

Grant: 110049 - Grade Recov/Full Taper Sawing  
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
<b>*Total: Travel</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,789.18</b>	<b>0.00</b>	<b>(1,789.18)</b>	<b>(989.18)</b>
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,679.00</b>	<b>0.00</b>	<b>8,689.82</b>	<b>0.00</b>	<b>(8,689.82)</b>	<b>(2,010.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>

Grant: 110334 - Optimizing AquaponicProduction  
 Fund: 110334 - Optimizing AquaponicProduction

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	06/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186702227844	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,925.68	0.00	(44,925.68)	(44,925.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,096.42	0.00	(26,096.42)	(26,096.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,960.00	79,960.00	0.00	0.00	0.00	79,960.00	79,960.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	57,321.58	0.00	(57,321.58)	(57,321.58)
613N30 Graduate Research Assistant	0.00	0.00	0.00	55,950.71	0.00	(55,950.71)	(55,950.71)
613NZ0 Grad Unallocated Budget (Bud Only)	74,422.00	74,422.00	0.00	0.00	0.00	74,422.00	74,422.00
615F10 PAT	0.00	0.00	0.00	15,198.23	0.00	(15,198.23)	(15,198.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	248.76	0.00	(248.76)	(248.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,462.50	0.00	(20,462.50)	(20,462.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH Student Labor	0.00	0.00	0.00	10,417.91	0.00	(10,417.91)	(10,417.91)
61SNWS College Work Study	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Personnel</b>	<b>179,894.00</b>	<b>179,894.00</b>	<b>0.00</b>	<b>231,024.29</b>	<b>0.00</b>	<b>(51,130.29)</b>	<b>(51,130.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,289.66	0.00	(8,289.66)	(8,289.66)
65YF10 Full Fringe Benefit Distr Expe	20,310.00	20,310.00	0.00	15,800.07	0.00	4,509.93	4,509.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,655.69	0.00	(1,655.69)	(1,655.69)
<b>*Total: Fringe Benefits</b>	<b>20,310.00</b>	<b>20,310.00</b>	<b>0.00</b>	<b>25,745.42</b>	<b>0.00</b>	<b>(5,435.42)</b>	<b>(5,435.42)</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,929.52	0.00	(3,929.52)	(3,929.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	912.12	0.00	(912.12)	(912.12)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	371.16	0.00	(371.16)	(371.16)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,873.88</b>	<b>0.00</b>	<b>2,126.12</b>	<b>2,126.12</b>
7112 Research Supplies	50,278.00	50,278.00	0.00	0.00	0.00	50,278.00	50,278.00

Grant: 110334 - Optimizing AquaponicProduction  
 Fund: 110334 - Optimizing AquaponicProduction

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20186702227844 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/23

**Fund Information**  
 Effective Date: 06/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	22,451.34	0.00	(22,451.34)	(22,451.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
714030 Postage-Express Mail	0.00	0.00	0.00	73.40	0.00	(73.40)	(73.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)
717200 Other Professional Services-General	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.78	0.00	(65.78)	(65.78)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	40.10	0.00	(40.10)	(40.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,409.70	0.00	(10,409.70)	(10,409.70)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,557.84	0.00	(9,557.84)	(9,557.84)
<b>*Total: Supplies</b>	<b>50,278.00</b>	<b>50,278.00</b>	<b>0.00</b>	<b>46,387.92</b>	<b>0.00</b>	<b>3,890.08</b>	<b>3,890.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,997.00	0.00	(27,997.00)	(27,997.00)
<b>*Total: Tuition</b>	<b>33,870.00</b>	<b>33,870.00</b>	<b>0.00</b>	<b>34,837.00</b>	<b>0.00</b>	<b>(967.00)</b>	<b>(967.00)</b>
7300 Subcontracts	59,926.00	59,926.00	0.00	0.00	0.00	59,926.00	59,926.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>59,926.00</b>	<b>59,926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,926.00</b>	<b>59,926.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>352,278.00</b>	<b>352,278.00</b>	<b>0.00</b>	<b>343,868.51</b>	<b>0.00</b>	<b>8,409.49</b>	<b>8,409.49</b>
760300 F&A Expenditures	143,131.00	143,131.00	0.00	147,371.73	0.00	(4,240.73)	(4,240.73)
<b>*Total: Indirect Costs</b>	<b>143,131.00</b>	<b>143,131.00</b>	<b>0.00</b>	<b>147,371.73</b>	<b>0.00</b>	<b>(4,240.73)</b>	<b>(4,240.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>143,131.00</b>	<b>143,131.00</b>	<b>0.00</b>	<b>147,371.73</b>	<b>0.00</b>	<b>(4,240.73)</b>	<b>(4,240.73)</b>
<b>***Total Expenditures</b>	<b>495,409.00</b>	<b>495,409.00</b>	<b>0.00</b>	<b>491,240.24</b>	<b>0.00</b>	<b>4,168.76</b>	<b>4,168.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	491,240.24	0.00	(491,240.24)	(491,240.24)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110334 - Optimizing AquaponicProduction  
 Fund: 110334 - Optimizing AquaponicProduction

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20186702227844 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/23

**Fund Information**

Effective Date: 06/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491,240.24</b>	<b>0.00</b>	<b>(491,240.24)</b>	<b>(491,240.24)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491,240.24</b>	<b>0.00</b>	<b>(491,240.24)</b>	<b>(491,240.24)</b>





Grant: 110341 - Forest Practices Support 18-21  
 Fund: 110341 - Forest Practices Support 18-21

Status: Closing - BSC/Dept Review  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	US Department of Agriculture	Effective Date:	01/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NR181428XXXXC002	CFDA #:	10.912	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/4/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	71,307.75	0.00	(71,307.75)	(71,307.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	111,138.00	111,138.00	0.00	0.00	0.00	111,138.00	111,138.00
<b>*Total: Personnel</b>	<b>111,138.00</b>	<b>111,138.00</b>	<b>0.00</b>	<b>71,307.75</b>	<b>0.00</b>	<b>39,830.25</b>	<b>39,830.25</b>
65YF10 Full Fringe Benefit Distr Expe	44,361.00	44,361.00	0.00	29,397.68	0.00	14,963.32	14,963.32
<b>*Total: Fringe Benefits</b>	<b>44,361.00</b>	<b>44,361.00</b>	<b>0.00</b>	<b>29,397.68</b>	<b>0.00</b>	<b>14,963.32</b>	<b>14,963.32</b>
710 Travel	20,865.00	20,865.00	0.00	0.00	0.00	20,865.00	20,865.00
7100 In-State Travel	0.00	(59.39)	0.00	0.00	0.00	0.00	(59.39)
710000 In-State Travel	0.00	59.39	0.00	59.39	0.00	(59.39)	0.00
710D00 Domestic Travel NH	0.00	0.00	61.58	12,462.27	0.00	(12,462.27)	(12,462.27)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	289.69	0.00	(289.69)	(289.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
<b>*Total: Travel</b>	<b>20,865.00</b>	<b>20,865.00</b>	<b>61.58</b>	<b>12,910.76</b>	<b>0.00</b>	<b>7,954.24</b>	<b>7,954.24</b>
711100 Supplies-General	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.55</b>	<b>0.00</b>	<b>(13.55)</b>	<b>(13.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,364.00</b>	<b>176,364.00</b>	<b>61.58</b>	<b>113,629.74</b>	<b>0.00</b>	<b>62,734.26</b>	<b>62,734.26</b>
760300 F&A Expenditures	17,636.00	17,636.00	6.16	11,362.79	0.00	6,273.21	6,273.21
<b>*Total: Indirect Costs</b>	<b>17,636.00</b>	<b>17,636.00</b>	<b>6.16</b>	<b>11,362.79</b>	<b>0.00</b>	<b>6,273.21</b>	<b>6,273.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,636.00</b>	<b>17,636.00</b>	<b>6.16</b>	<b>11,362.79</b>	<b>0.00</b>	<b>6,273.21</b>	<b>6,273.21</b>
<b>***Total Expenditures</b>	<b>194,000.00</b>	<b>194,000.00</b>	<b>67.74</b>	<b>124,992.53</b>	<b>0.00</b>	<b>69,007.47</b>	<b>69,007.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	67.74	124,992.53	0.00	(124,992.53)	(124,992.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>67.74</b>	<b>124,992.53</b>	<b>0.00</b>	<b>(124,992.53)</b>	<b>(124,992.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>67.74</b>	<b>124,992.53</b>	<b>0.00</b>	<b>(124,992.53)</b>	<b>(124,992.53)</b>



Grant: 110341 - Forest Practices Support 18-21  
 Fund: 110341 - Forest Practices Support 18-21

Status: Closing - BSC/Dept Review  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name: Roberge, Steven Samuel  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NR181428XXXXC002 CFDA #: 10.912  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/4/18 - 8/31/23

**Fund Information**  
 Effective Date: 01/23/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	175.27	0.00	(175.27)	(175.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.27</b>	<b>0.00</b>	<b>(175.27)</b>	<b>(175.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.27</b>	<b>0.00</b>	<b>(575.27)</b>	<b>(575.27)</b>
760300 F&A Expenditures	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.53</b>	<b>0.00</b>	<b>(57.53)</b>	<b>(57.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.53</b>	<b>0.00</b>	<b>(57.53)</b>	<b>(57.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>632.80</b>	<b>0.00</b>	<b>(632.80)</b>	<b>(632.80)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>632.80</b>	<b>0.00</b>	<b>(632.80)</b>	<b>(632.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>632.80</b>	<b>0.00</b>	<b>(632.80)</b>	<b>(632.80)</b>

Grant: 110342 - Urban FIA Analytical Assist  
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active  
 FMGR: Herrick, Christina

Type: Other

PI Name:	Herrick, Christina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	02/16/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/24						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	239,995.84	239,995.84	0.00	0.00	0.00	239,995.84	239,995.84
615F10 PAT	0.00	0.00	6,461.54	245,435.36	0.00	(245,435.36)	(245,435.36)
<b>*Total: Personnel</b>	<b>239,995.84</b>	<b>239,995.84</b>	<b>6,461.54</b>	<b>245,435.36</b>	<b>0.00</b>	<b>(5,439.52)</b>	<b>(5,439.52)</b>
65YF10 Full Fringe Benefit Distr Expe	102,736.65	102,736.65	2,145.23	100,626.88	0.00	2,109.77	2,109.77
<b>*Total: Fringe Benefits</b>	<b>102,736.65</b>	<b>102,736.65</b>	<b>2,145.23</b>	<b>100,626.88</b>	<b>0.00</b>	<b>2,109.77</b>	<b>2,109.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>342,732.49</b>	<b>342,732.49</b>	<b>8,606.77</b>	<b>346,062.24</b>	<b>0.00</b>	<b>(3,329.75)</b>	<b>(3,329.75)</b>
760300 F&A Expenditures	34,273.25	34,273.25	860.67	34,606.02	0.00	(332.77)	(332.77)
<b>*Total: Indirect Costs</b>	<b>34,273.25</b>	<b>34,273.25</b>	<b>860.67</b>	<b>34,606.02</b>	<b>0.00</b>	<b>(332.77)</b>	<b>(332.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,273.25</b>	<b>34,273.25</b>	<b>860.67</b>	<b>34,606.02</b>	<b>0.00</b>	<b>(332.77)</b>	<b>(332.77)</b>
<b>***Total Expenditures</b>	<b>377,005.74</b>	<b>377,005.74</b>	<b>9,467.44</b>	<b>380,668.26</b>	<b>0.00</b>	<b>(3,662.52)</b>	<b>(3,662.52)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,467.44	380,668.26	0.00	(380,668.26)	(380,668.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,467.44</b>	<b>380,668.26</b>	<b>0.00</b>	<b>(380,668.26)</b>	<b>(380,668.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,467.44</b>	<b>380,668.26</b>	<b>0.00</b>	<b>(380,668.26)</b>	<b>(380,668.26)</b>

Grant: 110342 - Urban FIA Analytical Assist  
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active  
 FMGR: Herrick, Christina

Type: Other

PI Name:	Herrick, Christina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	02/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	18CR11242305103	CFDA #:	10.699	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	8/10/18 - 8/9/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	184,272.00	184,272.00	0.00	0.00	0.00	184,272.00	184,272.00
615F10 PAT	0.00	0.00	4,523.08	145,262.98	12,438.47	(157,701.45)	(157,701.45)
61CBHO Part Time - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61CPHX Part Time Hourly	0.00	0.00	1,760.00	43,677.75	0.00	(43,677.75)	(43,677.75)
<b>*Total: Personnel</b>	<b>184,272.00</b>	<b>184,272.00</b>	<b>6,283.08</b>	<b>189,001.98</b>	<b>12,438.47</b>	<b>(17,168.45)</b>	<b>(17,168.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
65YF10 Full Fringe Benefit Distr Expe	79,630.50	79,630.50	1,501.66	54,033.10	4,129.57	21,467.83	21,467.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	135.52	3,518.41	0.00	(3,518.41)	(3,518.41)
<b>*Total: Fringe Benefits</b>	<b>79,630.50</b>	<b>79,630.50</b>	<b>1,637.18</b>	<b>57,556.48</b>	<b>4,129.57</b>	<b>17,944.45</b>	<b>17,944.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>263,902.50</b>	<b>263,902.50</b>	<b>7,920.26</b>	<b>246,558.46</b>	<b>16,568.04</b>	<b>776.00</b>	<b>776.00</b>
760300 F&A Expenditures	26,390.45	26,390.45	792.02	24,656.02	0.00	1,734.43	1,734.43
<b>*Total: Indirect Costs</b>	<b>26,390.45</b>	<b>26,390.45</b>	<b>792.02</b>	<b>24,656.02</b>	<b>0.00</b>	<b>1,734.43</b>	<b>1,734.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,390.45</b>	<b>26,390.45</b>	<b>792.02</b>	<b>24,656.02</b>	<b>0.00</b>	<b>1,734.43</b>	<b>1,734.43</b>
<b>***Total Expenditures</b>	<b>290,292.95</b>	<b>290,292.95</b>	<b>8,712.28</b>	<b>271,214.48</b>	<b>16,568.04</b>	<b>2,510.43</b>	<b>2,510.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,712.28	271,214.48	0.00	(271,214.48)	(271,214.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,712.28</b>	<b>271,214.48</b>	<b>0.00</b>	<b>(271,214.48)</b>	<b>(271,214.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,712.28</b>	<b>271,214.48</b>	<b>0.00</b>	<b>(271,214.48)</b>	<b>(271,214.48)</b>

Grant: 110342 - Urban FIA Analytical Assist  
 Fund: 110360 - Supplement

Status: Active  
 Type: Other  
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Herrick, Christina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	10.00%	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	10	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/24					Sefa Classification		RESDEV
						Uniform Guidance		NO

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	95,680.50	95,680.50	0.00	0.00	0.00	95,680.50	95,680.50
615F10 PAT	0.00	0.00	0.00	79,677.76	0.00	(79,677.76)	(79,677.76)
<b>*Total: Personnel</b>	<b>95,680.50</b>	<b>95,680.50</b>	<b>0.00</b>	<b>79,677.76</b>	<b>0.00</b>	<b>16,002.74</b>	<b>16,002.74</b>
65YF10 Full Fringe Benefit Distr Expe	42,220.50	42,220.50	0.00	32,930.17	0.00	9,290.33	9,290.33
<b>*Total: Fringe Benefits</b>	<b>42,220.50</b>	<b>42,220.50</b>	<b>0.00</b>	<b>32,930.17</b>	<b>0.00</b>	<b>9,290.33</b>	<b>9,290.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,901.00</b>	<b>137,901.00</b>	<b>0.00</b>	<b>112,607.93</b>	<b>0.00</b>	<b>25,293.07</b>	<b>25,293.07</b>
760300 F&A Expenditures	13,789.90	13,789.90	0.00	11,260.85	0.00	2,529.05	2,529.05
<b>*Total: Indirect Costs</b>	<b>13,789.90</b>	<b>13,789.90</b>	<b>0.00</b>	<b>11,260.85</b>	<b>0.00</b>	<b>2,529.05</b>	<b>2,529.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,789.90</b>	<b>13,789.90</b>	<b>0.00</b>	<b>11,260.85</b>	<b>0.00</b>	<b>2,529.05</b>	<b>2,529.05</b>
<b>***Total Expenditures</b>	<b>151,690.90</b>	<b>151,690.90</b>	<b>0.00</b>	<b>123,868.78</b>	<b>0.00</b>	<b>27,822.12</b>	<b>27,822.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	123,868.78	0.00	(123,868.78)	(123,868.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,868.78</b>	<b>0.00</b>	<b>(123,868.78)</b>	<b>(123,868.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,868.78</b>	<b>0.00</b>	<b>(123,868.78)</b>	<b>(123,868.78)</b>

Grant: 110342 - Urban FIA Analytical Assist  
 Fund: 110382 - FIA Analytical Assistance

Status: Active  
 FMGR: Herrick, Christina

Type: Other

PI Name:	Herrick, Christina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	02/16/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/24						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,285.25	10,285.25	0.00	0.00	0.00	10,285.25	10,285.25
<b>*Total: Personnel</b>	<b>10,285.25</b>	<b>10,285.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,285.25</b>	<b>10,285.25</b>
65YF10 Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	0.00	0.00	4,505.00	4,505.00
<b>*Total: Fringe Benefits</b>	<b>4,505.00</b>	<b>4,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,505.00</b>	<b>4,505.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,790.25</b>	<b>14,790.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,790.25</b>	<b>14,790.25</b>
760300 F&A Expenditures	1,479.02	1,479.02	0.00	0.00	0.00	1,479.02	1,479.02
<b>*Total: Indirect Costs</b>	<b>1,479.02</b>	<b>1,479.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.02</b>	<b>1,479.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,479.02</b>	<b>1,479.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.02</b>	<b>1,479.02</b>
<b>***Total Expenditures</b>	<b>16,269.27</b>	<b>16,269.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,269.27</b>	<b>16,269.27</b>





Grant: 110351 - Bioenergy Feedstock Yield  
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active  
 FMGR: Gunn, John Steven

Type: Grant

PI Name:	Gunn, John Steven	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	03/07/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20196702029467	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/19 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRJU - PI John Gunn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,267.00	0.00	(3,267.00)	(3,267.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,650.61	0.00	(1,650.61)	(1,650.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,744.00	34,744.00	0.00	0.00	0.00	34,744.00	34,744.00
615F10 PAT	0.00	0.00	0.00	25,859.70	0.00	(25,859.70)	(25,859.70)
615NZ0 PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
616F10 Extension Educator	0.00	0.00	0.00	17,017.64	0.00	(17,017.64)	(17,017.64)
<b>*Total: Personnel</b>	<b>96,562.00</b>	<b>96,562.00</b>	<b>0.00</b>	<b>47,794.95</b>	<b>0.00</b>	<b>48,767.05</b>	<b>48,767.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.63	0.00	(264.63)	(264.63)
65YF10 Full Fringe Benefit Distr Expe	38,450.00	38,450.00	0.00	17,573.02	0.00	20,876.98	20,876.98
<b>*Total: Fringe Benefits</b>	<b>38,450.00</b>	<b>38,450.00</b>	<b>0.00</b>	<b>17,837.65</b>	<b>0.00</b>	<b>20,612.35</b>	<b>20,612.35</b>
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
<b>*Total: Travel</b>	<b>7,188.00</b>	<b>7,188.00</b>	<b>0.00</b>	<b>645.40</b>	<b>0.00</b>	<b>6,542.60</b>	<b>6,542.60</b>
7300 Subcontracts	240,740.00	240,740.00	0.00	0.00	0.00	240,740.00	240,740.00
730001 Subcontracts 01	0.00	0.00	0.00	35,828.97	14,170.03	(49,999.00)	(49,999.00)
730002 Subcontracts 02	0.00	0.00	0.00	157,719.19	37,208.81	(194,928.00)	(194,928.00)
<b>*Total: Contractual</b>	<b>240,740.00</b>	<b>240,740.00</b>	<b>0.00</b>	<b>193,548.16</b>	<b>51,378.84</b>	<b>(4,187.00)</b>	<b>(4,187.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>382,940.00</b>	<b>382,940.00</b>	<b>0.00</b>	<b>259,826.16</b>	<b>51,378.84</b>	<b>71,735.00</b>	<b>71,735.00</b>
760300 F&A Expenditures	97,060.00	97,060.00	0.00	58,720.45	0.00	38,339.55	38,339.55
<b>*Total: Indirect Costs</b>	<b>97,060.00</b>	<b>97,060.00</b>	<b>0.00</b>	<b>58,720.45</b>	<b>0.00</b>	<b>38,339.55</b>	<b>38,339.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,060.00</b>	<b>97,060.00</b>	<b>0.00</b>	<b>58,720.45</b>	<b>0.00</b>	<b>38,339.55</b>	<b>38,339.55</b>
<b>***Total Expenditures</b>	<b>480,000.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>318,546.61</b>	<b>51,378.84</b>	<b>110,074.55</b>	<b>110,074.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	318,546.61	0.00	(318,546.61)	(318,546.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318,546.61</b>	<b>0.00</b>	<b>(318,546.61)</b>	<b>(318,546.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110351 - Bioenergy Feedstock Yield  
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active  
 FMGR: Gunn, John Steven  
 Type: Grant

PI Name: Gunn, John Steven  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20196702029467 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/19 - 4/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/07/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318,546.61</b>	<b>0.00</b>	<b>(318,546.61)</b>	<b>(318,546.61)</b>

Grant: 110354 - Small Mammal Population  
 Fund: 110354 - Small Mammal Population

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	05/28/2019	Approved For Preaward	NO
Sponsor ID:	19JV11242307044	Term Date:		Budget Controls	STDBUD
CFDA #:	10.666	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/28/19 - 5/27/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OFOREST
				Uniform Guidance	YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,616.90	0.00	(7,616.90)	(7,616.90)
613NZ0 Grad Unallocated Budget (Bud Only)	7,047.00	7,047.00	0.00	0.00	0.00	7,047.00	7,047.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	97.55	0.00	(97.55)	(97.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,578.84	0.00	(27,578.84)	(27,578.84)
61SNSH Student Labor	0.00	0.00	0.00	7,966.97	0.00	(7,966.97)	(7,966.97)
61SNZ0 Student Labor Unallocated(Bud Only)	24,860.00	24,860.00	0.00	0.00	0.00	24,860.00	24,860.00
<b>*Total: Personnel</b>	<b>40,507.00</b>	<b>40,507.00</b>	<b>0.00</b>	<b>43,260.26</b>	<b>0.00</b>	<b>(2,753.26)</b>	<b>(2,753.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.33	0.00	(606.33)	(606.33)
65YF10 Full Fringe Benefit Distr Expe	5,207.00	5,207.00	0.00	0.00	0.00	5,207.00	5,207.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,204.54	0.00	(2,204.54)	(2,204.54)
<b>*Total: Fringe Benefits</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>2,810.87</b>	<b>0.00</b>	<b>2,396.13</b>	<b>2,396.13</b>
710 Travel	3,703.00	3,703.00	0.00	0.00	0.00	3,703.00	3,703.00
710D00 Domestic Travel NH	0.00	0.00	0.00	703.27	0.00	(703.27)	(703.27)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	264.67	0.00	(264.67)	(264.67)
<b>*Total: Travel</b>	<b>3,703.00</b>	<b>3,703.00</b>	<b>0.00</b>	<b>967.94</b>	<b>0.00</b>	<b>2,735.06</b>	<b>2,735.06</b>
7112 Research Supplies	6,083.00	6,083.00	0.00	0.00	0.00	6,083.00	6,083.00
711200 Research Supplies	0.00	0.00	0.00	3,026.97	0.00	(3,026.97)	(3,026.97)
717200 Other Professional Services-General	0.00	0.00	434.00	2,102.60	0.00	(2,102.60)	(2,102.60)
<b>*Total: Supplies</b>	<b>6,083.00</b>	<b>6,083.00</b>	<b>434.00</b>	<b>5,129.57</b>	<b>0.00</b>	<b>953.43</b>	<b>953.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,500.00</b>	<b>55,500.00</b>	<b>434.00</b>	<b>52,168.64</b>	<b>0.00</b>	<b>3,331.36</b>	<b>3,331.36</b>
<b>***Total Expenditures</b>	<b>55,500.00</b>	<b>55,500.00</b>	<b>434.00</b>	<b>52,168.64</b>	<b>0.00</b>	<b>3,331.36</b>	<b>3,331.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	434.00	52,168.64	0.00	(52,168.64)	(52,168.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>434.00</b>	<b>52,168.64</b>	<b>0.00</b>	<b>(52,168.64)</b>	<b>(52,168.64)</b>

Grant: 110354 - Small Mammal Population  
 Fund: 110354 - Small Mammal Population

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19JV11242307044 CFDA #: 10.666  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/28/19 - 5/27/24

**Fund Information**  
 Effective Date: 05/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFOREST  
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>434.00</b>	<b>52,168.64</b>	<b>0.00</b>	<b>(52,168.64)</b>	<b>(52,168.64)</b>

Grant: 110354 - Small Mammal Population  
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19JV11242307044 CFDA #: 10.666  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/28/19 - 5/27/24

**Fund Information**  
 Effective Date: 05/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFOREST  
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,647.50	0.00	(6,647.50)	(6,647.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,648.00	6,648.00	0.00	0.00	0.00	6,648.00	6,648.00
<b>*Total: Personnel</b>	<b>6,648.00</b>	<b>6,648.00</b>	<b>0.00</b>	<b>6,647.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
65YF10 Full Fringe Benefit Distr Expe	2,675.00	2,675.00	0.00	2,677.60	0.00	(2.60)	(2.60)
<b>*Total: Fringe Benefits</b>	<b>2,675.00</b>	<b>2,675.00</b>	<b>0.00</b>	<b>2,677.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,323.00</b>	<b>9,323.00</b>	<b>0.00</b>	<b>9,325.10</b>	<b>0.00</b>	<b>(2.10)</b>	<b>(2.10)</b>
760300 F&A Expenditures	2,463.00	2,463.00	0.00	2,463.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,786.00</b>	<b>11,786.00</b>	<b>0.00</b>	<b>11,788.10</b>	<b>0.00</b>	<b>(2.10)</b>	<b>(2.10)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,463.00	0.00	(2,463.00)	(2,463.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,647.50	0.00	(6,647.50)	(6,647.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,680.59	0.00	(2,680.59)	(2,680.59)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,791.09</b>	<b>0.00</b>	<b>(11,791.09)</b>	<b>(11,791.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,791.09</b>	<b>0.00</b>	<b>(11,791.09)</b>	<b>(11,791.09)</b>

Grant: 110356 - Climate Risk on Working Lands  
 Fund: 110356 - Climate Risk on Working Lands

Status: Active  
 FMGR: Bekkerman, Anton

Type: Other

PI Name: Bekkerman, Anton  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

**Fund Information**  
 Effective Date: 10/23/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,899.24	89,109.36	45,317.97	(134,427.33)	(134,427.33)
615NZ0 PAT Unallocated Budget (Bud Only)	119,381.00	119,381.00	0.00	0.00	0.00	119,381.00	119,381.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	259.09	0.00	(259.09)	(259.09)
617F10 Operating Staff	0.00	0.00	0.00	104,713.70	0.00	(104,713.70)	(104,713.70)
617NZ0 Op Staff Unallocated Bud(BudOnly)	95,059.00	95,059.00	0.00	0.00	0.00	95,059.00	95,059.00
<b>*Total: Personnel</b>	<b>214,440.00</b>	<b>214,440.00</b>	<b>4,899.24</b>	<b>194,082.15</b>	<b>45,317.97</b>	<b>(24,960.12)</b>	<b>(24,960.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
65YF10 Full Fringe Benefit Distr Expe	86,076.00	86,076.00	1,626.54	76,191.47	15,045.57	(5,161.04)	(5,161.04)
<b>*Total: Fringe Benefits</b>	<b>86,076.00</b>	<b>86,076.00</b>	<b>1,626.54</b>	<b>76,212.15</b>	<b>15,045.57</b>	<b>(5,181.72)</b>	<b>(5,181.72)</b>
710 Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,007.22	0.00	(2,007.22)	(2,007.22)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	361.48	0.00	(361.48)	(361.48)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	691.41	0.00	(691.41)	(691.41)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	747.42	0.00	(747.42)	(747.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	393.46	0.00	(393.46)	(393.46)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	262.80	0.00	(262.80)	(262.80)
<b>*Total: Travel</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>4,463.79</b>	<b>0.00</b>	<b>1,336.21</b>	<b>1,336.21</b>
711100 Supplies-General	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
7112 Research Supplies	6,234.00	6,234.00	0.00	0.00	0.00	6,234.00	6,234.00
711200 Research Supplies	0.00	0.00	0.00	316.13	0.00	(316.13)	(316.13)
714000 Postage-General	0.00	0.00	0.00	228.20	0.00	(228.20)	(228.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.85	0.00	(53.85)	(53.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	455.74	0.00	(455.74)	(455.74)
<b>*Total: Supplies</b>	<b>6,234.00</b>	<b>6,234.00</b>	<b>0.00</b>	<b>1,320.17</b>	<b>0.00</b>	<b>4,913.83</b>	<b>4,913.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>312,550.00</b>	<b>312,550.00</b>	<b>6,525.78</b>	<b>276,078.26</b>	<b>60,363.54</b>	<b>(23,891.80)</b>	<b>(23,891.80)</b>
760300 F&A Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>0.00</b>

Grant: 110356 - Climate Risk on Working Lands  
 Fund: 110356 - Climate Risk on Working Lands

Status: Active  
 Type: Other  
 FMGR: Bekkerman, Anton

PI Name: Bekkerman, Anton  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

**Fund Information**  
 Effective Date: 10/23/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>313,925.00</b>	<b>312,550.00</b>	<b>6,525.78</b>	<b>276,078.26</b>	<b>60,363.54</b>	<b>(22,516.80)</b>	<b>(23,891.80)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,525.78	276,078.26	0.00	(276,078.26)	(276,078.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,525.78</b>	<b>276,078.26</b>	<b>0.00</b>	<b>(276,078.26)</b>	<b>(276,078.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,525.78</b>	<b>276,078.26</b>	<b>0.00</b>	<b>(276,078.26)</b>	<b>(276,078.26)</b>





Grant: 110356 - Climate Risk on Working Lands  
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active  
 FMGR: Bekkerman, Anton

Type: Other

PI Name: Bekkerman, Anton  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

**Fund Information**  
 Effective Date: 10/23/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID52P5 52.50%  
 IDC Dist From Code: 14ZCLR 52.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,130.00	6,130.00	0.00	0.00	0.00	6,130.00	6,130.00
614F10 Academic Administrator	0.00	0.00	0.00	5,818.65	0.00	(5,818.65)	(5,818.65)
<b>*Total: Personnel</b>	<b>6,130.00</b>	<b>6,130.00</b>	<b>0.00</b>	<b>5,818.65</b>	<b>0.00</b>	<b>311.35</b>	<b>311.35</b>
65YF10 Full Fringe Benefit Distr Expe	2,371.00	2,371.00	0.00	2,349.48	0.00	21.52	21.52
<b>*Total: Fringe Benefits</b>	<b>2,371.00</b>	<b>2,371.00</b>	<b>0.00</b>	<b>2,349.48</b>	<b>0.00</b>	<b>21.52</b>	<b>21.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,501.00</b>	<b>8,501.00</b>	<b>0.00</b>	<b>8,168.13</b>	<b>0.00</b>	<b>332.87</b>	<b>332.87</b>
760300 F&A Expenditures	3,842.00	3,842.00	0.00	4,174.97	0.00	(332.97)	(332.97)
<b>*Total: Indirect Costs</b>	<b>3,842.00</b>	<b>3,842.00</b>	<b>0.00</b>	<b>4,174.97</b>	<b>0.00</b>	<b>(332.97)</b>	<b>(332.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,842.00</b>	<b>3,842.00</b>	<b>0.00</b>	<b>4,174.97</b>	<b>0.00</b>	<b>(332.97)</b>	<b>(332.97)</b>
<b>***Total Expenditures</b>	<b>12,343.00</b>	<b>12,343.00</b>	<b>0.00</b>	<b>12,343.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,174.97	0.00	(4,174.97)	(4,174.97)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,818.64	0.00	(5,818.64)	(5,818.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,349.52	0.00	(2,349.52)	(2,349.52)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,343.13</b>	<b>0.00</b>	<b>(12,343.13)</b>	<b>(12,343.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,343.13</b>	<b>0.00</b>	<b>(12,343.13)</b>	<b>(12,343.13)</b>

Grant: 110357 - Green Mountain National Forest  
 Fund: 110357 - Green Mountain National Forest

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	Approved For Preaward	NO
Sponsor ID:	19CS11092000012      CFDA #: 10.678	Term Date:		Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 5/1/24	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,912.01	0.00	(55,912.01)	(55,912.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,997.20	58,997.20	0.00	0.00	0.00	58,997.20	58,997.20
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,160.09	0.00	(2,160.09)	(2,160.09)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	46,940.00	0.00	(46,940.00)	(46,940.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,783.28	44,783.28	0.00	0.00	0.00	44,783.28	44,783.28
<b>*Total: Personnel</b>	<b>111,362.48</b>	<b>111,362.48</b>	<b>0.00</b>	<b>110,729.60</b>	<b>0.00</b>	<b>632.88</b>	<b>632.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,500.66	0.00	(4,500.66)	(4,500.66)
65YF10 Full Fringe Benefit Distr Expe	9,126.89	9,126.89	0.00	0.00	0.00	9,126.89	9,126.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,777.88	0.00	(3,777.88)	(3,777.88)
<b>*Total: Fringe Benefits</b>	<b>9,126.89</b>	<b>9,126.89</b>	<b>0.00</b>	<b>8,278.54</b>	<b>0.00</b>	<b>848.35</b>	<b>848.35</b>
710 Travel	7,001.52	7,001.52	0.00	0.00	0.00	7,001.52	7,001.52
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
<b>*Total: Travel</b>	<b>7,001.52</b>	<b>7,001.52</b>	<b>0.00</b>	<b>5,983.00</b>	<b>0.00</b>	<b>1,018.52</b>	<b>1,018.52</b>
711100 Supplies-General	0.00	0.00	0.00	3,602.35	0.00	(3,602.35)	(3,602.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,043.70	0.00	(1,043.70)	(1,043.70)
7112 Research Supplies	20,768.00	20,768.00	0.00	0.00	0.00	20,768.00	20,768.00
711200 Research Supplies	0.00	0.00	0.00	142.64	0.00	(142.64)	(142.64)
713000 Printing & Copying-General	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
714000 Postage-General	0.00	0.00	0.00	18.82	0.00	(18.82)	(18.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9,319.90	0.00	(9,319.90)	(9,319.90)
<b>*Total: Supplies</b>	<b>20,768.00</b>	<b>20,768.00</b>	<b>0.00</b>	<b>14,510.84</b>	<b>0.00</b>	<b>6,257.16</b>	<b>6,257.16</b>

Grant: 110357 - Green Mountain National Forest  
 Fund: 110357 - Green Mountain National Forest

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	19CS11092000012	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	10.678	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFRMPO	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/31/19 - 5/1/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>148,258.89</b>	<b>148,258.89</b>	<b>0.00</b>	<b>139,501.98</b>	<b>0.00</b>	<b>8,756.91</b>	<b>8,756.91</b>
760300 F&A Expenditures	14,826.17	14,826.17	0.00	13,950.20	0.00	875.97	875.97
<b>*Total: Indirect Costs</b>	<b>14,826.17</b>	<b>14,826.17</b>	<b>0.00</b>	<b>13,950.20</b>	<b>0.00</b>	<b>875.97</b>	<b>875.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,826.17</b>	<b>14,826.17</b>	<b>0.00</b>	<b>13,950.20</b>	<b>0.00</b>	<b>875.97</b>	<b>875.97</b>
<b>***Total Expenditures</b>	<b>163,085.06</b>	<b>163,085.06</b>	<b>0.00</b>	<b>153,452.18</b>	<b>0.00</b>	<b>9,632.88</b>	<b>9,632.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	153,452.18	0.00	(153,452.18)	(153,452.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,452.18</b>	<b>0.00</b>	<b>(153,452.18)</b>	<b>(153,452.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,452.18</b>	<b>0.00</b>	<b>(153,452.18)</b>	<b>(153,452.18)</b>

Grant: 110357 - Green Mountain National Forest  
 Fund: 110357 - Green Mountain National Forest

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19CS11092000012 CFDA #: 10.678  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 5/31/19 - 5/1/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UFRMP0 - Recreation Management & Policy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	4,522.24	0.00	(4,522.24)	(4,522.24)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,522.24</b>	<b>0.00</b>	<b>(4,522.24)</b>	<b>(4,522.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,522.24</b>	<b>0.00</b>	<b>(4,522.24)</b>	<b>(4,522.24)</b>
760300 F&A Expenditures	0.00	0.00	0.00	452.22	0.00	(452.22)	(452.22)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.22</b>	<b>0.00</b>	<b>(452.22)</b>	<b>(452.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452.22</b>	<b>0.00</b>	<b>(452.22)</b>	<b>(452.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,974.46</b>	<b>0.00</b>	<b>(4,974.46)</b>	<b>(4,974.46)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,974.46	0.00	(4,974.46)	(4,974.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,974.46</b>	<b>0.00</b>	<b>(4,974.46)</b>	<b>(4,974.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,974.46</b>	<b>0.00</b>	<b>(4,974.46)</b>	<b>(4,974.46)</b>

Grant: 110357 - Green Mountain National Forest  
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	19CS11092000012	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/31/19 - 5/1/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
710D00 Domestic Travel NH	0.00	0.00	0.00	657.69	0.00	(657.69)	(657.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
<b>*Total: Travel</b>	<b>852.00</b>	<b>852.00</b>	<b>0.00</b>	<b>827.47</b>	<b>0.00</b>	<b>24.53</b>	<b>24.53</b>
721100 Assistantships	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
<b>*Total: Tuition</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>6,376.59</b>	<b>0.00</b>	<b>23.41</b>	<b>23.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,252.00</b>	<b>7,252.00</b>	<b>0.00</b>	<b>7,204.06</b>	<b>0.00</b>	<b>47.94</b>	<b>47.94</b>
760300 F&A Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
<b>*Total: Indirect Costs</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>291.26</b>	<b>0.00</b>	<b>8.74</b>	<b>8.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>291.26</b>	<b>0.00</b>	<b>8.74</b>	<b>8.74</b>
<b>***Total Expenditures</b>	<b>7,552.00</b>	<b>7,552.00</b>	<b>0.00</b>	<b>7,495.32</b>	<b>0.00</b>	<b>56.68</b>	<b>56.68</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	291.26	0.00	(291.26)	(291.26)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	827.47	0.00	(827.47)	(827.47)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,495.32</b>	<b>0.00</b>	<b>(7,495.32)</b>	<b>(7,495.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,495.32</b>	<b>0.00</b>	<b>(7,495.32)</b>	<b>(7,495.32)</b>

Grant: 110357 - Green Mountain National Forest  
 Fund: 15CE21 - Cost Share

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	19CS11092000012      CFDA #: 10.678	Term Date:		Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 5/1/24	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0    Grad Unallocated Budget (Bud Only)	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
<b>*Total: Personnel</b>	<b>1,761.00</b>	<b>1,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,761.00</b>	<b>1,761.00</b>
721100    Assistantships	1,198.00	1,198.00	0.00	0.00	0.00	1,198.00	1,198.00
<b>*Total: Tuition</b>	<b>1,198.00</b>	<b>1,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.00</b>	<b>1,198.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,959.00</b>	<b>2,959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,959.00</b>	<b>2,959.00</b>
760300    F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,959.00</b>	<b>2,959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,959.00</b>	<b>2,959.00</b>





Grant: 110361 - Functional Diversity  
 Fund: 110361 - Functional Diversity

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	04/16/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67019-31156	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86%	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/20 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,469.43	0.00	(52,469.43)	(52,469.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,366.00	93,366.00	0.00	0.00	0.00	93,366.00	93,366.00
613NZ0 Grad Unallocated Budget (Bud Only)	76,016.00	76,016.00	0.00	0.00	0.00	76,016.00	76,016.00
615F10 PAT	0.00	0.00	1,867.60	53,728.26	0.00	(53,728.26)	(53,728.26)
615NZ0 PAT Unallocated Budget (Bud Only)	38,636.00	38,636.00	0.00	0.00	0.00	38,636.00	38,636.00
616F10 Extension Educator	0.00	0.00	0.00	24,853.37	0.00	(24,853.37)	(24,853.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,032.00	0.00	(6,032.00)	(6,032.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
61SNSH Student Labor	0.00	0.00	0.00	26,617.25	0.00	(26,617.25)	(26,617.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
<b>*Total: Personnel</b>	<b>232,558.00</b>	<b>232,558.00</b>	<b>1,867.60</b>	<b>163,717.94</b>	<b>0.00</b>	<b>68,840.06</b>	<b>68,840.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,187.45	0.00	(4,187.45)	(4,187.45)
65YF10 Full Fringe Benefit Distr Expe	42,579.00	42,579.00	620.04	30,905.86	0.00	11,673.14	11,673.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
<b>*Total: Fringe Benefits</b>	<b>42,579.00</b>	<b>42,579.00</b>	<b>620.04</b>	<b>35,576.70</b>	<b>0.00</b>	<b>7,002.30</b>	<b>7,002.30</b>
710 Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,148.67	0.00	(1,148.67)	(1,148.67)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,488.67	0.00	(3,488.67)	(3,488.67)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,548.57	0.00	(5,548.57)	(5,548.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	639.88	0.00	(639.88)	(639.88)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	381.43	0.00	(381.43)	(381.43)
<b>*Total: Travel</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>0.00</b>	<b>11,207.22</b>	<b>0.00</b>	<b>16,512.78</b>	<b>16,512.78</b>
7112 Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711200 Research Supplies	0.00	0.00	0.00	4,415.59	0.00	(4,415.59)	(4,415.59)
716120 Rentals-Property or Room	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,297.75	0.00	(1,297.75)	(1,297.75)
717200 Other Professional Services-General	0.00	0.00	0.00	6,160.00	0.00	(6,160.00)	(6,160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	423.81	0.00	(423.81)	(423.81)
<b>*Total: Supplies</b>	<b>7,850.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>26,297.15</b>	<b>0.00</b>	<b>(18,447.15)</b>	<b>(18,447.15)</b>
721100 Assistantships	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00

Grant: 110361 - Functional Diversity  
 Fund: 110361 - Functional Diversity

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	04/16/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67019-31156	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/20 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>39,045.00</b>	<b>39,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,045.00</b>	<b>39,045.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,752.00</b>	<b>349,752.00</b>	<b>2,487.64</b>	<b>236,799.01</b>	<b>0.00</b>	<b>112,952.99</b>	<b>112,952.99</b>
760300 F&A Expenditures	149,893.00	149,893.00	1,066.13	101,485.16	0.00	48,407.84	48,407.84
<b>*Total: Indirect Costs</b>	<b>149,893.00</b>	<b>149,893.00</b>	<b>1,066.13</b>	<b>101,485.16</b>	<b>0.00</b>	<b>48,407.84</b>	<b>48,407.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,893.00</b>	<b>149,893.00</b>	<b>1,066.13</b>	<b>101,485.16</b>	<b>0.00</b>	<b>48,407.84</b>	<b>48,407.84</b>
<b>***Total Expenditures</b>	<b>499,645.00</b>	<b>499,645.00</b>	<b>3,553.77</b>	<b>338,284.17</b>	<b>0.00</b>	<b>161,360.83</b>	<b>161,360.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,553.77	338,284.17	0.00	(338,284.17)	(338,284.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,553.77</b>	<b>338,284.17</b>	<b>0.00</b>	<b>(338,284.17)</b>	<b>(338,284.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,553.77</b>	<b>338,284.17</b>	<b>0.00</b>	<b>(338,284.17)</b>	<b>(338,284.17)</b>

Grant: 110363 - Effects of Environmental  
 Fund: 110363 - Effects of Environmental

Status: Closing - BSC/Dept Review  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	06/19/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20-JV-11242316-059      CFDA #: 10.699	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	6/19/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,474.04	0.00	(3,474.04)	(3,474.04)
615NZ0 PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNSH Student Labor	0.00	0.00	0.00	22,425.00	0.00	(22,425.00)	(22,425.00)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>25,899.04</b>	<b>0.00</b>	<b>(5,899.04)</b>	<b>(5,899.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,267.72	0.00	(1,267.72)	(1,267.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,267.72</b>	<b>0.00</b>	<b>(1,267.72)</b>	<b>(1,267.72)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,090.36	0.00	(1,090.36)	(1,090.36)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,090.36</b>	<b>0.00</b>	<b>(1,090.36)</b>	<b>(1,090.36)</b>
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200 Research Supplies	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	662.08	0.00	(662.08)	(662.08)
<b>*Total: Supplies</b>	<b>10,100.00</b>	<b>10,100.00</b>	<b>0.00</b>	<b>1,851.72</b>	<b>0.00</b>	<b>8,248.28</b>	<b>8,248.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,100.00</b>	<b>30,100.00</b>	<b>0.00</b>	<b>30,108.84</b>	<b>0.00</b>	<b>(8.84)</b>	<b>(8.84)</b>
<b>***Total Expenditures</b>	<b>30,100.00</b>	<b>30,100.00</b>	<b>0.00</b>	<b>30,108.84</b>	<b>0.00</b>	<b>(8.84)</b>	<b>(8.84)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,108.84	0.00	(30,108.84)	(30,108.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,108.84</b>	<b>0.00</b>	<b>(30,108.84)</b>	<b>(30,108.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,108.84</b>	<b>0.00</b>	<b>(30,108.84)</b>	<b>(30,108.84)</b>

Grant: 110363 - Effects of Environmental  
 Fund: 15CD03 - Effects of Environmental - CS

Status: Closing - BSC/Dept Review  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	06/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20-JV-11242316-059	CFDA #:	10.699	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/19/20 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,653.48	0.00	(4,653.48)	(4,653.48)
611N20 Faculty Unallocated Budget(BudOnly)	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
<b>*Total: Personnel</b>	<b>4,409.00</b>	<b>4,409.00</b>	<b>0.00</b>	<b>4,653.48</b>	<b>0.00</b>	<b>(244.48)</b>	<b>(244.48)</b>
65YF10 Full Fringe Benefit Distr Expe	1,949.25	1,949.25	0.00	1,719.42	0.00	229.83	229.83
<b>*Total: Fringe Benefits</b>	<b>1,949.25</b>	<b>1,949.25</b>	<b>0.00</b>	<b>1,719.42</b>	<b>0.00</b>	<b>229.83</b>	<b>229.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,358.25</b>	<b>6,358.25</b>	<b>0.00</b>	<b>6,372.90</b>	<b>0.00</b>	<b>(14.65)</b>	<b>(14.65)</b>
760300 F&A Expenditures	3,232.92	3,232.92	0.00	3,218.30	0.00	14.62	14.62
<b>*Total: Indirect Costs</b>	<b>3,232.92</b>	<b>3,232.92</b>	<b>0.00</b>	<b>3,218.30</b>	<b>0.00</b>	<b>14.62</b>	<b>14.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,232.92</b>	<b>3,232.92</b>	<b>0.00</b>	<b>3,218.30</b>	<b>0.00</b>	<b>14.62</b>	<b>14.62</b>
<b>***Total Expenditures</b>	<b>9,591.17</b>	<b>9,591.17</b>	<b>0.00</b>	<b>9,591.20</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,218.30	0.00	(3,218.30)	(3,218.30)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,653.48	0.00	(4,653.48)	(4,653.48)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,719.40	0.00	(1,719.40)	(1,719.40)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,591.18</b>	<b>0.00</b>	<b>(9,591.18)</b>	<b>(9,591.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,591.18</b>	<b>0.00</b>	<b>(9,591.18)</b>	<b>(9,591.18)</b>

Grant: 110364 - LiDAR- Enabled Monitoring  
 Fund: 110364 - LiDAR- Enabled Monitoring

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20-CS-11092200-021	CFDA #:	10.699	Term Date:		IDC Rate Code:	ID52P5	52.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/29/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,274.00	0.00	(5,274.00)	(5,274.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,018.12	0.00	(28,018.12)	(28,018.12)
613NZ0 Grad Unallocated Budget (Bud Only)	31,805.00	31,805.00	0.00	0.00	0.00	31,805.00	31,805.00
61SNSH Student Labor	0.00	0.00	0.00	16,770.30	0.00	(16,770.30)	(16,770.30)
61SNZ0 Student Labor Unallocated(Bud Only)	25,320.00	25,320.00	0.00	0.00	0.00	25,320.00	25,320.00
<b>*Total: Personnel</b>	<b>62,392.00</b>	<b>62,392.00</b>	<b>0.00</b>	<b>50,062.42</b>	<b>0.00</b>	<b>12,329.58</b>	<b>12,329.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,636.01	0.00	(2,636.01)	(2,636.01)
65YF10 Full Fringe Benefit Distr Expe	3,003.00	3,003.00	0.00	0.00	0.00	3,003.00	3,003.00
<b>*Total: Fringe Benefits</b>	<b>3,003.00</b>	<b>3,003.00</b>	<b>0.00</b>	<b>2,636.01</b>	<b>0.00</b>	<b>366.99</b>	<b>366.99</b>
710 Travel	6,537.00	6,537.00	0.00	0.00	0.00	6,537.00	6,537.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
<b>*Total: Travel</b>	<b>6,537.00</b>	<b>6,537.00</b>	<b>0.00</b>	<b>252.50</b>	<b>0.00</b>	<b>6,284.50</b>	<b>6,284.50</b>
711190 Publications cost	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7112 Research Supplies	984.00	984.00	0.00	0.00	0.00	984.00	984.00
<b>*Total: Supplies</b>	<b>984.00</b>	<b>984.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(2,216.00)</b>	<b>(2,216.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,916.00</b>	<b>72,916.00</b>	<b>0.00</b>	<b>56,150.93</b>	<b>0.00</b>	<b>16,765.07</b>	<b>16,765.07</b>
760300 F&A Expenditures	37,084.00	37,084.00	0.00	29,252.28	0.00	7,831.72	7,831.72
<b>*Total: Indirect Costs</b>	<b>37,084.00</b>	<b>37,084.00</b>	<b>0.00</b>	<b>29,252.28</b>	<b>0.00</b>	<b>7,831.72</b>	<b>7,831.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,084.00</b>	<b>37,084.00</b>	<b>0.00</b>	<b>29,252.28</b>	<b>0.00</b>	<b>7,831.72</b>	<b>7,831.72</b>
<b>***Total Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>85,403.21</b>	<b>0.00</b>	<b>24,596.79</b>	<b>24,596.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	85,403.21	0.00	(85,403.21)	(85,403.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,403.21</b>	<b>0.00</b>	<b>(85,403.21)</b>	<b>(85,403.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,403.21</b>	<b>0.00</b>	<b>(85,403.21)</b>	<b>(85,403.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110364 - LiDAR- Enabled Monitoring  
 Fund: 110364 - LiDAR- Enabled Monitoring

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/29/20 - 9/30/24

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: ID52P5 52.50%  
 IDC Dist From Code: UNHDST 52.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110364 - LiDAR- Enabled Monitoring  
 Fund: 15CD08 - LiDAR- Enabled Monitoring - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/29/20 - 9/30/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID52P5 52.50%  
 IDC Dist From Code: 14ZCLR 52.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,907.75	0.00	(12,907.75)	(12,907.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,825.00	12,825.00	0.00	0.00	0.00	12,825.00	12,825.00
<b>*Total: Personnel</b>	<b>12,825.00</b>	<b>12,825.00</b>	<b>0.00</b>	<b>12,907.75</b>	<b>0.00</b>	<b>(82.75)</b>	<b>(82.75)</b>
65YF10 Full Fringe Benefit Distr Expe	5,421.00	5,421.00	0.00	5,221.13	0.00	199.87	199.87
<b>*Total: Fringe Benefits</b>	<b>5,421.00</b>	<b>5,421.00</b>	<b>0.00</b>	<b>5,221.13</b>	<b>0.00</b>	<b>199.87</b>	<b>199.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,246.00</b>	<b>18,246.00</b>	<b>0.00</b>	<b>18,128.88</b>	<b>0.00</b>	<b>117.12</b>	<b>117.12</b>
760300 F&A Expenditures	9,279.88	9,279.88	0.00	9,246.19	0.00	33.69	33.69
<b>*Total: Indirect Costs</b>	<b>9,279.88</b>	<b>9,279.88</b>	<b>0.00</b>	<b>9,246.19</b>	<b>0.00</b>	<b>33.69</b>	<b>33.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,279.88</b>	<b>9,279.88</b>	<b>0.00</b>	<b>9,246.19</b>	<b>0.00</b>	<b>33.69</b>	<b>33.69</b>
<b>***Total Expenditures</b>	<b>27,525.88</b>	<b>27,525.88</b>	<b>0.00</b>	<b>27,375.07</b>	<b>0.00</b>	<b>150.81</b>	<b>150.81</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,246.19	0.00	(9,246.19)	(9,246.19)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,030.64	0.00	(16,030.64)	(16,030.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,198.43	0.00	(2,198.43)	(2,198.43)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,475.26</b>	<b>0.00</b>	<b>(27,475.26)</b>	<b>(27,475.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,475.26</b>	<b>0.00</b>	<b>(27,475.26)</b>	<b>(27,475.26)</b>

Grant: 110366 - Assessing Insect Communities A  
 Fund: 110366 - Assessing Insect Communities A

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20-CA-11094200-227	CFDA #:	10.680	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 7/22/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00
61SNSH Student Labor	0.00	0.00	1,924.10	2,933.58	0.00	(2,933.58)	(2,933.58)
<b>*Total: Personnel</b>	<b>9,435.00</b>	<b>9,435.00</b>	<b>1,924.10</b>	<b>2,933.58</b>	<b>0.00</b>	<b>6,501.42</b>	<b>6,501.42</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	9,089.00	9,089.00	0.00	0.00	0.00	9,089.00	9,089.00
711200 Research Supplies	(4,971.00)	(4,971.00)	0.00	4,118.29	0.00	(9,089.29)	(9,089.29)
<b>*Total: Supplies</b>	<b>4,118.00</b>	<b>4,118.00</b>	<b>0.00</b>	<b>4,118.29</b>	<b>0.00</b>	<b>(0.29)</b>	<b>(0.29)</b>
721100 Assistantships	28,183.00	28,183.00	0.00	0.00	0.00	28,183.00	28,183.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,183.50	0.00	(28,183.50)	(28,183.50)
<b>*Total: Tuition</b>	<b>28,183.00</b>	<b>28,183.00</b>	<b>0.00</b>	<b>28,183.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,736.00</b>	<b>41,736.00</b>	<b>1,924.10</b>	<b>35,235.37</b>	<b>0.00</b>	<b>6,500.63</b>	<b>6,500.63</b>
760300 F&A Expenditures	3,264.00	3,264.00	500.27	1,833.49	0.00	1,430.51	1,430.51
<b>*Total: Indirect Costs</b>	<b>3,264.00</b>	<b>3,264.00</b>	<b>500.27</b>	<b>1,833.49</b>	<b>0.00</b>	<b>1,430.51</b>	<b>1,430.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,264.00</b>	<b>3,264.00</b>	<b>500.27</b>	<b>1,833.49</b>	<b>0.00</b>	<b>1,430.51</b>	<b>1,430.51</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>2,424.37</b>	<b>37,068.86</b>	<b>0.00</b>	<b>7,931.14</b>	<b>7,931.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,424.37	37,068.86	0.00	(37,068.86)	(37,068.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,424.37</b>	<b>37,068.86</b>	<b>0.00</b>	<b>(37,068.86)</b>	<b>(37,068.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,424.37</b>	<b>37,068.86</b>	<b>0.00</b>	<b>(37,068.86)</b>	<b>(37,068.86)</b>



Grant: 110366 - Assessing Insect Communities A  
 Fund: 15CD11 - Assessing Insect Communities A - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-CA-11094200-227 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/20 - 7/22/25

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,326.61	0.00	(25,326.61)	(25,326.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,836.00	24,836.00	0.00	0.00	0.00	24,836.00	24,836.00
<b>*Total: Personnel</b>	<b>24,836.00</b>	<b>24,836.00</b>	<b>0.00</b>	<b>25,326.61</b>	<b>0.00</b>	<b>(490.61)</b>	<b>(490.61)</b>
65YF10 Full Fringe Benefit Distr Expe	10,878.00	10,878.00	0.00	10,387.64	0.00	490.36	490.36
<b>*Total: Fringe Benefits</b>	<b>10,878.00</b>	<b>10,878.00</b>	<b>0.00</b>	<b>10,387.64</b>	<b>0.00</b>	<b>490.36</b>	<b>490.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,714.00</b>	<b>35,714.00</b>	<b>0.00</b>	<b>35,714.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
760300 F&A Expenditures	9,286.00	9,286.00	0.00	9,285.63	0.00	0.37	0.37
<b>*Total: Indirect Costs</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>9,285.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>9,285.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,999.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,285.63	0.00	(9,285.63)	(9,285.63)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,326.24	0.00	(25,326.24)	(25,326.24)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,387.56	0.00	(10,387.56)	(10,387.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,999.43</b>	<b>0.00</b>	<b>(44,999.43)</b>	<b>(44,999.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,999.43</b>	<b>0.00</b>	<b>(44,999.43)</b>	<b>(44,999.43)</b>

Grant: 110367 - Acer Saccharum  
 Fund: 110367 - Acer Saccharum

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20-DG-11094200-228 CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 7/23/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,053.24	0.00	(21,053.24)	(21,053.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,760.65	0.00	(21,760.65)	(21,760.65)
613NZ0 Grad Unallocated Budget (Bud Only)	61,494.00	61,494.00	0.00	0.00	0.00	61,494.00	61,494.00
615F10 PAT	0.00	0.00	0.00	3,567.52	0.00	(3,567.52)	(3,567.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
<b>*Total: Personnel</b>	<b>61,494.00</b>	<b>61,494.00</b>	<b>0.00</b>	<b>53,141.41</b>	<b>0.00</b>	<b>8,352.59</b>	<b>8,352.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,682.59	0.00	(1,682.59)	(1,682.59)
65YF10 Full Fringe Benefit Distr Expe	1,229.00	1,229.00	0.00	1,273.61	0.00	(44.61)	(44.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.73	0.00	(543.73)	(543.73)
<b>*Total: Fringe Benefits</b>	<b>1,229.00</b>	<b>1,229.00</b>	<b>0.00</b>	<b>3,499.93</b>	<b>0.00</b>	<b>(2,270.93)</b>	<b>(2,270.93)</b>
710 Travel	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,801.93	0.00	(1,801.93)	(1,801.93)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	191.52	0.00	(191.52)	(191.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
<b>*Total: Travel</b>	<b>2,962.00</b>	<b>2,962.00</b>	<b>0.00</b>	<b>2,154.76</b>	<b>0.00</b>	<b>807.24</b>	<b>807.24</b>
7112 Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
711200 Research Supplies	0.00	0.00	0.00	6,688.40	0.00	(6,688.40)	(6,688.40)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	436.42	0.00	(436.42)	(436.42)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>*Total: Supplies</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>7,314.82</b>	<b>0.00</b>	<b>(3,264.82)</b>	<b>(3,264.82)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,225.00	0.00	(11,225.00)	(11,225.00)
<b>*Total: Tuition</b>	<b>8,985.00</b>	<b>8,985.00</b>	<b>0.00</b>	<b>13,505.00</b>	<b>0.00</b>	<b>(4,520.00)</b>	<b>(4,520.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,720.00</b>	<b>78,720.00</b>	<b>0.00</b>	<b>79,615.92</b>	<b>0.00</b>	<b>(895.92)</b>	<b>(895.92)</b>
760300 F&A Expenditures	18,131.00	18,131.00	0.00	17,188.82	0.00	942.18	942.18
<b>*Total: Indirect Costs</b>	<b>18,131.00</b>	<b>18,131.00</b>	<b>0.00</b>	<b>17,188.82</b>	<b>0.00</b>	<b>942.18</b>	<b>942.18</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110367 - Acer Saccharum  
 Fund: 110367 - Acer Saccharum

Status: Active  
 FMGR: Asbjornsen, Heidi  
 Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20-DG-11094200-228	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
CFDA #:	10.680	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/20 - 7/23/25						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>18,131.00</b>	<b>18,131.00</b>	<b>0.00</b>	<b>17,188.82</b>	<b>0.00</b>	<b>942.18</b>	<b>942.18</b>
<b>***Total Expenditures</b>	<b>96,851.00</b>	<b>96,851.00</b>	<b>0.00</b>	<b>96,804.74</b>	<b>0.00</b>	<b>46.26</b>	<b>46.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	96,804.74	0.00	(96,804.74)	(96,804.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,804.74</b>	<b>0.00</b>	<b>(96,804.74)</b>	<b>(96,804.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,804.74</b>	<b>0.00</b>	<b>(96,804.74)</b>	<b>(96,804.74)</b>

Grant: 110367 - Acer Saccharum

Status: Active

Type: Grant

Fund: 15CD12 - Acer Saccharum - CS

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-DG-11094200-228 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/20 - 7/23/25

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,798.05	0.00	(45,798.05)	(45,798.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,457.00	44,457.00	0.00	0.00	0.00	44,457.00	44,457.00
<b>*Total: Personnel</b>	<b>44,457.00</b>	<b>44,457.00</b>	<b>0.00</b>	<b>45,798.05</b>	<b>0.00</b>	<b>(1,341.05)</b>	<b>(1,341.05)</b>
65YF10 Full Fringe Benefit Distr Expe	20,007.00	20,007.00	0.00	18,555.49	0.00	1,451.51	1,451.51
<b>*Total: Fringe Benefits</b>	<b>20,007.00</b>	<b>20,007.00</b>	<b>0.00</b>	<b>18,555.49</b>	<b>0.00</b>	<b>1,451.51</b>	<b>1,451.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,464.00</b>	<b>64,464.00</b>	<b>0.00</b>	<b>64,353.54</b>	<b>0.00</b>	<b>110.46</b>	<b>110.46</b>
760300 F&A Expenditures	32,388.00	32,388.00	0.00	32,498.39	0.00	(110.39)	(110.39)
<b>*Total: Indirect Costs</b>	<b>32,388.00</b>	<b>32,388.00</b>	<b>0.00</b>	<b>32,498.39</b>	<b>0.00</b>	<b>(110.39)</b>	<b>(110.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,388.00</b>	<b>32,388.00</b>	<b>0.00</b>	<b>32,498.39</b>	<b>0.00</b>	<b>(110.39)</b>	<b>(110.39)</b>
<b>***Total Expenditures</b>	<b>96,852.00</b>	<b>96,852.00</b>	<b>0.00</b>	<b>96,851.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,498.39	0.00	(32,498.39)	(32,498.39)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	45,798.05	0.00	(45,798.05)	(45,798.05)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,555.49	0.00	(18,555.49)	(18,555.49)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,851.93</b>	<b>0.00</b>	<b>(96,851.93)</b>	<b>(96,851.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,851.93</b>	<b>0.00</b>	<b>(96,851.93)</b>	<b>(96,851.93)</b>



Grant: 110369 - NH Building Community Resilienc  
 Fund: 110369 - NH Building Community Resilienc

Status: Closing - OSR/Central Off Review  
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US Department of Agriculture	Effective Date:	09/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-46100-32839	CFDA #:	10.516	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	9/15/20 - 9/14/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTHER	

**Org: UXYTKL - PI Kendra Lewis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	125,233.07	0.00	(125,233.07)	(125,233.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	79,691.00	79,691.00	0.00	0.00	0.00	79,691.00	79,691.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,112.16	0.00	(3,112.16)	(3,112.16)
<b>*Total: Personnel</b>	<b>95,734.00</b>	<b>95,734.00</b>	<b>0.00</b>	<b>128,345.23</b>	<b>0.00</b>	<b>(32,611.23)</b>	<b>(32,611.23)</b>
65YF10 Full Fringe Benefit Distr Expe	41,931.00	41,931.00	0.00	47,841.80	0.00	(5,910.80)	(5,910.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.09	0.00	(252.09)	(252.09)
<b>*Total: Fringe Benefits</b>	<b>41,931.00</b>	<b>41,931.00</b>	<b>0.00</b>	<b>48,093.89</b>	<b>0.00</b>	<b>(6,162.89)</b>	<b>(6,162.89)</b>
710 Travel	17,930.00	17,930.00	0.00	0.00	0.00	17,930.00	17,930.00
710300 Conference Registration Fees	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
710D00 Domestic Travel NH	0.00	0.00	0.00	3,572.73	0.00	(3,572.73)	(3,572.73)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,518.36	0.00	(3,518.36)	(3,518.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,833.46	0.00	(2,833.46)	(2,833.46)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,208.80	0.00	(1,208.80)	(1,208.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,645.46	0.00	(2,645.46)	(2,645.46)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>*Total: Travel</b>	<b>17,930.00</b>	<b>17,930.00</b>	<b>0.00</b>	<b>14,251.25</b>	<b>0.00</b>	<b>3,678.75</b>	<b>3,678.75</b>
711100 Supplies-General	0.00	0.00	0.00	5,652.87	0.00	(5,652.87)	(5,652.87)
711178 Supplies- Training	0.00	0.00	0.00	(1.05)	0.00	1.05	1.05
7112 Research Supplies	75,707.00	75,707.00	0.00	0.00	0.00	75,707.00	75,707.00
711200 Research Supplies	0.00	0.00	0.00	5,222.96	0.00	(5,222.96)	(5,222.96)
713000 Printing & Copying-General	0.00	0.00	0.00	33.84	0.00	(33.84)	(33.84)
714000 Postage-General	0.00	0.00	0.00	30.49	0.00	(30.49)	(30.49)
717000 Consulting-General	75,200.00	75,200.00	0.00	55,880.13	0.00	19,319.87	19,319.87
717200 Other Professional Services-General	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(1.66)	0.00	1.66	1.66
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
71C140 Advertising-Online	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 110369 - NH Building Community Resilienc  
 Fund: 110369 - NH Building Community Resilienc

Status: Closing - OSR/Central Off Review  
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name: Lewis, Kendra Marie  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2020-46100-32839 CFDA #: 10.516  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 9/15/20 - 9/14/23

**Fund Information**  
 Effective Date: 09/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXYTKL - PI Kendra Lewis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	221.50	0.00	(221.50)	(221.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	380.13	0.00	(380.13)	(380.13)
<b>*Total: Supplies</b>	<b>150,907.00</b>	<b>150,907.00</b>	<b>0.00</b>	<b>69,724.21</b>	<b>0.00</b>	<b>81,182.79</b>	<b>81,182.79</b>
722200 Participant Support	6,500.00	6,500.00	0.00	4,075.69	0.00	2,424.31	2,424.31
<b>*Total: Participant Support</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>4,075.69</b>	<b>0.00</b>	<b>2,424.31</b>	<b>2,424.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,002.00</b>	<b>313,002.00</b>	<b>0.00</b>	<b>264,490.27</b>	<b>0.00</b>	<b>48,511.73</b>	<b>48,511.73</b>
760300 F&A Expenditures	79,691.00	79,691.00	0.00	67,707.68	0.00	11,983.32	11,983.32
<b>*Total: Indirect Costs</b>	<b>79,691.00</b>	<b>79,691.00</b>	<b>0.00</b>	<b>67,707.68</b>	<b>0.00</b>	<b>11,983.32</b>	<b>11,983.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,691.00</b>	<b>79,691.00</b>	<b>0.00</b>	<b>67,707.68</b>	<b>0.00</b>	<b>11,983.32</b>	<b>11,983.32</b>
<b>***Total Expenditures</b>	<b>392,693.00</b>	<b>392,693.00</b>	<b>0.00</b>	<b>332,197.95</b>	<b>0.00</b>	<b>60,495.05</b>	<b>60,495.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	332,197.95	0.00	(332,197.95)	(332,197.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332,197.95</b>	<b>0.00</b>	<b>(332,197.95)</b>	<b>(332,197.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332,197.95</b>	<b>0.00</b>	<b>(332,197.95)</b>	<b>(332,197.95)</b>

Grant: 110370 - Landowner Engagement Improves  
 Fund: 110370 - Landowner Engagement Improves

Status: Closing - BSC/Dept Review  
 FMGR: Roberge, Steven Samuel

Type: Grant

PI Name: Roberge, Steven Samuel  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2020-46401-32797 CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 08/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	17,844.02	0.00	(17,844.02)	(17,844.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
<b>*Total: Personnel</b>	<b>16,080.00</b>	<b>16,080.00</b>	<b>0.00</b>	<b>17,844.02</b>	<b>0.00</b>	<b>(1,764.02)</b>	<b>(1,764.02)</b>
65YF10 Full Fringe Benefit Distr Expe	7,044.00	7,044.00	0.00	7,154.86	0.00	(110.86)	(110.86)
<b>*Total: Fringe Benefits</b>	<b>7,044.00</b>	<b>7,044.00</b>	<b>0.00</b>	<b>7,154.86</b>	<b>0.00</b>	<b>(110.86)</b>	<b>(110.86)</b>
710 Travel	376.00	376.00	0.00	0.00	0.00	376.00	376.00
<b>*Total: Travel</b>	<b>376.00</b>	<b>376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.00</b>	<b>376.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7300 Subcontracts	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
730001 Subcontracts 01	0.00	0.00	1,343.62	18,208.88	31,791.12	(50,000.00)	(50,000.00)
730002 Subcontracts 02	0.00	0.00	669.12	20,811.90	4,188.10	(25,000.00)	(25,000.00)
<b>*Total: Contractual</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,012.74</b>	<b>39,020.78</b>	<b>35,979.22</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,012.74</b>	<b>64,019.66</b>	<b>35,979.22</b>	<b>1.12</b>	<b>1.12</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,012.74</b>	<b>64,019.66</b>	<b>35,979.22</b>	<b>1.12</b>	<b>1.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,012.74	64,019.66	0.00	(64,019.66)	(64,019.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012.74</b>	<b>64,019.66</b>	<b>0.00</b>	<b>(64,019.66)</b>	<b>(64,019.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012.74</b>	<b>64,019.66</b>	<b>0.00</b>	<b>(64,019.66)</b>	<b>(64,019.66)</b>



Grant: 110371 - Gene Editing Intractable Micro  
 Fund: 110371 - Gene Editing Intractable Micro

Status: Closing - BSC/Dept Review  
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/27/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67014-31551	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,629.86	0.00	(2,629.86)	(2,629.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,175.00	7,175.00	0.00	0.00	0.00	7,175.00	7,175.00
611Q90 Post Doc	96,384.00	96,384.00	0.00	94,137.32	0.00	2,246.68	2,246.68
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,999.44	0.00	(12,999.44)	(12,999.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,559.36	0.00	(23,559.36)	(23,559.36)
613NZ0 Grad Unallocated Budget (Bud Only)	26,235.00	26,235.00	0.00	0.00	0.00	26,235.00	26,235.00
<b>*Total: Personnel</b>	<b>129,794.00</b>	<b>129,794.00</b>	<b>0.00</b>	<b>133,325.98</b>	<b>0.00</b>	<b>(3,531.98)</b>	<b>(3,531.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,247.64	0.00	(1,247.64)	(1,247.64)
65YF10 Full Fringe Benefit Distr Expe	25,793.00	25,793.00	0.00	34,073.96	0.00	(8,280.96)	(8,280.96)
<b>*Total: Fringe Benefits</b>	<b>25,793.00</b>	<b>25,793.00</b>	<b>0.00</b>	<b>35,321.60</b>	<b>0.00</b>	<b>(9,528.60)</b>	<b>(9,528.60)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102 Foreign Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710200 Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,316.98	0.00	(2,316.98)	(2,316.98)
710F00 Foreign Travel	0.00	0.00	0.00	3,450.79	0.00	(3,450.79)	(3,450.79)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,767.77</b>	<b>0.00</b>	<b>232.23</b>	<b>232.23</b>
711100 Supplies-General	0.00	0.00	0.00	1,098.76	0.00	(1,098.76)	(1,098.76)
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711200 Research Supplies	0.00	0.00	0.00	6,424.54	113.17	(6,537.71)	(6,537.71)
714000 Postage-General	0.00	0.00	0.00	29.21	0.00	(29.21)	(29.21)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.60	0.00	(29.60)	(29.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,990.04	0.00	(1,990.04)	(1,990.04)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,411.80	0.00	(4,411.80)	(4,411.80)
<b>*Total: Supplies</b>	<b>28,200.00</b>	<b>28,200.00</b>	<b>0.00</b>	<b>14,001.45</b>	<b>113.17</b>	<b>14,085.38</b>	<b>14,085.38</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
721100 Assistantships	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.00	0.00	(3,677.00)	(3,677.00)
<b>*Total: Tuition</b>	<b>8,698.00</b>	<b>8,698.00</b>	<b>0.00</b>	<b>5,577.00</b>	<b>0.00</b>	<b>3,121.00</b>	<b>3,121.00</b>

Grant: 110371 - Gene Editing Intractable Micro  
 Fund: 110371 - Gene Editing Intractable Micro

Status: Closing - BSC/Dept Review  
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2020-67014-31551 CFDA #: 10.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/27/2020	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>198,485.00</b>	<b>198,485.00</b>	<b>0.00</b>	<b>193,993.80</b>	<b>113.17</b>	<b>4,378.03</b>	<b>4,378.03</b>
760300 F&A Expenditures	85,065.00	85,065.00	0.00	83,139.83	0.00	1,925.17	1,925.17
<b>*Total: Indirect Costs</b>	<b>85,065.00</b>	<b>85,065.00</b>	<b>0.00</b>	<b>83,139.83</b>	<b>0.00</b>	<b>1,925.17</b>	<b>1,925.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,065.00</b>	<b>85,065.00</b>	<b>0.00</b>	<b>83,139.83</b>	<b>0.00</b>	<b>1,925.17</b>	<b>1,925.17</b>
<b>***Total Expenditures</b>	<b>283,550.00</b>	<b>283,550.00</b>	<b>0.00</b>	<b>277,133.63</b>	<b>113.17</b>	<b>6,303.20</b>	<b>6,303.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	277,133.63	0.00	(277,133.63)	(277,133.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,133.63</b>	<b>0.00</b>	<b>(277,133.63)</b>	<b>(277,133.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,133.63</b>	<b>0.00</b>	<b>(277,133.63)</b>	<b>(277,133.63)</b>

Grant: 110372 - A Multi-Regional Approach  
 Fund: 110372 - A Multi-Regional Approach

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-51300-32196	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,635.63	0.00	(55,635.63)	(55,635.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	88,509.00	88,509.00
611Q90 Post Doc	0.00	0.00	0.00	16,974.64	0.00	(16,974.64)	(16,974.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,591.14	0.00	(17,591.14)	(17,591.14)
613N30 Graduate Research Assistant	0.00	0.00	2,373.52	48,709.68	6,883.21	(55,592.89)	(55,592.89)
613NZ0 Grad Unallocated Budget (Bud Only)	166,188.00	166,188.00	0.00	0.00	0.00	166,188.00	166,188.00
615F10 PAT	0.00	0.00	1,752.00	42,997.06	16,206.05	(59,203.11)	(59,203.11)
615NZ0 PAT Unallocated Budget (Bud Only)	98,247.00	98,247.00	0.00	0.00	0.00	98,247.00	98,247.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
61SNSH Student Labor	0.00	0.00	0.00	11,063.50	0.00	(11,063.50)	(11,063.50)
61SNWS College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
<b>*Total: Personnel</b>	<b>396,144.00</b>	<b>396,144.00</b>	<b>4,125.52</b>	<b>193,075.65</b>	<b>23,089.26</b>	<b>179,979.09</b>	<b>179,979.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,829.87	0.00	(5,829.87)	(5,829.87)
65YF10 Full Fringe Benefit Distr Expe	58,082.00	58,082.00	581.66	21,538.82	5,380.41	31,162.77	31,162.77
<b>*Total: Fringe Benefits</b>	<b>58,082.00</b>	<b>58,082.00</b>	<b>581.66</b>	<b>27,368.69</b>	<b>5,380.41</b>	<b>25,332.90</b>	<b>25,332.90</b>
710 Travel	30,916.00	30,916.00	0.00	0.00	0.00	30,916.00	30,916.00
7102 Foreign Travel	0.00	29,250.00	0.00	0.00	0.00	0.00	29,250.00
710200 Foreign Travel	29,250.00	0.00	0.00	0.00	0.00	29,250.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	396.79	396.79	0.00	(396.79)	(396.79)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	1,170.08	1,170.08	0.00	(1,170.08)	(1,170.08)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	4,927.50	0.00	(4,927.50)	(4,927.50)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	2,455.32	2,455.32	0.00	(2,455.32)	(2,455.32)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,818.69	0.00	(1,818.69)	(1,818.69)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
<b>*Total: Travel</b>	<b>60,166.00</b>	<b>60,166.00</b>	<b>4,322.19</b>	<b>11,457.92</b>	<b>0.00</b>	<b>48,708.08</b>	<b>48,708.08</b>
711100 Supplies-General	0.00	0.00	201.02	2,603.77	0.00	(2,603.77)	(2,603.77)

Grant: 110372 - A Multi-Regional Approach  
 Fund: 110372 - A Multi-Regional Approach

Status: Active  
 FMGR: Brito, Andre Fonseca De  
 Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-51300-32196	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	110,029.00	110,029.00	0.00	0.00	0.00	110,029.00	110,029.00
711200 Research Supplies	0.00	0.00	0.00	53,852.51	0.00	(53,852.51)	(53,852.51)
714000 Postage-General	0.00	0.00	0.00	24.64	0.00	(24.64)	(24.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	179.10	0.00	(179.10)	(179.10)
714030 Postage-Express Mail	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	301.04	0.00	(301.04)	(301.04)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	1,046.25	13,091.55	5,000.00	(18,091.55)	(18,091.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,220.00	101,220.00	0.00	0.00	0.00	101,220.00	101,220.00
718000 Telecom-General	0.00	0.00	0.00	260.88	0.00	(260.88)	(260.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	186.54	0.00	(186.54)	(186.54)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	400.13	0.00	(400.13)	(400.13)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	208.69	0.00	(208.69)	(208.69)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	895.36	0.00	(895.36)	(895.36)
<b>*Total: Supplies</b>	<b>221,249.00</b>	<b>221,249.00</b>	<b>1,247.27</b>	<b>72,123.04</b>	<b>5,000.00</b>	<b>144,125.96</b>	<b>144,125.96</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	102,542.00	102,542.00	0.00	0.00	0.00	102,542.00	102,542.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,354.00	0.00	(30,354.00)	(30,354.00)
<b>*Total: Tuition</b>	<b>102,542.00</b>	<b>102,542.00</b>	<b>0.00</b>	<b>36,054.00</b>	<b>0.00</b>	<b>66,488.00</b>	<b>66,488.00</b>
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7300 Subcontracts	758,585.00	758,585.00	0.00	0.00	0.00	758,585.00	758,585.00
730001 Subcontracts 01	0.00	0.00	923.46	320,618.27	278,149.73	(598,768.00)	(598,768.00)
730002 Subcontracts 02	0.00	0.00	0.00	133,860.08	32,469.60	(166,329.68)	(166,329.68)
730003 Subcontracts 03	0.00	0.00	0.00	17,562.16	29,732.84	(47,295.00)	(47,295.00)
<b>*Total: Contractual</b>	<b>758,585.00</b>	<b>758,585.00</b>	<b>923.46</b>	<b>472,040.51</b>	<b>340,352.17</b>	<b>(53,807.68)</b>	<b>(53,807.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,602,768.00</b>	<b>1,602,768.00</b>	<b>11,200.10</b>	<b>812,119.81</b>	<b>373,821.84</b>	<b>416,826.35</b>	<b>416,826.35</b>
760300 F&A Expenditures	374,310.00	374,310.00	5,189.71	187,651.62	0.00	186,658.38	186,658.38

Grant: 110372 - A Multi-Regional Approach  
 Fund: 110372 - A Multi-Regional Approach

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2020-51300-32196	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #:	10.303	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>374,310.00</b>	<b>374,310.00</b>	<b>5,189.71</b>	<b>187,651.62</b>	<b>0.00</b>	<b>186,658.38</b>	<b>186,658.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>374,310.00</b>	<b>374,310.00</b>	<b>5,189.71</b>	<b>187,651.62</b>	<b>0.00</b>	<b>186,658.38</b>	<b>186,658.38</b>
<b>***Total Expenditures</b>	<b>1,977,078.00</b>	<b>1,977,078.00</b>	<b>16,389.81</b>	<b>999,771.43</b>	<b>373,821.84</b>	<b>603,484.73</b>	<b>603,484.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,389.81	999,771.43	0.00	(999,771.43)	(999,771.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,389.81</b>	<b>999,771.43</b>	<b>0.00</b>	<b>(999,771.43)</b>	<b>(999,771.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,389.81</b>	<b>999,771.43</b>	<b>0.00</b>	<b>(999,771.43)</b>	<b>(999,771.43)</b>

Grant: 110372 - A Multi-Regional Approach  
 Fund: 110372 - A Multi-Regional Approach

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2020-51300-32196	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	10.303	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBANAS - Animal Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(0.82)	0.00	0.82	0.82
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.82)</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.82)</b>	<b>0.00</b>	<b>0.82</b>	<b>0.82</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.41)	0.00	0.41	0.41
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.41)</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.41)</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.23)</b>	<b>0.00</b>	<b>1.23</b>	<b>1.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(1.23)	0.00	1.23	1.23
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.23)</b>	<b>0.00</b>	<b>1.23</b>	<b>1.23</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.23)</b>	<b>0.00</b>	<b>1.23</b>	<b>1.23</b>

Grant: 110373 - Identifying Poor Quality Fores  
 Fund: 110373 - Identifying Poor Quality Fores

Status: Active

Type: Grant

FMGR: Roberge, Steven Samuel

PI Name: Roberge, Steven Samuel  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NR201428XXXXG002 CFDA #: 10.912  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/29/20 - 9/28/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	(507.29)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(507.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(507.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(131.89)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(131.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(131.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(639.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(639.18)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(639.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(639.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 110373 - Identifying Poor Quality Fores  
 Fund: 110373 - Identifying Poor Quality Fores

Status: Active  
 FMGR: Roberge, Steven Samuel  
 Type: Grant

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	11/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NR201428XXXXG002	CFDA #:	10.912	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/29/20 - 9/28/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,835.00	13,835.00	0.00	0.00	0.00	13,835.00	13,835.00
615F10 PAT	0.00	0.00	146.36	146.36	1,353.02	(1,499.38)	(1,499.38)
616F10 Extension Educator	0.00	0.00	479.26	52,725.38	1,068.62	(53,794.00)	(53,794.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	39,529.00	39,529.00	0.00	0.00	0.00	39,529.00	39,529.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>53,364.00</b>	<b>53,364.00</b>	<b>625.62</b>	<b>52,871.74</b>	<b>2,421.64</b>	<b>(1,929.38)</b>	<b>(1,929.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	23,374.00	23,374.00	207.69	20,639.80	803.99	1,930.21	1,930.21
<b>*Total: Fringe Benefits</b>	<b>23,374.00</b>	<b>23,374.00</b>	<b>207.69</b>	<b>20,639.80</b>	<b>803.99</b>	<b>1,930.21</b>	<b>1,930.21</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D00 Domestic Travel NH	0.00	0.00	225.33	1,890.86	0.00	(1,890.86)	(1,890.86)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>225.33</b>	<b>1,890.86</b>	<b>0.00</b>	<b>1,609.14</b>	<b>1,609.14</b>
711100 Supplies-General	0.00	0.00	507.29	1,071.68	0.00	(1,071.68)	(1,071.68)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>507.29</b>	<b>5,871.68</b>	<b>0.00</b>	<b>9,128.32</b>	<b>9,128.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,238.00</b>	<b>95,238.00</b>	<b>1,565.93</b>	<b>81,274.08</b>	<b>3,225.63</b>	<b>10,738.29</b>	<b>10,738.29</b>
760300 F&A Expenditures	24,762.00	24,762.00	407.13	21,131.16	0.00	3,630.84	3,630.84
<b>*Total: Indirect Costs</b>	<b>24,762.00</b>	<b>24,762.00</b>	<b>407.13</b>	<b>21,131.16</b>	<b>0.00</b>	<b>3,630.84</b>	<b>3,630.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,762.00</b>	<b>24,762.00</b>	<b>407.13</b>	<b>21,131.16</b>	<b>0.00</b>	<b>3,630.84</b>	<b>3,630.84</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>1,973.06</b>	<b>102,405.24</b>	<b>3,225.63</b>	<b>14,369.13</b>	<b>14,369.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,973.06	102,405.24	0.00	(102,405.24)	(102,405.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,973.06</b>	<b>102,405.24</b>	<b>0.00</b>	<b>(102,405.24)</b>	<b>(102,405.24)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110373 - Identifying Poor Quality Fores  
 Fund: 110373 - Identifying Poor Quality Fores

Status: Active  
 FMGR: Roberge, Steven Samuel  
 Type: Grant

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	11/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NR201428XXXXG002	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/29/20 - 9/28/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,973.06</b>	<b>102,405.24</b>	<b>0.00</b>	<b>(102,405.24)</b>	<b>(102,405.24)</b>

Grant: 110373 - Identifying Poor Quality Fores  
 Fund: 15CD22 - Identifying Poor Quality Fores - CS

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Grant

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NR201428XXXXG002	CFDA #:	10.912	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	9/29/20 - 9/28/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,834.00	13,834.00	0.00	0.00	0.00	13,834.00	13,834.00
615F10 PAT	0.00	0.00	146.36	146.36	1,353.02	(1,499.38)	(1,499.38)
616F10 Extension Educator	0.00	0.00	425.00	67,566.03	0.00	(67,566.03)	(67,566.03)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	52,396.00	52,396.00	0.00	0.00	0.00	52,396.00	52,396.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>66,230.00</b>	<b>66,230.00</b>	<b>571.36</b>	<b>67,712.39</b>	<b>1,353.02</b>	<b>(2,835.41)</b>	<b>(2,835.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	29,009.00	29,009.00	189.67	25,723.80	449.21	2,835.99	2,835.99
<b>*Total: Fringe Benefits</b>	<b>29,009.00</b>	<b>29,009.00</b>	<b>189.67</b>	<b>25,723.80</b>	<b>449.21</b>	<b>2,835.99</b>	<b>2,835.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,239.00</b>	<b>95,239.00</b>	<b>761.03</b>	<b>93,436.19</b>	<b>1,802.23</b>	<b>0.58</b>	<b>0.58</b>
760300 F&A Expenditures	24,761.00	24,761.00	197.89	24,293.46	0.00	467.54	467.54
<b>*Total: Indirect Costs</b>	<b>24,761.00</b>	<b>24,761.00</b>	<b>197.89</b>	<b>24,293.46</b>	<b>0.00</b>	<b>467.54</b>	<b>467.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,761.00</b>	<b>24,761.00</b>	<b>197.89</b>	<b>24,293.46</b>	<b>0.00</b>	<b>467.54</b>	<b>467.54</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>958.92</b>	<b>117,729.65</b>	<b>1,802.23</b>	<b>468.12</b>	<b>468.12</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	197.89	24,293.46	0.00	(24,293.46)	(24,293.46)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	69,017.44	0.00	(69,017.44)	(69,017.44)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,242.63	0.00	(26,242.63)	(26,242.63)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>197.89</b>	<b>119,553.53</b>	<b>0.00</b>	<b>(119,553.53)</b>	<b>(119,553.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>197.89</b>	<b>119,553.53</b>	<b>0.00</b>	<b>(119,553.53)</b>	<b>(119,553.53)</b>

Grant: 110374 - Natural Inquirer and GLOBE Cro  
 Fund: 110374 - Natural Inquirer and GLOBE Cro

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Other

PI Name: Bourgeault, Jennifer L  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-PA-11090100-026 CFDA #: 10.664  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 9/18/20 - 7/31/24

**Fund Information**  
 Effective Date: 09/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
615F10 PAT	0.00	0.00	0.00	1,496.95	0.00	(1,496.95)	(1,496.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,042.50	0.00	(2,042.50)	(2,042.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
<b>*Total: Personnel</b>	<b>3,240.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>3,539.45</b>	<b>0.00</b>	<b>(299.45)</b>	<b>(299.45)</b>
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	655.61	0.00	401.39	401.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.07	0.00	(164.07)	(164.07)
<b>*Total: Fringe Benefits</b>	<b>1,057.00</b>	<b>1,057.00</b>	<b>0.00</b>	<b>819.68</b>	<b>0.00</b>	<b>237.32</b>	<b>237.32</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,032.00	0.00	(1,032.00)	(1,032.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>1,132.00</b>	<b>0.00</b>	<b>1,968.00</b>	<b>1,968.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,397.00</b>	<b>7,397.00</b>	<b>0.00</b>	<b>5,491.13</b>	<b>0.00</b>	<b>1,905.87</b>	<b>1,905.87</b>
760300 F&A Expenditures	2,603.00	2,603.00	0.00	1,932.91	0.00	670.09	670.09
<b>*Total: Indirect Costs</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>0.00</b>	<b>1,932.91</b>	<b>0.00</b>	<b>670.09</b>	<b>670.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>0.00</b>	<b>1,932.91</b>	<b>0.00</b>	<b>670.09</b>	<b>670.09</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,424.04</b>	<b>0.00</b>	<b>2,575.96</b>	<b>2,575.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,424.04	0.00	(7,424.04)	(7,424.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,424.04</b>	<b>0.00</b>	<b>(7,424.04)</b>	<b>(7,424.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,424.04</b>	<b>0.00</b>	<b>(7,424.04)</b>	<b>(7,424.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110374 - Natural Inquirer and GLOBE Cro  
 Fund: 110374 - Natural Inquirer and GLOBE Cro

Status: Active  
 Type: Other  
 FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-PA-11090100-026 CFDA #: 10.664  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 9/18/20 - 7/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	OTHER	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(98.18)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(98.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(98.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(34.56)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(34.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(34.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(132.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(132.74)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(132.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(132.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 110375 - USDA ACER  
 Fund: 110375 - USDA ACER

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AM200100XXXXG006	CFDA #:	10.174	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/20 - 9/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,884.68	0.00	(22,884.68)	(22,884.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,601.00	57,601.00	0.00	0.00	0.00	57,601.00	57,601.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,082.48	0.00	(31,082.48)	(31,082.48)
613N30 Graduate Research Assistant	0.00	0.00	2,506.40	63,125.80	7,268.56	(70,394.36)	(70,394.36)
613NZ0 Grad Unallocated Budget (Bud Only)	115,275.00	115,275.00	0.00	0.00	0.00	115,275.00	115,275.00
615F10 PAT	0.00	0.00	0.00	8,317.95	0.00	(8,317.95)	(8,317.95)
61CBHO Part Time - Overtime	0.00	0.00	0.00	63.76	0.00	(63.76)	(63.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,658.75	0.00	(6,658.75)	(6,658.75)
61SNSH Student Labor	0.00	0.00	0.00	2,182.50	0.00	(2,182.50)	(2,182.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>180,876.00</b>	<b>180,876.00</b>	<b>2,506.40</b>	<b>134,315.92</b>	<b>7,268.56</b>	<b>39,291.52</b>	<b>39,291.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,298.63	0.00	(4,298.63)	(4,298.63)
65YF10 Full Fringe Benefit Distr Expe	20,750.00	20,750.00	0.00	2,962.74	0.00	17,787.26	17,787.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.45	0.00	(526.45)	(526.45)
<b>*Total: Fringe Benefits</b>	<b>20,750.00</b>	<b>20,750.00</b>	<b>0.00</b>	<b>7,787.82</b>	<b>0.00</b>	<b>12,962.18</b>	<b>12,962.18</b>
710 Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
<b>*Total: Travel</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,200.00</b>	<b>14,200.00</b>
711100 Supplies-General	0.00	0.00	0.00	189.52	0.00	(189.52)	(189.52)
7112 Research Supplies	59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	59,350.00
711200 Research Supplies	0.00	0.00	0.00	51,845.61	0.00	(51,845.61)	(51,845.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,532.50	0.00	(7,532.50)	(7,532.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	245.70	0.00	(245.70)	(245.70)
<b>*Total: Supplies</b>	<b>59,350.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>59,813.33</b>	<b>0.00</b>	<b>(463.33)</b>	<b>(463.33)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	13,475.00	13,475.00	0.00	0.00	0.00	13,475.00	13,475.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,244.00	0.00	(10,244.00)	(10,244.00)
<b>*Total: Tuition</b>	<b>13,475.00</b>	<b>13,475.00</b>	<b>0.00</b>	<b>17,084.00</b>	<b>0.00</b>	<b>(3,609.00)</b>	<b>(3,609.00)</b>

Grant: 110375 - USDA ACER  
 Fund: 110375 - USDA ACER

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AM200100XXXXG006 CFDA #: 10.174  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

**Fund Information**  
 Effective Date: 09/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>288,651.00</b>	<b>288,651.00</b>	<b>2,506.40</b>	<b>219,001.07</b>	<b>7,268.56</b>	<b>62,381.37</b>	<b>62,381.37</b>
760300 F&A Expenditures	138,964.00	138,964.00	1,265.74	101,967.95	0.00	36,996.05	36,996.05
<b>*Total: Indirect Costs</b>	<b>138,964.00</b>	<b>138,964.00</b>	<b>1,265.74</b>	<b>101,967.95</b>	<b>0.00</b>	<b>36,996.05</b>	<b>36,996.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138,964.00</b>	<b>138,964.00</b>	<b>1,265.74</b>	<b>101,967.95</b>	<b>0.00</b>	<b>36,996.05</b>	<b>36,996.05</b>
<b>***Total Expenditures</b>	<b>427,615.00</b>	<b>427,615.00</b>	<b>3,772.14</b>	<b>320,969.02</b>	<b>7,268.56</b>	<b>99,377.42</b>	<b>99,377.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,772.14	320,969.02	0.00	(320,969.02)	(320,969.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,772.14</b>	<b>320,969.02</b>	<b>0.00</b>	<b>(320,969.02)</b>	<b>(320,969.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,772.14</b>	<b>320,969.02</b>	<b>0.00</b>	<b>(320,969.02)</b>	<b>(320,969.02)</b>

Grant: 110376 - Northeast 4-H Collaborative: C  
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active  
 FMGR: Guerdat, Kate G

Type: Grant

PI Name: Guerdat, Kate G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20216703733475 CFDA #: 10.310  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

**Fund Information**  
 Effective Date: 10/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.30)</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.30)</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.30)</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.30)</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.30)</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>



Grant: 110376 - Northeast 4-H Collaborative: C  
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active  
 FMGR: Guerdat, Kate G  
 Type: Grant

PI Name:	Guerdat, Kate G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US Department of Agriculture	Effective Date:	10/29/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20216703733475	CFDA #:	10.310	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UXYTKG - PI Kate Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	66,226.13	0.00	(66,226.13)	(66,226.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	65,013.00	65,013.00	0.00	0.00	0.00	65,013.00	65,013.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	386.75	0.00	(386.75)	(386.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,043.25	0.00	(6,043.25)	(6,043.25)
61SNSH Student Labor	0.00	0.00	0.00	10,065.75	0.00	(10,065.75)	(10,065.75)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Personnel</b>	<b>83,013.00</b>	<b>83,013.00</b>	<b>0.00</b>	<b>82,721.88</b>	<b>0.00</b>	<b>291.12</b>	<b>291.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.73	0.00	(30.73)	(30.73)
65YF10 Full Fringe Benefit Distr Expe	28,478.00	28,478.00	0.00	25,630.28	0.00	2,847.72	2,847.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	482.77	0.00	(482.77)	(482.77)
<b>*Total: Fringe Benefits</b>	<b>28,478.00</b>	<b>28,478.00</b>	<b>0.00</b>	<b>26,143.78</b>	<b>0.00</b>	<b>2,334.22</b>	<b>2,334.22</b>
710 Travel	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,469.10	0.00	(1,469.10)	(1,469.10)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	163.59	0.00	(163.59)	(163.59)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	132.14	0.00	(132.14)	(132.14)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,660.75	0.00	(3,660.75)	(3,660.75)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	428.92	0.00	(428.92)	(428.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,323.49	0.00	(1,323.49)	(1,323.49)
<b>*Total: Travel</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>7,177.99</b>	<b>0.00</b>	<b>(1,427.99)</b>	<b>(1,427.99)</b>
711100 Supplies-General	0.00	0.00	0.00	31.98	0.00	(31.98)	(31.98)
7112 Research Supplies	5,772.00	5,772.00	0.00	0.00	0.00	5,772.00	5,772.00
711200 Research Supplies	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
714000 Postage-General	0.00	0.00	0.00	27.31	0.00	(27.31)	(27.31)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.48	0.00	(35.48)	(35.48)
71B080 Items for Resale-Dining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	440.90	0.00	(440.90)	(440.90)

Grant: 110376 - Northeast 4-H Collaborative: C  
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active  
 FMGR: Guerdat, Kate G

Type: Grant

PI Name: Guerdat, Kate G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20216703733475 CFDA #: 10.310  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

**Fund Information**  
 Effective Date: 10/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXYTKG - PI Kate Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
<b>*Total: Supplies</b>	<b>5,772.00</b>	<b>5,772.00</b>	<b>0.00</b>	<b>832.74</b>	<b>0.00</b>	<b>4,939.26</b>	<b>4,939.26</b>
722200 Participant Support	141,950.00	141,950.00	661.21	114,508.12	2,758.75	24,683.13	24,683.13
722210 Participant Sup-Other	0.00	0.00	0.00	14.42	0.00	(14.42)	(14.42)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	47.81	0.00	(47.81)	(47.81)
<b>*Total: Participant Support</b>	<b>141,950.00</b>	<b>141,950.00</b>	<b>661.21</b>	<b>114,570.35</b>	<b>2,758.75</b>	<b>24,620.90</b>	<b>24,620.90</b>
7300 Subcontracts	375,053.00	375,053.00	0.00	0.00	0.00	375,053.00	375,053.00
730001 Subcontracts 01	0.00	0.00	0.00	328,191.00	0.00	(328,191.00)	(328,191.00)
730002 Subcontracts 02	0.00	0.00	0.00	46,747.52	0.00	(46,747.52)	(46,747.52)
<b>*Total: Contractual</b>	<b>375,053.00</b>	<b>375,053.00</b>	<b>0.00</b>	<b>374,938.52</b>	<b>0.00</b>	<b>114.48</b>	<b>114.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>640,016.00</b>	<b>640,016.00</b>	<b>661.21</b>	<b>606,385.26</b>	<b>2,758.75</b>	<b>30,871.99</b>	<b>30,871.99</b>
760300 F&A Expenditures	44,984.00	44,984.00	0.00	43,387.84	0.00	1,596.16	1,596.16
<b>*Total: Indirect Costs</b>	<b>44,984.00</b>	<b>44,984.00</b>	<b>0.00</b>	<b>43,387.84</b>	<b>0.00</b>	<b>1,596.16</b>	<b>1,596.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,984.00</b>	<b>44,984.00</b>	<b>0.00</b>	<b>43,387.84</b>	<b>0.00</b>	<b>1,596.16</b>	<b>1,596.16</b>
<b>***Total Expenditures</b>	<b>685,000.00</b>	<b>685,000.00</b>	<b>661.21</b>	<b>649,773.10</b>	<b>2,758.75</b>	<b>32,468.15</b>	<b>32,468.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	661.21	649,773.10	0.00	(649,773.10)	(649,773.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>661.21</b>	<b>649,773.10</b>	<b>0.00</b>	<b>(649,773.10)</b>	<b>(649,773.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>661.21</b>	<b>649,773.10</b>	<b>0.00</b>	<b>(649,773.10)</b>	<b>(649,773.10)</b>

Grant: 110377 - Distance Learning and Telemedi  
 Fund: 110377 - Distance Learning and Telemedi

Status: Closing - BSC/Dept Review  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NH0712D66 CFDA #: 10.855  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 10/7/20 - 10/6/23

**Fund Information**  
 Effective Date: 10/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	98,757.00	98,757.00	0.00	0.00	0.00	98,757.00	98,757.00
<b>*Total: Equipment</b>	<b>98,757.00</b>	<b>98,757.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,757.00</b>	<b>98,757.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,066.94	0.00	(1,066.94)	(1,066.94)
711101 Supplies - Admin & Office	0.00	0.00	0.00	27,081.91	0.00	(27,081.91)	(27,081.91)
711200 Research Supplies	0.00	0.00	0.00	7,615.62	0.00	(7,615.62)	(7,615.62)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	49,021.15	1,115.37	(50,136.52)	(50,136.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	129.38	0.00	(129.38)	(129.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,915.00</b>	<b>1,115.37</b>	<b>(86,030.37)</b>	<b>(86,030.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,757.00</b>	<b>98,757.00</b>	<b>0.00</b>	<b>84,915.00</b>	<b>1,115.37</b>	<b>12,726.63</b>	<b>12,726.63</b>
<b>***Total Expenditures</b>	<b>98,757.00</b>	<b>98,757.00</b>	<b>0.00</b>	<b>84,915.00</b>	<b>1,115.37</b>	<b>12,726.63</b>	<b>12,726.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	84,915.00	0.00	(84,915.00)	(84,915.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,915.00</b>	<b>0.00</b>	<b>(84,915.00)</b>	<b>(84,915.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,915.00</b>	<b>0.00</b>	<b>(84,915.00)</b>	<b>(84,915.00)</b>

Grant: 110377 - Distance Learning and Telemedi  
 Fund: 15CD29 - Distance Learning and Telemedi - CS

Status: Closing - BSC/Dept Review  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NH0712D66 CFDA #: 10.855  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 10/7/20 - 10/6/23

**Fund Information**  
 Effective Date: 10/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	15,081.00	15,081.00	0.00	0.00	0.00	15,081.00	15,081.00
<b>*Total: Equipment</b>	<b>15,081.00</b>	<b>15,081.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,081.00</b>	<b>15,081.00</b>
711100 Supplies-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
711101 Supplies - Admin & Office	0.00	0.00	0.00	4,135.17	0.00	(4,135.17)	(4,135.17)
711200 Research Supplies	0.00	0.00	0.00	1,154.53	0.00	(1,154.53)	(1,154.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,470.72	54.28	(7,525.00)	(7,525.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,943.15</b>	<b>54.28</b>	<b>(12,997.43)</b>	<b>(12,997.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,081.00</b>	<b>15,081.00</b>	<b>0.00</b>	<b>12,943.15</b>	<b>54.28</b>	<b>2,083.57</b>	<b>2,083.57</b>
<b>***Total Expenditures</b>	<b>15,081.00</b>	<b>15,081.00</b>	<b>0.00</b>	<b>12,943.15</b>	<b>54.28</b>	<b>2,083.57</b>	<b>2,083.57</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(27,500.00)</b>	<b>(27,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(27,500.00)</b>	<b>(27,500.00)</b>



Grant: 110378 - SitS: FroSen: Novel soil frost  
 Fund: 110378 - SitS: FroSen: Novel soil frost

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	02/09/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20216701934345	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/15/21 - 2/14/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,481.77	0.00	(48,481.77)	(48,481.77)
611F60 Faculty NTT Research	0.00	0.00	7,074.56	37,858.39	4,857.24	(42,715.63)	(42,715.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	155,342.00	155,342.00	0.00	0.00	0.00	155,342.00	155,342.00
611Q90 Post Doc	101,500.00	101,500.00	3,846.16	4,038.47	35,576.98	61,884.55	61,884.55
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,837.55	0.00	(27,837.55)	(27,837.55)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	37,605.32	18,489.02	(56,094.34)	(56,094.34)
613NZ0 Grad Unallocated Budget (Bud Only)	177,934.00	177,934.00	0.00	0.00	0.00	177,934.00	177,934.00
615F10 PAT	0.00	0.00	0.00	1,907.05	0.00	(1,907.05)	(1,907.05)
615NZ0 PAT Unallocated Budget (Bud Only)	15,317.00	15,317.00	0.00	0.00	0.00	15,317.00	15,317.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
617F10 Operating Staff	0.00	0.00	0.00	17,489.61	0.00	(17,489.61)	(17,489.61)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61SNSH Student Labor	0.00	0.00	0.00	12,508.75	0.00	(12,508.75)	(12,508.75)
61SNZ0 Student Labor Unallocated(Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
<b>*Total: Personnel</b>	<b>486,893.00</b>	<b>486,893.00</b>	<b>13,306.40</b>	<b>192,586.75</b>	<b>58,923.24</b>	<b>235,383.01</b>	<b>235,383.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,031.07	0.00	(6,031.07)	(6,031.07)
65YF10 Full Fringe Benefit Distr Expe	103,257.00	103,257.00	3,625.69	23,140.66	13,424.17	66,692.17	66,692.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.24	0.00	(371.24)	(371.24)
<b>*Total: Fringe Benefits</b>	<b>103,257.00</b>	<b>103,257.00</b>	<b>3,625.69</b>	<b>29,542.97</b>	<b>13,424.17</b>	<b>60,289.86</b>	<b>60,289.86</b>
710 Travel	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
7102 Foreign Travel	0.00	4,802.00	0.00	0.00	0.00	0.00	4,802.00
710200 Foreign Travel	4,802.00	0.00	0.00	0.00	0.00	4,802.00	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	489.79	0.00	(489.79)	(489.79)
710D50 Domestic Travel Non-NH	0.00	0.00	488.92	488.92	0.00	(488.92)	(488.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	186.54	0.00	(186.54)	(186.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	88.50	88.50	0.00	(88.50)	(88.50)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	696.20	0.00	(696.20)	(696.20)

Grant: 110378 - SitS: FroSen: Novel soil frost  
 Fund: 110378 - SitS: FroSen: Novel soil frost

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	02/09/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20216701934345	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/15/21 - 2/14/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>22,602.00</b>	<b>22,602.00</b>	<b>577.42</b>	<b>2,289.95</b>	<b>0.00</b>	<b>20,312.05</b>	<b>20,312.05</b>
740000 Cap Equipment	29,425.00	29,425.00	0.00	13,073.23	0.00	16,351.77	16,351.77
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
<b>*Total: Equipment</b>	<b>29,425.00</b>	<b>29,425.00</b>	<b>0.00</b>	<b>13,572.23</b>	<b>0.00</b>	<b>15,852.77</b>	<b>15,852.77</b>
711100 Supplies-General	0.00	0.00	0.00	1,539.50	0.00	(1,539.50)	(1,539.50)
7112 Research Supplies	65,630.00	65,630.00	0.00	0.00	0.00	65,630.00	65,630.00
711200 Research Supplies	0.00	0.00	0.00	14,074.44	341.13	(14,415.57)	(14,415.57)
714000 Postage-General	0.00	0.00	0.00	211.77	0.00	(211.77)	(211.77)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,217.52	0.00	(3,217.52)	(3,217.52)
717000 Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>90,630.00</b>	<b>90,630.00</b>	<b>0.00</b>	<b>19,043.23</b>	<b>341.13</b>	<b>71,245.64</b>	<b>71,245.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	111,146.00	111,146.00	0.00	0.00	0.00	111,146.00	111,146.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,650.50	0.00	(18,650.50)	(18,650.50)
<b>*Total: Tuition</b>	<b>111,146.00</b>	<b>111,146.00</b>	<b>0.00</b>	<b>20,930.50</b>	<b>0.00</b>	<b>90,215.50</b>	<b>90,215.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>843,953.00</b>	<b>843,953.00</b>	<b>17,509.51</b>	<b>277,965.63</b>	<b>72,688.54</b>	<b>493,298.83</b>	<b>493,298.83</b>
760300 F&A Expenditures	355,207.00	355,207.00	8,842.32	122,948.76	0.00	232,258.24	232,258.24
<b>*Total: Indirect Costs</b>	<b>355,207.00</b>	<b>355,207.00</b>	<b>8,842.32</b>	<b>122,948.76</b>	<b>0.00</b>	<b>232,258.24</b>	<b>232,258.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>355,207.00</b>	<b>355,207.00</b>	<b>8,842.32</b>	<b>122,948.76</b>	<b>0.00</b>	<b>232,258.24</b>	<b>232,258.24</b>
<b>***Total Expenditures</b>	<b>1,199,160.00</b>	<b>1,199,160.00</b>	<b>26,351.83</b>	<b>400,914.39</b>	<b>72,688.54</b>	<b>725,557.07</b>	<b>725,557.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,351.83	400,914.39	0.00	(400,914.39)	(400,914.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,351.83</b>	<b>400,914.39</b>	<b>0.00</b>	<b>(400,914.39)</b>	<b>(400,914.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,351.83</b>	<b>400,914.39</b>	<b>0.00</b>	<b>(400,914.39)</b>	<b>(400,914.39)</b>





Grant: 110379 - Comparative Microbial Genomics  
 Fund: 110379 - Comparative Microbial Genomics

Status: Active  
 FMGR: Needle, David B  
 Type: Grant

PI Name:	Needle, David B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20216701634573	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBMCDN - PI David Needle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00
615F10 PAT	0.00	0.00	1,723.08	8,615.40	15,938.49	(24,553.89)	(24,553.89)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,200.00	0.00	0.00	0.00	0.00	75,200.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	989.60	0.00	(989.60)	(989.60)
617F10 Operating Staff	0.00	0.00	0.00	45,747.72	0.00	(45,747.72)	(45,747.72)
61CPHX Part Time Hourly	0.00	0.00	920.00	1,455.00	0.00	(1,455.00)	(1,455.00)
61SNSH Student Labor	0.00	0.00	0.00	7,267.51	0.00	(7,267.51)	(7,267.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>92,953.00</b>	<b>2,643.08</b>	<b>64,075.23</b>	<b>15,938.49</b>	<b>(80,013.72)</b>	<b>12,939.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	78.48	0.00	(78.48)	(78.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	40,713.00	572.06	19,763.92	5,291.58	(25,055.50)	15,657.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	70.85	112.05	0.00	(112.05)	(112.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>40,713.00</b>	<b>642.91</b>	<b>19,954.45</b>	<b>5,291.58</b>	<b>(25,246.03)</b>	<b>15,466.97</b>
710 Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,409.11	0.00	(1,409.11)	(1,409.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>1,996.62</b>	<b>0.00</b>	<b>(1,996.62)</b>	<b>7,003.38</b>
7112 Research Supplies	0.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00
711200 Research Supplies	0.00	0.00	0.00	9,232.66	0.00	(9,232.66)	(9,232.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	93,078.00	0.00	0.00	0.00	0.00	93,078.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	300.00	3,339.25	0.00	(3,339.25)	(3,339.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>98,028.00</b>	<b>300.00</b>	<b>12,579.41</b>	<b>0.00</b>	<b>(12,579.41)</b>	<b>85,448.59</b>
7300 Subcontracts	0.00	306,214.00	0.00	0.00	0.00	0.00	306,214.00
730001 Subcontracts 01	0.00	0.00	0.00	10,221.42	295,992.58	(306,214.00)	(306,214.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>306,214.00</b>	<b>0.00</b>	<b>10,221.42</b>	<b>295,992.58</b>	<b>(306,214.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>546,908.00</b>	<b>3,585.99</b>	<b>108,827.13</b>	<b>317,222.65</b>	<b>(426,049.78)</b>	<b>120,858.22</b>
760300 F&A Expenditures	0.00	103,092.00	1,810.94	54,957.69	0.00	(54,957.69)	48,134.31

Grant: 110379 - Comparative Microbial Genomics  
 Fund: 110379 - Comparative Microbial Genomics

Status: Active  
 FMGR: Needle, David B  
 Type: Grant

PI Name:	Needle, David B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20216701634573	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #:	10.310	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCN - PI David Needle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	103,092.00	1,810.94	54,957.69	0.00	(54,957.69)	48,134.31
<b>**Total Indirect Cost Expenditures</b>	0.00	103,092.00	1,810.94	54,957.69	0.00	(54,957.69)	48,134.31
<b>***Total Expenditures</b>	0.00	650,000.00	5,396.93	163,784.82	317,222.65	(481,007.47)	168,992.53
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,396.93	163,784.82	0.00	(163,784.82)	(163,784.82)
<b>*Total: Sponsored Programs</b>	0.00	0.00	5,396.93	163,784.82	0.00	(163,784.82)	(163,784.82)
<b>***Total Revenue</b>	0.00	0.00	5,396.93	163,784.82	0.00	(163,784.82)	(163,784.82)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110379 - Comparative Microbial Genomics  
 Fund: 110379 - Comparative Microbial Genomics

Status: Active  
 FMGR: Needle, David B  
 Type: Grant

PI Name: Needle, David B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20216701634573 CFDA #: 10.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UB MIDN - PI DAVID NEEDLE

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00

\*\*\*Total Revenue

Grant: 110380 - Mechanisms for adaptation  
 Fund: 110380 - Mechanisms for adaptation

Status: Active  
 FMGR: Morrison, Eric W

Type: Grant

PI Name:	Morrison, Eric W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	05/01/2021	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	20216703435138	CFDA #:	10.310	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Exp End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNREM - PI Eric Morrison

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
611Q90 Post Doc	0.00	0.00	0.00	116,198.60	0.00	(116,198.60)	(116,198.60)
<b>*Total: Personnel</b>	<b>101,500.00</b>	<b>101,500.00</b>	<b>0.00</b>	<b>116,198.60</b>	<b>0.00</b>	<b>(14,698.60)</b>	<b>(14,698.60)</b>
65YF10 Full Fringe Benefit Distr Expe	44,457.00	44,457.00	0.00	42,939.21	0.00	1,517.79	1,517.79
<b>*Total: Fringe Benefits</b>	<b>44,457.00</b>	<b>44,457.00</b>	<b>0.00</b>	<b>42,939.21</b>	<b>0.00</b>	<b>1,517.79</b>	<b>1,517.79</b>
710 Travel	2,510.00	2,510.00	0.00	0.00	0.00	2,510.00	2,510.00
7102 Foreign Travel	0.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00
710200 Foreign Travel	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	192.19	0.00	(192.19)	(192.19)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,504.35	0.00	(1,504.35)	(1,504.35)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	179.76	0.00	(179.76)	(179.76)
<b>*Total: Travel</b>	<b>3,535.00</b>	<b>3,535.00</b>	<b>0.00</b>	<b>2,301.30</b>	<b>0.00</b>	<b>1,233.70</b>	<b>1,233.70</b>
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
711200 Research Supplies	0.00	0.00	0.00	1,072.89	0.00	(1,072.89)	(1,072.89)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,141.00	6,141.00	0.00	0.00	0.00	6,141.00	6,141.00
<b>*Total: Supplies</b>	<b>11,869.00</b>	<b>11,869.00</b>	<b>0.00</b>	<b>1,072.89</b>	<b>0.00</b>	<b>10,796.11</b>	<b>10,796.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,361.00</b>	<b>161,361.00</b>	<b>0.00</b>	<b>162,512.00</b>	<b>0.00</b>	<b>(1,151.00)</b>	<b>(1,151.00)</b>
<b>***Total Expenditures</b>	<b>161,361.00</b>	<b>161,361.00</b>	<b>0.00</b>	<b>162,512.00</b>	<b>0.00</b>	<b>(1,151.00)</b>	<b>(1,151.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	162,512.00	0.00	(162,512.00)	(162,512.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,512.00</b>	<b>0.00</b>	<b>(162,512.00)</b>	<b>(162,512.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,512.00</b>	<b>0.00</b>	<b>(162,512.00)</b>	<b>(162,512.00)</b>



Grant: 110383 - Acquisition of UHPLC-MS-MS In  
 Fund: 110383 - Acquisition of UHPLC-MS-MS In

Status: Closing - OSR/Central Off Review  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20217041035298 CFDA #: 10.519  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	323,025.00	323,025.00	0.00	307,984.17	0.00	15,040.83	15,040.83
<b>*Total: Equipment</b>	<b>323,025.00</b>	<b>323,025.00</b>	<b>0.00</b>	<b>307,984.17</b>	<b>0.00</b>	<b>15,040.83</b>	<b>15,040.83</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,945.80	0.00	(2,945.80)	(2,945.80)
711200 Research Supplies	0.00	0.00	0.00	1,809.84	0.00	(1,809.84)	(1,809.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,302.12	0.00	(10,302.12)	(10,302.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,057.76</b>	<b>0.00</b>	<b>(15,057.76)</b>	<b>(15,057.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>323,025.00</b>	<b>323,025.00</b>	<b>0.00</b>	<b>323,041.93</b>	<b>0.00</b>	<b>(16.93)</b>	<b>(16.93)</b>
<b>***Total Expenditures</b>	<b>323,025.00</b>	<b>323,025.00</b>	<b>0.00</b>	<b>323,041.93</b>	<b>0.00</b>	<b>(16.93)</b>	<b>(16.93)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	323,041.93	0.00	(323,041.93)	(323,041.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323,041.93</b>	<b>0.00</b>	<b>(323,041.93)</b>	<b>(323,041.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323,041.93</b>	<b>0.00</b>	<b>(323,041.93)</b>	<b>(323,041.93)</b>

Grant: 110384 - Field variation in emamectin b  
 Fund: 110384 - Field variation in emamectin b

Status: Closing - Final Financial Rev  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	07/30/2021	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	AP21PPQS&T00C151	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17	17.65%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Covid-19	NO		
FRAGRNT Start/End Date:	8/20/21 - 8/19/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,927.07	0.00	(21,927.07)	(21,927.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,881.00	11,881.00	0.00	0.00	0.00	11,881.00	11,881.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,598.48	0.00	(14,598.48)	(14,598.48)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,880.30	0.00	(10,880.30)	(10,880.30)
613NZ0 Grad Unallocated Budget (Bud Only)	36,496.00	36,496.00	0.00	0.00	0.00	36,496.00	36,496.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,779.27	0.00	(7,779.27)	(7,779.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.27	0.00	(42.27)	(42.27)
61SNSH Student Labor	0.00	0.00	0.00	4,785.74	0.00	(4,785.74)	(4,785.74)
61SNWS College Work Study	0.00	0.00	0.00	1,622.68	0.00	(1,622.68)	(1,622.68)
<b>*Total: Personnel</b>	<b>58,457.00</b>	<b>58,457.00</b>	<b>0.00</b>	<b>61,637.62</b>	<b>0.00</b>	<b>(3,180.62)</b>	<b>(3,180.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,930.73	0.00	(2,930.73)	(2,930.73)
65YF10 Full Fringe Benefit Distr Expe	2,145.00	2,145.00	0.00	0.00	0.00	2,145.00	2,145.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	630.13	0.00	(630.13)	(630.13)
<b>*Total: Fringe Benefits</b>	<b>2,145.00</b>	<b>2,145.00</b>	<b>0.00</b>	<b>3,560.86</b>	<b>0.00</b>	<b>(1,415.86)</b>	<b>(1,415.86)</b>
710 Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	714.16	0.00	(714.16)	(714.16)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	691.97	0.00	(691.97)	(691.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	372.43	0.00	(372.43)	(372.43)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	60.15	0.00	(60.15)	(60.15)
<b>*Total: Travel</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>1,889.90</b>	<b>0.00</b>	<b>410.10</b>	<b>410.10</b>
711100 Supplies-General	0.00	0.00	0.00	1,442.54	0.00	(1,442.54)	(1,442.54)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,808.40	0.00	(1,808.40)	(1,808.40)
717200 Other Professional Services-General	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,192.00	13,192.00	0.00	0.00	0.00	13,192.00	13,192.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	255.12	0.00	(255.12)	(255.12)



Grant: 110384 - Field variation in emamectin b  
 Fund: 110384 - Field variation in emamectin b

Status: Closing - Final Financial Rev  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AP21PPQS&T00C151 CFDA #: 10.025  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/20/21 - 8/19/23

**Fund Information**  
 Effective Date: 07/30/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USDA17 17.65%  
 IDC Dist From Code: UNHDST 17.65  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>16,192.00</b>	<b>16,192.00</b>	<b>0.00</b>	<b>14,306.06</b>	<b>0.00</b>	<b>1,885.94</b>	<b>1,885.94</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,493.00	4,493.00	0.00	0.00	0.00	4,493.00	4,493.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
<b>*Total: Tuition</b>	<b>4,493.00</b>	<b>4,493.00</b>	<b>0.00</b>	<b>2,192.50</b>	<b>0.00</b>	<b>2,300.50</b>	<b>2,300.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,587.00</b>	<b>83,587.00</b>	<b>0.00</b>	<b>83,586.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
760300 F&A Expenditures	14,751.00	14,751.00	0.00	14,750.54	0.00	0.46	0.46
<b>*Total: Indirect Costs</b>	<b>14,751.00</b>	<b>14,751.00</b>	<b>0.00</b>	<b>14,750.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,751.00</b>	<b>14,751.00</b>	<b>0.00</b>	<b>14,750.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>***Total Expenditures</b>	<b>98,338.00</b>	<b>98,338.00</b>	<b>0.00</b>	<b>98,337.48</b>	<b>0.00</b>	<b>0.52</b>	<b>0.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	98,337.48	0.00	(98,337.48)	(98,337.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,337.48</b>	<b>0.00</b>	<b>(98,337.48)</b>	<b>(98,337.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,337.48</b>	<b>0.00</b>	<b>(98,337.48)</b>	<b>(98,337.48)</b>



Grant: 110385 - Eyes from the sky:Synthesizing  
 Fund: 110385 - Eyes from the sky:Synthesizing

Status: Closing - Final Financial Rev  
 FMGR: Xiao, Jingfeng

Type: Other

PI Name: Xiao, Jingfeng  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 21JV11330180049 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 7/27/21 - 6/30/23

**Fund Information**  
 Effective Date: 07/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,159.99	0.00	(7,159.99)	(7,159.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	38,477.50	0.00	(38,477.50)	(38,477.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,177.00	45,177.00	0.00	0.00	0.00	45,177.00	45,177.00
<b>*Total: Personnel</b>	<b>45,177.00</b>	<b>45,177.00</b>	<b>0.00</b>	<b>47,336.49</b>	<b>0.00</b>	<b>(2,159.49)</b>	<b>(2,159.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.48	0.00	(136.48)	(136.48)
65YF10 Full Fringe Benefit Distr Expe	16,987.00	16,987.00	0.00	16,525.34	0.00	461.66	461.66
<b>*Total: Fringe Benefits</b>	<b>16,987.00</b>	<b>16,987.00</b>	<b>0.00</b>	<b>16,661.82</b>	<b>0.00</b>	<b>325.18</b>	<b>325.18</b>
710 Travel	1,836.00	1,836.00	0.00	0.00	0.00	1,836.00	1,836.00
<b>*Total: Travel</b>	<b>1,836.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>1,836.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>63,998.31</b>	<b>0.00</b>	<b>1.69</b>	<b>1.69</b>
<b>***Total Expenditures</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>63,998.31</b>	<b>0.00</b>	<b>1.69</b>	<b>1.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	63,998.31	0.00	(63,998.31)	(63,998.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,998.31</b>	<b>0.00</b>	<b>(63,998.31)</b>	<b>(63,998.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,998.31</b>	<b>0.00</b>	<b>(63,998.31)</b>	<b>(63,998.31)</b>

Grant: 110385 - Eyes from the sky:Synthesizing  
 Fund: 15CE11 - Cost Share

Status: Closing - Final Financial Rev  
 FMGR: Xiao, Jingfeng

Type: Other

PI Name: Xiao, Jingfeng  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 21JV11330180049 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 7/27/21 - 6/30/23

**Fund Information**  
 Effective Date: 07/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	806.23	0.00	(806.23)	(806.23)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,497.28	0.00	(1,497.28)	(1,497.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,305.00	2,305.00	0.00	0.00	0.00	2,305.00	2,305.00
<b>*Total: Personnel</b>	<b>2,305.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,478.51</b>	<b>0.00</b>	<b>(173.51)</b>	<b>(173.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.46	0.00	(13.46)	(13.46)
65YF10 Full Fringe Benefit Distr Expe	1,010.00	1,010.00	0.00	822.40	0.00	187.60	187.60
<b>*Total: Fringe Benefits</b>	<b>1,010.00</b>	<b>1,010.00</b>	<b>0.00</b>	<b>835.86</b>	<b>0.00</b>	<b>174.14</b>	<b>174.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,315.00</b>	<b>3,315.00</b>	<b>0.00</b>	<b>3,314.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>***Total Expenditures</b>	<b>3,315.00</b>	<b>3,315.00</b>	<b>0.00</b>	<b>3,314.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,314.37	0.00	(3,314.37)	(3,314.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,314.37</b>	<b>0.00</b>	<b>(3,314.37)</b>	<b>(3,314.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,314.37</b>	<b>0.00</b>	<b>(3,314.37)</b>	<b>(3,314.37)</b>

Grant: 110386 - University of New Hampshire 20  
 Fund: 110386 - University of New Hampshire 20

Status: Active Type: Grant  
 FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	US Department of Agriculture	Effective Date:	08/25/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	20217000635477	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	211.96	0.00	(211.96)	(211.96)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.96</b>	<b>0.00</b>	<b>(211.96)</b>	<b>(211.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.96</b>	<b>0.00</b>	<b>(211.96)</b>	<b>(211.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.96</b>	<b>0.00</b>	<b>(211.96)</b>	<b>(211.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	211.96	0.00	(211.96)	(211.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.96</b>	<b>0.00</b>	<b>(211.96)</b>	<b>(211.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.96</b>	<b>0.00</b>	<b>(211.96)</b>	<b>(211.96)</b>

Grant: 110386 - University of New Hampshire 20  
 Fund: 110386 - University of New Hampshire 20

Status: Active  
 FMGR: Vinchesi-Vahl, Amber

Type: Grant

PI Name: Vinchesi-Vahl, Amber  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20217000635477 CFDA #: 10.329  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 08/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710305 Registration Fees-Other	0.00	0.00	0.00	(12.46)	0.00	12.46	12.46
710310 Workshop Registration Fees	0.00	0.00	0.00	(8.10)	0.00	8.10	8.10
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(1.87)	0.00	1.87	1.87
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(30.43)	0.00	30.43	30.43
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	(3.11)	0.00	3.11	3.11
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(8.76)	0.00	8.76	8.76
710Z Travel-Other	0.00	(368.20)	0.00	0.00	0.00	0.00	(368.20)
710Z00 Travel-Other	0.00	368.20	0.00	(5.73)	0.00	5.73	373.93
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(70.46)</b>	<b>0.00</b>	<b>70.46</b>	<b>70.46</b>
711100 Supplies-General	0.00	0.00	0.00	(2.20)	0.00	2.20	2.20
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.20)</b>	<b>0.00</b>	<b>2.20</b>	<b>2.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.66)</b>	<b>0.00</b>	<b>72.66</b>	<b>72.66</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.66)</b>	<b>0.00</b>	<b>72.66</b>	<b>72.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(72.66)	0.00	72.66	72.66
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.66)</b>	<b>0.00</b>	<b>72.66</b>	<b>72.66</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.66)</b>	<b>0.00</b>	<b>72.66</b>	<b>72.66</b>

Grant: 110386 - University of New Hampshire 20  
 Fund: 110386 - University of New Hampshire 20

Status: Active  
 FMGR: Vinchesi-Vahl, Amber  
 Type: Grant

PI Name:	Vinchesi-Vahl, Amber	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	US Department of Agriculture	Effective Date:	08/25/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	20217000635477	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UXFDAV - PI Amber Vinchesi-Vahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	194.49	194.49	0.00	(194.49)	(194.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	940.00	940.00	0.00	(940.00)	(940.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	340.80	340.80	0.00	(340.80)	(340.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,475.29</b>	<b>1,614.29</b>	<b>0.00</b>	<b>(1,614.29)</b>	<b>(1,614.29)</b>
719100 Membership Dues & Fees	0.00	0.00	168.00	168.00	0.00	(168.00)	(168.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>328.00</b>	<b>0.00</b>	<b>(328.00)</b>	<b>(328.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.29</b>	<b>1,942.29</b>	<b>0.00</b>	<b>(1,942.29)</b>	<b>(1,942.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.29</b>	<b>1,942.29</b>	<b>0.00</b>	<b>(1,942.29)</b>	<b>(1,942.29)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,643.29	1,942.29	0.00	(1,942.29)	(1,942.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.29</b>	<b>1,942.29</b>	<b>0.00</b>	<b>(1,942.29)</b>	<b>(1,942.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.29</b>	<b>1,942.29</b>	<b>0.00</b>	<b>(1,942.29)</b>	<b>(1,942.29)</b>

Grant: 110386 - University of New Hampshire 20  
 Fund: 110386 - University of New Hampshire 20

Status: Active  
 FMGR: Vinchesi-Vahl, Amber

Type: Grant

PI Name: Vinchesi-Vahl, Amber  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20217000635477 CFDA #: 10.329  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 08/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDAW - PI ANNA WALLINGFORD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,117.96	0.00	(5,117.96)	(5,117.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,585.80	0.00	(14,585.80)	(14,585.80)
615F10 PAT	0.00	0.00	0.00	33,945.63	0.00	(33,945.63)	(33,945.63)
616F10 Extension Educator	0.00	0.00	0.00	76,059.67	0.00	(76,059.67)	(76,059.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	158,022.00	158,022.00	0.00	0.00	0.00	158,022.00	158,022.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	210.25	0.00	(210.25)	(210.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	54,357.25	0.00	(54,357.25)	(54,357.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
61SNSH Student Labor	0.00	0.00	584.00	14,950.00	0.00	(14,950.00)	(14,950.00)
61SNZ0 Student Labor Unallocated(Bud Only)	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
<b>*Total: Personnel</b>	<b>247,222.00</b>	<b>247,222.00</b>	<b>584.00</b>	<b>200,866.56</b>	<b>0.00</b>	<b>46,355.44</b>	<b>46,355.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	551.97	0.00	(551.97)	(551.97)
65YF10 Full Fringe Benefit Distr Expe	78,344.00	78,344.00	0.00	44,989.51	0.00	33,354.49	33,354.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,320.07	0.00	(4,320.07)	(4,320.07)
<b>*Total: Fringe Benefits</b>	<b>78,344.00</b>	<b>78,344.00</b>	<b>0.00</b>	<b>49,861.55</b>	<b>0.00</b>	<b>28,482.45</b>	<b>28,482.45</b>
710 Travel	13,469.00	13,469.00	0.00	0.00	0.00	13,469.00	13,469.00
710305 Registration Fees-Other	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,725.58	0.00	(4,725.58)	(4,725.58)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	413.16	0.00	(413.16)	(413.16)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,273.57	0.00	(3,273.57)	(3,273.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,556.66	0.00	(1,556.66)	(1,556.66)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,858.91	0.00	(2,858.91)	(2,858.91)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,458.53	0.00	(1,458.53)	(1,458.53)
710F00 Foreign Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	156.56	0.00	(156.56)	(156.56)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710Z00 Travel-Other	0.00	0.00	0.00	368.20	0.00	(368.20)	(368.20)



Grant: 110386 - University of New Hampshire 20  
 Fund: 110386 - University of New Hampshire 20

Status: Active Type: Grant  
 FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	US Department of Agriculture	Effective Date:	08/25/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	20217000635477	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	10.329	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/24				Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UXFDAW - PI ANNA WALLINGFORD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>13,469.00</b>	<b>13,469.00</b>	<b>0.00</b>	<b>17,096.37</b>	<b>0.00</b>	<b>(3,627.37)</b>	<b>(3,627.37)</b>
711100 Supplies-General	0.00	0.00	0.00	1,023.18	0.00	(1,023.18)	(1,023.18)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,722.75	0.00	(1,722.75)	(1,722.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.21	0.00	(49.21)	(49.21)
7112 Research Supplies	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
711200 Research Supplies	0.00	0.00	0.00	1,302.47	0.00	(1,302.47)	(1,302.47)
717200 Other Professional Services-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
<b>*Total: Supplies</b>	<b>11,152.00</b>	<b>11,152.00</b>	<b>0.00</b>	<b>4,706.35</b>	<b>0.00</b>	<b>6,445.65</b>	<b>6,445.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,187.00</b>	<b>350,187.00</b>	<b>584.00</b>	<b>272,530.83</b>	<b>0.00</b>	<b>77,656.17</b>	<b>77,656.17</b>
<b>***Total Expenditures</b>	<b>350,187.00</b>	<b>350,187.00</b>	<b>584.00</b>	<b>272,530.83</b>	<b>0.00</b>	<b>77,656.17</b>	<b>77,656.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	584.00	272,530.83	0.00	(272,530.83)	(272,530.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>584.00</b>	<b>272,530.83</b>	<b>0.00</b>	<b>(272,530.83)</b>	<b>(272,530.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>584.00</b>	<b>272,530.83</b>	<b>0.00</b>	<b>(272,530.83)</b>	<b>(272,530.83)</b>

Grant: 110386 - University of New Hampshire 20  
 Fund: 110424 - Ext. Implementation Plan

Status: Active  
 FMGR: Vinchesi-Vahl, Amber

Type: Grant

PI Name: Vinchesi-Vahl, Amber  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20217000635477 CFDA #: 10.329  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXFDAV - PI Amber Vinchesi-Vahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	4,097.23	7,797.16	41,150.61	(48,947.77)	(48,947.77)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	110,797.00	110,797.00	0.00	0.00	0.00	110,797.00	110,797.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
<b>*Total: Personnel</b>	<b>123,997.00</b>	<b>123,997.00</b>	<b>4,097.23</b>	<b>7,797.16</b>	<b>41,150.61</b>	<b>75,049.23</b>	<b>75,049.23</b>
65YF10 Full Fringe Benefit Distr Expe	37,801.00	37,801.00	1,360.29	2,588.67	13,662.00	21,550.33	21,550.33
<b>*Total: Fringe Benefits</b>	<b>37,801.00</b>	<b>37,801.00</b>	<b>1,360.29</b>	<b>2,588.67</b>	<b>13,662.00</b>	<b>21,550.33</b>	<b>21,550.33</b>
710 Travel	11,611.00	11,611.00	0.00	0.00	0.00	11,611.00	11,611.00
<b>*Total: Travel</b>	<b>11,611.00</b>	<b>11,611.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,611.00</b>	<b>11,611.00</b>
711200 Research Supplies	3,278.00	3,278.00	0.00	0.00	0.00	3,278.00	3,278.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Supplies</b>	<b>4,978.00</b>	<b>4,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,978.00</b>	<b>4,978.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,387.00</b>	<b>178,387.00</b>	<b>5,457.52</b>	<b>10,385.83</b>	<b>54,812.61</b>	<b>113,188.56</b>	<b>113,188.56</b>
<b>***Total Expenditures</b>	<b>178,387.00</b>	<b>178,387.00</b>	<b>5,457.52</b>	<b>10,385.83</b>	<b>54,812.61</b>	<b>113,188.56</b>	<b>113,188.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,457.52	10,385.83	0.00	(10,385.83)	(10,385.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,457.52</b>	<b>10,385.83</b>	<b>0.00</b>	<b>(10,385.83)</b>	<b>(10,385.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,457.52</b>	<b>10,385.83</b>	<b>0.00</b>	<b>(10,385.83)</b>	<b>(10,385.83)</b>

Grant: 110387 - Risk assessment of non-target  
 Fund: 110387 - Risk assessment of non-target

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21DG11094200114	CFDA #:	10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 8/29/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,111.77	0.00	(6,111.77)	(6,111.77)
61SNZ0 Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: Personnel</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>6,111.77</b>	<b>0.00</b>	<b>2,288.23</b>	<b>2,288.23</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.05	0.00	(495.05)	(495.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495.05</b>	<b>0.00</b>	<b>(495.05)</b>	<b>(495.05)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.08	0.00	(63.08)	(63.08)
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
<b>*Total: Supplies</b>	<b>3,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>2,463.08</b>	<b>0.00</b>	<b>1,336.92</b>	<b>3,336.92</b>
7300 Subcontracts	10,820.00	8,820.00	0.00	0.00	0.00	10,820.00	8,820.00
730001 Subcontracts 01	0.00	0.00	2,041.79	8,804.64	15.36	(8,820.00)	(8,820.00)
<b>*Total: Contractual</b>	<b>10,820.00</b>	<b>8,820.00</b>	<b>2,041.79</b>	<b>8,804.64</b>	<b>15.36</b>	<b>2,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,020.00</b>	<b>25,020.00</b>	<b>2,041.79</b>	<b>17,874.54</b>	<b>15.36</b>	<b>7,130.10</b>	<b>7,130.10</b>
760300 F&A Expenditures	8,807.00	8,807.00	718.71	6,291.85	0.00	2,515.15	2,515.15
<b>*Total: Indirect Costs</b>	<b>8,807.00</b>	<b>8,807.00</b>	<b>718.71</b>	<b>6,291.85</b>	<b>0.00</b>	<b>2,515.15</b>	<b>2,515.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,807.00</b>	<b>8,807.00</b>	<b>718.71</b>	<b>6,291.85</b>	<b>0.00</b>	<b>2,515.15</b>	<b>2,515.15</b>
<b>***Total Expenditures</b>	<b>33,827.00</b>	<b>33,827.00</b>	<b>2,760.50</b>	<b>24,166.39</b>	<b>15.36</b>	<b>9,645.25</b>	<b>9,645.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,760.50	24,166.39	0.00	(24,166.39)	(24,166.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,760.50</b>	<b>24,166.39</b>	<b>0.00</b>	<b>(24,166.39)</b>	<b>(24,166.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,760.50</b>	<b>24,166.39</b>	<b>0.00</b>	<b>(24,166.39)</b>	<b>(24,166.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110387 - Risk assessment of non-target  
 Fund: 110387 - Risk assessment of non-target

Status: Active

Type: Grant

FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 21DG11094200114 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/21 - 8/29/26

**Fund Information**

Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 110387 - Risk assessment of non-target  
 Fund: 15CD71 - Risk assessment of non-target - CS

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21DG11094200114	CFDA #:	10.680	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 8/29/26	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,077.04	0.00	(10,077.04)	(10,077.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
<b>*Total: Personnel</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,077.04</b>	<b>0.00</b>	<b>222.96</b>	<b>222.96</b>
65YF10 Full Fringe Benefit Distr Expe	4,176.00	4,176.00	0.00	3,693.33	0.00	482.67	482.67
<b>*Total: Fringe Benefits</b>	<b>4,176.00</b>	<b>4,176.00</b>	<b>0.00</b>	<b>3,693.33</b>	<b>0.00</b>	<b>482.67</b>	<b>482.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,476.00</b>	<b>14,476.00</b>	<b>0.00</b>	<b>13,770.37</b>	<b>0.00</b>	<b>705.63</b>	<b>705.63</b>
760300 F&A Expenditures	6,248.00	6,248.00	0.00	6,954.04	0.00	(706.04)	(706.04)
<b>*Total: Indirect Costs</b>	<b>6,248.00</b>	<b>6,248.00</b>	<b>0.00</b>	<b>6,954.04</b>	<b>0.00</b>	<b>(706.04)</b>	<b>(706.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,248.00</b>	<b>6,248.00</b>	<b>0.00</b>	<b>6,954.04</b>	<b>0.00</b>	<b>(706.04)</b>	<b>(706.04)</b>
<b>***Total Expenditures</b>	<b>20,724.00</b>	<b>20,724.00</b>	<b>0.00</b>	<b>20,724.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,954.04	0.00	(6,954.04)	(6,954.04)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,077.02	0.00	(10,077.02)	(10,077.02)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,693.54	0.00	(3,693.54)	(3,693.54)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,724.60</b>	<b>0.00</b>	<b>(20,724.60)</b>	<b>(20,724.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,724.60</b>	<b>0.00</b>	<b>(20,724.60)</b>	<b>(20,724.60)</b>



Grant: 110388 - Diversifying the maple syrup i  
 Fund: 110388 - Diversifying the maple syrup i

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/20/2021	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	20226701936394	Term Date:		IDC Rate Code:	USDA16	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,612.73	0.00	(14,612.73)	(14,612.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,810.00	22,810.00	0.00	0.00	0.00	22,810.00	22,810.00
611Q90 Post Doc	75,250.00	75,250.00	0.00	0.00	0.00	75,250.00	75,250.00
615F10 PAT	0.00	0.00	0.00	3,974.00	0.00	(3,974.00)	(3,974.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,164.00	23,164.00	0.00	0.00	0.00	23,164.00	23,164.00
<b>*Total: Personnel</b>	<b>121,224.00</b>	<b>121,224.00</b>	<b>0.00</b>	<b>18,586.73</b>	<b>0.00</b>	<b>102,637.27</b>	<b>102,637.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,159.09	0.00	(1,159.09)	(1,159.09)
65YF10 Full Fringe Benefit Distr Expe	38,881.00	38,881.00	0.00	1,416.15	0.00	37,464.85	37,464.85
<b>*Total: Fringe Benefits</b>	<b>38,881.00</b>	<b>38,881.00</b>	<b>0.00</b>	<b>2,575.24</b>	<b>0.00</b>	<b>36,305.76</b>	<b>36,305.76</b>
710 Travel	10,912.00	10,912.00	0.00	0.00	0.00	10,912.00	10,912.00
710D00 Domestic Travel NH	0.00	0.00	0.00	118.88	0.00	(118.88)	(118.88)
<b>*Total: Travel</b>	<b>10,912.00</b>	<b>10,912.00</b>	<b>0.00</b>	<b>118.88</b>	<b>0.00</b>	<b>10,793.12</b>	<b>10,793.12</b>
711100 Supplies-General	0.00	0.00	0.00	2,074.61	0.00	(2,074.61)	(2,074.61)
7112 Research Supplies	28,576.00	24,439.00	0.00	0.00	0.00	28,576.00	24,439.00
711200 Research Supplies	0.00	0.00	0.00	18,286.47	0.00	(18,286.47)	(18,286.47)
<b>*Total: Supplies</b>	<b>28,576.00</b>	<b>24,439.00</b>	<b>0.00</b>	<b>20,361.08</b>	<b>0.00</b>	<b>8,214.92</b>	<b>4,077.92</b>
7300 Subcontracts	213,159.00	216,439.00	0.00	0.00	0.00	213,159.00	216,439.00
730001 Subcontracts 01	0.00	0.00	9,841.72	23,925.55	192,513.45	(216,439.00)	(216,439.00)
<b>*Total: Contractual</b>	<b>213,159.00</b>	<b>216,439.00</b>	<b>9,841.72</b>	<b>23,925.55</b>	<b>192,513.45</b>	<b>(3,280.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>412,752.00</b>	<b>411,895.00</b>	<b>9,841.72</b>	<b>65,567.48</b>	<b>192,513.45</b>	<b>154,671.07</b>	<b>153,814.07</b>
760300 F&A Expenditures	84,134.00	84,991.00	4,217.87	28,100.29	0.00	56,033.71	56,890.71
<b>*Total: Indirect Costs</b>	<b>84,134.00</b>	<b>84,991.00</b>	<b>4,217.87</b>	<b>28,100.29</b>	<b>0.00</b>	<b>56,033.71</b>	<b>56,890.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,134.00</b>	<b>84,991.00</b>	<b>4,217.87</b>	<b>28,100.29</b>	<b>0.00</b>	<b>56,033.71</b>	<b>56,890.71</b>
<b>***Total Expenditures</b>	<b>496,886.00</b>	<b>496,886.00</b>	<b>14,059.59</b>	<b>93,667.77</b>	<b>192,513.45</b>	<b>210,704.78</b>	<b>210,704.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,059.59	93,667.77	0.00	(93,667.77)	(93,667.77)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110388 - Diversifying the maple syrup i  
 Fund: 110388 - Diversifying the maple syrup i

Status: Active  
 Type: Grant  
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/20/2021	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	20226701936394	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,059.59</b>	<b>93,667.77</b>	<b>0.00</b>	<b>(93,667.77)</b>	<b>(93,667.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,059.59</b>	<b>93,667.77</b>	<b>0.00</b>	<b>(93,667.77)</b>	<b>(93,667.77)</b>



Grant: 110390 - Defining and exploiting market  
 Fund: 110390 - Defining and exploiting market

Status: Active  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	12/01/2021	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	20226701436427	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO	
FRAGRNT Start/End Date:	12/1/21 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UBANTD - PI Tom Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.24	0.00	(7,500.24)	(7,500.24)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	25,000.14	0.00	(25,000.14)	(25,000.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	2,307.72	8,653.95	6,346.23	(15,000.18)	(15,000.18)
611Q90 Post Doc	129,545.00	129,545.00	0.00	0.00	0.00	129,545.00	129,545.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,731.20	0.00	(24,731.20)	(24,731.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,559.28	0.00	(23,559.28)	(23,559.28)
613NZ0 Grad Unallocated Budget (Bud Only)	41,826.00	41,826.00	0.00	0.00	0.00	41,826.00	41,826.00
61CPHX Part Time Hourly	0.00	0.00	1,027.20	15,836.18	0.00	(15,836.18)	(15,836.18)
61SNSH Student Labor	0.00	0.00	4,160.00	8,712.02	0.00	(8,712.02)	(8,712.02)
<b>*Total: Personnel</b>	<b>261,371.00</b>	<b>261,371.00</b>	<b>7,494.92</b>	<b>113,993.01</b>	<b>6,346.23</b>	<b>141,031.76</b>	<b>141,031.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,588.07	0.00	(4,588.07)	(4,588.07)
65YF10 Full Fringe Benefit Distr Expe	57,493.00	57,493.00	0.00	0.00	0.00	57,493.00	57,493.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	256.79	1,922.89	488.66	(2,411.55)	(2,411.55)
<b>*Total: Fringe Benefits</b>	<b>57,493.00</b>	<b>57,493.00</b>	<b>256.79</b>	<b>6,510.96</b>	<b>488.66</b>	<b>50,493.38</b>	<b>50,493.38</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.65	0.00	(138.65)	(138.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,207.59	0.00	(1,207.59)	(1,207.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	14.88	0.00	(14.88)	(14.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	943.58	0.00	(943.58)	(943.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	392.88	0.00	(392.88)	(392.88)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>2,985.58</b>	<b>0.00</b>	<b>12,014.42</b>	<b>12,014.42</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	413.43	0.00	(413.43)	(413.43)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,947.50	0.00	(1,947.50)	(1,947.50)
7112 Research Supplies	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
711200 Research Supplies	0.00	0.00	404.60	3,486.23	731.83	(4,218.06)	(4,218.06)

Grant: 110390 - Defining and exploiting market  
 Fund: 110390 - Defining and exploiting market

Status: Active  
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	12/01/2021	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	20226701436427	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86		Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBANTD - PI Tom Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	11,802.08	0.00	(11,802.08)	(11,802.08)
<b>*Total: Supplies</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>404.60</b>	<b>24,479.24</b>	<b>731.83</b>	<b>58,788.93</b>	<b>58,788.93</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,732.00	0.00	(4,732.00)	(4,732.00)
<b>*Total: Tuition</b>	<b>17,014.00</b>	<b>17,014.00</b>	<b>0.00</b>	<b>8,152.00</b>	<b>0.00</b>	<b>8,862.00</b>	<b>8,862.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>454,878.00</b>	<b>454,878.00</b>	<b>8,156.31</b>	<b>156,120.79</b>	<b>7,566.72</b>	<b>291,190.49</b>	<b>291,190.49</b>
760300 F&A Expenditures	194,947.00	194,947.00	3,495.57	66,908.80	0.00	128,038.20	128,038.20
<b>*Total: Indirect Costs</b>	<b>194,947.00</b>	<b>194,947.00</b>	<b>3,495.57</b>	<b>66,908.80</b>	<b>0.00</b>	<b>128,038.20</b>	<b>128,038.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>194,947.00</b>	<b>194,947.00</b>	<b>3,495.57</b>	<b>66,908.80</b>	<b>0.00</b>	<b>128,038.20</b>	<b>128,038.20</b>
<b>***Total Expenditures</b>	<b>649,825.00</b>	<b>649,825.00</b>	<b>11,651.88</b>	<b>223,029.59</b>	<b>7,566.72</b>	<b>419,228.69</b>	<b>419,228.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,651.88	223,029.59	0.00	(223,029.59)	(223,029.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,651.88</b>	<b>223,029.59</b>	<b>0.00</b>	<b>(223,029.59)</b>	<b>(223,029.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,651.88</b>	<b>223,029.59</b>	<b>0.00</b>	<b>(223,029.59)</b>	<b>(223,029.59)</b>

Grant: 110391 - Measuring and Managing what Ma  
 Fund: 110391 - Measuring and Managing what Ma

Status: Active Type: Grant  
 FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	01/19/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	20226701236677	CFDA #:	10.310	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRPL - Natalie P Lounsbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	107,590.00	107,590.00	0.00	0.00	0.00	107,590.00	107,590.00
611Q90 Post Doc	0.00	0.00	4,240.00	92,617.28	39,220.00	(131,837.28)	(131,837.28)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,234.66	0.00	(7,234.66)	(7,234.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,185.00	0.00	(4,185.00)	(4,185.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>123,590.00</b>	<b>123,590.00</b>	<b>4,240.00</b>	<b>104,036.94</b>	<b>39,220.00</b>	<b>(19,666.94)</b>	<b>(19,666.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.20	0.00	(568.20)	(568.20)
65YF10 Full Fringe Benefit Distr Expe	40,454.00	40,454.00	1,407.68	33,044.51	13,021.04	(5,611.55)	(5,611.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.61	0.00	(328.61)	(328.61)
<b>*Total: Fringe Benefits</b>	<b>40,454.00</b>	<b>40,454.00</b>	<b>1,407.68</b>	<b>33,941.32</b>	<b>13,021.04</b>	<b>(6,508.36)</b>	<b>(6,508.36)</b>
710 Travel	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
7102 Foreign Travel	0.00	7,954.00	0.00	0.00	0.00	0.00	7,954.00
710200 Foreign Travel	7,954.00	0.00	0.00	0.00	0.00	7,954.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	191.98	0.00	(191.98)	(191.98)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	794.32	0.00	(794.32)	(794.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	132.92	0.00	(132.92)	(132.92)
<b>*Total: Travel</b>	<b>17,997.00</b>	<b>17,997.00</b>	<b>0.00</b>	<b>1,585.61</b>	<b>0.00</b>	<b>16,411.39</b>	<b>16,411.39</b>
711100 Supplies-General	0.00	0.00	0.00	652.18	0.00	(652.18)	(652.18)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112 Research Supplies	31,624.00	31,624.00	0.00	0.00	0.00	31,624.00	31,624.00
711200 Research Supplies	0.00	0.00	5,728.98	13,067.67	100.12	(13,167.79)	(13,167.79)
714000 Postage-General	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
<b>*Total: Supplies</b>	<b>31,624.00</b>	<b>31,624.00</b>	<b>5,728.98</b>	<b>15,026.75</b>	<b>100.12</b>	<b>16,497.13</b>	<b>16,497.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>213,665.00</b>	<b>213,665.00</b>	<b>11,376.66</b>	<b>154,590.62</b>	<b>52,341.16</b>	<b>6,733.22</b>	<b>6,733.22</b>
760300 F&A Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00

Grant: 110391 - Measuring and Managing what Ma  
 Fund: 110391 - Measuring and Managing what Ma

Status: Active  
 Type: Grant  
 FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	01/19/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	20226701236677	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRPL - Natalie P Lounsbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>219,665.00</b>	<b>219,665.00</b>	<b>11,376.66</b>	<b>160,590.62</b>	<b>52,341.16</b>	<b>6,733.22</b>	<b>6,733.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,376.66	160,590.62	0.00	(160,590.62)	(160,590.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,376.66</b>	<b>160,590.62</b>	<b>0.00</b>	<b>(160,590.62)</b>	<b>(160,590.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,376.66</b>	<b>160,590.62</b>	<b>0.00</b>	<b>(160,590.62)</b>	<b>(160,590.62)</b>

Grant: 110392 - The Earth Around Us - Water  
 Fund: 110392 - The Earth Around Us - Water

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Contract

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21CS11090100035	CFDA #:	10.699	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	8/27/21 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,571.00	1,571.00	0.00	0.00	0.00	1,571.00	1,571.00
615F10 PAT	0.00	0.00	221.54	3,943.50	2,049.23	(5,992.73)	(5,992.73)
615NZ0 PAT Unallocated Budget (Bud Only)	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,426.25	0.00	(4,426.25)	(4,426.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>16,816.00</b>	<b>16,816.00</b>	<b>221.54</b>	<b>8,369.75</b>	<b>2,049.23</b>	<b>6,397.02</b>	<b>6,397.02</b>
65YF10 Full Fringe Benefit Distr Expe	3,119.00	3,119.00	73.56	1,402.13	680.34	1,036.53	1,036.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	356.22	0.00	(356.22)	(356.22)
<b>*Total: Fringe Benefits</b>	<b>3,119.00</b>	<b>3,119.00</b>	<b>73.56</b>	<b>1,758.35</b>	<b>680.34</b>	<b>680.31</b>	<b>680.31</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	157.13	0.00	(157.13)	(157.13)
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>157.13</b>	<b>0.00</b>	<b>1,042.87</b>	<b>1,042.87</b>
711100 Supplies-General	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
711172 Program Supplies	0.00	0.00	0.00	4,326.57	0.00	(4,326.57)	(4,326.57)
7112 Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	483.45	0.00	(483.45)	(483.45)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	990.00	(990.00)	(990.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>0.00</b>	<b>4,858.32</b>	<b>990.00</b>	<b>22,651.68</b>	<b>22,651.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,635.00</b>	<b>49,635.00</b>	<b>295.10</b>	<b>15,143.55</b>	<b>3,719.57</b>	<b>30,771.88</b>	<b>30,771.88</b>
760300 F&A Expenditures	18,364.52	18,364.52	109.18	5,603.08	0.00	12,761.44	12,761.44
<b>*Total: Indirect Costs</b>	<b>18,364.52</b>	<b>18,364.52</b>	<b>109.18</b>	<b>5,603.08</b>	<b>0.00</b>	<b>12,761.44</b>	<b>12,761.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,364.52</b>	<b>18,364.52</b>	<b>109.18</b>	<b>5,603.08</b>	<b>0.00</b>	<b>12,761.44</b>	<b>12,761.44</b>
<b>***Total Expenditures</b>	<b>67,999.52</b>	<b>67,999.52</b>	<b>404.28</b>	<b>20,746.63</b>	<b>3,719.57</b>	<b>43,533.32</b>	<b>43,533.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	404.28	20,746.63	0.00	(20,746.63)	(20,746.63)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110392 - The Earth Around Us - Water  
 Fund: 110392 - The Earth Around Us - Water

Status: Active  
 FMGR: Bourgeault, Jennifer L  
 Type: Contract

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	21CS11090100035	CFDA #:	10.699	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	37		Covid-19	NO
FRAGRNT Start/End Date:	8/27/21 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>404.28</b>	<b>20,746.63</b>	<b>0.00</b>	<b>(20,746.63)</b>	<b>(20,746.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>404.28</b>	<b>20,746.63</b>	<b>0.00</b>	<b>(20,746.63)</b>	<b>(20,746.63)</b>

Grant: 110392 - The Earth Around Us - Water  
 Fund: 110392 - The Earth Around Us - Water

Status: Active  
 Type: Contract  
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	21CS11090100035	CFDA #:	10.699	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	37		Covid-19	NO
FRAGRNT Start/End Date:	8/27/21 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.50</b>	<b>0.00</b>	<b>(232.50)</b>	<b>(232.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.50</b>	<b>0.00</b>	<b>(232.50)</b>	<b>(232.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	86.03	0.00	(86.03)	(86.03)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.03</b>	<b>0.00</b>	<b>(86.03)</b>	<b>(86.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.03</b>	<b>0.00</b>	<b>(86.03)</b>	<b>(86.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.53</b>	<b>0.00</b>	<b>(318.53)</b>	<b>(318.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	318.53	0.00	(318.53)	(318.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.53</b>	<b>0.00</b>	<b>(318.53)</b>	<b>(318.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.53</b>	<b>0.00</b>	<b>(318.53)</b>	<b>(318.53)</b>





Grant: 110393 - Informing Species Status Asses  
 Fund: 110393 - Informing Species Status Asses

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO		
Sponsor:	US DA, United States Forest Service	Effective Date:	03/02/2022	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	22JV11242308005	CFDA #:	10.707	Term Date:	IDC Rate Code:	Covid-19	NO
Resp Org:	UBNREN	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/2/22 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,721.30	0.00	(2,721.30)	(2,721.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,807.00	5,807.00	0.00	0.00	0.00	5,807.00	5,807.00
611Q90 Post Doc	48,720.00	48,720.00	0.00	0.00	0.00	48,720.00	48,720.00
615F10 PAT	0.00	0.00	0.00	5,489.84	0.00	(5,489.84)	(5,489.84)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	2,820.00	44,600.00	0.00	(44,600.00)	(44,600.00)
<b>*Total: Personnel</b>	<b>54,527.00</b>	<b>54,527.00</b>	<b>2,820.00</b>	<b>52,811.14</b>	<b>0.00</b>	<b>1,715.86</b>	<b>1,715.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	215.57	0.00	(215.57)	(215.57)
65YF10 Full Fringe Benefit Distr Expe	18,777.00	18,777.00	0.00	1,822.63	0.00	16,954.37	16,954.37
<b>*Total: Fringe Benefits</b>	<b>18,777.00</b>	<b>18,777.00</b>	<b>0.00</b>	<b>2,038.20</b>	<b>0.00</b>	<b>16,738.80</b>	<b>16,738.80</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	0.00	9,014.74	465.80	(9,480.54)	(9,480.54)
714000 Postage-General	0.00	0.00	0.00	65.91	0.00	(65.91)	(65.91)
717200 Other Professional Services-General	0.00	0.00	0.00	7,264.00	0.00	(7,264.00)	(7,264.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	697.82	0.00	(697.82)	(697.82)
<b>*Total: Supplies</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>17,049.97</b>	<b>465.80</b>	<b>(3,015.77)</b>	<b>(3,015.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,304.00</b>	<b>90,304.00</b>	<b>2,820.00</b>	<b>71,899.31</b>	<b>465.80</b>	<b>17,938.89</b>	<b>17,938.89</b>
<b>***Total Expenditures</b>	<b>90,304.00</b>	<b>90,304.00</b>	<b>2,820.00</b>	<b>71,899.31</b>	<b>465.80</b>	<b>17,938.89</b>	<b>17,938.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,820.00	71,899.31	0.00	(71,899.31)	(71,899.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,820.00</b>	<b>71,899.31</b>	<b>0.00</b>	<b>(71,899.31)</b>	<b>(71,899.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,820.00</b>	<b>71,899.31</b>	<b>0.00</b>	<b>(71,899.31)</b>	<b>(71,899.31)</b>

Grant: 110393 - Informing Species Status Asses  
 Fund: 15CD95 - Informing Species Status Asses - CS

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22JV11242308005 CFDA #: 10.707  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/2/22 - 12/31/23

**Fund Information**  
 Effective Date: 03/02/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,941.41	0.00	(2,941.41)	(2,941.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
<b>*Total: Personnel</b>	<b>2,903.00</b>	<b>2,903.00</b>	<b>0.00</b>	<b>2,941.41</b>	<b>0.00</b>	<b>(38.41)</b>	<b>(38.41)</b>
65YF10 Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	1,050.06	0.00	40.94	40.94
<b>*Total: Fringe Benefits</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>1,050.06</b>	<b>0.00</b>	<b>40.94</b>	<b>40.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,994.00</b>	<b>3,994.00</b>	<b>0.00</b>	<b>3,991.47</b>	<b>0.00</b>	<b>2.53</b>	<b>2.53</b>
<b>***Total Expenditures</b>	<b>3,994.00</b>	<b>3,994.00</b>	<b>0.00</b>	<b>3,991.47</b>	<b>0.00</b>	<b>2.53</b>	<b>2.53</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,944.38	0.00	(2,944.38)	(2,944.38)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,051.18	0.00	(1,051.18)	(1,051.18)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,995.56</b>	<b>0.00</b>	<b>(3,995.56)</b>	<b>(3,995.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,995.56</b>	<b>0.00</b>	<b>(3,995.56)</b>	<b>(3,995.56)</b>

Grant: 110394 - Increasing Consumer Participat  
 Fund: 110394 - Increasing Consumer Participat

Status: Active  
 FMGR: Bruce, Analena Beate

Type: Grant

PI Name:	Bruce, Analena Beate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	20226702436113	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UBANAN - PI Analena Bruce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,198.16	0.00	(26,198.16)	(26,198.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,143.00	21,143.00	0.00	0.00	0.00	21,143.00	21,143.00
611Q90 Post Doc	38,300.00	38,300.00	2,115.38	3,173.07	19,567.27	15,559.66	15,559.66
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,439.67	0.00	(3,439.67)	(3,439.67)
613NZ0 Grad Unallocated Budget (Bud Only)	6,983.00	6,983.00	0.00	0.00	0.00	6,983.00	6,983.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,164.61	0.00	(6,164.61)	(6,164.61)
<b>*Total: Personnel</b>	<b>66,426.00</b>	<b>66,426.00</b>	<b>2,115.38</b>	<b>38,975.51</b>	<b>19,567.27</b>	<b>7,883.22</b>	<b>7,883.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,348.73	0.00	(2,348.73)	(2,348.73)
65YF10 Full Fringe Benefit Distr Expe	14,247.00	14,247.00	702.30	1,053.45	6,496.33	6,697.22	6,697.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	486.40	0.00	(486.40)	(486.40)
<b>*Total: Fringe Benefits</b>	<b>14,247.00</b>	<b>14,247.00</b>	<b>702.30</b>	<b>3,888.58</b>	<b>6,496.33</b>	<b>3,862.09</b>	<b>3,862.09</b>
710 Travel	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
710D50 Domestic Travel Non-NH	0.00	0.00	246.63	156.63	0.00	(156.63)	(156.63)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	373.00	0.00	(373.00)	(373.00)
<b>*Total: Travel</b>	<b>1,340.00</b>	<b>1,340.00</b>	<b>246.63</b>	<b>889.63</b>	<b>0.00</b>	<b>450.37</b>	<b>450.37</b>
711100 Supplies-General	0.00	0.00	0.00	269.44	0.00	(269.44)	(269.44)
7112 Research Supplies	9,514.00	9,514.00	0.00	0.00	0.00	9,514.00	9,514.00
711200 Research Supplies	0.00	0.00	0.00	222.75	0.00	(222.75)	(222.75)
717200 Other Professional Services-General	0.00	0.00	412.49	412.49	0.00	(412.49)	(412.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	97,000.00	97,000.00	0.00	0.00	0.00	97,000.00	97,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	98.18	161.11	0.00	(161.11)	(161.11)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: Supplies</b>	<b>106,514.00</b>	<b>106,514.00</b>	<b>510.67</b>	<b>101,065.79</b>	<b>0.00</b>	<b>5,448.21</b>	<b>5,448.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>188,527.00</b>	<b>188,527.00</b>	<b>3,574.98</b>	<b>144,819.51</b>	<b>26,063.60</b>	<b>17,643.89</b>	<b>17,643.89</b>
760300 F&A Expenditures	80,797.00	80,797.00	1,532.12	62,065.30	0.00	18,731.70	18,731.70
<b>*Total: Indirect Costs</b>	<b>80,797.00</b>	<b>80,797.00</b>	<b>1,532.12</b>	<b>62,065.30</b>	<b>0.00</b>	<b>18,731.70</b>	<b>18,731.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110394 - Increasing Consumer Participat  
 Fund: 110394 - Increasing Consumer Participat

Status: Active  
 FMGR: Bruce, Analena Beate

Type: Grant

PI Name: Bruce, Analena Beate  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20226702436113 CFDA #: 10.310  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>80,797.00</b>	<b>80,797.00</b>	<b>1,532.12</b>	<b>62,065.30</b>	<b>0.00</b>	<b>18,731.70</b>	<b>18,731.70</b>
<b>***Total Expenditures</b>	<b>269,324.00</b>	<b>269,324.00</b>	<b>5,107.10</b>	<b>206,884.81</b>	<b>26,063.60</b>	<b>36,375.59</b>	<b>36,375.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,107.10	206,884.81	0.00	(206,884.81)	(206,884.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,107.10</b>	<b>206,884.81</b>	<b>0.00</b>	<b>(206,884.81)</b>	<b>(206,884.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,107.10</b>	<b>206,884.81</b>	<b>0.00</b>	<b>(206,884.81)</b>	<b>(206,884.81)</b>

Grant: 110394 - Increasing Consumer Participat  
 Fund: 110399 - AFRI Seed Grant

Status: Active  
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Bruce, Analena Beate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	20226702436113	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,438.85	5,550.87	1,790.44	(7,341.31)	(7,341.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,375.00	14,375.00	0.00	0.00	0.00	14,375.00	14,375.00
615F10 PAT	0.00	0.00	2,008.10	4,508.77	2,068.51	(6,577.28)	(6,577.28)
615NZ0 PAT Unallocated Budget (Bud Only)	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
<b>*Total: Personnel</b>	<b>15,465.00</b>	<b>15,465.00</b>	<b>4,446.95</b>	<b>10,059.64</b>	<b>3,858.95</b>	<b>1,546.41</b>	<b>1,546.41</b>
65YF10 Full Fringe Benefit Distr Expe	5,815.00	5,815.00	1,476.36	3,473.04	1,281.17	1,060.79	1,060.79
<b>*Total: Fringe Benefits</b>	<b>5,815.00</b>	<b>5,815.00</b>	<b>1,476.36</b>	<b>3,473.04</b>	<b>1,281.17</b>	<b>1,060.79</b>	<b>1,060.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,280.00</b>	<b>21,280.00</b>	<b>5,923.31</b>	<b>13,532.68</b>	<b>5,140.12</b>	<b>2,607.20</b>	<b>2,607.20</b>
760300 F&A Expenditures	9,120.00	9,120.00	2,538.54	5,799.69	0.00	3,320.31	3,320.31
<b>*Total: Indirect Costs</b>	<b>9,120.00</b>	<b>9,120.00</b>	<b>2,538.54</b>	<b>5,799.69</b>	<b>0.00</b>	<b>3,320.31</b>	<b>3,320.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,120.00</b>	<b>9,120.00</b>	<b>2,538.54</b>	<b>5,799.69</b>	<b>0.00</b>	<b>3,320.31</b>	<b>3,320.31</b>
<b>***Total Expenditures</b>	<b>30,400.00</b>	<b>30,400.00</b>	<b>8,461.85</b>	<b>19,332.37</b>	<b>5,140.12</b>	<b>5,927.51</b>	<b>5,927.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,461.85	19,332.37	0.00	(19,332.37)	(19,332.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,461.85</b>	<b>19,332.37</b>	<b>0.00</b>	<b>(19,332.37)</b>	<b>(19,332.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,461.85</b>	<b>19,332.37</b>	<b>0.00</b>	<b>(19,332.37)</b>	<b>(19,332.37)</b>



Grant: 110395 - Advancing Blueberry Plant Prot  
 Fund: 110395 - Advancing Blueberry Plant Prot

Status: Closing - Final Financial Rev  
 FMGR: Miko, Istvan

Type: Cooperative Agreement

PI Name:	Miko, Istvan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	05/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AP22PPQS&T00C012	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17 17.65%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	17.65		Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBBIIM - PI Istvan Miko**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,443.94	0.00	(12,443.94)	(12,443.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,232.64	0.00	(35,232.64)	(35,232.64)
613NZ0 Grad Unallocated Budget (Bud Only)	48,993.00	48,993.00	0.00	0.00	0.00	48,993.00	48,993.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,745.00	0.00	(3,745.00)	(3,745.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
<b>*Total: Personnel</b>	<b>58,353.00</b>	<b>58,353.00</b>	<b>0.00</b>	<b>51,421.58</b>	<b>0.00</b>	<b>6,931.42</b>	<b>6,931.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YF10 Full Fringe Benefit Distr Expe	1,826.00	1,826.00	0.00	0.00	0.00	1,826.00	1,826.00
<b>*Total: Fringe Benefits</b>	<b>1,826.00</b>	<b>1,826.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>826.00</b>	<b>826.00</b>
710 Travel	9,235.00	9,235.00	0.00	0.00	0.00	9,235.00	9,235.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,498.66	0.00	(2,498.66)	(2,498.66)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	330.18	0.00	(330.18)	(330.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	656.94	0.00	(656.94)	(656.94)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
<b>*Total: Travel</b>	<b>9,235.00</b>	<b>9,235.00</b>	<b>0.00</b>	<b>4,867.34</b>	<b>0.00</b>	<b>4,367.66</b>	<b>4,367.66</b>
711100 Supplies-General	0.00	0.00	0.00	196.53	0.00	(196.53)	(196.53)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	13,350.18	0.00	(13,350.18)	(13,350.18)
717200 Other Professional Services-General	0.00	0.00	0.00	184.26	0.00	(184.26)	(184.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	3,996.00	5,297.75	0.00	(5,297.75)	(5,297.75)
<b>*Total: Supplies</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>3,996.00</b>	<b>19,028.72</b>	<b>0.00</b>	<b>(8,028.72)</b>	<b>(8,028.72)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	11,336.00	11,336.00	0.00	0.00	0.00	11,336.00	11,336.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,437.00	0.00	(10,437.00)	(10,437.00)
<b>*Total: Tuition</b>	<b>11,336.00</b>	<b>11,336.00</b>	<b>0.00</b>	<b>12,717.00</b>	<b>0.00</b>	<b>(1,381.00)</b>	<b>(1,381.00)</b>

Grant: 110395 - Advancing Blueberry Plant Prot  
 Fund: 110395 - Advancing Blueberry Plant Prot

Status: Closing - Final Financial Rev  
 FMGR: Miko, Istvan

Type: Cooperative Agreement

PI Name: Miko, Istvan  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AP22PPQS&T00C012 CFDA #: 10.025  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 6/1/22 - 5/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	05/10/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	USDA17	17.65%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UBBIIM - PI Istvan Miko**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>91,750.00</b>	<b>91,750.00</b>	<b>3,996.00</b>	<b>89,034.64</b>	<b>0.00</b>	<b>2,715.36</b>	<b>2,715.36</b>
760300 F&A Expenditures	13,763.00	13,763.00	705.17	13,467.83	0.00	295.17	295.17
<b>*Total: Indirect Costs</b>	<b>13,763.00</b>	<b>13,763.00</b>	<b>705.17</b>	<b>13,467.83</b>	<b>0.00</b>	<b>295.17</b>	<b>295.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,763.00</b>	<b>13,763.00</b>	<b>705.17</b>	<b>13,467.83</b>	<b>0.00</b>	<b>295.17</b>	<b>295.17</b>
<b>***Total Expenditures</b>	<b>105,513.00</b>	<b>105,513.00</b>	<b>4,701.17</b>	<b>102,502.47</b>	<b>0.00</b>	<b>3,010.53</b>	<b>3,010.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,701.17	102,502.47	0.00	(102,502.47)	(102,502.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,701.17</b>	<b>102,502.47</b>	<b>0.00</b>	<b>(102,502.47)</b>	<b>(102,502.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,701.17</b>	<b>102,502.47</b>	<b>0.00</b>	<b>(102,502.47)</b>	<b>(102,502.47)</b>



Grant: 110395 - Advancing Blueberry Plant Prot  
 Fund: 110395 - Advancing Blueberry Plant Prot

Status: Closing - Final Financial Rev  
 FMGR: Miko, Istvan

Type: Cooperative Agreement

PI Name:	Miko, Istvan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	05/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	AP22PPQS&T00C012	Term Date:		IDC Rate Code:	USDA17	Budget Controls	DOC
CFDA #:	10.025	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/22 - 5/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBBIOL - Biological Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(5.14)	0.00	5.14	5.14
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(10.23)	0.00	10.23	10.23
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.37)</b>	<b>0.00</b>	<b>15.37</b>	<b>15.37</b>
711100 Supplies-General	0.00	0.00	0.00	(13.81)	0.00	13.81	13.81
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.81)</b>	<b>0.00</b>	<b>13.81</b>	<b>13.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.18)</b>	<b>0.00</b>	<b>29.18</b>	<b>29.18</b>
760300 F&A Expenditures	0.00	0.00	0.00	(5.16)	0.00	5.16	5.16
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.16)</b>	<b>0.00</b>	<b>5.16</b>	<b>5.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.16)</b>	<b>0.00</b>	<b>5.16</b>	<b>5.16</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(34.34)</b>	<b>0.00</b>	<b>34.34</b>	<b>34.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(34.34)	0.00	34.34	34.34
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(34.34)</b>	<b>0.00</b>	<b>34.34</b>	<b>34.34</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(34.34)</b>	<b>0.00</b>	<b>34.34</b>	<b>34.34</b>

Grant: 110396 - Credit Ready Meat and Poultry  
 Fund: 110396 - Credit Ready Meat and Poultry

Status: Active  
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	05/11/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	RDRBCOOP2208	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	10.890	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UACARS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/11/22 - 5/10/24					Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	2,350.00	2,350.00	6,682.49	(9,032.49)	(9,032.49)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,757.02	0.00	(31,757.02)	(31,757.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,112.00	121,112.00	0.00	0.00	0.00	121,112.00	121,112.00
615F10 PAT	0.00	0.00	2,305.38	46,638.65	12,313.00	(58,951.65)	(58,951.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,032.25	0.00	(1,032.25)	(1,032.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	57.59	0.00	(57.59)	(57.59)
61SNSH Student Labor	0.00	0.00	0.00	5,880.71	0.00	(5,880.71)	(5,880.71)
61SNZ0 Student Labor Unallocated(Bud Only)	80,213.00	80,213.00	0.00	0.00	0.00	80,213.00	80,213.00
<b>*Total: Personnel</b>	<b>201,325.00</b>	<b>201,325.00</b>	<b>4,655.38</b>	<b>87,716.22</b>	<b>18,995.49</b>	<b>94,613.29</b>	<b>94,613.29</b>
65YF10 Full Fringe Benefit Distr Expe	51,875.00	51,875.00	1,545.58	28,538.71	6,306.51	17,029.78	17,029.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.27	0.00	(80.27)	(80.27)
<b>*Total: Fringe Benefits</b>	<b>51,875.00</b>	<b>51,875.00</b>	<b>1,545.58</b>	<b>28,618.98</b>	<b>6,306.51</b>	<b>16,949.51</b>	<b>16,949.51</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000 Consulting-General	120,000.00	120,000.00	17,150.00	81,340.00	36,360.00	2,300.00	2,300.00
717200 Other Professional Services-General	0.00	0.00	500.00	3,250.00	0.00	(3,250.00)	(3,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
<b>*Total: Supplies</b>	<b>207,000.00</b>	<b>207,000.00</b>	<b>17,650.00</b>	<b>84,590.00</b>	<b>36,360.00</b>	<b>86,050.00</b>	<b>86,050.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>462,200.00</b>	<b>462,200.00</b>	<b>23,850.96</b>	<b>200,925.20</b>	<b>61,662.00</b>	<b>199,612.80</b>	<b>199,612.80</b>
760300 F&A Expenditures	46,219.00	46,219.00	2,385.10	20,092.47	0.00	26,126.53	26,126.53
<b>*Total: Indirect Costs</b>	<b>46,219.00</b>	<b>46,219.00</b>	<b>2,385.10</b>	<b>20,092.47</b>	<b>0.00</b>	<b>26,126.53</b>	<b>26,126.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,219.00</b>	<b>46,219.00</b>	<b>2,385.10</b>	<b>20,092.47</b>	<b>0.00</b>	<b>26,126.53</b>	<b>26,126.53</b>
<b>***Total Expenditures</b>	<b>508,419.00</b>	<b>508,419.00</b>	<b>26,236.06</b>	<b>221,017.67</b>	<b>61,662.00</b>	<b>225,739.33</b>	<b>225,739.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,236.06	221,017.67	0.00	(221,017.67)	(221,017.67)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110396 - Credit Ready Meat and Poultry  
 Fund: 110396 - Credit Ready Meat and Poultry

Status: Active  
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	05/11/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	RDRBCOOP2208	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	5/11/22 - 5/10/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,236.06</b>	<b>221,017.67</b>	<b>0.00</b>	<b>(221,017.67)</b>	<b>(221,017.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,236.06</b>	<b>221,017.67</b>	<b>0.00</b>	<b>(221,017.67)</b>	<b>(221,017.67)</b>

Grant: 110397 - Movement Dynamics of Emamectin  
 Fund: 110397 - Movement Dynamics of Emamectin

Status: Closing - Final Financial Rev  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	06/02/2022	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	AP22PPQS&T00C031	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA22 17.65%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65		Covid-19	NO
FRAGRNT Start/End Date:	8/20/22 - 8/19/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,502.33	0.00	(16,502.33)	(16,502.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,487.00	10,487.00	0.00	0.00	0.00	10,487.00	10,487.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,976.08	0.00	(12,976.08)	(12,976.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,260.23	0.00	(22,260.23)	(22,260.23)
613NZ0 Grad Unallocated Budget (Bud Only)	39,266.00	39,266.00	0.00	0.00	0.00	39,266.00	39,266.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,553.07	0.00	(14,553.07)	(14,553.07)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61SNSH Student Labor	0.00	0.00	0.00	4,166.56	0.00	(4,166.56)	(4,166.56)
61SNZ0 Student Labor Unallocated(Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
<b>*Total: Personnel</b>	<b>60,553.00</b>	<b>60,553.00</b>	<b>0.00</b>	<b>70,468.90</b>	<b>0.00</b>	<b>(9,915.90)</b>	<b>(9,915.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,319.79	0.00	(2,319.79)	(2,319.79)
65YF10 Full Fringe Benefit Distr Expe	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,178.82	0.00	(1,178.82)	(1,178.82)
<b>*Total: Fringe Benefits</b>	<b>2,069.00</b>	<b>2,069.00</b>	<b>0.00</b>	<b>3,498.61</b>	<b>0.00</b>	<b>(1,429.61)</b>	<b>(1,429.61)</b>
740000 Cap Equipment	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
<b>*Total: Equipment</b>	<b>4,560.00</b>	<b>4,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,560.00</b>	<b>4,560.00</b>
711100 Supplies-General	0.00	0.00	247.20	560.71	0.00	(560.71)	(560.71)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	182.02	0.00	(182.02)	(182.02)
714000 Postage-General	0.00	0.00	0.00	46.84	0.00	(46.84)	(46.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.15	0.00	(41.15)	(41.15)
717200 Other Professional Services-General	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,960.00	15,960.00	0.00	0.00	0.00	15,960.00	15,960.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	82.23	0.00	(82.23)	(82.23)
<b>*Total: Supplies</b>	<b>18,960.00</b>	<b>18,960.00</b>	<b>247.20</b>	<b>12,312.95</b>	<b>0.00</b>	<b>6,647.05</b>	<b>6,647.05</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,107.00	0.00	(2,107.00)	(2,107.00)

Grant: 110397 - Movement Dynamics of Emamectin  
 Fund: 110397 - Movement Dynamics of Emamectin

Status: Closing - Final Financial Rev  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AP22PPQS&T00C031 CFDA #: 10.025  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/20/22 - 8/19/23

**Fund Information**  
 Effective Date: 06/02/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USDA22 17.65%  
 IDC Dist From Code: UNHDST 17.65  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>4,488.00</b>	<b>4,488.00</b>	<b>0.00</b>	<b>4,387.00</b>	<b>0.00</b>	<b>101.00</b>	<b>101.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,630.00</b>	<b>90,630.00</b>	<b>247.20</b>	<b>90,667.46</b>	<b>0.00</b>	<b>(37.46)</b>	<b>(37.46)</b>
760300 F&A Expenditures	15,994.00	15,994.00	43.63	16,002.76	0.00	(8.76)	(8.76)
<b>*Total: Indirect Costs</b>	<b>15,994.00</b>	<b>15,994.00</b>	<b>43.63</b>	<b>16,002.76</b>	<b>0.00</b>	<b>(8.76)</b>	<b>(8.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,994.00</b>	<b>15,994.00</b>	<b>43.63</b>	<b>16,002.76</b>	<b>0.00</b>	<b>(8.76)</b>	<b>(8.76)</b>
<b>***Total Expenditures</b>	<b>106,624.00</b>	<b>106,624.00</b>	<b>290.83</b>	<b>106,670.22</b>	<b>0.00</b>	<b>(46.22)</b>	<b>(46.22)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	290.83	106,670.22	0.00	(106,670.22)	(106,670.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>290.83</b>	<b>106,670.22</b>	<b>0.00</b>	<b>(106,670.22)</b>	<b>(106,670.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>290.83</b>	<b>106,670.22</b>	<b>0.00</b>	<b>(106,670.22)</b>	<b>(106,670.22)</b>

Grant: 110398 - Women & Woodlands: Increasing  
 Fund: 110398 - Women & Woodlands: Increasing

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name:	Andreozzi, Haley A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	06/14/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	22DG11094200064	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NO	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/22 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UXNTHA - PI Haley Andreozzi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,756.00	0.00	(1,756.00)	(1,756.00)
615F10 PAT	0.00	0.00	214.68	214.68	1,984.33	(2,199.01)	(2,199.01)
616F10 Extension Educator	0.00	0.00	1,833.73	19,864.92	14,368.24	(34,233.16)	(34,233.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	76,581.00	76,581.00	0.00	0.00	0.00	76,581.00	76,581.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>76,581.00</b>	<b>76,581.00</b>	<b>2,048.41</b>	<b>21,835.60</b>	<b>16,352.57</b>	<b>38,392.83</b>	<b>38,392.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	142.24	0.00	(142.24)	(142.24)
65YF10 Full Fringe Benefit Distr Expe	28,794.00	28,794.00	680.04	7,065.36	5,429.05	16,299.59	16,299.59
<b>*Total: Fringe Benefits</b>	<b>28,794.00</b>	<b>28,794.00</b>	<b>680.04</b>	<b>7,207.60</b>	<b>5,429.05</b>	<b>16,157.35</b>	<b>16,157.35</b>
710 Travel	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
710D00 Domestic Travel NH	0.00	0.00	22.93	598.00	0.00	(598.00)	(598.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	204.36	0.00	(204.36)	(204.36)
<b>*Total: Travel</b>	<b>3,360.00</b>	<b>3,360.00</b>	<b>22.93</b>	<b>802.36</b>	<b>0.00</b>	<b>2,557.64</b>	<b>2,557.64</b>
711100 Supplies-General	0.00	0.00	69.54	1,114.42	0.00	(1,114.42)	(1,114.42)
7112 Research Supplies	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
711200 Research Supplies	0.00	0.00	0.00	549.31	0.00	(549.31)	(549.31)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	55,950.00	55,950.00	0.00	0.00	0.00	55,950.00	55,950.00
717200 Other Professional Services-General	0.00	0.00	0.00	424.50	0.00	(424.50)	(424.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	312.13	312.13	0.00	(312.13)	(312.13)
<b>*Total: Supplies</b>	<b>57,680.00</b>	<b>57,680.00</b>	<b>381.67</b>	<b>2,900.36</b>	<b>0.00</b>	<b>54,779.64</b>	<b>54,779.64</b>
7300 Subcontracts	9,516.00	9,516.00	0.00	0.00	0.00	9,516.00	9,516.00
730001 Subcontracts 01	0.00	0.00	0.00	596.25	4,059.75	(4,656.00)	(4,656.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	4,860.00	(4,860.00)	(4,860.00)
<b>*Total: Contractual</b>	<b>9,516.00</b>	<b>9,516.00</b>	<b>0.00</b>	<b>596.25</b>	<b>8,919.75</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,931.00</b>	<b>175,931.00</b>	<b>3,133.05</b>	<b>33,342.17</b>	<b>30,701.37</b>	<b>111,887.46</b>	<b>111,887.46</b>
760300 F&A Expenditures	45,742.00	45,742.00	814.59	8,668.98	0.00	37,073.02	37,073.02
<b>*Total: Indirect Costs</b>	<b>45,742.00</b>	<b>45,742.00</b>	<b>814.59</b>	<b>8,668.98</b>	<b>0.00</b>	<b>37,073.02</b>	<b>37,073.02</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110398 - Women & Woodlands: Increasing  
 Fund: 110398 - Women & Woodlands: Increasing

Status: Active  
 Type: Grant  
 FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22DG11094200064 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/14/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOTHOF 26.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 26	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>45,742.00</b>	<b>45,742.00</b>	<b>814.59</b>	<b>8,668.98</b>	<b>0.00</b>	<b>37,073.02</b>	<b>37,073.02</b>
<b>***Total Expenditures</b>	<b>221,673.00</b>	<b>221,673.00</b>	<b>3,947.64</b>	<b>42,011.15</b>	<b>30,701.37</b>	<b>148,960.48</b>	<b>148,960.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,947.64	42,011.15	0.00	(42,011.15)	(42,011.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,947.64</b>	<b>42,011.15</b>	<b>0.00</b>	<b>(42,011.15)</b>	<b>(42,011.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,947.64</b>	<b>42,011.15</b>	<b>0.00</b>	<b>(42,011.15)</b>	<b>(42,011.15)</b>

Grant: 110398 - Women & Woodlands: Increasing  
 Fund: 110398 - Women & Woodlands: Increasing

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22DG11094200064 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/14/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	(312.13)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(328.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(328.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(85.44)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(414.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(414.07)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(414.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(414.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 110398 - Women & Woodlands: Increasing  
 Fund: 15CE13 - Women & Woodlands: Increasing - CS

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name:	Andreozzi, Haley A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	06/14/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	22DG11094200064	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		NO	
FRAGRNT Start/End Date:	7/1/22 - 6/30/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	214.68	214.68	1,984.34	(2,199.02)	(2,199.02)
616F10 Extension Educator	0.00	0.00	2,401.72	39,191.41	34,683.66	(73,875.07)	(73,875.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	122,368.00	122,368.00	0.00	0.00	0.00	122,368.00	122,368.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>122,368.00</b>	<b>122,368.00</b>	<b>2,616.40</b>	<b>39,406.09</b>	<b>36,668.00</b>	<b>46,293.91</b>	<b>46,293.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	46,011.00	46,011.00	868.61	13,973.69	12,173.78	19,863.53	19,863.53
<b>*Total: Fringe Benefits</b>	<b>46,011.00</b>	<b>46,011.00</b>	<b>868.61</b>	<b>13,973.69</b>	<b>12,173.78</b>	<b>19,863.53</b>	<b>19,863.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,379.00</b>	<b>168,379.00</b>	<b>3,485.01</b>	<b>53,379.78</b>	<b>48,841.78</b>	<b>66,157.44</b>	<b>66,157.44</b>
760300 F&A Expenditures	43,778.00	43,778.00	906.09	13,878.69	0.00	29,899.31	29,899.31
<b>*Total: Indirect Costs</b>	<b>43,778.00</b>	<b>43,778.00</b>	<b>906.09</b>	<b>13,878.69</b>	<b>0.00</b>	<b>29,899.31</b>	<b>29,899.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,778.00</b>	<b>43,778.00</b>	<b>906.09</b>	<b>13,878.69</b>	<b>0.00</b>	<b>29,899.31</b>	<b>29,899.31</b>
<b>***Total Expenditures</b>	<b>212,157.00</b>	<b>212,157.00</b>	<b>4,391.10</b>	<b>67,258.47</b>	<b>48,841.78</b>	<b>96,056.75</b>	<b>96,056.75</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	906.09	13,878.69	0.00	(13,878.69)	(13,878.69)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	38,383.13	0.00	(38,383.13)	(38,383.13)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,702.77	0.00	(13,702.77)	(13,702.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>906.09</b>	<b>65,964.59</b>	<b>0.00</b>	<b>(65,964.59)</b>	<b>(65,964.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>906.09</b>	<b>65,964.59</b>	<b>0.00</b>	<b>(65,964.59)</b>	<b>(65,964.59)</b>

Grant: 110398 - Women & Woodlands: Increasing  
 Fund: 15P259 - Program Income

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22DG11094200064 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

**Fund Information**  
 Effective Date: 03/23/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	(12,231.75)	(12,231.75)	0.00	0.00	0.00	(12,231.75)	(12,231.75)
711200 Research Supplies	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
<b>*Total: Supplies</b>	<b>5,968.25</b>	<b>5,968.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,968.25</b>	<b>5,968.25</b>
761000 Internal Allocations - Recoveries	0.00	0.00	(250.00)	(250.00)	0.00	250.00	250.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,968.25</b>	<b>5,968.25</b>	<b>(250.00)</b>	<b>(250.00)</b>	<b>0.00</b>	<b>6,218.25</b>	<b>6,218.25</b>
760300 F&A Expenditures	1,551.75	1,551.75	0.00	0.00	0.00	1,551.75	1,551.75
<b>*Total: Indirect Costs</b>	<b>1,551.75</b>	<b>1,551.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,551.75</b>	<b>1,551.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,551.75</b>	<b>1,551.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,551.75</b>	<b>1,551.75</b>
<b>***Total Expenditures</b>	<b>7,520.00</b>	<b>7,520.00</b>	<b>(250.00)</b>	<b>(250.00)</b>	<b>0.00</b>	<b>7,770.00</b>	<b>7,770.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	1,000.00	9,040.00	0.00	(9,040.00)	(9,040.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>9,040.00</b>	<b>0.00</b>	<b>(9,040.00)</b>	<b>(9,040.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>9,040.00</b>	<b>0.00</b>	<b>(9,040.00)</b>	<b>(9,040.00)</b>





Grant: 110400 - Long-term Establishment of T.  
 Fund: 110400 - Long-term Establishment of T.

Status: Closing - Final Financial Rev  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2022	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	AP22PPQS&T00C186	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,129.08	0.00	(10,129.08)	(10,129.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,704.00	13,704.00	0.00	0.00	0.00	13,704.00	13,704.00
611Q90 Post Doc	37,500.00	37,500.00	0.00	32,738.54	0.00	4,761.46	4,761.46
615F10 PAT	0.00	0.00	0.00	4,887.34	0.00	(4,887.34)	(4,887.34)
<b>*Total: Personnel</b>	<b>51,204.00</b>	<b>51,204.00</b>	<b>0.00</b>	<b>47,754.96</b>	<b>0.00</b>	<b>3,449.04</b>	<b>3,449.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	795.52	0.00	(795.52)	(795.52)
65YF10 Full Fringe Benefit Distr Expe	15,210.00	15,210.00	0.00	13,046.37	0.00	2,163.63	2,163.63
<b>*Total: Fringe Benefits</b>	<b>15,210.00</b>	<b>15,210.00</b>	<b>0.00</b>	<b>13,841.89</b>	<b>0.00</b>	<b>1,368.11</b>	<b>1,368.11</b>
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,882.04	0.00	(6,882.04)	(6,882.04)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	931.65	0.00	(931.65)	(931.65)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	144.73	0.00	(144.73)	(144.73)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	410.85	0.00	(410.85)	(410.85)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>8,489.27</b>	<b>0.00</b>	<b>1,010.73</b>	<b>1,010.73</b>
711100 Supplies-General	0.00	0.00	0.00	677.77	0.00	(677.77)	(677.77)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	(27.98)	949.30	0.00	(949.30)	(949.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,047.54	0.00	(7,047.54)	(7,047.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>(27.98)</b>	<b>8,799.61</b>	<b>0.00</b>	<b>(5,799.61)</b>	<b>(5,799.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,914.00</b>	<b>78,914.00</b>	<b>(27.98)</b>	<b>78,885.73</b>	<b>0.00</b>	<b>28.27</b>	<b>28.27</b>
760300 F&A Expenditures	7,891.00	7,891.00	(2.80)	7,888.49	0.00	2.51	2.51
<b>*Total: Indirect Costs</b>	<b>7,891.00</b>	<b>7,891.00</b>	<b>(2.80)</b>	<b>7,888.49</b>	<b>0.00</b>	<b>2.51</b>	<b>2.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,891.00</b>	<b>7,891.00</b>	<b>(2.80)</b>	<b>7,888.49</b>	<b>0.00</b>	<b>2.51</b>	<b>2.51</b>
<b>***Total Expenditures</b>	<b>86,805.00</b>	<b>86,805.00</b>	<b>(30.78)</b>	<b>86,774.22</b>	<b>0.00</b>	<b>30.78</b>	<b>30.78</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110400 - Long-term Establishment of T.  
 Fund: 110400 - Long-term Establishment of T.

Status: Closing - Final Financial Rev  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2022	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	AP22PPQS&T00C186	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
CFDA #:	10.025	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/23						E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(30.78)	86,774.22	0.00	(86,774.22)	(86,774.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.78)</b>	<b>86,774.22</b>	<b>0.00</b>	<b>(86,774.22)</b>	<b>(86,774.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.78)</b>	<b>86,774.22</b>	<b>0.00</b>	<b>(86,774.22)</b>	<b>(86,774.22)</b>

Grant: 110401 - Examining cold-season processe  
 Fund: 110401 - Examining cold-season processe

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 5880422097 CFDA #: 10.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

**Fund Information**  
 Effective Date: 04/14/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,351.08	0.00	(13,351.08)	(13,351.08)
613N30 Graduate Research Assistant	0.00	0.00	879.64	24,352.98	2,550.98	(26,903.96)	(26,903.96)
613NZ0 Grad Unallocated Budget (Bud Only)	50,865.00	50,865.00	0.00	0.00	0.00	50,865.00	50,865.00
<b>*Total: Personnel</b>	<b>74,425.00</b>	<b>74,425.00</b>	<b>879.64</b>	<b>37,704.06</b>	<b>2,550.98</b>	<b>34,169.96</b>	<b>34,169.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,048.57	0.00	(1,048.57)	(1,048.57)
65YF10 Full Fringe Benefit Distr Expe	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
<b>*Total: Fringe Benefits</b>	<b>2,075.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>1,048.57</b>	<b>0.00</b>	<b>1,026.43</b>	<b>1,026.43</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	755.46	0.00	(755.46)	(755.46)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>755.46</b>	<b>0.00</b>	<b>5,244.54</b>	<b>5,244.54</b>
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>879.64</b>	<b>39,508.09</b>	<b>2,550.98</b>	<b>42,940.93</b>	<b>42,940.93</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>879.64</b>	<b>39,508.09</b>	<b>2,550.98</b>	<b>42,940.93</b>	<b>42,940.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	879.64	39,508.09	0.00	(39,508.09)	(39,508.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>879.64</b>	<b>39,508.09</b>	<b>0.00</b>	<b>(39,508.09)</b>	<b>(39,508.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>879.64</b>	<b>39,508.09</b>	<b>0.00</b>	<b>(39,508.09)</b>	<b>(39,508.09)</b>

Grant: 110401 - Examining cold-season processe  
 Fund: 15CE28 - Examining cold-season processe - CS

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	08/30/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	5880422097	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	A110
CFDA #:	10.001	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UZESRC	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/24					Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,103.90	0.00	(4,103.90)	(4,103.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,514.00	8,514.00	0.00	0.00	0.00	8,514.00	8,514.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,514.00</b>	<b>8,514.00</b>	<b>0.00</b>	<b>4,103.90</b>	<b>0.00</b>	<b>4,410.10</b>	<b>4,410.10</b>
65YF10 Full Fringe Benefit Distr Expe	2,930.00	2,930.00	0.00	1,465.10	0.00	1,464.90	1,464.90
<b>*Total: Fringe Benefits</b>	<b>2,930.00</b>	<b>2,930.00</b>	<b>0.00</b>	<b>1,465.10</b>	<b>0.00</b>	<b>1,464.90</b>	<b>1,464.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,444.00</b>	<b>11,444.00</b>	<b>0.00</b>	<b>5,569.00</b>	<b>0.00</b>	<b>5,875.00</b>	<b>5,875.00</b>
760300 F&A Expenditures	6,078.00	6,078.00	0.00	618.15	0.00	5,459.85	5,459.85
<b>*Total: Indirect Costs</b>	<b>6,078.00</b>	<b>6,078.00</b>	<b>0.00</b>	<b>618.15</b>	<b>0.00</b>	<b>5,459.85</b>	<b>5,459.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,078.00</b>	<b>6,078.00</b>	<b>0.00</b>	<b>618.15</b>	<b>0.00</b>	<b>5,459.85</b>	<b>5,459.85</b>
<b>***Total Expenditures</b>	<b>17,522.00</b>	<b>17,522.00</b>	<b>0.00</b>	<b>6,187.15</b>	<b>0.00</b>	<b>11,334.85</b>	<b>11,334.85</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,569.00	0.00	(5,569.00)	(5,569.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	618.15	0.00	(618.15)	(618.15)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,187.15</b>	<b>0.00</b>	<b>(6,187.15)</b>	<b>(6,187.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,187.15</b>	<b>0.00</b>	<b>(6,187.15)</b>	<b>(6,187.15)</b>



Grant: 110403 - Grafton County Farm Cooperativ  
 Fund: 110403 - Grafton County Farm Cooperativ

Status: Active

Type: Grant

FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	08/19/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	22DG11094200082	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	CFDA #:	10.698	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/19/22 - 9/30/26	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OFOREST

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	864.99	3,392.54	2,135.61	(5,528.15)	(5,528.15)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,907.00	12,907.00	0.00	0.00	0.00	12,907.00	12,907.00
<b>*Total: Personnel</b>	<b>12,907.00</b>	<b>12,907.00</b>	<b>864.99</b>	<b>3,392.54</b>	<b>2,135.61</b>	<b>7,378.85</b>	<b>7,378.85</b>
65YF10 Full Fringe Benefit Distr Expe	4,853.00	4,853.00	287.18	1,188.41	709.02	2,955.57	2,955.57
<b>*Total: Fringe Benefits</b>	<b>4,853.00</b>	<b>4,853.00</b>	<b>287.18</b>	<b>1,188.41</b>	<b>709.02</b>	<b>2,955.57</b>	<b>2,955.57</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,211.00	0.00	(1,211.00)	(1,211.00)
7112 Research Supplies	35,300.00	35,300.00	0.00	0.00	0.00	35,300.00	35,300.00
711200 Research Supplies	0.00	0.00	0.00	1,243.56	0.00	(1,243.56)	(1,243.56)
717000 Consulting-General	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
<b>*Total: Supplies</b>	<b>73,800.00</b>	<b>73,800.00</b>	<b>0.00</b>	<b>2,454.56</b>	<b>0.00</b>	<b>71,345.44</b>	<b>71,345.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,560.00</b>	<b>91,560.00</b>	<b>1,152.17</b>	<b>7,035.51</b>	<b>2,844.63</b>	<b>81,679.86</b>	<b>81,679.86</b>
760300 F&A Expenditures	23,805.00	23,805.00	299.60	1,829.32	0.00	21,975.68	21,975.68
<b>*Total: Indirect Costs</b>	<b>23,805.00</b>	<b>23,805.00</b>	<b>299.60</b>	<b>1,829.32</b>	<b>0.00</b>	<b>21,975.68</b>	<b>21,975.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,805.00</b>	<b>23,805.00</b>	<b>299.60</b>	<b>1,829.32</b>	<b>0.00</b>	<b>21,975.68</b>	<b>21,975.68</b>
<b>***Total Expenditures</b>	<b>115,365.00</b>	<b>115,365.00</b>	<b>1,451.77</b>	<b>8,864.83</b>	<b>2,844.63</b>	<b>103,655.54</b>	<b>103,655.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,451.77	8,864.83	0.00	(8,864.83)	(8,864.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451.77</b>	<b>8,864.83</b>	<b>0.00</b>	<b>(8,864.83)</b>	<b>(8,864.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451.77</b>	<b>8,864.83</b>	<b>0.00</b>	<b>(8,864.83)</b>	<b>(8,864.83)</b>

Grant: 110403 - Grafton County Farm Cooperativ  
 Fund: 15CE31 - Grafton County Farm Cooperativ - CS

Status: Active  
 Type: Grant  
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/19/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	22DG11094200082	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
CFDA #:	10.698	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/22 - 9/30/26					Idc Waiver	NO
						Sefa Classification	OFOREST

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,717.95	12,316.52	8,282.40	(20,598.92)	(20,598.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	47,801.00	47,801.00	0.00	0.00	0.00	47,801.00	47,801.00
<b>*Total: Personnel</b>	<b>47,801.00</b>	<b>47,801.00</b>	<b>2,717.95</b>	<b>12,316.52</b>	<b>8,282.40</b>	<b>27,202.08</b>	<b>27,202.08</b>
65YF10 Full Fringe Benefit Distr Expe	17,973.00	17,973.00	902.31	4,322.71	2,749.76	10,900.53	10,900.53
<b>*Total: Fringe Benefits</b>	<b>17,973.00</b>	<b>17,973.00</b>	<b>902.31</b>	<b>4,322.71</b>	<b>2,749.76</b>	<b>10,900.53</b>	<b>10,900.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,774.00</b>	<b>65,774.00</b>	<b>3,620.26</b>	<b>16,639.23</b>	<b>11,032.16</b>	<b>38,102.61</b>	<b>38,102.61</b>
760300 F&A Expenditures	17,101.00	17,101.00	941.30	4,326.28	0.00	12,774.72	12,774.72
<b>*Total: Indirect Costs</b>	<b>17,101.00</b>	<b>17,101.00</b>	<b>941.30</b>	<b>4,326.28</b>	<b>0.00</b>	<b>12,774.72</b>	<b>12,774.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,101.00</b>	<b>17,101.00</b>	<b>941.30</b>	<b>4,326.28</b>	<b>0.00</b>	<b>12,774.72</b>	<b>12,774.72</b>
<b>***Total Expenditures</b>	<b>82,875.00</b>	<b>82,875.00</b>	<b>4,561.56</b>	<b>20,965.51</b>	<b>11,032.16</b>	<b>50,877.33</b>	<b>50,877.33</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	941.30	4,326.28	0.00	(4,326.28)	(4,326.28)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,822.10	0.00	(11,822.10)	(11,822.10)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,220.48	0.00	(4,220.48)	(4,220.48)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>941.30</b>	<b>20,368.86</b>	<b>0.00</b>	<b>(20,368.86)</b>	<b>(20,368.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>941.30</b>	<b>20,368.86</b>	<b>0.00</b>	<b>(20,368.86)</b>	<b>(20,368.86)</b>



Grant: 110404 - How does non-conductive wood f  
 Fund: 110404 - How does non-conductive wood f

Status: Active  
 FMGR: Vadeboncoeur, Matthew A

Type: Cooperative Agreement

PI Name:	Vadeboncoeur, Matthew A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	US Department of Agriculture	Effective Date:	09/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AM22ACERNH102200 CFDA #: 10.174	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,868.04	0.00	(7,868.04)	(7,868.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,123.00	70,123.00	0.00	0.00	0.00	70,123.00	70,123.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	25,681.94	17,598.70	(43,280.64)	(43,280.64)
613NZ0 Grad Unallocated Budget (Bud Only)	64,254.00	64,254.00	0.00	0.00	0.00	64,254.00	64,254.00
615F10 PAT	0.00	0.00	1,630.85	17,225.29	0.00	(17,225.29)	(17,225.29)
615NZ0 PAT Unallocated Budget (Bud Only)	52,363.00	52,363.00	0.00	0.00	0.00	52,363.00	52,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Personnel</b>	<b>190,340.00</b>	<b>190,340.00</b>	<b>3,901.65</b>	<b>57,822.31</b>	<b>17,598.70</b>	<b>114,918.99</b>	<b>114,918.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,171.42	0.00	(1,171.42)	(1,171.42)
65YF10 Full Fringe Benefit Distr Expe	41,373.00	41,373.00	541.44	6,009.29	0.00	35,363.71	35,363.71
<b>*Total: Fringe Benefits</b>	<b>41,373.00</b>	<b>41,373.00</b>	<b>541.44</b>	<b>7,180.71</b>	<b>0.00</b>	<b>34,192.29</b>	<b>34,192.29</b>
710 Travel	17,474.00	17,474.00	0.00	0.00	0.00	17,474.00	17,474.00
710D00 Domestic Travel NH	0.00	0.00	0.00	220.70	0.00	(220.70)	(220.70)
710D50 Domestic Travel Non-NH	0.00	0.00	172.92	470.42	0.00	(470.42)	(470.42)
<b>*Total: Travel</b>	<b>17,474.00</b>	<b>17,474.00</b>	<b>172.92</b>	<b>691.12</b>	<b>0.00</b>	<b>16,782.88</b>	<b>16,782.88</b>
740000 Cap Equipment	36,000.00	36,000.00	0.00	30,000.00	0.00	6,000.00	6,000.00
<b>*Total: Equipment</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	535.45	4,426.83	0.00	(4,426.83)	(4,426.83)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	4,550.00	(5,300.00)	(5,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Supplies</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>535.45</b>	<b>5,176.83</b>	<b>4,550.00</b>	<b>13,273.17</b>	<b>13,273.17</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,977.00	33,977.00	0.00	0.00	0.00	33,977.00	33,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,325.50	0.00	(22,325.50)	(22,325.50)
<b>*Total: Tuition</b>	<b>33,977.00</b>	<b>33,977.00</b>	<b>0.00</b>	<b>25,745.50</b>	<b>0.00</b>	<b>8,231.50</b>	<b>8,231.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>342,164.00</b>	<b>342,164.00</b>	<b>5,151.46</b>	<b>126,616.47</b>	<b>22,148.70</b>	<b>193,398.83</b>	<b>193,398.83</b>

Grant: 110404 - How does non-conductive wood f  
 Fund: 110404 - How does non-conductive wood f

Status: Active  
 FMGR: Vadeboncoeur, Matthew A

Type: Cooperative Agreement

PI Name: Vadeboncoeur, Matthew A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AM22ACERNH102200 CFDA #: 10.174  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/30/22 - 9/29/25

**Fund Information**  
 Effective Date: 09/05/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	145,081.00	145,081.00	2,756.04	37,417.63	0.00	107,663.37	107,663.37
<b>*Total: Indirect Costs</b>	<b>145,081.00</b>	<b>145,081.00</b>	<b>2,756.04</b>	<b>37,417.63</b>	<b>0.00</b>	<b>107,663.37</b>	<b>107,663.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>145,081.00</b>	<b>145,081.00</b>	<b>2,756.04</b>	<b>37,417.63</b>	<b>0.00</b>	<b>107,663.37</b>	<b>107,663.37</b>
<b>***Total Expenditures</b>	<b>487,245.00</b>	<b>487,245.00</b>	<b>7,907.50</b>	<b>164,034.10</b>	<b>22,148.70</b>	<b>301,062.20</b>	<b>301,062.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,907.50	164,034.10	0.00	(164,034.10)	(164,034.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,907.50</b>	<b>164,034.10</b>	<b>0.00</b>	<b>(164,034.10)</b>	<b>(164,034.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,907.50</b>	<b>164,034.10</b>	<b>0.00</b>	<b>(164,034.10)</b>	<b>(164,034.10)</b>

Grant: 110405 - Demonstrating Improved Forest  
 Fund: 110405 - Demonstrating Improved Forest

Status: Active  
 FMGR: Roberge, Steven Samuel  
 Type: Grant

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY					
Sponsor:	US Department of Agriculture	Effective Date:	08/29/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NR221428XXXXG001	CFDA #:	10.912	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	8/29/22 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	175.44	175.44	1,622.74	(1,798.18)	(1,798.18)
616F10 Extension Educator	0.00	0.00	0.00	4,038.83	0.00	(4,038.83)	(4,038.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,391.00	12,391.00	0.00	0.00	0.00	12,391.00	12,391.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>12,391.00</b>	<b>12,391.00</b>	<b>175.44</b>	<b>4,214.27</b>	<b>1,622.74</b>	<b>6,553.99</b>	<b>6,553.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	4,424.00	4,424.00	58.24	1,498.30	538.75	2,386.95	2,386.95
<b>*Total: Fringe Benefits</b>	<b>4,424.00</b>	<b>4,424.00</b>	<b>58.24</b>	<b>1,498.30</b>	<b>538.75</b>	<b>2,386.95</b>	<b>2,386.95</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Supplies</b>	<b>57,550.00</b>	<b>57,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,550.00</b>	<b>57,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,365.00</b>	<b>79,365.00</b>	<b>233.68</b>	<b>5,712.57</b>	<b>2,161.49</b>	<b>71,490.94</b>	<b>71,490.94</b>
760300 F&A Expenditures	20,635.00	20,635.00	60.76	1,485.26	0.00	19,149.74	19,149.74
<b>*Total: Indirect Costs</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>60.76</b>	<b>1,485.26</b>	<b>0.00</b>	<b>19,149.74</b>	<b>19,149.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>60.76</b>	<b>1,485.26</b>	<b>0.00</b>	<b>19,149.74</b>	<b>19,149.74</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>294.44</b>	<b>7,197.83</b>	<b>2,161.49</b>	<b>90,640.68</b>	<b>90,640.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	294.44	7,197.83	0.00	(7,197.83)	(7,197.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>294.44</b>	<b>7,197.83</b>	<b>0.00</b>	<b>(7,197.83)</b>	<b>(7,197.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>294.44</b>	<b>7,197.83</b>	<b>0.00</b>	<b>(7,197.83)</b>	<b>(7,197.83)</b>

Grant: 110405 - Demonstrating Improved Forest  
 Fund: 15CE32 - Demonstrating Improved Forest - CS

Status: Active  
 Type: Grant  
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	US Department of Agriculture	Effective Date:	08/29/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NR221428XXXXG001	CFDA #:	10.912	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	8/29/22 - 9/30/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	3,570.73	23,165.07	9,426.61	(32,591.68)	(32,591.68)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	58,486.00	58,486.00	0.00	0.00	0.00	58,486.00	58,486.00
<b>*Total: Personnel</b>	<b>58,486.00</b>	<b>58,486.00</b>	<b>3,570.73</b>	<b>23,165.07</b>	<b>9,426.61</b>	<b>25,894.32</b>	<b>25,894.32</b>
65YF10 Full Fringe Benefit Distr Expe	20,879.00	20,879.00	1,185.29	8,166.00	3,129.64	9,583.36	9,583.36
<b>*Total: Fringe Benefits</b>	<b>20,879.00</b>	<b>20,879.00</b>	<b>1,185.29</b>	<b>8,166.00</b>	<b>3,129.64</b>	<b>9,583.36</b>	<b>9,583.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,365.00</b>	<b>79,365.00</b>	<b>4,756.02</b>	<b>31,331.07</b>	<b>12,556.25</b>	<b>35,477.68</b>	<b>35,477.68</b>
760300 F&A Expenditures	20,635.00	20,635.00	1,236.61	8,146.17	0.00	12,488.83	12,488.83
<b>*Total: Indirect Costs</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>1,236.61</b>	<b>8,146.17</b>	<b>0.00</b>	<b>12,488.83</b>	<b>12,488.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>1,236.61</b>	<b>8,146.17</b>	<b>0.00</b>	<b>12,488.83</b>	<b>12,488.83</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>5,992.63</b>	<b>39,477.24</b>	<b>12,556.25</b>	<b>47,966.51</b>	<b>47,966.51</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,236.61	8,146.17	0.00	(8,146.17)	(8,146.17)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,594.45	0.00	(19,594.45)	(19,594.45)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,995.21	0.00	(6,995.21)	(6,995.21)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,236.61</b>	<b>34,735.83</b>	<b>0.00</b>	<b>(34,735.83)</b>	<b>(34,735.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,236.61</b>	<b>34,735.83</b>	<b>0.00</b>	<b>(34,735.83)</b>	<b>(34,735.83)</b>

Grant: 110406 - Collaborative Forestry in Bang  
 Fund: 110406 - Collaborative Forestry in Bang

Status: Active  
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

PI Name:	Davis, Anthony Swick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	03/27/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	22CA11132762452	CFDA #:	10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	9/29/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBDEAD - Anthony Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	133,334.00	0.00	0.00	0.00	0.00	133,334.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	213,900.00	0.00	0.00	0.00	0.00	213,900.00	0.00
<b>*Total: Personnel</b>	<b>347,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,234.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	17,730.00	0.00	0.00	0.00	0.00	17,730.00	0.00
<b>*Total: Fringe Benefits</b>	<b>17,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,730.00</b>	<b>0.00</b>
710 Travel	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
710F00 Foreign Travel	45,482.00	0.00	0.00	0.00	0.00	45,482.00	0.00
<b>*Total: Travel</b>	<b>75,482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,482.00</b>	<b>0.00</b>
7112 Research Supplies	127,736.00	0.00	0.00	0.00	0.00	127,736.00	0.00
<b>*Total: Supplies</b>	<b>127,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,736.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>568,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568,182.00</b>	<b>0.00</b>
760300 F&A Expenditures	56,818.00	0.00	0.00	0.00	0.00	56,818.00	0.00
<b>*Total: Indirect Costs</b>	<b>56,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,818.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,818.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>625,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>



Grant: 110406 - Collaborative Forestry in Bang  
 Fund: 110406 - Collaborative Forestry in Bang

Status: Active  
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

PI Name:	Davis, Anthony Swick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	03/27/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	22CA11132762452	CFDA #:	10.684	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	9/29/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

**Org: UBNRAD - PI Anthony Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,663.90	0.00	(17,663.90)	(17,663.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	133,334.00	0.00	0.00	0.00	0.00	133,334.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.30	0.00	(14,000.30)	(14,000.30)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	213,900.00	0.00	0.00	0.00	0.00	213,900.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>347,234.00</b>	<b>0.00</b>	<b>31,664.20</b>	<b>0.00</b>	<b>(31,664.20)</b>	<b>315,569.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,506.83	0.00	(2,506.83)	(2,506.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	17,730.00	0.00	0.00	0.00	0.00	17,730.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>17,730.00</b>	<b>0.00</b>	<b>2,506.83</b>	<b>0.00</b>	<b>(2,506.83)</b>	<b>15,223.17</b>
710 Travel	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710F00 Foreign Travel	0.00	45,482.00	0.00	0.00	0.00	0.00	45,482.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	6,656.00	0.00	(6,656.00)	(6,656.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>75,482.00</b>	<b>0.00</b>	<b>6,656.00</b>	<b>0.00</b>	<b>(6,656.00)</b>	<b>68,826.00</b>
711100 Supplies-General	0.00	0.00	0.00	373.61	0.00	(373.61)	(373.61)
7112 Research Supplies	0.00	127,736.00	0.00	0.00	0.00	0.00	127,736.00
711200 Research Supplies	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>127,736.00</b>	<b>0.00</b>	<b>653.60</b>	<b>0.00</b>	<b>(653.60)</b>	<b>127,082.40</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	16,222.50	0.00	(16,222.50)	(16,222.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,222.50</b>	<b>0.00</b>	<b>(16,222.50)</b>	<b>(16,222.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>568,182.00</b>	<b>0.00</b>	<b>57,703.13</b>	<b>0.00</b>	<b>(57,703.13)</b>	<b>510,478.87</b>
760300 F&A Expenditures	0.00	56,818.00	0.00	5,770.31	0.00	(5,770.31)	51,047.69
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>56,818.00</b>	<b>0.00</b>	<b>5,770.31</b>	<b>0.00</b>	<b>(5,770.31)</b>	<b>51,047.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>56,818.00</b>	<b>0.00</b>	<b>5,770.31</b>	<b>0.00</b>	<b>(5,770.31)</b>	<b>51,047.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>63,473.44</b>	<b>0.00</b>	<b>(63,473.44)</b>	<b>561,526.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	63,473.44	0.00	(63,473.44)	(63,473.44)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110406 - Collaborative Forestry in Bang  
 Fund: 110406 - Collaborative Forestry in Bang

Status: Active  
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

PI Name: Davis, Anthony Swick  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22CA11132762452 CFDA #: 10.684  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/29/22 - 9/30/24

**Fund Information**  
 Effective Date: 03/27/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRAD - PI Anthony Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,473.44</b>	<b>0.00</b>	<b>(63,473.44)</b>	<b>(63,473.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,473.44</b>	<b>0.00</b>	<b>(63,473.44)</b>	<b>(63,473.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110406 - Collaborative Forestry in Bang  
 Fund: 15CE49 - Cost Share

Status: Active  
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

PI Name: Davis, Anthony Swick  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22CA11132762452 CFDA #: 10.684  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/29/22 - 9/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR 10	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBDEAD - Anthony Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	56,818.00	0.00	0.00	0.00	0.00	56,818.00	0.00
<b>*Total: Travel</b>	<b>56,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,818.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,818.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,818.00</b>	<b>0.00</b>

Grant: 110406 - Collaborative Forestry in Bang  
 Fund: 15CE49 - Cost Share

Status: Active  
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

PI Name:	Davis, Anthony Swick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	03/27/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	22CA11132762452	CFDA #:	10.684	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	10		Covid-19	NO
FRAGRNT Start/End Date:	9/29/22 - 9/30/24	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBNRAD - PI Anthony Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	56,818.00	0.00	0.00	0.00	0.00	56,818.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	1,920.00	1,920.00	0.00	(1,920.00)	(1,920.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>56,818.00</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>(2,080.00)</b>	<b>54,738.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>56,818.00</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>(2,080.00)</b>	<b>54,738.00</b>
760300 F&A Expenditures	0.00	0.00	208.00	208.00	0.00	(208.00)	(208.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>208.00</b>	<b>208.00</b>	<b>0.00</b>	<b>(208.00)</b>	<b>(208.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>208.00</b>	<b>208.00</b>	<b>0.00</b>	<b>(208.00)</b>	<b>(208.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>56,818.00</b>	<b>2,288.00</b>	<b>2,288.00</b>	<b>0.00</b>	<b>(2,288.00)</b>	<b>54,530.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	208.00	208.00	0.00	(208.00)	(208.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>208.00</b>	<b>208.00</b>	<b>0.00</b>	<b>(208.00)</b>	<b>(208.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>208.00</b>	<b>208.00</b>	<b>0.00</b>	<b>(208.00)</b>	<b>(208.00)</b>

Grant: 110407 - Northeastern Region - UNH: Val  
 Fund: 110407 - Northeastern Region - UNH: Val

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22CA11132762456 CFDA #: 10.684  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/29/22 - 8/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/06/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,276.49	0.00	(2,276.49)	(2,276.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,036.00	7,036.00	0.00	0.00	0.00	7,036.00	7,036.00
615F10 PAT	0.00	0.00	0.00	4,047.28	0.00	(4,047.28)	(4,047.28)
615NZ0 PAT Unallocated Budget (Bud Only)	18,039.00	18,039.00	0.00	0.00	0.00	18,039.00	18,039.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,045.00	10,045.00	0.00	0.00	0.00	10,045.00	10,045.00
<b>*Total: Personnel</b>	<b>35,120.00</b>	<b>35,120.00</b>	<b>0.00</b>	<b>6,323.77</b>	<b>0.00</b>	<b>28,796.23</b>	<b>28,796.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	180.36	0.00	(180.36)	(180.36)
65YF10 Full Fringe Benefit Distr Expe	7,010.00	7,010.00	0.00	1,440.93	0.00	5,569.07	5,569.07
<b>*Total: Fringe Benefits</b>	<b>7,010.00</b>	<b>7,010.00</b>	<b>0.00</b>	<b>1,621.29</b>	<b>0.00</b>	<b>5,388.71</b>	<b>5,388.71</b>
710 Travel	22,298.00	22,298.00	0.00	0.00	0.00	22,298.00	22,298.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
<b>*Total: Travel</b>	<b>22,298.00</b>	<b>22,298.00</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>	<b>22,122.00</b>	<b>22,122.00</b>
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,428.00</b>	<b>71,428.00</b>	<b>0.00</b>	<b>8,121.06</b>	<b>0.00</b>	<b>63,306.94</b>	<b>63,306.94</b>
760300 F&A Expenditures	18,572.00	18,572.00	0.00	2,111.54	0.00	16,460.46	16,460.46
<b>*Total: Indirect Costs</b>	<b>18,572.00</b>	<b>18,572.00</b>	<b>0.00</b>	<b>2,111.54</b>	<b>0.00</b>	<b>16,460.46</b>	<b>16,460.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,572.00</b>	<b>18,572.00</b>	<b>0.00</b>	<b>2,111.54</b>	<b>0.00</b>	<b>16,460.46</b>	<b>16,460.46</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>10,232.60</b>	<b>0.00</b>	<b>79,767.40</b>	<b>79,767.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,232.60	0.00	(10,232.60)	(10,232.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,232.60</b>	<b>0.00</b>	<b>(10,232.60)</b>	<b>(10,232.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,232.60</b>	<b>0.00</b>	<b>(10,232.60)</b>	<b>(10,232.60)</b>

Grant: 110407 - Northeastern Region - UNH: Val  
 Fund: 15CE36 - Northeastern Region - UNH: Val - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22CA11132762456 CFDA #: 10.684  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/29/22 - 8/31/25

**Fund Information**  
 Effective Date: 09/29/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,278.09	0.00	(4,278.09)	(4,278.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,285.00	13,285.00	0.00	0.00	0.00	13,285.00	13,285.00
<b>*Total: Personnel</b>	<b>13,285.00</b>	<b>13,285.00</b>	<b>0.00</b>	<b>4,278.09</b>	<b>0.00</b>	<b>9,006.91</b>	<b>9,006.91</b>
65YF10 Full Fringe Benefit Distr Expe	4,743.00	4,743.00	0.00	1,527.19	0.00	3,215.81	3,215.81
<b>*Total: Fringe Benefits</b>	<b>4,743.00</b>	<b>4,743.00</b>	<b>0.00</b>	<b>1,527.19</b>	<b>0.00</b>	<b>3,215.81</b>	<b>3,215.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,028.00</b>	<b>18,028.00</b>	<b>0.00</b>	<b>5,805.28</b>	<b>0.00</b>	<b>12,222.72</b>	<b>12,222.72</b>
760300 F&A Expenditures	4,687.00	4,687.00	0.00	1,509.42	0.00	3,177.58	3,177.58
<b>*Total: Indirect Costs</b>	<b>4,687.00</b>	<b>4,687.00</b>	<b>0.00</b>	<b>1,509.42</b>	<b>0.00</b>	<b>3,177.58</b>	<b>3,177.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,687.00</b>	<b>4,687.00</b>	<b>0.00</b>	<b>1,509.42</b>	<b>0.00</b>	<b>3,177.58</b>	<b>3,177.58</b>
<b>***Total Expenditures</b>	<b>22,715.00</b>	<b>22,715.00</b>	<b>0.00</b>	<b>7,314.70</b>	<b>0.00</b>	<b>15,400.30</b>	<b>15,400.30</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,509.42	0.00	(1,509.42)	(1,509.42)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,402.32	0.00	(4,402.32)	(4,402.32)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,571.65	0.00	(1,571.65)	(1,571.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,483.39</b>	<b>0.00</b>	<b>(7,483.39)</b>	<b>(7,483.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,483.39</b>	<b>0.00</b>	<b>(7,483.39)</b>	<b>(7,483.39)</b>

Grant: 110408 - Statewide Outdoor Recreation  
 Fund: 110408 - Statewide Outdoor Recreation

Status: Active  
 FMGR: Ferguson, Michael D  
 Type: Other

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	09/02/2022	IDC Basis Code:	MTDCN
Sponsor ID:	22CS11092200038	CFDA #:	10.678	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	9/2/22 - 9/1/27	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,500.02	0.00	(13,500.02)	(13,500.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,001.00	43,001.00	0.00	0.00	0.00	43,001.00	43,001.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,500.13	0.00	(2,500.13)	(2,500.13)
613NZ0 Grad Unallocated Budget (Bud Only)	67,250.00	67,250.00	0.00	0.00	0.00	67,250.00	67,250.00
<b>*Total: Personnel</b>	<b>110,251.00</b>	<b>110,251.00</b>	<b>0.00</b>	<b>16,000.15</b>	<b>0.00</b>	<b>94,250.85</b>	<b>94,250.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
65YF10 Full Fringe Benefit Distr Expe	8,641.00	8,641.00	0.00	0.00	0.00	8,641.00	8,641.00
<b>*Total: Fringe Benefits</b>	<b>8,641.00</b>	<b>8,641.00</b>	<b>0.00</b>	<b>1,039.50</b>	<b>0.00</b>	<b>7,601.50</b>	<b>7,601.50</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,205.89	0.00	(1,205.89)	(1,205.89)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,205.89</b>	<b>0.00</b>	<b>2,294.11</b>	<b>2,294.11</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,892.00</b>	<b>127,892.00</b>	<b>0.00</b>	<b>19,545.54</b>	<b>0.00</b>	<b>108,346.46</b>	<b>108,346.46</b>
760300 F&A Expenditures	12,788.80	12,788.80	0.00	1,954.57	0.00	10,834.23	10,834.23
<b>*Total: Indirect Costs</b>	<b>12,788.80</b>	<b>12,788.80</b>	<b>0.00</b>	<b>1,954.57</b>	<b>0.00</b>	<b>10,834.23</b>	<b>10,834.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,788.80</b>	<b>12,788.80</b>	<b>0.00</b>	<b>1,954.57</b>	<b>0.00</b>	<b>10,834.23</b>	<b>10,834.23</b>
<b>***Total Expenditures</b>	<b>140,680.80</b>	<b>140,680.80</b>	<b>0.00</b>	<b>21,500.11</b>	<b>0.00</b>	<b>119,180.69</b>	<b>119,180.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,500.11	0.00	(21,500.11)	(21,500.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,500.11</b>	<b>0.00</b>	<b>(21,500.11)</b>	<b>(21,500.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,500.11</b>	<b>0.00</b>	<b>(21,500.11)</b>	<b>(21,500.11)</b>

Grant: 110408 - Statewide Outdoor Recreation  
 Fund: 15CE39 - Statewide Outdoor Recreation - CS

Status: Active  
 FMGR: Ferguson, Michael D

Type: Other

PI Name: Ferguson, Michael D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22CS11092200038 CFDA #: 10.678  
 Resp Org: UFRMPO  
 FRAGRNT Start/End Date: 9/2/22 - 9/1/27

**Fund Information**  
 Effective Date: 09/02/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: 14ZCLR 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
710D00 Domestic Travel NH	0.00	0.00	344.54	516.81	0.00	(516.81)	(516.81)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>344.54</b>	<b>516.81</b>	<b>0.00</b>	<b>(516.81)</b>	<b>(516.81)</b>
721100 Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Tuition</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>344.54</b>	<b>516.81</b>	<b>0.00</b>	<b>14,483.19</b>	<b>14,483.19</b>
760300 F&A Expenditures	7,440.00	7,440.00	184.32	276.48	0.00	7,163.52	7,163.52
<b>*Total: Indirect Costs</b>	<b>7,440.00</b>	<b>7,440.00</b>	<b>184.32</b>	<b>276.48</b>	<b>0.00</b>	<b>7,163.52</b>	<b>7,163.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,440.00</b>	<b>7,440.00</b>	<b>184.32</b>	<b>276.48</b>	<b>0.00</b>	<b>7,163.52</b>	<b>7,163.52</b>
<b>***Total Expenditures</b>	<b>22,440.00</b>	<b>22,440.00</b>	<b>528.86</b>	<b>793.29</b>	<b>0.00</b>	<b>21,646.71</b>	<b>21,646.71</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	300.56	276.48	0.00	(276.48)	(276.48)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>300.56</b>	<b>276.48</b>	<b>0.00</b>	<b>(276.48)</b>	<b>(276.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>300.56</b>	<b>276.48</b>	<b>0.00</b>	<b>(276.48)</b>	<b>(276.48)</b>



Grant: 110409 - Responding to Industry Challen  
 Fund: 110409 - Responding to Industry Challen

Status: Closing - BSC/Dept Review  
 FMGR: Poleatewich, Anissa M

Type: Grant

PI Name:	Poleatewich, Anissa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20227000637995	CFDA #:	10.329	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/25/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBANAP - PI Anissa Poleatewich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,544.47	0.00	(9,544.47)	(9,544.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,509.00	29,509.00	0.00	0.00	0.00	29,509.00	29,509.00
613NZ0 Grad Unallocated Budget (Bud Only)	49,726.00	49,726.00	0.00	0.00	0.00	49,726.00	49,726.00
<b>*Total: Personnel</b>	<b>79,235.00</b>	<b>79,235.00</b>	<b>0.00</b>	<b>9,544.47</b>	<b>0.00</b>	<b>69,690.53</b>	<b>69,690.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	749.62	0.00	(749.62)	(749.62)
65YF10 Full Fringe Benefit Distr Expe	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
<b>*Total: Fringe Benefits</b>	<b>2,872.00</b>	<b>2,872.00</b>	<b>0.00</b>	<b>749.62</b>	<b>0.00</b>	<b>2,122.38</b>	<b>2,122.38</b>
710 Travel	2,267.00	2,267.00	0.00	0.00	0.00	2,267.00	2,267.00
<b>*Total: Travel</b>	<b>2,267.00</b>	<b>2,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,267.00</b>	<b>2,267.00</b>
7112 Research Supplies	4,898.00	4,898.00	0.00	0.00	0.00	4,898.00	4,898.00
<b>*Total: Supplies</b>	<b>4,898.00</b>	<b>4,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,898.00</b>	<b>4,898.00</b>
721100 Assistantships	34,422.00	34,422.00	0.00	0.00	0.00	34,422.00	34,422.00
<b>*Total: Tuition</b>	<b>34,422.00</b>	<b>34,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,422.00</b>	<b>34,422.00</b>
7300 Subcontracts	105,915.00	105,915.00	0.00	0.00	0.00	105,915.00	105,915.00
730001 Subcontracts 01	0.00	0.00	0.00	3,483.87	102,431.13	(105,915.00)	(105,915.00)
<b>*Total: Contractual</b>	<b>105,915.00</b>	<b>105,915.00</b>	<b>0.00</b>	<b>3,483.87</b>	<b>102,431.13</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,609.00</b>	<b>229,609.00</b>	<b>0.00</b>	<b>13,777.96</b>	<b>102,431.13</b>	<b>113,399.91</b>	<b>113,399.91</b>
760300 F&A Expenditures	57,962.00	57,962.00	0.00	7,323.59	0.00	50,638.41	50,638.41
<b>*Total: Indirect Costs</b>	<b>57,962.00</b>	<b>57,962.00</b>	<b>0.00</b>	<b>7,323.59</b>	<b>0.00</b>	<b>50,638.41</b>	<b>50,638.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,962.00</b>	<b>57,962.00</b>	<b>0.00</b>	<b>7,323.59</b>	<b>0.00</b>	<b>50,638.41</b>	<b>50,638.41</b>
<b>***Total Expenditures</b>	<b>287,571.00</b>	<b>287,571.00</b>	<b>0.00</b>	<b>21,101.55</b>	<b>102,431.13</b>	<b>164,038.32</b>	<b>164,038.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,101.55	0.00	(21,101.55)	(21,101.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,101.55</b>	<b>0.00</b>	<b>(21,101.55)</b>	<b>(21,101.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110409 - Responding to Industry Challen  
 Fund: 110409 - Responding to Industry Challen

Status: Closing - BSC/Dept Review  
 FMGR: Poleatewich, Anissa M

Type: Grant

PI Name: Poleatewich, Anissa M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20227000637995 CFDA #: 10.329  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/22 - 8/25/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON20 53.50%
Expend End Date:		IDC Dist From Code:	UNHDST 53.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,101.55</b>	<b>0.00</b>	<b>(21,101.55)</b>	<b>(21,101.55)</b>

Grant: 110410 - Multiple Pathways to Achieve  
 Fund: 110410 - Multiple Pathways to Achieve

Status: Active  
 FMGR: Purslow, Stacey L

Type: Grant

PI Name:	Purslow, Stacey L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US Department of Agriculture	Effective Date:	12/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AM22LFPPNH117300	CFDA #:	10.175	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19		NO	
FRAGRNT Start/End Date:	9/30/22 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		NO	
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UADSSP - PI org for Stacey Purslow**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,037.04	40,883.21	28,092.63	(68,975.84)	(68,975.84)
615NZ0 PAT Unallocated Budget (Bud Only)	121,959.00	121,959.00	0.00	0.00	0.00	121,959.00	121,959.00
61CPHX Part Time Hourly	0.00	0.00	1,300.80	14,357.58	0.00	(14,357.58)	(14,357.58)
61SNZ0 Student Labor Unallocated(Bud Only)	54,091.00	54,091.00	0.00	0.00	0.00	54,091.00	54,091.00
<b>*Total: Personnel</b>	<b>176,050.00</b>	<b>176,050.00</b>	<b>4,337.84</b>	<b>55,240.79</b>	<b>28,092.63</b>	<b>92,716.58</b>	<b>92,716.58</b>
65YF10 Full Fringe Benefit Distr Expe	62,849.00	62,849.00	1,008.30	14,291.60	9,326.76	39,230.64	39,230.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.16	1,141.05	0.00	(1,141.05)	(1,141.05)
<b>*Total: Fringe Benefits</b>	<b>62,849.00</b>	<b>62,849.00</b>	<b>1,108.46</b>	<b>15,432.65</b>	<b>9,326.76</b>	<b>38,089.59</b>	<b>38,089.59</b>
710 Travel	2,792.00	2,792.00	0.00	0.00	0.00	2,792.00	2,792.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,792.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,792.00</b>	<b>2,792.00</b>
740000 Cap Equipment	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
<b>*Total: Equipment</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
717000 Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,968.00</b>	<b>3,968.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,468.00</b>	<b>1,468.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,159.00</b>	<b>260,159.00</b>	<b>5,446.30</b>	<b>87,673.44</b>	<b>37,419.39</b>	<b>135,066.17</b>	<b>135,066.17</b>
760300 F&A Expenditures	90,894.00	90,894.00	2,015.14	27,074.17	0.00	63,819.83	63,819.83
<b>*Total: Indirect Costs</b>	<b>90,894.00</b>	<b>90,894.00</b>	<b>2,015.14</b>	<b>27,074.17</b>	<b>0.00</b>	<b>63,819.83</b>	<b>63,819.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,894.00</b>	<b>90,894.00</b>	<b>2,015.14</b>	<b>27,074.17</b>	<b>0.00</b>	<b>63,819.83</b>	<b>63,819.83</b>
<b>***Total Expenditures</b>	<b>351,053.00</b>	<b>351,053.00</b>	<b>7,461.44</b>	<b>114,747.61</b>	<b>37,419.39</b>	<b>198,886.00</b>	<b>198,886.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,461.44	114,747.61	0.00	(114,747.61)	(114,747.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,461.44</b>	<b>114,747.61</b>	<b>0.00</b>	<b>(114,747.61)</b>	<b>(114,747.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110410 - Multiple Pathways to Achieve  
 Fund: 110410 - Multiple Pathways to Achieve

Status: Active  
 FMGR: Purslow, Stacey L  
 Type: Grant

PI Name:	Purslow, Stacey L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US Department of Agriculture	Effective Date:	12/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AM22LFPPNH117300	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS	CFDA #:	10.175	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,461.44</b>	<b>114,747.61</b>	<b>0.00</b>	<b>(114,747.61)</b>	<b>(114,747.61)</b>





Grant: 110411 - Eyes from the sky: Synthesizin  
 Fund: 110411 - Eyes from the sky: Synthesizin

Status: Active  
 FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI Name: Xiao, Jingfeng  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22CS11330180048 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 9/8/22 - 8/31/25

**Fund Information**  
 Effective Date: 09/08/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,529.14	0.00	(12,529.14)	(12,529.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,623.00	23,623.00	0.00	0.00	0.00	23,623.00	23,623.00
611Q90 Post Doc	50,000.00	50,000.00	5,769.23	45,923.04	0.00	4,076.96	4,076.96
<b>*Total: Personnel</b>	<b>73,623.00</b>	<b>73,623.00</b>	<b>5,769.23</b>	<b>58,452.18</b>	<b>0.00</b>	<b>15,170.82</b>	<b>15,170.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	984.01	0.00	(984.01)	(984.01)
65YF10 Full Fringe Benefit Distr Expe	26,283.00	26,283.00	1,915.38	16,221.52	0.00	10,061.48	10,061.48
<b>*Total: Fringe Benefits</b>	<b>26,283.00</b>	<b>26,283.00</b>	<b>1,915.38</b>	<b>17,205.53</b>	<b>0.00</b>	<b>9,077.47</b>	<b>9,077.47</b>
7112 Research Supplies	94.00	94.00	0.00	0.00	0.00	94.00	94.00
<b>*Total: Supplies</b>	<b>94.00</b>	<b>94.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.00</b>	<b>94.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>7,684.61</b>	<b>75,657.71</b>	<b>0.00</b>	<b>24,342.29</b>	<b>24,342.29</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>7,684.61</b>	<b>75,657.71</b>	<b>0.00</b>	<b>24,342.29</b>	<b>24,342.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,684.61	75,657.71	0.00	(75,657.71)	(75,657.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,684.61</b>	<b>75,657.71</b>	<b>0.00</b>	<b>(75,657.71)</b>	<b>(75,657.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,684.61</b>	<b>75,657.71</b>	<b>0.00</b>	<b>(75,657.71)</b>	<b>(75,657.71)</b>

Grant: 110411 - Eyes from the sky: Synthesizin  
 Fund: 15CE42 - Eyes from the sky: Synthesizin - CS

Status: Active  
 FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI Name: Xiao, Jingfeng  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22CS11330180048 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 9/8/22 - 8/31/25

**Fund Information**  
 Effective Date: 09/08/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,156.00	3,156.00	0.00	0.00	0.00	3,156.00	3,156.00
<b>*Total: Personnel</b>	<b>3,156.00</b>	<b>3,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,156.00</b>	<b>3,156.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,127.00	1,127.00	0.00	0.00	0.00	1,127.00	1,127.00
<b>*Total: Fringe Benefits</b>	<b>1,127.00</b>	<b>1,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,127.00</b>	<b>1,127.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,283.00</b>	<b>4,283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,283.00</b>	<b>4,283.00</b>
760300 F&A Expenditures	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
<b>*Total: Indirect Costs</b>	<b>2,248.00</b>	<b>2,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,248.00</b>	<b>2,248.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,248.00</b>	<b>2,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,248.00</b>	<b>2,248.00</b>
<b>***Total Expenditures</b>	<b>6,531.00</b>	<b>6,531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,531.00</b>	<b>6,531.00</b>



Grant: 110412 - UNH Urban Forest Inventory  
 Fund: 110412 - UNH Urban Forest Inventory

Status: Active  
 FMGR: Herrick, Christina

Type: Other

PI Name: Herrick, Christina  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22CR11242305102 CFDA #: 10.707  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/28/22 - 9/20/27

**Fund Information**  
 Effective Date: 02/16/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	122,217.00	122,217.00	0.00	0.00	0.00	122,217.00	122,217.00
615NZ0 PAT Unallocated Budget (Bud Only)	88,719.00	88,719.00	0.00	0.00	0.00	88,719.00	88,719.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,947.00	6,947.00	0.00	0.00	0.00	6,947.00	6,947.00
<b>*Total: Personnel</b>	<b>217,883.00</b>	<b>217,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,883.00</b>	<b>217,883.00</b>
65YF10 Full Fringe Benefit Distr Expe	73,621.00	73,621.00	0.00	0.00	0.00	73,621.00	73,621.00
<b>*Total: Fringe Benefits</b>	<b>73,621.00</b>	<b>73,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,621.00</b>	<b>73,621.00</b>
710 Travel	13,209.00	13,209.00	0.00	0.00	0.00	13,209.00	13,209.00
<b>*Total: Travel</b>	<b>13,209.00</b>	<b>13,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,209.00</b>	<b>13,209.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>304,713.00</b>	<b>304,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,713.00</b>	<b>304,713.00</b>
760300 F&A Expenditures	30,473.00	30,473.00	0.00	0.00	0.00	30,473.00	30,473.00
<b>*Total: Indirect Costs</b>	<b>30,473.00</b>	<b>30,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,473.00</b>	<b>30,473.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,473.00</b>	<b>30,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,473.00</b>	<b>30,473.00</b>
<b>***Total Expenditures</b>	<b>335,186.00</b>	<b>335,186.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,186.00</b>	<b>335,186.00</b>

Grant: 110413 - RMP Forest Service Internships  
 Fund: 110413 - RMP Forest Service Internships

Status: Active  
 Type: Other  
 FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	03/29/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	23PA11092200004	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	4/13/23 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,000.56	0.00	(25,000.56)	(25,000.56)
61SNZ0 Student Labor Unallocated(Bud Only)	25,076.40	25,076.40	0.00	0.00	0.00	25,076.40	25,076.40
<b>*Total: Personnel</b>	<b>25,076.40</b>	<b>25,076.40</b>	<b>0.00</b>	<b>25,000.56</b>	<b>0.00</b>	<b>75.84</b>	<b>75.84</b>
65YF10 Full Fringe Benefit Distr Expe	1,948.00	1,948.00	0.00	0.00	0.00	1,948.00	1,948.00
<b>*Total: Fringe Benefits</b>	<b>1,948.00</b>	<b>1,948.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,948.00</b>	<b>1,948.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	993.90	0.00	(993.90)	(993.90)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>993.90</b>	<b>0.00</b>	<b>6.10</b>	<b>6.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,024.40</b>	<b>28,024.40</b>	<b>0.00</b>	<b>25,994.46</b>	<b>0.00</b>	<b>2,029.94</b>	<b>2,029.94</b>
760300 F&A Expenditures	2,802.44	2,802.44	0.00	2,599.42	0.00	203.02	203.02
<b>*Total: Indirect Costs</b>	<b>2,802.44</b>	<b>2,802.44</b>	<b>0.00</b>	<b>2,599.42</b>	<b>0.00</b>	<b>203.02</b>	<b>203.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,802.44</b>	<b>2,802.44</b>	<b>0.00</b>	<b>2,599.42</b>	<b>0.00</b>	<b>203.02</b>	<b>203.02</b>
<b>***Total Expenditures</b>	<b>30,826.84</b>	<b>30,826.84</b>	<b>0.00</b>	<b>28,593.88</b>	<b>0.00</b>	<b>2,232.96</b>	<b>2,232.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,593.88	0.00	(28,593.88)	(28,593.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,593.88</b>	<b>0.00</b>	<b>(28,593.88)</b>	<b>(28,593.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,593.88</b>	<b>0.00</b>	<b>(28,593.88)</b>	<b>(28,593.88)</b>



Grant: 110413 - RMP Forest Service Internships  
 Fund: 15CE54 - RMP Forest Service Internships - CS

Status: Active  
 Type: Other  
 FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	03/29/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	23PA11092200004	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC	
Resp Org:	UFRMP0	CFDA #:	10.000	Expend End Date:	IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	4/13/23 - 12/31/24	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,671.00	5,671.00	0.00	0.00	0.00	5,671.00	5,671.00
<b>*Total: Personnel</b>	<b>5,671.00</b>	<b>5,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,671.00</b>	<b>5,671.00</b>
65YF10 Full Fringe Benefit Distr Expe	440.20	440.20	0.00	0.00	0.00	440.20	440.20
<b>*Total: Fringe Benefits</b>	<b>440.20</b>	<b>440.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.20</b>	<b>440.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,111.20</b>	<b>6,111.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,111.20</b>	<b>6,111.20</b>
760300 F&A Expenditures	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
<b>*Total: Indirect Costs</b>	<b>1,589.00</b>	<b>1,589.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589.00</b>	<b>1,589.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,589.00</b>	<b>1,589.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589.00</b>	<b>1,589.00</b>
<b>***Total Expenditures</b>	<b>7,700.20</b>	<b>7,700.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,700.20</b>	<b>7,700.20</b>

Grant: 110414 - Enhancing Quality and Capacity  
 Fund: 110414 - Enhancing Quality and Capacity

Status: Active  
 FMGR: Gibson, Robert E

Type: Grant

PI Name:	Gibson, Robert E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AP23VSD+B000G002	CFDA #:	10.025	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/23 - 4/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCRG - PI Robert Gibson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	435,000.00	435,000.00	0.00	0.00	0.00	435,000.00	435,000.00
615F10 PAT	0.00	0.00	6,769.22	23,384.61	62,615.36	(85,999.97)	(85,999.97)
<b>*Total: Personnel</b>	<b>435,000.00</b>	<b>435,000.00</b>	<b>6,769.22</b>	<b>23,384.61</b>	<b>62,615.36</b>	<b>349,000.03</b>	<b>349,000.03</b>
65YF10 Full Fringe Benefit Distr Expe	155,295.00	155,295.00	2,247.38	7,828.29	20,788.30	126,678.41	126,678.41
<b>*Total: Fringe Benefits</b>	<b>155,295.00</b>	<b>155,295.00</b>	<b>2,247.38</b>	<b>7,828.29</b>	<b>20,788.30</b>	<b>126,678.41</b>	<b>126,678.41</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>625.00</b>	<b>0.00</b>	<b>8,375.00</b>	<b>8,375.00</b>
740000 Cap Equipment	275,000.00	275,000.00	0.00	0.00	0.00	275,000.00	275,000.00
<b>*Total: Equipment</b>	<b>275,000.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>275,000.00</b>
7112 Research Supplies	730.00	730.00	0.00	0.00	0.00	730.00	730.00
711200 Research Supplies	119,683.00	119,683.00	0.00	5,793.48	0.00	113,889.52	113,889.52
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,904.12	0.00	(1,904.12)	(1,904.12)
719100 Membership Dues & Fees	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
719110 Membership-Individual	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>120,413.00</b>	<b>120,413.00</b>	<b>600.00</b>	<b>8,297.60</b>	<b>0.00</b>	<b>112,115.40</b>	<b>112,115.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>994,708.00</b>	<b>994,708.00</b>	<b>9,616.60</b>	<b>40,135.50</b>	<b>83,403.66</b>	<b>871,168.84</b>	<b>871,168.84</b>
760300 F&A Expenditures	266,292.00	266,292.00	3,558.16	14,850.17	0.00	251,441.83	251,441.83
<b>*Total: Indirect Costs</b>	<b>266,292.00</b>	<b>266,292.00</b>	<b>3,558.16</b>	<b>14,850.17</b>	<b>0.00</b>	<b>251,441.83</b>	<b>251,441.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>266,292.00</b>	<b>266,292.00</b>	<b>3,558.16</b>	<b>14,850.17</b>	<b>0.00</b>	<b>251,441.83</b>	<b>251,441.83</b>
<b>***Total Expenditures</b>	<b>1,261,000.00</b>	<b>1,261,000.00</b>	<b>13,174.76</b>	<b>54,985.67</b>	<b>83,403.66</b>	<b>1,122,610.67</b>	<b>1,122,610.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,174.76	54,985.67	0.00	(54,985.67)	(54,985.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,174.76</b>	<b>54,985.67</b>	<b>0.00</b>	<b>(54,985.67)</b>	<b>(54,985.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,174.76</b>	<b>54,985.67</b>	<b>0.00</b>	<b>(54,985.67)</b>	<b>(54,985.67)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110414 - Enhancing Quality and Capacity  
Fund: 110414 - Enhancing Quality and Capacity

Status: Active

Type: Grant

FMGR: Gibson, Robert E

PI Name: Gibson, Robert E  
Sponsor: US Department of Agriculture  
Sponsor ID: AP23VSD+B000G002 CFDA #: 10.025  
Resp Org: UBDEAN  
FRAGRNT Start/End Date: 5/1/23 - 4/30/26

**Fund Information**

Effective Date: 07/11/2023  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: UOON20 37.00%  
IDC Dist From Code: UNHDST 37  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UBMCRG - PI Robert Gibson

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 110415 - Lumpfish Breeding and Spaw  
 Fund: 110415 - Lumpfish Breeding and Spaw

Status: Active Type: Grant  
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	09/14/2023	Approved For Preaward	NO
Sponsor ID:	5980303001	Term Date:		Budget Controls	A110
CFDA #:	10.001	Expend End Date:		Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/23 - 4/30/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,361.00	22,000.00	(31,361.00)	(31,361.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,519.00	25,519.00	0.00	0.00	0.00	25,519.00	25,519.00
615F10 PAT	0.00	0.00	1,846.10	1,846.10	0.00	(1,846.10)	(1,846.10)
61SNSH Student Labor	0.00	0.00	994.00	5,810.00	0.00	(5,810.00)	(5,810.00)
<b>*Total: Personnel</b>	<b>25,519.00</b>	<b>25,519.00</b>	<b>2,840.10</b>	<b>17,017.10</b>	<b>22,000.00</b>	<b>(13,498.10)</b>	<b>(13,498.10)</b>
65YF10 Full Fringe Benefit Distr Expe	8,125.00	8,125.00	612.90	3,954.85	7,304.00	(3,133.85)	(3,133.85)
<b>*Total: Fringe Benefits</b>	<b>8,125.00</b>	<b>8,125.00</b>	<b>612.90</b>	<b>3,954.85</b>	<b>7,304.00</b>	<b>(3,133.85)</b>	<b>(3,133.85)</b>
710 Travel	1,563.00	1,563.00	0.00	0.00	0.00	1,563.00	1,563.00
<b>*Total: Travel</b>	<b>1,563.00</b>	<b>1,563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,563.00</b>	<b>1,563.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,569.42	0.00	(1,569.42)	(1,569.42)
711200 Research Supplies	1,150.00	1,150.00	0.00	330.55	0.00	819.45	819.45
<b>*Total: Supplies</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>1,899.97</b>	<b>0.00</b>	<b>(749.97)</b>	<b>(749.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,357.00</b>	<b>36,357.00</b>	<b>3,453.00</b>	<b>22,871.92</b>	<b>29,304.00</b>	<b>(15,818.92)</b>	<b>(15,818.92)</b>
<b>***Total Expenditures</b>	<b>36,357.00</b>	<b>36,357.00</b>	<b>3,453.00</b>	<b>22,871.92</b>	<b>29,304.00</b>	<b>(15,818.92)</b>	<b>(15,818.92)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,453.00	22,871.92	0.00	(22,871.92)	(22,871.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453.00</b>	<b>22,871.92</b>	<b>0.00</b>	<b>(22,871.92)</b>	<b>(22,871.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453.00</b>	<b>22,871.92</b>	<b>0.00</b>	<b>(22,871.92)</b>	<b>(22,871.92)</b>

Grant: 110416 - NH 4-H Educator AGsploration:  
 Fund: 110416 - NH 4-H Educator AGsploration:

Status: Active  
 FMGR: Bersaw-Robblee, Michelle H

Type: Grant

PI Name:	Bersaw-Robblee, Michelle H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20236703839948	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/23 - 5/14/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXYTMB - PI Michelle Bersaw-Robblee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,192.31	1,192.31	5,901.94	(7,094.25)	(7,094.25)
616F10 Extension Educator	0.00	0.00	269.17	1,009.39	2,489.84	(3,499.23)	(3,499.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	147,107.00	147,107.00	0.00	0.00	0.00	147,107.00	147,107.00
<b>*Total: Personnel</b>	<b>147,107.00</b>	<b>147,107.00</b>	<b>1,461.48</b>	<b>2,201.70</b>	<b>8,391.78</b>	<b>136,513.52</b>	<b>136,513.52</b>
65YF10 Full Fringe Benefit Distr Expe	52,517.00	52,517.00	485.22	731.01	2,786.06	48,999.93	48,999.93
<b>*Total: Fringe Benefits</b>	<b>52,517.00</b>	<b>52,517.00</b>	<b>485.22</b>	<b>731.01</b>	<b>2,786.06</b>	<b>48,999.93</b>	<b>48,999.93</b>
710 Travel	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: Travel</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>206,024.00</b>	<b>206,024.00</b>	<b>1,946.70</b>	<b>2,932.71</b>	<b>11,177.84</b>	<b>191,913.45</b>	<b>191,913.45</b>
760300 F&A Expenditures	53,566.00	53,566.00	506.14	762.49	0.00	52,803.51	52,803.51
<b>*Total: Indirect Costs</b>	<b>53,566.00</b>	<b>53,566.00</b>	<b>506.14</b>	<b>762.49</b>	<b>0.00</b>	<b>52,803.51</b>	<b>52,803.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,566.00</b>	<b>53,566.00</b>	<b>506.14</b>	<b>762.49</b>	<b>0.00</b>	<b>52,803.51</b>	<b>52,803.51</b>
<b>***Total Expenditures</b>	<b>259,590.00</b>	<b>259,590.00</b>	<b>2,452.84</b>	<b>3,695.20</b>	<b>11,177.84</b>	<b>244,716.96</b>	<b>244,716.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,452.84	3,695.20	0.00	(3,695.20)	(3,695.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,452.84</b>	<b>3,695.20</b>	<b>0.00</b>	<b>(3,695.20)</b>	<b>(3,695.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,452.84</b>	<b>3,695.20</b>	<b>0.00</b>	<b>(3,695.20)</b>	<b>(3,695.20)</b>



Grant: 110416 - NH 4-H Educator AGsploration:  
 Fund: 110417 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Bersaw-Robblee, Michelle H

PI Name:	Bersaw-Robblee, Michelle H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2023	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	20236703839948	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	5/15/23 - 5/14/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXYTMB - PI Michelle Bersaw-Robblee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	207,410.00	207,410.00	0.00	0.00	0.00	207,410.00	207,410.00
<b>*Total: Participant Support</b>	<b>207,410.00</b>	<b>207,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,410.00</b>	<b>207,410.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>207,410.00</b>	<b>207,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,410.00</b>	<b>207,410.00</b>
<b>***Total Expenditures</b>	<b>207,410.00</b>	<b>207,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,410.00</b>	<b>207,410.00</b>

Grant: 110418 - Advancing Blueberry Plant Prot  
 Fund: 110418 - Advancing Blueberry Plant Prot

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	06/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AP23PPQS&T00C124	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/23 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
617F10 Operating Staff	0.00	0.00	3,920.00	13,720.00	36,260.00	(49,980.00)	(49,980.00)
61SNSH Student Labor	0.00	0.00	48.75	5,451.25	0.00	(5,451.25)	(5,451.25)
<b>*Total: Personnel</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>3,968.75</b>	<b>19,171.25</b>	<b>36,260.00</b>	<b>(5,431.25)</b>	<b>(5,431.25)</b>
65YF10 Full Fringe Benefit Distr Expe	17,849.00	17,849.00	1,301.44	4,555.04	12,038.32	1,255.64	1,255.64
<b>*Total: Fringe Benefits</b>	<b>17,849.00</b>	<b>17,849.00</b>	<b>1,301.44</b>	<b>4,555.04</b>	<b>12,038.32</b>	<b>1,255.64</b>	<b>1,255.64</b>
710 Travel	9,235.00	9,235.00	0.00	0.00	0.00	9,235.00	9,235.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	107.80	0.00	(107.80)	(107.80)
<b>*Total: Travel</b>	<b>9,235.00</b>	<b>9,235.00</b>	<b>0.00</b>	<b>107.80</b>	<b>0.00</b>	<b>9,127.20</b>	<b>9,127.20</b>
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,084.00</b>	<b>92,084.00</b>	<b>5,270.19</b>	<b>23,834.09</b>	<b>48,298.32</b>	<b>19,951.59</b>	<b>19,951.59</b>
760300 F&A Expenditures	13,813.00	13,813.00	790.53	3,575.13	0.00	10,237.87	10,237.87
<b>*Total: Indirect Costs</b>	<b>13,813.00</b>	<b>13,813.00</b>	<b>790.53</b>	<b>3,575.13</b>	<b>0.00</b>	<b>10,237.87</b>	<b>10,237.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,813.00</b>	<b>13,813.00</b>	<b>790.53</b>	<b>3,575.13</b>	<b>0.00</b>	<b>10,237.87</b>	<b>10,237.87</b>
<b>***Total Expenditures</b>	<b>105,897.00</b>	<b>105,897.00</b>	<b>6,060.72</b>	<b>27,409.22</b>	<b>48,298.32</b>	<b>30,189.46</b>	<b>30,189.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,060.72	27,409.22	0.00	(27,409.22)	(27,409.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,060.72</b>	<b>27,409.22</b>	<b>0.00</b>	<b>(27,409.22)</b>	<b>(27,409.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,060.72</b>	<b>27,409.22</b>	<b>0.00</b>	<b>(27,409.22)</b>	<b>(27,409.22)</b>

Grant: 110418 - Advancing Blueberry Plant Prot  
 Fund: 110418 - Advancing Blueberry Plant Prot

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AP23PPQS&T00C124 CFDA #: 10.025  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

**Fund Information**  
 Effective Date: 06/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBIOL - Biological Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760170 Int All-Prof Services-General (Chg)	0.00	0.00	151.75	151.75	0.00	(151.75)	(151.75)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>151.75</b>	<b>151.75</b>	<b>0.00</b>	<b>(151.75)</b>	<b>(151.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>151.75</b>	<b>151.75</b>	<b>0.00</b>	<b>(151.75)</b>	<b>(151.75)</b>
760300 F&A Expenditures	0.00	0.00	22.76	22.76	0.00	(22.76)	(22.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>22.76</b>	<b>22.76</b>	<b>0.00</b>	<b>(22.76)</b>	<b>(22.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>22.76</b>	<b>22.76</b>	<b>0.00</b>	<b>(22.76)</b>	<b>(22.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>174.51</b>	<b>174.51</b>	<b>0.00</b>	<b>(174.51)</b>	<b>(174.51)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	174.51	174.51	0.00	(174.51)	(174.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>174.51</b>	<b>174.51</b>	<b>0.00</b>	<b>(174.51)</b>	<b>(174.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>174.51</b>	<b>174.51</b>	<b>0.00</b>	<b>(174.51)</b>	<b>(174.51)</b>

Grant: 110419 - BIL: Increasing infrastructure  
 Fund: 110419 - BIL: Increasing infrastructure

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	10/03/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	23DG11094200409	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	10.680	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	8/1/23 - 7/31/28	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,846.16	8,439.60	44,826.98	(53,266.58)	(53,266.58)
615NZ0 PAT Unallocated Budget (Bud Only)	106,958.00	106,958.00	0.00	0.00	0.00	106,958.00	106,958.00
<b>*Total: Personnel</b>	<b>106,958.00</b>	<b>106,958.00</b>	<b>4,846.16</b>	<b>8,439.60</b>	<b>44,826.98</b>	<b>53,691.42</b>	<b>53,691.42</b>
65YF10 Full Fringe Benefit Distr Expe	35,510.00	35,510.00	1,608.92	2,801.94	14,882.56	17,825.50	17,825.50
<b>*Total: Fringe Benefits</b>	<b>35,510.00</b>	<b>35,510.00</b>	<b>1,608.92</b>	<b>2,801.94</b>	<b>14,882.56</b>	<b>17,825.50</b>	<b>17,825.50</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
711200 Research Supplies	0.00	0.00	619.78	619.78	0.00	(619.78)	(619.78)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>619.78</b>	<b>619.78</b>	<b>0.00</b>	<b>(619.78)</b>	<b>(619.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,968.00</b>	<b>144,968.00</b>	<b>7,074.86</b>	<b>11,861.32</b>	<b>59,709.54</b>	<b>73,397.14</b>	<b>73,397.14</b>
760300 F&A Expenditures	51,029.00	51,029.00	2,490.35	4,175.18	0.00	46,853.82	46,853.82
<b>*Total: Indirect Costs</b>	<b>51,029.00</b>	<b>51,029.00</b>	<b>2,490.35</b>	<b>4,175.18</b>	<b>0.00</b>	<b>46,853.82</b>	<b>46,853.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,029.00</b>	<b>51,029.00</b>	<b>2,490.35</b>	<b>4,175.18</b>	<b>0.00</b>	<b>46,853.82</b>	<b>46,853.82</b>
<b>***Total Expenditures</b>	<b>195,997.00</b>	<b>195,997.00</b>	<b>9,565.21</b>	<b>16,036.50</b>	<b>59,709.54</b>	<b>120,250.96</b>	<b>120,250.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,565.21	16,036.50	0.00	(16,036.50)	(16,036.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,565.21</b>	<b>16,036.50</b>	<b>0.00</b>	<b>(16,036.50)</b>	<b>(16,036.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,565.21</b>	<b>16,036.50</b>	<b>0.00</b>	<b>(16,036.50)</b>	<b>(16,036.50)</b>

Grant: 110420 - The Prognosis for Beech Leaf  
 Fund: 110420 - The Prognosis for Beech Leaf

Status: Not Fully Executed  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: NFE CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/23 - 10/30/23

**Fund Information**  
 Effective Date: 07/19/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,750.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
711200 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>5,250.00</b>
760300 F&A Expenditures	1,050.00	1,050.00	262.50	262.50	0.00	787.50	787.50
<b>*Total: Indirect Costs</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>262.50</b>	<b>262.50</b>	<b>0.00</b>	<b>787.50</b>	<b>787.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>262.50</b>	<b>262.50</b>	<b>0.00</b>	<b>787.50</b>	<b>787.50</b>
<b>***Total Expenditures</b>	<b>8,050.00</b>	<b>8,050.00</b>	<b>2,012.50</b>	<b>2,012.50</b>	<b>0.00</b>	<b>6,037.50</b>	<b>6,037.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,012.50	2,012.50	0.00	(2,012.50)	(2,012.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012.50</b>	<b>2,012.50</b>	<b>0.00</b>	<b>(2,012.50)</b>	<b>(2,012.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012.50</b>	<b>2,012.50</b>	<b>0.00</b>	<b>(2,012.50)</b>	<b>(2,012.50)</b>

Grant: 110421 - 2023 NRCS Agreement - Forest  
 Fund: 110421 - 2023 NRCS Agreement - Forest

Status: Active

Type: Grant

FMGR: Roberge, Steven Samuel

PI Name: Roberge, Steven Samuel  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NR231428XXXXC001 CFDA #: 10.902  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/23 - 7/4/28

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/25/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	268.48	268.48	2,481.91	(2,750.39)	(2,750.39)
616F10 Extension Educator	0.00	0.00	1,230.71	1,230.71	22,766.65	(23,997.36)	(23,997.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	31,978.00	31,978.00	0.00	0.00	0.00	31,978.00	31,978.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>31,978.00</b>	<b>31,978.00</b>	<b>1,499.19</b>	<b>1,499.19</b>	<b>25,248.56</b>	<b>5,230.25</b>	<b>5,230.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,617.00	10,617.00	497.73	497.73	8,382.53	1,736.74	1,736.74
<b>*Total: Fringe Benefits</b>	<b>10,617.00</b>	<b>10,617.00</b>	<b>497.73</b>	<b>497.73</b>	<b>8,382.53</b>	<b>1,736.74</b>	<b>1,736.74</b>
710 Travel	2,860.00	2,860.00	0.00	0.00	0.00	2,860.00	2,860.00
<b>*Total: Travel</b>	<b>2,860.00</b>	<b>2,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,860.00</b>	<b>2,860.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,455.00</b>	<b>45,455.00</b>	<b>1,996.92</b>	<b>1,996.92</b>	<b>33,631.09</b>	<b>9,826.99</b>	<b>9,826.99</b>
760300 F&A Expenditures	4,545.00	4,545.00	199.69	199.69	0.00	4,345.31	4,345.31
<b>*Total: Indirect Costs</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>199.69</b>	<b>199.69</b>	<b>0.00</b>	<b>4,345.31</b>	<b>4,345.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>199.69</b>	<b>199.69</b>	<b>0.00</b>	<b>4,345.31</b>	<b>4,345.31</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,196.61</b>	<b>2,196.61</b>	<b>33,631.09</b>	<b>14,172.30</b>	<b>14,172.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,196.61	2,196.61	0.00	(2,196.61)	(2,196.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,196.61</b>	<b>2,196.61</b>	<b>0.00</b>	<b>(2,196.61)</b>	<b>(2,196.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,196.61</b>	<b>2,196.61</b>	<b>0.00</b>	<b>(2,196.61)</b>	<b>(2,196.61)</b>

Grant: 110422 - Long-term Establishment of T.  
 Fund: 110422 - Long-term Establishment of T.

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/03/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AP23PPQS&T00C144	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/23 - 8/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,312.00	11,312.00	0.00	0.00	0.00	11,312.00	11,312.00
611Q90 Post Doc	63,000.00	63,000.00	6,676.94	6,676.94	39,846.23	16,476.83	16,476.83
<b>*Total: Personnel</b>	<b>74,312.00</b>	<b>74,312.00</b>	<b>6,676.94</b>	<b>6,676.94</b>	<b>39,846.23</b>	<b>27,788.83</b>	<b>27,788.83</b>
65YF10 Full Fringe Benefit Distr Expe	24,604.00	24,604.00	2,216.75	2,216.75	13,228.95	9,158.30	9,158.30
<b>*Total: Fringe Benefits</b>	<b>24,604.00</b>	<b>24,604.00</b>	<b>2,216.75</b>	<b>2,216.75</b>	<b>13,228.95</b>	<b>9,158.30</b>	<b>9,158.30</b>
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
711100 Supplies-General	0.00	0.00	29.94	29.94	0.00	(29.94)	(29.94)
711200 Research Supplies	7,000.00	7,000.00	27.98	27.98	718.00	6,254.02	6,254.02
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>57.92</b>	<b>57.92</b>	<b>718.00</b>	<b>6,224.08</b>	<b>6,224.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,916.00</b>	<b>117,916.00</b>	<b>8,951.61</b>	<b>8,951.61</b>	<b>53,793.18</b>	<b>55,171.21</b>	<b>55,171.21</b>
760300 F&A Expenditures	11,792.00	11,792.00	895.16	895.16	0.00	10,896.84	10,896.84
<b>*Total: Indirect Costs</b>	<b>11,792.00</b>	<b>11,792.00</b>	<b>895.16</b>	<b>895.16</b>	<b>0.00</b>	<b>10,896.84</b>	<b>10,896.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,792.00</b>	<b>11,792.00</b>	<b>895.16</b>	<b>895.16</b>	<b>0.00</b>	<b>10,896.84</b>	<b>10,896.84</b>
<b>***Total Expenditures</b>	<b>129,708.00</b>	<b>129,708.00</b>	<b>9,846.77</b>	<b>9,846.77</b>	<b>53,793.18</b>	<b>66,068.05</b>	<b>66,068.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,846.77	9,846.77	0.00	(9,846.77)	(9,846.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,846.77</b>	<b>9,846.77</b>	<b>0.00</b>	<b>(9,846.77)</b>	<b>(9,846.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,846.77</b>	<b>9,846.77</b>	<b>0.00</b>	<b>(9,846.77)</b>	<b>(9,846.77)</b>

Grant: 110423 - Collaborative capacity buildin  
 Fund: 110423 - Collaborative capacity buildin

Status: Active  
 FMGR: Davis, Anthony Swick

Type: Grant

PI Name:	Davis, Anthony Swick	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/14/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	23DG11132762458	CFDA #:	10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UBDEAD - Anthony Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,236.00	1,236.00	0.00	0.00	0.00	1,236.00	1,236.00
<b>*Total: Personnel</b>	<b>1,236.00</b>	<b>1,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,236.00</b>	<b>1,236.00</b>
65YF10 Full Fringe Benefit Distr Expe	410.00	410.00	0.00	0.00	0.00	410.00	410.00
<b>*Total: Fringe Benefits</b>	<b>410.00</b>	<b>410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.00</b>	<b>410.00</b>
710 Travel	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
710F00 Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Travel</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>37,500.00</b>
711200 Research Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
<b>*Total: Supplies</b>	<b>1,763.00</b>	<b>1,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,763.00</b>	<b>1,763.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,909.00</b>	<b>40,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,909.00</b>	<b>40,909.00</b>
760300 F&A Expenditures	4,091.18	4,091.18	0.00	0.00	0.00	4,091.18	4,091.18
<b>*Total: Indirect Costs</b>	<b>4,091.18</b>	<b>4,091.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,091.18</b>	<b>4,091.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,091.18</b>	<b>4,091.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,091.18</b>	<b>4,091.18</b>
<b>***Total Expenditures</b>	<b>45,000.18</b>	<b>45,000.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.18</b>	<b>45,000.18</b>



Grant: 110425 - Sensor Network Research and In  
 Fund: 110425 - Sensor Network Research and In

Status: Active Type: Other  
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	09/14/2023	Approved For Preaward	NO
Sponsor ID:	23JV11242307088	Term Date:		Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/14/23 - 7/31/28	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
<b>*Total: Personnel</b>	<b>3,754.00</b>	<b>3,754.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,754.00</b>	<b>3,754.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
<b>*Total: Fringe Benefits</b>	<b>1,246.00</b>	<b>1,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,246.00</b>	<b>1,246.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

Grant: 110425 - Sensor Network Research and In  
 Fund: 15CE73 - Sensor Network Research and In - CS

Status: Active  
 Type: Other  
 FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 23JV11242307088 CFDA #: 10.707  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/14/23 - 7/31/28

**Fund Information**  
 Effective Date: 09/14/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	469.00	469.00	0.00	0.00	0.00	469.00	469.00
<b>*Total: Personnel</b>	<b>469.00</b>	<b>469.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469.00</b>	<b>469.00</b>
65YF10 Full Fringe Benefit Distr Expe	156.00	156.00	0.00	0.00	0.00	156.00	156.00
<b>*Total: Fringe Benefits</b>	<b>156.00</b>	<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>156.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>625.00</b>
<b>***Total Expenditures</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>625.00</b>

Grant: 110426 - Assessment of impacts from for  
 Fund: 110426 - Assessment of impacts from for

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 23JV11242305114 CFDA #: 10.707  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/23 - 9/30/25

**Fund Information**  
 Effective Date: 09/22/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	40,578.00	40,578.00	0.00	0.00	0.00	40,578.00	40,578.00
<b>*Total: Personnel</b>	<b>40,578.00</b>	<b>40,578.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,578.00</b>	<b>40,578.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,472.00	13,472.00	0.00	0.00	0.00	13,472.00	13,472.00
<b>*Total: Fringe Benefits</b>	<b>13,472.00</b>	<b>13,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.00</b>	<b>13,472.00</b>
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: Travel</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,250.00</b>	<b>57,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,250.00</b>	<b>57,250.00</b>
<b>***Total Expenditures</b>	<b>57,250.00</b>	<b>57,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,250.00</b>	<b>57,250.00</b>

Grant: 110427 - Risk assessment of protecting  
 Fund: 110427 - Risk assessment of protecting

Status: Not Fully Executed  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC37	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	10.000	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	243.00	243.00	0.00	0.00	0.00	243.00	243.00
<b>*Total: Fringe Benefits</b>	<b>243.00</b>	<b>243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.00</b>	<b>243.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	490.07	490.07	0.00	(490.07)	(490.07)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>490.07</b>	<b>490.07</b>	<b>0.00</b>	<b>509.93</b>	<b>509.93</b>
711100 Supplies-General	0.00	0.00	85.19	85.19	0.00	(85.19)	(85.19)
711200 Research Supplies	3,070.65	3,070.65	0.00	0.00	0.00	3,070.65	3,070.65
<b>*Total: Supplies</b>	<b>3,070.65</b>	<b>3,070.65</b>	<b>85.19</b>	<b>85.19</b>	<b>0.00</b>	<b>2,985.46</b>	<b>2,985.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,313.65</b>	<b>7,313.65</b>	<b>575.26</b>	<b>575.26</b>	<b>0.00</b>	<b>6,738.39</b>	<b>6,738.39</b>
760300 F&A Expenditures	3,972.85	3,972.85	212.85	212.85	0.00	3,760.00	3,760.00
<b>*Total: Indirect Costs</b>	<b>3,972.85</b>	<b>3,972.85</b>	<b>212.85</b>	<b>212.85</b>	<b>0.00</b>	<b>3,760.00</b>	<b>3,760.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,972.85</b>	<b>3,972.85</b>	<b>212.85</b>	<b>212.85</b>	<b>0.00</b>	<b>3,760.00</b>	<b>3,760.00</b>
<b>***Total Expenditures</b>	<b>11,286.50</b>	<b>11,286.50</b>	<b>788.11</b>	<b>788.11</b>	<b>0.00</b>	<b>10,498.39</b>	<b>10,498.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	788.11	788.11	0.00	(788.11)	(788.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>788.11</b>	<b>788.11</b>	<b>0.00</b>	<b>(788.11)</b>	<b>(788.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>788.11</b>	<b>788.11</b>	<b>0.00</b>	<b>(788.11)</b>	<b>(788.11)</b>

Grant: 110428 - Technology-Enhanced Cooperativ  
 Fund: 110428 - Technology-Enhanced Cooperativ

Status: Active  
 FMGR: LaValley, Kenneth J  
 Type: Grant

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US Department of Agriculture	Effective Date:	10/30/2023	Approved For Preaward	NO
Sponsor ID:	20234159541325	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/22/23 - 9/21/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXADKL - PI Kenneth La Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	184,421.00	184,421.00	0.00	0.00	0.00	184,421.00	184,421.00
<b>*Total: Personnel</b>	<b>184,421.00</b>	<b>184,421.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,421.00</b>	<b>184,421.00</b>
710 Travel	3,557.00	3,557.00	0.00	0.00	0.00	3,557.00	3,557.00
<b>*Total: Travel</b>	<b>3,557.00</b>	<b>3,557.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,557.00</b>	<b>3,557.00</b>
711200 Research Supplies	77,300.00	77,300.00	0.00	0.00	0.00	77,300.00	77,300.00
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Supplies</b>	<b>101,300.00</b>	<b>101,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,300.00</b>	<b>101,300.00</b>
730060 Intra-Campus Subawards	3,045,343.00	3,045,343.00	0.00	0.00	0.00	3,045,343.00	3,045,343.00
<b>*Total: Contractual</b>	<b>3,045,343.00</b>	<b>3,045,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,045,343.00</b>	<b>3,045,343.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,334,621.00</b>	<b>3,334,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,334,621.00</b>	<b>3,334,621.00</b>
760300 F&A Expenditures	61,228.00	61,228.00	0.00	0.00	0.00	61,228.00	61,228.00
<b>*Total: Indirect Costs</b>	<b>61,228.00</b>	<b>61,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,228.00</b>	<b>61,228.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,228.00</b>	<b>61,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,228.00</b>	<b>61,228.00</b>
<b>***Total Expenditures</b>	<b>3,395,849.00</b>	<b>3,395,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,395,849.00</b>	<b>3,395,849.00</b>

Grant: 110429 - Feasibility study to expand SN  
 Fund: 110429 - Feasibility study to expand SN

Status: Active  
 FMGR: Burakowski, Elizabeth A

Type: Cooperative Agreement

PI Name:	Burakowski, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/30/2023	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NR233A750023C050	CFDA #:	10.907	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/23 - 9/29/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,904.00	3,904.00	17,567.95	(21,471.95)	(21,471.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	207,953.00	207,953.00	0.00	0.00	0.00	207,953.00	207,953.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,900.00	29,900.00	0.00	0.00	0.00	29,900.00	29,900.00
<b>*Total: Personnel</b>	<b>237,853.00</b>	<b>237,853.00</b>	<b>3,904.00</b>	<b>3,904.00</b>	<b>17,567.95</b>	<b>216,381.05</b>	<b>216,381.05</b>
65YF10 Full Fringe Benefit Distr Expe	67,507.00	67,507.00	1,296.12	1,296.12	5,832.56	60,378.32	60,378.32
<b>*Total: Fringe Benefits</b>	<b>67,507.00</b>	<b>67,507.00</b>	<b>1,296.12</b>	<b>1,296.12</b>	<b>5,832.56</b>	<b>60,378.32</b>	<b>60,378.32</b>
710 Travel	13,206.00	13,206.00	0.00	0.00	0.00	13,206.00	13,206.00
<b>*Total: Travel</b>	<b>13,206.00</b>	<b>13,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,206.00</b>	<b>13,206.00</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000 Consulting-General	121,646.00	121,646.00	0.00	0.00	0.00	121,646.00	121,646.00
<b>*Total: Supplies</b>	<b>126,646.00</b>	<b>126,646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,646.00</b>	<b>126,646.00</b>
7300 Subcontracts	460,478.00	460,478.00	0.00	0.00	0.00	460,478.00	460,478.00
<b>*Total: Contractual</b>	<b>460,478.00</b>	<b>460,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460,478.00</b>	<b>460,478.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>905,690.00</b>	<b>905,690.00</b>	<b>5,200.12</b>	<b>5,200.12</b>	<b>23,400.51</b>	<b>877,089.37</b>	<b>877,089.37</b>
760300 F&A Expenditures	90,569.00	90,569.00	520.01	520.01	0.00	90,048.99	90,048.99
<b>*Total: Indirect Costs</b>	<b>90,569.00</b>	<b>90,569.00</b>	<b>520.01</b>	<b>520.01</b>	<b>0.00</b>	<b>90,048.99</b>	<b>90,048.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,569.00</b>	<b>90,569.00</b>	<b>520.01</b>	<b>520.01</b>	<b>0.00</b>	<b>90,048.99</b>	<b>90,048.99</b>
<b>***Total Expenditures</b>	<b>996,259.00</b>	<b>996,259.00</b>	<b>5,720.13</b>	<b>5,720.13</b>	<b>23,400.51</b>	<b>967,138.36</b>	<b>967,138.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,720.13	5,720.13	0.00	(5,720.13)	(5,720.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,720.13</b>	<b>5,720.13</b>	<b>0.00</b>	<b>(5,720.13)</b>	<b>(5,720.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,720.13</b>	<b>5,720.13</b>	<b>0.00</b>	<b>(5,720.13)</b>	<b>(5,720.13)</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>63,673.00</b>	<b>52,073.00</b>	<b>0.00</b>	<b>50,029.75</b>	<b>0.00</b>	<b>13,643.25</b>	<b>2,043.25</b>
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
<b>*Total: Fringe Benefits</b>	<b>25,146.00</b>	<b>20,448.00</b>	<b>0.00</b>	<b>20,183.16</b>	<b>0.00</b>	<b>4,962.84</b>	<b>264.84</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,635.08</b>	<b>0.00</b>	<b>(2,635.08)</b>	<b>(2,635.08)</b>
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Supplies</b>	<b>17,551.00</b>	<b>14,765.00</b>	<b>0.00</b>	<b>15,541.50</b>	<b>0.00</b>	<b>2,009.50</b>	<b>(776.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,870.00</b>	<b>92,786.00</b>	<b>0.00</b>	<b>93,409.49</b>	<b>0.00</b>	<b>18,460.51</b>	<b>(623.49)</b>
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
<b>*Total: Indirect Costs</b>	<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>***Total Expenditures</b>	<b>145,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>25,000.34</b>	<b>0.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON 31.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>



Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,738.00</b>	<b>0.00</b>	<b>11,737.56</b>	<b>0.00</b>	<b>(11,737.56)</b>	<b>0.44</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,713.00</b>	<b>0.00</b>	<b>4,712.22</b>	<b>0.00</b>	<b>(4,712.22)</b>	<b>0.78</b>
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,633.00</b>	<b>0.00</b>	<b>2,632.97</b>	<b>0.00</b>	<b>(2,632.97)</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,084.00</b>	<b>0.00</b>	<b>19,082.75</b>	<b>0.00</b>	<b>(19,082.75)</b>	<b>1.25</b>
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>1.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/25/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
<b>*Total: Personnel</b>	<b>29,362.00</b>	<b>29,362.00</b>	<b>0.00</b>	<b>22,864.87</b>	<b>0.00</b>	<b>6,497.13</b>	<b>6,497.13</b>
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
<b>*Total: Fringe Benefits</b>	<b>11,892.00</b>	<b>11,892.00</b>	<b>0.00</b>	<b>9,196.77</b>	<b>0.00</b>	<b>2,695.23</b>	<b>2,695.23</b>
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
<b>*Total: Supplies</b>	<b>6,184.00</b>	<b>6,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,184.00</b>	<b>6,184.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,438.00</b>	<b>47,438.00</b>	<b>0.00</b>	<b>32,061.64</b>	<b>0.00</b>	<b>15,376.36</b>	<b>15,376.36</b>
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
<b>*Total: Indirect Costs</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>***Total Expenditures</b>	<b>62,145.00</b>	<b>62,145.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>20,144.33</b>	<b>20,144.33</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>(42,000.67)</b>	<b>(42,000.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>(42,000.67)</b>	<b>(42,000.67)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: UZOPPH - PI Pingguo He**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0 Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0 PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
<b>*Total: Personnel</b>	<b>48,166.00</b>	<b>45,157.98</b>	<b>0.00</b>	<b>45,157.99</b>	<b>0.00</b>	<b>3,008.01</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
<b>*Total: Fringe Benefits</b>	<b>13,810.00</b>	<b>10,621.00</b>	<b>0.00</b>	<b>10,407.86</b>	<b>0.00</b>	<b>3,402.14</b>	<b>213.14</b>
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,971.37</b>	<b>0.00</b>	<b>4,028.63</b>	<b>1,028.63</b>
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
<b>*Total: Supplies</b>	<b>74,000.00</b>	<b>83,197.02</b>	<b>0.00</b>	<b>84,214.97</b>	<b>0.00</b>	<b>(10,214.97)</b>	<b>(1,017.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,976.00</b>	<b>146,976.00</b>	<b>0.00</b>	<b>146,752.19</b>	<b>0.00</b>	<b>223.81</b>	<b>223.81</b>
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
<b>*Total: Indirect Costs</b>	<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZOPPH - PI Pingguo He**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>214,585.00</b>	<b>214,585.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>326.74</b>	<b>326.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			

**Org: UZOPPH - PI Pingguo He**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
<b>*Total: Indirect Costs</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>***Total Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111E52 - CRRC Admin

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	123,028.23	0.00	(123,028.23)	(123,028.23)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	135,834.09	0.00	(135,834.09)	(135,834.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	224,258.00	224,258.00	0.00	0.00	0.00	224,258.00	224,258.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	79,001.53	0.00	(79,001.53)	(79,001.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	142,843.54	0.00	(142,843.54)	(142,843.54)
615F10 PAT	0.00	0.00	0.00	224,003.73	0.00	(224,003.73)	(224,003.73)
615NZ0 PAT Unallocated Budget (Bud Only)	397,024.00	412,686.00	0.00	0.00	0.00	397,024.00	412,686.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPEX Part Time Salary	0.00	0.00	0.00	65,168.64	0.00	(65,168.64)	(65,168.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	93,052.50	0.00	(93,052.50)	(93,052.50)
61SNSH Student Labor	0.00	0.00	0.00	55,868.25	0.00	(55,868.25)	(55,868.25)
61SNWS College Work Study	0.00	0.00	0.00	1,075.88	0.00	(1,075.88)	(1,075.88)
61SNZ0 Student Labor Unallocated(Bud Only)	23,920.00	23,920.00	0.00	0.00	0.00	23,920.00	23,920.00
<b>*Total: Personnel</b>	<b>645,202.00</b>	<b>660,864.00</b>	<b>0.00</b>	<b>919,908.89</b>	<b>0.00</b>	<b>(274,706.89)</b>	<b>(259,044.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27,089.11	0.00	(27,089.11)	(27,089.11)
65YF10 Full Fringe Benefit Distr Expe	218,520.00	225,083.00	0.00	94,996.05	0.00	123,523.95	130,086.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,757.92	0.00	(12,757.92)	(12,757.92)
<b>*Total: Fringe Benefits</b>	<b>218,520.00</b>	<b>225,083.00</b>	<b>0.00</b>	<b>134,843.08</b>	<b>0.00</b>	<b>83,676.92</b>	<b>90,239.92</b>
710 Travel	116,513.00	116,225.40	0.00	0.00	0.00	116,513.00	116,225.40
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
710400 Student or Non-Emp Travel	0.00	287.60	0.00	287.60	0.00	(287.60)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	(1,986.39)	0.00	1,986.39	1,986.39
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,137.52	0.00	(1,137.52)	(1,137.52)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	130.78	0.00	(130.78)	(130.78)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,422.83	0.00	(2,422.83)	(2,422.83)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	488.99	0.00	(488.99)	(488.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34,570.21	0.00	(34,570.21)	(34,570.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,589.00	0.00	(1,589.00)	(1,589.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,479.47	0.00	(2,479.47)	(2,479.47)

Grant: 111E52 - CRRRC Admin  
 Fund: 111E52 - CRRRC Admin

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	942.31	0.00	(942.31)	(942.31)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	166.57	0.00	(166.57)	(166.57)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	279.30	0.00	(279.30)	(279.30)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	195.82	0.00	(195.82)	(195.82)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,079.59	0.00	(2,079.59)	(2,079.59)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	140.42	0.00	(140.42)	(140.42)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	23,262.02	0.00	(23,262.02)	(23,262.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
<b>*Total: Travel</b>	<b>116,513.00</b>	<b>116,513.00</b>	<b>0.00</b>	<b>69,498.79</b>	<b>0.00</b>	<b>47,014.21</b>	<b>47,014.21</b>
740404 Construction-Secondary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711100 Supplies-General	0.00	0.00	0.00	2,459.12	0.00	(2,459.12)	(2,459.12)
711101 Supplies - Admin & Office	0.00	0.00	0.00	311.92	0.00	(311.92)	(311.92)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	378.02	0.00	(378.02)	(378.02)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	589.67	0.00	(589.67)	(589.67)
711136 Supplies-Tools	0.00	0.00	0.00	147.66	0.00	(147.66)	(147.66)
711138 Supplies-Parts	0.00	0.00	0.00	94.31	0.00	(94.31)	(94.31)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,957.55	0.00	(1,957.55)	(1,957.55)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
711172 Program Supplies	0.00	0.00	0.00	321.91	0.00	(321.91)	(321.91)
7112 Research Supplies	112,504.00	112,504.00	0.00	0.00	0.00	112,504.00	112,504.00
711200 Research Supplies	0.00	0.00	0.00	32,674.49	0.00	(32,674.49)	(32,674.49)
713000 Printing & Copying-General	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,118.24	0.00	(3,118.24)	(3,118.24)
714030 Postage-Express Mail	0.00	0.00	0.00	83.54	0.00	(83.54)	(83.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,253.27	0.00	(1,253.27)	(1,253.27)
716010 Maint & Repairs-Direct Expenses	0.00	0.00	0.00	20.58	0.00	(20.58)	(20.58)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	34.24	0.00	(34.24)	(34.24)



Grant: 111E52 - CRR Admin  
 Fund: 111E52 - CRR Admin

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	6,568.80	0.00	(6,568.80)	(6,568.80)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	1,962.76	0.00	(1,962.76)	(1,962.76)
716135 Rentals-Vehicle-Team	0.00	0.00	0.00	700.42	0.00	(700.42)	(700.42)
717200 Other Professional Services-General	0.00	0.00	0.00	10,332.69	0.00	(10,332.69)	(10,332.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	107,000.00	107,000.00	0.00	107,000.00	0.00	0.00	0.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	2,011.53	0.00	(2,011.53)	(2,011.53)
718000 Telecom-General	0.00	0.00	0.00	106.89	0.00	(106.89)	(106.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,017.53	0.00	(6,017.53)	(6,017.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	204.45	0.00	(204.45)	(204.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	154.28	0.00	(154.28)	(154.28)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,139.30	0.00	(1,139.30)	(1,139.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	285.19	0.00	(285.19)	(285.19)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,341.87	0.00	(21,341.87)	(21,341.87)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	535.39	0.00	(535.39)	(535.39)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,171.00	0.00	(2,171.00)	(2,171.00)
780100 Electricity	0.00	0.00	0.00	309.13	0.00	(309.13)	(309.13)
<b>*Total: Supplies</b>	<b>219,504.00</b>	<b>219,504.00</b>	<b>0.00</b>	<b>205,474.86</b>	<b>0.00</b>	<b>14,029.14</b>	<b>14,029.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	63,177.00	0.00	(63,177.00)	(63,177.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,857.00</b>	<b>0.00</b>	<b>(76,857.00)</b>	<b>(76,857.00)</b>
722200 Participant Support	(16,000.00)	(16,000.00)	0.00	0.00	0.00	(16,000.00)	(16,000.00)
<b>*Total: Participant Support</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>
7300 Subcontracts	1,204,193.00	1,204,193.00	0.00	0.00	0.00	1,204,193.00	1,204,193.00
730004 Subcontracts 04	0.00	0.00	0.00	581,632.52	0.00	(581,632.52)	(581,632.52)
730005 Subcontracts 05	0.00	0.00	0.00	95,000.00	0.00	(95,000.00)	(95,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	140,000.00	0.00	(140,000.00)	(140,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	95,199.51	0.00	(95,199.51)	(95,199.51)
730009 Subcontracts 09	0.00	0.00	0.00	62,631.00	0.00	(62,631.00)	(62,631.00)

Grant: 111E52 - CRRC Admin  
 Fund: 111E52 - CRRC Admin

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 10/02/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>1,204,193.00</b>	<b>1,204,193.00</b>	<b>0.00</b>	<b>974,463.03</b>	<b>0.00</b>	<b>229,729.97</b>	<b>229,729.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,387,932.00</b>	<b>2,410,157.00</b>	<b>0.00</b>	<b>2,381,045.65</b>	<b>0.00</b>	<b>6,886.35</b>	<b>29,111.35</b>
760300 F&A Expenditures	475,110.00	482,934.00	0.00	512,063.66	0.00	(36,953.66)	(29,129.66)
<b>*Total: Indirect Costs</b>	<b>475,110.00</b>	<b>482,934.00</b>	<b>0.00</b>	<b>512,063.66</b>	<b>0.00</b>	<b>(36,953.66)</b>	<b>(29,129.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>475,110.00</b>	<b>482,934.00</b>	<b>0.00</b>	<b>512,063.66</b>	<b>0.00</b>	<b>(36,953.66)</b>	<b>(29,129.66)</b>
<b>***Total Expenditures</b>	<b>2,863,042.00</b>	<b>2,893,091.00</b>	<b>0.00</b>	<b>2,893,109.31</b>	<b>0.00</b>	<b>(30,067.31)</b>	<b>(18.31)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,893,109.31	0.00	(2,893,109.31)	(2,893,109.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893,109.31</b>	<b>0.00</b>	<b>(2,893,109.31)</b>	<b>(2,893,109.31)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893,109.31</b>	<b>0.00</b>	<b>(2,893,109.31)</b>	<b>(2,893,109.31)</b>

Grant: 111E52 - CRR Admin  
 Fund: 111E52 - CRR Admin

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 10/02/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHNO - PI Nathan J. Oldenhuis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	(0.51)	0.00	0.51	0.51
719125 Licenses/Professional Fees	0.00	0.00	0.00	(14.48)	0.00	14.48	14.48
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.99)</b>	<b>0.00</b>	<b>14.99</b>	<b>14.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.99)</b>	<b>0.00</b>	<b>14.99</b>	<b>14.99</b>
760300 F&A Expenditures	0.00	0.00	0.00	(5.28)	0.00	5.28	5.28
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.28)</b>	<b>0.00</b>	<b>5.28</b>	<b>5.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.28)</b>	<b>0.00</b>	<b>5.28</b>	<b>5.28</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20.27)</b>	<b>0.00</b>	<b>20.27</b>	<b>20.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(20.27)	0.00	20.27	20.27
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20.27)</b>	<b>0.00</b>	<b>20.27</b>	<b>20.27</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20.27)</b>	<b>0.00</b>	<b>20.27</b>	<b>20.27</b>

Grant: 111E52 - CRR Admin  
 Fund: 111E55 - CRR Subcontracts

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	189,922.00	108,873.00	0.00	0.00	0.00	189,922.00	108,873.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	57,537.62	0.00	(57,537.62)	(57,537.62)
730006 Subcontracts 06	0.00	0.00	0.00	26,235.00	0.00	(26,235.00)	(26,235.00)
<b>*Total: Contractual</b>	<b>189,922.00</b>	<b>108,873.00</b>	<b>0.00</b>	<b>108,772.62</b>	<b>0.00</b>	<b>81,149.38</b>	<b>100.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>189,922.00</b>	<b>108,873.00</b>	<b>0.00</b>	<b>108,772.62</b>	<b>0.00</b>	<b>81,149.38</b>	<b>100.38</b>
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>202,922.00</b>	<b>121,873.00</b>	<b>0.00</b>	<b>121,772.62</b>	<b>0.00</b>	<b>81,149.38</b>	<b>100.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	121,772.62	0.00	(121,772.62)	(121,772.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,772.62</b>	<b>0.00</b>	<b>(121,772.62)</b>	<b>(121,772.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,772.62</b>	<b>0.00</b>	<b>(121,772.62)</b>	<b>(121,772.62)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111E56 - ERMA

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
<b>*Total: Supplies</b>	<b>203,402.00</b>	<b>203,402.00</b>	<b>0.00</b>	<b>203,402.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>203,402.00</b>	<b>203,402.00</b>	<b>0.00</b>	<b>203,402.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
760300 F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
<b>*Total: Indirect Costs</b>	<b>71,598.00</b>	<b>71,598.00</b>	<b>0.00</b>	<b>71,597.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,598.00</b>	<b>71,598.00</b>	<b>0.00</b>	<b>71,597.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>275,000.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>(275,000.00)</b>	<b>(275,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>(275,000.00)</b>	<b>(275,000.00)</b>

Grant: 111E52 - CRRC Admin

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
<b>*Total: Travel</b>	<b>3,198.00</b>	<b>3,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.00</b>	<b>3,198.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	351,330.96	0.00	(351,330.96)	(351,330.96)
<b>*Total: Supplies</b>	<b>348,133.00</b>	<b>348,133.00</b>	<b>0.00</b>	<b>351,330.96</b>	<b>0.00</b>	<b>(3,197.96)</b>	<b>(3,197.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,331.00</b>	<b>351,331.00</b>	<b>0.00</b>	<b>351,330.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
760300 F&A Expenditures	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
<b>*Total: Indirect Costs</b>	<b>123,669.00</b>	<b>123,669.00</b>	<b>0.00</b>	<b>123,668.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,669.00</b>	<b>123,669.00</b>	<b>0.00</b>	<b>123,668.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>475,000.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>474,999.46</b>	<b>0.00</b>	<b>0.54</b>	<b>0.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474,999.46</b>	<b>0.00</b>	<b>(474,999.46)</b>	<b>(474,999.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474,999.46</b>	<b>0.00</b>	<b>(474,999.46)</b>	<b>(474,999.46)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111F01 - CAMPI

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.19	0.00	(10,000.19)	(10,000.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	0.00	14,900.36	0.00	(14,900.36)	(14,900.36)
615NZ0 PAT Unallocated Budget (Bud Only)	19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61SNSH Student Labor	0.00	0.00	0.00	13,486.50	0.00	(13,486.50)	(13,486.50)
<b>*Total: Personnel</b>	<b>31,704.00</b>	<b>31,704.00</b>	<b>0.00</b>	<b>38,469.55</b>	<b>0.00</b>	<b>(6,765.55)</b>	<b>(6,765.55)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	797.71	0.00	(797.71)	(797.71)
65YF10 Full Fringe Benefit Distr Expe	9,789.00	9,789.00	0.00	6,705.15	0.00	3,083.85	3,083.85
<b>*Total: Fringe Benefits</b>	<b>9,789.00</b>	<b>9,789.00</b>	<b>0.00</b>	<b>7,502.86</b>	<b>0.00</b>	<b>2,286.14</b>	<b>2,286.14</b>
710 Travel	8,424.00	3,424.00	0.00	0.00	0.00	8,424.00	3,424.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,453.29	0.00	(2,453.29)	(2,453.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	305.70	0.00	(305.70)	(305.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	580.91	0.00	(580.91)	(580.91)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	359.52	0.00	(359.52)	(359.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
<b>*Total: Travel</b>	<b>8,424.00</b>	<b>3,424.00</b>	<b>0.00</b>	<b>5,334.79</b>	<b>0.00</b>	<b>3,089.21</b>	<b>(1,910.79)</b>
711100 Supplies-General	0.00	0.00	0.00	44.02	0.00	(44.02)	(44.02)
7112 Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
711200 Research Supplies	0.00	0.00	0.00	6,741.79	0.00	(6,741.79)	(6,741.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	101.38	0.00	(101.38)	(101.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,708.52	0.00	(5,708.52)	(5,708.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	868.14	0.00	(868.14)	(868.14)
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,166.50	0.00	(1,166.50)	(1,166.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	720.89	0.00	(720.89)	(720.89)
<b>*Total: Supplies</b>	<b>12,439.00</b>	<b>12,439.00</b>	<b>0.00</b>	<b>25,351.24</b>	<b>0.00</b>	<b>(12,912.24)</b>	<b>(12,912.24)</b>
722200 Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00

Grant: 111E52 - CRRC Admin  
 Fund: 111F01 - CAMPI

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
7300 Subcontracts	20,000.00	76,000.00	0.00	0.00	0.00	20,000.00	76,000.00
730008 Subcontracts 08	0.00	0.00	3,419.13	74,849.38	0.00	(74,849.38)	(74,849.38)
<b>*Total: Contractual</b>	<b>20,000.00</b>	<b>76,000.00</b>	<b>3,419.13</b>	<b>74,849.38</b>	<b>0.00</b>	<b>(54,849.38)</b>	<b>1,150.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,356.00</b>	<b>157,356.00</b>	<b>3,419.13</b>	<b>159,507.82</b>	<b>0.00</b>	<b>(53,151.82)</b>	<b>(2,151.82)</b>
760300 F&A Expenditures	28,989.00	28,989.00	0.00	35,783.83	0.00	(6,794.83)	(6,794.83)
<b>*Total: Indirect Costs</b>	<b>28,989.00</b>	<b>28,989.00</b>	<b>0.00</b>	<b>35,783.83</b>	<b>0.00</b>	<b>(6,794.83)</b>	<b>(6,794.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,989.00</b>	<b>28,989.00</b>	<b>0.00</b>	<b>35,783.83</b>	<b>0.00</b>	<b>(6,794.83)</b>	<b>(6,794.83)</b>
<b>***Total Expenditures</b>	<b>135,345.00</b>	<b>186,345.00</b>	<b>3,419.13</b>	<b>195,291.65</b>	<b>0.00</b>	<b>(59,946.65)</b>	<b>(8,946.65)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,419.13	195,291.65	0.00	(195,291.65)	(195,291.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,419.13</b>	<b>195,291.65</b>	<b>0.00</b>	<b>(195,291.65)</b>	<b>(195,291.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,419.13</b>	<b>195,291.65</b>	<b>0.00</b>	<b>(195,291.65)</b>	<b>(195,291.65)</b>



Grant: 111E52 - CRRC Admin  
 Fund: 111F02 - Oil Database

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,802.00	10,802.00	0.00	0.00	0.00	10,802.00	10,802.00
615F10 PAT	0.00	0.00	0.00	23,556.49	0.00	(23,556.49)	(23,556.49)
615NZ0 PAT Unallocated Budget (Bud Only)	15,459.00	15,459.00	0.00	0.00	0.00	15,459.00	15,459.00
<b>*Total: Personnel</b>	<b>26,261.00</b>	<b>26,261.00</b>	<b>0.00</b>	<b>23,556.49</b>	<b>0.00</b>	<b>2,704.51</b>	<b>2,704.51</b>
65YF10 Full Fringe Benefit Distr Expe	7,673.00	7,673.00	0.00	9,884.98	0.00	(2,211.98)	(2,211.98)
<b>*Total: Fringe Benefits</b>	<b>7,673.00</b>	<b>7,673.00</b>	<b>0.00</b>	<b>9,884.98</b>	<b>0.00</b>	<b>(2,211.98)</b>	<b>(2,211.98)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,972.35	0.00	(3,972.35)	(3,972.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,526.35</b>	<b>0.00</b>	<b>(526.35)</b>	<b>(526.35)</b>
7112 Research Supplies	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.97	0.00	(160.97)	(160.97)
<b>*Total: Supplies</b>	<b>1,044.00</b>	<b>1,044.00</b>	<b>0.00</b>	<b>160.97</b>	<b>0.00</b>	<b>883.03</b>	<b>883.03</b>
722200 Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,228.00</b>	<b>45,228.00</b>	<b>0.00</b>	<b>44,378.79</b>	<b>0.00</b>	<b>849.21</b>	<b>849.21</b>
760300 F&A Expenditures	14,072.00	14,072.00	0.00	13,773.33	0.00	298.67	298.67
<b>*Total: Indirect Costs</b>	<b>14,072.00</b>	<b>14,072.00</b>	<b>0.00</b>	<b>13,773.33</b>	<b>0.00</b>	<b>298.67</b>	<b>298.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,072.00</b>	<b>14,072.00</b>	<b>0.00</b>	<b>13,773.33</b>	<b>0.00</b>	<b>298.67</b>	<b>298.67</b>
<b>***Total Expenditures</b>	<b>59,300.00</b>	<b>59,300.00</b>	<b>0.00</b>	<b>58,152.12</b>	<b>0.00</b>	<b>1,147.88</b>	<b>1,147.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	58,152.12	0.00	(58,152.12)	(58,152.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,152.12</b>	<b>0.00</b>	<b>(58,152.12)</b>	<b>(58,152.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,152.12</b>	<b>0.00</b>	<b>(58,152.12)</b>	<b>(58,152.12)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111F04 - ERMA FY20-21

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
<b>*Total: Travel</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>3,100.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	285,361.00	285,361.00	0.00	0.00	0.00	285,361.00	285,361.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	253,461.54	0.00	(253,461.54)	(253,461.54)
<b>*Total: Supplies</b>	<b>285,361.00</b>	<b>285,361.00</b>	<b>0.00</b>	<b>288,461.54</b>	<b>0.00</b>	<b>(3,100.54)</b>	<b>(3,100.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,461.00</b>	<b>288,461.00</b>	<b>0.00</b>	<b>288,461.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
760300 F&A Expenditures	101,539.00	101,539.00	0.00	101,538.47	0.00	0.53	0.53
<b>*Total: Indirect Costs</b>	<b>101,539.00</b>	<b>101,539.00</b>	<b>0.00</b>	<b>101,538.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,539.00</b>	<b>101,539.00</b>	<b>0.00</b>	<b>101,538.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>***Total Expenditures</b>	<b>390,000.00</b>	<b>390,000.00</b>	<b>0.00</b>	<b>390,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	390,000.01	0.00	(390,000.01)	(390,000.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,000.01</b>	<b>0.00</b>	<b>(390,000.01)</b>	<b>(390,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,000.01</b>	<b>0.00</b>	<b>(390,000.01)</b>	<b>(390,000.01)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111F18 - ICCORP

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 02/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,166.52	0.00	(3,166.52)	(3,166.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,153.00	55,153.00	0.00	0.00	0.00	55,153.00	55,153.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,771.54	0.00	(1,771.54)	(1,771.54)
615F10 PAT	0.00	0.00	0.00	97,247.82	0.00	(97,247.82)	(97,247.82)
615NZ0 PAT Unallocated Budget (Bud Only)	68,234.00	68,234.00	0.00	0.00	0.00	68,234.00	68,234.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,576.80	0.00	(13,576.80)	(13,576.80)
<b>*Total: Personnel</b>	<b>123,387.00</b>	<b>123,387.00</b>	<b>0.00</b>	<b>115,762.68</b>	<b>0.00</b>	<b>7,624.32</b>	<b>7,624.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.17	0.00	(395.17)	(395.17)
65YF10 Full Fringe Benefit Distr Expe	33,369.00	33,369.00	0.00	39,203.22	0.00	(5,834.22)	(5,834.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,099.72	0.00	(1,099.72)	(1,099.72)
<b>*Total: Fringe Benefits</b>	<b>33,369.00</b>	<b>33,369.00</b>	<b>0.00</b>	<b>40,698.11</b>	<b>0.00</b>	<b>(7,329.11)</b>	<b>(7,329.11)</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
7112 Research Supplies	655.00	655.00	0.00	0.00	0.00	655.00	655.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,074.78	0.00	(13,074.78)	(13,074.78)
<b>*Total: Supplies</b>	<b>20,655.00</b>	<b>20,655.00</b>	<b>0.00</b>	<b>13,074.78</b>	<b>0.00</b>	<b>7,580.22</b>	<b>7,580.22</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>184,911.00</b>	<b>184,911.00</b>	<b>0.00</b>	<b>169,535.57</b>	<b>0.00</b>	<b>15,375.43</b>	<b>15,375.43</b>
760300 F&A Expenditures	65,089.00	65,089.00	0.00	59,676.48	0.00	5,412.52	5,412.52
<b>*Total: Indirect Costs</b>	<b>65,089.00</b>	<b>65,089.00</b>	<b>0.00</b>	<b>59,676.48</b>	<b>0.00</b>	<b>5,412.52</b>	<b>5,412.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,089.00</b>	<b>65,089.00</b>	<b>0.00</b>	<b>59,676.48</b>	<b>0.00</b>	<b>5,412.52</b>	<b>5,412.52</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>229,212.05</b>	<b>0.00</b>	<b>20,787.95</b>	<b>20,787.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	229,212.05	0.00	(229,212.05)	(229,212.05)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E52 - CRRC Admin  
 Fund: 111F18 - ICCORP

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 02/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,212.05</b>	<b>0.00</b>	<b>(229,212.05)</b>	<b>(229,212.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,212.05</b>	<b>0.00</b>	<b>(229,212.05)</b>	<b>(229,212.05)</b>

Grant: 111E52 - CRR Admin  
 Fund: 111F35 - CRR-Research

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,587.40	0.00	(4,587.40)	(4,587.40)
615NZ0 PAT Unallocated Budget (Bud Only)	5,049.00	5,049.00	0.00	0.00	0.00	5,049.00	5,049.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	74.75	0.00	(74.75)	(74.75)
61SNSH Student Labor	0.00	0.00	0.00	8,648.25	0.00	(8,648.25)	(8,648.25)
<b>*Total: Personnel</b>	<b>5,049.00</b>	<b>5,049.00</b>	<b>0.00</b>	<b>13,310.40</b>	<b>0.00</b>	<b>(8,261.40)</b>	<b>(8,261.40)</b>
65YF10 Full Fringe Benefit Distr Expe	2,212.00	2,212.00	0.00	1,723.39	0.00	488.61	488.61
<b>*Total: Fringe Benefits</b>	<b>2,212.00</b>	<b>2,212.00</b>	<b>0.00</b>	<b>1,723.39</b>	<b>0.00</b>	<b>488.61</b>	<b>488.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,261.00</b>	<b>7,261.00</b>	<b>0.00</b>	<b>15,033.79</b>	<b>0.00</b>	<b>(7,772.79)</b>	<b>(7,772.79)</b>
760300 F&A Expenditures	3,739.00	3,739.00	0.00	7,829.55	0.00	(4,090.55)	(4,090.55)
<b>*Total: Indirect Costs</b>	<b>3,739.00</b>	<b>3,739.00</b>	<b>0.00</b>	<b>7,829.55</b>	<b>0.00</b>	<b>(4,090.55)</b>	<b>(4,090.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,739.00</b>	<b>3,739.00</b>	<b>0.00</b>	<b>7,829.55</b>	<b>0.00</b>	<b>(4,090.55)</b>	<b>(4,090.55)</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>22,863.34</b>	<b>0.00</b>	<b>(11,863.34)</b>	<b>(11,863.34)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	22,863.34	0.00	(22,863.34)	(22,863.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,863.34</b>	<b>0.00</b>	<b>(22,863.34)</b>	<b>(22,863.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,863.34</b>	<b>0.00</b>	<b>(22,863.34)</b>	<b>(22,863.34)</b>

Grant: 111E52 - CRRG Admin

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15P203 - CRRG 5-Year Grant Prog Inc

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

**Fund Information**  
 Effective Date: 08/03/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	(4,061.02)	0.00	0.00	0.00	0.00	(4,061.02)
710100 Out-of-State Travel	0.00	3,629.42	0.00	3,629.42	0.00	(3,629.42)	0.00
710400 Student or Non-Emp Travel	0.00	431.60	0.00	431.60	0.00	(431.60)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,061.02</b>	<b>0.00</b>	<b>(4,061.02)</b>	<b>(4,061.02)</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	0.00	(325.18)	(325.18)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	0.00	(8,896.06)	(8,896.06)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
719000 Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	0.00	22,290.91	14,978.41
<b>*Total: Supplies</b>	<b>347,105.00</b>	<b>339,792.50</b>	<b>0.00</b>	<b>334,302.00</b>	<b>0.00</b>	<b>12,803.00</b>	<b>5,490.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>347,105.00</b>	<b>339,792.50</b>	<b>0.00</b>	<b>338,363.02</b>	<b>0.00</b>	<b>8,741.98</b>	<b>1,429.48</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
<b>*Total: Indirect Costs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>7,929.48</b>	<b>0.00</b>	<b>(1,429.48)</b>	<b>(1,429.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>7,929.48</b>	<b>0.00</b>	<b>(1,429.48)</b>	<b>(1,429.48)</b>
<b>***Total Expenditures</b>	<b>353,605.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>7,312.50</b>	<b>0.00</b>
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>(346,292.50)</b>	<b>(346,292.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>(346,292.50)</b>	<b>(346,292.50)</b>











Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active  
 Type: Grant  
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,680.48	0.00	(25,680.48)	(25,680.48)
611F60 Faculty NTT Research	0.00	0.00	10,590.28	175,440.56	0.00	(175,440.56)	(175,440.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,046.00	185,830.00	0.00	0.00	0.00	153,046.00	185,830.00
613N30 Graduate Research Assistant	0.00	0.00	2,387.76	4,775.52	6,924.50	(11,700.02)	(11,700.02)
615F10 PAT	0.00	0.00	0.00	68,212.16	0.00	(68,212.16)	(68,212.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	88,478.00	88,478.00	0.00	0.00	0.00	88,478.00	88,478.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>241,524.00</b>	<b>274,308.00</b>	<b>12,978.04</b>	<b>274,108.72</b>	<b>6,924.50</b>	<b>(39,509.22)</b>	<b>(6,725.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,084.95	0.00	(2,084.95)	(2,084.95)
65YF10 Full Fringe Benefit Distr Expe	86,628.00	98,387.00	3,515.98	100,262.31	0.00	(13,634.31)	(1,875.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>86,628.00</b>	<b>98,387.00</b>	<b>3,515.98</b>	<b>102,347.26</b>	<b>0.00</b>	<b>(15,719.26)</b>	<b>(3,960.26)</b>
710 Travel	30,000.00	36,000.00	0.00	0.00	0.00	30,000.00	36,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	314.76	0.00	(314.76)	(314.76)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	12,669.82	0.00	(12,669.82)	(12,669.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,482.69	0.00	(1,482.69)	(1,482.69)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,909.51	0.00	(1,909.51)	(1,909.51)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	648.04	0.00	(648.04)	(648.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,246.27	0.00	(3,246.27)	(3,246.27)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	768.21	0.00	(768.21)	(768.21)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	473.99	0.00	(473.99)	(473.99)
<b>*Total: Travel</b>	<b>30,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>21,513.29</b>	<b>0.00</b>	<b>8,486.71</b>	<b>14,486.71</b>
711100 Supplies-General	0.00	0.00	0.00	1,644.79	0.00	(1,644.79)	(1,644.79)
7112 Research Supplies	42,874.00	47,814.00	0.00	0.00	0.00	42,874.00	47,814.00
711200 Research Supplies	0.00	0.00	0.00	14,836.54	0.00	(14,836.54)	(14,836.54)
713000 Printing & Copying-General	0.00	0.00	0.00	163.06	0.00	(163.06)	(163.06)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	34,033.98	0.00	(34,033.98)	(34,033.98)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 02/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID21P8 21.80%  
 IDC Dist From Code: UNHDST 21.8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,950.00	0.00	0.00	0.00	0.00	10,950.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	762.33	0.00	(762.33)	(762.33)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	527.42	0.00	(527.42)	(527.42)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,210.14	0.00	(3,210.14)	(3,210.14)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,519.04	0.00	(2,519.04)	(2,519.04)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	636.50	0.00	(636.50)	(636.50)
7900 Budgeted Addition to Reserves	668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
<b>*Total: Supplies</b>	<b>722,449.00</b>	<b>52,165.00</b>	<b>0.00</b>	<b>61,558.80</b>	<b>0.00</b>	<b>660,890.20</b>	<b>(9,393.80)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,902.00	0.00	(7,902.00)	(7,902.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,902.00</b>	<b>0.00</b>	<b>(7,902.00)</b>	<b>(7,902.00)</b>
761182 Int Alloc-Telecom Data (Rec)	0.00	0.00	0.00	(1,145.85)	0.00	1,145.85	1,145.85
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,145.85)</b>	<b>0.00</b>	<b>1,145.85</b>	<b>1,145.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,080,601.00</b>	<b>460,860.00</b>	<b>16,494.02</b>	<b>466,284.22</b>	<b>6,924.50</b>	<b>607,392.28</b>	<b>(12,348.72)</b>
760300 F&A Expenditures	87,476.00	97,297.00	3,595.70	100,177.14	0.00	(12,701.14)	(2,880.14)
<b>*Total: Indirect Costs</b>	<b>87,476.00</b>	<b>97,297.00</b>	<b>3,595.70</b>	<b>100,177.14</b>	<b>0.00</b>	<b>(12,701.14)</b>	<b>(2,880.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,476.00</b>	<b>97,297.00</b>	<b>3,595.70</b>	<b>100,177.14</b>	<b>0.00</b>	<b>(12,701.14)</b>	<b>(2,880.14)</b>
<b>***Total Expenditures</b>	<b>1,168,077.00</b>	<b>558,157.00</b>	<b>20,089.72</b>	<b>566,461.36</b>	<b>6,924.50</b>	<b>594,691.14</b>	<b>(15,228.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,089.72	566,461.36	0.00	(566,461.36)	(566,461.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,089.72</b>	<b>566,461.36</b>	<b>0.00</b>	<b>(566,461.36)</b>	<b>(566,461.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,089.72</b>	<b>566,461.36</b>	<b>0.00</b>	<b>(566,461.36)</b>	<b>(566,461.36)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
Resp Org: UZMSOE  
FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**

Effective Date: 02/23/2018  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: ID21P8 21.80%  
IDC Dist From Code: UNHDST 21.8  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward YES  
Budget Controls DOC  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active  
 Type: Grant  
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
<b>*Total: Personnel</b>	<b>65,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,567.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
<b>*Total: Fringe Benefits</b>	<b>23,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,517.00</b>	<b>0.00</b>
710 Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
7112 Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
7900 Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
<b>*Total: Supplies</b>	<b>72,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,514.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,598.00</b>	<b>0.00</b>
760300 F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
<b>*Total: Indirect Costs</b>	<b>27,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,614.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,614.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>201,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,212.00</b>	<b>0.00</b>







Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,885.00	10,885.00	0.00	0.00	0.00	10,885.00	10,885.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,460.07	0.00	(27,460.07)	(27,460.07)
613NZ0	Grad Unallocated Budget (Bud Only)	51,041.00	43,173.00	0.00	0.00	0.00	51,041.00	43,173.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	453.76	0.00	(453.76)	(453.76)
617F10	Operating Staff	0.00	0.00	0.00	15,856.89	0.00	(15,856.89)	(15,856.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,325.50	0.00	(8,325.50)	(8,325.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,863.22	0.00	(5,863.22)	(5,863.22)
61SNWS	College Work Study	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>		<b>76,926.00</b>	<b>69,058.00</b>	<b>0.00</b>	<b>64,825.00</b>	<b>0.00</b>	<b>12,101.00</b>	<b>4,233.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	572.16	0.00	(572.16)	(572.16)
65YF10	Full Fringe Benefit Distr Expe	4,152.00	4,152.00	0.00	7,135.58	0.00	(2,983.58)	(2,983.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	676.29	0.00	(676.29)	(676.29)
<b>*Total: Fringe Benefits</b>		<b>4,152.00</b>	<b>4,152.00</b>	<b>0.00</b>	<b>8,384.03</b>	<b>0.00</b>	<b>(4,232.03)</b>	<b>(4,232.03)</b>
710	Travel	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,490.74	0.00	(1,490.74)	(1,490.74)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	344.94	0.00	(344.94)	(344.94)
<b>*Total: Travel</b>		<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>3,379.12</b>	<b>0.00</b>	<b>(1,630.12)</b>	<b>(1,630.12)</b>
711148	Supplies-Bottled Gas	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
7112	Research Supplies	21,500.00	19,458.00	0.00	0.00	0.00	21,500.00	19,458.00
711200	Research Supplies	0.00	0.00	0.00	16,149.12	0.00	(16,149.12)	(16,149.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	221.28	0.00	(221.28)	(221.28)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.11	0.00	(92.11)	(92.11)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active Type: Grant  
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125 Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
<b>*Total: Supplies</b>	<b>21,500.00</b>	<b>19,458.00</b>	<b>0.00</b>	<b>17,827.93</b>	<b>0.00</b>	<b>3,672.07</b>	<b>1,630.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	34,721.00	20,938.00	0.00	0.00	0.00	34,721.00	20,938.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,937.75	0.00	(20,937.75)	(20,937.75)
<b>*Total: Tuition</b>	<b>34,721.00</b>	<b>20,938.00</b>	<b>0.00</b>	<b>20,937.75</b>	<b>0.00</b>	<b>13,783.25</b>	<b>0.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,048.00</b>	<b>115,355.00</b>	<b>0.00</b>	<b>115,353.83</b>	<b>0.00</b>	<b>23,694.17</b>	<b>1.17</b>
760300 F&A Expenditures	52,576.00	47,585.00	0.00	47,584.58	0.00	4,991.42	0.42
<b>*Total: Indirect Costs</b>	<b>52,576.00</b>	<b>47,585.00</b>	<b>0.00</b>	<b>47,584.58</b>	<b>0.00</b>	<b>4,991.42</b>	<b>0.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,576.00</b>	<b>47,585.00</b>	<b>0.00</b>	<b>47,584.58</b>	<b>0.00</b>	<b>4,991.42</b>	<b>0.42</b>
<b>***Total Expenditures</b>	<b>191,624.00</b>	<b>162,940.00</b>	<b>0.00</b>	<b>162,938.41</b>	<b>0.00</b>	<b>28,685.59</b>	<b>1.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,938.41</b>	<b>0.00</b>	<b>(162,938.41)</b>	<b>(162,938.41)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,938.41</b>	<b>0.00</b>	<b>(162,938.41)</b>	<b>(162,938.41)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,546.31	0.00	(15,546.31)	(15,546.31)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,960.52	0.00	(29,960.52)	(29,960.52)
613NZ0 Grad Unallocated Budget (Bud Only)	27,460.00	27,460.00	0.00	0.00	0.00	27,460.00	27,460.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,058.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00
<b>*Total: Personnel</b>	<b>40,338.00</b>	<b>40,338.00</b>	<b>0.00</b>	<b>45,506.83</b>	<b>0.00</b>	<b>(5,168.83)</b>	<b>(5,168.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,253.72	0.00	(1,253.72)	(1,253.72)
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Fringe Benefits</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,253.72</b>	<b>0.00</b>	<b>446.28</b>	<b>446.28</b>
710 Travel	6,000.00	5,245.20	0.00	0.00	0.00	6,000.00	5,245.20
710100 Out-of-State Travel	0.00	754.80	0.00	754.80	0.00	(754.80)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.69	0.00	(102.69)	(102.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,200.34</b>	<b>0.00</b>	<b>4,799.66</b>	<b>4,799.66</b>
711100 Supplies-General	0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
7112 Research Supplies	35,906.00	35,906.00	0.00	0.00	0.00	35,906.00	35,906.00
711200 Research Supplies	0.00	0.00	0.00	45,646.89	0.00	(45,646.89)	(45,646.89)
714030 Postage-Express Mail	0.00	0.00	0.00	2,198.61	0.00	(2,198.61)	(2,198.61)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200 Other Professional Services-General	0.00	0.00	0.00	15,230.00	0.00	(15,230.00)	(15,230.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
<b>*Total: Supplies</b>	<b>47,906.00</b>	<b>47,906.00</b>	<b>0.00</b>	<b>63,379.86</b>	<b>0.00</b>	<b>(15,473.86)</b>	<b>(15,473.86)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,865.25	0.00	(5,865.25)	(5,865.25)
<b>*Total: Tuition</b>	<b>33,870.00</b>	<b>33,870.00</b>	<b>0.00</b>	<b>9,285.25</b>	<b>0.00</b>	<b>24,584.75</b>	<b>24,584.75</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active Type: Grant  
 FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES
						Sefa Classification	RESDEV	Uniform Guidance	YES

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>129,814.00</b>	<b>129,814.00</b>	<b>0.00</b>	<b>120,626.00</b>	<b>0.00</b>	<b>9,188.00</b>	<b>9,188.00</b>
760300 F&A Expenditures	48,367.00	48,367.00	0.00	56,209.38	0.00	(7,842.38)	(7,842.38)
<b>*Total: Indirect Costs</b>	<b>48,367.00</b>	<b>48,367.00</b>	<b>0.00</b>	<b>56,209.38</b>	<b>0.00</b>	<b>(7,842.38)</b>	<b>(7,842.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,367.00</b>	<b>48,367.00</b>	<b>0.00</b>	<b>56,209.38</b>	<b>0.00</b>	<b>(7,842.38)</b>	<b>(7,842.38)</b>
<b>***Total Expenditures</b>	<b>178,181.00</b>	<b>178,181.00</b>	<b>0.00</b>	<b>176,835.38</b>	<b>0.00</b>	<b>1,345.62</b>	<b>1,345.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	176,835.38	0.00	(176,835.38)	(176,835.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,835.38</b>	<b>0.00</b>	<b>(176,835.38)</b>	<b>(176,835.38)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,835.38</b>	<b>0.00</b>	<b>(176,835.38)</b>	<b>(176,835.38)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E64 - Program Development

Status: Active  
 FMGR: Chapman, Erik W  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEEV
						Uniform Guidance	YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	19.54	0.00	(19.54)	(19.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,219.55	0.00	(11,219.55)	(11,219.55)
61SNSH Student Labor	0.00	0.00	1,691.01	15,285.22	0.00	(15,285.22)	(15,285.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,691.01</b>	<b>26,524.31</b>	<b>0.00</b>	<b>(26,524.31)</b>	<b>(26,524.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	878.84	0.00	(878.84)	(878.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.34</b>	<b>0.00</b>	<b>(880.34)</b>	<b>(880.34)</b>
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>(2,150.00)</b>	<b>(2,150.00)</b>
7111 Supplies	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
711100 Supplies-General	0.00	0.00	0.00	886.10	0.00	(886.10)	(886.10)
7112 Research Supplies	57,828.00	79,052.00	0.00	0.00	0.00	57,828.00	79,052.00
711200 Research Supplies	0.00	0.00	0.00	4,529.56	0.00	(4,529.56)	(4,529.56)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
<b>*Total: Supplies</b>	<b>57,828.00</b>	<b>71,552.00</b>	<b>0.00</b>	<b>32,014.66</b>	<b>0.00</b>	<b>25,813.34</b>	<b>39,537.34</b>
730004 Subcontracts 04	0.00	0.00	0.00	4,999.73	0.00	(4,999.73)	(4,999.73)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.73</b>	<b>0.00</b>	<b>(4,999.73)</b>	<b>(4,999.73)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	6,256.00	0.00	(6,256.00)	(6,256.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,256.00</b>	<b>0.00</b>	<b>(6,256.00)</b>	<b>(6,256.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E64 - Program Development

Status: Active  
 Type: Grant  
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>57,828.00</b>	<b>71,552.00</b>	<b>1,691.01</b>	<b>72,825.04</b>	<b>0.00</b>	<b>(14,997.04)</b>	<b>(1,273.04)</b>
<b>***Total Expenditures</b>	<b>57,828.00</b>	<b>71,552.00</b>	<b>1,691.01</b>	<b>72,825.04</b>	<b>0.00</b>	<b>(14,997.04)</b>	<b>(1,273.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,691.01	72,825.04	0.00	(72,825.04)	(72,825.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,691.01</b>	<b>72,825.04</b>	<b>0.00</b>	<b>(72,825.04)</b>	<b>(72,825.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,691.01</b>	<b>72,825.04</b>	<b>0.00</b>	<b>(72,825.04)</b>	<b>(72,825.04)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID17P3 17.30%  
 IDC Dist From Code: UNHDST 17.3  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	185,470.00	185,470.00	0.00	0.00	0.00	185,470.00	185,470.00
730001 Subcontracts 01	0.00	0.00	0.00	185,470.00	0.00	(185,470.00)	(185,470.00)
<b>*Total: Contractual</b>	<b>185,470.00</b>	<b>185,470.00</b>	<b>0.00</b>	<b>185,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,470.00</b>	<b>185,470.00</b>	<b>0.00</b>	<b>185,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>189,795.00</b>	<b>189,795.00</b>	<b>0.00</b>	<b>189,795.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,795.00</b>	<b>0.00</b>	<b>(189,795.00)</b>	<b>(189,795.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,795.00</b>	<b>0.00</b>	<b>(189,795.00)</b>	<b>(189,795.00)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E66 - Communications

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID6P57	6.57%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	6.57	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,500.11	0.00	(7,500.11)	(7,500.11)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,661.42	0.00	(4,661.42)	(4,661.42)
615F10 PAT	0.00	0.00	7,246.64	159,683.52	31,579.48	(191,263.00)	(191,263.00)
616F10 Extension Educator	0.00	0.00	0.00	2,705.76	0.00	(2,705.76)	(2,705.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	332,347.00	332,347.00	0.00	0.00	0.00	332,347.00	332,347.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
617F10 Operating Staff	0.00	0.00	0.00	81,427.86	0.00	(81,427.86)	(81,427.86)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	76,527.17	0.00	(76,527.17)	(76,527.17)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
61SNSH Student Labor	0.00	0.00	3,820.56	16,597.83	0.00	(16,597.83)	(16,597.83)
<b>*Total: Personnel</b>	<b>332,347.00</b>	<b>332,347.00</b>	<b>11,067.20</b>	<b>350,237.14</b>	<b>31,579.48</b>	<b>(49,469.62)</b>	<b>(49,469.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	971.25	0.00	(971.25)	(971.25)
65YF10 Full Fringe Benefit Distr Expe	139,253.00	139,253.00	2,405.88	99,074.11	10,484.39	29,694.50	29,694.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,134.42	0.00	(6,134.42)	(6,134.42)
<b>*Total: Fringe Benefits</b>	<b>139,253.00</b>	<b>139,253.00</b>	<b>2,405.88</b>	<b>106,179.78</b>	<b>10,484.39</b>	<b>22,588.83</b>	<b>22,588.83</b>
710 Travel	6,820.00	6,820.00	0.00	0.00	0.00	6,820.00	6,820.00
710D00 Domestic Travel NH	0.00	0.00	0.00	277.15	0.00	(277.15)	(277.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,891.49	0.00	(2,891.49)	(2,891.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,007.32	0.00	(2,007.32)	(2,007.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	53.38	0.00	(53.38)	(53.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,907.67	0.00	(1,907.67)	(1,907.67)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	460.99	0.00	(460.99)	(460.99)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>*Total: Travel</b>	<b>6,820.00</b>	<b>6,820.00</b>	<b>0.00</b>	<b>7,853.00</b>	<b>0.00</b>	<b>(1,033.00)</b>	<b>(1,033.00)</b>
711100 Supplies-General	0.00	0.00	0.00	295.37	0.00	(295.37)	(295.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.02	0.00	(115.02)	(115.02)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E66 - Communications

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID6P57	6.57%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	6.57	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,749.00	0.00	(2,749.00)	(2,749.00)
711190 Publications cost	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	10,951.40	0.00	(10,951.40)	(10,951.40)
713000 Printing & Copying-General	0.00	0.00	0.00	445.17	0.00	(445.17)	(445.17)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	156.66	0.00	(156.66)	(156.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,155.68	0.00	(2,155.68)	(2,155.68)
717000 Consulting-General	0.00	0.00	0.00	7,887.23	0.00	(7,887.23)	(7,887.23)
717200 Other Professional Services-General	0.00	0.00	0.00	17,100.00	5,550.00	(22,650.00)	(22,650.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,157.22	0.00	(1,157.22)	(1,157.22)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,168.01	0.00	(1,168.01)	(1,168.01)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>49,514.76</b>	<b>5,550.00</b>	<b>(35,064.76)</b>	<b>(35,064.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>498,420.00</b>	<b>498,420.00</b>	<b>13,473.08</b>	<b>513,784.68</b>	<b>47,613.87</b>	<b>(62,978.55)</b>	<b>(62,978.55)</b>
760300 F&A Expenditures	32,753.00	32,753.00	885.21	33,755.92	0.00	(1,002.92)	(1,002.92)
<b>*Total: Indirect Costs</b>	<b>32,753.00</b>	<b>32,753.00</b>	<b>885.21</b>	<b>33,755.92</b>	<b>0.00</b>	<b>(1,002.92)</b>	<b>(1,002.92)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,753.00</b>	<b>32,753.00</b>	<b>885.21</b>	<b>33,755.92</b>	<b>0.00</b>	<b>(1,002.92)</b>	<b>(1,002.92)</b>
<b>***Total Expenditures</b>	<b>531,173.00</b>	<b>531,173.00</b>	<b>14,358.29</b>	<b>547,540.60</b>	<b>47,613.87</b>	<b>(63,981.47)</b>	<b>(63,981.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,358.29	547,540.60	0.00	(547,540.60)	(547,540.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,358.29</b>	<b>547,540.60</b>	<b>0.00</b>	<b>(547,540.60)</b>	<b>(547,540.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,358.29</b>	<b>547,540.60</b>	<b>0.00</b>	<b>(547,540.60)</b>	<b>(547,540.60)</b>





Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E67 - Watson Jonah Crabs

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I37P88	37.88%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37.88	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBBIIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,367.15	0.00	(13,367.15)	(13,367.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,665.00	28,665.00	0.00	0.00	0.00	28,665.00	28,665.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPEX Part Time Salary	0.00	0.00	0.00	15,297.00	0.00	(15,297.00)	(15,297.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
61SNSH Student Labor	0.00	0.00	0.00	13,389.17	0.00	(13,389.17)	(13,389.17)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>45,665.00</b>	<b>45,665.00</b>	<b>0.00</b>	<b>49,447.25</b>	<b>0.00</b>	<b>(3,782.25)</b>	<b>(3,782.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.19	0.00	(1,488.19)	(1,488.19)
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,461.35	0.00	(1,461.35)	(1,461.35)
<b>*Total: Fringe Benefits</b>	<b>3,562.00</b>	<b>3,562.00</b>	<b>0.00</b>	<b>2,949.54</b>	<b>0.00</b>	<b>612.46</b>	<b>612.46</b>
710 Travel	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Travel</b>	<b>1,290.00</b>	<b>1,290.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>1,210.00</b>	<b>1,210.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	59.49	0.00	(59.49)	(59.49)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	5,063.10	0.00	(5,063.10)	(5,063.10)
714030 Postage-Express Mail	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,988.00	0.00	(2,988.00)	(2,988.00)
<b>*Total: Supplies</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>8,691.71</b>	<b>0.00</b>	<b>1,958.29</b>	<b>1,958.29</b>
7300 Subcontracts	29,016.00	29,016.00	0.00	0.00	0.00	29,016.00	29,016.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E67 - Watson Jonah Crabs

Status: Active

Type: Grant

FMGR: Watson, Winsor H

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**

Effective Date: 11/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: I37P88 37.88%  
 IDC Dist From Code: UNHDST 37.88  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	22,384.00	0.00	(22,384.00)	(22,384.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)
<b>*Total: Contractual</b>	<b>29,016.00</b>	<b>29,016.00</b>	<b>0.00</b>	<b>29,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,183.00</b>	<b>90,183.00</b>	<b>0.00</b>	<b>90,184.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
760300 F&A Expenditures	45,451.00	34,170.00	0.00	34,161.87	0.00	11,289.13	8.13
<b>*Total: Indirect Costs</b>	<b>45,451.00</b>	<b>34,170.00</b>	<b>0.00</b>	<b>34,161.87</b>	<b>0.00</b>	<b>11,289.13</b>	<b>8.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,451.00</b>	<b>34,170.00</b>	<b>0.00</b>	<b>34,161.87</b>	<b>0.00</b>	<b>11,289.13</b>	<b>8.13</b>
<b>***Total Expenditures</b>	<b>135,634.00</b>	<b>124,353.00</b>	<b>0.00</b>	<b>124,346.37</b>	<b>0.00</b>	<b>11,287.63</b>	<b>6.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	124,346.37	0.00	(124,346.37)	(124,346.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,346.37</b>	<b>0.00</b>	<b>(124,346.37)</b>	<b>(124,346.37)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,346.37</b>	<b>0.00</b>	<b>(124,346.37)</b>	<b>(124,346.37)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active Type: Grant  
 FMGR: Watts, Alison W

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,981.15	0.00	(4,981.15)	(4,981.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,215.80	0.00	(2,215.80)	(2,215.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,344.75	0.00	(1,344.75)	(1,344.75)
61SNSH Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>10,066.00</b>	<b>10,066.00</b>	<b>0.00</b>	<b>10,184.20</b>	<b>0.00</b>	<b>(118.20)</b>	<b>(118.20)</b>
65YF10 Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	2,107.00	0.00	1,087.00	1,087.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
<b>*Total: Fringe Benefits</b>	<b>3,194.00</b>	<b>3,194.00</b>	<b>0.00</b>	<b>2,217.75</b>	<b>0.00</b>	<b>976.25</b>	<b>976.25</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	614.02	0.00	(614.02)	(614.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>844.02</b>	<b>0.00</b>	<b>(344.02)</b>	<b>(344.02)</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	545.17	0.00	(545.17)	(545.17)
<b>*Total: Supplies</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>5,904.10</b>	<b>0.00</b>	<b>(504.10)</b>	<b>(504.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,160.00</b>	<b>19,160.00</b>	<b>0.00</b>	<b>19,150.07</b>	<b>0.00</b>	<b>9.93</b>	<b>9.93</b>
760300 F&A Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
<b>*Total: Indirect Costs</b>	<b>9,636.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>9,644.61</b>	<b>0.00</b>	<b>(8.61)</b>	<b>(8.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,636.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>9,644.61</b>	<b>0.00</b>	<b>(8.61)</b>	<b>(8.61)</b>
<b>***Total Expenditures</b>	<b>28,796.00</b>	<b>28,796.00</b>	<b>0.00</b>	<b>28,794.68</b>	<b>0.00</b>	<b>1.32</b>	<b>1.32</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**

Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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**Revenue**

530000	Federal Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,794.68</b>	<b>0.00</b>	<b>(28,794.68)</b>	<b>(28,794.68)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,794.68</b>	<b>0.00</b>	<b>(28,794.68)</b>	<b>(28,794.68)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E69 - Whistler Vibrio

Status: Active Type: Grant  
 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,469.93	0.00	(6,469.93)	(6,469.93)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0 Grad Unallocated Budget (Bud Only)	31,898.00	31,898.00	0.00	0.00	0.00	31,898.00	31,898.00
615F10 PAT	0.00	0.00	0.00	60,672.16	0.00	(60,672.16)	(60,672.16)
615NZ0 PAT Unallocated Budget (Bud Only)	47,213.00	47,213.00	0.00	0.00	0.00	47,213.00	47,213.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: Personnel</b>	<b>115,084.00</b>	<b>79,330.00</b>	<b>0.00</b>	<b>82,842.19</b>	<b>0.00</b>	<b>32,241.81</b>	<b>(3,512.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.92	0.00	(1,458.92)	(1,458.92)
65YF10 Full Fringe Benefit Distr Expe	35,473.00	20,747.00	0.00	26,126.86	0.00	9,346.14	(5,379.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.99	0.00	(157.99)	(157.99)
<b>*Total: Fringe Benefits</b>	<b>35,473.00</b>	<b>20,747.00</b>	<b>0.00</b>	<b>27,743.77</b>	<b>0.00</b>	<b>7,729.23</b>	<b>(6,996.77)</b>
710 Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>*Total: Travel</b>	<b>1,662.00</b>	<b>350.00</b>	<b>0.00</b>	<b>3,661.30</b>	<b>0.00</b>	<b>(1,999.30)</b>	<b>(3,311.30)</b>
7112 Research Supplies	13,250.00	10,000.00	0.00	0.00	0.00	13,250.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	6,838.53	0.00	(6,838.53)	(6,838.53)
714030 Postage-Express Mail	0.00	0.00	0.00	23.62	0.00	(23.62)	(23.62)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	54.10	0.00	(54.10)	(54.10)
<b>*Total: Supplies</b>	<b>13,250.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,916.25</b>	<b>0.00</b>	<b>6,333.75</b>	<b>3,083.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	524.40	0.00	(524.40)	(524.40)
721100 Assistantships	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	253.57	0.00	(253.57)	(253.57)
<b>*Total: Tuition</b>	<b>16,859.00</b>	<b>16,859.00</b>	<b>0.00</b>	<b>777.97</b>	<b>0.00</b>	<b>16,081.03</b>	<b>16,081.03</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E69 - Whistler Vibrio

Status: Active  
 Type: Grant  
 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>182,328.00</b>	<b>127,286.00</b>	<b>0.00</b>	<b>121,941.48</b>	<b>0.00</b>	<b>60,386.52</b>	<b>5,344.52</b>
760300 F&A Expenditures	61,623.00	55,653.00	0.00	61,187.62	0.00	435.38	(5,534.62)
<b>*Total: Indirect Costs</b>	<b>61,623.00</b>	<b>55,653.00</b>	<b>0.00</b>	<b>61,187.62</b>	<b>0.00</b>	<b>435.38</b>	<b>(5,534.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,623.00</b>	<b>55,653.00</b>	<b>0.00</b>	<b>61,187.62</b>	<b>0.00</b>	<b>435.38</b>	<b>(5,534.62)</b>
<b>***Total Expenditures</b>	<b>243,951.00</b>	<b>182,939.00</b>	<b>0.00</b>	<b>183,129.10</b>	<b>0.00</b>	<b>60,821.90</b>	<b>(190.10)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	183,129.10	0.00	(183,129.10)	(183,129.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,129.10</b>	<b>0.00</b>	<b>(183,129.10)</b>	<b>(183,129.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,129.10</b>	<b>0.00</b>	<b>(183,129.10)</b>	<b>(183,129.10)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E72 - Education

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I11P35	11.35%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	11.35	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,920.45	0.00	(5,920.45)	(5,920.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,515.96	0.00	(10,515.96)	(10,515.96)
615F10 PAT	0.00	0.00	0.00	13,779.97	0.00	(13,779.97)	(13,779.97)
616F10 Extension Educator	0.00	0.00	0.00	247,558.97	0.00	(247,558.97)	(247,558.97)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	262,266.00	298,020.00	0.00	0.00	0.00	262,266.00	298,020.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
617F10 Operating Staff	0.00	0.00	0.00	12,323.93	0.00	(12,323.93)	(12,323.93)
61CPEX Part Time Salary	0.00	0.00	0.00	15,405.10	0.00	(15,405.10)	(15,405.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,298.17	0.00	(1,298.17)	(1,298.17)
<b>*Total: Personnel</b>	<b>262,266.00</b>	<b>298,020.00</b>	<b>0.00</b>	<b>306,814.54</b>	<b>0.00</b>	<b>(44,548.54)</b>	<b>(8,794.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	582.86	0.00	(582.86)	(582.86)
65YF10 Full Fringe Benefit Distr Expe	109,635.00	124,361.00	0.00	115,276.32	0.00	(5,641.32)	9,084.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,241.29	0.00	(1,241.29)	(1,241.29)
<b>*Total: Fringe Benefits</b>	<b>109,635.00</b>	<b>124,361.00</b>	<b>0.00</b>	<b>117,100.47</b>	<b>0.00</b>	<b>(7,465.47)</b>	<b>7,260.53</b>
710 Travel	7,187.00	8,499.00	0.00	0.00	0.00	7,187.00	8,499.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	44.38	0.00	(44.38)	(44.38)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,944.00	0.00	(1,944.00)	(1,944.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,015.41	0.00	(1,015.41)	(1,015.41)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	75.60	0.00	(75.60)	(75.60)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	414.76	0.00	(414.76)	(414.76)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
<b>*Total: Travel</b>	<b>7,187.00</b>	<b>8,499.00</b>	<b>0.00</b>	<b>4,615.83</b>	<b>0.00</b>	<b>2,571.17</b>	<b>3,883.17</b>
711100 Supplies-General	0.00	0.00	0.00	698.34	0.00	(698.34)	(698.34)
7112 Research Supplies	22,750.00	26,000.00	0.00	0.00	0.00	22,750.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	1,717.97	0.00	(1,717.97)	(1,717.97)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E72 - Education

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I11P35	11.35%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	11.35	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,759.12	0.00	(6,759.12)	(6,759.12)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,997.75	0.00	(1,997.75)	(1,997.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	308.20	0.00	(308.20)	(308.20)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	1,282.44	0.00	(1,282.44)	(1,282.44)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
<b>*Total: Supplies</b>	<b>22,750.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>13,558.82</b>	<b>0.00</b>	<b>9,191.18</b>	<b>12,441.18</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,855.50	0.00	(7,855.50)	(7,855.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,995.50</b>	<b>0.00</b>	<b>(8,995.50)</b>	<b>(8,995.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>401,838.00</b>	<b>456,880.00</b>	<b>0.00</b>	<b>451,085.16</b>	<b>0.00</b>	<b>(49,247.16)</b>	<b>5,794.84</b>
760300 F&A Expenditures	46,088.00	52,058.00	0.00	50,177.38	0.00	(4,089.38)	1,880.62
<b>*Total: Indirect Costs</b>	<b>46,088.00</b>	<b>52,058.00</b>	<b>0.00</b>	<b>50,177.38</b>	<b>0.00</b>	<b>(4,089.38)</b>	<b>1,880.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,088.00</b>	<b>52,058.00</b>	<b>0.00</b>	<b>50,177.38</b>	<b>0.00</b>	<b>(4,089.38)</b>	<b>1,880.62</b>
<b>***Total Expenditures</b>	<b>447,926.00</b>	<b>508,938.00</b>	<b>0.00</b>	<b>501,262.54</b>	<b>0.00</b>	<b>(53,336.54)</b>	<b>7,675.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	501,262.54	0.00	(501,262.54)	(501,262.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501,262.54</b>	<b>0.00</b>	<b>(501,262.54)</b>	<b>(501,262.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501,262.54</b>	<b>0.00</b>	<b>(501,262.54)</b>	<b>(501,262.54)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E73 - Extension

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I17P07	17.07%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.07	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,961.93	0.00	(22,961.93)	(22,961.93)
615F10	PAT	0.00	0.00	0.00	60,250.75	0.00	(60,250.75)	(60,250.75)
616F10	Extension Educator	0.00	0.00	9,999.38	425,902.30	12,197.44	(438,099.74)	(438,099.74)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	457,206.00	457,206.00	0.00	0.00	0.00	457,206.00	457,206.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	287.36	0.00	(287.36)	(287.36)
617F10	Operating Staff	0.00	0.00	0.00	60,602.96	0.00	(60,602.96)	(60,602.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	109,072.00	109,072.00	0.00	0.00	0.00	109,072.00	109,072.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
61CPHX	Part Time Hourly	0.00	0.00	1,470.00	45,486.50	0.00	(45,486.50)	(45,486.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	284.69	0.00	(284.69)	(284.69)
61SNZ0	Student Labor Unallocated(Bud Only)	94,107.00	94,107.00	0.00	0.00	0.00	94,107.00	94,107.00
<b>*Total: Personnel</b>		<b>660,385.00</b>	<b>660,385.00</b>	<b>11,469.38</b>	<b>615,823.75</b>	<b>12,197.44</b>	<b>32,363.81</b>	<b>32,363.81</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.73	0.00	(49.73)	(49.73)
65YF10	Full Fringe Benefit Distr Expe	247,211.00	247,211.00	3,319.77	233,209.16	4,049.56	9,952.28	9,952.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.19	3,657.51	0.00	(3,657.51)	(3,657.51)
<b>*Total: Fringe Benefits</b>		<b>247,211.00</b>	<b>247,211.00</b>	<b>3,432.96</b>	<b>236,916.40</b>	<b>4,049.56</b>	<b>6,245.04</b>	<b>6,245.04</b>
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710D00	Domestic Travel NH	0.00	0.00	89.09	522.78	0.00	(522.78)	(522.78)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	596.67	0.00	(596.67)	(596.67)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	460.90	0.00	(460.90)	(460.90)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	299.53	0.00	(299.53)	(299.53)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,234.99	0.00	(3,234.99)	(3,234.99)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,745.08	0.00	(1,745.08)	(1,745.08)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	551.80	0.00	(551.80)	(551.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	702.14	0.00	(702.14)	(702.14)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,126.55	0.00	(2,126.55)	(2,126.55)
710D80	Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E73 - Extension

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 02/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: I17P07 17.07%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: UNHDST 17.07	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	332.21	0.00	(332.21)	(332.21)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	86.46	0.00	(86.46)	(86.46)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	834.80	0.00	(834.80)	(834.80)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	342.14	0.00	(342.14)	(342.14)
710Z00 Travel-Other	0.00	0.00	0.00	24.79	0.00	(24.79)	(24.79)
<b>*Total: Travel</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>89.09</b>	<b>12,245.84</b>	<b>0.00</b>	<b>10,754.16</b>	<b>10,754.16</b>
711100 Supplies-General	0.00	0.00	0.00	2,865.22	0.00	(2,865.22)	(2,865.22)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	5,255.97	0.00	(5,255.97)	(5,255.97)
713000 Printing & Copying-General	0.00	0.00	0.00	202.89	0.00	(202.89)	(202.89)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17,386.08	0.00	(17,386.08)	(17,386.08)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>27,302.66</b>	<b>0.00</b>	<b>(17,302.66)</b>	<b>(17,302.66)</b>
7300 Subcontracts	42,352.00	42,352.00	0.00	0.00	0.00	42,352.00	42,352.00
<b>*Total: Contractual</b>	<b>42,352.00</b>	<b>42,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,352.00</b>	<b>42,352.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,025.00</b>	<b>0.00</b>	<b>(1,025.00)</b>	<b>(1,025.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>982,948.00</b>	<b>982,948.00</b>	<b>14,991.43</b>	<b>893,313.65</b>	<b>16,247.00</b>	<b>73,387.35</b>	<b>73,387.35</b>
760300 F&A Expenditures	164,910.00	164,910.00	2,559.06	152,488.28	0.00	12,421.72	12,421.72
<b>*Total: Indirect Costs</b>	<b>164,910.00</b>	<b>164,910.00</b>	<b>2,559.06</b>	<b>152,488.28</b>	<b>0.00</b>	<b>12,421.72</b>	<b>12,421.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>164,910.00</b>	<b>164,910.00</b>	<b>2,559.06</b>	<b>152,488.28</b>	<b>0.00</b>	<b>12,421.72</b>	<b>12,421.72</b>
<b>***Total Expenditures</b>	<b>1,147,858.00</b>	<b>1,147,858.00</b>	<b>17,550.49</b>	<b>1,045,801.93</b>	<b>16,247.00</b>	<b>85,809.07</b>	<b>85,809.07</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E73 - Extension

Status: Active  
 Type: Grant  
 FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 02/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: I17P07 17.07%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: UNHDST 17.07	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,550.49	1,045,801.93	0.00	(1,045,801.93)	(1,045,801.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,550.49</b>	<b>1,045,801.93</b>	<b>0.00</b>	<b>(1,045,801.93)</b>	<b>(1,045,801.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,550.49</b>	<b>1,045,801.93</b>	<b>0.00</b>	<b>(1,045,801.93)</b>	<b>(1,045,801.93)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E74 - Workforce Development

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	18,077.62	0.00	(18,077.62)	(18,077.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,876.00	27,876.00	0.00	0.00	0.00	27,876.00	27,876.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
617F10 Operating Staff	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPEX Part Time Salary	0.00	0.00	0.00	21,000.57	0.00	(21,000.57)	(21,000.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,063.42	0.00	(6,063.42)	(6,063.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.47	0.00	(15.47)	(15.47)
61SNSH Student Labor	0.00	0.00	0.00	16,794.82	0.00	(16,794.82)	(16,794.82)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Personnel</b>	<b>51,876.00</b>	<b>51,876.00</b>	<b>0.00</b>	<b>64,298.46</b>	<b>0.00</b>	<b>(12,422.46)</b>	<b>(12,422.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.76	0.00	(56.76)	(56.76)
65YF10 Full Fringe Benefit Distr Expe	13,553.00	13,553.00	0.00	8,642.85	0.00	4,910.15	4,910.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,178.18	0.00	(2,178.18)	(2,178.18)
<b>*Total: Fringe Benefits</b>	<b>13,553.00</b>	<b>13,553.00</b>	<b>0.00</b>	<b>10,877.79</b>	<b>0.00</b>	<b>2,675.21</b>	<b>2,675.21</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,074.50	0.00	(1,074.50)	(1,074.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	64.06	0.00	(64.06)	(64.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	152.98	0.00	(152.98)	(152.98)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,570.94</b>	<b>0.00</b>	<b>429.06</b>	<b>429.06</b>
7404S6 Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	684.05	0.00	(684.05)	(684.05)
711100 Supplies-General	0.00	0.00	0.00	1,039.21	0.00	(1,039.21)	(1,039.21)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711124 Supplies-Instructional & Program	0.00	0.00	0.00	22.98	0.00	(22.98)	(22.98)
711138 Supplies-Parts	0.00	0.00	0.00	87.13	0.00	(87.13)	(87.13)
7112 Research Supplies	27,543.00	27,543.00	0.00	0.00	0.00	27,543.00	27,543.00
711200 Research Supplies	0.00	0.00	0.00	8,572.30	0.00	(8,572.30)	(8,572.30)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,815.70	0.00	(1,815.70)	(1,815.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	121.76	0.00	(121.76)	(121.76)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
<b>*Total: Supplies</b>	<b>27,543.00</b>	<b>27,543.00</b>	<b>0.00</b>	<b>14,494.13</b>	<b>0.00</b>	<b>13,048.87</b>	<b>13,048.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,972.00</b>	<b>94,972.00</b>	<b>0.00</b>	<b>91,241.32</b>	<b>0.00</b>	<b>3,730.68</b>	<b>3,730.68</b>
760300 F&A Expenditures	33,430.00	33,430.00	0.00	32,116.93	0.00	1,313.07	1,313.07
<b>*Total: Indirect Costs</b>	<b>33,430.00</b>	<b>33,430.00</b>	<b>0.00</b>	<b>32,116.93</b>	<b>0.00</b>	<b>1,313.07</b>	<b>1,313.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,430.00</b>	<b>33,430.00</b>	<b>0.00</b>	<b>32,116.93</b>	<b>0.00</b>	<b>1,313.07</b>	<b>1,313.07</b>
<b>***Total Expenditures</b>	<b>128,402.00</b>	<b>128,402.00</b>	<b>0.00</b>	<b>123,358.25</b>	<b>0.00</b>	<b>5,043.75</b>	<b>5,043.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	123,358.25	0.00	(123,358.25)	(123,358.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,358.25</b>	<b>0.00</b>	<b>(123,358.25)</b>	<b>(123,358.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,358.25</b>	<b>0.00</b>	<b>(123,358.25)</b>	<b>(123,358.25)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E78 - Fellowship Program Supplement

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,599.06	0.00	(25,599.06)	(25,599.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,024.53	0.00	(21,024.53)	(21,024.53)
613NZ0 Grad Unallocated Budget (Bud Only)	23,244.00	71,855.00	0.00	0.00	0.00	23,244.00	71,855.00
616F10 Extension Educator	0.00	0.00	0.00	10,629.69	0.00	(10,629.69)	(10,629.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,452.00	17,452.00	0.00	0.00	0.00	17,452.00	17,452.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,738.63	0.00	(12,738.63)	(12,738.63)
61SNZ0 Student Labor Unallocated(Bud Only)	58,300.00	0.00	0.00	0.00	0.00	58,300.00	0.00
<b>*Total: Personnel</b>	<b>98,996.00</b>	<b>89,307.00</b>	<b>0.00</b>	<b>69,991.91</b>	<b>0.00</b>	<b>29,004.09</b>	<b>19,315.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,046.87	0.00	(2,046.87)	(2,046.87)
65YF10 Full Fringe Benefit Distr Expe	15,780.00	14,998.00	0.00	4,545.12	0.00	11,234.88	10,452.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,019.86	0.00	(1,019.86)	(1,019.86)
<b>*Total: Fringe Benefits</b>	<b>15,780.00</b>	<b>14,998.00</b>	<b>0.00</b>	<b>7,611.85</b>	<b>0.00</b>	<b>8,168.15</b>	<b>7,386.15</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
7112 Research Supplies	2,766.00	(671.00)	0.00	0.00	0.00	2,766.00	(671.00)
717200 Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>5,766.00</b>	<b>2,329.00</b>	<b>0.00</b>	<b>644.00</b>	<b>0.00</b>	<b>5,122.00</b>	<b>1,685.00</b>
721100 Assistantships	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,765.00	0.00	(15,765.00)	(15,765.00)
<b>*Total: Tuition</b>	<b>(9,234.00)</b>	<b>(9,234.00)</b>	<b>0.00</b>	<b>15,765.00</b>	<b>0.00</b>	<b>(24,999.00)</b>	<b>(24,999.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,308.00</b>	<b>97,400.00</b>	<b>0.00</b>	<b>94,012.76</b>	<b>0.00</b>	<b>17,295.24</b>	<b>3,387.24</b>
760300 F&A Expenditures	25,021.00	22,529.00	0.00	20,344.45	0.00	4,676.55	2,184.55
<b>*Total: Indirect Costs</b>	<b>25,021.00</b>	<b>22,529.00</b>	<b>0.00</b>	<b>20,344.45</b>	<b>0.00</b>	<b>4,676.55</b>	<b>2,184.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,021.00</b>	<b>22,529.00</b>	<b>0.00</b>	<b>20,344.45</b>	<b>0.00</b>	<b>4,676.55</b>	<b>2,184.55</b>
<b>***Total Expenditures</b>	<b>136,329.00</b>	<b>119,929.00</b>	<b>0.00</b>	<b>114,357.21</b>	<b>0.00</b>	<b>21,971.79</b>	<b>5,571.79</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E78 - Fellowship Program Supplement

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	114,357.21	0.00	(114,357.21)	(114,357.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,357.21</b>	<b>0.00</b>	<b>(114,357.21)</b>	<b>(114,357.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,357.21</b>	<b>0.00</b>	<b>(114,357.21)</b>	<b>(114,357.21)</b>





Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,453.05	5,067.85	0.00	(5,067.85)	(5,067.85)
616F10 Extension Educator	0.00	0.00	0.00	12,073.96	0.00	(12,073.96)	(12,073.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
<b>*Total: Personnel</b>	<b>12,081.00</b>	<b>12,081.00</b>	<b>2,453.05</b>	<b>17,141.81</b>	<b>0.00</b>	<b>(5,060.81)</b>	<b>(5,060.81)</b>
65YF10 Full Fringe Benefit Distr Expe	5,110.00	5,110.00	814.42	6,864.80	0.00	(1,754.80)	(1,754.80)
<b>*Total: Fringe Benefits</b>	<b>5,110.00</b>	<b>5,110.00</b>	<b>814.42</b>	<b>6,864.80</b>	<b>0.00</b>	<b>(1,754.80)</b>	<b>(1,754.80)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	430.02	0.00	(430.02)	(430.02)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,045.50	0.00	(1,045.50)	(1,045.50)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.44	0.00	(142.44)	(142.44)
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,617.96</b>	<b>0.00</b>	<b>(417.96)</b>	<b>(417.96)</b>
711100 Supplies-General	0.00	0.00	0.00	499.23	0.00	(499.23)	(499.23)
7112 Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,809.89	690.11	(18,500.00)	(18,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	196.72	0.00	(196.72)	(196.72)
<b>*Total: Supplies</b>	<b>40,780.00</b>	<b>40,780.00</b>	<b>0.00</b>	<b>20,305.84</b>	<b>690.11</b>	<b>19,784.05</b>	<b>19,784.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,171.00</b>	<b>59,171.00</b>	<b>3,267.47</b>	<b>45,930.41</b>	<b>690.11</b>	<b>12,550.48</b>	<b>12,550.48</b>
760300 F&A Expenditures	20,829.00	20,829.00	1,650.07	23,194.97	0.00	(2,365.97)	(2,365.97)
<b>*Total: Indirect Costs</b>	<b>20,829.00</b>	<b>20,829.00</b>	<b>1,650.07</b>	<b>23,194.97</b>	<b>0.00</b>	<b>(2,365.97)</b>	<b>(2,365.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,829.00</b>	<b>20,829.00</b>	<b>1,650.07</b>	<b>23,194.97</b>	<b>0.00</b>	<b>(2,365.97)</b>	<b>(2,365.97)</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>4,917.54</b>	<b>69,125.38</b>	<b>690.11</b>	<b>10,184.51</b>	<b>10,184.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,917.54	69,125.38	0.00	(69,125.38)	(69,125.38)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active  
 FMGR: Chapman, Erik W  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 08/28/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,917.54</b>	<b>69,125.38</b>	<b>0.00</b>	<b>(69,125.38)</b>	<b>(69,125.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,917.54</b>	<b>69,125.38</b>	<b>0.00</b>	<b>(69,125.38)</b>	<b>(69,125.38)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E82 - Mouser-Development

Status: Active Type: Grant  
 FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	726.25	0.00	(726.25)	(726.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,661.00</b>	<b>0.00</b>	<b>726.25</b>	<b>0.00</b>	<b>(726.25)</b>	<b>934.75</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.00</b>
710 Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>(70.00)</b>
711100 Supplies-General	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
7112 Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
711200 Research Supplies	0.00	0.00	0.00	1,276.76	0.00	(1,276.76)	(1,276.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	859.90	0.00	(859.90)	(859.90)
717200 Other Professional Services-General	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,635.00</b>	<b>0.00</b>	<b>6,631.00</b>	<b>0.00</b>	<b>(6,631.00)</b>	<b>(996.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,460.00</b>	<b>0.00</b>	<b>7,452.25</b>	<b>0.00</b>	<b>(7,452.25)</b>	<b>7.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,460.00</b>	<b>0.00</b>	<b>7,452.25</b>	<b>0.00</b>	<b>(7,452.25)</b>	<b>7.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,452.25</b>	<b>0.00</b>	<b>(7,452.25)</b>	<b>(7,452.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,452.25</b>	<b>0.00</b>	<b>(7,452.25)</b>	<b>(7,452.25)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Active  
 FMGR: Ferguson, Michael D  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	5,002.50	0.00	(5,002.50)	(5,002.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,502.51</b>	<b>0.00</b>	<b>(6,502.51)</b>	<b>(2.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	531.00	0.00	0.00	0.00	0.00	531.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>531.00</b>	<b>0.00</b>	<b>122.75</b>	<b>0.00</b>	<b>(122.75)</b>	<b>408.25</b>
710 Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
<b>*Total: Travel</b>	<b>(469.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(469.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
7112 Research Supplies	469.00	469.00	0.00	0.00	0.00	469.00	469.00
<b>*Total: Supplies</b>	<b>469.00</b>	<b>469.00</b>	<b>0.00</b>	<b>462.58</b>	<b>0.00</b>	<b>6.42</b>	<b>6.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,087.84</b>	<b>0.00</b>	<b>(7,087.84)</b>	<b>412.16</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,087.84</b>	<b>0.00</b>	<b>(7,087.84)</b>	<b>412.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,087.84</b>	<b>0.00</b>	<b>(7,087.84)</b>	<b>(7,087.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,087.84</b>	<b>0.00</b>	<b>(7,087.84)</b>	<b>(7,087.84)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	12,038.79	0.00	(12,038.79)	(12,038.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,477.00	15,477.00	0.00	0.00	0.00	15,477.00	15,477.00
<b>*Total: Personnel</b>	<b>15,477.00</b>	<b>15,477.00</b>	<b>0.00</b>	<b>12,038.79</b>	<b>0.00</b>	<b>3,438.21</b>	<b>3,438.21</b>
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,294.79	0.00	1,670.21	1,670.21
<b>*Total: Fringe Benefits</b>	<b>6,965.00</b>	<b>6,965.00</b>	<b>0.00</b>	<b>5,294.79</b>	<b>0.00</b>	<b>1,670.21</b>	<b>1,670.21</b>
710 Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,048.00</b>	<b>2,048.00</b>
7112 Research Supplies	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
717200 Other Professional Services-General	0.00	0.00	812.50	11,986.73	0.00	(11,986.73)	(11,986.73)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>5,096.00</b>	<b>5,096.00</b>	<b>812.50</b>	<b>12,036.73</b>	<b>0.00</b>	<b>(6,940.73)</b>	<b>(6,940.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,586.00</b>	<b>29,586.00</b>	<b>812.50</b>	<b>29,370.31</b>	<b>0.00</b>	<b>215.69</b>	<b>215.69</b>
760300 F&A Expenditures	10,414.00	10,414.00	286.00	10,338.36	0.00	75.64	75.64
<b>*Total: Indirect Costs</b>	<b>10,414.00</b>	<b>10,414.00</b>	<b>286.00</b>	<b>10,338.36</b>	<b>0.00</b>	<b>75.64</b>	<b>75.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,414.00</b>	<b>10,414.00</b>	<b>286.00</b>	<b>10,338.36</b>	<b>0.00</b>	<b>75.64</b>	<b>75.64</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>1,098.50</b>	<b>39,708.67</b>	<b>0.00</b>	<b>291.33</b>	<b>291.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,098.50	39,708.67	0.00	(39,708.67)	(39,708.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,098.50</b>	<b>39,708.67</b>	<b>0.00</b>	<b>(39,708.67)</b>	<b>(39,708.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,098.50</b>	<b>39,708.67</b>	<b>0.00</b>	<b>(39,708.67)</b>	<b>(39,708.67)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E94 - Fishing Gear Workshops

Status: Active Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,186.82	0.00	(2,186.82)	(2,186.82)
616F10 Extension Educator	0.00	0.00	0.00	8,999.19	0.00	(8,999.19)	(8,999.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,177.00	14,177.00	0.00	0.00	0.00	14,177.00	14,177.00
<b>*Total: Personnel</b>	<b>14,177.00</b>	<b>14,177.00</b>	<b>0.00</b>	<b>11,186.01</b>	<b>0.00</b>	<b>2,990.99</b>	<b>2,990.99</b>
65YF10 Full Fringe Benefit Distr Expe	6,379.00	6,379.00	0.00	4,341.77	0.00	2,037.23	2,037.23
<b>*Total: Fringe Benefits</b>	<b>6,379.00</b>	<b>6,379.00</b>	<b>0.00</b>	<b>4,341.77</b>	<b>0.00</b>	<b>2,037.23</b>	<b>2,037.23</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Supplies</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,200.00</b>	<b>31,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,156.00</b>	<b>53,156.00</b>	<b>0.00</b>	<b>15,527.78</b>	<b>0.00</b>	<b>37,628.22</b>	<b>37,628.22</b>
760300 F&A Expenditures	26,844.00	26,844.00	0.00	7,841.57	0.00	19,002.43	19,002.43
<b>*Total: Indirect Costs</b>	<b>26,844.00</b>	<b>26,844.00</b>	<b>0.00</b>	<b>7,841.57</b>	<b>0.00</b>	<b>19,002.43</b>	<b>19,002.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,844.00</b>	<b>26,844.00</b>	<b>0.00</b>	<b>7,841.57</b>	<b>0.00</b>	<b>19,002.43</b>	<b>19,002.43</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>23,369.35</b>	<b>0.00</b>	<b>56,630.65</b>	<b>56,630.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,369.35	0.00	(23,369.35)	(23,369.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,369.35</b>	<b>0.00</b>	<b>(23,369.35)</b>	<b>(23,369.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,369.35</b>	<b>0.00</b>	<b>(23,369.35)</b>	<b>(23,369.35)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,368.14	0.00	(1,368.14)	(1,368.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,308.00	16,308.00	0.00	0.00	0.00	16,308.00	16,308.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,429.48	0.00	(7,429.48)	(7,429.48)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,959.23	0.00	(30,959.23)	(30,959.23)
613NZ0 Grad Unallocated Budget (Bud Only)	27,992.00	27,992.00	0.00	0.00	0.00	27,992.00	27,992.00
616F10 Extension Educator	0.00	0.00	0.00	10,399.42	0.00	(10,399.42)	(10,399.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
<b>*Total: Personnel</b>	<b>44,300.00</b>	<b>44,300.00</b>	<b>0.00</b>	<b>52,316.27</b>	<b>0.00</b>	<b>(8,016.27)</b>	<b>(8,016.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	706.80	0.00	(706.80)	(706.80)
65YF10 Full Fringe Benefit Distr Expe	5,718.00	5,718.00	0.00	4,218.41	0.00	1,499.59	1,499.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
<b>*Total: Fringe Benefits</b>	<b>5,718.00</b>	<b>5,718.00</b>	<b>0.00</b>	<b>5,099.61</b>	<b>0.00</b>	<b>618.39</b>	<b>618.39</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	(6.77)	0.00	6.77	6.77
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,354.37	0.00	(1,354.37)	(1,354.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.54	0.00	(97.54)	(97.54)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	369.16	0.00	(369.16)	(369.16)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	705.05	0.00	(705.05)	(705.05)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	86.46	0.00	(86.46)	(86.46)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,805.81</b>	<b>0.00</b>	<b>(305.81)</b>	<b>(305.81)</b>
7112 Research Supplies	45,398.00	45,398.00	0.00	0.00	0.00	45,398.00	45,398.00
711200 Research Supplies	0.00	0.00	0.00	40,237.83	0.00	(40,237.83)	(40,237.83)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,151.00	0.00	(1,151.00)	(1,151.00)
<b>*Total: Supplies</b>	<b>45,398.00</b>	<b>45,398.00</b>	<b>0.00</b>	<b>41,388.83</b>	<b>0.00</b>	<b>4,009.17</b>	<b>4,009.17</b>
721100 Assistantships	17,208.00	17,208.00	0.00	0.00	0.00	17,208.00	17,208.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,648.00	0.00	(11,648.00)	(11,648.00)
<b>*Total: Tuition</b>	<b>17,208.00</b>	<b>17,208.00</b>	<b>0.00</b>	<b>11,648.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>5,560.00</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 02/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	14,238.00	14,238.00	0.00	0.00	0.00	14,238.00	14,238.00
730006 Subcontracts 06	0.00	0.00	0.00	13,645.41	0.00	(13,645.41)	(13,645.41)
<b>*Total: Contractual</b>	<b>14,238.00</b>	<b>14,238.00</b>	<b>0.00</b>	<b>13,645.41</b>	<b>0.00</b>	<b>592.59</b>	<b>592.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,362.00</b>	<b>129,362.00</b>	<b>0.00</b>	<b>126,903.93</b>	<b>0.00</b>	<b>2,458.07</b>	<b>2,458.07</b>
760300 F&A Expenditures	56,638.00	56,638.00	0.00	58,204.25	0.00	(1,566.25)	(1,566.25)
<b>*Total: Indirect Costs</b>	<b>56,638.00</b>	<b>56,638.00</b>	<b>0.00</b>	<b>58,204.25</b>	<b>0.00</b>	<b>(1,566.25)</b>	<b>(1,566.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,638.00</b>	<b>56,638.00</b>	<b>0.00</b>	<b>58,204.25</b>	<b>0.00</b>	<b>(1,566.25)</b>	<b>(1,566.25)</b>
<b>***Total Expenditures</b>	<b>186,000.00</b>	<b>186,000.00</b>	<b>0.00</b>	<b>185,108.18</b>	<b>0.00</b>	<b>891.82</b>	<b>891.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	185,108.18	0.00	(185,108.18)	(185,108.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,108.18</b>	<b>0.00</b>	<b>(185,108.18)</b>	<b>(185,108.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,108.18</b>	<b>0.00</b>	<b>(185,108.18)</b>	<b>(185,108.18)</b>





Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F06 - Seabirds as Indicators

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 04/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSCE - PI Elizabeth Craig**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	17,395.00	17,395.00	0.00	0.00	0.00	17,395.00	17,395.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,094.50	0.00	(11,094.50)	(11,094.50)
<b>*Total: Tuition</b>	<b>17,395.00</b>	<b>17,395.00</b>	<b>0.00</b>	<b>11,094.50</b>	<b>0.00</b>	<b>6,300.50</b>	<b>6,300.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>151,207.00</b>	<b>151,207.00</b>	<b>441.00</b>	<b>108,704.16</b>	<b>0.00</b>	<b>42,502.84</b>	<b>42,502.84</b>
760300 F&A Expenditures	34,793.00	34,793.00	114.66	25,378.51	0.00	9,414.49	9,414.49
<b>*Total: Indirect Costs</b>	<b>34,793.00</b>	<b>34,793.00</b>	<b>114.66</b>	<b>25,378.51</b>	<b>0.00</b>	<b>9,414.49</b>	<b>9,414.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,793.00</b>	<b>34,793.00</b>	<b>114.66</b>	<b>25,378.51</b>	<b>0.00</b>	<b>9,414.49</b>	<b>9,414.49</b>
<b>***Total Expenditures</b>	<b>186,000.00</b>	<b>186,000.00</b>	<b>555.66</b>	<b>134,082.67</b>	<b>0.00</b>	<b>51,917.33</b>	<b>51,917.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	555.66	134,082.67	0.00	(134,082.67)	(134,082.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>555.66</b>	<b>134,082.67</b>	<b>0.00</b>	<b>(134,082.67)</b>	<b>(134,082.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>555.66</b>	<b>134,082.67</b>	<b>0.00</b>	<b>(134,082.67)</b>	<b>(134,082.67)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F07 - Role of Dune Overtopping

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,001.04	0.00	(3,001.04)	(3,001.04)
611F60 Faculty NTT Research	0.00	0.00	1,439.94	12,770.46	1,979.93	(14,750.39)	(14,750.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,050.00	29,050.00	0.00	0.00	0.00	29,050.00	29,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,724.29	0.00	(23,724.29)	(23,724.29)
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	25,678.44	7,305.22	(32,983.66)	(32,983.66)
613NZ0 Grad Unallocated Budget (Bud Only)	36,775.00	36,775.00	0.00	0.00	0.00	36,775.00	36,775.00
614F10 Academic Administrator	0.00	0.00	0.00	5,504.72	0.00	(5,504.72)	(5,504.72)
615NZ0 PAT Unallocated Budget (Bud Only)	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
616F10 Extension Educator	0.00	0.00	0.00	4,016.98	0.00	(4,016.98)	(4,016.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,116.50	0.00	(6,116.50)	(6,116.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,251.00	14,251.00	0.00	0.00	0.00	14,251.00	14,251.00
<b>*Total: Personnel</b>	<b>84,136.00</b>	<b>84,136.00</b>	<b>3,958.98</b>	<b>80,812.43</b>	<b>9,285.15</b>	<b>(5,961.58)</b>	<b>(5,961.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,148.83	0.00	(2,148.83)	(2,148.83)
65YF10 Full Fringe Benefit Distr Expe	18,819.00	18,819.00	478.08	8,945.68	657.34	9,215.98	9,215.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	485.57	0.00	(485.57)	(485.57)
<b>*Total: Fringe Benefits</b>	<b>18,819.00</b>	<b>18,819.00</b>	<b>478.08</b>	<b>11,580.08</b>	<b>657.34</b>	<b>6,581.58</b>	<b>6,581.58</b>
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
<b>*Total: Travel</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,170.00</b>	<b>0.00</b>	<b>230.00</b>	<b>230.00</b>
711100 Supplies-General	0.00	0.00	145.04	742.99	0.00	(742.99)	(742.99)
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	7,219.70	0.00	(7,219.70)	(7,219.70)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>145.04</b>	<b>8,032.69</b>	<b>0.00</b>	<b>(1,232.69)</b>	<b>(1,232.69)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,207.00	17,207.00	0.00	0.00	0.00	17,207.00	17,207.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,021.00	0.00	(10,021.00)	(10,021.00)
<b>*Total: Tuition</b>	<b>17,207.00</b>	<b>17,207.00</b>	<b>0.00</b>	<b>11,161.00</b>	<b>0.00</b>	<b>6,046.00</b>	<b>6,046.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F07 - Role of Dune Overtopping

Status: Active  
 Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>129,362.00</b>	<b>129,362.00</b>	<b>4,582.10</b>	<b>113,756.20</b>	<b>9,942.49</b>	<b>5,663.31</b>	<b>5,663.31</b>
760300 F&A Expenditures	56,638.00	56,638.00	2,313.96	51,810.45	0.00	4,827.55	4,827.55
<b>*Total: Indirect Costs</b>	<b>56,638.00</b>	<b>56,638.00</b>	<b>2,313.96</b>	<b>51,810.45</b>	<b>0.00</b>	<b>4,827.55</b>	<b>4,827.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,638.00</b>	<b>56,638.00</b>	<b>2,313.96</b>	<b>51,810.45</b>	<b>0.00</b>	<b>4,827.55</b>	<b>4,827.55</b>
<b>***Total Expenditures</b>	<b>186,000.00</b>	<b>186,000.00</b>	<b>6,896.06</b>	<b>165,566.65</b>	<b>9,942.49</b>	<b>10,490.86</b>	<b>10,490.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,896.06	165,566.65	0.00	(165,566.65)	(165,566.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,896.06</b>	<b>165,566.65</b>	<b>0.00</b>	<b>(165,566.65)</b>	<b>(165,566.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,896.06</b>	<b>165,566.65</b>	<b>0.00</b>	<b>(165,566.65)</b>	<b>(165,566.65)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,694.88	0.00	(9,694.88)	(9,694.88)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,878.00	0.00	(11,878.00)	(11,878.00)
613NZ0 Grad Unallocated Budget (Bud Only)	41,692.00	41,692.00	0.00	0.00	0.00	41,692.00	41,692.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,241.50	0.00	(5,241.50)	(5,241.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	175.63	0.00	(175.63)	(175.63)
61SNSH Student Labor	0.00	0.00	0.00	22,620.25	0.00	(22,620.25)	(22,620.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
<b>*Total: Personnel</b>	<b>43,739.00</b>	<b>43,739.00</b>	<b>0.00</b>	<b>49,610.26</b>	<b>0.00</b>	<b>(5,871.26)</b>	<b>(5,871.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	774.02	0.00	(774.02)	(774.02)
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.08	0.00	(423.08)	(423.08)
<b>*Total: Fringe Benefits</b>	<b>799.00</b>	<b>799.00</b>	<b>0.00</b>	<b>1,197.10</b>	<b>0.00</b>	<b>(398.10)</b>	<b>(398.10)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	136.93	0.00	(136.93)	(136.93)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	134.93	0.00	(134.93)	(134.93)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	181.55	0.00	(181.55)	(181.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,008.07	0.00	(1,008.07)	(1,008.07)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	70.80	0.00	(70.80)	(70.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	226.97	0.00	(226.97)	(226.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	793.64	0.00	(793.64)	(793.64)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	165.16	0.00	(165.16)	(165.16)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	251.50	0.00	(251.50)	(251.50)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	357.60	0.00	(357.60)	(357.60)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,473.15</b>	<b>0.00</b>	<b>(473.15)</b>	<b>(473.15)</b>
711100 Supplies-General	0.00	0.00	0.00	13,825.00	0.00	(13,825.00)	(13,825.00)
7112 Research Supplies	5,836.00	5,836.00	0.00	0.00	0.00	5,836.00	5,836.00



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	8,238.82	0.00	(8,238.82)	(8,238.82)
715000 Non-Cap Equip-General	0.00	0.00	0.00	155.32	0.00	(155.32)	(155.32)
717200 Other Professional Services-General	0.00	0.00	0.00	19,584.07	0.00	(19,584.07)	(19,584.07)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	73.85	0.00	(73.85)	(73.85)
<b>*Total: Supplies</b>	<b>37,836.00</b>	<b>37,836.00</b>	<b>0.00</b>	<b>41,877.06</b>	<b>0.00</b>	<b>(4,041.06)</b>	<b>(4,041.06)</b>
721100 Assistantships	27,512.00	27,512.00	0.00	0.00	0.00	27,512.00	27,512.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,236.25	0.00	(11,236.25)	(11,236.25)
<b>*Total: Tuition</b>	<b>27,512.00</b>	<b>27,512.00</b>	<b>0.00</b>	<b>11,236.25</b>	<b>0.00</b>	<b>16,275.75</b>	<b>16,275.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,886.00</b>	<b>112,886.00</b>	<b>0.00</b>	<b>107,393.82</b>	<b>0.00</b>	<b>5,492.18</b>	<b>5,492.18</b>
760300 F&A Expenditures	43,114.00	43,114.00	0.00	48,559.56	0.00	(5,445.56)	(5,445.56)
<b>*Total: Indirect Costs</b>	<b>43,114.00</b>	<b>43,114.00</b>	<b>0.00</b>	<b>48,559.56</b>	<b>0.00</b>	<b>(5,445.56)</b>	<b>(5,445.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,114.00</b>	<b>43,114.00</b>	<b>0.00</b>	<b>48,559.56</b>	<b>0.00</b>	<b>(5,445.56)</b>	<b>(5,445.56)</b>
<b>***Total Expenditures</b>	<b>156,000.00</b>	<b>156,000.00</b>	<b>0.00</b>	<b>155,953.38</b>	<b>0.00</b>	<b>46.62</b>	<b>46.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	155,953.38	0.00	(155,953.38)	(155,953.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,953.38</b>	<b>0.00</b>	<b>(155,953.38)</b>	<b>(155,953.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,953.38</b>	<b>0.00</b>	<b>(155,953.38)</b>	<b>(155,953.38)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F09 - NH SG Grad Fellowship 2020

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,953.18	0.00	(13,953.18)	(13,953.18)
613NZ0 Grad Unallocated Budget (Bud Only)	8,545.00	10,766.00	0.00	0.00	0.00	8,545.00	10,766.00
<b>*Total: Personnel</b>	<b>8,545.00</b>	<b>10,766.00</b>	<b>0.00</b>	<b>13,953.18</b>	<b>0.00</b>	<b>(5,408.18)</b>	<b>(3,187.18)</b>
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,619.50	0.00	(7,619.50)	(7,619.50)
<b>*Total: Tuition</b>	<b>9,234.00</b>	<b>9,234.00</b>	<b>0.00</b>	<b>7,619.50</b>	<b>0.00</b>	<b>1,614.50</b>	<b>1,614.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,779.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,572.68</b>	<b>0.00</b>	<b>(3,793.68)</b>	<b>(1,572.68)</b>
760300 F&A Expenditures	8,545.00	5,200.00	0.00	3,627.81	0.00	4,917.19	1,572.19
<b>*Total: Indirect Costs</b>	<b>8,545.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>3,627.81</b>	<b>0.00</b>	<b>4,917.19</b>	<b>1,572.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,545.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>3,627.81</b>	<b>0.00</b>	<b>4,917.19</b>	<b>1,572.19</b>
<b>***Total Expenditures</b>	<b>26,324.00</b>	<b>25,200.00</b>	<b>0.00</b>	<b>25,200.49</b>	<b>0.00</b>	<b>1,123.51</b>	<b>(0.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,200.49	0.00	(25,200.49)	(25,200.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,200.49</b>	<b>0.00</b>	<b>(25,200.49)</b>	<b>(25,200.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,200.49</b>	<b>0.00</b>	<b>(25,200.49)</b>	<b>(25,200.49)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active  
 FMGR: Moore, Gregg E

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,698.77	0.00	(22,698.77)	(22,698.77)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,194.43	0.00	(4,194.43)	(4,194.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,235.00	38,235.00	0.00	0.00	0.00	38,235.00	38,235.00
615F10 PAT	0.00	0.00	576.08	8,380.20	6,083.66	(14,463.86)	(14,463.86)
615NZ0 PAT Unallocated Budget (Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
616F10 Extension Educator	0.00	0.00	0.00	10,400.17	0.00	(10,400.17)	(10,400.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	94.33	0.00	(94.33)	(94.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,174.00	0.00	(22,174.00)	(22,174.00)
61SNSH Student Labor	0.00	0.00	0.00	12,103.00	0.00	(12,103.00)	(12,103.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
<b>*Total: Personnel</b>	<b>96,995.00</b>	<b>96,995.00</b>	<b>576.08</b>	<b>80,044.90</b>	<b>6,083.66</b>	<b>10,866.44</b>	<b>10,866.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,798.26	0.00	(1,798.26)	(1,798.26)
65YF10 Full Fringe Benefit Distr Expe	21,906.00	21,906.00	191.26	9,232.35	2,019.78	10,653.87	10,653.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.72	0.00	(1,768.72)	(1,768.72)
<b>*Total: Fringe Benefits</b>	<b>21,906.00</b>	<b>21,906.00</b>	<b>191.26</b>	<b>12,799.33</b>	<b>2,019.78</b>	<b>7,086.89</b>	<b>7,086.89</b>
7112 Research Supplies	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
711200 Research Supplies	0.00	0.00	0.00	8,141.59	0.00	(8,141.59)	(8,141.59)
717200 Other Professional Services-General	0.00	0.00	0.00	587.70	0.00	(587.70)	(587.70)
<b>*Total: Supplies</b>	<b>4,687.00</b>	<b>4,687.00</b>	<b>0.00</b>	<b>8,729.29</b>	<b>0.00</b>	<b>(4,042.29)</b>	<b>(4,042.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,588.00</b>	<b>123,588.00</b>	<b>767.34</b>	<b>101,573.52</b>	<b>8,103.44</b>	<b>13,911.04</b>	<b>13,911.04</b>
760300 F&A Expenditures	62,412.00	62,412.00	387.50	51,294.60	0.00	11,117.40	11,117.40
<b>*Total: Indirect Costs</b>	<b>62,412.00</b>	<b>62,412.00</b>	<b>387.50</b>	<b>51,294.60</b>	<b>0.00</b>	<b>11,117.40</b>	<b>11,117.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,412.00</b>	<b>62,412.00</b>	<b>387.50</b>	<b>51,294.60</b>	<b>0.00</b>	<b>11,117.40</b>	<b>11,117.40</b>
<b>***Total Expenditures</b>	<b>186,000.00</b>	<b>186,000.00</b>	<b>1,154.84</b>	<b>152,868.12</b>	<b>8,103.44</b>	<b>25,028.44</b>	<b>25,028.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,154.84	152,868.12	0.00	(152,868.12)	(152,868.12)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active

Type: Grant

FMGR: Moore, Gregg E

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,154.84</b>	<b>152,868.12</b>	<b>0.00</b>	<b>(152,868.12)</b>	<b>(152,868.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,154.84</b>	<b>152,868.12</b>	<b>0.00</b>	<b>(152,868.12)</b>	<b>(152,868.12)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F11 - Furey Graduate Fellowship

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
<b>*Total: Personnel</b>	<b>7,463.00</b>	<b>7,463.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>2,462.94</b>	<b>2,462.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.85	0.00	(398.85)	(398.85)
65YF10 Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
<b>*Total: Fringe Benefits</b>	<b>597.00</b>	<b>597.00</b>	<b>0.00</b>	<b>398.85</b>	<b>0.00</b>	<b>198.15</b>	<b>198.15</b>
711100 Supplies-General	0.00	0.00	0.00	1,033.50	0.00	(1,033.50)	(1,033.50)
7112 Research Supplies	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
711200 Research Supplies	0.00	0.00	0.00	1,750.92	0.00	(1,750.92)	(1,750.92)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
<b>*Total: Supplies</b>	<b>1,734.00</b>	<b>1,734.00</b>	<b>0.00</b>	<b>3,061.42</b>	<b>0.00</b>	<b>(1,327.42)</b>	<b>(1,327.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,794.00</b>	<b>9,794.00</b>	<b>0.00</b>	<b>8,460.33</b>	<b>0.00</b>	<b>1,333.67</b>	<b>1,333.67</b>
760300 F&A Expenditures	2,546.00	2,546.00	0.00	2,199.67	0.00	346.33	346.33
<b>*Total: Indirect Costs</b>	<b>2,546.00</b>	<b>2,546.00</b>	<b>0.00</b>	<b>2,199.67</b>	<b>0.00</b>	<b>346.33</b>	<b>346.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,546.00</b>	<b>2,546.00</b>	<b>0.00</b>	<b>2,199.67</b>	<b>0.00</b>	<b>346.33</b>	<b>346.33</b>
<b>***Total Expenditures</b>	<b>12,340.00</b>	<b>12,340.00</b>	<b>0.00</b>	<b>10,660.00</b>	<b>0.00</b>	<b>1,680.00</b>	<b>1,680.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,660.00	0.00	(10,660.00)	(10,660.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,660.00</b>	<b>0.00</b>	<b>(10,660.00)</b>	<b>(10,660.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,660.00</b>	<b>0.00</b>	<b>(10,660.00)</b>	<b>(10,660.00)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F12 - Graduate Summer Fellowship

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,689.40	0.00	(9,689.40)	(9,689.40)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,689.00	0.00	0.00	0.00	0.00	9,689.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,689.00</b>	<b>0.00</b>	<b>9,689.40</b>	<b>0.00</b>	<b>(9,689.40)</b>	<b>(0.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.43	0.00	(780.43)	(780.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	782.00	0.00	0.00	0.00	0.00	782.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>782.00</b>	<b>0.00</b>	<b>780.43</b>	<b>0.00</b>	<b>(780.43)</b>	<b>1.57</b>
7112 Research Supplies	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
711200 Research Supplies	0.00	0.00	0.00	3,029.54	0.00	(3,029.54)	(3,029.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,437.00</b>	<b>0.00</b>	<b>3,029.54</b>	<b>0.00</b>	<b>(3,029.54)</b>	<b>407.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,908.00</b>	<b>0.00</b>	<b>13,499.37</b>	<b>0.00</b>	<b>(13,499.37)</b>	<b>408.63</b>
760300 F&A Expenditures	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>3,616.00</b>	<b>0.00</b>	<b>3,509.81</b>	<b>0.00</b>	<b>(3,509.81)</b>	<b>106.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,616.00</b>	<b>0.00</b>	<b>3,509.81</b>	<b>0.00</b>	<b>(3,509.81)</b>	<b>106.19</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,524.00</b>	<b>0.00</b>	<b>17,009.18</b>	<b>0.00</b>	<b>(17,009.18)</b>	<b>514.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,009.18</b>	<b>0.00</b>	<b>(17,009.18)</b>	<b>(17,009.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,009.18</b>	<b>0.00</b>	<b>(17,009.18)</b>	<b>(17,009.18)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F13 - CV19 Aquaculture Supplement

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,804.34	0.00	(3,804.34)	(3,804.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,820.00	0.00	(6,820.00)	(6,820.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,624.34</b>	<b>0.00</b>	<b>(10,624.34)</b>	<b>(10,624.34)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,430.49	0.00	(1,430.49)	(1,430.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	550.28	0.00	(550.28)	(550.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,980.77</b>	<b>0.00</b>	<b>(1,980.77)</b>	<b>(1,980.77)</b>
711200 Research Supplies	0.00	0.00	0.00	8,174.10	0.00	(8,174.10)	(8,174.10)
7900 Budgeted Addition to Reserves	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
<b>*Total: Supplies</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>8,174.10</b>	<b>0.00</b>	<b>30,825.90</b>	<b>30,825.90</b>
730005 Subcontracts 05	0.00	0.00	0.00	6,753.18	0.00	(6,753.18)	(6,753.18)
730007 Subcontracts 07	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,553.18</b>	<b>0.00</b>	<b>(11,553.18)</b>	<b>(11,553.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>32,332.39</b>	<b>0.00</b>	<b>6,667.61</b>	<b>6,667.61</b>
<b>***Total Expenditures</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>32,332.39</b>	<b>0.00</b>	<b>6,667.61</b>	<b>6,667.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	32,332.39	0.00	(32,332.39)	(32,332.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,332.39</b>	<b>0.00</b>	<b>(32,332.39)</b>	<b>(32,332.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,332.39</b>	<b>0.00</b>	<b>(32,332.39)</b>	<b>(32,332.39)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F16 - Oyster Enhancement & PFA

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,015.90	0.00	(3,015.90)	(3,015.90)
615F10 PAT	0.00	0.00	0.00	4,331.48	0.00	(4,331.48)	(4,331.48)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,779.00	8,779.00	0.00	0.00	0.00	8,779.00	8,779.00
61SNSH Student Labor	0.00	0.00	0.00	3,605.33	0.00	(3,605.33)	(3,605.33)
<b>*Total: Personnel</b>	<b>8,779.00</b>	<b>8,779.00</b>	<b>0.00</b>	<b>10,952.71</b>	<b>0.00</b>	<b>(2,173.71)</b>	<b>(2,173.71)</b>
65YF10 Full Fringe Benefit Distr Expe	2,139.00	2,139.00	0.00	3,214.23	0.00	(1,075.23)	(1,075.23)
<b>*Total: Fringe Benefits</b>	<b>2,139.00</b>	<b>2,139.00</b>	<b>0.00</b>	<b>3,214.23</b>	<b>0.00</b>	<b>(1,075.23)</b>	<b>(1,075.23)</b>
7112 Research Supplies	21,396.00	21,396.00	0.00	0.00	0.00	21,396.00	21,396.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,051.00	47,051.00	0.00	0.00	0.00	47,051.00	47,051.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	64,876.31	0.00	(64,876.31)	(64,876.31)
<b>*Total: Supplies</b>	<b>68,447.00</b>	<b>68,447.00</b>	<b>0.00</b>	<b>64,876.31</b>	<b>0.00</b>	<b>3,570.69</b>	<b>3,570.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,365.00</b>	<b>79,365.00</b>	<b>0.00</b>	<b>79,043.25</b>	<b>0.00</b>	<b>321.75</b>	<b>321.75</b>
760300 F&A Expenditures	20,635.00	20,635.00	0.00	20,551.29	0.00	83.71	83.71
<b>*Total: Indirect Costs</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>0.00</b>	<b>20,551.29</b>	<b>0.00</b>	<b>83.71</b>	<b>83.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>0.00</b>	<b>20,551.29</b>	<b>0.00</b>	<b>83.71</b>	<b>83.71</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,594.54</b>	<b>0.00</b>	<b>405.46</b>	<b>405.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,594.54	0.00	(99,594.54)	(99,594.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,594.54</b>	<b>0.00</b>	<b>(99,594.54)</b>	<b>(99,594.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,594.54</b>	<b>0.00</b>	<b>(99,594.54)</b>	<b>(99,594.54)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F17 - C19 Assessing Removal Efficacy

Status: Active  
 Type: Grant  
 FMGR: Mouser, Paula J

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	156.97	0.00	(156.97)	(156.97)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339.14</b>	<b>0.00</b>	<b>(339.14)</b>	<b>(339.14)</b>
711100 Supplies-General	0.00	0.00	0.00	281.26	0.00	(281.26)	(281.26)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,193.48	0.00	(3,193.48)	(3,193.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,495.10</b>	<b>0.00</b>	<b>1,504.90</b>	<b>1,504.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,959.24</b>	<b>0.00</b>	<b>40.76</b>	<b>40.76</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,959.24</b>	<b>0.00</b>	<b>40.76</b>	<b>40.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,959.24	0.00	(4,959.24)	(4,959.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,959.24</b>	<b>0.00</b>	<b>(4,959.24)</b>	<b>(4,959.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,959.24</b>	<b>0.00</b>	<b>(4,959.24)</b>	<b>(4,959.24)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F31 - NH Sea Grant CoastWise

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	68,710.00	68,710.00	0.00	0.00	0.00	68,710.00	68,710.00
615F10 PAT	0.00	0.00	0.00	21,418.28	0.00	(21,418.28)	(21,418.28)
616F10 Extension Educator	0.00	0.00	5,770.13	26,737.08	4,231.43	(30,968.51)	(30,968.51)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.18	0.00	(3.18)	(3.18)
617F10 Operating Staff	0.00	0.00	0.00	6,742.74	0.00	(6,742.74)	(6,742.74)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,260.36	0.00	(27,260.36)	(27,260.36)
<b>*Total: Personnel</b>	<b>85,247.00</b>	<b>85,247.00</b>	<b>5,770.13</b>	<b>82,661.64</b>	<b>4,231.43</b>	<b>(1,646.07)</b>	<b>(1,646.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.25)
65YF10 Full Fringe Benefit Distr Expe	17,302.00	17,302.00	1,915.65	20,014.50	1,404.83	(4,117.33)	(4,117.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,212.36	0.00	(2,212.36)	(2,212.36)
<b>*Total: Fringe Benefits</b>	<b>17,302.00</b>	<b>17,302.00</b>	<b>1,915.65</b>	<b>22,227.11</b>	<b>1,404.83</b>	<b>(6,329.94)</b>	<b>(6,329.94)</b>
710 Travel	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
710D00 Domestic Travel NH	0.00	0.00	0.00	632.92	0.00	(632.92)	(632.92)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	370.67	0.00	(370.67)	(370.67)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
<b>*Total: Travel</b>	<b>25,380.00</b>	<b>25,380.00</b>	<b>0.00</b>	<b>3,313.59</b>	<b>0.00</b>	<b>22,066.41</b>	<b>22,066.41</b>
717200 Other Professional Services-General	0.00	0.00	0.00	5,304.00	0.00	(5,304.00)	(5,304.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	457.21	0.00	(457.21)	(457.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	339.83	0.00	(339.83)	(339.83)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,101.04</b>	<b>0.00</b>	<b>(6,101.04)</b>	<b>(6,101.04)</b>
722200 Participant Support	27,040.00	27,040.00	0.00	8,644.22	0.00	18,395.78	18,395.78
722210 Participant Sup-Other	0.00	0.00	0.00	66.14	0.00	(66.14)	(66.14)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	10,869.50	0.00	(10,869.50)	(10,869.50)
<b>*Total: Participant Support</b>	<b>27,040.00</b>	<b>27,040.00</b>	<b>0.00</b>	<b>19,579.86</b>	<b>0.00</b>	<b>7,460.14</b>	<b>7,460.14</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F31 - NH Sea Grant CoastWise

Status: Active  
 Type: Grant  
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>(1,400.00)</b>	<b>(1,400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,969.00</b>	<b>154,969.00</b>	<b>7,685.78</b>	<b>135,283.24</b>	<b>5,636.26</b>	<b>14,049.50</b>	<b>14,049.50</b>
760300 F&A Expenditures	45,031.00	45,031.00	2,705.40	40,727.63	0.00	4,303.37	4,303.37
<b>*Total: Indirect Costs</b>	<b>45,031.00</b>	<b>45,031.00</b>	<b>2,705.40</b>	<b>40,727.63</b>	<b>0.00</b>	<b>4,303.37</b>	<b>4,303.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,031.00</b>	<b>45,031.00</b>	<b>2,705.40</b>	<b>40,727.63</b>	<b>0.00</b>	<b>4,303.37</b>	<b>4,303.37</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>10,391.18</b>	<b>176,010.87</b>	<b>5,636.26</b>	<b>18,352.87</b>	<b>18,352.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,391.18	176,010.87	0.00	(176,010.87)	(176,010.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,391.18</b>	<b>176,010.87</b>	<b>0.00</b>	<b>(176,010.87)</b>	<b>(176,010.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,391.18</b>	<b>176,010.87</b>	<b>0.00</b>	<b>(176,010.87)</b>	<b>(176,010.87)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F32 - Coastal Roundtable

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	10,950.00	0.00	(10,950.00)	(10,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,950.00</b>	<b>0.00</b>	<b>10,950.00</b>	<b>0.00</b>	<b>(10,950.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,950.00</b>	<b>0.00</b>	<b>10,950.00</b>	<b>0.00</b>	<b>(10,950.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	3,986.00	0.00	3,969.15	0.00	(3,969.15)	16.85
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>3,986.00</b>	<b>0.00</b>	<b>3,969.15</b>	<b>0.00</b>	<b>(3,969.15)</b>	<b>16.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,986.00</b>	<b>0.00</b>	<b>3,969.15</b>	<b>0.00</b>	<b>(3,969.15)</b>	<b>16.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,936.00</b>	<b>0.00</b>	<b>14,919.15</b>	<b>0.00</b>	<b>(14,919.15)</b>	<b>16.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,919.15	0.00	(14,919.15)	(14,919.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,919.15</b>	<b>0.00</b>	<b>(14,919.15)</b>	<b>(14,919.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,919.15</b>	<b>0.00</b>	<b>(14,919.15)</b>	<b>(14,919.15)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F34 - Seasonal Changes in Salt Marsh

Status: Active

Type: Grant

FMGR: Mandel, Tracy Lynn

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMETM - PI Tracy L. Mandel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	4,893.88	0.00	(4,893.88)	(4,893.88)
61SNZ0 Student Labor Unallocated(Bud Only)	3,892.00	3,892.00	0.00	0.00	0.00	3,892.00	3,892.00
<b>*Total: Personnel</b>	<b>3,892.00</b>	<b>3,892.00</b>	<b>0.00</b>	<b>4,893.88</b>	<b>0.00</b>	<b>(1,001.88)</b>	<b>(1,001.88)</b>
65YF10 Full Fringe Benefit Distr Expe	308.00	308.00	0.00	0.00	0.00	308.00	308.00
<b>*Total: Fringe Benefits</b>	<b>308.00</b>	<b>308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.00</b>	<b>308.00</b>
711100 Supplies-General	0.00	0.00	0.00	106.12	0.00	(106.12)	(106.12)
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>106.12</b>	<b>0.00</b>	<b>693.88</b>	<b>693.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F36 - NH Sea Grant Fellowship 2021

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,530.51	0.00	(9,530.51)	(9,530.51)
613NZ0 Grad Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,116.62	0.00	(2,116.62)	(2,116.62)
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Personnel</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>11,647.13</b>	<b>0.00</b>	<b>(2,147.13)</b>	<b>(2,147.13)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	755.74	0.00	(755.74)	(755.74)
65YF10 Full Fringe Benefit Distr Expe	752.00	752.00	0.00	0.00	0.00	752.00	752.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.52	0.00	(170.52)	(170.52)
<b>*Total: Fringe Benefits</b>	<b>752.00</b>	<b>752.00</b>	<b>0.00</b>	<b>926.26</b>	<b>0.00</b>	<b>(174.26)</b>	<b>(174.26)</b>
710 Travel	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
710300 Conference Registration Fees	0.00	0.00	0.00	428.23	0.00	(428.23)	(428.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,332.80	0.00	(1,332.80)	(1,332.80)
<b>*Total: Travel</b>	<b>1,525.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>1,761.03</b>	<b>0.00</b>	<b>(236.03)</b>	<b>(236.03)</b>
7112 Research Supplies	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
711200 Research Supplies	0.00	0.00	0.00	5,444.58	0.00	(5,444.58)	(5,444.58)
<b>*Total: Supplies</b>	<b>8,070.00</b>	<b>8,070.00</b>	<b>0.00</b>	<b>5,444.58</b>	<b>0.00</b>	<b>2,625.42</b>	<b>2,625.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,847.00</b>	<b>19,847.00</b>	<b>0.00</b>	<b>19,779.00</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
760300 F&A Expenditures	5,160.00	5,160.00	0.00	5,142.52	0.00	17.48	17.48
<b>*Total: Indirect Costs</b>	<b>5,160.00</b>	<b>5,160.00</b>	<b>0.00</b>	<b>5,142.52</b>	<b>0.00</b>	<b>17.48</b>	<b>17.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,160.00</b>	<b>5,160.00</b>	<b>0.00</b>	<b>5,142.52</b>	<b>0.00</b>	<b>17.48</b>	<b>17.48</b>
<b>***Total Expenditures</b>	<b>25,007.00</b>	<b>25,007.00</b>	<b>0.00</b>	<b>24,921.52</b>	<b>0.00</b>	<b>85.48</b>	<b>85.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,921.52	0.00	(24,921.52)	(24,921.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,921.52</b>	<b>0.00</b>	<b>(24,921.52)</b>	<b>(24,921.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F36 - NH Sea Grant Fellowship 2021

Status: Active  
 Type: Grant  
 FMGR: Furey, Nathaniel B

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,921.52</b>	<b>0.00</b>	<b>(24,921.52)</b>	<b>(24,921.52)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F39 - Integrating Ropeless Gear

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,557.32	0.00	(8,557.32)	(8,557.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,554.00	8,554.00	0.00	0.00	0.00	8,554.00	8,554.00
<b>*Total: Personnel</b>	<b>8,554.00</b>	<b>8,554.00</b>	<b>0.00</b>	<b>8,557.32</b>	<b>0.00</b>	<b>(3.32)</b>	<b>(3.32)</b>
65YF10 Full Fringe Benefit Distr Expe	3,746.00	3,746.00	0.00	3,048.86	0.00	697.14	697.14
<b>*Total: Fringe Benefits</b>	<b>3,746.00</b>	<b>3,746.00</b>	<b>0.00</b>	<b>3,048.86</b>	<b>0.00</b>	<b>697.14</b>	<b>697.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,300.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>11,606.18</b>	<b>0.00</b>	<b>693.82</b>	<b>693.82</b>
760300 F&A Expenditures	6,314.00	6,314.00	0.00	6,093.26	0.00	220.74	220.74
<b>*Total: Indirect Costs</b>	<b>6,314.00</b>	<b>6,314.00</b>	<b>0.00</b>	<b>6,093.26</b>	<b>0.00</b>	<b>220.74</b>	<b>220.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,314.00</b>	<b>6,314.00</b>	<b>0.00</b>	<b>6,093.26</b>	<b>0.00</b>	<b>220.74</b>	<b>220.74</b>
<b>***Total Expenditures</b>	<b>18,614.00</b>	<b>18,614.00</b>	<b>0.00</b>	<b>17,699.44</b>	<b>0.00</b>	<b>914.56</b>	<b>914.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,699.44	0.00	(17,699.44)	(17,699.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,699.44</b>	<b>0.00</b>	<b>(17,699.44)</b>	<b>(17,699.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,699.44</b>	<b>0.00</b>	<b>(17,699.44)</b>	<b>(17,699.44)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F41 - C-19 Accelerating Entrepreneur

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,016.00	16,016.00	0.00	0.00	0.00	16,016.00	16,016.00
616F10 Extension Educator	0.00	0.00	0.00	3,502.98	0.00	(3,502.98)	(3,502.98)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,418.75	0.00	(14,418.75)	(14,418.75)
<b>*Total: Personnel</b>	<b>19,520.00</b>	<b>19,520.00</b>	<b>0.00</b>	<b>17,921.73</b>	<b>0.00</b>	<b>1,598.27</b>	<b>1,598.27</b>
65YF10 Full Fringe Benefit Distr Expe	7,340.00	7,340.00	0.00	1,249.45	0.00	6,090.55	6,090.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,150.50	0.00	(1,150.50)	(1,150.50)
<b>*Total: Fringe Benefits</b>	<b>7,340.00</b>	<b>7,340.00</b>	<b>0.00</b>	<b>2,399.95</b>	<b>0.00</b>	<b>4,940.05</b>	<b>4,940.05</b>
710 Travel	640.00	640.00	0.00	0.00	0.00	640.00	640.00
710D00 Domestic Travel NH	0.00	0.00	0.00	223.36	0.00	(223.36)	(223.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	56.16	0.00	(56.16)	(56.16)
<b>*Total: Travel</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>279.52</b>	<b>0.00</b>	<b>360.48</b>	<b>360.48</b>
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
716120 Rentals-Property or Room	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>685.00</b>	<b>0.00</b>	<b>11,315.00</b>	<b>11,315.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>0.00</b>	<b>21,286.20</b>	<b>0.00</b>	<b>18,213.80</b>	<b>18,213.80</b>
760300 F&A Expenditures	10,270.00	10,270.00	0.00	5,534.33	0.00	4,735.67	4,735.67
<b>*Total: Indirect Costs</b>	<b>10,270.00</b>	<b>10,270.00</b>	<b>0.00</b>	<b>5,534.33</b>	<b>0.00</b>	<b>4,735.67</b>	<b>4,735.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,270.00</b>	<b>10,270.00</b>	<b>0.00</b>	<b>5,534.33</b>	<b>0.00</b>	<b>4,735.67</b>	<b>4,735.67</b>
<b>***Total Expenditures</b>	<b>49,770.00</b>	<b>49,770.00</b>	<b>0.00</b>	<b>26,820.53</b>	<b>0.00</b>	<b>22,949.47</b>	<b>22,949.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,820.53	0.00	(26,820.53)	(26,820.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,820.53</b>	<b>0.00</b>	<b>(26,820.53)</b>	<b>(26,820.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F41 - C-19 Accelerating Entrepreneur

Status: Active  
 FMGR: Chapman, Erik W  
 Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	26,820.53	0.00	(26,820.53)	(26,820.53)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,002.00	142,595.00	0.00	0.00	0.00	61,002.00	142,595.00
615F10 PAT	0.00	0.00	5,944.60	268,989.73	0.00	(268,989.73)	(268,989.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	59,225.00	0.00	0.00	0.00	0.00	59,225.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	24,815.00	0.00	0.00	0.00	0.00	24,815.00
<b>*Total: Personnel</b>	<b>61,002.00</b>	<b>226,635.00</b>	<b>5,944.60</b>	<b>268,989.73</b>	<b>0.00</b>	<b>(207,987.73)</b>	<b>(42,354.73)</b>
65YF10 Full Fringe Benefit Distr Expe	25,560.00	25,560.00	1,973.60	110,196.98	0.00	(84,636.98)	(84,636.98)
<b>*Total: Fringe Benefits</b>	<b>25,560.00</b>	<b>25,560.00</b>	<b>1,973.60</b>	<b>110,196.98</b>	<b>0.00</b>	<b>(84,636.98)</b>	<b>(84,636.98)</b>
7900 Budgeted Addition to Reserves	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
<b>*Total: Supplies</b>	<b>352,828.00</b>	<b>126,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,828.00</b>	<b>126,998.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>439,390.00</b>	<b>379,193.00</b>	<b>7,918.20</b>	<b>379,186.71</b>	<b>0.00</b>	<b>60,203.29</b>	<b>6.29</b>
760300 F&A Expenditures	30,470.00	100,219.00	3,998.65	191,489.05	0.00	(161,019.05)	(91,270.05)
<b>*Total: Indirect Costs</b>	<b>30,470.00</b>	<b>100,219.00</b>	<b>3,998.65</b>	<b>191,489.05</b>	<b>0.00</b>	<b>(161,019.05)</b>	<b>(91,270.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,470.00</b>	<b>100,219.00</b>	<b>3,998.65</b>	<b>191,489.05</b>	<b>0.00</b>	<b>(161,019.05)</b>	<b>(91,270.05)</b>
<b>***Total Expenditures</b>	<b>469,860.00</b>	<b>479,412.00</b>	<b>11,916.85</b>	<b>570,675.76</b>	<b>0.00</b>	<b>(100,815.76)</b>	<b>(91,263.76)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	273,273.56	0.00	(273,273.56)	(273,273.56)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	187,490.40	0.00	(187,490.40)	(187,490.40)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	69,253.64	0.00	(69,253.64)	(69,253.64)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	29,923.09	0.00	(29,923.09)	(29,923.09)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559,940.69</b>	<b>0.00</b>	<b>(559,940.69)</b>	<b>(559,940.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 02/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559,940.69</b>	<b>0.00</b>	<b>(559,940.69)</b>	<b>(559,940.69)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**

Effective Date: 02/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
<b>*Total: Personnel</b>	<b>81,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,593.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,593.00</b>	<b>0.00</b>
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
<b>*Total: Indirect Costs</b>	<b>40,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,167.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,167.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>121,760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,760.00</b>	<b>0.00</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active  
 Type: Grant  
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,230.21	0.00	(41,230.21)	(41,230.21)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	44,896.00	44,896.00	0.00	0.00	0.00	44,896.00	44,896.00
<b>*Total: Personnel</b>	<b>44,896.00</b>	<b>44,896.00</b>	<b>0.00</b>	<b>41,230.21</b>	<b>0.00</b>	<b>3,665.79</b>	<b>3,665.79</b>
65YF10 Full Fringe Benefit Distr Expe	18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
<b>*Total: Fringe Benefits</b>	<b>18,811.00</b>	<b>18,811.00</b>	<b>0.00</b>	<b>17,940.71</b>	<b>0.00</b>	<b>870.29</b>	<b>870.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,707.00</b>	<b>63,707.00</b>	<b>0.00</b>	<b>59,170.92</b>	<b>0.00</b>	<b>4,536.08</b>	<b>4,536.08</b>
760300 F&A Expenditures	32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
<b>*Total: Indirect Costs</b>	<b>32,105.00</b>	<b>32,105.00</b>	<b>0.00</b>	<b>29,847.38</b>	<b>0.00</b>	<b>2,257.62</b>	<b>2,257.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,105.00</b>	<b>32,105.00</b>	<b>0.00</b>	<b>29,847.38</b>	<b>0.00</b>	<b>2,257.62</b>	<b>2,257.62</b>
<b>***Total Expenditures</b>	<b>95,812.00</b>	<b>95,812.00</b>	<b>0.00</b>	<b>89,018.30</b>	<b>0.00</b>	<b>6,793.70</b>	<b>6,793.70</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,266.13	0.00	(31,266.13)	(31,266.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29,847.38	0.00	(29,847.38)	(29,847.38)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,244.69	0.00	(19,244.69)	(19,244.69)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,660.11	0.00	(8,660.11)	(8,660.11)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,018.31</b>	<b>0.00</b>	<b>(89,018.31)</b>	<b>(89,018.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,018.31</b>	<b>0.00</b>	<b>(89,018.31)</b>	<b>(89,018.31)</b>





Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB53 - Communications - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	267.26	111,595.70	828.52	(112,424.22)	(112,424.22)
616F10 Extension Educator	0.00	0.00	0.00	5,176.64	0.00	(5,176.64)	(5,176.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	201,861.00	201,861.00	0.00	0.00	0.00	201,861.00	201,861.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	67.73	0.00	(67.73)	(67.73)
617F10 Operating Staff	0.00	0.00	0.00	85,722.88	0.00	(85,722.88)	(85,722.88)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>201,861.00</b>	<b>201,861.00</b>	<b>267.26</b>	<b>203,562.95</b>	<b>828.52</b>	<b>(2,530.47)</b>	<b>(2,530.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
65YF10 Full Fringe Benefit Distr Expe	84,579.00	84,579.00	88.74	81,767.71	275.07	2,536.22	2,536.22
<b>*Total: Fringe Benefits</b>	<b>84,579.00</b>	<b>84,579.00</b>	<b>88.74</b>	<b>81,773.05</b>	<b>275.07</b>	<b>2,530.88</b>	<b>2,530.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,440.00</b>	<b>286,440.00</b>	<b>356.00</b>	<b>285,336.00</b>	<b>1,103.59</b>	<b>0.41</b>	<b>0.41</b>
760300 F&A Expenditures	74,474.00	74,474.00	92.56	74,187.44	0.00	286.56	286.56
<b>*Total: Indirect Costs</b>	<b>74,474.00</b>	<b>74,474.00</b>	<b>92.56</b>	<b>74,187.44</b>	<b>0.00</b>	<b>286.56</b>	<b>286.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,474.00</b>	<b>74,474.00</b>	<b>92.56</b>	<b>74,187.44</b>	<b>0.00</b>	<b>286.56</b>	<b>286.56</b>
<b>***Total Expenditures</b>	<b>360,914.00</b>	<b>360,914.00</b>	<b>448.56</b>	<b>359,523.44</b>	<b>1,103.59</b>	<b>286.97</b>	<b>286.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	284,059.50	0.00	(284,059.50)	(284,059.50)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	347.10	74,187.44	0.00	(74,187.44)	(74,187.44)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>347.10</b>	<b>358,246.94</b>	<b>0.00</b>	<b>(358,246.94)</b>	<b>(358,246.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>347.10</b>	<b>358,246.94</b>	<b>0.00</b>	<b>(358,246.94)</b>	<b>(358,246.94)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2019	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,045.34	0.00	(11,045.34)	(11,045.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
<b>*Total: Personnel</b>	<b>24,099.00</b>	<b>24,099.00</b>	<b>0.00</b>	<b>11,045.34</b>	<b>0.00</b>	<b>13,053.66</b>	<b>13,053.66</b>
65YF10 Full Fringe Benefit Distr Expe	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
<b>*Total: Fringe Benefits</b>	<b>10,097.00</b>	<b>10,097.00</b>	<b>0.00</b>	<b>4,649.96</b>	<b>0.00</b>	<b>5,447.04</b>	<b>5,447.04</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,196.00</b>	<b>34,196.00</b>	<b>0.00</b>	<b>15,695.41</b>	<b>0.00</b>	<b>18,500.59</b>	<b>18,500.59</b>
760300 F&A Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
<b>*Total: Indirect Costs</b>	<b>17,237.00</b>	<b>17,237.00</b>	<b>0.00</b>	<b>7,886.83</b>	<b>0.00</b>	<b>9,350.17</b>	<b>9,350.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,237.00</b>	<b>17,237.00</b>	<b>0.00</b>	<b>7,886.83</b>	<b>0.00</b>	<b>9,350.17</b>	<b>9,350.17</b>
<b>***Total Expenditures</b>	<b>51,433.00</b>	<b>51,433.00</b>	<b>0.00</b>	<b>23,582.24</b>	<b>0.00</b>	<b>27,850.76</b>	<b>27,850.76</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,695.41	0.00	(15,695.41)	(15,695.41)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,886.83	0.00	(7,886.83)	(7,886.83)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,582.24</b>	<b>0.00</b>	<b>(23,582.24)</b>	<b>(23,582.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,582.24</b>	<b>0.00</b>	<b>(23,582.24)</b>	<b>(23,582.24)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active  
 FMGR: Watts, Alison W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10 PAT	0.00	0.00	0.00	7,069.97	0.00	(7,069.97)	(7,069.97)
<b>*Total: Personnel</b>	<b>7,296.00</b>	<b>7,296.00</b>	<b>0.00</b>	<b>7,069.97</b>	<b>0.00</b>	<b>226.03</b>	<b>226.03</b>
65YF10 Full Fringe Benefit Distr Expe	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
<b>*Total: Fringe Benefits</b>	<b>3,057.00</b>	<b>3,057.00</b>	<b>0.00</b>	<b>2,990.58</b>	<b>0.00</b>	<b>66.42</b>	<b>66.42</b>
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.39</b>	<b>0.00</b>	<b>(278.39)</b>	<b>(278.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,353.00</b>	<b>10,353.00</b>	<b>0.00</b>	<b>10,338.94</b>	<b>0.00</b>	<b>14.06</b>	<b>14.06</b>
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
<b>*Total: Indirect Costs</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,221.07</b>	<b>0.00</b>	<b>(14.07)</b>	<b>(14.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,221.07</b>	<b>0.00</b>	<b>(14.07)</b>	<b>(14.07)</b>
<b>***Total Expenditures</b>	<b>15,560.00</b>	<b>15,560.00</b>	<b>0.00</b>	<b>15,560.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,338.94	0.00	(10,338.94)	(10,338.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,221.07	0.00	(5,221.07)	(5,221.07)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,560.01</b>	<b>0.00</b>	<b>(15,560.01)</b>	<b>(15,560.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,560.01</b>	<b>0.00</b>	<b>(15,560.01)</b>	<b>(15,560.01)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,029.59	0.00	(45,029.59)	(45,029.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,768.00	45,768.00	0.00	0.00	0.00	45,768.00	45,768.00
<b>*Total: Personnel</b>	<b>45,768.00</b>	<b>45,768.00</b>	<b>0.00</b>	<b>45,029.59</b>	<b>0.00</b>	<b>738.41</b>	<b>738.41</b>
65YF10 Full Fringe Benefit Distr Expe	19,177.00	19,177.00	0.00	19,870.70	0.00	(693.70)	(693.70)
<b>*Total: Fringe Benefits</b>	<b>19,177.00</b>	<b>19,177.00</b>	<b>0.00</b>	<b>19,870.70</b>	<b>0.00</b>	<b>(693.70)</b>	<b>(693.70)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,945.00</b>	<b>64,945.00</b>	<b>0.00</b>	<b>64,900.56</b>	<b>0.00</b>	<b>44.44</b>	<b>44.44</b>
760300 F&A Expenditures	32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
<b>*Total: Indirect Costs</b>	<b>32,730.00</b>	<b>32,730.00</b>	<b>0.00</b>	<b>32,774.56</b>	<b>0.00</b>	<b>(44.56)</b>	<b>(44.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,730.00</b>	<b>32,730.00</b>	<b>0.00</b>	<b>32,774.56</b>	<b>0.00</b>	<b>(44.56)</b>	<b>(44.56)</b>
<b>***Total Expenditures</b>	<b>97,675.00</b>	<b>97,675.00</b>	<b>0.00</b>	<b>97,675.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,509.90	0.00	(20,509.90)	(20,509.90)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,774.56	0.00	(32,774.56)	(32,774.56)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,616.71	0.00	(30,616.71)	(30,616.71)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,773.86	0.00	(13,773.86)	(13,773.86)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,675.03</b>	<b>0.00</b>	<b>(97,675.03)</b>	<b>(97,675.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,675.03</b>	<b>0.00</b>	<b>(97,675.03)</b>	<b>(97,675.03)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,932.92	0.00	(45,932.92)	(45,932.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,527.00	46,527.00	0.00	0.00	0.00	46,527.00	46,527.00
<b>*Total: Personnel</b>	<b>46,527.00</b>	<b>46,527.00</b>	<b>0.00</b>	<b>45,932.92</b>	<b>0.00</b>	<b>594.08</b>	<b>594.08</b>
65YF10 Full Fringe Benefit Distr Expe	19,494.00	19,494.00	0.00	20,050.44	0.00	(556.44)	(556.44)
<b>*Total: Fringe Benefits</b>	<b>19,494.00</b>	<b>19,494.00</b>	<b>0.00</b>	<b>20,050.44</b>	<b>0.00</b>	<b>(556.44)</b>	<b>(556.44)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,021.00</b>	<b>66,021.00</b>	<b>0.00</b>	<b>65,983.43</b>	<b>0.00</b>	<b>37.57</b>	<b>37.57</b>
760300 F&A Expenditures	33,284.00	33,284.00	0.00	33,321.66	0.00	(37.66)	(37.66)
<b>*Total: Indirect Costs</b>	<b>33,284.00</b>	<b>33,284.00</b>	<b>0.00</b>	<b>33,321.66</b>	<b>0.00</b>	<b>(37.66)</b>	<b>(37.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,284.00</b>	<b>33,284.00</b>	<b>0.00</b>	<b>33,321.66</b>	<b>0.00</b>	<b>(37.66)</b>	<b>(37.66)</b>
<b>***Total Expenditures</b>	<b>99,305.00</b>	<b>99,305.00</b>	<b>0.00</b>	<b>99,305.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,719.70	0.00	(25,719.70)	(25,719.70)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	33,321.66	0.00	(33,321.66)	(33,321.66)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,839.65	0.00	(27,839.65)	(27,839.65)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,424.08	0.00	(12,424.08)	(12,424.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,305.09</b>	<b>0.00</b>	<b>(99,305.09)</b>	<b>(99,305.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,305.09</b>	<b>0.00</b>	<b>(99,305.09)</b>	<b>(99,305.09)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB60 - Education - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/06/2021	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	0.00	21,208.22	0.00	(21,208.22)	(21,208.22)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,807.00	20,807.00	0.00	0.00	0.00	20,807.00	20,807.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	13.06	0.00	(13.06)	(13.06)
617F10 Operating Staff	0.00	0.00	0.00	6,346.52	0.00	(6,346.52)	(6,346.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
<b>*Total: Personnel</b>	<b>27,876.00</b>	<b>27,876.00</b>	<b>0.00</b>	<b>28,191.80</b>	<b>0.00</b>	<b>(315.80)</b>	<b>(315.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
65YF10 Full Fringe Benefit Distr Expe	11,681.00	11,681.00	0.00	11,590.26	0.00	90.74	90.74
<b>*Total: Fringe Benefits</b>	<b>11,681.00</b>	<b>11,681.00</b>	<b>0.00</b>	<b>11,641.63</b>	<b>0.00</b>	<b>39.37</b>	<b>39.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,557.00</b>	<b>39,557.00</b>	<b>0.00</b>	<b>39,833.43</b>	<b>0.00</b>	<b>(276.43)</b>	<b>(276.43)</b>
760300 F&A Expenditures	10,284.00	10,284.00	0.00	10,356.69	0.00	(72.69)	(72.69)
<b>*Total: Indirect Costs</b>	<b>10,284.00</b>	<b>10,284.00</b>	<b>0.00</b>	<b>10,356.69</b>	<b>0.00</b>	<b>(72.69)</b>	<b>(72.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,284.00</b>	<b>10,284.00</b>	<b>0.00</b>	<b>10,356.69</b>	<b>0.00</b>	<b>(72.69)</b>	<b>(72.69)</b>
<b>***Total Expenditures</b>	<b>49,841.00</b>	<b>49,841.00</b>	<b>0.00</b>	<b>50,190.12</b>	<b>0.00</b>	<b>(349.12)</b>	<b>(349.12)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,285.74	0.00	(40,285.74)	(40,285.74)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,356.69	0.00	(10,356.69)	(10,356.69)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,642.43</b>	<b>0.00</b>	<b>(50,642.43)</b>	<b>(50,642.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,642.43</b>	<b>0.00</b>	<b>(50,642.43)</b>	<b>(50,642.43)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB61 - Workforce Development - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,456.71	0.00	(8,456.71)	(8,456.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
<b>*Total: Personnel</b>	<b>8,642.00</b>	<b>8,642.00</b>	<b>0.00</b>	<b>8,456.71</b>	<b>0.00</b>	<b>185.29</b>	<b>185.29</b>
65YF10 Full Fringe Benefit Distr Expe	3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
<b>*Total: Fringe Benefits</b>	<b>3,621.00</b>	<b>3,621.00</b>	<b>0.00</b>	<b>3,805.90</b>	<b>0.00</b>	<b>(184.90)</b>	<b>(184.90)</b>
711100 Supplies-General	0.00	0.00	0.00	5.37	0.00	(5.37)	(5.37)
7112 Research Supplies	16,823.00	16,823.00	0.00	0.00	0.00	16,823.00	16,823.00
711200 Research Supplies	0.00	0.00	0.00	3,569.30	0.00	(3,569.30)	(3,569.30)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
<b>*Total: Supplies</b>	<b>16,823.00</b>	<b>16,823.00</b>	<b>0.00</b>	<b>4,377.67</b>	<b>0.00</b>	<b>12,445.33</b>	<b>12,445.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,086.00</b>	<b>29,086.00</b>	<b>0.00</b>	<b>16,640.28</b>	<b>0.00</b>	<b>12,445.72</b>	<b>12,445.72</b>
760300 F&A Expenditures	10,238.00	10,238.00	0.00	5,857.33	0.00	4,380.67	4,380.67
<b>*Total: Indirect Costs</b>	<b>10,238.00</b>	<b>10,238.00</b>	<b>0.00</b>	<b>5,857.33</b>	<b>0.00</b>	<b>4,380.67</b>	<b>4,380.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,238.00</b>	<b>10,238.00</b>	<b>0.00</b>	<b>5,857.33</b>	<b>0.00</b>	<b>4,380.67</b>	<b>4,380.67</b>
<b>***Total Expenditures</b>	<b>39,324.00</b>	<b>39,324.00</b>	<b>0.00</b>	<b>22,497.61</b>	<b>0.00</b>	<b>16,826.39</b>	<b>16,826.39</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,378.42	0.00	(4,378.42)	(4,378.42)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,857.33	0.00	(5,857.33)	(5,857.33)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,457.07	0.00	(8,457.07)	(8,457.07)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,805.54	0.00	(3,805.54)	(3,805.54)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,498.36</b>	<b>0.00</b>	<b>(22,498.36)</b>	<b>(22,498.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,498.36</b>	<b>0.00</b>	<b>(22,498.36)</b>	<b>(22,498.36)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB62 - Extension - CS

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	101,794.27	0.00	(101,794.27)	(101,794.27)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	106,486.00	106,486.00	0.00	0.00	0.00	106,486.00	106,486.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
617F10 Operating Staff	0.00	0.00	0.00	4,655.15	0.00	(4,655.15)	(4,655.15)
<b>*Total: Personnel</b>	<b>106,486.00</b>	<b>106,486.00</b>	<b>0.00</b>	<b>106,454.22</b>	<b>0.00</b>	<b>31.78</b>	<b>31.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	44,618.00	44,618.00	0.00	44,249.67	0.00	368.33	368.33
<b>*Total: Fringe Benefits</b>	<b>44,618.00</b>	<b>44,618.00</b>	<b>0.00</b>	<b>44,250.05</b>	<b>0.00</b>	<b>367.95</b>	<b>367.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>151,104.00</b>	<b>151,104.00</b>	<b>0.00</b>	<b>150,704.27</b>	<b>0.00</b>	<b>399.73</b>	<b>399.73</b>
760300 F&A Expenditures	39,288.00	39,288.00	0.00	39,183.14	0.00	104.86	104.86
<b>*Total: Indirect Costs</b>	<b>39,288.00</b>	<b>39,288.00</b>	<b>0.00</b>	<b>39,183.14</b>	<b>0.00</b>	<b>104.86</b>	<b>104.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,288.00</b>	<b>39,288.00</b>	<b>0.00</b>	<b>39,183.14</b>	<b>0.00</b>	<b>104.86</b>	<b>104.86</b>
<b>***Total Expenditures</b>	<b>190,392.00</b>	<b>190,392.00</b>	<b>0.00</b>	<b>189,887.41</b>	<b>0.00</b>	<b>504.59</b>	<b>504.59</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	143,897.52	0.00	(143,897.52)	(143,897.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	39,183.14	0.00	(39,183.14)	(39,183.14)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,378.05	0.00	(5,378.05)	(5,378.05)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,919.96	0.00	(1,919.96)	(1,919.96)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,378.67</b>	<b>0.00</b>	<b>(190,378.67)</b>	<b>(190,378.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,378.67</b>	<b>0.00</b>	<b>(190,378.67)</b>	<b>(190,378.67)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,049.98	0.00	(8,049.98)	(8,049.98)
616F10 Extension Educator	0.00	0.00	2,951.63	9,442.59	3,069.71	(12,512.30)	(12,512.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,104.00	20,104.00	0.00	0.00	0.00	20,104.00	20,104.00
<b>*Total: Personnel</b>	<b>20,104.00</b>	<b>20,104.00</b>	<b>2,951.63</b>	<b>17,492.57</b>	<b>3,069.71</b>	<b>(458.28)</b>	<b>(458.28)</b>
65YF10 Full Fringe Benefit Distr Expe	8,504.00	8,504.00	979.95	7,026.91	1,019.14	457.95	457.95
<b>*Total: Fringe Benefits</b>	<b>8,504.00</b>	<b>8,504.00</b>	<b>979.95</b>	<b>7,026.91</b>	<b>1,019.14</b>	<b>457.95</b>	<b>457.95</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>11,350.00</b>	<b>11,350.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,608.00</b>	<b>40,608.00</b>	<b>3,931.58</b>	<b>25,169.48</b>	<b>4,088.85</b>	<b>11,349.67</b>	<b>11,349.67</b>
760300 F&A Expenditures	20,504.00	20,504.00	1,985.40	12,710.62	0.00	7,793.38	7,793.38
<b>*Total: Indirect Costs</b>	<b>20,504.00</b>	<b>20,504.00</b>	<b>1,985.40</b>	<b>12,710.62</b>	<b>0.00</b>	<b>7,793.38</b>	<b>7,793.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,504.00</b>	<b>20,504.00</b>	<b>1,985.40</b>	<b>12,710.62</b>	<b>0.00</b>	<b>7,793.38</b>	<b>7,793.38</b>
<b>***Total Expenditures</b>	<b>61,112.00</b>	<b>61,112.00</b>	<b>5,916.98</b>	<b>37,880.10</b>	<b>4,088.85</b>	<b>19,143.05</b>	<b>19,143.05</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,769.24	0.00	(6,769.24)	(6,769.24)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,313.65	12,710.62	0.00	(12,710.62)	(12,710.62)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,610.28	0.00	(9,610.28)	(9,610.28)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,209.28	0.00	(4,209.28)	(4,209.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,313.65</b>	<b>33,299.42</b>	<b>0.00</b>	<b>(33,299.42)</b>	<b>(33,299.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,313.65</b>	<b>33,299.42</b>	<b>0.00</b>	<b>(33,299.42)</b>	<b>(33,299.42)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	6,185.92	0.00	(6,185.92)	(6,185.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
<b>*Total: Personnel</b>	<b>7,304.00</b>	<b>7,304.00</b>	<b>0.00</b>	<b>6,185.92</b>	<b>0.00</b>	<b>1,118.08</b>	<b>1,118.08</b>
65YF10 Full Fringe Benefit Distr Expe	3,287.00	3,287.00	0.00	2,721.14	0.00	565.86	565.86
<b>*Total: Fringe Benefits</b>	<b>3,287.00</b>	<b>3,287.00</b>	<b>0.00</b>	<b>2,721.14</b>	<b>0.00</b>	<b>565.86</b>	<b>565.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,591.00</b>	<b>10,591.00</b>	<b>0.00</b>	<b>8,907.06</b>	<b>0.00</b>	<b>1,683.94</b>	<b>1,683.94</b>
760300 F&A Expenditures	5,348.00	5,348.00	0.00	4,498.06	0.00	849.94	849.94
<b>*Total: Indirect Costs</b>	<b>5,348.00</b>	<b>5,348.00</b>	<b>0.00</b>	<b>4,498.06</b>	<b>0.00</b>	<b>849.94</b>	<b>849.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,348.00</b>	<b>5,348.00</b>	<b>0.00</b>	<b>4,498.06</b>	<b>0.00</b>	<b>849.94</b>	<b>849.94</b>
<b>***Total Expenditures</b>	<b>15,939.00</b>	<b>15,939.00</b>	<b>0.00</b>	<b>13,405.12</b>	<b>0.00</b>	<b>2,533.88</b>	<b>2,533.88</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,498.06	0.00	(4,498.06)	(4,498.06)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,185.98	0.00	(6,185.98)	(6,185.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,722.26	0.00	(2,722.26)	(2,722.26)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,406.30</b>	<b>0.00</b>	<b>(13,406.30)</b>	<b>(13,406.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,406.30</b>	<b>0.00</b>	<b>(13,406.30)</b>	<b>(13,406.30)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC83 - Seabirds as Indicators CS

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/16/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,977.76	0.00	(6,977.76)	(6,977.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,546.00	30,546.00	0.00	0.00	0.00	30,546.00	30,546.00
615F10 PAT	0.00	0.00	0.00	4,220.16	0.00	(4,220.16)	(4,220.16)
<b>*Total: Personnel</b>	<b>30,546.00</b>	<b>30,546.00</b>	<b>0.00</b>	<b>11,197.92</b>	<b>0.00</b>	<b>19,348.08</b>	<b>19,348.08</b>
65YF10 Full Fringe Benefit Distr Expe	8,077.00	8,077.00	0.00	4,326.96	0.00	3,750.04	3,750.04
<b>*Total: Fringe Benefits</b>	<b>8,077.00</b>	<b>8,077.00</b>	<b>0.00</b>	<b>4,326.96</b>	<b>0.00</b>	<b>3,750.04</b>	<b>3,750.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,623.00</b>	<b>38,623.00</b>	<b>0.00</b>	<b>15,524.88</b>	<b>0.00</b>	<b>23,098.12</b>	<b>23,098.12</b>
760300 F&A Expenditures	10,042.00	10,042.00	0.00	7,840.06	0.00	2,201.94	2,201.94
<b>*Total: Indirect Costs</b>	<b>10,042.00</b>	<b>10,042.00</b>	<b>0.00</b>	<b>7,840.06</b>	<b>0.00</b>	<b>2,201.94</b>	<b>2,201.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,042.00</b>	<b>10,042.00</b>	<b>0.00</b>	<b>7,840.06</b>	<b>0.00</b>	<b>2,201.94</b>	<b>2,201.94</b>
<b>***Total Expenditures</b>	<b>48,665.00</b>	<b>48,665.00</b>	<b>0.00</b>	<b>23,364.94</b>	<b>0.00</b>	<b>25,300.06</b>	<b>25,300.06</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,711.72	0.00	(5,711.72)	(5,711.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,840.06	0.00	(7,840.06)	(7,840.06)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,977.74	0.00	(6,977.74)	(6,977.74)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,835.42	0.00	(2,835.42)	(2,835.42)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,364.94</b>	<b>0.00</b>	<b>(23,364.94)</b>	<b>(23,364.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,364.94</b>	<b>0.00</b>	<b>(23,364.94)</b>	<b>(23,364.94)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC84 - Role of Dune Overtopping - CS

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
<b>*Total: Personnel</b>	<b>42,616.00</b>	<b>42,616.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,616.00</b>	<b>42,616.00</b>
65YF10 Full Fringe Benefit Distr Expe	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
<b>*Total: Fringe Benefits</b>	<b>19,178.00</b>	<b>19,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,178.00</b>	<b>19,178.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,794.00</b>	<b>61,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,794.00</b>	<b>61,794.00</b>
760300 F&A Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
<b>*Total: Indirect Costs</b>	<b>31,206.00</b>	<b>31,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,206.00</b>	<b>31,206.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,206.00</b>	<b>31,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,206.00</b>	<b>31,206.00</b>
<b>***Total Expenditures</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,000.00</b>	<b>93,000.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC85 - Rainbow Smelt in NH CS

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	Budget Controls	DOC	
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	50.50%	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	64.29	40,679.65	0.00	(40,679.65)	(40,679.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,354.00	39,354.00	0.00	0.00	0.00	39,354.00	39,354.00
<b>*Total: Personnel</b>	<b>39,354.00</b>	<b>39,354.00</b>	<b>64.29</b>	<b>40,679.65</b>	<b>0.00</b>	<b>(1,325.65)</b>	<b>(1,325.65)</b>
65YF10 Full Fringe Benefit Distr Expe	17,710.00	17,710.00	21.40	16,384.26	0.00	1,325.74	1,325.74
<b>*Total: Fringe Benefits</b>	<b>17,710.00</b>	<b>17,710.00</b>	<b>21.40</b>	<b>16,384.26</b>	<b>0.00</b>	<b>1,325.74</b>	<b>1,325.74</b>
760030 Int Alloc-Telecom Phone Service	14,307.00	0.00	0.00	0.00	0.00	14,307.00	0.00
<b>*Total: Other</b>	<b>14,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,307.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,371.00</b>	<b>57,064.00</b>	<b>85.69</b>	<b>57,063.91</b>	<b>0.00</b>	<b>14,307.09</b>	<b>0.09</b>
760300 F&A Expenditures	14,510.00	28,817.00	43.28	28,817.18	0.00	(14,307.18)	(0.18)
<b>*Total: Indirect Costs</b>	<b>14,510.00</b>	<b>28,817.00</b>	<b>43.28</b>	<b>28,817.18</b>	<b>0.00</b>	<b>(14,307.18)</b>	<b>(0.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,510.00</b>	<b>28,817.00</b>	<b>43.28</b>	<b>28,817.18</b>	<b>0.00</b>	<b>(14,307.18)</b>	<b>(0.18)</b>
<b>***Total Expenditures</b>	<b>85,881.00</b>	<b>85,881.00</b>	<b>128.97</b>	<b>85,881.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Revenue</b>							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	43.28	28,817.18	0.00	(28,817.18)	(28,817.18)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	40,677.92	0.00	(40,677.92)	(40,677.92)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,385.39	0.00	(16,385.39)	(16,385.39)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>43.28</b>	<b>85,880.49</b>	<b>0.00</b>	<b>(85,880.49)</b>	<b>(85,880.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>43.28</b>	<b>85,880.49</b>	<b>0.00</b>	<b>(85,880.49)</b>	<b>(85,880.49)</b>







Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC89 - Wastewater Treatment Processes - CS

Status: Active  
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,300.51	0.00	(33,300.51)	(33,300.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,364.00	36,364.00	0.00	0.00	0.00	36,364.00	36,364.00
<b>*Total: Personnel</b>	<b>36,364.00</b>	<b>36,364.00</b>	<b>0.00</b>	<b>33,300.51</b>	<b>0.00</b>	<b>3,063.49</b>	<b>3,063.49</b>
65YF10 Full Fringe Benefit Distr Expe	16,364.00	16,364.00	0.00	13,238.92	0.00	3,125.08	3,125.08
<b>*Total: Fringe Benefits</b>	<b>16,364.00</b>	<b>16,364.00</b>	<b>0.00</b>	<b>13,238.92</b>	<b>0.00</b>	<b>3,125.08</b>	<b>3,125.08</b>
740000 Cap Equipment	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,313.77</b>	<b>0.00</b>	<b>(9,313.77)</b>	<b>(9,313.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,728.00</b>	<b>52,728.00</b>	<b>0.00</b>	<b>55,853.20</b>	<b>0.00</b>	<b>(3,125.20)</b>	<b>(3,125.20)</b>
760300 F&A Expenditures	26,628.00	26,628.00	0.00	23,502.44	0.00	3,125.56	3,125.56
<b>*Total: Indirect Costs</b>	<b>26,628.00</b>	<b>26,628.00</b>	<b>0.00</b>	<b>23,502.44</b>	<b>0.00</b>	<b>3,125.56</b>	<b>3,125.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,628.00</b>	<b>26,628.00</b>	<b>0.00</b>	<b>23,502.44</b>	<b>0.00</b>	<b>3,125.56</b>	<b>3,125.56</b>
<b>***Total Expenditures</b>	<b>79,356.00</b>	<b>79,356.00</b>	<b>0.00</b>	<b>79,355.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,502.44	0.00	(23,502.44)	(23,502.44)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,300.65	0.00	(33,300.65)	(33,300.65)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,239.00	0.00	(13,239.00)	(13,239.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,355.86</b>	<b>0.00</b>	<b>(79,355.86)</b>	<b>(79,355.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,355.86</b>	<b>0.00</b>	<b>(79,355.86)</b>	<b>(79,355.86)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC90 - Tidal Marsh in Hampton - CS

Status: Active  
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
615F10 PAT	0.00	0.00	0.00	6,153.97	0.00	(6,153.97)	(6,153.97)
<b>*Total: Personnel</b>	<b>42,616.00</b>	<b>42,616.00</b>	<b>0.00</b>	<b>6,153.97</b>	<b>0.00</b>	<b>36,462.03</b>	<b>36,462.03</b>
65YF10 Full Fringe Benefit Distr Expe	19,178.00	19,178.00	0.00	2,192.01	0.00	16,985.99	16,985.99
<b>*Total: Fringe Benefits</b>	<b>19,178.00</b>	<b>19,178.00</b>	<b>0.00</b>	<b>2,192.01</b>	<b>0.00</b>	<b>16,985.99</b>	<b>16,985.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,794.00</b>	<b>61,794.00</b>	<b>0.00</b>	<b>8,345.98</b>	<b>0.00</b>	<b>53,448.02</b>	<b>53,448.02</b>
760300 F&A Expenditures	31,206.00	31,206.00	0.00	4,214.73	0.00	26,991.27	26,991.27
<b>*Total: Indirect Costs</b>	<b>31,206.00</b>	<b>31,206.00</b>	<b>0.00</b>	<b>4,214.73</b>	<b>0.00</b>	<b>26,991.27</b>	<b>26,991.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,206.00</b>	<b>31,206.00</b>	<b>0.00</b>	<b>4,214.73</b>	<b>0.00</b>	<b>26,991.27</b>	<b>26,991.27</b>
<b>***Total Expenditures</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>0.00</b>	<b>12,560.71</b>	<b>0.00</b>	<b>80,439.29</b>	<b>80,439.29</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,214.73	0.00	(4,214.73)	(4,214.73)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,154.01	0.00	(6,154.01)	(6,154.01)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,196.98	0.00	(2,196.98)	(2,196.98)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,565.72</b>	<b>0.00</b>	<b>(12,565.72)</b>	<b>(12,565.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,565.72</b>	<b>0.00</b>	<b>(12,565.72)</b>	<b>(12,565.72)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CD21 - Oyster Enhancement & PFA CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 09/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,695.00	6,695.00	0.00	0.00	0.00	6,695.00	6,695.00
615F10 PAT	0.00	0.00	0.00	6,693.84	0.00	(6,693.84)	(6,693.84)
616F10 Extension Educator	0.00	0.00	0.00	4,745.01	0.00	(4,745.01)	(4,745.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
<b>*Total: Personnel</b>	<b>11,440.00</b>	<b>11,440.00</b>	<b>0.00</b>	<b>11,438.85</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>
65YF10 Full Fringe Benefit Distr Expe	5,011.00	5,011.00	0.00	4,988.76	0.00	22.24	22.24
<b>*Total: Fringe Benefits</b>	<b>5,011.00</b>	<b>5,011.00</b>	<b>0.00</b>	<b>4,988.76</b>	<b>0.00</b>	<b>22.24</b>	<b>22.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,451.00</b>	<b>16,451.00</b>	<b>0.00</b>	<b>16,427.61</b>	<b>0.00</b>	<b>23.39</b>	<b>23.39</b>
760300 F&A Expenditures	4,276.00	4,276.00	0.00	4,271.13	0.00	4.87	4.87
<b>*Total: Indirect Costs</b>	<b>4,276.00</b>	<b>4,276.00</b>	<b>0.00</b>	<b>4,271.13</b>	<b>0.00</b>	<b>4.87</b>	<b>4.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,276.00</b>	<b>4,276.00</b>	<b>0.00</b>	<b>4,271.13</b>	<b>0.00</b>	<b>4.87</b>	<b>4.87</b>
<b>***Total Expenditures</b>	<b>20,727.00</b>	<b>20,727.00</b>	<b>0.00</b>	<b>20,698.74</b>	<b>0.00</b>	<b>28.26</b>	<b>28.26</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,271.13	0.00	(4,271.13)	(4,271.13)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,438.85	0.00	(11,438.85)	(11,438.85)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,010.17	0.00	(5,010.17)	(5,010.17)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,720.15</b>	<b>0.00</b>	<b>(20,720.15)</b>	<b>(20,720.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,720.15</b>	<b>0.00</b>	<b>(20,720.15)</b>	<b>(20,720.15)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CD37 - NH Sea Grant CoastWise - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,104.00	36,104.00	0.00	0.00	0.00	36,104.00	36,104.00
615F10 PAT	0.00	0.00	0.00	13,335.04	0.00	(13,335.04)	(13,335.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,388.35	0.00	(19,388.35)	(19,388.35)
<b>*Total: Personnel</b>	<b>36,104.00</b>	<b>36,104.00</b>	<b>0.00</b>	<b>32,723.39</b>	<b>0.00</b>	<b>3,380.61</b>	<b>3,380.61</b>
65YF10 Full Fringe Benefit Distr Expe	2,925.00	2,925.00	0.00	4,760.58	0.00	(1,835.58)	(1,835.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,544.77	0.00	(1,544.77)	(1,544.77)
<b>*Total: Fringe Benefits</b>	<b>2,925.00</b>	<b>2,925.00</b>	<b>0.00</b>	<b>6,305.35</b>	<b>0.00</b>	<b>(3,380.35)</b>	<b>(3,380.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,029.00</b>	<b>39,029.00</b>	<b>0.00</b>	<b>39,028.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
760300 F&A Expenditures	22,441.00	22,441.00	0.00	13,738.11	0.00	8,702.89	8,702.89
<b>*Total: Indirect Costs</b>	<b>22,441.00</b>	<b>22,441.00</b>	<b>0.00</b>	<b>13,738.11</b>	<b>0.00</b>	<b>8,702.89</b>	<b>8,702.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,441.00</b>	<b>22,441.00</b>	<b>0.00</b>	<b>13,738.11</b>	<b>0.00</b>	<b>8,702.89</b>	<b>8,702.89</b>
<b>***Total Expenditures</b>	<b>61,470.00</b>	<b>61,470.00</b>	<b>0.00</b>	<b>52,766.85</b>	<b>0.00</b>	<b>8,703.15</b>	<b>8,703.15</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,886.77	0.00	(31,886.77)	(31,886.77)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,738.11	0.00	(13,738.11)	(13,738.11)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,611.02	0.00	(6,611.02)	(6,611.02)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	530.95	0.00	(530.95)	(530.95)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,766.85</b>	<b>0.00</b>	<b>(52,766.85)</b>	<b>(52,766.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,766.85</b>	<b>0.00</b>	<b>(52,766.85)</b>	<b>(52,766.85)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CD45 - Coastal Roundtable - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
615F10 PAT	0.00	0.00	0.00	3,997.86	0.00	(3,997.86)	(3,997.86)
<b>*Total: Personnel</b>	<b>3,825.00</b>	<b>3,825.00</b>	<b>0.00</b>	<b>3,997.86</b>	<b>0.00</b>	<b>(172.86)</b>	<b>(172.86)</b>
65YF10 Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	1,503.20	0.00	171.80	171.80
<b>*Total: Fringe Benefits</b>	<b>1,675.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>1,503.20</b>	<b>0.00</b>	<b>171.80</b>	<b>171.80</b>
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>6,401.06</b>	<b>0.00</b>	<b>(901.06)</b>	<b>(901.06)</b>
760300 F&A Expenditures	2,002.00	2,002.00	0.00	3,296.52	0.00	(1,294.52)	(1,294.52)
<b>*Total: Indirect Costs</b>	<b>2,002.00</b>	<b>2,002.00</b>	<b>0.00</b>	<b>3,296.52</b>	<b>0.00</b>	<b>(1,294.52)</b>	<b>(1,294.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,002.00</b>	<b>2,002.00</b>	<b>0.00</b>	<b>3,296.52</b>	<b>0.00</b>	<b>(1,294.52)</b>	<b>(1,294.52)</b>
<b>***Total Expenditures</b>	<b>7,502.00</b>	<b>7,502.00</b>	<b>0.00</b>	<b>9,697.58</b>	<b>0.00</b>	<b>(2,195.58)</b>	<b>(2,195.58)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,401.06	0.00	(6,401.06)	(6,401.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,296.52	0.00	(3,296.52)	(3,296.52)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,697.58</b>	<b>0.00</b>	<b>(9,697.58)</b>	<b>(9,697.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,697.58</b>	<b>0.00</b>	<b>(9,697.58)</b>	<b>(9,697.58)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CD72 - C-19 Accelerating Entrepreneur - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
615F10 PAT	0.00	0.00	0.00	1,998.17	0.00	(1,998.17)	(1,998.17)
<b>*Total: Personnel</b>	<b>1,999.00</b>	<b>1,999.00</b>	<b>0.00</b>	<b>1,998.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
65YF10 Full Fringe Benefit Distr Expe	751.00	751.00	0.00	732.15	0.00	18.85	18.85
<b>*Total: Fringe Benefits</b>	<b>751.00</b>	<b>751.00</b>	<b>0.00</b>	<b>732.15</b>	<b>0.00</b>	<b>18.85</b>	<b>18.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,730.32</b>	<b>0.00</b>	<b>19.68</b>	<b>19.68</b>
760300 F&A Expenditures	715.00	715.00	0.00	709.90	0.00	5.10	5.10
<b>*Total: Indirect Costs</b>	<b>715.00</b>	<b>715.00</b>	<b>0.00</b>	<b>709.90</b>	<b>0.00</b>	<b>5.10</b>	<b>5.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>715.00</b>	<b>715.00</b>	<b>0.00</b>	<b>709.90</b>	<b>0.00</b>	<b>5.10</b>	<b>5.10</b>
<b>***Total Expenditures</b>	<b>3,465.00</b>	<b>3,465.00</b>	<b>0.00</b>	<b>3,440.22</b>	<b>0.00</b>	<b>24.78</b>	<b>24.78</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,730.32	0.00	(2,730.32)	(2,730.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	709.90	0.00	(709.90)	(709.90)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,440.22</b>	<b>0.00</b>	<b>(3,440.22)</b>	<b>(3,440.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,440.22</b>	<b>0.00</b>	<b>(3,440.22)</b>	<b>(3,440.22)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CD79 - Cost Share C French

Status: Active  
 FMGR: French, Charles A

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	12,471.42	0.00	(12,471.42)	(12,471.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,083.00	8,083.00	0.00	0.00	0.00	8,083.00	8,083.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Personnel</b>	<b>13,583.00</b>	<b>13,583.00</b>	<b>0.00</b>	<b>12,471.42</b>	<b>0.00</b>	<b>1,111.58</b>	<b>1,111.58</b>
65YF10 Full Fringe Benefit Distr Expe	3,472.00	3,472.00	0.00	4,583.61	0.00	(1,111.61)	(1,111.61)
<b>*Total: Fringe Benefits</b>	<b>3,472.00</b>	<b>3,472.00</b>	<b>0.00</b>	<b>4,583.61</b>	<b>0.00</b>	<b>(1,111.61)</b>	<b>(1,111.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,055.00</b>	<b>17,055.00</b>	<b>0.00</b>	<b>17,055.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
760300 F&A Expenditures	4,434.00	4,434.00	0.00	4,434.25	0.00	(0.25)	(0.25)
<b>*Total: Indirect Costs</b>	<b>4,434.00</b>	<b>4,434.00</b>	<b>0.00</b>	<b>4,434.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,434.00</b>	<b>4,434.00</b>	<b>0.00</b>	<b>4,434.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>***Total Expenditures</b>	<b>21,489.00</b>	<b>21,489.00</b>	<b>0.00</b>	<b>21,489.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,434.25	0.00	(4,434.25)	(4,434.25)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,468.98	0.00	(12,468.98)	(12,468.98)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,586.05	0.00	(4,586.05)	(4,586.05)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,489.28</b>	<b>0.00</b>	<b>(21,489.28)</b>	<b>(21,489.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,489.28</b>	<b>0.00</b>	<b>(21,489.28)</b>	<b>(21,489.28)</b>















Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 17C035 - In-Kind Cost Share Coast Wise

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	5,552.00	5,552.00	0.00	0.00	0.00	5,552.00	5,552.00
<b>*Total: Personnel</b>	<b>5,552.00</b>	<b>5,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.00</b>	<b>5,552.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,844.00	1,844.00	0.00	0.00	0.00	1,844.00	1,844.00
<b>*Total: Fringe Benefits</b>	<b>1,844.00</b>	<b>1,844.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,844.00</b>	<b>1,844.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	6,196.00	0.00	(6,196.00)	(6,196.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,196.00</b>	<b>0.00</b>	<b>(6,196.00)</b>	<b>(6,196.00)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,396.00</b>	<b>7,396.00</b>	<b>0.00</b>	<b>7,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,604.00	2,604.00	0.00	2,603.39	0.00	0.61	0.61
<b>*Total: Indirect Costs</b>	<b>2,604.00</b>	<b>2,604.00</b>	<b>0.00</b>	<b>2,603.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,604.00</b>	<b>2,604.00</b>	<b>0.00</b>	<b>2,603.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 111E92 - SG: Regional Lobster Extension  
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:	URESOF	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	27,015.15	0.00	(27,015.15)	(27,015.15)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,079.00	25,079.00	0.00	0.00	0.00	25,079.00	25,079.00
<b>*Total: Personnel</b>	<b>25,079.00</b>	<b>25,079.00</b>	<b>0.00</b>	<b>27,015.15</b>	<b>0.00</b>	<b>(1,936.15)</b>	<b>(1,936.15)</b>
65YF10 Full Fringe Benefit Distr Expe	10,307.00	10,307.00	0.00	9,702.06	0.00	604.94	604.94
<b>*Total: Fringe Benefits</b>	<b>10,307.00</b>	<b>10,307.00</b>	<b>0.00</b>	<b>9,702.06</b>	<b>0.00</b>	<b>604.94</b>	<b>604.94</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	214.92	0.00	(214.92)	(214.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	307.52	0.00	(307.52)	(307.52)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>622.44</b>	<b>0.00</b>	<b>3,377.56</b>	<b>3,377.56</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,386.00</b>	<b>49,386.00</b>	<b>0.00</b>	<b>37,339.65</b>	<b>0.00</b>	<b>12,046.35</b>	<b>12,046.35</b>
760300 F&A Expenditures	12,840.00	12,840.00	0.00	9,708.26	0.00	3,131.74	3,131.74
<b>*Total: Indirect Costs</b>	<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>9,708.26</b>	<b>0.00</b>	<b>3,131.74</b>	<b>3,131.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>9,708.26</b>	<b>0.00</b>	<b>3,131.74</b>	<b>3,131.74</b>
<b>***Total Expenditures</b>	<b>62,226.00</b>	<b>62,226.00</b>	<b>0.00</b>	<b>47,047.91</b>	<b>0.00</b>	<b>15,178.09</b>	<b>15,178.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	47,047.91	0.00	(47,047.91)	(47,047.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,047.91</b>	<b>0.00</b>	<b>(47,047.91)</b>	<b>(47,047.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,047.91</b>	<b>0.00</b>	<b>(47,047.91)</b>	<b>(47,047.91)</b>





Grant: 111E92 - SG: Regional Lobster Extension  
 Fund: 111F38 - C19 Supp'l Funding

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	8,146.91	0.00	(8,146.91)	(8,146.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,892.00	7,892.00	0.00	0.00	0.00	7,892.00	7,892.00
<b>*Total: Personnel</b>	<b>7,892.00</b>	<b>7,892.00</b>	<b>0.00</b>	<b>8,146.91</b>	<b>0.00</b>	<b>(254.91)</b>	<b>(254.91)</b>
65YF10 Full Fringe Benefit Distr Expe	2,968.00	2,968.00	0.00	3,009.13	0.00	(41.13)	(41.13)
<b>*Total: Fringe Benefits</b>	<b>2,968.00</b>	<b>2,968.00</b>	<b>0.00</b>	<b>3,009.13</b>	<b>0.00</b>	<b>(41.13)</b>	<b>(41.13)</b>
710 Travel	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
<b>*Total: Travel</b>	<b>1,032.00</b>	<b>1,032.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032.00</b>	<b>1,032.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,892.00</b>	<b>11,892.00</b>	<b>0.00</b>	<b>11,156.04</b>	<b>0.00</b>	<b>735.96</b>	<b>735.96</b>
760300 F&A Expenditures	3,092.00	3,092.00	0.00	2,900.56	0.00	191.44	191.44
<b>*Total: Indirect Costs</b>	<b>3,092.00</b>	<b>3,092.00</b>	<b>0.00</b>	<b>2,900.56</b>	<b>0.00</b>	<b>191.44</b>	<b>191.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,092.00</b>	<b>3,092.00</b>	<b>0.00</b>	<b>2,900.56</b>	<b>0.00</b>	<b>191.44</b>	<b>191.44</b>
<b>***Total Expenditures</b>	<b>14,984.00</b>	<b>14,984.00</b>	<b>0.00</b>	<b>14,056.60</b>	<b>0.00</b>	<b>927.40</b>	<b>927.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,056.60	0.00	(14,056.60)	(14,056.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,056.60</b>	<b>0.00</b>	<b>(14,056.60)</b>	<b>(14,056.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,056.60</b>	<b>0.00</b>	<b>(14,056.60)</b>	<b>(14,056.60)</b>



Grant: 111E92 - SG: Regional Lobster Extension  
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 7/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	11,684.92	0.00	(11,684.92)	(11,684.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,351.00	14,351.00	0.00	0.00	0.00	14,351.00	14,351.00
<b>*Total: Personnel</b>	<b>14,351.00</b>	<b>14,351.00</b>	<b>0.00</b>	<b>11,684.92</b>	<b>0.00</b>	<b>2,666.08</b>	<b>2,666.08</b>
65YF10 Full Fringe Benefit Distr Expe	5,747.00	5,747.00	0.00	4,283.22	0.00	1,463.78	1,463.78
<b>*Total: Fringe Benefits</b>	<b>5,747.00</b>	<b>5,747.00</b>	<b>0.00</b>	<b>4,283.22</b>	<b>0.00</b>	<b>1,463.78</b>	<b>1,463.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,098.00</b>	<b>20,098.00</b>	<b>0.00</b>	<b>15,968.14</b>	<b>0.00</b>	<b>4,129.86</b>	<b>4,129.86</b>
760300 F&A Expenditures	8,692.00	8,692.00	0.00	8,063.88	0.00	628.12	628.12
<b>*Total: Indirect Costs</b>	<b>8,692.00</b>	<b>8,692.00</b>	<b>0.00</b>	<b>8,063.88</b>	<b>0.00</b>	<b>628.12</b>	<b>628.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,692.00</b>	<b>8,692.00</b>	<b>0.00</b>	<b>8,063.88</b>	<b>0.00</b>	<b>628.12</b>	<b>628.12</b>
<b>***Total Expenditures</b>	<b>28,790.00</b>	<b>28,790.00</b>	<b>0.00</b>	<b>24,032.02</b>	<b>0.00</b>	<b>4,757.98</b>	<b>4,757.98</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.45	0.00	(3,225.45)	(3,225.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,063.88	0.00	(8,063.88)	(8,063.88)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,216.03	0.00	(9,216.03)	(9,216.03)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,531.59	0.00	(3,531.59)	(3,531.59)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,036.95</b>	<b>0.00</b>	<b>(24,036.95)</b>	<b>(24,036.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,036.95</b>	<b>0.00</b>	<b>(24,036.95)</b>	<b>(24,036.95)</b>

Grant: 111F00 - Saildrone Surveyor: Deep Ocean  
 Fund: 111F00 - Saildrone Surveyor: Deep Ocean

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA19OAR0110409	CFDA #:	11.011	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	58,186.63	0.00	(58,186.63)	(58,186.63)
615NZ0 PAT Unallocated Budget (Bud Only)	38,484.00	38,484.00	0.00	0.00	0.00	38,484.00	38,484.00
<b>*Total: Personnel</b>	<b>38,484.00</b>	<b>38,484.00</b>	<b>0.00</b>	<b>58,186.63</b>	<b>0.00</b>	<b>(19,702.63)</b>	<b>(19,702.63)</b>
65YF10 Full Fringe Benefit Distr Expe	17,319.00	17,319.00	0.00	22,074.68	0.00	(4,755.68)	(4,755.68)
<b>*Total: Fringe Benefits</b>	<b>17,319.00</b>	<b>17,319.00</b>	<b>0.00</b>	<b>22,074.68</b>	<b>0.00</b>	<b>(4,755.68)</b>	<b>(4,755.68)</b>
710 Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
<b>*Total: Travel</b>	<b>24,805.00</b>	<b>24,805.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,805.00</b>	<b>24,805.00</b>
7112 Research Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	2,415.44	1,201.94	0.00	(1,201.94)	(1,201.94)
<b>*Total: Supplies</b>	<b>855.00</b>	<b>855.00</b>	<b>2,415.44</b>	<b>1,201.94</b>	<b>0.00</b>	<b>(346.94)</b>	<b>(346.94)</b>
7300 Subcontracts	852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	852,000.00
730001 Subcontracts 01	0.00	0.00	0.00	200,999.80	0.00	(200,999.80)	(200,999.80)
730002 Subcontracts 02	0.00	0.00	0.00	651,000.00	0.00	(651,000.00)	(651,000.00)
<b>*Total: Contractual</b>	<b>852,000.00</b>	<b>852,000.00</b>	<b>0.00</b>	<b>851,999.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>933,463.00</b>	<b>933,463.00</b>	<b>2,415.44</b>	<b>933,463.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
760300 F&A Expenditures	66,389.00	66,389.00	1,219.80	66,388.95	0.00	0.05	0.05
<b>*Total: Indirect Costs</b>	<b>66,389.00</b>	<b>66,389.00</b>	<b>1,219.80</b>	<b>66,388.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,389.00</b>	<b>66,389.00</b>	<b>1,219.80</b>	<b>66,388.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>***Total Expenditures</b>	<b>999,852.00</b>	<b>999,852.00</b>	<b>3,635.24</b>	<b>999,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,635.24	999,852.00	0.00	(999,852.00)	(999,852.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,635.24</b>	<b>999,852.00</b>	<b>0.00</b>	<b>(999,852.00)</b>	<b>(999,852.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,635.24</b>	<b>999,852.00</b>	<b>0.00</b>	<b>(999,852.00)</b>	<b>(999,852.00)</b>

Grant: 111F15 - Lumpfish Broodstock Program  
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270160	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	41,362.00	0.00	(41,362.00)	(41,362.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,429.00	45,429.00	0.00	0.00	0.00	45,429.00	45,429.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,868.00	0.00	(15,868.00)	(15,868.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	892.50	0.00	(892.50)	(892.50)
61SNSH Student Labor	0.00	0.00	0.00	29,126.00	0.00	(29,126.00)	(29,126.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,835.00	20,835.00	0.00	0.00	0.00	20,835.00	20,835.00
<b>*Total: Personnel</b>	<b>66,264.00</b>	<b>66,264.00</b>	<b>0.00</b>	<b>87,306.00</b>	<b>0.00</b>	<b>(21,042.00)</b>	<b>(21,042.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
65YF10 Full Fringe Benefit Distr Expe	21,585.00	21,585.00	0.00	16,593.88	0.00	4,991.12	4,991.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,285.32	0.00	(1,285.32)	(1,285.32)
<b>*Total: Fringe Benefits</b>	<b>21,585.00</b>	<b>21,585.00</b>	<b>0.00</b>	<b>17,883.86</b>	<b>0.00</b>	<b>3,701.14</b>	<b>3,701.14</b>
710 Travel	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
7102 Foreign Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.12	0.00	(172.12)	(172.12)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	15.68	0.00	(15.68)	(15.68)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	247.52	0.00	(247.52)	(247.52)
<b>*Total: Travel</b>	<b>4,501.00</b>	<b>4,501.00</b>	<b>0.00</b>	<b>435.32</b>	<b>0.00</b>	<b>4,065.68</b>	<b>4,065.68</b>
740000 Cap Equipment	5,700.00	5,700.00	0.00	5,810.00	58.10	(168.10)	(168.10)
<b>*Total: Equipment</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>5,810.00</b>	<b>58.10</b>	<b>(168.10)</b>	<b>(168.10)</b>
711100 Supplies-General	0.00	0.00	0.00	5,233.92	0.00	(5,233.92)	(5,233.92)
7112 Research Supplies	30,198.00	30,198.00	0.00	0.00	0.00	30,198.00	30,198.00
711200 Research Supplies	0.00	0.00	0.00	13,602.68	15.00	(13,617.68)	(13,617.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
<b>*Total: Supplies</b>	<b>32,198.00</b>	<b>32,198.00</b>	<b>0.00</b>	<b>18,894.10</b>	<b>15.00</b>	<b>13,288.90</b>	<b>13,288.90</b>
7300 Subcontracts	91,161.00	91,161.00	0.00	0.00	0.00	91,161.00	91,161.00

Grant: 111F15 - Lumpfish Broodstock Program  
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270160	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	4,085.82	12,535.66	78,625.34	(91,161.00)	(91,161.00)
<b>*Total: Contractual</b>	<b>91,161.00</b>	<b>91,161.00</b>	<b>4,085.82</b>	<b>12,535.66</b>	<b>78,625.34</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,409.00</b>	<b>221,409.00</b>	<b>4,085.82</b>	<b>142,864.94</b>	<b>78,698.44</b>	<b>(154.38)</b>	<b>(154.38)</b>
760300 F&A Expenditures	75,522.00	75,522.00	2,063.34	69,212.74	0.00	6,309.26	6,309.26
<b>*Total: Indirect Costs</b>	<b>75,522.00</b>	<b>75,522.00</b>	<b>2,063.34</b>	<b>69,212.74</b>	<b>0.00</b>	<b>6,309.26</b>	<b>6,309.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,522.00</b>	<b>75,522.00</b>	<b>2,063.34</b>	<b>69,212.74</b>	<b>0.00</b>	<b>6,309.26</b>	<b>6,309.26</b>
<b>***Total Expenditures</b>	<b>296,931.00</b>	<b>296,931.00</b>	<b>6,149.16</b>	<b>212,077.68</b>	<b>78,698.44</b>	<b>6,154.88</b>	<b>6,154.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,149.16	212,077.68	0.00	(212,077.68)	(212,077.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,149.16</b>	<b>212,077.68</b>	<b>0.00</b>	<b>(212,077.68)</b>	<b>(212,077.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,149.16</b>	<b>212,077.68</b>	<b>0.00</b>	<b>(212,077.68)</b>	<b>(212,077.68)</b>



Grant: 111F20 - Channeled Whelk Fishery  
 Fund: 111F20 - Channeled Whelk Fishery

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270162	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,095.26	0.00	(16,095.26)	(16,095.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	44,235.13	0.00	(44,235.13)	(44,235.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,812.00	36,812.00	0.00	0.00	0.00	36,812.00	36,812.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	8,761.09	0.00	(8,761.09)	(8,761.09)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
61SNSH Student Labor	0.00	0.00	2,014.50	15,875.50	0.00	(15,875.50)	(15,875.50)
61SNZ0 Student Labor Unallocated(Bud Only)	32,896.00	32,896.00	0.00	0.00	0.00	32,896.00	32,896.00
<b>*Total: Personnel</b>	<b>69,708.00</b>	<b>69,708.00</b>	<b>2,014.50</b>	<b>84,992.48</b>	<b>0.00</b>	<b>(15,284.48)</b>	<b>(15,284.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,991.43	0.00	(1,991.43)	(1,991.43)
65YF10 Full Fringe Benefit Distr Expe	18,788.00	18,788.00	0.00	17,658.58	0.00	1,129.42	1,129.42
<b>*Total: Fringe Benefits</b>	<b>18,788.00</b>	<b>18,788.00</b>	<b>0.00</b>	<b>19,650.01</b>	<b>0.00</b>	<b>(862.01)</b>	<b>(862.01)</b>
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	495.78	0.00	(495.78)	(495.78)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	554.28	0.00	(554.28)	(554.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	557.45	0.00	(557.45)	(557.45)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	832.58	0.00	(832.58)	(832.58)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	348.28	0.00	(348.28)	(348.28)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	192.08	0.00	(192.08)	(192.08)
<b>*Total: Travel</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>3,139.21</b>	<b>0.00</b>	<b>1,710.79</b>	<b>1,710.79</b>
711100 Supplies-General	0.00	0.00	897.31	2,468.84	0.00	(2,468.84)	(2,468.84)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	1,455.53	13.84	(1,469.37)	(1,469.37)
714000 Postage-General	0.00	0.00	0.00	490.79	0.00	(490.79)	(490.79)
714025 Postage-Direct Mail	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
714030 Postage-Express Mail	0.00	0.00	0.00	68.61	0.00	(68.61)	(68.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)



Grant: 111F20 - Channeled Whelk Fishery  
 Fund: 111F20 - Channeled Whelk Fishery

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA20NMF4270162	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>897.31</b>	<b>4,551.76</b>	<b>13.84</b>	<b>1,434.40</b>	<b>1,434.40</b>
7300 Subcontracts	121,571.00	121,571.00	0.00	0.00	0.00	121,571.00	121,571.00
730001 Subcontracts 01	0.00	0.00	0.00	37,071.71	0.00	(37,071.71)	(37,071.71)
730002 Subcontracts 02	0.00	0.00	0.00	38,686.29	30,295.81	(68,982.10)	(68,982.10)
<b>*Total: Contractual</b>	<b>121,571.00</b>	<b>121,571.00</b>	<b>0.00</b>	<b>75,758.00</b>	<b>30,295.81</b>	<b>15,517.19</b>	<b>15,517.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>220,917.00</b>	<b>220,917.00</b>	<b>2,911.81</b>	<b>188,091.46</b>	<b>30,309.65</b>	<b>2,515.89</b>	<b>2,515.89</b>
760300 F&A Expenditures	75,420.00	75,420.00	1,470.46	81,978.42	0.00	(6,558.42)	(6,558.42)
<b>*Total: Indirect Costs</b>	<b>75,420.00</b>	<b>75,420.00</b>	<b>1,470.46</b>	<b>81,978.42</b>	<b>0.00</b>	<b>(6,558.42)</b>	<b>(6,558.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,420.00</b>	<b>75,420.00</b>	<b>1,470.46</b>	<b>81,978.42</b>	<b>0.00</b>	<b>(6,558.42)</b>	<b>(6,558.42)</b>
<b>***Total Expenditures</b>	<b>296,337.00</b>	<b>296,337.00</b>	<b>4,382.27</b>	<b>270,069.88</b>	<b>30,309.65</b>	<b>(4,042.53)</b>	<b>(4,042.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,382.27	270,069.88	0.00	(270,069.88)	(270,069.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,382.27</b>	<b>270,069.88</b>	<b>0.00</b>	<b>(270,069.88)</b>	<b>(270,069.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,382.27</b>	<b>270,069.88</b>	<b>0.00</b>	<b>(270,069.88)</b>	<b>(270,069.88)</b>

Grant: 111F21 - B2S Industry Challenge: Enhanc  
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	02/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,980.66	0.00	(6,980.66)	(6,980.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	94,690.00	56,814.00	0.00	0.00	0.00	94,690.00	56,814.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,347.77	0.00	(3,347.77)	(3,347.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,672.63	0.00	(27,672.63)	(27,672.63)
613NZ0 Grad Unallocated Budget (Bud Only)	28,073.00	28,073.00	0.00	0.00	0.00	28,073.00	28,073.00
614F10 Academic Administrator	0.00	0.00	0.00	17,047.94	0.00	(17,047.94)	(17,047.94)
<b>*Total: Personnel</b>	<b>122,763.00</b>	<b>84,887.00</b>	<b>0.00</b>	<b>55,049.00</b>	<b>0.00</b>	<b>67,714.00</b>	<b>29,838.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	825.43	0.00	(825.43)	(825.43)
65YF10 Full Fringe Benefit Distr Expe	38,651.00	22,061.00	0.00	6,954.41	0.00	31,696.59	15,106.59
<b>*Total: Fringe Benefits</b>	<b>38,651.00</b>	<b>22,061.00</b>	<b>0.00</b>	<b>7,779.84</b>	<b>0.00</b>	<b>30,871.16</b>	<b>14,281.16</b>
710 Travel	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
<b>*Total: Travel</b>	<b>13,504.00</b>	<b>13,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,504.00</b>	<b>13,504.00</b>
740000 Cap Equipment	90,509.00	90,509.00	0.00	42,737.31	0.00	47,771.69	47,771.69
<b>*Total: Equipment</b>	<b>90,509.00</b>	<b>90,509.00</b>	<b>0.00</b>	<b>42,737.31</b>	<b>0.00</b>	<b>47,771.69</b>	<b>47,771.69</b>
711190 Publications cost	0.00	0.00	1,094.83	1,094.83	0.00	(1,094.83)	(1,094.83)
7112 Research Supplies	175,196.00	175,196.00	0.00	0.00	0.00	175,196.00	175,196.00
711200 Research Supplies	0.00	0.00	0.00	1,398.88	0.00	(1,398.88)	(1,398.88)
717200 Other Professional Services-General	0.00	0.00	0.00	16,298.75	10,461.25	(26,760.00)	(26,760.00)
<b>*Total: Supplies</b>	<b>175,196.00</b>	<b>175,196.00</b>	<b>1,094.83</b>	<b>18,792.46</b>	<b>10,461.25</b>	<b>145,942.29</b>	<b>145,942.29</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,558.75</b>	<b>0.00</b>	<b>(6,558.75)</b>	<b>(6,558.75)</b>
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	0.00	15,087.50	0.00	(15,087.50)	(15,087.50)
<b>*Total: Contractual</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>15,087.50</b>	<b>0.00</b>	<b>44,912.50</b>	<b>44,912.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,623.00</b>	<b>446,157.00</b>	<b>1,094.83</b>	<b>146,004.86</b>	<b>10,461.25</b>	<b>344,156.89</b>	<b>289,690.89</b>
760300 F&A Expenditures	97,529.00	83,368.00	284.66	25,144.32	0.00	72,384.68	58,223.68

Grant: 111F21 - B2S Industry Challenge: Enhanc  
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date: 02/02/2021	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033 CFDA #: 11.020	Term Date:	IDC Rate Code: UOTHOF 26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>97,529.00</b>	<b>83,368.00</b>	<b>284.66</b>	<b>25,144.32</b>	<b>0.00</b>	<b>72,384.68</b>	<b>58,223.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,529.00</b>	<b>83,368.00</b>	<b>284.66</b>	<b>25,144.32</b>	<b>0.00</b>	<b>72,384.68</b>	<b>58,223.68</b>
<b>***Total Expenditures</b>	<b>598,152.00</b>	<b>529,525.00</b>	<b>1,379.49</b>	<b>171,149.18</b>	<b>10,461.25</b>	<b>416,541.57</b>	<b>347,914.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,379.49	171,149.18	0.00	(171,149.18)	(171,149.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,379.49</b>	<b>171,149.18</b>	<b>0.00</b>	<b>(171,149.18)</b>	<b>(171,149.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,379.49</b>	<b>171,149.18</b>	<b>0.00</b>	<b>(171,149.18)</b>	<b>(171,149.18)</b>

Grant: 111F21 - B2S Industry Challenge: Enhanc  
 Fund: 111F33 - French EDA

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: French, Charles A

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,876.00	37,876.00	0.00	0.00	0.00	37,876.00	37,876.00
616F10 Extension Educator	0.00	0.00	0.00	39,708.59	0.00	(39,708.59)	(39,708.59)
<b>*Total: Personnel</b>	<b>37,876.00</b>	<b>37,876.00</b>	<b>0.00</b>	<b>39,708.59</b>	<b>0.00</b>	<b>(1,832.59)</b>	<b>(1,832.59)</b>
65YF10 Full Fringe Benefit Distr Expe	16,590.00	16,590.00	0.00	14,752.62	0.00	1,837.38	1,837.38
<b>*Total: Fringe Benefits</b>	<b>16,590.00</b>	<b>16,590.00</b>	<b>0.00</b>	<b>14,752.62</b>	<b>0.00</b>	<b>1,837.38</b>	<b>1,837.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,466.00</b>	<b>54,466.00</b>	<b>0.00</b>	<b>54,461.21</b>	<b>0.00</b>	<b>4.79</b>	<b>4.79</b>
760300 F&A Expenditures	14,161.00	14,161.00	0.00	14,159.96	0.00	1.04	1.04
<b>*Total: Indirect Costs</b>	<b>14,161.00</b>	<b>14,161.00</b>	<b>0.00</b>	<b>14,159.96</b>	<b>0.00</b>	<b>1.04</b>	<b>1.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,161.00</b>	<b>14,161.00</b>	<b>0.00</b>	<b>14,159.96</b>	<b>0.00</b>	<b>1.04</b>	<b>1.04</b>
<b>***Total Expenditures</b>	<b>68,627.00</b>	<b>68,627.00</b>	<b>0.00</b>	<b>68,621.17</b>	<b>0.00</b>	<b>5.83</b>	<b>5.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	68,621.17	0.00	(68,621.17)	(68,621.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,621.17</b>	<b>0.00</b>	<b>(68,621.17)</b>	<b>(68,621.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,621.17</b>	<b>0.00</b>	<b>(68,621.17)</b>	<b>(68,621.17)</b>

Grant: 111F21 - B2S Industry Challenge: Enhanc  
 Fund: 15CD26 - B2S Industry Challenge: Enhanc - CS

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,328.32	0.00	(9,328.32)	(9,328.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	199,333.00	185,182.00	0.00	0.00	0.00	199,333.00	185,182.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	20,751.00	0.00	0.00	0.00	30,000.00	20,751.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	29,279.17	0.00	(29,279.17)	(29,279.17)
<b>*Total: Personnel</b>	<b>229,333.00</b>	<b>205,933.00</b>	<b>0.00</b>	<b>38,607.49</b>	<b>0.00</b>	<b>190,725.51</b>	<b>167,325.51</b>
65YF10 Full Fringe Benefit Distr Expe	89,738.00	82,790.00	0.00	15,607.45	0.00	74,130.55	67,182.55
<b>*Total: Fringe Benefits</b>	<b>89,738.00</b>	<b>82,790.00</b>	<b>0.00</b>	<b>15,607.45</b>	<b>0.00</b>	<b>74,130.55</b>	<b>67,182.55</b>
710 Travel	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
<b>*Total: Travel</b>	<b>21,497.00</b>	<b>21,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,497.00</b>	<b>21,497.00</b>
7112 Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
<b>*Total: Supplies</b>	<b>5,198.00</b>	<b>5,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,198.00</b>	<b>5,198.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>345,766.00</b>	<b>315,418.00</b>	<b>0.00</b>	<b>54,214.94</b>	<b>0.00</b>	<b>291,551.06</b>	<b>261,203.06</b>
760300 F&A Expenditures	89,900.00	82,010.00	0.00	14,095.95	0.00	75,804.05	67,914.05
<b>*Total: Indirect Costs</b>	<b>89,900.00</b>	<b>82,010.00</b>	<b>0.00</b>	<b>14,095.95</b>	<b>0.00</b>	<b>75,804.05</b>	<b>67,914.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,900.00</b>	<b>82,010.00</b>	<b>0.00</b>	<b>14,095.95</b>	<b>0.00</b>	<b>75,804.05</b>	<b>67,914.05</b>
<b>***Total Expenditures</b>	<b>435,666.00</b>	<b>397,428.00</b>	<b>0.00</b>	<b>68,310.89</b>	<b>0.00</b>	<b>367,355.11</b>	<b>329,117.11</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,064.65	0.00	(26,064.65)	(26,064.65)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,095.95	0.00	(14,095.95)	(14,095.95)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,576.00	0.00	(19,576.00)	(19,576.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,574.29	0.00	(8,574.29)	(8,574.29)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,310.89</b>	<b>0.00</b>	<b>(68,310.89)</b>	<b>(68,310.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,310.89</b>	<b>0.00</b>	<b>(68,310.89)</b>	<b>(68,310.89)</b>

Grant: 111F21 - B2S Industry Challenge: Enhanc  
 Fund: 15CD46 - French Cost Share

Status: Closing - Pending Extension of Time  
 FMGR: French, Charles A

Type: Grant

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date:	06/02/2021	Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	Term Date:		Budget Controls	NHZERO
CFDA #:	11.020	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,249.00	0.00	0.00	0.00	0.00	9,249.00
616F10 Extension Educator	0.00	0.00	5,680.37	19,830.86	0.00	(19,830.86)	(19,830.86)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	14,151.00	0.00	0.00	0.00	0.00	14,151.00
61SNSH Student Labor	0.00	0.00	0.00	3,113.82	0.00	(3,113.82)	(3,113.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,400.00</b>	<b>5,680.37</b>	<b>22,944.68</b>	<b>0.00</b>	<b>(22,944.68)</b>	<b>455.32</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,948.00	1,886.04	7,403.80	0.00	(7,403.80)	(455.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,948.00</b>	<b>1,886.04</b>	<b>7,403.80</b>	<b>0.00</b>	<b>(7,403.80)</b>	<b>(455.80)</b>
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,348.00</b>	<b>7,566.41</b>	<b>30,348.48</b>	<b>0.00</b>	<b>(30,348.48)</b>	<b>(0.48)</b>
760300 F&A Expenditures	0.00	7,890.00	1,967.28	7,890.59	0.00	(7,890.59)	(0.59)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>7,890.00</b>	<b>1,967.28</b>	<b>7,890.59</b>	<b>0.00</b>	<b>(7,890.59)</b>	<b>(0.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>7,890.00</b>	<b>1,967.28</b>	<b>7,890.59</b>	<b>0.00</b>	<b>(7,890.59)</b>	<b>(0.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>38,238.00</b>	<b>9,533.69</b>	<b>38,239.07</b>	<b>0.00</b>	<b>(38,239.07)</b>	<b>(1.07)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,967.28	7,890.59	0.00	(7,890.59)	(7,890.59)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,680.49	23,088.59	0.00	(23,088.59)	(23,088.59)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,885.92	7,259.89	0.00	(7,259.89)	(7,259.89)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>9,533.69</b>	<b>38,239.07</b>	<b>0.00</b>	<b>(38,239.07)</b>	<b>(38,239.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,533.69</b>	<b>38,239.07</b>	<b>0.00</b>	<b>(38,239.07)</b>	<b>(38,239.07)</b>

Grant: 111F21 - B2S Industry Challenge: Enhanc  
 Fund: 15CD46 - French Cost Share

Status: Closing - Pending Extension of Time  
 FMGR: French, Charles A

Type: Grant

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	06/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	9,249.00	0.00	0.00	0.00	0.00	9,249.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,151.00	0.00	0.00	0.00	0.00	14,151.00	0.00
<b>*Total: Personnel</b>	<b>23,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,400.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,948.00	0.00	0.00	0.00	0.00	6,948.00	0.00
<b>*Total: Fringe Benefits</b>	<b>6,948.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,948.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,348.00</b>	<b>0.00</b>
760300 F&A Expenditures	7,890.00	0.00	0.00	0.00	0.00	7,890.00	0.00
<b>*Total: Indirect Costs</b>	<b>7,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,890.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,890.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,238.00</b>	<b>0.00</b>







Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZCCOM - Center for Coastal & Ocean Mapping**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	404,481.46	0.00	(404,481.46)	(404,481.46)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	384.62	13,942.68	1,057.71	(15,000.39)	(15,000.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	15,236.94	376,246.20	118,086.25	(494,332.45)	(494,332.45)
611F30 Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	83,171.01	1,158,038.91	556,489.71	(1,714,528.62)	(1,714,528.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,926,263.00	1,926,263.00	0.00	0.00	0.00	1,926,263.00	1,926,263.00
611Q90 Post Doc	412,080.00	412,080.00	0.00	0.00	0.00	412,080.00	412,080.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	237,802.20	0.00	(237,802.20)	(237,802.20)
613N30 Graduate Research Assistant	0.00	0.00	26,742.69	518,925.15	213,571.51	(732,496.66)	(732,496.66)
613NZ0 Grad Unallocated Budget (Bud Only)	542,862.00	542,862.00	0.00	0.00	0.00	542,862.00	542,862.00
615F10 PAT	0.00	0.00	90,781.57	2,714,832.71	971,717.17	(3,686,549.88)	(3,686,549.88)
615NZ0 PAT Unallocated Budget (Bud Only)	3,419,516.00	3,419,516.00	0.00	0.00	0.00	3,419,516.00	3,419,516.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	4,921.40	134,305.25	35,417.14	(169,722.39)	(169,722.39)
617NZ0 Op Staff Unallocated Bud(BudOnly)	150,101.00	150,101.00	0.00	0.00	0.00	150,101.00	150,101.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	379.64	0.00	(379.64)	(379.64)
61CPEX Part Time Salary	0.00	0.00	0.00	8,000.36	0.00	(8,000.36)	(8,000.36)
61CPHX Part Time Hourly	0.00	0.00	1,635.00	412,205.78	0.00	(412,205.78)	(412,205.78)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	57,077.00	0.00	(57,077.00)	(57,077.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	55.83	0.00	(55.83)	(55.83)
61SNSH Student Labor	0.00	0.00	266.25	83,837.42	0.00	(83,837.42)	(83,837.42)
61SNWS College Work Study	0.00	0.00	0.00	239.56	0.00	(239.56)	(239.56)
61SNZ0 Student Labor Unallocated(Bud Only)	813,953.00	813,953.00	0.00	0.00	0.00	813,953.00	813,953.00
<b>*Total: Personnel</b>	<b>7,264,775.00</b>	<b>7,264,775.00</b>	<b>223,139.48</b>	<b>6,120,370.15</b>	<b>1,896,339.49</b>	<b>(751,934.64)</b>	<b>(751,934.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	29.62	52,167.89	81.44	(52,249.33)	(52,249.33)
65YF10 Full Fringe Benefit Distr Expe	2,579,963.00	2,579,963.00	64,444.89	1,613,021.85	558,327.83	408,613.32	408,613.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	125.90	33,440.41	0.00	(33,440.41)	(33,440.41)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,549.92	0.00	(4,549.92)	(4,549.92)
<b>*Total: Fringe Benefits</b>	<b>2,579,963.00</b>	<b>2,579,963.00</b>	<b>64,600.41</b>	<b>1,703,180.07</b>	<b>558,409.27</b>	<b>318,373.66</b>	<b>318,373.66</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710 Travel	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00
7102 Foreign Travel	0.00	169,000.00	0.00	0.00	0.00	0.00	169,000.00
710200 Foreign Travel	169,000.00	0.00	0.00	0.00	0.00	169,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	186.91	0.00	(186.91)	(186.91)
710D00 Domestic Travel NH	0.00	0.00	0.00	25,257.66	0.00	(25,257.66)	(25,257.66)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,973.69	0.00	(1,973.69)	(1,973.69)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	216.97	0.00	(216.97)	(216.97)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	29,746.80	0.00	(29,746.80)	(29,746.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	11,062.19	0.00	(11,062.19)	(11,062.19)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	337.80	17,009.64	0.00	(17,009.64)	(17,009.64)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	224.12	6,105.01	0.00	(6,105.01)	(6,105.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	18,882.40	0.00	(18,882.40)	(18,882.40)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	197.50	10,186.12	0.00	(10,186.12)	(10,186.12)
710F00 Foreign Travel	69,000.00	69,000.00	0.00	12,732.27	0.00	56,267.73	56,267.73
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,587.20	0.00	(2,587.20)	(2,587.20)
710F10 Foreign Travel - Airfare	0.00	0.00	1,353.40	5,913.75	0.00	(5,913.75)	(5,913.75)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	71.00	761.68	0.00	(761.68)	(761.68)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	2,522.46	4,890.76	0.00	(4,890.76)	(4,890.76)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	621.88	2,226.17	0.00	(2,226.17)	(2,226.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,025.64	3,000.00	(4,025.64)	(4,025.64)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,287.00	0.00	(2,287.00)	(2,287.00)
<b>*Total: Travel</b>	<b>478,000.00</b>	<b>478,000.00</b>	<b>5,328.16</b>	<b>153,389.81</b>	<b>3,000.00</b>	<b>321,610.19</b>	<b>321,610.19</b>
740000 Cap Equipment	854,167.00	854,167.00	0.00	199,184.24	0.00	654,982.76	654,982.76
<b>*Total: Equipment</b>	<b>854,167.00</b>	<b>854,167.00</b>	<b>0.00</b>	<b>199,184.24</b>	<b>0.00</b>	<b>654,982.76</b>	<b>654,982.76</b>
711190 Publications cost	0.00	0.00	0.00	935.41	0.00	(935.41)	(935.41)
7112 Research Supplies	252,399.00	252,399.00	0.00	0.00	0.00	252,399.00	252,399.00
711200 Research Supplies	67,055.00	67,055.00	0.00	1,168.06	0.00	65,886.94	65,886.94
713000 Printing & Copying-General	0.00	0.00	0.00	4,229.78	0.00	(4,229.78)	(4,229.78)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,257.50	690.00	(2,947.50)	(2,947.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,010.46	0.00	(1,010.46)	(1,010.46)

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	151.82	0.00	(151.82)	(151.82)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	349.99	0.00	(349.99)	(349.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	608.25	0.00	(608.25)	(608.25)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
717115 Finl Services-Bank Charges	0.00	0.00	50.00	452.09	0.00	(452.09)	(452.09)
717200 Other Professional Services-General	0.00	0.00	8,114.62	142,548.13	18,899.49	(161,447.62)	(161,447.62)
718000 Telecom-General	0.00	0.00	0.00	1,006.08	0.00	(1,006.08)	(1,006.08)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71C600 Insurance	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,171.71	0.00	(1,171.71)	(1,171.71)
7900 Budgeted Addition to Reserves	213,565.00	213,565.00	0.00	0.00	0.00	213,565.00	213,565.00
<b>*Total: Supplies</b>	<b>533,019.00</b>	<b>533,019.00</b>	<b>8,164.62</b>	<b>168,048.28</b>	<b>19,589.49</b>	<b>345,381.23</b>	<b>345,381.23</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	44,460.00	0.00	(44,460.00)	(44,460.00)
721100 Assistantships	810,771.00	810,771.00	0.00	0.00	0.00	810,771.00	810,771.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	303,116.50	0.00	(303,116.50)	(303,116.50)
<b>*Total: Tuition</b>	<b>810,771.00</b>	<b>810,771.00</b>	<b>0.00</b>	<b>347,576.50</b>	<b>0.00</b>	<b>463,194.50</b>	<b>463,194.50</b>
7300 Subcontracts	406,800.00	406,800.00	0.00	0.00	0.00	406,800.00	406,800.00
730001 Subcontracts 01	0.00	0.00	5,773.61	360,917.91	45,882.09	(406,800.00)	(406,800.00)
<b>*Total: Contractual</b>	<b>406,800.00</b>	<b>406,800.00</b>	<b>5,773.61</b>	<b>360,917.91</b>	<b>45,882.09</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,927,495.00</b>	<b>12,927,495.00</b>	<b>307,006.28</b>	<b>9,052,666.96</b>	<b>2,523,220.34</b>	<b>1,351,607.70</b>	<b>1,351,607.70</b>
760300 F&A Expenditures	5,386,933.00	5,386,933.00	152,122.51	4,125,844.19	0.00	1,261,088.81	1,261,088.81
<b>*Total: Indirect Costs</b>	<b>5,386,933.00</b>	<b>5,386,933.00</b>	<b>152,122.51</b>	<b>4,125,844.19</b>	<b>0.00</b>	<b>1,261,088.81</b>	<b>1,261,088.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,386,933.00</b>	<b>5,386,933.00</b>	<b>152,122.51</b>	<b>4,125,844.19</b>	<b>0.00</b>	<b>1,261,088.81</b>	<b>1,261,088.81</b>
<b>***Total Expenditures</b>	<b>18,314,428.00</b>	<b>18,314,428.00</b>	<b>459,128.79</b>	<b>13,178,511.15</b>	<b>2,523,220.34</b>	<b>2,612,696.51</b>	<b>2,612,696.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	459,128.79	13,178,511.15	0.00	(13,178,511.15)	(13,178,511.15)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

**Fund Information**  
 Effective Date: 10/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>459,128.79</b>	<b>13,178,511.15</b>	<b>0.00</b>	<b>(13,178,511.15)</b>	<b>(13,178,511.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>459,128.79</b>	<b>13,178,511.15</b>	<b>0.00</b>	<b>(13,178,511.15)</b>	<b>(13,178,511.15)</b>







Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F23 - JHC Other Activities

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	640.55	0.00	(640.55)	(640.55)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	4,828.00	4,828.00	0.00	0.00	0.00	4,828.00	4,828.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,126.25	0.00	(3,126.25)	(3,126.25)
714000 Postage-General	0.00	0.00	0.00	1,121.87	0.00	(1,121.87)	(1,121.87)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	9,451.93	0.00	(9,451.93)	(9,451.93)
71C100 Advertising (Non-Employment)	0.00	0.00	2,431.18	2,431.18	0.00	(2,431.18)	(2,431.18)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,379.54	0.00	(1,379.54)	(1,379.54)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
7900 Budgeted Addition to Reserves	286,435.00	286,435.00	0.00	0.00	0.00	286,435.00	286,435.00
<b>*Total: Supplies</b>	<b>291,263.00</b>	<b>291,263.00</b>	<b>2,431.18</b>	<b>18,361.32</b>	<b>0.00</b>	<b>272,901.68</b>	<b>272,901.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,750,897.00</b>	<b>2,750,897.00</b>	<b>55,184.87</b>	<b>1,690,003.02</b>	<b>464,331.54</b>	<b>596,562.44</b>	<b>596,562.44</b>
760300 F&A Expenditures	867,490.00	867,490.00	19,425.05	594,880.92	0.00	272,609.08	272,609.08
<b>*Total: Indirect Costs</b>	<b>867,490.00</b>	<b>867,490.00</b>	<b>19,425.05</b>	<b>594,880.92</b>	<b>0.00</b>	<b>272,609.08</b>	<b>272,609.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>867,490.00</b>	<b>867,490.00</b>	<b>19,425.05</b>	<b>594,880.92</b>	<b>0.00</b>	<b>272,609.08</b>	<b>272,609.08</b>
<b>***Total Expenditures</b>	<b>3,618,387.00</b>	<b>3,618,387.00</b>	<b>74,609.92</b>	<b>2,284,883.94</b>	<b>464,331.54</b>	<b>869,171.52</b>	<b>869,171.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	74,609.92	2,284,883.94	0.00	(2,284,883.94)	(2,284,883.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>74,609.92</b>	<b>2,284,883.94</b>	<b>0.00</b>	<b>(2,284,883.94)</b>	<b>(2,284,883.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>74,609.92</b>	<b>2,284,883.94</b>	<b>0.00</b>	<b>(2,284,883.94)</b>	<b>(2,284,883.94)</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

**Fund Information**  
 Effective Date: 03/15/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	44,746.00	0.00	0.00	0.00	0.00	44,746.00	0.00
<b>*Total: Supplies</b>	<b>44,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,746.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,746.00</b>	<b>0.00</b>
760300 F&A Expenditures	22,597.00	0.00	0.00	0.00	0.00	22,597.00	0.00
<b>*Total: Indirect Costs</b>	<b>22,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,597.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,597.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>67,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,343.00</b>	<b>0.00</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	(27.80)	0.00	0.00	0.00	0.00	(27.80)
710000 In-State Travel	0.00	27.80	0.00	27.80	0.00	(27.80)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	906.24	0.00	(906.24)	(906.24)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,009.04</b>	<b>0.00</b>	<b>(1,009.04)</b>	<b>(1,009.04)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	246.10	0.00	(246.10)	(246.10)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	839.88	0.00	(839.88)	(839.88)
711159 Supplies- Safety & Security	0.00	0.00	0.00	128.99	0.00	(128.99)	(128.99)
7112 Research Supplies	102,000.00	146,746.00	0.00	0.00	0.00	102,000.00	146,746.00
711200 Research Supplies	63,000.00	63,000.00	1,139.63	72,753.98	0.00	(9,753.98)	(9,753.98)
713000 Printing & Copying-General	0.00	0.00	0.00	4,795.77	0.00	(4,795.77)	(4,795.77)
714000 Postage-General	0.00	0.00	0.00	4,043.24	0.00	(4,043.24)	(4,043.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	771.94	0.00	(771.94)	(771.94)
715000 Non-Cap Equip-General	0.00	0.00	102.27	27,895.46	0.00	(27,895.46)	(27,895.46)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	998.00	10,289.21	0.00	(10,289.21)	(10,289.21)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	43.18	0.00	(43.18)	(43.18)
716000 Maintenance & Repairs-General	0.00	0.00	517.68	44,356.67	0.00	(44,356.67)	(44,356.67)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	2,800.45	0.00	(2,800.45)	(2,800.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	2,281.24	0.00	(2,281.24)	(2,281.24)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	5,277.55	0.00	(5,277.55)	(5,277.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	29,691.26	0.00	(29,691.26)	(29,691.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,653.00	0.00	(3,653.00)	(3,653.00)
717301 Service-Maint and Repair -General	0.00	0.00	0.00	1,150.88	0.00	(1,150.88)	(1,150.88)
718000 Telecom-General	0.00	0.00	563.30	21,329.68	0.00	(21,329.68)	(21,329.68)
718008 Telecom-Internet Services	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2.10)	0.00	2.10	2.10
719100 Membership Dues & Fees	0.00	0.00	0.00	480.17	0.00	(480.17)	(480.17)
719125 Licenses/Professional Fees	0.00	0.00	35.00	535.00	0.00	(535.00)	(535.00)

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O162 Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
<b>*Total: Supplies</b>	<b>165,000.00</b>	<b>209,746.00</b>	<b>3,355.88</b>	<b>233,767.70</b>	<b>0.00</b>	<b>(68,767.70)</b>	<b>(24,021.70)</b>
760105 RCM-Facilities Assessment	0.00	0.00	0.00	82,337.00	0.00	(82,337.00)	(82,337.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,337.00</b>	<b>0.00</b>	<b>(82,337.00)</b>	<b>(82,337.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,000.00</b>	<b>209,746.00</b>	<b>3,355.88</b>	<b>317,113.74</b>	<b>0.00</b>	<b>(152,113.74)</b>	<b>(107,367.74)</b>
760300 F&A Expenditures	83,325.00	105,922.00	1,694.74	160,142.38	0.00	(76,817.38)	(54,220.38)
<b>*Total: Indirect Costs</b>	<b>83,325.00</b>	<b>105,922.00</b>	<b>1,694.74</b>	<b>160,142.38</b>	<b>0.00</b>	<b>(76,817.38)</b>	<b>(54,220.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,325.00</b>	<b>105,922.00</b>	<b>1,694.74</b>	<b>160,142.38</b>	<b>0.00</b>	<b>(76,817.38)</b>	<b>(54,220.38)</b>
<b>***Total Expenditures</b>	<b>248,325.00</b>	<b>315,668.00</b>	<b>5,050.62</b>	<b>477,256.12</b>	<b>0.00</b>	<b>(228,931.12)</b>	<b>(161,588.12)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,050.62	477,256.12	0.00	(477,256.12)	(477,256.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,050.62</b>	<b>477,256.12</b>	<b>0.00</b>	<b>(477,256.12)</b>	<b>(477,256.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,050.62</b>	<b>477,256.12</b>	<b>0.00</b>	<b>(477,256.12)</b>	<b>(477,256.12)</b>



Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	736.39	0.00	(736.39)	(736.39)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,202.38	0.00	(11,202.38)	(11,202.38)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,994.21</b>	<b>0.00</b>	<b>(11,994.21)</b>	<b>(11,994.21)</b>
740000 Cap Equipment	16,298.00	16,298.00	0.00	0.00	0.00	16,298.00	16,298.00
<b>*Total: Equipment</b>	<b>16,298.00</b>	<b>16,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,298.00</b>	<b>16,298.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	318.40	0.00	(318.40)	(318.40)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	337.81	0.00	(337.81)	(337.81)
711190 Publications cost	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
7112 Research Supplies	66,275.00	130,931.00	0.00	0.00	0.00	66,275.00	130,931.00
711200 Research Supplies	60,335.00	60,335.00	104.00	37,001.59	0.00	23,333.41	23,333.41
714000 Postage-General	0.00	0.00	0.00	1,096.82	0.00	(1,096.82)	(1,096.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	785.00	965.16	0.00	(965.16)	(965.16)
715000 Non-Cap Equip-General	0.00	0.00	159.99	16,340.34	0.00	(16,340.34)	(16,340.34)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,149.37	0.00	(8,149.37)	(8,149.37)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	727.26	0.00	(727.26)	(727.26)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,123.42	0.00	(5,123.42)	(5,123.42)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	265.81	0.00	(265.81)	(265.81)
717200 Other Professional Services-General	0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)
718000 Telecom-General	0.00	0.00	747.77	15,617.78	0.00	(15,617.78)	(15,617.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	128.57	0.00	(128.57)	(128.57)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	68.48	0.00	(68.48)	(68.48)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
<b>*Total: Supplies</b>	<b>126,610.00</b>	<b>191,266.00</b>	<b>1,796.76</b>	<b>93,367.51</b>	<b>0.00</b>	<b>33,242.49</b>	<b>97,898.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,908.00</b>	<b>207,564.00</b>	<b>1,796.76</b>	<b>105,361.72</b>	<b>0.00</b>	<b>37,546.28</b>	<b>102,202.28</b>
760300 F&A Expenditures	63,938.00	96,589.00	907.36	53,207.67	0.00	10,730.33	43,381.33
<b>*Total: Indirect Costs</b>	<b>63,938.00</b>	<b>96,589.00</b>	<b>907.36</b>	<b>53,207.67</b>	<b>0.00</b>	<b>10,730.33</b>	<b>43,381.33</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

**Fund Information**  
 Effective Date: 03/15/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>63,938.00</b>	<b>96,589.00</b>	<b>907.36</b>	<b>53,207.67</b>	<b>0.00</b>	<b>10,730.33</b>	<b>43,381.33</b>
<b>***Total Expenditures</b>	<b>206,846.00</b>	<b>304,153.00</b>	<b>2,704.12</b>	<b>158,569.39</b>	<b>0.00</b>	<b>48,276.61</b>	<b>145,583.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,704.12	158,569.39	0.00	(158,569.39)	(158,569.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,704.12</b>	<b>158,569.39</b>	<b>0.00</b>	<b>(158,569.39)</b>	<b>(158,569.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,704.12</b>	<b>158,569.39</b>	<b>0.00</b>	<b>(158,569.39)</b>	<b>(158,569.39)</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

**Fund Information**  
 Effective Date: 03/15/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOMVS - PI Val Schmidt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	64,656.00	0.00	0.00	0.00	0.00	64,656.00	0.00
<b>*Total: Supplies</b>	<b>64,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,656.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,656.00</b>	<b>0.00</b>
760300 F&A Expenditures	32,651.00	0.00	0.00	0.00	0.00	32,651.00	0.00
<b>*Total: Indirect Costs</b>	<b>32,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,651.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,651.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>97,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,307.00</b>	<b>0.00</b>





Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F28 - Joint Hydrographic W Fessenden

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
740000	Cap Equipment	229,123.00	229,123.00	0.00	155,660.08	0.00	73,462.92	73,462.92
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,011.52	3,011.52	0.00	(3,011.52)	(3,011.52)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	66,111.40	0.00	(66,111.40)	(66,111.40)
<b>*Total: Equipment</b>		<b>229,123.00</b>	<b>229,123.00</b>	<b>3,011.52</b>	<b>224,783.00</b>	<b>0.00</b>	<b>4,340.00</b>	<b>4,340.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	173.97	0.00	(173.97)	(173.97)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	47.04	19,220.94	1,770.31	(20,991.25)	(20,991.25)
7112	Research Supplies	336,828.00	336,828.00	0.00	0.00	0.00	336,828.00	336,828.00
711200	Research Supplies	110,517.00	110,517.00	0.00	6,325.52	0.00	104,191.48	104,191.48
713000	Printing & Copying-General	0.00	0.00	459.65	1,129.75	0.00	(1,129.75)	(1,129.75)
715000	Non-Cap Equip-General	0.00	0.00	69.95	8,199.82	0.00	(8,199.82)	(8,199.82)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	7,050.13	152,144.66	742.37	(152,887.03)	(152,887.03)
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,851.63	0.00	(5,851.63)	(5,851.63)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,121.05	0.00	(2,121.05)	(2,121.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,090.57	100,914.01	1,512.00	(102,426.01)	(102,426.01)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	41,141.97	0.00	(41,141.97)	(41,141.97)
717301	Service-Maint and Repair -General	0.00	0.00	0.00	7,113.64	0.00	(7,113.64)	(7,113.64)
718000	Telecom-General	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	14,784.00	0.00	(14,784.00)	(14,784.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
<b>*Total: Supplies</b>		<b>447,345.00</b>	<b>447,345.00</b>	<b>9,717.34</b>	<b>359,564.56</b>	<b>4,024.68</b>	<b>83,755.76</b>	<b>83,755.76</b>
<b>**Total Direct Cost Expenditures</b>		<b>676,468.00</b>	<b>676,468.00</b>	<b>12,728.86</b>	<b>584,347.56</b>	<b>4,024.68</b>	<b>88,095.76</b>	<b>88,095.76</b>
760300	F&A Expenditures	225,909.00	225,909.00	4,907.27	181,579.91	0.00	44,329.09	44,329.09
<b>*Total: Indirect Costs</b>		<b>225,909.00</b>	<b>225,909.00</b>	<b>4,907.27</b>	<b>181,579.91</b>	<b>0.00</b>	<b>44,329.09</b>	<b>44,329.09</b>
<b>**Total Indirect Cost Expenditures</b>		<b>225,909.00</b>	<b>225,909.00</b>	<b>4,907.27</b>	<b>181,579.91</b>	<b>0.00</b>	<b>44,329.09</b>	<b>44,329.09</b>
<b>***Total Expenditures</b>		<b>902,377.00</b>	<b>902,377.00</b>	<b>17,636.13</b>	<b>765,927.47</b>	<b>4,024.68</b>	<b>132,424.85</b>	<b>132,424.85</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F28 - Joint Hydrographic W Fessenden

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

**Fund Information**  
 Effective Date: 03/15/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,636.13	765,927.47	0.00	(765,927.47)	(765,927.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,636.13</b>	<b>765,927.47</b>	<b>0.00</b>	<b>(765,927.47)</b>	<b>(765,927.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,636.13</b>	<b>765,927.47</b>	<b>0.00</b>	<b>(765,927.47)</b>	<b>(765,927.47)</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

**Fund Information**  
 Effective Date: 03/15/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	26,554.00	0.00	0.00	0.00	0.00	26,554.00	0.00
<b>*Total: Supplies</b>	<b>26,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,554.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,554.00</b>	<b>0.00</b>
760300 F&A Expenditures	9,347.00	0.00	0.00	0.00	0.00	9,347.00	0.00
<b>*Total: Indirect Costs</b>	<b>9,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,347.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,347.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,901.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,901.00</b>	<b>0.00</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	258.72	0.00	(258.72)	(258.72)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758.72</b>	<b>0.00</b>	<b>(758.72)</b>	<b>(758.72)</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	(2.12)	0.00	2.12	2.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	271.45	0.00	(271.45)	(271.45)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	199.99	199.99	0.00	(199.99)	(199.99)
711184 Supplies - Promotion - Cultivation	0.00	0.00	2,981.24	13,014.03	0.00	(13,014.03)	(13,014.03)
7112 Research Supplies	0.00	26,554.00	0.00	0.00	0.00	0.00	26,554.00
711200 Research Supplies	0.00	0.00	0.00	15.98	0.00	(15.98)	(15.98)
713000 Printing & Copying-General	0.00	0.00	0.00	948.44	0.00	(948.44)	(948.44)
715000 Non-Cap Equip-General	0.00	0.00	0.00	185.57	0.00	(185.57)	(185.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	123.49	0.00	(123.49)	(123.49)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	489.01	0.00	(489.01)	(489.01)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	818.50	0.00	(818.50)	(818.50)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,202.00	0.00	(1,202.00)	(1,202.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>26,554.00</b>	<b>3,181.23</b>	<b>17,347.72</b>	<b>0.00</b>	<b>(17,347.72)</b>	<b>9,206.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,554.00</b>	<b>3,181.23</b>	<b>18,106.44</b>	<b>0.00</b>	<b>(18,106.44)</b>	<b>8,447.56</b>
760300 F&A Expenditures	0.00	9,347.00	1,119.81	6,373.48	0.00	(6,373.48)	2,973.52
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>9,347.00</b>	<b>1,119.81</b>	<b>6,373.48</b>	<b>0.00</b>	<b>(6,373.48)</b>	<b>2,973.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>9,347.00</b>	<b>1,119.81</b>	<b>6,373.48</b>	<b>0.00</b>	<b>(6,373.48)</b>	<b>2,973.52</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,901.00</b>	<b>4,301.04</b>	<b>24,479.92</b>	<b>0.00</b>	<b>(24,479.92)</b>	<b>11,421.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,301.04	24,479.92	0.00	(24,479.92)	(24,479.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,301.04</b>	<b>24,479.92</b>	<b>0.00</b>	<b>(24,479.92)</b>	<b>(24,479.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,301.04</b>	<b>24,479.92</b>	<b>0.00</b>	<b>(24,479.92)</b>	<b>(24,479.92)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint  
Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active  
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA20NOS4000196 CFDA #: 11.400  
Resp Org: UZCCOM  
FRAGRNT Start/End Date: 1/1/21 - 12/31/25

**Fund Information**  
Effective Date: 03/15/2021  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: UOON16 35.20%  
IDC Dist From Code: UNHDST 35.2  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward YES  
Budget Controls DOC  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F30 - Joint Hydrographic William Fes

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOLML - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	166.60	166.60	0.00	(166.60)	(166.60)
7112	Research Supplies	8,216.00	8,216.00	0.00	0.00	0.00	8,216.00	8,216.00
711200	Research Supplies	11,300.00	11,300.00	0.00	448.79	0.00	10,851.21	10,851.21
715000	Non-Cap Equip-General	0.00	0.00	0.00	560.13	0.00	(560.13)	(560.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	127.82	12,291.02	2,052.62	(14,343.64)	(14,343.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	35.08	0.00	(35.08)	(35.08)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	302.60	0.00	(302.60)	(302.60)
719Z00	Other Employee Support	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
<b>*Total: Supplies</b>		<b>19,516.00</b>	<b>19,516.00</b>	<b>294.42</b>	<b>14,036.22</b>	<b>2,052.62</b>	<b>3,427.16</b>	<b>3,427.16</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,516.00</b>	<b>19,516.00</b>	<b>294.42</b>	<b>14,036.22</b>	<b>2,052.62</b>	<b>3,427.16</b>	<b>3,427.16</b>
760300	F&A Expenditures	6,870.00	6,870.00	103.64	4,940.75	0.00	1,929.25	1,929.25
<b>*Total: Indirect Costs</b>		<b>6,870.00</b>	<b>6,870.00</b>	<b>103.64</b>	<b>4,940.75</b>	<b>0.00</b>	<b>1,929.25</b>	<b>1,929.25</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,870.00</b>	<b>6,870.00</b>	<b>103.64</b>	<b>4,940.75</b>	<b>0.00</b>	<b>1,929.25</b>	<b>1,929.25</b>
<b>***Total Expenditures</b>		<b>26,386.00</b>	<b>26,386.00</b>	<b>398.06</b>	<b>18,976.97</b>	<b>2,052.62</b>	<b>5,356.41</b>	<b>5,356.41</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	398.06	18,976.97	0.00	(18,976.97)	(18,976.97)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>398.06</b>	<b>18,976.97</b>	<b>0.00</b>	<b>(18,976.97)</b>	<b>(18,976.97)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>398.06</b>	<b>18,976.97</b>	<b>0.00</b>	<b>(18,976.97)</b>	<b>(18,976.97)</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F47 - Supplement

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,519.98	0.00	(22,519.98)	(22,519.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
611Q90 Post Doc	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	68,800.00	68,800.00	0.00	0.00	0.00	68,800.00	68,800.00
615F10 PAT	0.00	0.00	0.00	78,567.33	0.00	(78,567.33)	(78,567.33)
615NZ0 PAT Unallocated Budget (Bud Only)	516,000.00	516,000.00	0.00	0.00	0.00	516,000.00	516,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
61SNSH Student Labor	0.00	0.00	0.00	15,093.00	0.00	(15,093.00)	(15,093.00)
<b>*Total: Personnel</b>	<b>794,800.00</b>	<b>794,800.00</b>	<b>0.00</b>	<b>116,277.06</b>	<b>0.00</b>	<b>678,522.94</b>	<b>678,522.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,806.77	0.00	(1,806.77)	(1,806.77)
65YF10 Full Fringe Benefit Distr Expe	275,150.00	275,150.00	0.00	28,118.13	0.00	247,031.87	247,031.87
<b>*Total: Fringe Benefits</b>	<b>275,150.00</b>	<b>275,150.00</b>	<b>0.00</b>	<b>29,924.90</b>	<b>0.00</b>	<b>245,225.10</b>	<b>245,225.10</b>
710 Travel	33,100.00	33,100.00	0.00	0.00	0.00	33,100.00	33,100.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	19,279.94	0.00	(19,279.94)	(19,279.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	236.26	0.00	(236.26)	(236.26)
<b>*Total: Travel</b>	<b>33,100.00</b>	<b>33,100.00</b>	<b>0.00</b>	<b>19,516.20</b>	<b>0.00</b>	<b>13,583.80</b>	<b>13,583.80</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
7112 Research Supplies	40,115.00	40,115.00	0.00	0.00	0.00	40,115.00	40,115.00
711200 Research Supplies	0.00	0.00	0.00	1,992.76	0.00	(1,992.76)	(1,992.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	264.68	0.00	(264.68)	(264.68)
717200 Other Professional Services-General	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
<b>*Total: Supplies</b>	<b>40,115.00</b>	<b>40,115.00</b>	<b>0.00</b>	<b>8,857.44</b>	<b>0.00</b>	<b>31,257.56</b>	<b>31,257.56</b>
721100 Assistantships	36,896.00	36,896.00	0.00	0.00	0.00	36,896.00	36,896.00
<b>*Total: Tuition</b>	<b>36,896.00</b>	<b>36,896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,896.00</b>	<b>36,896.00</b>
7300 Subcontracts	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00	375,000.00
730002 Subcontracts 02	0.00	0.00	0.00	375,000.00	0.00	(375,000.00)	(375,000.00)
<b>*Total: Contractual</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>0.00</b>	<b>375,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F47 - Supplement

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,570,061.00</b>	<b>1,570,061.00</b>	<b>0.00</b>	<b>549,575.60</b>	<b>0.00</b>	<b>1,020,485.40</b>	<b>1,020,485.40</b>
760300 F&A Expenditures	615,839.00	615,839.00	0.00	104,398.48	0.00	511,440.52	511,440.52
<b>*Total: Indirect Costs</b>	<b>615,839.00</b>	<b>615,839.00</b>	<b>0.00</b>	<b>104,398.48</b>	<b>0.00</b>	<b>511,440.52</b>	<b>511,440.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>615,839.00</b>	<b>615,839.00</b>	<b>0.00</b>	<b>104,398.48</b>	<b>0.00</b>	<b>511,440.52</b>	<b>511,440.52</b>
<b>***Total Expenditures</b>	<b>2,185,900.00</b>	<b>2,185,900.00</b>	<b>0.00</b>	<b>653,974.08</b>	<b>0.00</b>	<b>1,531,925.92</b>	<b>1,531,925.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	653,974.08	0.00	(653,974.08)	(653,974.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653,974.08</b>	<b>0.00</b>	<b>(653,974.08)</b>	<b>(653,974.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653,974.08</b>	<b>0.00</b>	<b>(653,974.08)</b>	<b>(653,974.08)</b>



Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 15P253 - Program Income Fund

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,249.02	4,249.02	0.00	0.00	0.00	4,249.02	4,249.02
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,116.30	0.00	(3,116.30)	(3,116.30)
<b>*Total: Supplies</b>	<b>4,249.02</b>	<b>4,249.02</b>	<b>0.00</b>	<b>3,301.30</b>	<b>0.00</b>	<b>947.72</b>	<b>947.72</b>
76I16A Int All-Property/Room Rent (Rec)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,249.02</b>	<b>4,249.02</b>	<b>0.00</b>	<b>3,301.30</b>	<b>0.00</b>	<b>947.72</b>	<b>947.72</b>
760300 F&A Expenditures	1,495.52	1,495.52	0.00	1,162.06	0.00	333.46	333.46
<b>*Total: Indirect Costs</b>	<b>1,495.52</b>	<b>1,495.52</b>	<b>0.00</b>	<b>1,162.06</b>	<b>0.00</b>	<b>333.46</b>	<b>333.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,495.52</b>	<b>1,495.52</b>	<b>0.00</b>	<b>1,162.06</b>	<b>0.00</b>	<b>333.46</b>	<b>333.46</b>
<b>***Total Expenditures</b>	<b>5,744.54</b>	<b>5,744.54</b>	<b>0.00</b>	<b>4,463.36</b>	<b>0.00</b>	<b>1,281.18</b>	<b>1,281.18</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	25.00	6,269.54	0.00	(6,269.54)	(6,269.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>6,269.54</b>	<b>0.00</b>	<b>(6,269.54)</b>	<b>(6,269.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>6,269.54</b>	<b>0.00</b>	<b>(6,269.54)</b>	<b>(6,269.54)</b>

Grant: 111F40 - Coastal Communities' Pavement  
 Fund: 111F40 - Coastal Communities' Pavement

Status: Active  
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name:	Sias, Jo E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA21NOS4780145	CFDA #:	11.478	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCEJD - PI Jo Sias**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	1,097.66	2,195.30	7,793.40	(9,988.70)	(9,988.70)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,148.54	0.00	(65,148.54)	(65,148.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	172,007.00	172,007.00	0.00	0.00	0.00	172,007.00	172,007.00
611Q90 Post Doc	0.00	0.00	4,615.38	34,615.36	26,076.90	(60,692.26)	(60,692.26)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,814.38	0.00	(28,814.38)	(28,814.38)
613N30 Graduate Research Assistant	0.00	0.00	4,879.68	55,215.27	14,151.07	(69,366.34)	(69,366.34)
613NZ0 Grad Unallocated Budget (Bud Only)	342,430.00	342,430.00	0.00	0.00	0.00	342,430.00	342,430.00
61CPHX Part Time Hourly	0.00	0.00	7,406.75	9,937.50	0.00	(9,937.50)	(9,937.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,266.00	34,266.00	0.00	0.00	0.00	34,266.00	34,266.00
<b>*Total: Personnel</b>	<b>548,703.00</b>	<b>548,703.00</b>	<b>17,999.47</b>	<b>195,926.35</b>	<b>48,021.37</b>	<b>304,755.28</b>	<b>304,755.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	84.52	7,640.57	600.09	(8,240.66)	(8,240.66)
65YF10 Full Fringe Benefit Distr Expe	22,534.00	22,534.00	1,532.30	11,896.16	8,657.53	1,980.31	1,980.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	570.32	765.19	0.00	(765.19)	(765.19)
<b>*Total: Fringe Benefits</b>	<b>22,534.00</b>	<b>22,534.00</b>	<b>2,187.14</b>	<b>20,301.92</b>	<b>9,257.62</b>	<b>(7,025.54)</b>	<b>(7,025.54)</b>
710 Travel	22,176.00	22,176.00	0.00	0.00	0.00	22,176.00	22,176.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	469.80	466.11	0.00	(466.11)	(466.11)
710F00 Foreign Travel	7,392.00	7,392.00	0.00	0.00	0.00	7,392.00	7,392.00
<b>*Total: Travel</b>	<b>29,568.00</b>	<b>29,568.00</b>	<b>469.80</b>	<b>1,106.11</b>	<b>0.00</b>	<b>28,461.89</b>	<b>28,461.89</b>
7112 Research Supplies	38,720.00	38,720.00	0.00	0.00	0.00	38,720.00	38,720.00
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,720.35	0.00	(1,720.35)	(1,720.35)
717000 Consulting-General	79,834.00	79,834.00	0.00	0.00	0.00	79,834.00	79,834.00
717200 Other Professional Services-General	0.00	0.00	10,540.00	36,475.15	0.00	(36,475.15)	(36,475.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
<b>*Total: Supplies</b>	<b>119,054.00</b>	<b>119,054.00</b>	<b>10,540.00</b>	<b>38,296.50</b>	<b>0.00</b>	<b>80,757.50</b>	<b>80,757.50</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
721100 Assistantships	190,574.00	190,574.00	0.00	0.00	0.00	190,574.00	190,574.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,913.75	0.00	(35,913.75)	(35,913.75)

Grant: 111F40 - Coastal Communities' Pavement  
 Fund: 111F40 - Coastal Communities' Pavement

Status: Active  
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name:	Sias, Jo E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA21NOS4780145	CFDA #:	11.478	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>190,574.00</b>	<b>190,574.00</b>	<b>0.00</b>	<b>41,328.75</b>	<b>0.00</b>	<b>149,245.25</b>	<b>149,245.25</b>
7300 Subcontracts	505,692.00	505,692.00	0.00	0.00	0.00	505,692.00	505,692.00
730001 Subcontracts 01	0.00	0.00	1,138.80	20,532.94	12,062.06	(32,595.00)	(32,595.00)
730002 Subcontracts 02	0.00	0.00	0.00	25,151.33	219,122.67	(244,274.00)	(244,274.00)
<b>*Total: Contractual</b>	<b>505,692.00</b>	<b>505,692.00</b>	<b>1,138.80</b>	<b>45,684.27</b>	<b>231,184.73</b>	<b>228,823.00</b>	<b>228,823.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,416,125.00</b>	<b>1,416,125.00</b>	<b>32,335.21</b>	<b>342,643.90</b>	<b>288,463.72</b>	<b>785,017.38</b>	<b>785,017.38</b>
760300 F&A Expenditures	405,422.00	405,422.00	17,299.31	158,709.39	0.00	246,712.61	246,712.61
<b>*Total: Indirect Costs</b>	<b>405,422.00</b>	<b>405,422.00</b>	<b>17,299.31</b>	<b>158,709.39</b>	<b>0.00</b>	<b>246,712.61</b>	<b>246,712.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>405,422.00</b>	<b>405,422.00</b>	<b>17,299.31</b>	<b>158,709.39</b>	<b>0.00</b>	<b>246,712.61</b>	<b>246,712.61</b>
<b>***Total Expenditures</b>	<b>1,821,547.00</b>	<b>1,821,547.00</b>	<b>49,634.52</b>	<b>501,353.29</b>	<b>288,463.72</b>	<b>1,031,729.99</b>	<b>1,031,729.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	49,634.52	501,353.29	0.00	(501,353.29)	(501,353.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>49,634.52</b>	<b>501,353.29</b>	<b>0.00</b>	<b>(501,353.29)</b>	<b>(501,353.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>49,634.52</b>	<b>501,353.29</b>	<b>0.00</b>	<b>(501,353.29)</b>	<b>(501,353.29)</b>

Grant: 111F42 - CRR Admin 2021-2026  
 Fund: 111F42 - CRR Admin 2021-2026

Status: Active  
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA21NOS0080130	CFDA #:	11.008	Term Date:	URON20	Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	53.50%	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,577.70	0.00	(3,577.70)	(3,577.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	395,944.00	395,944.00	0.00	0.00	0.00	395,944.00	395,944.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	18,076.80	36,153.60	45,192.00	(81,345.60)	(81,345.60)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,211.66	0.00	(23,211.66)	(23,211.66)
613N30 Graduate Research Assistant	0.00	0.00	4,518.40	14,322.92	13,103.36	(27,426.28)	(27,426.28)
613NZ0 Grad Unallocated Budget (Bud Only)	130,002.00	130,002.00	0.00	0.00	0.00	130,002.00	130,002.00
615F10 PAT	0.00	0.00	5,655.58	88,368.46	52,314.12	(140,682.58)	(140,682.58)
615NZ0 PAT Unallocated Budget (Bud Only)	206,347.00	206,347.00	0.00	0.00	0.00	206,347.00	206,347.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,051.20	0.00	(9,051.20)	(9,051.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
61SNSH Student Labor	0.00	0.00	1,320.00	9,836.00	0.00	(9,836.00)	(9,836.00)
61SNWS College Work Study	0.00	0.00	195.17	382.05	0.00	(382.05)	(382.05)
61SNZ0 Student Labor Unallocated(Bud Only)	35,540.00	35,540.00	0.00	0.00	0.00	35,540.00	35,540.00
<b>*Total: Personnel</b>	<b>767,833.00</b>	<b>767,833.00</b>	<b>29,765.95</b>	<b>193,798.59</b>	<b>110,609.48</b>	<b>463,424.93</b>	<b>463,424.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,106.77	0.00	(2,106.77)	(2,106.77)
65YF10 Full Fringe Benefit Distr Expe	116,379.00	116,379.00	1,877.66	30,981.96	17,368.29	68,028.75	68,028.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,391.92	4,219.90	3,479.78	(7,699.68)	(7,699.68)
<b>*Total: Fringe Benefits</b>	<b>116,379.00</b>	<b>116,379.00</b>	<b>3,269.58</b>	<b>37,308.63</b>	<b>20,848.07</b>	<b>58,222.30</b>	<b>58,222.30</b>
710 Travel	225,924.00	225,924.00	0.00	0.00	0.00	225,924.00	225,924.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	7,317.46	0.00	(7,317.46)	(7,317.46)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	296.16	2,450.59	0.00	(2,450.59)	(2,450.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	872.66	0.00	(872.66)	(872.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	294.00	2,158.51	0.00	(2,158.51)	(2,158.51)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	2,428.68	25,887.05	0.00	(25,887.05)	(25,887.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	8,672.58	0.00	(8,672.58)	(8,672.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,374.90	0.00	(12,374.90)	(12,374.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	3,927.17	0.00	(3,927.17)	(3,927.17)
710F00 Foreign Travel	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,152.38	0.00	(2,152.38)	(2,152.38)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	309.28	0.00	(309.28)	(309.28)

Grant: 111F42 - CRR Admin 2021-2026  
 Fund: 111F42 - CRR Admin 2021-2026

Status: Active  
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA21NOS0080130	CFDA #:	11.008	Term Date:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	671.31	0.00	(671.31)	(671.31)
<b>*Total: Travel</b>	<b>225,924.00</b>	<b>225,924.00</b>	<b>3,018.84</b>	<b>66,797.74</b>	<b>0.00</b>	<b>159,126.26</b>	<b>159,126.26</b>
711100 Supplies-General	0.00	0.00	132.99	2,558.81	0.00	(2,558.81)	(2,558.81)
711101 Supplies - Admin & Office	0.00	0.00	0.00	419.87	0.00	(419.87)	(419.87)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1.12	0.00	(1.12)	(1.12)
711146 Supplies-Laboratory	0.00	0.00	0.00	3,589.99	0.00	(3,589.99)	(3,589.99)
7112 Research Supplies	40,745.00	40,745.00	0.00	0.00	0.00	40,745.00	40,745.00
711200 Research Supplies	22,976.00	22,976.00	4,343.36	24,755.04	0.00	(1,779.04)	(1,779.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,577.42	0.00	(1,577.42)	(1,577.42)
714030 Postage-Express Mail	0.00	0.00	122.42	1,394.33	0.00	(1,394.33)	(1,394.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	69.82	0.00	(69.82)	(69.82)
716100 Rentals & Leases-General	0.00	0.00	140.00	8,583.34	3,754.00	(12,337.34)	(12,337.34)
717200 Other Professional Services-General	0.00	0.00	10,450.00	18,602.00	0.00	(18,602.00)	(18,602.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
717252 Oth Prof Ser-Mail Services	0.00	0.00	0.00	268.77	0.00	(268.77)	(268.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,545.97	0.00	(2,545.97)	(2,545.97)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	314.05	0.00	(314.05)	(314.05)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	255.00	1,046.50	0.00	(1,046.50)	(1,046.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,896.25	0.00	(4,896.25)	(4,896.25)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,462.00	0.00	(1,462.00)	(1,462.00)
<b>*Total: Supplies</b>	<b>123,721.00</b>	<b>123,721.00</b>	<b>15,443.77</b>	<b>77,665.28</b>	<b>3,754.00</b>	<b>42,301.72</b>	<b>42,301.72</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	73,951.00	73,951.00	0.00	0.00	0.00	73,951.00	73,951.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,058.25	0.00	(15,058.25)	(15,058.25)
<b>*Total: Tuition</b>	<b>73,951.00</b>	<b>73,951.00</b>	<b>(1,140.00)</b>	<b>17,908.25</b>	<b>0.00</b>	<b>56,042.75</b>	<b>56,042.75</b>
7300 Subcontracts	1,277,976.00	1,277,976.00	0.00	0.00	0.00	1,277,976.00	1,277,976.00
730001 Subcontracts 01	0.00	0.00	0.00	26,434.26	157,139.74	(183,574.00)	(183,574.00)
730002 Subcontracts 02	0.00	0.00	0.00	109,000.00	1,000.00	(110,000.00)	(110,000.00)
730003 Subcontracts 03	0.00	0.00	26,308.43	154,941.87	12,014.13	(166,956.00)	(166,956.00)

Grant: 111F42 - CRRC Admin 2021-2026  
 Fund: 111F42 - CRRC Admin 2021-2026

Status: Active  
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21NOS0080130	CFDA #:	11.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730004 Subcontracts 04	0.00	0.00	2,488.58	24,444.62	52,430.38	(76,875.00)	(76,875.00)
730005 Subcontracts 05	0.00	0.00	20,000.00	144,700.00	21,300.00	(166,000.00)	(166,000.00)
730006 Subcontracts 06	0.00	0.00	2,173.87	2,173.87	167,826.13	(170,000.00)	(170,000.00)
<b>*Total: Contractual</b>	<b>1,277,976.00</b>	<b>1,277,976.00</b>	<b>50,970.88</b>	<b>461,694.62</b>	<b>411,710.38</b>	<b>404,571.00</b>	<b>404,571.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,585,784.00</b>	<b>2,585,784.00</b>	<b>101,329.02</b>	<b>855,173.11</b>	<b>546,921.93</b>	<b>1,183,688.96</b>	<b>1,183,688.96</b>
760300 F&A Expenditures	753,454.00	753,454.00	30,045.94	265,036.75	0.00	488,417.25	488,417.25
<b>*Total: Indirect Costs</b>	<b>753,454.00</b>	<b>753,454.00</b>	<b>30,045.94</b>	<b>265,036.75</b>	<b>0.00</b>	<b>488,417.25</b>	<b>488,417.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>753,454.00</b>	<b>753,454.00</b>	<b>30,045.94</b>	<b>265,036.75</b>	<b>0.00</b>	<b>488,417.25</b>	<b>488,417.25</b>
<b>***Total Expenditures</b>	<b>3,339,238.00</b>	<b>3,339,238.00</b>	<b>131,374.96</b>	<b>1,120,209.86</b>	<b>546,921.93</b>	<b>1,672,106.21</b>	<b>1,672,106.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	131,374.96	1,120,209.86	0.00	(1,120,209.86)	(1,120,209.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>131,374.96</b>	<b>1,120,209.86</b>	<b>0.00</b>	<b>(1,120,209.86)</b>	<b>(1,120,209.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>131,374.96</b>	<b>1,120,209.86</b>	<b>0.00</b>	<b>(1,120,209.86)</b>	<b>(1,120,209.86)</b>



Grant: 111F42 - CRRC Admin 2021-2026  
 Fund: 111F43 - Participant Support

Status: Active  
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	NA21NOS0080130      CFDA #: 11.008	Term Date:		Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
722200 Participant Support	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
<b>*Total: Participant Support</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>39,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>
<b>***Total Expenditures</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 111F42 - CRRC Admin 2021-2026  
 Fund: 111F48 - CAMPRI

Status: Active  
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21NOS0080130	CFDA #:	11.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,795.69	0.00	(36,795.69)	(36,795.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,044.00	39,044.00	0.00	0.00	0.00	39,044.00	39,044.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,542.40	0.00	(4,542.40)	(4,542.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,568.32	0.00	(10,568.32)	(10,568.32)
61SNZ0 Student Labor Unallocated(Bud Only)	13,730.00	13,730.00	0.00	0.00	0.00	13,730.00	13,730.00
<b>*Total: Personnel</b>	<b>52,774.00</b>	<b>52,774.00</b>	<b>0.00</b>	<b>51,906.41</b>	<b>0.00</b>	<b>867.59</b>	<b>867.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,236.97	0.00	(3,236.97)	(3,236.97)
65YF10 Full Fringe Benefit Distr Expe	14,681.00	14,681.00	0.00	0.00	0.00	14,681.00	14,681.00
<b>*Total: Fringe Benefits</b>	<b>14,681.00</b>	<b>14,681.00</b>	<b>0.00</b>	<b>3,236.97</b>	<b>0.00</b>	<b>11,444.03</b>	<b>11,444.03</b>
710 Travel	56,205.00	56,205.00	0.00	0.00	0.00	56,205.00	56,205.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,399.03	0.00	(1,399.03)	(1,399.03)
<b>*Total: Travel</b>	<b>56,205.00</b>	<b>56,205.00</b>	<b>0.00</b>	<b>1,399.03</b>	<b>0.00</b>	<b>54,805.97</b>	<b>54,805.97</b>
711200 Research Supplies	0.00	0.00	0.00	906.22	0.00	(906.22)	(906.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,974.00	0.00	(1,974.00)	(1,974.00)
716135 Rentals-Vehicle-Team	0.00	0.00	0.00	929.89	0.00	(929.89)	(929.89)
717200 Other Professional Services-General	0.00	0.00	0.00	33,255.00	0.00	(33,255.00)	(33,255.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,065.11</b>	<b>0.00</b>	<b>(37,065.11)</b>	<b>(37,065.11)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,660.00</b>	<b>123,660.00</b>	<b>0.00</b>	<b>93,607.52</b>	<b>0.00</b>	<b>30,052.48</b>	<b>30,052.48</b>
760300 F&A Expenditures	65,540.00	65,540.00	0.00	49,556.95	0.00	15,983.05	15,983.05
<b>*Total: Indirect Costs</b>	<b>65,540.00</b>	<b>65,540.00</b>	<b>0.00</b>	<b>49,556.95</b>	<b>0.00</b>	<b>15,983.05</b>	<b>15,983.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,540.00</b>	<b>65,540.00</b>	<b>0.00</b>	<b>49,556.95</b>	<b>0.00</b>	<b>15,983.05</b>	<b>15,983.05</b>
<b>***Total Expenditures</b>	<b>189,200.00</b>	<b>189,200.00</b>	<b>0.00</b>	<b>143,164.47</b>	<b>0.00</b>	<b>46,035.53</b>	<b>46,035.53</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F42 - CRRC Admin 2021-2026  
 Fund: 111F48 - CAMPRI

Status: Active  
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA21NOS0080130 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	143,164.47	0.00	(143,164.47)	(143,164.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,164.47</b>	<b>0.00</b>	<b>(143,164.47)</b>	<b>(143,164.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,164.47</b>	<b>0.00</b>	<b>(143,164.47)</b>	<b>(143,164.47)</b>

Grant: 111F44 - Leveraging multi-species and m  
 Fund: 111F44 - Leveraging multi-species and m

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA21NMF4570525	CFDA #:	11.457	Term Date:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	55,100.00	54,659.00	4,230.76	41,778.76	11,846.13	1,475.11	1,034.11
<b>*Total: Personnel</b>	<b>55,100.00</b>	<b>54,659.00</b>	<b>4,230.76</b>	<b>41,778.76</b>	<b>11,846.13</b>	<b>1,475.11</b>	<b>1,034.11</b>
65YF10 Full Fringe Benefit Distr Expe	24,134.00	23,941.00	1,404.62	14,492.07	3,932.92	5,709.01	5,516.01
<b>*Total: Fringe Benefits</b>	<b>24,134.00</b>	<b>23,941.00</b>	<b>1,404.62</b>	<b>14,492.07</b>	<b>3,932.92</b>	<b>5,709.01</b>	<b>5,516.01</b>
710 Travel	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
7100 In-State Travel	0.00	(375.00)	0.00	0.00	0.00	0.00	(375.00)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	207.96	0.00	(207.96)	(207.96)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Travel</b>	<b>1,175.00</b>	<b>800.00</b>	<b>0.00</b>	<b>987.96</b>	<b>0.00</b>	<b>187.04</b>	<b>(187.96)</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	820.00	820.00	0.00	0.00	0.00	820.00	820.00
<b>*Total: Supplies</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>1,820.00</b>
7300 Subcontracts	110,588.00	112,122.00	0.00	0.00	0.00	110,588.00	112,122.00
730001 Subcontracts 01	0.00	0.00	234.24	97,655.02	14,465.98	(112,121.00)	(112,121.00)
<b>*Total: Contractual</b>	<b>110,588.00</b>	<b>112,122.00</b>	<b>234.24</b>	<b>97,655.02</b>	<b>14,465.98</b>	<b>(1,533.00)</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>192,817.00</b>	<b>193,342.00</b>	<b>5,869.62</b>	<b>154,913.81</b>	<b>30,245.03</b>	<b>7,658.16</b>	<b>8,183.16</b>
760300 F&A Expenditures	56,200.00	55,675.00	3,014.94	43,408.90	0.00	12,791.10	12,266.10
<b>*Total: Indirect Costs</b>	<b>56,200.00</b>	<b>55,675.00</b>	<b>3,014.94</b>	<b>43,408.90</b>	<b>0.00</b>	<b>12,791.10</b>	<b>12,266.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,200.00</b>	<b>55,675.00</b>	<b>3,014.94</b>	<b>43,408.90</b>	<b>0.00</b>	<b>12,791.10</b>	<b>12,266.10</b>
<b>***Total Expenditures</b>	<b>249,017.00</b>	<b>249,017.00</b>	<b>8,884.56</b>	<b>198,322.71</b>	<b>30,245.03</b>	<b>20,449.26</b>	<b>20,449.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,884.56	198,322.71	0.00	(198,322.71)	(198,322.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,884.56</b>	<b>198,322.71</b>	<b>0.00</b>	<b>(198,322.71)</b>	<b>(198,322.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F44 - Leveraging multi-species and m  
 Fund: 111F44 - Leveraging multi-species and m

Status: Active  
 Type: Grant  
 FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA21NMF4570525	CFDA #:	11.457	Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5		Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,884.56</b>	<b>198,322.71</b>	<b>0.00</b>	<b>(198,322.71)</b>	<b>(198,322.71)</b>

Grant: 111F45 - IT Support for NOAA Employees  
 Fund: 111F45 - IT Support for NOAA Employees

Status: Active  
 FMGR: Calder, Brian R

Type: Contract

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	1305M221CNCNJ0025 CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Equipment Vesting	USNH
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	37	E-verify	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	34,219.76	34,219.76	0.00	0.00	0.00	34,219.76	34,219.76
<b>*Total: Equipment</b>	<b>34,219.76</b>	<b>34,219.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,219.76</b>	<b>34,219.76</b>
7112 Research Supplies	118,042.76	118,042.76	0.00	0.00	0.00	118,042.76	118,042.76
76O16C Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	0.00	19,625.76	0.00	(19,625.76)	(19,625.76)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	70,084.80	0.00	(70,084.80)	(70,084.80)
<b>*Total: Supplies</b>	<b>118,042.76</b>	<b>118,042.76</b>	<b>0.00</b>	<b>89,710.56</b>	<b>0.00</b>	<b>28,332.20</b>	<b>28,332.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,262.52</b>	<b>152,262.52</b>	<b>0.00</b>	<b>89,710.56</b>	<b>0.00</b>	<b>62,551.96</b>	<b>62,551.96</b>
760300 F&A Expenditures	43,676.51	43,676.51	0.00	25,931.28	0.00	17,745.23	17,745.23
<b>*Total: Indirect Costs</b>	<b>43,676.51</b>	<b>43,676.51</b>	<b>0.00</b>	<b>25,931.28</b>	<b>0.00</b>	<b>17,745.23</b>	<b>17,745.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,676.51</b>	<b>43,676.51</b>	<b>0.00</b>	<b>25,931.28</b>	<b>0.00</b>	<b>17,745.23</b>	<b>17,745.23</b>
<b>***Total Expenditures</b>	<b>195,939.03</b>	<b>195,939.03</b>	<b>0.00</b>	<b>115,641.84</b>	<b>0.00</b>	<b>80,297.19</b>	<b>80,297.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	115,641.84	0.00	(115,641.84)	(115,641.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,641.84</b>	<b>0.00</b>	<b>(115,641.84)</b>	<b>(115,641.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,641.84</b>	<b>0.00</b>	<b>(115,641.84)</b>	<b>(115,641.84)</b>

Grant: 111F46 - Coordinated Ocean Energy Exper  
 Fund: 111F46 - Coordinated Ocean Energy Exper

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21OAR4170386	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
615F10 PAT	0.00	0.00	756.54	1,648.38	592.31	(2,240.69)	(2,240.69)
<b>*Total: Personnel</b>	<b>2,754.00</b>	<b>2,754.00</b>	<b>756.54</b>	<b>1,648.38</b>	<b>592.31</b>	<b>513.31</b>	<b>513.31</b>
65YF10 Full Fringe Benefit Distr Expe	1,206.00	1,206.00	251.15	569.55	196.65	439.80	439.80
<b>*Total: Fringe Benefits</b>	<b>1,206.00</b>	<b>1,206.00</b>	<b>251.15</b>	<b>569.55</b>	<b>196.65</b>	<b>439.80</b>	<b>439.80</b>
7300 Subcontracts	30,761.00	30,761.00	0.00	0.00	0.00	30,761.00	30,761.00
730001 Subcontracts 01	0.00	0.00	0.00	26,809.83	3,951.17	(30,761.00)	(30,761.00)
<b>*Total: Contractual</b>	<b>30,761.00</b>	<b>30,761.00</b>	<b>0.00</b>	<b>26,809.83</b>	<b>3,951.17</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,721.00</b>	<b>34,721.00</b>	<b>1,007.69</b>	<b>29,027.76</b>	<b>4,740.13</b>	<b>953.11</b>	<b>953.11</b>
760300 F&A Expenditures	7,530.00	7,530.00	262.00	7,076.68	0.00	453.32	453.32
<b>*Total: Indirect Costs</b>	<b>7,530.00</b>	<b>7,530.00</b>	<b>262.00</b>	<b>7,076.68</b>	<b>0.00</b>	<b>453.32</b>	<b>453.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,530.00</b>	<b>7,530.00</b>	<b>262.00</b>	<b>7,076.68</b>	<b>0.00</b>	<b>453.32</b>	<b>453.32</b>
<b>***Total Expenditures</b>	<b>42,251.00</b>	<b>42,251.00</b>	<b>1,269.69</b>	<b>36,104.44</b>	<b>4,740.13</b>	<b>1,406.43</b>	<b>1,406.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,269.69	36,104.44	0.00	(36,104.44)	(36,104.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,269.69</b>	<b>36,104.44</b>	<b>0.00</b>	<b>(36,104.44)</b>	<b>(36,104.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,269.69</b>	<b>36,104.44</b>	<b>0.00</b>	<b>(36,104.44)</b>	<b>(36,104.44)</b>









Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F49 - NH Sea Grant Omnibus 2022-2024

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,938.22	0.00	(17,938.22)	(17,938.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,250.00	38,250.00	0.00	0.00	0.00	38,250.00	38,250.00
615F10 PAT	0.00	0.00	5,495.56	22,391.24	14,523.94	(36,915.18)	(36,915.18)
615NZ0 PAT Unallocated Budget (Bud Only)	71,628.00	71,628.00	0.00	0.00	0.00	71,628.00	71,628.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	1,525.00	5,456.25	0.00	(5,456.25)	(5,456.25)
61SNZ0 Student Labor Unallocated(Bud Only)	40,400.00	40,400.00	0.00	0.00	0.00	40,400.00	40,400.00
<b>*Total: Personnel</b>	<b>150,278.00</b>	<b>150,278.00</b>	<b>7,020.56</b>	<b>45,785.71</b>	<b>14,523.94</b>	<b>89,968.35</b>	<b>89,968.35</b>
65YF10 Full Fringe Benefit Distr Expe	38,880.00	38,880.00	1,824.55	14,260.23	4,821.95	19,797.82	19,797.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	117.43	420.14	0.00	(420.14)	(420.14)
<b>*Total: Fringe Benefits</b>	<b>38,880.00</b>	<b>38,880.00</b>	<b>1,941.98</b>	<b>14,680.37</b>	<b>4,821.95</b>	<b>19,377.68</b>	<b>19,377.68</b>
710 Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	284.57	0.00	(284.57)	(284.57)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,857.87	0.00	(1,857.87)	(1,857.87)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	369.15	0.00	(369.15)	(369.15)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710F00 Foreign Travel	0.00	0.00	5,477.26	5,477.26	0.00	(5,477.26)	(5,477.26)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
710F10 Foreign Travel - Airfare	0.00	0.00	3,077.51	3,077.51	0.00	(3,077.51)	(3,077.51)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	281.46	281.46	0.00	(281.46)	(281.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	1,244.09	1,244.09	0.00	(1,244.09)	(1,244.09)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	571.62	571.62	0.00	(571.62)	(571.62)
<b>*Total: Travel</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>11,201.94</b>	<b>14,419.93</b>	<b>0.00</b>	<b>7,080.07</b>	<b>7,080.07</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	31,500.00	(31,500.00)	(31,500.00)
7112 Research Supplies	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
711200 Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F49 - NH Sea Grant Omnibus 2022-2024

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>19,601.00</b>	<b>19,601.00</b>	<b>0.00</b>	<b>665.00</b>	<b>31,500.00</b>	<b>(12,564.00)</b>	<b>(12,564.00)</b>
7300 Subcontracts	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
730060 Intra-Campus Subawards	38,337.00	38,337.00	0.00	33,004.33	6,520.67	(1,188.00)	(1,188.00)
<b>*Total: Contractual</b>	<b>77,862.00</b>	<b>77,862.00</b>	<b>0.00</b>	<b>33,004.33</b>	<b>6,520.67</b>	<b>38,337.00</b>	<b>38,337.00</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>308,121.00</b>	<b>308,121.00</b>	<b>20,164.48</b>	<b>108,645.34</b>	<b>57,366.56</b>	<b>142,109.10</b>	<b>142,109.10</b>
760300 F&A Expenditures	32,236.00	32,236.00	2,823.02	10,589.78	0.00	21,646.22	21,646.22
<b>*Total: Indirect Costs</b>	<b>32,236.00</b>	<b>32,236.00</b>	<b>2,823.02</b>	<b>10,589.78</b>	<b>0.00</b>	<b>21,646.22</b>	<b>21,646.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,236.00</b>	<b>32,236.00</b>	<b>2,823.02</b>	<b>10,589.78</b>	<b>0.00</b>	<b>21,646.22</b>	<b>21,646.22</b>
<b>***Total Expenditures</b>	<b>340,357.00</b>	<b>340,357.00</b>	<b>22,987.50</b>	<b>119,235.12</b>	<b>57,366.56</b>	<b>163,755.32</b>	<b>163,755.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,987.50	119,235.12	0.00	(119,235.12)	(119,235.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,987.50</b>	<b>119,235.12</b>	<b>0.00</b>	<b>(119,235.12)</b>	<b>(119,235.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,987.50</b>	<b>119,235.12</b>	<b>0.00</b>	<b>(119,235.12)</b>	<b>(119,235.12)</b>



Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F50 - Dartmouth Subaward

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	99,163.00	99,163.00	0.00	0.00	0.00	99,163.00	99,163.00
730001 Subcontracts 01	0.00	0.00	0.00	144,583.91	54,386.09	(198,970.00)	(198,970.00)
730060 Intra-Campus Subawards	99,807.00	99,807.00	0.00	0.00	0.00	99,807.00	99,807.00
<b>*Total: Contractual</b>	<b>198,970.00</b>	<b>198,970.00</b>	<b>0.00</b>	<b>144,583.91</b>	<b>54,386.09</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,970.00</b>	<b>198,970.00</b>	<b>0.00</b>	<b>144,583.91</b>	<b>54,386.09</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,499.00	3,499.00	0.00	3,500.00	0.00	(1.00)	(1.00)
<b>*Total: Indirect Costs</b>	<b>3,499.00</b>	<b>3,499.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,499.00</b>	<b>3,499.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>202,469.00</b>	<b>202,469.00</b>	<b>0.00</b>	<b>148,083.91</b>	<b>54,386.09</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	148,083.91	0.00	(148,083.91)	(148,083.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,083.91</b>	<b>0.00</b>	<b>(148,083.91)</b>	<b>(148,083.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,083.91</b>	<b>0.00</b>	<b>(148,083.91)</b>	<b>(148,083.91)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F51 - Team Lump: Lumpfish Mapping Pr

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,884.68	0.00	(6,884.68)	(6,884.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,362.44	0.00	(9,362.44)	(9,362.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	3,747.17	0.00	(3,747.17)	(3,747.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,252.11	0.00	(3,252.11)	(3,252.11)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
616F10 Extension Educator	0.00	0.00	0.00	3,981.91	0.00	(3,981.91)	(3,981.91)
<b>*Total: Personnel</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>0.00</b>	<b>27,228.31</b>	<b>0.00</b>	<b>(28.31)</b>	<b>(28.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	850.83	0.00	(850.83)	(850.83)
65YF10 Full Fringe Benefit Distr Expe	6,083.00	6,083.00	0.00	4,760.75	0.00	1,322.25	1,322.25
<b>*Total: Fringe Benefits</b>	<b>6,083.00</b>	<b>6,083.00</b>	<b>0.00</b>	<b>5,611.58</b>	<b>0.00</b>	<b>471.42</b>	<b>471.42</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,283.00</b>	<b>36,283.00</b>	<b>0.00</b>	<b>32,839.89</b>	<b>0.00</b>	<b>3,443.11</b>	<b>3,443.11</b>
760300 F&A Expenditures	18,903.00	18,903.00	0.00	17,172.40	0.00	1,730.60	1,730.60
<b>*Total: Indirect Costs</b>	<b>18,903.00</b>	<b>18,903.00</b>	<b>0.00</b>	<b>17,172.40</b>	<b>0.00</b>	<b>1,730.60</b>	<b>1,730.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,903.00</b>	<b>18,903.00</b>	<b>0.00</b>	<b>17,172.40</b>	<b>0.00</b>	<b>1,730.60</b>	<b>1,730.60</b>
<b>***Total Expenditures</b>	<b>55,186.00</b>	<b>55,186.00</b>	<b>0.00</b>	<b>50,012.29</b>	<b>0.00</b>	<b>5,173.71</b>	<b>5,173.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	50,012.29	0.00	(50,012.29)	(50,012.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,012.29</b>	<b>0.00</b>	<b>(50,012.29)</b>	<b>(50,012.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,012.29</b>	<b>0.00</b>	<b>(50,012.29)</b>	<b>(50,012.29)</b>





Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F52 - NE Sea Vegetable Aquaculture

Status: Active  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,629.69	0.00	(30,629.69)	(30,629.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,900.00	29,900.00	0.00	0.00	0.00	29,900.00	29,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,046.08	0.00	(7,046.08)	(7,046.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,569.12	0.00	(10,569.12)	(10,569.12)
613NZ0 Grad Unallocated Budget (Bud Only)	48,303.00	48,303.00	0.00	0.00	0.00	48,303.00	48,303.00
61SNSH Student Labor	0.00	0.00	85.00	4,496.25	0.00	(4,496.25)	(4,496.25)
61SNZ0 Student Labor Unallocated(Bud Only)	13,680.00	13,680.00	0.00	0.00	0.00	13,680.00	13,680.00
<b>*Total: Personnel</b>	<b>91,883.00</b>	<b>91,883.00</b>	<b>85.00</b>	<b>52,741.14</b>	<b>0.00</b>	<b>39,141.86</b>	<b>39,141.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,968.67	0.00	(2,968.67)	(2,968.67)
65YF10 Full Fringe Benefit Distr Expe	4,728.00	4,728.00	0.00	0.00	0.00	4,728.00	4,728.00
<b>*Total: Fringe Benefits</b>	<b>4,728.00</b>	<b>4,728.00</b>	<b>0.00</b>	<b>2,968.67</b>	<b>0.00</b>	<b>1,759.33</b>	<b>1,759.33</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	869.40	0.00	(869.40)	(869.40)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,414.40</b>	<b>0.00</b>	<b>585.60</b>	<b>585.60</b>
711100 Supplies-General	0.00	0.00	0.00	503.77	0.00	(503.77)	(503.77)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	11,000.00	11,000.00	245.04	2,520.78	238.89	8,240.33	8,240.33
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,499.00	0.00	(1,499.00)	(1,499.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	581.51	0.00	(581.51)	(581.51)
717200 Other Professional Services-General	0.00	0.00	0.00	2,833.90	0.00	(2,833.90)	(2,833.90)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>245.04</b>	<b>7,938.96</b>	<b>238.89</b>	<b>6,822.15</b>	<b>6,822.15</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	26,263.00	26,263.00	0.00	0.00	0.00	26,263.00	26,263.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,548.50	0.00	(5,548.50)	(5,548.50)
<b>*Total: Tuition</b>	<b>26,263.00</b>	<b>26,263.00</b>	<b>0.00</b>	<b>6,688.50</b>	<b>0.00</b>	<b>19,574.50</b>	<b>19,574.50</b>
722200 Participant Support	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>0.00</b>	<b>(170.00)</b>	<b>(170.00)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F52 - NE Sea Vegetable Aquaculture

Status: Active  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 02/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UBBICF - PI Chris Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>139,874.00</b>	<b>139,874.00</b>	<b>330.04</b>	<b>71,921.67</b>	<b>238.89</b>	<b>67,713.44</b>	<b>67,713.44</b>
760300 F&A Expenditures	59,786.00	59,786.00	176.58	34,125.12	0.00	25,660.88	25,660.88
<b>*Total: Indirect Costs</b>	<b>59,786.00</b>	<b>59,786.00</b>	<b>176.58</b>	<b>34,125.12</b>	<b>0.00</b>	<b>25,660.88</b>	<b>25,660.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,786.00</b>	<b>59,786.00</b>	<b>176.58</b>	<b>34,125.12</b>	<b>0.00</b>	<b>25,660.88</b>	<b>25,660.88</b>
<b>***Total Expenditures</b>	<b>199,660.00</b>	<b>199,660.00</b>	<b>506.62</b>	<b>106,046.79</b>	<b>238.89</b>	<b>93,374.32</b>	<b>93,374.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	506.62	106,046.79	0.00	(106,046.79)	(106,046.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>506.62</b>	<b>106,046.79</b>	<b>0.00</b>	<b>(106,046.79)</b>	<b>(106,046.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>506.62</b>	<b>106,046.79</b>	<b>0.00</b>	<b>(106,046.79)</b>	<b>(106,046.79)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F53 - What Goes With the Flow?

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/25						Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UDESCL - PI - Thomas C. Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,758.67	0.00	(13,758.67)	(13,758.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,866.00	23,866.00	0.00	0.00	0.00	23,866.00	23,866.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613NZ0 Grad Unallocated Budget (Bud Only)	34,855.00	34,855.00	0.00	0.00	0.00	34,855.00	34,855.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,912.00	3,912.00	0.00	0.00	0.00	3,912.00	3,912.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,531.25	0.00	(2,531.25)	(2,531.25)
61SNSH Student Labor	0.00	0.00	0.00	1,056.00	0.00	(1,056.00)	(1,056.00)
<b>*Total: Personnel</b>	<b>62,633.00</b>	<b>62,633.00</b>	<b>0.00</b>	<b>21,845.94</b>	<b>0.00</b>	<b>40,787.06</b>	<b>40,787.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.82	0.00	(1,458.82)	(1,458.82)
65YF10 Full Fringe Benefit Distr Expe	6,110.00	6,110.00	0.00	0.00	0.00	6,110.00	6,110.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.79	0.00	(198.79)	(198.79)
<b>*Total: Fringe Benefits</b>	<b>6,110.00</b>	<b>6,110.00</b>	<b>0.00</b>	<b>1,657.61</b>	<b>0.00</b>	<b>4,452.39</b>	<b>4,452.39</b>
711100 Supplies-General	0.00	0.00	0.00	1,489.50	0.00	(1,489.50)	(1,489.50)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	2,500.00	2,500.00	39.20	310.22	0.00	2,189.78	2,189.78
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>39.20</b>	<b>1,824.72</b>	<b>0.00</b>	<b>2,675.28</b>	<b>2,675.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,243.00</b>	<b>73,243.00</b>	<b>39.20</b>	<b>25,328.27</b>	<b>0.00</b>	<b>47,914.73</b>	<b>47,914.73</b>
760300 F&A Expenditures	38,522.00	38,522.00	20.97	13,255.46	0.00	25,266.54	25,266.54
<b>*Total: Indirect Costs</b>	<b>38,522.00</b>	<b>38,522.00</b>	<b>20.97</b>	<b>13,255.46</b>	<b>0.00</b>	<b>25,266.54</b>	<b>25,266.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,522.00</b>	<b>38,522.00</b>	<b>20.97</b>	<b>13,255.46</b>	<b>0.00</b>	<b>25,266.54</b>	<b>25,266.54</b>
<b>***Total Expenditures</b>	<b>111,765.00</b>	<b>111,765.00</b>	<b>60.17</b>	<b>38,583.73</b>	<b>0.00</b>	<b>73,181.27</b>	<b>73,181.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	60.17	38,583.73	0.00	(38,583.73)	(38,583.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>60.17</b>	<b>38,583.73</b>	<b>0.00</b>	<b>(38,583.73)</b>	<b>(38,583.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>60.17</b>	<b>38,583.73</b>	<b>0.00</b>	<b>(38,583.73)</b>	<b>(38,583.73)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
Fund: 111F53 - What Goes With the Flow?

Status: Active  
FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
Resp Org: UZMSOE  
FRAGRNT Start/End Date: 2/1/22 - 1/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/01/2022	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON20 53.50%
Expend End Date:		IDC Dist From Code:	UNHDST 53.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F54 - Improving Vibrio Mgt in Oyster

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,266.00	0.00	(6,266.00)	(6,266.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,551.00	6,551.00	0.00	0.00	0.00	6,551.00	6,551.00
613NZ0 Grad Unallocated Budget (Bud Only)	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
615F10 PAT	0.00	0.00	1,066.78	24,641.88	4,174.33	(28,816.21)	(28,816.21)
615NZ0 PAT Unallocated Budget (Bud Only)	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>86,552.00</b>	<b>86,552.00</b>	<b>1,066.78</b>	<b>30,907.88</b>	<b>4,174.33</b>	<b>51,469.79</b>	<b>51,469.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.48	0.00	(482.48)	(482.48)
65YF10 Full Fringe Benefit Distr Expe	16,069.00	16,069.00	354.17	8,727.25	1,385.88	5,955.87	5,955.87
<b>*Total: Fringe Benefits</b>	<b>16,069.00</b>	<b>16,069.00</b>	<b>354.17</b>	<b>9,209.73</b>	<b>1,385.88</b>	<b>5,473.39</b>	<b>5,473.39</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	6,300.00	6,300.00	930.43	1,119.24	68.00	5,112.76	5,112.76
<b>*Total: Supplies</b>	<b>14,300.00</b>	<b>14,300.00</b>	<b>930.43</b>	<b>1,119.24</b>	<b>68.00</b>	<b>13,112.76</b>	<b>13,112.76</b>
721100 Assistantships	17,572.00	17,572.00	0.00	0.00	0.00	17,572.00	17,572.00
<b>*Total: Tuition</b>	<b>17,572.00</b>	<b>17,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,572.00</b>	<b>17,572.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,493.00</b>	<b>135,493.00</b>	<b>2,351.38</b>	<b>41,236.85</b>	<b>5,628.21</b>	<b>88,627.94</b>	<b>88,627.94</b>
760300 F&A Expenditures	62,025.00	62,025.00	1,257.99	21,752.36	0.00	40,272.64	40,272.64
<b>*Total: Indirect Costs</b>	<b>62,025.00</b>	<b>62,025.00</b>	<b>1,257.99</b>	<b>21,752.36</b>	<b>0.00</b>	<b>40,272.64</b>	<b>40,272.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,025.00</b>	<b>62,025.00</b>	<b>1,257.99</b>	<b>21,752.36</b>	<b>0.00</b>	<b>40,272.64</b>	<b>40,272.64</b>
<b>***Total Expenditures</b>	<b>197,518.00</b>	<b>197,518.00</b>	<b>3,609.37</b>	<b>62,989.21</b>	<b>5,628.21</b>	<b>128,900.58</b>	<b>128,900.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,609.37	62,989.21	0.00	(62,989.21)	(62,989.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,609.37</b>	<b>62,989.21</b>	<b>0.00</b>	<b>(62,989.21)</b>	<b>(62,989.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F54 - Improving Vibrio Mgt in Oyster

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 02/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,609.37</b>	<b>62,989.21</b>	<b>0.00</b>	<b>(62,989.21)</b>	<b>(62,989.21)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F55 - Development and Evaluation of

Status: Active  
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UBANSB - PI Sherman Bigornia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,242.00	13,242.00	0.00	0.00	0.00	13,242.00	13,242.00
613N30 Graduate Research Assistant	0.00	0.00	2,373.52	4,747.04	6,883.21	(11,630.25)	(11,630.25)
615NZ0 PAT Unallocated Budget (Bud Only)	53,836.00	53,836.00	0.00	0.00	0.00	53,836.00	53,836.00
616F10 Extension Educator	0.00	0.00	514.68	9,637.41	2,007.26	(11,644.67)	(11,644.67)
617F10 Operating Staff	0.00	0.00	1,600.00	18,960.00	14,800.00	(33,760.00)	(33,760.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Personnel</b>	<b>67,678.00</b>	<b>67,678.00</b>	<b>4,988.20</b>	<b>33,844.45</b>	<b>23,690.47</b>	<b>10,143.08</b>	<b>10,143.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	38.50	38.50	0.00	(38.50)	(38.50)
65YF10 Full Fringe Benefit Distr Expe	25,269.00	25,269.00	702.08	9,920.68	5,580.01	9,768.31	9,768.31
<b>*Total: Fringe Benefits</b>	<b>25,269.00</b>	<b>25,269.00</b>	<b>740.58</b>	<b>9,959.18</b>	<b>5,580.01</b>	<b>9,729.81</b>	<b>9,729.81</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,453.70	0.00	(1,453.70)	(1,453.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	153.90	0.00	(153.90)	(153.90)
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>1,671.10</b>	<b>0.00</b>	<b>(1,271.10)</b>	<b>(1,271.10)</b>
711100 Supplies-General	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
717000 Consulting-General	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
<b>*Total: Supplies</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>82.95</b>	<b>0.00</b>	<b>5,117.05</b>	<b>5,117.05</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>(5,550.00)</b>	<b>(5,550.00)</b>
7300 Subcontracts	27,102.00	27,102.00	0.00	0.00	0.00	27,102.00	27,102.00
730002 Subcontracts 02	0.00	0.00	4,704.64	12,511.35	14,590.65	(27,102.00)	(27,102.00)
<b>*Total: Contractual</b>	<b>27,102.00</b>	<b>27,102.00</b>	<b>4,704.64</b>	<b>12,511.35</b>	<b>14,590.65</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,649.00</b>	<b>125,649.00</b>	<b>10,433.42</b>	<b>63,619.03</b>	<b>43,861.13</b>	<b>18,168.84</b>	<b>18,168.84</b>
760300 F&A Expenditures	64,929.00	64,929.00	5,581.90	30,758.74	0.00	34,170.26	34,170.26

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F55 - Development and Evaluation of

Status: Active  
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>64,929.00</b>	<b>64,929.00</b>	<b>5,581.90</b>	<b>30,758.74</b>	<b>0.00</b>	<b>34,170.26</b>	<b>34,170.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,929.00</b>	<b>64,929.00</b>	<b>5,581.90</b>	<b>30,758.74</b>	<b>0.00</b>	<b>34,170.26</b>	<b>34,170.26</b>
<b>***Total Expenditures</b>	<b>190,578.00</b>	<b>190,578.00</b>	<b>16,015.32</b>	<b>94,377.77</b>	<b>43,861.13</b>	<b>52,339.10</b>	<b>52,339.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,015.32	94,377.77	0.00	(94,377.77)	(94,377.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,015.32</b>	<b>94,377.77</b>	<b>0.00</b>	<b>(94,377.77)</b>	<b>(94,377.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,015.32</b>	<b>94,377.77</b>	<b>0.00</b>	<b>(94,377.77)</b>	<b>(94,377.77)</b>



Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F59 - NH Sea Grant Development

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,448.58	0.00	(7,448.58)	(7,448.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNSH Student Labor	0.00	0.00	180.00	255.00	0.00	(255.00)	(255.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>10,853.58</b>	<b>0.00</b>	<b>(10,853.58)</b>	<b>(10,853.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	573.53	0.00	(573.53)	(573.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.55	0.00	(251.55)	(251.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.08</b>	<b>0.00</b>	<b>(825.08)</b>	<b>(825.08)</b>
7112 Research Supplies	47,222.00	47,222.00	0.00	0.00	0.00	47,222.00	47,222.00
711200 Research Supplies	31,842.00	31,842.00	23.31	23.31	0.00	31,818.69	31,818.69
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)
<b>*Total: Supplies</b>	<b>79,064.00</b>	<b>79,064.00</b>	<b>23.31</b>	<b>23.31</b>	<b>6,000.00</b>	<b>73,040.69</b>	<b>73,040.69</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,064.00</b>	<b>79,064.00</b>	<b>203.31</b>	<b>11,701.97</b>	<b>6,000.00</b>	<b>61,362.03</b>	<b>61,362.03</b>
760300 F&A Expenditures	11,069.00	11,069.00	28.46	1,638.27	0.00	9,430.73	9,430.73
<b>*Total: Indirect Costs</b>	<b>11,069.00</b>	<b>11,069.00</b>	<b>28.46</b>	<b>1,638.27</b>	<b>0.00</b>	<b>9,430.73</b>	<b>9,430.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,069.00</b>	<b>11,069.00</b>	<b>28.46</b>	<b>1,638.27</b>	<b>0.00</b>	<b>9,430.73</b>	<b>9,430.73</b>
<b>***Total Expenditures</b>	<b>90,133.00</b>	<b>90,133.00</b>	<b>231.77</b>	<b>13,340.24</b>	<b>6,000.00</b>	<b>70,792.76</b>	<b>70,792.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	231.77	13,340.24	0.00	(13,340.24)	(13,340.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>231.77</b>	<b>13,340.24</b>	<b>0.00</b>	<b>(13,340.24)</b>	<b>(13,340.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>231.77</b>	<b>13,340.24</b>	<b>0.00</b>	<b>(13,340.24)</b>	<b>(13,340.24)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F60 - NH Sea Grant Extension

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,229.60	0.00	(5,229.60)	(5,229.60)
616F10 Extension Educator	0.00	0.00	17,544.44	17,544.44	38,817.14	(56,361.58)	(56,361.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	128,306.00	128,306.00	0.00	0.00	0.00	128,306.00	128,306.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	85.93	0.00	(85.93)	(85.93)
617F10 Operating Staff	0.00	0.00	1,461.29	17,425.89	13,530.82	(30,956.71)	(30,956.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,907.00	18,907.00	0.00	0.00	0.00	18,907.00	18,907.00
<b>*Total: Personnel</b>	<b>147,213.00</b>	<b>147,213.00</b>	<b>19,005.73</b>	<b>40,285.86</b>	<b>52,347.96</b>	<b>54,579.18</b>	<b>54,579.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
65YF10 Full Fringe Benefit Distr Expe	56,266.00	56,266.00	6,309.95	13,820.86	17,379.51	25,065.63	25,065.63
<b>*Total: Fringe Benefits</b>	<b>56,266.00</b>	<b>56,266.00</b>	<b>6,309.95</b>	<b>13,827.81</b>	<b>17,379.51</b>	<b>25,058.68</b>	<b>25,058.68</b>
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	706.51	0.00	(706.51)	(706.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>1,150.51</b>	<b>0.00</b>	<b>9,349.49</b>	<b>9,349.49</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,979.00</b>	<b>218,979.00</b>	<b>25,315.68</b>	<b>55,264.18</b>	<b>69,727.47</b>	<b>93,987.35</b>	<b>93,987.35</b>
760300 F&A Expenditures	30,658.00	30,658.00	3,544.24	7,737.03	0.00	22,920.97	22,920.97
<b>*Total: Indirect Costs</b>	<b>30,658.00</b>	<b>30,658.00</b>	<b>3,544.24</b>	<b>7,737.03</b>	<b>0.00</b>	<b>22,920.97</b>	<b>22,920.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,658.00</b>	<b>30,658.00</b>	<b>3,544.24</b>	<b>7,737.03</b>	<b>0.00</b>	<b>22,920.97</b>	<b>22,920.97</b>
<b>***Total Expenditures</b>	<b>249,637.00</b>	<b>249,637.00</b>	<b>28,859.92</b>	<b>63,001.21</b>	<b>69,727.47</b>	<b>116,908.32</b>	<b>116,908.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,859.92	63,001.21	0.00	(63,001.21)	(63,001.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,859.92</b>	<b>63,001.21</b>	<b>0.00</b>	<b>(63,001.21)</b>	<b>(63,001.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F60 - NH Sea Grant Extension

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC14 14.00%  
 IDC Dist From Code: UNHDST 14  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,859.92</b>	<b>63,001.21</b>	<b>0.00</b>	<b>(63,001.21)</b>	<b>(63,001.21)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F61 - NH Sea Grant Environ. Literacy

Status: Active  
 FMGR: Froburg, Erik

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	

**Org: UALCEF - PI Erik Froburg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,511.54	25,165.59	13,981.75	(39,147.34)	(39,147.34)
616F10 Extension Educator	0.00	0.00	11,555.48	66,301.96	37,225.38	(103,527.34)	(103,527.34)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	171,881.00	171,881.00	0.00	0.00	0.00	171,881.00	171,881.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	129.80	0.00	(129.80)	(129.80)
617F10 Operating Staff	0.00	0.00	1,777.76	22,355.92	16,409.50	(38,765.42)	(38,765.42)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,907.00	18,907.00	0.00	0.00	0.00	18,907.00	18,907.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>190,788.00</b>	<b>190,788.00</b>	<b>14,844.78</b>	<b>113,953.27</b>	<b>67,616.63</b>	<b>9,218.10</b>	<b>9,218.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
65YF10 Full Fringe Benefit Distr Expe	71,736.00	71,736.00	4,928.45	40,044.85	22,448.72	9,242.43	9,242.43
<b>*Total: Fringe Benefits</b>	<b>71,736.00</b>	<b>71,736.00</b>	<b>4,928.45</b>	<b>40,055.35</b>	<b>22,448.72</b>	<b>9,231.93</b>	<b>9,231.93</b>
710 Travel	5,290.00	5,290.00	0.00	0.00	0.00	5,290.00	5,290.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	199.12	0.00	(199.12)	(199.12)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	123.05	0.00	(123.05)	(123.05)
<b>*Total: Travel</b>	<b>5,290.00</b>	<b>5,290.00</b>	<b>0.00</b>	<b>1,059.17</b>	<b>0.00</b>	<b>4,230.83</b>	<b>4,230.83</b>
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>280,814.00</b>	<b>280,814.00</b>	<b>19,773.23</b>	<b>155,067.79</b>	<b>90,065.35</b>	<b>35,680.86</b>	<b>35,680.86</b>
760300 F&A Expenditures	39,314.00	39,314.00	2,768.24	21,709.47	0.00	17,604.53	17,604.53
<b>*Total: Indirect Costs</b>	<b>39,314.00</b>	<b>39,314.00</b>	<b>2,768.24</b>	<b>21,709.47</b>	<b>0.00</b>	<b>17,604.53</b>	<b>17,604.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,314.00</b>	<b>39,314.00</b>	<b>2,768.24</b>	<b>21,709.47</b>	<b>0.00</b>	<b>17,604.53</b>	<b>17,604.53</b>
<b>***Total Expenditures</b>	<b>320,128.00</b>	<b>320,128.00</b>	<b>22,541.47</b>	<b>176,777.26</b>	<b>90,065.35</b>	<b>53,285.39</b>	<b>53,285.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,541.47	176,777.26	0.00	(176,777.26)	(176,777.26)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F61 - NH Sea Grant Environ. Literacy

Status: Active  
 FMGR: Froburg, Erik

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC14 14.00%  
 IDC Dist From Code: UNHDST 14  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,541.47</b>	<b>176,777.26</b>	<b>0.00</b>	<b>(176,777.26)</b>	<b>(176,777.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,541.47</b>	<b>176,777.26</b>	<b>0.00</b>	<b>(176,777.26)</b>	<b>(176,777.26)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F62 - Workforce Development

Status: Active  
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZMSLW - PI Lindsey Williams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,781.90	0.00	(11,781.90)	(11,781.90)
613NZ0 Grad Unallocated Budget (Bud Only)	67,498.00	67,498.00	0.00	0.00	0.00	67,498.00	67,498.00
615F10 PAT	0.00	0.00	3,093.75	27,840.39	0.00	(27,840.39)	(27,840.39)
615NZ0 PAT Unallocated Budget (Bud Only)	11,841.00	11,841.00	0.00	0.00	0.00	11,841.00	11,841.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	42,253.00	42,253.00	0.00	0.00	0.00	42,253.00	42,253.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
61SNZ0 Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Personnel</b>	<b>164,774.00</b>	<b>164,774.00</b>	<b>3,093.75</b>	<b>39,622.29</b>	<b>0.00</b>	<b>125,151.71</b>	<b>125,151.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	925.34	0.00	(925.34)	(925.34)
65YF10 Full Fringe Benefit Distr Expe	30,028.00	30,028.00	1,027.13	9,861.67	0.00	20,166.33	20,166.33
<b>*Total: Fringe Benefits</b>	<b>30,028.00</b>	<b>30,028.00</b>	<b>1,027.13</b>	<b>10,787.01</b>	<b>0.00</b>	<b>19,240.99</b>	<b>19,240.99</b>
710 Travel	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	508.72	0.00	(508.72)	(508.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	860.58	0.00	(860.58)	(860.58)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
<b>*Total: Travel</b>	<b>21,600.00</b>	<b>21,600.00</b>	<b>0.00</b>	<b>2,177.14</b>	<b>0.00</b>	<b>19,422.86</b>	<b>19,422.86</b>
711100 Supplies-General	0.00	0.00	0.00	107.27	0.00	(107.27)	(107.27)
7112 Research Supplies	6,770.00	6,770.00	0.00	0.00	0.00	6,770.00	6,770.00
711200 Research Supplies	27,090.00	27,090.00	0.00	5,083.97	0.00	22,006.03	22,006.03
714000 Postage-General	0.00	0.00	0.00	29.56	0.00	(29.56)	(29.56)
717200 Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
<b>*Total: Supplies</b>	<b>42,610.00</b>	<b>42,610.00</b>	<b>2,500.00</b>	<b>8,810.80</b>	<b>0.00</b>	<b>33,799.20</b>	<b>33,799.20</b>
722200 Participant Support	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.00</b>	<b>0.00</b>	<b>(135.00)</b>	<b>(135.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>259,012.00</b>	<b>259,012.00</b>	<b>6,620.88</b>	<b>61,532.24</b>	<b>0.00</b>	<b>197,479.76</b>	<b>197,479.76</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F62 - Workforce Development

Status: Active  
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14		Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

**Org: UZMSLW - PI Lindsey Williams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	36,262.00	36,262.00	926.92	8,595.54	0.00	27,666.46	27,666.46
<b>*Total: Indirect Costs</b>	<b>36,262.00</b>	<b>36,262.00</b>	<b>926.92</b>	<b>8,595.54</b>	<b>0.00</b>	<b>27,666.46</b>	<b>27,666.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,262.00</b>	<b>36,262.00</b>	<b>926.92</b>	<b>8,595.54</b>	<b>0.00</b>	<b>27,666.46</b>	<b>27,666.46</b>
<b>***Total Expenditures</b>	<b>295,274.00</b>	<b>295,274.00</b>	<b>7,547.80</b>	<b>70,127.78</b>	<b>0.00</b>	<b>225,146.22</b>	<b>225,146.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,547.80	70,127.78	0.00	(70,127.78)	(70,127.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,547.80</b>	<b>70,127.78</b>	<b>0.00</b>	<b>(70,127.78)</b>	<b>(70,127.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,547.80</b>	<b>70,127.78</b>	<b>0.00</b>	<b>(70,127.78)</b>	<b>(70,127.78)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F63 - Alexa Brickett

Status: Active  
 FMGR: Brickett, Alexa L

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14		Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

**Org: UZMSAB - PI Alexa Brickett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	503.64	67,278.88	4,658.72	(71,937.60)	(71,937.60)
615NZ0 PAT Unallocated Budget (Bud Only)	149,090.00	149,090.00	0.00	0.00	0.00	149,090.00	149,090.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	85.94	0.00	(85.94)	(85.94)
617F10 Operating Staff	0.00	0.00	621.29	10,303.94	5,760.82	(16,064.76)	(16,064.76)
<b>*Total: Personnel</b>	<b>149,090.00</b>	<b>149,090.00</b>	<b>1,124.93</b>	<b>77,668.76</b>	<b>10,419.54</b>	<b>61,001.70</b>	<b>61,001.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
65YF10 Full Fringe Benefit Distr Expe	56,057.00	56,057.00	373.49	26,183.17	3,459.29	26,414.54	26,414.54
<b>*Total: Fringe Benefits</b>	<b>56,057.00</b>	<b>56,057.00</b>	<b>373.49</b>	<b>26,190.12</b>	<b>3,459.29</b>	<b>26,407.59</b>	<b>26,407.59</b>
710 Travel	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
710D00 Domestic Travel NH	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	207.16	0.00	(207.16)	(207.16)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	369.15	0.00	(369.15)	(369.15)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	130.75	0.00	(130.75)	(130.75)
<b>*Total: Travel</b>	<b>4,560.00</b>	<b>4,560.00</b>	<b>0.00</b>	<b>982.06</b>	<b>0.00</b>	<b>3,577.94</b>	<b>3,577.94</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	840.45	0.00	(840.45)	(840.45)
711169 Supplies - Apparel	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	12,720.00	(12,720.00)	(12,720.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>1,386.90</b>	<b>12,720.00</b>	<b>3,893.10</b>	<b>3,893.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,707.00</b>	<b>227,707.00</b>	<b>1,498.42</b>	<b>106,227.84</b>	<b>26,598.83</b>	<b>94,880.33</b>	<b>94,880.33</b>
760300 F&A Expenditures	31,879.00	31,879.00	209.76	14,871.73	0.00	17,007.27	17,007.27
<b>*Total: Indirect Costs</b>	<b>31,879.00</b>	<b>31,879.00</b>	<b>209.76</b>	<b>14,871.73</b>	<b>0.00</b>	<b>17,007.27</b>	<b>17,007.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,879.00</b>	<b>31,879.00</b>	<b>209.76</b>	<b>14,871.73</b>	<b>0.00</b>	<b>17,007.27</b>	<b>17,007.27</b>
<b>***Total Expenditures</b>	<b>259,586.00</b>	<b>259,586.00</b>	<b>1,708.18</b>	<b>121,099.57</b>	<b>26,598.83</b>	<b>111,887.60</b>	<b>111,887.60</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F63 - Alexa Brickett

Status: Active  
 FMGR: Brickett, Alexa L

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC14 14.00%  
 IDC Dist From Code: UNHDST 14  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZMSAB - PI Alexa Brickett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,708.18	121,099.57	0.00	(121,099.57)	(121,099.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,708.18</b>	<b>121,099.57</b>	<b>0.00</b>	<b>(121,099.57)</b>	<b>(121,099.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,708.18</b>	<b>121,099.57</b>	<b>0.00</b>	<b>(121,099.57)</b>	<b>(121,099.57)</b>



Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F65 - NH Sea Grant Supplement

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	407.59	1,937.20	322.81	(2,260.01)	(2,260.01)
615NZ0 PAT Unallocated Budget (Bud Only)	51,842.00	51,842.00	0.00	0.00	0.00	51,842.00	51,842.00
616F10 Extension Educator	0.00	0.00	6,166.85	13,308.26	5,084.10	(18,392.36)	(18,392.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,153.00	2,153.00	0.00	0.00	0.00	2,153.00	2,153.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
<b>*Total: Personnel</b>	<b>53,995.00</b>	<b>53,995.00</b>	<b>6,574.44</b>	<b>17,065.46</b>	<b>5,406.91</b>	<b>31,522.63</b>	<b>31,522.63</b>
65YF10 Full Fringe Benefit Distr Expe	19,277.00	19,277.00	2,182.75	5,272.16	1,795.09	12,209.75	12,209.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
<b>*Total: Fringe Benefits</b>	<b>19,277.00</b>	<b>19,277.00</b>	<b>2,182.75</b>	<b>5,419.58</b>	<b>1,795.09</b>	<b>12,062.33</b>	<b>12,062.33</b>
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
<b>*Total: Travel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
711100 Supplies-General	0.00	0.00	0.00	306.70	0.00	(306.70)	(306.70)
7112 Research Supplies	2,531.00	2,531.00	0.00	0.00	0.00	2,531.00	2,531.00
717200 Other Professional Services-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
<b>*Total: Supplies</b>	<b>2,531.00</b>	<b>3,930.00</b>	<b>0.00</b>	<b>306.70</b>	<b>0.00</b>	<b>2,224.30</b>	<b>3,623.30</b>
721100 Assistantships	1,399.00	0.00	0.00	0.00	0.00	1,399.00	0.00
<b>*Total: Tuition</b>	<b>1,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,402.00</b>	<b>79,402.00</b>	<b>8,757.19</b>	<b>22,791.74</b>	<b>7,202.00</b>	<b>49,408.26</b>	<b>49,408.26</b>
760300 F&A Expenditures	42,333.00	42,333.00	4,685.11	12,053.44	0.00	30,279.56	30,279.56
<b>*Total: Indirect Costs</b>	<b>42,333.00</b>	<b>42,333.00</b>	<b>4,685.11</b>	<b>12,053.44</b>	<b>0.00</b>	<b>30,279.56</b>	<b>30,279.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,333.00</b>	<b>42,333.00</b>	<b>4,685.11</b>	<b>12,053.44</b>	<b>0.00</b>	<b>30,279.56</b>	<b>30,279.56</b>
<b>***Total Expenditures</b>	<b>121,735.00</b>	<b>121,735.00</b>	<b>13,442.30</b>	<b>34,845.18</b>	<b>7,202.00</b>	<b>79,687.82</b>	<b>79,687.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,442.30	34,845.18	0.00	(34,845.18)	(34,845.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,442.30</b>	<b>34,845.18</b>	<b>0.00</b>	<b>(34,845.18)</b>	<b>(34,845.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F65 - NH Sea Grant Supplement

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,442.30</b>	<b>34,845.18</b>	<b>0.00</b>	<b>(34,845.18)</b>	<b>(34,845.18)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F67 - Participant Support 111F65

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F69 - Post Doc Phytoplankton Project

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,548.00	10,548.00	0.00	0.00	0.00	10,548.00	10,548.00
611Q90 Post Doc	81,200.00	81,200.00	0.00	0.00	0.00	81,200.00	81,200.00
615F10 PAT	0.00	0.00	4,384.62	4,384.62	40,557.74	(44,942.36)	(44,942.36)
615NZ0 PAT Unallocated Budget (Bud Only)	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	1,166.00
61CPHX Part Time Hourly	0.00	0.00	2,000.00	9,525.00	0.00	(9,525.00)	(9,525.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,660.00	44,660.00	0.00	0.00	0.00	44,660.00	44,660.00
<b>*Total: Personnel</b>	<b>137,574.00</b>	<b>137,574.00</b>	<b>6,384.62</b>	<b>13,909.62</b>	<b>40,557.74</b>	<b>83,106.64</b>	<b>83,106.64</b>
65YF10 Full Fringe Benefit Distr Expe	33,876.00	33,876.00	1,455.70	1,455.70	13,465.17	18,955.13	18,955.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	154.00	740.44	0.00	(740.44)	(740.44)
<b>*Total: Fringe Benefits</b>	<b>33,876.00</b>	<b>33,876.00</b>	<b>1,609.70</b>	<b>2,196.14</b>	<b>13,465.17</b>	<b>18,214.69</b>	<b>18,214.69</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711100 Supplies-General	0.00	0.00	174.29	174.29	0.00	(174.29)	(174.29)
711200 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: Supplies</b>	<b>21,200.00</b>	<b>21,200.00</b>	<b>174.29</b>	<b>174.29</b>	<b>0.00</b>	<b>21,025.71</b>	<b>21,025.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>194,650.00</b>	<b>194,650.00</b>	<b>8,168.61</b>	<b>16,280.05</b>	<b>54,022.91</b>	<b>124,347.04</b>	<b>124,347.04</b>
760300 F&A Expenditures	103,753.00	103,753.00	4,370.23	8,682.60	0.00	95,070.40	95,070.40
<b>*Total: Indirect Costs</b>	<b>103,753.00</b>	<b>103,753.00</b>	<b>4,370.23</b>	<b>8,682.60</b>	<b>0.00</b>	<b>95,070.40</b>	<b>95,070.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,753.00</b>	<b>103,753.00</b>	<b>4,370.23</b>	<b>8,682.60</b>	<b>0.00</b>	<b>95,070.40</b>	<b>95,070.40</b>
<b>***Total Expenditures</b>	<b>298,403.00</b>	<b>298,403.00</b>	<b>12,538.84</b>	<b>24,962.65</b>	<b>54,022.91</b>	<b>219,417.44</b>	<b>219,417.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,538.84	24,962.65	0.00	(24,962.65)	(24,962.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,538.84</b>	<b>24,962.65</b>	<b>0.00</b>	<b>(24,962.65)</b>	<b>(24,962.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,538.84</b>	<b>24,962.65</b>	<b>0.00</b>	<b>(24,962.65)</b>	<b>(24,962.65)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
Fund: 111F69 - Post Doc Phytoplankton Project

Status: Active  
FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
Resp Org: UZMSOE  
FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**

Effective Date: 07/01/2022  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON20 53.50%  
IDC Dist From Code: UNHDST 53.5  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls DOC  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F70 - Temporal Phytoplankton

Status: Active

Type: Cooperative Agreement

FMGR: Harvey, Elizabeth Lucas

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/25						Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UBBIEH - PI Elizabeth Harvey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,637.18	0.00	(2,637.18)	(2,637.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,687.00	2,687.00	0.00	0.00	0.00	2,687.00	2,687.00
613N30 Graduate Research Assistant	0.00	0.00	4,789.84	9,579.68	13,890.54	(23,470.22)	(23,470.22)
613NZ0 Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
<b>*Total: Personnel</b>	<b>24,327.00</b>	<b>24,327.00</b>	<b>4,789.84</b>	<b>12,216.86</b>	<b>13,890.54</b>	<b>(1,780.40)</b>	<b>(1,780.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	207.11	0.00	(207.11)	(207.11)
65YF10 Full Fringe Benefit Distr Expe	218.00	218.00	0.00	0.00	0.00	218.00	218.00
<b>*Total: Fringe Benefits</b>	<b>218.00</b>	<b>218.00</b>	<b>0.00</b>	<b>207.11</b>	<b>0.00</b>	<b>10.89</b>	<b>10.89</b>
711100 Supplies-General	0.00	0.00	548.02	548.02	0.00	(548.02)	(548.02)
711200 Research Supplies	5,000.00	5,000.00	159.06	1,995.25	0.00	3,004.75	3,004.75
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>707.08</b>	<b>2,543.27</b>	<b>0.00</b>	<b>10,456.73</b>	<b>10,456.73</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,986.00	16,986.00	0.00	0.00	0.00	16,986.00	16,986.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,550.00	0.00	(10,550.00)	(10,550.00)
<b>*Total: Tuition</b>	<b>16,986.00</b>	<b>16,986.00</b>	<b>0.00</b>	<b>11,690.00</b>	<b>0.00</b>	<b>5,296.00</b>	<b>5,296.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,531.00</b>	<b>54,531.00</b>	<b>5,496.92</b>	<b>26,657.24</b>	<b>13,890.54</b>	<b>13,983.22</b>	<b>13,983.22</b>
760300 F&A Expenditures	19,930.00	19,930.00	2,940.86	7,981.77	0.00	11,948.23	11,948.23
<b>*Total: Indirect Costs</b>	<b>19,930.00</b>	<b>19,930.00</b>	<b>2,940.86</b>	<b>7,981.77</b>	<b>0.00</b>	<b>11,948.23</b>	<b>11,948.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,930.00</b>	<b>19,930.00</b>	<b>2,940.86</b>	<b>7,981.77</b>	<b>0.00</b>	<b>11,948.23</b>	<b>11,948.23</b>
<b>***Total Expenditures</b>	<b>74,461.00</b>	<b>74,461.00</b>	<b>8,437.78</b>	<b>34,639.01</b>	<b>13,890.54</b>	<b>25,931.45</b>	<b>25,931.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,437.78	34,639.01	0.00	(34,639.01)	(34,639.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,437.78</b>	<b>34,639.01</b>	<b>0.00</b>	<b>(34,639.01)</b>	<b>(34,639.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,437.78</b>	<b>34,639.01</b>	<b>0.00</b>	<b>(34,639.01)</b>	<b>(34,639.01)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
Fund: 111F70 - Temporal Phytoplankton

Status: Active

Type: Cooperative Agreement

FMGR: Harvey, Elizabeth Lucas

PI Name: Chapman, Erik W  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
Resp Org: UZMSOE  
FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**

Effective Date: 07/01/2022  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON20 53.50%  
IDC Dist From Code: UNHDST 53.5  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls DOC  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification RESDEV

Org: UBBIEH - PI Elizabeth Harvey

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F71 - Participant Support

Status: Active  
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.20</b>	<b>0.00</b>	<b>(25.20)</b>	<b>(25.20)</b>
722200 Participant Support	6,206.00	6,206.00	0.00	2,509.95	0.00	3,696.05	3,696.05
<b>*Total: Participant Support</b>	<b>6,206.00</b>	<b>6,206.00</b>	<b>0.00</b>	<b>2,509.95</b>	<b>0.00</b>	<b>3,696.05</b>	<b>3,696.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,206.00</b>	<b>6,206.00</b>	<b>0.00</b>	<b>2,535.15</b>	<b>0.00</b>	<b>3,670.85</b>	<b>3,670.85</b>
<b>***Total Expenditures</b>	<b>6,206.00</b>	<b>6,206.00</b>	<b>0.00</b>	<b>2,535.15</b>	<b>0.00</b>	<b>3,670.85</b>	<b>3,670.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,535.15	0.00	(2,535.15)	(2,535.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.15</b>	<b>0.00</b>	<b>(2,535.15)</b>	<b>(2,535.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.15</b>	<b>0.00</b>	<b>(2,535.15)</b>	<b>(2,535.15)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 111F75 - SG Extension Ldrshp Capacity

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	26,442.00	26,442.00	0.00	0.00	0.00	26,442.00	26,442.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Personnel</b>	<b>76,442.00</b>	<b>76,442.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,442.00</b>	<b>76,442.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,600.00	16,600.00	0.00	0.00	0.00	16,600.00	16,600.00
<b>*Total: Fringe Benefits</b>	<b>16,600.00</b>	<b>16,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,600.00</b>	<b>16,600.00</b>
711200 Research Supplies	33,999.00	33,999.00	0.00	0.00	0.00	33,999.00	33,999.00
<b>*Total: Supplies</b>	<b>33,999.00</b>	<b>33,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,999.00</b>	<b>33,999.00</b>
721100 Assistantships	17,091.00	17,091.00	0.00	0.00	0.00	17,091.00	17,091.00
<b>*Total: Tuition</b>	<b>17,091.00</b>	<b>17,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,091.00</b>	<b>17,091.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,132.00</b>	<b>144,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,132.00</b>	<b>144,132.00</b>
760300 F&A Expenditures	33,031.00	33,031.00	0.00	0.00	0.00	33,031.00	33,031.00
<b>*Total: Indirect Costs</b>	<b>33,031.00</b>	<b>33,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,031.00</b>	<b>33,031.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,031.00</b>	<b>33,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,031.00</b>	<b>33,031.00</b>
<b>***Total Expenditures</b>	<b>177,163.00</b>	<b>177,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,163.00</b>	<b>177,163.00</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CD97 - Team Lump: Lumpfish Mapping Pr - CS

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	YES		
							Sefa Classification	RESDEV		

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,361.81	0.00	(9,361.81)	(9,361.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
616F10 Extension Educator	0.00	0.00	0.00	3,971.84	0.00	(3,971.84)	(3,971.84)
<b>*Total: Personnel</b>	<b>13,184.00</b>	<b>13,184.00</b>	<b>0.00</b>	<b>13,333.65</b>	<b>0.00</b>	<b>(149.65)</b>	<b>(149.65)</b>
65YF10 Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	4,756.89	0.00	200.11	200.11
<b>*Total: Fringe Benefits</b>	<b>4,957.00</b>	<b>4,957.00</b>	<b>0.00</b>	<b>4,756.89</b>	<b>0.00</b>	<b>200.11</b>	<b>200.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,141.00</b>	<b>18,141.00</b>	<b>0.00</b>	<b>18,090.54</b>	<b>0.00</b>	<b>50.46</b>	<b>50.46</b>
760300 F&A Expenditures	9,452.00	9,452.00	0.00	9,497.55	0.00	(45.55)	(45.55)
<b>*Total: Indirect Costs</b>	<b>9,452.00</b>	<b>9,452.00</b>	<b>0.00</b>	<b>9,497.55</b>	<b>0.00</b>	<b>(45.55)</b>	<b>(45.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,452.00</b>	<b>9,452.00</b>	<b>0.00</b>	<b>9,497.55</b>	<b>0.00</b>	<b>(45.55)</b>	<b>(45.55)</b>
<b>***Total Expenditures</b>	<b>27,593.00</b>	<b>27,593.00</b>	<b>0.00</b>	<b>27,588.09</b>	<b>0.00</b>	<b>4.91</b>	<b>4.91</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,497.55	0.00	(9,497.55)	(9,497.55)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,464.86	0.00	(13,464.86)	(13,464.86)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,806.94	0.00	(4,806.94)	(4,806.94)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,769.35</b>	<b>0.00</b>	<b>(27,769.35)</b>	<b>(27,769.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,769.35</b>	<b>0.00</b>	<b>(27,769.35)</b>	<b>(27,769.35)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CD98 - NE Sea Vegetable Aquaculture - CS

Status: Active  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,174.20	0.00	(24,174.20)	(24,174.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,898.00	47,898.00	0.00	0.00	0.00	47,898.00	47,898.00
<b>*Total: Personnel</b>	<b>47,898.00</b>	<b>47,898.00</b>	<b>0.00</b>	<b>24,174.20</b>	<b>0.00</b>	<b>23,723.80</b>	<b>23,723.80</b>
65YF10 Full Fringe Benefit Distr Expe	18,010.00	18,010.00	0.00	8,630.08	0.00	9,379.92	9,379.92
<b>*Total: Fringe Benefits</b>	<b>18,010.00</b>	<b>18,010.00</b>	<b>0.00</b>	<b>8,630.08</b>	<b>0.00</b>	<b>9,379.92</b>	<b>9,379.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,908.00</b>	<b>65,908.00</b>	<b>0.00</b>	<b>32,804.28</b>	<b>0.00</b>	<b>33,103.72</b>	<b>33,103.72</b>
760300 F&A Expenditures	34,672.00	34,672.00	0.00	17,222.20	0.00	17,449.80	17,449.80
<b>*Total: Indirect Costs</b>	<b>34,672.00</b>	<b>34,672.00</b>	<b>0.00</b>	<b>17,222.20</b>	<b>0.00</b>	<b>17,449.80</b>	<b>17,449.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,672.00</b>	<b>34,672.00</b>	<b>0.00</b>	<b>17,222.20</b>	<b>0.00</b>	<b>17,449.80</b>	<b>17,449.80</b>
<b>***Total Expenditures</b>	<b>100,580.00</b>	<b>100,580.00</b>	<b>0.00</b>	<b>50,026.48</b>	<b>0.00</b>	<b>50,553.52</b>	<b>50,553.52</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,222.20	0.00	(17,222.20)	(17,222.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	24,174.20	0.00	(24,174.20)	(24,174.20)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,633.08	0.00	(8,633.08)	(8,633.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,029.48</b>	<b>0.00</b>	<b>(50,029.48)</b>	<b>(50,029.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,029.48</b>	<b>0.00</b>	<b>(50,029.48)</b>	<b>(50,029.48)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CD99 - Cost Share

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,366.20	20,601.45	5,328.12	(25,929.57)	(25,929.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,314.00	25,314.00	0.00	0.00	0.00	25,314.00	25,314.00
<b>*Total: Personnel</b>	<b>25,314.00</b>	<b>25,314.00</b>	<b>1,366.20</b>	<b>20,601.45</b>	<b>5,328.12</b>	<b>(615.57)</b>	<b>(615.57)</b>
65YF10 Full Fringe Benefit Distr Expe	9,518.00	9,518.00	453.58	7,286.39	1,768.94	462.67	462.67
<b>*Total: Fringe Benefits</b>	<b>9,518.00</b>	<b>9,518.00</b>	<b>453.58</b>	<b>7,286.39</b>	<b>1,768.94</b>	<b>462.67</b>	<b>462.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,832.00</b>	<b>34,832.00</b>	<b>1,819.78</b>	<b>27,887.84</b>	<b>7,097.06</b>	<b>(152.90)</b>	<b>(152.90)</b>
760300 F&A Expenditures	18,318.00	18,318.00	973.58	14,677.55	0.00	3,640.45	3,640.45
<b>*Total: Indirect Costs</b>	<b>18,318.00</b>	<b>18,318.00</b>	<b>973.58</b>	<b>14,677.55</b>	<b>0.00</b>	<b>3,640.45</b>	<b>3,640.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,318.00</b>	<b>18,318.00</b>	<b>973.58</b>	<b>14,677.55</b>	<b>0.00</b>	<b>3,640.45</b>	<b>3,640.45</b>
<b>***Total Expenditures</b>	<b>53,150.00</b>	<b>53,150.00</b>	<b>2,793.36</b>	<b>42,565.39</b>	<b>7,097.06</b>	<b>3,487.55</b>	<b>3,487.55</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,947.16	14,677.55	0.00	(14,677.55)	(14,677.55)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	105.18	25,735.66	0.00	(25,735.66)	(25,735.66)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	53.55	9,006.15	0.00	(9,006.15)	(9,006.15)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,105.89</b>	<b>49,419.36</b>	<b>0.00</b>	<b>(49,419.36)</b>	<b>(49,419.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,105.89</b>	<b>49,419.36</b>	<b>0.00</b>	<b>(49,419.36)</b>	<b>(49,419.36)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE00 - Improving Vibrio Mgt in Oyster - CS

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,895.53	0.00	(23,895.53)	(23,895.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,554.00	47,554.00	0.00	0.00	0.00	47,554.00	47,554.00
<b>*Total: Personnel</b>	<b>47,554.00</b>	<b>47,554.00</b>	<b>0.00</b>	<b>23,895.53</b>	<b>0.00</b>	<b>23,658.47</b>	<b>23,658.47</b>
65YF10 Full Fringe Benefit Distr Expe	17,880.00	17,880.00	0.00	8,530.76	0.00	9,349.24	9,349.24
<b>*Total: Fringe Benefits</b>	<b>17,880.00</b>	<b>17,880.00</b>	<b>0.00</b>	<b>8,530.76</b>	<b>0.00</b>	<b>9,349.24</b>	<b>9,349.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>32,426.29</b>	<b>0.00</b>	<b>33,007.71</b>	<b>33,007.71</b>
760300 F&A Expenditures	34,421.00	34,421.00	0.00	17,023.82	0.00	17,397.18	17,397.18
<b>*Total: Indirect Costs</b>	<b>34,421.00</b>	<b>34,421.00</b>	<b>0.00</b>	<b>17,023.82</b>	<b>0.00</b>	<b>17,397.18</b>	<b>17,397.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,421.00</b>	<b>34,421.00</b>	<b>0.00</b>	<b>17,023.82</b>	<b>0.00</b>	<b>17,397.18</b>	<b>17,397.18</b>
<b>***Total Expenditures</b>	<b>99,855.00</b>	<b>99,855.00</b>	<b>0.00</b>	<b>49,450.11</b>	<b>0.00</b>	<b>50,404.89</b>	<b>50,404.89</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,023.82	0.00	(17,023.82)	(17,023.82)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,895.53	0.00	(23,895.53)	(23,895.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,530.76	0.00	(8,530.76)	(8,530.76)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,450.11</b>	<b>0.00</b>	<b>(49,450.11)</b>	<b>(49,450.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,450.11</b>	<b>0.00</b>	<b>(49,450.11)</b>	<b>(49,450.11)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE01 - Development and Evaluation of - CS

Status: Active  
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,363.47	0.00	(18,363.47)	(18,363.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,364.00	47,364.00	0.00	0.00	0.00	47,364.00	47,364.00
616F10 Extension Educator	0.00	0.00	456.06	8,805.85	1,778.60	(10,584.45)	(10,584.45)
<b>*Total: Personnel</b>	<b>47,364.00</b>	<b>47,364.00</b>	<b>456.06</b>	<b>27,169.32</b>	<b>1,778.60</b>	<b>18,416.08</b>	<b>18,416.08</b>
65YF10 Full Fringe Benefit Distr Expe	17,809.00	17,809.00	151.40	9,579.18	590.50	7,639.32	7,639.32
<b>*Total: Fringe Benefits</b>	<b>17,809.00</b>	<b>17,809.00</b>	<b>151.40</b>	<b>9,579.18</b>	<b>590.50</b>	<b>7,639.32</b>	<b>7,639.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,173.00</b>	<b>65,173.00</b>	<b>607.46</b>	<b>36,748.50</b>	<b>2,369.10</b>	<b>26,055.40</b>	<b>26,055.40</b>
760300 F&A Expenditures	34,270.00	34,270.00	325.00	19,300.71	0.00	14,969.29	14,969.29
<b>*Total: Indirect Costs</b>	<b>34,270.00</b>	<b>34,270.00</b>	<b>325.00</b>	<b>19,300.71</b>	<b>0.00</b>	<b>14,969.29</b>	<b>14,969.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,270.00</b>	<b>34,270.00</b>	<b>325.00</b>	<b>19,300.71</b>	<b>0.00</b>	<b>14,969.29</b>	<b>14,969.29</b>
<b>***Total Expenditures</b>	<b>99,443.00</b>	<b>99,443.00</b>	<b>932.46</b>	<b>56,049.21</b>	<b>2,369.10</b>	<b>41,024.69</b>	<b>41,024.69</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(155.07)	19,300.71	0.00	(19,300.71)	(19,300.71)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,947.66	0.00	(26,947.66)	(26,947.66)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,621.32	0.00	(9,621.32)	(9,621.32)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(155.07)</b>	<b>55,869.69</b>	<b>0.00</b>	<b>(55,869.69)</b>	<b>(55,869.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(155.07)</b>	<b>55,869.69</b>	<b>0.00</b>	<b>(55,869.69)</b>	<b>(55,869.69)</b>



Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE23 - Cost Share

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	995.64	5,822.16	2,629.85	(8,452.01)	(8,452.01)
615NZ0 PAT Unallocated Budget (Bud Only)	9,751.00	9,751.00	0.00	0.00	0.00	9,751.00	9,751.00
<b>*Total: Personnel</b>	<b>9,751.00</b>	<b>9,751.00</b>	<b>995.64</b>	<b>5,822.16</b>	<b>2,629.85</b>	<b>1,298.99</b>	<b>1,298.99</b>
65YF10 Full Fringe Benefit Distr Expe	3,666.00	3,666.00	330.57	2,053.65	873.11	739.24	739.24
<b>*Total: Fringe Benefits</b>	<b>3,666.00</b>	<b>3,666.00</b>	<b>330.57</b>	<b>2,053.65</b>	<b>873.11</b>	<b>739.24</b>	<b>739.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,417.00</b>	<b>13,417.00</b>	<b>1,326.21</b>	<b>7,875.81</b>	<b>3,502.96</b>	<b>2,038.23</b>	<b>2,038.23</b>
760300 F&A Expenditures	7,057.00	7,057.00	709.52	4,148.04	0.00	2,908.96	2,908.96
<b>*Total: Indirect Costs</b>	<b>7,057.00</b>	<b>7,057.00</b>	<b>709.52</b>	<b>4,148.04</b>	<b>0.00</b>	<b>2,908.96</b>	<b>2,908.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,057.00</b>	<b>7,057.00</b>	<b>709.52</b>	<b>4,148.04</b>	<b>0.00</b>	<b>2,908.96</b>	<b>2,908.96</b>
<b>***Total Expenditures</b>	<b>20,474.00</b>	<b>20,474.00</b>	<b>2,035.73</b>	<b>12,023.85</b>	<b>3,502.96</b>	<b>4,947.19</b>	<b>4,947.19</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,549.60	0.00	(6,549.60)	(6,549.60)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	709.52	4,148.04	0.00	(4,148.04)	(4,148.04)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>709.52</b>	<b>10,697.64</b>	<b>0.00</b>	<b>(10,697.64)</b>	<b>(10,697.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>709.52</b>	<b>10,697.64</b>	<b>0.00</b>	<b>(10,697.64)</b>	<b>(10,697.64)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE24 - NH Sea Grant Extension - CS

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,706.09	0.00	(11,706.09)	(11,706.09)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	9,331.47	29,109.81	9,648.56	(38,758.37)	(38,758.37)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	76,594.00	76,594.00	0.00	0.00	0.00	76,594.00	76,594.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	85.92	0.00	(85.92)	(85.92)
617F10 Operating Staff	0.00	0.00	1,461.28	15,458.72	13,530.82	(28,989.54)	(28,989.54)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,605.00	12,605.00	0.00	0.00	0.00	12,605.00	12,605.00
<b>*Total: Personnel</b>	<b>89,199.00</b>	<b>89,199.00</b>	<b>10,792.75</b>	<b>56,360.54</b>	<b>23,179.38</b>	<b>9,659.08</b>	<b>9,659.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
65YF10 Full Fringe Benefit Distr Expe	35,850.00	35,850.00	3,583.22	19,747.52	7,695.55	8,406.93	8,406.93
<b>*Total: Fringe Benefits</b>	<b>35,850.00</b>	<b>35,850.00</b>	<b>3,583.22</b>	<b>19,754.47</b>	<b>7,695.55</b>	<b>8,399.98</b>	<b>8,399.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,049.00</b>	<b>125,049.00</b>	<b>14,375.97</b>	<b>76,115.01</b>	<b>30,874.93</b>	<b>18,059.06</b>	<b>18,059.06</b>
760300 F&A Expenditures	65,667.00	65,667.00	7,691.15	40,131.67	0.00	25,535.33	25,535.33
<b>*Total: Indirect Costs</b>	<b>65,667.00</b>	<b>65,667.00</b>	<b>7,691.15</b>	<b>40,131.67</b>	<b>0.00</b>	<b>25,535.33</b>	<b>25,535.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,667.00</b>	<b>65,667.00</b>	<b>7,691.15</b>	<b>40,131.67</b>	<b>0.00</b>	<b>25,535.33</b>	<b>25,535.33</b>
<b>***Total Expenditures</b>	<b>190,716.00</b>	<b>190,716.00</b>	<b>22,067.12</b>	<b>116,246.68</b>	<b>30,874.93</b>	<b>43,594.39</b>	<b>43,594.39</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	59,015.94	0.00	(59,015.94)	(59,015.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	9,159.65	40,131.67	0.00	(40,131.67)	(40,131.67)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>9,159.65</b>	<b>99,147.61</b>	<b>0.00</b>	<b>(99,147.61)</b>	<b>(99,147.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,159.65</b>	<b>99,147.61</b>	<b>0.00</b>	<b>(99,147.61)</b>	<b>(99,147.61)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE25 - Cost Share

Status: Active  
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,371.00	6,371.00	0.00	0.00	0.00	6,371.00	6,371.00
615F10 PAT	0.00	0.00	3,093.75	12,366.09	0.00	(12,366.09)	(12,366.09)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	22,890.00	22,890.00	0.00	0.00	0.00	22,890.00	22,890.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
<b>*Total: Personnel</b>	<b>32,443.00</b>	<b>32,443.00</b>	<b>3,093.75</b>	<b>12,366.09</b>	<b>0.00</b>	<b>20,076.91</b>	<b>20,076.91</b>
65YF10 Full Fringe Benefit Distr Expe	12,199.00	12,199.00	1,027.13	4,337.36	0.00	7,861.64	7,861.64
<b>*Total: Fringe Benefits</b>	<b>12,199.00</b>	<b>12,199.00</b>	<b>1,027.13</b>	<b>4,337.36</b>	<b>0.00</b>	<b>7,861.64</b>	<b>7,861.64</b>
711100 Supplies-General	0.00	0.00	0.00	732.29	0.00	(732.29)	(732.29)
7112 Research Supplies	8,728.00	8,728.00	0.00	0.00	0.00	8,728.00	8,728.00
711200 Research Supplies	7,206.00	7,206.00	0.00	493.54	0.00	6,712.46	6,712.46
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>20,934.00</b>	<b>20,934.00</b>	<b>0.00</b>	<b>1,225.83</b>	<b>0.00</b>	<b>19,708.17</b>	<b>19,708.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,576.00</b>	<b>65,576.00</b>	<b>4,120.88</b>	<b>17,929.28</b>	<b>0.00</b>	<b>47,646.72</b>	<b>47,646.72</b>
760300 F&A Expenditures	34,691.00	34,691.00	2,204.66	9,454.06	0.00	25,236.94	25,236.94
<b>*Total: Indirect Costs</b>	<b>34,691.00</b>	<b>34,691.00</b>	<b>2,204.66</b>	<b>9,454.06</b>	<b>0.00</b>	<b>25,236.94</b>	<b>25,236.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,691.00</b>	<b>34,691.00</b>	<b>2,204.66</b>	<b>9,454.06</b>	<b>0.00</b>	<b>25,236.94</b>	<b>25,236.94</b>
<b>***Total Expenditures</b>	<b>100,267.00</b>	<b>100,267.00</b>	<b>6,325.54</b>	<b>27,383.34</b>	<b>0.00</b>	<b>72,883.66</b>	<b>72,883.66</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,808.40	0.00	(13,808.40)	(13,808.40)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,204.66	9,454.06	0.00	(9,454.06)	(9,454.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,204.66</b>	<b>23,262.46</b>	<b>0.00</b>	<b>(23,262.46)</b>	<b>(23,262.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,204.66</b>	<b>23,262.46</b>	<b>0.00</b>	<b>(23,262.46)</b>	<b>(23,262.46)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE26 - Alexa Brickett - CS

Status: Active  
 FMGR: Brickett, Alexa L

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSAB - PI Alexa Brickett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	100.98	55,326.87	933.97	(56,260.84)	(56,260.84)
615NZ0 PAT Unallocated Budget (Bud Only)	104,246.00	104,246.00	0.00	0.00	0.00	104,246.00	104,246.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	43.09	0.00	(43.09)	(43.09)
617F10 Operating Staff	0.00	0.00	313.09	5,178.47	2,875.22	(8,053.69)	(8,053.69)
<b>*Total: Personnel</b>	<b>104,246.00</b>	<b>104,246.00</b>	<b>414.07</b>	<b>60,548.43</b>	<b>3,809.19</b>	<b>39,888.38</b>	<b>39,888.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
65YF10 Full Fringe Benefit Distr Expe	39,196.00	39,196.00	137.46	20,156.81	1,264.65	17,774.54	17,774.54
<b>*Total: Fringe Benefits</b>	<b>39,196.00</b>	<b>39,196.00</b>	<b>137.46</b>	<b>20,160.31</b>	<b>1,264.65</b>	<b>17,771.04</b>	<b>17,771.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,442.00</b>	<b>143,442.00</b>	<b>551.53</b>	<b>80,708.74</b>	<b>5,073.84</b>	<b>57,659.42</b>	<b>57,659.42</b>
760300 F&A Expenditures	75,458.00	75,458.00	295.06	42,392.34	0.00	33,065.66	33,065.66
<b>*Total: Indirect Costs</b>	<b>75,458.00</b>	<b>75,458.00</b>	<b>295.06</b>	<b>42,392.34</b>	<b>0.00</b>	<b>33,065.66</b>	<b>33,065.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,458.00</b>	<b>75,458.00</b>	<b>295.06</b>	<b>42,392.34</b>	<b>0.00</b>	<b>33,065.66</b>	<b>33,065.66</b>
<b>***Total Expenditures</b>	<b>218,900.00</b>	<b>218,900.00</b>	<b>846.59</b>	<b>123,101.08</b>	<b>5,073.84</b>	<b>90,725.08</b>	<b>90,725.08</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	78,671.26	0.00	(78,671.26)	(78,671.26)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,093.20	42,392.34	0.00	(42,392.34)	(42,392.34)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,093.20</b>	<b>121,063.60</b>	<b>0.00</b>	<b>(121,063.60)</b>	<b>(121,063.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,093.20</b>	<b>121,063.60</b>	<b>0.00</b>	<b>(121,063.60)</b>	<b>(121,063.60)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE27 - NH Sea Grant Environ. Literacy - CS

Status: Active  
 FMGR: Froburg, Erik

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,710.00	26,710.00	0.00	0.00	0.00	26,710.00	26,710.00
615F10 PAT	0.00	0.00	1,007.90	16,765.96	9,323.03	(26,088.99)	(26,088.99)
616F10 Extension Educator	0.00	0.00	3,161.79	9,124.02	3,288.28	(12,412.30)	(12,412.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,186.00	26,186.00	0.00	0.00	0.00	26,186.00	26,186.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
617F10 Operating Staff	0.00	0.00	1,461.29	15,262.67	13,530.82	(28,793.49)	(28,793.49)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,605.00	12,605.00	0.00	0.00	0.00	12,605.00	12,605.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>65,501.00</b>	<b>65,501.00</b>	<b>5,630.98</b>	<b>41,238.60</b>	<b>26,142.13</b>	<b>(1,879.73)</b>	<b>(1,879.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
65YF10 Full Fringe Benefit Distr Expe	24,628.00	24,628.00	1,869.47	14,416.86	8,679.19	1,531.95	1,531.95
<b>*Total: Fringe Benefits</b>	<b>24,628.00</b>	<b>24,628.00</b>	<b>1,869.47</b>	<b>14,423.81</b>	<b>8,679.19</b>	<b>1,525.00</b>	<b>1,525.00</b>
711200 Research Supplies	7,607.00	7,607.00	0.00	0.00	0.00	7,607.00	7,607.00
<b>*Total: Supplies</b>	<b>7,607.00</b>	<b>7,607.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,607.00</b>	<b>7,607.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,736.00</b>	<b>97,736.00</b>	<b>7,500.45</b>	<b>55,662.41</b>	<b>34,821.32</b>	<b>7,252.27</b>	<b>7,252.27</b>
760300 F&A Expenditures	47,412.00	47,412.00	4,012.75	29,362.15	0.00	18,049.85	18,049.85
<b>*Total: Indirect Costs</b>	<b>47,412.00</b>	<b>47,412.00</b>	<b>4,012.75</b>	<b>29,362.15</b>	<b>0.00</b>	<b>18,049.85</b>	<b>18,049.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,412.00</b>	<b>47,412.00</b>	<b>4,012.75</b>	<b>29,362.15</b>	<b>0.00</b>	<b>18,049.85</b>	<b>18,049.85</b>
<b>***Total Expenditures</b>	<b>145,148.00</b>	<b>145,148.00</b>	<b>11,513.20</b>	<b>85,024.56</b>	<b>34,821.32</b>	<b>25,302.12</b>	<b>25,302.12</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,738.59	0.00	(41,738.59)	(41,738.59)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	7,456.36	29,362.15	0.00	(29,362.15)	(29,362.15)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>7,456.36</b>	<b>71,100.74</b>	<b>0.00</b>	<b>(71,100.74)</b>	<b>(71,100.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,456.36</b>	<b>71,100.74</b>	<b>0.00</b>	<b>(71,100.74)</b>	<b>(71,100.74)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE33 - NH Sea Grant Supplement - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/25			Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	23,992.00	23,992.00	0.00	0.00	0.00	23,992.00	23,992.00
<b>*Total: Personnel</b>	<b>23,992.00</b>	<b>23,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,992.00</b>	<b>23,992.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,565.00	8,565.00	0.00	0.00	0.00	8,565.00	8,565.00
<b>*Total: Fringe Benefits</b>	<b>8,565.00</b>	<b>8,565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,565.00</b>	<b>8,565.00</b>
717000 Consulting-General	8,151.00	8,151.00	0.00	0.00	0.00	8,151.00	8,151.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,450.00	(5,450.00)	(5,450.00)
<b>*Total: Supplies</b>	<b>8,151.00</b>	<b>8,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,450.00</b>	<b>2,701.00</b>	<b>2,701.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,708.00</b>	<b>40,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,450.00</b>	<b>35,258.00</b>	<b>35,258.00</b>
760300 F&A Expenditures	21,704.00	21,704.00	0.00	0.00	0.00	21,704.00	21,704.00
<b>*Total: Indirect Costs</b>	<b>21,704.00</b>	<b>21,704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,704.00</b>	<b>21,704.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,704.00</b>	<b>21,704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,704.00</b>	<b>21,704.00</b>
<b>***Total Expenditures</b>	<b>62,412.00</b>	<b>62,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,450.00</b>	<b>56,962.00</b>	<b>56,962.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,701.00	0.00	(2,701.00)	(2,701.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,701.00</b>	<b>0.00</b>	<b>(2,701.00)</b>	<b>(2,701.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,701.00</b>	<b>0.00</b>	<b>(2,701.00)</b>	<b>(2,701.00)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE50 - Post Doc Phytoplankton Project - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,799.00	20,799.00	0.00	0.00	0.00	20,799.00	20,799.00
611Q90 Post Doc	40,600.00	40,600.00	0.00	0.00	0.00	40,600.00	40,600.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
<b>*Total: Personnel</b>	<b>63,620.00</b>	<b>63,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,620.00</b>	<b>63,620.00</b>
65YF10 Full Fringe Benefit Distr Expe	22,712.00	22,712.00	0.00	0.00	0.00	22,712.00	22,712.00
<b>*Total: Fringe Benefits</b>	<b>22,712.00</b>	<b>22,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,712.00</b>	<b>22,712.00</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,332.00</b>	<b>97,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,332.00</b>	<b>97,332.00</b>
760300 F&A Expenditures	51,881.00	51,881.00	0.00	0.00	0.00	51,881.00	51,881.00
<b>*Total: Indirect Costs</b>	<b>51,881.00</b>	<b>51,881.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,881.00</b>	<b>51,881.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,881.00</b>	<b>51,881.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,881.00</b>	<b>51,881.00</b>
<b>***Total Expenditures</b>	<b>149,213.00</b>	<b>149,213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,213.00</b>	<b>149,213.00</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE51 - Temporal Phytoplankton - CS

Status: Active  
 FMGR: Harvey, Elizabeth Lucas

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,748.00	10,748.00	0.00	0.00	0.00	10,748.00	10,748.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,047.00	7,047.00	0.00	0.00	0.00	7,047.00	7,047.00
<b>*Total: Personnel</b>	<b>17,795.00</b>	<b>17,795.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,795.00</b>	<b>17,795.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
<b>*Total: Fringe Benefits</b>	<b>4,409.00</b>	<b>4,409.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,409.00</b>	<b>4,409.00</b>
711200 Research Supplies	2,118.00	2,118.00	0.00	0.00	0.00	2,118.00	2,118.00
<b>*Total: Supplies</b>	<b>2,118.00</b>	<b>2,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>2,118.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,322.00</b>	<b>24,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,322.00</b>	<b>24,322.00</b>
760300 F&A Expenditures	12,910.00	12,910.00	0.00	0.00	0.00	12,910.00	12,910.00
<b>*Total: Indirect Costs</b>	<b>12,910.00</b>	<b>12,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,910.00</b>	<b>12,910.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,910.00</b>	<b>12,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,910.00</b>	<b>12,910.00</b>
<b>***Total Expenditures</b>	<b>37,232.00</b>	<b>37,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,232.00</b>	<b>37,232.00</b>



Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 15CE70 - SG Extension Ldrship Capacity - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Personnel</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
<b>*Total: Fringe Benefits</b>	<b>8,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>8,300.00</b>
710 Travel	1,303.00	1,303.00	0.00	0.00	0.00	1,303.00	1,303.00
<b>*Total: Travel</b>	<b>1,303.00</b>	<b>1,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303.00</b>	<b>1,303.00</b>
711200 Research Supplies	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Supplies</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,303.00</b>	<b>70,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,303.00</b>	<b>70,303.00</b>
760300 F&A Expenditures	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
<b>*Total: Indirect Costs</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,279.00</b>	<b>18,279.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,279.00</b>	<b>18,279.00</b>
<b>***Total Expenditures</b>	<b>88,582.00</b>	<b>88,582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,582.00</b>	<b>88,582.00</b>





Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 17C036 - Cost Share Workforce Development

Status: Active  
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 07/17/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00
<b>*Total: Personnel</b>	<b>2,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,462.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	817.00	0.00	0.00	0.00	0.00	817.00	0.00
<b>*Total: Fringe Benefits</b>	<b>817.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,279.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,721.00	0.00	0.00	0.00	0.00	1,721.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,721.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,721.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,721.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,721.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024  
 Fund: 17C036 - Cost Share Workforce Development

Status: Active  
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

**Fund Information**  
 Effective Date: 07/17/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZMSLW - PI Lindsey Williams**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,462.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	817.00	0.00	0.00	0.00	0.00	817.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>817.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817.00</b>
717000 Consulting-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,840.00</b>	<b>0.00</b>	<b>(2,840.00)</b>	<b>(2,840.00)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,279.00</b>	<b>0.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>(3,240.00)</b>	<b>39.00</b>
760300 F&A Expenditures	0.00	1,721.00	0.00	1,715.50	0.00	(1,715.50)	5.50
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,721.00</b>	<b>0.00</b>	<b>1,715.50</b>	<b>0.00</b>	<b>(1,715.50)</b>	<b>5.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,721.00</b>	<b>0.00</b>	<b>1,715.50</b>	<b>0.00</b>	<b>(1,715.50)</b>	<b>5.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,955.50</b>	<b>0.00</b>	<b>(4,955.50)</b>	<b>44.50</b>

Grant: 111F56 - Consortium for Advanced Space  
 Fund: 111F56 - Consortium for Advanced Space

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	70NANB22H043	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110	
Resp Org:	UDME00	CFDA #:	11.619	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/22 - 10/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	37	Equipment Vesting	USNH
				Fund Type Level 2	P1		E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMEBK - PI Brad Kinsey**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,568.44	3,692.85	0.00	(3,692.85)	(3,692.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,347.00	8,347.00	0.00	0.00	0.00	8,347.00	8,347.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,869.00	41,869.00	0.00	0.00	0.00	41,869.00	41,869.00
617F10	Operating Staff	0.00	0.00	5,887.20	5,887.20	0.00	(5,887.20)	(5,887.20)
<b>*Total: Personnel</b>		<b>50,216.00</b>	<b>50,216.00</b>	<b>7,455.64</b>	<b>9,580.05</b>	<b>0.00</b>	<b>40,635.95</b>	<b>40,635.95</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	120.77	287.62	0.00	(287.62)	(287.62)
65YF10	Full Fringe Benefit Distr Expe	16,402.00	16,402.00	1,954.56	1,954.56	0.00	14,447.44	14,447.44
<b>*Total: Fringe Benefits</b>		<b>16,402.00</b>	<b>16,402.00</b>	<b>2,075.33</b>	<b>2,242.18</b>	<b>0.00</b>	<b>14,159.82</b>	<b>14,159.82</b>
710	Travel	38,650.00	38,650.00	0.00	0.00	0.00	38,650.00	38,650.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	697.80	0.00	(697.80)	(697.80)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	170.90	0.00	(170.90)	(170.90)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,740.78	2,403.18	0.00	(2,403.18)	(2,403.18)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	74.03	425.36	0.00	(425.36)	(425.36)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	865.98	1,855.84	0.00	(1,855.84)	(1,855.84)
710D80	Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	161.46	0.00	(161.46)	(161.46)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	271.00	0.00	(271.00)	(271.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
<b>*Total: Travel</b>		<b>38,650.00</b>	<b>38,650.00</b>	<b>2,830.79</b>	<b>8,669.72</b>	<b>0.00</b>	<b>29,980.28</b>	<b>29,980.28</b>
711000	Purchasing Cards	0.00	0.00	447.10	447.10	0.00	(447.10)	(447.10)
711100	Supplies-General	0.00	0.00	0.00	113.84	0.00	(113.84)	(113.84)
7112	Research Supplies	71,310.00	71,310.00	0.00	0.00	0.00	71,310.00	71,310.00
717200	Other Professional Services-General	0.00	0.00	0.00	29,700.00	0.00	(29,700.00)	(29,700.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	964.89	0.00	(964.89)	(964.89)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)

Grant: 111F56 - Consortium for Advanced Space  
 Fund: 111F56 - Consortium for Advanced Space

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: US DOC, National Institute of Standards and Technology  
 Sponsor ID: 70NANB22H043 CFDA #: 11.619  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/1/22 - 10/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	UOON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>71,310.00</b>	<b>71,310.00</b>	<b>447.10</b>	<b>31,706.58</b>	<b>0.00</b>	<b>39,603.42</b>	<b>39,603.42</b>
7300 Subcontracts	46,716.00	46,716.00	0.00	0.00	0.00	46,716.00	46,716.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	46,716.00	(46,716.00)	(46,716.00)
<b>*Total: Contractual</b>	<b>46,716.00</b>	<b>46,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,716.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>223,294.00</b>	<b>223,294.00</b>	<b>12,808.86</b>	<b>52,198.53</b>	<b>46,716.00</b>	<b>124,379.47</b>	<b>124,379.47</b>
760300 F&A Expenditures	74,583.00	74,583.00	4,739.29	19,313.49	0.00	55,269.51	55,269.51
<b>*Total: Indirect Costs</b>	<b>74,583.00</b>	<b>74,583.00</b>	<b>4,739.29</b>	<b>19,313.49</b>	<b>0.00</b>	<b>55,269.51</b>	<b>55,269.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,583.00</b>	<b>74,583.00</b>	<b>4,739.29</b>	<b>19,313.49</b>	<b>0.00</b>	<b>55,269.51</b>	<b>55,269.51</b>
<b>***Total Expenditures</b>	<b>297,877.00</b>	<b>297,877.00</b>	<b>17,548.15</b>	<b>71,512.02</b>	<b>46,716.00</b>	<b>179,648.98</b>	<b>179,648.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,548.15	71,512.02	0.00	(71,512.02)	(71,512.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,548.15</b>	<b>71,512.02</b>	<b>0.00</b>	<b>(71,512.02)</b>	<b>(71,512.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,548.15</b>	<b>71,512.02</b>	<b>0.00</b>	<b>(71,512.02)</b>	<b>(71,512.02)</b>

Grant: 111F57 - NERRS Fellowship: Groundtruthi  
 Fund: 111F57 - NERRS Fellowship: Groundtruthi

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA22NOS4200047	CFDA #:	11.420	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/22 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,235.00	20,235.00	0.00	0.00	0.00	20,235.00	20,235.00
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	25,658.96	6,551.68	(32,210.64)	(32,210.64)
613NZ0 Grad Unallocated Budget (Bud Only)	20,235.00	20,235.00	0.00	0.00	0.00	20,235.00	20,235.00
<b>*Total: Personnel</b>	<b>40,470.00</b>	<b>40,470.00</b>	<b>2,259.20</b>	<b>25,658.96</b>	<b>6,551.68</b>	<b>8,259.36</b>	<b>8,259.36</b>
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	395.84	0.00	(395.84)	(395.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	590.66	0.00	(590.66)	(590.66)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	463.93	0.00	(463.93)	(463.93)
<b>*Total: Travel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>1,450.43</b>	<b>0.00</b>	<b>12,549.57</b>	<b>12,549.57</b>
711100 Supplies-General	0.00	0.00	1,115.88	2,750.40	0.00	(2,750.40)	(2,750.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>1,115.88</b>	<b>2,834.40</b>	<b>0.00</b>	<b>(2,834.40)</b>	<b>(2,834.40)</b>
721100 Assistantships	35,142.00	35,142.00	0.00	0.00	0.00	35,142.00	35,142.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,042.00	0.00	(19,042.00)	(19,042.00)
<b>*Total: Tuition</b>	<b>35,142.00</b>	<b>35,142.00</b>	<b>0.00</b>	<b>19,042.00</b>	<b>0.00</b>	<b>16,100.00</b>	<b>16,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,612.00</b>	<b>89,612.00</b>	<b>3,375.08</b>	<b>48,985.79</b>	<b>6,551.68</b>	<b>34,074.53</b>	<b>34,074.53</b>
760300 F&A Expenditures	28,892.00	28,892.00	1,805.67	15,776.78	0.00	13,115.22	13,115.22
<b>*Total: Indirect Costs</b>	<b>28,892.00</b>	<b>28,892.00</b>	<b>1,805.67</b>	<b>15,776.78</b>	<b>0.00</b>	<b>13,115.22</b>	<b>13,115.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,892.00</b>	<b>28,892.00</b>	<b>1,805.67</b>	<b>15,776.78</b>	<b>0.00</b>	<b>13,115.22</b>	<b>13,115.22</b>
<b>***Total Expenditures</b>	<b>118,504.00</b>	<b>118,504.00</b>	<b>5,180.75</b>	<b>64,762.57</b>	<b>6,551.68</b>	<b>47,189.75</b>	<b>47,189.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,180.75	64,762.57	0.00	(64,762.57)	(64,762.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,180.75</b>	<b>64,762.57</b>	<b>0.00</b>	<b>(64,762.57)</b>	<b>(64,762.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,180.75</b>	<b>64,762.57</b>	<b>0.00</b>	<b>(64,762.57)</b>	<b>(64,762.57)</b>



Grant: 111F58 - Application for Assistance und  
 Fund: 111F58 - Application for Assistance und

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/13/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA22NOS4200078	CFDA #:	11.420	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,463.88	0.00	(19,463.88)	(19,463.88)
615NZ0 PAT Unallocated Budget (Bud Only)	164,793.00	164,793.00	0.00	0.00	0.00	164,793.00	164,793.00
617F10 Operating Staff	0.00	0.00	5,200.00	26,534.15	0.00	(26,534.15)	(26,534.15)
<b>*Total: Personnel</b>	<b>164,793.00</b>	<b>164,793.00</b>	<b>5,200.00</b>	<b>45,998.03</b>	<b>0.00</b>	<b>118,794.97</b>	<b>118,794.97</b>
65YF10 Full Fringe Benefit Distr Expe	41,452.00	41,452.00	1,726.41	16,248.96	0.00	25,203.04	25,203.04
<b>*Total: Fringe Benefits</b>	<b>41,452.00</b>	<b>41,452.00</b>	<b>1,726.41</b>	<b>16,248.96</b>	<b>0.00</b>	<b>25,203.04</b>	<b>25,203.04</b>
710 Travel	5,778.00	5,778.00	0.00	0.00	0.00	5,778.00	5,778.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	138.58	0.00	(138.58)	(138.58)
<b>*Total: Travel</b>	<b>5,778.00</b>	<b>5,778.00</b>	<b>800.00</b>	<b>1,022.50</b>	<b>0.00</b>	<b>4,755.50</b>	<b>4,755.50</b>
7112 Research Supplies	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
711200 Research Supplies	16,950.00	16,950.00	1,506.79	13,521.27	5,002.54	(1,573.81)	(1,573.81)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	137.00	(137.00)	(137.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	125.00	(345.00)	(345.00)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	3,830.33	0.00	(3,830.33)	(3,830.33)
718008 Telecom-Internet Services	0.00	0.00	0.00	324.36	0.00	(324.36)	(324.36)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	247.98	0.00	(247.98)	(247.98)
<b>*Total: Supplies</b>	<b>31,310.00</b>	<b>31,310.00</b>	<b>1,506.79</b>	<b>18,226.44</b>	<b>5,264.54</b>	<b>7,819.02</b>	<b>7,819.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>243,333.00</b>	<b>243,333.00</b>	<b>9,233.20</b>	<b>81,495.93</b>	<b>5,264.54</b>	<b>156,572.53</b>	<b>156,572.53</b>
760300 F&A Expenditures	63,267.00	63,267.00	2,400.64	21,188.88	0.00	42,078.12	42,078.12
<b>*Total: Indirect Costs</b>	<b>63,267.00</b>	<b>63,267.00</b>	<b>2,400.64</b>	<b>21,188.88</b>	<b>0.00</b>	<b>42,078.12</b>	<b>42,078.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,267.00</b>	<b>63,267.00</b>	<b>2,400.64</b>	<b>21,188.88</b>	<b>0.00</b>	<b>42,078.12</b>	<b>42,078.12</b>
<b>***Total Expenditures</b>	<b>306,600.00</b>	<b>306,600.00</b>	<b>11,633.84</b>	<b>102,684.81</b>	<b>5,264.54</b>	<b>198,650.65</b>	<b>198,650.65</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F58 - Application for Assistance und  
 Fund: 111F58 - Application for Assistance und

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22NOS4200078 CFDA #: 11.420  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/22 - 12/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/13/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	11,633.84	102,684.81	0.00	(102,684.81)	(102,684.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,633.84</b>	<b>102,684.81</b>	<b>0.00</b>	<b>(102,684.81)</b>	<b>(102,684.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,633.84</b>	<b>102,684.81</b>	<b>0.00</b>	<b>(102,684.81)</b>	<b>(102,684.81)</b>

Grant: 111F58 - Application for Assistance und  
 Fund: 15CE20 - Application for Assistance und - CS

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA22NOS4200078 CFDA #: 11.420  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/22 - 12/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: 14ZCLR 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,068.79	0.00	(9,068.79)	(9,068.79)
615NZ0 PAT Unallocated Budget (Bud Only)	31,613.00	31,613.00	0.00	0.00	0.00	31,613.00	31,613.00
<b>*Total: Personnel</b>	<b>31,613.00</b>	<b>31,613.00</b>	<b>0.00</b>	<b>9,068.79</b>	<b>0.00</b>	<b>22,544.21</b>	<b>22,544.21</b>
65YF10 Full Fringe Benefit Distr Expe	11,286.00	11,286.00	0.00	3,229.59	0.00	8,056.41	8,056.41
<b>*Total: Fringe Benefits</b>	<b>11,286.00</b>	<b>11,286.00</b>	<b>0.00</b>	<b>3,229.59</b>	<b>0.00</b>	<b>8,056.41</b>	<b>8,056.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,899.00</b>	<b>42,899.00</b>	<b>0.00</b>	<b>12,298.38</b>	<b>0.00</b>	<b>30,600.62</b>	<b>30,600.62</b>
760300 F&A Expenditures	22,742.00	22,742.00	0.00	6,456.69	0.00	16,285.31	16,285.31
<b>*Total: Indirect Costs</b>	<b>22,742.00</b>	<b>22,742.00</b>	<b>0.00</b>	<b>6,456.69</b>	<b>0.00</b>	<b>16,285.31</b>	<b>16,285.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,742.00</b>	<b>22,742.00</b>	<b>0.00</b>	<b>6,456.69</b>	<b>0.00</b>	<b>16,285.31</b>	<b>16,285.31</b>
<b>***Total Expenditures</b>	<b>65,641.00</b>	<b>65,641.00</b>	<b>0.00</b>	<b>18,755.07</b>	<b>0.00</b>	<b>46,885.93</b>	<b>46,885.93</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,456.69	0.00	(6,456.69)	(6,456.69)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,068.80	0.00	(9,068.80)	(9,068.80)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,237.55	0.00	(3,237.55)	(3,237.55)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,763.04</b>	<b>0.00</b>	<b>(18,763.04)</b>	<b>(18,763.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,763.04</b>	<b>0.00</b>	<b>(18,763.04)</b>	<b>(18,763.04)</b>

Grant: 111F64 - Quantifying marine biodiversit  
 Fund: 111F64 - Quantifying marine biodiversit

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA22NOS0120183	CFDA #:	11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,334.74	0.00	(1,334.74)	(1,334.74)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	11,570.55	(11,570.55)	(11,570.55)
613NZ0 Grad Unallocated Budget (Bud Only)	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	705.00	705.00	0.00	(705.00)	(705.00)
<b>*Total: Personnel</b>	<b>17,530.00</b>	<b>17,530.00</b>	<b>705.00</b>	<b>2,039.74</b>	<b>11,570.55</b>	<b>3,919.71</b>	<b>3,919.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
65YF10 Full Fringe Benefit Distr Expe	2,142.00	2,142.00	0.00	0.00	0.00	2,142.00	2,142.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	54.29	54.29	0.00	(54.29)	(54.29)
<b>*Total: Fringe Benefits</b>	<b>2,142.00</b>	<b>2,142.00</b>	<b>54.29</b>	<b>162.41</b>	<b>0.00</b>	<b>1,979.59</b>	<b>1,979.59</b>
711100 Supplies-General	0.00	0.00	0.00	1,131.00	0.00	(1,131.00)	(1,131.00)
7112 Research Supplies	80,640.00	80,640.00	0.00	0.00	0.00	80,640.00	80,640.00
711200 Research Supplies	3,550.00	3,550.00	394.11	84,882.64	0.00	(81,332.64)	(81,332.64)
717200 Other Professional Services-General	0.00	0.00	5,000.00	12,250.00	250.00	(12,500.00)	(12,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,878.00	50,878.00	0.00	0.00	0.00	50,878.00	50,878.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
<b>*Total: Supplies</b>	<b>135,068.00</b>	<b>135,068.00</b>	<b>5,394.11</b>	<b>98,350.64</b>	<b>250.00</b>	<b>36,467.36</b>	<b>36,467.36</b>
721100 Assistantships	8,691.00	8,691.00	0.00	0.00	0.00	8,691.00	8,691.00
<b>*Total: Tuition</b>	<b>8,691.00</b>	<b>8,691.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,691.00</b>	<b>8,691.00</b>
7300 Subcontracts	19,520.00	19,520.00	0.00	0.00	0.00	19,520.00	19,520.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	19,520.00	(19,520.00)	(19,520.00)
<b>*Total: Contractual</b>	<b>19,520.00</b>	<b>19,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,520.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>182,951.00</b>	<b>182,951.00</b>	<b>6,153.40</b>	<b>100,552.79</b>	<b>31,340.55</b>	<b>51,057.66</b>	<b>51,057.66</b>
760300 F&A Expenditures	92,049.00	92,049.00	3,292.07	52,948.72	0.00	39,100.28	39,100.28
<b>*Total: Indirect Costs</b>	<b>92,049.00</b>	<b>92,049.00</b>	<b>3,292.07</b>	<b>52,948.72</b>	<b>0.00</b>	<b>39,100.28</b>	<b>39,100.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,049.00</b>	<b>92,049.00</b>	<b>3,292.07</b>	<b>52,948.72</b>	<b>0.00</b>	<b>39,100.28</b>	<b>39,100.28</b>
<b>***Total Expenditures</b>	<b>275,000.00</b>	<b>275,000.00</b>	<b>9,445.47</b>	<b>153,501.51</b>	<b>31,340.55</b>	<b>90,157.94</b>	<b>90,157.94</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F64 - Quantifying marine biodiversit  
 Fund: 111F64 - Quantifying marine biodiversit

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA22NOS0120183	CFDA #:	11.012	Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,445.47	153,501.51	0.00	(153,501.51)	(153,501.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,445.47</b>	<b>153,501.51</b>	<b>0.00</b>	<b>(153,501.51)</b>	<b>(153,501.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,445.47</b>	<b>153,501.51</b>	<b>0.00</b>	<b>(153,501.51)</b>	<b>(153,501.51)</b>

Grant: 111F66 - Support Community Conversation  
 Fund: 111F66 - Support Community Conversation

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA22OAR4170647	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	376.96	376.96	1,052.15	(1,429.11)	(1,429.11)
615NZ0 PAT Unallocated Budget (Bud Only)	1,377.00	1,377.00	0.00	0.00	0.00	1,377.00	1,377.00
<b>*Total: Personnel</b>	<b>1,377.00</b>	<b>1,377.00</b>	<b>376.96</b>	<b>376.96</b>	<b>1,052.15</b>	<b>(52.11)</b>	<b>(52.11)</b>
65YF10 Full Fringe Benefit Distr Expe	492.00	492.00	125.16	125.16	349.31	17.53	17.53
<b>*Total: Fringe Benefits</b>	<b>492.00</b>	<b>492.00</b>	<b>125.16</b>	<b>125.16</b>	<b>349.31</b>	<b>17.53</b>	<b>17.53</b>
7300 Subcontracts	51,145.00	51,145.00	0.00	0.00	0.00	51,145.00	51,145.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	51,145.00	(51,145.00)	(51,145.00)
<b>*Total: Contractual</b>	<b>51,145.00</b>	<b>51,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,145.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,014.00</b>	<b>53,014.00</b>	<b>502.12</b>	<b>502.12</b>	<b>52,546.46</b>	<b>(34.58)</b>	<b>(34.58)</b>
760300 F&A Expenditures	9,941.00	9,941.00	185.79	185.79	0.00	9,755.21	9,755.21
<b>*Total: Indirect Costs</b>	<b>9,941.00</b>	<b>9,941.00</b>	<b>185.79</b>	<b>185.79</b>	<b>0.00</b>	<b>9,755.21</b>	<b>9,755.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,941.00</b>	<b>9,941.00</b>	<b>185.79</b>	<b>185.79</b>	<b>0.00</b>	<b>9,755.21</b>	<b>9,755.21</b>
<b>***Total Expenditures</b>	<b>62,955.00</b>	<b>62,955.00</b>	<b>687.91</b>	<b>687.91</b>	<b>52,546.46</b>	<b>9,720.63</b>	<b>9,720.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	687.91	687.91	0.00	(687.91)	(687.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>687.91</b>	<b>687.91</b>	<b>0.00</b>	<b>(687.91)</b>	<b>(687.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>687.91</b>	<b>687.91</b>	<b>0.00</b>	<b>(687.91)</b>	<b>(687.91)</b>

Grant: 111F68 - Fiscal Year 2023 National Sea  
 Fund: 111F68 - Fiscal Year 2023 National Sea

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/03/2023	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA23OAR4170092	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/23 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	61,631.00	61,631.00	0.00	0.00	0.00	61,631.00	61,631.00
61DTEX Full Time Temp - Exempt	0.00	0.00	4,722.72	43,212.89	18,418.61	(61,631.50)	(61,631.50)
<b>*Total: Personnel</b>	<b>61,631.00</b>	<b>61,631.00</b>	<b>4,722.72</b>	<b>43,212.89</b>	<b>18,418.61</b>	<b>(0.50)</b>	<b>(0.50)</b>
65YF10 Full Fringe Benefit Distr Expe	4,869.00	4,869.00	0.00	0.00	0.00	4,869.00	4,869.00
65YT10 FT Temp Benefit Distr	0.00	0.00	363.64	3,424.64	1,418.23	(4,842.87)	(4,842.87)
<b>*Total: Fringe Benefits</b>	<b>4,869.00</b>	<b>4,869.00</b>	<b>363.64</b>	<b>3,424.64</b>	<b>1,418.23</b>	<b>26.13</b>	<b>26.13</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,147.29	0.00	(1,147.29)	(1,147.29)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,147.29</b>	<b>0.00</b>	<b>(147.29)</b>	<b>(147.29)</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,500.00</b>	<b>71,500.00</b>	<b>5,086.36</b>	<b>47,784.82</b>	<b>19,836.84</b>	<b>3,878.34</b>	<b>3,878.34</b>
<b>***Total Expenditures</b>	<b>71,500.00</b>	<b>71,500.00</b>	<b>5,086.36</b>	<b>47,784.82</b>	<b>19,836.84</b>	<b>3,878.34</b>	<b>3,878.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,086.36	47,784.82	0.00	(47,784.82)	(47,784.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,086.36</b>	<b>47,784.82</b>	<b>0.00</b>	<b>(47,784.82)</b>	<b>(47,784.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,086.36</b>	<b>47,784.82</b>	<b>0.00</b>	<b>(47,784.82)</b>	<b>(47,784.82)</b>

Grant: 111F72 - Jackson Estuarine Lab Expansio  
 Fund: 111F72 - Jackson Estuarine Lab Expansio

Status: Active Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date: 04/01/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	60NANB23D018 CFDA #: 11.617	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 3/31/25	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	91,870.00	91,870.00	0.00	0.00	0.00	91,870.00	91,870.00
<b>*Total: Equipment</b>	<b>91,870.00</b>	<b>91,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,870.00</b>	<b>91,870.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,870.00</b>	<b>91,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,870.00</b>	<b>91,870.00</b>
<b>***Total Expenditures</b>	<b>91,870.00</b>	<b>91,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,870.00</b>	<b>91,870.00</b>



Grant: 111F73 - Sea Grant Northeast Regional  
 Fund: 111F73 - Sea Grant Northeast Regional

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	US DOC, Department of Commerce	Effective Date:	07/18/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA23OAR4170147	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,830.00	10,830.00	0.00	0.00	0.00	10,830.00	10,830.00
<b>*Total: Personnel</b>	<b>10,830.00</b>	<b>10,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,830.00</b>	<b>10,830.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,597.00	3,597.00	0.00	0.00	0.00	3,597.00	3,597.00
<b>*Total: Fringe Benefits</b>	<b>3,597.00</b>	<b>3,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,597.00</b>	<b>3,597.00</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
711200 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7300 Subcontracts	105,752.00	105,752.00	0.00	0.00	0.00	105,752.00	105,752.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	42,681.00	(42,681.00)	(42,681.00)
<b>*Total: Contractual</b>	<b>105,752.00</b>	<b>105,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,681.00</b>	<b>63,071.00</b>	<b>63,071.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>133,679.00</b>	<b>133,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,681.00</b>	<b>90,998.00</b>	<b>90,998.00</b>
760300 F&A Expenditures	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
<b>*Total: Indirect Costs</b>	<b>18,700.00</b>	<b>18,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,700.00</b>	<b>18,700.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,700.00</b>	<b>18,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,700.00</b>	<b>18,700.00</b>
<b>***Total Expenditures</b>	<b>152,379.00</b>	<b>152,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,681.00</b>	<b>109,698.00</b>	<b>109,698.00</b>

Grant: 111F73 - Sea Grant Northeast Regional  
 Fund: 15CE61 - Cost Share

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	US DOC, Department of Commerce	Effective Date:	06/23/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA23OAR4170147	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
<b>*Total: Personnel</b>	<b>16,029.00</b>	<b>16,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,029.00</b>	<b>16,029.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,322.00	5,322.00	0.00	0.00	0.00	5,322.00	5,322.00
<b>*Total: Fringe Benefits</b>	<b>5,322.00</b>	<b>5,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,322.00</b>	<b>5,322.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,351.00</b>	<b>21,351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,351.00</b>	<b>21,351.00</b>
760300 F&A Expenditures	5,551.00	5,551.00	0.00	0.00	0.00	5,551.00	5,551.00
<b>*Total: Indirect Costs</b>	<b>5,551.00</b>	<b>5,551.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,551.00</b>	<b>5,551.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,551.00</b>	<b>5,551.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,551.00</b>	<b>5,551.00</b>
<b>***Total Expenditures</b>	<b>26,902.00</b>	<b>26,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,902.00</b>	<b>26,902.00</b>



Grant: 111F74 - Waterfront Improvement  
 Fund: 111F74 - Waterfront Improvement

Status: Active  
 FMGR: Foster, Diane L  
 Type: Grant

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	08/21/2023	Approved For Preaward	NO
Sponsor ID:	60NANB23D168	Term Date:		Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	494,000.00	494,000.00	85,857.60	85,857.60	128,786.40	279,356.00	279,356.00
<b>*Total: Equipment</b>	<b>494,000.00</b>	<b>494,000.00</b>	<b>85,857.60</b>	<b>85,857.60</b>	<b>128,786.40</b>	<b>279,356.00</b>	<b>279,356.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>494,000.00</b>	<b>494,000.00</b>	<b>85,857.60</b>	<b>85,857.60</b>	<b>128,786.40</b>	<b>279,356.00</b>	<b>279,356.00</b>
<b>***Total Expenditures</b>	<b>494,000.00</b>	<b>494,000.00</b>	<b>85,857.60</b>	<b>85,857.60</b>	<b>128,786.40</b>	<b>279,356.00</b>	<b>279,356.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	85,857.60	85,857.60	0.00	(85,857.60)	(85,857.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>85,857.60</b>	<b>85,857.60</b>	<b>0.00</b>	<b>(85,857.60)</b>	<b>(85,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>85,857.60</b>	<b>85,857.60</b>	<b>0.00</b>	<b>(85,857.60)</b>	<b>(85,857.60)</b>

Grant: 111F76 - Northeast Sea Grant Consortium  
 Fund: 111F76 - Northeast Sea Grant Consortium

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA23OAR4170628	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/23 - 8/31/28	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: URSEEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,044.00	26,044.00	0.00	0.00	0.00	26,044.00	26,044.00
<b>*Total: Personnel</b>	<b>26,044.00</b>	<b>26,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,044.00</b>	<b>26,044.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,647.00	8,647.00	0.00	0.00	0.00	8,647.00	8,647.00
<b>*Total: Fringe Benefits</b>	<b>8,647.00</b>	<b>8,647.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,647.00</b>	<b>8,647.00</b>
7900 Budgeted Addition to Reserves	684,963.00	684,963.00	0.00	0.00	0.00	684,963.00	684,963.00
<b>*Total: Supplies</b>	<b>684,963.00</b>	<b>684,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>684,963.00</b>	<b>684,963.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>719,654.00</b>	<b>719,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>719,654.00</b>	<b>719,654.00</b>
760300 F&A Expenditures	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
<b>*Total: Indirect Costs</b>	<b>18,560.00</b>	<b>18,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,560.00</b>	<b>18,560.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,560.00</b>	<b>18,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,560.00</b>	<b>18,560.00</b>
<b>***Total Expenditures</b>	<b>738,214.00</b>	<b>738,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>738,214.00</b>	<b>738,214.00</b>



Grant: 111F77 - Advancing the UNH Stormwater C  
 Fund: 111F77 - Advancing the UNH Stormwater C

Status: Active  
 FMGR: Houle, James J

Type: Grant

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	60NANB23D185	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	11.617	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	107,516.00	107,516.00	0.00	0.00	0.00	107,516.00	107,516.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	1,584.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>157,516.00</b>	<b>157,516.00</b>	<b>1,584.00</b>	<b>1,584.00</b>	<b>0.00</b>	<b>155,932.00</b>	<b>155,932.00</b>
65YF10 Full Fringe Benefit Distr Expe	28,387.00	28,387.00	0.00	0.00	0.00	28,387.00	28,387.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	121.97	121.97	0.00	(121.97)	(121.97)
<b>*Total: Fringe Benefits</b>	<b>28,387.00</b>	<b>28,387.00</b>	<b>121.97</b>	<b>121.97</b>	<b>0.00</b>	<b>28,265.03</b>	<b>28,265.03</b>
710 Travel	5,627.00	5,627.00	0.00	0.00	0.00	5,627.00	5,627.00
<b>*Total: Travel</b>	<b>5,627.00</b>	<b>5,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,627.00</b>	<b>5,627.00</b>
740000 Cap Equipment	142,500.00	142,500.00	0.00	0.00	0.00	142,500.00	142,500.00
<b>*Total: Equipment</b>	<b>142,500.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,500.00</b>	<b>142,500.00</b>
711200 Research Supplies	172,200.00	172,200.00	461.32	461.32	0.00	171,738.68	171,738.68
715000 Non-Cap Equip-General	0.00	0.00	2,465.53	3,013.53	4,484.00	(7,497.53)	(7,497.53)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
<b>*Total: Supplies</b>	<b>252,200.00</b>	<b>252,200.00</b>	<b>2,926.85</b>	<b>3,474.85</b>	<b>4,484.00</b>	<b>244,241.15</b>	<b>244,241.15</b>
7300 Subcontracts	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
<b>*Total: Contractual</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>886,230.00</b>	<b>886,230.00</b>	<b>4,632.82</b>	<b>5,180.82</b>	<b>4,484.00</b>	<b>876,565.18</b>	<b>876,565.18</b>
760300 F&A Expenditures	250,770.00	250,770.00	2,478.54	2,771.72	0.00	247,998.28	247,998.28
<b>*Total: Indirect Costs</b>	<b>250,770.00</b>	<b>250,770.00</b>	<b>2,478.54</b>	<b>2,771.72</b>	<b>0.00</b>	<b>247,998.28</b>	<b>247,998.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>250,770.00</b>	<b>250,770.00</b>	<b>2,478.54</b>	<b>2,771.72</b>	<b>0.00</b>	<b>247,998.28</b>	<b>247,998.28</b>
<b>***Total Expenditures</b>	<b>1,137,000.00</b>	<b>1,137,000.00</b>	<b>7,111.36</b>	<b>7,952.54</b>	<b>4,484.00</b>	<b>1,124,563.46</b>	<b>1,124,563.46</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F77 - Advancing the UNH Stormwater C  
 Fund: 111F77 - Advancing the UNH Stormwater C

Status: Active  
 Type: Grant  
 FMGR: Houle, James J

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	60NANB23D185	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,111.36	7,952.54	0.00	(7,952.54)	(7,952.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,111.36</b>	<b>7,952.54</b>	<b>0.00</b>	<b>(7,952.54)</b>	<b>(7,952.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,111.36</b>	<b>7,952.54</b>	<b>0.00</b>	<b>(7,952.54)</b>	<b>(7,952.54)</b>





Grant: 111F79 - Development and Application of  
 Fund: 111F79 - Development and Application of

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA23NMF4270247	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/23 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,923.00	5,923.00	0.00	0.00	0.00	5,923.00	5,923.00
611Q90 Post Doc	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,489.00	5,489.00	0.00	0.00	0.00	5,489.00	5,489.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,972.00	20,972.00	0.00	0.00	0.00	20,972.00	20,972.00
<b>*Total: Personnel</b>	<b>82,884.00</b>	<b>82,884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,884.00</b>	<b>82,884.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,468.00	20,468.00	0.00	0.00	0.00	20,468.00	20,468.00
<b>*Total: Fringe Benefits</b>	<b>20,468.00</b>	<b>20,468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,468.00</b>	<b>20,468.00</b>
710 Travel	3,016.00	3,016.00	0.00	0.00	0.00	3,016.00	3,016.00
<b>*Total: Travel</b>	<b>3,016.00</b>	<b>3,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,016.00</b>	<b>3,016.00</b>
711200 Research Supplies	30,306.00	30,306.00	289.72	289.72	0.00	30,016.28	30,016.28
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>35,306.00</b>	<b>35,306.00</b>	<b>289.72</b>	<b>289.72</b>	<b>0.00</b>	<b>35,016.28</b>	<b>35,016.28</b>
7300 Subcontracts	56,147.00	56,147.00	0.00	0.00	0.00	56,147.00	56,147.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	31,938.00	(31,938.00)	(31,938.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	7,434.00	(7,434.00)	(7,434.00)
<b>*Total: Contractual</b>	<b>56,147.00</b>	<b>56,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,372.00</b>	<b>16,775.00</b>	<b>16,775.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>197,821.00</b>	<b>197,821.00</b>	<b>289.72</b>	<b>289.72</b>	<b>39,372.00</b>	<b>158,159.28</b>	<b>158,159.28</b>
760300 F&A Expenditures	102,122.00	102,122.00	155.00	155.00	0.00	101,967.00	101,967.00
<b>*Total: Indirect Costs</b>	<b>102,122.00</b>	<b>102,122.00</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>101,967.00</b>	<b>101,967.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,122.00</b>	<b>102,122.00</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>101,967.00</b>	<b>101,967.00</b>
<b>***Total Expenditures</b>	<b>299,943.00</b>	<b>299,943.00</b>	<b>444.72</b>	<b>444.72</b>	<b>39,372.00</b>	<b>260,126.28</b>	<b>260,126.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	444.72	444.72	0.00	(444.72)	(444.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>444.72</b>	<b>444.72</b>	<b>0.00</b>	<b>(444.72)</b>	<b>(444.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>444.72</b>	<b>444.72</b>	<b>0.00</b>	<b>(444.72)</b>	<b>(444.72)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F79 - Development and Application of  
Fund: 111F79 - Development and Application of

Status: Active  
FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
Sponsor ID: NA23NMF4270247 CFDA #: 11.427  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 9/1/23 - 8/31/25

**Fund Information**

Effective Date: 09/01/2023  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON20 53.50%  
IDC Dist From Code: UNHDST 53.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 111F80 - Detecting Harmful Algi Blooms  
 Fund: 111F80 - Detecting Harmful Algi Blooms

Status: Active  
 FMGR: Matsuoka, Atsushi

Type: Cooperative Agreement

PI Name:	Matsuoka, Atsushi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA23NOS4690266	CFDA #:	11.469	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,965.00	52,965.00	0.00	0.00	0.00	52,965.00	52,965.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
<b>*Total: Personnel</b>	<b>89,865.00</b>	<b>89,865.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,865.00</b>	<b>89,865.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,996.00	14,996.00	0.00	0.00	0.00	14,996.00	14,996.00
<b>*Total: Fringe Benefits</b>	<b>14,996.00</b>	<b>14,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,996.00</b>	<b>14,996.00</b>
710D50 Domestic Travel Non-NH	0.00	0.00	136.19	136.19	0.00	(136.19)	(136.19)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>136.19</b>	<b>136.19</b>	<b>0.00</b>	<b>(136.19)</b>	<b>(136.19)</b>
740000 Cap Equipment	455,000.00	455,000.00	6,959.88	6,959.88	258,406.10	189,634.02	189,634.02
<b>*Total: Equipment</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>6,959.88</b>	<b>6,959.88</b>	<b>258,406.10</b>	<b>189,634.02</b>	<b>189,634.02</b>
711200 Research Supplies	19,444.00	19,444.00	813.36	813.36	124.77	18,505.87	18,505.87
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
<b>*Total: Supplies</b>	<b>57,944.00</b>	<b>57,944.00</b>	<b>813.36</b>	<b>813.36</b>	<b>124.77</b>	<b>57,005.87</b>	<b>57,005.87</b>
721100 Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
<b>*Total: Tuition</b>	<b>17,095.00</b>	<b>17,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,095.00</b>	<b>17,095.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>634,900.00</b>	<b>634,900.00</b>	<b>7,909.43</b>	<b>7,909.43</b>	<b>258,530.87</b>	<b>368,459.70</b>	<b>368,459.70</b>
760300 F&A Expenditures	87,100.00	87,100.00	508.00	508.00	0.00	86,592.00	86,592.00
<b>*Total: Indirect Costs</b>	<b>87,100.00</b>	<b>87,100.00</b>	<b>508.00</b>	<b>508.00</b>	<b>0.00</b>	<b>86,592.00</b>	<b>86,592.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,100.00</b>	<b>87,100.00</b>	<b>508.00</b>	<b>508.00</b>	<b>0.00</b>	<b>86,592.00</b>	<b>86,592.00</b>
<b>***Total Expenditures</b>	<b>722,000.00</b>	<b>722,000.00</b>	<b>8,417.43</b>	<b>8,417.43</b>	<b>258,530.87</b>	<b>455,051.70</b>	<b>455,051.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,417.43	8,417.43	0.00	(8,417.43)	(8,417.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,417.43</b>	<b>8,417.43</b>	<b>0.00</b>	<b>(8,417.43)</b>	<b>(8,417.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,417.43</b>	<b>8,417.43</b>	<b>0.00</b>	<b>(8,417.43)</b>	<b>(8,417.43)</b>

Grant: 111F81 - New Hampshire Schools Saltmars  
 Fund: 111F81 - New Hampshire Schools Saltmars

Status: Active  
 FMGR: Froburg, Erik

Type: Cooperative Agreement

PI Name:	Froburg, Erik	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Department of Commerce	Effective Date:	08/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA23NMF0080366	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,798.00	36,798.00	0.00	0.00	0.00	36,798.00	36,798.00
616F10 Extension Educator	0.00	0.00	4,666.22	4,666.22	21,588.56	(26,254.78)	(26,254.78)
<b>*Total: Personnel</b>	<b>36,798.00</b>	<b>36,798.00</b>	<b>4,666.22</b>	<b>4,666.22</b>	<b>21,588.56</b>	<b>10,543.22</b>	<b>10,543.22</b>
65YF10 Full Fringe Benefit Distr Expe	13,137.00	13,137.00	1,549.16	1,549.16	7,167.40	4,420.44	4,420.44
<b>*Total: Fringe Benefits</b>	<b>13,137.00</b>	<b>13,137.00</b>	<b>1,549.16</b>	<b>1,549.16</b>	<b>7,167.40</b>	<b>4,420.44</b>	<b>4,420.44</b>
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711200 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,485.00</b>	<b>52,485.00</b>	<b>6,215.38</b>	<b>6,215.38</b>	<b>28,755.96</b>	<b>17,513.66</b>	<b>17,513.66</b>
760300 F&A Expenditures	19,419.00	19,419.00	2,299.70	2,299.70	0.00	17,119.30	17,119.30
<b>*Total: Indirect Costs</b>	<b>19,419.00</b>	<b>19,419.00</b>	<b>2,299.70</b>	<b>2,299.70</b>	<b>0.00</b>	<b>17,119.30</b>	<b>17,119.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,419.00</b>	<b>19,419.00</b>	<b>2,299.70</b>	<b>2,299.70</b>	<b>0.00</b>	<b>17,119.30</b>	<b>17,119.30</b>
<b>***Total Expenditures</b>	<b>71,904.00</b>	<b>71,904.00</b>	<b>8,515.08</b>	<b>8,515.08</b>	<b>28,755.96</b>	<b>34,632.96</b>	<b>34,632.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,515.08	8,515.08	0.00	(8,515.08)	(8,515.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,515.08</b>	<b>8,515.08</b>	<b>0.00</b>	<b>(8,515.08)</b>	<b>(8,515.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,515.08</b>	<b>8,515.08</b>	<b>0.00</b>	<b>(8,515.08)</b>	<b>(8,515.08)</b>

Grant: 111F81 - New Hampshire Schools Saltmars  
 Fund: 111F82 - Participant Support

Status: Active  
 FMGR: Froburg, Erik

Type: Cooperative Agreement

PI Name: Froburg, Erik  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA23NMF0080366 CFDA #: 11.008  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 8/1/23 - 7/31/24

**Fund Information**  
 Effective Date: 08/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Participant Support</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>

Grant: 112190 - High Reynolds Numbers  
 Fund: 112190 - High Reynolds Numbers

Status: Closing - Final Financial Rev  
 FMGR: Cahoon, Luke G

Type: Grant

PI Name: Klewicki, Joseph C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141712307  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 4/1/17 - 3/31/23

CFDA #: 12.300

**Fund Information**  
 Effective Date: 12/02/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDMECK - PI Joseph Klewicki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	120,984.91	0.00	(120,984.91)	(120,984.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,808.00	78,808.00	0.00	0.00	0.00	78,808.00	78,808.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	73,321.54	0.00	(73,321.54)	(73,321.54)
613N30 Graduate Research Assistant	0.00	0.00	0.00	53,264.84	0.00	(53,264.84)	(53,264.84)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	201,089.00	201,089.00	0.00	0.00	0.00	201,089.00	201,089.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,221.27	0.00	(7,221.27)	(7,221.27)
<b>*Total: Personnel</b>	<b>279,897.00</b>	<b>279,897.00</b>	<b>0.00</b>	<b>261,598.22</b>	<b>0.00</b>	<b>18,298.78</b>	<b>18,298.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,643.70	0.00	(15,643.70)	(15,643.70)
65YF10 Full Fringe Benefit Distr Expe	13,217.00	13,217.00	0.00	0.00	0.00	13,217.00	13,217.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	963.53	0.00	(963.53)	(963.53)
<b>*Total: Fringe Benefits</b>	<b>13,217.00</b>	<b>13,217.00</b>	<b>0.00</b>	<b>16,607.23</b>	<b>0.00</b>	<b>(3,390.23)</b>	<b>(3,390.23)</b>
710 Travel	16,000.00	12,666.25	0.00	0.00	0.00	16,000.00	12,666.25
710100 Out-of-State Travel	0.00	3,333.75	0.00	3,333.75	0.00	(3,333.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,017.06	0.00	(11,017.06)	(11,017.06)
<b>*Total: Travel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,160.81</b>	<b>0.00</b>	<b>839.19</b>	<b>839.19</b>
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,651.75	0.00	(4,651.75)	(4,651.75)
<b>*Total: Equipment</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>4,651.75</b>	<b>0.00</b>	<b>9,348.25</b>	<b>9,348.25</b>
7112 Research Supplies	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	7,974.00
711200 Research Supplies	0.00	0.00	0.00	17,012.67	0.00	(17,012.67)	(17,012.67)
713000 Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,181.95	0.00	(4,181.95)	(4,181.95)
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)

Grant: 112190 - High Reynolds Numbers  
 Fund: 112190 - High Reynolds Numbers

Status: Closing - Final Financial Rev  
 FMGR: Cahoon, Luke G

Type: Grant

PI Name: Klewicki, Joseph C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141712307  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 4/1/17 - 3/31/23

CFDA #: 12.300

**Fund Information**  
 Effective Date: 12/02/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMECK - PI Joseph Klewicki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O802 Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)
<b>*Total: Supplies</b>	<b>7,974.00</b>	<b>7,974.00</b>	<b>0.00</b>	<b>34,983.46</b>	<b>0.00</b>	<b>(27,009.46)</b>	<b>(27,009.46)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	59,373.00	59,373.00	0.00	0.00	0.00	59,373.00	59,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,818.50	0.00	(21,818.50)	(21,818.50)
<b>*Total: Tuition</b>	<b>59,373.00</b>	<b>59,373.00</b>	<b>0.00</b>	<b>25,238.50</b>	<b>0.00</b>	<b>34,134.50</b>	<b>34,134.50</b>
7300 Subcontracts	624,978.00	624,978.00	0.00	0.00	0.00	624,978.00	624,978.00
730001 Subcontracts 01	0.00	0.00	0.00	279,876.55	0.00	(279,876.55)	(279,876.55)
730002 Subcontracts 02	0.00	0.00	0.00	304,977.27	0.00	(304,977.27)	(304,977.27)
<b>*Total: Contractual</b>	<b>624,978.00</b>	<b>624,978.00</b>	<b>0.00</b>	<b>584,853.82</b>	<b>0.00</b>	<b>40,124.18</b>	<b>40,124.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,015,439.00</b>	<b>1,015,439.00</b>	<b>0.00</b>	<b>943,093.79</b>	<b>0.00</b>	<b>72,345.21</b>	<b>72,345.21</b>
760300 F&A Expenditures	184,561.00	184,561.00	0.00	190,264.91	0.00	(5,703.91)	(5,703.91)
<b>*Total: Indirect Costs</b>	<b>184,561.00</b>	<b>184,561.00</b>	<b>0.00</b>	<b>190,264.91</b>	<b>0.00</b>	<b>(5,703.91)</b>	<b>(5,703.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>184,561.00</b>	<b>184,561.00</b>	<b>0.00</b>	<b>190,264.91</b>	<b>0.00</b>	<b>(5,703.91)</b>	<b>(5,703.91)</b>
<b>***Total Expenditures</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>1,133,358.70</b>	<b>0.00</b>	<b>66,641.30</b>	<b>66,641.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,133,358.70	0.00	(1,133,358.70)	(1,133,358.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133,358.70</b>	<b>0.00</b>	<b>(1,133,358.70)</b>	<b>(1,133,358.70)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133,358.70</b>	<b>0.00</b>	<b>(1,133,358.70)</b>	<b>(1,133,358.70)</b>



Grant: 112195 - Underwater Munitions Pressure  
 Fund: 112195 - Underwater Munitions Pressure

Status: Closing - Final Financial Rev  
 FMGR: Foster, Diane L

Type: Contract

PI Name:	Foster, Diane L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 6/9/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMELF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,882.78	0.00	(30,882.78)	(30,882.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,032.00	28,032.00	0.00	0.00	0.00	28,032.00	28,032.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,198.01	0.00	(53,198.01)	(53,198.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	56,417.76	0.00	(56,417.76)	(56,417.76)
613NZ0 Grad Unallocated Budget (Bud Only)	116,764.00	116,764.00	0.00	0.00	0.00	116,764.00	116,764.00
614F10 Academic Administrator	0.00	0.00	0.00	10,922.78	0.00	(10,922.78)	(10,922.78)
615NZ0 PAT Unallocated Budget (Bud Only)	48,596.00	48,596.00	0.00	0.00	0.00	48,596.00	48,596.00
617F10 Operating Staff	0.00	0.00	0.00	34,278.22	0.00	(34,278.22)	(34,278.22)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	0.00	24,954.75	0.00	(24,954.75)	(24,954.75)
<b>*Total: Personnel</b>	<b>193,392.00</b>	<b>193,392.00</b>	<b>0.00</b>	<b>210,662.55</b>	<b>0.00</b>	<b>(17,270.55)</b>	<b>(17,270.55)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,808.69	0.00	(6,808.69)	(6,808.69)
65YF10 Full Fringe Benefit Distr Expe	23,095.00	23,095.00	0.00	19,307.68	0.00	3,787.32	3,787.32
<b>*Total: Fringe Benefits</b>	<b>23,095.00</b>	<b>23,095.00</b>	<b>0.00</b>	<b>26,116.37</b>	<b>0.00</b>	<b>(3,021.37)</b>	<b>(3,021.37)</b>
710 Travel	22,664.00	21,452.94	0.00	0.00	0.00	22,664.00	21,452.94
710100 Out-of-State Travel	0.00	1,211.06	0.00	1,211.06	0.00	(1,211.06)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,744.79	0.00	(3,744.79)	(3,744.79)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	260.22	0.00	(260.22)	(260.22)
<b>*Total: Travel</b>	<b>22,664.00</b>	<b>22,664.00</b>	<b>0.00</b>	<b>6,523.85</b>	<b>0.00</b>	<b>16,140.15</b>	<b>16,140.15</b>
711100 Supplies-General	0.00	0.00	0.00	2,102.17	0.00	(2,102.17)	(2,102.17)
7112 Research Supplies	37,690.00	37,690.00	0.00	0.00	0.00	37,690.00	37,690.00
711200 Research Supplies	0.00	0.00	0.00	29,508.04	0.00	(29,508.04)	(29,508.04)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
717200 Other Professional Services-General	0.00	0.00	0.00	7,579.00	0.00	(7,579.00)	(7,579.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,151.34	0.00	(1,151.34)	(1,151.34)

Grant: 112195 - Underwater Munitions Pressure  
 Fund: 112195 - Underwater Munitions Pressure

Status: Closing - Final Financial Rev  
 FMGR: Foster, Diane L

Type: Contract

PI Name: Foster, Diane L  
 Sponsor: US DOD, Army  
 Sponsor ID: W912HQ17C0014  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/9/17 - 6/9/22

CFDA #: 12.000

**Fund Information**  
 Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMELF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	22.96	0.00	(22.96)	(22.96)
<b>*Total: Supplies</b>	<b>37,690.00</b>	<b>37,690.00</b>	<b>0.00</b>	<b>40,512.50</b>	<b>0.00</b>	<b>(2,822.50)</b>	<b>(2,822.50)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	44,091.00	44,091.00	0.00	0.00	0.00	44,091.00	44,091.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,979.25	0.00	(31,979.25)	(31,979.25)
<b>*Total: Tuition</b>	<b>44,091.00</b>	<b>44,091.00</b>	<b>0.00</b>	<b>33,119.25</b>	<b>0.00</b>	<b>10,971.75</b>	<b>10,971.75</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.29</b>	<b>0.00</b>	<b>(94.29)</b>	<b>(94.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>320,932.00</b>	<b>320,932.00</b>	<b>0.00</b>	<b>317,028.81</b>	<b>0.00</b>	<b>3,903.19</b>	<b>3,903.19</b>
76O300 F&A Expenditures	139,023.00	139,023.00	0.00	142,917.28	0.00	(3,894.28)	(3,894.28)
<b>*Total: Indirect Costs</b>	<b>139,023.00</b>	<b>139,023.00</b>	<b>0.00</b>	<b>142,917.28</b>	<b>0.00</b>	<b>(3,894.28)</b>	<b>(3,894.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,023.00</b>	<b>139,023.00</b>	<b>0.00</b>	<b>142,917.28</b>	<b>0.00</b>	<b>(3,894.28)</b>	<b>(3,894.28)</b>
<b>***Total Expenditures</b>	<b>459,955.00</b>	<b>459,955.00</b>	<b>0.00</b>	<b>459,946.09</b>	<b>0.00</b>	<b>8.91</b>	<b>8.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	459,946.09	0.00	(459,946.09)	(459,946.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,946.09</b>	<b>0.00</b>	<b>(459,946.09)</b>	<b>(459,946.09)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,946.09</b>	<b>0.00</b>	<b>(459,946.09)</b>	<b>(459,946.09)</b>

Grant: 112200 - The Origin of HF and VHF  
 Fund: 112200 - The Origin of HF and VHF

Status: Closing - Final Financial Rev  
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-18-1-0358  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/23

CFDA #: 12.800

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/05/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,087.50	1,087.50	0.00	(1,087.50)	(1,087.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,087.50</b>	<b>1,087.50</b>	<b>0.00</b>	<b>(1,087.50)</b>	<b>(1,087.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	361.05	361.05	0.00	(361.05)	(361.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>361.05</b>	<b>361.05</b>	<b>0.00</b>	<b>(361.05)</b>	<b>(361.05)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,448.55</b>	<b>1,448.55</b>	<b>0.00</b>	<b>(1,448.55)</b>	<b>(1,448.55)</b>
760300 F&A Expenditures	0.00	0.00	731.48	731.48	0.00	(731.48)	(731.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>731.48</b>	<b>731.48</b>	<b>0.00</b>	<b>(731.48)</b>	<b>(731.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>731.48</b>	<b>731.48</b>	<b>0.00</b>	<b>(731.48)</b>	<b>(731.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,180.03</b>	<b>2,180.03</b>	<b>0.00</b>	<b>(2,180.03)</b>	<b>(2,180.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,180.03	2,180.03	0.00	(2,180.03)	(2,180.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,180.03</b>	<b>2,180.03</b>	<b>0.00</b>	<b>(2,180.03)</b>	<b>(2,180.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,180.03</b>	<b>2,180.03</b>	<b>0.00</b>	<b>(2,180.03)</b>	<b>(2,180.03)</b>

Grant: 112200 - The Origin of HF and VHF  
 Fund: 112200 - The Origin of HF and VHF

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Air Force	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #: 12.800		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,159.99	0.00	(83,159.99)	(83,159.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,428.00	79,428.00	0.00	0.00	0.00	79,428.00	79,428.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	99,955.61	0.00	(99,955.61)	(99,955.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	170,282.60	0.00	(170,282.60)	(170,282.60)
613NZ0 Grad Unallocated Budget (Bud Only)	279,740.00	279,740.00	0.00	0.00	0.00	279,740.00	279,740.00
615F10 PAT	0.00	0.00	0.00	1,409.06	0.00	(1,409.06)	(1,409.06)
61SNSH Student Labor	0.00	0.00	0.00	25,504.16	0.00	(25,504.16)	(25,504.16)
<b>*Total: Personnel</b>	<b>359,168.00</b>	<b>359,168.00</b>	<b>0.00</b>	<b>380,311.42</b>	<b>0.00</b>	<b>(21,143.42)</b>	<b>(21,143.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,728.99	0.00	(14,728.99)	(14,728.99)
65YF10 Full Fringe Benefit Distr Expe	15,580.00	15,580.00	0.00	503.03	0.00	15,076.97	15,076.97
<b>*Total: Fringe Benefits</b>	<b>15,580.00</b>	<b>15,580.00</b>	<b>0.00</b>	<b>15,232.02</b>	<b>0.00</b>	<b>347.98</b>	<b>347.98</b>
710 Travel	38,399.00	28,859.67	0.00	0.00	0.00	38,399.00	28,859.67
710100 Out-of-State Travel	0.00	4,908.77	0.00	4,908.77	0.00	(4,908.77)	0.00
710200 Foreign Travel	0.00	3,245.43	0.00	3,245.43	0.00	(3,245.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	1,385.13	0.00	1,385.13	0.00	(1,385.13)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,144.42	0.00	(2,144.42)	(2,144.42)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,121.92	0.00	(1,121.92)	(1,121.92)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,473.76	0.00	(4,473.76)	(4,473.76)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	496.95	0.00	(496.95)	(496.95)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	796.50	0.00	(796.50)	(796.50)
<b>*Total: Travel</b>	<b>38,399.00</b>	<b>38,399.00</b>	<b>0.00</b>	<b>20,896.78</b>	<b>0.00</b>	<b>17,502.22</b>	<b>17,502.22</b>
7112 Research Supplies	31,237.00	31,237.00	0.00	0.00	0.00	31,237.00	31,237.00
711200 Research Supplies	0.00	0.00	580.10	5,799.81	0.00	(5,799.81)	(5,799.81)
713000 Printing & Copying-General	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,832.03	0.00	(11,832.03)	(11,832.03)

Grant: 112200 - The Origin of HF and VHF  
 Fund: 112200 - The Origin of HF and VHF

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOD, Air Force		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
<b>*Total: Supplies</b>	<b>31,237.00</b>	<b>31,237.00</b>	<b>580.10</b>	<b>19,470.83</b>	<b>0.00</b>	<b>11,766.17</b>	<b>11,766.17</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,010.00	0.00	(15,010.00)	(15,010.00)
721100 Assistantships	106,381.00	106,381.00	0.00	0.00	0.00	106,381.00	106,381.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,204.25	0.00	(37,204.25)	(37,204.25)
<b>*Total: Tuition</b>	<b>106,381.00</b>	<b>106,381.00</b>	<b>0.00</b>	<b>52,214.25</b>	<b>0.00</b>	<b>54,166.75</b>	<b>54,166.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>550,765.00</b>	<b>550,765.00</b>	<b>580.10</b>	<b>488,125.30</b>	<b>0.00</b>	<b>62,639.70</b>	<b>62,639.70</b>
760300 F&A Expenditures	224,377.00	224,377.00	292.95	220,110.75	0.00	4,266.25	4,266.25
<b>*Total: Indirect Costs</b>	<b>224,377.00</b>	<b>224,377.00</b>	<b>292.95</b>	<b>220,110.75</b>	<b>0.00</b>	<b>4,266.25</b>	<b>4,266.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>224,377.00</b>	<b>224,377.00</b>	<b>292.95</b>	<b>220,110.75</b>	<b>0.00</b>	<b>4,266.25</b>	<b>4,266.25</b>
<b>***Total Expenditures</b>	<b>775,142.00</b>	<b>775,142.00</b>	<b>873.05</b>	<b>708,236.05</b>	<b>0.00</b>	<b>66,905.95</b>	<b>66,905.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	873.05	708,236.05	0.00	(708,236.05)	(708,236.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>873.05</b>	<b>708,236.05</b>	<b>0.00</b>	<b>(708,236.05)</b>	<b>(708,236.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>873.05</b>	<b>708,236.05</b>	<b>0.00</b>	<b>(708,236.05)</b>	<b>(708,236.05)</b>



Grant: 112201 - Synthetic Polymers  
 Fund: 112201 - Synthetic Polymers

Status: Closing - Final Financial Rev  
 FMGR: Berda, Erik B

Type: Grant

PI Name:	Berda, Erik B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W911NF1810216	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/23		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	92,240.96	0.00	(92,240.96)	(92,240.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,908.00	64,908.00	0.00	0.00	0.00	64,908.00	64,908.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,586.11	0.00	(22,586.11)	(22,586.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	108,097.93	0.00	(108,097.93)	(108,097.93)
613NZ0 Grad Unallocated Budget (Bud Only)	150,853.00	150,853.00	0.00	0.00	0.00	150,853.00	150,853.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
61SNSH Student Labor	0.00	0.00	0.00	13,006.50	0.00	(13,006.50)	(13,006.50)
<b>*Total: Personnel</b>	<b>215,761.00</b>	<b>215,761.00</b>	<b>0.00</b>	<b>235,938.75</b>	<b>0.00</b>	<b>(20,177.75)</b>	<b>(20,177.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,287.40	0.00	(9,287.40)	(9,287.40)
65YF10 Full Fringe Benefit Distr Expe	9,521.00	9,521.00	0.00	0.00	0.00	9,521.00	9,521.00
<b>*Total: Fringe Benefits</b>	<b>9,521.00</b>	<b>9,521.00</b>	<b>0.00</b>	<b>9,287.40</b>	<b>0.00</b>	<b>233.60</b>	<b>233.60</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,867.76	0.00	(6,867.76)	(6,867.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.93	0.00	(1,447.93)	(1,447.93)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,840.69</b>	<b>0.00</b>	<b>159.31</b>	<b>159.31</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	43,817.00	43,817.00	0.00	0.00	0.00	43,817.00	43,817.00
711200 Research Supplies	0.00	0.00	0.00	20,166.40	0.00	(20,166.40)	(20,166.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.32	0.00	(36.32)	(36.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	23,278.09	0.00	(23,278.09)	(23,278.09)
<b>*Total: Supplies</b>	<b>43,817.00</b>	<b>43,817.00</b>	<b>0.00</b>	<b>45,208.65</b>	<b>0.00</b>	<b>(1,391.65)</b>	<b>(1,391.65)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	60,320.00	52,820.00	0.00	0.00	0.00	60,320.00	52,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,518.50	0.00	(10,518.50)	(10,518.50)
<b>*Total: Tuition</b>	<b>60,320.00</b>	<b>52,820.00</b>	<b>0.00</b>	<b>21,918.50</b>	<b>0.00</b>	<b>38,401.50</b>	<b>30,901.50</b>

Grant: 112201 - Synthetic Polymers  
 Fund: 112201 - Synthetic Polymers

Status: Closing - Final Financial Rev  
 FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF1810216  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/23

CFDA #: 12.431

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,419.00</b>	<b>339,419.00</b>	<b>0.00</b>	<b>329,693.99</b>	<b>0.00</b>	<b>9,725.01</b>	<b>9,725.01</b>
760300 F&A Expenditures	142,077.00	142,077.00	0.00	151,639.08	0.00	(9,562.08)	(9,562.08)
<b>*Total: Indirect Costs</b>	<b>142,077.00</b>	<b>142,077.00</b>	<b>0.00</b>	<b>151,639.08</b>	<b>0.00</b>	<b>(9,562.08)</b>	<b>(9,562.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>142,077.00</b>	<b>142,077.00</b>	<b>0.00</b>	<b>151,639.08</b>	<b>0.00</b>	<b>(9,562.08)</b>	<b>(9,562.08)</b>
<b>***Total Expenditures</b>	<b>481,496.00</b>	<b>481,496.00</b>	<b>0.00</b>	<b>481,333.07</b>	<b>0.00</b>	<b>162.93</b>	<b>162.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	481,333.07	0.00	(481,333.07)	(481,333.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481,333.07</b>	<b>0.00</b>	<b>(481,333.07)</b>	<b>(481,333.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481,333.07</b>	<b>0.00</b>	<b>(481,333.07)</b>	<b>(481,333.07)</b>



Grant: 112204 - Ocean Acoustics  
 Fund: 112204 - Ocean Acoustics

Status: Closing - BSC/Dept Review  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	09/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000141912515	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZACOU	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	8/1/19 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,467.16	142,813.42	0.00	(142,813.42)	(142,813.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,619.00	173,619.00	0.00	0.00	0.00	173,619.00	173,619.00
611Q90 Post Doc	169,999.00	169,999.00	2,440.00	128,709.89	0.00	41,289.11	41,289.11
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,383.07	82,628.56	0.00	(82,628.56)	(82,628.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	144,402.96	0.00	(144,402.96)	(144,402.96)
613NZ0 Grad Unallocated Budget (Bud Only)	208,116.00	208,116.00	0.00	0.00	0.00	208,116.00	208,116.00
61SNSH Student Labor	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Personnel</b>	<b>551,734.00</b>	<b>551,734.00</b>	<b>8,290.23</b>	<b>500,154.83</b>	<b>0.00</b>	<b>51,579.17</b>	<b>51,579.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	260.50	6,598.50	0.00	(6,598.50)	(6,598.50)
65YF10 Full Fringe Benefit Distr Expe	126,745.00	126,745.00	1,629.18	100,868.43	0.00	25,876.57	25,876.57
<b>*Total: Fringe Benefits</b>	<b>126,745.00</b>	<b>126,745.00</b>	<b>1,889.68</b>	<b>107,466.93</b>	<b>0.00</b>	<b>19,278.07</b>	<b>19,278.07</b>
710 Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	765.03	0.00	(765.03)	(765.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	604.20	0.00	(604.20)	(604.20)
710F00 Foreign Travel	0.00	0.00	0.00	1,000.97	0.00	(1,000.97)	(1,000.97)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	599.36	0.00	(599.36)	(599.36)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,667.79	0.00	(1,667.79)	(1,667.79)
<b>*Total: Travel</b>	<b>41,735.00</b>	<b>41,735.00</b>	<b>0.00</b>	<b>5,332.35</b>	<b>0.00</b>	<b>36,402.65</b>	<b>36,402.65</b>
740000 Cap Equipment	248,040.00	248,040.00	0.00	243,055.00	0.00	4,985.00	4,985.00
<b>*Total: Equipment</b>	<b>248,040.00</b>	<b>248,040.00</b>	<b>0.00</b>	<b>243,055.00</b>	<b>0.00</b>	<b>4,985.00</b>	<b>4,985.00</b>
711100 Supplies-General	0.00	0.00	0.00	12,683.99	0.00	(12,683.99)	(12,683.99)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	4,893.20	0.00	(4,893.20)	(4,893.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,860.00	0.00	(6,860.00)	(6,860.00)
7112 Research Supplies	43,785.00	43,785.00	0.00	0.00	0.00	43,785.00	43,785.00
711200 Research Supplies	0.00	0.00	0.00	16,061.54	0.00	(16,061.54)	(16,061.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	952.08	0.00	(952.08)	(952.08)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)

Grant: 112204 - Ocean Acoustics  
 Fund: 112204 - Ocean Acoustics

Status: Closing - BSC/Dept Review  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N000141912515 CFDA #: 12.300  
 Resp Org: UZACOU  
 FRAGRNT Start/End Date: 8/1/19 - 10/31/23

**Fund Information**  
 Effective Date: 09/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	138,465.00	0.00	(138,465.00)	(138,465.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	13,903.04	0.00	(13,903.04)	(13,903.04)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
<b>*Total: Supplies</b>	<b>43,785.00</b>	<b>43,785.00</b>	<b>0.00</b>	<b>194,548.35</b>	<b>0.00</b>	<b>(150,763.35)</b>	<b>(150,763.35)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	102,141.00	102,141.00	0.00	0.00	0.00	102,141.00	102,141.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,309.00	0.00	(30,309.00)	(30,309.00)
<b>*Total: Tuition</b>	<b>102,141.00</b>	<b>102,141.00</b>	<b>0.00</b>	<b>37,149.00</b>	<b>0.00</b>	<b>64,992.00</b>	<b>64,992.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920.00</b>	<b>0.00</b>	<b>(920.00)</b>	<b>(920.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,114,180.00</b>	<b>1,114,180.00</b>	<b>10,179.91</b>	<b>1,088,626.46</b>	<b>0.00</b>	<b>25,553.54</b>	<b>25,553.54</b>
760300 F&A Expenditures	385,820.00	385,820.00	5,140.87	408,253.35	0.00	(22,433.35)	(22,433.35)
<b>*Total: Indirect Costs</b>	<b>385,820.00</b>	<b>385,820.00</b>	<b>5,140.87</b>	<b>408,253.35</b>	<b>0.00</b>	<b>(22,433.35)</b>	<b>(22,433.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>385,820.00</b>	<b>385,820.00</b>	<b>5,140.87</b>	<b>408,253.35</b>	<b>0.00</b>	<b>(22,433.35)</b>	<b>(22,433.35)</b>
<b>***Total Expenditures</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>15,320.78</b>	<b>1,496,879.81</b>	<b>0.00</b>	<b>3,120.19</b>	<b>3,120.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,320.78	1,496,879.81	0.00	(1,496,879.81)	(1,496,879.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.78</b>	<b>1,496,879.81</b>	<b>0.00</b>	<b>(1,496,879.81)</b>	<b>(1,496,879.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.78</b>	<b>1,496,879.81</b>	<b>0.00</b>	<b>(1,496,879.81)</b>	<b>(1,496,879.81)</b>



Grant: 112206 - Temporal Changes Seafloor  
 Fund: 112206 - Temporal Changes Seafloor

Status: Active  
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000141912732	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,887.08	0.00	(14,887.08)	(14,887.08)
611F60 Faculty NTT Research	0.00	0.00	1,483.18	118,253.75	1,779.81	(120,033.56)	(120,033.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	102,360.00	102,360.00	0.00	0.00	0.00	102,360.00	102,360.00
611Q90 Post Doc	105,560.00	105,560.00	0.00	112,884.48	3,519.23	(10,843.71)	(10,843.71)
613NZ0 Grad Unallocated Budget (Bud Only)	101,183.00	101,183.00	0.00	0.00	0.00	101,183.00	101,183.00
614F10 Academic Administrator	0.00	0.00	0.00	11,491.06	0.00	(11,491.06)	(11,491.06)
61SNSH Student Labor	0.00	0.00	0.00	1,406.25	0.00	(1,406.25)	(1,406.25)
<b>*Total: Personnel</b>	<b>309,103.00</b>	<b>309,103.00</b>	<b>1,483.18</b>	<b>258,922.62</b>	<b>5,299.04</b>	<b>44,881.34</b>	<b>44,881.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,190.13	0.00	(1,190.13)	(1,190.13)
65YF10 Full Fringe Benefit Distr Expe	57,943.00	57,943.00	492.41	93,143.95	1,759.28	(36,960.23)	(36,960.23)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,838.75	0.00	(1,838.75)	(1,838.75)
<b>*Total: Fringe Benefits</b>	<b>57,943.00</b>	<b>57,943.00</b>	<b>492.41</b>	<b>96,172.83</b>	<b>1,759.28</b>	<b>(39,989.11)</b>	<b>(39,989.11)</b>
710 Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
7102 Foreign Travel	0.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00
710200 Foreign Travel	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	306.78	0.00	(306.78)	(306.78)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,061.44	0.00	(1,061.44)	(1,061.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,892.87	0.00	(1,892.87)	(1,892.87)
710F00 Foreign Travel	0.00	0.00	0.00	3,134.48	0.00	(3,134.48)	(3,134.48)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,358.75	0.00	(1,358.75)	(1,358.75)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	980.54	0.00	(980.54)	(980.54)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	98.77	0.00	(98.77)	(98.77)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,005.39	0.00	(1,005.39)	(1,005.39)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	873.50	0.00	(873.50)	(873.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	985.60	0.00	(985.60)	(985.60)
<b>*Total: Travel</b>	<b>34,850.00</b>	<b>34,850.00</b>	<b>0.00</b>	<b>11,698.12</b>	<b>0.00</b>	<b>23,151.88</b>	<b>23,151.88</b>
740000 Cap Equipment	132,935.00	132,935.00	0.00	131,323.75	0.00	1,611.25	1,611.25
<b>*Total: Equipment</b>	<b>132,935.00</b>	<b>132,935.00</b>	<b>0.00</b>	<b>131,323.75</b>	<b>0.00</b>	<b>1,611.25</b>	<b>1,611.25</b>
7112 Research Supplies	15,586.00	15,586.00	0.00	0.00	0.00	15,586.00	15,586.00
711200 Research Supplies	0.00	0.00	0.00	1,276.32	0.00	(1,276.32)	(1,276.32)

Grant: 112206 - Temporal Changes Seafloor  
 Fund: 112206 - Temporal Changes Seafloor

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000141912732	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.83	0.00	(82.83)	(82.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,408.24	0.00	(10,408.24)	(10,408.24)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,864.00	8,864.00	0.00	0.00	0.00	8,864.00	8,864.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	4,188.19	0.00	(4,188.19)	(4,188.19)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	9,240.00	0.00	(9,240.00)	(9,240.00)
<b>*Total: Supplies</b>	<b>24,450.00</b>	<b>24,450.00</b>	<b>0.00</b>	<b>25,220.58</b>	<b>0.00</b>	<b>(770.58)</b>	<b>(770.58)</b>
721100 Assistantships	55,415.00	55,415.00	0.00	0.00	0.00	55,415.00	55,415.00
<b>*Total: Tuition</b>	<b>55,415.00</b>	<b>55,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,415.00</b>	<b>55,415.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>614,696.00</b>	<b>614,696.00</b>	<b>1,975.59</b>	<b>523,337.90</b>	<b>7,058.32</b>	<b>84,299.78</b>	<b>84,299.78</b>
760300 F&A Expenditures	215,304.00	215,304.00	997.68	197,967.18	0.00	17,336.82	17,336.82
<b>*Total: Indirect Costs</b>	<b>215,304.00</b>	<b>215,304.00</b>	<b>997.68</b>	<b>197,967.18</b>	<b>0.00</b>	<b>17,336.82</b>	<b>17,336.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215,304.00</b>	<b>215,304.00</b>	<b>997.68</b>	<b>197,967.18</b>	<b>0.00</b>	<b>17,336.82</b>	<b>17,336.82</b>
<b>***Total Expenditures</b>	<b>830,000.00</b>	<b>830,000.00</b>	<b>2,973.27</b>	<b>721,305.08</b>	<b>7,058.32</b>	<b>101,636.60</b>	<b>101,636.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,973.27	721,305.08	0.00	(721,305.08)	(721,305.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,973.27</b>	<b>721,305.08</b>	<b>0.00</b>	<b>(721,305.08)</b>	<b>(721,305.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,973.27</b>	<b>721,305.08</b>	<b>0.00</b>	<b>(721,305.08)</b>	<b>(721,305.08)</b>

Grant: 112211 - Multi-Look SAS Techniques  
 Fund: 112211 - Multi-Look SAS Techniques

Status: Active  
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000142012255	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	5,721.20	124,659.29	3,881.59	(128,540.88)	(128,540.88)
611N20 Faculty Unallocated Budget(BudOnly)	166,089.00	166,089.00	0.00	0.00	0.00	166,089.00	166,089.00
<b>*Total: Personnel</b>	<b>166,089.00</b>	<b>166,089.00</b>	<b>5,721.20</b>	<b>124,659.29</b>	<b>3,881.59</b>	<b>37,548.12</b>	<b>37,548.12</b>
65YF10 Full Fringe Benefit Distr Expe	67,231.00	67,231.00	1,899.44	47,664.73	1,288.69	18,277.58	18,277.58
<b>*Total: Fringe Benefits</b>	<b>67,231.00</b>	<b>67,231.00</b>	<b>1,899.44</b>	<b>47,664.73</b>	<b>1,288.69</b>	<b>18,277.58</b>	<b>18,277.58</b>
710 Travel	5,328.00	5,328.00	0.00	0.00	0.00	5,328.00	5,328.00
7102 Foreign Travel	0.00	11,060.00	0.00	0.00	0.00	0.00	11,060.00
710200 Foreign Travel	11,060.00	0.00	0.00	0.00	0.00	11,060.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,316.83	0.00	(1,316.83)	(1,316.83)
710F00 Foreign Travel	4,807.00	4,807.00	0.00	0.00	0.00	4,807.00	4,807.00
<b>*Total: Travel</b>	<b>21,195.00</b>	<b>21,195.00</b>	<b>0.00</b>	<b>1,316.83</b>	<b>0.00</b>	<b>19,878.17</b>	<b>19,878.17</b>
7112 Research Supplies	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	846.61	0.00	(846.61)	(846.61)
<b>*Total: Supplies</b>	<b>4,620.00</b>	<b>4,620.00</b>	<b>0.00</b>	<b>1,126.60</b>	<b>0.00</b>	<b>3,493.40</b>	<b>3,493.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>259,135.00</b>	<b>259,135.00</b>	<b>7,620.64</b>	<b>174,767.45</b>	<b>5,170.28</b>	<b>79,197.27</b>	<b>79,197.27</b>
760300 F&A Expenditures	130,865.00	130,865.00	3,848.41	88,257.48	0.00	42,607.52	42,607.52
<b>*Total: Indirect Costs</b>	<b>130,865.00</b>	<b>130,865.00</b>	<b>3,848.41</b>	<b>88,257.48</b>	<b>0.00</b>	<b>42,607.52</b>	<b>42,607.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,865.00</b>	<b>130,865.00</b>	<b>3,848.41</b>	<b>88,257.48</b>	<b>0.00</b>	<b>42,607.52</b>	<b>42,607.52</b>
<b>***Total Expenditures</b>	<b>390,000.00</b>	<b>390,000.00</b>	<b>11,469.05</b>	<b>263,024.93</b>	<b>5,170.28</b>	<b>121,804.79</b>	<b>121,804.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,469.05	263,024.93	0.00	(263,024.93)	(263,024.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,469.05</b>	<b>263,024.93</b>	<b>0.00</b>	<b>(263,024.93)</b>	<b>(263,024.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,469.05</b>	<b>263,024.93</b>	<b>0.00</b>	<b>(263,024.93)</b>	<b>(263,024.93)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112211 - Multi-Look SAS Techniques  
Fund: 112211 - Multi-Look SAS Techniques

Status: Active  
FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P  
Sponsor: Office of Naval Research  
Sponsor ID: N000142012255 CFDA #: 12.300  
Resp Org: UZCCOM  
FRAGRNT Start/End Date: 4/1/20 - 3/30/24

**Fund Information**

Effective Date: 04/01/2020  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

**Org: UZOMAL - PI Anthony Lyons**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 112213 - UUV-ASV System  
 Fund: 112213 - UUV-ASV System

Status: Closing - Final Financial Rev  
 FMGR: Thein, May-Win L

Type: Grant

PI Name:	Thein, May-Win L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	08/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N00174-20-1-0006	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/20 - 6/29/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMEMT - PI May-Win Thein**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,494.63	0.00	(3,494.63)	(3,494.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	69,885.99	0.00	(69,885.99)	(69,885.99)
613NZ0	Grad Unallocated Budget (Bud Only)	117,037.00	117,037.00	0.00	0.00	0.00	117,037.00	117,037.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNSH	Student Labor	0.00	0.00	0.00	66,498.00	0.00	(66,498.00)	(66,498.00)
61SNZ0	Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: Personnel</b>		<b>157,037.00</b>	<b>157,037.00</b>	<b>0.00</b>	<b>139,943.62</b>	<b>0.00</b>	<b>17,093.38</b>	<b>17,093.38</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	283.07	0.00	(283.07)	(283.07)
65YF10	Full Fringe Benefit Distr Expe	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
<b>*Total: Fringe Benefits</b>		<b>6,945.00</b>	<b>6,945.00</b>	<b>0.00</b>	<b>283.07</b>	<b>0.00</b>	<b>6,661.93</b>	<b>6,661.93</b>
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	14,189.80	0.00	(14,189.80)	(14,189.80)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,347.47	0.00	(7,347.47)	(7,347.47)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,983.48	0.00	(3,983.48)	(3,983.48)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	281.66	0.00	(281.66)	(281.66)
<b>*Total: Travel</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>25,802.41</b>	<b>0.00</b>	<b>(1,802.41)</b>	<b>(1,802.41)</b>
711100	Supplies-General	0.00	0.00	0.00	272.23	0.00	(272.23)	(272.23)
7112	Research Supplies	21,379.00	21,379.00	0.00	0.00	0.00	21,379.00	21,379.00
711200	Research Supplies	0.00	0.00	0.00	21,539.47	0.00	(21,539.47)	(21,539.47)
713000	Printing & Copying-General	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
714000	Postage-General	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	876.84	0.00	(876.84)	(876.84)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,956.55	0.00	(1,956.55)	(1,956.55)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: Supplies</b>		<b>21,379.00</b>	<b>21,379.00</b>	<b>0.00</b>	<b>25,572.97</b>	<b>0.00</b>	<b>(4,193.97)</b>	<b>(4,193.97)</b>
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	17,911.00	17,911.00	0.00	0.00	0.00	17,911.00	17,911.00



Grant: 112213 - UUV-ASV System  
 Fund: 112213 - UUV-ASV System

Status: Closing - Final Financial Rev  
 FMGR: Thein, May-Win L

Type: Grant

PI Name: Thein, May-Win L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00174-20-1-0006  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/30/20 - 6/29/23

CFDA #: 12.300

**Fund Information**

Effective Date: 08/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,749.00	0.00	(37,749.00)	(37,749.00)
<b>*Total: Tuition</b>	<b>17,911.00</b>	<b>17,911.00</b>	<b>0.00</b>	<b>44,589.00</b>	<b>0.00</b>	<b>(26,678.00)</b>	<b>(26,678.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,272.00</b>	<b>227,272.00</b>	<b>0.00</b>	<b>236,191.07</b>	<b>0.00</b>	<b>(8,919.07)</b>	<b>(8,919.07)</b>
760300 F&A Expenditures	105,728.00	105,728.00	0.00	96,758.99	0.00	8,969.01	8,969.01
<b>*Total: Indirect Costs</b>	<b>105,728.00</b>	<b>105,728.00</b>	<b>0.00</b>	<b>96,758.99</b>	<b>0.00</b>	<b>8,969.01</b>	<b>8,969.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>105,728.00</b>	<b>105,728.00</b>	<b>0.00</b>	<b>96,758.99</b>	<b>0.00</b>	<b>8,969.01</b>	<b>8,969.01</b>
<b>***Total Expenditures</b>	<b>333,000.00</b>	<b>333,000.00</b>	<b>0.00</b>	<b>332,950.06</b>	<b>0.00</b>	<b>49.94</b>	<b>49.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	332,950.06	0.00	(332,950.06)	(332,950.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332,950.06</b>	<b>0.00</b>	<b>(332,950.06)</b>	<b>(332,950.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332,950.06</b>	<b>0.00</b>	<b>(332,950.06)</b>	<b>(332,950.06)</b>

Grant: 112214 - AEON in the NW Atlantic  
 Fund: 112214 - AEON in the NW Atlantic

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Office of Naval Research	Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N000142012312	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	4/20/20 - 4/18/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,711.61	0.00	(7,711.61)	(7,711.61)
611F60 Faculty NTT Research	0.00	0.00	1,761.94	124,695.28	0.00	(124,695.28)	(124,695.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	167,131.00	167,131.00	0.00	0.00	0.00	167,131.00	167,131.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	(3,383.07)	32,219.56	0.00	(32,219.56)	(32,219.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,780.70	0.00	(41,780.70)	(41,780.70)
613NZ0 Grad Unallocated Budget (Bud Only)	72,333.00	72,333.00	0.00	0.00	0.00	72,333.00	72,333.00
615F10 PAT	0.00	0.00	2,607.33	84,187.96	1,716.41	(85,904.37)	(85,904.37)
615NZ0 PAT Unallocated Budget (Bud Only)	140,960.00	140,960.00	0.00	0.00	0.00	140,960.00	140,960.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Personnel</b>	<b>506,924.00</b>	<b>506,924.00</b>	<b>986.20</b>	<b>290,595.11</b>	<b>1,716.41</b>	<b>214,612.48</b>	<b>214,612.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(260.50)	3,170.91	0.00	(3,170.91)	(3,170.91)
65YF10 Full Fringe Benefit Distr Expe	150,669.00	150,669.00	1,450.59	80,070.54	569.85	70,028.61	70,028.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>150,669.00</b>	<b>150,669.00</b>	<b>1,190.09</b>	<b>83,241.45</b>	<b>569.85</b>	<b>66,857.70</b>	<b>66,857.70</b>
710 Travel	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
7102 Foreign Travel	23,643.00	38,646.00	0.00	0.00	0.00	23,643.00	38,646.00
710200 Foreign Travel	15,003.00	0.00	0.00	0.00	0.00	15,003.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710D50 Domestic Travel Non-NH	0.00	0.00	8.20	2,505.74	0.00	(2,505.74)	(2,505.74)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	914.15	0.00	(914.15)	(914.15)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	282.24	350.36	0.00	(350.36)	(350.36)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,728.82	0.00	(1,728.82)	(1,728.82)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	333.00	847.57	0.00	(847.57)	(847.57)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	351.32	0.00	(351.32)	(351.32)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
<b>*Total: Travel</b>	<b>40,826.00</b>	<b>40,826.00</b>	<b>623.44</b>	<b>7,284.80</b>	<b>0.00</b>	<b>33,541.20</b>	<b>33,541.20</b>

Grant: 112214 - AEON in the NW Atlantic  
 Fund: 112214 - AEON in the NW Atlantic

Status: Active  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N000142012312	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/20/20 - 4/18/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	180,106.00	180,106.00	34,251.68	127,002.70	0.00	53,103.30	53,103.30
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	87,023.00	0.00	(87,023.00)	(87,023.00)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	26,966.00	(26,966.00)	(26,966.00)
<b>*Total: Equipment</b>	<b>180,106.00</b>	<b>180,106.00</b>	<b>34,251.68</b>	<b>214,025.70</b>	<b>26,966.00</b>	<b>(60,885.70)</b>	<b>(60,885.70)</b>
711100 Supplies-General	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
7112 Research Supplies	202,198.00	198,476.00	0.00	0.00	0.00	202,198.00	198,476.00
711200 Research Supplies	153,139.57	153,139.57	0.00	17,443.21	0.00	135,696.36	135,696.36
714000 Postage-General	0.00	0.00	0.00	589.84	0.00	(589.84)	(589.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,620.00	0.00	(4,620.00)	(4,620.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	11,635.03	0.00	(11,635.03)	(11,635.03)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
717200 Other Professional Services-General	237,028.00	237,028.00	0.00	178,574.88	139,500.00	(81,046.88)	(81,046.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	637,028.00	637,028.00	0.00	22,500.00	0.00	614,528.00	614,528.00
71C600 Insurance	0.00	0.00	0.00	1,473.18	0.00	(1,473.18)	(1,473.18)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	818.66	0.00	(818.66)	(818.66)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	1,646.00	18,202.00	0.00	(18,202.00)	(18,202.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	431.56	0.00	(431.56)	(431.56)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	48.00	3,451.82	0.00	(3,451.82)	(3,451.82)
<b>*Total: Supplies</b>	<b>1,229,393.57</b>	<b>1,225,671.57</b>	<b>1,694.00</b>	<b>281,349.17</b>	<b>139,500.00</b>	<b>808,544.40</b>	<b>804,822.40</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,416.00	34,416.00	0.00	0.00	0.00	34,416.00	34,416.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,357.00	0.00	(26,357.00)	(26,357.00)
<b>*Total: Tuition</b>	<b>34,416.00</b>	<b>34,416.00</b>	<b>0.00</b>	<b>30,917.00</b>	<b>0.00</b>	<b>3,499.00</b>	<b>3,499.00</b>
7300 Subcontracts	1,845,967.00	1,849,689.00	0.00	0.00	0.00	1,845,967.00	1,849,689.00
730001 Subcontracts 01	0.00	0.00	0.00	234,068.06	16,237.94	(250,306.00)	(250,306.00)
730002 Subcontracts 02	0.00	0.00	0.00	216,283.88	84,826.12	(301,110.00)	(301,110.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,316,999.53	349,980.48	(1,666,980.01)	(1,666,980.01)

Grant: 112214 - AEON in the NW Atlantic  
 Fund: 112214 - AEON in the NW Atlantic

Status: Active  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N000142012312 CFDA #: 12.300  
 Resp Org: UZAC00  
 FRAGRNT Start/End Date: 4/20/20 - 4/18/24

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 04/20/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>1,845,967.00</b>	<b>1,849,689.00</b>	<b>0.00</b>	<b>1,767,351.47</b>	<b>451,044.54</b>	<b>(372,429.01)</b>	<b>(368,707.01)</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	201.72	0.00	(201.72)	(201.72)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.72</b>	<b>0.00</b>	<b>(201.72)</b>	<b>(201.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,988,301.57</b>	<b>3,988,301.57</b>	<b>38,745.41</b>	<b>2,674,966.42</b>	<b>619,796.80</b>	<b>693,538.35</b>	<b>693,538.35</b>
760300 F&A Expenditures	711,298.43	711,298.43	2,269.32	372,524.24	0.00	338,774.19	338,774.19
<b>*Total: Indirect Costs</b>	<b>711,298.43</b>	<b>711,298.43</b>	<b>2,269.32</b>	<b>372,524.24</b>	<b>0.00</b>	<b>338,774.19</b>	<b>338,774.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>711,298.43</b>	<b>711,298.43</b>	<b>2,269.32</b>	<b>372,524.24</b>	<b>0.00</b>	<b>338,774.19</b>	<b>338,774.19</b>
<b>***Total Expenditures</b>	<b>4,699,600.00</b>	<b>4,699,600.00</b>	<b>41,014.73</b>	<b>3,047,490.66</b>	<b>619,796.80</b>	<b>1,032,312.54</b>	<b>1,032,312.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	41,014.73	3,047,490.66	0.00	(3,047,490.66)	(3,047,490.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,014.73</b>	<b>3,047,490.66</b>	<b>0.00</b>	<b>(3,047,490.66)</b>	<b>(3,047,490.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,014.73</b>	<b>3,047,490.66</b>	<b>0.00</b>	<b>(3,047,490.66)</b>	<b>(3,047,490.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112214 - AEON in the NW Atlantic  
 Fund: 112214 - AEON in the NW Atlantic

Status: Active  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N000142012312 CFDA #: 12.300  
 Resp Org: UZAC00  
 FRAGRNT Start/End Date: 4/20/20 - 4/18/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	(228.24)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(228.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(228.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(115.26)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(115.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(115.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(343.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(343.50)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(343.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(343.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 112215 - Application of EMD detection  
 Fund: 112215 - Application of EMD detection

Status: Closing - BSC/Dept Review  
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name:	Kirsch, Nicholas J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Office of Naval Research	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	N00014-20-1-2620	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UDEENK - PI Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	84,430.68	0.00	(84,430.68)	(84,430.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	66,876.43	0.00	(66,876.43)	(66,876.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	163,161.00	163,161.00	0.00	0.00	0.00	163,161.00	163,161.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	39,804.70	0.00	(39,804.70)	(39,804.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	65,281.32	0.00	(65,281.32)	(65,281.32)
613NZ0 Grad Unallocated Budget (Bud Only)	102,399.00	102,399.00	0.00	0.00	0.00	102,399.00	102,399.00
<b>*Total: Personnel</b>	<b>265,560.00</b>	<b>265,560.00</b>	<b>0.00</b>	<b>256,393.13</b>	<b>0.00</b>	<b>9,166.87</b>	<b>9,166.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,959.37	0.00	(9,959.37)	(9,959.37)
65YF10 Full Fringe Benefit Distr Expe	57,954.00	53,371.00	0.00	26,592.36	0.00	31,361.64	26,778.64
<b>*Total: Fringe Benefits</b>	<b>57,954.00</b>	<b>53,371.00</b>	<b>0.00</b>	<b>36,551.73</b>	<b>0.00</b>	<b>21,402.27</b>	<b>16,819.27</b>
710 Travel	10,742.00	1,525.00	0.00	0.00	0.00	10,742.00	1,525.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,524.10	0.00	(1,524.10)	(1,524.10)
<b>*Total: Travel</b>	<b>10,742.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>1,524.10</b>	<b>0.00</b>	<b>9,217.90</b>	<b>0.90</b>
711190 Publications cost	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
7112 Research Supplies	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	1,949.06	0.00	(1,949.06)	(1,949.06)
<b>*Total: Supplies</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>4,039.06</b>	<b>0.00</b>	<b>(771.06)</b>	<b>(771.06)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	37,327.00	37,327.00	0.00	0.00	0.00	37,327.00	37,327.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,927.00	0.00	(14,927.00)	(14,927.00)
722110 RCM-Fin Aid Alloc-Undergrad	0.00	(8,126.00)	0.00	0.00	0.00	0.00	(8,126.00)
<b>*Total: Tuition</b>	<b>37,327.00</b>	<b>29,201.00</b>	<b>0.00</b>	<b>19,487.00</b>	<b>0.00</b>	<b>17,840.00</b>	<b>9,714.00</b>
7300 Subcontracts	372,620.00	379,524.00	0.00	0.00	0.00	372,620.00	379,524.00
730001 Subcontracts 01	0.00	0.00	2,889.67	379,524.04	0.00	(379,524.04)	(379,524.04)
730002 Subcontracts 02	0.00	0.00	0.00	13,007.63	21,992.37	(35,000.00)	(35,000.00)
<b>*Total: Contractual</b>	<b>372,620.00</b>	<b>379,524.00</b>	<b>2,889.67</b>	<b>392,531.67</b>	<b>21,992.37</b>	<b>(41,904.04)</b>	<b>(35,000.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>747,471.00</b>	<b>732,449.00</b>	<b>2,889.67</b>	<b>710,526.69</b>	<b>21,992.37</b>	<b>14,951.94</b>	<b>(70.06)</b>
760300 F&A Expenditures	179,530.00	177,213.00	0.00	169,940.33	0.00	9,589.67	7,272.67

Grant: 112215 - Application of EMD detection  
 Fund: 112215 - Application of EMD detection

Status: Closing - BSC/Dept Review  
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name: Kirsch, Nicholas J  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-20-1-2620 CFDA #: 12.300  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 7/1/20 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDEENK - PI Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>179,530.00</b>	<b>177,213.00</b>	<b>0.00</b>	<b>169,940.33</b>	<b>0.00</b>	<b>9,589.67</b>	<b>7,272.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>179,530.00</b>	<b>177,213.00</b>	<b>0.00</b>	<b>169,940.33</b>	<b>0.00</b>	<b>9,589.67</b>	<b>7,272.67</b>
<b>***Total Expenditures</b>	<b>927,001.00</b>	<b>909,662.00</b>	<b>2,889.67</b>	<b>880,467.02</b>	<b>21,992.37</b>	<b>24,541.61</b>	<b>7,202.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,889.67	880,467.02	0.00	(880,467.02)	(880,467.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,889.67</b>	<b>880,467.02</b>	<b>0.00</b>	<b>(880,467.02)</b>	<b>(880,467.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,889.67</b>	<b>880,467.02</b>	<b>0.00</b>	<b>(880,467.02)</b>	<b>(880,467.02)</b>



Grant: 112216 - Acoustic Scattering from Biolo  
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Active  
 Type: Grant  
 FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOD, Navy	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-20-1-2458	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZACAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,273.05	0.00	(44,273.05)	(44,273.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,125.71	0.00	(53,125.71)	(53,125.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,287.00	81,287.00	0.00	0.00	0.00	81,287.00	81,287.00
611Q90 Post Doc	30,000.00	30,000.00	4,692.30	4,692.30	9,384.60	15,923.10	15,923.10
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	4,541.60	6,585.32	(11,126.92)	(11,126.92)
<b>*Total: Personnel</b>	<b>111,287.00</b>	<b>111,287.00</b>	<b>6,963.10</b>	<b>106,632.66</b>	<b>15,969.92</b>	<b>(11,315.58)</b>	<b>(11,315.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,506.17	0.00	(3,506.17)	(3,506.17)
65YF10 Full Fringe Benefit Distr Expe	48,296.00	48,296.00	1,557.84	21,340.56	3,115.69	23,839.75	23,839.75
<b>*Total: Fringe Benefits</b>	<b>48,296.00</b>	<b>48,296.00</b>	<b>1,557.84</b>	<b>24,846.73</b>	<b>3,115.69</b>	<b>20,333.58</b>	<b>20,333.58</b>
7102 Foreign Travel	0.00	7,993.00	0.00	0.00	0.00	0.00	7,993.00
710200 Foreign Travel	7,993.00	0.00	0.00	0.00	0.00	7,993.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	7.07	0.00	(7.07)	(7.07)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,433.28	0.00	(4,433.28)	(4,433.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	614.00	0.00	(614.00)	(614.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,007.00	0.00	(1,007.00)	(1,007.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	260.67	0.00	(260.67)	(260.67)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	968.94	0.00	(968.94)	(968.94)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	769.50	0.00	(769.50)	(769.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,345.67	0.00	(1,345.67)	(1,345.67)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,576.33	0.00	(1,576.33)	(1,576.33)
<b>*Total: Travel</b>	<b>7,993.00</b>	<b>7,993.00</b>	<b>0.00</b>	<b>10,982.46</b>	<b>0.00</b>	<b>(2,989.46)</b>	<b>(2,989.46)</b>
740000 Cap Equipment	0.00	7,878.00	0.00	7,878.00	0.00	(7,878.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>7,878.00</b>	<b>0.00</b>	<b>7,878.00</b>	<b>0.00</b>	<b>(7,878.00)</b>	<b>0.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
7112 Research Supplies	9,742.00	4,507.00	0.00	0.00	0.00	9,742.00	4,507.00
711200 Research Supplies	0.00	0.00	0.00	4,368.45	0.00	(4,368.45)	(4,368.45)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	165.25	0.00	(165.25)	(165.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Supplies</b>	<b>9,742.00</b>	<b>4,507.00</b>	<b>0.00</b>	<b>5,296.70</b>	<b>0.00</b>	<b>4,445.30</b>	<b>(789.70)</b>

Grant: 112216 - Acoustic Scattering from Biolo  
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Active  
 Type: Grant  
 FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N00014-20-1-2458	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZACAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,857.00	0.00	(7,857.00)	(7,857.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,857.00</b>	<b>0.00</b>	<b>(7,857.00)</b>	<b>(7,857.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,318.00</b>	<b>179,961.00</b>	<b>8,520.94</b>	<b>163,493.55</b>	<b>19,085.61</b>	<b>(5,261.16)</b>	<b>(2,618.16)</b>
760300 F&A Expenditures	89,546.00	86,903.00	4,303.08	74,618.13	0.00	14,927.87	12,284.87
<b>*Total: Indirect Costs</b>	<b>89,546.00</b>	<b>86,903.00</b>	<b>4,303.08</b>	<b>74,618.13</b>	<b>0.00</b>	<b>14,927.87</b>	<b>12,284.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,546.00</b>	<b>86,903.00</b>	<b>4,303.08</b>	<b>74,618.13</b>	<b>0.00</b>	<b>14,927.87</b>	<b>12,284.87</b>
<b>***Total Expenditures</b>	<b>266,864.00</b>	<b>266,864.00</b>	<b>12,824.02</b>	<b>238,111.68</b>	<b>19,085.61</b>	<b>9,666.71</b>	<b>9,666.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,824.02	238,111.68	0.00	(238,111.68)	(238,111.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,824.02</b>	<b>238,111.68</b>	<b>0.00</b>	<b>(238,111.68)</b>	<b>(238,111.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,824.02</b>	<b>238,111.68</b>	<b>0.00</b>	<b>(238,111.68)</b>	<b>(238,111.68)</b>





Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112220 - Gol II.1 Task A 01-25-21 to 1-24-24

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOD, Army	Effective Date:	02/02/2023	IDC Basis Code:	MTDCN
Sponsor ID:	W913E521C0006	CFDA #:	12.000	Term Date:	URON16 50.50%
Resp Org:	UZESRC	Expend End Date:		IDC Rate Code:	UNHDST 50.5
FRAGRNT Start/End Date:	1/25/21 - 1/24/25	Rev Account:	530000	IDC Dist From Code:	P1
				Fund Type Level 2	
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,636.40	(48,636.40)	(48,636.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	185,697.00	95,742.00	0.00	0.00	185,697.00	95,742.00
611Q90	Post Doc	63,250.00	63,250.00	0.00	0.00	63,250.00	63,250.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,757.13	(3,757.13)	(3,757.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,544.44	(23,544.44)	(23,544.44)
613NZ0	Grad Unallocated Budget (Bud Only)	68,839.00	19,489.00	0.00	0.00	68,839.00	19,489.00
615F10	PAT	0.00	0.00	0.00	80,220.92	(80,220.92)	(80,220.92)
615NZ0	PAT Unallocated Budget (Bud Only)	178,399.00	56,097.00	0.00	0.00	178,399.00	56,097.00
61CPHX	Part Time Hourly	0.00	0.00	179.20	24,075.65	(24,075.65)	(24,075.65)
61SNSH	Student Labor	0.00	0.00	0.00	6,310.90	(6,310.90)	(6,310.90)
61SNWS	College Work Study	0.00	0.00	0.00	65.85	(65.85)	(65.85)
61SNZ0	Student Labor Unallocated(Bud Only)	70,616.00	31,980.00	0.00	0.00	70,616.00	31,980.00
<b>*Total: Personnel</b>		<b>566,801.00</b>	<b>266,558.00</b>	<b>179.20</b>	<b>186,611.29</b>	<b>0.00</b>	<b>380,189.71</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,155.20	(4,155.20)	(4,155.20)
65YF10	Full Fringe Benefit Distr Expe	141,493.00	69,705.00	0.00	31,124.85	110,368.15	38,580.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.80	1,924.71	(1,924.71)	(1,924.71)
<b>*Total: Fringe Benefits</b>		<b>141,493.00</b>	<b>69,705.00</b>	<b>13.80</b>	<b>37,204.76</b>	<b>0.00</b>	<b>104,288.24</b>
710	Travel	20,474.00	11,506.00	0.00	0.00	20,474.00	11,506.00
710D00	Domestic Travel NH	0.00	0.00	0.00	813.12	(813.12)	(813.12)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	62.50	(62.50)	(62.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	857.53	(857.53)	(857.53)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	167.62	(167.62)	(167.62)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,899.03	(1,899.03)	(1,899.03)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,090.32	(4,090.32)	(4,090.32)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,744.96	(3,744.96)	(3,744.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,195.53	(1,195.53)	(1,195.53)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,102.10	(2,102.10)	(2,102.10)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	470.50	(470.50)	(470.50)

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112220 - Gol II.1 Task A 01-25-21 to 1-24-24

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Army	Effective Date:	02/02/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,433.95	0.00	(1,433.95)	(1,433.95)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	57.06	0.00	(57.06)	(57.06)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	169.98	0.00	(169.98)	(169.98)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	435.83	0.00	(435.83)	(435.83)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	167.62	0.00	(167.62)	(167.62)
710T00 Team Travel	0.00	0.00	0.00	418.40	0.00	(418.40)	(418.40)
<b>*Total: Travel</b>	<b>20,474.00</b>	<b>11,506.00</b>	<b>0.00</b>	<b>18,086.05</b>	<b>0.00</b>	<b>2,387.95</b>	<b>(6,580.05)</b>
740000 Cap Equipment	195,038.00	116,418.00	0.00	39,682.04	42,599.00	112,756.96	34,136.96
<b>*Total: Equipment</b>	<b>195,038.00</b>	<b>116,418.00</b>	<b>0.00</b>	<b>39,682.04</b>	<b>42,599.00</b>	<b>112,756.96</b>	<b>34,136.96</b>
711100 Supplies-General	0.00	0.00	2,289.02	16,526.10	0.00	(16,526.10)	(16,526.10)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)
711190 Publications cost	0.00	0.00	0.00	891.51	0.00	(891.51)	(891.51)
7112 Research Supplies	50,550.00	21,000.00	0.00	0.00	0.00	50,550.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	25,466.03	925.00	(26,391.03)	(26,391.03)
714025 Postage-Direct Mail	0.00	0.00	0.00	13.74	0.00	(13.74)	(13.74)
714030 Postage-Express Mail	0.00	0.00	0.00	789.95	0.00	(789.95)	(789.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,587.55	0.00	(1,587.55)	(1,587.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,965.38	0.00	(2,965.38)	(2,965.38)
717200 Other Professional Services-General	0.00	0.00	0.00	632.34	0.00	(632.34)	(632.34)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,264.00	0.00	0.00	0.00	0.00	15,264.00	0.00
717301 Service-Maint and Repair -General	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z00 Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>65,814.00</b>	<b>21,000.00</b>	<b>2,289.02</b>	<b>49,350.29</b>	<b>925.00</b>	<b>15,538.71</b>	<b>(29,275.29)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	353.40	0.00	(353.40)	(353.40)
721100 Assistantships	37,702.00	9,481.00	0.00	0.00	0.00	37,702.00	9,481.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,434.74	0.00	(2,434.74)	(2,434.74)

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112220 - Gol II.1 Task A 01-25-21 to 1-24-24

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/02/2023	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>37,702.00</b>	<b>9,481.00</b>	<b>0.00</b>	<b>2,788.14</b>	<b>0.00</b>	<b>34,913.86</b>	<b>6,692.86</b>
722200 Participant Support	0.00	0.00	0.00	(1.09)	0.00	1.09	1.09
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.09)</b>	<b>0.00</b>	<b>1.09</b>	<b>1.09</b>
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	1,290.77	51,539.73	8,460.27	(60,000.00)	(60,000.00)
<b>*Total: Contractual</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>1,290.77</b>	<b>51,539.73</b>	<b>8,460.27</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,087,322.00</b>	<b>554,668.00</b>	<b>3,772.79</b>	<b>385,261.21</b>	<b>51,984.27</b>	<b>650,076.52</b>	<b>117,422.52</b>
760300 F&A Expenditures	413,888.00	198,853.00	1,253.41	159,707.24	0.00	254,180.76	39,145.76
<b>*Total: Indirect Costs</b>	<b>413,888.00</b>	<b>198,853.00</b>	<b>1,253.41</b>	<b>159,707.24</b>	<b>0.00</b>	<b>254,180.76</b>	<b>39,145.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>413,888.00</b>	<b>198,853.00</b>	<b>1,253.41</b>	<b>159,707.24</b>	<b>0.00</b>	<b>254,180.76</b>	<b>39,145.76</b>
<b>***Total Expenditures</b>	<b>1,501,210.00</b>	<b>753,521.00</b>	<b>5,026.20</b>	<b>544,968.45</b>	<b>51,984.27</b>	<b>904,257.28</b>	<b>156,568.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,026.20	544,968.45	0.00	(544,968.45)	(544,968.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,026.20</b>	<b>544,968.45</b>	<b>0.00</b>	<b>(544,968.45)</b>	<b>(544,968.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,026.20</b>	<b>544,968.45</b>	<b>0.00</b>	<b>(544,968.45)</b>	<b>(544,968.45)</b>

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112228 - 0002 Goal 1 Task A-01-24-23

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Army	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,865.92	0.00	(7,865.92)	(7,865.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,490.00	42,490.00	0.00	0.00	0.00	42,490.00	42,490.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,950.06	0.00	(6,950.06)	(6,950.06)
615F10 PAT	0.00	0.00	0.00	42,862.24	0.00	(42,862.24)	(42,862.24)
615NZ0 PAT Unallocated Budget (Bud Only)	56,196.00	56,196.00	0.00	0.00	0.00	56,196.00	56,196.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,234.30	0.00	(11,234.30)	(11,234.30)
61SNZ0 Student Labor Unallocated(Bud Only)	14,636.00	14,636.00	0.00	0.00	0.00	14,636.00	14,636.00
<b>*Total: Personnel</b>	<b>113,322.00</b>	<b>113,322.00</b>	<b>0.00</b>	<b>68,912.52</b>	<b>0.00</b>	<b>44,409.48</b>	<b>44,409.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,187.09	0.00	(1,187.09)	(1,187.09)
65YF10 Full Fringe Benefit Distr Expe	29,342.00	29,342.00	0.00	15,932.57	0.00	13,409.43	13,409.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.71	0.00	(894.71)	(894.71)
<b>*Total: Fringe Benefits</b>	<b>29,342.00</b>	<b>29,342.00</b>	<b>0.00</b>	<b>18,014.37</b>	<b>0.00</b>	<b>11,327.63</b>	<b>11,327.63</b>
710 Travel	4,992.00	4,992.00	0.00	0.00	0.00	4,992.00	4,992.00
710D00 Domestic Travel NH	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	374.50	0.00	(374.50)	(374.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	314.77	0.00	(314.77)	(314.77)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	666.72	0.00	(666.72)	(666.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	648.90	0.00	(648.90)	(648.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,158.29	0.00	(1,158.29)	(1,158.29)
<b>*Total: Travel</b>	<b>4,992.00</b>	<b>4,992.00</b>	<b>0.00</b>	<b>3,232.09</b>	<b>0.00</b>	<b>1,759.91</b>	<b>1,759.91</b>
740000 Cap Equipment	0.00	0.00	0.00	28,249.00	0.00	(28,249.00)	(28,249.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,249.00</b>	<b>0.00</b>	<b>(28,249.00)</b>	<b>(28,249.00)</b>
711100 Supplies-General	0.00	0.00	0.00	1,248.16	0.00	(1,248.16)	(1,248.16)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	5,007.44	0.00	(5,007.44)	(5,007.44)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,100.00	0.00	(14,100.00)	(14,100.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	36.33	0.00	(36.33)	(36.33)
717200 Other Professional Services-General	0.00	0.00	0.00	514.84	0.00	(514.84)	(514.84)



Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112228 - 0002 Goal 1 Task A-01-24-23

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	50.50%	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19		NO
				Equipment Vesting		USNH
				E-verify		YES
				Idc Waiver		NO
				Sefa Classification		RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,258.27</b>	<b>0.00</b>	<b>(1,258.27)</b>	<b>(1,258.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>167,656.00</b>	<b>167,656.00</b>	<b>0.00</b>	<b>139,666.25</b>	<b>0.00</b>	<b>27,989.75</b>	<b>27,989.75</b>
760300 F&A Expenditures	84,666.00	84,666.00	0.00	56,265.76	0.00	28,400.24	28,400.24
<b>*Total: Indirect Costs</b>	<b>84,666.00</b>	<b>84,666.00</b>	<b>0.00</b>	<b>56,265.76</b>	<b>0.00</b>	<b>28,400.24</b>	<b>28,400.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,666.00</b>	<b>84,666.00</b>	<b>0.00</b>	<b>56,265.76</b>	<b>0.00</b>	<b>28,400.24</b>	<b>28,400.24</b>
<b>***Total Expenditures</b>	<b>252,322.00</b>	<b>252,322.00</b>	<b>0.00</b>	<b>195,932.01</b>	<b>0.00</b>	<b>56,389.99</b>	<b>56,389.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	195,932.01	0.00	(195,932.01)	(195,932.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,932.01</b>	<b>0.00</b>	<b>(195,932.01)</b>	<b>(195,932.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,932.01</b>	<b>0.00</b>	<b>(195,932.01)</b>	<b>(195,932.01)</b>



Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112229 - 0003 Goal II:2 Task A 1-24-23  
 PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

Status: Active  
 FMGR: Jacobs, Jennifer M  
 Type: Contract  
**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,257.14	0.00	(22,257.14)	(22,257.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,464.00	47,464.00	0.00	0.00	0.00	47,464.00	47,464.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,737.23	0.00	(23,737.23)	(23,737.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,813.36	0.00	(38,813.36)	(38,813.36)
613NZ0 Grad Unallocated Budget (Bud Only)	49,350.00	49,350.00	0.00	0.00	0.00	49,350.00	49,350.00
615F10 PAT	0.00	0.00	0.00	51,737.84	0.00	(51,737.84)	(51,737.84)
615NZ0 PAT Unallocated Budget (Bud Only)	66,107.00	66,107.00	0.00	0.00	0.00	66,107.00	66,107.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,120.65	0.00	(11,120.65)	(11,120.65)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Personnel</b>	<b>186,921.00</b>	<b>186,921.00</b>	<b>0.00</b>	<b>147,666.22</b>	<b>0.00</b>	<b>39,254.78</b>	<b>39,254.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.55	0.00	(3,637.55)	(3,637.55)
65YF10 Full Fringe Benefit Distr Expe	42,446.00	42,446.00	0.00	18,946.31	0.00	23,499.69	23,499.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	885.71	0.00	(885.71)	(885.71)
<b>*Total: Fringe Benefits</b>	<b>42,446.00</b>	<b>42,446.00</b>	<b>0.00</b>	<b>23,469.57</b>	<b>0.00</b>	<b>18,976.43</b>	<b>18,976.43</b>
710 Travel	3,976.00	3,976.00	0.00	0.00	0.00	3,976.00	3,976.00
710D00 Domestic Travel NH	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	275.10	0.00	(275.10)	(275.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	229.25	0.00	(229.25)	(229.25)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	472.48	0.00	(472.48)	(472.48)
<b>*Total: Travel</b>	<b>3,976.00</b>	<b>3,976.00</b>	<b>0.00</b>	<b>1,834.33</b>	<b>0.00</b>	<b>2,141.67</b>	<b>2,141.67</b>
740000 Cap Equipment	78,620.00	78,620.00	0.00	67,242.11	0.00	11,377.89	11,377.89
<b>*Total: Equipment</b>	<b>78,620.00</b>	<b>78,620.00</b>	<b>0.00</b>	<b>67,242.11</b>	<b>0.00</b>	<b>11,377.89</b>	<b>11,377.89</b>
711100 Supplies-General	0.00	0.00	0.00	79.19	0.00	(79.19)	(79.19)
7112 Research Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
717200 Other Professional Services-General	0.00	0.00	0.00	514.84	0.00	(514.84)	(514.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,264.00	15,264.00	0.00	0.00	0.00	15,264.00	15,264.00
<b>*Total: Supplies</b>	<b>24,814.00</b>	<b>24,814.00</b>	<b>0.00</b>	<b>594.03</b>	<b>0.00</b>	<b>24,219.97</b>	<b>24,219.97</b>

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112229 - 0003 Goal II:2 Task A 1-24-23

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	28,221.00	28,221.00	0.00	0.00	0.00	28,221.00	28,221.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,233.75	0.00	(12,233.75)	(12,233.75)
<b>*Total: Tuition</b>	<b>28,221.00</b>	<b>28,221.00</b>	<b>0.00</b>	<b>16,223.75</b>	<b>0.00</b>	<b>11,997.25</b>	<b>11,997.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>364,998.00</b>	<b>364,998.00</b>	<b>0.00</b>	<b>257,030.01</b>	<b>0.00</b>	<b>107,967.99</b>	<b>107,967.99</b>
760300 F&A Expenditures	130,369.00	130,369.00	0.00	87,649.72	0.00	42,719.28	42,719.28
<b>*Total: Indirect Costs</b>	<b>130,369.00</b>	<b>130,369.00</b>	<b>0.00</b>	<b>87,649.72</b>	<b>0.00</b>	<b>42,719.28</b>	<b>42,719.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,369.00</b>	<b>130,369.00</b>	<b>0.00</b>	<b>87,649.72</b>	<b>0.00</b>	<b>42,719.28</b>	<b>42,719.28</b>
<b>***Total Expenditures</b>	<b>495,367.00</b>	<b>495,367.00</b>	<b>0.00</b>	<b>344,679.73</b>	<b>0.00</b>	<b>150,687.27</b>	<b>150,687.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	344,679.73	0.00	(344,679.73)	(344,679.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,679.73</b>	<b>0.00</b>	<b>(344,679.73)</b>	<b>(344,679.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,679.73</b>	<b>0.00</b>	<b>(344,679.73)</b>	<b>(344,679.73)</b>

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112233 - GOL II1 TskB 1-25-22 - 1-24-25  
 PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	1,099.30	2,198.60	7,805.06	(10,003.66)	(10,003.66)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	606.45	0.00	(606.45)	(606.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,650.00	110,650.00	0.00	0.00	0.00	110,650.00	110,650.00
611Q90 Post Doc	26,522.00	26,522.00	0.00	0.00	0.00	26,522.00	26,522.00
613NZ0 Grad Unallocated Budget (Bud Only)	39,798.00	39,798.00	0.00	0.00	0.00	39,798.00	39,798.00
615F10 PAT	0.00	0.00	4,350.00	25,353.33	3,190.00	(28,543.33)	(28,543.33)
615NZ0 PAT Unallocated Budget (Bud Only)	127,906.00	127,906.00	0.00	0.00	0.00	127,906.00	127,906.00
61CPHX Part Time Hourly	0.00	0.00	179.20	22,994.10	0.00	(22,994.10)	(22,994.10)
61SNSH Student Labor	0.00	0.00	0.00	2,367.75	0.00	(2,367.75)	(2,367.75)
61SNZ0 Student Labor Unallocated(Bud Only)	28,625.00	28,625.00	0.00	0.00	0.00	28,625.00	28,625.00
<b>*Total: Personnel</b>	<b>333,501.00</b>	<b>333,501.00</b>	<b>5,628.50</b>	<b>53,520.23</b>	<b>10,995.06</b>	<b>268,985.71</b>	<b>268,985.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	84.64	216.90	600.99	(817.89)	(817.89)
65YF10 Full Fringe Benefit Distr Expe	85,906.00	85,906.00	1,444.20	9,189.35	1,059.08	75,657.57	75,657.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.80	1,842.65	0.00	(1,842.65)	(1,842.65)
<b>*Total: Fringe Benefits</b>	<b>85,906.00</b>	<b>85,906.00</b>	<b>1,542.64</b>	<b>11,248.90</b>	<b>1,660.07</b>	<b>72,997.03</b>	<b>72,997.03</b>
710 Travel	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(4.47)	0.00	4.47	4.47
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	354.81	0.00	(354.81)	(354.81)
<b>*Total: Travel</b>	<b>12,114.00</b>	<b>12,114.00</b>	<b>0.00</b>	<b>650.34</b>	<b>0.00</b>	<b>11,463.66</b>	<b>11,463.66</b>
711100 Supplies-General	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	326.11	0.00	(326.11)	(326.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	293.40	0.00	(293.40)	(293.40)
<b>*Total: Supplies</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>1,454.51</b>	<b>0.00</b>	<b>21,545.49</b>	<b>21,545.49</b>
721100 Assistantships	19,198.00	19,198.00	0.00	0.00	0.00	19,198.00	19,198.00
<b>*Total: Tuition</b>	<b>19,198.00</b>	<b>19,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,198.00</b>	<b>19,198.00</b>

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112233 - GOL II1 TskB 1-25-22 - 1-24-25  
 PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M  
 CFDA #: 12.000

**Fund Information**

Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Contractual</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>533,719.00</b>	<b>533,719.00</b>	<b>7,171.14</b>	<b>66,873.98</b>	<b>12,655.13</b>	<b>454,189.89</b>	<b>454,189.89</b>
760300 F&A Expenditures	229,533.00	229,533.00	3,621.39	33,771.32	0.00	195,761.68	195,761.68
<b>*Total: Indirect Costs</b>	<b>229,533.00</b>	<b>229,533.00</b>	<b>3,621.39</b>	<b>33,771.32</b>	<b>0.00</b>	<b>195,761.68</b>	<b>195,761.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>229,533.00</b>	<b>229,533.00</b>	<b>3,621.39</b>	<b>33,771.32</b>	<b>0.00</b>	<b>195,761.68</b>	<b>195,761.68</b>
<b>***Total Expenditures</b>	<b>763,252.00</b>	<b>763,252.00</b>	<b>10,792.53</b>	<b>100,645.30</b>	<b>12,655.13</b>	<b>649,951.57</b>	<b>649,951.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,792.53	100,645.30	0.00	(100,645.30)	(100,645.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,792.53</b>	<b>100,645.30</b>	<b>0.00</b>	<b>(100,645.30)</b>	<b>(100,645.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,792.53</b>	<b>100,645.30</b>	<b>0.00</b>	<b>(100,645.30)</b>	<b>(100,645.30)</b>

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112234 - GOL II.1 Tsk C 1-25-22 to 1-24-24

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	02/02/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W913E521C0006	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZESRC	CFDA #: 12.000		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,709.46	0.00	(8,709.46)	(8,709.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,538.00	43,538.00	0.00	0.00	0.00	43,538.00	43,538.00
611Q90 Post Doc	65,147.00	65,147.00	0.00	0.00	0.00	65,147.00	65,147.00
615F10 PAT	0.00	0.00	2,400.00	70,984.60	6,600.00	(77,584.60)	(77,584.60)
61CPHX Part Time Hourly	0.00	0.00	179.20	2,574.60	0.00	(2,574.60)	(2,574.60)
61SNZ0 Student Labor Unallocated(Bud Only)	12,687.00	12,687.00	0.00	0.00	0.00	12,687.00	12,687.00
<b>*Total: Personnel</b>	<b>121,372.00</b>	<b>121,372.00</b>	<b>2,579.20</b>	<b>82,268.66</b>	<b>6,600.00</b>	<b>32,503.34</b>	<b>32,503.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	684.02	0.00	(684.02)	(684.02)
65YF10 Full Fringe Benefit Distr Expe	36,007.00	36,007.00	796.80	25,071.54	2,191.20	8,744.26	8,744.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.80	204.51	0.00	(204.51)	(204.51)
<b>*Total: Fringe Benefits</b>	<b>36,007.00</b>	<b>36,007.00</b>	<b>810.60</b>	<b>25,960.07</b>	<b>2,191.20</b>	<b>7,855.73</b>	<b>7,855.73</b>
710 Travel	4,816.00	4,816.00	0.00	0.00	0.00	4,816.00	4,816.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	282.73	0.00	(282.73)	(282.73)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	211.91	0.00	(211.91)	(211.91)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	241.50	0.00	(241.50)	(241.50)
<b>*Total: Travel</b>	<b>4,816.00</b>	<b>4,816.00</b>	<b>0.00</b>	<b>736.14</b>	<b>0.00</b>	<b>4,079.86</b>	<b>4,079.86</b>
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>*Total: Supplies</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>3,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,595.00</b>	<b>165,595.00</b>	<b>3,389.80</b>	<b>108,964.87</b>	<b>8,791.20</b>	<b>47,838.93</b>	<b>47,838.93</b>
760300 F&A Expenditures	83,626.00	83,626.00	1,711.84	55,027.13	0.00	28,598.87	28,598.87
<b>*Total: Indirect Costs</b>	<b>83,626.00</b>	<b>83,626.00</b>	<b>1,711.84</b>	<b>55,027.13</b>	<b>0.00</b>	<b>28,598.87</b>	<b>28,598.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,626.00</b>	<b>83,626.00</b>	<b>1,711.84</b>	<b>55,027.13</b>	<b>0.00</b>	<b>28,598.87</b>	<b>28,598.87</b>
<b>***Total Expenditures</b>	<b>249,221.00</b>	<b>249,221.00</b>	<b>5,101.64</b>	<b>163,992.00</b>	<b>8,791.20</b>	<b>76,437.80</b>	<b>76,437.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,101.64	163,992.00	0.00	(163,992.00)	(163,992.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112234 - GOL II.1 Tsk C 1-25-22 to 1-24-24  
 PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

Status: Active  
 FMGR: Jacobs, Jennifer M  
 Type: Contract  
**Fund Information**  
 Effective Date: 02/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,101.64</b>	<b>163,992.00</b>	<b>0.00</b>	<b>(163,992.00)</b>	<b>(163,992.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,101.64</b>	<b>163,992.00</b>	<b>0.00</b>	<b>(163,992.00)</b>	<b>(163,992.00)</b>



Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112235 - Gol II.2 Tsk B 01-25-23 to 1-24-25

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	549.66	1,099.32	3,902.53	(5,001.85)	(5,001.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,349.00	54,349.00	0.00	0.00	0.00	54,349.00	54,349.00
611Q90 Post Doc	40,181.00	40,181.00	0.00	0.00	0.00	40,181.00	40,181.00
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	7,807.46	6,918.47	(14,725.93)	(14,725.93)
613NZ0 Grad Unallocated Budget (Bud Only)	40,677.00	40,677.00	0.00	0.00	0.00	40,677.00	40,677.00
615F10 PAT	0.00	0.00	2,175.00	6,452.50	1,595.00	(8,047.50)	(8,047.50)
615NZ0 PAT Unallocated Budget (Bud Only)	79,404.00	79,404.00	0.00	0.00	0.00	79,404.00	79,404.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,037.00	0.00	(2,037.00)	(2,037.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	7,060.50	7,060.50	0.00	(7,060.50)	(7,060.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,914.00	22,914.00	0.00	0.00	0.00	22,914.00	22,914.00
<b>*Total: Personnel</b>	<b>237,525.00</b>	<b>237,525.00</b>	<b>12,170.84</b>	<b>24,456.78</b>	<b>12,416.00</b>	<b>200,652.22</b>	<b>200,652.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.32	84.64	300.49	(385.13)	(385.13)
65YF10 Full Fringe Benefit Distr Expe	66,623.00	66,623.00	722.10	2,243.76	529.54	63,849.70	63,849.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.11	0.00	(163.11)	(163.11)
<b>*Total: Fringe Benefits</b>	<b>66,623.00</b>	<b>66,623.00</b>	<b>764.42</b>	<b>2,491.51</b>	<b>830.03</b>	<b>63,301.46</b>	<b>63,301.46</b>
710 Travel	5,114.00	5,114.00	0.00	0.00	0.00	5,114.00	5,114.00
710D00 Domestic Travel NH	0.00	0.00	0.00	137.55	0.00	(137.55)	(137.55)
<b>*Total: Travel</b>	<b>5,114.00</b>	<b>5,114.00</b>	<b>0.00</b>	<b>137.55</b>	<b>0.00</b>	<b>4,976.45</b>	<b>4,976.45</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,544.00	2,544.00	0.00	0.00	0.00	2,544.00	2,544.00
<b>*Total: Supplies</b>	<b>3,544.00</b>	<b>3,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,544.00</b>	<b>3,544.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	19,677.00	19,677.00	0.00	0.00	0.00	19,677.00	19,677.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,772.00	0.00	(1,772.00)	(1,772.00)
<b>*Total: Tuition</b>	<b>19,677.00</b>	<b>19,677.00</b>	<b>0.00</b>	<b>2,912.00</b>	<b>0.00</b>	<b>16,765.00</b>	<b>16,765.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>332,483.00</b>	<b>332,483.00</b>	<b>12,935.26</b>	<b>29,997.84</b>	<b>13,246.03</b>	<b>289,239.13</b>	<b>289,239.13</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112235 - Gol II.2 Tsk B 01-25-23 to 1-24-25  
 PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

Status: Active  
 FMGR: Jacobs, Jennifer M  
 Type: Contract

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/02/2023	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	157,967.00	157,967.00	6,532.29	13,678.37	0.00	144,288.63	144,288.63
<b>*Total: Indirect Costs</b>	<b>157,967.00</b>	<b>157,967.00</b>	<b>6,532.29</b>	<b>13,678.37</b>	<b>0.00</b>	<b>144,288.63</b>	<b>144,288.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>157,967.00</b>	<b>157,967.00</b>	<b>6,532.29</b>	<b>13,678.37</b>	<b>0.00</b>	<b>144,288.63</b>	<b>144,288.63</b>
<b>***Total Expenditures</b>	<b>490,450.00</b>	<b>490,450.00</b>	<b>19,467.55</b>	<b>43,676.21</b>	<b>13,246.03</b>	<b>433,527.76</b>	<b>433,527.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,467.55	43,676.21	0.00	(43,676.21)	(43,676.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.55</b>	<b>43,676.21</b>	<b>0.00</b>	<b>(43,676.21)</b>	<b>(43,676.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.55</b>	<b>43,676.21</b>	<b>0.00</b>	<b>(43,676.21)</b>	<b>(43,676.21)</b>

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112236 - Gol II.1 Tsk E 1-25-23 to 1-24-25

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	549.66	1,099.32	3,902.53	(5,001.85)	(5,001.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,915.00	61,915.00	0.00	0.00	0.00	61,915.00	61,915.00
613NZ0 Grad Unallocated Budget (Bud Only)	31,312.00	31,312.00	0.00	0.00	0.00	31,312.00	31,312.00
615F10 PAT	0.00	0.00	2,175.00	2,175.00	1,595.00	(3,770.00)	(3,770.00)
615NZ0 PAT Unallocated Budget (Bud Only)	57,799.00	57,799.00	0.00	0.00	0.00	57,799.00	57,799.00
61CPHX Part Time Hourly	0.00	0.00	179.20	537.60	0.00	(537.60)	(537.60)
61SNZ0 Student Labor Unallocated(Bud Only)	12,687.00	12,687.00	0.00	0.00	0.00	12,687.00	12,687.00
<b>*Total: Personnel</b>	<b>163,713.00</b>	<b>163,713.00</b>	<b>2,903.86</b>	<b>3,811.92</b>	<b>5,497.53</b>	<b>154,403.55</b>	<b>154,403.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.32	84.64	300.49	(385.13)	(385.13)
65YF10 Full Fringe Benefit Distr Expe	38,124.00	38,124.00	722.10	722.10	529.54	36,872.36	36,872.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.80	41.40	0.00	(41.40)	(41.40)
<b>*Total: Fringe Benefits</b>	<b>38,124.00</b>	<b>38,124.00</b>	<b>778.22</b>	<b>848.14</b>	<b>830.03</b>	<b>36,445.83</b>	<b>36,445.83</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	779.29	0.00	(779.29)	(779.29)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>779.29</b>	<b>0.00</b>	<b>8,220.71</b>	<b>8,220.71</b>
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
721100 Assistantships	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
<b>*Total: Tuition</b>	<b>19,435.00</b>	<b>19,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,435.00</b>	<b>19,435.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>239,272.00</b>	<b>239,272.00</b>	<b>3,682.08</b>	<b>5,439.35</b>	<b>6,327.56</b>	<b>227,505.09</b>	<b>227,505.09</b>
760300 F&A Expenditures	111,018.00	111,018.00	1,859.44	2,746.87	0.00	108,271.13	108,271.13
<b>*Total: Indirect Costs</b>	<b>111,018.00</b>	<b>111,018.00</b>	<b>1,859.44</b>	<b>2,746.87</b>	<b>0.00</b>	<b>108,271.13</b>	<b>108,271.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,018.00</b>	<b>111,018.00</b>	<b>1,859.44</b>	<b>2,746.87</b>	<b>0.00</b>	<b>108,271.13</b>	<b>108,271.13</b>
<b>***Total Expenditures</b>	<b>350,290.00</b>	<b>350,290.00</b>	<b>5,541.52</b>	<b>8,186.22</b>	<b>6,327.56</b>	<b>335,776.22</b>	<b>335,776.22</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112236 - Gol II.1 Tsk E 1-25-23 to 1-24-25

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/02/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,541.52	8,186.22	0.00	(8,186.22)	(8,186.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,541.52</b>	<b>8,186.22</b>	<b>0.00</b>	<b>(8,186.22)</b>	<b>(8,186.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,541.52</b>	<b>8,186.22</b>	<b>0.00</b>	<b>(8,186.22)</b>	<b>(8,186.22)</b>

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112237 - Gol II.1 Tsk D 01-25-23 to 1-24-25

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	549.66	1,099.32	3,902.53	(5,001.85)	(5,001.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,270.00	81,270.00	0.00	0.00	0.00	81,270.00	81,270.00
611Q90 Post Doc	85,786.00	85,786.00	0.00	0.00	0.00	85,786.00	85,786.00
613NZ0 Grad Unallocated Budget (Bud Only)	63,563.00	63,563.00	0.00	0.00	0.00	63,563.00	63,563.00
615F10 PAT	0.00	0.00	2,175.00	2,175.00	1,595.00	(3,770.00)	(3,770.00)
615NZ0 PAT Unallocated Budget (Bud Only)	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
61CPHX Part Time Hourly	0.00	0.00	179.20	537.60	0.00	(537.60)	(537.60)
61SNZ0 Student Labor Unallocated(Bud Only)	22,188.00	22,188.00	0.00	0.00	0.00	22,188.00	22,188.00
<b>*Total: Personnel</b>	<b>263,219.00</b>	<b>263,219.00</b>	<b>2,903.86</b>	<b>3,811.92</b>	<b>5,497.53</b>	<b>253,909.55</b>	<b>253,909.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.32	84.64	300.49	(385.13)	(385.13)
65YF10 Full Fringe Benefit Distr Expe	68,054.00	68,054.00	722.10	722.10	529.54	66,802.36	66,802.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.80	41.40	0.00	(41.40)	(41.40)
<b>*Total: Fringe Benefits</b>	<b>68,054.00</b>	<b>68,054.00</b>	<b>778.22</b>	<b>848.14</b>	<b>830.03</b>	<b>66,375.83</b>	<b>66,375.83</b>
710 Travel	9,854.00	9,854.00	0.00	0.00	0.00	9,854.00	9,854.00
<b>*Total: Travel</b>	<b>9,854.00</b>	<b>9,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,854.00</b>	<b>9,854.00</b>
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Supplies</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
721100 Assistantships	39,355.00	39,355.00	0.00	0.00	0.00	39,355.00	39,355.00
<b>*Total: Tuition</b>	<b>39,355.00</b>	<b>39,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,355.00</b>	<b>39,355.00</b>
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Contractual</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>451,482.00</b>	<b>451,482.00</b>	<b>3,682.08</b>	<b>4,660.06</b>	<b>6,327.56</b>	<b>440,494.38</b>	<b>440,494.38</b>
760300 F&A Expenditures	177,824.00	177,824.00	1,859.44	2,353.33	0.00	175,470.67	175,470.67
<b>*Total: Indirect Costs</b>	<b>177,824.00</b>	<b>177,824.00</b>	<b>1,859.44</b>	<b>2,353.33</b>	<b>0.00</b>	<b>175,470.67</b>	<b>175,470.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>177,824.00</b>	<b>177,824.00</b>	<b>1,859.44</b>	<b>2,353.33</b>	<b>0.00</b>	<b>175,470.67</b>	<b>175,470.67</b>
<b>***Total Expenditures</b>	<b>629,306.00</b>	<b>629,306.00</b>	<b>5,541.52</b>	<b>7,013.39</b>	<b>6,327.56</b>	<b>615,965.05</b>	<b>615,965.05</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112237 - Gol II.1 Tsk D 01-25-23 to 1-24-25

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/02/2023	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,541.52	7,013.39	0.00	(7,013.39)	(7,013.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,541.52</b>	<b>7,013.39</b>	<b>0.00</b>	<b>(7,013.39)</b>	<b>(7,013.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,541.52</b>	<b>7,013.39</b>	<b>0.00</b>	<b>(7,013.39)</b>	<b>(7,013.39)</b>

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112244 - GOL 11.2 TSK C 8-18-22 to 1-24-25

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W913E521C0006	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	549.64	1,099.30	3,902.53	(5,001.83)	(5,001.83)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,009.63	0.00	(17,009.63)	(17,009.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,573.00	53,573.00	0.00	0.00	0.00	53,573.00	53,573.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,737.69	0.00	(8,737.69)	(8,737.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,515.96	0.00	(10,515.96)	(10,515.96)
613NZ0 Grad Unallocated Budget (Bud Only)	61,712.00	61,712.00	0.00	0.00	0.00	61,712.00	61,712.00
615F10 PAT	0.00	0.00	2,175.00	6,887.50	1,595.00	(8,482.50)	(8,482.50)
615NZ0 PAT Unallocated Budget (Bud Only)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,037.00	0.00	(2,037.00)	(2,037.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,821.00	25,821.00	0.00	0.00	0.00	25,821.00	25,821.00
<b>*Total: Personnel</b>	<b>237,140.00</b>	<b>237,140.00</b>	<b>2,724.64</b>	<b>46,287.08</b>	<b>5,497.53</b>	<b>185,355.39</b>	<b>185,355.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.32	2,094.81	300.49	(2,395.30)	(2,395.30)
65YF10 Full Fringe Benefit Distr Expe	56,290.00	56,290.00	722.10	2,397.24	529.54	53,363.22	53,363.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.11	0.00	(163.11)	(163.11)
<b>*Total: Fringe Benefits</b>	<b>56,290.00</b>	<b>56,290.00</b>	<b>764.42</b>	<b>4,655.16</b>	<b>830.03</b>	<b>50,804.81</b>	<b>50,804.81</b>
710 Travel	6,652.00	6,652.00	0.00	0.00	0.00	6,652.00	6,652.00
<b>*Total: Travel</b>	<b>6,652.00</b>	<b>6,652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,652.00</b>	<b>6,652.00</b>
711100 Supplies-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112 Research Supplies	4,651.00	4,651.00	0.00	0.00	0.00	4,651.00	4,651.00
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,696.00	16,696.00	0.00	0.00	0.00	16,696.00	16,696.00
<b>*Total: Supplies</b>	<b>21,347.00</b>	<b>21,347.00</b>	<b>0.00</b>	<b>170.00</b>	<b>0.00</b>	<b>21,177.00</b>	<b>21,177.00</b>
721100 Assistantships	38,396.00	38,396.00	0.00	0.00	0.00	38,396.00	38,396.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,855.50	0.00	(7,855.50)	(7,855.50)
<b>*Total: Tuition</b>	<b>38,396.00</b>	<b>38,396.00</b>	<b>0.00</b>	<b>7,855.50</b>	<b>0.00</b>	<b>30,540.50</b>	<b>30,540.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,825.00</b>	<b>359,825.00</b>	<b>3,489.06</b>	<b>58,967.74</b>	<b>6,327.56</b>	<b>294,529.70</b>	<b>294,529.70</b>
760300 F&A Expenditures	162,322.00	162,322.00	1,761.97	25,811.67	0.00	136,510.33	136,510.33

Grant: 112220 - Cold Region Sic and Tech.  
 Fund: 112244 - GOL 11.2 TSK C 8-18-22 to 1-24-25

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521C0006  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/15/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>162,322.00</b>	<b>162,322.00</b>	<b>1,761.97</b>	<b>25,811.67</b>	<b>0.00</b>	<b>136,510.33</b>	<b>136,510.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>162,322.00</b>	<b>162,322.00</b>	<b>1,761.97</b>	<b>25,811.67</b>	<b>0.00</b>	<b>136,510.33</b>	<b>136,510.33</b>
<b>***Total Expenditures</b>	<b>522,147.00</b>	<b>522,147.00</b>	<b>5,251.03</b>	<b>84,779.41</b>	<b>6,327.56</b>	<b>431,040.03</b>	<b>431,040.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,251.03	84,779.41	0.00	(84,779.41)	(84,779.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,251.03</b>	<b>84,779.41</b>	<b>0.00</b>	<b>(84,779.41)</b>	<b>(84,779.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,251.03</b>	<b>84,779.41</b>	<b>0.00</b>	<b>(84,779.41)</b>	<b>(84,779.41)</b>



Grant: 112224 - Building a Comprehensive Train  
 Fund: 112224 - Building a Comprehensive Train

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Office of Naval Research	Effective Date:	10/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000142112442	CFDA #:	12.330	Term Date:	UION16	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,158.48	0.00	(12,158.48)	(12,158.48)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	43,801.70	0.00	(43,801.70)	(43,801.70)
611F60 Faculty NTT Research	0.00	0.00	352.24	68,298.12	0.00	(68,298.12)	(68,298.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,500.00	66,500.00	0.00	0.00	0.00	66,500.00	66,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,092.72	0.00	(9,092.72)	(9,092.72)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	25,681.94	17,598.70	(43,280.64)	(43,280.64)
613NZ0 Grad Unallocated Budget (Bud Only)	131,425.00	131,425.00	0.00	0.00	0.00	131,425.00	131,425.00
615NZ0 PAT Unallocated Budget (Bud Only)	93,412.00	93,412.00	0.00	0.00	0.00	93,412.00	93,412.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,474.25	0.00	(12,474.25)	(12,474.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
61SNSH Student Labor	0.00	0.00	495.00	2,248.02	0.00	(2,248.02)	(2,248.02)
<b>*Total: Personnel</b>	<b>291,337.00</b>	<b>291,337.00</b>	<b>3,118.04</b>	<b>175,899.23</b>	<b>17,598.70</b>	<b>97,839.07</b>	<b>97,839.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,852.68	0.00	(1,852.68)	(1,852.68)
65YF10 Full Fringe Benefit Distr Expe	61,117.00	61,117.00	116.94	40,825.74	0.00	20,291.26	20,291.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	998.44	0.00	(998.44)	(998.44)
<b>*Total: Fringe Benefits</b>	<b>61,117.00</b>	<b>61,117.00</b>	<b>116.94</b>	<b>43,676.86</b>	<b>0.00</b>	<b>17,440.14</b>	<b>17,440.14</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,375.84	0.00	(2,375.84)	(2,375.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,490.37	0.00	(1,490.37)	(1,490.37)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	837.10	837.10	0.00	(837.10)	(837.10)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	522.50	522.50	0.00	(522.50)	(522.50)
710F00 Foreign Travel	0.00	0.00	273.38	277.57	0.00	(277.57)	(277.57)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	535.90	0.00	(535.90)	(535.90)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	522.50	1,137.41	0.00	(1,137.41)	(1,137.41)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	471.80	0.00	(471.80)	(471.80)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	143.64	0.00	(143.64)	(143.64)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.48</b>	<b>8,540.63</b>	<b>0.00</b>	<b>(8,540.63)</b>	<b>(8,540.63)</b>

Grant: 112224 - Building a Comprehensive Train  
 Fund: 112224 - Building a Comprehensive Train

Status: Active  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Office of Naval Research	Effective Date:	10/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000142112442	CFDA #:	12.330	Term Date:	UION16	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	32.70	32.70	0.00	(32.70)	(32.70)
7112 Research Supplies	11,942.00	11,942.00	0.00	0.00	0.00	11,942.00	11,942.00
711200 Research Supplies	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
717200 Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	329.15	0.00	(329.15)	(329.15)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6,902.40	0.00	(6,902.40)	(6,902.40)
<b>*Total: Supplies</b>	<b>21,942.00</b>	<b>21,942.00</b>	<b>32.70</b>	<b>16,423.24</b>	<b>0.00</b>	<b>5,518.76</b>	<b>5,518.76</b>
721100 Assistantships	137,827.00	137,827.00	0.00	0.00	0.00	137,827.00	137,827.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	40,438.50	0.00	(40,438.50)	(40,438.50)
<b>*Total: Tuition</b>	<b>137,827.00</b>	<b>137,827.00</b>	<b>0.00</b>	<b>40,438.50</b>	<b>0.00</b>	<b>97,388.50</b>	<b>97,388.50</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>512,223.00</b>	<b>512,223.00</b>	<b>5,483.16</b>	<b>284,978.46</b>	<b>17,598.70</b>	<b>209,645.84</b>	<b>209,645.84</b>
760300 F&A Expenditures	215,277.00	215,277.00	3,152.83	140,610.57	0.00	74,666.43	74,666.43
<b>*Total: Indirect Costs</b>	<b>215,277.00</b>	<b>215,277.00</b>	<b>3,152.83</b>	<b>140,610.57</b>	<b>0.00</b>	<b>74,666.43</b>	<b>74,666.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215,277.00</b>	<b>215,277.00</b>	<b>3,152.83</b>	<b>140,610.57</b>	<b>0.00</b>	<b>74,666.43</b>	<b>74,666.43</b>
<b>***Total Expenditures</b>	<b>727,500.00</b>	<b>727,500.00</b>	<b>8,635.99</b>	<b>425,589.03</b>	<b>17,598.70</b>	<b>284,312.27</b>	<b>284,312.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,635.99	425,589.03	0.00	(425,589.03)	(425,589.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,635.99</b>	<b>425,589.03</b>	<b>0.00</b>	<b>(425,589.03)</b>	<b>(425,589.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,635.99</b>	<b>425,589.03</b>	<b>0.00</b>	<b>(425,589.03)</b>	<b>(425,589.03)</b>

Grant: 112224 - Building a Comprehensive Train  
 Fund: 112238 - Participant Support

Status: Active Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Office of Naval Research	Effective Date:	06/02/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	N000142112442	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	12.330	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZAC00	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/24				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	999.75	0.00	(999.75)	(999.75)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167.80</b>	<b>0.00</b>	<b>(1,167.80)</b>	<b>(1,167.80)</b>
722200 Participant Support	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
<b>*Total: Participant Support</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>1,167.80</b>	<b>0.00</b>	<b>21,332.20</b>	<b>21,332.20</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>1,167.80</b>	<b>0.00</b>	<b>21,332.20</b>	<b>21,332.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,167.80	0.00	(1,167.80)	(1,167.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167.80</b>	<b>0.00</b>	<b>(1,167.80)</b>	<b>(1,167.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167.80</b>	<b>0.00</b>	<b>(1,167.80)</b>	<b>(1,167.80)</b>

Grant: 112225 - Microstructure design and proc  
 Fund: 112225 - Microstructure design and proc

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF2120149  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/24/21 - 12/31/23

CFDA #: 12.431

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,354.57	0.00	(25,354.57)	(25,354.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,557.00	77,557.00	0.00	0.00	0.00	77,557.00	77,557.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,000.32	0.00	(18,000.32)	(18,000.32)
613N30 Graduate Research Assistant	0.00	0.00	4,644.88	18,775.08	13,470.15	(32,245.23)	(32,245.23)
613NZ0 Grad Unallocated Budget (Bud Only)	128,626.00	128,626.00	0.00	0.00	0.00	128,626.00	128,626.00
<b>*Total: Personnel</b>	<b>206,183.00</b>	<b>206,183.00</b>	<b>4,644.88</b>	<b>62,129.97</b>	<b>13,470.15</b>	<b>130,582.88</b>	<b>130,582.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,427.43	0.00	(3,427.43)	(3,427.43)
65YF10 Full Fringe Benefit Distr Expe	11,302.00	11,302.00	0.00	0.00	0.00	11,302.00	11,302.00
<b>*Total: Fringe Benefits</b>	<b>11,302.00</b>	<b>11,302.00</b>	<b>0.00</b>	<b>3,427.43</b>	<b>0.00</b>	<b>7,874.57</b>	<b>7,874.57</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
740000 Cap Equipment	0.00	0.00	0.00	23,279.30	0.00	(23,279.30)	(23,279.30)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,279.30</b>	<b>0.00</b>	<b>(23,279.30)</b>	<b>(23,279.30)</b>
711100 Supplies-General	0.00	0.00	0.00	73.96	0.00	(73.96)	(73.96)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	504.36	0.00	(504.36)	(504.36)
711190 Publications cost	0.00	0.00	2,465.00	2,465.00	0.00	(2,465.00)	(2,465.00)
711200 Research Supplies	1,280.00	1,280.00	0.00	13,706.61	3,518.25	(15,944.86)	(15,944.86)
717200 Other Professional Services-General	0.00	0.00	6,789.75	11,831.21	0.00	(11,831.21)	(11,831.21)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	686.50	6,582.00	0.00	(6,582.00)	(6,582.00)
<b>*Total: Supplies</b>	<b>3,440.00</b>	<b>3,440.00</b>	<b>9,941.25</b>	<b>37,776.64</b>	<b>3,518.25</b>	<b>(37,854.89)</b>	<b>(37,854.89)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	55,289.00	55,289.00	0.00	0.00	0.00	55,289.00	55,289.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,069.50	0.00	(8,069.50)	(8,069.50)
<b>*Total: Tuition</b>	<b>55,289.00</b>	<b>55,289.00</b>	<b>0.00</b>	<b>10,349.50</b>	<b>0.00</b>	<b>44,939.50</b>	<b>44,939.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>281,214.00</b>	<b>281,214.00</b>	<b>14,586.13</b>	<b>136,962.84</b>	<b>16,988.40</b>	<b>127,262.76</b>	<b>127,262.76</b>

Grant: 112225 - Microstructure design and proc  
 Fund: 112225 - Microstructure design and proc

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF2120149  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/24/21 - 12/31/23

CFDA #: 12.431

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	118,786.00	118,786.00	7,803.60	54,312.55	0.00	64,473.45	64,473.45
<b>*Total: Indirect Costs</b>	<b>118,786.00</b>	<b>118,786.00</b>	<b>7,803.60</b>	<b>54,312.55</b>	<b>0.00</b>	<b>64,473.45</b>	<b>64,473.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>118,786.00</b>	<b>118,786.00</b>	<b>7,803.60</b>	<b>54,312.55</b>	<b>0.00</b>	<b>64,473.45</b>	<b>64,473.45</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>22,389.73</b>	<b>191,275.39</b>	<b>16,988.40</b>	<b>191,736.21</b>	<b>191,736.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,389.73	191,275.39	0.00	(191,275.39)	(191,275.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,389.73</b>	<b>191,275.39</b>	<b>0.00</b>	<b>(191,275.39)</b>	<b>(191,275.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,389.73</b>	<b>191,275.39</b>	<b>0.00</b>	<b>(191,275.39)</b>	<b>(191,275.39)</b>

Grant: 112226 - Connecting the fluid free-surf  
 Fund: 112226 - Connecting the fluid free-surf

Status: Active Type: Grant  
 FMGR: Mandel, Tracy Lynn

PI Name:	Mandel, Tracy Lynn	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	08/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142112659	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NO
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UDMETM - PI Tracy L. Mandel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,618.18	0.00	(17,618.18)	(17,618.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,066.00	0.00	(4,066.00)	(4,066.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,040.00	61,040.00	0.00	0.00	0.00	61,040.00	61,040.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,300.36	0.00	(18,300.36)	(18,300.36)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	48,539.26	6,551.68	(55,090.94)	(55,090.94)
613NZ0 Grad Unallocated Budget (Bud Only)	179,477.00	179,477.00	0.00	0.00	0.00	179,477.00	179,477.00
61CPHX Part Time Hourly	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
61SNSH Student Labor	0.00	0.00	486.00	3,093.00	0.00	(3,093.00)	(3,093.00)
<b>*Total: Personnel</b>	<b>240,517.00</b>	<b>240,517.00</b>	<b>2,745.20</b>	<b>92,561.80</b>	<b>6,551.68</b>	<b>141,403.52</b>	<b>141,403.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,865.19	0.00	(2,865.19)	(2,865.19)
65YF10 Full Fringe Benefit Distr Expe	10,775.00	10,775.00	0.00	1,468.11	0.00	9,306.89	9,306.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.48	0.00	(75.48)	(75.48)
<b>*Total: Fringe Benefits</b>	<b>10,775.00</b>	<b>10,775.00</b>	<b>0.00</b>	<b>4,408.78</b>	<b>0.00</b>	<b>6,366.22</b>	<b>6,366.22</b>
710 Travel	18,125.00	18,125.00	0.00	0.00	0.00	18,125.00	18,125.00
710D00 Domestic Travel NH	0.00	0.00	0.00	288.67	0.00	(288.67)	(288.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	974.58	0.00	(974.58)	(974.58)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,137.09	0.00	(1,137.09)	(1,137.09)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	558.08	0.00	(558.08)	(558.08)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	482.58	0.00	(482.58)	(482.58)
<b>*Total: Travel</b>	<b>18,125.00</b>	<b>18,125.00</b>	<b>0.00</b>	<b>3,441.00</b>	<b>0.00</b>	<b>14,684.00</b>	<b>14,684.00</b>
740000 Cap Equipment	47,390.00	47,390.00	0.00	32,051.75	0.00	15,338.25	15,338.25
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>47,390.00</b>	<b>47,390.00</b>	<b>0.00</b>	<b>32,051.75</b>	<b>0.00</b>	<b>15,338.25</b>	<b>15,338.25</b>
711100 Supplies-General	0.00	0.00	(11.99)	758.45	351.08	(1,109.53)	(1,109.53)
711190 Publications cost	0.00	0.00	3,490.00	3,585.00	0.00	(3,585.00)	(3,585.00)
7112 Research Supplies	30,883.00	30,883.00	0.00	0.00	0.00	30,883.00	30,883.00
711200 Research Supplies	0.00	0.00	32.39	30,366.73	917.84	(31,284.57)	(31,284.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,722.12	0.00	(4,722.12)	(4,722.12)
<b>*Total: Supplies</b>	<b>30,883.00</b>	<b>30,883.00</b>	<b>3,510.40</b>	<b>39,432.30</b>	<b>1,268.92</b>	<b>(9,818.22)</b>	<b>(9,818.22)</b>

Grant: 112226 - Connecting the fluid free-surf  
 Fund: 112226 - Connecting the fluid free-surf

Status: Active  
 FMGR: Mandel, Tracy Lynn  
 Type: Grant

PI Name:	Mandel, Tracy Lynn	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Office of Naval Research	Effective Date:	08/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000142112659	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	12.300	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDMETM - PI Tracy L. Mandel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	94,487.00	94,487.00	0.00	0.00	0.00	94,487.00	94,487.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,454.50	0.00	(24,454.50)	(24,454.50)
<b>*Total: Tuition</b>	<b>94,487.00</b>	<b>94,487.00</b>	<b>0.00</b>	<b>29,014.50</b>	<b>0.00</b>	<b>65,472.50</b>	<b>65,472.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>442,177.00</b>	<b>442,177.00</b>	<b>6,255.60</b>	<b>200,910.13</b>	<b>7,820.60</b>	<b>233,446.27</b>	<b>233,446.27</b>
760300 F&A Expenditures	157,577.00	157,577.00	3,346.76	73,152.33	0.00	84,424.67	84,424.67
<b>*Total: Indirect Costs</b>	<b>157,577.00</b>	<b>157,577.00</b>	<b>3,346.76</b>	<b>73,152.33</b>	<b>0.00</b>	<b>84,424.67</b>	<b>84,424.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>157,577.00</b>	<b>157,577.00</b>	<b>3,346.76</b>	<b>73,152.33</b>	<b>0.00</b>	<b>84,424.67</b>	<b>84,424.67</b>
<b>***Total Expenditures</b>	<b>599,754.00</b>	<b>599,754.00</b>	<b>9,602.36</b>	<b>274,062.46</b>	<b>7,820.60</b>	<b>317,870.94</b>	<b>317,870.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,602.36	274,062.46	0.00	(274,062.46)	(274,062.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,602.36</b>	<b>274,062.46</b>	<b>0.00</b>	<b>(274,062.46)</b>	<b>(274,062.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,602.36</b>	<b>274,062.46</b>	<b>0.00</b>	<b>(274,062.46)</b>	<b>(274,062.46)</b>





Grant: 112227 - Radio Interferometer For Thund  
 Fund: 112227 - Radio Interferometer For Thund

Status: Closing - BSC/Dept Review  
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Department of Defense	Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	FA95502110366	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	12.800	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/21 - 8/14/23					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	20,062.91	0.00	(20,062.91)	(20,062.91)
615NZ0 PAT Unallocated Budget (Bud Only)	21,648.00	21,648.00	0.00	0.00	0.00	21,648.00	21,648.00
61SNSH Student Labor	0.00	0.00	(540.00)	12,460.25	0.00	(12,460.25)	(12,460.25)
<b>*Total: Personnel</b>	<b>21,648.00</b>	<b>21,648.00</b>	<b>(540.00)</b>	<b>32,523.16</b>	<b>0.00</b>	<b>(10,875.16)</b>	<b>(10,875.16)</b>
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	7,155.39	0.00	2,326.61	2,326.61
<b>*Total: Fringe Benefits</b>	<b>9,482.00</b>	<b>9,482.00</b>	<b>0.00</b>	<b>7,155.39</b>	<b>0.00</b>	<b>2,326.61</b>	<b>2,326.61</b>
740000 Cap Equipment	315,848.00	315,848.00	0.00	0.00	0.00	315,848.00	315,848.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	2,754.56	303,143.35	0.00	(303,143.35)	(303,143.35)
<b>*Total: Equipment</b>	<b>315,848.00</b>	<b>315,848.00</b>	<b>2,754.56</b>	<b>303,143.35</b>	<b>0.00</b>	<b>12,704.65</b>	<b>12,704.65</b>
711100 Supplies-General	0.00	0.00	0.00	(343.31)	0.00	343.31	343.31
711200 Research Supplies	0.00	0.00	0.00	(0.98)	0.00	0.98	0.98
716100 Rentals & Leases-General	0.00	0.00	0.00	53.05	0.00	(53.05)	(53.05)
717000 Consulting-General	22,340.00	22,340.00	0.00	0.00	0.00	22,340.00	22,340.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
717200 Other Professional Services-General	0.00	0.00	0.00	22,300.00	0.00	(22,300.00)	(22,300.00)
<b>*Total: Supplies</b>	<b>22,340.00</b>	<b>22,340.00</b>	<b>0.00</b>	<b>22,161.76</b>	<b>0.00</b>	<b>178.24</b>	<b>178.24</b>
7300 Subcontracts	25,174.00	25,174.00	0.00	0.00	0.00	25,174.00	25,174.00
730001 Subcontracts 01	0.00	0.00	0.00	25,041.98	0.00	(25,041.98)	(25,041.98)
<b>*Total: Contractual</b>	<b>25,174.00</b>	<b>25,174.00</b>	<b>0.00</b>	<b>25,041.98</b>	<b>0.00</b>	<b>132.02</b>	<b>132.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>394,492.00</b>	<b>394,492.00</b>	<b>2,214.56</b>	<b>390,025.64</b>	<b>0.00</b>	<b>4,466.36</b>	<b>4,466.36</b>
760300 F&A Expenditures	39,627.00	39,627.00	(272.70)	43,854.36	0.00	(4,227.36)	(4,227.36)
<b>*Total: Indirect Costs</b>	<b>39,627.00</b>	<b>39,627.00</b>	<b>(272.70)</b>	<b>43,854.36</b>	<b>0.00</b>	<b>(4,227.36)</b>	<b>(4,227.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,627.00</b>	<b>39,627.00</b>	<b>(272.70)</b>	<b>43,854.36</b>	<b>0.00</b>	<b>(4,227.36)</b>	<b>(4,227.36)</b>
<b>***Total Expenditures</b>	<b>434,119.00</b>	<b>434,119.00</b>	<b>1,941.86</b>	<b>433,880.00</b>	<b>0.00</b>	<b>239.00</b>	<b>239.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,941.86	433,880.00	0.00	(433,880.00)	(433,880.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112227 - Radio Interferometer For Thund  
 Fund: 112227 - Radio Interferometer For Thund

Status: Closing - BSC/Dept Review  
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: FA95502110366 CFDA #: 12.800  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/15/21 - 8/14/23

**Fund Information**  
 Effective Date: 08/15/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,941.86</b>	<b>433,880.00</b>	<b>0.00</b>	<b>(433,880.00)</b>	<b>(433,880.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,941.86</b>	<b>433,880.00</b>	<b>0.00</b>	<b>(433,880.00)</b>	<b>(433,880.00)</b>



Grant: 112230 - Enhancing a Comprehensive Trai  
 Fund: 112230 - Enhancing a Comprehensive Trai

Status: Active Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	Office of Naval Research	Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	N000142112626	CFDA #:	12.300	Term Date:	URON20	53.50%	Equipment Vesting	USNH
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,674.62	0.00	(28,674.62)	(28,674.62)
611F60 Faculty NTT Research	0.00	0.00	704.48	31,121.03	0.00	(31,121.03)	(31,121.03)
613NZ0 Grad Unallocated Budget (Bud Only)	45,121.00	45,121.00	0.00	0.00	0.00	45,121.00	45,121.00
615NZ0 PAT Unallocated Budget (Bud Only)	68,692.00	68,692.00	0.00	0.00	0.00	68,692.00	68,692.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
<b>*Total: Personnel</b>	<b>113,813.00</b>	<b>113,813.00</b>	<b>704.48</b>	<b>61,939.65</b>	<b>0.00</b>	<b>51,873.35</b>	<b>51,873.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	169.38	0.00	(169.38)	(169.38)
65YF10 Full Fringe Benefit Distr Expe	33,742.00	33,742.00	233.89	21,482.20	0.00	12,259.80	12,259.80
<b>*Total: Fringe Benefits</b>	<b>33,742.00</b>	<b>33,742.00</b>	<b>233.89</b>	<b>21,651.58</b>	<b>0.00</b>	<b>12,090.42</b>	<b>12,090.42</b>
710 Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	406.20	0.00	(406.20)	(406.20)
<b>*Total: Travel</b>	<b>11,068.00</b>	<b>11,068.00</b>	<b>0.00</b>	<b>406.20</b>	<b>0.00</b>	<b>10,661.80</b>	<b>10,661.80</b>
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	297.54	0.00	(297.54)	(297.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297.54</b>	<b>0.00</b>	<b>(297.54)</b>	<b>(297.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,623.00</b>	<b>158,623.00</b>	<b>938.37</b>	<b>84,294.97</b>	<b>0.00</b>	<b>74,328.03</b>	<b>74,328.03</b>
76O300 F&A Expenditures	91,745.00	91,745.00	502.03	43,964.45	0.00	47,780.55	47,780.55
<b>*Total: Indirect Costs</b>	<b>91,745.00</b>	<b>91,745.00</b>	<b>502.03</b>	<b>43,964.45</b>	<b>0.00</b>	<b>47,780.55</b>	<b>47,780.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,745.00</b>	<b>91,745.00</b>	<b>502.03</b>	<b>43,964.45</b>	<b>0.00</b>	<b>47,780.55</b>	<b>47,780.55</b>
<b>***Total Expenditures</b>	<b>250,368.00</b>	<b>250,368.00</b>	<b>1,440.40</b>	<b>128,259.42</b>	<b>0.00</b>	<b>122,108.58</b>	<b>122,108.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,440.40	128,259.42	0.00	(128,259.42)	(128,259.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.40</b>	<b>128,259.42</b>	<b>0.00</b>	<b>(128,259.42)</b>	<b>(128,259.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.40</b>	<b>128,259.42</b>	<b>0.00</b>	<b>(128,259.42)</b>	<b>(128,259.42)</b>

Grant: 112231 - Measuring and Modeling Interna  
 Fund: 112231 - Measuring and Modeling Interna

Status: Active  
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142212030	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/21 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,955.36	66,385.00	1,780.60	(68,165.60)	(68,165.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,898.00	174,898.00	0.00	0.00	0.00	174,898.00	174,898.00
<b>*Total: Personnel</b>	<b>174,898.00</b>	<b>174,898.00</b>	<b>3,955.36</b>	<b>66,385.00</b>	<b>1,780.60</b>	<b>106,732.40</b>	<b>106,732.40</b>
65YF10 Full Fringe Benefit Distr Expe	65,762.00	65,762.00	1,313.18	23,591.62	591.16	41,579.22	41,579.22
<b>*Total: Fringe Benefits</b>	<b>65,762.00</b>	<b>65,762.00</b>	<b>1,313.18</b>	<b>23,591.62</b>	<b>591.16</b>	<b>41,579.22</b>	<b>41,579.22</b>
710 Travel	2,858.00	2,858.00	0.00	0.00	0.00	2,858.00	2,858.00
7102 Foreign Travel	0.00	24,119.00	0.00	0.00	0.00	0.00	24,119.00
710200 Foreign Travel	24,119.00	0.00	0.00	0.00	0.00	24,119.00	0.00
<b>*Total: Travel</b>	<b>26,977.00</b>	<b>26,977.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,977.00</b>	<b>26,977.00</b>
740000 Cap Equipment	22,347.00	22,347.00	0.00	0.00	0.00	22,347.00	22,347.00
<b>*Total: Equipment</b>	<b>22,347.00</b>	<b>22,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,347.00</b>	<b>22,347.00</b>
7112 Research Supplies	3,692.00	3,692.00	0.00	0.00	0.00	3,692.00	3,692.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	447.87	0.00	(447.87)	(447.87)
<b>*Total: Supplies</b>	<b>3,692.00</b>	<b>3,692.00</b>	<b>0.00</b>	<b>447.87</b>	<b>0.00</b>	<b>3,244.13</b>	<b>3,244.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>293,676.00</b>	<b>293,676.00</b>	<b>5,268.54</b>	<b>90,424.49</b>	<b>2,371.76</b>	<b>200,879.75</b>	<b>200,879.75</b>
760300 F&A Expenditures	142,950.00	142,950.00	2,818.67	47,459.14	0.00	95,490.86	95,490.86
<b>*Total: Indirect Costs</b>	<b>142,950.00</b>	<b>142,950.00</b>	<b>2,818.67</b>	<b>47,459.14</b>	<b>0.00</b>	<b>95,490.86</b>	<b>95,490.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>142,950.00</b>	<b>142,950.00</b>	<b>2,818.67</b>	<b>47,459.14</b>	<b>0.00</b>	<b>95,490.86</b>	<b>95,490.86</b>
<b>***Total Expenditures</b>	<b>436,626.00</b>	<b>436,626.00</b>	<b>8,087.21</b>	<b>137,883.63</b>	<b>2,371.76</b>	<b>296,370.61</b>	<b>296,370.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,087.21	137,883.63	0.00	(137,883.63)	(137,883.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,087.21</b>	<b>137,883.63</b>	<b>0.00</b>	<b>(137,883.63)</b>	<b>(137,883.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,087.21</b>	<b>137,883.63</b>	<b>0.00</b>	<b>(137,883.63)</b>	<b>(137,883.63)</b>

Grant: 112232 - Characterizing Ambient Ocean  
 Fund: 112232 - Characterizing Ambient Ocean

Status: Active  
 Type: Grant  
 FMGR: Al Badrawi, Mahdi H M

PI Name:	Miksis-Olds, Jennifer L		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N000142212032	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/23		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZACMA - PI MAHDI AL-BADRAWI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,741.92	0.00	(10,741.92)	(10,741.92)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,957.71	0.00	(4,957.71)	(4,957.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,987.00	12,987.00	0.00	0.00	0.00	12,987.00	12,987.00
<b>*Total: Personnel</b>	<b>12,987.00</b>	<b>12,987.00</b>	<b>0.00</b>	<b>15,699.63</b>	<b>0.00</b>	<b>(2,712.63)</b>	<b>(2,712.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	853.58	0.00	(853.58)	(853.58)
65YF10 Full Fringe Benefit Distr Expe	4,782.00	4,782.00	0.00	1,864.11	0.00	2,917.89	2,917.89
<b>*Total: Fringe Benefits</b>	<b>4,782.00</b>	<b>4,782.00</b>	<b>0.00</b>	<b>2,717.69</b>	<b>0.00</b>	<b>2,064.31</b>	<b>2,064.31</b>
7300 Subcontracts	87,353.00	87,353.00	0.00	0.00	0.00	87,353.00	87,353.00
730001 Subcontracts 01	0.00	0.00	0.00	25,000.00	18,555.00	(43,555.00)	(43,555.00)
730002 Subcontracts 02	0.00	0.00	0.00	9,059.16	20,940.84	(30,000.00)	(30,000.00)
<b>*Total: Contractual</b>	<b>87,353.00</b>	<b>87,353.00</b>	<b>0.00</b>	<b>34,059.16</b>	<b>39,495.84</b>	<b>13,798.00</b>	<b>13,798.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,122.00</b>	<b>105,122.00</b>	<b>0.00</b>	<b>52,476.48</b>	<b>39,495.84</b>	<b>13,149.68</b>	<b>13,149.68</b>
760300 F&A Expenditures	39,255.00	39,255.00	0.00	27,420.87	0.00	11,834.13	11,834.13
<b>*Total: Indirect Costs</b>	<b>39,255.00</b>	<b>39,255.00</b>	<b>0.00</b>	<b>27,420.87</b>	<b>0.00</b>	<b>11,834.13</b>	<b>11,834.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,255.00</b>	<b>39,255.00</b>	<b>0.00</b>	<b>27,420.87</b>	<b>0.00</b>	<b>11,834.13</b>	<b>11,834.13</b>
<b>***Total Expenditures</b>	<b>144,377.00</b>	<b>144,377.00</b>	<b>0.00</b>	<b>79,897.35</b>	<b>39,495.84</b>	<b>24,983.81</b>	<b>24,983.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	79,897.35	0.00	(79,897.35)	(79,897.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,897.35</b>	<b>0.00</b>	<b>(79,897.35)</b>	<b>(79,897.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,897.35</b>	<b>0.00</b>	<b>(79,897.35)</b>	<b>(79,897.35)</b>

Grant: 112239 - CRREL FY2022 Materials Testing  
 Fund: 112239 - CRREL FY2022 Materials Testing

Status: Active Type: Contract  
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E521A0002  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/22 - 12/31/23

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/10/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,128.85	0.00	(6,128.85)	(6,128.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,373.00	15,373.00	0.00	0.00	0.00	15,373.00	15,373.00
<b>*Total: Personnel</b>	<b>21,504.00</b>	<b>21,504.00</b>	<b>0.00</b>	<b>6,128.85</b>	<b>0.00</b>	<b>15,375.15</b>	<b>15,375.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	481.35	0.00	(481.35)	(481.35)
65YF10 Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	0.00	0.00	1,735.00	1,735.00
<b>*Total: Fringe Benefits</b>	<b>1,735.00</b>	<b>1,735.00</b>	<b>0.00</b>	<b>481.35</b>	<b>0.00</b>	<b>1,253.65</b>	<b>1,253.65</b>
711100 Supplies-General	0.00	0.00	0.00	180.52	0.00	(180.52)	(180.52)
7112 Research Supplies	16,870.00	16,870.00	0.00	0.00	0.00	16,870.00	16,870.00
711200 Research Supplies	0.00	0.00	2,468.86	7,724.86	0.00	(7,724.86)	(7,724.86)
717200 Other Professional Services-General	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
<b>*Total: Supplies</b>	<b>16,870.00</b>	<b>16,870.00</b>	<b>2,468.86</b>	<b>10,250.38</b>	<b>0.00</b>	<b>6,619.62</b>	<b>6,619.62</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,109.00</b>	<b>40,109.00</b>	<b>2,468.86</b>	<b>16,860.58</b>	<b>0.00</b>	<b>23,248.42</b>	<b>23,248.42</b>
760300 F&A Expenditures	20,990.00	20,990.00	1,320.84	8,949.88	0.00	12,040.12	12,040.12
<b>*Total: Indirect Costs</b>	<b>20,990.00</b>	<b>20,990.00</b>	<b>1,320.84</b>	<b>8,949.88</b>	<b>0.00</b>	<b>12,040.12</b>	<b>12,040.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,990.00</b>	<b>20,990.00</b>	<b>1,320.84</b>	<b>8,949.88</b>	<b>0.00</b>	<b>12,040.12</b>	<b>12,040.12</b>
<b>***Total Expenditures</b>	<b>61,099.00</b>	<b>61,099.00</b>	<b>3,789.70</b>	<b>25,810.46</b>	<b>0.00</b>	<b>35,288.54</b>	<b>35,288.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,789.70	25,810.46	0.00	(25,810.46)	(25,810.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,789.70</b>	<b>25,810.46</b>	<b>0.00</b>	<b>(25,810.46)</b>	<b>(25,810.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,789.70</b>	<b>25,810.46</b>	<b>0.00</b>	<b>(25,810.46)</b>	<b>(25,810.46)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112239 - CRREL FY2022 Materials Testing  
Fund: 112239 - CRREL FY2022 Materials Testing

Status: Active

Type: Contract

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
Sponsor: US DOD, Army  
Sponsor ID: W913E521A0002  
Resp Org: UDCE00  
FRAGRNT Start/End Date: 7/1/22 - 12/31/23

CFDA #: 12.000

**Fund Information**

Effective Date: 02/10/2023  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON20 53.50%  
IDC Dist From Code: UNHDST 53.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 112240 - Cabled Acoustic Array in the  
 Fund: 112240 - Cabled Acoustic Array in the

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	Office of Naval Research	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142212820	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,553.73	0.00	(10,553.73)	(10,553.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	166,271.00	166,271.00	0.00	0.00	0.00	166,271.00	166,271.00
611Q90 Post Doc	17,112.00	17,112.00	0.00	0.00	0.00	17,112.00	17,112.00
615F10 PAT	0.00	0.00	423.88	5,525.64	248.96	(5,774.60)	(5,774.60)
615NZ0 PAT Unallocated Budget (Bud Only)	39,988.00	39,988.00	0.00	0.00	0.00	39,988.00	39,988.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,987.00	32,987.00	0.00	0.00	0.00	32,987.00	32,987.00
<b>*Total: Personnel</b>	<b>256,358.00</b>	<b>256,358.00</b>	<b>423.88</b>	<b>16,079.37</b>	<b>248.96</b>	<b>240,029.67</b>	<b>240,029.67</b>
65YF10 Full Fringe Benefit Distr Expe	82,402.00	82,402.00	140.72	5,652.58	82.65	76,666.77	76,666.77
<b>*Total: Fringe Benefits</b>	<b>82,402.00</b>	<b>82,402.00</b>	<b>140.72</b>	<b>5,652.58</b>	<b>82.65</b>	<b>76,666.77</b>	<b>76,666.77</b>
710 Travel	11,252.00	11,252.00	0.00	0.00	0.00	11,252.00	11,252.00
<b>*Total: Travel</b>	<b>11,252.00</b>	<b>11,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,252.00</b>	<b>11,252.00</b>
740000 Cap Equipment	151,283.00	151,283.00	142.87	99,286.84	18,949.19	33,046.97	33,046.97
<b>*Total: Equipment</b>	<b>151,283.00</b>	<b>151,283.00</b>	<b>142.87</b>	<b>99,286.84</b>	<b>18,949.19</b>	<b>33,046.97</b>	<b>33,046.97</b>
7112 Research Supplies	27,811.00	27,811.00	0.00	0.00	0.00	27,811.00	27,811.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,776.64	0.00	(7,776.64)	(7,776.64)
717000 Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717115 Finl Services-Bank Charges	0.00	0.00	25.00	87.50	0.00	(87.50)	(87.50)
717200 Other Professional Services-General	0.00	0.00	3,387.00	29,046.25	20,953.75	(50,000.00)	(50,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	90,000.00	1,602,239.00	0.00	0.00	0.00	90,000.00	1,602,239.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	93.32	0.00	(93.32)	(93.32)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
<b>*Total: Supplies</b>	<b>129,811.00</b>	<b>1,642,050.00</b>	<b>3,412.00</b>	<b>37,626.71</b>	<b>20,953.75</b>	<b>71,230.54</b>	<b>1,583,469.54</b>
7300 Subcontracts	4,963,739.00	3,451,500.00	0.00	0.00	0.00	4,963,739.00	3,451,500.00
730001 Subcontracts 01	0.00	0.00	0.00	12,513.22	2,486.78	(15,000.00)	(15,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	53,666.62	52,049.38	(105,716.00)	(105,716.00)
730003 Subcontracts 03	0.00	0.00	12,437.25	319,207.01	292,120.99	(611,328.00)	(611,328.00)
730004 Subcontracts 04	0.00	0.00	181,845.48	851,975.56	1,282,856.44	(2,134,832.00)	(2,134,832.00)
730060 Intra-Campus Subawards	0.00	(1,512,239.00)	0.00	0.00	0.00	0.00	(1,512,239.00)

Grant: 112240 - Cabled Acoustic Array in the  
 Fund: 112240 - Cabled Acoustic Array in the

Status: Active  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N000142212820 CFDA #: 12.300  
 Resp Org: UZAC00  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>4,963,739.00</b>	<b>1,939,261.00</b>	<b>194,282.73</b>	<b>1,237,362.41</b>	<b>1,629,513.59</b>	<b>2,096,863.00</b>	<b>(927,615.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,594,845.00</b>	<b>4,082,606.00</b>	<b>198,402.20</b>	<b>1,396,007.91</b>	<b>1,669,748.14</b>	<b>2,529,088.95</b>	<b>1,016,849.95</b>
760300 F&A Expenditures	287,944.00	287,944.00	2,127.48	77,363.37	0.00	210,580.63	210,580.63
<b>*Total: Indirect Costs</b>	<b>287,944.00</b>	<b>287,944.00</b>	<b>2,127.48</b>	<b>77,363.37</b>	<b>0.00</b>	<b>210,580.63</b>	<b>210,580.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>287,944.00</b>	<b>287,944.00</b>	<b>2,127.48</b>	<b>77,363.37</b>	<b>0.00</b>	<b>210,580.63</b>	<b>210,580.63</b>
<b>***Total Expenditures</b>	<b>5,882,789.00</b>	<b>4,370,550.00</b>	<b>200,529.68</b>	<b>1,473,371.28</b>	<b>1,669,748.14</b>	<b>2,739,669.58</b>	<b>1,227,430.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	200,529.68	1,473,371.28	0.00	(1,473,371.28)	(1,473,371.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>200,529.68</b>	<b>1,473,371.28</b>	<b>0.00</b>	<b>(1,473,371.28)</b>	<b>(1,473,371.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>200,529.68</b>	<b>1,473,371.28</b>	<b>0.00</b>	<b>(1,473,371.28)</b>	<b>(1,473,371.28)</b>

Grant: 112240 - Cabled Acoustic Array in the  
 Fund: 112245 - Ocean Floor Mapping

Status: Active Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N000142212820 CFDA #: 12.300  
 Resp Org: UZAC00  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

**Fund Information**  
 Effective Date: 06/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	275,031.17	51,043.83	(326,075.00)	(326,075.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	326,075.00	326,075.00	0.00	0.00	0.00	326,075.00	326,075.00
<b>*Total: Supplies</b>	<b>326,075.00</b>	<b>326,075.00</b>	<b>0.00</b>	<b>275,031.17</b>	<b>51,043.83</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>326,075.00</b>	<b>326,075.00</b>	<b>0.00</b>	<b>275,031.17</b>	<b>51,043.83</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>326,075.00</b>	<b>326,075.00</b>	<b>0.00</b>	<b>275,031.17</b>	<b>51,043.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	275,031.17	0.00	(275,031.17)	(275,031.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,031.17</b>	<b>0.00</b>	<b>(275,031.17)</b>	<b>(275,031.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,031.17</b>	<b>0.00</b>	<b>(275,031.17)</b>	<b>(275,031.17)</b>

Grant: 112240 - Cabled Acoustic Array in the  
 Fund: 112254 - SubCom

Status: Active Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Office of Naval Research	Effective Date:	09/05/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000142212820	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,512,239.00	(1,512,239.00)	(1,512,239.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,512,239.00	0.00	0.00	0.00	0.00	1,512,239.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,512,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512,239.00</b>	<b>(1,512,239.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,512,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512,239.00</b>	<b>(1,512,239.00)</b>	<b>0.00</b>
760300 F&A Expenditures	13,375.00	13,375.00	0.00	0.00	0.00	13,375.00	13,375.00
<b>*Total: Indirect Costs</b>	<b>13,375.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>13,375.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,375.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>13,375.00</b>
<b>***Total Expenditures</b>	<b>13,375.00</b>	<b>1,525,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512,239.00</b>	<b>(1,498,864.00)</b>	<b>13,375.00</b>

Grant: 112241 - CRREL FY22 Material Testing Su  
 Fund: 112241 - CRREL FY22 Material Testing Su

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	09/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	W913E21A002	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/22 - 12/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,936.00	9,936.00	0.00	0.00	0.00	9,936.00	9,936.00
613N30 Graduate Research Assistant	0.00	0.00	2,506.16	5,012.32	7,267.86	(12,280.18)	(12,280.18)
613NZ0 Grad Unallocated Budget (Bud Only)	14,507.00	14,507.00	0.00	0.00	0.00	14,507.00	14,507.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>30,443.00</b>	<b>30,443.00</b>	<b>2,506.16</b>	<b>5,012.32</b>	<b>7,267.86</b>	<b>18,162.82</b>	<b>18,162.82</b>
65YF10 Full Fringe Benefit Distr Expe	1,972.00	1,972.00	0.00	0.00	0.00	1,972.00	1,972.00
<b>*Total: Fringe Benefits</b>	<b>1,972.00</b>	<b>1,972.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,972.00</b>	<b>1,972.00</b>
710N00 Nonemployee/Student Travel	0.00	0.00	145.23	145.23	0.00	(145.23)	(145.23)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>145.23</b>	<b>145.23</b>	<b>0.00</b>	<b>(145.23)</b>	<b>(145.23)</b>
7112 Research Supplies	3,040.00	3,040.00	0.00	0.00	0.00	3,040.00	3,040.00
711200 Research Supplies	0.00	0.00	513.45	513.45	0.00	(513.45)	(513.45)
<b>*Total: Supplies</b>	<b>3,040.00</b>	<b>3,040.00</b>	<b>513.45</b>	<b>513.45</b>	<b>0.00</b>	<b>2,526.55</b>	<b>2,526.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,857.00	0.00	(7,857.00)	(7,857.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>(8,997.00)</b>	<b>(8,997.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,455.00</b>	<b>35,455.00</b>	<b>3,164.84</b>	<b>14,668.00</b>	<b>7,267.86</b>	<b>13,519.14</b>	<b>13,519.14</b>
760300 F&A Expenditures	18,555.00	18,555.00	1,693.22	3,034.02	0.00	15,520.98	15,520.98
<b>*Total: Indirect Costs</b>	<b>18,555.00</b>	<b>18,555.00</b>	<b>1,693.22</b>	<b>3,034.02</b>	<b>0.00</b>	<b>15,520.98</b>	<b>15,520.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,555.00</b>	<b>18,555.00</b>	<b>1,693.22</b>	<b>3,034.02</b>	<b>0.00</b>	<b>15,520.98</b>	<b>15,520.98</b>
<b>***Total Expenditures</b>	<b>54,010.00</b>	<b>54,010.00</b>	<b>4,858.06</b>	<b>17,702.02</b>	<b>7,267.86</b>	<b>29,040.12</b>	<b>29,040.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,858.06	17,702.02	0.00	(17,702.02)	(17,702.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,858.06</b>	<b>17,702.02</b>	<b>0.00</b>	<b>(17,702.02)</b>	<b>(17,702.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,858.06</b>	<b>17,702.02</b>	<b>0.00</b>	<b>(17,702.02)</b>	<b>(17,702.02)</b>

Grant: 112242 - Quantifying marine biodiversit  
 Fund: 112242 - Quantifying marine biodiversit

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	09/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142212731	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/22 - 11/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,574.24	0.00	(9,574.24)	(9,574.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,355.00	14,355.00	0.00	0.00	0.00	14,355.00	14,355.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	4,771.36	6,918.47	(11,689.83)	(11,689.83)
613NZ0 Grad Unallocated Budget (Bud Only)	21,530.00	21,530.00	0.00	0.00	0.00	21,530.00	21,530.00
615F10 PAT	0.00	0.00	1,923.24	24,040.43	17,789.90	(41,830.33)	(41,830.33)
615NZ0 PAT Unallocated Budget (Bud Only)	40,683.00	40,683.00	0.00	0.00	0.00	40,683.00	40,683.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,758.70	0.00	(10,758.70)	(10,758.70)
61SNSH Student Labor	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
<b>*Total: Personnel</b>	<b>76,568.00</b>	<b>76,568.00</b>	<b>4,308.92</b>	<b>51,651.50</b>	<b>24,708.37</b>	<b>208.13</b>	<b>208.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	749.55	0.00	(749.55)	(749.55)
65YF10 Full Fringe Benefit Distr Expe	17,380.00	17,380.00	638.52	8,390.18	5,906.25	3,083.57	3,083.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	837.91	0.00	(837.91)	(837.91)
<b>*Total: Fringe Benefits</b>	<b>17,380.00</b>	<b>17,380.00</b>	<b>638.52</b>	<b>9,977.64</b>	<b>5,906.25</b>	<b>1,496.11</b>	<b>1,496.11</b>
711100 Supplies-General	0.00	0.00	0.00	1,095.18	0.00	(1,095.18)	(1,095.18)
7112 Research Supplies	88,138.00	88,138.00	0.00	0.00	0.00	88,138.00	88,138.00
711200 Research Supplies	(12,500.00)	(12,500.00)	0.00	71,025.83	326.20	(83,852.03)	(83,852.03)
<b>*Total: Supplies</b>	<b>75,638.00</b>	<b>75,638.00</b>	<b>0.00</b>	<b>72,121.01</b>	<b>326.20</b>	<b>3,190.79</b>	<b>3,190.79</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,691.00	8,691.00	0.00	0.00	0.00	8,691.00	8,691.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,190.00	0.00	(7,190.00)	(7,190.00)
<b>*Total: Tuition</b>	<b>8,691.00</b>	<b>8,691.00</b>	<b>0.00</b>	<b>8,330.00</b>	<b>0.00</b>	<b>361.00</b>	<b>361.00</b>
7300 Subcontracts	88,443.00	88,443.00	0.00	0.00	0.00	88,443.00	88,443.00
730001 Subcontracts 01	0.00	0.00	0.00	27,629.39	60,813.61	(88,443.00)	(88,443.00)
<b>*Total: Contractual</b>	<b>88,443.00</b>	<b>88,443.00</b>	<b>0.00</b>	<b>27,629.39</b>	<b>60,813.61</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>266,720.00</b>	<b>266,720.00</b>	<b>4,947.44</b>	<b>169,709.54</b>	<b>91,754.43</b>	<b>5,256.03</b>	<b>5,256.03</b>
760300 F&A Expenditures	102,471.00	102,471.00	2,646.88	83,900.78	0.00	18,570.22	18,570.22
<b>*Total: Indirect Costs</b>	<b>102,471.00</b>	<b>102,471.00</b>	<b>2,646.88</b>	<b>83,900.78</b>	<b>0.00</b>	<b>18,570.22</b>	<b>18,570.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112242 - Quantifying marine biodiversit  
 Fund: 112242 - Quantifying marine biodiversit

Status: Active  
 Type: Grant  
 FMGR: Furey, Nathaniel B

PI Name: Furey, Nathaniel B  
 Sponsor: Office of Naval Research  
 Sponsor ID: N000142212731  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/22 - 11/30/25

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/30/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON20	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>102,471.00</b>	<b>102,471.00</b>	<b>2,646.88</b>	<b>83,900.78</b>	<b>0.00</b>	<b>18,570.22</b>	<b>18,570.22</b>
<b>***Total Expenditures</b>	<b>369,191.00</b>	<b>369,191.00</b>	<b>7,594.32</b>	<b>253,610.32</b>	<b>91,754.43</b>	<b>23,826.25</b>	<b>23,826.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,594.32	253,610.32	0.00	(253,610.32)	(253,610.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,594.32</b>	<b>253,610.32</b>	<b>0.00</b>	<b>(253,610.32)</b>	<b>(253,610.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,594.32</b>	<b>253,610.32</b>	<b>0.00</b>	<b>(253,610.32)</b>	<b>(253,610.32)</b>

Grant: 112242 - Quantifying marine biodiversit  
 Fund: 112251 - MBON-Furey

Status: Active  
 FMGR: Watts, Alison W  
 Type: Grant

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142212731	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/22 - 11/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	585.30	585.30	3,219.14	(3,804.44)	(3,804.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>13,700.00</b>	<b>13,700.00</b>	<b>585.30</b>	<b>585.30</b>	<b>3,219.14</b>	<b>9,895.56</b>	<b>9,895.56</b>
65YF10 Full Fringe Benefit Distr Expe	4,891.00	4,891.00	194.32	194.32	1,068.75	3,627.93	3,627.93
<b>*Total: Fringe Benefits</b>	<b>4,891.00</b>	<b>4,891.00</b>	<b>194.32</b>	<b>194.32</b>	<b>1,068.75</b>	<b>3,627.93</b>	<b>3,627.93</b>
711200 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,091.00</b>	<b>31,091.00</b>	<b>779.62</b>	<b>779.62</b>	<b>4,287.89</b>	<b>26,023.49</b>	<b>26,023.49</b>
760300 F&A Expenditures	16,385.00	16,385.00	417.10	417.10	0.00	15,967.90	15,967.90
<b>*Total: Indirect Costs</b>	<b>16,385.00</b>	<b>16,385.00</b>	<b>417.10</b>	<b>417.10</b>	<b>0.00</b>	<b>15,967.90</b>	<b>15,967.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,385.00</b>	<b>16,385.00</b>	<b>417.10</b>	<b>417.10</b>	<b>0.00</b>	<b>15,967.90</b>	<b>15,967.90</b>
<b>***Total Expenditures</b>	<b>47,476.00</b>	<b>47,476.00</b>	<b>1,196.72</b>	<b>1,196.72</b>	<b>4,287.89</b>	<b>41,991.39</b>	<b>41,991.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,196.72	1,196.72	0.00	(1,196.72)	(1,196.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,196.72</b>	<b>1,196.72</b>	<b>0.00</b>	<b>(1,196.72)</b>	<b>(1,196.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,196.72</b>	<b>1,196.72</b>	<b>0.00</b>	<b>(1,196.72)</b>	<b>(1,196.72)</b>



Grant: 112242 - Quantifying marine biodiversit  
 Fund: 112258 - CARE Fund

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE						
Sponsor:	Office of Naval Research	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES				
Sponsor ID:	N000142212731	Term Date:		IDC Rate Code:	UION20	Budget Controls	A110				
Resp Org:	UBBIOL	CFDA #:	12.300	Expend End Date:		IDC Dist From Code:	UNHDST	56.9	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/22 - 11/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,667.00	30,667.00	0.00	0.00	0.00	30,667.00	30,667.00
611Q90 Post Doc	116,060.00	116,060.00	0.00	0.00	0.00	116,060.00	116,060.00
<b>*Total: Personnel</b>	<b>146,727.00</b>	<b>146,727.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,727.00</b>	<b>146,727.00</b>
65YF10 Full Fringe Benefit Distr Expe	48,713.00	48,713.00	0.00	0.00	0.00	48,713.00	48,713.00
<b>*Total: Fringe Benefits</b>	<b>48,713.00</b>	<b>48,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,713.00</b>	<b>48,713.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>195,440.00</b>	<b>195,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,440.00</b>	<b>195,440.00</b>
760300 F&A Expenditures	104,560.00	104,560.00	0.00	0.00	0.00	104,560.00	104,560.00
<b>*Total: Indirect Costs</b>	<b>104,560.00</b>	<b>104,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,560.00</b>	<b>104,560.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,560.00</b>	<b>104,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,560.00</b>	<b>104,560.00</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>

Grant: 112246 - Development of a probabilistic  
 Fund: 112246 - Development of a probabilistic

Status: Active Type: Grant  
 FMGR: Paprocki, Julie

PI Name:	Paprocki, Julie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	04/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N000142312414	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	12.300	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/23 - 3/31/26	Rev Account:	530000	IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJP - PI Julie Paprocki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,086.78	0.00	(10,086.78)	(10,086.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,186.00	10,186.00	0.00	0.00	0.00	10,186.00	10,186.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,878.30	0.00	(8,878.30)	(8,878.30)
613NZ0 Grad Unallocated Budget (Bud Only)	19,698.00	19,698.00	0.00	0.00	0.00	19,698.00	19,698.00
<b>*Total: Personnel</b>	<b>29,884.00</b>	<b>29,884.00</b>	<b>0.00</b>	<b>18,965.08</b>	<b>0.00</b>	<b>10,918.92</b>	<b>10,918.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,489.51	0.00	(1,489.51)	(1,489.51)
65YF10 Full Fringe Benefit Distr Expe	1,544.00	1,544.00	0.00	0.00	0.00	1,544.00	1,544.00
<b>*Total: Fringe Benefits</b>	<b>1,544.00</b>	<b>1,544.00</b>	<b>0.00</b>	<b>1,489.51</b>	<b>0.00</b>	<b>54.49</b>	<b>54.49</b>
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
<b>*Total: Travel</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
711200 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
<b>*Total: Supplies</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,700.00</b>	<b>8,700.00</b>
721100 Assistantships	9,265.00	9,265.00	0.00	0.00	0.00	9,265.00	9,265.00
<b>*Total: Tuition</b>	<b>9,265.00</b>	<b>9,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,265.00</b>	<b>9,265.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,493.00</b>	<b>51,493.00</b>	<b>0.00</b>	<b>20,454.59</b>	<b>0.00</b>	<b>31,038.41</b>	<b>31,038.41</b>
760300 F&A Expenditures	22,521.00	22,521.00	0.00	10,848.63	0.00	11,672.37	11,672.37
<b>*Total: Indirect Costs</b>	<b>22,521.00</b>	<b>22,521.00</b>	<b>0.00</b>	<b>10,848.63</b>	<b>0.00</b>	<b>11,672.37</b>	<b>11,672.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,521.00</b>	<b>22,521.00</b>	<b>0.00</b>	<b>10,848.63</b>	<b>0.00</b>	<b>11,672.37</b>	<b>11,672.37</b>
<b>***Total Expenditures</b>	<b>74,014.00</b>	<b>74,014.00</b>	<b>0.00</b>	<b>31,303.22</b>	<b>0.00</b>	<b>42,710.78</b>	<b>42,710.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	31,303.22	0.00	(31,303.22)	(31,303.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,303.22</b>	<b>0.00</b>	<b>(31,303.22)</b>	<b>(31,303.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,303.22</b>	<b>0.00</b>	<b>(31,303.22)</b>	<b>(31,303.22)</b>

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24  
 Fund: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24

Status: Active Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E523C0004  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/5/23 - 4/30/24

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	05/05/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	1,354.44	2,708.88	12,282.75	(14,991.63)	(14,991.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,284.00	24,284.00	0.00	0.00	0.00	24,284.00	24,284.00
613N30 Graduate Research Assistant	0.00	0.00	3,244.20	4,437.04	11,408.25	(15,845.29)	(15,845.29)
613NZ0 Grad Unallocated Budget (Bud Only)	59,626.00	59,626.00	0.00	0.00	0.00	59,626.00	59,626.00
615F10 PAT	0.00	0.00	4,462.50	7,462.50	5,692.50	(13,155.00)	(13,155.00)
615NZ0 PAT Unallocated Budget (Bud Only)	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
61CPHX Part Time Hourly	0.00	0.00	672.00	896.00	0.00	(896.00)	(896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,280.00	29,280.00	0.00	0.00	0.00	29,280.00	29,280.00
<b>*Total: Personnel</b>	<b>128,747.00</b>	<b>128,747.00</b>	<b>9,733.14</b>	<b>15,504.42</b>	<b>29,383.50</b>	<b>83,859.08</b>	<b>83,859.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	104.30	208.60	945.77	(1,154.37)	(1,154.37)
65YF10 Full Fringe Benefit Distr Expe	15,966.00	15,966.00	1,481.55	2,477.55	1,889.91	11,598.54	11,598.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.75	69.00	0.00	(69.00)	(69.00)
<b>*Total: Fringe Benefits</b>	<b>15,966.00</b>	<b>15,966.00</b>	<b>1,637.60</b>	<b>2,755.15</b>	<b>2,835.68</b>	<b>10,375.17</b>	<b>10,375.17</b>
710 Travel	11,692.00	11,692.00	0.00	0.00	0.00	11,692.00	11,692.00
710D00 Domestic Travel NH	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
<b>*Total: Travel</b>	<b>11,692.00</b>	<b>11,692.00</b>	<b>0.00</b>	<b>288.20</b>	<b>0.00</b>	<b>11,403.80</b>	<b>11,403.80</b>
740000 Cap Equipment	106,984.00	106,984.00	0.00	0.00	0.00	106,984.00	106,984.00
<b>*Total: Equipment</b>	<b>106,984.00</b>	<b>106,984.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,984.00</b>	<b>106,984.00</b>
711100 Supplies-General	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711200 Research Supplies	14,849.00	14,849.00	0.00	0.00	0.00	14,849.00	14,849.00
<b>*Total: Supplies</b>	<b>14,849.00</b>	<b>14,849.00</b>	<b>0.00</b>	<b>119.99</b>	<b>0.00</b>	<b>14,729.01</b>	<b>14,729.01</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	36,624.00	36,624.00	0.00	0.00	0.00	36,624.00	36,624.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
<b>*Total: Tuition</b>	<b>36,624.00</b>	<b>36,624.00</b>	<b>0.00</b>	<b>1,338.75</b>	<b>0.00</b>	<b>35,285.25</b>	<b>35,285.25</b>
7300 Subcontracts	29,150.00	29,150.00	0.00	0.00	0.00	29,150.00	29,150.00
<b>*Total: Contractual</b>	<b>29,150.00</b>	<b>29,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,150.00</b>	<b>29,150.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24  
 Fund: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E523C0004  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/5/23 - 4/30/24

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/05/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>344,012.00</b>	<b>344,012.00</b>	<b>11,370.74</b>	<b>20,006.51</b>	<b>32,219.18</b>	<b>291,786.31</b>	<b>291,786.31</b>
760300 F&A Expenditures	104,014.00	104,014.00	6,083.26	9,987.14	0.00	94,026.86	94,026.86
<b>*Total: Indirect Costs</b>	<b>104,014.00</b>	<b>104,014.00</b>	<b>6,083.26</b>	<b>9,987.14</b>	<b>0.00</b>	<b>94,026.86</b>	<b>94,026.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,014.00</b>	<b>104,014.00</b>	<b>6,083.26</b>	<b>9,987.14</b>	<b>0.00</b>	<b>94,026.86</b>	<b>94,026.86</b>
<b>***Total Expenditures</b>	<b>448,026.00</b>	<b>448,026.00</b>	<b>17,454.00</b>	<b>29,993.65</b>	<b>32,219.18</b>	<b>385,813.17</b>	<b>385,813.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,454.00	29,993.65	0.00	(29,993.65)	(29,993.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,454.00</b>	<b>29,993.65</b>	<b>0.00</b>	<b>(29,993.65)</b>	<b>(29,993.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,454.00</b>	<b>29,993.65</b>	<b>0.00</b>	<b>(29,993.65)</b>	<b>(29,993.65)</b>

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24  
 Fund: 112248 - CLN 0002 Tsk 1B 3A 5-5 to 4-24

Status: Active Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E523C0004  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/5/23 - 4/30/24

CFDA #: 12.000

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 05/05/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530000	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	1,354.44	2,708.88	12,282.75	(14,991.63)	(14,991.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,330.00	55,330.00	0.00	0.00	0.00	55,330.00	55,330.00
611Q90 Post Doc	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
613N30 Graduate Research Assistant	0.00	0.00	1,192.84	2,385.68	3,459.24	(5,844.92)	(5,844.92)
613NZ0 Grad Unallocated Budget (Bud Only)	62,615.00	62,615.00	0.00	0.00	0.00	62,615.00	62,615.00
615F10 PAT	0.00	0.00	2,287.50	5,287.50	4,097.50	(9,385.00)	(9,385.00)
615NZ0 PAT Unallocated Budget (Bud Only)	40,265.00	40,265.00	0.00	0.00	0.00	40,265.00	40,265.00
61CPHX Part Time Hourly	0.00	0.00	672.00	896.00	0.00	(896.00)	(896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	28,215.00	28,215.00	0.00	0.00	0.00	28,215.00	28,215.00
<b>*Total: Personnel</b>	<b>281,425.00</b>	<b>281,425.00</b>	<b>5,506.78</b>	<b>11,278.06</b>	<b>19,839.49</b>	<b>250,307.45</b>	<b>250,307.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	104.30	208.60	945.77	(1,154.37)	(1,154.37)
65YF10 Full Fringe Benefit Distr Expe	58,937.00	58,937.00	759.45	1,755.45	1,360.37	55,821.18	55,821.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.75	69.00	0.00	(69.00)	(69.00)
<b>*Total: Fringe Benefits</b>	<b>58,937.00</b>	<b>58,937.00</b>	<b>915.50</b>	<b>2,033.05</b>	<b>2,306.14</b>	<b>54,597.81</b>	<b>54,597.81</b>
710 Travel	22,884.00	22,884.00	0.00	0.00	0.00	22,884.00	22,884.00
<b>*Total: Travel</b>	<b>22,884.00</b>	<b>22,884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,884.00</b>	<b>22,884.00</b>
740000 Cap Equipment	24,082.00	24,082.00	0.00	0.00	0.00	24,082.00	24,082.00
<b>*Total: Equipment</b>	<b>24,082.00</b>	<b>24,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,082.00</b>	<b>24,082.00</b>
711200 Research Supplies	8,346.00	8,346.00	0.00	0.00	0.00	8,346.00	8,346.00
<b>*Total: Supplies</b>	<b>8,346.00</b>	<b>8,346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,346.00</b>	<b>8,346.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	37,066.00	37,066.00	0.00	0.00	0.00	37,066.00	37,066.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
<b>*Total: Tuition</b>	<b>37,066.00</b>	<b>37,066.00</b>	<b>0.00</b>	<b>1,338.75</b>	<b>0.00</b>	<b>35,727.25</b>	<b>35,727.25</b>
730060 Intra-Campus Subawards	58,198.00	58,198.00	0.00	0.00	0.00	58,198.00	58,198.00
<b>*Total: Contractual</b>	<b>58,198.00</b>	<b>58,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,198.00</b>	<b>58,198.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>490,938.00</b>	<b>490,938.00</b>	<b>6,422.28</b>	<b>14,649.86</b>	<b>22,145.63</b>	<b>454,142.51</b>	<b>454,142.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24  
 Fund: 112248 - CLN 0002 Tsk 1B 3A 5-5 to 4-24

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Army  
 Sponsor ID: W913E523C0004  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/5/23 - 4/30/24

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/05/2023	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON20	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	198,802.00	198,802.00	3,435.91	7,121.42	0.00	191,680.58	191,680.58
<b>*Total: Indirect Costs</b>	<b>198,802.00</b>	<b>198,802.00</b>	<b>3,435.91</b>	<b>7,121.42</b>	<b>0.00</b>	<b>191,680.58</b>	<b>191,680.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>198,802.00</b>	<b>198,802.00</b>	<b>3,435.91</b>	<b>7,121.42</b>	<b>0.00</b>	<b>191,680.58</b>	<b>191,680.58</b>
<b>***Total Expenditures</b>	<b>689,740.00</b>	<b>689,740.00</b>	<b>9,858.19</b>	<b>21,771.28</b>	<b>22,145.63</b>	<b>645,823.09</b>	<b>645,823.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,858.19	21,771.28	0.00	(21,771.28)	(21,771.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,858.19</b>	<b>21,771.28</b>	<b>0.00</b>	<b>(21,771.28)</b>	<b>(21,771.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,858.19</b>	<b>21,771.28</b>	<b>0.00</b>	<b>(21,771.28)</b>	<b>(21,771.28)</b>

Grant: 112249 - Cooperative Bio-Inspired Perce  
 Fund: 112249 - Cooperative Bio-Inspired Perce

Status: Active Type: Grant  
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N001742310010  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/16/23 - 6/15/24

CFDA #: 12.300

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 08/04/2023	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,368.40	0.00	(19,368.40)	(19,368.40)
613NZ0 Grad Unallocated Budget (Bud Only)	15,929.00	15,929.00	0.00	0.00	0.00	15,929.00	15,929.00
61SNSH Student Labor	0.00	0.00	0.00	27,093.25	0.00	(27,093.25)	(27,093.25)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>30,179.00</b>	<b>30,179.00</b>	<b>0.00</b>	<b>46,461.65</b>	<b>0.00</b>	<b>(16,282.65)</b>	<b>(16,282.65)</b>
65YF10 Full Fringe Benefit Distr Expe	2,344.00	2,344.00	0.00	0.00	0.00	2,344.00	2,344.00
<b>*Total: Fringe Benefits</b>	<b>2,344.00</b>	<b>2,344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,344.00</b>	<b>2,344.00</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	6,311.40	0.00	(6,311.40)	(6,311.40)
710T15 Team Travel - Other Transp Costs	0.00	0.00	506.78	506.78	0.00	(506.78)	(506.78)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>506.78</b>	<b>7,318.18</b>	<b>0.00</b>	<b>681.82</b>	<b>681.82</b>
711160 Supplies-Books	0.00	0.00	0.00	405.11	0.00	(405.11)	(405.11)
711200 Research Supplies	11,651.00	11,651.00	0.00	3,034.45	53.58	8,562.97	8,562.97
<b>*Total: Supplies</b>	<b>11,651.00</b>	<b>11,651.00</b>	<b>0.00</b>	<b>3,439.56</b>	<b>53.58</b>	<b>8,157.86</b>	<b>8,157.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,174.00</b>	<b>52,174.00</b>	<b>506.78</b>	<b>57,219.39</b>	<b>53.58</b>	<b>(5,098.97)</b>	<b>(5,098.97)</b>
760300 F&A Expenditures	27,826.00	27,826.00	271.13	30,612.38	0.00	(2,786.38)	(2,786.38)
<b>*Total: Indirect Costs</b>	<b>27,826.00</b>	<b>27,826.00</b>	<b>271.13</b>	<b>30,612.38</b>	<b>0.00</b>	<b>(2,786.38)</b>	<b>(2,786.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,826.00</b>	<b>27,826.00</b>	<b>271.13</b>	<b>30,612.38</b>	<b>0.00</b>	<b>(2,786.38)</b>	<b>(2,786.38)</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>777.91</b>	<b>87,831.77</b>	<b>53.58</b>	<b>(7,885.35)</b>	<b>(7,885.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	777.91	87,831.77	0.00	(87,831.77)	(87,831.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>777.91</b>	<b>87,831.77</b>	<b>0.00</b>	<b>(87,831.77)</b>	<b>(87,831.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112249 - Cooperative Bio-Inspired Perce  
 Fund: 112249 - Cooperative Bio-Inspired Perce

Status: Active  
 Type: Grant  
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N001742310010  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/16/23 - 6/15/24

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/04/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>777.91</b>	<b>87,831.77</b>	<b>0.00</b>	<b>(87,831.77)</b>	<b>(87,831.77)</b>



Grant: 112250 - Cooperative Bio-Inspired Perce  
 Fund: 112250 - Cooperative Bio-Inspired Perce

Status: Active  
 FMGR: Thein, May-Win L

Type: Grant

PI Name:	Thein, May-Win L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142312451	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/23 - 4/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,853.13	0.00	(5,853.13)	(5,853.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,186.00	6,186.00	0.00	0.00	0.00	6,186.00	6,186.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,906.97	0.00	(4,906.97)	(4,906.97)
<b>*Total: Personnel</b>	<b>6,186.00</b>	<b>6,186.00</b>	<b>0.00</b>	<b>10,760.10</b>	<b>0.00</b>	<b>(4,574.10)</b>	<b>(4,574.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	450.69	0.00	(450.69)	(450.69)
65YF10 Full Fringe Benefit Distr Expe	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>*Total: Fringe Benefits</b>	<b>480.00</b>	<b>480.00</b>	<b>0.00</b>	<b>450.69</b>	<b>0.00</b>	<b>29.31</b>	<b>29.31</b>
710 Travel	3,301.00	3,301.00	0.00	0.00	0.00	3,301.00	3,301.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	829.60	0.00	(829.60)	(829.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.51	0.00	(84.51)	(84.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,142.52	0.00	(1,142.52)	(1,142.52)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
<b>*Total: Travel</b>	<b>3,301.00</b>	<b>3,301.00</b>	<b>0.00</b>	<b>2,472.13</b>	<b>0.00</b>	<b>828.87</b>	<b>828.87</b>
711200 Research Supplies	38,945.00	38,945.00	0.00	2,151.07	0.00	36,793.93	36,793.93
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,499.30	0.00	(10,499.30)	(10,499.30)
<b>*Total: Supplies</b>	<b>38,945.00</b>	<b>38,945.00</b>	<b>0.00</b>	<b>12,650.37</b>	<b>0.00</b>	<b>26,294.63</b>	<b>26,294.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,912.00</b>	<b>48,912.00</b>	<b>0.00</b>	<b>26,333.29</b>	<b>0.00</b>	<b>22,578.71</b>	<b>22,578.71</b>
760300 F&A Expenditures	26,088.00	26,088.00	0.00	14,088.30	0.00	11,999.70	11,999.70
<b>*Total: Indirect Costs</b>	<b>26,088.00</b>	<b>26,088.00</b>	<b>0.00</b>	<b>14,088.30</b>	<b>0.00</b>	<b>11,999.70</b>	<b>11,999.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,088.00</b>	<b>26,088.00</b>	<b>0.00</b>	<b>14,088.30</b>	<b>0.00</b>	<b>11,999.70</b>	<b>11,999.70</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>40,421.59</b>	<b>0.00</b>	<b>34,578.41</b>	<b>34,578.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	40,421.59	0.00	(40,421.59)	(40,421.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,421.59</b>	<b>0.00</b>	<b>(40,421.59)</b>	<b>(40,421.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112250 - Cooperative Bio-Inspired Perce  
 Fund: 112250 - Cooperative Bio-Inspired Perce

Status: Active  
 FMGR: Thein, May-Win L  
 Type: Grant

PI Name:	Thein, May-Win L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000142312451	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,421.59</b>	<b>0.00</b>	<b>(40,421.59)</b>	<b>(40,421.59)</b>

Grant: 112252 - Measuring and Modeling the Tem  
 Fund: 112252 - Measuring and Modeling the Tem

Status: Active  
 Type: Grant  
 FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	10/30/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142312747	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/23 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZACAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	7,210.66	7,210.66	0.00	(7,210.66)	(7,210.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	299,054.00	299,054.00	0.00	0.00	0.00	299,054.00	299,054.00
<b>*Total: Personnel</b>	<b>299,054.00</b>	<b>299,054.00</b>	<b>7,210.66</b>	<b>7,210.66</b>	<b>0.00</b>	<b>291,843.34</b>	<b>291,843.34</b>
65YF10 Full Fringe Benefit Distr Expe	87,109.00	87,109.00	2,393.95	2,393.95	0.00	84,715.05	84,715.05
<b>*Total: Fringe Benefits</b>	<b>87,109.00</b>	<b>87,109.00</b>	<b>2,393.95</b>	<b>2,393.95</b>	<b>0.00</b>	<b>84,715.05</b>	<b>84,715.05</b>
710 Travel	10,424.00	10,424.00	0.00	0.00	0.00	10,424.00	10,424.00
710F00 Foreign Travel	15,652.00	15,652.00	0.00	0.00	0.00	15,652.00	15,652.00
<b>*Total: Travel</b>	<b>26,076.00</b>	<b>26,076.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,076.00</b>	<b>26,076.00</b>
740000 Cap Equipment	31,049.00	31,049.00	29,824.00	29,824.00	0.00	1,225.00	1,225.00
<b>*Total: Equipment</b>	<b>31,049.00</b>	<b>31,049.00</b>	<b>29,824.00</b>	<b>29,824.00</b>	<b>0.00</b>	<b>1,225.00</b>	<b>1,225.00</b>
711200 Research Supplies	23,559.00	23,559.00	0.00	0.00	0.00	23,559.00	23,559.00
<b>*Total: Supplies</b>	<b>23,559.00</b>	<b>23,559.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,559.00</b>	<b>23,559.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>466,847.00</b>	<b>466,847.00</b>	<b>39,428.61</b>	<b>39,428.61</b>	<b>0.00</b>	<b>427,418.39</b>	<b>427,418.39</b>
760300 F&A Expenditures	233,153.00	233,153.00	5,138.45	5,138.45	0.00	228,014.55	228,014.55
<b>*Total: Indirect Costs</b>	<b>233,153.00</b>	<b>233,153.00</b>	<b>5,138.45</b>	<b>5,138.45</b>	<b>0.00</b>	<b>228,014.55</b>	<b>228,014.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>233,153.00</b>	<b>233,153.00</b>	<b>5,138.45</b>	<b>5,138.45</b>	<b>0.00</b>	<b>228,014.55</b>	<b>228,014.55</b>
<b>***Total Expenditures</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>44,567.06</b>	<b>44,567.06</b>	<b>0.00</b>	<b>655,432.94</b>	<b>655,432.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	44,567.06	44,567.06	0.00	(44,567.06)	(44,567.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44,567.06</b>	<b>44,567.06</b>	<b>0.00</b>	<b>(44,567.06)</b>	<b>(44,567.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,567.06</b>	<b>44,567.06</b>	<b>0.00</b>	<b>(44,567.06)</b>	<b>(44,567.06)</b>

Grant: 112253 - Cross-regional comparisons of  
 Fund: 112253 - Cross-regional comparisons of

Status: Active  
 FMGR: Jones, Ian Thomas

Type: Grant

PI Name: Jones, Ian Thomas  
 Sponsor: Office of Naval Research  
 Sponsor ID: N000142312749 CFDA #: 12.300  
 Resp Org: UZACOU  
 FRAGRNT Start/End Date: 8/1/23 - 7/31/25

**Fund Information**  
 Effective Date: 08/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZACIJ - PI IAN JONES

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	51,307.67	(51,307.67)	(51,307.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	105,785.00	105,785.00	0.00	0.00	0.00	105,785.00	105,785.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
<b>*Total: Personnel</b>	<b>110,825.00</b>	<b>110,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,307.67</b>	<b>59,517.33</b>	<b>59,517.33</b>
65YF10 Full Fringe Benefit Distr Expe	35,121.00	35,121.00	0.00	0.00	17,034.15	18,086.85	18,086.85
<b>*Total: Fringe Benefits</b>	<b>35,121.00</b>	<b>35,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,034.15</b>	<b>18,086.85</b>	<b>18,086.85</b>
710 Travel	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
710F00 Foreign Travel	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
<b>*Total: Travel</b>	<b>6,870.00</b>	<b>6,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,870.00</b>	<b>6,870.00</b>
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	27,823.33	(2,823.33)	(2,823.33)
<b>*Total: Equipment</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,823.33</b>	<b>(2,823.33)</b>	<b>(2,823.33)</b>
711200 Research Supplies	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
<b>*Total: Supplies</b>	<b>12,250.00</b>	<b>12,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,250.00</b>	<b>12,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>190,066.00</b>	<b>190,066.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,165.15</b>	<b>93,900.85</b>	<b>93,900.85</b>
760300 F&A Expenditures	88,310.00	88,310.00	0.00	0.00	0.00	88,310.00	88,310.00
<b>*Total: Indirect Costs</b>	<b>88,310.00</b>	<b>88,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,310.00</b>	<b>88,310.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,310.00</b>	<b>88,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,310.00</b>	<b>88,310.00</b>
<b>***Total Expenditures</b>	<b>278,376.00</b>	<b>278,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,165.15</b>	<b>182,210.85</b>	<b>182,210.85</b>

Grant: 112255 - Gulf of Maine Regional Acousti  
 Fund: 112255 - Gulf of Maine Regional Acousti

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	09/20/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142312767	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/23 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	165,678.00	165,678.00	0.00	0.00	0.00	165,678.00	165,678.00
611Q90 Post Doc	15,604.00	15,604.00	0.00	0.00	0.00	15,604.00	15,604.00
613NZ0 Grad Unallocated Budget (Bud Only)	76,301.00	76,301.00	0.00	0.00	0.00	76,301.00	76,301.00
615NZ0 PAT Unallocated Budget (Bud Only)	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
<b>*Total: Personnel</b>	<b>350,310.00</b>	<b>350,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,310.00</b>	<b>350,310.00</b>
65YF10 Full Fringe Benefit Distr Expe	93,321.00	93,321.00	0.00	0.00	0.00	93,321.00	93,321.00
<b>*Total: Fringe Benefits</b>	<b>93,321.00</b>	<b>93,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,321.00</b>	<b>93,321.00</b>
740000 Cap Equipment	51,891.00	51,891.00	0.00	0.00	51,892.00	(1.00)	(1.00)
<b>*Total: Equipment</b>	<b>51,891.00</b>	<b>51,891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,892.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
711200 Research Supplies	25,455.00	25,455.00	0.00	0.00	0.00	25,455.00	25,455.00
717200 Other Professional Services-General	354,300.00	354,300.00	0.00	0.00	0.00	354,300.00	354,300.00
<b>*Total: Supplies</b>	<b>379,755.00</b>	<b>379,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379,755.00</b>	<b>379,755.00</b>
721100 Assistantships	34,856.00	34,856.00	0.00	0.00	0.00	34,856.00	34,856.00
<b>*Total: Tuition</b>	<b>34,856.00</b>	<b>34,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,856.00</b>	<b>34,856.00</b>
7300 Subcontracts	1,979,266.00	1,979,266.00	0.00	0.00	0.00	1,979,266.00	1,979,266.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	250,000.00	(250,000.00)	(250,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	200,210.00	(200,210.00)	(200,210.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	1,229,056.00	(1,229,056.00)	(1,229,056.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	300,000.00	(300,000.00)	(300,000.00)
<b>*Total: Contractual</b>	<b>1,979,266.00</b>	<b>1,979,266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,979,266.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,889,399.00</b>	<b>2,889,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,031,158.00</b>	<b>858,241.00</b>	<b>858,241.00</b>
760300 F&A Expenditures	494,010.00	494,010.00	0.00	0.00	0.00	494,010.00	494,010.00
<b>*Total: Indirect Costs</b>	<b>494,010.00</b>	<b>494,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,010.00</b>	<b>494,010.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>494,010.00</b>	<b>494,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,010.00</b>	<b>494,010.00</b>
<b>***Total Expenditures</b>	<b>3,383,409.00</b>	<b>3,383,409.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,031,158.00</b>	<b>1,352,251.00</b>	<b>1,352,251.00</b>

Grant: 112256 - Spatial and temporal variabili  
 Fund: 112256 - Spatial and temporal variabili

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	10/03/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142312740	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/23 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,251.00	32,251.00	0.00	0.00	0.00	32,251.00	32,251.00
615F10 PAT	0.00	0.00	711.99	711.99	0.00	(711.99)	(711.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	22,493.00	22,493.00	0.00	0.00	0.00	22,493.00	22,493.00
<b>*Total: Personnel</b>	<b>54,744.00</b>	<b>54,744.00</b>	<b>711.99</b>	<b>711.99</b>	<b>0.00</b>	<b>54,032.01</b>	<b>54,032.01</b>
65YF10 Full Fringe Benefit Distr Expe	18,175.00	18,175.00	236.39	236.39	0.00	17,938.61	17,938.61
<b>*Total: Fringe Benefits</b>	<b>18,175.00</b>	<b>18,175.00</b>	<b>236.39</b>	<b>236.39</b>	<b>0.00</b>	<b>17,938.61</b>	<b>17,938.61</b>
711200 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
7300 Subcontracts	147,000.00	147,000.00	0.00	0.00	0.00	147,000.00	147,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	147,000.00	(147,000.00)	(147,000.00)
<b>*Total: Contractual</b>	<b>147,000.00</b>	<b>147,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>237,919.00</b>	<b>237,919.00</b>	<b>948.38</b>	<b>948.38</b>	<b>147,000.00</b>	<b>89,970.62</b>	<b>89,970.62</b>
760300 F&A Expenditures	62,017.00	62,017.00	507.38	507.38	0.00	61,509.62	61,509.62
<b>*Total: Indirect Costs</b>	<b>62,017.00</b>	<b>62,017.00</b>	<b>507.38</b>	<b>507.38</b>	<b>0.00</b>	<b>61,509.62</b>	<b>61,509.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,017.00</b>	<b>62,017.00</b>	<b>507.38</b>	<b>507.38</b>	<b>0.00</b>	<b>61,509.62</b>	<b>61,509.62</b>
<b>***Total Expenditures</b>	<b>299,936.00</b>	<b>299,936.00</b>	<b>1,455.76</b>	<b>1,455.76</b>	<b>147,000.00</b>	<b>151,480.24</b>	<b>151,480.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,455.76	1,455.76	0.00	(1,455.76)	(1,455.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.76</b>	<b>1,455.76</b>	<b>0.00</b>	<b>(1,455.76)</b>	<b>(1,455.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.76</b>	<b>1,455.76</b>	<b>0.00</b>	<b>(1,455.76)</b>	<b>(1,455.76)</b>

Grant: 112257 - Continental shelf seabed chara  
 Fund: 112257 - Continental shelf seabed chara

Status: Active  
 Type: Grant  
 FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	08/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N000142312819	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/23 - 7/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZACGV - PI GABRIEL VENEGAS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	64,364.00	64,364.00	0.00	0.00	0.00	64,364.00	64,364.00
613NZ0 Grad Unallocated Budget (Bud Only)	74,633.00	74,633.00	0.00	0.00	0.00	74,633.00	74,633.00
<b>*Total: Personnel</b>	<b>138,997.00</b>	<b>138,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,997.00</b>	<b>138,997.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,670.00	15,670.00	0.00	0.00	0.00	15,670.00	15,670.00
<b>*Total: Fringe Benefits</b>	<b>15,670.00</b>	<b>15,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,670.00</b>	<b>15,670.00</b>
710 Travel	4,584.00	4,584.00	0.00	0.00	0.00	4,584.00	4,584.00
710F00 Foreign Travel	6,047.00	6,047.00	0.00	0.00	0.00	6,047.00	6,047.00
<b>*Total: Travel</b>	<b>10,631.00</b>	<b>10,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,631.00</b>	<b>10,631.00</b>
740000 Cap Equipment	11,856.00	11,856.00	0.00	0.00	0.00	11,856.00	11,856.00
<b>*Total: Equipment</b>	<b>11,856.00</b>	<b>11,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,856.00</b>	<b>11,856.00</b>
721100 Assistantships	34,412.00	34,412.00	0.00	0.00	0.00	34,412.00	34,412.00
<b>*Total: Tuition</b>	<b>34,412.00</b>	<b>34,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,412.00</b>	<b>34,412.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,566.00</b>	<b>211,566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,566.00</b>	<b>211,566.00</b>
760300 F&A Expenditures	88,434.00	88,434.00	0.00	0.00	0.00	88,434.00	88,434.00
<b>*Total: Indirect Costs</b>	<b>88,434.00</b>	<b>88,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,434.00</b>	<b>88,434.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,434.00</b>	<b>88,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,434.00</b>	<b>88,434.00</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>

Grant: 115164 - Netwinged and Deatwatch Beetle  
 Fund: 115164 - Netwinged and Deatwatch Beetle

Status: Active  
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI Name:	Chandler, Donald S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	10/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	P20AC00646	CFDA #:	15.945	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/14/20 - 7/1/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,878.09	0.00	(13,878.09)	(13,878.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
<b>*Total: Personnel</b>	<b>13,877.00</b>	<b>13,877.00</b>	<b>0.00</b>	<b>13,878.09</b>	<b>0.00</b>	<b>(1.09)</b>	<b>(1.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,113.45	0.00	(1,113.45)	(1,113.45)
65YF10 Full Fringe Benefit Distr Expe	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
<b>*Total: Fringe Benefits</b>	<b>1,123.00</b>	<b>1,123.00</b>	<b>0.00</b>	<b>1,113.45</b>	<b>0.00</b>	<b>9.55</b>	<b>9.55</b>
7112 Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
711200 Research Supplies	0.00	0.00	0.00	368.47	0.00	(368.47)	(368.47)
<b>*Total: Supplies</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>	<b>368.47</b>	<b>0.00</b>	<b>91.53</b>	<b>91.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,460.00</b>	<b>15,460.00</b>	<b>0.00</b>	<b>15,360.01</b>	<b>0.00</b>	<b>99.99</b>	<b>99.99</b>
760300 F&A Expenditures	3,280.00	3,280.00	0.00	2,687.99	0.00	592.01	592.01
<b>*Total: Indirect Costs</b>	<b>3,280.00</b>	<b>3,280.00</b>	<b>0.00</b>	<b>2,687.99</b>	<b>0.00</b>	<b>592.01</b>	<b>592.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,280.00</b>	<b>3,280.00</b>	<b>0.00</b>	<b>2,687.99</b>	<b>0.00</b>	<b>592.01</b>	<b>592.01</b>
<b>***Total Expenditures</b>	<b>18,740.00</b>	<b>18,740.00</b>	<b>0.00</b>	<b>18,048.00</b>	<b>0.00</b>	<b>692.00</b>	<b>692.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	18,048.00	0.00	(18,048.00)	(18,048.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,048.00</b>	<b>0.00</b>	<b>(18,048.00)</b>	<b>(18,048.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,048.00</b>	<b>0.00</b>	<b>(18,048.00)</b>	<b>(18,048.00)</b>



Grant: 115168 - NSF- ICF- Science Management O  
 Fund: 115168 - NSF- ICF- Science Management O

Status: Active  
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name:	Souney, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AC1028800	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
CFDA #:	15.808	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/26					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,560.50	63,565.98	10,626.54	(74,192.52)	(74,192.52)
615NZ0 PAT Unallocated Budget (Bud Only)	84,250.00	84,250.00	0.00	0.00	0.00	84,250.00	84,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	21,593.14	0.00	(21,593.14)	(21,593.14)
61CPHX Part Time Hourly	0.00	0.00	792.00	2,970.00	0.00	(2,970.00)	(2,970.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,097.00	20,097.00	0.00	0.00	0.00	20,097.00	20,097.00
<b>*Total: Personnel</b>	<b>104,347.00</b>	<b>104,347.00</b>	<b>2,352.50</b>	<b>88,129.12</b>	<b>10,626.54</b>	<b>5,591.34</b>	<b>5,591.34</b>
65YF10 Full Fringe Benefit Distr Expe	38,530.00	38,530.00	518.08	23,792.42	3,528.01	11,209.57	11,209.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.98	1,955.02	0.00	(1,955.02)	(1,955.02)
<b>*Total: Fringe Benefits</b>	<b>38,530.00</b>	<b>38,530.00</b>	<b>579.06</b>	<b>25,747.44</b>	<b>3,528.01</b>	<b>9,254.55</b>	<b>9,254.55</b>
710 Travel	9,350.00	9,350.00	0.00	0.00	0.00	9,350.00	9,350.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	632.79	0.00	(632.79)	(632.79)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	343.29	0.00	(343.29)	(343.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	881.80	0.00	(881.80)	(881.80)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710F00 Foreign Travel	0.00	0.00	0.00	3,171.11	0.00	(3,171.11)	(3,171.11)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,507.43	0.00	(1,507.43)	(1,507.43)
<b>*Total: Travel</b>	<b>9,350.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>7,078.44</b>	<b>0.00</b>	<b>2,271.56</b>	<b>2,271.56</b>
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
711200 Research Supplies	1,140.00	1,140.00	0.00	344.84	0.00	795.16	795.16
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
<b>*Total: Supplies</b>	<b>3,420.00</b>	<b>3,420.00</b>	<b>0.00</b>	<b>366.01</b>	<b>0.00</b>	<b>3,053.99</b>	<b>3,053.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,647.00</b>	<b>155,647.00</b>	<b>2,931.56</b>	<b>121,321.01</b>	<b>14,154.55</b>	<b>20,171.44</b>	<b>20,171.44</b>
760300 F&A Expenditures	78,603.00	78,603.00	1,480.46	61,267.30	0.00	17,335.70	17,335.70
<b>*Total: Indirect Costs</b>	<b>78,603.00</b>	<b>78,603.00</b>	<b>1,480.46</b>	<b>61,267.30</b>	<b>0.00</b>	<b>17,335.70</b>	<b>17,335.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,603.00</b>	<b>78,603.00</b>	<b>1,480.46</b>	<b>61,267.30</b>	<b>0.00</b>	<b>17,335.70</b>	<b>17,335.70</b>
<b>***Total Expenditures</b>	<b>234,250.00</b>	<b>234,250.00</b>	<b>4,412.02</b>	<b>182,588.31</b>	<b>14,154.55</b>	<b>37,507.14</b>	<b>37,507.14</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115168 - NSF- ICF- Science Management O  
 Fund: 115168 - NSF- ICF- Science Management O

Status: Active  
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G21AC1028800 CFDA #: 15.808  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/1/21 - 4/30/26

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/05/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	DOC
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,412.02	182,588.31	0.00	(182,588.31)	(182,588.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.02</b>	<b>182,588.31</b>	<b>0.00</b>	<b>(182,588.31)</b>	<b>(182,588.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.02</b>	<b>182,588.31</b>	<b>0.00</b>	<b>(182,588.31)</b>	<b>(182,588.31)</b>



Grant: 115169 - Assessing Effectiveness of Run  
 Fund: 115169 - Assessing Effectiveness of Run

Status: Active  
 FMGR: Burdick, David M

Type: Grant

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	06/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	F21AP0093300	CFDA #:	15.655	Term Date:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,044.68	0.00	(13,044.68)	(13,044.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,119.95	0.00	(12,119.95)	(12,119.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,247.00	38,247.00	0.00	0.00	0.00	38,247.00	38,247.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	5,663.62	0.00	(5,663.62)	(5,663.62)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	0.00	0.00	2,932.41	10,158.62	2,616.59	(12,775.21)	(12,775.21)
615NZ0 PAT Unallocated Budget (Bud Only)	30,300.18	30,300.18	0.00	0.00	0.00	30,300.18	30,300.18
617F10 Operating Staff	0.00	0.00	0.00	4,291.05	0.00	(4,291.05)	(4,291.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,377.75	0.00	(34,377.75)	(34,377.75)
61SNSH Student Labor	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,140.00	23,140.00	0.00	0.00	0.00	23,140.00	23,140.00
<b>*Total: Personnel</b>	<b>97,687.18</b>	<b>97,687.18</b>	<b>2,932.41</b>	<b>80,940.67</b>	<b>2,616.59</b>	<b>14,129.92</b>	<b>14,129.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.60	0.00	(1,488.60)	(1,488.60)
65YF10 Full Fringe Benefit Distr Expe	22,369.57	22,369.57	973.57	9,395.08	868.71	12,105.78	12,105.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,737.24	0.00	(2,737.24)	(2,737.24)
<b>*Total: Fringe Benefits</b>	<b>22,369.57</b>	<b>22,369.57</b>	<b>973.57</b>	<b>13,620.92</b>	<b>868.71</b>	<b>7,879.94</b>	<b>7,879.94</b>
710 Travel	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.32	0.00	(98.32)	(98.32)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	370.07	0.00	(370.07)	(370.07)
710D50 Domestic Travel Non-NH	0.00	0.00	111.50	2,158.32	0.00	(2,158.32)	(2,158.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,607.43	0.00	(1,607.43)	(1,607.43)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,243.09	0.00	(2,243.09)	(2,243.09)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	286.51	0.00	(286.51)	(286.51)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
<b>*Total: Travel</b>	<b>7,952.00</b>	<b>7,952.00</b>	<b>111.50</b>	<b>7,383.24</b>	<b>0.00</b>	<b>568.76</b>	<b>568.76</b>
711100 Supplies-General	0.00	0.00	0.00	559.83	0.00	(559.83)	(559.83)
7112 Research Supplies	18,537.00	18,537.00	0.00	0.00	0.00	18,537.00	18,537.00
711200 Research Supplies	0.00	0.00	0.00	1,026.43	0.00	(1,026.43)	(1,026.43)

Grant: 115169 - Assessing Effectiveness of Run  
 Fund: 115169 - Assessing Effectiveness of Run

Status: Active  
 FMGR: Burdick, David M  
 Type: Grant

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	06/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	F21AP0093300	CFDA #:	15.655	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,249.27	0.00	(6,249.27)	(6,249.27)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	118.13	0.00	(118.13)	(118.13)
717200 Other Professional Services-General	0.00	0.00	0.00	241.95	0.00	(241.95)	(241.95)
718000 Telecom-General	0.00	0.00	0.00	1,197.50	0.00	(1,197.50)	(1,197.50)
<b>*Total: Supplies</b>	<b>18,537.00</b>	<b>18,537.00</b>	<b>0.00</b>	<b>9,393.11</b>	<b>0.00</b>	<b>9,143.89</b>	<b>9,143.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,545.75</b>	<b>146,545.75</b>	<b>4,017.48</b>	<b>111,337.94</b>	<b>3,485.30</b>	<b>31,722.51</b>	<b>31,722.51</b>
760300 F&A Expenditures	25,644.96	25,644.96	703.05	19,484.18	0.00	6,160.78	6,160.78
<b>*Total: Indirect Costs</b>	<b>25,644.96</b>	<b>25,644.96</b>	<b>703.05</b>	<b>19,484.18</b>	<b>0.00</b>	<b>6,160.78</b>	<b>6,160.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,644.96</b>	<b>25,644.96</b>	<b>703.05</b>	<b>19,484.18</b>	<b>0.00</b>	<b>6,160.78</b>	<b>6,160.78</b>
<b>***Total Expenditures</b>	<b>172,190.71</b>	<b>172,190.71</b>	<b>4,720.53</b>	<b>130,822.12</b>	<b>3,485.30</b>	<b>37,883.29</b>	<b>37,883.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,720.53	130,822.12	0.00	(130,822.12)	(130,822.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,720.53</b>	<b>130,822.12</b>	<b>0.00</b>	<b>(130,822.12)</b>	<b>(130,822.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,720.53</b>	<b>130,822.12</b>	<b>0.00</b>	<b>(130,822.12)</b>	<b>(130,822.12)</b>

Grant: 115171 - New England Cottontail Monitor  
 Fund: 115171 - New England Cottontail Monitor

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	10/07/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F21AC03769	CFDA #:	15.670	Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,008.21	0.00	(13,008.21)	(13,008.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,869.00	7,869.00	0.00	0.00	0.00	7,869.00	7,869.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX Part Time Hourly	0.00	0.00	636.00	2,183.50	0.00	(2,183.50)	(2,183.50)
61SNSH Student Labor	0.00	0.00	309.82	10,511.05	0.00	(10,511.05)	(10,511.05)
61SNWS College Work Study	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
61SNZ0 Student Labor Unallocated(Bud Only)	19,560.00	19,560.00	0.00	0.00	0.00	19,560.00	19,560.00
<b>*Total: Personnel</b>	<b>30,429.00</b>	<b>30,429.00</b>	<b>945.82</b>	<b>28,897.64</b>	<b>0.00</b>	<b>1,531.36</b>	<b>1,531.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,269.73	0.00	(1,269.73)	(1,269.73)
65YF10 Full Fringe Benefit Distr Expe	2,169.00	2,169.00	0.00	0.00	0.00	2,169.00	2,169.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.97	171.39	0.00	(171.39)	(171.39)
<b>*Total: Fringe Benefits</b>	<b>2,169.00</b>	<b>2,169.00</b>	<b>48.97</b>	<b>1,441.12</b>	<b>0.00</b>	<b>727.88</b>	<b>727.88</b>
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	410.13	579.13	0.00	(579.13)	(579.13)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	133.92	0.00	(133.92)	(133.92)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>410.13</b>	<b>713.05</b>	<b>0.00</b>	<b>(713.05)</b>	<b>(713.05)</b>
7112 Research Supplies	32,420.00	32,420.00	0.00	0.00	0.00	32,420.00	32,420.00
711200 Research Supplies	0.00	0.00	0.00	13,342.60	0.00	(13,342.60)	(13,342.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	25.58	75.35	0.00	(75.35)	(75.35)
717200 Other Professional Services-General	0.00	0.00	507.00	10,328.32	0.00	(10,328.32)	(10,328.32)
<b>*Total: Supplies</b>	<b>32,420.00</b>	<b>32,420.00</b>	<b>532.58</b>	<b>23,746.27</b>	<b>0.00</b>	<b>8,673.73</b>	<b>8,673.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,018.00</b>	<b>65,018.00</b>	<b>1,937.50</b>	<b>54,798.08</b>	<b>0.00</b>	<b>10,219.92</b>	<b>10,219.92</b>
760300 F&A Expenditures	11,378.00	11,378.00	339.05	9,589.69	0.00	1,788.31	1,788.31
<b>*Total: Indirect Costs</b>	<b>11,378.00</b>	<b>11,378.00</b>	<b>339.05</b>	<b>9,589.69</b>	<b>0.00</b>	<b>1,788.31</b>	<b>1,788.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,378.00</b>	<b>11,378.00</b>	<b>339.05</b>	<b>9,589.69</b>	<b>0.00</b>	<b>1,788.31</b>	<b>1,788.31</b>
<b>***Total Expenditures</b>	<b>76,396.00</b>	<b>76,396.00</b>	<b>2,276.55</b>	<b>64,387.77</b>	<b>0.00</b>	<b>12,008.23</b>	<b>12,008.23</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115171 - New England Cottontail Monitor  
 Fund: 115171 - New England Cottontail Monitor

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F21AC03769 CFDA #: 15.670  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/21 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/07/2021	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID17P5 17.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,276.55	64,387.77	0.00	(64,387.77)	(64,387.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,276.55</b>	<b>64,387.77</b>	<b>0.00</b>	<b>(64,387.77)</b>	<b>(64,387.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,276.55</b>	<b>64,387.77</b>	<b>0.00</b>	<b>(64,387.77)</b>	<b>(64,387.77)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115172 - NH Water Resources Research Ce

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,684.76	0.00	(6,684.76)	(6,684.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,284.36	0.00	(2,284.36)	(2,284.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
615F10 PAT	0.00	0.00	0.00	8,965.87	0.00	(8,965.87)	(8,965.87)
615NZ0 PAT Unallocated Budget (Bud Only)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
61SNZ0 Student Labor Unallocated(Bud Only)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
<b>*Total: Personnel</b>	<b>16,864.00</b>	<b>16,864.00</b>	<b>0.00</b>	<b>17,934.99</b>	<b>0.00</b>	<b>(1,070.99)</b>	<b>(1,070.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	536.32	0.00	(536.32)	(536.32)
65YF10 Full Fringe Benefit Distr Expe	4,036.00	4,036.00	0.00	4,128.66	0.00	(92.66)	(92.66)
<b>*Total: Fringe Benefits</b>	<b>4,036.00</b>	<b>4,036.00</b>	<b>0.00</b>	<b>4,664.98</b>	<b>0.00</b>	<b>(628.98)</b>	<b>(628.98)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	492.21	0.00	(492.21)	(492.21)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>492.21</b>	<b>0.00</b>	<b>1,507.79</b>	<b>1,507.79</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
730060 Intra-Campus Subawards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,092.18</b>	<b>0.00</b>	<b>7.82</b>	<b>7.82</b>
<b>***Total Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,092.18</b>	<b>0.00</b>	<b>7.82</b>	<b>7.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,092.18	0.00	(23,092.18)	(23,092.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,092.18</b>	<b>0.00</b>	<b>(23,092.18)</b>	<b>(23,092.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,092.18</b>	<b>0.00</b>	<b>(23,092.18)</b>	<b>(23,092.18)</b>



Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115173 - McD Info Transfer

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
CFDA #:	15.805	Exp End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,639.26	0.00	(7,639.26)	(7,639.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,524.63	0.00	(1,524.63)	(1,524.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,974.00	12,974.00	0.00	0.00	0.00	12,974.00	12,974.00
615F10 PAT	0.00	0.00	0.00	3,390.84	0.00	(3,390.84)	(3,390.84)
615NZ0 PAT Unallocated Budget (Bud Only)	4,707.00	4,707.00	0.00	0.00	0.00	4,707.00	4,707.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.81	0.00	(9.81)	(9.81)
617F10 Operating Staff	0.00	0.00	0.00	3,930.58	0.00	(3,930.58)	(3,930.58)
61SNZ0 Student Labor Unallocated(Bud Only)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Personnel</b>	<b>17,741.00</b>	<b>17,741.00</b>	<b>0.00</b>	<b>16,495.12</b>	<b>0.00</b>	<b>1,245.88</b>	<b>1,245.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.69	0.00	(613.69)	(613.69)
65YF10 Full Fringe Benefit Distr Expe	3,249.00	3,249.00	0.00	3,286.20	0.00	(37.20)	(37.20)
<b>*Total: Fringe Benefits</b>	<b>3,249.00</b>	<b>3,249.00</b>	<b>0.00</b>	<b>3,899.89</b>	<b>0.00</b>	<b>(650.89)</b>	<b>(650.89)</b>
710 Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
<b>*Total: Travel</b>	<b>335.00</b>	<b>335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>335.00</b>
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	2,451.23	0.00	(2,451.23)	(2,451.23)
<b>*Total: Supplies</b>	<b>3,560.00</b>	<b>3,560.00</b>	<b>0.00</b>	<b>4,451.23</b>	<b>0.00</b>	<b>(891.23)</b>	<b>(891.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,885.00</b>	<b>24,885.00</b>	<b>0.00</b>	<b>24,846.24</b>	<b>0.00</b>	<b>38.76</b>	<b>38.76</b>
<b>***Total Expenditures</b>	<b>24,885.00</b>	<b>24,885.00</b>	<b>0.00</b>	<b>24,846.24</b>	<b>0.00</b>	<b>38.76</b>	<b>38.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,846.24	0.00	(24,846.24)	(24,846.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,846.24</b>	<b>0.00</b>	<b>(24,846.24)</b>	<b>(24,846.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,846.24</b>	<b>0.00</b>	<b>(24,846.24)</b>	<b>(24,846.24)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115174 - McD Water Quality

Status: Active Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Exp End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,907.45	0.00	(10,907.45)	(10,907.45)
615NZ0 PAT Unallocated Budget (Bud Only)	11,495.00	11,495.00	0.00	0.00	0.00	11,495.00	11,495.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	95.90	0.00	(95.90)	(95.90)
617F10 Operating Staff	0.00	0.00	0.00	4,380.39	0.00	(4,380.39)	(4,380.39)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,771.00	2,771.00	0.00	0.00	0.00	2,771.00	2,771.00
61SNZ0 Student Labor Unallocated(Bud Only)	696.00	696.00	0.00	0.00	0.00	696.00	696.00
<b>*Total: Personnel</b>	<b>14,962.00</b>	<b>14,962.00</b>	<b>0.00</b>	<b>15,383.74</b>	<b>0.00</b>	<b>(421.74)</b>	<b>(421.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
65YF10 Full Fringe Benefit Distr Expe	5,419.00	5,419.00	0.00	5,674.99	0.00	(255.99)	(255.99)
<b>*Total: Fringe Benefits</b>	<b>5,419.00</b>	<b>5,419.00</b>	<b>0.00</b>	<b>5,682.56</b>	<b>0.00</b>	<b>(263.56)</b>	<b>(263.56)</b>
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>109.00</b>	<b>109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.00</b>	<b>109.00</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	2,443.06	0.00	(2,443.06)	(2,443.06)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,475.52	0.00	(1,475.52)	(1,475.52)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,918.58</b>	<b>0.00</b>	<b>581.42</b>	<b>581.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,990.00</b>	<b>24,990.00</b>	<b>0.00</b>	<b>24,984.88</b>	<b>0.00</b>	<b>5.12</b>	<b>5.12</b>
<b>***Total Expenditures</b>	<b>24,990.00</b>	<b>24,990.00</b>	<b>0.00</b>	<b>24,984.88</b>	<b>0.00</b>	<b>5.12</b>	<b>5.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,984.88	0.00	(24,984.88)	(24,984.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,984.88</b>	<b>0.00</b>	<b>(24,984.88)</b>	<b>(24,984.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,984.88</b>	<b>0.00</b>	<b>(24,984.88)</b>	<b>(24,984.88)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115175 - Ashcraft

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,711.71	0.00	(2,711.71)	(2,711.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,255.17	0.00	(15,255.17)	(15,255.17)
613NZ0 Grad Unallocated Budget (Bud Only)	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>17,951.00</b>	<b>17,951.00</b>	<b>0.00</b>	<b>17,966.88</b>	<b>0.00</b>	<b>(15.88)</b>	<b>(15.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,437.96	0.00	(1,437.96)	(1,437.96)
65YF10 Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
<b>*Total: Fringe Benefits</b>	<b>1,221.00</b>	<b>1,221.00</b>	<b>0.00</b>	<b>1,437.96</b>	<b>0.00</b>	<b>(216.96)</b>	<b>(216.96)</b>
710 Travel	247.00	247.00	0.00	0.00	0.00	247.00	247.00
<b>*Total: Travel</b>	<b>247.00</b>	<b>247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.00</b>	<b>247.00</b>
717216 Oth Prof Ser-ServProvAgmt It \$9,999	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	1,141.94	0.00	(1,141.94)	(1,141.94)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	14.16	0.00	(14.16)	(14.16)
<b>*Total: Supplies</b>	<b>1,160.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>1,156.10</b>	<b>0.00</b>	<b>3.90</b>	<b>3.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,579.00</b>	<b>20,579.00</b>	<b>0.00</b>	<b>20,560.94</b>	<b>0.00</b>	<b>18.06</b>	<b>18.06</b>
<b>***Total Expenditures</b>	<b>20,579.00</b>	<b>20,579.00</b>	<b>0.00</b>	<b>20,560.94</b>	<b>0.00</b>	<b>18.06</b>	<b>18.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,560.94	0.00	(20,560.94)	(20,560.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,560.94</b>	<b>0.00</b>	<b>(20,560.94)</b>	<b>(20,560.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,560.94</b>	<b>0.00</b>	<b>(20,560.94)</b>	<b>(20,560.94)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115176 - Lightbody

Status: Active  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expnd End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.48	0.00	(14,000.48)	(14,000.48)
613NZ0 Grad Unallocated Budget (Bud Only)	8,298.00	8,298.00	0.00	0.00	0.00	8,298.00	8,298.00
615F10 PAT	0.00	0.00	0.00	2,573.03	0.00	(2,573.03)	(2,573.03)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
<b>*Total: Personnel</b>	<b>16,398.00</b>	<b>16,398.00</b>	<b>0.00</b>	<b>16,573.51</b>	<b>0.00</b>	<b>(175.51)</b>	<b>(175.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,123.24	0.00	(1,123.24)	(1,123.24)
65YF10 Full Fringe Benefit Distr Expe	1,671.00	1,671.00	0.00	918.57	0.00	752.43	752.43
<b>*Total: Fringe Benefits</b>	<b>1,671.00</b>	<b>1,671.00</b>	<b>0.00</b>	<b>2,041.81</b>	<b>0.00</b>	<b>(370.81)</b>	<b>(370.81)</b>
710 Travel	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,363.34	0.00	(1,363.34)	(1,363.34)
<b>*Total: Travel</b>	<b>1,506.00</b>	<b>1,506.00</b>	<b>0.00</b>	<b>1,363.34</b>	<b>0.00</b>	<b>142.66</b>	<b>142.66</b>
711100 Supplies-General	0.00	0.00	0.00	592.34	0.00	(592.34)	(592.34)
7112 Research Supplies	1,816.00	1,816.00	0.00	0.00	0.00	1,816.00	1,816.00
711200 Research Supplies	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>1,816.00</b>	<b>1,816.00</b>	<b>0.00</b>	<b>1,412.34</b>	<b>0.00</b>	<b>403.66</b>	<b>403.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,391.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,391.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,391.00	0.00	(21,391.00)	(21,391.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>(21,391.00)</b>	<b>(21,391.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>(21,391.00)</b>	<b>(21,391.00)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115177 - McD Sensors

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
CFDA #:	15.805	Exp End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,999.54	0.00	(1,999.54)	(1,999.54)
615NZ0 PAT Unallocated Budget (Bud Only)	1,593.00	1,593.00	0.00	0.00	0.00	1,593.00	1,593.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	42.17	0.00	(42.17)	(42.17)
617F10 Operating Staff	0.00	0.00	0.00	2,562.48	0.00	(2,562.48)	(2,562.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,235.00	3,235.00	0.00	0.00	0.00	3,235.00	3,235.00
<b>*Total: Personnel</b>	<b>4,828.00</b>	<b>4,828.00</b>	<b>0.00</b>	<b>4,604.19</b>	<b>0.00</b>	<b>223.81</b>	<b>223.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
65YF10 Full Fringe Benefit Distr Expe	1,815.00	1,815.00	0.00	1,675.61	0.00	139.39	139.39
<b>*Total: Fringe Benefits</b>	<b>1,815.00</b>	<b>1,815.00</b>	<b>0.00</b>	<b>1,678.93</b>	<b>0.00</b>	<b>136.07</b>	<b>136.07</b>
7112 Research Supplies	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
711200 Research Supplies	0.00	0.00	0.00	1,819.72	0.00	(1,819.72)	(1,819.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.53	0.00	(35.53)	(35.53)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000 Telecom-General	0.00	0.00	0.00	1,024.50	0.00	(1,024.50)	(1,024.50)
718040 Telecom-Data RE Circuits	0.00	0.00	0.00	619.42	0.00	(619.42)	(619.42)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	150.77	0.00	(150.77)	(150.77)
780100 Electricity	0.00	0.00	0.00	100.02	0.00	(100.02)	(100.02)
<b>*Total: Supplies</b>	<b>3,412.00</b>	<b>3,412.00</b>	<b>0.00</b>	<b>3,749.96</b>	<b>0.00</b>	<b>(337.96)</b>	<b>(337.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,055.00</b>	<b>10,055.00</b>	<b>0.00</b>	<b>10,033.08</b>	<b>0.00</b>	<b>21.92</b>	<b>21.92</b>
<b>***Total Expenditures</b>	<b>10,055.00</b>	<b>10,055.00</b>	<b>0.00</b>	<b>10,033.08</b>	<b>0.00</b>	<b>21.92</b>	<b>21.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,033.08	0.00	(10,033.08)	(10,033.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,033.08</b>	<b>0.00</b>	<b>(10,033.08)</b>	<b>(10,033.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,033.08</b>	<b>0.00</b>	<b>(10,033.08)</b>	<b>(10,033.08)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115180 - Administration YR2

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,814.05	0.00	(6,814.05)	(6,814.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,647.79	0.00	(2,647.79)	(2,647.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,945.00	9,945.00	0.00	0.00	0.00	9,945.00	9,945.00
615F10 PAT	0.00	0.00	0.00	10,270.68	0.00	(10,270.68)	(10,270.68)
615NZ0 PAT Unallocated Budget (Bud Only)	7,629.00	7,629.00	0.00	0.00	0.00	7,629.00	7,629.00
61SNZ0 Student Labor Unallocated(Bud Only)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
<b>*Total: Personnel</b>	<b>17,694.00</b>	<b>17,694.00</b>	<b>0.00</b>	<b>19,732.52</b>	<b>0.00</b>	<b>(2,038.52)</b>	<b>(2,038.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
65YF10 Full Fringe Benefit Distr Expe	4,175.00	4,175.00	0.00	4,561.79	0.00	(386.79)	(386.79)
<b>*Total: Fringe Benefits</b>	<b>4,175.00</b>	<b>4,175.00</b>	<b>0.00</b>	<b>5,098.79</b>	<b>0.00</b>	<b>(923.79)</b>	<b>(923.79)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>98.44</b>	<b>0.00</b>	<b>1,901.56</b>	<b>1,901.56</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
730060 Intra-Campus Subawards	21,220.00	21,220.00	0.00	14,115.52	18,418.06	(11,313.58)	(11,313.58)
<b>*Total: Contractual</b>	<b>21,220.00</b>	<b>21,220.00</b>	<b>0.00</b>	<b>14,115.52</b>	<b>18,418.06</b>	<b>(11,313.58)</b>	<b>(11,313.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,289.00</b>	<b>45,289.00</b>	<b>0.00</b>	<b>39,045.27</b>	<b>18,418.06</b>	<b>(12,174.33)</b>	<b>(12,174.33)</b>
<b>***Total Expenditures</b>	<b>45,289.00</b>	<b>45,289.00</b>	<b>0.00</b>	<b>39,045.27</b>	<b>18,418.06</b>	<b>(12,174.33)</b>	<b>(12,174.33)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	39,045.27	0.00	(39,045.27)	(39,045.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,045.27</b>	<b>0.00</b>	<b>(39,045.27)</b>	<b>(39,045.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,045.27</b>	<b>0.00</b>	<b>(39,045.27)</b>	<b>(39,045.27)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115181 - Info Transfer YR2

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G21AP1061000 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,010.05	0.00	(12,010.05)	(12,010.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,349.46	0.00	(1,349.46)	(1,349.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,996.00	12,996.00	0.00	0.00	0.00	12,996.00	12,996.00
615F10 PAT	0.00	0.00	0.00	6,917.33	0.00	(6,917.33)	(6,917.33)
615NZ0 PAT Unallocated Budget (Bud Only)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
61SNZ0 Student Labor Unallocated(Bud Only)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Personnel</b>	<b>17,834.00</b>	<b>17,834.00</b>	<b>0.00</b>	<b>20,276.84</b>	<b>0.00</b>	<b>(2,442.84)</b>	<b>(2,442.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	943.24	0.00	(943.24)	(943.24)
65YF10 Full Fringe Benefit Distr Expe	3,187.00	3,187.00	0.00	2,951.39	0.00	235.61	235.61
<b>*Total: Fringe Benefits</b>	<b>3,187.00</b>	<b>3,187.00</b>	<b>0.00</b>	<b>3,894.63</b>	<b>0.00</b>	<b>(707.63)</b>	<b>(707.63)</b>
710 Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
<b>*Total: Travel</b>	<b>335.00</b>	<b>335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>335.00</b>
7112 Research Supplies	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
<b>*Total: Supplies</b>	<b>2,810.00</b>	<b>2,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,810.00</b>	<b>2,810.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,166.00</b>	<b>24,166.00</b>	<b>0.00</b>	<b>24,171.47</b>	<b>0.00</b>	<b>(5.47)</b>	<b>(5.47)</b>
<b>***Total Expenditures</b>	<b>24,166.00</b>	<b>24,166.00</b>	<b>0.00</b>	<b>24,171.47</b>	<b>0.00</b>	<b>(5.47)</b>	<b>(5.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,171.47	0.00	(24,171.47)	(24,171.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,171.47</b>	<b>0.00</b>	<b>(24,171.47)</b>	<b>(24,171.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,171.47</b>	<b>0.00</b>	<b>(24,171.47)</b>	<b>(24,171.47)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115182 - Water Quality YR2

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G21AP1061000 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,679.39	0.00	(11,679.39)	(11,679.39)
615NZ0 PAT Unallocated Budget (Bud Only)	11,668.00	11,668.00	0.00	0.00	0.00	11,668.00	11,668.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	44.44	0.00	(44.44)	(44.44)
617F10 Operating Staff	0.00	0.00	0.00	3,685.16	0.00	(3,685.16)	(3,685.16)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00
61SNSH Student Labor	0.00	0.00	0.00	39.15	0.00	(39.15)	(39.15)
61SNZ0 Student Labor Unallocated(Bud Only)	696.00	696.00	0.00	0.00	0.00	696.00	696.00
<b>*Total: Personnel</b>	<b>14,521.00</b>	<b>14,521.00</b>	<b>0.00</b>	<b>15,448.14</b>	<b>0.00</b>	<b>(927.14)</b>	<b>(927.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.57	0.00	(3.57)	(3.57)
65YF10 Full Fringe Benefit Distr Expe	4,991.00	4,991.00	0.00	5,423.08	0.00	(432.08)	(432.08)
<b>*Total: Fringe Benefits</b>	<b>4,991.00</b>	<b>4,991.00</b>	<b>0.00</b>	<b>5,426.65</b>	<b>0.00</b>	<b>(435.65)</b>	<b>(435.65)</b>
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	949.29	0.00	(949.29)	(949.29)
<b>*Total: Travel</b>	<b>109.00</b>	<b>109.00</b>	<b>0.00</b>	<b>949.29</b>	<b>0.00</b>	<b>(840.29)</b>	<b>(840.29)</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	1,488.74	0.00	(1,488.74)	(1,488.74)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,014.47	0.00	(1,014.47)	(1,014.47)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,620.21</b>	<b>0.00</b>	<b>1,879.79</b>	<b>1,879.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,121.00</b>	<b>24,121.00</b>	<b>0.00</b>	<b>24,444.29</b>	<b>0.00</b>	<b>(323.29)</b>	<b>(323.29)</b>
<b>***Total Expenditures</b>	<b>24,121.00</b>	<b>24,121.00</b>	<b>0.00</b>	<b>24,444.29</b>	<b>0.00</b>	<b>(323.29)</b>	<b>(323.29)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,444.29	0.00	(24,444.29)	(24,444.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,444.29</b>	<b>0.00</b>	<b>(24,444.29)</b>	<b>(24,444.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,444.29</b>	<b>0.00</b>	<b>(24,444.29)</b>	<b>(24,444.29)</b>



Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115183 - Sensor YR2

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24				Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	991.08	0.00	(991.08)	(991.08)
615NZ0 PAT Unallocated Budget (Bud Only)	3,233.00	3,233.00	0.00	0.00	0.00	3,233.00	3,233.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.52	0.00	(6.52)	(6.52)
617F10 Operating Staff	0.00	0.00	0.00	4,809.02	0.00	(4,809.02)	(4,809.02)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
<b>*Total: Personnel</b>	<b>7,878.00</b>	<b>7,878.00</b>	<b>0.00</b>	<b>5,806.62</b>	<b>0.00</b>	<b>2,071.38</b>	<b>2,071.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
65YF10 Full Fringe Benefit Distr Expe	2,812.00	2,812.00	0.00	2,030.39	0.00	781.61	781.61
<b>*Total: Fringe Benefits</b>	<b>2,812.00</b>	<b>2,812.00</b>	<b>0.00</b>	<b>2,030.91</b>	<b>0.00</b>	<b>781.09</b>	<b>781.09</b>
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	123.52	0.00	(123.52)	(123.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	651.78	0.00	(651.78)	(651.78)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	235.06	0.00	(235.06)	(235.06)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,910.07	0.00	(1,910.07)	(1,910.07)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	63.29	0.00	(63.29)	(63.29)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,558.72</b>	<b>0.00</b>	<b>(3,558.72)</b>	<b>(3,558.72)</b>
7112 Research Supplies	3,293.00	3,293.00	0.00	0.00	0.00	3,293.00	3,293.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,591.00	0.00	(4,591.00)	(4,591.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	141.61	0.00	(141.61)	(141.61)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	102.56	0.00	(102.56)	(102.56)
<b>*Total: Supplies</b>	<b>5,293.00</b>	<b>5,293.00</b>	<b>0.00</b>	<b>4,835.17</b>	<b>0.00</b>	<b>457.83</b>	<b>457.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,983.00</b>	<b>15,983.00</b>	<b>0.00</b>	<b>16,231.42</b>	<b>0.00</b>	<b>(248.42)</b>	<b>(248.42)</b>
<b>***Total Expenditures</b>	<b>15,983.00</b>	<b>15,983.00</b>	<b>0.00</b>	<b>16,231.42</b>	<b>0.00</b>	<b>(248.42)</b>	<b>(248.42)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,231.42	0.00	(16,231.42)	(16,231.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,231.42</b>	<b>0.00</b>	<b>(16,231.42)</b>	<b>(16,231.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115183 - Sensor YR2

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	16,231.42	0.00	(16,231.42)	(16,231.42)

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115184 - Hedonic Analysis Impact PFAS Y

Status: Active Type: Grant  
 FMGR: Brockmann, Stephanie A

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Exp End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UEECSB - PI Stephanie Brockmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	630.00	6,930.00	0.00	(6,930.00)	(6,930.00)
611BXM Supplemental-Other-Misc	0.00	0.00	2,520.00	3,520.00	0.00	(3,520.00)	(3,520.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61SNSH Student Labor	0.00	0.00	0.00	9,727.62	0.00	(9,727.62)	(9,727.62)
<b>*Total: Personnel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>3,150.00</b>	<b>20,177.62</b>	<b>0.00</b>	<b>(4,177.62)</b>	<b>(4,177.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	242.55	829.85	0.00	(829.85)	(829.85)
65YF10 Full Fringe Benefit Distr Expe	729.00	729.00	0.00	0.00	0.00	729.00	729.00
<b>*Total: Fringe Benefits</b>	<b>729.00</b>	<b>729.00</b>	<b>242.55</b>	<b>829.85</b>	<b>0.00</b>	<b>(100.85)</b>	<b>(100.85)</b>
710 Travel	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,871.15	0.00	(1,871.15)	(1,871.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>*Total: Travel</b>	<b>1,982.00</b>	<b>1,982.00</b>	<b>0.00</b>	<b>2,066.15</b>	<b>0.00</b>	<b>(84.15)</b>	<b>(84.15)</b>
711100 Supplies-General	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	791.24	0.00	(791.24)	(791.24)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,080.24</b>	<b>0.00</b>	<b>4,419.76</b>	<b>4,419.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,211.00</b>	<b>24,211.00</b>	<b>3,392.55</b>	<b>24,153.86</b>	<b>0.00</b>	<b>57.14</b>	<b>57.14</b>
<b>***Total Expenditures</b>	<b>24,211.00</b>	<b>24,211.00</b>	<b>3,392.55</b>	<b>24,153.86</b>	<b>0.00</b>	<b>57.14</b>	<b>57.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,392.55	24,153.86	0.00	(24,153.86)	(24,153.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,392.55</b>	<b>24,153.86</b>	<b>0.00</b>	<b>(24,153.86)</b>	<b>(24,153.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,392.55</b>	<b>24,153.86</b>	<b>0.00</b>	<b>(24,153.86)</b>	<b>(24,153.86)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115188 - Info Transfer YR3

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2023	Approved For Preaward	NO
Sponsor ID:	G21AP1061000      CFDA #: 15.805	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Equipment Vesting	OTHER
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,732.00	11,732.00	0.00	0.00	0.00	11,732.00	11,732.00
615F10 PAT	0.00	0.00	0.00	2,077.42	0.00	(2,077.42)	(2,077.42)
615NZ0 PAT Unallocated Budget (Bud Only)	19,470.00	19,470.00	0.00	0.00	0.00	19,470.00	19,470.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,689.00	3,689.00	0.00	0.00	0.00	3,689.00	3,689.00
<b>*Total: Personnel</b>	<b>37,910.00</b>	<b>37,910.00</b>	<b>0.00</b>	<b>2,077.42</b>	<b>0.00</b>	<b>35,832.58</b>	<b>35,832.58</b>
65YF10 Full Fringe Benefit Distr Expe	9,061.00	9,061.00	0.00	689.77	0.00	8,371.23	8,371.23
<b>*Total: Fringe Benefits</b>	<b>9,061.00</b>	<b>9,061.00</b>	<b>0.00</b>	<b>689.77</b>	<b>0.00</b>	<b>8,371.23</b>	<b>8,371.23</b>
710 Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>335.00</b>	<b>335.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>235.00</b>	<b>235.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	124.95	124.95	0.00	(124.95)	(124.95)
711200 Research Supplies	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100 Membership Dues & Fees	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>8,310.00</b>	<b>8,310.00</b>	<b>3,124.95</b>	<b>3,124.95</b>	<b>0.00</b>	<b>5,185.05</b>	<b>5,185.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,616.00</b>	<b>55,616.00</b>	<b>3,224.95</b>	<b>5,992.14</b>	<b>0.00</b>	<b>49,623.86</b>	<b>49,623.86</b>
<b>***Total Expenditures</b>	<b>55,616.00</b>	<b>55,616.00</b>	<b>3,224.95</b>	<b>5,992.14</b>	<b>0.00</b>	<b>49,623.86</b>	<b>49,623.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,224.95	5,992.14	0.00	(5,992.14)	(5,992.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,224.95</b>	<b>5,992.14</b>	<b>0.00</b>	<b>(5,992.14)</b>	<b>(5,992.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,224.95</b>	<b>5,992.14</b>	<b>0.00</b>	<b>(5,992.14)</b>	<b>(5,992.14)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115189 - Administration YR3

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G21AP1061000 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,598.00	17,598.00	0.00	0.00	0.00	17,598.00	17,598.00
615F10 PAT	0.00	0.00	0.00	1,622.99	0.00	(1,622.99)	(1,622.99)
615NZ0 PAT Unallocated Budget (Bud Only)	7,213.00	7,213.00	0.00	0.00	0.00	7,213.00	7,213.00
61SNZ0 Student Labor Unallocated(Bud Only)	332.00	332.00	0.00	0.00	0.00	332.00	332.00
<b>*Total: Personnel</b>	<b>25,143.00</b>	<b>25,143.00</b>	<b>0.00</b>	<b>1,622.99</b>	<b>0.00</b>	<b>23,520.01</b>	<b>23,520.01</b>
65YF10 Full Fringe Benefit Distr Expe	4,387.00	4,387.00	0.00	538.77	0.00	3,848.23	3,848.23
<b>*Total: Fringe Benefits</b>	<b>4,387.00</b>	<b>4,387.00</b>	<b>0.00</b>	<b>538.77</b>	<b>0.00</b>	<b>3,848.23</b>	<b>3,848.23</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,730.00</b>	<b>31,730.00</b>	<b>0.00</b>	<b>2,161.76</b>	<b>0.00</b>	<b>29,568.24</b>	<b>29,568.24</b>
<b>***Total Expenditures</b>	<b>31,730.00</b>	<b>31,730.00</b>	<b>0.00</b>	<b>2,161.76</b>	<b>0.00</b>	<b>29,568.24</b>	<b>29,568.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,161.76	0.00	(2,161.76)	(2,161.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,161.76</b>	<b>0.00</b>	<b>(2,161.76)</b>	<b>(2,161.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,161.76</b>	<b>0.00</b>	<b>(2,161.76)</b>	<b>(2,161.76)</b>



Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115190 - Cyanotoxin Biosphere

Status: Active  
 Type: Grant  
 FMGR: Miller, Jeffrey T

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	10/31/2023	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,014.00	0.00	0.00	0.00	0.00	10,014.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Personnel</b>	<b>15,014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,014.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,094.00	0.00	0.00	0.00	0.00	11,094.00	0.00
<b>*Total: Fringe Benefits</b>	<b>11,094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,094.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	473.00	473.00	473.00	0.00	(473.00)	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,386.00	0.00	0.00	0.00	0.00	3,386.00	0.00
<b>*Total: Supplies</b>	<b>3,386.00</b>	<b>473.00</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>2,913.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,494.00</b>	<b>473.00</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>29,021.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,494.00</b>	<b>473.00</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>29,021.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	473.00	473.00	0.00	(473.00)	(473.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>(473.00)</b>	<b>(473.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>(473.00)</b>	<b>(473.00)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 115191 - Water Quality YR3

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G21AP1061000 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	12,134.00	12,134.00	0.00	0.00	0.00	12,134.00	12,134.00
617F10 Operating Staff	0.00	0.00	0.00	2,012.42	0.00	(2,012.42)	(2,012.42)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
<b>*Total: Personnel</b>	<b>16,573.00</b>	<b>16,573.00</b>	<b>0.00</b>	<b>2,012.42</b>	<b>0.00</b>	<b>14,560.58</b>	<b>14,560.58</b>
65YF10 Full Fringe Benefit Distr Expe	5,244.00	5,244.00	0.00	668.10	0.00	4,575.90	4,575.90
<b>*Total: Fringe Benefits</b>	<b>5,244.00</b>	<b>5,244.00</b>	<b>0.00</b>	<b>668.10</b>	<b>0.00</b>	<b>4,575.90</b>	<b>4,575.90</b>
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
711200 Research Supplies	8,083.00	8,083.00	0.00	0.00	0.00	8,083.00	8,083.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	134.28	134.28	0.00	(134.28)	(134.28)
<b>*Total: Supplies</b>	<b>8,083.00</b>	<b>8,083.00</b>	<b>134.28</b>	<b>134.28</b>	<b>0.00</b>	<b>7,948.72</b>	<b>7,948.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>134.28</b>	<b>2,814.80</b>	<b>0.00</b>	<b>27,185.20</b>	<b>27,185.20</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>134.28</b>	<b>2,814.80</b>	<b>0.00</b>	<b>27,185.20</b>	<b>27,185.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	134.28	2,814.80	0.00	(2,814.80)	(2,814.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>134.28</b>	<b>2,814.80</b>	<b>0.00</b>	<b>(2,814.80)</b>	<b>(2,814.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>134.28</b>	<b>2,814.80</b>	<b>0.00</b>	<b>(2,814.80)</b>	<b>(2,814.80)</b>



Grant: 115172 - NH Water Resources Research Ce  
 Fund: 15CD74 - Cost Share Admin

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,647.49	0.00	(7,647.49)	(7,647.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
<b>*Total: Personnel</b>	<b>7,639.00</b>	<b>7,639.00</b>	<b>0.00</b>	<b>7,647.49</b>	<b>0.00</b>	<b>(8.49)</b>	<b>(8.49)</b>
65YF10 Full Fringe Benefit Distr Expe	2,872.00	2,872.00	0.00	2,875.58	0.00	(3.58)	(3.58)
<b>*Total: Fringe Benefits</b>	<b>2,872.00</b>	<b>2,872.00</b>	<b>0.00</b>	<b>2,875.58</b>	<b>0.00</b>	<b>(3.58)</b>	<b>(3.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,511.00</b>	<b>10,511.00</b>	<b>0.00</b>	<b>10,523.07</b>	<b>0.00</b>	<b>(12.07)</b>	<b>(12.07)</b>
760300 F&A Expenditures	5,431.00	5,431.00	0.00	5,419.36	0.00	11.64	11.64
<b>*Total: Indirect Costs</b>	<b>5,431.00</b>	<b>5,431.00</b>	<b>0.00</b>	<b>5,419.36</b>	<b>0.00</b>	<b>11.64</b>	<b>11.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,431.00</b>	<b>5,431.00</b>	<b>0.00</b>	<b>5,419.36</b>	<b>0.00</b>	<b>11.64</b>	<b>11.64</b>
<b>***Total Expenditures</b>	<b>15,942.00</b>	<b>15,942.00</b>	<b>0.00</b>	<b>15,942.43</b>	<b>0.00</b>	<b>(0.43)</b>	<b>(0.43)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,419.36	0.00	(5,419.36)	(5,419.36)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,657.49	0.00	(7,657.49)	(7,657.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,865.58	0.00	(2,865.58)	(2,865.58)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,942.43</b>	<b>0.00</b>	<b>(15,942.43)</b>	<b>(15,942.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,942.43</b>	<b>0.00</b>	<b>(15,942.43)</b>	<b>(15,942.43)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 15CD75 - Cost Share McD Info

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Expend End Date:		Rev Account:		Equipment Vesting	OTHER
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,945.77	0.00	(10,945.77)	(10,945.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,934.00	10,934.00	0.00	0.00	0.00	10,934.00	10,934.00
<b>*Total: Personnel</b>	<b>10,934.00</b>	<b>10,934.00</b>	<b>0.00</b>	<b>10,945.77</b>	<b>0.00</b>	<b>(11.77)</b>	<b>(11.77)</b>
65YF10 Full Fringe Benefit Distr Expe	4,111.00	4,111.00	0.00	4,115.79	0.00	(4.79)	(4.79)
<b>*Total: Fringe Benefits</b>	<b>4,111.00</b>	<b>4,111.00</b>	<b>0.00</b>	<b>4,115.79</b>	<b>0.00</b>	<b>(4.79)</b>	<b>(4.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,045.00</b>	<b>15,045.00</b>	<b>0.00</b>	<b>15,061.56</b>	<b>0.00</b>	<b>(16.56)</b>	<b>(16.56)</b>
760300 F&A Expenditures	7,773.00	7,773.00	0.00	7,756.57	0.00	16.43	16.43
<b>*Total: Indirect Costs</b>	<b>7,773.00</b>	<b>7,773.00</b>	<b>0.00</b>	<b>7,756.57</b>	<b>0.00</b>	<b>16.43</b>	<b>16.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,773.00</b>	<b>7,773.00</b>	<b>0.00</b>	<b>7,756.57</b>	<b>0.00</b>	<b>16.43</b>	<b>16.43</b>
<b>***Total Expenditures</b>	<b>22,818.00</b>	<b>22,818.00</b>	<b>0.00</b>	<b>22,818.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,756.57	0.00	(7,756.57)	(7,756.57)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,945.76	0.00	(10,945.76)	(10,945.76)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,115.77	0.00	(4,115.77)	(4,115.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,818.10</b>	<b>0.00</b>	<b>(22,818.10)</b>	<b>(22,818.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,818.10</b>	<b>0.00</b>	<b>(22,818.10)</b>	<b>(22,818.10)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 15CD76 - CS Ashcraft

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,643.44	0.00	(14,643.44)	(14,643.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,627.00	14,627.00	0.00	0.00	0.00	14,627.00	14,627.00
<b>*Total: Personnel</b>	<b>14,627.00</b>	<b>14,627.00</b>	<b>0.00</b>	<b>14,643.44</b>	<b>0.00</b>	<b>(16.44)</b>	<b>(16.44)</b>
65YF10 Full Fringe Benefit Distr Expe	5,500.00	5,500.00	0.00	5,505.68	0.00	(5.68)	(5.68)
<b>*Total: Fringe Benefits</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,505.68</b>	<b>0.00</b>	<b>(5.68)</b>	<b>(5.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,127.00</b>	<b>20,127.00</b>	<b>0.00</b>	<b>20,149.12</b>	<b>0.00</b>	<b>(22.12)</b>	<b>(22.12)</b>
760300 F&A Expenditures	10,399.00	10,399.00	0.00	10,376.95	0.00	22.05	22.05
<b>*Total: Indirect Costs</b>	<b>10,399.00</b>	<b>10,399.00</b>	<b>0.00</b>	<b>10,376.95</b>	<b>0.00</b>	<b>22.05</b>	<b>22.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,399.00</b>	<b>10,399.00</b>	<b>0.00</b>	<b>10,376.95</b>	<b>0.00</b>	<b>22.05</b>	<b>22.05</b>
<b>***Total Expenditures</b>	<b>30,526.00</b>	<b>30,526.00</b>	<b>0.00</b>	<b>30,526.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,376.95	0.00	(10,376.95)	(10,376.95)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,643.44	0.00	(14,643.44)	(14,643.44)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,505.68	0.00	(5,505.68)	(5,505.68)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,526.07</b>	<b>0.00</b>	<b>(30,526.07)</b>	<b>(30,526.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,526.07</b>	<b>0.00</b>	<b>(30,526.07)</b>	<b>(30,526.07)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 15CD77 - CS Lightbody

Status: Active  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G21AP1061000 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 09/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: 14ZCLR 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,223.05	0.00	(15,223.05)	(15,223.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
<b>*Total: Personnel</b>	<b>15,205.00</b>	<b>15,205.00</b>	<b>0.00</b>	<b>15,223.05</b>	<b>0.00</b>	<b>(18.05)</b>	<b>(18.05)</b>
65YF10 Full Fringe Benefit Distr Expe	5,717.00	5,717.00	0.00	5,723.36	0.00	(6.36)	(6.36)
<b>*Total: Fringe Benefits</b>	<b>5,717.00</b>	<b>5,717.00</b>	<b>0.00</b>	<b>5,723.36</b>	<b>0.00</b>	<b>(6.36)</b>	<b>(6.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,922.00</b>	<b>20,922.00</b>	<b>0.00</b>	<b>20,946.41</b>	<b>0.00</b>	<b>(24.41)</b>	<b>(24.41)</b>
760300 F&A Expenditures	10,810.00	10,810.00	0.00	10,787.79	0.00	22.21	22.21
<b>*Total: Indirect Costs</b>	<b>10,810.00</b>	<b>10,810.00</b>	<b>0.00</b>	<b>10,787.79</b>	<b>0.00</b>	<b>22.21</b>	<b>22.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,810.00</b>	<b>10,810.00</b>	<b>0.00</b>	<b>10,787.79</b>	<b>0.00</b>	<b>22.21</b>	<b>22.21</b>
<b>***Total Expenditures</b>	<b>31,732.00</b>	<b>31,732.00</b>	<b>0.00</b>	<b>31,734.20</b>	<b>0.00</b>	<b>(2.20)</b>	<b>(2.20)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,787.79	0.00	(10,787.79)	(10,787.79)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,223.05	0.00	(15,223.05)	(15,223.05)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,723.36	0.00	(5,723.36)	(5,723.36)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,734.20</b>	<b>0.00</b>	<b>(31,734.20)</b>	<b>(31,734.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,734.20</b>	<b>0.00</b>	<b>(31,734.20)</b>	<b>(31,734.20)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 15CD78 - CS McD-Sensors

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,552.64	0.00	(10,552.64)	(10,552.64)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,808.88	0.00	(3,808.88)	(3,808.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,342.00	14,342.00	0.00	0.00	0.00	14,342.00	14,342.00
<b>*Total: Personnel</b>	<b>14,342.00</b>	<b>14,342.00</b>	<b>0.00</b>	<b>14,361.52</b>	<b>0.00</b>	<b>(19.52)</b>	<b>(19.52)</b>
65YF10 Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,398.36	0.00	(5.36)	(5.36)
<b>*Total: Fringe Benefits</b>	<b>5,393.00</b>	<b>5,393.00</b>	<b>0.00</b>	<b>5,398.36</b>	<b>0.00</b>	<b>(5.36)</b>	<b>(5.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,735.00</b>	<b>19,735.00</b>	<b>0.00</b>	<b>19,759.88</b>	<b>0.00</b>	<b>(24.88)</b>	<b>(24.88)</b>
760300 F&A Expenditures	10,196.00	10,196.00	0.00	10,177.55	0.00	18.45	18.45
<b>*Total: Indirect Costs</b>	<b>10,196.00</b>	<b>10,196.00</b>	<b>0.00</b>	<b>10,177.55</b>	<b>0.00</b>	<b>18.45</b>	<b>18.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,196.00</b>	<b>10,196.00</b>	<b>0.00</b>	<b>10,177.55</b>	<b>0.00</b>	<b>18.45</b>	<b>18.45</b>
<b>***Total Expenditures</b>	<b>29,931.00</b>	<b>29,931.00</b>	<b>0.00</b>	<b>29,937.43</b>	<b>0.00</b>	<b>(6.43)</b>	<b>(6.43)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,177.55	0.00	(10,177.55)	(10,177.55)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,358.32	0.00	(14,358.32)	(14,358.32)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,397.22	0.00	(5,397.22)	(5,397.22)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,933.09</b>	<b>0.00</b>	<b>(29,933.09)</b>	<b>(29,933.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,933.09</b>	<b>0.00</b>	<b>(29,933.09)</b>	<b>(29,933.09)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 15CE40 - Cost Share

Status: Active Type: Grant  
 FMGR: Brockmann, Stephanie A

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	01/31/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Expend End Date:		Rev Account:	Fund Type Level 2	P1	Equipment Vesting	OTHER
						Idc Waiver	NO	
						Sefa Classification	RESDEV	

Org: UEECSB - PI Stephanie Brockmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,530.79	0.00	(5,530.79)	(5,530.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
<b>*Total: Personnel</b>	<b>5,532.00</b>	<b>5,532.00</b>	<b>0.00</b>	<b>5,530.79</b>	<b>0.00</b>	<b>1.21</b>	<b>1.21</b>
65YF10 Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	1,974.42	0.00	0.58	0.58
<b>*Total: Fringe Benefits</b>	<b>1,975.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>1,974.42</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,507.00</b>	<b>7,507.00</b>	<b>0.00</b>	<b>7,505.21</b>	<b>0.00</b>	<b>1.79</b>	<b>1.79</b>
760300 F&A Expenditures	3,953.00	3,953.00	0.00	3,940.20	0.00	12.80	12.80
<b>*Total: Indirect Costs</b>	<b>3,953.00</b>	<b>3,953.00</b>	<b>0.00</b>	<b>3,940.20</b>	<b>0.00</b>	<b>12.80</b>	<b>12.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,953.00</b>	<b>3,953.00</b>	<b>0.00</b>	<b>3,940.20</b>	<b>0.00</b>	<b>12.80</b>	<b>12.80</b>
<b>***Total Expenditures</b>	<b>11,460.00</b>	<b>11,460.00</b>	<b>0.00</b>	<b>11,445.41</b>	<b>0.00</b>	<b>14.59</b>	<b>14.59</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,940.20	0.00	(3,940.20)	(3,940.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,530.79	0.00	(5,530.79)	(5,530.79)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,974.42	0.00	(1,974.42)	(1,974.42)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,445.41</b>	<b>0.00</b>	<b>(11,445.41)</b>	<b>(11,445.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,445.41</b>	<b>0.00</b>	<b>(11,445.41)</b>	<b>(11,445.41)</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 15CE71 - Cost Share YR3

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G21AP1061000 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**

Effective Date: 06/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: 14ZCLR 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,375.00	7,375.00	0.00	0.00	0.00	7,375.00	7,375.00
<b>*Total: Personnel</b>	<b>7,375.00</b>	<b>7,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,375.00</b>	<b>7,375.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	2,449.00
<b>*Total: Fringe Benefits</b>	<b>2,449.00</b>	<b>2,449.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,449.00</b>	<b>2,449.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,824.00</b>	<b>9,824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,824.00</b>	<b>9,824.00</b>
760300 F&A Expenditures	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
<b>*Total: Indirect Costs</b>	<b>5,256.00</b>	<b>5,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,256.00</b>	<b>5,256.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,256.00</b>	<b>5,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,256.00</b>	<b>5,256.00</b>
<b>***Total Expenditures</b>	<b>15,080.00</b>	<b>15,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,080.00</b>	<b>15,080.00</b>

Grant: 115172 - NH Water Resources Research Ce  
 Fund: 15CE72 - Cost Share YR3

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G21AP1061000 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**

Effective Date: 06/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: 14ZCLR 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	721.00	721.00	0.00	0.00	0.00	721.00	721.00
<b>*Total: Personnel</b>	<b>721.00</b>	<b>721.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>721.00</b>	<b>721.00</b>
65YF10 Full Fringe Benefit Distr Expe	239.00	239.00	0.00	0.00	0.00	239.00	239.00
<b>*Total: Fringe Benefits</b>	<b>239.00</b>	<b>239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.00</b>	<b>239.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960.00</b>	<b>960.00</b>
760300 F&A Expenditures	514.00	514.00	0.00	0.00	0.00	514.00	514.00
<b>*Total: Indirect Costs</b>	<b>514.00</b>	<b>514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>514.00</b>	<b>514.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>514.00</b>	<b>514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>514.00</b>	<b>514.00</b>
<b>***Total Expenditures</b>	<b>1,474.00</b>	<b>1,474.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,474.00</b>	<b>1,474.00</b>











Grant: 115185 - Uptake and bioaccumulation of  
 Fund: 115185 - Uptake and bioaccumulation of

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/12/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G23AP0004300	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/12/22 - 12/11/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730001 Subcontracts 01	0.00	0.00	8,338.42	27,087.09	222,912.91	(250,000.00)	(250,000.00)
<b>*Total: Contractual</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>8,338.42</b>	<b>27,087.09</b>	<b>222,912.91</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>8,338.42</b>	<b>27,087.09</b>	<b>222,912.91</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>8,338.42</b>	<b>27,087.09</b>	<b>222,912.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,338.42	27,087.09	0.00	(27,087.09)	(27,087.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,338.42</b>	<b>27,087.09</b>	<b>0.00</b>	<b>(27,087.09)</b>	<b>(27,087.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,338.42</b>	<b>27,087.09</b>	<b>0.00</b>	<b>(27,087.09)</b>	<b>(27,087.09)</b>



Grant: 115186 - LiDAR sensor research in oil  
 Fund: 115186 - LiDAR sensor research in oil

Status: Closing - BSC/Dept Review  
 FMGR: Kinner, Nancy E

Type: Contract

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	03/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	140E0123P0006	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	15.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/23 - 9/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,099.24	0.00	(1,099.24)	(1,099.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,288.00	1,288.00	0.00	0.00	0.00	1,288.00	1,288.00
<b>*Total: Personnel</b>	<b>1,288.00</b>	<b>1,288.00</b>	<b>0.00</b>	<b>1,099.24</b>	<b>0.00</b>	<b>188.76</b>	<b>188.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	86.72	0.00	(86.72)	(86.72)
65YF10 Full Fringe Benefit Distr Expe	105.00	105.00	0.00	0.00	0.00	105.00	105.00
<b>*Total: Fringe Benefits</b>	<b>105.00</b>	<b>105.00</b>	<b>0.00</b>	<b>86.72</b>	<b>0.00</b>	<b>18.28</b>	<b>18.28</b>
7300 Subcontracts	11,672.00	11,672.00	0.00	0.00	0.00	11,672.00	11,672.00
730001 Subcontracts 01	0.00	0.00	0.00	11,672.00	0.00	(11,672.00)	(11,672.00)
<b>*Total: Contractual</b>	<b>11,672.00</b>	<b>11,672.00</b>	<b>0.00</b>	<b>11,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,065.00</b>	<b>13,065.00</b>	<b>0.00</b>	<b>12,857.96</b>	<b>0.00</b>	<b>207.04</b>	<b>207.04</b>
760300 F&A Expenditures	6,935.00	6,935.00	0.00	6,755.53	0.00	179.47	179.47
<b>*Total: Indirect Costs</b>	<b>6,935.00</b>	<b>6,935.00</b>	<b>0.00</b>	<b>6,755.53</b>	<b>0.00</b>	<b>179.47</b>	<b>179.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,935.00</b>	<b>6,935.00</b>	<b>0.00</b>	<b>6,755.53</b>	<b>0.00</b>	<b>179.47</b>	<b>179.47</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,613.49</b>	<b>0.00</b>	<b>386.51</b>	<b>386.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,613.49	0.00	(19,613.49)	(19,613.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,613.49</b>	<b>0.00</b>	<b>(19,613.49)</b>	<b>(19,613.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,613.49</b>	<b>0.00</b>	<b>(19,613.49)</b>	<b>(19,613.49)</b>

Grant: 115192 - Development of Approaches to T  
 Fund: 115192 - Development of Approaches to T

Status: Active  
 FMGR: Needle, David B

Type: Cooperative Agreement

PI Name:	Needle, David B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	G23AC0056700	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110		
Resp Org:	UBMCBS	CFDA #:	15.808	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBMCDN - PI David Needle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,958.00	13,958.00	0.00	0.00	0.00	13,958.00	13,958.00
615NZ0 PAT Unallocated Budget (Bud Only)	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,058.00	13,058.00	0.00	0.00	0.00	13,058.00	13,058.00
<b>*Total: Personnel</b>	<b>112,016.00</b>	<b>112,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,016.00</b>	<b>112,016.00</b>
65YF10 Full Fringe Benefit Distr Expe	37,189.00	37,189.00	0.00	0.00	0.00	37,189.00	37,189.00
<b>*Total: Fringe Benefits</b>	<b>37,189.00</b>	<b>37,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,189.00</b>	<b>37,189.00</b>
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
711200 Research Supplies	98,775.00	98,775.00	0.00	0.00	0.00	98,775.00	98,775.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Supplies</b>	<b>128,775.00</b>	<b>128,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,775.00</b>	<b>128,775.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>283,480.00</b>	<b>283,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,480.00</b>	<b>283,480.00</b>
760300 F&A Expenditures	49,609.00	49,609.00	0.00	0.00	0.00	49,609.00	49,609.00
<b>*Total: Indirect Costs</b>	<b>49,609.00</b>	<b>49,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,609.00</b>	<b>49,609.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,609.00</b>	<b>49,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,609.00</b>	<b>49,609.00</b>
<b>***Total Expenditures</b>	<b>333,089.00</b>	<b>333,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,089.00</b>	<b>333,089.00</b>



Grant: 116122 - Investigating Child Pornograph  
 Fund: 116122 - Investigating Child Pornography

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019R2CX0034	CFDA #:	16.560	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCFRKL - PI Kimberly Lema**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,113.64	0.00	(50,113.64)	(50,113.64)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,457.66	0.00	(28,457.66)	(28,457.66)
611F60	Faculty NTT Research	0.00	0.00	6,555.57	128,186.21	19,209.19	(147,395.40)	(147,395.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	296,983.00	296,983.00	0.00	0.00	0.00	296,983.00	296,983.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,280.68	0.00	(42,280.68)	(42,280.68)
615F10	PAT	0.00	0.00	2,400.00	30,219.14	6,600.00	(36,819.14)	(36,819.14)
615NZ0	PAT Unallocated Budget (Bud Only)	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,057.50	0.00	(4,057.50)	(4,057.50)
61SNSH	Student Labor	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,593.00	10,593.00	0.00	0.00	0.00	10,593.00	10,593.00
<b>*Total: Personnel</b>		<b>408,376.00</b>	<b>408,376.00</b>	<b>8,955.57</b>	<b>296,377.85</b>	<b>25,809.19</b>	<b>86,188.96</b>	<b>86,188.96</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,962.13	0.00	(3,962.13)	(3,962.13)
65YF10	Full Fringe Benefit Distr Expe	95,222.00	95,222.00	2,973.24	75,667.70	8,568.65	10,985.65	10,985.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.37	0.00	(328.37)	(328.37)
<b>*Total: Fringe Benefits</b>		<b>95,222.00</b>	<b>95,222.00</b>	<b>2,973.24</b>	<b>79,958.20</b>	<b>8,568.65</b>	<b>6,695.15</b>	<b>6,695.15</b>
710	Travel	443.00	443.00	0.00	0.00	0.00	443.00	443.00
7102	Foreign Travel	0.00	9,915.00	0.00	0.00	0.00	0.00	9,915.00
710200	Foreign Travel	9,915.00	0.00	0.00	0.00	0.00	9,915.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,706.26	0.00	(2,706.26)	(2,706.26)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	278.90	1,302.28	0.00	(1,302.28)	(1,302.28)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	144.94	0.00	(144.94)	(144.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,132.38	0.00	(2,132.38)	(2,132.38)
710D80	Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
710F10	Foreign Travel - Airfare	0.00	0.00	1,131.25	1,131.25	0.00	(1,131.25)	(1,131.25)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	35.89	35.89	0.00	(35.89)	(35.89)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	1,683.00	1,683.00	0.00	(1,683.00)	(1,683.00)

Grant: 116122 - Investigating Child Pornograph  
 Fund: 116122 - Investigating Child Pornography

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019R2CX0034	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	701.50	701.50	0.00	(701.50)	(701.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,237.34	0.00	(1,237.34)	(1,237.34)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,538.53	0.00	(1,538.53)	(1,538.53)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	442.50	0.00	(442.50)	(442.50)
<b>*Total: Travel</b>	<b>10,358.00</b>	<b>10,358.00</b>	<b>3,830.54</b>	<b>16,164.37</b>	<b>0.00</b>	<b>(5,806.37)</b>	<b>(5,806.37)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	902.40	0.00	(902.40)	(902.40)
7112 Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
711200 Research Supplies	0.00	0.00	0.00	4,492.51	0.00	(4,492.51)	(4,492.51)
717000 Consulting-General	33,150.00	33,150.00	0.00	0.00	0.00	33,150.00	33,150.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	48,541.70	0.00	(48,541.70)	(48,541.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,915.00	9,915.00	0.00	0.00	0.00	9,915.00	9,915.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>55,865.00</b>	<b>55,865.00</b>	<b>0.00</b>	<b>54,026.61</b>	<b>0.00</b>	<b>1,838.39</b>	<b>1,838.39</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	30,756.00	30,756.00	0.00	0.00	0.00	30,756.00	30,756.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	2,962.00	0.00	(2,962.00)	(2,962.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	42,130.50	0.00	(42,130.50)	(42,130.50)
<b>*Total: Tuition</b>	<b>30,756.00</b>	<b>30,756.00</b>	<b>0.00</b>	<b>47,942.50</b>	<b>0.00</b>	<b>(17,186.50)</b>	<b>(17,186.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>600,577.00</b>	<b>600,577.00</b>	<b>15,759.35</b>	<b>494,469.53</b>	<b>34,377.84</b>	<b>71,729.63</b>	<b>71,729.63</b>
760300 F&A Expenditures	286,244.00	286,244.00	7,958.49	225,496.14	0.00	60,747.86	60,747.86
<b>*Total: Indirect Costs</b>	<b>286,244.00</b>	<b>286,244.00</b>	<b>7,958.49</b>	<b>225,496.14</b>	<b>0.00</b>	<b>60,747.86</b>	<b>60,747.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>286,244.00</b>	<b>286,244.00</b>	<b>7,958.49</b>	<b>225,496.14</b>	<b>0.00</b>	<b>60,747.86</b>	<b>60,747.86</b>
<b>***Total Expenditures</b>	<b>886,821.00</b>	<b>886,821.00</b>	<b>23,717.84</b>	<b>719,965.67</b>	<b>34,377.84</b>	<b>132,477.49</b>	<b>132,477.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,717.84	719,965.67	0.00	(719,965.67)	(719,965.67)

Grant: 116122 - Investigating Child Pornograph  
 Fund: 116122 - Investigating Child Pornography

Status: Active  
 FMGR: Lema, Kimberly Jeanne  
 Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019R2CX0034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	CFDA #:	16.560	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,717.84</b>	<b>719,965.67</b>	<b>0.00</b>	<b>(719,965.67)</b>	<b>(719,965.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,717.84</b>	<b>719,965.67</b>	<b>0.00</b>	<b>(719,965.67)</b>	<b>(719,965.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116122 - Investigating Child Pornograph  
 Fund: 116122 - Investigating Child Pornography

Status: Active Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019R2CX0034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	CFDA #:	16.560	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV

**Org: UFSW00 - Social Work**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F10 Foreign Travel - Airfare	0.00	0.00	(1,131.25)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,131.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,131.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(571.28)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(571.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(571.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,702.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(1,702.53)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,702.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,702.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 116122 - Investigating Child Pornograph  
 Fund: 15S001 - Investigating ChildPornography SC

Status: Active  
 Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2019R2CX0034 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/23

**Fund Information**  
 Effective Date: 04/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 116123 - National Survey of Internet &  
 Fund: 116123 - National Survey of Internet &

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020-MU-CX-K002	CFDA #:	16.560	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,769.34	0.00	(36,769.34)	(36,769.34)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,815.50	0.00	(8,815.50)	(8,815.50)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	103.99	0.00	(103.99)	(103.99)
611F60 Faculty NTT Research	0.00	0.00	548.72	81,948.58	1,508.97	(83,457.55)	(83,457.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	312,705.00	312,705.00	0.00	0.00	0.00	312,705.00	312,705.00
615F10 PAT	0.00	0.00	7,709.22	94,082.68	21,200.38	(115,283.06)	(115,283.06)
61CPHX Part Time Hourly	0.00	0.00	897.75	83,160.75	0.00	(83,160.75)	(83,160.75)
61SNSH Student Labor	0.00	0.00	1,817.33	27,101.66	0.00	(27,101.66)	(27,101.66)
61SNZ0 Student Labor Unallocated(Bud Only)	131,400.00	131,400.00	0.00	0.00	0.00	131,400.00	131,400.00
<b>*Total: Personnel</b>	<b>444,105.00</b>	<b>444,105.00</b>	<b>10,973.02</b>	<b>331,982.50</b>	<b>22,709.35</b>	<b>89,413.15</b>	<b>89,413.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,646.71	0.00	(3,646.71)	(3,646.71)
65YF10 Full Fringe Benefit Distr Expe	111,669.00	111,669.00	2,741.66	66,356.03	7,539.51	37,773.46	37,773.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.13	6,694.74	0.00	(6,694.74)	(6,694.74)
<b>*Total: Fringe Benefits</b>	<b>111,669.00</b>	<b>111,669.00</b>	<b>2,810.79</b>	<b>76,697.48</b>	<b>7,539.51</b>	<b>27,432.01</b>	<b>27,432.01</b>
710 Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
<b>*Total: Travel</b>	<b>13,003.00</b>	<b>13,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,003.00</b>	<b>13,003.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	91.14	0.00	(91.14)	(91.14)
711100 Supplies-General	0.00	0.00	0.00	744.66	0.00	(744.66)	(744.66)
711186 Operating supplies	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
711200 Research Supplies	0.00	0.00	91.00	3,481.44	36.96	(3,518.40)	(3,518.40)
717200 Other Professional Services-General	0.00	0.00	296.50	523.69	0.00	(523.69)	(523.69)
7172MN Service-Municipal	0.00	0.00	0.00	281.65	0.00	(281.65)	(281.65)
718000 Telecom-General	0.00	0.00	0.00	465.46	0.00	(465.46)	(465.46)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
719125 Licenses/Professional Fees	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	17,022.39	0.00	(17,022.39)	(17,022.39)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	11,887.87	0.00	(11,887.87)	(11,887.87)

Grant: 116123 - National Survey of Internet &  
 Fund: 116123 - National Survey of Internet &

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-MU-CX-K002	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,675.52	0.00	(12,675.52)	(12,675.52)
<b>*Total: Supplies</b>	<b>22,058.00</b>	<b>22,058.00</b>	<b>387.50</b>	<b>47,434.55</b>	<b>36.96</b>	<b>(25,413.51)</b>	<b>(25,413.51)</b>
7300 Subcontracts	93,012.00	93,012.00	0.00	0.00	0.00	93,012.00	93,012.00
730001 Subcontracts 01	0.00	0.00	0.00	14,424.00	78,588.00	(93,012.00)	(93,012.00)
<b>*Total: Contractual</b>	<b>93,012.00</b>	<b>93,012.00</b>	<b>0.00</b>	<b>14,424.00</b>	<b>78,588.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>683,847.00</b>	<b>683,847.00</b>	<b>14,171.31</b>	<b>470,538.53</b>	<b>108,873.82</b>	<b>104,434.65</b>	<b>104,434.65</b>
760300 F&A Expenditures	310,997.00	310,997.00	7,156.52	237,622.13	0.00	73,374.87	73,374.87
<b>*Total: Indirect Costs</b>	<b>310,997.00</b>	<b>310,997.00</b>	<b>7,156.52</b>	<b>237,622.13</b>	<b>0.00</b>	<b>73,374.87</b>	<b>73,374.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>310,997.00</b>	<b>310,997.00</b>	<b>7,156.52</b>	<b>237,622.13</b>	<b>0.00</b>	<b>73,374.87</b>	<b>73,374.87</b>
<b>***Total Expenditures</b>	<b>994,844.00</b>	<b>994,844.00</b>	<b>21,327.83</b>	<b>708,160.66</b>	<b>108,873.82</b>	<b>177,809.52</b>	<b>177,809.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,327.83	708,160.66	0.00	(708,160.66)	(708,160.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,327.83</b>	<b>708,160.66</b>	<b>0.00</b>	<b>(708,160.66)</b>	<b>(708,160.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,327.83</b>	<b>708,160.66</b>	<b>0.00</b>	<b>(708,160.66)</b>	<b>(708,160.66)</b>



Grant: 116123 - National Survey of Internet &  
 Fund: 116123 - National Survey of Internet &

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UCFRL0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,760.00	9,660.00	19,550.00	(29,210.00)	(29,210.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,760.00</b>	<b>9,660.00</b>	<b>19,550.00</b>	<b>(29,210.00)</b>	<b>(29,210.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	916.32	3,207.12	6,490.60	(9,697.72)	(9,697.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>916.32</b>	<b>3,207.12</b>	<b>6,490.60</b>	<b>(9,697.72)</b>	<b>(9,697.72)</b>
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,676.32</b>	<b>12,867.12</b>	<b>26,040.60</b>	<b>(38,907.72)</b>	<b>(38,907.72)</b>
760300 F&A Expenditures	0.00	0.00	1,856.54	6,497.87	0.00	(6,497.87)	(6,497.87)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,856.54</b>	<b>6,497.87</b>	<b>0.00</b>	<b>(6,497.87)</b>	<b>(6,497.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,856.54</b>	<b>6,497.87</b>	<b>0.00</b>	<b>(6,497.87)</b>	<b>(6,497.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,532.86</b>	<b>19,364.99</b>	<b>26,040.60</b>	<b>(45,405.59)</b>	<b>(45,405.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,532.86	19,364.99	0.00	(19,364.99)	(19,364.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,532.86</b>	<b>19,364.99</b>	<b>0.00</b>	<b>(19,364.99)</b>	<b>(19,364.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,532.86</b>	<b>19,364.99</b>	<b>0.00</b>	<b>(19,364.99)</b>	<b>(19,364.99)</b>



Grant: 116123 - National Survey of Internet &  
 Fund: 15S002 - National Survey of Internet SC

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

**Fund Information**  
 Effective Date: 04/10/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57.85	0.00	(57.85)	(57.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57.85</b>	<b>0.00</b>	<b>(56.85)</b>	<b>(56.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.86</b>	<b>0.00</b>	<b>(4.86)</b>	<b>(4.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>62.71</b>	<b>0.00</b>	<b>(61.71)</b>	<b>(61.71)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>62.71</b>	<b>0.00</b>	<b>(61.71)</b>	<b>(61.71)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.73</b>	<b>0.00</b>	<b>(61.73)</b>	<b>(61.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.73</b>	<b>0.00</b>	<b>(61.73)</b>	<b>(61.73)</b>

Grant: 116124 - Trends and New Directions  
 Fund: 116124 - Trends and New Directions

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020MUCX0041	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,217.58	0.00	(34,217.58)	(34,217.58)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	103.99	0.00	(103.99)	(103.99)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,018.64	19,374.44	15,644.49	(35,018.93)	(35,018.93)
611F60 Faculty NTT Research	0.00	0.00	548.72	51,091.67	1,508.97	(52,600.64)	(52,600.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	277,029.00	277,029.00	0.00	0.00	0.00	277,029.00	277,029.00
615F10 PAT	0.00	0.00	840.00	78,934.78	2,310.00	(81,244.78)	(81,244.78)
615NZ0 PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	59,694.75	0.00	(59,694.75)	(59,694.75)
61SNSH Student Labor	0.00	0.00	454.08	5,045.91	0.00	(5,045.91)	(5,045.91)
61SNZ0 Student Labor Unallocated(Bud Only)	54,400.00	54,400.00	0.00	0.00	0.00	54,400.00	54,400.00
<b>*Total: Personnel</b>	<b>375,429.00</b>	<b>375,429.00</b>	<b>3,861.44</b>	<b>248,465.62</b>	<b>19,463.46</b>	<b>107,499.92</b>	<b>107,499.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,724.05	0.00	(2,724.05)	(2,724.05)
65YF10 Full Fringe Benefit Distr Expe	97,143.00	97,143.00	1,131.24	54,973.30	6,461.87	35,707.83	35,707.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,765.34	0.00	(4,765.34)	(4,765.34)
<b>*Total: Fringe Benefits</b>	<b>97,143.00</b>	<b>97,143.00</b>	<b>1,131.24</b>	<b>62,462.69</b>	<b>6,461.87</b>	<b>28,218.44</b>	<b>28,218.44</b>
710 Travel	14,721.00	14,721.00	0.00	0.00	0.00	14,721.00	14,721.00
<b>*Total: Travel</b>	<b>14,721.00</b>	<b>14,721.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,721.00</b>	<b>14,721.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
711100 Supplies-General	0.00	0.00	0.00	262.60	0.00	(262.60)	(262.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	28,007.00	28,007.00	0.00	0.00	0.00	28,007.00	28,007.00
711200 Research Supplies	0.00	0.00	0.00	6,559.48	36.96	(6,596.44)	(6,596.44)
713000 Printing & Copying-General	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
717000 Consulting-General	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	7,800.00	(12,800.00)	(12,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
718000 Telecom-General	0.00	0.00	0.00	1,116.44	0.00	(1,116.44)	(1,116.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.72	0.00	(81.72)	(81.72)

Grant: 116124 - Trends and New Directions  
 Fund: 116124 - Trends and New Directions

Status: Active  
 FMGR: Lema, Kimberly Jeanne  
 Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020MUCX0041	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	13,869.09	0.00	(13,869.09)	(13,869.09)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	39,522.86	0.00	(39,522.86)	(39,522.86)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,583.24	0.00	(15,583.24)	(15,583.24)
<b>*Total: Supplies</b>	<b>54,659.00</b>	<b>54,659.00</b>	<b>0.00</b>	<b>83,413.91</b>	<b>7,836.96</b>	<b>(36,591.87)</b>	<b>(36,591.87)</b>
7300 Subcontracts	150,129.00	150,129.00	0.00	0.00	0.00	150,129.00	150,129.00
730001 Subcontracts 01	0.00	0.00	0.00	9,365.44	65,763.56	(75,129.00)	(75,129.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
<b>*Total: Contractual</b>	<b>150,129.00</b>	<b>150,129.00</b>	<b>0.00</b>	<b>9,365.44</b>	<b>140,763.56</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>692,081.00</b>	<b>692,081.00</b>	<b>4,992.68</b>	<b>403,707.66</b>	<b>174,525.85</b>	<b>113,847.49</b>	<b>113,847.49</b>
760300 F&A Expenditures	298,934.00	298,934.00	2,521.31	203,872.38	0.00	95,061.62	95,061.62
<b>*Total: Indirect Costs</b>	<b>298,934.00</b>	<b>298,934.00</b>	<b>2,521.31</b>	<b>203,872.38</b>	<b>0.00</b>	<b>95,061.62</b>	<b>95,061.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>298,934.00</b>	<b>298,934.00</b>	<b>2,521.31</b>	<b>203,872.38</b>	<b>0.00</b>	<b>95,061.62</b>	<b>95,061.62</b>
<b>***Total Expenditures</b>	<b>991,015.00</b>	<b>991,015.00</b>	<b>7,513.99</b>	<b>607,580.04</b>	<b>174,525.85</b>	<b>208,909.11</b>	<b>208,909.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,513.99	607,580.04	0.00	(607,580.04)	(607,580.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,513.99</b>	<b>607,580.04</b>	<b>0.00</b>	<b>(607,580.04)</b>	<b>(607,580.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,513.99</b>	<b>607,580.04</b>	<b>0.00</b>	<b>(607,580.04)</b>	<b>(607,580.04)</b>

Grant: 116124 - Trends and New Directions  
 Fund: 116124 - Trends and New Directions

Status: Active Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020MUCX0041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCFRL0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	335.00	25,565.00	0.00	(25,565.00)	(25,565.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>25,565.00</b>	<b>0.00</b>	<b>(25,565.00)</b>	<b>(25,565.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	25.80	2,050.08	0.00	(2,050.08)	(2,050.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>25.80</b>	<b>2,050.08</b>	<b>0.00</b>	<b>(2,050.08)</b>	<b>(2,050.08)</b>
718008 Telecom-Internet Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.98</b>	<b>0.00</b>	<b>(139.98)</b>	<b>(139.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>360.80</b>	<b>27,755.06</b>	<b>0.00</b>	<b>(27,755.06)</b>	<b>(27,755.06)</b>
760300 F&A Expenditures	0.00	0.00	182.21	14,016.32	0.00	(14,016.32)	(14,016.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>182.21</b>	<b>14,016.32</b>	<b>0.00</b>	<b>(14,016.32)</b>	<b>(14,016.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>182.21</b>	<b>14,016.32</b>	<b>0.00</b>	<b>(14,016.32)</b>	<b>(14,016.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>543.01</b>	<b>41,771.38</b>	<b>0.00</b>	<b>(41,771.38)</b>	<b>(41,771.38)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	543.01	41,771.38	0.00	(41,771.38)	(41,771.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>543.01</b>	<b>41,771.38</b>	<b>0.00</b>	<b>(41,771.38)</b>	<b>(41,771.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>543.01</b>	<b>41,771.38</b>	<b>0.00</b>	<b>(41,771.38)</b>	<b>(41,771.38)</b>

Grant: 116124 - Trends and New Directions  
 Fund: 15S015 - Salary Cap

Status: Active  
 FMGR: Lema, Kimberly Jeanne  
 Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	Approved For Preaward	NO
Sponsor ID:	2020MUCX0041	Term Date:		Budget Controls	STDBUD
CFDA #:	16.560	Expend End Date:		Covid-19	NO
Resp Org:	UCFRL0	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/24		Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57.85	0.00	(57.85)	(57.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57.85</b>	<b>0.00</b>	<b>(56.85)</b>	<b>(56.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.86</b>	<b>0.00</b>	<b>(4.86)</b>	<b>(4.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>62.71</b>	<b>0.00</b>	<b>(61.71)</b>	<b>(61.71)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>62.71</b>	<b>0.00</b>	<b>(61.71)</b>	<b>(61.71)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.73</b>	<b>0.00</b>	<b>(61.73)</b>	<b>(61.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.73</b>	<b>0.00</b>	<b>(61.73)</b>	<b>(61.73)</b>

Grant: 116125 - Improving Outcomes for Domesti  
 Fund: 116125 - Improving Outcomes for Domesti

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2020V3GX0076 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/21 - 6/30/23

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(52.89)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(52.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(19.88)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(19.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(36.75)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(109.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(109.52)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(109.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(109.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 116125 - Improving Outcomes for Domesti  
 Fund: 116125 - Improving Outcomes for Domesti

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2020V3GX0076 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/21 - 6/30/23

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>302,722.00</b>	<b>302,722.00</b>	<b>72.77</b>	<b>270,392.38</b>	<b>0.00</b>	<b>32,329.62</b>	<b>32,329.62</b>
760300 F&A Expenditures	152,876.00	152,876.00	36.75	136,548.30	0.00	16,327.70	16,327.70
<b>*Total: Indirect Costs</b>	<b>152,876.00</b>	<b>152,876.00</b>	<b>36.75</b>	<b>136,548.30</b>	<b>0.00</b>	<b>16,327.70</b>	<b>16,327.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>152,876.00</b>	<b>152,876.00</b>	<b>36.75</b>	<b>136,548.30</b>	<b>0.00</b>	<b>16,327.70</b>	<b>16,327.70</b>
<b>***Total Expenditures</b>	<b>455,598.00</b>	<b>455,598.00</b>	<b>109.52</b>	<b>406,940.68</b>	<b>0.00</b>	<b>48,657.32</b>	<b>48,657.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	109.52	406,940.68	0.00	(406,940.68)	(406,940.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>109.52</b>	<b>406,940.68</b>	<b>0.00</b>	<b>(406,940.68)</b>	<b>(406,940.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>109.52</b>	<b>406,940.68</b>	<b>0.00</b>	<b>(406,940.68)</b>	<b>(406,940.68)</b>

Grant: 116126 - Victims of Technology- Facilit  
 Fund: 116126 - Victims of Technology- Facilit

Status: Closing - BSC/Dept Review  
 FMGR: Finkelhor, David

Type: Grant

PI Name:	Finkelhor, David	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020R2CX0015	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 8/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	119,199.21	0.00	(119,199.21)	(119,199.21)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,062.31	0.00	(9,062.31)	(9,062.31)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,390.33)	49,002.34	19,590.85	(68,593.19)	(68,593.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	182,610.00	182,610.00	0.00	0.00	0.00	182,610.00	182,610.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,988.03	0.00	(7,988.03)	(7,988.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.55	0.00	(3.55)	(3.55)
61SNSH Student Labor	0.00	0.00	0.00	34,458.51	0.00	(34,458.51)	(34,458.51)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>212,610.00</b>	<b>212,610.00</b>	<b>(1,390.33)</b>	<b>220,595.95</b>	<b>19,590.85</b>	<b>(27,576.80)</b>	<b>(27,576.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,030.03	0.00	(10,030.03)	(10,030.03)
65YF10 Full Fringe Benefit Distr Expe	45,080.00	45,080.00	(461.58)	17,977.56	6,504.16	20,598.28	20,598.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	636.23	0.00	(636.23)	(636.23)
<b>*Total: Fringe Benefits</b>	<b>45,080.00</b>	<b>45,080.00</b>	<b>(461.58)</b>	<b>28,643.82</b>	<b>6,504.16</b>	<b>9,932.02</b>	<b>9,932.02</b>
710 Travel	1,896.00	1,896.00	0.00	0.00	0.00	1,896.00	1,896.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	139.76	0.00	(139.76)	(139.76)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	595.20	0.00	(595.20)	(595.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	911.64	0.00	(911.64)	(911.64)
710D80 Domestic Trvl Non-NH Meals/IncidtIs	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
<b>*Total: Travel</b>	<b>1,896.00</b>	<b>1,896.00</b>	<b>0.00</b>	<b>2,003.18</b>	<b>0.00</b>	<b>(107.18)</b>	<b>(107.18)</b>
711200 Research Supplies	0.00	0.00	0.00	428.35	0.00	(428.35)	(428.35)
717200 Other Professional Services-General	0.00	0.00	0.00	119,000.00	0.00	(119,000.00)	(119,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	116,071.00	116,071.00	0.00	0.00	0.00	116,071.00	116,071.00
<b>*Total: Supplies</b>	<b>116,071.00</b>	<b>116,071.00</b>	<b>0.00</b>	<b>119,428.35</b>	<b>0.00</b>	<b>(3,357.35)</b>	<b>(3,357.35)</b>
722200 Participant Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Participant Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>

Grant: 116126 - Victims of Technology- Facilit  
 Fund: 116126 - Victims of Technology- Facilit

Status: Closing - BSC/Dept Review  
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2020R2CX0015 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/21 - 8/31/23

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>376,257.00</b>	<b>376,257.00</b>	<b>(1,851.91)</b>	<b>370,671.30</b>	<b>26,095.01</b>	<b>(20,509.31)</b>	<b>(20,509.31)</b>
760300 F&A Expenditures	189,707.00	189,707.00	(935.21)	187,188.90	0.00	2,518.10	2,518.10
<b>*Total: Indirect Costs</b>	<b>189,707.00</b>	<b>189,707.00</b>	<b>(935.21)</b>	<b>187,188.90</b>	<b>0.00</b>	<b>2,518.10</b>	<b>2,518.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>189,707.00</b>	<b>189,707.00</b>	<b>(935.21)</b>	<b>187,188.90</b>	<b>0.00</b>	<b>2,518.10</b>	<b>2,518.10</b>
<b>***Total Expenditures</b>	<b>565,964.00</b>	<b>565,964.00</b>	<b>(2,787.12)</b>	<b>557,860.20</b>	<b>26,095.01</b>	<b>(17,991.21)</b>	<b>(17,991.21)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(2,787.12)	557,860.20	0.00	(557,860.20)	(557,860.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,787.12)</b>	<b>557,860.20</b>	<b>0.00</b>	<b>(557,860.20)</b>	<b>(557,860.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,787.12)</b>	<b>557,860.20</b>	<b>0.00</b>	<b>(557,860.20)</b>	<b>(557,860.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116126 - Victims of Technology- Facilit  
 Fund: 15S016 - Salary Cap

Status: Closing - BSC/Dept Review  
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2020R2CX0015 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/21 - 8/31/23

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 116127 - Improving the response to Vict  
 Fund: 116127 - Improving the response to Vict

Status: Active  
 Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO					
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/02/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	15PNIJ21GG02983MU MU	Term Date:		IDC Rate Code:	URON20	Covid-19	NO			
Resp Org:	UCFRL0	CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,356.84	0.00	(16,356.84)	(16,356.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,596.89	0.00	(6,596.89)	(6,596.89)
611F60 Faculty NTT Research	0.00	0.00	3,066.35	29,508.04	10,155.35	(39,663.39)	(39,663.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	333,761.00	333,761.00	0.00	0.00	0.00	333,761.00	333,761.00
615F10 PAT	0.00	0.00	384.62	20,765.40	1,057.69	(21,823.09)	(21,823.09)
615NZ0 PAT Unallocated Budget (Bud Only)	181,863.00	181,863.00	0.00	0.00	0.00	181,863.00	181,863.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61CPHX Part Time Hourly	0.00	0.00	1,018.85	13,940.18	0.00	(13,940.18)	(13,940.18)
61SNSH Student Labor	0.00	0.00	2,724.48	4,049.48	0.00	(4,049.48)	(4,049.48)
61SNZ0 Student Labor Unallocated(Bud Only)	71,022.00	71,022.00	0.00	0.00	0.00	71,022.00	71,022.00
<b>*Total: Personnel</b>	<b>592,896.00</b>	<b>592,896.00</b>	<b>7,194.30</b>	<b>91,216.83</b>	<b>11,213.04</b>	<b>490,466.13</b>	<b>490,466.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,276.06	0.00	(1,276.06)	(1,276.06)
65YF10 Full Fringe Benefit Distr Expe	182,863.00	182,863.00	1,145.72	20,279.30	3,722.72	158,860.98	158,860.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	78.45	1,108.07	0.00	(1,108.07)	(1,108.07)
<b>*Total: Fringe Benefits</b>	<b>182,863.00</b>	<b>182,863.00</b>	<b>1,224.17</b>	<b>22,663.43</b>	<b>3,722.72</b>	<b>156,476.85</b>	<b>156,476.85</b>
710 Travel	24,197.00	24,197.00	0.00	0.00	0.00	24,197.00	24,197.00
<b>*Total: Travel</b>	<b>24,197.00</b>	<b>24,197.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,197.00</b>	<b>24,197.00</b>
711100 Supplies-General	0.00	0.00	7,733.14	14,708.25	0.00	(14,708.25)	(14,708.25)
7112 Research Supplies	99,541.00	99,541.00	0.00	0.00	0.00	99,541.00	99,541.00
717000 Consulting-General	44,200.00	44,200.00	0.00	32,816.00	0.00	11,384.00	11,384.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,409.00	31,409.00	0.00	0.00	0.00	31,409.00	31,409.00
717259 Oth Prof Ser-Safety & Security	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
71C100 Advertising (Non-Employment)	0.00	0.00	4,925.38	5,660.39	0.00	(5,660.39)	(5,660.39)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	320.91	0.00	(320.91)	(320.91)
<b>*Total: Supplies</b>	<b>175,150.00</b>	<b>175,150.00</b>	<b>12,658.52</b>	<b>54,755.55</b>	<b>0.00</b>	<b>120,394.45</b>	<b>120,394.45</b>
722200 Participant Support	0.00	0.00	0.00	13,650.00	0.00	(13,650.00)	(13,650.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,650.00</b>	<b>0.00</b>	<b>(13,650.00)</b>	<b>(13,650.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>975,106.00</b>	<b>975,106.00</b>	<b>21,076.99</b>	<b>182,285.81</b>	<b>14,935.76</b>	<b>777,884.43</b>	<b>777,884.43</b>
760300 F&A Expenditures	516,207.00	516,207.00	11,276.18	88,652.00	0.00	427,555.00	427,555.00

Grant: 116127 - Improving the response to Vict  
 Fund: 116127 - Improving the response to Vict

Status: Active  
 Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/02/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	15PNIJ21GG02983MU	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>516,207.00</b>	<b>516,207.00</b>	<b>11,276.18</b>	<b>88,652.00</b>	<b>0.00</b>	<b>427,555.00</b>	<b>427,555.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>516,207.00</b>	<b>516,207.00</b>	<b>11,276.18</b>	<b>88,652.00</b>	<b>0.00</b>	<b>427,555.00</b>	<b>427,555.00</b>
<b>***Total Expenditures</b>	<b>1,491,313.00</b>	<b>1,491,313.00</b>	<b>32,353.17</b>	<b>270,937.81</b>	<b>14,935.76</b>	<b>1,205,439.43</b>	<b>1,205,439.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	32,353.17	270,937.81	0.00	(270,937.81)	(270,937.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,353.17</b>	<b>270,937.81</b>	<b>0.00</b>	<b>(270,937.81)</b>	<b>(270,937.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,353.17</b>	<b>270,937.81</b>	<b>0.00</b>	<b>(270,937.81)</b>	<b>(270,937.81)</b>

Grant: 116127 - Improving the response to Vict  
 Fund: 15S023 - Salary Over Cap

Status: Active  
 Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	15PNIJ21GG02983MU	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 116128 - Evaluation of Boston Area Rape  
 Fund: 116128 - Evaluation of Boston Area Rape

Status: Active  
 FMGR: Moschella, Elizabeth

Type: Grant

PI Name:	Moschella, Elizabeth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Effective Date: 01/01/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	15JOVW21GG02487M UMU	Term Date:	IDC Rate Code: URON20	Budget Controls	A110
CFDA #:	16.026	Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Resp Org:	URPIRC	Rev Account: 530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/21 - 12/31/23		P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: URPIEM - PI Elizabeth Moschell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,389.75	0.00	(1,389.75)	(1,389.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,709.00	59,709.00	0.00	0.00	0.00	59,709.00	59,709.00
615F10 PAT	0.00	0.00	600.67	33,725.24	0.00	(33,725.24)	(33,725.24)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
61SNSH Student Labor	0.00	0.00	0.00	1,859.00	0.00	(1,859.00)	(1,859.00)
<b>*Total: Personnel</b>	<b>70,671.00</b>	<b>70,671.00</b>	<b>600.67</b>	<b>36,973.99</b>	<b>0.00</b>	<b>33,697.01</b>	<b>33,697.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	112.57	0.00	(112.57)	(112.57)
65YF10 Full Fringe Benefit Distr Expe	20,653.00	20,653.00	199.43	12,129.87	0.00	8,523.13	8,523.13
<b>*Total: Fringe Benefits</b>	<b>20,653.00</b>	<b>20,653.00</b>	<b>199.43</b>	<b>12,242.44</b>	<b>0.00</b>	<b>8,410.56</b>	<b>8,410.56</b>
710 Travel	304.00	304.00	0.00	0.00	0.00	304.00	304.00
<b>*Total: Travel</b>	<b>304.00</b>	<b>304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304.00</b>	<b>304.00</b>
711100 Supplies-General	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
711200 Research Supplies	0.00	0.00	99.99	1,435.20	0.00	(1,435.20)	(1,435.20)
717200 Other Professional Services-General	0.00	0.00	0.00	3,855.00	11,145.00	(15,000.00)	(15,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	98.43	0.00	(98.43)	(98.43)
<b>*Total: Supplies</b>	<b>38,800.00</b>	<b>38,800.00</b>	<b>99.99</b>	<b>5,401.62</b>	<b>11,145.00</b>	<b>22,253.38</b>	<b>22,253.38</b>
7300 Subcontracts	80,825.00	80,825.00	0.00	0.00	0.00	80,825.00	80,825.00
730001 Subcontracts 01	0.00	0.00	0.00	41,215.58	38,401.42	(79,617.00)	(79,617.00)
730002 Subcontracts 02	0.00	0.00	0.00	908.97	19,021.03	(19,930.00)	(19,930.00)
<b>*Total: Contractual</b>	<b>80,825.00</b>	<b>80,825.00</b>	<b>0.00</b>	<b>42,124.55</b>	<b>57,422.45</b>	<b>(18,722.00)</b>	<b>(18,722.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,253.00</b>	<b>211,253.00</b>	<b>900.09</b>	<b>96,742.60</b>	<b>68,567.45</b>	<b>45,942.95</b>	<b>45,942.95</b>
760300 F&A Expenditures	91,656.00	91,656.00	481.55	42,189.61	0.00	49,466.39	49,466.39
<b>*Total: Indirect Costs</b>	<b>91,656.00</b>	<b>91,656.00</b>	<b>481.55</b>	<b>42,189.61</b>	<b>0.00</b>	<b>49,466.39</b>	<b>49,466.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,656.00</b>	<b>91,656.00</b>	<b>481.55</b>	<b>42,189.61</b>	<b>0.00</b>	<b>49,466.39</b>	<b>49,466.39</b>
<b>***Total Expenditures</b>	<b>302,909.00</b>	<b>302,909.00</b>	<b>1,381.64</b>	<b>138,932.21</b>	<b>68,567.45</b>	<b>95,409.34</b>	<b>95,409.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116128 - Evaluation of Boston Area Rape  
 Fund: 116128 - Evaluation of Boston Area Rape

Status: Active  
 Type: Grant  
 FMGR: Moschella, Elizabeth

PI Name: Moschella, Elizabeth  
 Sponsor: US DOJ, Department of Justice  
 15JOVW21GG02487M  
 Sponsor ID: UMU CFDA #: 16.026  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 11/1/21 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: URPIEM - PI Elizabeth Moschell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,381.64	138,932.21	0.00	(138,932.21)	(138,932.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,381.64</b>	<b>138,932.21</b>	<b>0.00</b>	<b>(138,932.21)</b>	<b>(138,932.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,381.64</b>	<b>138,932.21</b>	<b>0.00</b>	<b>(138,932.21)</b>	<b>(138,932.21)</b>

Grant: 116129 - Improving Outcomes for Child  
 Fund: 116129 - Improving Outcomes for Child

Status: Active  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	12/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	15PNIJ22GG03291NO	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Resp Org:	UCFRL0	CFDA #:	16.582	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/23 - 12/31/27	Rev Account:	530000	IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,463.87	0.00	(5,463.87)	(5,463.87)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	2,165.80	4,750.07	10,706.09	(15,456.16)	(15,456.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	288,995.00	288,995.00	0.00	0.00	0.00	288,995.00	288,995.00
615F10 PAT	0.00	0.00	1,760.00	6,600.00	4,840.00	(11,440.00)	(11,440.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	132,729.00	132,729.00	0.00	0.00	0.00	132,729.00	132,729.00
61CPHX Part Time Hourly	0.00	0.00	77.00	77.00	0.00	(77.00)	(77.00)
61SNZ0 Student Labor Unallocated(Bud Only)	132,729.00	132,729.00	0.00	0.00	0.00	132,729.00	132,729.00
<b>*Total: Personnel</b>	<b>554,453.00</b>	<b>554,453.00</b>	<b>4,002.80</b>	<b>16,890.94</b>	<b>15,546.09</b>	<b>522,015.97</b>	<b>522,015.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	420.72	0.00	(420.72)	(420.72)
65YF10 Full Fringe Benefit Distr Expe	130,297.00	130,297.00	1,303.36	3,832.77	5,161.30	121,302.93	121,302.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.93	5.93	0.00	(5.93)	(5.93)
<b>*Total: Fringe Benefits</b>	<b>130,297.00</b>	<b>130,297.00</b>	<b>1,309.29</b>	<b>4,259.42</b>	<b>5,161.30</b>	<b>120,876.28</b>	<b>120,876.28</b>
710 Travel	28,268.00	28,268.00	0.00	0.00	0.00	28,268.00	28,268.00
<b>*Total: Travel</b>	<b>28,268.00</b>	<b>28,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,268.00</b>	<b>28,268.00</b>
7112 Research Supplies	78,700.00	78,700.00	0.00	0.00	0.00	78,700.00	78,700.00
717000 Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
<b>*Total: Supplies</b>	<b>98,200.00</b>	<b>98,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,200.00</b>	<b>98,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>811,218.00</b>	<b>811,218.00</b>	<b>5,312.09</b>	<b>21,150.36</b>	<b>20,707.39</b>	<b>769,360.25</b>	<b>769,360.25</b>
760300 F&A Expenditures	433,248.00	433,248.00	2,841.99	11,280.43	0.00	421,967.57	421,967.57
<b>*Total: Indirect Costs</b>	<b>433,248.00</b>	<b>433,248.00</b>	<b>2,841.99</b>	<b>11,280.43</b>	<b>0.00</b>	<b>421,967.57</b>	<b>421,967.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>433,248.00</b>	<b>433,248.00</b>	<b>2,841.99</b>	<b>11,280.43</b>	<b>0.00</b>	<b>421,967.57</b>	<b>421,967.57</b>
<b>***Total Expenditures</b>	<b>1,244,466.00</b>	<b>1,244,466.00</b>	<b>8,154.08</b>	<b>32,430.79</b>	<b>20,707.39</b>	<b>1,191,327.82</b>	<b>1,191,327.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,154.08	32,430.79	0.00	(32,430.79)	(32,430.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,154.08</b>	<b>32,430.79</b>	<b>0.00</b>	<b>(32,430.79)</b>	<b>(32,430.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116129 - Improving Outcomes for Child  
 Fund: 116129 - Improving Outcomes for Child

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: US DOJ, Department of Justice  
 15PNIJ22GG03291NO  
 Sponsor ID: NF CFDA #: 16.582  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/27

**Fund Information**

Effective Date: 12/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,154.08</b>	<b>32,430.79</b>	<b>0.00</b>	<b>(32,430.79)</b>	<b>(32,430.79)</b>

Grant: 116130 - Developing a Youth Serving Org  
 Fund: 116130 - Developing a Youth Serving Org

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: US DOJ, Department of Justice  
 15PNIJ22GK05002MU  
 Sponsor ID: MU CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/28

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 07/01/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530000	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	424,711.00	424,711.00	0.00	0.00	0.00	424,711.00	424,711.00
615F10 PAT	0.00	0.00	423.08	1,586.55	1,163.46	(2,750.01)	(2,750.01)
615NZ0 PAT Unallocated Budget (Bud Only)	223,911.00	223,911.00	0.00	0.00	0.00	223,911.00	223,911.00
61SNZ0 Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: Personnel</b>	<b>684,622.00</b>	<b>684,622.00</b>	<b>423.08</b>	<b>1,586.55</b>	<b>1,163.46</b>	<b>681,871.99</b>	<b>681,871.99</b>
65YF10 Full Fringe Benefit Distr Expe	161,391.00	161,391.00	140.46	526.73	386.27	160,478.00	160,478.00
<b>*Total: Fringe Benefits</b>	<b>161,391.00</b>	<b>161,391.00</b>	<b>140.46</b>	<b>526.73</b>	<b>386.27</b>	<b>160,478.00</b>	<b>160,478.00</b>
710 Travel	32,263.00	32,263.00	0.00	0.00	0.00	32,263.00	32,263.00
<b>*Total: Travel</b>	<b>32,263.00</b>	<b>32,263.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,263.00</b>	<b>32,263.00</b>
717000 Consulting-General	97,500.00	97,500.00	0.00	0.00	0.00	97,500.00	97,500.00
718000 Telecom-General	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
71C140 Advertising-Online	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
<b>*Total: Supplies</b>	<b>97,500.00</b>	<b>97,500.00</b>	<b>0.00</b>	<b>859.99</b>	<b>0.00</b>	<b>96,640.01</b>	<b>96,640.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>975,776.00</b>	<b>975,776.00</b>	<b>563.54</b>	<b>2,973.27</b>	<b>1,549.73</b>	<b>971,253.00</b>	<b>971,253.00</b>
760300 F&A Expenditures	522,039.00	522,039.00	301.48	1,590.65	0.00	520,448.35	520,448.35
<b>*Total: Indirect Costs</b>	<b>522,039.00</b>	<b>522,039.00</b>	<b>301.48</b>	<b>1,590.65</b>	<b>0.00</b>	<b>520,448.35</b>	<b>520,448.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>522,039.00</b>	<b>522,039.00</b>	<b>301.48</b>	<b>1,590.65</b>	<b>0.00</b>	<b>520,448.35</b>	<b>520,448.35</b>
<b>***Total Expenditures</b>	<b>1,497,815.00</b>	<b>1,497,815.00</b>	<b>865.02</b>	<b>4,563.92</b>	<b>1,549.73</b>	<b>1,491,701.35</b>	<b>1,491,701.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	865.02	4,563.92	0.00	(4,563.92)	(4,563.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>865.02</b>	<b>4,563.92</b>	<b>0.00</b>	<b>(4,563.92)</b>	<b>(4,563.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>865.02</b>	<b>4,563.92</b>	<b>0.00</b>	<b>(4,563.92)</b>	<b>(4,563.92)</b>

Grant: 117002 - OSHA Capacity Building  
 Fund: 117002 - OSHA Capacity Building

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Grant

PI Name:	St Jacques, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOL, Department of Labor	Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SH372072160F33	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
CFDA #:	17.502	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/21 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UFDDST - PI Mary St. Jacques**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	374.00	87,101.62	0.00	(87,101.62)	(87,101.62)
615NZ0 PAT Unallocated Budget (Bud Only)	90,489.00	90,489.00	0.00	0.00	0.00	90,489.00	90,489.00
617F10 Operating Staff	0.00	0.00	92.88	5,440.40	0.00	(5,440.40)	(5,440.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,523.00	0.00	(5,523.00)	(5,523.00)
<b>*Total: Personnel</b>	<b>90,489.00</b>	<b>90,489.00</b>	<b>466.88</b>	<b>98,121.02</b>	<b>0.00</b>	<b>(7,632.02)</b>	<b>(7,632.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.42	0.00	(4.42)	(4.42)
65YF10 Full Fringe Benefit Distr Expe	34,024.00	34,024.00	155.02	33,922.71	0.00	101.29	101.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.33	0.00	(436.33)	(436.33)
<b>*Total: Fringe Benefits</b>	<b>34,024.00</b>	<b>34,024.00</b>	<b>155.02</b>	<b>34,363.46</b>	<b>0.00</b>	<b>(339.46)</b>	<b>(339.46)</b>
710 Travel	314.00	314.00	0.00	0.00	0.00	314.00	314.00
<b>*Total: Travel</b>	<b>314.00</b>	<b>314.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314.00</b>	<b>314.00</b>
740100 Lease/SBITA Expense	0.00	0.00	0.00	595.50	0.00	(595.50)	(595.50)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.50</b>	<b>0.00</b>	<b>(595.50)</b>	<b>(595.50)</b>
711100 Supplies-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
7112 Research Supplies	7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	153.61	0.00	(153.61)	(153.61)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	893.20	0.00	(893.20)	(893.20)
717200 Other Professional Services-General	0.00	0.00	0.00	5,320.00	2,450.00	(7,770.00)	(7,770.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,270.00	9,270.00	0.00	0.00	0.00	9,270.00	9,270.00
<b>*Total: Supplies</b>	<b>16,704.00</b>	<b>16,704.00</b>	<b>0.00</b>	<b>6,368.81</b>	<b>2,450.00</b>	<b>7,885.19</b>	<b>7,885.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,531.00</b>	<b>141,531.00</b>	<b>621.90</b>	<b>139,448.79</b>	<b>2,450.00</b>	<b>(367.79)</b>	<b>(367.79)</b>
760300 F&A Expenditures	36,436.00	36,436.00	161.70	35,869.68	0.00	566.32	566.32
<b>*Total: Indirect Costs</b>	<b>36,436.00</b>	<b>36,436.00</b>	<b>161.70</b>	<b>35,869.68</b>	<b>0.00</b>	<b>566.32</b>	<b>566.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,436.00</b>	<b>36,436.00</b>	<b>161.70</b>	<b>35,869.68</b>	<b>0.00</b>	<b>566.32</b>	<b>566.32</b>
<b>***Total Expenditures</b>	<b>177,967.00</b>	<b>177,967.00</b>	<b>783.60</b>	<b>175,318.47</b>	<b>2,450.00</b>	<b>198.53</b>	<b>198.53</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 117002 - OSHA Capacity Building  
 Fund: 117002 - OSHA Capacity Building

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Grant

PI Name: St Jacques, Mary E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: SH372072160F33 CFDA #: 17.502  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/21 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/30/2021	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDST - PI Mary St. Jacques

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	783.60	175,318.47	0.00	(175,318.47)	(175,318.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>783.60</b>	<b>175,318.47</b>	<b>0.00</b>	<b>(175,318.47)</b>	<b>(175,318.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>783.60</b>	<b>175,318.47</b>	<b>0.00</b>	<b>(175,318.47)</b>	<b>(175,318.47)</b>

Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0206 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>282,417.00</b>	<b>0.00</b>	<b>293,700.58</b>	<b>0.00</b>	<b>(293,700.58)</b>	<b>(11,283.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.77</b>	<b>0.00</b>	<b>(112.77)</b>	<b>(112.77)</b>
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,790.48</b>	<b>0.00</b>	<b>(4,790.48)</b>	<b>1,209.52</b>
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
<b>*Total: Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,353.75</b>	<b>0.00</b>	<b>(2,353.75)</b>	<b>2,646.25</b>
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)



Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0206 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>34,583.00</b>	<b>0.00</b>	<b>28,917.38</b>	<b>0.00</b>	<b>(28,917.38)</b>	<b>5,665.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>

Grant: 11X004 - Community Outreach 99  
 Fund: 11X004 - Community Outreach 99

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>15,971.00</b>	<b>0.00</b>	<b>22,487.54</b>	<b>0.00</b>	<b>(22,487.54)</b>	<b>(6,516.54)</b>
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>481.05</b>	<b>0.00</b>	<b>(481.05)</b>	<b>3,518.95</b>
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,002.41</b>	<b>0.00</b>	<b>(6,002.41)</b>	<b>2,997.59</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0311 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>44,039.20</b>	<b>0.00</b>	<b>(44,039.20)</b>	<b>(6,039.20)</b>
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,359.78</b>	<b>0.00</b>	<b>(3,359.78)</b>	<b>(359.78)</b>
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>7,601.02</b>	<b>0.00</b>	<b>(7,601.02)</b>	<b>6,398.98</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0311 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>

Grant: 11X006 - Phase II Sip Tech Ice Funds  
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>

Grant: 11X008 - Watershed Community Conservtn  
 Fund: 11X008 - Watershed Community Conservtn

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-281 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>34,200.00</b>	<b>0.00</b>	<b>40,264.90</b>	<b>0.00</b>	<b>(40,264.90)</b>	<b>(6,064.90)</b>
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,527.30</b>	<b>0.00</b>	<b>(1,527.30)</b>	<b>(527.30)</b>
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,407.80</b>	<b>0.00</b>	<b>(8,407.80)</b>	<b>6,592.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>

Grant: 11X012 - Forest Community Outreach  
 Fund: 11X012 - Forest Community Outreach

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00DG11244225280 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,531.95</b>	<b>0.00</b>	<b>(21,531.95)</b>	<b>(1,531.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,591.93</b>	<b>0.00</b>	<b>(1,591.93)</b>	<b>(91.93)</b>
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>6,908.07</b>	<b>0.00</b>	<b>(6,908.07)</b>	<b>1,591.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>

Grant: 11X013 - Guide to A Perfect Woodlot Tr  
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00DG11244225279 CFDA #:  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>29,994.05</b>	<b>0.00</b>	<b>(29,994.05)</b>	<b>(4,994.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.95</b>	<b>0.00</b>	<b>(5.95)</b>	<b>4,994.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process  
 FMGR: Covell, Darrel F

Type: Appropriation

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/29/2019	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXFHYD	Rev Account:	520000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
<b>*Total: Personnel</b>	<b>0.00</b>	<b>26,331.00</b>	<b>0.00</b>	<b>18,778.54</b>	<b>0.00</b>	<b>(18,778.54)</b>	<b>7,552.46</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,212.00</b>	<b>0.00</b>	<b>1,577.40</b>	<b>0.00</b>	<b>(1,577.40)</b>	<b>634.60</b>
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,402.61</b>	<b>0.00</b>	<b>(4,402.61)</b>	<b>(402.61)</b>
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,457.00</b>	<b>0.00</b>	<b>6,536.07</b>	<b>0.00</b>	<b>(6,536.07)</b>	<b>(3,079.07)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.00</b>	<b>0.00</b>	<b>(52.00)</b>	<b>(52.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>(31,346.62)</b>
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process Type: Appropriation  
 FMGR: Covell, Darrel F

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,818.00</b>	<b>0.00</b>	<b>20,030.81</b>	<b>0.00</b>	<b>(20,030.81)</b>	<b>(3,212.81)</b>
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,786.17</b>	<b>0.00</b>	<b>(2,786.17)</b>	<b>4,213.83</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>908.75</b>	<b>0.00</b>	<b>(908.75)</b>	<b>(908.75)</b>
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,092.27</b>	<b>0.00</b>	<b>(10,092.27)</b>	<b>(92.27)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>

**Revenue**

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>

Grant: 11X038 - Forest Stewardship Program  
 Fund: 11X038 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>68,310.00</b>	<b>0.00</b>	<b>69,526.41</b>	<b>0.00</b>	<b>(69,526.41)</b>	<b>(1,216.41)</b>
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>783.59</b>	<b>0.00</b>	<b>(783.59)</b>	<b>1,216.41</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>

Grant: 11X045 - Forest Stewardship  
 Fund: 11X045 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>60,787.00</b>	<b>0.00</b>	<b>61,562.55</b>	<b>0.00</b>	<b>(61,562.55)</b>	<b>(775.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>883.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.45</b>	<b>0.00</b>	<b>(107.45)</b>	<b>(107.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>

Grant: 11X046 - Nr Conservation Education  
 Fund: 11X046 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>13,717.25</b>	<b>0.00</b>	<b>(13,717.25)</b>	<b>(1,217.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,354.20</b>	<b>0.00</b>	<b>(1,354.20)</b>	<b>1,145.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>

Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>19,852.00</b>	<b>0.00</b>	<b>26,104.30</b>	<b>0.00</b>	<b>(26,104.30)</b>	<b>(6,252.30)</b>
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>971.57</b>	<b>0.00</b>	<b>(971.57)</b>	<b>3,028.43</b>
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,776.13</b>	<b>0.00</b>	<b>(6,776.13)</b>	<b>3,223.87</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)



Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting

STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>

Grant: 11X080 - NH Best Log Scale Practices  
 Fund: 11X080 - NH Best Log Scale Practices

Status: Closing - Manual Process  
 FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG11244225057 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>18,306.01</b>	<b>0.00</b>	<b>(18,306.01)</b>	<b>(4,306.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,582.91</b>	<b>0.00</b>	<b>(1,582.91)</b>	<b>(582.91)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>14,970.00</b>	<b>0.00</b>	<b>10,081.08</b>	<b>0.00</b>	<b>(10,081.08)</b>	<b>4,888.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>

Grant: 11X081 - Fire Towers Powerful Advocte  
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Closing - Manual Process  
 FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG1244225036 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,965.00</b>	<b>0.00</b>	<b>27,142.30</b>	<b>0.00</b>	<b>(27,142.30)</b>	<b>(4,177.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,092.42</b>	<b>0.00</b>	<b>(2,092.42)</b>	<b>(592.42)</b>
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,730.28</b>	<b>0.00</b>	<b>(5,730.28)</b>	<b>(230.28)</b>
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>

Grant: 120084 - UNH Wildcat Transit Fleet  
 Fund: 120084 - UNH Wildcat Transit Fleet

Status: Active Type: Grant  
 FMGR: Cray, Beverly E C

PI Name:	Cray, Beverly E C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation	Effective Date:	01/24/2022	Approved For Preaward	NO
Sponsor ID:	NH202200400	Term Date:		Budget Controls	STDBUD
Resp Org:	UQTADM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	1/24/22 - 12/31/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OFEDTRAN

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	1,200,000.00	1,200,000.00	784,620.80	1,200,000.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>784,620.80</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>784,620.80</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>784,620.80</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	784,620.80	1,200,000.00	0.00	(1,200,000.00)	(1,200,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>784,620.80</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>(1,200,000.00)</b>	<b>(1,200,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>784,620.80</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>(1,200,000.00)</b>	<b>(1,200,000.00)</b>

Grant: 120084 - UNH Wildcat Transit Fleet  
 Fund: 15CD94 - Cost Share

Status: Active  
 FMGR: Cray, Beverly E C  
 Type: Grant

PI Name:	Cray, Beverly E C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation	Effective Date:	01/24/2022	Approved For Preaward	NO
Sponsor ID:	NH202200400	Term Date:		Budget Controls	STDBUD
Resp Org:	UQTADM	CFDA #:	20.507	Covid-19	NO
FRAGRNT Start/End Date:	1/24/22 - 12/31/23	Expend End Date:		Equipment Vesting	USNH
		Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OFEDTRAN
			P1		

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	532,852.00	532,852.00	429,007.20	532,852.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>532,852.00</b>	<b>532,852.00</b>	<b>429,007.20</b>	<b>532,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>532,852.00</b>	<b>532,852.00</b>	<b>429,007.20</b>	<b>532,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>532,852.00</b>	<b>532,852.00</b>	<b>429,007.20</b>	<b>532,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	532,852.00	0.00	(532,852.00)	(532,852.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,852.00</b>	<b>0.00</b>	<b>(532,852.00)</b>	<b>(532,852.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532,852.00</b>	<b>0.00</b>	<b>(532,852.00)</b>	<b>(532,852.00)</b>

Grant: 120085 - UNH NH ARP Funding 2022  
 Fund: 120085 - UNH NH ARP Funding 2022

Status: Active Type: Grant  
 FMGR: Cray, Beverly E C

PI Name:	Cray, Beverly E C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOT, Department of Transportation	Effective Date:	04/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NH20220050	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
CFDA #:	20.507	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UQTADM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 12/31/26						Idc Waiver	NO
							Sefa Classification	OFEDTRAN

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	179.67	2,082.53	0.00	(2,082.53)	(2,082.53)
617BHS Operating Staff-Shift	0.00	0.00	1.99	76.16	0.00	(76.16)	(76.16)
617F10 Operating Staff	0.00	0.00	1,818.95	34,166.97	14,228.79	(48,395.76)	(48,395.76)
617NZ0 Op Staff Unallocated Bud(BudOnly)	177,963.00	177,963.00	0.00	0.00	0.00	177,963.00	177,963.00
<b>*Total: Personnel</b>	<b>177,963.00</b>	<b>177,963.00</b>	<b>2,000.61</b>	<b>36,325.66</b>	<b>14,228.79</b>	<b>127,408.55</b>	<b>127,408.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.99	172.52	0.00	(172.52)	(172.52)
65YF10 Full Fringe Benefit Distr Expe	185,627.00	185,627.00	603.89	12,086.43	4,723.96	168,816.61	168,816.61
<b>*Total: Fringe Benefits</b>	<b>185,627.00</b>	<b>185,627.00</b>	<b>617.88</b>	<b>12,258.95</b>	<b>4,723.96</b>	<b>168,644.09</b>	<b>168,644.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>363,590.00</b>	<b>363,590.00</b>	<b>2,618.49</b>	<b>48,584.61</b>	<b>18,952.75</b>	<b>296,052.64</b>	<b>296,052.64</b>
760300 F&A Expenditures	141,390.00	141,390.00	968.82	17,976.31	0.00	123,413.69	123,413.69
<b>*Total: Indirect Costs</b>	<b>141,390.00</b>	<b>141,390.00</b>	<b>968.82</b>	<b>17,976.31</b>	<b>0.00</b>	<b>123,413.69</b>	<b>123,413.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>141,390.00</b>	<b>141,390.00</b>	<b>968.82</b>	<b>17,976.31</b>	<b>0.00</b>	<b>123,413.69</b>	<b>123,413.69</b>
<b>***Total Expenditures</b>	<b>504,980.00</b>	<b>504,980.00</b>	<b>3,587.31</b>	<b>66,560.92</b>	<b>18,952.75</b>	<b>419,466.33</b>	<b>419,466.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,587.31	66,560.92	0.00	(66,560.92)	(66,560.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,587.31</b>	<b>66,560.92</b>	<b>0.00</b>	<b>(66,560.92)</b>	<b>(66,560.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,587.31</b>	<b>66,560.92</b>	<b>0.00</b>	<b>(66,560.92)</b>	<b>(66,560.92)</b>







Grant: 13A112 - State of New Hampshire Farm an  
 Fund: 13A112 - State of New Hampshire Farm an

Status: Closing - Final Financial Rev  
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	11/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13A112	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UXFDSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	3,068.62	37,416.78	0.00	(37,416.78)	(37,416.78)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	24,583.00	24,583.00	0.00	0.00	0.00	24,583.00	24,583.00
61CPHX Part Time Hourly	0.00	0.00	0.00	21,755.00	0.00	(21,755.00)	(21,755.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,028.00	32,028.00	0.00	0.00	0.00	32,028.00	32,028.00
<b>*Total: Personnel</b>	<b>56,611.00</b>	<b>56,611.00</b>	<b>3,068.62</b>	<b>59,171.78</b>	<b>0.00</b>	<b>(2,560.78)</b>	<b>(2,560.78)</b>
65YF10 Full Fringe Benefit Distr Expe	11,773.00	11,773.00	1,018.71	13,643.07	0.00	(1,870.07)	(1,870.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,748.00	0.00	(1,748.00)	(1,748.00)
<b>*Total: Fringe Benefits</b>	<b>11,773.00</b>	<b>11,773.00</b>	<b>1,018.71</b>	<b>15,391.07</b>	<b>0.00</b>	<b>(3,618.07)</b>	<b>(3,618.07)</b>
710 Travel	206.00	206.00	0.00	0.00	0.00	206.00	206.00
<b>*Total: Travel</b>	<b>206.00</b>	<b>206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.00</b>	<b>206.00</b>
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717000 Consulting-General	47,100.00	47,100.00	0.00	0.00	0.00	47,100.00	47,100.00
717200 Other Professional Services-General	0.00	0.00	1,057.50	325,607.58	0.00	(325,607.58)	(325,607.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	292,035.00	292,035.00	0.00	0.00	0.00	292,035.00	292,035.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	436.44	0.00	(436.44)	(436.44)
71C140 Advertising-Online	0.00	0.00	0.00	13,740.70	0.00	(13,740.70)	(13,740.70)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	375.93	0.00	(375.93)	(375.93)
<b>*Total: Supplies</b>	<b>346,135.00</b>	<b>346,135.00</b>	<b>1,057.50</b>	<b>340,160.65</b>	<b>0.00</b>	<b>5,974.35</b>	<b>5,974.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>414,725.00</b>	<b>414,725.00</b>	<b>5,144.83</b>	<b>414,723.50</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>
760300 F&A Expenditures	107,829.00	107,829.00	1,337.66	107,828.12	0.00	0.88	0.88
<b>*Total: Indirect Costs</b>	<b>107,829.00</b>	<b>107,829.00</b>	<b>1,337.66</b>	<b>107,828.12</b>	<b>0.00</b>	<b>0.88</b>	<b>0.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,829.00</b>	<b>107,829.00</b>	<b>1,337.66</b>	<b>107,828.12</b>	<b>0.00</b>	<b>0.88</b>	<b>0.88</b>
<b>***Total Expenditures</b>	<b>522,554.00</b>	<b>522,554.00</b>	<b>6,482.49</b>	<b>522,551.62</b>	<b>0.00</b>	<b>2.38</b>	<b>2.38</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,482.49	522,551.62	0.00	(522,551.62)	(522,551.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,482.49</b>	<b>522,551.62</b>	<b>0.00</b>	<b>(522,551.62)</b>	<b>(522,551.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A112 - State of New Hampshire Farm an  
 Fund: 13A112 - State of New Hampshire Farm an

Status: Closing - Final Financial Rev  
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	11/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13A112	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,482.49</b>	<b>522,551.62</b>	<b>0.00</b>	<b>(522,551.62)</b>	<b>(522,551.62)</b>

Grant: 13A114 - Building Compliance Skills  
 Fund: 13A114 - Building Compliance Skills

Status: Active  
 FMGR: Johnnecheck, Wendy Anne

Type: Cooperative Agreement

PI Name:	Johnnecheck, Wendy Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/25/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	09152138C	CFDA #:	93.103	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UXFDSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	43,255.99	0.00	(43,255.99)	(43,255.99)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	94,593.00	40,704.00	0.00	0.00	0.00	94,593.00	40,704.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,414.00	0.00	(15,414.00)	(15,414.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
<b>*Total: Personnel</b>	<b>105,160.00</b>	<b>51,271.00</b>	<b>0.00</b>	<b>58,669.99</b>	<b>0.00</b>	<b>46,490.01</b>	<b>(7,398.99)</b>
65YF10 Full Fringe Benefit Distr Expe	46,060.00	22,457.00	0.00	16,239.15	0.00	29,820.85	6,217.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.72	0.00	(1,217.72)	(1,217.72)
<b>*Total: Fringe Benefits</b>	<b>46,060.00</b>	<b>22,457.00</b>	<b>0.00</b>	<b>17,456.87</b>	<b>0.00</b>	<b>28,603.13</b>	<b>5,000.13</b>
710 Travel	11,758.00	4,840.00	0.00	0.00	0.00	11,758.00	4,840.00
710D00 Domestic Travel NH	0.00	0.00	0.00	439.93	0.00	(439.93)	(439.93)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	(546.39)	0.00	546.39	546.39
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	546.39	0.00	(546.39)	(546.39)
<b>*Total: Travel</b>	<b>11,758.00</b>	<b>4,840.00</b>	<b>0.00</b>	<b>739.93</b>	<b>0.00</b>	<b>11,018.07</b>	<b>4,100.07</b>
7112 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,741.78	0.00	(1,741.78)	(1,741.78)
714000 Postage-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>300.00</b>	<b>0.00</b>	<b>2,002.78</b>	<b>0.00</b>	<b>(1,402.78)</b>	<b>(1,702.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,578.00</b>	<b>78,868.00</b>	<b>0.00</b>	<b>78,869.57</b>	<b>0.00</b>	<b>84,708.43</b>	<b>(1.57)</b>
760300 F&A Expenditures	42,531.00	20,506.00	0.00	20,506.11	0.00	22,024.89	(0.11)
<b>*Total: Indirect Costs</b>	<b>42,531.00</b>	<b>20,506.00</b>	<b>0.00</b>	<b>20,506.11</b>	<b>0.00</b>	<b>22,024.89</b>	<b>(0.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,531.00</b>	<b>20,506.00</b>	<b>0.00</b>	<b>20,506.11</b>	<b>0.00</b>	<b>22,024.89</b>	<b>(0.11)</b>
<b>***Total Expenditures</b>	<b>206,109.00</b>	<b>99,374.00</b>	<b>0.00</b>	<b>99,375.68</b>	<b>0.00</b>	<b>106,733.32</b>	<b>(1.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A114 - Building Compliance Skills  
 Fund: 13A114 - Building Compliance Skills

Status: Active  
 FMGR: Johnecheck, Wendy Anne

Type: Cooperative Agreement

PI Name: Johnecheck, Wendy Anne  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: 09152138C CFDA #: 93.103  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	99,375.68	0.00	(99,375.68)	(99,375.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,375.68</b>	<b>0.00</b>	<b>(99,375.68)</b>	<b>(99,375.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,375.68</b>	<b>0.00</b>	<b>(99,375.68)</b>	<b>(99,375.68)</b>

Grant: 13A114 - Building Compliance Skills  
 Fund: 13A116 - 13A114 Year 2

Status: Active  
 FMGR: Johnecheck, Wendy Anne

Type: Cooperative Agreement

PI Name:	Johnecheck, Wendy Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/25/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	09152138C	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	CFDA #:	93.103	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(2.18)	0.00	2.18	2.18
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.18)</b>	<b>0.00</b>	<b>2.18</b>	<b>2.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.18)</b>	<b>0.00</b>	<b>2.18</b>	<b>2.18</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.57)	0.00	0.57	0.57
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.57)</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.57)</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.75)</b>	<b>0.00</b>	<b>2.75</b>	<b>2.75</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(2.75)	0.00	2.75	2.75
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.75)</b>	<b>0.00</b>	<b>2.75</b>	<b>2.75</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.75)</b>	<b>0.00</b>	<b>2.75</b>	<b>2.75</b>

Grant: 13A114 - Building Compliance Skills  
 Fund: 13A116 - 13A114 Year 2

Status: Active  
 FMGR: Johnecheck, Wendy Anne

Type: Cooperative Agreement

PI Name:	Johnecheck, Wendy Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/25/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	09152138C	CFDA #:	93.103	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UXFDSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	54,899.08	0.00	(54,899.08)	(54,899.08)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	53,889.00	0.00	0.00	0.00	0.00	53,889.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>53,889.00</b>	<b>0.00</b>	<b>54,899.08</b>	<b>0.00</b>	<b>(54,899.08)</b>	<b>(1,010.08)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	23,603.00	0.00	19,545.30	0.00	(19,545.30)	4,057.70
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>23,603.00</b>	<b>0.00</b>	<b>19,545.30</b>	<b>0.00</b>	<b>(19,545.30)</b>	<b>4,057.70</b>
710 Travel	0.00	6,918.00	0.00	0.00	0.00	0.00	6,918.00
710D00 Domestic Travel NH	0.00	0.00	0.00	796.80	0.00	(796.80)	(796.80)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	546.39	0.00	(546.39)	(546.39)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,928.73	0.00	(1,928.73)	(1,928.73)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	139.97	0.00	(139.97)	(139.97)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,974.36	0.00	(2,974.36)	(2,974.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.26	0.00	(52.26)	(52.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,398.78	0.00	(1,398.78)	(1,398.78)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	133.73	0.00	(133.73)	(133.73)
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,918.00</b>	<b>0.00</b>	<b>8,021.02</b>	<b>0.00</b>	<b>(8,021.02)</b>	<b>(1,103.02)</b>
711100 Supplies-General	0.00	0.00	0.00	1,887.96	0.00	(1,887.96)	(1,887.96)
7112 Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
711200 Research Supplies	0.00	0.00	0.00	(27.12)	0.00	27.12	27.12
714000 Postage-General	0.00	0.00	0.00	385.97	0.00	(385.97)	(385.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>2,246.81</b>	<b>0.00</b>	<b>(2,246.81)</b>	<b>(1,946.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>84,710.00</b>	<b>0.00</b>	<b>84,712.21</b>	<b>0.00</b>	<b>(84,712.21)</b>	<b>(2.21)</b>
760300 F&A Expenditures	0.00	22,025.00	0.00	22,025.06	0.00	(22,025.06)	(0.06)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>22,025.00</b>	<b>0.00</b>	<b>22,025.06</b>	<b>0.00</b>	<b>(22,025.06)</b>	<b>(0.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>22,025.00</b>	<b>0.00</b>	<b>22,025.06</b>	<b>0.00</b>	<b>(22,025.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106,735.00</b>	<b>0.00</b>	<b>106,737.27</b>	<b>0.00</b>	<b>(106,737.27)</b>	<b>(2.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A114 - Building Compliance Skills  
 Fund: 13A116 - 13A114 Year 2

Status: Active

Type: Cooperative Agreement

FMGR: Johnecheck, Wendy Anne

PI Name: Johnecheck, Wendy Anne  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: 09152138C CFDA #: 93.103  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

**Fund Information**

Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	106,737.27	0.00	(106,737.27)	(106,737.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,737.27</b>	<b>0.00</b>	<b>(106,737.27)</b>	<b>(106,737.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,737.27</b>	<b>0.00</b>	<b>(106,737.27)</b>	<b>(106,737.27)</b>

Grant: 13A114 - Building Compliance Skills  
 Fund: 13A119 - Build Compliance Skills FSMA

Status: Active  
 FMGR: Johnecheck, Wendy Anne

Type: Cooperative Agreement

PI Name:	Johnecheck, Wendy Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #:	93.103	Term Date:	URESOF	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXFDWJ - PI Wendy Johnecheck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,335.54	5,838.83	21,603.70	(27,442.53)	(27,442.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,217.00	29,217.00	0.00	0.00	0.00	29,217.00	29,217.00
<b>*Total: Personnel</b>	<b>29,217.00</b>	<b>29,217.00</b>	<b>2,335.54</b>	<b>5,838.83</b>	<b>21,603.70</b>	<b>1,774.47</b>	<b>1,774.47</b>
65YF10 Full Fringe Benefit Distr Expe	9,700.00	9,700.00	775.40	1,938.50	7,172.43	589.07	589.07
<b>*Total: Fringe Benefits</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>775.40</b>	<b>1,938.50</b>	<b>7,172.43</b>	<b>589.07</b>	<b>589.07</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	154.58	0.00	(154.58)	(154.58)
710F00 Foreign Travel	0.00	0.00	0.00	5,094.25	0.00	(5,094.25)	(5,094.25)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,248.83</b>	<b>0.00</b>	<b>3,751.17</b>	<b>3,751.17</b>
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,917.00</b>	<b>49,917.00</b>	<b>3,110.94</b>	<b>13,026.16</b>	<b>28,776.13</b>	<b>8,114.71</b>	<b>8,114.71</b>
760300 F&A Expenditures	12,978.00	12,978.00	808.84	3,386.79	0.00	9,591.21	9,591.21
<b>*Total: Indirect Costs</b>	<b>12,978.00</b>	<b>12,978.00</b>	<b>808.84</b>	<b>3,386.79</b>	<b>0.00</b>	<b>9,591.21</b>	<b>9,591.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,978.00</b>	<b>12,978.00</b>	<b>808.84</b>	<b>3,386.79</b>	<b>0.00</b>	<b>9,591.21</b>	<b>9,591.21</b>
<b>***Total Expenditures</b>	<b>62,895.00</b>	<b>62,895.00</b>	<b>3,919.78</b>	<b>16,412.95</b>	<b>28,776.13</b>	<b>17,705.92</b>	<b>17,705.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,919.78	16,412.95	0.00	(16,412.95)	(16,412.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,919.78</b>	<b>16,412.95</b>	<b>0.00</b>	<b>(16,412.95)</b>	<b>(16,412.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,919.78</b>	<b>16,412.95</b>	<b>0.00</b>	<b>(16,412.95)</b>	<b>(16,412.95)</b>



Grant: 13A117 - 2023-2025 Pesticide Applicator  
 Fund: 13A117 - 2023-2025 Pesticide Applicator

Status: Active  
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	062823108	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	6/28/23 - 9/30/25	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,057.00	32,057.00	0.00	0.00	0.00	32,057.00	32,057.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
<b>*Total: Personnel</b>	<b>40,337.00</b>	<b>40,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,337.00</b>	<b>40,337.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,117.00	12,117.00	0.00	0.00	0.00	12,117.00	12,117.00
<b>*Total: Fringe Benefits</b>	<b>12,117.00</b>	<b>12,117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,117.00</b>	<b>12,117.00</b>
710 Travel	9,399.00	9,399.00	0.00	0.00	0.00	9,399.00	9,399.00
<b>*Total: Travel</b>	<b>9,399.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,399.00</b>	<b>9,399.00</b>
711200 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717000 Consulting-General	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00
<b>*Total: Supplies</b>	<b>40,400.00</b>	<b>40,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,400.00</b>	<b>40,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,253.00</b>	<b>102,253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,253.00</b>	<b>102,253.00</b>
760300 F&A Expenditures	26,585.00	26,585.00	0.00	0.00	0.00	26,585.00	26,585.00
<b>*Total: Indirect Costs</b>	<b>26,585.00</b>	<b>26,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,585.00</b>	<b>26,585.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,585.00</b>	<b>26,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,585.00</b>	<b>26,585.00</b>
<b>***Total Expenditures</b>	<b>128,838.00</b>	<b>128,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,838.00</b>	<b>128,838.00</b>

Grant: 13A118 - 2023 IPM Program for Fruit  
 Fund: 13A118 - 2023 IPM Program for Fruit

Status: Active  
 FMGR: Quigley, Kyle R

Type: Cooperative Agreement

PI Name:	Quigley, Kyle R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062823107	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	6/28/23 - 3/31/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UXFDKQ - PI Kyle Quigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,760.00	5,378.25	9,016.92	(14,395.17)	(14,395.17)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
61CPHX Part Time Hourly	0.00	0.00	3,168.75	10,606.25	0.00	(10,606.25)	(10,606.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Personnel</b>	<b>34,300.00</b>	<b>34,300.00</b>	<b>4,928.75</b>	<b>15,984.50</b>	<b>9,016.92</b>	<b>9,298.58</b>	<b>9,298.58</b>
65YF10 Full Fringe Benefit Distr Expe	6,725.00	6,725.00	584.32	1,785.59	2,993.62	1,945.79	1,945.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	244.00	816.69	0.00	(816.69)	(816.69)
<b>*Total: Fringe Benefits</b>	<b>6,725.00</b>	<b>6,725.00</b>	<b>828.32</b>	<b>2,602.28</b>	<b>2,993.62</b>	<b>1,129.10</b>	<b>1,129.10</b>
710 Travel	9,825.00	9,825.00	0.00	0.00	0.00	9,825.00	9,825.00
710D00 Domestic Travel NH	0.00	0.00	457.22	1,738.42	0.00	(1,738.42)	(1,738.42)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	491.27	1,473.17	0.00	(1,473.17)	(1,473.17)
<b>*Total: Travel</b>	<b>9,825.00</b>	<b>9,825.00</b>	<b>948.49</b>	<b>3,211.59</b>	<b>0.00</b>	<b>6,613.41</b>	<b>6,613.41</b>
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,850.00</b>	<b>52,850.00</b>	<b>6,705.56</b>	<b>21,798.37</b>	<b>12,010.54</b>	<b>19,041.09</b>	<b>19,041.09</b>
760300 F&A Expenditures	13,741.00	13,741.00	1,743.45	5,667.59	0.00	8,073.41	8,073.41
<b>*Total: Indirect Costs</b>	<b>13,741.00</b>	<b>13,741.00</b>	<b>1,743.45</b>	<b>5,667.59</b>	<b>0.00</b>	<b>8,073.41</b>	<b>8,073.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,741.00</b>	<b>13,741.00</b>	<b>1,743.45</b>	<b>5,667.59</b>	<b>0.00</b>	<b>8,073.41</b>	<b>8,073.41</b>
<b>***Total Expenditures</b>	<b>66,591.00</b>	<b>66,591.00</b>	<b>8,449.01</b>	<b>27,465.96</b>	<b>12,010.54</b>	<b>27,114.50</b>	<b>27,114.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,449.01	27,465.96	0.00	(27,465.96)	(27,465.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,449.01</b>	<b>27,465.96</b>	<b>0.00</b>	<b>(27,465.96)</b>	<b>(27,465.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,449.01</b>	<b>27,465.96</b>	<b>0.00</b>	<b>(27,465.96)</b>	<b>(27,465.96)</b>

Grant: 13C006 - 2019 NH Forest Stewardship  
 Fund: 13C006 - 2019 NH Forest Stewardship

Status: Closing - BSC/Dept Review  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	40,227.67	0.00	(40,227.67)	(40,227.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
<b>*Total: Personnel</b>	<b>40,221.00</b>	<b>40,221.00</b>	<b>0.00</b>	<b>40,227.67</b>	<b>0.00</b>	<b>(6.67)</b>	<b>(6.67)</b>
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	0.00	18,092.59	0.00	7.41	7.41
<b>*Total: Fringe Benefits</b>	<b>18,100.00</b>	<b>18,100.00</b>	<b>0.00</b>	<b>18,092.59</b>	<b>0.00</b>	<b>7.41</b>	<b>7.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,321.00</b>	<b>58,321.00</b>	<b>0.00</b>	<b>58,320.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>
760300 F&A Expenditures	15,164.00	15,164.00	0.00	15,163.17	0.00	0.83	0.83
<b>*Total: Indirect Costs</b>	<b>15,164.00</b>	<b>15,164.00</b>	<b>0.00</b>	<b>15,163.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,164.00</b>	<b>15,164.00</b>	<b>0.00</b>	<b>15,163.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
<b>***Total Expenditures</b>	<b>73,485.00</b>	<b>73,485.00</b>	<b>0.00</b>	<b>73,483.43</b>	<b>0.00</b>	<b>1.57</b>	<b>1.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	73,483.43	0.00	(73,483.43)	(73,483.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,483.43</b>	<b>0.00</b>	<b>(73,483.43)</b>	<b>(73,483.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,483.43</b>	<b>0.00</b>	<b>(73,483.43)</b>	<b>(73,483.43)</b>

Grant: 13C006 - 2019 NH Forest Stewardship  
 Fund: 15CC70 - 2019 NH Forest Stewardship - CS

Status: Closing - BSC/Dept Review  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	40,246.99	0.00	(40,246.99)	(40,246.99)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
<b>*Total: Personnel</b>	<b>40,221.00</b>	<b>40,221.00</b>	<b>0.00</b>	<b>40,246.99</b>	<b>0.00</b>	<b>(25.99)</b>	<b>(25.99)</b>
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	0.00	18,074.05	0.00	25.95	25.95
<b>*Total: Fringe Benefits</b>	<b>18,100.00</b>	<b>18,100.00</b>	<b>0.00</b>	<b>18,074.05</b>	<b>0.00</b>	<b>25.95</b>	<b>25.95</b>
80CS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80CS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,321.00</b>	<b>58,321.00</b>	<b>0.00</b>	<b>58,321.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	15,164.00	15,164.00	0.00	15,163.47	0.00	0.53	0.53
<b>*Total: Indirect Costs</b>	<b>15,164.00</b>	<b>15,164.00</b>	<b>0.00</b>	<b>15,163.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,164.00</b>	<b>15,164.00</b>	<b>0.00</b>	<b>15,163.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>***Total Expenditures</b>	<b>73,485.00</b>	<b>73,485.00</b>	<b>0.00</b>	<b>73,484.51</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,978.00	0.00	(57,978.00)	(57,978.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	15,163.47	0.00	(15,163.47)	(15,163.47)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	227.26	0.00	(227.26)	(227.26)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	115.78	0.00	(115.78)	(115.78)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,484.51</b>	<b>0.00</b>	<b>(73,484.51)</b>	<b>(73,484.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,484.51</b>	<b>0.00</b>	<b>(73,484.51)</b>	<b>(73,484.51)</b>

Grant: 13C008 - 2020 New Hampshire Forest Stew  
 Fund: 13C008 - 2020 New Hampshire Forest Stew

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C008	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	57,397.69	0.00	(57,397.69)	(57,397.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>57,063.00</b>	<b>57,063.00</b>	<b>0.00</b>	<b>57,397.69</b>	<b>0.00</b>	<b>(334.69)</b>	<b>(334.69)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	24,994.00	24,994.00	0.00	24,657.11	0.00	336.89	336.89
<b>*Total: Fringe Benefits</b>	<b>24,994.00</b>	<b>24,994.00</b>	<b>0.00</b>	<b>24,657.11</b>	<b>0.00</b>	<b>336.89</b>	<b>336.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,057.00</b>	<b>82,057.00</b>	<b>0.00</b>	<b>82,054.80</b>	<b>0.00</b>	<b>2.20</b>	<b>2.20</b>
760300 F&A Expenditures	21,335.00	21,335.00	0.00	21,334.07	0.00	0.93	0.93
<b>*Total: Indirect Costs</b>	<b>21,335.00</b>	<b>21,335.00</b>	<b>0.00</b>	<b>21,334.07</b>	<b>0.00</b>	<b>0.93</b>	<b>0.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,335.00</b>	<b>21,335.00</b>	<b>0.00</b>	<b>21,334.07</b>	<b>0.00</b>	<b>0.93</b>	<b>0.93</b>
<b>***Total Expenditures</b>	<b>103,392.00</b>	<b>103,392.00</b>	<b>0.00</b>	<b>103,388.87</b>	<b>0.00</b>	<b>3.13</b>	<b>3.13</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	103,388.87	0.00	(103,388.87)	(103,388.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,388.87</b>	<b>0.00</b>	<b>(103,388.87)</b>	<b>(103,388.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,388.87</b>	<b>0.00</b>	<b>(103,388.87)</b>	<b>(103,388.87)</b>

Grant: 13C008 - 2020 New Hampshire Forest Stew  
 Fund: 15CD16 - 2020 New Hampshire Forest Stew - CS

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C008	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	57,086.58	0.00	(57,086.58)	(57,086.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
<b>*Total: Personnel</b>	<b>57,063.00</b>	<b>57,063.00</b>	<b>0.00</b>	<b>57,086.58</b>	<b>0.00</b>	<b>(23.58)</b>	<b>(23.58)</b>
65YF10 Full Fringe Benefit Distr Expe	24,994.00	24,994.00	0.00	24,970.60	0.00	23.40	23.40
<b>*Total: Fringe Benefits</b>	<b>24,994.00</b>	<b>24,994.00</b>	<b>0.00</b>	<b>24,970.60</b>	<b>0.00</b>	<b>23.40</b>	<b>23.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,057.00</b>	<b>82,057.00</b>	<b>0.00</b>	<b>82,057.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
760300 F&A Expenditures	21,335.00	21,335.00	0.00	21,334.91	0.00	0.09	0.09
<b>*Total: Indirect Costs</b>	<b>21,335.00</b>	<b>21,335.00</b>	<b>0.00</b>	<b>21,334.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,335.00</b>	<b>21,335.00</b>	<b>0.00</b>	<b>21,334.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>	<b>103,392.00</b>	<b>103,392.00</b>	<b>0.00</b>	<b>103,392.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,334.91	0.00	(21,334.91)	(21,334.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	57,063.61	0.00	(57,063.61)	(57,063.61)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	24,993.57	0.00	(24,993.57)	(24,993.57)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,392.09</b>	<b>0.00</b>	<b>(103,392.09)</b>	<b>(103,392.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,392.09</b>	<b>0.00</b>	<b>(103,392.09)</b>	<b>(103,392.09)</b>

Grant: 13C009 - 2020 Urban and Community Fores  
 Fund: 13C009 - 2020 Urban and Community Fores

Status: Active  
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	12/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C009	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	29,571.07	0.00	(29,571.07)	(29,571.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
<b>*Total: Personnel</b>	<b>29,546.00</b>	<b>29,546.00</b>	<b>0.00</b>	<b>29,571.07</b>	<b>0.00</b>	<b>(25.07)</b>	<b>(25.07)</b>
65YF10 Full Fringe Benefit Distr Expe	12,941.00	12,941.00	0.00	12,915.69	0.00	25.31	25.31
<b>*Total: Fringe Benefits</b>	<b>12,941.00</b>	<b>12,941.00</b>	<b>0.00</b>	<b>12,915.69</b>	<b>0.00</b>	<b>25.31</b>	<b>25.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,487.00</b>	<b>42,487.00</b>	<b>0.00</b>	<b>42,486.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
760300 F&A Expenditures	11,046.00	11,046.00	0.00	11,046.56	0.00	(0.56)	(0.56)
<b>*Total: Indirect Costs</b>	<b>11,046.00</b>	<b>11,046.00</b>	<b>0.00</b>	<b>11,046.56</b>	<b>0.00</b>	<b>(0.56)</b>	<b>(0.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,046.00</b>	<b>11,046.00</b>	<b>0.00</b>	<b>11,046.56</b>	<b>0.00</b>	<b>(0.56)</b>	<b>(0.56)</b>
<b>***Total Expenditures</b>	<b>53,533.00</b>	<b>53,533.00</b>	<b>0.00</b>	<b>53,533.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	53,533.32	0.00	(53,533.32)	(53,533.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,533.32</b>	<b>0.00</b>	<b>(53,533.32)</b>	<b>(53,533.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,533.32</b>	<b>0.00</b>	<b>(53,533.32)</b>	<b>(53,533.32)</b>

Grant: 13C009 - 2020 Urban and Community Fores  
 Fund: 15CD18 - 2020 Urban and Community Fores - CS

Status: Active  
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	12/27/2021	Approved For Preaward	NO
Sponsor ID:	13C009	Term Date:		Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24			Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	29,561.46	0.00	(29,561.46)	(29,561.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
<b>*Total: Personnel</b>	<b>29,546.00</b>	<b>29,546.00</b>	<b>0.00</b>	<b>29,561.46</b>	<b>0.00</b>	<b>(15.46)</b>	<b>(15.46)</b>
65YF10 Full Fringe Benefit Distr Expe	12,941.00	12,941.00	0.00	12,925.65	0.00	15.35	15.35
<b>*Total: Fringe Benefits</b>	<b>12,941.00</b>	<b>12,941.00</b>	<b>0.00</b>	<b>12,925.65</b>	<b>0.00</b>	<b>15.35</b>	<b>15.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,487.00</b>	<b>42,487.00</b>	<b>0.00</b>	<b>42,487.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
760300 F&A Expenditures	11,046.00	11,046.00	0.00	11,046.72	0.00	(0.72)	(0.72)
<b>*Total: Indirect Costs</b>	<b>11,046.00</b>	<b>11,046.00</b>	<b>0.00</b>	<b>11,046.72</b>	<b>0.00</b>	<b>(0.72)</b>	<b>(0.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,046.00</b>	<b>11,046.00</b>	<b>0.00</b>	<b>11,046.72</b>	<b>0.00</b>	<b>(0.72)</b>	<b>(0.72)</b>
<b>***Total Expenditures</b>	<b>53,533.00</b>	<b>53,533.00</b>	<b>0.00</b>	<b>53,533.83</b>	<b>0.00</b>	<b>(0.83)</b>	<b>(0.83)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,046.72	0.00	(11,046.72)	(11,046.72)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,542.49	0.00	(29,542.49)	(29,542.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,939.65	0.00	(12,939.65)	(12,939.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,533.83</b>	<b>0.00</b>	<b>(53,533.83)</b>	<b>(53,533.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,533.83</b>	<b>0.00</b>	<b>(53,533.83)</b>	<b>(53,533.83)</b>



Grant: 13C011 - 2021 New Hampshire Forest Stew  
 Fund: 13C011 - 2021 New Hampshire Forest Stew

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C011	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	45,194.07	0.00	(45,194.07)	(45,194.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,129.00	45,129.00	0.00	0.00	0.00	45,129.00	45,129.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>45,129.00</b>	<b>45,129.00</b>	<b>0.00</b>	<b>45,194.07</b>	<b>0.00</b>	<b>(65.07)</b>	<b>(65.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,968.00	16,968.00	0.00	16,900.64	0.00	67.36	67.36
<b>*Total: Fringe Benefits</b>	<b>16,968.00</b>	<b>16,968.00</b>	<b>0.00</b>	<b>16,900.64</b>	<b>0.00</b>	<b>67.36</b>	<b>67.36</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,097.00</b>	<b>62,097.00</b>	<b>0.00</b>	<b>62,094.71</b>	<b>0.00</b>	<b>2.29</b>	<b>2.29</b>
760300 F&A Expenditures	16,145.00	16,145.00	0.00	16,144.57	0.00	0.43	0.43
<b>*Total: Indirect Costs</b>	<b>16,145.00</b>	<b>16,145.00</b>	<b>0.00</b>	<b>16,144.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,145.00</b>	<b>16,145.00</b>	<b>0.00</b>	<b>16,144.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>***Total Expenditures</b>	<b>78,242.00</b>	<b>78,242.00</b>	<b>0.00</b>	<b>78,239.28</b>	<b>0.00</b>	<b>2.72</b>	<b>2.72</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	78,239.28	0.00	(78,239.28)	(78,239.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,239.28</b>	<b>0.00</b>	<b>(78,239.28)</b>	<b>(78,239.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,239.28</b>	<b>0.00</b>	<b>(78,239.28)</b>	<b>(78,239.28)</b>

Grant: 13C011 - 2021 New Hampshire Forest Stew  
 Fund: 15CD80 - 2021 New Hampshire Forest Stew - CS

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C011	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	52.00	45,605.20	0.00	(45,605.20)	(45,605.20)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,173.00	45,173.00	0.00	0.00	0.00	45,173.00	45,173.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>45,173.00</b>	<b>45,173.00</b>	<b>52.00</b>	<b>45,605.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,985.00	16,985.00	17.27	16,553.38	0.00	431.62	431.62
<b>*Total: Fringe Benefits</b>	<b>16,985.00</b>	<b>16,985.00</b>	<b>17.27</b>	<b>16,553.38</b>	<b>0.00</b>	<b>431.62</b>	<b>431.62</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,158.00</b>	<b>62,158.00</b>	<b>69.27</b>	<b>62,158.58</b>	<b>0.00</b>	<b>(0.58)</b>	<b>(0.58)</b>
760300 F&A Expenditures	16,162.00	16,162.00	18.01	16,161.25	0.00	0.75	0.75
<b>*Total: Indirect Costs</b>	<b>16,162.00</b>	<b>16,162.00</b>	<b>18.01</b>	<b>16,161.25</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,162.00</b>	<b>16,162.00</b>	<b>18.01</b>	<b>16,161.25</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>
<b>***Total Expenditures</b>	<b>78,320.00</b>	<b>78,320.00</b>	<b>87.28</b>	<b>78,319.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	18.01	16,161.25	0.00	(16,161.25)	(16,161.25)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	45,584.45	0.00	(45,584.45)	(45,584.45)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,572.34	0.00	(16,572.34)	(16,572.34)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>18.01</b>	<b>78,318.04</b>	<b>0.00</b>	<b>(78,318.04)</b>	<b>(78,318.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18.01</b>	<b>78,318.04</b>	<b>0.00</b>	<b>(78,318.04)</b>	<b>(78,318.04)</b>

Grant: 13C012 - 2021 Urban & Community Forestr  
 Fund: 13C012 - 2021 Urban & Community Forestr

Status: Active  
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C012	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	46,224.35	0.00	(46,224.35)	(46,224.35)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
<b>*Total: Personnel</b>	<b>46,200.00</b>	<b>46,200.00</b>	<b>0.00</b>	<b>46,224.35</b>	<b>0.00</b>	<b>(24.35)</b>	<b>(24.35)</b>
65YF10 Full Fringe Benefit Distr Expe	17,371.00	17,371.00	0.00	17,363.87	0.00	7.13	7.13
<b>*Total: Fringe Benefits</b>	<b>17,371.00</b>	<b>17,371.00</b>	<b>0.00</b>	<b>17,363.87</b>	<b>0.00</b>	<b>7.13</b>	<b>7.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,571.00</b>	<b>63,571.00</b>	<b>0.00</b>	<b>63,588.22</b>	<b>0.00</b>	<b>(17.22)</b>	<b>(17.22)</b>
760300 F&A Expenditures	16,549.00	16,549.00	0.00	16,532.97	0.00	16.03	16.03
<b>*Total: Indirect Costs</b>	<b>16,549.00</b>	<b>16,549.00</b>	<b>0.00</b>	<b>16,532.97</b>	<b>0.00</b>	<b>16.03</b>	<b>16.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,549.00</b>	<b>16,549.00</b>	<b>0.00</b>	<b>16,532.97</b>	<b>0.00</b>	<b>16.03</b>	<b>16.03</b>
<b>***Total Expenditures</b>	<b>80,120.00</b>	<b>80,120.00</b>	<b>0.00</b>	<b>80,121.19</b>	<b>0.00</b>	<b>(1.19)</b>	<b>(1.19)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	80,121.19	0.00	(80,121.19)	(80,121.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,121.19</b>	<b>0.00</b>	<b>(80,121.19)</b>	<b>(80,121.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,121.19</b>	<b>0.00</b>	<b>(80,121.19)</b>	<b>(80,121.19)</b>

Grant: 13C012 - 2021 Urban & Community Forestr  
 Fund: 15CD84 - Cost Share

Status: Active  
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	46,226.07	0.00	(46,226.07)	(46,226.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
<b>*Total: Personnel</b>	<b>46,200.00</b>	<b>46,200.00</b>	<b>0.00</b>	<b>46,226.07</b>	<b>0.00</b>	<b>(26.07)</b>	<b>(26.07)</b>
65YF10 Full Fringe Benefit Distr Expe	17,371.00	17,371.00	0.00	17,362.21	0.00	8.79	8.79
<b>*Total: Fringe Benefits</b>	<b>17,371.00</b>	<b>17,371.00</b>	<b>0.00</b>	<b>17,362.21</b>	<b>0.00</b>	<b>8.79</b>	<b>8.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,571.00</b>	<b>63,571.00</b>	<b>0.00</b>	<b>63,588.28</b>	<b>0.00</b>	<b>(17.28)</b>	<b>(17.28)</b>
760300 F&A Expenditures	16,549.00	16,549.00	0.00	16,532.93	0.00	16.07	16.07
<b>*Total: Indirect Costs</b>	<b>16,549.00</b>	<b>16,549.00</b>	<b>0.00</b>	<b>16,532.93</b>	<b>0.00</b>	<b>16.07</b>	<b>16.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,549.00</b>	<b>16,549.00</b>	<b>0.00</b>	<b>16,532.93</b>	<b>0.00</b>	<b>16.07</b>	<b>16.07</b>
<b>***Total Expenditures</b>	<b>80,120.00</b>	<b>80,120.00</b>	<b>0.00</b>	<b>80,121.21</b>	<b>0.00</b>	<b>(1.21)</b>	<b>(1.21)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	16,532.93	0.00	(16,532.93)	(16,532.93)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,215.00	0.00	(46,215.00)	(46,215.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,373.32	0.00	(17,373.32)	(17,373.32)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,121.25</b>	<b>0.00</b>	<b>(80,121.25)</b>	<b>(80,121.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,121.25</b>	<b>0.00</b>	<b>(80,121.25)</b>	<b>(80,121.25)</b>



Grant: 13C013 - 2024-2028 NH Statewide Compreh  
 Fund: 13C013 - 2024-2028 NH Statewide Compreh

Status: Closing - BSC/Dept Review  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11102132C	CFDA #:	93.104	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	11/10/21 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UFRMRB - PI Robert Barcelona**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,500.54	0.00	(46,500.54)	(46,500.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,737.00	45,737.00	0.00	0.00	0.00	45,737.00	45,737.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,500.13	0.00	(4,500.13)	(4,500.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,076.00	5,076.00	0.00	0.00	0.00	5,076.00	5,076.00
<b>*Total: Personnel</b>	<b>50,813.00</b>	<b>50,813.00</b>	<b>0.00</b>	<b>51,000.67</b>	<b>0.00</b>	<b>(187.67)</b>	<b>(187.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,729.89	0.00	(3,729.89)	(3,729.89)
65YF10 Full Fringe Benefit Distr Expe	4,014.00	4,014.00	0.00	0.00	0.00	4,014.00	4,014.00
<b>*Total: Fringe Benefits</b>	<b>4,014.00</b>	<b>4,014.00</b>	<b>0.00</b>	<b>3,729.89</b>	<b>0.00</b>	<b>284.11</b>	<b>284.11</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17,089.23	0.00	(17,089.23)	(17,089.23)
<b>*Total: Supplies</b>	<b>32,500.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>31,589.23</b>	<b>0.00</b>	<b>910.77</b>	<b>910.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,327.00</b>	<b>90,327.00</b>	<b>0.00</b>	<b>86,319.79</b>	<b>0.00</b>	<b>4,007.21</b>	<b>4,007.21</b>
760300 F&A Expenditures	33,421.00	33,421.00	0.00	31,938.37	0.00	1,482.63	1,482.63
<b>*Total: Indirect Costs</b>	<b>33,421.00</b>	<b>33,421.00</b>	<b>0.00</b>	<b>31,938.37</b>	<b>0.00</b>	<b>1,482.63</b>	<b>1,482.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,421.00</b>	<b>33,421.00</b>	<b>0.00</b>	<b>31,938.37</b>	<b>0.00</b>	<b>1,482.63</b>	<b>1,482.63</b>
<b>***Total Expenditures</b>	<b>123,748.00</b>	<b>123,748.00</b>	<b>0.00</b>	<b>118,258.16</b>	<b>0.00</b>	<b>5,489.84</b>	<b>5,489.84</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	118,258.16	0.00	(118,258.16)	(118,258.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,258.16</b>	<b>0.00</b>	<b>(118,258.16)</b>	<b>(118,258.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,258.16</b>	<b>0.00</b>	<b>(118,258.16)</b>	<b>(118,258.16)</b>

Grant: 13C014 - 2022 Urban and Community Fores  
 Fund: 13C014 - 2022 Urban and Community Fores

Status: Active  
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C014	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/22 - 8/16/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	5,253.00	45,690.70	0.00	(45,690.70)	(45,690.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,577.00	45,577.00	0.00	0.00	0.00	45,577.00	45,577.00
<b>*Total: Personnel</b>	<b>45,577.00</b>	<b>45,577.00</b>	<b>5,253.00</b>	<b>45,690.70</b>	<b>0.00</b>	<b>(113.70)</b>	<b>(113.70)</b>
65YF10 Full Fringe Benefit Distr Expe	16,271.00	16,271.00	1,743.95	16,157.34	0.00	113.66	113.66
<b>*Total: Fringe Benefits</b>	<b>16,271.00</b>	<b>16,271.00</b>	<b>1,743.95</b>	<b>16,157.34</b>	<b>0.00</b>	<b>113.66</b>	<b>113.66</b>
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,848.00</b>	<b>61,848.00</b>	<b>6,996.95</b>	<b>61,848.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	16,080.00	16,080.00	1,819.21	16,080.46	0.00	(0.46)	(0.46)
<b>*Total: Indirect Costs</b>	<b>16,080.00</b>	<b>16,080.00</b>	<b>1,819.21</b>	<b>16,080.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,080.00</b>	<b>16,080.00</b>	<b>1,819.21</b>	<b>16,080.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
<b>***Total Expenditures</b>	<b>77,928.00</b>	<b>77,928.00</b>	<b>8,816.16</b>	<b>77,928.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,816.16	77,928.50	0.00	(77,928.50)	(77,928.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,816.16</b>	<b>77,928.50</b>	<b>0.00</b>	<b>(77,928.50)</b>	<b>(77,928.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,816.16</b>	<b>77,928.50</b>	<b>0.00</b>	<b>(77,928.50)</b>	<b>(77,928.50)</b>

Grant: 13C014 - 2022 Urban and Community Fores  
 Fund: 15CE38 - 2022 Urban and Community Fores - CS

Status: Active  
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C014	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/22 - 8/16/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	21.00	45,643.71	0.00	(45,643.71)	(45,643.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,623.00	45,623.00	0.00	0.00	0.00	45,623.00	45,623.00
<b>*Total: Personnel</b>	<b>45,623.00</b>	<b>45,623.00</b>	<b>21.00</b>	<b>45,643.71</b>	<b>0.00</b>	<b>(20.71)</b>	<b>(20.71)</b>
65YF10 Full Fringe Benefit Distr Expe	16,287.00	16,287.00	6.98	16,265.77	0.00	21.23	21.23
<b>*Total: Fringe Benefits</b>	<b>16,287.00</b>	<b>16,287.00</b>	<b>6.98</b>	<b>16,265.77</b>	<b>0.00</b>	<b>21.23</b>	<b>21.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,910.00</b>	<b>61,910.00</b>	<b>27.98</b>	<b>61,909.48</b>	<b>0.00</b>	<b>0.52</b>	<b>0.52</b>
760300 F&A Expenditures	16,096.00	16,096.00	7.28	16,096.48	0.00	(0.48)	(0.48)
<b>*Total: Indirect Costs</b>	<b>16,096.00</b>	<b>16,096.00</b>	<b>7.28</b>	<b>16,096.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,096.00</b>	<b>16,096.00</b>	<b>7.28</b>	<b>16,096.48</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
<b>***Total Expenditures</b>	<b>78,006.00</b>	<b>78,006.00</b>	<b>35.26</b>	<b>78,005.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	7.28	16,096.48	0.00	(16,096.48)	(16,096.48)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	45,622.94	0.00	(45,622.94)	(45,622.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,287.32	0.00	(16,287.32)	(16,287.32)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>7.28</b>	<b>78,006.74</b>	<b>0.00</b>	<b>(78,006.74)</b>	<b>(78,006.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7.28</b>	<b>78,006.74</b>	<b>0.00</b>	<b>(78,006.74)</b>	<b>(78,006.74)</b>



Grant: 13C015 - 2022 Forest Stewardship  
 Fund: 13C015 - 2022 Forest Stewardship

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C015	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	10.664	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/17/22 - 8/16/27	Rev Account:	530100	IDC Dist From Code:	26	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	17,788.75	39,033.76	18,745.19	(57,778.95)	(57,778.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	58,018.00	58,018.00	0.00	0.00	0.00	58,018.00	58,018.00
<b>*Total: Personnel</b>	<b>58,018.00</b>	<b>58,018.00</b>	<b>17,788.75</b>	<b>39,033.76</b>	<b>18,745.19</b>	<b>239.05</b>	<b>239.05</b>
65YF10 Full Fringe Benefit Distr Expe	20,712.00	20,712.00	5,905.82	13,473.71	6,223.41	1,014.88	1,014.88
<b>*Total: Fringe Benefits</b>	<b>20,712.00</b>	<b>20,712.00</b>	<b>5,905.82</b>	<b>13,473.71</b>	<b>6,223.41</b>	<b>1,014.88</b>	<b>1,014.88</b>
7900 Budgeted Addition to Reserves	(99.00)	(99.00)	0.00	0.00	0.00	(99.00)	(99.00)
<b>*Total: Supplies</b>	<b>(99.00)</b>	<b>(99.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,631.00</b>	<b>78,631.00</b>	<b>23,694.57</b>	<b>52,507.47</b>	<b>24,968.60</b>	<b>1,154.93</b>	<b>1,154.93</b>
760300 F&A Expenditures	20,470.00	20,470.00	6,160.64	13,652.03	0.00	6,817.97	6,817.97
<b>*Total: Indirect Costs</b>	<b>20,470.00</b>	<b>20,470.00</b>	<b>6,160.64</b>	<b>13,652.03</b>	<b>0.00</b>	<b>6,817.97</b>	<b>6,817.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,470.00</b>	<b>20,470.00</b>	<b>6,160.64</b>	<b>13,652.03</b>	<b>0.00</b>	<b>6,817.97</b>	<b>6,817.97</b>
<b>***Total Expenditures</b>	<b>99,101.00</b>	<b>99,101.00</b>	<b>29,855.21</b>	<b>66,159.50</b>	<b>24,968.60</b>	<b>7,972.90</b>	<b>7,972.90</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	29,855.21	66,159.50	0.00	(66,159.50)	(66,159.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,855.21</b>	<b>66,159.50</b>	<b>0.00</b>	<b>(66,159.50)</b>	<b>(66,159.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,855.21</b>	<b>66,159.50</b>	<b>0.00</b>	<b>(66,159.50)</b>	<b>(66,159.50)</b>

Grant: 13C015 - 2022 Forest Stewardship  
 Fund: 15CE37 - 2022 Forest Stewardship - CS

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C015	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/22 - 8/16/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	7,009.62	27,266.81	31,469.15	(58,735.96)	(58,735.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	58,018.00	58,018.00	0.00	0.00	0.00	58,018.00	58,018.00
<b>*Total: Personnel</b>	<b>58,018.00</b>	<b>58,018.00</b>	<b>7,009.62</b>	<b>27,266.81</b>	<b>31,469.15</b>	<b>(717.96)</b>	<b>(717.96)</b>
65YF10 Full Fringe Benefit Distr Expe	20,712.00	20,712.00	2,327.26	9,543.97	10,447.78	720.25	720.25
<b>*Total: Fringe Benefits</b>	<b>20,712.00</b>	<b>20,712.00</b>	<b>2,327.26</b>	<b>9,543.97</b>	<b>10,447.78</b>	<b>720.25</b>	<b>720.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,730.00</b>	<b>78,730.00</b>	<b>9,336.88</b>	<b>36,810.78</b>	<b>41,916.93</b>	<b>2.29</b>	<b>2.29</b>
760300 F&A Expenditures	20,470.00	20,470.00	2,427.57	9,570.75	0.00	10,899.25	10,899.25
<b>*Total: Indirect Costs</b>	<b>20,470.00</b>	<b>20,470.00</b>	<b>2,427.57</b>	<b>9,570.75</b>	<b>0.00</b>	<b>10,899.25</b>	<b>10,899.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,470.00</b>	<b>20,470.00</b>	<b>2,427.57</b>	<b>9,570.75</b>	<b>0.00</b>	<b>10,899.25</b>	<b>10,899.25</b>
<b>***Total Expenditures</b>	<b>99,200.00</b>	<b>99,200.00</b>	<b>11,764.45</b>	<b>46,381.53</b>	<b>41,916.93</b>	<b>10,901.54</b>	<b>10,901.54</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,427.57	9,570.75	0.00	(9,570.75)	(9,570.75)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,537.00	0.00	(21,537.00)	(21,537.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,688.70	0.00	(7,688.70)	(7,688.70)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,427.57</b>	<b>38,796.45</b>	<b>0.00</b>	<b>(38,796.45)</b>	<b>(38,796.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,427.57</b>	<b>38,796.45</b>	<b>0.00</b>	<b>(38,796.45)</b>	<b>(38,796.45)</b>

Grant: 13C016 - Forest Stewardship Implementat  
 Fund: 13C016 - Forest Stewardship Implementat

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	041223	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,562.64	1,562.64	8,302.77	(9,865.41)	(9,865.41)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,962.00	15,962.00	0.00	0.00	0.00	15,962.00	15,962.00
<b>*Total: Personnel</b>	<b>15,962.00</b>	<b>15,962.00</b>	<b>1,562.64</b>	<b>1,562.64</b>	<b>8,302.77</b>	<b>6,096.59</b>	<b>6,096.59</b>
65YF10 Full Fringe Benefit Distr Expe	5,698.00	5,698.00	518.82	518.82	2,756.53	2,422.65	2,422.65
<b>*Total: Fringe Benefits</b>	<b>5,698.00</b>	<b>5,698.00</b>	<b>518.82</b>	<b>518.82</b>	<b>2,756.53</b>	<b>2,422.65</b>	<b>2,422.65</b>
710 Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
<b>*Total: Travel</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>2,750.00</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717000 Consulting-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,750.00	41,250.00	(55,000.00)	(55,000.00)
<b>*Total: Supplies</b>	<b>55,100.00</b>	<b>55,100.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>41,250.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,510.00</b>	<b>79,510.00</b>	<b>2,081.46</b>	<b>15,831.46</b>	<b>52,309.30</b>	<b>11,369.24</b>	<b>11,369.24</b>
760300 F&A Expenditures	20,646.00	20,646.00	541.21	4,116.21	0.00	16,529.79	16,529.79
<b>*Total: Indirect Costs</b>	<b>20,646.00</b>	<b>20,646.00</b>	<b>541.21</b>	<b>4,116.21</b>	<b>0.00</b>	<b>16,529.79</b>	<b>16,529.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,646.00</b>	<b>20,646.00</b>	<b>541.21</b>	<b>4,116.21</b>	<b>0.00</b>	<b>16,529.79</b>	<b>16,529.79</b>
<b>***Total Expenditures</b>	<b>100,156.00</b>	<b>100,156.00</b>	<b>2,622.67</b>	<b>19,947.67</b>	<b>52,309.30</b>	<b>27,899.03</b>	<b>27,899.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,622.67	19,947.67	0.00	(19,947.67)	(19,947.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,622.67</b>	<b>19,947.67</b>	<b>0.00</b>	<b>(19,947.67)</b>	<b>(19,947.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,622.67</b>	<b>19,947.67</b>	<b>0.00</b>	<b>(19,947.67)</b>	<b>(19,947.67)</b>

Grant: 13D091 - C19-iLearn NH  
 Fund: 13D091 - C19-iLearn NH

Status: Active  
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name:	Medros, Alicia J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/24/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13D091	CFDA #:	84.425	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UK1CIO	Expend End Date:		IDC Dist From Code:	Covid-19	YES	
FRAGRNT Start/End Date:	7/22/20 - 7/14/25	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UKD100 - Teaching & Learning Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,157.00	45,157.00	0.00	0.00	0.00	45,157.00	45,157.00
615F10 PAT	0.00	0.00	10,984.62	177,423.17	101,607.74	(279,030.91)	(279,030.91)
615NZ0 PAT Unallocated Budget (Bud Only)	1,858,841.00	1,858,841.00	0.00	0.00	0.00	1,858,841.00	1,858,841.00
<b>*Total: Personnel</b>	<b>1,903,998.00</b>	<b>1,903,998.00</b>	<b>10,984.62</b>	<b>177,423.17</b>	<b>101,607.74</b>	<b>1,624,967.09</b>	<b>1,624,967.09</b>
65YF10 Full Fringe Benefit Distr Expe	784,467.00	784,467.00	3,646.90	61,958.68	33,733.77	688,774.55	688,774.55
<b>*Total: Fringe Benefits</b>	<b>784,467.00</b>	<b>784,467.00</b>	<b>3,646.90</b>	<b>61,958.68</b>	<b>33,733.77</b>	<b>688,774.55</b>	<b>688,774.55</b>
710 Travel	45,163.00	45,163.00	0.00	0.00	0.00	45,163.00	45,163.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,398.39	0.00	(2,398.39)	(2,398.39)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	698.84	0.00	(698.84)	(698.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	368.31	368.31	0.00	(368.31)	(368.31)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	187.93	187.93	0.00	(187.93)	(187.93)
<b>*Total: Travel</b>	<b>45,163.00</b>	<b>45,163.00</b>	<b>610.24</b>	<b>4,857.25</b>	<b>0.00</b>	<b>40,305.75</b>	<b>40,305.75</b>
740100 Lease/SBITA Expense	0.00	0.00	0.00	793,500.07	0.00	(793,500.07)	(793,500.07)
7404C3 Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>793,500.07</b>	<b>0.00</b>	<b>(793,500.07)</b>	<b>(793,500.07)</b>
711100 Supplies-General	0.00	0.00	495,862.08	1,199,754.83	0.00	(1,199,754.83)	(1,199,754.83)
711132 Suppli-Software incl Site Lic&Maint	3,589,102.65	3,589,102.65	0.00	164.64	0.00	3,588,938.01	3,588,938.01
7112 Research Supplies	78,628.00	78,628.00	0.00	0.00	0.00	78,628.00	78,628.00
711200 Research Supplies	22,719.00	22,719.00	0.00	0.00	0.00	22,719.00	22,719.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,192,511.79	0.00	(1,192,511.79)	(1,192,511.79)
717000 Consulting-General	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,126.50	0.00	(17,126.50)	(17,126.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,383,268.00	5,383,268.00	0.00	0.00	0.00	5,383,268.00	5,383,268.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,989.41	0.00	(2,989.41)	(2,989.41)

Grant: 13D091 - C19-iLearn NH  
 Fund: 13D091 - C19-iLearn NH

Status: Active  
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J  
 Sponsor: NH Department of Education  
 Sponsor ID: 13D091 CFDA #: 84.425  
 Resp Org: UK1CIO  
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

**Fund Information**  
 Effective Date: 06/24/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UKD100 - Teaching & Learning Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71NCF1 NC Furniture and Furnishings	0.00	0.00	0.00	16,669.62	0.00	(16,669.62)	(16,669.62)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>9,073,717.65</b>	<b>9,073,717.65</b>	<b>495,862.08</b>	<b>2,495,828.49</b>	<b>0.00</b>	<b>6,577,889.16</b>	<b>6,577,889.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,807,345.65</b>	<b>11,807,345.65</b>	<b>511,103.84</b>	<b>3,533,567.66</b>	<b>135,341.51</b>	<b>8,138,436.48</b>	<b>8,138,436.48</b>
<b>***Total Expenditures</b>	<b>11,807,345.65</b>	<b>11,807,345.65</b>	<b>511,103.84</b>	<b>3,533,567.66</b>	<b>135,341.51</b>	<b>8,138,436.48</b>	<b>8,138,436.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	511,103.84	3,533,567.66	0.00	(3,533,567.66)	(3,533,567.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>511,103.84</b>	<b>3,533,567.66</b>	<b>0.00</b>	<b>(3,533,567.66)</b>	<b>(3,533,567.66)</b>
810040 Mand Trans In-Lease Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>511,103.84</b>	<b>3,533,567.66</b>	<b>0.00</b>	<b>(3,533,567.66)</b>	<b>(3,533,567.66)</b>



Grant: 13D091 - C19-iLearn NH  
 Fund: 13D091 - C19-iLearn NH

Status: Active  
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name:	Medros, Alicia J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/24/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13D091	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	84.425	Expend End Date:		IDC Dist From Code:	Covid-19	YES	
Resp Org:	UK1CIO	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/20 - 7/14/25					Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UKD107 - iLearnNH**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2.00	21,028.00	1,111,974.80	194,509.00	(1,306,483.80)	(1,306,481.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2.00</b>	<b>21,028.00</b>	<b>1,111,974.80</b>	<b>194,509.00</b>	<b>(1,306,483.80)</b>	<b>(1,306,481.80)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.88	6,981.30	430,592.44	64,576.99	(495,169.43)	(495,168.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.88</b>	<b>6,981.30</b>	<b>430,592.44</b>	<b>64,576.99</b>	<b>(495,169.43)</b>	<b>(495,168.55)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	1,184.43	0.00	(1,184.43)	(1,184.43)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,852.61	0.00	(1,852.61)	(1,852.61)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	393.77	0.00	(393.77)	(393.77)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,924.61	0.00	(1,924.61)	(1,924.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	457.56	0.00	(457.56)	(457.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,982.98</b>	<b>0.00</b>	<b>(7,982.98)</b>	<b>(7,982.98)</b>
711100 Supplies-General	0.00	0.00	60.00	8,476.14	0.00	(8,476.14)	(8,476.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	180,775.63	0.00	(180,775.63)	(180,775.63)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,681.35	0.00	(3,681.35)	(3,681.35)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	817.55	0.00	(817.55)	(817.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,659,669.79	0.00	(1,659,669.79)	(1,659,669.79)
717000 Consulting-General	0.00	0.00	0.00	96,000.00	0.00	(96,000.00)	(96,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	691,669.87	0.00	(691,669.87)	(691,669.87)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	2,010.00	4,870.00	0.00	(4,870.00)	(4,870.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	398.20	0.00	(398.20)	(398.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	369.88	0.00	(369.88)	(369.88)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>2,070.00</b>	<b>2,688,754.90</b>	<b>0.00</b>	<b>(2,688,754.90)</b>	<b>(2,688,754.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2.88</b>	<b>30,079.30</b>	<b>4,239,305.12</b>	<b>259,085.99</b>	<b>(4,498,391.11)</b>	<b>(4,498,388.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2.88</b>	<b>30,079.30</b>	<b>4,239,305.12</b>	<b>259,085.99</b>	<b>(4,498,391.11)</b>	<b>(4,498,388.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH  
 Fund: 13D091 - C19-iLearn NH

Status: Active  
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J  
 Sponsor: NH Department of Education  
 Sponsor ID: 13D091 CFDA #: 84.425  
 Resp Org: UK1CIO  
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

**Fund Information**  
 Effective Date: 06/24/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UKD107 - iLearnNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	30,079.30	4,239,305.12	0.00	(4,239,305.12)	(4,239,305.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,079.30</b>	<b>4,239,305.12</b>	<b>0.00</b>	<b>(4,239,305.12)</b>	<b>(4,239,305.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,079.30</b>	<b>4,239,305.12</b>	<b>0.00</b>	<b>(4,239,305.12)</b>	<b>(4,239,305.12)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH  
 Fund: 13D091 - C19-iLearn NH

Status: Active  
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J  
 Sponsor: NH Department of Education  
 Sponsor ID: 13D091 CFDA #: 84.425  
 Resp Org: UK1CIO  
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

**Fund Information**  
 Effective Date: 06/24/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.88)	0.00	0.00	0.00	0.00	(0.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(0.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.88)</b>

Grant: 13D091 - C19-iLearn NH

Status: Active

Type: Cooperative Agreement

Fund: 13D096 - C19 Participant Support

FMGR: Medros, Alicia J

PI Name: Medros, Alicia J  
 Sponsor: NH Department of Education  
 Sponsor ID: 13D091 CFDA #: 84.425  
 Resp Org: UK1CIO  
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UKD100 - Teaching & Learning Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	9,500.00	9,500.00	0.00	3,450.00	0.00	6,050.00	6,050.00
<b>*Total: Participant Support</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>3,450.00</b>	<b>0.00</b>	<b>6,050.00</b>	<b>6,050.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>3,450.00</b>	<b>0.00</b>	<b>6,050.00</b>	<b>6,050.00</b>
<b>***Total Expenditures</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>3,450.00</b>	<b>0.00</b>	<b>6,050.00</b>	<b>6,050.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,450.00</b>	<b>0.00</b>	<b>(3,450.00)</b>	<b>(3,450.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,450.00</b>	<b>0.00</b>	<b>(3,450.00)</b>	<b>(3,450.00)</b>



Grant: 13D093 - Youth Mental Health First Aid  
 Fund: 13D093 - Youth Mental Health First Aid

Status: Closing - Final Financial Rev  
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03252158	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	93.243	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/7/21 - 9/29/23					Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UXYTKL - PI Kendra Lewis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	156.31	138,916.75	0.00	(138,916.75)	(138,916.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	169,243.00	169,243.00	0.00	0.00	0.00	169,243.00	169,243.00
61CPHX Part Time Hourly	0.00	0.00	0.00	978.00	0.00	(978.00)	(978.00)
<b>*Total: Personnel</b>	<b>169,243.00</b>	<b>169,243.00</b>	<b>156.31</b>	<b>139,894.75</b>	<b>0.00</b>	<b>29,348.25</b>	<b>29,348.25</b>
65YF10 Full Fringe Benefit Distr Expe	69,548.00	69,548.00	51.89	50,798.89	0.00	18,749.11	18,749.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.23	0.00	(79.23)	(79.23)
<b>*Total: Fringe Benefits</b>	<b>69,548.00</b>	<b>69,548.00</b>	<b>51.89</b>	<b>50,878.12</b>	<b>0.00</b>	<b>18,669.88</b>	<b>18,669.88</b>
710 Travel	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	927.78	0.00	(927.78)	(927.78)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	157.20	0.00	(157.20)	(157.20)
<b>*Total: Travel</b>	<b>3,625.00</b>	<b>3,625.00</b>	<b>0.00</b>	<b>3,284.98</b>	<b>0.00</b>	<b>340.02</b>	<b>340.02</b>
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	39.90	7,511.03	0.00	(7,511.03)	(7,511.03)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	329.56	0.00	(329.56)	(329.56)
7112 Research Supplies	10,785.00	10,785.00	0.00	0.00	0.00	10,785.00	10,785.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,281.00	0.00	(1,281.00)	(1,281.00)
717000 Consulting-General	0.00	0.00	0.00	201,000.00	0.00	(201,000.00)	(201,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	222,550.00	222,550.00	0.00	0.00	0.00	222,550.00	222,550.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
<b>*Total: Supplies</b>	<b>233,335.00</b>	<b>233,335.00</b>	<b>39.90</b>	<b>215,834.84</b>	<b>0.00</b>	<b>17,500.16</b>	<b>17,500.16</b>
722200 Participant Support	39,697.00	39,697.00	0.00	23,917.00	0.00	15,780.00	15,780.00

Grant: 13D093 - Youth Mental Health First Aid  
 Fund: 13D093 - Youth Mental Health First Aid

Status: Closing - Final Financial Rev  
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name: Lewis, Kendra Marie  
 Sponsor: NH Department of Education  
 Sponsor ID: 03252158 CFDA #: 93.243  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 4/7/21 - 9/29/23

**Fund Information**  
 Effective Date: 04/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXYTKL - PI Kendra Lewis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	311.35	0.00	(311.35)	(311.35)
<b>*Total: Participant Support</b>	<b>39,697.00</b>	<b>39,697.00</b>	<b>0.00</b>	<b>24,228.35</b>	<b>0.00</b>	<b>15,468.65</b>	<b>15,468.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>515,448.00</b>	<b>515,448.00</b>	<b>248.10</b>	<b>434,121.04</b>	<b>0.00</b>	<b>81,326.96</b>	<b>81,326.96</b>
760300 F&A Expenditures	123,696.00	123,696.00	64.50	106,572.03	0.00	17,123.97	17,123.97
<b>*Total: Indirect Costs</b>	<b>123,696.00</b>	<b>123,696.00</b>	<b>64.50</b>	<b>106,572.03</b>	<b>0.00</b>	<b>17,123.97</b>	<b>17,123.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,696.00</b>	<b>123,696.00</b>	<b>64.50</b>	<b>106,572.03</b>	<b>0.00</b>	<b>17,123.97</b>	<b>17,123.97</b>
<b>***Total Expenditures</b>	<b>639,144.00</b>	<b>639,144.00</b>	<b>312.60</b>	<b>540,693.07</b>	<b>0.00</b>	<b>98,450.93</b>	<b>98,450.93</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	312.60	540,693.07	0.00	(540,693.07)	(540,693.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>312.60</b>	<b>540,693.07</b>	<b>0.00</b>	<b>(540,693.07)</b>	<b>(540,693.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>312.60</b>	<b>540,693.07</b>	<b>0.00</b>	<b>(540,693.07)</b>	<b>(540,693.07)</b>

Grant: 13D093 - Youth Mental Health First Aid  
 Fund: 13D098 - Participant Support

Status: Closing - Final Financial Rev  
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Education	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	03252158	Term Date:		Budget Controls	DOC
Resp Org:	UXYTFM	Expnd End Date:		Covid-19	NO
FRAGRNT Start/End Date:	4/7/21 - 9/29/23	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	17,244.00	17,244.00	2,217.77	14,448.88	0.00	2,795.12	2,795.12
<b>*Total: Participant Support</b>	<b>17,244.00</b>	<b>17,244.00</b>	<b>2,217.77</b>	<b>14,448.88</b>	<b>0.00</b>	<b>2,795.12</b>	<b>2,795.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,244.00</b>	<b>17,244.00</b>	<b>2,217.77</b>	<b>14,448.88</b>	<b>0.00</b>	<b>2,795.12</b>	<b>2,795.12</b>
<b>***Total Expenditures</b>	<b>17,244.00</b>	<b>17,244.00</b>	<b>2,217.77</b>	<b>14,448.88</b>	<b>0.00</b>	<b>2,795.12</b>	<b>2,795.12</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,217.77	14,448.88	0.00	(14,448.88)	(14,448.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,217.77</b>	<b>14,448.88</b>	<b>0.00</b>	<b>(14,448.88)</b>	<b>(14,448.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,217.77</b>	<b>14,448.88</b>	<b>0.00</b>	<b>(14,448.88)</b>	<b>(14,448.88)</b>

Grant: 13D095 - VR - UNH4U  
 Fund: 13D095 - VR - UNH4U

Status: Active  
 FMGR: Schwartz, Ariel

Type: Cooperative Agreement

PI Name:	Schwartz, Ariel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	08/11/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05192184	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	5/19/21 - 6/30/26	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	778.46	5,965.39	7,200.77	(13,166.16)	(13,166.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	192,499.00	192,499.00	0.00	0.00	0.00	192,499.00	192,499.00
615F10 PAT	0.00	0.00	0.00	25,025.37	0.00	(25,025.37)	(25,025.37)
617F10 Operating Staff	0.00	0.00	2,812.99	45,581.78	25,858.56	(71,440.34)	(71,440.34)
<b>*Total: Personnel</b>	<b>192,499.00</b>	<b>192,499.00</b>	<b>3,591.45</b>	<b>76,572.54</b>	<b>33,059.33</b>	<b>82,867.13</b>	<b>82,867.13</b>
65YF10 Full Fringe Benefit Distr Expe	84,314.00	84,314.00	1,192.34	27,446.33	10,975.70	45,891.97	45,891.97
<b>*Total: Fringe Benefits</b>	<b>84,314.00</b>	<b>84,314.00</b>	<b>1,192.34</b>	<b>27,446.33</b>	<b>10,975.70</b>	<b>45,891.97</b>	<b>45,891.97</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
7112 Research Supplies	5,258.00	5,258.00	0.00	0.00	0.00	5,258.00	5,258.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
<b>*Total: Supplies</b>	<b>5,258.00</b>	<b>5,258.00</b>	<b>0.00</b>	<b>33.75</b>	<b>0.00</b>	<b>5,224.25</b>	<b>5,224.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>282,971.00</b>	<b>282,971.00</b>	<b>4,783.79</b>	<b>104,052.62</b>	<b>44,035.03</b>	<b>134,883.35</b>	<b>134,883.35</b>
760300 F&A Expenditures	104,529.00	104,529.00	1,770.02	38,499.51	0.00	66,029.49	66,029.49
<b>*Total: Indirect Costs</b>	<b>104,529.00</b>	<b>104,529.00</b>	<b>1,770.02</b>	<b>38,499.51</b>	<b>0.00</b>	<b>66,029.49</b>	<b>66,029.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,529.00</b>	<b>104,529.00</b>	<b>1,770.02</b>	<b>38,499.51</b>	<b>0.00</b>	<b>66,029.49</b>	<b>66,029.49</b>
<b>***Total Expenditures</b>	<b>387,500.00</b>	<b>387,500.00</b>	<b>6,553.81</b>	<b>142,552.13</b>	<b>44,035.03</b>	<b>200,912.84</b>	<b>200,912.84</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,553.81	142,552.13	0.00	(142,552.13)	(142,552.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,553.81</b>	<b>142,552.13</b>	<b>0.00</b>	<b>(142,552.13)</b>	<b>(142,552.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,553.81</b>	<b>142,552.13</b>	<b>0.00</b>	<b>(142,552.13)</b>	<b>(142,552.13)</b>

Grant: 13D095 - VR - UNH4U  
 Fund: 13D095 - VR - UNH4U

Status: Active  
 FMGR: Schwartz, Ariel

Type: Cooperative Agreement

PI Name: Schwartz, Ariel  
 Sponsor: NH Department of Education  
 Sponsor ID: 05192184 CFDA #: 84.126  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 5/19/21 - 6/30/26

**Fund Information**  
 Effective Date: 08/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,919.24	0.00	(2,919.24)	(2,919.24)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,919.24</b>	<b>0.00</b>	<b>(2,919.24)</b>	<b>(2,919.24)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,042.17	0.00	(1,042.17)	(1,042.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,042.17</b>	<b>0.00</b>	<b>(1,042.17)</b>	<b>(1,042.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,961.41</b>	<b>0.00</b>	<b>(3,961.41)</b>	<b>(3,961.41)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,465.71	0.00	(1,465.71)	(1,465.71)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465.71</b>	<b>0.00</b>	<b>(1,465.71)</b>	<b>(1,465.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465.71</b>	<b>0.00</b>	<b>(1,465.71)</b>	<b>(1,465.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,427.12</b>	<b>0.00</b>	<b>(5,427.12)</b>	<b>(5,427.12)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,427.12	0.00	(5,427.12)	(5,427.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,427.12</b>	<b>0.00</b>	<b>(5,427.12)</b>	<b>(5,427.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,427.12</b>	<b>0.00</b>	<b>(5,427.12)</b>	<b>(5,427.12)</b>



Grant: 13D099 - UNH Upward Bound Summer Food  
 Fund: 13D099 - UNH Upward Bound Summer Food

Status: Closing - BSC/Dept Review  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	NH Department of Education	Effective Date:	07/21/2023	IDC Basis Code:	MTDCN	Approved For Admin	Budget Controls	DOC
Sponsor ID:	13D099	Term Date:		IDC Rate Code:	IDC8	8.00%	Covid-19	NO
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/23 - 8/4/23	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	CHILDN

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,936.50	2,936.50	0.00	0.00	0.00	2,936.50	2,936.50
<b>*Total: Supplies</b>	<b>2,936.50</b>	<b>2,936.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,936.50</b>	<b>2,936.50</b>
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	2,936.50	0.00	(2,936.50)	(2,936.50)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,936.50</b>	<b>0.00</b>	<b>(2,936.50)</b>	<b>(2,936.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,936.50</b>	<b>2,936.50</b>	<b>0.00</b>	<b>2,936.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	234.93	234.93	0.00	0.00	0.00	234.93	234.93
<b>*Total: Indirect Costs</b>	<b>234.93</b>	<b>234.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.93</b>	<b>234.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>234.93</b>	<b>234.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.93</b>	<b>234.93</b>
<b>***Total Expenditures</b>	<b>3,171.43</b>	<b>3,171.43</b>	<b>0.00</b>	<b>2,936.50</b>	<b>0.00</b>	<b>234.93</b>	<b>234.93</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,936.50	0.00	(2,936.50)	(2,936.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,936.50</b>	<b>0.00</b>	<b>(2,936.50)</b>	<b>(2,936.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,936.50</b>	<b>0.00</b>	<b>(2,936.50)</b>	<b>(2,936.50)</b>

Grant: 13D099 - UNH Upward Bound Summer Food  
 Fund: 13D100 - SFSP-Participant Support

Status: Closing - BSC/Dept Review  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A  
 Sponsor: NH Department of Education  
 Sponsor ID: 13D099 CFDA #: 10.559  
 Resp Org: UXUPWB  
 FRAGRNT Start/End Date: 6/25/23 - 8/4/23

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 DOC  
 NO  
 USNH  
 YES  
 CHILDN

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	11,299.51	11,299.51	0.00	1,000.00	0.00	10,299.51	10,299.51
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	10,299.51	0.00	(10,299.51)	(10,299.51)
<b>*Total: Participant Support</b>	<b>11,299.51</b>	<b>11,299.51</b>	<b>0.00</b>	<b>11,299.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,299.51</b>	<b>11,299.51</b>	<b>0.00</b>	<b>11,299.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,299.51</b>	<b>11,299.51</b>	<b>0.00</b>	<b>11,299.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	11,299.51	0.00	(11,299.51)	(11,299.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,299.51</b>	<b>0.00</b>	<b>(11,299.51)</b>	<b>(11,299.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,299.51</b>	<b>0.00</b>	<b>(11,299.51)</b>	<b>(11,299.51)</b>

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process  
 Type: Other  
 FMGR: Weaver, John

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/28/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>760.37</b>	<b>0.00</b>	<b>2,227.44</b>	<b>0.00</b>	<b>(2,227.44)</b>	<b>(1,467.07)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>273.73</b>	<b>0.00</b>	<b>757.40</b>	<b>0.00</b>	<b>(757.40)</b>	<b>(483.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process  
 Type: Other  
 FMGR: Weaver, John

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/28/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.16)</b>	<b>0.00</b>	<b>15.16</b>	<b>15.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.16)</b>	<b>0.00</b>	<b>15.16</b>	<b>15.16</b>

Grant: 13F005 - Public Info Pgm on Vertebrates  
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other  
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,384.00</b>	<b>0.00</b>	<b>11,795.77</b>	<b>0.00</b>	<b>(11,795.77)</b>	<b>588.23</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>869.99</b>	<b>0.00</b>	<b>996.06</b>	<b>0.00</b>	<b>(996.06)</b>	<b>(126.07)</b>
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>980.00</b>	<b>0.00</b>	<b>1,179.44</b>	<b>0.00</b>	<b>(1,179.44)</b>	<b>(199.44)</b>
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>1,107.71</b>	<b>0.00</b>	<b>(1,107.71)</b>	<b>(262.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>Revenue</b>							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,830.47</b>	<b>0.00</b>	<b>6,830.46</b>	<b>0.00</b>	<b>(6,830.46)</b>	<b>0.01</b>
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>(8,248.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>



Grant: 13F359 - Barry Conservation Camp MOU 20  
 Fund: 15P249 - Program Income - Carryforward

Status: Active  
 FMGR: Schafermeyer, Andrew Thomas

Type: Cooperative Agreement

PI Name:	Schafermeyer, Andrew Thomas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	01/23/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	06022175	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/2/21 - 8/31/28				Idc Waiver	NO

**Org: UXYTAR - PI Amanda Royce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	691.25	0.00	(691.25)	(691.25)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,494.25	0.00	(1,494.25)	(1,494.25)
61CPEX Part Time Salary	0.00	0.00	0.00	117,501.63	0.00	(117,501.63)	(117,501.63)
61CPHX Part Time Hourly	0.00	0.00	4,855.04	90,476.30	0.00	(90,476.30)	(90,476.30)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,153.22	0.00	(5,153.22)	(5,153.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>4,855.04</b>	<b>215,316.65</b>	<b>0.00</b>	<b>(215,316.65)</b>	<b>(215,316.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	530.15	0.00	(530.15)	(530.15)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	259.91	0.00	(259.91)	(259.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	373.84	16,535.90	0.00	(16,535.90)	(16,535.90)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>373.84</b>	<b>17,325.96</b>	<b>0.00</b>	<b>(17,325.96)</b>	<b>(17,325.96)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710305 Registration Fees-Other	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	146.06	0.00	(146.06)	(146.06)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	567.63	0.00	(567.63)	(567.63)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,123.69</b>	<b>0.00</b>	<b>(5,123.69)</b>	<b>(5,123.69)</b>
711100 Supplies-General	0.00	0.00	0.00	20,928.16	0.00	(20,928.16)	(20,928.16)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	6,000.72	0.00	(6,000.72)	(6,000.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
711172 Program Supplies	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
7112 Research Supplies	318,153.64	318,153.64	0.00	0.00	0.00	318,153.64	318,153.64
717115 Finl Services-Bank Charges	0.00	0.00	17.70	1,196.41	0.00	(1,196.41)	(1,196.41)
717200 Other Professional Services-General	0.00	0.00	0.00	6,330.00	3,303.00	(9,633.00)	(9,633.00)
718000 Telecom-General	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
718008 Telecom-Internet Services	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

Grant: 13F359 - Barry Conservation Camp MOU 20  
 Fund: 15P249 - Program Income - Carryforward

Status: Active  
 FMGR: Schafermeyer, Andrew Thomas

Type: Cooperative Agreement

PI Name: Schafermeyer, Andrew Thomas  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 06022175 CFDA #: NONE  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 6/2/21 - 8/31/28

**Fund Information**  
 Effective Date: 01/23/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UXYTAR - PI Amanda Royce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,109.20	0.00	(1,109.20)	(1,109.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Supplies</b>	<b>318,153.64</b>	<b>318,153.64</b>	<b>17.70</b>	<b>38,289.33</b>	<b>3,303.00</b>	<b>276,561.31</b>	<b>276,561.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>318,153.64</b>	<b>318,153.64</b>	<b>5,246.58</b>	<b>276,055.63</b>	<b>3,303.00</b>	<b>38,795.01</b>	<b>38,795.01</b>
<b>***Total Expenditures</b>	<b>318,153.64</b>	<b>318,153.64</b>	<b>5,246.58</b>	<b>276,055.63</b>	<b>3,303.00</b>	<b>38,795.01</b>	<b>38,795.01</b>

**Revenue**

531300 Program Income-General	0.00	0.00	(100.00)	318,209.14	0.00	(318,209.14)	(318,209.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>318,209.14</b>	<b>0.00</b>	<b>(318,209.14)</b>	<b>(318,209.14)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>318,209.14</b>	<b>0.00</b>	<b>(318,209.14)</b>	<b>(318,209.14)</b>



Grant: 13F367 - New Hampshire rainbow smelt re  
 Fund: 13F367 - New Hampshire rainbow smelt re

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	04202270	CFDA #:	15.605	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	OFISH			

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,153.73	14,421.73	10,672.01	(25,093.74)	(25,093.74)
615NZ0 PAT Unallocated Budget (Bud Only)	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
616F10 Extension Educator	0.00	0.00	1,021.95	3,916.35	2,520.81	(6,437.16)	(6,437.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
61SNSH Student Labor	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Personnel</b>	<b>25,662.00</b>	<b>25,662.00</b>	<b>2,175.68</b>	<b>20,203.08</b>	<b>13,192.82</b>	<b>(7,733.90)</b>	<b>(7,733.90)</b>
65YF10 Full Fringe Benefit Distr Expe	9,649.00	9,649.00	722.34	6,331.14	4,380.02	(1,062.16)	(1,062.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.95	0.00	(128.95)	(128.95)
<b>*Total: Fringe Benefits</b>	<b>9,649.00</b>	<b>9,649.00</b>	<b>722.34</b>	<b>6,460.09</b>	<b>4,380.02</b>	<b>(1,191.11)</b>	<b>(1,191.11)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
7112 Research Supplies	12,308.00	12,308.00	0.00	0.00	0.00	12,308.00	12,308.00
711200 Research Supplies	0.00	0.00	0.00	8,783.31	0.00	(8,783.31)	(8,783.31)
<b>*Total: Supplies</b>	<b>12,308.00</b>	<b>12,308.00</b>	<b>0.00</b>	<b>8,801.51</b>	<b>0.00</b>	<b>3,506.49</b>	<b>3,506.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,619.00</b>	<b>47,619.00</b>	<b>2,898.02</b>	<b>35,464.68</b>	<b>17,572.84</b>	<b>(5,418.52)</b>	<b>(5,418.52)</b>
760300 F&A Expenditures	12,381.00	12,381.00	753.50	9,220.90	0.00	3,160.10	3,160.10
<b>*Total: Indirect Costs</b>	<b>12,381.00</b>	<b>12,381.00</b>	<b>753.50</b>	<b>9,220.90</b>	<b>0.00</b>	<b>3,160.10</b>	<b>3,160.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,381.00</b>	<b>12,381.00</b>	<b>753.50</b>	<b>9,220.90</b>	<b>0.00</b>	<b>3,160.10</b>	<b>3,160.10</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>3,651.52</b>	<b>44,685.58</b>	<b>17,572.84</b>	<b>(2,258.42)</b>	<b>(2,258.42)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,651.52	44,685.58	0.00	(44,685.58)	(44,685.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651.52</b>	<b>44,685.58</b>	<b>0.00</b>	<b>(44,685.58)</b>	<b>(44,685.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651.52</b>	<b>44,685.58</b>	<b>0.00</b>	<b>(44,685.58)</b>	<b>(44,685.58)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F367 - New Hampshire rainbow smelt re  
Fund: 13F367 - New Hampshire rainbow smelt re

Status: Active  
FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name: Furey, Nathaniel B  
Sponsor: New Hampshire Fish & Game Dept.  
Sponsor ID: 04202270 CFDA #: 15.605  
Resp Org: UBBIOL  
FRAGRNT Start/End Date: 3/1/22 - 12/31/23

**Fund Information**  
Effective Date: 03/01/2022  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: IDC26 26.00%  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification OFISH

Org: UBBINF - PI Nathan Furey

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13F367 - New Hampshire rainbow smelt re  
 Fund: 15CE08 - Cost Share

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04202270	CFDA #:	15.605	Term Date:	URON20	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 12/31/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OFISH

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	695.67	1,364.28	0.00	(1,364.28)	(1,364.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,334.00	1,334.00	0.00	0.00	0.00	1,334.00	1,334.00
<b>*Total: Personnel</b>	<b>1,334.00</b>	<b>1,334.00</b>	<b>695.67</b>	<b>1,364.28</b>	<b>0.00</b>	<b>(30.28)</b>	<b>(30.28)</b>
65YF10 Full Fringe Benefit Distr Expe	501.00	501.00	231.01	469.69	0.00	31.31	31.31
<b>*Total: Fringe Benefits</b>	<b>501.00</b>	<b>501.00</b>	<b>231.01</b>	<b>469.69</b>	<b>0.00</b>	<b>31.31</b>	<b>31.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,835.00</b>	<b>1,835.00</b>	<b>926.68</b>	<b>1,833.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
760300 F&A Expenditures	971.00	971.00	495.77	972.10	0.00	(1.10)	(1.10)
<b>*Total: Indirect Costs</b>	<b>971.00</b>	<b>971.00</b>	<b>495.77</b>	<b>972.10</b>	<b>0.00</b>	<b>(1.10)</b>	<b>(1.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>971.00</b>	<b>971.00</b>	<b>495.77</b>	<b>972.10</b>	<b>0.00</b>	<b>(1.10)</b>	<b>(1.10)</b>
<b>***Total Expenditures</b>	<b>2,806.00</b>	<b>2,806.00</b>	<b>1,422.45</b>	<b>2,806.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	495.77	972.10	0.00	(972.10)	(972.10)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	668.61	0.00	(668.61)	(668.61)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	238.68	0.00	(238.68)	(238.68)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>495.77</b>	<b>1,879.39</b>	<b>0.00</b>	<b>(1,879.39)</b>	<b>(1,879.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>495.77</b>	<b>1,879.39</b>	<b>0.00</b>	<b>(1,879.39)</b>	<b>(1,879.39)</b>



Grant: 13F368 - Quantifying Furbearer Populati  
 Fund: 13F368 - Quantifying Furbearer Populati

Status: Active  
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/20/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04202269	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/22 - 6/30/25					Idc Waiver	NO
						Sefa Classification	OFISH

**Org: UBNRRM - PI Remington Moll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,732.61	0.00	(3,732.61)	(3,732.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,700.75	0.00	(11,700.75)	(11,700.75)
613N30 Graduate Research Assistant	0.00	0.00	2,373.60	4,747.20	6,883.44	(11,630.64)	(11,630.64)
613NZ0 Grad Unallocated Budget (Bud Only)	78,605.00	78,605.00	0.00	0.00	0.00	78,605.00	78,605.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,545.00	18,545.00	0.00	0.00	0.00	18,545.00	18,545.00
61SNSH Student Labor	0.00	0.00	468.75	9,371.25	0.00	(9,371.25)	(9,371.25)
<b>*Total: Personnel</b>	<b>104,048.00</b>	<b>104,048.00</b>	<b>2,842.35</b>	<b>29,551.81</b>	<b>6,883.44</b>	<b>67,612.75</b>	<b>67,612.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,225.87	0.00	(1,225.87)	(1,225.87)
65YF10 Full Fringe Benefit Distr Expe	2,863.00	2,863.00	0.00	0.00	0.00	2,863.00	2,863.00
<b>*Total: Fringe Benefits</b>	<b>2,863.00</b>	<b>2,863.00</b>	<b>0.00</b>	<b>1,225.87</b>	<b>0.00</b>	<b>1,637.13</b>	<b>1,637.13</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D00 Domestic Travel NH	0.00	0.00	278.65	3,695.84	0.00	(3,695.84)	(3,695.84)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>278.65</b>	<b>5,074.03</b>	<b>0.00</b>	<b>9,925.97</b>	<b>9,925.97</b>
711100 Supplies-General	0.00	0.00	865.91	865.91	0.00	(865.91)	(865.91)
7112 Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711200 Research Supplies	0.00	0.00	528.77	2,204.05	0.00	(2,204.05)	(2,204.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,058.57	0.00	(9,058.57)	(9,058.57)
718000 Telecom-General	0.00	0.00	59.85	59.85	0.00	(59.85)	(59.85)
<b>*Total: Supplies</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>1,454.53</b>	<b>12,188.38</b>	<b>0.00</b>	<b>6,311.62</b>	<b>6,311.62</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,009.00	9,009.00	0.00	0.00	0.00	9,009.00	9,009.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
<b>*Total: Tuition</b>	<b>9,009.00</b>	<b>9,009.00</b>	<b>0.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>6,814.00</b>	<b>6,814.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>149,420.00</b>	<b>149,420.00</b>	<b>4,575.53</b>	<b>50,235.09</b>	<b>6,883.44</b>	<b>92,301.47</b>	<b>92,301.47</b>
760300 F&A Expenditures	74,654.00	74,654.00	2,447.92	25,196.80	0.00	49,457.20	49,457.20

Grant: 13F368 - Quantifying Furbearer Populati  
 Fund: 13F368 - Quantifying Furbearer Populati

Status: Active  
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 04202269 CFDA #: 15.611  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/20/22 - 6/30/25

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>74,654.00</b>	<b>74,654.00</b>	<b>2,447.92</b>	<b>25,196.80</b>	<b>0.00</b>	<b>49,457.20</b>	<b>49,457.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,654.00</b>	<b>74,654.00</b>	<b>2,447.92</b>	<b>25,196.80</b>	<b>0.00</b>	<b>49,457.20</b>	<b>49,457.20</b>
<b>***Total Expenditures</b>	<b>224,074.00</b>	<b>224,074.00</b>	<b>7,023.45</b>	<b>75,431.89</b>	<b>6,883.44</b>	<b>141,758.67</b>	<b>141,758.67</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,023.45	75,431.89	0.00	(75,431.89)	(75,431.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,023.45</b>	<b>75,431.89</b>	<b>0.00</b>	<b>(75,431.89)</b>	<b>(75,431.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,023.45</b>	<b>75,431.89</b>	<b>0.00</b>	<b>(75,431.89)</b>	<b>(75,431.89)</b>

Grant: 13F368 - Quantifying Furbearer Populati  
 Fund: 15CE03 - Quantifying Furbearer Populati - CS

Status: Active  
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/20/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04202269	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/22 - 6/30/25					Idc Waiver	NO
						Sefa Classification	OFISH

**Org: UBNRRM - PI Remington Moll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,199.90	0.00	(1,199.90)	(1,199.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,829.09	0.00	(5,829.09)	(5,829.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,260.23	0.00	(22,260.23)	(22,260.23)
613NZ0 Grad Unallocated Budget (Bud Only)	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
<b>*Total: Personnel</b>	<b>38,339.00</b>	<b>38,339.00</b>	<b>0.00</b>	<b>29,289.22</b>	<b>0.00</b>	<b>9,049.78</b>	<b>9,049.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	97.19	0.00	(97.19)	(97.19)
65YF10 Full Fringe Benefit Distr Expe	5,571.00	5,571.00	0.00	2,080.99	0.00	3,490.01	3,490.01
<b>*Total: Fringe Benefits</b>	<b>5,571.00</b>	<b>5,571.00</b>	<b>0.00</b>	<b>2,178.18</b>	<b>0.00</b>	<b>3,392.82</b>	<b>3,392.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	7,724.00	7,724.00	0.00	0.00	0.00	7,724.00	7,724.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,367.00	0.00	(5,367.00)	(5,367.00)
<b>*Total: Tuition</b>	<b>7,724.00</b>	<b>7,724.00</b>	<b>0.00</b>	<b>7,647.00</b>	<b>0.00</b>	<b>77.00</b>	<b>77.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,634.00</b>	<b>51,634.00</b>	<b>0.00</b>	<b>39,114.40</b>	<b>0.00</b>	<b>12,519.60</b>	<b>12,519.60</b>
760300 F&A Expenditures	23,125.00	23,125.00	0.00	16,520.39	0.00	6,604.61	6,604.61
<b>*Total: Indirect Costs</b>	<b>23,125.00</b>	<b>23,125.00</b>	<b>0.00</b>	<b>16,520.39</b>	<b>0.00</b>	<b>6,604.61</b>	<b>6,604.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,125.00</b>	<b>23,125.00</b>	<b>0.00</b>	<b>16,520.39</b>	<b>0.00</b>	<b>6,604.61</b>	<b>6,604.61</b>
<b>***Total Expenditures</b>	<b>74,759.00</b>	<b>74,759.00</b>	<b>0.00</b>	<b>55,634.79</b>	<b>0.00</b>	<b>19,124.21</b>	<b>19,124.21</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.00	0.00	(7,647.00)	(7,647.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	16,520.39	0.00	(16,520.39)	(16,520.39)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,244.21	0.00	(29,244.21)	(29,244.21)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,178.16	0.00	(2,178.16)	(2,178.16)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,589.76</b>	<b>0.00</b>	<b>(55,589.76)</b>	<b>(55,589.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,589.76</b>	<b>0.00</b>	<b>(55,589.76)</b>	<b>(55,589.76)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F368 - Quantifying Furbearer Populati  
Fund: 15CE03 - Quantifying Furbearer Populati - CS

Status: Active  
FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James  
Sponsor: New Hampshire Fish & Game Dept.  
Sponsor ID: 04202269 CFDA #: 15.611  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 4/20/22 - 6/30/25

**Fund Information**

Effective Date: 04/20/2022  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON20 53.50%  
IDC Dist From Code: 14ZCLR 53.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification OFISH

Org: UBNRRM - PI Remington Moll

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13F369 - Developing and Evaluating Nove  
 Fund: 13F369 - Developing and Evaluating Nove

Status: Active  
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	06012268	CFDA #:	15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/22 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OFISH			

**Org: UBNRRM - PI Remington Moll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,465.15	0.00	(4,465.15)	(4,465.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
611Q90 Post Doc	0.00	0.00	0.00	2,325.67	0.00	(2,325.67)	(2,325.67)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,999.20	0.00	(6,999.20)	(6,999.20)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	25,658.96	6,551.68	(32,210.64)	(32,210.64)
613NZ0 Grad Unallocated Budget (Bud Only)	57,219.00	57,219.00	0.00	0.00	0.00	57,219.00	57,219.00
615F10 PAT	0.00	0.00	0.00	8,698.98	0.00	(8,698.98)	(8,698.98)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
<b>*Total: Personnel</b>	<b>109,659.00</b>	<b>109,659.00</b>	<b>2,259.20</b>	<b>48,147.96</b>	<b>6,551.68</b>	<b>54,959.36</b>	<b>54,959.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	900.37	0.00	(900.37)	(900.37)
65YF10 Full Fringe Benefit Distr Expe	10,602.00	10,602.00	0.00	3,929.97	0.00	6,672.03	6,672.03
<b>*Total: Fringe Benefits</b>	<b>10,602.00</b>	<b>10,602.00</b>	<b>0.00</b>	<b>4,830.34</b>	<b>0.00</b>	<b>5,771.66</b>	<b>5,771.66</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D00 Domestic Travel NH	0.00	0.00	812.99	2,070.15	0.00	(2,070.15)	(2,070.15)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	(135.62)	1,797.52	0.00	(1,797.52)	(1,797.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>677.37</b>	<b>4,117.67</b>	<b>0.00</b>	<b>3,382.33</b>	<b>3,382.33</b>
740000 Cap Equipment	36,000.00	36,000.00	0.00	9,809.00	0.00	26,191.00	26,191.00
<b>*Total: Equipment</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>9,809.00</b>	<b>0.00</b>	<b>26,191.00</b>	<b>26,191.00</b>
711100 Supplies-General	0.00	0.00	179.55	1,730.52	0.00	(1,730.52)	(1,730.52)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	335.85	0.00	(335.85)	(335.85)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	20,661.73	0.00	(20,661.73)	(20,661.73)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,900.68	0.00	(6,900.68)	(6,900.68)
717000 Consulting-General	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
718000 Telecom-General	0.00	0.00	0.00	58.92	0.00	(58.92)	(58.92)
719125 Licenses/Professional Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

Grant: 13F369 - Developing and Evaluating Nove  
 Fund: 13F369 - Developing and Evaluating Nove

Status: Active  
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 06012268 CFDA #: 15.611  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/25

**Fund Information**  
 Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

**Org: UBNRRM - PI Remington Moll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>33,500.00</b>	<b>33,500.00</b>	<b>179.55</b>	<b>29,862.70</b>	<b>0.00</b>	<b>3,637.30</b>	<b>3,637.30</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	30,053.00	30,053.00	0.00	0.00	0.00	30,053.00	30,053.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,432.00	0.00	(17,432.00)	(17,432.00)
<b>*Total: Tuition</b>	<b>30,053.00</b>	<b>30,053.00</b>	<b>0.00</b>	<b>20,852.00</b>	<b>0.00</b>	<b>9,201.00</b>	<b>9,201.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,314.00</b>	<b>227,314.00</b>	<b>3,116.12</b>	<b>117,619.67</b>	<b>6,551.68</b>	<b>103,142.65</b>	<b>103,142.65</b>
760300 F&A Expenditures	85,090.00	85,090.00	1,667.13	45,565.30	0.00	39,524.70	39,524.70
<b>*Total: Indirect Costs</b>	<b>85,090.00</b>	<b>85,090.00</b>	<b>1,667.13</b>	<b>45,565.30</b>	<b>0.00</b>	<b>39,524.70</b>	<b>39,524.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,090.00</b>	<b>85,090.00</b>	<b>1,667.13</b>	<b>45,565.30</b>	<b>0.00</b>	<b>39,524.70</b>	<b>39,524.70</b>
<b>***Total Expenditures</b>	<b>312,404.00</b>	<b>312,404.00</b>	<b>4,783.25</b>	<b>163,184.97</b>	<b>6,551.68</b>	<b>142,667.35</b>	<b>142,667.35</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,783.25	163,184.97	0.00	(163,184.97)	(163,184.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,783.25</b>	<b>163,184.97</b>	<b>0.00</b>	<b>(163,184.97)</b>	<b>(163,184.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,783.25</b>	<b>163,184.97</b>	<b>0.00</b>	<b>(163,184.97)</b>	<b>(163,184.97)</b>

Grant: 13F369 - Developing and Evaluating Nove  
 Fund: 15CE09 - Developing and Evaluating Nove - CS

Status: Active  
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	06012268	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/22 - 6/30/25					Idc Waiver	NO
						Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,576.42	0.00	(16,576.42)	(16,576.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,455.00	49,455.00	0.00	0.00	0.00	49,455.00	49,455.00
<b>*Total: Personnel</b>	<b>49,455.00</b>	<b>49,455.00</b>	<b>0.00</b>	<b>16,576.42</b>	<b>0.00</b>	<b>32,878.58</b>	<b>32,878.58</b>
65YF10 Full Fringe Benefit Distr Expe	18,609.00	18,609.00	0.00	5,917.74	0.00	12,691.26	12,691.26
<b>*Total: Fringe Benefits</b>	<b>18,609.00</b>	<b>18,609.00</b>	<b>0.00</b>	<b>5,917.74</b>	<b>0.00</b>	<b>12,691.26</b>	<b>12,691.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,064.00</b>	<b>68,064.00</b>	<b>0.00</b>	<b>22,494.16</b>	<b>0.00</b>	<b>45,569.84</b>	<b>45,569.84</b>
760300 F&A Expenditures	36,175.00	36,175.00	0.00	11,809.38	0.00	24,365.62	24,365.62
<b>*Total: Indirect Costs</b>	<b>36,175.00</b>	<b>36,175.00</b>	<b>0.00</b>	<b>11,809.38</b>	<b>0.00</b>	<b>24,365.62</b>	<b>24,365.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,175.00</b>	<b>36,175.00</b>	<b>0.00</b>	<b>11,809.38</b>	<b>0.00</b>	<b>24,365.62</b>	<b>24,365.62</b>
<b>***Total Expenditures</b>	<b>104,239.00</b>	<b>104,239.00</b>	<b>0.00</b>	<b>34,303.54</b>	<b>0.00</b>	<b>69,935.46</b>	<b>69,935.46</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,809.38	0.00	(11,809.38)	(11,809.38)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,576.36	0.00	(16,576.36)	(16,576.36)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,917.76	0.00	(5,917.76)	(5,917.76)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,303.50</b>	<b>0.00</b>	<b>(34,303.50)</b>	<b>(34,303.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,303.50</b>	<b>0.00</b>	<b>(34,303.50)</b>	<b>(34,303.50)</b>

Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 13F373 - White and Seavey Islands Tern

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OFISH

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	(7.00)	(7.00)	0.00	0.00	0.00	(7.00)	(7.00)
615F10 PAT	0.00	0.00	1,774.58	4,075.42	0.00	(4,075.42)	(4,075.42)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,527.00	0.00	0.00	0.00	0.00	5,527.00
<b>*Total: Personnel</b>	<b>(7.00)</b>	<b>5,520.00</b>	<b>1,774.58</b>	<b>4,075.42</b>	<b>0.00</b>	<b>(4,082.42)</b>	<b>1,444.58</b>
65YF10 Full Fringe Benefit Distr Expe	31.00	1,866.00	589.18	1,387.90	0.00	(1,356.90)	478.10
<b>*Total: Fringe Benefits</b>	<b>31.00</b>	<b>1,866.00</b>	<b>589.18</b>	<b>1,387.90</b>	<b>0.00</b>	<b>(1,356.90)</b>	<b>478.10</b>
710 Travel	(5.00)	570.00	0.00	0.00	0.00	(5.00)	570.00
<b>*Total: Travel</b>	<b>(5.00)</b>	<b>570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>570.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19.00</b>	<b>7,956.00</b>	<b>2,363.76</b>	<b>5,463.32</b>	<b>0.00</b>	<b>(5,444.32)</b>	<b>2,492.68</b>
760300 F&A Expenditures	0.00	2,063.00	614.58	1,420.47	0.00	(1,420.47)	642.53
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,063.00</b>	<b>614.58</b>	<b>1,420.47</b>	<b>0.00</b>	<b>(1,420.47)</b>	<b>642.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,063.00</b>	<b>614.58</b>	<b>1,420.47</b>	<b>0.00</b>	<b>(1,420.47)</b>	<b>642.53</b>
<b>***Total Expenditures</b>	<b>19.00</b>	<b>10,019.00</b>	<b>2,978.34</b>	<b>6,883.79</b>	<b>0.00</b>	<b>(6,864.79)</b>	<b>3,135.21</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,978.34	6,883.79	0.00	(6,883.79)	(6,883.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,978.34</b>	<b>6,883.79</b>	<b>0.00</b>	<b>(6,883.79)</b>	<b>(6,883.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,978.34</b>	<b>6,883.79</b>	<b>0.00</b>	<b>(6,883.79)</b>	<b>(6,883.79)</b>

Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 13F373 - White and Seavey Islands Tern

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615NZ0 PAT Unallocated Budget (Bud Only)	5,527.00	5,527.00	0.00	0.00	0.00	5,527.00	5,527.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(5,527.00)	0.00	0.00	0.00	0.00	(5,527.00)
<b>*Total: Personnel</b>	<b>5,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>5,526.99</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	1,835.00	0.00	0.00	0.00	0.00	1,835.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,835.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,835.00</b>	<b>0.00</b>
710 Travel	575.00	0.00	0.00	0.00	0.00	575.00	0.00
<b>*Total: Travel</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>7,936.99</b>	<b>(0.01)</b>
760300 F&A Expenditures	2,063.00	0.00	0.00	0.01	0.00	2,062.99	(0.01)
<b>*Total: Indirect Costs</b>	<b>2,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>2,062.99</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>2,062.99</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>9,999.98</b>	<b>(0.02)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>

Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 13F374 - Predator Mtg.

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(1,410.88)	541.34	0.00	(541.34)	(541.34)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
617F10 Operating Staff	0.00	0.00	0.00	348.61	0.00	(348.61)	(348.61)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,410.88)</b>	<b>889.95</b>	<b>0.00</b>	<b>(889.95)</b>	<b>110.05</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	338.00	(482.79)	315.93	0.00	(315.93)	22.07
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>338.00</b>	<b>(482.79)</b>	<b>315.93</b>	<b>0.00</b>	<b>(315.93)</b>	<b>22.07</b>
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,438.00</b>	<b>(1,893.67)</b>	<b>1,205.88</b>	<b>0.00</b>	<b>(1,205.88)</b>	<b>232.12</b>
760300 F&A Expenditures	0.00	374.00	(492.34)	313.55	0.00	(313.55)	60.45
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>374.00</b>	<b>(492.34)</b>	<b>313.55</b>	<b>0.00</b>	<b>(313.55)</b>	<b>60.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>374.00</b>	<b>(492.34)</b>	<b>313.55</b>	<b>0.00</b>	<b>(313.55)</b>	<b>60.45</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,812.00</b>	<b>(2,386.01)</b>	<b>1,519.43</b>	<b>0.00</b>	<b>(1,519.43)</b>	<b>292.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(2,386.01)	1,519.43	0.00	(1,519.43)	(1,519.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,386.01)</b>	<b>1,519.43</b>	<b>0.00</b>	<b>(1,519.43)</b>	<b>(1,519.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,386.01)</b>	<b>1,519.43</b>	<b>0.00</b>	<b>(1,519.43)</b>	<b>(1,519.43)</b>





Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 13F375 - Tern Management

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name:	Craig, Elizabeth C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05172358	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/23 - 12/31/24						Idc Waiver	NO
							Sefa Classification	OFISH

**Org: UZMSCE - PI Elizabeth Craig**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	748.30	2,700.54	0.00	(2,700.54)	(2,700.54)
615NZ0 PAT Unallocated Budget (Bud Only)	(1,056.00)	25,180.00	0.00	0.00	0.00	(1,056.00)	25,180.00
617F10 Operating Staff	0.00	0.00	0.00	348.62	0.00	(348.62)	(348.62)
61CBHO Part Time - Overtime	0.00	0.00	346.24	346.24	0.00	(346.24)	(346.24)
61CPHX Part Time Hourly	0.00	0.00	10,214.08	10,214.08	0.00	(10,214.08)	(10,214.08)
<b>*Total: Personnel</b>	<b>(1,056.00)</b>	<b>25,180.00</b>	<b>11,308.62</b>	<b>13,609.48</b>	<b>0.00</b>	<b>(14,665.48)</b>	<b>11,570.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	27.18	27.18	0.00	(27.18)	(27.18)
65YF10 Full Fringe Benefit Distr Expe	(138.00)	5,359.00	262.82	1,061.54	0.00	(1,199.54)	4,297.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	800.32	800.32	0.00	(800.32)	(800.32)
<b>*Total: Fringe Benefits</b>	<b>(138.00)</b>	<b>5,359.00</b>	<b>1,090.32</b>	<b>1,889.04</b>	<b>0.00</b>	<b>(2,027.04)</b>	<b>3,469.96</b>
710 Travel	(50.00)	1,100.00	0.00	0.00	0.00	(50.00)	1,100.00
710D00 Domestic Travel NH	0.00	0.00	(1,868.33)	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	(63.61)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>(50.00)</b>	<b>1,100.00</b>	<b>(1,931.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>1,100.00</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	235.26	0.00	(235.26)	(235.26)
711172 Program Supplies	0.00	0.00	0.00	1,377.09	0.00	(1,377.09)	(1,377.09)
711186 Operating supplies	0.00	0.00	0.00	283.53	0.00	(283.53)	(283.53)
711200 Research Supplies	(136.00)	6,386.00	1,931.94	3,559.57	0.00	(3,695.57)	2,826.43
<b>*Total: Supplies</b>	<b>(136.00)</b>	<b>6,386.00</b>	<b>1,931.94</b>	<b>5,455.45</b>	<b>0.00</b>	<b>(5,591.45)</b>	<b>930.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>(1,380.00)</b>	<b>38,025.00</b>	<b>12,398.94</b>	<b>20,953.97</b>	<b>0.00</b>	<b>(22,333.97)</b>	<b>17,071.03</b>
760300 F&A Expenditures	(359.00)	9,886.00	3,223.74	5,448.04	0.00	(5,807.04)	4,437.96
<b>*Total: Indirect Costs</b>	<b>(359.00)</b>	<b>9,886.00</b>	<b>3,223.74</b>	<b>5,448.04</b>	<b>0.00</b>	<b>(5,807.04)</b>	<b>4,437.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(359.00)</b>	<b>9,886.00</b>	<b>3,223.74</b>	<b>5,448.04</b>	<b>0.00</b>	<b>(5,807.04)</b>	<b>4,437.96</b>
<b>***Total Expenditures</b>	<b>(1,739.00)</b>	<b>47,911.00</b>	<b>15,622.68</b>	<b>26,402.01</b>	<b>0.00</b>	<b>(28,141.01)</b>	<b>21,508.99</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	15,622.68	26,402.01	0.00	(26,402.01)	(26,402.01)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 13F375 - Tern Management

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OFISH

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,622.68</b>	<b>26,402.01</b>	<b>0.00</b>	<b>(26,402.01)</b>	<b>(26,402.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,622.68</b>	<b>26,402.01</b>	<b>0.00</b>	<b>(26,402.01)</b>	<b>(26,402.01)</b>

Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 13F375 - Tern Management

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,236.00	0.00	0.00	0.00	0.00	26,236.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>26,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,236.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,497.00	0.00	0.00	0.00	0.00	5,497.00	0.00
<b>*Total: Fringe Benefits</b>	<b>5,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,497.00</b>	<b>0.00</b>
710 Travel	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
<b>*Total: Travel</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>0.00</b>
711200 Research Supplies	6,522.00	0.00	0.00	0.00	0.00	6,522.00	0.00
<b>*Total: Supplies</b>	<b>6,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,522.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,405.00</b>	<b>0.00</b>
760300 F&A Expenditures	10,245.00	0.00	0.00	0.01	0.00	10,244.99	(0.01)
<b>*Total: Indirect Costs</b>	<b>10,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>10,244.99</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>10,244.99</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>49,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>49,649.99</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 13F375 - Tern Management

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

**Org: UZMSOE - Marine Sciences & Ocean Engineering**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711186 Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 15CE58 - White and Seavey Islands Tern - CS

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	(2.00)	(2.00)	0.00	0.00	0.00	(2.00)	(2.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	662.00	0.00	0.00	0.00	0.00	662.00
<b>*Total: Personnel</b>	<b>(2.00)</b>	<b>660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.00)</b>	<b>660.00</b>
65YF10 Full Fringe Benefit Distr Expe	3.00	223.00	0.00	0.00	0.00	3.00	223.00
<b>*Total: Fringe Benefits</b>	<b>3.00</b>	<b>223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>223.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>883.00</b>
760300 F&A Expenditures	1.00	230.00	0.00	0.00	0.00	1.00	230.00
<b>*Total: Indirect Costs</b>	<b>1.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>230.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>230.00</b>
<b>***Total Expenditures</b>	<b>2.00</b>	<b>1,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1,113.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 15CE58 - White and Seavey Islands Tern - CS

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	662.00	0.00	0.00	0.00	0.00	662.00	0.00
<b>*Total: Personnel</b>	<b>662.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	220.00	0.00	0.00	0.00	0.00	220.00	0.00
<b>*Total: Fringe Benefits</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>882.00</b>	<b>0.00</b>
760300 F&A Expenditures	229.00	0.00	0.00	0.00	0.00	229.00	0.00
<b>*Total: Indirect Costs</b>	<b>229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>

Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 15CE59 - Tern Management - CS

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	(418.00)	9,970.00	0.00	0.00	0.00	(418.00)	9,970.00
615F10 PAT	0.00	0.00	0.00	14,338.59	0.00	(14,338.59)	(14,338.59)
615NZ0 PAT Unallocated Budget (Bud Only)	(179.00)	5,363.00	0.00	0.00	0.00	(179.00)	5,363.00
<b>*Total: Personnel</b>	<b>(597.00)</b>	<b>15,333.00</b>	<b>0.00</b>	<b>14,338.59</b>	<b>0.00</b>	<b>(14,935.59)</b>	<b>994.41</b>
65YF10 Full Fringe Benefit Distr Expe	(106.00)	5,183.00	0.00	4,965.24	0.00	(5,071.24)	217.76
<b>*Total: Fringe Benefits</b>	<b>(106.00)</b>	<b>5,183.00</b>	<b>0.00</b>	<b>4,965.24</b>	<b>0.00</b>	<b>(5,071.24)</b>	<b>217.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>(703.00)</b>	<b>20,516.00</b>	<b>0.00</b>	<b>19,303.83</b>	<b>0.00</b>	<b>(20,006.83)</b>	<b>1,212.17</b>
760300 F&A Expenditures	(183.00)	5,334.00	0.00	5,019.00	0.00	(5,202.00)	315.00
<b>*Total: Indirect Costs</b>	<b>(183.00)</b>	<b>5,334.00</b>	<b>0.00</b>	<b>5,019.00</b>	<b>0.00</b>	<b>(5,202.00)</b>	<b>315.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(183.00)</b>	<b>5,334.00</b>	<b>0.00</b>	<b>5,019.00</b>	<b>0.00</b>	<b>(5,202.00)</b>	<b>315.00</b>
<b>***Total Expenditures</b>	<b>(886.00)</b>	<b>25,850.00</b>	<b>0.00</b>	<b>24,322.83</b>	<b>0.00</b>	<b>(25,208.83)</b>	<b>1,527.17</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,264.49	0.00	(12,264.49)	(12,264.49)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	472.94	5,019.00	0.00	(5,019.00)	(5,019.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>472.94</b>	<b>17,283.49</b>	<b>0.00</b>	<b>(17,283.49)</b>	<b>(17,283.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>472.94</b>	<b>17,283.49</b>	<b>0.00</b>	<b>(17,283.49)</b>	<b>(17,283.49)</b>



Grant: 13F373 - White and Seavey Islands Tern  
 Fund: 15CE59 - Tern Management - CS

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 05172358 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,388.00	0.00	0.00	0.00	0.00	10,388.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,542.00	0.00	0.00	0.00	0.00	5,542.00	0.00
<b>*Total: Personnel</b>	<b>15,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,930.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,289.00	0.00	0.00	0.00	0.00	5,289.00	0.00
<b>*Total: Fringe Benefits</b>	<b>5,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,289.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,219.00</b>	<b>0.00</b>
760300 F&A Expenditures	5,517.00	0.00	0.00	0.00	0.00	5,517.00	0.00
<b>*Total: Indirect Costs</b>	<b>5,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,517.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,517.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,736.00</b>	<b>0.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(236.47)	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(236.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(236.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 13F376 - 1B NH Coverts  
 Fund: 13F376 - 1B NH Coverts

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Andreozzi, Haley A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062823139	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	15.611	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25	Rev Account:	530100	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,038.34	7,643.78	18,854.68	(26,498.46)	(26,498.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	53,655.00	53,655.00	0.00	0.00	0.00	53,655.00	53,655.00
<b>*Total: Personnel</b>	<b>53,655.00</b>	<b>53,655.00</b>	<b>2,038.34</b>	<b>7,643.78</b>	<b>18,854.68</b>	<b>27,156.54</b>	<b>27,156.54</b>
65YF10 Full Fringe Benefit Distr Expe	17,813.00	17,813.00	676.74	2,537.77	6,259.75	9,015.48	9,015.48
<b>*Total: Fringe Benefits</b>	<b>17,813.00</b>	<b>17,813.00</b>	<b>676.74</b>	<b>2,537.77</b>	<b>6,259.75</b>	<b>9,015.48</b>	<b>9,015.48</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
711200 Research Supplies	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,692.00	6,765.50	(8,457.50)	(8,457.50)
<b>*Total: Supplies</b>	<b>17,640.00</b>	<b>17,640.00</b>	<b>0.00</b>	<b>1,692.00</b>	<b>6,765.50</b>	<b>9,182.50</b>	<b>9,182.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,508.00</b>	<b>90,508.00</b>	<b>2,715.08</b>	<b>11,873.55</b>	<b>31,879.93</b>	<b>46,754.52</b>	<b>46,754.52</b>
760300 F&A Expenditures	23,532.00	23,532.00	705.92	3,087.12	0.00	20,444.88	20,444.88
<b>*Total: Indirect Costs</b>	<b>23,532.00</b>	<b>23,532.00</b>	<b>705.92</b>	<b>3,087.12</b>	<b>0.00</b>	<b>20,444.88</b>	<b>20,444.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,532.00</b>	<b>23,532.00</b>	<b>705.92</b>	<b>3,087.12</b>	<b>0.00</b>	<b>20,444.88</b>	<b>20,444.88</b>
<b>***Total Expenditures</b>	<b>114,040.00</b>	<b>114,040.00</b>	<b>3,421.00</b>	<b>14,960.67</b>	<b>31,879.93</b>	<b>67,199.40</b>	<b>67,199.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,421.00	14,960.67	0.00	(14,960.67)	(14,960.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,421.00</b>	<b>14,960.67</b>	<b>0.00</b>	<b>(14,960.67)</b>	<b>(14,960.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,421.00</b>	<b>14,960.67</b>	<b>0.00</b>	<b>(14,960.67)</b>	<b>(14,960.67)</b>

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 13F377 - 1A Tech Training to Landowners

FMGR: Tarr, Matthew D

PI Name: Andreozzi, Haley A  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 062823139 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OFISH

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	3,486.24	13,073.40	32,247.65	(45,321.05)	(45,321.05)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
<b>*Total: Personnel</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>3,486.24</b>	<b>13,073.40</b>	<b>32,247.65</b>	<b>46,678.95</b>	<b>46,678.95</b>
65YF10 Full Fringe Benefit Distr Expe	30,545.00	30,545.00	1,157.42	4,340.33	10,706.22	15,498.45	15,498.45
<b>*Total: Fringe Benefits</b>	<b>30,545.00</b>	<b>30,545.00</b>	<b>1,157.42</b>	<b>4,340.33</b>	<b>10,706.22</b>	<b>15,498.45</b>	<b>15,498.45</b>
710 Travel	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
710D00 Domestic Travel NH	0.00	0.00	928.18	928.18	0.00	(928.18)	(928.18)
<b>*Total: Travel</b>	<b>11,550.00</b>	<b>11,550.00</b>	<b>928.18</b>	<b>928.18</b>	<b>0.00</b>	<b>10,621.82</b>	<b>10,621.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,095.00</b>	<b>134,095.00</b>	<b>5,571.84</b>	<b>18,341.91</b>	<b>42,953.87</b>	<b>72,799.22</b>	<b>72,799.22</b>
760300 F&A Expenditures	34,864.00	34,864.00	1,448.67	4,768.86	0.00	30,095.14	30,095.14
<b>*Total: Indirect Costs</b>	<b>34,864.00</b>	<b>34,864.00</b>	<b>1,448.67</b>	<b>4,768.86</b>	<b>0.00</b>	<b>30,095.14</b>	<b>30,095.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,864.00</b>	<b>34,864.00</b>	<b>1,448.67</b>	<b>4,768.86</b>	<b>0.00</b>	<b>30,095.14</b>	<b>30,095.14</b>
<b>***Total Expenditures</b>	<b>168,959.00</b>	<b>168,959.00</b>	<b>7,020.51</b>	<b>23,110.77</b>	<b>42,953.87</b>	<b>102,894.36</b>	<b>102,894.36</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,020.51	23,110.77	0.00	(23,110.77)	(23,110.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,020.51</b>	<b>23,110.77</b>	<b>0.00</b>	<b>(23,110.77)</b>	<b>(23,110.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,020.51</b>	<b>23,110.77</b>	<b>0.00</b>	<b>(23,110.77)</b>	<b>(23,110.77)</b>

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 13F378 - 2 Tech Asst for Planning

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 062823139 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	974.12	2,581.72	12,616.66	(15,198.38)	(15,198.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	30,839.00	30,839.00	0.00	0.00	0.00	30,839.00	30,839.00
<b>*Total: Personnel</b>	<b>30,839.00</b>	<b>30,839.00</b>	<b>974.12</b>	<b>2,581.72</b>	<b>12,616.66</b>	<b>15,640.62</b>	<b>15,640.62</b>
65YF10 Full Fringe Benefit Distr Expe	10,239.00	10,239.00	323.41	857.13	4,188.73	5,193.14	5,193.14
<b>*Total: Fringe Benefits</b>	<b>10,239.00</b>	<b>10,239.00</b>	<b>323.41</b>	<b>857.13</b>	<b>4,188.73</b>	<b>5,193.14</b>	<b>5,193.14</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D00 Domestic Travel NH	0.00	0.00	22.93	22.93	0.00	(22.93)	(22.93)
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>22.93</b>	<b>22.93</b>	<b>0.00</b>	<b>577.07</b>	<b>577.07</b>
711200 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,678.00</b>	<b>48,678.00</b>	<b>1,320.46</b>	<b>3,461.78</b>	<b>16,805.39</b>	<b>28,410.83</b>	<b>28,410.83</b>
760300 F&A Expenditures	12,656.00	12,656.00	343.33	900.10	0.00	11,755.90	11,755.90
<b>*Total: Indirect Costs</b>	<b>12,656.00</b>	<b>12,656.00</b>	<b>343.33</b>	<b>900.10</b>	<b>0.00</b>	<b>11,755.90</b>	<b>11,755.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,656.00</b>	<b>12,656.00</b>	<b>343.33</b>	<b>900.10</b>	<b>0.00</b>	<b>11,755.90</b>	<b>11,755.90</b>
<b>***Total Expenditures</b>	<b>61,334.00</b>	<b>61,334.00</b>	<b>1,663.79</b>	<b>4,361.88</b>	<b>16,805.39</b>	<b>40,166.73</b>	<b>40,166.73</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,663.79	4,361.88	0.00	(4,361.88)	(4,361.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,663.79</b>	<b>4,361.88</b>	<b>0.00</b>	<b>(4,361.88)</b>	<b>(4,361.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,663.79</b>	<b>4,361.88</b>	<b>0.00</b>	<b>(4,361.88)</b>	<b>(4,361.88)</b>

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 13F379 - 3 Tech Asst Species and Habits

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 062823139 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	489.92	1,546.97	5,510.81	(7,057.78)	(7,057.78)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,541.00	16,541.00	0.00	0.00	0.00	16,541.00	16,541.00
<b>*Total: Personnel</b>	<b>16,541.00</b>	<b>16,541.00</b>	<b>489.92</b>	<b>1,546.97</b>	<b>5,510.81</b>	<b>9,483.22</b>	<b>9,483.22</b>
65YF10 Full Fringe Benefit Distr Expe	5,492.00	5,492.00	162.66	513.61	1,829.58	3,148.81	3,148.81
<b>*Total: Fringe Benefits</b>	<b>5,492.00</b>	<b>5,492.00</b>	<b>162.66</b>	<b>513.61</b>	<b>1,829.58</b>	<b>3,148.81</b>	<b>3,148.81</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,933.00</b>	<b>24,933.00</b>	<b>652.58</b>	<b>2,060.58</b>	<b>7,340.39</b>	<b>15,532.03</b>	<b>15,532.03</b>
760300 F&A Expenditures	6,482.00	6,482.00	169.67	535.75	0.00	5,946.25	5,946.25
<b>*Total: Indirect Costs</b>	<b>6,482.00</b>	<b>6,482.00</b>	<b>169.67</b>	<b>535.75</b>	<b>0.00</b>	<b>5,946.25</b>	<b>5,946.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,482.00</b>	<b>6,482.00</b>	<b>169.67</b>	<b>535.75</b>	<b>0.00</b>	<b>5,946.25</b>	<b>5,946.25</b>
<b>***Total Expenditures</b>	<b>31,415.00</b>	<b>31,415.00</b>	<b>822.25</b>	<b>2,596.33</b>	<b>7,340.39</b>	<b>21,478.28</b>	<b>21,478.28</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	822.25	2,596.33	0.00	(2,596.33)	(2,596.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>822.25</b>	<b>2,596.33</b>	<b>0.00</b>	<b>(2,596.33)</b>	<b>(2,596.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>822.25</b>	<b>2,596.33</b>	<b>0.00</b>	<b>(2,596.33)</b>	<b>(2,596.33)</b>

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 13F380 - 4 SGCN Monitoring MGT Tech Ast

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 062823139 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	543.32	2,037.45	5,025.64	(7,063.09)	(7,063.09)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,329.00	14,329.00	0.00	0.00	0.00	14,329.00	14,329.00
<b>*Total: Personnel</b>	<b>14,329.00</b>	<b>14,329.00</b>	<b>543.32</b>	<b>2,037.45</b>	<b>5,025.64</b>	<b>7,265.91</b>	<b>7,265.91</b>
65YF10 Full Fringe Benefit Distr Expe	4,758.00	4,758.00	180.38	676.42	1,668.51	2,413.07	2,413.07
<b>*Total: Fringe Benefits</b>	<b>4,758.00</b>	<b>4,758.00</b>	<b>180.38</b>	<b>676.42</b>	<b>1,668.51</b>	<b>2,413.07</b>	<b>2,413.07</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
711200 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Supplies</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,287.00</b>	<b>20,287.00</b>	<b>723.70</b>	<b>2,713.87</b>	<b>6,694.15</b>	<b>10,878.98</b>	<b>10,878.98</b>
760300 F&A Expenditures	5,274.00	5,274.00	188.16	705.60	0.00	4,568.40	4,568.40
<b>*Total: Indirect Costs</b>	<b>5,274.00</b>	<b>5,274.00</b>	<b>188.16</b>	<b>705.60</b>	<b>0.00</b>	<b>4,568.40</b>	<b>4,568.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,274.00</b>	<b>5,274.00</b>	<b>188.16</b>	<b>705.60</b>	<b>0.00</b>	<b>4,568.40</b>	<b>4,568.40</b>
<b>***Total Expenditures</b>	<b>25,561.00</b>	<b>25,561.00</b>	<b>911.86</b>	<b>3,419.47</b>	<b>6,694.15</b>	<b>15,447.38</b>	<b>15,447.38</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	911.86	3,419.47	0.00	(3,419.47)	(3,419.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>911.86</b>	<b>3,419.47</b>	<b>0.00</b>	<b>(3,419.47)</b>	<b>(3,419.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>911.86</b>	<b>3,419.47</b>	<b>0.00</b>	<b>(3,419.47)</b>	<b>(3,419.47)</b>

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 13F381 - 5 NH Butterfly Monitoring Mgt

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 062823139 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	306.76	1,150.35	2,837.60	(3,987.95)	(3,987.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,982.00	7,982.00	0.00	0.00	0.00	7,982.00	7,982.00
<b>*Total: Personnel</b>	<b>7,982.00</b>	<b>7,982.00</b>	<b>306.76</b>	<b>1,150.35</b>	<b>2,837.60</b>	<b>3,994.05</b>	<b>3,994.05</b>
65YF10 Full Fringe Benefit Distr Expe	2,650.00	2,650.00	101.84	381.90	942.08	1,326.02	1,326.02
<b>*Total: Fringe Benefits</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>101.84</b>	<b>381.90</b>	<b>942.08</b>	<b>1,326.02</b>	<b>1,326.02</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711200 Research Supplies	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
<b>*Total: Supplies</b>	<b>7,616.00</b>	<b>7,616.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,616.00</b>	<b>7,616.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,248.00</b>	<b>19,248.00</b>	<b>408.60</b>	<b>1,532.25</b>	<b>3,779.68</b>	<b>13,936.07</b>	<b>13,936.07</b>
760300 F&A Expenditures	5,006.00	5,006.00	106.24	398.40	0.00	4,607.60	4,607.60
<b>*Total: Indirect Costs</b>	<b>5,006.00</b>	<b>5,006.00</b>	<b>106.24</b>	<b>398.40</b>	<b>0.00</b>	<b>4,607.60</b>	<b>4,607.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,006.00</b>	<b>5,006.00</b>	<b>106.24</b>	<b>398.40</b>	<b>0.00</b>	<b>4,607.60</b>	<b>4,607.60</b>
<b>***Total Expenditures</b>	<b>24,254.00</b>	<b>24,254.00</b>	<b>514.84</b>	<b>1,930.65</b>	<b>3,779.68</b>	<b>18,543.67</b>	<b>18,543.67</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	514.84	1,930.65	0.00	(1,930.65)	(1,930.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>514.84</b>	<b>1,930.65</b>	<b>0.00</b>	<b>(1,930.65)</b>	<b>(1,930.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>514.84</b>	<b>1,930.65</b>	<b>0.00</b>	<b>(1,930.65)</b>	<b>(1,930.65)</b>

Grant: 13F376 - 1B NH Coverts  
 Fund: 15CE62 - 1B NH Coverts - CS

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Andreozzi, Haley A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062823139	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	15.611	Expend End Date:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	195.29	195.29	1,805.78	(2,001.07)	(2,001.07)
616F10 Extension Educator	0.00	0.00	1,177.87	1,177.87	8,042.76	(9,220.63)	(9,220.63)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>22,650.00</b>	<b>22,650.00</b>	<b>1,373.16</b>	<b>1,373.16</b>	<b>9,848.54</b>	<b>11,428.30</b>	<b>11,428.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,520.00	7,520.00	455.96	455.96	3,269.72	3,794.32	3,794.32
<b>*Total: Fringe Benefits</b>	<b>7,520.00</b>	<b>7,520.00</b>	<b>455.96</b>	<b>455.96</b>	<b>3,269.72</b>	<b>3,794.32</b>	<b>3,794.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,170.00</b>	<b>30,170.00</b>	<b>1,829.12</b>	<b>1,829.12</b>	<b>13,118.26</b>	<b>15,222.62</b>	<b>15,222.62</b>
760300 F&A Expenditures	7,844.00	7,844.00	475.59	475.59	0.00	7,368.41	7,368.41
<b>*Total: Indirect Costs</b>	<b>7,844.00</b>	<b>7,844.00</b>	<b>475.59</b>	<b>475.59</b>	<b>0.00</b>	<b>7,368.41</b>	<b>7,368.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,844.00</b>	<b>7,844.00</b>	<b>475.59</b>	<b>475.59</b>	<b>0.00</b>	<b>7,368.41</b>	<b>7,368.41</b>
<b>***Total Expenditures</b>	<b>38,014.00</b>	<b>38,014.00</b>	<b>2,304.71</b>	<b>2,304.71</b>	<b>13,118.26</b>	<b>22,591.03</b>	<b>22,591.03</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	475.59	475.59	0.00	(475.59)	(475.59)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>475.59</b>	<b>475.59</b>	<b>0.00</b>	<b>(475.59)</b>	<b>(475.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>475.59</b>	<b>475.59</b>	<b>0.00</b>	<b>(475.59)</b>	<b>(475.59)</b>



Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 15CE63 - 3 Tech Asst Species and Habits - CS

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 062823139 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,264.22	1,264.22	2,617.53	(3,881.75)	(3,881.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,079.00	10,079.00	0.00	0.00	0.00	10,079.00	10,079.00
<b>*Total: Personnel</b>	<b>10,079.00</b>	<b>10,079.00</b>	<b>1,264.22</b>	<b>1,264.22</b>	<b>2,617.53</b>	<b>6,197.25</b>	<b>6,197.25</b>
65YF10 Full Fringe Benefit Distr Expe	3,346.00	3,346.00	419.73	419.73	869.02	2,057.25	2,057.25
<b>*Total: Fringe Benefits</b>	<b>3,346.00</b>	<b>3,346.00</b>	<b>419.73</b>	<b>419.73</b>	<b>869.02</b>	<b>2,057.25</b>	<b>2,057.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,425.00</b>	<b>13,425.00</b>	<b>1,683.95</b>	<b>1,683.95</b>	<b>3,486.55</b>	<b>8,254.50</b>	<b>8,254.50</b>
760300 F&A Expenditures	3,490.00	3,490.00	437.80	437.80	0.00	3,052.20	3,052.20
<b>*Total: Indirect Costs</b>	<b>3,490.00</b>	<b>3,490.00</b>	<b>437.80</b>	<b>437.80</b>	<b>0.00</b>	<b>3,052.20</b>	<b>3,052.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,490.00</b>	<b>3,490.00</b>	<b>437.80</b>	<b>437.80</b>	<b>0.00</b>	<b>3,052.20</b>	<b>3,052.20</b>
<b>***Total Expenditures</b>	<b>16,915.00</b>	<b>16,915.00</b>	<b>2,121.75</b>	<b>2,121.75</b>	<b>3,486.55</b>	<b>11,306.70</b>	<b>11,306.70</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	437.80	437.80	0.00	(437.80)	(437.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>437.80</b>	<b>437.80</b>	<b>0.00</b>	<b>(437.80)</b>	<b>(437.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>437.80</b>	<b>437.80</b>	<b>0.00</b>	<b>(437.80)</b>	<b>(437.80)</b>

Grant: 13F376 - 1B NH Coverts  
 Fund: 15CE64 - 4 SGCN Monitoring MGT Tech Ast - CS

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Andreozzi, Haley A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	062823139	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/23 - 6/30/25					Idc Waiver	NO
						Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	35.34	35.34	4,005.79	(4,041.13)	(4,041.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
<b>*Total: Personnel</b>	<b>8,200.00</b>	<b>8,200.00</b>	<b>35.34</b>	<b>35.34</b>	<b>4,005.79</b>	<b>4,158.87</b>	<b>4,158.87</b>
65YF10 Full Fringe Benefit Distr Expe	2,723.00	2,723.00	11.73	11.73	1,329.93	1,381.34	1,381.34
<b>*Total: Fringe Benefits</b>	<b>2,723.00</b>	<b>2,723.00</b>	<b>11.73</b>	<b>11.73</b>	<b>1,329.93</b>	<b>1,381.34</b>	<b>1,381.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,923.00</b>	<b>10,923.00</b>	<b>47.07</b>	<b>47.07</b>	<b>5,335.72</b>	<b>5,540.21</b>	<b>5,540.21</b>
760300 F&A Expenditures	2,840.00	2,840.00	12.24	12.24	0.00	2,827.76	2,827.76
<b>*Total: Indirect Costs</b>	<b>2,840.00</b>	<b>2,840.00</b>	<b>12.24</b>	<b>12.24</b>	<b>0.00</b>	<b>2,827.76</b>	<b>2,827.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,840.00</b>	<b>2,840.00</b>	<b>12.24</b>	<b>12.24</b>	<b>0.00</b>	<b>2,827.76</b>	<b>2,827.76</b>
<b>***Total Expenditures</b>	<b>13,763.00</b>	<b>13,763.00</b>	<b>59.31</b>	<b>59.31</b>	<b>5,335.72</b>	<b>8,367.97</b>	<b>8,367.97</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	12.24	12.24	0.00	(12.24)	(12.24)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>12.24</b>	<b>12.24</b>	<b>0.00</b>	<b>(12.24)</b>	<b>(12.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12.24</b>	<b>12.24</b>	<b>0.00</b>	<b>(12.24)</b>	<b>(12.24)</b>

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 15CE65 - 1A Tech Training to Landowners - CS

FMGR: Tarr, Matthew D

PI Name: Andreozzi, Haley A  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 062823139 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OFISH

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	3,118.22	4,860.00	11,764.66	(16,624.66)	(16,624.66)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	33,558.00	33,558.00	0.00	0.00	0.00	33,558.00	33,558.00
<b>*Total: Personnel</b>	<b>33,558.00</b>	<b>33,558.00</b>	<b>3,118.22</b>	<b>4,860.00</b>	<b>11,764.66</b>	<b>16,933.34</b>	<b>16,933.34</b>
65YF10 Full Fringe Benefit Distr Expe	11,140.00	11,140.00	1,035.16	1,613.43	3,905.86	5,620.71	5,620.71
<b>*Total: Fringe Benefits</b>	<b>11,140.00</b>	<b>11,140.00</b>	<b>1,035.16</b>	<b>1,613.43</b>	<b>3,905.86</b>	<b>5,620.71</b>	<b>5,620.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,698.00</b>	<b>44,698.00</b>	<b>4,153.38</b>	<b>6,473.43</b>	<b>15,670.52</b>	<b>22,554.05</b>	<b>22,554.05</b>
760300 F&A Expenditures	11,622.00	11,622.00	1,079.87	1,683.11	0.00	9,938.89	9,938.89
<b>*Total: Indirect Costs</b>	<b>11,622.00</b>	<b>11,622.00</b>	<b>1,079.87</b>	<b>1,683.11</b>	<b>0.00</b>	<b>9,938.89</b>	<b>9,938.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,622.00</b>	<b>11,622.00</b>	<b>1,079.87</b>	<b>1,683.11</b>	<b>0.00</b>	<b>9,938.89</b>	<b>9,938.89</b>
<b>***Total Expenditures</b>	<b>56,320.00</b>	<b>56,320.00</b>	<b>5,233.25</b>	<b>8,156.54</b>	<b>15,670.52</b>	<b>32,492.94</b>	<b>32,492.94</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,683.11	1,683.11	0.00	(1,683.11)	(1,683.11)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,683.11</b>	<b>1,683.11</b>	<b>0.00</b>	<b>(1,683.11)</b>	<b>(1,683.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,683.11</b>	<b>1,683.11</b>	<b>0.00</b>	<b>(1,683.11)</b>	<b>(1,683.11)</b>

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 15CE66 - 2 Tech Asst for Planning - CS

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 062823139 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	669.93	669.93	5,323.99	(5,993.92)	(5,993.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,182.00	12,182.00	0.00	0.00	0.00	12,182.00	12,182.00
<b>*Total: Personnel</b>	<b>12,182.00</b>	<b>12,182.00</b>	<b>669.93</b>	<b>669.93</b>	<b>5,323.99</b>	<b>6,188.08</b>	<b>6,188.08</b>
65YF10 Full Fringe Benefit Distr Expe	4,044.00	4,044.00	222.43	222.43	1,767.57	2,054.00	2,054.00
<b>*Total: Fringe Benefits</b>	<b>4,044.00</b>	<b>4,044.00</b>	<b>222.43</b>	<b>222.43</b>	<b>1,767.57</b>	<b>2,054.00</b>	<b>2,054.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,226.00</b>	<b>16,226.00</b>	<b>892.36</b>	<b>892.36</b>	<b>7,091.56</b>	<b>8,242.08</b>	<b>8,242.08</b>
760300 F&A Expenditures	4,219.00	4,219.00	232.01	232.01	0.00	3,986.99	3,986.99
<b>*Total: Indirect Costs</b>	<b>4,219.00</b>	<b>4,219.00</b>	<b>232.01</b>	<b>232.01</b>	<b>0.00</b>	<b>3,986.99</b>	<b>3,986.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,219.00</b>	<b>4,219.00</b>	<b>232.01</b>	<b>232.01</b>	<b>0.00</b>	<b>3,986.99</b>	<b>3,986.99</b>
<b>***Total Expenditures</b>	<b>20,445.00</b>	<b>20,445.00</b>	<b>1,124.37</b>	<b>1,124.37</b>	<b>7,091.56</b>	<b>12,229.07</b>	<b>12,229.07</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	232.01	232.01	0.00	(232.01)	(232.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>232.01</b>	<b>232.01</b>	<b>0.00</b>	<b>(232.01)</b>	<b>(232.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>232.01</b>	<b>232.01</b>	<b>0.00</b>	<b>(232.01)</b>	<b>(232.01)</b>

Grant: 13F376 - 1B NH Coverts  
 Fund: 15P263 - Program Income

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Andreozzi, Haley A  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 062823139 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Effective Date: 06/30/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOTHOF 26.00%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 26	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	2,306.85	0.00	0.00	0.00	0.00	2,306.85
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,306.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,306.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.85</b>
760300 F&A Expenditures	0.00	599.78	0.00	0.00	0.00	0.00	599.78
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>599.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>599.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>599.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>599.78</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,906.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,906.63</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,906.63	0.00	(2,906.63)	(2,906.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,906.63</b>	<b>0.00</b>	<b>(2,906.63)</b>	<b>(2,906.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,906.63</b>	<b>0.00</b>	<b>(2,906.63)</b>	<b>(2,906.63)</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process  
 FMGR: Covell, Darrel F

Type: Other

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	08/27/2020	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	
Resp Org:	UXFRWL	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXWILD - Wildlife**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
<b>*Total: Personnel</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>67,096.23</b>	<b>0.00</b>	<b>(67,096.23)</b>	<b>4,903.77</b>
710 Travel	0.00	(841.92)	0.00	0.00	0.00	0.00	(841.92)
710000 In-State Travel	0.00	3,797.77	0.00	3,797.77	0.00	(3,797.77)	0.00
710100 Out-of-State Travel	0.00	1,044.15	0.00	1,044.15	0.00	(1,044.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,207.11</b>	<b>0.00</b>	<b>(5,207.11)</b>	<b>(1,207.11)</b>
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>7,696.66</b>	<b>0.00</b>	<b>(7,696.66)</b>	<b>(3,696.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13FX01 - Fish Game & Wildlife  
Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process  
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F  
Sponsor: New Hampshire Fish & Game Dept.  
Sponsor ID: 020-075-21590-097 CFDA #: 15.611  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/27/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Budget Controls STDBUD

**Org: UXWILD - Wildlife**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Personnel</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>48,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
710 Travel	0.00	1,330.33	0.00	0.00	0.00	0.00	1,330.33
710000 In-State Travel	0.00	2,669.67	0.00	2,669.67	0.00	(2,669.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,737.67</b>	<b>0.00</b>	<b>1,262.33</b>	<b>1,262.33</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,344.71</b>	<b>0.00</b>	<b>(344.71)</b>	<b>(344.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>Revenue</b>							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
<b>*Total: Sponsored Programs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>



Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,337.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>10,663.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.12</b>	<b>0.00</b>	<b>(5,663.12)</b>	<b>(5,663.12)</b>
710 Travel	0.00	(2,585.55)	0.00	0.00	0.00	0.00	(2,585.55)
710000 In-State Travel	0.00	1,365.35	0.00	1,365.35	0.00	(1,365.35)	0.00
710100 Out-of-State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.55</b>	<b>0.00</b>	<b>(2,585.55)</b>	<b>(2,585.55)</b>
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,131.95</b>	<b>0.00</b>	<b>(2,131.95)</b>	<b>(2,131.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>Revenue</b>							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	NH Office of the Governor	Effective Date:	01/27/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00	CFDA #:	97.039	Expend End Date:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	IDC Dist From Code:	UDCECG	35		
				Fund Type Level 2	P1			

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>80,445.00</b>	<b>80,445.00</b>	<b>0.00</b>	<b>82,224.54</b>	<b>0.00</b>	<b>(1,779.54)</b>	<b>(1,779.54)</b>
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
<b>*Total: Fringe Benefits</b>	<b>18,665.00</b>	<b>18,665.00</b>	<b>0.00</b>	<b>15,510.14</b>	<b>0.00</b>	<b>3,154.86</b>	<b>3,154.86</b>
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,226.72</b>	<b>0.00</b>	<b>(226.72)</b>	<b>(226.72)</b>
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
<b>*Total: Supplies</b>	<b>2,001.00</b>	<b>2,001.00</b>	<b>0.00</b>	<b>2,850.17</b>	<b>0.00</b>	<b>(849.17)</b>	<b>(849.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,111.00</b>	<b>111,111.00</b>	<b>0.00</b>	<b>110,811.57</b>	<b>0.00</b>	<b>299.43</b>	<b>299.43</b>
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
<b>*Total: Indirect Costs</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 01/27/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UDCECG 35  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
<b>*Total: Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 08/19/2003  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: 14ZCLR 35  
 Fund Type Level 2: P1

**Budget Controls**  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,094.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,943.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,037.00</b>
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

Grant: 13G098 - Station Equipment Transfer  
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process  
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T  
 Sponsor: NH Office of Strategic Initiatives  
 Sponsor ID: DE-EE00028 CFDA #: 81.041  
 Resp Org: UTAVPF  
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

**Fund Information**  
 Effective Date: 11/10/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>(138,480.00)</b>	<b>(138,480.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>(138,480.00)</b>	<b>(138,480.00)</b>

Grant: 13G103 - FY 22 and FY 23 NH GRANIT - Ge  
 Fund: 13G103 - FY 22 and FY 23 NH GRANIT - Ge

Status: Closing - Final Financial Rev  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/24/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06162155	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/23						Idc Waiver	NO

**Org: UZESDG - PI David Justice**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	93,462.00	93,462.00	0.00	0.00	0.00	93,462.00	93,462.00
615F10 PAT	0.00	0.00	0.00	96,816.07	0.00	(96,816.07)	(96,816.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,686.25	0.00	(4,686.25)	(4,686.25)
61SNSH Student Labor	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
<b>*Total: Personnel</b>	<b>93,462.00</b>	<b>93,462.00</b>	<b>0.00</b>	<b>102,168.32</b>	<b>0.00</b>	<b>(8,706.32)</b>	<b>(8,706.32)</b>
65YF10 Full Fringe Benefit Distr Expe	40,936.00	40,936.00	0.00	35,292.88	0.00	5,643.12	5,643.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	379.38	0.00	(379.38)	(379.38)
<b>*Total: Fringe Benefits</b>	<b>40,936.00</b>	<b>40,936.00</b>	<b>0.00</b>	<b>35,672.26</b>	<b>0.00</b>	<b>5,263.74</b>	<b>5,263.74</b>
710 Travel	426.00	426.00	0.00	0.00	0.00	426.00	426.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Travel</b>	<b>426.00</b>	<b>426.00</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>	<b>(309.00)</b>	<b>(309.00)</b>
711100 Supplies-General	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,289.08	0.00	(3,289.08)	(3,289.08)
7112 Research Supplies	7,512.00	7,512.00	0.00	0.00	0.00	7,512.00	7,512.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	197.76	0.00	(197.76)	(197.76)
<b>*Total: Supplies</b>	<b>7,512.00</b>	<b>7,512.00</b>	<b>0.00</b>	<b>3,796.82</b>	<b>0.00</b>	<b>3,715.18</b>	<b>3,715.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,336.00</b>	<b>142,336.00</b>	<b>0.00</b>	<b>142,372.40</b>	<b>0.00</b>	<b>(36.40)</b>	<b>(36.40)</b>
760300 F&A Expenditures	52,664.00	52,664.00	0.00	52,677.86	0.00	(13.86)	(13.86)
<b>*Total: Indirect Costs</b>	<b>52,664.00</b>	<b>52,664.00</b>	<b>0.00</b>	<b>52,677.86</b>	<b>0.00</b>	<b>(13.86)</b>	<b>(13.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,664.00</b>	<b>52,664.00</b>	<b>0.00</b>	<b>52,677.86</b>	<b>0.00</b>	<b>(13.86)</b>	<b>(13.86)</b>
<b>***Total Expenditures</b>	<b>195,000.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>195,050.26</b>	<b>0.00</b>	<b>(50.26)</b>	<b>(50.26)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	195,050.26	0.00	(195,050.26)	(195,050.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.26</b>	<b>0.00</b>	<b>(195,050.26)</b>	<b>(195,050.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G103 - FY 22 and FY 23 NH GRANIT - Ge  
 Fund: 13G103 - FY 22 and FY 23 NH GRANIT - Ge

Status: Closing - Final Financial Rev  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 06162155 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

**Fund Information**

Effective Date: 06/24/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.26</b>	<b>0.00</b>	<b>(195,050.26)</b>	<b>(195,050.26)</b>

Grant: 13GFNO - 2009-2010 NH State Grant  
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/29/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	590,000.00	0.00	590,000.00	0.00	(590,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	590,250.00	0.00	590,250.00	0.00	(590,250.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>0.00</b>



Grant: 13GFN1 - 2010-2011 NH State Grant  
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>

Grant: 13GFN7 - 2006-2007 NH State Grant  
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>

Grant: 13GFN8 - 2007-2008 NH State Grant  
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>

Grant: 13GFN9 - 2008-2009 NH State Grant  
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/29/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	765,000.00	0.00	765,000.00	0.00	(765,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	765,500.00	0.00	765,500.00	0.00	(765,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>0.00</b>

Grant: 13H245 - STY-I Grant  
 Fund: 13H245 - STY-I Grant

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,781.43	0.00	(23,781.43)	(23,781.43)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	80,716.38	0.00	(80,716.38)	(80,716.38)
615F10 PAT	0.00	0.00	0.00	48,860.38	0.00	(48,860.38)	(48,860.38)
615NZ0 PAT Unallocated Budget (Bud Only)	178,586.00	178,586.00	0.00	0.00	0.00	178,586.00	178,586.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	340.14	0.00	(340.14)	(340.14)
617F10 Operating Staff	0.00	0.00	0.00	16,948.07	0.00	(16,948.07)	(16,948.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,863.00	0.00	(1,863.00)	(1,863.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
<b>*Total: Personnel</b>	<b>237,110.00</b>	<b>237,110.00</b>	<b>0.00</b>	<b>172,512.32</b>	<b>0.00</b>	<b>64,597.68</b>	<b>64,597.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.73	0.00	(27.73)	(27.73)
65YF10 Full Fringe Benefit Distr Expe	80,453.00	80,453.00	0.00	74,202.01	0.00	6,250.99	6,250.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.84	0.00	(150.84)	(150.84)
<b>*Total: Fringe Benefits</b>	<b>80,453.00</b>	<b>80,453.00</b>	<b>0.00</b>	<b>74,380.58</b>	<b>0.00</b>	<b>6,072.42</b>	<b>6,072.42</b>
710 Travel	62,255.00	62,255.00	0.00	0.00	0.00	62,255.00	62,255.00
710D00 Domestic Travel NH	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	529.56	0.00	(529.56)	(529.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>62,255.00</b>	<b>62,255.00</b>	<b>0.00</b>	<b>1,212.93</b>	<b>0.00</b>	<b>61,042.07</b>	<b>61,042.07</b>
711100 Supplies-General	0.00	0.00	0.00	1,203.57	0.00	(1,203.57)	(1,203.57)
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	667.53	0.00	(667.53)	(667.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,150.75	0.00	(5,150.75)	(5,150.75)
717000 Consulting-General	0.00	0.00	0.00	139,603.88	0.00	(139,603.88)	(139,603.88)
717200 Other Professional Services-General	0.00	0.00	0.00	12,062.50	0.00	(12,062.50)	(12,062.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.67	0.00	(249.67)	(249.67)

Grant: 13H245 - STY-I Grant  
 Fund: 13H245 - STY-I Grant

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/6/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>76,667.00</b>	<b>76,667.00</b>	<b>0.00</b>	<b>158,937.90</b>	<b>0.00</b>	<b>(82,270.90)</b>	<b>(82,270.90)</b>
7300 Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
730001 Subcontracts 01	0.00	0.00	0.00	43,307.87	0.00	(43,307.87)	(43,307.87)
730002 Subcontracts 02	0.00	0.00	0.00	21,494.99	0.00	(21,494.99)	(21,494.99)
730003 Subcontracts 03	0.00	0.00	0.00	26,017.38	0.00	(26,017.38)	(26,017.38)
730004 Subcontracts 04	0.00	0.00	0.00	10,861.69	0.00	(10,861.69)	(10,861.69)
<b>*Total: Contractual</b>	<b>76,550.00</b>	<b>76,550.00</b>	<b>0.00</b>	<b>101,681.93</b>	<b>0.00</b>	<b>(25,131.93)</b>	<b>(25,131.93)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(108.00)	0.00	108.00	108.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.00)</b>	<b>0.00</b>	<b>108.00</b>	<b>108.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>533,035.00</b>	<b>533,035.00</b>	<b>0.00</b>	<b>508,617.66</b>	<b>0.00</b>	<b>24,417.34</b>	<b>24,417.34</b>
760300 F&A Expenditures	134,348.00	134,348.00	0.00	124,612.80	0.00	9,735.20	9,735.20
<b>*Total: Indirect Costs</b>	<b>134,348.00</b>	<b>134,348.00</b>	<b>0.00</b>	<b>124,612.80</b>	<b>0.00</b>	<b>9,735.20</b>	<b>9,735.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>134,348.00</b>	<b>134,348.00</b>	<b>0.00</b>	<b>124,612.80</b>	<b>0.00</b>	<b>9,735.20</b>	<b>9,735.20</b>
<b>***Total Expenditures</b>	<b>667,383.00</b>	<b>667,383.00</b>	<b>0.00</b>	<b>633,230.46</b>	<b>0.00</b>	<b>34,152.54</b>	<b>34,152.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	633,230.46	0.00	(633,230.46)	(633,230.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>633,230.46</b>	<b>0.00</b>	<b>(633,230.46)</b>	<b>(633,230.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>633,230.46</b>	<b>0.00</b>	<b>(633,230.46)</b>	<b>(633,230.46)</b>



Grant: 13H245 - STY-I Grant  
 Fund: 13H305 - STY-1 APG FY21

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,076.48	0.00	(3,076.48)	(3,076.48)
615NZ0 PAT Unallocated Budget (Bud Only)	4,931.00	4,931.00	0.00	0.00	0.00	4,931.00	4,931.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	16.26	0.00	(16.26)	(16.26)
617F10 Operating Staff	0.00	0.00	0.00	811.18	0.00	(811.18)	(811.18)
<b>*Total: Personnel</b>	<b>4,931.00</b>	<b>4,931.00</b>	<b>0.00</b>	<b>3,903.92</b>	<b>0.00</b>	<b>1,027.08</b>	<b>1,027.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.28	0.00	(1.28)	(1.28)
65YF10 Full Fringe Benefit Distr Expe	2,160.00	2,160.00	0.00	1,461.79	0.00	698.21	698.21
<b>*Total: Fringe Benefits</b>	<b>2,160.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>1,463.07</b>	<b>0.00</b>	<b>696.93</b>	<b>696.93</b>
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717000 Consulting-General	0.00	0.00	0.00	17,706.12	0.00	(17,706.12)	(17,706.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>10,125.00</b>	<b>10,125.00</b>	<b>0.00</b>	<b>17,706.12</b>	<b>0.00</b>	<b>(7,581.12)</b>	<b>(7,581.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,216.00</b>	<b>17,216.00</b>	<b>0.00</b>	<b>23,073.11</b>	<b>0.00</b>	<b>(5,857.11)</b>	<b>(5,857.11)</b>
760300 F&A Expenditures	4,443.00	4,443.00	0.00	5,999.06	0.00	(1,556.06)	(1,556.06)
<b>*Total: Indirect Costs</b>	<b>4,443.00</b>	<b>4,443.00</b>	<b>0.00</b>	<b>5,999.06</b>	<b>0.00</b>	<b>(1,556.06)</b>	<b>(1,556.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,443.00</b>	<b>4,443.00</b>	<b>0.00</b>	<b>5,999.06</b>	<b>0.00</b>	<b>(1,556.06)</b>	<b>(1,556.06)</b>
<b>***Total Expenditures</b>	<b>21,659.00</b>	<b>21,659.00</b>	<b>0.00</b>	<b>29,072.17</b>	<b>0.00</b>	<b>(7,413.17)</b>	<b>(7,413.17)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	29,072.17	0.00	(29,072.17)	(29,072.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,072.17</b>	<b>0.00</b>	<b>(29,072.17)</b>	<b>(29,072.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,072.17</b>	<b>0.00</b>	<b>(29,072.17)</b>	<b>(29,072.17)</b>



Grant: 13H245 - STY-I Grant  
 Fund: 13H305 - STY-1 APG FY21

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 060618-019 CFDA #: 93.243  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
617F10 Operating Staff	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.46</b>	<b>0.00</b>	<b>(101.46)</b>	<b>(101.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	37.26	0.00	(37.26)	(37.26)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.44</b>	<b>0.00</b>	<b>(37.44)</b>	<b>(37.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.90</b>	<b>0.00</b>	<b>(138.90)</b>	<b>(138.90)</b>
760300 F&A Expenditures	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.12</b>	<b>0.00</b>	<b>(36.12)</b>	<b>(36.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.12</b>	<b>0.00</b>	<b>(36.12)</b>	<b>(36.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.02</b>	<b>0.00</b>	<b>(175.02)</b>	<b>(175.02)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.02</b>	<b>0.00</b>	<b>(175.02)</b>	<b>(175.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.02</b>	<b>0.00</b>	<b>(175.02)</b>	<b>(175.02)</b>

Grant: 13H245 - STY-I Grant  
 Fund: 13H306 - STY-1 FY21 SOR

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,075.79	0.00	(8,075.79)	(8,075.79)
615NZ0 PAT Unallocated Budget (Bud Only)	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
617F10 Operating Staff	0.00	0.00	0.00	1,064.77	0.00	(1,064.77)	(1,064.77)
<b>*Total: Personnel</b>	<b>2,465.00</b>	<b>2,465.00</b>	<b>0.00</b>	<b>9,161.88</b>	<b>0.00</b>	<b>(6,696.88)</b>	<b>(6,696.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.71	0.00	(1.71)	(1.71)
65YF10 Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	3,436.84	0.00	(2,356.84)	(2,356.84)
<b>*Total: Fringe Benefits</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>3,438.55</b>	<b>0.00</b>	<b>(2,358.55)</b>	<b>(2,358.55)</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>(700.00)</b>
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717000 Consulting-General	6,500.00	6,500.00	0.00	20,500.00	0.00	(14,000.00)	(14,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
<b>*Total: Supplies</b>	<b>83,625.00</b>	<b>83,625.00</b>	<b>0.00</b>	<b>20,500.00</b>	<b>0.00</b>	<b>63,125.00</b>	<b>63,125.00</b>
730004 Subcontracts 04	0.00	0.00	0.00	57,136.59	0.00	(57,136.59)	(57,136.59)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,136.59</b>	<b>0.00</b>	<b>(57,136.59)</b>	<b>(57,136.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,420.00</b>	<b>87,420.00</b>	<b>0.00</b>	<b>91,187.02</b>	<b>0.00</b>	<b>(3,767.02)</b>	<b>(3,767.02)</b>
760300 F&A Expenditures	22,697.00	22,697.00	0.00	13,793.10	0.00	8,903.90	8,903.90
<b>*Total: Indirect Costs</b>	<b>22,697.00</b>	<b>22,697.00</b>	<b>0.00</b>	<b>13,793.10</b>	<b>0.00</b>	<b>8,903.90</b>	<b>8,903.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,697.00</b>	<b>22,697.00</b>	<b>0.00</b>	<b>13,793.10</b>	<b>0.00</b>	<b>8,903.90</b>	<b>8,903.90</b>
<b>***Total Expenditures</b>	<b>110,117.00</b>	<b>110,117.00</b>	<b>0.00</b>	<b>104,980.12</b>	<b>0.00</b>	<b>5,136.88</b>	<b>5,136.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	104,980.12	0.00	(104,980.12)	(104,980.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,980.12</b>	<b>0.00</b>	<b>(104,980.12)</b>	<b>(104,980.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H245 - STY-I Grant  
 Fund: 13H306 - STY-1 FY21 SOR

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 060618-019 CFDA #: 93.243  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,980.12</b>	<b>0.00</b>	<b>(104,980.12)</b>	<b>(104,980.12)</b>

Grant: 13H245 - STY-I Grant  
 Fund: 13H322 - STY-1 FY22 SOR

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	847.00	847.00	0.00	0.00	0.00	847.00	847.00
<b>*Total: Personnel</b>	<b>847.00</b>	<b>847.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>847.00</b>	<b>847.00</b>
65YF10 Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	370.00	370.00
<b>*Total: Fringe Benefits</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>370.00</b>
7112 Research Supplies	42.00	42.00	0.00	0.00	0.00	42.00	42.00
<b>*Total: Supplies</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,259.00</b>	<b>1,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.00</b>	<b>1,259.00</b>
760300 F&A Expenditures	317.00	317.00	0.00	0.00	0.00	317.00	317.00
<b>*Total: Indirect Costs</b>	<b>317.00</b>	<b>317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.00</b>	<b>317.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>317.00</b>	<b>317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.00</b>	<b>317.00</b>
<b>***Total Expenditures</b>	<b>1,576.00</b>	<b>1,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,576.00</b>	<b>1,576.00</b>



Grant: 13H245 - STY-I Grant  
 Fund: 13H323 - STY-1APG FY22

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
<b>*Total: Personnel</b>	<b>1,693.00</b>	<b>1,693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,693.00</b>	<b>1,693.00</b>
65YF10 Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	741.00	741.00
<b>*Total: Fringe Benefits</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>741.00</b>	<b>741.00</b>
7112 Research Supplies	41.00	41.00	0.00	0.00	0.00	41.00	41.00
<b>*Total: Supplies</b>	<b>41.00</b>	<b>41.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,475.00</b>	<b>2,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,475.00</b>	<b>2,475.00</b>
760300 F&A Expenditures	633.00	633.00	0.00	0.00	0.00	633.00	633.00
<b>*Total: Indirect Costs</b>	<b>633.00</b>	<b>633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>633.00</b>	<b>633.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>633.00</b>	<b>633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>633.00</b>	<b>633.00</b>
<b>***Total Expenditures</b>	<b>3,108.00</b>	<b>3,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.00</b>	<b>3,108.00</b>



Grant: 13H245 - STY-I Grant

Status: Active

Type: Cooperative Agreement

Fund: 13H346 - Amend 2 SOR 9-30-21 to 3-14-23

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 060618-019 CFDA #: 93.243  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	463.40	7,476.82	4,286.52	(11,763.34)	(11,763.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,290.00	8,290.00	0.00	0.00	0.00	8,290.00	8,290.00
615F10 PAT	0.00	0.00	3,004.00	59,260.72	27,787.00	(87,047.72)	(87,047.72)
615NZ0 PAT Unallocated Budget (Bud Only)	95,616.00	95,616.00	0.00	0.00	0.00	95,616.00	95,616.00
617BLG Operating Staff-Longevity	0.00	0.00	7.90	59.21	0.00	(59.21)	(59.21)
617F10 Operating Staff	0.00	0.00	197.20	1,479.97	1,824.10	(3,304.07)	(3,304.07)
<b>*Total: Personnel</b>	<b>103,906.00</b>	<b>103,906.00</b>	<b>3,672.50</b>	<b>68,276.72</b>	<b>33,897.62</b>	<b>1,731.66</b>	<b>1,731.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.60	4.65	0.00	(4.65)	(4.65)
65YF10 Full Fringe Benefit Distr Expe	37,278.00	37,278.00	1,216.65	24,154.82	11,254.00	1,869.18	1,869.18
<b>*Total: Fringe Benefits</b>	<b>37,278.00</b>	<b>37,278.00</b>	<b>1,217.25</b>	<b>24,159.47</b>	<b>11,254.00</b>	<b>1,864.53</b>	<b>1,864.53</b>
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710305 Registration Fees-Other	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D00 Domestic Travel NH	0.00	0.00	64.19	304.19	0.00	(304.19)	(304.19)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	171.52	0.00	(171.52)	(171.52)
710D50 Domestic Travel Non-NH	0.00	0.00	336.67	336.67	0.00	(336.67)	(336.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	177.60	0.00	(177.60)	(177.60)
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>400.86</b>	<b>2,288.98</b>	<b>0.00</b>	<b>1,111.02</b>	<b>1,111.02</b>
711100 Supplies-General	0.00	0.00	33.36	793.83	0.00	(793.83)	(793.83)
711178 Supplies- Training	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	7,169.00	7,169.00	0.00	0.00	0.00	7,169.00	7,169.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	83.45	0.00	(83.45)	(83.45)
717000 Consulting-General	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	228,065.75	94,500.00	(322,565.75)	(322,565.75)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)



Grant: 13H245 - STY-I Grant

Status: Active

Type: Cooperative Agreement

Fund: 13H346 - Amend 2 SOR 9-30-21 to 3-14-23

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 060618-019 CFDA #: 93.243  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	389,142.00	389,142.00	0.00	0.00	0.00	389,142.00	389,142.00
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	317.87	0.00	(317.87)	(317.87)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	188.48	643.48	0.00	(643.48)	(643.48)
<b>*Total: Supplies</b>	<b>419,811.00</b>	<b>419,811.00</b>	<b>221.84</b>	<b>241,847.88</b>	<b>94,500.00</b>	<b>83,463.12</b>	<b>83,463.12</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	494.43	0.00	(494.43)	(494.43)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494.43</b>	<b>0.00</b>	<b>(494.43)</b>	<b>(494.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>564,395.00</b>	<b>564,395.00</b>	<b>5,512.45</b>	<b>337,067.48</b>	<b>139,651.62</b>	<b>87,675.90</b>	<b>87,675.90</b>
760300 F&A Expenditures	146,197.00	146,197.00	1,433.24	87,637.60	0.00	58,559.40	58,559.40
<b>*Total: Indirect Costs</b>	<b>146,197.00</b>	<b>146,197.00</b>	<b>1,433.24</b>	<b>87,637.60</b>	<b>0.00</b>	<b>58,559.40</b>	<b>58,559.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>146,197.00</b>	<b>146,197.00</b>	<b>1,433.24</b>	<b>87,637.60</b>	<b>0.00</b>	<b>58,559.40</b>	<b>58,559.40</b>
<b>***Total Expenditures</b>	<b>710,592.00</b>	<b>710,592.00</b>	<b>6,945.69</b>	<b>424,705.08</b>	<b>139,651.62</b>	<b>146,235.30</b>	<b>146,235.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,945.69	424,705.08	0.00	(424,705.08)	(424,705.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,945.69</b>	<b>424,705.08</b>	<b>0.00</b>	<b>(424,705.08)</b>	<b>(424,705.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,945.69</b>	<b>424,705.08</b>	<b>0.00</b>	<b>(424,705.08)</b>	<b>(424,705.08)</b>

Grant: 13H245 - STY-I Grant

Status: Active

Type: Cooperative Agreement

Fund: 13H346 - Amend 2 SOR 9-30-21 to 3-14-23

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 060618-019 CFDA #: 93.243  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	748.44	748.44	0.00	(748.44)	(748.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>748.44</b>	<b>748.44</b>	<b>0.00</b>	<b>(748.44)</b>	<b>(748.44)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.63	57.63	0.00	(57.63)	(57.63)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>57.63</b>	<b>57.63</b>	<b>0.00</b>	<b>(57.63)</b>	<b>(57.63)</b>
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>856.07</b>	<b>856.07</b>	<b>0.00</b>	<b>(856.07)</b>	<b>(856.07)</b>
760300 F&A Expenditures	0.00	0.00	222.57	222.57	0.00	(222.57)	(222.57)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>222.57</b>	<b>222.57</b>	<b>0.00</b>	<b>(222.57)</b>	<b>(222.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>222.57</b>	<b>222.57</b>	<b>0.00</b>	<b>(222.57)</b>	<b>(222.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,078.64</b>	<b>1,078.64</b>	<b>0.00</b>	<b>(1,078.64)</b>	<b>(1,078.64)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,078.64	1,078.64	0.00	(1,078.64)	(1,078.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,078.64</b>	<b>1,078.64</b>	<b>0.00</b>	<b>(1,078.64)</b>	<b>(1,078.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,078.64</b>	<b>1,078.64</b>	<b>0.00</b>	<b>(1,078.64)</b>	<b>(1,078.64)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H247 - Education Tuition Partnership

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,122.53	19,122.53	0.00	0.00	0.00	19,122.53	19,122.53
61CPHX Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
<b>*Total: Personnel</b>	<b>19,122.53</b>	<b>19,122.53</b>	<b>0.00</b>	<b>19,122.23</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.02	0.00	(919.02)	(919.02)
65YF10 Full Fringe Benefit Distr Expe	4,135.69	4,135.69	0.00	3,156.19	0.00	979.50	979.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
<b>*Total: Fringe Benefits</b>	<b>4,135.69</b>	<b>4,135.69</b>	<b>0.00</b>	<b>4,135.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	85,679.00	0.00	(85,679.00)	(85,679.00)
721100 Assistantships	85,679.00	85,679.00	0.00	0.00	0.00	85,679.00	85,679.00
<b>*Total: Tuition</b>	<b>85,679.00</b>	<b>85,679.00</b>	<b>0.00</b>	<b>85,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: Participant Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,437.22</b>	<b>121,437.22</b>	<b>0.00</b>	<b>121,436.92</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
760300 F&A Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>8,186.78</b>	<b>8,186.78</b>	<b>0.00</b>	<b>8,186.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,186.78</b>	<b>8,186.78</b>	<b>0.00</b>	<b>8,186.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>129,624.00</b>	<b>129,624.00</b>	<b>0.00</b>	<b>129,623.70</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,623.70</b>	<b>0.00</b>	<b>(129,623.70)</b>	<b>(129,623.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H247 - Education Tuition Partnership

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-44C CFDA #: 93.658  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 09/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,623.70</b>	<b>0.00</b>	<b>(129,623.70)</b>	<b>(129,623.70)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H272 - Ed Tuition Partnership FY20

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,898.15	0.00	(8,898.15)	(8,898.15)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,150.54	0.00	(15,150.54)	(15,150.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,048.69	24,048.69	0.00	0.00	0.00	24,048.69	24,048.69
<b>*Total: Personnel</b>	<b>24,048.69</b>	<b>24,048.69</b>	<b>0.00</b>	<b>24,048.69</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	711.84	0.00	(711.84)	(711.84)
65YF10 Full Fringe Benefit Distr Expe	7,529.60	7,529.60	0.00	6,817.76	0.00	711.84	711.84
<b>*Total: Fringe Benefits</b>	<b>7,529.60</b>	<b>7,529.60</b>	<b>0.00</b>	<b>7,529.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,589.94	0.00	(84,589.94)	(84,589.94)
721055 Waivers-UG Waiver of Tuition&Fees	56,884.00	56,884.00	0.00	0.00	0.00	56,884.00	56,884.00
721100 Assistantships	27,705.94	27,705.94	0.00	0.00	0.00	27,705.94	27,705.94
<b>*Total: Tuition</b>	<b>84,589.94</b>	<b>84,589.94</b>	<b>0.00</b>	<b>84,589.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	12,146.00	12,146.00	0.00	0.00	0.00	12,146.00	12,146.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,146.00	0.00	(12,146.00)	(12,146.00)
<b>*Total: Participant Support</b>	<b>12,146.00</b>	<b>12,146.00</b>	<b>0.00</b>	<b>12,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,314.23</b>	<b>128,314.23</b>	<b>0.00</b>	<b>128,314.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	11,115.55	11,115.55	0.00	11,115.55	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>11,115.55</b>	<b>11,115.55</b>	<b>0.00</b>	<b>11,115.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,115.55</b>	<b>11,115.55</b>	<b>0.00</b>	<b>11,115.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>139,429.78</b>	<b>139,429.78</b>	<b>0.00</b>	<b>139,429.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,429.78</b>	<b>0.00</b>	<b>(139,429.78)</b>	<b>(139,429.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,429.78</b>	<b>0.00</b>	<b>(139,429.78)</b>	<b>(139,429.78)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H295 - Title IV Year 3 of 4

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,722.74	0.00	(10,722.74)	(10,722.74)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,547.54	0.00	(15,547.54)	(15,547.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,270.28	26,270.28	0.00	0.00	0.00	26,270.28	26,270.28
<b>*Total: Personnel</b>	<b>26,270.28</b>	<b>26,270.28</b>	<b>0.00</b>	<b>26,270.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	866.13	0.00	(866.13)	(866.13)
65YF10 Full Fringe Benefit Distr Expe	7,676.13	7,676.13	0.00	6,810.00	0.00	866.13	866.13
<b>*Total: Fringe Benefits</b>	<b>7,676.13</b>	<b>7,676.13</b>	<b>0.00</b>	<b>7,676.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,884.14	0.00	(84,884.14)	(84,884.14)
721100 Assistantships	84,884.14	84,884.14	0.00	0.00	0.00	84,884.14	84,884.14
<b>*Total: Tuition</b>	<b>84,884.14</b>	<b>84,884.14</b>	<b>0.00</b>	<b>84,884.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,830.55</b>	<b>128,830.55</b>	<b>0.00</b>	<b>128,830.55</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	11,949.23	11,949.23	0.00	11,949.23	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>11,949.23</b>	<b>11,949.23</b>	<b>0.00</b>	<b>11,949.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,949.23</b>	<b>11,949.23</b>	<b>0.00</b>	<b>11,949.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>140,779.78</b>	<b>140,779.78</b>	<b>0.00</b>	<b>140,779.78</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	140,779.78	0.00	(140,779.78)	(140,779.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,779.78</b>	<b>0.00</b>	<b>(140,779.78)</b>	<b>(140,779.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,779.78</b>	<b>0.00</b>	<b>(140,779.78)</b>	<b>(140,779.78)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H329 - Year 4 of 4

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,976.08	0.00	(10,976.08)	(10,976.08)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,669.93	0.00	(15,669.93)	(15,669.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,575.00	31,575.00	0.00	0.00	0.00	31,575.00	31,575.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>31,575.00</b>	<b>31,575.00</b>	<b>0.00</b>	<b>26,646.01</b>	<b>0.00</b>	<b>4,928.99</b>	<b>4,928.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	870.77	0.00	(870.77)	(870.77)
65YF10 Full Fringe Benefit Distr Expe	9,912.00	9,912.00	0.00	5,891.88	0.00	4,020.12	4,020.12
<b>*Total: Fringe Benefits</b>	<b>9,912.00</b>	<b>9,912.00</b>	<b>0.00</b>	<b>6,762.65</b>	<b>0.00</b>	<b>3,149.35</b>	<b>3,149.35</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	76,037.00	0.00	(76,037.00)	(76,037.00)
721100 Assistantships	68,865.47	68,865.47	0.00	0.00	0.00	68,865.47	68,865.47
<b>*Total: Tuition</b>	<b>68,865.47</b>	<b>68,865.47</b>	<b>0.00</b>	<b>76,037.00</b>	<b>0.00</b>	<b>(7,171.53)</b>	<b>(7,171.53)</b>
722200 Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722205 Participant Sup-Stipends	0.00	0.00	(3,750.00)	11,250.00	0.00	(11,250.00)	(11,250.00)
<b>*Total: Participant Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>(3,750.00)</b>	<b>11,250.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>(3,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,852.47</b>	<b>117,852.47</b>	<b>(3,750.00)</b>	<b>120,695.66</b>	<b>0.00</b>	<b>(2,843.19)</b>	<b>(2,843.19)</b>
760300 F&A Expenditures	14,603.00	14,603.00	0.00	11,759.81	0.00	2,843.19	2,843.19
<b>*Total: Indirect Costs</b>	<b>14,603.00</b>	<b>14,603.00</b>	<b>0.00</b>	<b>11,759.81</b>	<b>0.00</b>	<b>2,843.19</b>	<b>2,843.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,603.00</b>	<b>14,603.00</b>	<b>0.00</b>	<b>11,759.81</b>	<b>0.00</b>	<b>2,843.19</b>	<b>2,843.19</b>
<b>***Total Expenditures</b>	<b>132,455.47</b>	<b>132,455.47</b>	<b>(3,750.00)</b>	<b>132,455.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(3,750.00)	132,455.47	0.00	(132,455.47)	(132,455.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>132,455.47</b>	<b>0.00</b>	<b>(132,455.47)</b>	<b>(132,455.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>132,455.47</b>	<b>0.00</b>	<b>(132,455.47)</b>	<b>(132,455.47)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H353 - FY23 and FY24

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,686.71	0.00	(6,686.71)	(6,686.71)
611F70 Faculty NTT Clinical	0.00	0.00	1,641.20	19,536.57	13,129.56	(32,666.13)	(32,666.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,363.00	55,363.00	0.00	0.00	0.00	55,363.00	55,363.00
<b>*Total: Personnel</b>	<b>55,363.00</b>	<b>55,363.00</b>	<b>1,641.20</b>	<b>26,223.28</b>	<b>13,129.56</b>	<b>16,010.16</b>	<b>16,010.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	522.88	0.00	(522.88)	(522.88)
65YF10 Full Fringe Benefit Distr Expe	13,724.00	13,724.00	544.88	6,892.41	4,359.01	2,472.58	2,472.58
<b>*Total: Fringe Benefits</b>	<b>13,724.00</b>	<b>13,724.00</b>	<b>544.88</b>	<b>7,415.29</b>	<b>4,359.01</b>	<b>1,949.70</b>	<b>1,949.70</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	161,017.75	0.00	(161,017.75)	(161,017.75)
721100 Assistantships	291,782.75	291,782.75	0.00	0.00	0.00	291,782.75	291,782.75
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
<b>*Total: Tuition</b>	<b>291,782.75</b>	<b>291,782.75</b>	<b>0.00</b>	<b>161,674.75</b>	<b>0.00</b>	<b>130,108.00</b>	<b>130,108.00</b>
722200 Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
722205 Participant Sup-Stipends	0.00	0.00	3,750.00	23,750.00	0.00	(23,750.00)	(23,750.00)
<b>*Total: Participant Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,750.00</b>	<b>23,750.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>6,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>390,869.75</b>	<b>390,869.75</b>	<b>5,936.08</b>	<b>219,063.32</b>	<b>17,488.57</b>	<b>154,317.86</b>	<b>154,317.86</b>
760300 F&A Expenditures	24,945.00	24,945.00	769.50	11,840.78	0.00	13,104.22	13,104.22
<b>*Total: Indirect Costs</b>	<b>24,945.00</b>	<b>24,945.00</b>	<b>769.50</b>	<b>11,840.78</b>	<b>0.00</b>	<b>13,104.22</b>	<b>13,104.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,945.00</b>	<b>24,945.00</b>	<b>769.50</b>	<b>11,840.78</b>	<b>0.00</b>	<b>13,104.22</b>	<b>13,104.22</b>
<b>***Total Expenditures</b>	<b>415,814.75</b>	<b>415,814.75</b>	<b>6,705.58</b>	<b>230,904.10</b>	<b>17,488.57</b>	<b>167,422.08</b>	<b>167,422.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	6,705.58	230,904.10	0.00	(230,904.10)	(230,904.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,705.58</b>	<b>230,904.10</b>	<b>0.00</b>	<b>(230,904.10)</b>	<b>(230,904.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,705.58</b>	<b>230,904.10</b>	<b>0.00</b>	<b>(230,904.10)</b>	<b>(230,904.10)</b>



Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H353 - FY23 and FY24

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-44C CFDA #: 93.658  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UU0PPB - UNH-Gen Inst-HR Bud Control**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,686.71	0.00	(4,686.71)	(4,686.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,686.71</b>	<b>0.00</b>	<b>(4,686.71)</b>	<b>(4,686.71)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	360.88	0.00	(360.88)	(360.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.88</b>	<b>0.00</b>	<b>(360.88)</b>	<b>(360.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,047.59</b>	<b>0.00</b>	<b>(5,047.59)</b>	<b>(5,047.59)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,776.75	0.00	(1,776.75)	(1,776.75)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,776.75</b>	<b>0.00</b>	<b>(1,776.75)</b>	<b>(1,776.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,776.75</b>	<b>0.00</b>	<b>(1,776.75)</b>	<b>(1,776.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,824.34</b>	<b>0.00</b>	<b>(6,824.34)</b>	<b>(6,824.34)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,824.34	0.00	(6,824.34)	(6,824.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,824.34</b>	<b>0.00</b>	<b>(6,824.34)</b>	<b>(6,824.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,824.34</b>	<b>0.00</b>	<b>(6,824.34)</b>	<b>(6,824.34)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,038.59	0.00	(25,038.59)	(25,038.59)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,763.38	0.00	(9,763.38)	(9,763.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,164.00	61,164.00	0.00	0.00	0.00	61,164.00	61,164.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,519.00	9,519.00	0.00	0.00	0.00	9,519.00	9,519.00
<b>*Total: Personnel</b>	<b>70,683.00</b>	<b>70,683.00</b>	<b>0.00</b>	<b>34,801.97</b>	<b>0.00</b>	<b>35,881.03</b>	<b>35,881.03</b>
65YF10 Full Fringe Benefit Distr Expe	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
<b>*Total: Fringe Benefits</b>	<b>16,679.00</b>	<b>16,679.00</b>	<b>0.00</b>	<b>15,165.25</b>	<b>0.00</b>	<b>1,513.75</b>	<b>1,513.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,362.00</b>	<b>87,362.00</b>	<b>0.00</b>	<b>49,967.22</b>	<b>0.00</b>	<b>37,394.78</b>	<b>37,394.78</b>
760300 F&A Expenditures	30,751.00	30,751.00	0.00	17,588.49	0.00	13,162.51	13,162.51
<b>*Total: Indirect Costs</b>	<b>30,751.00</b>	<b>30,751.00</b>	<b>0.00</b>	<b>17,588.49</b>	<b>0.00</b>	<b>13,162.51</b>	<b>13,162.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,751.00</b>	<b>30,751.00</b>	<b>0.00</b>	<b>17,588.49</b>	<b>0.00</b>	<b>13,162.51</b>	<b>13,162.51</b>
<b>***Total Expenditures</b>	<b>118,113.00</b>	<b>118,113.00</b>	<b>0.00</b>	<b>67,555.71</b>	<b>0.00</b>	<b>50,557.29</b>	<b>50,557.29</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,588.49	0.00	(17,588.49)	(17,588.49)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,802.00	0.00	(34,802.00)	(34,802.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,165.22	0.00	(15,165.22)	(15,165.22)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,555.71</b>	<b>0.00</b>	<b>(67,555.71)</b>	<b>(67,555.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,555.71</b>	<b>0.00</b>	<b>(67,555.71)</b>	<b>(67,555.71)</b>

Grant: 13H248 - Core FY19  
 Fund: 13H248 - Core FY19

Status: Active  
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name:	Sulewski, Jennifer	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/21/2023	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10 PAT	0.00	0.00	0.00	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0 PAT Unallocated Budget (Bud Only)	129,663.18	108,782.18	0.00	0.00	0.00	129,663.18	108,782.18
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH Student Labor	0.00	0.00	0.00	641.25	0.00	(641.25)	(641.25)
<b>*Total: Personnel</b>	<b>129,663.18</b>	<b>108,782.18</b>	<b>0.00</b>	<b>112,020.32</b>	<b>0.00</b>	<b>17,642.86</b>	<b>(3,238.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
65YF10 Full Fringe Benefit Distr Expe	56,799.00	47,653.00	0.00	46,718.02	0.00	10,080.98	934.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
<b>*Total: Fringe Benefits</b>	<b>56,799.00</b>	<b>47,653.00</b>	<b>0.00</b>	<b>46,796.55</b>	<b>0.00</b>	<b>10,002.45</b>	<b>856.45</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.15</b>	<b>0.00</b>	<b>(38.15)</b>	<b>(38.15)</b>
711100 Supplies-General	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7112 Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	209.07	0.00	(209.07)	(209.07)
<b>*Total: Supplies</b>	<b>32,488.00</b>	<b>2,488.00</b>	<b>0.00</b>	<b>277.23</b>	<b>0.00</b>	<b>32,210.77</b>	<b>2,210.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,950.18</b>	<b>158,923.18</b>	<b>0.00</b>	<b>159,132.25</b>	<b>0.00</b>	<b>59,817.93</b>	<b>(209.07)</b>
760300 F&A Expenditures	26,507.87	19,304.87	0.00	19,095.80	0.00	7,412.07	209.07
<b>*Total: Indirect Costs</b>	<b>26,507.87</b>	<b>19,304.87</b>	<b>0.00</b>	<b>19,095.80</b>	<b>0.00</b>	<b>7,412.07</b>	<b>209.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,507.87</b>	<b>19,304.87</b>	<b>0.00</b>	<b>19,095.80</b>	<b>0.00</b>	<b>7,412.07</b>	<b>209.07</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19  
 Fund: 13H248 - Core FY19

Status: Active  
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name: Sulewski, Jennifer  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-22A CFDA #: 93.791  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 08/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OMEDICAL  
 Uniform Guidance: NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>245,458.05</b>	<b>178,228.05</b>	<b>0.00</b>	<b>178,228.05</b>	<b>0.00</b>	<b>67,230.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,228.05</b>	<b>0.00</b>	<b>(178,228.05)</b>	<b>(178,228.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,228.05</b>	<b>0.00</b>	<b>(178,228.05)</b>	<b>(178,228.05)</b>

Grant: 13H248 - Core FY19  
 Fund: 13H263 - Core FY20

Status: Active  
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name:	Sulewski, Jennifer	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/21/2023	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,691.88	0.00	(12,691.88)	(12,691.88)
614F10 Academic Administrator	0.00	0.00	0.00	15,612.69	0.00	(15,612.69)	(15,612.69)
615F10 PAT	0.00	0.00	0.00	74,881.91	0.00	(74,881.91)	(74,881.91)
615NZ0 PAT Unallocated Budget (Bud Only)	114,336.68	114,336.68	0.00	0.00	0.00	114,336.68	114,336.68
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
617F10 Operating Staff	0.00	0.00	0.00	10,288.54	0.00	(10,288.54)	(10,288.54)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Personnel</b>	<b>114,336.68</b>	<b>114,336.68</b>	<b>0.00</b>	<b>115,155.46</b>	<b>0.00</b>	<b>(818.78)</b>	<b>(818.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
65YF10 Full Fringe Benefit Distr Expe	48,952.45	48,952.45	0.00	51,063.78	0.00	(2,111.33)	(2,111.33)
<b>*Total: Fringe Benefits</b>	<b>48,952.45</b>	<b>48,952.45</b>	<b>0.00</b>	<b>51,185.02</b>	<b>0.00</b>	<b>(2,232.57)</b>	<b>(2,232.57)</b>
7112 Research Supplies	3,381.69	3,381.69	0.00	0.00	0.00	3,381.69	3,381.69
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,458.21	0.00	(1,458.21)	(1,458.21)
714000 Postage-General	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>3,381.69</b>	<b>3,381.69</b>	<b>0.00</b>	<b>1,639.75</b>	<b>0.00</b>	<b>1,741.94</b>	<b>1,741.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,670.82</b>	<b>166,670.82</b>	<b>0.00</b>	<b>167,980.23</b>	<b>0.00</b>	<b>(1,309.41)</b>	<b>(1,309.41)</b>
760300 F&A Expenditures	19,767.13	19,767.13	0.00	20,157.74	0.00	(390.61)	(390.61)
<b>*Total: Indirect Costs</b>	<b>19,767.13</b>	<b>19,767.13</b>	<b>0.00</b>	<b>20,157.74</b>	<b>0.00</b>	<b>(390.61)</b>	<b>(390.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,767.13</b>	<b>19,767.13</b>	<b>0.00</b>	<b>20,157.74</b>	<b>0.00</b>	<b>(390.61)</b>	<b>(390.61)</b>
<b>***Total Expenditures</b>	<b>186,437.95</b>	<b>186,437.95</b>	<b>0.00</b>	<b>188,137.97</b>	<b>0.00</b>	<b>(1,700.02)</b>	<b>(1,700.02)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	188,137.97	0.00	(188,137.97)	(188,137.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,137.97</b>	<b>0.00</b>	<b>(188,137.97)</b>	<b>(188,137.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19  
 Fund: 13H263 - Core FY20

Status: Active  
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name: Sulewski, Jennifer  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-22A CFDA #: 93.791  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/21/2023	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC12 12.00%
Expend End Date:		IDC Dist From Code:	UNHDST 12
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OMEDICAL
Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,137.97</b>	<b>0.00</b>	<b>(188,137.97)</b>	<b>(188,137.97)</b>

Grant: 13H248 - Core FY19  
 Fund: 13H292 - IOD Core FY21

Status: Active  
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name:	Sulewski, Jennifer	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/21/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OMEDICAL			
						Uniform Guidance	NO			

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	9,285.60	0.00	(9,285.60)	(9,285.60)
615F10 PAT	0.00	0.00	0.00	182,381.47	0.00	(182,381.47)	(182,381.47)
615NZ0 PAT Unallocated Budget (Bud Only)	199,502.00	179,611.47	0.00	0.00	0.00	199,502.00	179,611.47
617BHO Operating Staff-Overtime	0.00	0.00	0.00	58.72	0.00	(58.72)	(58.72)
617F10 Operating Staff	0.00	0.00	0.00	17,141.80	0.00	(17,141.80)	(17,141.80)
<b>*Total: Personnel</b>	<b>199,502.00</b>	<b>179,611.47</b>	<b>0.00</b>	<b>208,867.59</b>	<b>0.00</b>	<b>(9,365.59)</b>	<b>(29,256.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
65YF10 Full Fringe Benefit Distr Expe	89,776.00	89,776.00	0.00	91,343.56	0.00	(1,567.56)	(1,567.56)
<b>*Total: Fringe Benefits</b>	<b>89,776.00</b>	<b>89,776.00</b>	<b>0.00</b>	<b>91,348.32</b>	<b>0.00</b>	<b>(1,572.32)</b>	<b>(1,572.32)</b>
710 Travel	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
<b>*Total: Travel</b>	<b>9,560.00</b>	<b>9,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,560.00</b>	<b>9,560.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
7112 Research Supplies	40,495.00	40,495.00	0.00	0.00	0.00	40,495.00	40,495.00
717200 Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Supplies</b>	<b>50,995.00</b>	<b>50,995.00</b>	<b>0.00</b>	<b>30,075.42</b>	<b>0.00</b>	<b>20,919.58</b>	<b>20,919.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,833.00</b>	<b>329,942.47</b>	<b>0.00</b>	<b>330,291.33</b>	<b>0.00</b>	<b>19,541.67</b>	<b>(348.86)</b>
760300 F&A Expenditures	41,979.00	41,979.00	0.00	39,634.94	0.00	2,344.06	2,344.06
<b>*Total: Indirect Costs</b>	<b>41,979.00</b>	<b>41,979.00</b>	<b>0.00</b>	<b>39,634.94</b>	<b>0.00</b>	<b>2,344.06</b>	<b>2,344.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,979.00</b>	<b>41,979.00</b>	<b>0.00</b>	<b>39,634.94</b>	<b>0.00</b>	<b>2,344.06</b>	<b>2,344.06</b>
<b>***Total Expenditures</b>	<b>391,812.00</b>	<b>371,921.47</b>	<b>0.00</b>	<b>369,926.27</b>	<b>0.00</b>	<b>21,885.73</b>	<b>1,995.20</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	369,926.27	0.00	(369,926.27)	(369,926.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369,926.27</b>	<b>0.00</b>	<b>(369,926.27)</b>	<b>(369,926.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19  
 Fund: 13H292 - IOD Core FY21

Status: Active  
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name: Sulewski, Jennifer  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-22A CFDA #: 93.791  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 08/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OMEDICAL  
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369,926.27</b>	<b>0.00</b>	<b>(369,926.27)</b>	<b>(369,926.27)</b>



Grant: 13H248 - Core FY19  
 Fund: 13H328 - IOD CORE FY22

Status: Active  
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name:	Sulewski, Jennifer	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/21/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OMEDICAL			
						Uniform Guidance	NO			

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	9,354.47	0.00	(9,354.47)	(9,354.47)
615F10 PAT	0.00	0.00	0.00	97,328.92	0.00	(97,328.92)	(97,328.92)
615NZ0 PAT Unallocated Budget (Bud Only)	111,718.00	122,184.78	0.00	0.00	0.00	111,718.00	122,184.78
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.99	0.00	(41.99)	(41.99)
617F10 Operating Staff	0.00	0.00	0.00	21,404.90	0.00	(21,404.90)	(21,404.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,100.50	0.00	(3,100.50)	(3,100.50)
<b>*Total: Personnel</b>	<b>111,718.00</b>	<b>122,184.78</b>	<b>0.00</b>	<b>131,230.78</b>	<b>0.00</b>	<b>(19,512.78)</b>	<b>(9,046.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
65YF10 Full Fringe Benefit Distr Expe	50,273.00	55,527.69	0.00	47,781.33	0.00	2,491.67	7,746.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.30	0.00	(245.30)	(245.30)
<b>*Total: Fringe Benefits</b>	<b>50,273.00</b>	<b>55,527.69</b>	<b>0.00</b>	<b>48,029.97</b>	<b>0.00</b>	<b>2,243.03</b>	<b>7,497.72</b>
710 Travel	250.00	9,810.00	0.00	0.00	0.00	250.00	9,810.00
710D00 Domestic Travel NH	0.00	0.00	0.00	222.30	0.00	(222.30)	(222.30)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.25	0.00	(29.25)	(29.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	460.26	0.00	(460.26)	(460.26)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,614.66	0.00	(1,614.66)	(1,614.66)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	956.57	0.00	(956.57)	(956.57)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,231.22	0.00	(1,231.22)	(1,231.22)
<b>*Total: Travel</b>	<b>250.00</b>	<b>9,810.00</b>	<b>0.00</b>	<b>4,514.26</b>	<b>0.00</b>	<b>(4,264.26)</b>	<b>5,295.74</b>
7112 Research Supplies	556.00	12,770.23	0.00	0.00	0.00	556.00	12,770.23
714000 Postage-General	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
717000 Consulting-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,620.00	0.00	(4,620.00)	(4,620.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
<b>*Total: Supplies</b>	<b>556.00</b>	<b>53,270.23</b>	<b>0.00</b>	<b>38,856.54</b>	<b>0.00</b>	<b>(38,300.54)</b>	<b>14,413.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,797.00</b>	<b>240,792.70</b>	<b>0.00</b>	<b>222,631.55</b>	<b>0.00</b>	<b>(59,834.55)</b>	<b>18,161.15</b>
760300 F&A Expenditures	19,536.00	28,660.83	0.00	26,715.84	0.00	(7,179.84)	1,944.99

Grant: 13H248 - Core FY19  
 Fund: 13H328 - IOD CORE FY22

Status: Active  
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name: Sulewski, Jennifer  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-22A CFDA #: 93.791  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 08/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OMEDICAL  
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>19,536.00</b>	<b>28,660.83</b>	<b>0.00</b>	<b>26,715.84</b>	<b>0.00</b>	<b>(7,179.84)</b>	<b>1,944.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,536.00</b>	<b>28,660.83</b>	<b>0.00</b>	<b>26,715.84</b>	<b>0.00</b>	<b>(7,179.84)</b>	<b>1,944.99</b>
<b>***Total Expenditures</b>	<b>182,333.00</b>	<b>269,453.53</b>	<b>0.00</b>	<b>249,347.39</b>	<b>0.00</b>	<b>(67,014.39)</b>	<b>20,106.14</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	249,347.39	0.00	(249,347.39)	(249,347.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,347.39</b>	<b>0.00</b>	<b>(249,347.39)</b>	<b>(249,347.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,347.39</b>	<b>0.00</b>	<b>(249,347.39)</b>	<b>(249,347.39)</b>

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H351 - CORE FY 2023 thru 6-30-23

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-22A CFDA #: 93.791  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 08/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OMEDICAL  
 Uniform Guidance NO

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,263.67	21,513.69	0.00	(21,513.69)	(21,513.69)
615F10 PAT	0.00	0.00	3,444.00	67,889.52	11,840.00	(79,729.52)	(79,729.52)
615NZ0 PAT Unallocated Budget (Bud Only)	130,993.00	130,993.00	0.00	0.00	0.00	130,993.00	130,993.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
617F10 Operating Staff	0.00	0.00	0.00	8,522.36	0.00	(8,522.36)	(8,522.36)
<b>*Total: Personnel</b>	<b>130,993.00</b>	<b>130,993.00</b>	<b>4,707.67</b>	<b>97,974.13</b>	<b>11,840.00</b>	<b>21,178.87</b>	<b>21,178.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
65YF10 Full Fringe Benefit Distr Expe	49,253.00	49,253.00	1,562.95	34,575.76	3,930.88	10,746.36	10,746.36
<b>*Total: Fringe Benefits</b>	<b>49,253.00</b>	<b>49,253.00</b>	<b>1,562.95</b>	<b>34,579.69</b>	<b>3,930.88</b>	<b>10,742.43</b>	<b>10,742.43</b>
710 Travel	564.00	564.00	0.00	0.00	0.00	564.00	564.00
710D00 Domestic Travel NH	0.00	0.00	0.00	549.78	0.00	(549.78)	(549.78)
710D50 Domestic Travel Non-NH	0.00	0.00	632.85	2,644.87	0.00	(2,644.87)	(2,644.87)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,474.20	3,367.59	0.00	(3,367.59)	(3,367.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	277.02	932.85	0.00	(932.85)	(932.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	173.38	6,571.20	0.00	(6,571.20)	(6,571.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	693.66	0.00	(693.66)	(693.66)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	124.42	0.00	(124.42)	(124.42)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	406.50	0.00	(406.50)	(406.50)
<b>*Total: Travel</b>	<b>564.00</b>	<b>564.00</b>	<b>2,557.45</b>	<b>15,290.87</b>	<b>0.00</b>	<b>(14,726.87)</b>	<b>(14,726.87)</b>
7112 Research Supplies	33,680.00	33,680.00	0.00	0.00	0.00	33,680.00	33,680.00
714000 Postage-General	0.00	0.00	0.00	0.59	0.00	(0.59)	(0.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	75.60	0.00	(75.60)	(75.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,440.88	0.00	(1,440.88)	(1,440.88)
717200 Other Professional Services-General	0.00	0.00	0.00	33,315.00	5,920.00	(39,235.00)	(39,235.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,335.00	8,335.00	0.00	0.00	0.00	8,335.00	8,335.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	529.62	0.00	(529.62)	(529.62)
<b>*Total: Supplies</b>	<b>42,015.00</b>	<b>42,015.00</b>	<b>0.00</b>	<b>35,361.69</b>	<b>5,920.00</b>	<b>733.31</b>	<b>733.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>222,825.00</b>	<b>222,825.00</b>	<b>8,828.07</b>	<b>183,206.38</b>	<b>21,690.88</b>	<b>17,927.74</b>	<b>17,927.74</b>
760300 F&A Expenditures	26,738.00	26,738.00	1,059.38	21,984.78	0.00	4,753.22	4,753.22

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H351 - CORE FY 2023 thru 6-30-23

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-22A CFDA #: 93.791  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/21/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC12 12.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OMEDICAL	
				Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>26,738.00</b>	<b>26,738.00</b>	<b>1,059.38</b>	<b>21,984.78</b>	<b>0.00</b>	<b>4,753.22</b>	<b>4,753.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,738.00</b>	<b>26,738.00</b>	<b>1,059.38</b>	<b>21,984.78</b>	<b>0.00</b>	<b>4,753.22</b>	<b>4,753.22</b>
<b>***Total Expenditures</b>	<b>249,563.00</b>	<b>249,563.00</b>	<b>9,887.45</b>	<b>205,191.16</b>	<b>21,690.88</b>	<b>22,680.96</b>	<b>22,680.96</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	9,887.45	205,191.16	0.00	(205,191.16)	(205,191.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,887.45</b>	<b>205,191.16</b>	<b>0.00</b>	<b>(205,191.16)</b>	<b>(205,191.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,887.45</b>	<b>205,191.16</b>	<b>0.00</b>	<b>(205,191.16)</b>	<b>(205,191.16)</b>

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H351 - CORE FY 2023 thru 6-30-23

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-22A CFDA #: 93.791  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/21/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC12 12.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	NO

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	16,946.05	0.00	(16,946.05)	(16,946.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,946.05</b>	<b>0.00</b>	<b>(16,946.05)</b>	<b>(16,946.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,049.77	0.00	(6,049.77)	(6,049.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,049.77</b>	<b>0.00</b>	<b>(6,049.77)</b>	<b>(6,049.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,995.82</b>	<b>0.00</b>	<b>(22,995.82)</b>	<b>(22,995.82)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,759.51	0.00	(2,759.51)	(2,759.51)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,759.51</b>	<b>0.00</b>	<b>(2,759.51)</b>	<b>(2,759.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,759.51</b>	<b>0.00</b>	<b>(2,759.51)</b>	<b>(2,759.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,755.33</b>	<b>0.00</b>	<b>(25,755.33)</b>	<b>(25,755.33)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,755.33	0.00	(25,755.33)	(25,755.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,755.33</b>	<b>0.00</b>	<b>(25,755.33)</b>	<b>(25,755.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,755.33</b>	<b>0.00</b>	<b>(25,755.33)</b>	<b>(25,755.33)</b>

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H352 - CORE FY 2024 thru 6-30-24

FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/21/2023	Approved For Preaward	NO
Sponsor ID:	062018-22A	Term Date:		Budget Controls	DOC
CFDA #:	93.791	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/24			Sefa Classification	OMEDICAL
				Uniform Guidance	NO

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,298.08	8,369.33	24,014.43	(32,383.76)	(32,383.76)
615F10 PAT	0.00	0.00	2,212.12	19,042.45	36,187.18	(55,229.63)	(55,229.63)
615NZ0 PAT Unallocated Budget (Bud Only)	118,241.00	118,241.00	0.00	0.00	0.00	118,241.00	118,241.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	391.79	1,468.17	3,617.12	(5,085.29)	(5,085.29)
<b>*Total: Personnel</b>	<b>118,241.00</b>	<b>118,241.00</b>	<b>3,901.99</b>	<b>28,879.95</b>	<b>63,818.73</b>	<b>25,542.32</b>	<b>25,542.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	44,459.00	44,459.00	1,295.45	9,588.14	21,187.82	13,683.04	13,683.04
<b>*Total: Fringe Benefits</b>	<b>44,459.00</b>	<b>44,459.00</b>	<b>1,295.45</b>	<b>9,588.14</b>	<b>21,187.82</b>	<b>13,683.04</b>	<b>13,683.04</b>
710 Travel	97.00	97.00	0.00	0.00	0.00	97.00	97.00
710D00 Domestic Travel NH	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
710D50 Domestic Travel Non-NH	0.00	0.00	124.91	124.91	0.00	(124.91)	(124.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	570.22	570.22	0.00	(570.22)	(570.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	798.36	798.36	0.00	(798.36)	(798.36)
<b>*Total: Travel</b>	<b>97.00</b>	<b>97.00</b>	<b>1,583.49</b>	<b>1,583.49</b>	<b>0.00</b>	<b>(1,486.49)</b>	<b>(1,486.49)</b>
711100 Supplies-General	0.00	0.00	152.40	152.40	0.00	(152.40)	(152.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>152.40</b>	<b>152.40</b>	<b>0.00</b>	<b>(152.40)</b>	<b>(152.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,797.00</b>	<b>162,797.00</b>	<b>6,933.33</b>	<b>40,203.98</b>	<b>85,006.55</b>	<b>37,586.47</b>	<b>37,586.47</b>
760300 F&A Expenditures	19,536.00	19,536.00	832.00	4,824.50	0.00	14,711.50	14,711.50
<b>*Total: Indirect Costs</b>	<b>19,536.00</b>	<b>19,536.00</b>	<b>832.00</b>	<b>4,824.50</b>	<b>0.00</b>	<b>14,711.50</b>	<b>14,711.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,536.00</b>	<b>19,536.00</b>	<b>832.00</b>	<b>4,824.50</b>	<b>0.00</b>	<b>14,711.50</b>	<b>14,711.50</b>
<b>***Total Expenditures</b>	<b>182,333.00</b>	<b>182,333.00</b>	<b>7,765.33</b>	<b>45,028.48</b>	<b>85,006.55</b>	<b>52,297.97</b>	<b>52,297.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,765.33	45,028.48	0.00	(45,028.48)	(45,028.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,765.33</b>	<b>45,028.48</b>	<b>0.00</b>	<b>(45,028.48)</b>	<b>(45,028.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H352 - CORE FY 2024 thru 6-30-24

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-22A CFDA #: 93.791  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/21/2023	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC12 12.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 12	Budget Controls	DOC
Rev Account: 530100	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OMEDICAL
		Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,765.33</b>	<b>45,028.48</b>	<b>0.00</b>	<b>(45,028.48)</b>	<b>(45,028.48)</b>

Grant: 13H254 - NH Public Health Labs Study  
 Fund: 13H254 - NH Public Health Labs Study

Status: Active  
 FMGR: Keirms, Tracy A

Type: Cooperative Agreement

PI Name: Keirms, Tracy A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 010919-008 CFDA #: 93.070  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 5/1/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCSECTR - PI Tracy Keirms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,628.78	0.00	(4,628.78)	(4,628.78)
615NZ0 PAT Unallocated Budget (Bud Only)	11,449.00	11,449.00	0.00	0.00	0.00	11,449.00	11,449.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
617F10 Operating Staff	0.00	0.00	0.00	775.02	0.00	(775.02)	(775.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,099.95	0.00	(5,099.95)	(5,099.95)
61SNSH Student Labor	0.00	0.00	0.00	905.38	0.00	(905.38)	(905.38)
<b>*Total: Personnel</b>	<b>11,449.00</b>	<b>11,449.00</b>	<b>0.00</b>	<b>11,415.49</b>	<b>0.00</b>	<b>33.51</b>	<b>33.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	1,646.00	1,646.00	0.00	2,373.90	0.00	(727.90)	(727.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.78	0.00	(410.78)	(410.78)
<b>*Total: Fringe Benefits</b>	<b>1,646.00</b>	<b>1,646.00</b>	<b>0.00</b>	<b>2,785.19</b>	<b>0.00</b>	<b>(1,139.19)</b>	<b>(1,139.19)</b>
7112 Research Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
<b>*Total: Supplies</b>	<b>1,153.00</b>	<b>1,153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.00</b>	<b>1,153.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,248.00</b>	<b>14,248.00</b>	<b>0.00</b>	<b>14,200.68</b>	<b>0.00</b>	<b>47.32</b>	<b>47.32</b>
760300 F&A Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
<b>*Total: Indirect Costs</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>7,171.40</b>	<b>0.00</b>	<b>(47.40)</b>	<b>(47.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>7,171.40</b>	<b>0.00</b>	<b>(47.40)</b>	<b>(47.40)</b>
<b>***Total Expenditures</b>	<b>21,372.00</b>	<b>21,372.00</b>	<b>0.00</b>	<b>21,372.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,372.08</b>	<b>0.00</b>	<b>(21,372.08)</b>	<b>(21,372.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,372.08</b>	<b>0.00</b>	<b>(21,372.08)</b>	<b>(21,372.08)</b>



Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

**Fund Information**  
 Effective Date: 01/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	63.33	0.00	(63.33)	(63.33)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.33</b>	<b>0.00</b>	<b>(63.33)</b>	<b>(63.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.50</b>	<b>0.00</b>	<b>(28.50)</b>	<b>(28.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.83</b>	<b>0.00</b>	<b>(91.83)</b>	<b>(91.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.32</b>	<b>0.00</b>	<b>(32.32)</b>	<b>(32.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.32</b>	<b>0.00</b>	<b>(32.32)</b>	<b>(32.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.15</b>	<b>0.00</b>	<b>(124.15)</b>	<b>(124.15)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.15</b>	<b>0.00</b>	<b>(124.15)</b>	<b>(124.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.15</b>	<b>0.00</b>	<b>(124.15)</b>	<b>(124.15)</b>

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/23/19 - 9/29/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,013.47	0.00	(3,013.47)	(3,013.47)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,696.83	0.00	(5,696.83)	(5,696.83)
615F10 PAT	0.00	0.00	0.00	146,590.95	0.00	(146,590.95)	(146,590.95)
615NZ0 PAT Unallocated Budget (Bud Only)	161,709.00	161,709.00	0.00	0.00	0.00	161,709.00	161,709.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	0.00	36,890.48	0.00	(36,890.48)	(36,890.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,018.23	0.00	(21,018.23)	(21,018.23)
61SNSH Student Labor	0.00	0.00	0.00	918.37	0.00	(918.37)	(918.37)
61SNZ0 Student Labor Unallocated(Bud Only)	29,501.00	29,501.00	0.00	0.00	0.00	29,501.00	29,501.00
<b>*Total: Personnel</b>	<b>191,210.00</b>	<b>191,210.00</b>	<b>0.00</b>	<b>214,197.83</b>	<b>0.00</b>	<b>(22,987.83)</b>	<b>(22,987.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	241.10	0.00	(241.10)	(241.10)
65YF10 Full Fringe Benefit Distr Expe	72,729.00	72,729.00	0.00	67,716.99	0.00	5,012.01	5,012.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,668.70	0.00	(4,668.70)	(4,668.70)
<b>*Total: Fringe Benefits</b>	<b>72,729.00</b>	<b>72,729.00</b>	<b>0.00</b>	<b>72,626.79</b>	<b>0.00</b>	<b>102.21</b>	<b>102.21</b>
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	231.62	0.00	(231.62)	(231.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>*Total: Travel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,102.37</b>	<b>0.00</b>	<b>97.63</b>	<b>97.63</b>
711100 Supplies-General	0.00	0.00	0.00	2,386.75	0.00	(2,386.75)	(2,386.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,732.18	0.00	(1,732.18)	(1,732.18)
7112 Research Supplies	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
717000 Consulting-General	20,650.00	20,650.00	0.00	0.00	0.00	20,650.00	20,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,211.00	0.00	(18,211.00)	(18,211.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,328.00	18,328.00	0.00	0.00	0.00	18,328.00	18,328.00

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

**Fund Information**  
 Effective Date: 01/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.78	0.00	(70.78)	(70.78)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
<b>*Total: Supplies</b>	<b>45,352.00</b>	<b>45,352.00</b>	<b>0.00</b>	<b>22,519.12</b>	<b>0.00</b>	<b>22,832.88</b>	<b>22,832.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,491.00</b>	<b>313,491.00</b>	<b>0.00</b>	<b>313,446.11</b>	<b>0.00</b>	<b>44.89</b>	<b>44.89</b>
760300 F&A Expenditures	110,412.35	110,412.35	0.00	110,333.09	0.00	79.26	79.26
<b>*Total: Indirect Costs</b>	<b>110,412.35</b>	<b>110,412.35</b>	<b>0.00</b>	<b>110,333.09</b>	<b>0.00</b>	<b>79.26</b>	<b>79.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,412.35</b>	<b>110,412.35</b>	<b>0.00</b>	<b>110,333.09</b>	<b>0.00</b>	<b>79.26</b>	<b>79.26</b>
<b>***Total Expenditures</b>	<b>423,903.35</b>	<b>423,903.35</b>	<b>0.00</b>	<b>423,779.20</b>	<b>0.00</b>	<b>124.15</b>	<b>124.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,779.20</b>	<b>0.00</b>	<b>(423,779.20)</b>	<b>(423,779.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,779.20</b>	<b>0.00</b>	<b>(423,779.20)</b>	<b>(423,779.20)</b>

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/23/19 - 9/29/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,138.73	0.00	(2,138.73)	(2,138.73)
611Q90 Post Doc	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
615F10 PAT	0.00	0.00	0.00	135,485.60	0.00	(135,485.60)	(135,485.60)
615NZ0 PAT Unallocated Budget (Bud Only)	113,935.91	113,935.91	0.00	0.00	0.00	113,935.91	113,935.91
61CPEX Part Time Salary	0.00	0.00	0.00	36,180.40	0.00	(36,180.40)	(36,180.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,408.97	0.00	(7,408.97)	(7,408.97)
61SNZ0 Student Labor Unallocated(Bud Only)	20,456.00	20,456.00	0.00	0.00	0.00	20,456.00	20,456.00
<b>*Total: Personnel</b>	<b>143,151.91</b>	<b>143,151.91</b>	<b>0.00</b>	<b>181,213.70</b>	<b>0.00</b>	<b>(38,061.79)</b>	<b>(38,061.79)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
65YF10 Full Fringe Benefit Distr Expe	50,727.00	50,727.00	0.00	59,191.27	0.00	(8,464.27)	(8,464.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,530.53	0.00	(3,530.53)	(3,530.53)
<b>*Total: Fringe Benefits</b>	<b>50,727.00</b>	<b>50,727.00</b>	<b>0.00</b>	<b>62,894.73</b>	<b>0.00</b>	<b>(12,167.73)</b>	<b>(12,167.73)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>179.00</b>	<b>0.00</b>	<b>1,321.00</b>	<b>1,321.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,475.00	0.00	(10,475.00)	(10,475.00)
7112 Research Supplies	88,856.00	88,856.00	0.00	0.00	0.00	88,856.00	88,856.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	641.50	0.00	(641.50)	(641.50)
717000 Consulting-General	2,297.00	2,297.00	0.00	0.00	0.00	2,297.00	2,297.00
717200 Other Professional Services-General	0.00	0.00	0.00	32,128.25	1,375.00	(33,503.25)	(33,503.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>92,153.00</b>	<b>92,153.00</b>	<b>0.00</b>	<b>43,244.75</b>	<b>1,375.00</b>	<b>47,533.25</b>	<b>47,533.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>287,531.91</b>	<b>287,531.91</b>	<b>0.00</b>	<b>287,532.18</b>	<b>1,375.00</b>	<b>(1,375.27)</b>	<b>(1,375.27)</b>
760300 F&A Expenditures	101,211.65	101,211.65	0.00	101,211.38	0.00	0.27	0.27
<b>*Total: Indirect Costs</b>	<b>101,211.65</b>	<b>101,211.65</b>	<b>0.00</b>	<b>101,211.38</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,211.65</b>	<b>101,211.65</b>	<b>0.00</b>	<b>101,211.38</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>388,743.56</b>	<b>388,743.56</b>	<b>0.00</b>	<b>388,743.56</b>	<b>1,375.00</b>	<b>(1,375.00)</b>	<b>(1,375.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	388,743.56	0.00	(388,743.56)	(388,743.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388,743.56</b>	<b>0.00</b>	<b>(388,743.56)</b>	<b>(388,743.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388,743.56</b>	<b>0.00</b>	<b>(388,743.56)</b>	<b>(388,743.56)</b>



Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H304 - Year 3 of 5

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 9/29/26	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	UOON20	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,481.38	0.00	(2,481.38)	(2,481.38)
615F10 PAT	0.00	0.00	0.00	128,914.67	0.00	(128,914.67)	(128,914.67)
615NZ0 PAT Unallocated Budget (Bud Only)	116,771.00	116,771.00	0.00	0.00	0.00	116,771.00	116,771.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,942.13	0.00	(13,942.13)	(13,942.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,043.37	0.00	(6,043.37)	(6,043.37)
61SNSH Student Labor	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNZ0 Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
<b>*Total: Personnel</b>	<b>151,771.00</b>	<b>151,771.00</b>	<b>0.00</b>	<b>151,649.05</b>	<b>0.00</b>	<b>121.95</b>	<b>121.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	197.23	0.00	(197.23)	(197.23)
65YF10 Full Fringe Benefit Distr Expe	52,972.00	52,972.00	0.00	48,393.06	0.00	4,578.94	4,578.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,580.93	0.00	(1,580.93)	(1,580.93)
<b>*Total: Fringe Benefits</b>	<b>52,972.00</b>	<b>52,972.00</b>	<b>0.00</b>	<b>50,171.22</b>	<b>0.00</b>	<b>2,800.78</b>	<b>2,800.78</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
717000 Consulting-General	17,121.00	17,121.00	0.00	1,250.00	0.00	15,871.00	15,871.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,245.00	0.00	(10,245.00)	(10,245.00)
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,610.00	0.00	(2,610.00)	(2,610.00)
<b>*Total: Supplies</b>	<b>21,171.00</b>	<b>21,171.00</b>	<b>0.00</b>	<b>14,341.25</b>	<b>0.00</b>	<b>6,829.75</b>	<b>6,829.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,914.00</b>	<b>230,914.00</b>	<b>0.00</b>	<b>216,161.52</b>	<b>0.00</b>	<b>14,752.48</b>	<b>14,752.48</b>
760300 F&A Expenditures	85,439.09	85,439.09	0.00	79,947.58	0.00	5,491.51	5,491.51
<b>*Total: Indirect Costs</b>	<b>85,439.09</b>	<b>85,439.09</b>	<b>0.00</b>	<b>79,947.58</b>	<b>0.00</b>	<b>5,491.51</b>	<b>5,491.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,439.09</b>	<b>85,439.09</b>	<b>0.00</b>	<b>79,947.58</b>	<b>0.00</b>	<b>5,491.51</b>	<b>5,491.51</b>
<b>***Total Expenditures</b>	<b>316,353.09</b>	<b>316,353.09</b>	<b>0.00</b>	<b>296,109.10</b>	<b>0.00</b>	<b>20,243.99</b>	<b>20,243.99</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H304 - Year 3 of 5

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	296,109.10	0.00	(296,109.10)	(296,109.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,109.10</b>	<b>0.00</b>	<b>(296,109.10)</b>	<b>(296,109.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,109.10</b>	<b>0.00</b>	<b>(296,109.10)</b>	<b>(296,109.10)</b>



Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H304 - Year 3 of 5

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.25</b>	<b>0.00</b>	<b>(71.25)</b>	<b>(71.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.25</b>	<b>0.00</b>	<b>(71.25)</b>	<b>(71.25)</b>
760300 F&A Expenditures	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.36</b>	<b>0.00</b>	<b>(26.36)</b>	<b>(26.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.36</b>	<b>0.00</b>	<b>(26.36)</b>	<b>(26.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.61</b>	<b>0.00</b>	<b>(97.61)</b>	<b>(97.61)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.61</b>	<b>0.00</b>	<b>(97.61)</b>	<b>(97.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.61</b>	<b>0.00</b>	<b>(97.61)</b>	<b>(97.61)</b>

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H304 - Year 3 of 5

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFIHPP - Inst for Health Policy & Practic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	13,834.79	0.00	(13,834.79)	(13,834.79)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,834.79</b>	<b>0.00</b>	<b>(13,834.79)</b>	<b>(13,834.79)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,094.02	0.00	(1,094.02)	(1,094.02)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.02</b>	<b>0.00</b>	<b>(1,094.02)</b>	<b>(1,094.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,928.81</b>	<b>0.00</b>	<b>(14,928.81)</b>	<b>(14,928.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	5,523.64	0.00	(5,523.64)	(5,523.64)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,523.64</b>	<b>0.00</b>	<b>(5,523.64)</b>	<b>(5,523.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,523.64</b>	<b>0.00</b>	<b>(5,523.64)</b>	<b>(5,523.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,452.45</b>	<b>0.00</b>	<b>(20,452.45)</b>	<b>(20,452.45)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20,452.45	0.00	(20,452.45)	(20,452.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,452.45</b>	<b>0.00</b>	<b>(20,452.45)</b>	<b>(20,452.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,452.45</b>	<b>0.00</b>	<b>(20,452.45)</b>	<b>(20,452.45)</b>



Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H349 - YR4 of 7-1-22 to 6-30-23

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/01/2022	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 9/29/26			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)
615F10 PAT	0.00	0.00	0.00	181,682.96	0.00	(181,682.96)	(181,682.96)
615NZ0 PAT Unallocated Budget (Bud Only)	79,569.97	190,270.97	0.00	0.00	0.00	79,569.97	190,270.97
61CPHX Part Time Hourly	0.00	0.00	0.00	6,032.67	0.00	(6,032.67)	(6,032.67)
61SNSH Student Labor	0.00	0.00	0.00	256.75	0.00	(256.75)	(256.75)
61SNZ0 Student Labor Unallocated(Bud Only)	(29,760.58)	6,289.42	0.00	0.00	0.00	(29,760.58)	6,289.42
<b>*Total: Personnel</b>	<b>49,809.39</b>	<b>196,560.39</b>	<b>0.00</b>	<b>196,560.39</b>	<b>0.00</b>	<b>(146,751.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.82	0.00	(153.82)	(153.82)
65YF10 Full Fringe Benefit Distr Expe	16,289.46	67,696.46	0.00	67,053.97	0.00	(50,764.51)	642.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	488.67	0.00	(488.67)	(488.67)
<b>*Total: Fringe Benefits</b>	<b>16,289.46</b>	<b>67,696.46</b>	<b>0.00</b>	<b>67,696.46</b>	<b>0.00</b>	<b>(51,407.00)</b>	<b>0.00</b>
710 Travel	(3,598.81)	1,401.19	0.00	0.00	0.00	(3,598.81)	1,401.19
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	766.94	0.00	(766.94)	(766.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
<b>*Total: Travel</b>	<b>(3,598.81)</b>	<b>1,401.19</b>	<b>0.00</b>	<b>1,401.19</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
7112 Research Supplies	15,500.00	17,000.00	0.00	0.00	0.00	15,500.00	17,000.00
711200 Research Supplies	(574.00)	(574.00)	0.00	0.00	0.00	(574.00)	(574.00)
717000 Consulting-General	11,950.00	23,350.00	0.00	0.00	0.00	11,950.00	23,350.00
717200 Other Professional Services-General	0.00	0.00	0.00	39,495.00	0.00	(39,495.00)	(39,495.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
<b>*Total: Supplies</b>	<b>26,876.00</b>	<b>39,776.00</b>	<b>0.00</b>	<b>39,776.00</b>	<b>0.00</b>	<b>(12,900.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,376.04</b>	<b>305,434.04</b>	<b>0.00</b>	<b>305,434.04</b>	<b>0.00</b>	<b>(216,058.00)</b>	<b>0.00</b>
760300 F&A Expenditures	34,023.80	113,965.80	0.00	113,010.62	0.00	(78,986.82)	955.18

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H349 - YR4 of 7-1-22 to 6-30-23

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC37 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>34,023.80</b>	<b>113,965.80</b>	<b>0.00</b>	<b>113,010.62</b>	<b>0.00</b>	<b>(78,986.82)</b>	<b>955.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,023.80</b>	<b>113,965.80</b>	<b>0.00</b>	<b>113,010.62</b>	<b>0.00</b>	<b>(78,986.82)</b>	<b>955.18</b>
<b>***Total Expenditures</b>	<b>123,399.84</b>	<b>419,399.84</b>	<b>0.00</b>	<b>418,444.66</b>	<b>0.00</b>	<b>(295,044.82)</b>	<b>955.18</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	418,444.66	0.00	(418,444.66)	(418,444.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418,444.66</b>	<b>0.00</b>	<b>(418,444.66)</b>	<b>(418,444.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418,444.66</b>	<b>0.00</b>	<b>(418,444.66)</b>	<b>(418,444.66)</b>



Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H349 - YR4 of 7-1-22 to 6-30-23

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC37 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFIHPP - Inst for Health Policy & Practic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	438.30	0.00	(438.30)	(438.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.30</b>	<b>0.00</b>	<b>(438.30)</b>	<b>(438.30)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.50</b>	<b>0.00</b>	<b>(35.50)</b>	<b>(35.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473.80</b>	<b>0.00</b>	<b>(473.80)</b>	<b>(473.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.31</b>	<b>0.00</b>	<b>(175.31)</b>	<b>(175.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.31</b>	<b>0.00</b>	<b>(175.31)</b>	<b>(175.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649.11</b>	<b>0.00</b>	<b>(649.11)</b>	<b>(649.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649.11</b>	<b>0.00</b>	<b>(649.11)</b>	<b>(649.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649.11</b>	<b>0.00</b>	<b>(649.11)</b>	<b>(649.11)</b>

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H350 - YR 5 of 7-1-23 to 9-29-23

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:	
Resp Org:	UFIHPP	Expend End Date:		IDC Rate Code:	IDC37 37.00%
FRAGRNT Start/End Date:	1/23/19 - 9/29/26	Rev Account:	530100	IDC Dist From Code:	UNHDST 37
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	440.00	2,860.00	0.00	(2,860.00)	(2,860.00)
615F10 PAT	0.00	0.00	15,813.48	102,481.59	0.00	(102,481.59)	(102,481.59)
615NZ0 PAT Unallocated Budget (Bud Only)	193,043.03	82,342.03	0.00	0.00	0.00	193,043.03	82,342.03
61SNZ0 Student Labor Unallocated(Bud Only)	74,349.10	38,299.10	0.00	0.00	0.00	74,349.10	38,299.10
<b>*Total: Personnel</b>	<b>267,392.13</b>	<b>120,641.13</b>	<b>16,253.48</b>	<b>105,341.59</b>	<b>0.00</b>	<b>162,050.54</b>	<b>15,299.54</b>
65YF10 Full Fringe Benefit Distr Expe	96,086.10	44,679.10	5,396.17	34,854.52	0.00	61,231.58	9,824.58
<b>*Total: Fringe Benefits</b>	<b>96,086.10</b>	<b>44,679.10</b>	<b>5,396.17</b>	<b>34,854.52</b>	<b>0.00</b>	<b>61,231.58</b>	<b>9,824.58</b>
710 Travel	10,337.71	5,337.71	0.00	0.00	0.00	10,337.71	5,337.71
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	79.26	79.26	0.00	(79.26)	(79.26)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
<b>*Total: Travel</b>	<b>10,337.71</b>	<b>5,337.71</b>	<b>79.26</b>	<b>311.76</b>	<b>0.00</b>	<b>10,025.95</b>	<b>5,025.95</b>
7112 Research Supplies	3,488.00	1,988.00	0.00	0.00	0.00	3,488.00	1,988.00
711200 Research Supplies	7,322.00	7,322.00	0.00	0.00	0.00	7,322.00	7,322.00
717000 Consulting-General	18,793.64	7,393.64	0.00	0.00	0.00	18,793.64	7,393.64
<b>*Total: Supplies</b>	<b>29,603.64</b>	<b>16,703.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,603.64</b>	<b>16,703.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>403,419.58</b>	<b>187,361.58</b>	<b>21,728.91</b>	<b>140,507.87</b>	<b>0.00</b>	<b>262,911.71</b>	<b>46,853.71</b>
760300 F&A Expenditures	149,300.58	69,358.58	8,039.70	51,987.94	0.00	97,312.64	17,370.64
<b>*Total: Indirect Costs</b>	<b>149,300.58</b>	<b>69,358.58</b>	<b>8,039.70</b>	<b>51,987.94</b>	<b>0.00</b>	<b>97,312.64</b>	<b>17,370.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,300.58</b>	<b>69,358.58</b>	<b>8,039.70</b>	<b>51,987.94</b>	<b>0.00</b>	<b>97,312.64</b>	<b>17,370.64</b>
<b>***Total Expenditures</b>	<b>552,720.16</b>	<b>256,720.16</b>	<b>29,768.61</b>	<b>192,495.81</b>	<b>0.00</b>	<b>360,224.35</b>	<b>64,224.35</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	29,768.61	192,495.81	0.00	(192,495.81)	(192,495.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,768.61</b>	<b>192,495.81</b>	<b>0.00</b>	<b>(192,495.81)</b>	<b>(192,495.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,768.61</b>	<b>192,495.81</b>	<b>0.00</b>	<b>(192,495.81)</b>	<b>(192,495.81)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care  
Fund: 13H350 - YR 5 of 7-1-23 to 9-29-23

Status: Active  
FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 073119-017 CFDA #: 93.110  
Resp Org: UFIHPP  
FRAGRNT Start/End Date: 1/23/19 - 9/29/26

**Fund Information**

Effective Date: 09/01/2022  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: IDC37 37.00%  
IDC Dist From Code: UNHDST 37  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H371 - PMCAP FY24

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 9/29/26			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	207,026.00	207,026.00	0.00	0.00	0.00	207,026.00	207,026.00
61CPHX Part Time Hourly	0.00	0.00	68.00	68.00	0.00	(68.00)	(68.00)
61SNZ0 Student Labor Unallocated(Bud Only)	(9,282.00)	(9,282.00)	0.00	0.00	0.00	(9,282.00)	(9,282.00)
<b>*Total: Personnel</b>	<b>197,744.00</b>	<b>197,744.00</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>197,676.00</b>	<b>197,676.00</b>
65YF10 Full Fringe Benefit Distr Expe	63,547.00	63,547.00	0.00	0.00	0.00	63,547.00	63,547.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.24	5.24	0.00	(5.24)	(5.24)
<b>*Total: Fringe Benefits</b>	<b>63,547.00</b>	<b>63,547.00</b>	<b>5.24</b>	<b>5.24</b>	<b>0.00</b>	<b>63,541.76</b>	<b>63,541.76</b>
710 Travel	2,721.00	2,721.00	0.00	0.00	0.00	2,721.00	2,721.00
<b>*Total: Travel</b>	<b>2,721.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.00</b>	<b>2,721.00</b>
711200 Research Supplies	1,305.00	1,305.00	0.00	0.00	0.00	1,305.00	1,305.00
717000 Consulting-General	10,025.00	10,025.00	0.00	0.00	0.00	10,025.00	10,025.00
<b>*Total: Supplies</b>	<b>11,330.00</b>	<b>11,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,330.00</b>	<b>11,330.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>275,342.00</b>	<b>275,342.00</b>	<b>73.24</b>	<b>73.24</b>	<b>0.00</b>	<b>275,268.76</b>	<b>275,268.76</b>
760300 F&A Expenditures	101,875.00	101,875.00	25.78	25.78	0.00	101,849.22	101,849.22
<b>*Total: Indirect Costs</b>	<b>101,875.00</b>	<b>101,875.00</b>	<b>25.78</b>	<b>25.78</b>	<b>0.00</b>	<b>101,849.22</b>	<b>101,849.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,875.00</b>	<b>101,875.00</b>	<b>25.78</b>	<b>25.78</b>	<b>0.00</b>	<b>101,849.22</b>	<b>101,849.22</b>
<b>***Total Expenditures</b>	<b>377,217.00</b>	<b>377,217.00</b>	<b>99.02</b>	<b>99.02</b>	<b>0.00</b>	<b>377,117.98</b>	<b>377,117.98</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	99.02	99.02	0.00	(99.02)	(99.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>99.02</b>	<b>99.02</b>	<b>0.00</b>	<b>(99.02)</b>	<b>(99.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>99.02</b>	<b>99.02</b>	<b>0.00</b>	<b>(99.02)</b>	<b>(99.02)</b>

Grant: 13H261 - Community Collaboration  
 Fund: 13H261 - Community Collaboration

Status: Active  
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name:	Doran, Kelly Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,628.00	23,628.00	0.00	0.00	0.00	23,628.00	23,628.00
615F10 PAT	0.00	0.00	0.00	23,552.15	0.00	(23,552.15)	(23,552.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>23,628.00</b>	<b>23,628.00</b>	<b>0.00</b>	<b>23,552.15</b>	<b>0.00</b>	<b>75.85</b>	<b>75.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
<b>*Total: Fringe Benefits</b>	<b>9,971.00</b>	<b>9,971.00</b>	<b>0.00</b>	<b>9,962.60</b>	<b>0.00</b>	<b>8.40</b>	<b>8.40</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	864.32	0.00	(864.32)	(864.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	208.59	0.00	(208.59)	(208.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,884.29</b>	<b>0.00</b>	<b>(84.29)</b>	<b>(84.29)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,399.00</b>	<b>35,399.00</b>	<b>0.00</b>	<b>35,399.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
<b>*Total: Indirect Costs</b>	<b>9,203.80</b>	<b>9,203.80</b>	<b>0.00</b>	<b>9,203.76</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,203.80</b>	<b>9,203.80</b>	<b>0.00</b>	<b>9,203.76</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>44,602.80</b>	<b>44,602.80</b>	<b>0.00</b>	<b>44,602.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration  
 Fund: 13H261 - Community Collaboration

Status: Active  
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 07/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,602.80</b>	<b>0.00</b>	<b>(44,602.80)</b>	<b>(44,602.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,602.80</b>	<b>0.00</b>	<b>(44,602.80)</b>	<b>(44,602.80)</b>

Grant: 13H261 - Community Collaboration  
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active  
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name:	Doran, Kelly Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,233.00	47,233.00	0.00	0.00	0.00	47,233.00	47,233.00
615F10 PAT	0.00	0.00	0.00	58,252.74	0.00	(58,252.74)	(58,252.74)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	208.11	0.00	(208.11)	(208.11)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>47,233.00</b>	<b>47,233.00</b>	<b>0.00</b>	<b>58,460.85</b>	<b>0.00</b>	<b>(11,227.85)</b>	<b>(11,227.85)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
65YF10 Full Fringe Benefit Distr Expe	24,370.00	24,370.00	0.00	26,213.64	0.00	(1,843.64)	(1,843.64)
<b>*Total: Fringe Benefits</b>	<b>24,370.00</b>	<b>24,370.00</b>	<b>0.00</b>	<b>26,230.29</b>	<b>0.00</b>	<b>(1,860.29)</b>	<b>(1,860.29)</b>
710 Travel	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	2,008.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.05	0.00	(98.05)	(98.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	343.29	0.00	(343.29)	(343.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
<b>*Total: Travel</b>	<b>2,008.00</b>	<b>2,008.00</b>	<b>0.00</b>	<b>2,279.52</b>	<b>0.00</b>	<b>(271.52)</b>	<b>(271.52)</b>
711100 Supplies-General	0.00	0.00	0.00	101.74	0.00	(101.74)	(101.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	5,323.73	5,323.73	0.00	0.00	0.00	5,323.73	5,323.73
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	121.17	0.00	(121.17)	(121.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.54	0.00	(35.54)	(35.54)
716122 Rental off site research facilities	0.00	0.00	0.00	1,441.00	0.00	(1,441.00)	(1,441.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
<b>*Total: Supplies</b>	<b>5,323.73</b>	<b>5,323.73</b>	<b>0.00</b>	<b>7,727.45</b>	<b>0.00</b>	<b>(2,403.72)</b>	<b>(2,403.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,934.73</b>	<b>78,934.73</b>	<b>0.00</b>	<b>94,698.11</b>	<b>0.00</b>	<b>(15,763.38)</b>	<b>(15,763.38)</b>
760300 F&A Expenditures	40,010.20	40,010.20	0.00	24,246.82	0.00	15,763.38	15,763.38

Grant: 13H261 - Community Collaboration  
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active  
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 07/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>40,010.20</b>	<b>40,010.20</b>	<b>0.00</b>	<b>24,246.82</b>	<b>0.00</b>	<b>15,763.38</b>	<b>15,763.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,010.20</b>	<b>40,010.20</b>	<b>0.00</b>	<b>24,246.82</b>	<b>0.00</b>	<b>15,763.38</b>	<b>15,763.38</b>
<b>***Total Expenditures</b>	<b>118,944.93</b>	<b>118,944.93</b>	<b>0.00</b>	<b>118,944.93</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,944.93</b>	<b>0.00</b>	<b>(118,944.93)</b>	<b>(118,944.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,944.93</b>	<b>0.00</b>	<b>(118,944.93)</b>	<b>(118,944.93)</b>

Grant: 13H261 - Community Collaboration  
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active  
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name:	Doran, Kelly Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,878.00	50,878.00	0.00	0.00	0.00	50,878.00	50,878.00
615F10 PAT	0.00	0.00	0.00	59,360.06	0.00	(59,360.06)	(59,360.06)
61SNZ0 Student Labor Unallocated(Bud Only)	10,282.84	10,282.84	0.00	0.00	0.00	10,282.84	10,282.84
<b>*Total: Personnel</b>	<b>61,160.84</b>	<b>61,160.84</b>	<b>0.00</b>	<b>59,360.06</b>	<b>0.00</b>	<b>1,800.78</b>	<b>1,800.78</b>
65YF10 Full Fringe Benefit Distr Expe	22,847.00	22,847.00	0.00	25,958.23	0.00	(3,111.23)	(3,111.23)
<b>*Total: Fringe Benefits</b>	<b>22,847.00</b>	<b>22,847.00</b>	<b>0.00</b>	<b>25,958.23</b>	<b>0.00</b>	<b>(3,111.23)</b>	<b>(3,111.23)</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
7112 Research Supplies	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
716122 Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: Supplies</b>	<b>4,238.00</b>	<b>4,238.00</b>	<b>0.00</b>	<b>2,184.00</b>	<b>0.00</b>	<b>2,054.00</b>	<b>2,054.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,369.00</b>	<b>0.00</b>	<b>(3,369.00)</b>	<b>(3,369.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,045.84</b>	<b>90,045.84</b>	<b>0.00</b>	<b>90,871.29</b>	<b>0.00</b>	<b>(825.45)</b>	<b>(825.45)</b>
760300 F&A Expenditures	24,452.00	24,452.00	0.00	23,626.55	0.00	825.45	825.45
<b>*Total: Indirect Costs</b>	<b>24,452.00</b>	<b>24,452.00</b>	<b>0.00</b>	<b>23,626.55</b>	<b>0.00</b>	<b>825.45</b>	<b>825.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,452.00</b>	<b>24,452.00</b>	<b>0.00</b>	<b>23,626.55</b>	<b>0.00</b>	<b>825.45</b>	<b>825.45</b>
<b>***Total Expenditures</b>	<b>114,497.84</b>	<b>114,497.84</b>	<b>0.00</b>	<b>114,497.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	114,497.84	0.00	(114,497.84)	(114,497.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,497.84</b>	<b>0.00</b>	<b>(114,497.84)</b>	<b>(114,497.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,497.84</b>	<b>0.00</b>	<b>(114,497.84)</b>	<b>(114,497.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration  
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active  
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

**Fund Information**

Effective Date: 07/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDTP - PI Tobey Partch-Davies**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13H261 - Community Collaboration  
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active  
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 07/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	16.09	0.00	(16.09)	(16.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.09</b>	<b>0.00</b>	<b>(16.09)</b>	<b>(16.09)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5.74	0.00	(5.74)	(5.74)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.74</b>	<b>0.00</b>	<b>(5.74)</b>	<b>(5.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.83</b>	<b>0.00</b>	<b>(21.83)</b>	<b>(21.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.67</b>	<b>0.00</b>	<b>(5.67)</b>	<b>(5.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.67</b>	<b>0.00</b>	<b>(5.67)</b>	<b>(5.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.50</b>	<b>0.00</b>	<b>(27.50)</b>	<b>(27.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.50</b>	<b>0.00</b>	<b>(27.50)</b>	<b>(27.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.50</b>	<b>0.00</b>	<b>(27.50)</b>	<b>(27.50)</b>

Grant: 13H261 - Community Collaboration  
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active  
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name:	Doran, Kelly Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	79,138.00	79,138.00	0.00	0.00	0.00	79,138.00	79,138.00
615F10 PAT	0.00	0.00	3,328.84	74,600.82	30,791.70	(105,392.52)	(105,392.52)
615NZ0 PAT Unallocated Budget (Bud Only)	48,500.54	48,500.54	0.00	0.00	0.00	48,500.54	48,500.54
<b>*Total: Personnel</b>	<b>127,638.54</b>	<b>127,638.54</b>	<b>3,328.84</b>	<b>74,600.82</b>	<b>30,791.70</b>	<b>22,246.02</b>	<b>22,246.02</b>
65YF10 Full Fringe Benefit Distr Expe	55,452.33	55,452.33	1,105.18	25,613.87	10,222.84	19,615.62	19,615.62
<b>*Total: Fringe Benefits</b>	<b>55,452.33</b>	<b>55,452.33</b>	<b>1,105.18</b>	<b>25,613.87</b>	<b>10,222.84</b>	<b>19,615.62</b>	<b>19,615.62</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	11,160.00	11,160.00	0.00	0.00	0.00	11,160.00	11,160.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,227.50	0.00	(8,227.50)	(8,227.50)
<b>*Total: Supplies</b>	<b>11,160.00</b>	<b>11,160.00</b>	<b>0.00</b>	<b>10,852.50</b>	<b>0.00</b>	<b>307.50</b>	<b>307.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>195,250.87</b>	<b>195,250.87</b>	<b>4,434.02</b>	<b>111,067.19</b>	<b>41,014.54</b>	<b>43,169.14</b>	<b>43,169.14</b>
760300 F&A Expenditures	50,243.91	50,243.91	1,152.84	28,617.47	0.00	21,626.44	21,626.44
<b>*Total: Indirect Costs</b>	<b>50,243.91</b>	<b>50,243.91</b>	<b>1,152.84</b>	<b>28,617.47</b>	<b>0.00</b>	<b>21,626.44</b>	<b>21,626.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,243.91</b>	<b>50,243.91</b>	<b>1,152.84</b>	<b>28,617.47</b>	<b>0.00</b>	<b>21,626.44</b>	<b>21,626.44</b>
<b>***Total Expenditures</b>	<b>245,494.78</b>	<b>245,494.78</b>	<b>5,586.86</b>	<b>139,684.66</b>	<b>41,014.54</b>	<b>64,795.58</b>	<b>64,795.58</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,586.86	139,684.66	0.00	(139,684.66)	(139,684.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,586.86</b>	<b>139,684.66</b>	<b>0.00</b>	<b>(139,684.66)</b>	<b>(139,684.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,586.86</b>	<b>139,684.66</b>	<b>0.00</b>	<b>(139,684.66)</b>	<b>(139,684.66)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration  
Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active  
FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 041719-021 CFDA #: 93.670  
Resp Org: UFIOD0  
FRAGRNT Start/End Date: 1/1/19 - 6/30/24

**Fund Information**

Effective Date: 07/12/2023  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URESOF 26.00%  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13H261 - Community Collaboration  
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active  
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 07/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	40,300.63	0.00	(40,300.63)	(40,300.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,300.63</b>	<b>0.00</b>	<b>(40,300.63)</b>	<b>(40,300.63)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,332.47	0.00	(13,332.47)	(13,332.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,332.47</b>	<b>0.00</b>	<b>(13,332.47)</b>	<b>(13,332.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,633.10</b>	<b>0.00</b>	<b>(53,633.10)</b>	<b>(53,633.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	13,944.57	0.00	(13,944.57)	(13,944.57)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,944.57</b>	<b>0.00</b>	<b>(13,944.57)</b>	<b>(13,944.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,944.57</b>	<b>0.00</b>	<b>(13,944.57)</b>	<b>(13,944.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,577.67</b>	<b>0.00</b>	<b>(67,577.67)</b>	<b>(67,577.67)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	67,577.67	0.00	(67,577.67)	(67,577.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,577.67</b>	<b>0.00</b>	<b>(67,577.67)</b>	<b>(67,577.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,577.67</b>	<b>0.00</b>	<b>(67,577.67)</b>	<b>(67,577.67)</b>

Grant: 13H269 - Epidemiological Support  
 Fund: 13H269 - Epidemiological Support

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/14/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	86,695.81	0.00	(86,695.81)	(86,695.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	86,695.81	86,695.81	0.00	0.00	0.00	86,695.81	86,695.81
<b>*Total: Personnel</b>	<b>86,695.81</b>	<b>86,695.81</b>	<b>0.00</b>	<b>86,695.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	37,139.00	37,139.00	0.00	39,013.15	0.00	(1,874.15)	(1,874.15)
<b>*Total: Fringe Benefits</b>	<b>37,139.00</b>	<b>37,139.00</b>	<b>0.00</b>	<b>39,013.15</b>	<b>0.00</b>	<b>(1,874.15)</b>	<b>(1,874.15)</b>
710 Travel	4,250.41	4,250.41	0.00	0.00	0.00	4,250.41	4,250.41
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	238.16	0.00	(238.16)	(238.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
<b>*Total: Travel</b>	<b>4,250.41</b>	<b>4,250.41</b>	<b>0.00</b>	<b>2,000.63</b>	<b>0.00</b>	<b>2,249.78</b>	<b>2,249.78</b>
711100 Supplies-General	0.00	0.00	0.00	2,803.86	0.00	(2,803.86)	(2,803.86)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	188.38	0.00	(188.38)	(188.38)
7112 Research Supplies	2,982.00	2,982.00	0.00	0.00	0.00	2,982.00	2,982.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	255.40	0.00	(255.40)	(255.40)
<b>*Total: Supplies</b>	<b>2,982.00</b>	<b>2,982.00</b>	<b>0.00</b>	<b>3,367.63</b>	<b>0.00</b>	<b>(385.63)</b>	<b>(385.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,067.22</b>	<b>131,067.22</b>	<b>0.00</b>	<b>131,077.22</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
760300 F&A Expenditures	34,090.20	34,090.20	0.00	34,080.20	0.00	10.00	10.00
<b>*Total: Indirect Costs</b>	<b>34,090.20</b>	<b>34,090.20</b>	<b>0.00</b>	<b>34,080.20</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,090.20</b>	<b>34,090.20</b>	<b>0.00</b>	<b>34,080.20</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>***Total Expenditures</b>	<b>165,157.42</b>	<b>165,157.42</b>	<b>0.00</b>	<b>165,157.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	165,157.42	0.00	(165,157.42)	(165,157.42)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H269 - Epidemiological Support  
 Fund: 13H269 - Epidemiological Support

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.994  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 08/14/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,157.42</b>	<b>0.00</b>	<b>(165,157.42)</b>	<b>(165,157.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,157.42</b>	<b>0.00</b>	<b>(165,157.42)</b>	<b>(165,157.42)</b>





Grant: 13H269 - Epidemiological Support  
 Fund: 13H291 - Epidemiological Support FY21

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/14/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	88,145.70	0.00	(88,145.70)	(88,145.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,434.00	90,434.00	0.00	0.00	0.00	90,434.00	90,434.00
<b>*Total: Personnel</b>	<b>90,434.00</b>	<b>90,434.00</b>	<b>0.00</b>	<b>88,145.70</b>	<b>0.00</b>	<b>2,288.30</b>	<b>2,288.30</b>
65YF10 Full Fringe Benefit Distr Expe	38,254.00	38,254.00	0.00	38,545.08	0.00	(291.08)	(291.08)
<b>*Total: Fringe Benefits</b>	<b>38,254.00</b>	<b>38,254.00</b>	<b>0.00</b>	<b>38,545.08</b>	<b>0.00</b>	<b>(291.08)</b>	<b>(291.08)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	694.16	0.00	(694.16)	(694.16)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	125.99	0.00	(125.99)	(125.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112 Research Supplies	1,233.00	1,233.00	0.00	0.00	0.00	1,233.00	1,233.00
711200 Research Supplies	0.00	0.00	0.00	923.44	0.00	(923.44)	(923.44)
<b>*Total: Supplies</b>	<b>1,233.00</b>	<b>1,233.00</b>	<b>0.00</b>	<b>1,922.59</b>	<b>0.00</b>	<b>(689.59)</b>	<b>(689.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,921.00</b>	<b>134,921.00</b>	<b>0.00</b>	<b>128,613.37</b>	<b>0.00</b>	<b>6,307.63</b>	<b>6,307.63</b>
760300 F&A Expenditures	35,079.00	35,079.00	0.00	33,439.48	0.00	1,639.52	1,639.52
<b>*Total: Indirect Costs</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>0.00</b>	<b>33,439.48</b>	<b>0.00</b>	<b>1,639.52</b>	<b>1,639.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>0.00</b>	<b>33,439.48</b>	<b>0.00</b>	<b>1,639.52</b>	<b>1,639.52</b>
<b>***Total Expenditures</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>162,052.85</b>	<b>0.00</b>	<b>7,947.15</b>	<b>7,947.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	162,052.85	0.00	(162,052.85)	(162,052.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,052.85</b>	<b>0.00</b>	<b>(162,052.85)</b>	<b>(162,052.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,052.85</b>	<b>0.00</b>	<b>(162,052.85)</b>	<b>(162,052.85)</b>



Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/13/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	(41,482.83)	0.00	0.00	0.00	0.00	(41,482.83)	0.00
615F10 PAT	0.00	0.00	0.00	40,184.14	0.00	(40,184.14)	(40,184.14)
615NZ0 PAT Unallocated Budget (Bud Only)	40,185.00	40,185.00	0.00	0.00	0.00	40,185.00	40,185.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,157.50	0.00	(5,157.50)	(5,157.50)
61SNSH Student Labor	0.00	0.00	0.00	588.01	0.00	(588.01)	(588.01)
<b>*Total: Personnel</b>	<b>(97.83)</b>	<b>41,385.00</b>	<b>0.00</b>	<b>45,929.65</b>	<b>0.00</b>	<b>(46,027.48)</b>	<b>(4,544.65)</b>
65YF10 Full Fringe Benefit Distr Expe	(5,597.85)	17,729.00	0.00	17,728.90	0.00	(23,326.75)	0.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.24	0.00	(417.24)	(417.24)
<b>*Total: Fringe Benefits</b>	<b>(5,597.85)</b>	<b>17,729.00</b>	<b>0.00</b>	<b>18,146.14</b>	<b>0.00</b>	<b>(23,743.99)</b>	<b>(417.14)</b>
710 Travel	(2,404.04)	400.00	0.00	0.00	0.00	(2,404.04)	400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	372.47	0.00	(372.47)	(372.47)
<b>*Total: Travel</b>	<b>(2,404.04)</b>	<b>400.00</b>	<b>0.00</b>	<b>372.47</b>	<b>0.00</b>	<b>(2,776.51)</b>	<b>27.53</b>
7112 Research Supplies	(4,351.00)	0.00	0.00	0.00	0.00	(4,351.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.70	0.00	(226.70)	(226.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	24,472.27	0.00	(24,472.27)	(24,472.27)
<b>*Total: Supplies</b>	<b>(4,351.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,698.97</b>	<b>0.00</b>	<b>(29,049.97)</b>	<b>(24,698.97)</b>
7300 Subcontracts	64,125.00	64,125.00	0.00	0.00	0.00	64,125.00	64,125.00
730001 Subcontracts 01	0.00	0.00	0.00	39,477.77	40,500.00	(79,977.77)	(79,977.77)
<b>*Total: Contractual</b>	<b>64,125.00</b>	<b>64,125.00</b>	<b>0.00</b>	<b>39,477.77</b>	<b>40,500.00</b>	<b>(15,852.77)</b>	<b>(15,852.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,674.28</b>	<b>123,639.00</b>	<b>0.00</b>	<b>128,625.00</b>	<b>40,500.00</b>	<b>(117,450.72)</b>	<b>(45,486.00)</b>
760300 F&A Expenditures	14,712.85	34,203.53	0.00	29,678.25	0.00	(14,965.40)	4,525.28
<b>*Total: Indirect Costs</b>	<b>14,712.85</b>	<b>34,203.53</b>	<b>0.00</b>	<b>29,678.25</b>	<b>0.00</b>	<b>(14,965.40)</b>	<b>4,525.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,712.85</b>	<b>34,203.53</b>	<b>0.00</b>	<b>29,678.25</b>	<b>0.00</b>	<b>(14,965.40)</b>	<b>4,525.28</b>
<b>***Total Expenditures</b>	<b>66,387.13</b>	<b>157,842.53</b>	<b>0.00</b>	<b>158,303.25</b>	<b>40,500.00</b>	<b>(132,416.12)</b>	<b>(40,960.72)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.945  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 02/13/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	158,303.25	0.00	(158,303.25)	(158,303.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,303.25</b>	<b>0.00</b>	<b>(158,303.25)</b>	<b>(158,303.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,303.25</b>	<b>0.00</b>	<b>(158,303.25)</b>	<b>(158,303.25)</b>

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	42,148.86	0.00	(42,148.86)	(42,148.86)
615NZ0 PAT Unallocated Budget (Bud Only)	42,148.86	42,148.86	0.00	0.00	0.00	42,148.86	42,148.86
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>42,148.86</b>	<b>42,148.86</b>	<b>0.00</b>	<b>42,148.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,838.30	15,838.30	0.00	15,838.22	0.00	0.08	0.08
<b>*Total: Fringe Benefits</b>	<b>15,838.30</b>	<b>15,838.30</b>	<b>0.00</b>	<b>15,838.22</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
710 Travel	207.67	207.67	0.00	0.00	0.00	207.67	207.67
710D00 Domestic Travel NH	0.00	0.00	0.00	105.88	0.00	(105.88)	(105.88)
<b>*Total: Travel</b>	<b>207.67</b>	<b>207.67</b>	<b>0.00</b>	<b>105.88</b>	<b>0.00</b>	<b>101.79</b>	<b>101.79</b>
711100 Supplies-General	0.00	0.00	0.00	43.18	0.00	(43.18)	(43.18)
7112 Research Supplies	44.02	44.02	0.00	0.00	0.00	44.02	44.02
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>44.02</b>	<b>44.02</b>	<b>0.00</b>	<b>43.18</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
7300 Subcontracts	39,847.78	39,847.78	0.00	0.00	0.00	39,847.78	39,847.78
730001 Subcontracts 01	0.00	0.00	0.00	40,192.58	0.00	(40,192.58)	(40,192.58)
<b>*Total: Contractual</b>	<b>39,847.78</b>	<b>39,847.78</b>	<b>0.00</b>	<b>40,192.58</b>	<b>0.00</b>	<b>(344.80)</b>	<b>(344.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,086.63</b>	<b>98,086.63</b>	<b>0.00</b>	<b>98,328.72</b>	<b>0.00</b>	<b>(242.09)</b>	<b>(242.09)</b>
760300 F&A Expenditures	15,142.47	15,142.47	0.00	15,115.39	0.00	27.08	27.08
<b>*Total: Indirect Costs</b>	<b>15,142.47</b>	<b>15,142.47</b>	<b>0.00</b>	<b>15,115.39</b>	<b>0.00</b>	<b>27.08</b>	<b>27.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,142.47</b>	<b>15,142.47</b>	<b>0.00</b>	<b>15,115.39</b>	<b>0.00</b>	<b>27.08</b>	<b>27.08</b>
<b>***Total Expenditures</b>	<b>113,229.10</b>	<b>113,229.10</b>	<b>0.00</b>	<b>113,444.11</b>	<b>0.00</b>	<b>(215.01)</b>	<b>(215.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	113,444.11	0.00	(113,444.11)	(113,444.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,444.11</b>	<b>0.00</b>	<b>(113,444.11)</b>	<b>(113,444.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.945  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 10/29/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,444.11</b>	<b>0.00</b>	<b>(113,444.11)</b>	<b>(113,444.11)</b>

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.945  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 10/29/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	101.79	0.00	(101.79)	(101.79)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.79</b>	<b>0.00</b>	<b>(101.79)</b>	<b>(101.79)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.79</b>	<b>0.00</b>	<b>(101.79)</b>	<b>(101.79)</b>
760300 F&A Expenditures	0.00	0.00	0.00	26.47	0.00	(26.47)	(26.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.47</b>	<b>0.00</b>	<b>(26.47)</b>	<b>(26.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.47</b>	<b>0.00</b>	<b>(26.47)</b>	<b>(26.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.26</b>	<b>0.00</b>	<b>(128.26)</b>	<b>(128.26)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.26</b>	<b>0.00</b>	<b>(128.26)</b>	<b>(128.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.26</b>	<b>0.00</b>	<b>(128.26)</b>	<b>(128.26)</b>

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H308 - EPI FY23 7-1-22 to 6-30-23

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	04/13/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	93,156.00	93,156.00	0.00	0.00	0.00	93,156.00	93,156.00
615F10 PAT	0.00	0.00	0.00	72,153.87	0.00	(72,153.87)	(72,153.87)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,254.14	0.00	(19,254.14)	(19,254.14)
<b>*Total: Personnel</b>	<b>93,156.00</b>	<b>93,156.00</b>	<b>0.00</b>	<b>91,408.01</b>	<b>0.00</b>	<b>1,747.99</b>	<b>1,747.99</b>
65YF10 Full Fringe Benefit Distr Expe	40,802.00	40,802.00	0.00	25,723.89	0.00	15,078.11	15,078.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,559.21	0.00	(1,559.21)	(1,559.21)
<b>*Total: Fringe Benefits</b>	<b>40,802.00</b>	<b>40,802.00</b>	<b>0.00</b>	<b>27,283.10</b>	<b>0.00</b>	<b>13,518.90</b>	<b>13,518.90</b>
710 Travel	2,826.00	2,826.00	0.00	0.00	0.00	2,826.00	2,826.00
710D00 Domestic Travel NH	0.00	0.00	0.00	96.88	0.00	(96.88)	(96.88)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	935.31	0.00	(935.31)	(935.31)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	529.79	0.00	(529.79)	(529.79)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.92	0.00	(69.92)	(69.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	841.76	0.00	(841.76)	(841.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	198.06	0.00	(198.06)	(198.06)
<b>*Total: Travel</b>	<b>2,826.00</b>	<b>2,826.00</b>	<b>0.00</b>	<b>2,946.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>(120.00)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>2,105.00</b>	<b>2,105.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>905.00</b>	<b>905.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,889.00</b>	<b>138,889.00</b>	<b>0.00</b>	<b>122,837.11</b>	<b>0.00</b>	<b>16,051.89</b>	<b>16,051.89</b>
760300 F&A Expenditures	36,111.00	36,111.00	0.00	31,937.73	0.00	4,173.27	4,173.27
<b>*Total: Indirect Costs</b>	<b>36,111.00</b>	<b>36,111.00</b>	<b>0.00</b>	<b>31,937.73</b>	<b>0.00</b>	<b>4,173.27</b>	<b>4,173.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,111.00</b>	<b>36,111.00</b>	<b>0.00</b>	<b>31,937.73</b>	<b>0.00</b>	<b>4,173.27</b>	<b>4,173.27</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>154,774.84</b>	<b>0.00</b>	<b>20,225.16</b>	<b>20,225.16</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H308 - EPI FY23 7-1-22 to 6-30-23

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.945  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 04/13/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	154,774.84	0.00	(154,774.84)	(154,774.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,774.84</b>	<b>0.00</b>	<b>(154,774.84)</b>	<b>(154,774.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,774.84</b>	<b>0.00</b>	<b>(154,774.84)</b>	<b>(154,774.84)</b>

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H310 - EPI FY22

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	Approved For Preaward	NO
Sponsor ID:	062020-026	Term Date:		Budget Controls	DOC
CFDA #:	93.945	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	22,627.44	0.00	(22,627.44)	(22,627.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,442.00	48,959.17	0.00	0.00	0.00	90,442.00	48,959.17
615F10 PAT	0.00	0.00	0.00	9,153.85	0.00	(9,153.85)	(9,153.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,177.88	0.00	(17,177.88)	(17,177.88)
<b>*Total: Personnel</b>	<b>90,442.00</b>	<b>48,959.17</b>	<b>0.00</b>	<b>48,959.17</b>	<b>0.00</b>	<b>41,482.83</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	39,614.00	13,287.15	0.00	11,929.31	0.00	27,684.69	1,357.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,357.84	0.00	(1,357.84)	(1,357.84)
<b>*Total: Fringe Benefits</b>	<b>39,614.00</b>	<b>13,287.15</b>	<b>0.00</b>	<b>13,287.15</b>	<b>0.00</b>	<b>26,326.85</b>	<b>0.00</b>
710 Travel	3,833.00	(3,322.04)	0.00	0.00	0.00	3,833.00	(3,322.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,833.00</b>	<b>(3,322.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,833.00</b>	<b>(3,322.04)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>649.00</b>	<b>0.00</b>	<b>4,351.00</b>	<b>4,351.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,889.00</b>	<b>63,924.28</b>	<b>0.00</b>	<b>62,895.32</b>	<b>0.00</b>	<b>75,993.68</b>	<b>1,028.96</b>
760300 F&A Expenditures	36,111.00	16,620.32	0.00	16,352.79	0.00	19,758.21	267.53
<b>*Total: Indirect Costs</b>	<b>36,111.00</b>	<b>16,620.32</b>	<b>0.00</b>	<b>16,352.79</b>	<b>0.00</b>	<b>19,758.21</b>	<b>267.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,111.00</b>	<b>16,620.32</b>	<b>0.00</b>	<b>16,352.79</b>	<b>0.00</b>	<b>19,758.21</b>	<b>267.53</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>80,544.60</b>	<b>0.00</b>	<b>79,248.11</b>	<b>0.00</b>	<b>95,751.89</b>	<b>1,296.49</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	79,248.11	0.00	(79,248.11)	(79,248.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,248.11</b>	<b>0.00</b>	<b>(79,248.11)</b>	<b>(79,248.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,248.11</b>	<b>0.00</b>	<b>(79,248.11)</b>	<b>(79,248.11)</b>

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H310 - EPI FY22

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.945  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 10/29/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	601.84	0.00	(601.84)	(601.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(4.47)	0.00	4.47	4.47
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.37</b>	<b>0.00</b>	<b>(597.37)</b>	<b>(597.37)</b>
711100 Supplies-General	0.00	0.00	0.00	271.70	0.00	(271.70)	(271.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	139.40	0.00	(139.40)	(139.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411.10</b>	<b>0.00</b>	<b>(411.10)</b>	<b>(411.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,008.47</b>	<b>0.00</b>	<b>(1,008.47)</b>	<b>(1,008.47)</b>
760300 F&A Expenditures	0.00	0.00	0.00	262.20	0.00	(262.20)	(262.20)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.20</b>	<b>0.00</b>	<b>(262.20)</b>	<b>(262.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.20</b>	<b>0.00</b>	<b>(262.20)</b>	<b>(262.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,270.67</b>	<b>0.00</b>	<b>(1,270.67)</b>	<b>(1,270.67)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,270.67	0.00	(1,270.67)	(1,270.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,270.67</b>	<b>0.00</b>	<b>(1,270.67)</b>	<b>(1,270.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,270.67</b>	<b>0.00</b>	<b>(1,270.67)</b>	<b>(1,270.67)</b>

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H348 - SHA-SHP 7-1-22 to 6-30-24

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/25/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	961.54	31,553.10	8,894.25	(40,447.35)	(40,447.35)
615NZ0 PAT Unallocated Budget (Bud Only)	38,383.00	71,617.00	0.00	0.00	0.00	38,383.00	71,617.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,066.87	0.00	(7,066.87)	(7,066.87)
61CPHX Part Time Hourly	0.00	0.00	600.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
<b>*Total: Personnel</b>	<b>38,383.00</b>	<b>71,617.00</b>	<b>1,561.54</b>	<b>41,137.72</b>	<b>8,894.25</b>	<b>(11,648.97)</b>	<b>21,585.03</b>
65YF10 Full Fringe Benefit Distr Expe	13,829.00	22,849.00	319.24	11,168.34	2,952.89	(292.23)	8,727.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	46.20	751.46	0.00	(751.46)	(751.46)
<b>*Total: Fringe Benefits</b>	<b>13,829.00</b>	<b>22,849.00</b>	<b>365.44</b>	<b>11,919.80</b>	<b>2,952.89</b>	<b>(1,043.69)</b>	<b>7,976.31</b>
710 Travel	1,970.00	2,253.00	0.00	0.00	0.00	1,970.00	2,253.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	287.20	0.00	(287.20)	(287.20)
<b>*Total: Travel</b>	<b>1,970.00</b>	<b>2,253.00</b>	<b>0.00</b>	<b>287.20</b>	<b>0.00</b>	<b>1,682.80</b>	<b>1,965.80</b>
711100 Supplies-General	0.00	0.00	0.00	378.77	0.00	(378.77)	(378.77)
7112 Research Supplies	8,857.00	8,857.00	0.00	0.00	0.00	8,857.00	8,857.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717000 Consulting-General	0.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	605.37	0.00	(605.37)	(605.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
<b>*Total: Supplies</b>	<b>8,857.00</b>	<b>49,557.00</b>	<b>0.00</b>	<b>1,733.95</b>	<b>0.00</b>	<b>7,123.05</b>	<b>47,823.05</b>
7300 Subcontracts	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
730001 Subcontracts 01	0.00	0.00	0.00	17,158.01	28,035.72	(45,193.73)	(45,193.73)
<b>*Total: Contractual</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>17,158.01</b>	<b>28,035.72</b>	<b>(693.73)</b>	<b>(693.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,539.00</b>	<b>190,776.00</b>	<b>1,926.98</b>	<b>72,236.68</b>	<b>39,882.86</b>	<b>(4,580.54)</b>	<b>78,656.46</b>
760300 F&A Expenditures	16,389.37	27,500.37	501.01	14,320.44	0.00	2,068.93	13,179.93
<b>*Total: Indirect Costs</b>	<b>16,389.37</b>	<b>27,500.37</b>	<b>501.01</b>	<b>14,320.44</b>	<b>0.00</b>	<b>2,068.93</b>	<b>13,179.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,389.37</b>	<b>27,500.37</b>	<b>501.01</b>	<b>14,320.44</b>	<b>0.00</b>	<b>2,068.93</b>	<b>13,179.93</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H348 - SHA-SHP 7-1-22 to 6-30-24

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.945  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>123,928.37</b>	<b>218,276.37</b>	<b>2,427.99</b>	<b>86,557.12</b>	<b>39,882.86</b>	<b>(2,511.61)</b>	<b>91,836.39</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,427.99	86,557.12	0.00	(86,557.12)	(86,557.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,427.99</b>	<b>86,557.12</b>	<b>0.00</b>	<b>(86,557.12)</b>	<b>(86,557.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,427.99</b>	<b>86,557.12</b>	<b>0.00</b>	<b>(86,557.12)</b>	<b>(86,557.12)</b>

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H359 - EPI FY2024

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	(1,642.00)	94,308.00	0.00	0.00	0.00	(1,642.00)	94,308.00
615F10 PAT	0.00	0.00	5,600.00	21,000.00	51,800.00	(72,800.00)	(72,800.00)
615NZ0 PAT Unallocated Budget (Bud Only)	33,234.00	0.00	0.00	0.00	0.00	33,234.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	937.75	0.00	(937.75)	(937.75)
<b>*Total: Personnel</b>	<b>31,592.00</b>	<b>94,308.00</b>	<b>5,600.00</b>	<b>21,937.75</b>	<b>51,800.00</b>	<b>(42,145.75)</b>	<b>20,570.25</b>
65YF10 Full Fringe Benefit Distr Expe	8,300.00	41,306.00	1,859.20	6,972.00	17,197.60	(15,869.60)	17,136.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.20	0.00	(72.20)	(72.20)
<b>*Total: Fringe Benefits</b>	<b>8,300.00</b>	<b>41,306.00</b>	<b>1,859.20</b>	<b>7,044.20</b>	<b>17,197.60</b>	<b>(15,941.80)</b>	<b>17,064.20</b>
710 Travel	2,645.00	2,500.00	0.00	0.00	0.00	2,645.00	2,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	771.38	0.00	(771.38)	(771.38)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	257.80	0.00	(257.80)	(257.80)
<b>*Total: Travel</b>	<b>2,645.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,029.18</b>	<b>0.00</b>	<b>1,615.82</b>	<b>1,470.82</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	575.00	0.00	0.00	0.00	0.00	575.00
717000 Consulting-General	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00
<b>*Total: Supplies</b>	<b>40,700.00</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,700.00</b>	<b>775.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,237.00</b>	<b>138,889.00</b>	<b>7,459.20</b>	<b>30,011.13</b>	<b>68,997.60</b>	<b>(15,771.73)</b>	<b>39,880.27</b>
760300 F&A Expenditures	11,111.00	36,111.00	1,939.40	7,802.93	0.00	3,308.07	28,308.07
<b>*Total: Indirect Costs</b>	<b>11,111.00</b>	<b>36,111.00</b>	<b>1,939.40</b>	<b>7,802.93</b>	<b>0.00</b>	<b>3,308.07</b>	<b>28,308.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,111.00</b>	<b>36,111.00</b>	<b>1,939.40</b>	<b>7,802.93</b>	<b>0.00</b>	<b>3,308.07</b>	<b>28,308.07</b>
<b>***Total Expenditures</b>	<b>94,348.00</b>	<b>175,000.00</b>	<b>9,398.60</b>	<b>37,814.06</b>	<b>68,997.60</b>	<b>(12,463.66)</b>	<b>68,188.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	9,398.60	37,814.06	0.00	(37,814.06)	(37,814.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,398.60</b>	<b>37,814.06</b>	<b>0.00</b>	<b>(37,814.06)</b>	<b>(37,814.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,398.60</b>	<b>37,814.06</b>	<b>0.00</b>	<b>(37,814.06)</b>	<b>(37,814.06)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1  
Fund: 13H359 - EPI FY2024

Status: Active  
FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 062020-026 CFDA #: 93.945  
Resp Org: UFIHPP  
FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
Effective Date: 07/01/2023  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: UOTHOF 26.00%  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UFDOAC - PI Amy Costello

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13H282 - NH SNAP-ED  
 Fund: 13H282 - NH SNAP-ED

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/10/2023	Approved For Preaward	NO
Sponsor ID:	13H282	Term Date:		Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	UOTHOF	Sefa Classification	OSNAP
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

**Org: UXYTRP - PI Robin Peters**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,979.02	0.00	(18,979.02)	(18,979.02)
616F10 Extension Educator	0.00	0.00	0.00	300,894.90	0.00	(300,894.90)	(300,894.90)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	353,359.00	353,359.00	0.00	0.00	0.00	353,359.00	353,359.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,105.82	0.00	(30,105.82)	(30,105.82)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,734.72	0.00	(4,734.72)	(4,734.72)
61SNZ0 Student Labor Unallocated(Bud Only)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
<b>*Total: Personnel</b>	<b>354,715.00</b>	<b>354,715.00</b>	<b>0.00</b>	<b>354,714.46</b>	<b>0.00</b>	<b>0.54</b>	<b>0.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
65YF10 Full Fringe Benefit Distr Expe	146,730.00	146,730.00	0.00	143,943.21	0.00	2,786.79	2,786.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,407.55	0.00	(2,407.55)	(2,407.55)
<b>*Total: Fringe Benefits</b>	<b>146,730.00</b>	<b>146,730.00</b>	<b>0.00</b>	<b>146,729.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
710 Travel	8,662.00	8,662.00	0.00	0.00	0.00	8,662.00	8,662.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,806.69	0.00	(6,806.69)	(6,806.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	328.92	0.00	(328.92)	(328.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.04	0.00	(761.04)	(761.04)
<b>*Total: Travel</b>	<b>8,662.00</b>	<b>8,662.00</b>	<b>0.00</b>	<b>8,661.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
711100 Supplies-General	0.00	0.00	0.00	220.66	0.00	(220.66)	(220.66)
7112 Research Supplies	16,987.00	16,987.00	0.00	0.00	0.00	16,987.00	16,987.00
711200 Research Supplies	0.00	0.00	0.00	4,352.37	0.00	(4,352.37)	(4,352.37)
713000 Printing & Copying-General	0.00	0.00	0.00	3,197.38	0.00	(3,197.38)	(3,197.38)
714000 Postage-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7161 Rentals-Leases	8,194.00	8,194.00	0.00	0.00	0.00	8,194.00	8,194.00
716122 Rental off site research facilities	0.00	0.00	0.00	7,888.55	0.00	(7,888.55)	(7,888.55)
717200 Other Professional Services-General	0.00	0.00	0.00	2,836.55	0.00	(2,836.55)	(2,836.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H282 - NH SNAP-ED

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H282 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	2,032.94	0.00	(2,032.94)	(2,032.94)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,415.94	0.00	(12,415.94)	(12,415.94)
<b>*Total: Supplies</b>	<b>33,131.00</b>	<b>33,131.00</b>	<b>0.00</b>	<b>33,131.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>543,238.00</b>	<b>543,238.00</b>	<b>0.00</b>	<b>543,236.67</b>	<b>0.00</b>	<b>1.33</b>	<b>1.33</b>
760300 F&A Expenditures	139,191.00	139,191.00	0.00	139,190.43	0.00	0.57	0.57
<b>*Total: Indirect Costs</b>	<b>139,191.00</b>	<b>139,191.00</b>	<b>0.00</b>	<b>139,190.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,191.00</b>	<b>139,191.00</b>	<b>0.00</b>	<b>139,190.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
<b>***Total Expenditures</b>	<b>682,429.00</b>	<b>682,429.00</b>	<b>0.00</b>	<b>682,427.10</b>	<b>0.00</b>	<b>1.90</b>	<b>1.90</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682,427.10</b>	<b>0.00</b>	<b>(682,427.10)</b>	<b>(682,427.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682,427.10</b>	<b>0.00</b>	<b>(682,427.10)</b>	<b>(682,427.10)</b>

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H282 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 05/17/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OSNAP

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.75</b>	<b>0.00</b>	<b>(79.75)</b>	<b>(79.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.75</b>	<b>0.00</b>	<b>(79.75)</b>	<b>(79.75)</b>
760300 F&A Expenditures	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.74</b>	<b>0.00</b>	<b>(20.74)</b>	<b>(20.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.74</b>	<b>0.00</b>	<b>(20.74)</b>	<b>(20.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.49</b>	<b>0.00</b>	<b>(100.49)</b>	<b>(100.49)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	100.49	0.00	(100.49)	(100.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.49</b>	<b>0.00</b>	<b>(100.49)</b>	<b>(100.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.49</b>	<b>0.00</b>	<b>(100.49)</b>	<b>(100.49)</b>

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NHTEN	
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23					Idc Waiver	NO	
						Sefa Classification	OSNAP	

**Org: UXYTRP - PI Robin Peters**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	40,085.83	0.00	(40,085.83)	(40,085.83)
616F10 Extension Educator	0.00	0.00	0.00	443,742.56	0.00	(443,742.56)	(443,742.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	518,259.00	518,259.00	0.00	0.00	0.00	518,259.00	518,259.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	61,220.00	0.00	(61,220.00)	(61,220.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,579.91	0.00	(1,579.91)	(1,579.91)
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
<b>*Total: Personnel</b>	<b>520,083.00</b>	<b>520,083.00</b>	<b>0.00</b>	<b>546,671.10</b>	<b>0.00</b>	<b>(26,588.10)</b>	<b>(26,588.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.42	0.00	(131.42)	(131.42)
65YF10 Full Fringe Benefit Distr Expe	241,252.00	241,252.00	0.00	209,574.36	0.00	31,677.64	31,677.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,958.36	0.00	(4,958.36)	(4,958.36)
<b>*Total: Fringe Benefits</b>	<b>241,252.00</b>	<b>241,252.00</b>	<b>0.00</b>	<b>214,664.14</b>	<b>0.00</b>	<b>26,587.86</b>	<b>26,587.86</b>
710 Travel	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
710D00 Domestic Travel NH	0.00	0.00	0.00	909.98	0.00	(909.98)	(909.98)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
<b>*Total: Travel</b>	<b>2,165.00</b>	<b>2,165.00</b>	<b>0.00</b>	<b>2,104.98</b>	<b>0.00</b>	<b>60.02</b>	<b>60.02</b>
711100 Supplies-General	0.00	0.00	0.00	551.98	0.00	(551.98)	(551.98)
7112 Research Supplies	45,341.00	45,341.00	0.00	0.00	0.00	45,341.00	45,341.00
711200 Research Supplies	0.00	0.00	0.00	19,413.48	0.00	(19,413.48)	(19,413.48)
714000 Postage-General	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
716122 Rental off site research facilities	10,968.00	10,968.00	0.00	9,533.10	0.00	1,434.90	1,434.90
717200 Other Professional Services-General	0.00	0.00	0.00	19,399.04	0.00	(19,399.04)	(19,399.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
718000 Telecom-General	0.00	0.00	0.00	1,892.79	0.00	(1,892.79)	(1,892.79)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,232.05	0.00	(1,232.05)	(1,232.05)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,137.55	0.00	(12,137.55)	(12,137.55)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	652.07	0.00	(652.07)	(652.07)
<b>*Total: Supplies</b>	<b>66,909.00</b>	<b>66,909.00</b>	<b>0.00</b>	<b>64,819.86</b>	<b>0.00</b>	<b>2,089.14</b>	<b>2,089.14</b>

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H282 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 05/17/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OSNAP

**Org: UXYTRP - PI Robin Peters**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>830,409.00</b>	<b>830,409.00</b>	<b>0.00</b>	<b>828,260.08</b>	<b>0.00</b>	<b>2,148.92</b>	<b>2,148.92</b>
760300 F&A Expenditures	212,976.00	212,976.00	0.00	212,869.04	0.00	106.96	106.96
<b>*Total: Indirect Costs</b>	<b>212,976.00</b>	<b>212,976.00</b>	<b>0.00</b>	<b>212,869.04</b>	<b>0.00</b>	<b>106.96</b>	<b>106.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>212,976.00</b>	<b>212,976.00</b>	<b>0.00</b>	<b>212,869.04</b>	<b>0.00</b>	<b>106.96</b>	<b>106.96</b>
<b>***Total Expenditures</b>	<b>1,043,385.00</b>	<b>1,043,385.00</b>	<b>0.00</b>	<b>1,041,129.12</b>	<b>0.00</b>	<b>2,255.88</b>	<b>2,255.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,041,129.12	0.00	(1,041,129.12)	(1,041,129.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041,129.12</b>	<b>0.00</b>	<b>(1,041,129.12)</b>	<b>(1,041,129.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041,129.12</b>	<b>0.00</b>	<b>(1,041,129.12)</b>	<b>(1,041,129.12)</b>

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H319 - Amy Hollar

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,113.91	0.00	(8,113.91)	(8,113.91)
616F10 Extension Educator	0.00	0.00	0.00	106,046.47	0.00	(106,046.47)	(106,046.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	117,058.13	117,058.13	0.00	0.00	0.00	117,058.13	117,058.13
61CPEX Part Time Salary	0.00	0.00	0.00	432.19	0.00	(432.19)	(432.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,897.66	0.00	(11,897.66)	(11,897.66)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	350.32	0.00	(350.32)	(350.32)
61SNZ0 Student Labor Unallocated(Bud Only)	325.00	325.00	0.00	0.00	0.00	325.00	325.00
<b>*Total: Personnel</b>	<b>117,383.13</b>	<b>117,383.13</b>	<b>0.00</b>	<b>126,840.55</b>	<b>0.00</b>	<b>(9,457.42)</b>	<b>(9,457.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
65YF10 Full Fringe Benefit Distr Expe	55,104.79	55,104.79	0.00	42,289.63	0.00	12,815.16	12,815.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	974.07	0.00	(974.07)	(974.07)
<b>*Total: Fringe Benefits</b>	<b>55,104.79</b>	<b>55,104.79</b>	<b>0.00</b>	<b>43,291.36</b>	<b>0.00</b>	<b>11,813.43</b>	<b>11,813.43</b>
710 Travel	(23,126.76)	(23,126.76)	0.00	0.00	0.00	(23,126.76)	(23,126.76)
7102 Foreign Travel	0.00	24,343.00	0.00	0.00	0.00	0.00	24,343.00
710200 Foreign Travel	24,343.00	0.00	0.00	0.00	0.00	24,343.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	(2,837.54)	0.00	2,837.54	2,837.54
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
<b>*Total: Travel</b>	<b>1,216.24</b>	<b>1,216.24</b>	<b>0.00</b>	<b>(1,895.34)</b>	<b>0.00</b>	<b>3,111.58</b>	<b>3,111.58</b>
711100 Supplies-General	0.00	0.00	0.00	1,420.76	0.00	(1,420.76)	(1,420.76)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	246.96	0.00	(246.96)	(246.96)
7112 Research Supplies	34,897.00	34,897.00	0.00	0.00	0.00	34,897.00	34,897.00
711200 Research Supplies	(13,987.89)	(13,987.89)	0.00	252.73	0.00	(14,240.62)	(14,240.62)
714000 Postage-General	0.00	0.00	0.00	33.21	0.00	(33.21)	(33.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	4,647.70	0.00	(4,647.70)	(4,647.70)
717200 Other Professional Services-General	0.00	0.00	0.00	5,611.58	0.00	(5,611.58)	(5,611.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H319 - Amy Hollar

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	13H282	Term Date:		Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	590.81	0.00	(590.81)	(590.81)
718008 Telecom-Internet Services	0.00	0.00	0.00	106.42	0.00	(106.42)	(106.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	10,573.80	0.00	(10,573.80)	(10,573.80)
<b>*Total: Supplies</b>	<b>23,559.11</b>	<b>23,559.11</b>	<b>0.00</b>	<b>23,559.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>197,263.27</b>	<b>197,263.27</b>	<b>0.00</b>	<b>191,795.68</b>	<b>0.00</b>	<b>5,467.59</b>	<b>5,467.59</b>
760300 F&A Expenditures	50,080.06	50,080.06	0.00	48,658.48	0.00	1,421.58	1,421.58
<b>*Total: Indirect Costs</b>	<b>50,080.06</b>	<b>50,080.06</b>	<b>0.00</b>	<b>48,658.48</b>	<b>0.00</b>	<b>1,421.58</b>	<b>1,421.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,080.06</b>	<b>50,080.06</b>	<b>0.00</b>	<b>48,658.48</b>	<b>0.00</b>	<b>1,421.58</b>	<b>1,421.58</b>
<b>***Total Expenditures</b>	<b>247,343.33</b>	<b>247,343.33</b>	<b>0.00</b>	<b>240,454.16</b>	<b>0.00</b>	<b>6,889.17</b>	<b>6,889.17</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	240,454.16	0.00	(240,454.16)	(240,454.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,454.16</b>	<b>0.00</b>	<b>(240,454.16)</b>	<b>(240,454.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,454.16</b>	<b>0.00</b>	<b>(240,454.16)</b>	<b>(240,454.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H319 - Amy Hollar

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H282 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OSNAP

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	3,111.58	0.00	(3,111.58)	(3,111.58)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,111.58</b>	<b>0.00</b>	<b>(3,111.58)</b>	<b>(3,111.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,111.58</b>	<b>0.00</b>	<b>(3,111.58)</b>	<b>(3,111.58)</b>
760300 F&A Expenditures	0.00	0.00	0.00	809.01	0.00	(809.01)	(809.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>809.01</b>	<b>0.00</b>	<b>(809.01)</b>	<b>(809.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>809.01</b>	<b>0.00</b>	<b>(809.01)</b>	<b>(809.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,920.59</b>	<b>0.00</b>	<b>(3,920.59)</b>	<b>(3,920.59)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,920.59	0.00	(3,920.59)	(3,920.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,920.59</b>	<b>0.00</b>	<b>(3,920.59)</b>	<b>(3,920.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,920.59</b>	<b>0.00</b>	<b>(3,920.59)</b>	<b>(3,920.59)</b>



Grant: 13H282 - NH SNAP-ED  
 Fund: 13H319 - Amy Hollar

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H282 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,712.22	0.00	(1,712.22)	(1,712.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,712.22</b>	<b>0.00</b>	<b>(1,712.22)</b>	<b>(1,712.22)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	643.79	0.00	(643.79)	(643.79)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643.79</b>	<b>0.00</b>	<b>(643.79)</b>	<b>(643.79)</b>
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,356.01</b>	<b>0.00</b>	<b>(2,356.01)</b>	<b>(2,356.01)</b>
760300 F&A Expenditures	0.00	0.00	0.00	612.57	0.00	(612.57)	(612.57)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612.57</b>	<b>0.00</b>	<b>(612.57)</b>	<b>(612.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612.57</b>	<b>0.00</b>	<b>(612.57)</b>	<b>(612.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,968.58</b>	<b>0.00</b>	<b>(2,968.58)</b>	<b>(2,968.58)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,968.58	0.00	(2,968.58)	(2,968.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,968.58</b>	<b>0.00</b>	<b>(2,968.58)</b>	<b>(2,968.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,968.58</b>	<b>0.00</b>	<b>(2,968.58)</b>	<b>(2,968.58)</b>



Grant: 13H282 - NH SNAP-ED  
 Fund: 13H331 - SNAP-Ed

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23					Idc Waiver	NO
						Sefa Classification	OSNAP

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	23,814.04	0.00	(23,814.04)	(23,814.04)
616F10 Extension Educator	0.00	0.00	0.00	273,271.02	0.00	(273,271.02)	(273,271.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	292,139.28	292,139.28	0.00	0.00	0.00	292,139.28	292,139.28
61CPEX Part Time Salary	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,883.28	0.00	(1,883.28)	(1,883.28)
61SNZ0 Student Labor Unallocated(Bud Only)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
<b>*Total: Personnel</b>	<b>306,389.28</b>	<b>306,389.28</b>	<b>0.00</b>	<b>298,976.80</b>	<b>0.00</b>	<b>7,412.48</b>	<b>7,412.48</b>
65YF10 Full Fringe Benefit Distr Expe	104,320.59	104,320.59	0.00	111,583.05	0.00	(7,262.46)	(7,262.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.02	0.00	(150.02)	(150.02)
<b>*Total: Fringe Benefits</b>	<b>104,320.59</b>	<b>104,320.59</b>	<b>0.00</b>	<b>111,733.07</b>	<b>0.00</b>	<b>(7,412.48)</b>	<b>(7,412.48)</b>
710 Travel	8,732.78	8,732.78	0.00	0.00	0.00	8,732.78	8,732.78
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,950.64	0.00	(1,950.64)	(1,950.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	282.75	0.00	(282.75)	(282.75)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,187.59	0.00	(2,187.59)	(2,187.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,026.35	0.00	(4,026.35)	(4,026.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	160.92	0.00	(160.92)	(160.92)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	(0.60)	0.00	0.60	0.60
<b>*Total: Travel</b>	<b>8,732.78</b>	<b>8,732.78</b>	<b>0.00</b>	<b>8,732.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	12,972.85	0.00	(12,972.85)	(12,972.85)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,195.75	0.00	(1,195.75)	(1,195.75)
711172 Program Supplies	0.00	0.00	0.00	398.33	0.00	(398.33)	(398.33)
711178 Supplies- Training	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
7112 Research Supplies	27,095.00	27,095.00	0.00	0.00	0.00	27,095.00	27,095.00
711200 Research Supplies	(9,472.88)	(9,472.88)	0.00	5,797.32	0.00	(15,270.20)	(15,270.20)
714000 Postage-General	0.00	0.00	0.00	37.53	0.00	(37.53)	(37.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	234.59	0.00	(234.59)	(234.59)
714025 Postage-Direct Mail	0.00	0.00	0.00	80.58	0.00	(80.58)	(80.58)

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H331 - SNAP-Ed

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OSNAP	

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,061.59	0.00	(1,061.59)	(1,061.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	10,825.00	10,825.00	0.00	7,337.79	0.00	3,487.21	3,487.21
717200 Other Professional Services-General	0.00	0.00	0.00	10,820.72	0.00	(10,820.72)	(10,820.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
718000 Telecom-General	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,365.72	0.00	(1,365.72)	(1,365.72)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	525.26	0.00	(525.26)	(525.26)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,866.17	0.00	(6,866.17)	(6,866.17)
<b>*Total: Supplies</b>	<b>49,447.12</b>	<b>49,447.12</b>	<b>0.00</b>	<b>49,115.02</b>	<b>0.00</b>	<b>332.10</b>	<b>332.10</b>
722200 Participant Support	(1.09)	(1.09)	0.00	(1.09)	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>(1.09)</b>	<b>(1.09)</b>	<b>0.00</b>	<b>(1.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>468,888.68</b>	<b>468,888.68</b>	<b>0.00</b>	<b>468,556.58</b>	<b>0.00</b>	<b>332.10</b>	<b>332.10</b>
760300 F&A Expenditures	120,003.81	120,003.81	0.00	119,917.20	0.00	86.61	86.61
<b>*Total: Indirect Costs</b>	<b>120,003.81</b>	<b>120,003.81</b>	<b>0.00</b>	<b>119,917.20</b>	<b>0.00</b>	<b>86.61</b>	<b>86.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>120,003.81</b>	<b>120,003.81</b>	<b>0.00</b>	<b>119,917.20</b>	<b>0.00</b>	<b>86.61</b>	<b>86.61</b>
<b>***Total Expenditures</b>	<b>588,892.49</b>	<b>588,892.49</b>	<b>0.00</b>	<b>588,473.78</b>	<b>0.00</b>	<b>418.71</b>	<b>418.71</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	588,473.78	0.00	(588,473.78)	(588,473.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588,473.78</b>	<b>0.00</b>	<b>(588,473.78)</b>	<b>(588,473.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588,473.78</b>	<b>0.00</b>	<b>(588,473.78)</b>	<b>(588,473.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H331 - SNAP-Ed

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H282 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OSNAP

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	333.10	0.00	(333.10)	(333.10)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.10</b>	<b>0.00</b>	<b>(333.10)</b>	<b>(333.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.10</b>	<b>0.00</b>	<b>(333.10)</b>	<b>(333.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	86.61	0.00	(86.61)	(86.61)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.61</b>	<b>0.00</b>	<b>(86.61)</b>	<b>(86.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.61</b>	<b>0.00</b>	<b>(86.61)</b>	<b>(86.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419.71</b>	<b>0.00</b>	<b>(419.71)</b>	<b>(419.71)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	419.71	0.00	(419.71)	(419.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419.71</b>	<b>0.00</b>	<b>(419.71)</b>	<b>(419.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419.71</b>	<b>0.00</b>	<b>(419.71)</b>	<b>(419.71)</b>



Grant: 13H282 - NH SNAP-ED  
 Fund: 13H354 - SNAP-ED FY23

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23					Idc Waiver	NO
						Sefa Classification	OSNAP

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,107.67	0.00	(19,107.67)	(19,107.67)
616F10 Extension Educator	0.00	0.00	0.00	441,876.99	0.00	(441,876.99)	(441,876.99)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	568,494.59	568,494.59	0.00	0.00	0.00	568,494.59	568,494.59
618FBN Other bonuses with full fringe	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	0.00	0.00	0.00	96.94	0.00	(96.94)	(96.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,702.20	0.00	(15,702.20)	(15,702.20)
61SNSH Student Labor	0.00	0.00	0.00	5,217.60	0.00	(5,217.60)	(5,217.60)
61SNZ0 Student Labor Unallocated(Bud Only)	13,061.00	13,061.00	0.00	0.00	0.00	13,061.00	13,061.00
<b>*Total: Personnel</b>	<b>581,555.59</b>	<b>581,555.59</b>	<b>0.00</b>	<b>482,601.40</b>	<b>0.00</b>	<b>98,954.19</b>	<b>98,954.19</b>
65YF10 Full Fringe Benefit Distr Expe	201,556.62	201,556.62	0.00	163,376.17	0.00	38,180.45	38,180.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
<b>*Total: Fringe Benefits</b>	<b>201,556.62</b>	<b>201,556.62</b>	<b>0.00</b>	<b>164,655.96</b>	<b>0.00</b>	<b>36,900.66</b>	<b>36,900.66</b>
710 Travel	48,725.98	48,725.98	0.00	0.00	0.00	48,725.98	48,725.98
710D00 Domestic Travel NH	0.00	0.00	0.00	7,521.24	0.00	(7,521.24)	(7,521.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,382.70	0.00	(1,382.70)	(1,382.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,115.88	0.00	(1,115.88)	(1,115.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,692.28	0.00	(1,692.28)	(1,692.28)
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
<b>*Total: Travel</b>	<b>48,725.98</b>	<b>48,725.98</b>	<b>0.00</b>	<b>12,271.10</b>	<b>0.00</b>	<b>36,454.88</b>	<b>36,454.88</b>
711000 Purchasing Cards	0.00	0.00	0.00	5.98	0.00	(5.98)	(5.98)
711100 Supplies-General	0.00	0.00	0.00	25,245.31	0.00	(25,245.31)	(25,245.31)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	45.73	0.00	(45.73)	(45.73)
7112 Research Supplies	65,626.00	65,626.00	0.00	0.00	0.00	65,626.00	65,626.00
711200 Research Supplies	23,460.77	23,460.77	0.00	8,008.88	0.00	15,451.89	15,451.89
714000 Postage-General	0.00	0.00	0.00	112.41	0.00	(112.41)	(112.41)
714025 Postage-Direct Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H354 - SNAP-ED FY23

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NHTEN	
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23					Idc Waiver	NO	
						Sefa Classification	OSNAP	

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,660.48	0.00	(2,660.48)	(2,660.48)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	4,625.00	0.00	4,279.50	0.00	(4,279.50)	345.50
717200 Other Professional Services-General	0.00	0.00	0.00	19,027.05	2,814.38	(21,841.43)	(21,841.43)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,125.00	24,125.00	0.00	0.00	0.00	24,125.00	24,125.00
718000 Telecom-General	0.00	0.00	0.00	1,772.67	0.00	(1,772.67)	(1,772.67)
718008 Telecom-Internet Services	0.00	0.00	0.00	157.82	0.00	(157.82)	(157.82)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,739.95	0.00	(1,739.95)	(1,739.95)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
<b>*Total: Supplies</b>	<b>113,211.77</b>	<b>117,836.77</b>	<b>0.00</b>	<b>63,306.28</b>	<b>2,814.38</b>	<b>47,091.11</b>	<b>51,716.11</b>
722200 Participant Support	4,626.09	1.09	0.00	0.00	0.00	4,626.09	1.09
<b>*Total: Participant Support</b>	<b>4,626.09</b>	<b>1.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,626.09</b>	<b>1.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>949,676.05</b>	<b>949,676.05</b>	<b>0.00</b>	<b>722,834.74</b>	<b>2,814.38</b>	<b>224,026.93</b>	<b>224,026.93</b>
760300 F&A Expenditures	246,015.13	246,015.13	0.00	186,824.41	0.00	59,190.72	59,190.72
<b>*Total: Indirect Costs</b>	<b>246,015.13</b>	<b>246,015.13</b>	<b>0.00</b>	<b>186,824.41</b>	<b>0.00</b>	<b>59,190.72</b>	<b>59,190.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>246,015.13</b>	<b>246,015.13</b>	<b>0.00</b>	<b>186,824.41</b>	<b>0.00</b>	<b>59,190.72</b>	<b>59,190.72</b>
<b>***Total Expenditures</b>	<b>1,195,691.18</b>	<b>1,195,691.18</b>	<b>0.00</b>	<b>909,659.15</b>	<b>2,814.38</b>	<b>283,217.65</b>	<b>283,217.65</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	909,659.15	0.00	(909,659.15)	(909,659.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909,659.15</b>	<b>0.00</b>	<b>(909,659.15)</b>	<b>(909,659.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909,659.15</b>	<b>0.00</b>	<b>(909,659.15)</b>	<b>(909,659.15)</b>



Grant: 13H282 - NH SNAP-ED  
 Fund: 13H354 - SNAP-ED FY23

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H282 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OSNAP

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	(1.38)	0.00	1.38	1.38
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.38)</b>	<b>0.00</b>	<b>1.38</b>	<b>1.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.38)</b>	<b>0.00</b>	<b>1.38</b>	<b>1.38</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.36)	0.00	0.36	0.36
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.36)</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.36)</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.74)</b>	<b>0.00</b>	<b>1.74</b>	<b>1.74</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(1.74)	0.00	1.74	1.74
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.74)</b>	<b>0.00</b>	<b>1.74</b>	<b>1.74</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.74)</b>	<b>0.00</b>	<b>1.74</b>	<b>1.74</b>

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H361 - NH SNAP ED SFY24

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H282 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OSNAP

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	39.20	39.20	0.00	(39.20)	(39.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>39.20</b>	<b>39.20</b>	<b>0.00</b>	<b>(39.20)</b>	<b>(39.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>39.20</b>	<b>39.20</b>	<b>0.00</b>	<b>(39.20)</b>	<b>(39.20)</b>
760300 F&A Expenditures	0.00	0.00	10.19	10.19	0.00	(10.19)	(10.19)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>10.19</b>	<b>10.19</b>	<b>0.00</b>	<b>(10.19)</b>	<b>(10.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>10.19</b>	<b>10.19</b>	<b>0.00</b>	<b>(10.19)</b>	<b>(10.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>49.39</b>	<b>49.39</b>	<b>0.00</b>	<b>(49.39)</b>	<b>(49.39)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	49.39	49.39	0.00	(49.39)	(49.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>49.39</b>	<b>49.39</b>	<b>0.00</b>	<b>(49.39)</b>	<b>(49.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>49.39</b>	<b>49.39</b>	<b>0.00</b>	<b>(49.39)</b>	<b>(49.39)</b>

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H361 - NH SNAP ED SFY24

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NHTEN	
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	23,010.90	126,406.33	0.00	(126,406.33)	(126,406.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	119,356.00	119,356.00	0.00	0.00	0.00	119,356.00	119,356.00
61CPHX Part Time Hourly	0.00	0.00	220.00	1,816.50	0.00	(1,816.50)	(1,816.50)
61SNSH Student Labor	0.00	0.00	1,553.30	5,390.10	0.00	(5,390.10)	(5,390.10)
61SNZ0 Student Labor Unallocated(Bud Only)	854.00	854.00	0.00	0.00	0.00	854.00	854.00
<b>*Total: Personnel</b>	<b>120,210.00</b>	<b>120,210.00</b>	<b>24,784.20</b>	<b>133,612.93</b>	<b>0.00</b>	<b>(13,402.93)</b>	<b>(13,402.93)</b>
65YF10 Full Fringe Benefit Distr Expe	39,692.00	39,692.00	7,075.48	40,556.53	0.00	(864.53)	(864.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.94	139.87	0.00	(139.87)	(139.87)
<b>*Total: Fringe Benefits</b>	<b>39,692.00</b>	<b>39,692.00</b>	<b>7,092.42</b>	<b>40,696.40</b>	<b>0.00</b>	<b>(1,004.40)</b>	<b>(1,004.40)</b>
710 Travel	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
710D00 Domestic Travel NH	0.00	0.00	123.14	896.97	0.00	(896.97)	(896.97)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	422.80	0.00	(422.80)	(422.80)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	190.42	460.94	0.00	(460.94)	(460.94)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,458.48	0.00	(2,458.48)	(2,458.48)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	147.14	0.00	(147.14)	(147.14)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	298.50	0.00	(298.50)	(298.50)
<b>*Total: Travel</b>	<b>5,818.00</b>	<b>5,818.00</b>	<b>313.56</b>	<b>4,684.83</b>	<b>0.00</b>	<b>1,133.17</b>	<b>1,133.17</b>
711100 Supplies-General	0.00	0.00	0.00	209.62	0.00	(209.62)	(209.62)
711124 Supplies-Instructional & Program	0.00	0.00	38.04	38.04	0.00	(38.04)	(38.04)
711200 Research Supplies	17,911.00	15,284.00	9.87	2,185.03	401.40	15,324.57	12,697.57
716122 Rental off site research facilities	0.00	2,627.00	0.00	1,028.40	176.64	(1,205.04)	1,421.96
717200 Other Professional Services-General	0.00	0.00	676.20	676.20	2,138.18	(2,814.38)	(2,814.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,299.00	6,299.00	0.00	0.00	0.00	6,299.00	6,299.00
<b>*Total: Supplies</b>	<b>24,210.00</b>	<b>24,210.00</b>	<b>724.11</b>	<b>4,137.29</b>	<b>2,716.22</b>	<b>17,356.49</b>	<b>17,356.49</b>
76O000 Internal Allocations - Charges	0.00	0.00	480.10	480.10	0.00	(480.10)	(480.10)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>480.10</b>	<b>480.10</b>	<b>0.00</b>	<b>(480.10)</b>	<b>(480.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>189,930.00</b>	<b>189,930.00</b>	<b>33,394.39</b>	<b>183,611.55</b>	<b>2,716.22</b>	<b>3,602.23</b>	<b>3,602.23</b>
760300 F&A Expenditures	48,699.00	48,699.00	8,682.53	47,471.61	0.00	1,227.39	1,227.39

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H361 - NH SNAP ED SFY24

Status: Closing - BSC/Dept Review  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NHTEN	
Resp Org:	UXYTFM	CFDA #:	10.561	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>48,699.00</b>	<b>48,699.00</b>	<b>8,682.53</b>	<b>47,471.61</b>	<b>0.00</b>	<b>1,227.39</b>	<b>1,227.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,699.00</b>	<b>48,699.00</b>	<b>8,682.53</b>	<b>47,471.61</b>	<b>0.00</b>	<b>1,227.39</b>	<b>1,227.39</b>
<b>***Total Expenditures</b>	<b>238,629.00</b>	<b>238,629.00</b>	<b>42,076.92</b>	<b>231,083.16</b>	<b>2,716.22</b>	<b>4,829.62</b>	<b>4,829.62</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	42,076.92	231,083.16	0.00	(231,083.16)	(231,083.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>42,076.92</b>	<b>231,083.16</b>	<b>0.00</b>	<b>(231,083.16)</b>	<b>(231,083.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>42,076.92</b>	<b>231,083.16</b>	<b>0.00</b>	<b>(231,083.16)</b>	<b>(231,083.16)</b>

Grant: 13H298 - C19 Emergency COVID Rapid Resp  
 Fund: 13H298 - C19 Emergency COVID Rapid Resp

Status: Closing - BSC/Dept Review  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 120220#B CFDA #: 93.665  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/20 - 5/31/23

**Fund Information**  
 Effective Date: 02/13/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: YES  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	46,483.86	0.00	(46,483.86)	(46,483.86)
615NZ0 PAT Unallocated Budget (Bud Only)	96,926.00	90,128.00	0.00	0.00	0.00	96,926.00	90,128.00
61SNSH Student Labor	0.00	0.00	0.00	156.32	0.00	(156.32)	(156.32)
<b>*Total: Personnel</b>	<b>96,926.00</b>	<b>90,128.00</b>	<b>0.00</b>	<b>46,640.18</b>	<b>0.00</b>	<b>50,285.82</b>	<b>43,487.82</b>
65YF10 Full Fringe Benefit Distr Expe	39,114.00	36,123.00	0.00	18,501.13	0.00	20,612.87	17,621.87
<b>*Total: Fringe Benefits</b>	<b>39,114.00</b>	<b>36,123.00</b>	<b>0.00</b>	<b>18,501.13</b>	<b>0.00</b>	<b>20,612.87</b>	<b>17,621.87</b>
710 Travel	1,375.00	1,155.00	0.00	0.00	0.00	1,375.00	1,155.00
<b>*Total: Travel</b>	<b>1,375.00</b>	<b>1,155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>1,155.00</b>
7112 Research Supplies	1,501.00	1,281.00	0.00	0.00	0.00	1,501.00	1,281.00
<b>*Total: Supplies</b>	<b>1,501.00</b>	<b>1,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.00</b>	<b>1,281.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,916.00</b>	<b>128,687.00</b>	<b>0.00</b>	<b>65,141.31</b>	<b>0.00</b>	<b>73,774.69</b>	<b>63,545.69</b>
760300 F&A Expenditures	20,837.00	19,303.00	0.00	9,771.16	0.00	11,065.84	9,531.84
<b>*Total: Indirect Costs</b>	<b>20,837.00</b>	<b>19,303.00</b>	<b>0.00</b>	<b>9,771.16</b>	<b>0.00</b>	<b>11,065.84</b>	<b>9,531.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,837.00</b>	<b>19,303.00</b>	<b>0.00</b>	<b>9,771.16</b>	<b>0.00</b>	<b>11,065.84</b>	<b>9,531.84</b>
<b>***Total Expenditures</b>	<b>159,753.00</b>	<b>147,990.00</b>	<b>0.00</b>	<b>74,912.47</b>	<b>0.00</b>	<b>84,840.53</b>	<b>73,077.53</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	74,912.47	0.00	(74,912.47)	(74,912.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,912.47</b>	<b>0.00</b>	<b>(74,912.47)</b>	<b>(74,912.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,912.47</b>	<b>0.00</b>	<b>(74,912.47)</b>	<b>(74,912.47)</b>

Grant: 13H298 - C19 Emergency COVID Rapid Resp  
 Fund: 13H344 - C19 988 Rapid Res FY22 7-1-21

Status: Closing - BSC/Dept Review  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	120220#B	CFDA #:	93.665	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	YES	
FRAGRNT Start/End Date:	7/1/20 - 5/31/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,555.66	0.00	(8,555.66)	(8,555.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,421.00	8,555.66	0.00	0.00	0.00	42,421.00	8,555.66
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	13.00	0.00	0.00	0.00	2,000.00	13.00
<b>*Total: Personnel</b>	<b>46,671.00</b>	<b>8,568.66</b>	<b>0.00</b>	<b>8,568.66</b>	<b>0.00</b>	<b>38,102.34</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,954.00	3,210.23	0.00	3,210.23	0.00	13,743.77	0.00
<b>*Total: Fringe Benefits</b>	<b>16,954.00</b>	<b>3,210.23</b>	<b>0.00</b>	<b>3,210.23</b>	<b>0.00</b>	<b>13,743.77</b>	<b>0.00</b>
710 Travel	750.00	0.00	0.00	0.00	0.00	750.00	0.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
7112 Research Supplies	843.00	0.00	0.00	0.00	0.00	843.00	0.00
<b>*Total: Supplies</b>	<b>843.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,218.00</b>	<b>11,778.89</b>	<b>0.00</b>	<b>11,778.89</b>	<b>0.00</b>	<b>53,439.11</b>	<b>0.00</b>
760300 F&A Expenditures	9,782.00	1,766.82	0.00	1,766.82	0.00	8,015.18	0.00
<b>*Total: Indirect Costs</b>	<b>9,782.00</b>	<b>1,766.82</b>	<b>0.00</b>	<b>1,766.82</b>	<b>0.00</b>	<b>8,015.18</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,782.00</b>	<b>1,766.82</b>	<b>0.00</b>	<b>1,766.82</b>	<b>0.00</b>	<b>8,015.18</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>13,545.71</b>	<b>0.00</b>	<b>13,545.71</b>	<b>0.00</b>	<b>61,454.29</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,545.71	0.00	(13,545.71)	(13,545.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,545.71</b>	<b>0.00</b>	<b>(13,545.71)</b>	<b>(13,545.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,545.71</b>	<b>0.00</b>	<b>(13,545.71)</b>	<b>(13,545.71)</b>



Grant: 13H298 - C19 Emergency COVID Rapid Resp  
 Fund: 13H345 - C19 988 Rapid Res FY23 7-1-22

Status: Closing - BSC/Dept Review  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 120220#B CFDA #: 93.665  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/20 - 5/31/23

**Fund Information**  
 Effective Date: 02/13/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: YES  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	53,444.25	0.00	(53,444.25)	(53,444.25)
615NZ0 PAT Unallocated Budget (Bud Only)	42,421.00	76,286.34	0.00	0.00	0.00	42,421.00	76,286.34
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,250.00	4,500.00	0.00	0.00	0.00	2,250.00	4,500.00
61SNSH Student Labor	0.00	0.00	0.00	102.75	0.00	(102.75)	(102.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	3,987.00	0.00	0.00	0.00	2,000.00	3,987.00
<b>*Total: Personnel</b>	<b>46,671.00</b>	<b>84,773.34</b>	<b>0.00</b>	<b>53,547.00</b>	<b>0.00</b>	<b>(6,876.00)</b>	<b>31,226.34</b>
65YF10 Full Fringe Benefit Distr Expe	16,954.00	30,697.77	0.00	19,079.54	0.00	(2,125.54)	11,618.23
<b>*Total: Fringe Benefits</b>	<b>16,954.00</b>	<b>30,697.77</b>	<b>0.00</b>	<b>19,079.54</b>	<b>0.00</b>	<b>(2,125.54)</b>	<b>11,618.23</b>
710 Travel	750.00	1,500.00	0.00	0.00	0.00	750.00	1,500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	225.98	0.00	(225.98)	(225.98)
<b>*Total: Travel</b>	<b>750.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>225.98</b>	<b>0.00</b>	<b>524.02</b>	<b>1,274.02</b>
7112 Research Supplies	843.00	1,686.00	0.00	0.00	0.00	843.00	1,686.00
<b>*Total: Supplies</b>	<b>843.00</b>	<b>1,686.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843.00</b>	<b>1,686.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,218.00</b>	<b>118,657.11</b>	<b>0.00</b>	<b>72,852.52</b>	<b>0.00</b>	<b>(7,634.52)</b>	<b>45,804.59</b>
760300 F&A Expenditures	9,782.00	17,797.18	0.00	10,927.79	0.00	(1,145.79)	6,869.39
<b>*Total: Indirect Costs</b>	<b>9,782.00</b>	<b>17,797.18</b>	<b>0.00</b>	<b>10,927.79</b>	<b>0.00</b>	<b>(1,145.79)</b>	<b>6,869.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,782.00</b>	<b>17,797.18</b>	<b>0.00</b>	<b>10,927.79</b>	<b>0.00</b>	<b>(1,145.79)</b>	<b>6,869.39</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>136,454.29</b>	<b>0.00</b>	<b>83,780.31</b>	<b>0.00</b>	<b>(8,780.31)</b>	<b>52,673.98</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	83,780.31	0.00	(83,780.31)	(83,780.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,780.31</b>	<b>0.00</b>	<b>(83,780.31)</b>	<b>(83,780.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,780.31</b>	<b>0.00</b>	<b>(83,780.31)</b>	<b>(83,780.31)</b>









Grant: 13H332 - C19 Covid-19 Vaccination Proje  
 Fund: 13H332 - C19 Covid-19 Vaccination Proje

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	10272124	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES		
FRAGRNT Start/End Date:	10/27/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	(713.14)	(713.14)	600.00	64,642.70	5,550.00	(70,905.84)	(70,905.84)
615NZ0 PAT Unallocated Budget (Bud Only)	93,458.00	93,458.00	0.00	0.00	0.00	93,458.00	93,458.00
<b>*Total: Personnel</b>	<b>92,744.86</b>	<b>92,744.86</b>	<b>600.00</b>	<b>64,642.70</b>	<b>5,550.00</b>	<b>22,552.16</b>	<b>22,552.16</b>
65YF10 Full Fringe Benefit Distr Expe	34,234.00	34,234.00	199.20	23,611.57	1,842.60	8,779.83	8,779.83
<b>*Total: Fringe Benefits</b>	<b>34,234.00</b>	<b>34,234.00</b>	<b>199.20</b>	<b>23,611.57</b>	<b>1,842.60</b>	<b>8,779.83</b>	<b>8,779.83</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
711100 Supplies-General	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	246.11	0.00	(246.11)	(246.11)
7112 Research Supplies	365,400.00	105,400.00	0.00	0.00	0.00	365,400.00	105,400.00
717000 Consulting-General	0.00	0.00	0.00	101,099.46	0.00	(101,099.46)	(101,099.46)
717200 Other Professional Services-General	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
<b>*Total: Supplies</b>	<b>365,400.00</b>	<b>105,400.00</b>	<b>0.00</b>	<b>111,136.68</b>	<b>0.00</b>	<b>254,263.32</b>	<b>(5,736.68)</b>
7300 Subcontracts	0.00	112,000.00	0.00	0.00	0.00	0.00	112,000.00
730001 Subcontracts 01	0.00	0.00	0.00	32,770.68	7,229.32	(40,000.00)	(40,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>112,000.00</b>	<b>0.00</b>	<b>32,770.68</b>	<b>7,229.32</b>	<b>(40,000.00)</b>	<b>72,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>495,878.86</b>	<b>347,878.86</b>	<b>799.20</b>	<b>232,161.63</b>	<b>14,621.92</b>	<b>249,095.31</b>	<b>101,095.31</b>
760300 F&A Expenditures	105,775.14	96,525.14	295.70	83,024.60	0.00	22,750.54	13,500.54
<b>*Total: Indirect Costs</b>	<b>105,775.14</b>	<b>96,525.14</b>	<b>295.70</b>	<b>83,024.60</b>	<b>0.00</b>	<b>22,750.54</b>	<b>13,500.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>105,775.14</b>	<b>96,525.14</b>	<b>295.70</b>	<b>83,024.60</b>	<b>0.00</b>	<b>22,750.54</b>	<b>13,500.54</b>
<b>***Total Expenditures</b>	<b>601,654.00</b>	<b>444,404.00</b>	<b>1,094.90</b>	<b>315,186.23</b>	<b>14,621.92</b>	<b>271,845.85</b>	<b>114,595.85</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,094.90	315,186.23	0.00	(315,186.23)	(315,186.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.90</b>	<b>315,186.23</b>	<b>0.00</b>	<b>(315,186.23)</b>	<b>(315,186.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.90</b>	<b>315,186.23</b>	<b>0.00</b>	<b>(315,186.23)</b>	<b>(315,186.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H332 - C19 Covid-19 Vaccination Proje  
 Fund: 13H332 - C19 Covid-19 Vaccination Proje

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 10272124 CFDA #: 93.048  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 10/27/21 - 6/30/24

**Fund Information**

Effective Date: 10/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDOLD - PI Laura Davie

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13H332 - C19 Covid-19 Vaccination Proje  
 Fund: 13H347 - C19 Millienium

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/27/2021	Approved For Preaward	NO
Sponsor ID:	10272124	Term Date:		Budget Controls	NHTEN
CFDA #:	93.048	Expend End Date:		Covid-19	YES
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/27/21 - 6/30/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	132,245.28	0.00	(132,245.28)	(132,245.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	132,245.28	132,245.28	0.00	0.00	0.00	132,245.28	132,245.28
<b>*Total: Supplies</b>	<b>132,245.28</b>	<b>132,245.28</b>	<b>0.00</b>	<b>132,245.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,245.28</b>	<b>132,245.28</b>	<b>0.00</b>	<b>132,245.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	9,250.00	9,250.00	0.00	9,250.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>9,250.00</b>	<b>9,250.00</b>	<b>0.00</b>	<b>9,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,250.00</b>	<b>9,250.00</b>	<b>0.00</b>	<b>9,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>141,495.28</b>	<b>141,495.28</b>	<b>0.00</b>	<b>141,495.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	141,495.28	0.00	(141,495.28)	(141,495.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,495.28</b>	<b>0.00</b>	<b>(141,495.28)</b>	<b>(141,495.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,495.28</b>	<b>0.00</b>	<b>(141,495.28)</b>	<b>(141,495.28)</b>

Grant: 13H333 - Technical Assistance and Train  
 Fund: 13H333 - Technical Assistance and Train

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132134	CFDA #:	93.958	Term Date:	URESOF	Budget Controls	DOC	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
						Idc Waiver	NO	
						Sefa Classification	OTHER	

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	4,634.08	117,898.94	42,865.24	(160,764.18)	(160,764.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,320.00	66,320.00	0.00	0.00	0.00	66,320.00	66,320.00
614F10 Academic Administrator	0.00	0.00	751.10	18,996.61	6,947.68	(25,944.29)	(25,944.29)
615F10 PAT	0.00	0.00	13,719.75	339,452.83	97,437.70	(436,890.53)	(436,890.53)
615NZ0 PAT Unallocated Budget (Bud Only)	711,292.00	711,292.00	0.00	0.00	0.00	711,292.00	711,292.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
617BLG Operating Staff-Longevity	0.00	0.00	78.90	1,359.53	0.00	(1,359.53)	(1,359.53)
617F10 Operating Staff	0.00	0.00	2,167.77	46,480.34	20,049.56	(66,529.90)	(66,529.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	378.76	0.00	(378.76)	(378.76)
61SNSH Student Labor	0.00	0.00	0.00	2,035.75	0.00	(2,035.75)	(2,035.75)
61SNZ0 Student Labor Unallocated(Bud Only)	15,885.00	15,885.00	0.00	0.00	0.00	15,885.00	15,885.00
<b>*Total: Personnel</b>	<b>793,497.00</b>	<b>793,497.00</b>	<b>21,351.60</b>	<b>526,626.68</b>	<b>167,300.18</b>	<b>99,570.14</b>	<b>99,570.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.08	110.47	0.00	(110.47)	(110.47)
65YF10 Full Fringe Benefit Distr Expe	291,398.00	291,398.00	7,062.53	187,226.73	55,543.65	48,627.62	48,627.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.74	0.00	(29.74)	(29.74)
<b>*Total: Fringe Benefits</b>	<b>291,398.00</b>	<b>291,398.00</b>	<b>7,068.61</b>	<b>187,366.94</b>	<b>55,543.65</b>	<b>48,487.41</b>	<b>48,487.41</b>
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
710D00 Domestic Travel NH	0.00	0.00	0.00	790.86	0.00	(790.86)	(790.86)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	382.49	0.00	(382.49)	(382.49)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	215.70	0.00	(215.70)	(215.70)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	636.91	0.00	(636.91)	(636.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	447.46	0.00	(447.46)	(447.46)
<b>*Total: Travel</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>3,711.87</b>	<b>0.00</b>	<b>9,788.13</b>	<b>9,788.13</b>
711100 Supplies-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
7112 Research Supplies	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
711200 Research Supplies	18,200.00	18,200.00	200.00	200.00	0.00	18,000.00	18,000.00

Grant: 13H333 - Technical Assistance and Train  
 Fund: 13H333 - Technical Assistance and Train

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132134	CFDA #:	93.958	Term Date:	URESOF	Budget Controls	DOC	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
						Idc Waiver	NO	
						Sefa Classification	OTHER	

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	(3.04)	0.00	3.04	3.04
713015 Printing & Copying-Departmental	0.00	0.00	0.00	59.26	0.00	(59.26)	(59.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	630.01	0.00	(630.01)	(630.01)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,152.32	0.00	(2,152.32)	(2,152.32)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	2,794.80	0.00	(2,794.80)	(2,794.80)
717000 Consulting-General	189,500.00	189,500.00	0.00	0.00	0.00	189,500.00	189,500.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
717200 Other Professional Services-General	0.00	0.00	24,000.00	167,154.00	21,401.00	(188,555.00)	(188,555.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	695.20	0.00	(695.20)	(695.20)
71C000 Awards to Non-Employee-Students	0.00	0.00	105.95	105.95	0.00	(105.95)	(105.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,710.00	0.00	(7,710.00)	(7,710.00)
<b>*Total: Supplies</b>	<b>264,100.00</b>	<b>264,100.00</b>	<b>24,305.95</b>	<b>190,617.83</b>	<b>21,401.00</b>	<b>52,081.17</b>	<b>52,081.17</b>
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
7300 Subcontracts	2,119,665.67	2,119,665.67	0.00	0.00	0.00	2,119,665.67	2,119,665.67
730001 Subcontracts 01	0.00	0.00	26,309.22	334,433.20	235,566.80	(570,000.00)	(570,000.00)
730002 Subcontracts 02	0.00	0.00	17,775.16	300,090.77	2,122.23	(302,213.00)	(302,213.00)
730003 Subcontracts 03	0.00	0.00	58,720.43	523,876.94	15,954.06	(539,831.00)	(539,831.00)
<b>*Total: Contractual</b>	<b>2,119,665.67</b>	<b>2,119,665.67</b>	<b>102,804.81</b>	<b>1,158,400.91</b>	<b>253,643.09</b>	<b>707,621.67</b>	<b>707,621.67</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	432.63	0.00	(432.63)	(432.63)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.63</b>	<b>0.00</b>	<b>(432.63)</b>	<b>(432.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,482,160.67</b>	<b>3,482,160.67</b>	<b>155,530.97</b>	<b>2,067,356.86</b>	<b>497,887.92</b>	<b>916,915.89</b>	<b>916,915.89</b>
760300 F&A Expenditures	369,849.00	369,849.00	13,708.81	248,549.79	0.00	121,299.21	121,299.21
<b>*Total: Indirect Costs</b>	<b>369,849.00</b>	<b>369,849.00</b>	<b>13,708.81</b>	<b>248,549.79</b>	<b>0.00</b>	<b>121,299.21</b>	<b>121,299.21</b>



Grant: 13H333 - Technical Assistance and Train  
 Fund: 13H333 - Technical Assistance and Train

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 10132134 CFDA #: 93.958  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/13/21 - 6/30/24

**Fund Information**  
 Effective Date: 10/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>369,849.00</b>	<b>369,849.00</b>	<b>13,708.81</b>	<b>248,549.79</b>	<b>0.00</b>	<b>121,299.21</b>	<b>121,299.21</b>
<b>***Total Expenditures</b>	<b>3,852,009.67</b>	<b>3,852,009.67</b>	<b>169,239.78</b>	<b>2,315,906.65</b>	<b>497,887.92</b>	<b>1,038,215.10</b>	<b>1,038,215.10</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	169,239.78	2,315,906.65	0.00	(2,315,906.65)	(2,315,906.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>169,239.78</b>	<b>2,315,906.65</b>	<b>0.00</b>	<b>(2,315,906.65)</b>	<b>(2,315,906.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>169,239.78</b>	<b>2,315,906.65</b>	<b>0.00</b>	<b>(2,315,906.65)</b>	<b>(2,315,906.65)</b>



Grant: 13H334 - Drug Overdose Fatality Review  
 Fund: 13H334 - Drug Overdose Fatality Review

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11102110	CFDA #:	93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	11/10/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,791.00	44,791.00	0.00	0.00	0.00	44,791.00	44,791.00
615F10 PAT	0.00	0.00	480.19	26,347.15	0.00	(26,347.15)	(26,347.15)
615NZ0 PAT Unallocated Budget (Bud Only)	28,857.00	28,857.00	0.00	0.00	0.00	28,857.00	28,857.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>79,648.00</b>	<b>79,648.00</b>	<b>480.19</b>	<b>26,347.15</b>	<b>0.00</b>	<b>53,300.85</b>	<b>53,300.85</b>
65YF10 Full Fringe Benefit Distr Expe	27,171.00	27,171.00	159.42	9,472.27	0.00	17,698.73	17,698.73
<b>*Total: Fringe Benefits</b>	<b>27,171.00</b>	<b>27,171.00</b>	<b>159.42</b>	<b>9,472.27</b>	<b>0.00</b>	<b>17,698.73</b>	<b>17,698.73</b>
710 Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
<b>*Total: Travel</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>76.25</b>	<b>0.00</b>	<b>773.75</b>	<b>773.75</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Supplies</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.00</b>	<b>1,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,219.00</b>	<b>109,219.00</b>	<b>639.61</b>	<b>35,895.67</b>	<b>0.00</b>	<b>73,323.33</b>	<b>73,323.33</b>
760300 F&A Expenditures	40,411.00	40,411.00	236.66	13,281.44	0.00	27,129.56	27,129.56
<b>*Total: Indirect Costs</b>	<b>40,411.00</b>	<b>40,411.00</b>	<b>236.66</b>	<b>13,281.44</b>	<b>0.00</b>	<b>27,129.56</b>	<b>27,129.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,411.00</b>	<b>40,411.00</b>	<b>236.66</b>	<b>13,281.44</b>	<b>0.00</b>	<b>27,129.56</b>	<b>27,129.56</b>
<b>***Total Expenditures</b>	<b>149,630.00</b>	<b>149,630.00</b>	<b>876.27</b>	<b>49,177.11</b>	<b>0.00</b>	<b>100,452.89</b>	<b>100,452.89</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	876.27	49,177.11	0.00	(49,177.11)	(49,177.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>876.27</b>	<b>49,177.11</b>	<b>0.00</b>	<b>(49,177.11)</b>	<b>(49,177.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>876.27</b>	<b>49,177.11</b>	<b>0.00</b>	<b>(49,177.11)</b>	<b>(49,177.11)</b>

Grant: 13H334 - Drug Overdose Fatality Review  
 Fund: 13H356 - SOR TA FY23 and FY24

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11102110	CFDA #:	93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	11/10/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,729.33	72,489.33	0.00	(72,489.33)	(72,489.33)
615NZ0 PAT Unallocated Budget (Bud Only)	74,857.00	101,365.00	0.00	0.00	0.00	74,857.00	101,365.00
617F10 Operating Staff	0.00	0.00	112.32	1,346.66	0.00	(1,346.66)	(1,346.66)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
<b>*Total: Personnel</b>	<b>79,857.00</b>	<b>106,365.00</b>	<b>3,841.65</b>	<b>73,899.74</b>	<b>0.00</b>	<b>5,957.26</b>	<b>32,465.26</b>
65YF10 Full Fringe Benefit Distr Expe	28,509.00	37,973.00	1,275.42	25,625.70	0.00	2,883.30	12,347.30
<b>*Total: Fringe Benefits</b>	<b>28,509.00</b>	<b>37,973.00</b>	<b>1,275.42</b>	<b>25,625.70</b>	<b>0.00</b>	<b>2,883.30</b>	<b>12,347.30</b>
710 Travel	350.00	500.00	0.00	0.00	0.00	350.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	290.11	0.00	(290.11)	(290.11)
<b>*Total: Travel</b>	<b>350.00</b>	<b>500.00</b>	<b>0.00</b>	<b>290.11</b>	<b>0.00</b>	<b>59.89</b>	<b>209.89</b>
711200 Research Supplies	1,042.00	1,418.00	0.00	0.00	0.00	1,042.00	1,418.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,042.00</b>	<b>1,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,042.00</b>	<b>1,418.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,758.00</b>	<b>146,256.00</b>	<b>5,117.07</b>	<b>99,815.55</b>	<b>0.00</b>	<b>9,942.45</b>	<b>46,440.45</b>
760300 F&A Expenditures	40,611.00	54,114.00	1,893.32	36,931.74	0.00	3,679.26	17,182.26
<b>*Total: Indirect Costs</b>	<b>40,611.00</b>	<b>54,114.00</b>	<b>1,893.32</b>	<b>36,931.74</b>	<b>0.00</b>	<b>3,679.26</b>	<b>17,182.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,611.00</b>	<b>54,114.00</b>	<b>1,893.32</b>	<b>36,931.74</b>	<b>0.00</b>	<b>3,679.26</b>	<b>17,182.26</b>
<b>***Total Expenditures</b>	<b>150,369.00</b>	<b>200,370.00</b>	<b>7,010.39</b>	<b>136,747.29</b>	<b>0.00</b>	<b>13,621.71</b>	<b>63,622.71</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,010.39	136,747.29	0.00	(136,747.29)	(136,747.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,010.39</b>	<b>136,747.29</b>	<b>0.00</b>	<b>(136,747.29)</b>	<b>(136,747.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,010.39</b>	<b>136,747.29</b>	<b>0.00</b>	<b>(136,747.29)</b>	<b>(136,747.29)</b>

Grant: 13H334 - Drug Overdose Fatality Review  
 Fund: 13H357 - GPRA FY23 and FY24

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11102110	CFDA #:	93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	11/10/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	12,120.14	48,944.28	0.00	(48,944.28)	(48,944.28)
615NZ0 PAT Unallocated Budget (Bud Only)	63,706.00	82,509.00	0.00	0.00	0.00	63,706.00	82,509.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,600.00	9,550.00	0.00	0.00	0.00	5,600.00	9,550.00
61SNSH Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,923.00	7,425.00	0.00	0.00	0.00	3,923.00	7,425.00
<b>*Total: Personnel</b>	<b>73,229.00</b>	<b>99,484.00</b>	<b>12,120.14</b>	<b>49,084.28</b>	<b>0.00</b>	<b>24,144.72</b>	<b>50,399.72</b>
65YF10 Full Fringe Benefit Distr Expe	25,060.00	33,466.00	3,365.97	16,216.81	0.00	8,843.19	17,249.19
<b>*Total: Fringe Benefits</b>	<b>25,060.00</b>	<b>33,466.00</b>	<b>3,365.97</b>	<b>16,216.81</b>	<b>0.00</b>	<b>8,843.19</b>	<b>17,249.19</b>
710 Travel	2,450.00	3,050.00	0.00	0.00	0.00	2,450.00	3,050.00
710D00 Domestic Travel NH	0.00	0.00	181.74	181.74	0.00	(181.74)	(181.74)
<b>*Total: Travel</b>	<b>2,450.00</b>	<b>3,050.00</b>	<b>181.74</b>	<b>181.74</b>	<b>0.00</b>	<b>2,268.26</b>	<b>2,868.26</b>
711200 Research Supplies	8,750.00	9,985.00	0.00	0.00	0.00	8,750.00	9,985.00
717200 Other Professional Services-General	0.00	0.00	7,655.00	18,800.00	0.00	(18,800.00)	(18,800.00)
<b>*Total: Supplies</b>	<b>8,750.00</b>	<b>9,985.00</b>	<b>7,655.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>(10,050.00)</b>	<b>(8,815.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,489.00</b>	<b>145,985.00</b>	<b>23,322.85</b>	<b>84,282.83</b>	<b>0.00</b>	<b>25,206.17</b>	<b>61,702.17</b>
760300 F&A Expenditures	40,511.00	54,015.00	8,629.46	31,184.63	0.00	9,326.37	22,830.37
<b>*Total: Indirect Costs</b>	<b>40,511.00</b>	<b>54,015.00</b>	<b>8,629.46</b>	<b>31,184.63</b>	<b>0.00</b>	<b>9,326.37</b>	<b>22,830.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,511.00</b>	<b>54,015.00</b>	<b>8,629.46</b>	<b>31,184.63</b>	<b>0.00</b>	<b>9,326.37</b>	<b>22,830.37</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>200,000.00</b>	<b>31,952.31</b>	<b>115,467.46</b>	<b>0.00</b>	<b>34,532.54</b>	<b>84,532.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	31,952.31	115,467.46	0.00	(115,467.46)	(115,467.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,952.31</b>	<b>115,467.46</b>	<b>0.00</b>	<b>(115,467.46)</b>	<b>(115,467.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,952.31</b>	<b>115,467.46</b>	<b>0.00</b>	<b>(115,467.46)</b>	<b>(115,467.46)</b>

Grant: 13H334 - Drug Overdose Fatality Review  
 Fund: 13H357 - GPRA FY23 and FY24

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 11102110 CFDA #: 93.788  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 11/10/21 - 6/30/24

**Fund Information**  
 Effective Date: 07/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(9,644.00)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,644.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,543.90)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,543.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,187.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(4,509.53)	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,509.53)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,509.53)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,697.43)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(16,697.43)	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,697.43)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,697.43)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 13H334 - Drug Overdose Fatality Review  
 Fund: 13H362 - SOR TA FY23 and FY24

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/13/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11102110	CFDA #:	93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	11/10/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	26,508.00	0.00	0.00	0.00	0.00	26,508.00	0.00
<b>*Total: Personnel</b>	<b>26,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,508.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,464.00	0.00	0.00	0.00	0.00	9,464.00	0.00
<b>*Total: Fringe Benefits</b>	<b>9,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,464.00</b>	<b>0.00</b>
710 Travel	150.00	0.00	0.00	0.00	0.00	150.00	0.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>
711200 Research Supplies	376.00	0.00	0.00	0.00	0.00	376.00	0.00
<b>*Total: Supplies</b>	<b>376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,498.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,503.00	0.00	0.00	0.00	0.00	13,503.00	0.00
<b>*Total: Indirect Costs</b>	<b>13,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,503.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,503.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,001.00</b>	<b>0.00</b>

Grant: 13H334 - Drug Overdose Fatality Review  
 Fund: 13H363 - GPRA FY23 and FY24

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/13/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11102110	CFDA #:	93.788	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37		Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	18,803.00	0.00	0.00	0.00	0.00	18,803.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,502.00	0.00	0.00	0.00	0.00	3,502.00	0.00
<b>*Total: Personnel</b>	<b>26,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,255.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,406.00	0.00	0.00	0.00	0.00	8,406.00	0.00
<b>*Total: Fringe Benefits</b>	<b>8,406.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,406.00</b>	<b>0.00</b>
710 Travel	600.00	0.00	0.00	0.00	0.00	600.00	0.00
<b>*Total: Travel</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
711200 Research Supplies	1,235.00	0.00	0.00	0.00	0.00	1,235.00	0.00
<b>*Total: Supplies</b>	<b>1,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,235.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,496.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,504.00	0.00	0.00	0.00	0.00	13,504.00	0.00
<b>*Total: Indirect Costs</b>	<b>13,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,504.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,504.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>



Grant: 13H334 - Drug Overdose Fatality Review  
 Fund: 13H375 - SOR3B FY24

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11102110	CFDA #:	93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	11/10/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	159,905.00	159,905.00	0.00	0.00	0.00	159,905.00	159,905.00
<b>*Total: Personnel</b>	<b>159,905.00</b>	<b>159,905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,905.00</b>	<b>159,905.00</b>
65YF10 Full Fringe Benefit Distr Expe	52,770.00	52,770.00	0.00	0.00	0.00	52,770.00	52,770.00
<b>*Total: Fringe Benefits</b>	<b>52,770.00</b>	<b>52,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,770.00</b>	<b>52,770.00</b>
710 Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>*Total: Travel</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>214,475.00</b>	<b>214,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,475.00</b>	<b>214,475.00</b>
760300 F&A Expenditures	42,895.00	42,895.00	0.00	0.00	0.00	42,895.00	42,895.00
<b>*Total: Indirect Costs</b>	<b>42,895.00</b>	<b>42,895.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,895.00</b>	<b>42,895.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,895.00</b>	<b>42,895.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,895.00</b>	<b>42,895.00</b>
<b>***Total Expenditures</b>	<b>257,370.00</b>	<b>257,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,370.00</b>	<b>257,370.00</b>

Grant: 13H334 - Drug Overdose Fatality Review  
 Fund: 13H376 - OFRC FY24

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11102110	CFDA #:	93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	11/10/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	13,963.00	13,963.00	0.00	0.00	0.00	13,963.00	13,963.00
<b>*Total: Personnel</b>	<b>13,963.00</b>	<b>13,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,963.00</b>	<b>13,963.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,253.00	4,253.00	0.00	0.00	0.00	4,253.00	4,253.00
<b>*Total: Fringe Benefits</b>	<b>4,253.00</b>	<b>4,253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,253.00</b>	<b>4,253.00</b>
710 Travel	273.00	273.00	0.00	0.00	0.00	273.00	273.00
<b>*Total: Travel</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273.00</b>	<b>273.00</b>
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,989.00</b>	<b>18,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,989.00</b>	<b>18,989.00</b>
760300 F&A Expenditures	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	3,798.00
<b>*Total: Indirect Costs</b>	<b>3,798.00</b>	<b>3,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,798.00</b>	<b>3,798.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,798.00</b>	<b>3,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,798.00</b>	<b>3,798.00</b>
<b>***Total Expenditures</b>	<b>22,787.00</b>	<b>22,787.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,787.00</b>	<b>22,787.00</b>



Grant: 13H335 - C19 COVID: Child Care Achievin  
 Fund: 13H335 - C19 COVID: Child Care Achievin

Status: Closing - BSC/Dept Review  
 FMGR: Ranfos, Lisa M

Type: Grant

PI Name:	Ranfos, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/04/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13H335	CFDA #:	93.575	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:		Covid-19	YES
FRAGRNT Start/End Date:	10/4/21 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UFFSLR - PI Lisa Ranfos**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,153.84	18,533.74	0.00	(18,533.74)	(18,533.74)
615NZ0 PAT Unallocated Budget (Bud Only)	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,227.00	0.00	(1,227.00)	(1,227.00)
61KBAW OTP - Honor & Recog Awdrd	0.00	0.00	9,000.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61SNSH Student Labor	0.00	0.00	255.00	5,066.25	0.00	(5,066.25)	(5,066.25)
<b>*Total: Personnel</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>12,408.84</b>	<b>64,826.99</b>	<b>0.00</b>	<b>173.01</b>	<b>173.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	693.00	3,174.00	0.00	(3,174.00)	(3,174.00)
65YF10 Full Fringe Benefit Distr Expe	24,440.00	24,440.00	1,047.08	6,168.99	0.00	18,271.01	18,271.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.38	0.00	(99.38)	(99.38)
<b>*Total: Fringe Benefits</b>	<b>24,440.00</b>	<b>24,440.00</b>	<b>1,740.08</b>	<b>9,442.37</b>	<b>0.00</b>	<b>14,997.63</b>	<b>14,997.63</b>
710310 Workshop Registration Fees	0.00	0.00	0.00	378.76	0.00	(378.76)	(378.76)
710F00 Foreign Travel	0.00	0.00	0.00	11,916.14	0.00	(11,916.14)	(11,916.14)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	710.72	0.00	(710.72)	(710.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,005.62</b>	<b>0.00</b>	<b>(13,005.62)</b>	<b>(13,005.62)</b>
711100 Supplies-General	0.00	0.00	(3,189.34)	20,364.29	0.00	(20,364.29)	(20,364.29)
711101 Supplies - Admin & Office	0.00	0.00	0.00	3,621.65	0.00	(3,621.65)	(3,621.65)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,585.42	0.00	(1,585.42)	(1,585.42)
7112 Research Supplies	106,340.00	106,340.00	0.00	0.00	0.00	106,340.00	106,340.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	18,670.00	0.00	(18,670.00)	(18,670.00)
717200 Other Professional Services-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	469.87	0.00	(469.87)	(469.87)
71NCC1 NC Construction- Primary	0.00	0.00	8,482.50	62,534.50	0.00	(62,534.50)	(62,534.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,775.00	0.00	(6,775.00)	(6,775.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
<b>*Total: Supplies</b>	<b>126,340.00</b>	<b>126,340.00</b>	<b>5,293.16</b>	<b>114,405.02</b>	<b>0.00</b>	<b>11,934.98</b>	<b>11,934.98</b>
722200 Participant Support	0.00	0.00	0.00	14,100.00	0.00	(14,100.00)	(14,100.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,100.00</b>	<b>0.00</b>	<b>(14,100.00)</b>	<b>(14,100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H335 - C19 COVID: Child Care Achievin  
 Fund: 13H335 - C19 COVID: Child Care Achievin

Status: Closing - BSC/Dept Review  
 FMGR: Ranfos, Lisa M

Type: Grant

PI Name: Ranfos, Lisa M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H335 CFDA #: 93.575  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 10/4/21 - 9/30/23

**Fund Information**  
 Effective Date: 10/04/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>215,780.00</b>	<b>215,780.00</b>	<b>19,442.08</b>	<b>215,780.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>215,780.00</b>	<b>215,780.00</b>	<b>19,442.08</b>	<b>215,780.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	19,442.08	215,780.00	0.00	(215,780.00)	(215,780.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,442.08</b>	<b>215,780.00</b>	<b>0.00</b>	<b>(215,780.00)</b>	<b>(215,780.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,442.08</b>	<b>215,780.00</b>	<b>0.00</b>	<b>(215,780.00)</b>	<b>(215,780.00)</b>

Grant: 13H340 - SOR FY23 7-1-22 - -6-30-23  
 Fund: 13H340 - SOR FY23 7-1-22 - -6-30-23

Status: Closing - BSC/Dept Review  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/14/2023	Approved For Preaward	NO
Sponsor ID:	062117011	Term Date:		Budget Controls	DOC
CFDA #:	93.778	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23			Idc Waiver	NO
				Sefa Classification	OMEDICAI

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	61,542.78	0.00	(61,542.78)	(61,542.78)
615NZ0 PAT Unallocated Budget (Bud Only)	50,363.86	50,363.86	0.00	0.00	0.00	50,363.86	50,363.86
61SNSH Student Labor	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: Personnel</b>	<b>50,363.86</b>	<b>50,363.86</b>	<b>0.00</b>	<b>61,637.78</b>	<b>0.00</b>	<b>(11,273.92)</b>	<b>(11,273.92)</b>
65YF10 Full Fringe Benefit Distr Expe	21,634.68	21,634.68	0.00	21,970.72	0.00	(336.04)	(336.04)
<b>*Total: Fringe Benefits</b>	<b>21,634.68</b>	<b>21,634.68</b>	<b>0.00</b>	<b>21,970.72</b>	<b>0.00</b>	<b>(336.04)</b>	<b>(336.04)</b>
710 Travel	1,722.00	1,722.00	0.00	0.00	0.00	1,722.00	1,722.00
710D00 Domestic Travel NH	0.00	0.00	0.00	87.04	0.00	(87.04)	(87.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	184.37	0.00	(184.37)	(184.37)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	87.04	0.00	(87.04)	(87.04)
<b>*Total: Travel</b>	<b>1,722.00</b>	<b>1,722.00</b>	<b>0.00</b>	<b>358.45</b>	<b>0.00</b>	<b>1,363.55</b>	<b>1,363.55</b>
7112 Research Supplies	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Supplies</b>	<b>10,445.00</b>	<b>10,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,445.00</b>	<b>10,445.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,165.54</b>	<b>84,165.54</b>	<b>0.00</b>	<b>83,966.95</b>	<b>0.00</b>	<b>198.59</b>	<b>198.59</b>
760300 F&A Expenditures	12,624.98	12,624.98	0.00	12,595.05	0.00	29.93	29.93
<b>*Total: Indirect Costs</b>	<b>12,624.98</b>	<b>12,624.98</b>	<b>0.00</b>	<b>12,595.05</b>	<b>0.00</b>	<b>29.93</b>	<b>29.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,624.98</b>	<b>12,624.98</b>	<b>0.00</b>	<b>12,595.05</b>	<b>0.00</b>	<b>29.93</b>	<b>29.93</b>
<b>***Total Expenditures</b>	<b>96,790.52</b>	<b>96,790.52</b>	<b>0.00</b>	<b>96,562.00</b>	<b>0.00</b>	<b>228.52</b>	<b>228.52</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	96,562.00	0.00	(96,562.00)	(96,562.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,562.00</b>	<b>0.00</b>	<b>(96,562.00)</b>	<b>(96,562.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,562.00</b>	<b>0.00</b>	<b>(96,562.00)</b>	<b>(96,562.00)</b>

Grant: 13H341 - HIT FY23 7-1-22 - 6-30-23  
 Fund: 13H341 - HIT FY23 7-1-22 - 6-30-23

Status: Closing - BSC/Dept Review  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/11/2023	Approved For Preaward	NO
Sponsor ID:	06211701	Term Date:		Budget Controls	DOC
CFDA #:	93.778	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23			Idc Waiver	NO
				Sefa Classification	OMEDICAI

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	24,626.32	0.00	(24,626.32)	(24,626.32)
615NZ0 PAT Unallocated Budget (Bud Only)	29,438.00	29,438.00	0.00	0.00	0.00	29,438.00	29,438.00
<b>*Total: Personnel</b>	<b>29,438.00</b>	<b>29,438.00</b>	<b>0.00</b>	<b>24,626.32</b>	<b>0.00</b>	<b>4,811.68</b>	<b>4,811.68</b>
65YF10 Full Fringe Benefit Distr Expe	12,894.00	12,894.00	0.00	8,791.60	0.00	4,102.40	4,102.40
<b>*Total: Fringe Benefits</b>	<b>12,894.00</b>	<b>12,894.00</b>	<b>0.00</b>	<b>8,791.60</b>	<b>0.00</b>	<b>4,102.40</b>	<b>4,102.40</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	93,722.00	93,722.00	0.00	0.00	0.00	93,722.00	93,722.00
<b>*Total: Supplies</b>	<b>93,722.00</b>	<b>93,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,722.00</b>	<b>93,722.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,304.00</b>	<b>136,304.00</b>	<b>0.00</b>	<b>33,417.92</b>	<b>0.00</b>	<b>102,886.08</b>	<b>102,886.08</b>
760300 F&A Expenditures	20,446.00	20,446.00	0.00	5,012.72	0.00	15,433.28	15,433.28
<b>*Total: Indirect Costs</b>	<b>20,446.00</b>	<b>20,446.00</b>	<b>0.00</b>	<b>5,012.72</b>	<b>0.00</b>	<b>15,433.28</b>	<b>15,433.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,446.00</b>	<b>20,446.00</b>	<b>0.00</b>	<b>5,012.72</b>	<b>0.00</b>	<b>15,433.28</b>	<b>15,433.28</b>
<b>***Total Expenditures</b>	<b>156,750.00</b>	<b>156,750.00</b>	<b>0.00</b>	<b>38,430.64</b>	<b>0.00</b>	<b>118,319.36</b>	<b>118,319.36</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	38,430.64	0.00	(38,430.64)	(38,430.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,430.64</b>	<b>0.00</b>	<b>(38,430.64)</b>	<b>(38,430.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,430.64</b>	<b>0.00</b>	<b>(38,430.64)</b>	<b>(38,430.64)</b>

Grant: 13H342 - MOM FY23 7-1-22 - 6-30-23  
 Fund: 13H342 - MOM FY23 7-1-22 - 6-30-23

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/14/2023	Approved For Preaward	NO
Sponsor ID:	062117011	Term Date:		Budget Controls	DOC
CFDA #:	93.778	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 1/31/24			Idc Waiver	NO
				Sefa Classification	OMEDICAI

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	45,820.14	0.00	(45,820.14)	(45,820.14)
615NZ0 PAT Unallocated Budget (Bud Only)	40,747.67	40,747.67	0.00	0.00	0.00	40,747.67	40,747.67
<b>*Total: Personnel</b>	<b>40,747.67</b>	<b>40,747.67</b>	<b>0.00</b>	<b>45,820.14</b>	<b>0.00</b>	<b>(5,072.47)</b>	<b>(5,072.47)</b>
65YF10 Full Fringe Benefit Distr Expe	18,771.70	18,771.70	0.00	16,345.25	0.00	2,426.45	2,426.45
<b>*Total: Fringe Benefits</b>	<b>18,771.70</b>	<b>18,771.70</b>	<b>0.00</b>	<b>16,345.25</b>	<b>0.00</b>	<b>2,426.45</b>	<b>2,426.45</b>
710 Travel	916.00	916.00	0.00	0.00	0.00	916.00	916.00
710D00 Domestic Travel NH	0.00	0.00	0.00	68.29	0.00	(68.29)	(68.29)
<b>*Total: Travel</b>	<b>916.00</b>	<b>916.00</b>	<b>0.00</b>	<b>68.29</b>	<b>0.00</b>	<b>847.71</b>	<b>847.71</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,235.37</b>	<b>62,235.37</b>	<b>0.00</b>	<b>62,233.68</b>	<b>0.00</b>	<b>1.69</b>	<b>1.69</b>
760300 F&A Expenditures	9,334.82	9,334.82	0.00	9,335.10	0.00	(0.28)	(0.28)
<b>*Total: Indirect Costs</b>	<b>9,334.82</b>	<b>9,334.82</b>	<b>0.00</b>	<b>9,335.10</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,334.82</b>	<b>9,334.82</b>	<b>0.00</b>	<b>9,335.10</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>***Total Expenditures</b>	<b>71,570.19</b>	<b>71,570.19</b>	<b>0.00</b>	<b>71,568.78</b>	<b>0.00</b>	<b>1.41</b>	<b>1.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	71,568.78	0.00	(71,568.78)	(71,568.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,568.78</b>	<b>0.00</b>	<b>(71,568.78)</b>	<b>(71,568.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,568.78</b>	<b>0.00</b>	<b>(71,568.78)</b>	<b>(71,568.78)</b>





Grant: 13H343 - OMBP FY23 7-1-22 - 6-30-23  
 Fund: 13H343 - OMBP FY23 7-1-22 - 6-30-23

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/22 - 1/31/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OMEDICAI			

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	244,325.96	0.00	(244,325.96)	(244,325.96)
615NZ0 PAT Unallocated Budget (Bud Only)	226,337.00	236,431.98	0.00	0.00	0.00	226,337.00	236,431.98
61CPEX Part Time Salary	0.00	0.00	0.00	2,890.99	0.00	(2,890.99)	(2,890.99)
61SNSH Student Labor	0.00	0.00	0.00	1,826.50	0.00	(1,826.50)	(1,826.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,071.50	0.00	0.00	0.00	0.00	2,071.50
<b>*Total: Personnel</b>	<b>226,337.00</b>	<b>238,503.48</b>	<b>0.00</b>	<b>249,043.45</b>	<b>0.00</b>	<b>(22,706.45)</b>	<b>(10,539.97)</b>
65YF10 Full Fringe Benefit Distr Expe	99,136.00	125,274.70	0.00	87,078.51	0.00	12,057.49	38,196.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.89	0.00	(232.89)	(232.89)
<b>*Total: Fringe Benefits</b>	<b>99,136.00</b>	<b>125,274.70</b>	<b>0.00</b>	<b>87,311.40</b>	<b>0.00</b>	<b>11,824.60</b>	<b>37,963.30</b>
710 Travel	2,500.00	5,000.00	0.00	0.00	0.00	2,500.00	5,000.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>5,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	6,024.15	0.00	(6,024.15)	(6,024.15)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	16,459.00	0.00	(16,459.00)	(16,459.00)
7112 Research Supplies	42,068.00	34,840.50	0.00	0.00	0.00	42,068.00	34,840.50
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
717000 Consulting-General	0.00	17,798.47	0.00	0.00	0.00	0.00	17,798.47
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	10,339.05	0.00	0.00	0.00	0.00	10,339.05
719100 Membership Dues & Fees	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,138.74	0.00	(2,138.74)	(2,138.74)
<b>*Total: Supplies</b>	<b>42,068.00</b>	<b>62,978.02</b>	<b>0.00</b>	<b>32,721.89</b>	<b>0.00</b>	<b>9,346.11</b>	<b>30,256.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>370,041.00</b>	<b>431,756.20</b>	<b>0.00</b>	<b>369,076.74</b>	<b>0.00</b>	<b>964.26</b>	<b>62,679.46</b>
760300 F&A Expenditures	55,506.00	64,763.09	0.00	55,361.44	0.00	144.56	9,401.65
<b>*Total: Indirect Costs</b>	<b>55,506.00</b>	<b>64,763.09</b>	<b>0.00</b>	<b>55,361.44</b>	<b>0.00</b>	<b>144.56</b>	<b>9,401.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,506.00</b>	<b>64,763.09</b>	<b>0.00</b>	<b>55,361.44</b>	<b>0.00</b>	<b>144.56</b>	<b>9,401.65</b>
<b>***Total Expenditures</b>	<b>425,547.00</b>	<b>496,519.29</b>	<b>0.00</b>	<b>424,438.18</b>	<b>0.00</b>	<b>1,108.82</b>	<b>72,081.11</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H343 - OMBP FY23 7-1-22 - 6-30-23  
 Fund: 13H343 - OMBP FY23 7-1-22 - 6-30-23

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/11/2023	Approved For Preaward	NO
Sponsor ID:	062117011	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 1/31/24	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAI

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	424,438.18	0.00	(424,438.18)	(424,438.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424,438.18</b>	<b>0.00</b>	<b>(424,438.18)</b>	<b>(424,438.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424,438.18</b>	<b>0.00</b>	<b>(424,438.18)</b>	<b>(424,438.18)</b>



Grant: 13H355 - On time Opportunity for NH Chi  
 Fund: 13H355 - On time Opportunity for NH Chi

Status: Closing - BSC/Dept Review  
 FMGR: Ranfos, Lisa M

Type: Grant

PI Name: Ranfos, Lisa M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H355 CFDA #: 93.575  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 10/6/22 - 9/30/23

**Fund Information**  
 Effective Date: 10/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>0.00</b>	<b>(975.00)</b>	<b>(975.00)</b>
711100 Supplies-General	0.00	0.00	79.19	9,075.39	0.00	(9,075.39)	(9,075.39)
711101 Supplies - Admin & Office	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	550.85	0.00	(550.85)	(550.85)
7112 Research Supplies	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
<b>*Total: Supplies</b>	<b>10,750.00</b>	<b>10,750.00</b>	<b>79.19</b>	<b>9,776.22</b>	<b>0.00</b>	<b>973.78</b>	<b>973.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,750.00</b>	<b>10,750.00</b>	<b>79.19</b>	<b>10,751.22</b>	<b>0.00</b>	<b>(1.22)</b>	<b>(1.22)</b>
<b>***Total Expenditures</b>	<b>10,750.00</b>	<b>10,750.00</b>	<b>79.19</b>	<b>10,751.22</b>	<b>0.00</b>	<b>(1.22)</b>	<b>(1.22)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	79.19	10,751.22	0.00	(10,751.22)	(10,751.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>79.19</b>	<b>10,751.22</b>	<b>0.00</b>	<b>(10,751.22)</b>	<b>(10,751.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>79.19</b>	<b>10,751.22</b>	<b>0.00</b>	<b>(10,751.22)</b>	<b>(10,751.22)</b>

Grant: 13H358 - Money Follows the Person 2023  
 Fund: 13H358 - Money Follows the Person 2023

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/18/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	01182312	CFDA #:	93.791	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	1/18/23 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,426.08	48,668.65	52,068.99	(100,737.64)	(100,737.64)
615NZ0 PAT Unallocated Budget (Bud Only)	121,742.00	121,742.00	0.00	0.00	0.00	121,742.00	121,742.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	50.00	325.00	0.00	(325.00)	(325.00)
<b>*Total: Personnel</b>	<b>123,742.00</b>	<b>123,742.00</b>	<b>5,476.08</b>	<b>48,993.65</b>	<b>52,068.99</b>	<b>22,679.36</b>	<b>22,679.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.85	25.03	0.00	(25.03)	(25.03)
65YF10 Full Fringe Benefit Distr Expe	44,175.00	44,175.00	1,801.46	16,846.02	17,286.91	10,042.07	10,042.07
<b>*Total: Fringe Benefits</b>	<b>44,175.00</b>	<b>44,175.00</b>	<b>1,805.31</b>	<b>16,871.05</b>	<b>17,286.91</b>	<b>10,017.04</b>	<b>10,017.04</b>
710 Travel	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
710D00 Domestic Travel NH	0.00	0.00	0.00	92.22	0.00	(92.22)	(92.22)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	60.26	60.26	0.00	(60.26)	(60.26)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	143.95	143.95	0.00	(143.95)	(143.95)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	876.57	0.00	(876.57)	(876.57)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	194.19	194.19	0.00	(194.19)	(194.19)
<b>*Total: Travel</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>398.40</b>	<b>1,367.19</b>	<b>0.00</b>	<b>(287.19)</b>	<b>(287.19)</b>
711100 Supplies-General	0.00	0.00	0.00	1,142.71	0.00	(1,142.71)	(1,142.71)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711200 Research Supplies	13,485.00	13,485.00	0.00	0.00	0.00	13,485.00	13,485.00
<b>*Total: Supplies</b>	<b>13,485.00</b>	<b>13,485.00</b>	<b>0.00</b>	<b>1,192.71</b>	<b>0.00</b>	<b>12,292.29</b>	<b>12,292.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>182,482.00</b>	<b>182,482.00</b>	<b>7,679.79</b>	<b>68,424.60</b>	<b>69,355.90</b>	<b>44,701.50</b>	<b>44,701.50</b>
760300 F&A Expenditures	67,518.00	67,518.00	2,841.52	25,317.09	0.00	42,200.91	42,200.91
<b>*Total: Indirect Costs</b>	<b>67,518.00</b>	<b>67,518.00</b>	<b>2,841.52</b>	<b>25,317.09</b>	<b>0.00</b>	<b>42,200.91</b>	<b>42,200.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,518.00</b>	<b>67,518.00</b>	<b>2,841.52</b>	<b>25,317.09</b>	<b>0.00</b>	<b>42,200.91</b>	<b>42,200.91</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>10,521.31</b>	<b>93,741.69</b>	<b>69,355.90</b>	<b>86,902.41</b>	<b>86,902.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	10,521.31	93,741.69	0.00	(93,741.69)	(93,741.69)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H358 - Money Follows the Person 2023  
 Fund: 13H358 - Money Follows the Person 2023

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 01182312 CFDA #: 93.791  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/18/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/18/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,521.31</b>	<b>93,741.69</b>	<b>0.00</b>	<b>(93,741.69)</b>	<b>(93,741.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,521.31</b>	<b>93,741.69</b>	<b>0.00</b>	<b>(93,741.69)</b>	<b>(93,741.69)</b>

Grant: 13H360 - ECHO Peer Workforce Cross  
 Fund: 13H360 - ECHO Peer Workforce Cross

Status: Active  
 FMGR: Doyle, Marcy Sarah

Type: Cooperative Agreement

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/14/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	06142334	CFDA #:	93.959	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	6/14/23 - 9/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,760.00	6,600.00	16,280.00	(22,880.00)	(22,880.00)
615F10 PAT	0.00	0.00	3,283.43	10,291.30	34,598.55	(44,889.85)	(44,889.85)
615NZ0 PAT Unallocated Budget (Bud Only)	66,443.00	66,443.00	0.00	0.00	0.00	66,443.00	66,443.00
<b>*Total: Personnel</b>	<b>66,443.00</b>	<b>66,443.00</b>	<b>5,043.43</b>	<b>16,891.30</b>	<b>50,878.55</b>	<b>(1,326.85)</b>	<b>(1,326.85)</b>
65YF10 Full Fringe Benefit Distr Expe	23,721.00	23,721.00	1,674.43	5,607.95	16,891.68	1,221.37	1,221.37
<b>*Total: Fringe Benefits</b>	<b>23,721.00</b>	<b>23,721.00</b>	<b>1,674.43</b>	<b>5,607.95</b>	<b>16,891.68</b>	<b>1,221.37</b>	<b>1,221.37</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
711200 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
717000 Consulting-General	35,200.00	35,200.00	0.00	0.00	0.00	35,200.00	35,200.00
<b>*Total: Supplies</b>	<b>38,600.00</b>	<b>38,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,600.00</b>	<b>38,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,964.00</b>	<b>129,964.00</b>	<b>6,717.86</b>	<b>22,499.25</b>	<b>67,770.23</b>	<b>39,694.52</b>	<b>39,694.52</b>
760300 F&A Expenditures	48,087.00	48,087.00	2,485.61	8,324.72	0.00	39,762.28	39,762.28
<b>*Total: Indirect Costs</b>	<b>48,087.00</b>	<b>48,087.00</b>	<b>2,485.61</b>	<b>8,324.72</b>	<b>0.00</b>	<b>39,762.28</b>	<b>39,762.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,087.00</b>	<b>48,087.00</b>	<b>2,485.61</b>	<b>8,324.72</b>	<b>0.00</b>	<b>39,762.28</b>	<b>39,762.28</b>
<b>***Total Expenditures</b>	<b>178,051.00</b>	<b>178,051.00</b>	<b>9,203.47</b>	<b>30,823.97</b>	<b>67,770.23</b>	<b>79,456.80</b>	<b>79,456.80</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	9,203.47	30,823.97	0.00	(30,823.97)	(30,823.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,203.47</b>	<b>30,823.97</b>	<b>0.00</b>	<b>(30,823.97)</b>	<b>(30,823.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,203.47</b>	<b>30,823.97</b>	<b>0.00</b>	<b>(30,823.97)</b>	<b>(30,823.97)</b>



Grant: 13H366 - Early Childhood Education  
 Fund: 13H366 - Early Childhood Education

Status: Active  
 FMGR: Fragala, Nicole G

Type: Cooperative Agreement

PI Name:	Fragala, Nicole G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	06282318	Term Date:		IDC Rate Code:	IDC37	Budget Controls	NHTEN
CFDA #:	93.575	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UMGAED	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/23 - 6/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UMGAED - School Of Education-GSD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	990.00	990.00	0.00	(990.00)	(990.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00</b>	<b>(990.00)</b>	<b>(990.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	76.23	76.23	0.00	(76.23)	(76.23)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>76.23</b>	<b>76.23</b>	<b>0.00</b>	<b>(76.23)</b>	<b>(76.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066.23</b>	<b>1,066.23</b>	<b>0.00</b>	<b>(1,066.23)</b>	<b>(1,066.23)</b>
760300 F&A Expenditures	0.00	0.00	394.51	394.51	0.00	(394.51)	(394.51)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>394.51</b>	<b>394.51</b>	<b>0.00</b>	<b>(394.51)</b>	<b>(394.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>394.51</b>	<b>394.51</b>	<b>0.00</b>	<b>(394.51)</b>	<b>(394.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.74</b>	<b>1,460.74</b>	<b>0.00</b>	<b>(1,460.74)</b>	<b>(1,460.74)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,460.74	1,460.74	0.00	(1,460.74)	(1,460.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.74</b>	<b>1,460.74</b>	<b>0.00</b>	<b>(1,460.74)</b>	<b>(1,460.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.74</b>	<b>1,460.74</b>	<b>0.00</b>	<b>(1,460.74)</b>	<b>(1,460.74)</b>

Grant: 13H366 - Early Childhood Education  
 Fund: 13H366 - Early Childhood Education

Status: Active  
 FMGR: Fragala, Nicole G

Type: Cooperative Agreement

PI Name:	Fragala, Nicole G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	06282318	CFDA #:	93.575	Term Date:		IDC Rate Code:	IDC37 37.00%	Budget Controls	NHTEN
Resp Org:	UMGAED	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO	
FRAGRNT Start/End Date:	6/28/23 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UMGANF - SCHOOL OF EDUCATION-GSD N Fragala**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
<b>*Total: Personnel</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>39,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,003.00	3,003.00	0.00	0.00	0.00	3,003.00	3,003.00
<b>*Total: Fringe Benefits</b>	<b>3,003.00</b>	<b>3,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,003.00</b>	<b>3,003.00</b>
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
721100 Assistantships	0.00	269,716.00	0.00	0.00	0.00	0.00	269,716.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>269,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269,716.00</b>
7300 Subcontracts	0.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	270,000.00	(270,000.00)	(270,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>(270,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,003.00</b>	<b>583,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>(225,997.00)</b>	<b>313,719.00</b>
760300 F&A Expenditures	16,281.00	16,281.00	0.00	0.00	0.00	16,281.00	16,281.00
<b>*Total: Indirect Costs</b>	<b>16,281.00</b>	<b>16,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,281.00</b>	<b>16,281.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,281.00</b>	<b>16,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,281.00</b>	<b>16,281.00</b>
<b>***Total Expenditures</b>	<b>60,284.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>(209,716.00)</b>	<b>330,000.00</b>

Grant: 13H366 - Early Childhood Education  
 Fund: 13H367 - Participant Support

Status: Active  
 FMGR: Fragala, Nicole G

Type: Cooperative Agreement

PI Name: Fragala, Nicole G  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 06282318 CFDA #: 93.575  
 Resp Org: UMGAED  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UMGANF - SCHOOL OF EDUCATION-GSD N Fragala

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	539,716.00	0.00	0.00	0.00	0.00	539,716.00	0.00
<b>*Total: Participant Support</b>	<b>539,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539,716.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>539,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539,716.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>539,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539,716.00</b>	<b>0.00</b>

Grant: 13H368 - OMBP FY24 07-01-23 to 06-30-24  
 Fund: 13H368 - OMBP FY24 07-01-23 to 06-30-24

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AMEND 06	CFDA #:	93.687	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/23 - 1/31/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OMEDICAI		

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	18,081.31	69,563.76	69,674.65	(139,238.41)	(139,238.41)
615NZ0 PAT Unallocated Budget (Bud Only)	132,030.00	132,030.00	0.00	0.00	0.00	132,030.00	132,030.00
617F10 Operating Staff	0.00	0.00	112.32	1,346.67	0.00	(1,346.67)	(1,346.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Personnel</b>	<b>132,030.00</b>	<b>132,030.00</b>	<b>18,193.63</b>	<b>71,710.43</b>	<b>69,674.65</b>	<b>(9,355.08)</b>	<b>(9,355.08)</b>
65YF10 Full Fringe Benefit Distr Expe	57,829.00	57,829.00	6,040.26	23,507.52	23,132.00	11,189.48	11,189.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
<b>*Total: Fringe Benefits</b>	<b>57,829.00</b>	<b>57,829.00</b>	<b>6,040.26</b>	<b>23,569.12</b>	<b>23,132.00</b>	<b>11,127.88</b>	<b>11,127.88</b>
710 Travel	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
<b>*Total: Travel</b>	<b>1,458.00</b>	<b>1,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,458.00</b>	<b>1,458.00</b>
711200 Research Supplies	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	68.80	306.43	0.00	(306.43)	(306.43)
<b>*Total: Supplies</b>	<b>24,540.00</b>	<b>24,540.00</b>	<b>68.80</b>	<b>306.43</b>	<b>0.00</b>	<b>24,233.57</b>	<b>24,233.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>215,857.00</b>	<b>215,857.00</b>	<b>24,302.69</b>	<b>95,585.98</b>	<b>92,806.65</b>	<b>27,464.37</b>	<b>27,464.37</b>
760300 F&A Expenditures	32,379.00	32,379.00	3,645.40	14,337.94	0.00	18,041.06	18,041.06
<b>*Total: Indirect Costs</b>	<b>32,379.00</b>	<b>32,379.00</b>	<b>3,645.40</b>	<b>14,337.94</b>	<b>0.00</b>	<b>18,041.06</b>	<b>18,041.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,379.00</b>	<b>32,379.00</b>	<b>3,645.40</b>	<b>14,337.94</b>	<b>0.00</b>	<b>18,041.06</b>	<b>18,041.06</b>
<b>***Total Expenditures</b>	<b>248,236.00</b>	<b>248,236.00</b>	<b>27,948.09</b>	<b>109,923.92</b>	<b>92,806.65</b>	<b>45,505.43</b>	<b>45,505.43</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	27,948.09	109,923.92	0.00	(109,923.92)	(109,923.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,948.09</b>	<b>109,923.92</b>	<b>0.00</b>	<b>(109,923.92)</b>	<b>(109,923.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,948.09</b>	<b>109,923.92</b>	<b>0.00</b>	<b>(109,923.92)</b>	<b>(109,923.92)</b>

Grant: 13H369 - MOMM FY24 07-01-23 to 06-30-24  
 Fund: 13H369 - MOMM FY24 07-01-23 to 06-30-24

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AMEND 06	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	93.687	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/23 - 1/31/24						Idc Waiver	NO
							Sefa Classification	OMEDICAI

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	42,757.00	42,757.00	0.00	0.00	0.00	42,757.00	42,757.00
<b>*Total: Personnel</b>	<b>42,757.00</b>	<b>42,757.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,757.00</b>	<b>42,757.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,306.00	16,306.00	0.00	0.00	0.00	16,306.00	16,306.00
<b>*Total: Fringe Benefits</b>	<b>16,306.00</b>	<b>16,306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,306.00</b>	<b>16,306.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,063.00</b>	<b>59,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,063.00</b>	<b>59,063.00</b>
760300 F&A Expenditures	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
<b>*Total: Indirect Costs</b>	<b>8,825.00</b>	<b>8,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,825.00</b>	<b>8,825.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,825.00</b>	<b>8,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,825.00</b>	<b>8,825.00</b>
<b>***Total Expenditures</b>	<b>67,888.00</b>	<b>67,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,888.00</b>	<b>67,888.00</b>

Grant: 13H370 - Center for Professional Excell  
 Fund: 13H370 - Center for Professional Excell

Status: Not Fully Executed  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	Approved For Preaward	NO
Sponsor ID:	NFE CFDA #: 93.658	Term Date:		Budget Controls	NHTEN
Resp Org:	UMGAED	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 12/31/23	Rev Account:	530100	Equipment Vesting	SPONSOR
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	OTHER

**Org: UMGATP - Educ. Training & Partnership -GSD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	593,109.00	593,109.00	0.00	0.00	0.00	593,109.00	593,109.00
615NZ0 PAT Unallocated Budget (Bud Only)	195,945.00	195,945.00	0.00	0.00	0.00	195,945.00	195,945.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Personnel</b>	<b>789,054.00</b>	<b>789,054.00</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>788,814.00</b>	<b>788,814.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.48	0.00	(18.48)	(18.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.48</b>	<b>0.00</b>	<b>(18.48)</b>	<b>(18.48)</b>
710 Travel	28,250.00	28,250.00	0.00	0.00	0.00	28,250.00	28,250.00
<b>*Total: Travel</b>	<b>28,250.00</b>	<b>28,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,250.00</b>	<b>28,250.00</b>
711100 Supplies-General	0.00	0.00	639.27	639.27	0.00	(639.27)	(639.27)
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	35,509.00	35,509.00	0.00	0.00	0.00	35,509.00	35,509.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,987.94	0.00	(6,987.94)	(6,987.94)
717000 Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717200 Other Professional Services-General	0.00	0.00	3,618.75	4,979.93	0.00	(4,979.93)	(4,979.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	498,545.00	498,545.00	0.00	0.00	0.00	498,545.00	498,545.00
718008 Telecom-Internet Services	0.00	0.00	0.00	109.85	1,350.00	(1,459.85)	(1,459.85)
<b>*Total: Supplies</b>	<b>546,555.00</b>	<b>546,555.00</b>	<b>4,258.02</b>	<b>12,716.99</b>	<b>1,350.00</b>	<b>532,488.01</b>	<b>532,488.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,363,859.00</b>	<b>1,363,859.00</b>	<b>4,258.02</b>	<b>12,975.47</b>	<b>1,350.00</b>	<b>1,349,533.53</b>	<b>1,349,533.53</b>
760300 F&A Expenditures	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Indirect Costs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
<b>***Total Expenditures</b>	<b>1,418,859.00</b>	<b>1,418,859.00</b>	<b>4,258.02</b>	<b>12,975.47</b>	<b>1,350.00</b>	<b>1,404,533.53</b>	<b>1,404,533.53</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,258.02	12,975.47	0.00	(12,975.47)	(12,975.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,258.02</b>	<b>12,975.47</b>	<b>0.00</b>	<b>(12,975.47)</b>	<b>(12,975.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H370 - Center for Professional Excell  
 Fund: 13H370 - Center for Professional Excell

Status: Not Fully Executed  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: NFE CFDA #: 93.658  
 Resp Org: UMGAED  
 FRAGRNT Start/End Date: 7/1/23 - 12/31/23

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,258.02</b>	<b>12,975.47</b>	<b>0.00</b>	<b>(12,975.47)</b>	<b>(12,975.47)</b>

Grant: 13H370 - Center for Professional Excell  
 Fund: 15CE69 - Center for Professional Excell - CS

Status: Not Fully Executed  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
CFDA #:	93.658	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UMGAED	Rev Account:		Fund Type Level 2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/23 - 12/31/23				Idc Waiver	NO
					Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	240.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>480.00</b>	<b>0.00</b>	<b>(480.00)</b>	<b>(480.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.48	36.96	0.00	(36.96)	(36.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>18.48</b>	<b>36.96</b>	<b>0.00</b>	<b>(36.96)</b>	<b>(36.96)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	125.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
740045 Cap Equipment-Audio/Visual	0.00	0.00	318.98	318.98	0.00	(318.98)	(318.98)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>318.98</b>	<b>318.98</b>	<b>0.00</b>	<b>(318.98)</b>	<b>(318.98)</b>
711100 Supplies-General	0.00	0.00	1,028.49	2,508.07	109.85	(2,617.92)	(2,617.92)
711169 Supplies - Apparel	0.00	0.00	0.00	0.00	3,573.80	(3,573.80)	(3,573.80)
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	392.14	(392.14)	(392.14)
717200 Other Professional Services-General	0.00	0.00	47,850.98	48,165.98	4,261.60	(52,427.58)	(52,427.58)
7172DS Service-Dining/Food	0.00	0.00	8,597.00	8,597.00	0.00	(8,597.00)	(8,597.00)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>57,476.47</b>	<b>59,271.05</b>	<b>8,337.39</b>	<b>(67,607.44)</b>	<b>(67,607.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>58,053.93</b>	<b>60,106.99</b>	<b>8,462.39</b>	<b>(68,568.38)</b>	<b>(68,568.38)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>58,053.93</b>	<b>60,106.99</b>	<b>8,462.39</b>	<b>(68,568.38)</b>	<b>(68,568.38)</b>



Grant: 13H372 - FY24 SNAP-Ed  
 Fund: 13H372 - FY24 SNAP-Ed

Status: Active  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/04/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10042315	CFDA #:	10.561	Term Date:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OSNAP

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	17,712.41	17,712.41	409,605.04	(427,317.45)	(427,317.45)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	449,323.00	449,323.00	0.00	0.00	0.00	449,323.00	449,323.00
61CPHX Part Time Hourly	0.00	0.00	715.00	715.00	0.00	(715.00)	(715.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>449,323.00</b>	<b>449,323.00</b>	<b>18,427.41</b>	<b>18,427.41</b>	<b>409,605.04</b>	<b>21,290.55</b>	<b>21,290.55</b>
65YF10 Full Fringe Benefit Distr Expe	147,411.00	147,411.00	5,795.08	5,795.08	135,988.90	5,627.02	5,627.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.06	55.06	0.00	(55.06)	(55.06)
<b>*Total: Fringe Benefits</b>	<b>147,411.00</b>	<b>147,411.00</b>	<b>5,850.14</b>	<b>5,850.14</b>	<b>135,988.90</b>	<b>5,571.96</b>	<b>5,571.96</b>
710 Travel	13,917.00	13,917.00	0.00	0.00	0.00	13,917.00	13,917.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	715.00	715.00	0.00	(715.00)	(715.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,621.92	1,621.92	0.00	(1,621.92)	(1,621.92)
<b>*Total: Travel</b>	<b>13,917.00</b>	<b>13,917.00</b>	<b>2,336.92</b>	<b>2,336.92</b>	<b>0.00</b>	<b>11,580.08</b>	<b>11,580.08</b>
711124 Supplies-Instructional & Program	0.00	0.00	202.95	202.95	776.77	(979.72)	(979.72)
711200 Research Supplies	51,637.00	51,637.00	802.88	802.88	10,639.70	40,194.42	40,194.42
716122 Rental off site research facilities	0.00	0.00	253.80	253.80	3,609.20	(3,863.00)	(3,863.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.00	1,422.90	(1,422.90)	(1,422.90)
<b>*Total: Supplies</b>	<b>51,637.00</b>	<b>51,637.00</b>	<b>1,259.63</b>	<b>1,259.63</b>	<b>16,448.57</b>	<b>33,928.80</b>	<b>33,928.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>662,288.00</b>	<b>662,288.00</b>	<b>27,874.10</b>	<b>27,874.10</b>	<b>562,042.51</b>	<b>72,371.39</b>	<b>72,371.39</b>
760300 F&A Expenditures	171,322.00	171,322.00	7,181.28	7,181.28	0.00	164,140.72	164,140.72
<b>*Total: Indirect Costs</b>	<b>171,322.00</b>	<b>171,322.00</b>	<b>7,181.28</b>	<b>7,181.28</b>	<b>0.00</b>	<b>164,140.72</b>	<b>164,140.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>171,322.00</b>	<b>171,322.00</b>	<b>7,181.28</b>	<b>7,181.28</b>	<b>0.00</b>	<b>164,140.72</b>	<b>164,140.72</b>
<b>***Total Expenditures</b>	<b>833,610.00</b>	<b>833,610.00</b>	<b>35,055.38</b>	<b>35,055.38</b>	<b>562,042.51</b>	<b>236,512.11</b>	<b>236,512.11</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	35,055.38	35,055.38	0.00	(35,055.38)	(35,055.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,055.38</b>	<b>35,055.38</b>	<b>0.00</b>	<b>(35,055.38)</b>	<b>(35,055.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H372 - FY24 SNAP-Ed  
 Fund: 13H372 - FY24 SNAP-Ed

Status: Active  
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/04/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10042315	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	CFDA #:	10.561	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,055.38</b>	<b>35,055.38</b>	<b>0.00</b>	<b>(35,055.38)</b>	<b>(35,055.38)</b>

Grant: 13H373 - Technical Assistance for Certi  
 Fund: 13H373 - Technical Assistance for Certi

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	09202332	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
CFDA #:	93.829	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/23 - 3/31/24						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	54,733.00	54,733.00	0.00	0.00	0.00	54,733.00	54,733.00
<b>*Total: Personnel</b>	<b>54,733.00</b>	<b>54,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,733.00</b>	<b>54,733.00</b>
65YF10 Full Fringe Benefit Distr Expe	18,171.00	18,171.00	0.00	0.00	0.00	18,171.00	18,171.00
<b>*Total: Fringe Benefits</b>	<b>18,171.00</b>	<b>18,171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,171.00</b>	<b>18,171.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,904.00</b>	<b>72,904.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,904.00</b>	<b>72,904.00</b>
760300 F&A Expenditures	27,096.00	27,096.00	0.00	0.00	0.00	27,096.00	27,096.00
<b>*Total: Indirect Costs</b>	<b>27,096.00</b>	<b>27,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,096.00</b>	<b>27,096.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,096.00</b>	<b>27,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,096.00</b>	<b>27,096.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 13H374 - Tertiary Prevention on College  
 Fund: 13H374 - Tertiary Prevention on College

Status: Active  
 FMGR: Cloutier, Heidi L

Type: Cooperative Agreement

PI Name:	Cloutier, Heidi L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/04/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	10042306	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN		
Resp Org:	UFIOD0	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

Org: UFDDHC - PI: Heidi Cloutier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	115,684.00	115,684.00	0.00	0.00	0.00	115,684.00	115,684.00
61SNZ0 Student Labor Unallocated(Bud Only)	28,880.00	28,880.00	0.00	0.00	0.00	28,880.00	28,880.00
<b>*Total: Personnel</b>	<b>144,564.00</b>	<b>144,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,564.00</b>	<b>144,564.00</b>
65YF10 Full Fringe Benefit Distr Expe	40,631.00	40,631.00	0.00	0.00	0.00	40,631.00	40,631.00
<b>*Total: Fringe Benefits</b>	<b>40,631.00</b>	<b>40,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,631.00</b>	<b>40,631.00</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711200 Research Supplies	59,276.00	59,276.00	0.00	0.00	0.00	59,276.00	59,276.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
<b>*Total: Supplies</b>	<b>101,776.00</b>	<b>101,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,776.00</b>	<b>101,776.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>291,971.00</b>	<b>291,971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,971.00</b>	<b>291,971.00</b>
760300 F&A Expenditures	108,029.00	108,029.00	0.00	0.00	0.00	108,029.00	108,029.00
<b>*Total: Indirect Costs</b>	<b>108,029.00</b>	<b>108,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,029.00</b>	<b>108,029.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>108,029.00</b>	<b>108,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,029.00</b>	<b>108,029.00</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>400,000.00</b>

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Exp End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UHA364 - Prof Dev-Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process Type: Grant  
 FMGR: Wright, Peter S

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UHA368 - Peterson Grant-John Greabe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: Personnel</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Fringe Benefits</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>

Grant: 13J081 - C19 2023 ARPA UNH COVID Equip  
 Fund: 13J081 - C19 2023 ARPA UNH COVID Equip

Status: Closing - Final Financial Rev  
 FMGR: O'Keefe, Ronald P

Type: Cooperative Agreement

PI Name: O'Keefe, Ronald P  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 062823253 CFDA #: 21.027  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 6/28/23 - 6/30/23

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC37 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: YES  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,460.00	1,460.00	0.00	1,457.98	0.00	2.02	2.02
<b>*Total: Supplies</b>	<b>1,460.00</b>	<b>1,460.00</b>	<b>0.00</b>	<b>1,457.98</b>	<b>0.00</b>	<b>2.02</b>	<b>2.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,460.00</b>	<b>1,460.00</b>	<b>0.00</b>	<b>1,457.98</b>	<b>0.00</b>	<b>2.02</b>	<b>2.02</b>
760300 F&A Expenditures	540.00	540.00	0.00	539.45	0.00	0.55	0.55
<b>*Total: Indirect Costs</b>	<b>540.00</b>	<b>540.00</b>	<b>0.00</b>	<b>539.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>540.00</b>	<b>540.00</b>	<b>0.00</b>	<b>539.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,997.43</b>	<b>0.00</b>	<b>2.57</b>	<b>2.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,997.43	0.00	(1,997.43)	(1,997.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,997.43</b>	<b>0.00</b>	<b>(1,997.43)</b>	<b>(1,997.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,997.43</b>	<b>0.00</b>	<b>(1,997.43)</b>	<b>(1,997.43)</b>

Grant: 13J082 - C19 2024 ARPA UNH uSafeUS  
 Fund: 13J082 - C19 2024 ARPA UNH uSafeUS

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	10/18/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061423157	Term Date:		IDC Rate Code:	IDC37	Budget Controls	NHTEN		
Resp Org:	URPIRC	CFDA #:	21.027	Expend End Date:		IDC Dist From Code:	UNHDST 37	Covid-19	YES
FRAGRNT Start/End Date:	6/14/23 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	288.20	576.40	864.60	(1,441.00)	(1,441.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
611Q90	Post Doc	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
615F10	PAT	0.00	0.00	3,230.77	9,740.29	8,884.62	(18,624.91)	(18,624.91)
615NZ0	PAT Unallocated Budget (Bud Only)	116,367.00	116,367.00	0.00	0.00	0.00	116,367.00	116,367.00
61CPHX	Part Time Hourly	0.00	0.00	1,581.25	7,030.00	0.00	(7,030.00)	(7,030.00)
61SNSH	Student Labor	0.00	0.00	337.50	1,253.75	0.00	(1,253.75)	(1,253.75)
<b>*Total: Personnel</b>		<b>139,984.00</b>	<b>139,984.00</b>	<b>5,437.72</b>	<b>18,600.44</b>	<b>9,749.22</b>	<b>111,634.34</b>	<b>111,634.34</b>
65YF10	Full Fringe Benefit Distr Expe	32,670.00	32,670.00	1,168.30	3,425.14	3,236.74	26,008.12	26,008.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.76	541.31	0.00	(541.31)	(541.31)
<b>*Total: Fringe Benefits</b>		<b>32,670.00</b>	<b>32,670.00</b>	<b>1,290.06</b>	<b>3,966.45</b>	<b>3,236.74</b>	<b>25,466.81</b>	<b>25,466.81</b>
710	Travel	2,076.00	2,076.00	0.00	0.00	0.00	2,076.00	2,076.00
<b>*Total: Travel</b>		<b>2,076.00</b>	<b>2,076.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,076.00</b>	<b>2,076.00</b>
711200	Research Supplies	1,110.00	1,110.00	131.40	185.55	0.00	924.45	924.45
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	3,855.34	3,855.34	33,144.66	(37,000.00)	(37,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>		<b>31,110.00</b>	<b>31,110.00</b>	<b>3,986.74</b>	<b>4,040.89</b>	<b>33,144.66</b>	<b>(6,075.55)</b>	<b>(6,075.55)</b>
<b>**Total Direct Cost Expenditures</b>		<b>205,840.00</b>	<b>205,840.00</b>	<b>10,714.52</b>	<b>26,607.78</b>	<b>46,130.62</b>	<b>133,101.60</b>	<b>133,101.60</b>
760300	F&A Expenditures	76,160.00	76,160.00	3,964.40	9,844.91	0.00	66,315.09	66,315.09
<b>*Total: Indirect Costs</b>		<b>76,160.00</b>	<b>76,160.00</b>	<b>3,964.40</b>	<b>9,844.91</b>	<b>0.00</b>	<b>66,315.09</b>	<b>66,315.09</b>
<b>**Total Indirect Cost Expenditures</b>		<b>76,160.00</b>	<b>76,160.00</b>	<b>3,964.40</b>	<b>9,844.91</b>	<b>0.00</b>	<b>66,315.09</b>	<b>66,315.09</b>
<b>***Total Expenditures</b>		<b>282,000.00</b>	<b>282,000.00</b>	<b>14,678.92</b>	<b>36,452.69</b>	<b>46,130.62</b>	<b>199,416.69</b>	<b>199,416.69</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	14,678.92	36,452.69	0.00	(36,452.69)	(36,452.69)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>14,678.92</b>	<b>36,452.69</b>	<b>0.00</b>	<b>(36,452.69)</b>	<b>(36,452.69)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J082 - C19 2024 ARPA UNH uSafeUS  
 Fund: 13J082 - C19 2024 ARPA UNH uSafeUS

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	10/18/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061423157	Term Date:		IDC Rate Code:	IDC37	Budget Controls	NHTEN		
Resp Org:	URPIRC	CFDA #:	21.027	Expend End Date:		UNHDST	37	Covid-19	YES
FRAGRNT Start/End Date:	6/14/23 - 6/30/24	Rev Account:	530100	IDC Dist From Code:	UNHDST	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,678.92</b>	<b>36,452.69</b>	<b>0.00</b>	<b>(36,452.69)</b>	<b>(36,452.69)</b>

Grant: 13R295 - NHIRC FY19  
 Fund: 13R295 - NHIRC FY19

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URRIRC	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
<b>*Total: Supplies</b>	<b>185,723.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,723.00</b>	<b>0.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,723.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,723.00</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>185,723.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,723.00</b>	<b>0.16</b>





Grant: 13R295 - NHIRC FY19

Status: Active

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Eichenberger, Marc W

PI Name: Eichenberger, Marc W  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 06/17/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	11,053.13	0.00	(11,053.13)	(11,053.13)
615F10 PAT	0.00	0.00	0.00	35,859.12	0.00	(35,859.12)	(35,859.12)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>47,412.00</b>	<b>47,412.00</b>	<b>0.00</b>	<b>46,912.25</b>	<b>0.00</b>	<b>499.75</b>	<b>499.75</b>
65YF10 Full Fringe Benefit Distr Expe	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
<b>*Total: Fringe Benefits</b>	<b>19,865.00</b>	<b>19,865.00</b>	<b>0.00</b>	<b>20,417.56</b>	<b>0.00</b>	<b>(552.56)</b>	<b>(552.56)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	127.72	0.00	(127.72)	(127.72)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>127.72</b>	<b>0.00</b>	<b>872.28</b>	<b>872.28</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,731.47	0.00	(20,731.47)	(20,731.47)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>20,731.47</b>	<b>0.00</b>	<b>268.53</b>	<b>268.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,277.00</b>	<b>89,277.00</b>	<b>0.00</b>	<b>88,189.00</b>	<b>0.00</b>	<b>1,088.00</b>	<b>1,088.00</b>
<b>***Total Expenditures</b>	<b>89,277.00</b>	<b>89,277.00</b>	<b>0.00</b>	<b>88,189.00</b>	<b>0.00</b>	<b>1,088.00</b>	<b>1,088.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	88,189.00	0.00	(88,189.00)	(88,189.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,189.00</b>	<b>0.00</b>	<b>(88,189.00)</b>	<b>(88,189.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,189.00</b>	<b>0.00</b>	<b>(88,189.00)</b>	<b>(88,189.00)</b>





Grant: 13R302 - NHIRC Admin SBIR-STTR  
 Fund: 13R302 - NHIRC Admin SBIR-STTR

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	URRIRC	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24					

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	15,515.22	0.00	(15,515.22)	(15,515.22)
615F10 PAT	0.00	0.00	0.00	97,980.29	0.00	(97,980.29)	(97,980.29)
615N20 PAT Unallocated Budget (Bud Only)	117,338.00	117,338.00	0.00	0.00	0.00	117,338.00	117,338.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8,019.88	0.00	(8,019.88)	(8,019.88)
<b>*Total: Personnel</b>	<b>117,338.00</b>	<b>117,338.00</b>	<b>0.00</b>	<b>121,515.39</b>	<b>0.00</b>	<b>(4,177.39)</b>	<b>(4,177.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	636.58	0.00	(636.58)	(636.58)
65YF10 Full Fringe Benefit Distr Expe	52,802.00	52,802.00	0.00	48,673.17	0.00	4,128.83	4,128.83
<b>*Total: Fringe Benefits</b>	<b>52,802.00</b>	<b>52,802.00</b>	<b>0.00</b>	<b>49,309.75</b>	<b>0.00</b>	<b>3,492.25</b>	<b>3,492.25</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	597.87	0.00	(597.87)	(597.87)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	1,750.00	26,741.64	4,950.00	(31,691.64)	(31,691.64)
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Supplies</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>1,750.00</b>	<b>27,339.51</b>	<b>4,950.00</b>	<b>(289.51)</b>	<b>(289.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>205,140.00</b>	<b>205,140.00</b>	<b>1,750.00</b>	<b>198,164.65</b>	<b>4,950.00</b>	<b>2,025.35</b>	<b>2,025.35</b>
<b>***Total Expenditures</b>	<b>205,140.00</b>	<b>205,140.00</b>	<b>1,750.00</b>	<b>198,164.65</b>	<b>4,950.00</b>	<b>2,025.35</b>	<b>2,025.35</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,750.00	198,164.65	0.00	(198,164.65)	(198,164.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>198,164.65</b>	<b>0.00</b>	<b>(198,164.65)</b>	<b>(198,164.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>198,164.65</b>	<b>0.00</b>	<b>(198,164.65)</b>	<b>(198,164.65)</b>





Grant: 13R302 - NHIRC Admin SBIR-STTR  
 Fund: 13R303 - NHIRC Innovation Grants

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	344,860.00	6,730.07	0.00	0.00	0.00	344,860.00	6,730.07
<b>*Total: Supplies</b>	<b>344,860.00</b>	<b>6,730.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,860.00</b>	<b>6,730.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>344,860.00</b>	<b>6,730.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,860.00</b>	<b>6,730.07</b>
<b>***Total Expenditures</b>	<b>344,860.00</b>	<b>6,730.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,860.00</b>	<b>6,730.07</b>

Grant: 13R311 - 2021-2023 SBDC  
 Fund: 13R311 - 2021-2023 SBDC

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	10132159	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	19,548.78	0.00	(19,548.78)	(19,548.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,548.78</b>	<b>0.00</b>	<b>(19,548.78)</b>	<b>(19,548.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,544.36	0.00	(1,544.36)	(1,544.36)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,544.36</b>	<b>0.00</b>	<b>(1,544.36)</b>	<b>(1,544.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,093.14</b>	<b>0.00</b>	<b>(21,093.14)</b>	<b>(21,093.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,093.14</b>	<b>0.00</b>	<b>(21,093.14)</b>	<b>(21,093.14)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	21,093.14	0.00	(21,093.14)	(21,093.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,093.14</b>	<b>0.00</b>	<b>(21,093.14)</b>	<b>(21,093.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,093.14</b>	<b>0.00</b>	<b>(21,093.14)</b>	<b>(21,093.14)</b>

Grant: 13R311 - 2021-2023 SBDC  
 Fund: 13R311 - 2021-2023 SBDC

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	10132159	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	492,613.85	0.00	(492,613.85)	(492,613.85)
615NZ0 PAT Unallocated Budget (Bud Only)	461,000.00	461,000.00	0.00	0.00	0.00	461,000.00	461,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	28.96	0.00	(28.96)	(28.96)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	33,202.71	0.00	(33,202.71)	(33,202.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	590.81	0.00	(590.81)	(590.81)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	45,319.63	0.00	(45,319.63)	(45,319.63)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	934.98	0.00	(934.98)	(934.98)
61SNZ0 Student Labor Unallocated(Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
<b>*Total: Personnel</b>	<b>596,000.00</b>	<b>596,000.00</b>	<b>0.00</b>	<b>572,690.94</b>	<b>0.00</b>	<b>23,309.06</b>	<b>23,309.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,744.69	0.00	(2,744.69)	(2,744.69)
65YF10 Full Fringe Benefit Distr Expe	184,000.00	184,000.00	0.00	179,749.44	0.00	4,250.56	4,250.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,628.88	0.00	(3,628.88)	(3,628.88)
<b>*Total: Fringe Benefits</b>	<b>184,000.00</b>	<b>184,000.00</b>	<b>0.00</b>	<b>186,170.86</b>	<b>0.00</b>	<b>(2,170.86)</b>	<b>(2,170.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>780,000.00</b>	<b>780,000.00</b>	<b>0.00</b>	<b>758,861.80</b>	<b>0.00</b>	<b>21,138.20</b>	<b>21,138.20</b>
<b>***Total Expenditures</b>	<b>780,000.00</b>	<b>780,000.00</b>	<b>0.00</b>	<b>758,861.80</b>	<b>0.00</b>	<b>21,138.20</b>	<b>21,138.20</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	758,861.80	0.00	(758,861.80)	(758,861.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758,861.80</b>	<b>0.00</b>	<b>(758,861.80)</b>	<b>(758,861.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758,861.80</b>	<b>0.00</b>	<b>(758,861.80)</b>	<b>(758,861.80)</b>

Grant: 13R312 - NH Broadband Mapping  
 Fund: 13R312 - NH Broadband Mapping

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/04/2022	Approved For Preaward	NO
Sponsor ID:	10042221	Term Date:		Budget Controls	STDBUD
CFDA #:	21.029	Expend End Date:		Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/19/22 - 12/31/26			Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UZESDG - PI David Justice**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,482.61	81,043.08	0.00	(81,043.08)	(81,043.08)
615NZ0 PAT Unallocated Budget (Bud Only)	238,415.00	238,415.00	0.00	0.00	0.00	238,415.00	238,415.00
61CPHX Part Time Hourly	0.00	0.00	1,525.50	12,928.25	0.00	(12,928.25)	(12,928.25)
61SNSH Student Labor	0.00	0.00	1,065.00	2,051.25	0.00	(2,051.25)	(2,051.25)
61SNZ0 Student Labor Unallocated(Bud Only)	73,879.00	73,879.00	0.00	0.00	0.00	73,879.00	73,879.00
<b>*Total: Personnel</b>	<b>312,294.00</b>	<b>312,294.00</b>	<b>5,073.11</b>	<b>96,022.58</b>	<b>0.00</b>	<b>216,271.42</b>	<b>216,271.42</b>
65YF10 Full Fringe Benefit Distr Expe	91,098.00	91,098.00	824.22	28,476.83	0.00	62,621.17	62,621.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	117.46	1,030.29	0.00	(1,030.29)	(1,030.29)
<b>*Total: Fringe Benefits</b>	<b>91,098.00</b>	<b>91,098.00</b>	<b>941.68</b>	<b>29,507.12</b>	<b>0.00</b>	<b>61,590.88</b>	<b>61,590.88</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
740100 Lease/SBITA Expense	0.00	0.00	0.00	33,906.70	0.00	(33,906.70)	(33,906.70)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,906.70</b>	<b>0.00</b>	<b>(33,906.70)</b>	<b>(33,906.70)</b>
711100 Supplies-General	0.00	0.00	0.00	97.46	0.00	(97.46)	(97.46)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	3,412.50	8,189.33	0.00	(8,189.33)	(8,189.33)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	589.00	0.00	(589.00)	(589.00)
7112 Research Supplies	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	170,000.00
711200 Research Supplies	0.00	0.00	0.00	97.46	0.00	(97.46)	(97.46)
717000 Consulting-General	145,200.00	145,200.00	0.00	0.00	0.00	145,200.00	145,200.00
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	2,085.00	33,307.23	23,644.02	(56,951.25)	(56,951.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Supplies</b>	<b>323,200.00</b>	<b>323,200.00</b>	<b>5,522.50</b>	<b>42,830.48</b>	<b>23,644.02</b>	<b>256,725.50</b>	<b>256,725.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>731,592.00</b>	<b>731,592.00</b>	<b>11,537.29</b>	<b>202,266.88</b>	<b>23,644.02</b>	<b>505,681.10</b>	<b>505,681.10</b>
760300 F&A Expenditures	256,057.00	256,057.00	4,038.07	58,926.07	0.00	197,130.93	197,130.93
<b>*Total: Indirect Costs</b>	<b>256,057.00</b>	<b>256,057.00</b>	<b>4,038.07</b>	<b>58,926.07</b>	<b>0.00</b>	<b>197,130.93</b>	<b>197,130.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>256,057.00</b>	<b>256,057.00</b>	<b>4,038.07</b>	<b>58,926.07</b>	<b>0.00</b>	<b>197,130.93</b>	<b>197,130.93</b>

Grant: 13R312 - NH Broadband Mapping  
 Fund: 13R312 - NH Broadband Mapping

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	10042221	CFDA #:	21.029	Term Date:		IDC Rate Code:	IDC35 35.00%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO	
FRAGRNT Start/End Date:	10/19/22 - 12/31/26	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>987,649.00</b>	<b>987,649.00</b>	<b>15,575.36</b>	<b>261,192.95</b>	<b>23,644.02</b>	<b>702,812.03</b>	<b>702,812.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	15,575.36	261,192.95	0.00	(261,192.95)	(261,192.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,575.36</b>	<b>261,192.95</b>	<b>0.00</b>	<b>(261,192.95)</b>	<b>(261,192.95)</b>
810040 Mand Trans In-Lease Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,575.36</b>	<b>261,192.95</b>	<b>0.00</b>	<b>(261,192.95)</b>	<b>(261,192.95)</b>



Grant: 13R313 - NH Digital Equity and Inclusio  
 Fund: 13R313 - NH Digital Equity and Inclusio

Status: Active  
 FMGR: French, Charles A

Type: Cooperative Agreement

PI Name:	French, Charles A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062823132	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXCMDV	CFDA #:	11.032	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/24	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	78,272.00	78,272.00	0.00	0.00	0.00	78,272.00	78,272.00
615F10 PAT	0.00	0.00	611.56	1,528.90	3,669.31	(5,198.21)	(5,198.21)
616F10 Extension Educator	0.00	0.00	8,663.94	21,659.01	51,980.68	(73,639.69)	(73,639.69)
<b>*Total: Personnel</b>	<b>78,272.00</b>	<b>78,272.00</b>	<b>9,275.50</b>	<b>23,187.91</b>	<b>55,649.99</b>	<b>(565.90)</b>	<b>(565.90)</b>
65YF10 Full Fringe Benefit Distr Expe	26,208.00	26,208.00	3,079.46	7,698.36	18,475.80	33.84	33.84
<b>*Total: Fringe Benefits</b>	<b>26,208.00</b>	<b>26,208.00</b>	<b>3,079.46</b>	<b>7,698.36</b>	<b>18,475.80</b>	<b>33.84</b>	<b>33.84</b>
710 Travel	2,358.00	2,358.00	0.00	0.00	0.00	2,358.00	2,358.00
<b>*Total: Travel</b>	<b>2,358.00</b>	<b>2,358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358.00</b>	<b>2,358.00</b>
711200 Research Supplies	4,617.00	4,617.00	0.00	0.00	0.00	4,617.00	4,617.00
<b>*Total: Supplies</b>	<b>4,617.00</b>	<b>4,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,617.00</b>	<b>4,617.00</b>
7300 Subcontracts	358,250.00	358,250.00	0.00	0.00	0.00	358,250.00	358,250.00
730001 Subcontracts 01	0.00	0.00	103,000.00	103,000.00	244,350.00	(347,350.00)	(347,350.00)
<b>*Total: Contractual</b>	<b>358,250.00</b>	<b>358,250.00</b>	<b>103,000.00</b>	<b>103,000.00</b>	<b>244,350.00</b>	<b>10,900.00</b>	<b>10,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>469,705.00</b>	<b>469,705.00</b>	<b>115,354.96</b>	<b>133,886.27</b>	<b>318,475.79</b>	<b>17,342.94</b>	<b>17,342.94</b>
760300 F&A Expenditures	41,511.00	41,511.00	9,712.28	14,530.41	0.00	26,980.59	26,980.59
<b>*Total: Indirect Costs</b>	<b>41,511.00</b>	<b>41,511.00</b>	<b>9,712.28</b>	<b>14,530.41</b>	<b>0.00</b>	<b>26,980.59</b>	<b>26,980.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,511.00</b>	<b>41,511.00</b>	<b>9,712.28</b>	<b>14,530.41</b>	<b>0.00</b>	<b>26,980.59</b>	<b>26,980.59</b>
<b>***Total Expenditures</b>	<b>511,216.00</b>	<b>511,216.00</b>	<b>125,067.24</b>	<b>148,416.68</b>	<b>318,475.79</b>	<b>44,323.53</b>	<b>44,323.53</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	125,067.24	148,416.68	0.00	(148,416.68)	(148,416.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>125,067.24</b>	<b>148,416.68</b>	<b>0.00</b>	<b>(148,416.68)</b>	<b>(148,416.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>125,067.24</b>	<b>148,416.68</b>	<b>0.00</b>	<b>(148,416.68)</b>	<b>(148,416.68)</b>



Grant: 13R314 - FY24 and FY25 NH GRANIT - GIS  
 Fund: 13R314 - FY24 and FY25 NH GRANIT - GIS

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	062823120	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC		
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,596.00	44,596.00	0.00	0.00	0.00	44,596.00	44,596.00
615F10 PAT	0.00	0.00	848.75	14,571.87	0.00	(14,571.87)	(14,571.87)
615NZ0 PAT Unallocated Budget (Bud Only)	62,464.00	62,464.00	0.00	0.00	0.00	62,464.00	62,464.00
<b>*Total: Personnel</b>	<b>107,060.00</b>	<b>107,060.00</b>	<b>848.75</b>	<b>14,571.87</b>	<b>0.00</b>	<b>92,488.13</b>	<b>92,488.13</b>
65YF10 Full Fringe Benefit Distr Expe	35,544.00	35,544.00	281.79	4,837.87	0.00	30,706.13	30,706.13
<b>*Total: Fringe Benefits</b>	<b>35,544.00</b>	<b>35,544.00</b>	<b>281.79</b>	<b>4,837.87</b>	<b>0.00</b>	<b>30,706.13</b>	<b>30,706.13</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711200 Research Supplies	12,225.00	12,225.00	0.00	0.00	0.00	12,225.00	12,225.00
<b>*Total: Supplies</b>	<b>12,225.00</b>	<b>12,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,225.00</b>	<b>12,225.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,329.00</b>	<b>155,329.00</b>	<b>1,130.54</b>	<b>19,409.74</b>	<b>0.00</b>	<b>135,919.26</b>	<b>135,919.26</b>
760300 F&A Expenditures	57,471.00	57,471.00	418.30	7,181.57	0.00	50,289.43	50,289.43
<b>*Total: Indirect Costs</b>	<b>57,471.00</b>	<b>57,471.00</b>	<b>418.30</b>	<b>7,181.57</b>	<b>0.00</b>	<b>50,289.43</b>	<b>50,289.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,471.00</b>	<b>57,471.00</b>	<b>418.30</b>	<b>7,181.57</b>	<b>0.00</b>	<b>50,289.43</b>	<b>50,289.43</b>
<b>***Total Expenditures</b>	<b>212,800.00</b>	<b>212,800.00</b>	<b>1,548.84</b>	<b>26,591.31</b>	<b>0.00</b>	<b>186,208.69</b>	<b>186,208.69</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,548.84	26,591.31	0.00	(26,591.31)	(26,591.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548.84</b>	<b>26,591.31</b>	<b>0.00</b>	<b>(26,591.31)</b>	<b>(26,591.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548.84</b>	<b>26,591.31</b>	<b>0.00</b>	<b>(26,591.31)</b>	<b>(26,591.31)</b>

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process  
 FMGR: Covell, Darrel F

Type: Other

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	08/27/2020	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>(223,982.68)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	1,691.40	0.00	1,691.40	0.00	(1,691.40)	0.00
710100	Out-of-State Travel	0.00	1,073.39	0.00	1,073.39	0.00	(1,073.39)	0.00
710400	Student or Non-Emp Travel	0.00	362.84	0.00	362.84	0.00	(362.84)	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>(3,127.63)</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>(2,889.69)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>
<b>Revenue</b>								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process Type: Other  
 FMGR: Covell, Darrel F

PI Name: Grady, James Edward  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
<b>***Total Revenue</b>	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

Grant: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process

Type:

Fund: 13RX03 - State Forestry Support - 2004

FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
<b>*Total: Personnel</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.69</b>	<b>0.00</b>	<b>1,122.31</b>	<b>1,122.31</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>Revenue</b>							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
<b>*Total: Sponsored Programs</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Revenue</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>

Grant: 13RX04 - State Forestry Support - 2005  
 Fund: 13RX04 - State Forestry Support - 2005

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/04 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
<b>*Total: Personnel</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,391.37</b>	<b>0.00</b>	<b>108.63</b>	<b>108.63</b>
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.56</b>	<b>0.00</b>	<b>(108.56)</b>	<b>(108.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Revenue</b>							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
<b>*Total: Sponsored Programs</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Revenue</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>

Grant: 13RX07 - FY 2007 State Forestry Support  
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/06 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>Revenue</b>							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
<b>*Total: Sponsored Programs</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Revenue</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>

Grant: 13S078 - Skywatch Mobile Surveillance  
 Fund: 13S078 - Skywatch Mobile Surveillance

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: O'Keefe, Ronald P

PI Name:	O'Keefe, Ronald P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of State	Effective Date:	11/15/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13S078	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	11/15/20 - 8/30/23	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,715.00	38,715.00	5,206.67	31,383.34	0.00	7,331.66	7,331.66
<b>*Total: Supplies</b>	<b>38,715.00</b>	<b>38,715.00</b>	<b>5,206.67</b>	<b>31,383.34</b>	<b>0.00</b>	<b>7,331.66</b>	<b>7,331.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,715.00</b>	<b>38,715.00</b>	<b>5,206.67</b>	<b>31,383.34</b>	<b>0.00</b>	<b>7,331.66</b>	<b>7,331.66</b>
<b>***Total Expenditures</b>	<b>38,715.00</b>	<b>38,715.00</b>	<b>5,206.67</b>	<b>31,383.34</b>	<b>0.00</b>	<b>7,331.66</b>	<b>7,331.66</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,206.67	31,383.34	0.00	(31,383.34)	(31,383.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,206.67</b>	<b>31,383.34</b>	<b>0.00</b>	<b>(31,383.34)</b>	<b>(31,383.34)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	11,587.00	0.00	(11,587.00)	(11,587.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,587.00</b>	<b>0.00</b>	<b>(11,587.00)</b>	<b>(11,587.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,206.67</b>	<b>42,970.34</b>	<b>0.00</b>	<b>(42,970.34)</b>	<b>(42,970.34)</b>



Grant: 13S087 - 2021 FFW Law Enforcement Terro  
 Fund: 13S087 - 2021 FFW Law Enforcement Terro

Status: Active Type: Grant  
 FMGR: Dean, Paul H

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S087 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 3/15/22 - 8/31/24

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	30,892.49	30,892.49	0.00	0.00	0.00	30,892.49	30,892.49
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	28,658.47	0.00	(28,658.47)	(28,658.47)
<b>*Total: Personnel</b>	<b>30,892.49</b>	<b>30,892.49</b>	<b>0.00</b>	<b>28,658.47</b>	<b>0.00</b>	<b>2,234.02</b>	<b>2,234.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,440.51	2,440.51	0.00	0.00	0.00	2,440.51	2,440.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,305.78	0.00	(2,305.78)	(2,305.78)
<b>*Total: Fringe Benefits</b>	<b>2,440.51</b>	<b>2,440.51</b>	<b>0.00</b>	<b>2,305.78</b>	<b>0.00</b>	<b>134.73</b>	<b>134.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,333.00</b>	<b>33,333.00</b>	<b>0.00</b>	<b>30,964.25</b>	<b>0.00</b>	<b>2,368.75</b>	<b>2,368.75</b>
<b>***Total Expenditures</b>	<b>33,333.00</b>	<b>33,333.00</b>	<b>0.00</b>	<b>30,964.25</b>	<b>0.00</b>	<b>2,368.75</b>	<b>2,368.75</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	30,964.25	0.00	(30,964.25)	(30,964.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,964.25</b>	<b>0.00</b>	<b>(30,964.25)</b>	<b>(30,964.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,964.25</b>	<b>0.00</b>	<b>(30,964.25)</b>	<b>(30,964.25)</b>

Grant: 13S088 - 2021 FFW Law Enforcement Terro  
 Fund: 13S088 - 2021 FFW Law Enforcement Terro

Status: Active Type: Grant  
 FMGR: Dean, Paul H

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S088 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 3/15/22 - 8/31/24

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	30,892.49	30,892.49	0.00	0.00	0.00	30,892.49	30,892.49
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,964.25	0.00	(30,964.25)	(30,964.25)
<b>*Total: Personnel</b>	<b>30,892.49</b>	<b>30,892.49</b>	<b>0.00</b>	<b>30,964.25</b>	<b>0.00</b>	<b>(71.76)</b>	<b>(71.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,440.51	2,440.51	0.00	0.00	0.00	2,440.51	2,440.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,486.62	0.00	(2,486.62)	(2,486.62)
<b>*Total: Fringe Benefits</b>	<b>2,440.51</b>	<b>2,440.51</b>	<b>0.00</b>	<b>2,486.62</b>	<b>0.00</b>	<b>(46.11)</b>	<b>(46.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,333.00</b>	<b>33,333.00</b>	<b>0.00</b>	<b>33,450.87</b>	<b>0.00</b>	<b>(117.87)</b>	<b>(117.87)</b>
<b>***Total Expenditures</b>	<b>33,333.00</b>	<b>33,333.00</b>	<b>0.00</b>	<b>33,450.87</b>	<b>0.00</b>	<b>(117.87)</b>	<b>(117.87)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	33,450.87	0.00	(33,450.87)	(33,450.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,450.87</b>	<b>0.00</b>	<b>(33,450.87)</b>	<b>(33,450.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,450.87</b>	<b>0.00</b>	<b>(33,450.87)</b>	<b>(33,450.87)</b>

Grant: 13S090 - Mobile Security Surveillance a  
 Fund: 13S090 - Mobile Security Surveillance a

Status: Active  
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P  
 Sponsor: NH Department of Safety  
 Sponsor ID: 122122123 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 9/30/22 - 8/31/25

**Fund Information**  
 Effective Date: 09/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	131,750.00	131,750.00	0.00	105,220.25	0.00	26,529.75	26,529.75
<b>*Total: Equipment</b>	<b>131,750.00</b>	<b>131,750.00</b>	<b>0.00</b>	<b>105,220.25</b>	<b>0.00</b>	<b>26,529.75</b>	<b>26,529.75</b>
711159 Supplies- Safety & Security	0.00	0.00	0.00	0.00	18,536.25	(18,536.25)	(18,536.25)
7112 Research Supplies	22,070.00	22,070.00	0.00	0.00	0.00	22,070.00	22,070.00
711200 Research Supplies	0.00	0.00	200.00	5,667.48	3,010.00	(8,677.48)	(8,677.48)
<b>*Total: Supplies</b>	<b>22,070.00</b>	<b>22,070.00</b>	<b>200.00</b>	<b>5,667.48</b>	<b>21,546.25</b>	<b>(5,143.73)</b>	<b>(5,143.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,820.00</b>	<b>153,820.00</b>	<b>200.00</b>	<b>110,887.73</b>	<b>21,546.25</b>	<b>21,386.02</b>	<b>21,386.02</b>
<b>***Total Expenditures</b>	<b>153,820.00</b>	<b>153,820.00</b>	<b>200.00</b>	<b>110,887.73</b>	<b>21,546.25</b>	<b>21,386.02</b>	<b>21,386.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	200.00	110,887.73	0.00	(110,887.73)	(110,887.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>110,887.73</b>	<b>0.00</b>	<b>(110,887.73)</b>	<b>(110,887.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>110,887.73</b>	<b>0.00</b>	<b>(110,887.73)</b>	<b>(110,887.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S090 - Mobile Security Surveillance a  
 Fund: 13S090 - Mobile Security Surveillance a

Status: Active  
 Type: Grant  
 FMGR: O'Keefe, Ronald P

PI Name: O'Keefe, Ronald P  
 Sponsor: NH Department of Safety  
 Sponsor ID: 122122123 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 9/30/22 - 8/31/25

**Fund Information**  
 Effective Date: 09/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UPPPOL - UNH Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	2,399.00	2,399.00	0.00	(2,399.00)	(2,399.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>2,399.00</b>	<b>2,399.00</b>	<b>0.00</b>	<b>(2,399.00)</b>	<b>(2,399.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,399.00</b>	<b>2,399.00</b>	<b>0.00</b>	<b>(2,399.00)</b>	<b>(2,399.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,399.00</b>	<b>2,399.00</b>	<b>0.00</b>	<b>(2,399.00)</b>	<b>(2,399.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,399.00	2,399.00	0.00	(2,399.00)	(2,399.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,399.00</b>	<b>2,399.00</b>	<b>0.00</b>	<b>(2,399.00)</b>	<b>(2,399.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,399.00</b>	<b>2,399.00</b>	<b>0.00</b>	<b>(2,399.00)</b>	<b>(2,399.00)</b>

Grant: 13S091 - ILO Program-Petrin  
 Fund: 13S091 - ILO Program-Petrin

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: EMW2022SS0036 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 10/6/22 - 8/30/25

**Fund Information**  
 Effective Date: 10/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	2,954.00	6,661.35	0.00	(6,661.35)	(6,661.35)
61SNZ0 Student Labor Unallocated(Bud Only)	37,003.00	37,003.00	0.00	0.00	0.00	37,003.00	37,003.00
<b>*Total: Personnel</b>	<b>37,003.00</b>	<b>37,003.00</b>	<b>2,954.00</b>	<b>6,661.35</b>	<b>0.00</b>	<b>30,341.65</b>	<b>30,341.65</b>
65YF10 Full Fringe Benefit Distr Expe	2,997.00	2,997.00	0.00	0.00	0.00	2,997.00	2,997.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	227.46	512.93	0.00	(512.93)	(512.93)
<b>*Total: Fringe Benefits</b>	<b>2,997.00</b>	<b>2,997.00</b>	<b>227.46</b>	<b>512.93</b>	<b>0.00</b>	<b>2,484.07</b>	<b>2,484.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>3,181.46</b>	<b>7,174.28</b>	<b>0.00</b>	<b>32,825.72</b>	<b>32,825.72</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>3,181.46</b>	<b>7,174.28</b>	<b>0.00</b>	<b>32,825.72</b>	<b>32,825.72</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,181.46	7,174.28	0.00	(7,174.28)	(7,174.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,181.46</b>	<b>7,174.28</b>	<b>0.00</b>	<b>(7,174.28)</b>	<b>(7,174.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,181.46</b>	<b>7,174.28</b>	<b>0.00</b>	<b>(7,174.28)</b>	<b>(7,174.28)</b>

Grant: 13S092 - ILO Program-Swett  
 Fund: 13S092 - ILO Program-Swett

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: EMW2022SS00036 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 10/6/22 - 8/31/25

**Fund Information**  
 Effective Date: 10/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	3,360.00	29,104.83	0.00	(29,104.83)	(29,104.83)
61SNZ0 Student Labor Unallocated(Bud Only)	37,003.00	37,003.00	0.00	0.00	0.00	37,003.00	37,003.00
<b>*Total: Personnel</b>	<b>37,003.00</b>	<b>37,003.00</b>	<b>3,360.00</b>	<b>29,104.83</b>	<b>0.00</b>	<b>7,898.17</b>	<b>7,898.17</b>
65YF10 Full Fringe Benefit Distr Expe	2,997.00	2,997.00	0.00	0.00	0.00	2,997.00	2,997.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	258.72	2,313.52	0.00	(2,313.52)	(2,313.52)
<b>*Total: Fringe Benefits</b>	<b>2,997.00</b>	<b>2,997.00</b>	<b>258.72</b>	<b>2,313.52</b>	<b>0.00</b>	<b>683.48</b>	<b>683.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>3,618.72</b>	<b>31,418.35</b>	<b>0.00</b>	<b>8,581.65</b>	<b>8,581.65</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>3,618.72</b>	<b>31,418.35</b>	<b>0.00</b>	<b>8,581.65</b>	<b>8,581.65</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,618.72	31,418.35	0.00	(31,418.35)	(31,418.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618.72</b>	<b>31,418.35</b>	<b>0.00</b>	<b>(31,418.35)</b>	<b>(31,418.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618.72</b>	<b>31,418.35</b>	<b>0.00</b>	<b>(31,418.35)</b>	<b>(31,418.35)</b>

Grant: 13S093 - NH Seat Belt Observation Surve  
 Fund: 13S093 - NH Seat Belt Observation Surve

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Safety	Effective Date:	04/28/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	050323134	CFDA #:	20.616	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/23 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Sefa Classification	OHISAFE			

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,042.00	7,042.00	0.00	0.00	0.00	7,042.00	7,042.00
615F10 PAT	0.00	0.00	(990.35)	11,565.65	0.00	(11,565.65)	(11,565.65)
615NZ0 PAT Unallocated Budget (Bud Only)	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	301.26	0.00	(301.26)	(301.26)
617F10 Operating Staff	0.00	0.00	0.00	5,473.37	0.00	(5,473.37)	(5,473.37)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,793.00	0.00	(1,793.00)	(1,793.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	908.71	0.00	(908.71)	(908.71)
61SNSH Student Labor	0.00	0.00	0.00	9,760.00	0.00	(9,760.00)	(9,760.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
<b>*Total: Personnel</b>	<b>29,182.00</b>	<b>29,182.00</b>	<b>(990.35)</b>	<b>29,801.99</b>	<b>0.00</b>	<b>(619.99)</b>	<b>(619.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.03	0.00	(24.03)	(24.03)
65YF10 Full Fringe Benefit Distr Expe	6,769.00	6,769.00	(328.85)	5,811.79	0.00	957.21	957.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.24	0.00	(145.24)	(145.24)
<b>*Total: Fringe Benefits</b>	<b>6,769.00</b>	<b>6,769.00</b>	<b>(328.85)</b>	<b>5,981.06</b>	<b>0.00</b>	<b>787.94</b>	<b>787.94</b>
710 Travel	3,251.00	3,251.00	0.00	0.00	0.00	3,251.00	3,251.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,458.97	0.00	(3,458.97)	(3,458.97)
<b>*Total: Travel</b>	<b>3,251.00</b>	<b>3,251.00</b>	<b>0.00</b>	<b>3,458.97</b>	<b>0.00</b>	<b>(207.97)</b>	<b>(207.97)</b>
711200 Research Supplies	40.00	40.00	0.00	0.00	0.00	40.00	40.00
<b>*Total: Supplies</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,242.00</b>	<b>39,242.00</b>	<b>(1,319.20)</b>	<b>39,242.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
760300 F&A Expenditures	10,203.00	10,203.00	(342.99)	10,202.92	0.00	0.08	0.08
<b>*Total: Indirect Costs</b>	<b>10,203.00</b>	<b>10,203.00</b>	<b>(342.99)</b>	<b>10,202.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,203.00</b>	<b>10,203.00</b>	<b>(342.99)</b>	<b>10,202.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>49,445.00</b>	<b>49,445.00</b>	<b>(1,662.19)</b>	<b>49,444.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S093 - NH Seat Belt Observation Surve  
 Fund: 13S093 - NH Seat Belt Observation Surve

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E  
 Sponsor: NH Department of Safety  
 Sponsor ID: 050323134 CFDA #: 20.616  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 5/1/23 - 9/30/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/28/2023	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URESOF	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	DOC
Rev Account: 530100	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OHIGHWAY
		Sefa Classification	OHISAFE

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(1,662.19)	49,444.94	0.00	(49,444.94)	(49,444.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,662.19)</b>	<b>49,444.94</b>	<b>0.00</b>	<b>(49,444.94)</b>	<b>(49,444.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,662.19)</b>	<b>49,444.94</b>	<b>0.00</b>	<b>(49,444.94)</b>	<b>(49,444.94)</b>



Grant: 13S094 - NH Seat Belt Attitude Survey  
 Fund: 13S094 - NH Seat Belt Survey

Status: Closing - BSC/Dept Review  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E  
 Sponsor: NH Department of Safety  
 Sponsor ID: 051723103 CFDA #: 20.000  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 7/1/23 - 9/30/23

**Fund Information**  
 Effective Date: 07/19/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHISAFE

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
615F10 PAT	0.00	0.00	17.76	486.16	0.00	(486.16)	(486.16)
615NZ0 PAT Unallocated Budget (Bud Only)	360.00	360.00	0.00	0.00	0.00	360.00	360.00
<b>*Total: Personnel</b>	<b>460.00</b>	<b>460.00</b>	<b>17.76</b>	<b>486.16</b>	<b>0.00</b>	<b>(26.16)</b>	<b>(26.16)</b>
65YF10 Full Fringe Benefit Distr Expe	164.00	164.00	5.87	161.38	0.00	2.62	2.62
<b>*Total: Fringe Benefits</b>	<b>164.00</b>	<b>164.00</b>	<b>5.87</b>	<b>161.38</b>	<b>0.00</b>	<b>2.62</b>	<b>2.62</b>
711200 Research Supplies	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,050.00	0.00	(5,050.00)	(5,050.00)
<b>*Total: Supplies</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,674.00</b>	<b>5,674.00</b>	<b>23.63</b>	<b>5,697.54</b>	<b>0.00</b>	<b>(23.54)</b>	<b>(23.54)</b>
760300 F&A Expenditures	3,031.00	3,031.00	12.64	3,007.42	0.00	23.58	23.58
<b>*Total: Indirect Costs</b>	<b>3,031.00</b>	<b>3,031.00</b>	<b>12.64</b>	<b>3,007.42</b>	<b>0.00</b>	<b>23.58</b>	<b>23.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,031.00</b>	<b>3,031.00</b>	<b>12.64</b>	<b>3,007.42</b>	<b>0.00</b>	<b>23.58</b>	<b>23.58</b>
<b>***Total Expenditures</b>	<b>8,705.00</b>	<b>8,705.00</b>	<b>36.27</b>	<b>8,704.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	36.27	8,628.76	0.00	(8,628.76)	(8,628.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36.27</b>	<b>8,628.76</b>	<b>0.00</b>	<b>(8,628.76)</b>	<b>(8,628.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36.27</b>	<b>8,628.76</b>	<b>0.00</b>	<b>(8,628.76)</b>	<b>(8,628.76)</b>

Grant: 13S095 - Community Outreach and Betterm  
 Fund: 13S095 - Community Outreach and Betterm

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 24-238 CFDA #: 20.600  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 10/1/23 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHISAFE

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,553.00	2,553.00	0.00	0.00	0.00	2,553.00	2,553.00
<b>*Total: Personnel</b>	<b>2,553.00</b>	<b>2,553.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,553.00</b>	<b>2,553.00</b>
65YF10 Full Fringe Benefit Distr Expe	847.00	847.00	0.00	0.00	0.00	847.00	847.00
<b>*Total: Fringe Benefits</b>	<b>847.00</b>	<b>847.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>847.00</b>	<b>847.00</b>
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
760300 F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
<b>*Total: Indirect Costs</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S095 - Community Outreach and Betterm  
 Fund: 15CE76 - Community Outreach and Betterm - CS

Status: Active  
 FMGR: Dean, Paul H  
 Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 24-238 CFDA #: 20.600  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 10/1/23 - 9/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON20 37.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 37	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHISAFE

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: Equipment</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>

Grant: 13S096 - FFY 24 Highway Safety Patrol E  
 Fund: 13S096 - FFY 24 Highway Safety Patrol E

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 24-238 CFDA #: 20.600  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 10/1/23 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OHISAFE

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
<b>*Total: Personnel</b>	<b>3,389.00</b>	<b>3,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,389.00</b>	<b>3,389.00</b>
65YF10 Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	261.00	261.00
<b>*Total: Fringe Benefits</b>	<b>261.00</b>	<b>261.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261.00</b>	<b>261.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
760300 F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
<b>*Total: Indirect Costs</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S096 - FFY 24 Highway Safety Patrol E  
 Fund: 15CE77 - FFY 24 Highway Safety Patrol E - CS

Status: Active  
 Type: Grant  
 FMGR: Dean, Paul H

PI Name:	Dean, Paul H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Safety	Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	24-238	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UPPDPT	Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OHISAFE

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: Equipment</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>

Grant: 13T093 - SADES RSMS  
 Fund: 13T093 - SADES RSMS

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	04/15/2022	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Covid-19	NO
FRAGRNT Start/End Date:	2/25/19 - 9/30/23	Expend End Date:		Equipment Vesting	SPONSOR
		Rev Account:	530100	Idc Waiver	NO
		IDC Basis Code:	MTDCN	Sefa Classification	OHIGHWAY
		IDC Rate Code:	IDC35	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,988.50	0.00	(1,988.50)	(1,988.50)
613NZ0 Grad Unallocated Budget (Bud Only)	6,101.00	6,101.00	0.00	0.00	0.00	6,101.00	6,101.00
615F10 PAT	0.00	0.00	0.00	16,220.62	0.00	(16,220.62)	(16,220.62)
615NZ0 PAT Unallocated Budget (Bud Only)	19,498.00	19,498.00	0.00	0.00	0.00	19,498.00	19,498.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
<b>*Total: Personnel</b>	<b>30,849.00</b>	<b>30,849.00</b>	<b>0.00</b>	<b>18,389.12</b>	<b>0.00</b>	<b>12,459.88</b>	<b>12,459.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
65YF10 Full Fringe Benefit Distr Expe	9,171.00	9,171.00	0.00	7,061.91	0.00	2,109.09	2,109.09
<b>*Total: Fringe Benefits</b>	<b>9,171.00</b>	<b>9,171.00</b>	<b>0.00</b>	<b>7,224.66</b>	<b>0.00</b>	<b>1,946.34</b>	<b>1,946.34</b>
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	147.90	0.00	(147.90)	(147.90)
<b>*Total: Travel</b>	<b>650.00</b>	<b>650.00</b>	<b>0.00</b>	<b>147.90</b>	<b>0.00</b>	<b>502.10</b>	<b>502.10</b>
7112 Research Supplies	1,757.00	1,757.00	0.00	0.00	0.00	1,757.00	1,757.00
717000 Consulting-General	6,650.00	6,650.00	0.00	0.00	0.00	6,650.00	6,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,660.00	0.00	(1,660.00)	(1,660.00)
<b>*Total: Supplies</b>	<b>8,407.00</b>	<b>8,407.00</b>	<b>0.00</b>	<b>1,660.00</b>	<b>0.00</b>	<b>6,747.00</b>	<b>6,747.00</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,077.00</b>	<b>49,077.00</b>	<b>0.00</b>	<b>27,421.68</b>	<b>0.00</b>	<b>21,655.32</b>	<b>21,655.32</b>
760300 F&A Expenditures	17,177.00	17,177.00	0.00	9,597.65	0.00	7,579.35	7,579.35
<b>*Total: Indirect Costs</b>	<b>17,177.00</b>	<b>17,177.00</b>	<b>0.00</b>	<b>9,597.65</b>	<b>0.00</b>	<b>7,579.35</b>	<b>7,579.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,177.00</b>	<b>17,177.00</b>	<b>0.00</b>	<b>9,597.65</b>	<b>0.00</b>	<b>7,579.35</b>	<b>7,579.35</b>
<b>***Total Expenditures</b>	<b>66,254.00</b>	<b>66,254.00</b>	<b>0.00</b>	<b>37,019.33</b>	<b>0.00</b>	<b>29,234.67</b>	<b>29,234.67</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T093 - SADES RSMS  
 Fund: 13T093 - SADES RSMS

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110		
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	2/25/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR		Idc Waiver	NO
						Sefa Classification	OHIGHWAY		Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	37,019.33	0.00	(37,019.33)	(37,019.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,019.33</b>	<b>0.00</b>	<b>(37,019.33)</b>	<b>(37,019.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,019.33</b>	<b>0.00</b>	<b>(37,019.33)</b>	<b>(37,019.33)</b>





Grant: 13T106 - SADES Guardrail  
 Fund: 13T106 - SADES Guardrail

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/13/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OHIGHWAY	

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,246.79	0.00	(18,246.79)	(18,246.79)
615NZ0 PAT Unallocated Budget (Bud Only)	16,340.00	16,340.00	0.00	0.00	0.00	16,340.00	16,340.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
<b>*Total: Personnel</b>	<b>18,230.00</b>	<b>18,230.00</b>	<b>0.00</b>	<b>18,246.79</b>	<b>0.00</b>	<b>(16.79)</b>	<b>(16.79)</b>
65YF10 Full Fringe Benefit Distr Expe	7,503.00	7,503.00	0.00	7,877.33	0.00	(374.33)	(374.33)
<b>*Total: Fringe Benefits</b>	<b>7,503.00</b>	<b>7,503.00</b>	<b>0.00</b>	<b>7,877.33</b>	<b>0.00</b>	<b>(374.33)</b>	<b>(374.33)</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>43.50</b>	<b>0.00</b>	<b>206.50</b>	<b>206.50</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,233.00</b>	<b>26,233.00</b>	<b>0.00</b>	<b>26,167.62</b>	<b>0.00</b>	<b>65.38</b>	<b>65.38</b>
760300 F&A Expenditures	9,182.00	9,182.00	0.00	9,158.69	0.00	23.31	23.31
<b>*Total: Indirect Costs</b>	<b>9,182.00</b>	<b>9,182.00</b>	<b>0.00</b>	<b>9,158.69</b>	<b>0.00</b>	<b>23.31</b>	<b>23.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,182.00</b>	<b>9,182.00</b>	<b>0.00</b>	<b>9,158.69</b>	<b>0.00</b>	<b>23.31</b>	<b>23.31</b>
<b>***Total Expenditures</b>	<b>35,415.00</b>	<b>35,415.00</b>	<b>0.00</b>	<b>35,326.31</b>	<b>0.00</b>	<b>88.69</b>	<b>88.69</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	35,326.31	0.00	(35,326.31)	(35,326.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,326.31</b>	<b>0.00</b>	<b>(35,326.31)</b>	<b>(35,326.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,326.31</b>	<b>0.00</b>	<b>(35,326.31)</b>	<b>(35,326.31)</b>

Grant: 13T111 - SADES Training  
 Fund: 13T111 - SADES Training

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	04/01/2020	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		Budget Controls	A110
CFDA #:	20.205	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 9/30/23	Indirect %:	35.00%	Sefa Classification	OHIGHWAY
		Fund Type Level 2	P1	Sefa Classification	OHISAFE

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,073.20	14,177.74	0.00	(14,177.74)	(14,177.74)
615NZ0 PAT Unallocated Budget (Bud Only)	14,679.00	14,679.00	0.00	0.00	0.00	14,679.00	14,679.00
<b>*Total: Personnel</b>	<b>14,679.00</b>	<b>14,679.00</b>	<b>2,073.20</b>	<b>14,177.74</b>	<b>0.00</b>	<b>501.26</b>	<b>501.26</b>
65YF10 Full Fringe Benefit Distr Expe	6,606.00	6,606.00	688.30	5,906.88	0.00	699.12	699.12
<b>*Total: Fringe Benefits</b>	<b>6,606.00</b>	<b>6,606.00</b>	<b>688.30</b>	<b>5,906.88</b>	<b>0.00</b>	<b>699.12</b>	<b>699.12</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,785.00</b>	<b>23,785.00</b>	<b>2,761.50</b>	<b>20,084.62</b>	<b>0.00</b>	<b>3,700.38</b>	<b>3,700.38</b>
760300 F&A Expenditures	8,325.00	8,325.00	966.52	7,029.62	0.00	1,295.38	1,295.38
<b>*Total: Indirect Costs</b>	<b>8,325.00</b>	<b>8,325.00</b>	<b>966.52</b>	<b>7,029.62</b>	<b>0.00</b>	<b>1,295.38</b>	<b>1,295.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,325.00</b>	<b>8,325.00</b>	<b>966.52</b>	<b>7,029.62</b>	<b>0.00</b>	<b>1,295.38</b>	<b>1,295.38</b>
<b>***Total Expenditures</b>	<b>32,110.00</b>	<b>32,110.00</b>	<b>3,728.02</b>	<b>27,114.24</b>	<b>0.00</b>	<b>4,995.76</b>	<b>4,995.76</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,728.02	27,114.24	0.00	(27,114.24)	(27,114.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,728.02</b>	<b>27,114.24</b>	<b>0.00</b>	<b>(27,114.24)</b>	<b>(27,114.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,728.02</b>	<b>27,114.24</b>	<b>0.00</b>	<b>(27,114.24)</b>	<b>(27,114.24)</b>

Grant: 13T119 - Use of drilling parameters for  
 Fund: 13T119 - Use of drilling parameters for

Status: Active  
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05052126	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/5/21 - 9/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Sefa Classification	OHIGHWAY
						Sefa Classification	OHISAFE

**Org: UDCEJB - PI Jean Benoit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,000.64	0.00	(20,000.64)	(20,000.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,043.01	0.00	(12,043.01)	(12,043.01)
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	15,662.46	7,305.22	(22,967.68)	(22,967.68)
613NZ0 Grad Unallocated Budget (Bud Only)	41,718.00	41,718.00	0.00	0.00	0.00	41,718.00	41,718.00
<b>*Total: Personnel</b>	<b>61,878.00</b>	<b>61,878.00</b>	<b>2,519.04</b>	<b>47,706.11</b>	<b>7,305.22</b>	<b>6,866.67</b>	<b>6,866.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,555.89	0.00	(2,555.89)	(2,555.89)
65YF10 Full Fringe Benefit Distr Expe	3,156.00	3,156.00	0.00	0.00	0.00	3,156.00	3,156.00
<b>*Total: Fringe Benefits</b>	<b>3,156.00</b>	<b>3,156.00</b>	<b>0.00</b>	<b>2,555.89</b>	<b>0.00</b>	<b>600.11</b>	<b>600.11</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	540.51	0.00	(540.51)	(540.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	616.88	0.00	(616.88)	(616.88)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,157.39</b>	<b>0.00</b>	<b>3,342.61</b>	<b>3,342.61</b>
740000 Cap Equipment	67,000.00	0.00	0.00	0.00	6,825.00	60,175.00	(6,825.00)
<b>*Total: Equipment</b>	<b>67,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,825.00</b>	<b>60,175.00</b>	<b>(6,825.00)</b>
711136 Supplies-Tools	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	67,000.00	0.00	1,733.69	19.08	(1,752.77)	65,247.23
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	278.76	0.00	(278.76)	(278.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>7,802.15</b>	<b>19.08</b>	<b>178.77</b>	<b>67,178.77</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	18,636.00	18,636.00	0.00	0.00	0.00	18,636.00	18,636.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,593.00	0.00	(9,593.00)	(9,593.00)
<b>*Total: Tuition</b>	<b>18,636.00</b>	<b>18,636.00</b>	<b>0.00</b>	<b>14,153.00</b>	<b>0.00</b>	<b>4,483.00</b>	<b>4,483.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,170.00</b>	<b>163,170.00</b>	<b>2,519.04</b>	<b>73,374.54</b>	<b>14,149.30</b>	<b>75,646.16</b>	<b>75,646.16</b>

Grant: 13T119 - Use of drilling parameters for  
 Fund: 13T119 - Use of drilling parameters for

Status: Active  
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 05052126 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/5/21 - 9/30/24

**Fund Information**  
 Effective Date: 05/05/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OHIGHWAY  
 Sefa Classification OHISAFE

**Org: UDCEJB - PI Jean Benoit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	50,587.00	50,587.00	881.66	20,727.55	0.00	29,859.45	29,859.45
<b>*Total: Indirect Costs</b>	<b>50,587.00</b>	<b>50,587.00</b>	<b>881.66</b>	<b>20,727.55</b>	<b>0.00</b>	<b>29,859.45</b>	<b>29,859.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,587.00</b>	<b>50,587.00</b>	<b>881.66</b>	<b>20,727.55</b>	<b>0.00</b>	<b>29,859.45</b>	<b>29,859.45</b>
<b>***Total Expenditures</b>	<b>213,757.00</b>	<b>213,757.00</b>	<b>3,400.70</b>	<b>94,102.09</b>	<b>14,149.30</b>	<b>105,505.61</b>	<b>105,505.61</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,400.70	94,102.09	0.00	(94,102.09)	(94,102.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.70</b>	<b>94,102.09</b>	<b>0.00</b>	<b>(94,102.09)</b>	<b>(94,102.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.70</b>	<b>94,102.09</b>	<b>0.00</b>	<b>(94,102.09)</b>	<b>(94,102.09)</b>

Grant: 13T120 - WQ Test Site & Public Outreach  
 Fund: 13T120 - WQ Test Site & Public Outreach

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05052127	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/5/21 - 1/31/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OHIGHWAY

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,528.30	0.00	(10,528.30)	(10,528.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,745.00	16,745.00	0.00	0.00	0.00	16,745.00	16,745.00
615F10 PAT	0.00	0.00	0.00	2,111.41	0.00	(2,111.41)	(2,111.41)
615NZ0 PAT Unallocated Budget (Bud Only)	14,285.00	14,285.00	0.00	0.00	0.00	14,285.00	14,285.00
617F10 Operating Staff	0.00	0.00	0.00	9,454.88	0.00	(9,454.88)	(9,454.88)
61SNSH Student Labor	0.00	0.00	0.00	3,727.76	0.00	(3,727.76)	(3,727.76)
<b>*Total: Personnel</b>	<b>31,030.00</b>	<b>31,030.00</b>	<b>0.00</b>	<b>25,822.35</b>	<b>0.00</b>	<b>5,207.65</b>	<b>5,207.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	834.95	0.00	(834.95)	(834.95)
65YF10 Full Fringe Benefit Distr Expe	12,830.00	12,830.00	0.00	4,315.50	0.00	8,514.50	8,514.50
<b>*Total: Fringe Benefits</b>	<b>12,830.00</b>	<b>12,830.00</b>	<b>0.00</b>	<b>5,150.45</b>	<b>0.00</b>	<b>7,679.55</b>	<b>7,679.55</b>
710 Travel	3,623.00	3,623.00	0.00	0.00	0.00	3,623.00	3,623.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,411.68	0.00	(3,411.68)	(3,411.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	173.16	0.00	(173.16)	(173.16)
<b>*Total: Travel</b>	<b>3,623.00</b>	<b>3,623.00</b>	<b>0.00</b>	<b>3,584.84</b>	<b>0.00</b>	<b>38.16</b>	<b>38.16</b>
7112 Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200 Research Supplies	0.00	0.00	0.00	519.98	0.00	(519.98)	(519.98)
717200 Other Professional Services-General	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
<b>*Total: Supplies</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>7,464.98</b>	<b>0.00</b>	<b>10,135.02</b>	<b>10,135.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,083.00</b>	<b>65,083.00</b>	<b>0.00</b>	<b>42,022.62</b>	<b>0.00</b>	<b>23,060.38</b>	<b>23,060.38</b>
760300 F&A Expenditures	22,779.00	22,779.00	0.00	14,707.91	0.00	8,071.09	8,071.09
<b>*Total: Indirect Costs</b>	<b>22,779.00</b>	<b>22,779.00</b>	<b>0.00</b>	<b>14,707.91</b>	<b>0.00</b>	<b>8,071.09</b>	<b>8,071.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,779.00</b>	<b>22,779.00</b>	<b>0.00</b>	<b>14,707.91</b>	<b>0.00</b>	<b>8,071.09</b>	<b>8,071.09</b>
<b>***Total Expenditures</b>	<b>87,862.00</b>	<b>87,862.00</b>	<b>0.00</b>	<b>56,730.53</b>	<b>0.00</b>	<b>31,131.47</b>	<b>31,131.47</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	56,730.53	0.00	(56,730.53)	(56,730.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,730.53</b>	<b>0.00</b>	<b>(56,730.53)</b>	<b>(56,730.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T120 - WQ Test Site & Public Outreach  
 Fund: 13T120 - WQ Test Site & Public Outreach

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 05052127 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/5/21 - 1/31/24

**Fund Information**  
 Effective Date: 05/05/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHIGHWAY

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	56,730.53	0.00	(56,730.53)	(56,730.53)

Grant: 13T121 - New Hampshire 2021 Orthi Colle  
 Fund: 13T121 - New Hampshire 2021 Orthi Colle

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04072119	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC
Resp Org:	UZESRC	CFDA #:	20.205	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/7/21 - 3/31/24	Rev Account:	530100	IDC Dist From Code:	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OHIGHWAY
						Sefa Classification	OHISAFE

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,831.78	3,868.46	0.00	(3,868.46)	(3,868.46)
615NZ0 PAT Unallocated Budget (Bud Only)	37,804.00	37,804.00	0.00	0.00	0.00	37,804.00	37,804.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
<b>*Total: Personnel</b>	<b>37,804.00</b>	<b>37,804.00</b>	<b>1,831.78</b>	<b>4,314.71</b>	<b>0.00</b>	<b>33,489.29</b>	<b>33,489.29</b>
65YF10 Full Fringe Benefit Distr Expe	16,557.00	16,557.00	608.15	1,332.01	0.00	15,224.99	15,224.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>16,557.00</b>	<b>16,557.00</b>	<b>608.15</b>	<b>1,332.01</b>	<b>0.00</b>	<b>15,224.99</b>	<b>15,224.99</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,361.00</b>	<b>56,361.00</b>	<b>2,439.93</b>	<b>5,646.72</b>	<b>0.00</b>	<b>50,714.28</b>	<b>50,714.28</b>
760300 F&A Expenditures	19,839.00	19,839.00	858.86	1,987.67	0.00	17,851.33	17,851.33
<b>*Total: Indirect Costs</b>	<b>19,839.00</b>	<b>19,839.00</b>	<b>858.86</b>	<b>1,987.67</b>	<b>0.00</b>	<b>17,851.33</b>	<b>17,851.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,839.00</b>	<b>19,839.00</b>	<b>858.86</b>	<b>1,987.67</b>	<b>0.00</b>	<b>17,851.33</b>	<b>17,851.33</b>
<b>***Total Expenditures</b>	<b>76,200.00</b>	<b>76,200.00</b>	<b>3,298.79</b>	<b>7,634.39</b>	<b>0.00</b>	<b>68,565.61</b>	<b>68,565.61</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,298.79	7,634.39	0.00	(7,634.39)	(7,634.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,298.79</b>	<b>7,634.39</b>	<b>0.00</b>	<b>(7,634.39)</b>	<b>(7,634.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,298.79</b>	<b>7,634.39</b>	<b>0.00</b>	<b>(7,634.39)</b>	<b>(7,634.39)</b>





Grant: 13T122 - LTAP Workshops  
 Fund: 13T122 - LTAP Workshops

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	10132144E	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Sefa Classification	OHISAFE			

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,480.00	7,480.00	0.00	0.00	0.00	7,480.00	7,480.00
615F10 PAT	0.00	0.00	1,826.92	75,803.06	0.00	(75,803.06)	(75,803.06)
615NZ0 PAT Unallocated Budget (Bud Only)	109,887.00	109,887.00	0.00	0.00	0.00	109,887.00	109,887.00
617F10 Operating Staff	0.00	0.00	959.53	25,903.85	0.00	(25,903.85)	(25,903.85)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,558.00	48,558.00	0.00	0.00	0.00	48,558.00	48,558.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
61CPHX Part Time Hourly	0.00	0.00	396.09	47,160.96	0.00	(47,160.96)	(47,160.96)
61SNSH Student Labor	0.00	0.00	315.24	25,920.52	0.00	(25,920.52)	(25,920.52)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>165,925.00</b>	<b>165,925.00</b>	<b>3,497.78</b>	<b>178,791.08</b>	<b>0.00</b>	<b>(12,866.08)</b>	<b>(12,866.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	321.17	0.00	(321.17)	(321.17)
65YF10 Full Fringe Benefit Distr Expe	48,058.00	48,058.00	925.10	36,506.06	0.00	11,551.94	11,551.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	30.50	3,754.54	0.00	(3,754.54)	(3,754.54)
<b>*Total: Fringe Benefits</b>	<b>48,058.00</b>	<b>48,058.00</b>	<b>955.60</b>	<b>40,581.77</b>	<b>0.00</b>	<b>7,476.23</b>	<b>7,476.23</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D00 Domestic Travel NH	0.00	0.00	780.77	11,503.35	0.00	(11,503.35)	(11,503.35)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	202.80	0.00	(202.80)	(202.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	422.32	0.00	(422.32)	(422.32)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>780.77</b>	<b>12,128.47</b>	<b>0.00</b>	<b>(2,128.47)</b>	<b>(2,128.47)</b>
711100 Supplies-General	0.00	0.00	0.00	2,393.67	0.00	(2,393.67)	(2,393.67)
711101 Supplies - Admin & Office	0.00	0.00	0.00	0.00	221.11	(221.11)	(221.11)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	329.49	0.00	(329.49)	(329.49)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	959.91	640.00	(1,599.91)	(1,599.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	98.59	0.00	(98.59)	(98.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	239.09	0.00	(239.09)	(239.09)

Grant: 13T122 - LTAP Workshops  
 Fund: 13T122 - LTAP Workshops

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	10132144E	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Sefa Classification	OHISAFE			

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	11,200.00	11,200.00	0.00	16,175.17	1,187.17	(6,162.34)	(6,162.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,638.00	0.00	(5,638.00)	(5,638.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	520.22	0.00	(520.22)	(520.22)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,517.94	0.00	(2,517.94)	(2,517.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,524.80	0.00	(1,524.80)	(1,524.80)
<b>*Total: Supplies</b>	<b>34,200.00</b>	<b>34,200.00</b>	<b>0.00</b>	<b>32,352.88</b>	<b>2,048.28</b>	<b>(201.16)</b>	<b>(201.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>258,183.00</b>	<b>258,183.00</b>	<b>5,234.15</b>	<b>263,854.20</b>	<b>2,048.28</b>	<b>(7,719.48)</b>	<b>(7,719.48)</b>
760300 F&A Expenditures	90,363.00	90,363.00	1,831.93	92,348.85	0.00	(1,985.85)	(1,985.85)
<b>*Total: Indirect Costs</b>	<b>90,363.00</b>	<b>90,363.00</b>	<b>1,831.93</b>	<b>92,348.85</b>	<b>0.00</b>	<b>(1,985.85)</b>	<b>(1,985.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,363.00</b>	<b>90,363.00</b>	<b>1,831.93</b>	<b>92,348.85</b>	<b>0.00</b>	<b>(1,985.85)</b>	<b>(1,985.85)</b>
<b>***Total Expenditures</b>	<b>348,546.00</b>	<b>348,546.00</b>	<b>7,066.08</b>	<b>356,203.05</b>	<b>2,048.28</b>	<b>(9,705.33)</b>	<b>(9,705.33)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,066.08	356,203.05	0.00	(356,203.05)	(356,203.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,066.08</b>	<b>356,203.05</b>	<b>0.00</b>	<b>(356,203.05)</b>	<b>(356,203.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,066.08</b>	<b>356,203.05</b>	<b>0.00</b>	<b>(356,203.05)</b>	<b>(356,203.05)</b>



Grant: 13T122 - LTAP Workshops  
 Fund: 13T123 - LTAP Outreach Services

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	Approved For Preaward	NO
Sponsor ID:	10132144E	Term Date:		Budget Controls	A110
CFDA #:	20.205	Expend End Date:		Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/13/21 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Sefa Classification	OHISAFE

**Org: UDCE00 - Civil and Environmental Engineering**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711172 Program Supplies	0.00	0.00	0.00	(0.70)	0.00	0.70	0.70
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.70)</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.70)</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.24)</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.24)</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.94)</b>	<b>0.00</b>	<b>0.94</b>	<b>0.94</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(0.94)	0.00	0.94	0.94
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.94)</b>	<b>0.00</b>	<b>0.94</b>	<b>0.94</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.94)</b>	<b>0.00</b>	<b>0.94</b>	<b>0.94</b>

Grant: 13T122 - LTAP Workshops  
 Fund: 13T123 - LTAP Outreach Services

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110		
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Expend End Date:		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO		
						Sefa Classification	OHIGHWAY		
						Sefa Classification	OHISAFE		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,480.00	7,480.00	0.00	0.00	0.00	7,480.00	7,480.00
615F10 PAT	0.00	0.00	1,826.93	91,514.76	0.00	(91,514.76)	(91,514.76)
615NZ0 PAT Unallocated Budget (Bud Only)	125,428.00	125,428.00	0.00	0.00	0.00	125,428.00	125,428.00
617F10 Operating Staff	0.00	0.00	960.47	25,917.58	0.00	(25,917.58)	(25,917.58)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,558.00	48,558.00	0.00	0.00	0.00	48,558.00	48,558.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
61CPHX Part Time Hourly	0.00	0.00	2,844.35	22,050.05	0.00	(22,050.05)	(22,050.05)
61SNSH Student Labor	0.00	0.00	165.76	13,008.48	0.00	(13,008.48)	(13,008.48)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>181,466.00</b>	<b>181,466.00</b>	<b>5,797.51</b>	<b>156,491.59</b>	<b>0.00</b>	<b>24,974.41</b>	<b>24,974.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
65YF10 Full Fringe Benefit Distr Expe	47,961.00	47,961.00	925.42	41,884.75	0.00	6,076.25	6,076.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	219.02	1,741.05	0.00	(1,741.05)	(1,741.05)
<b>*Total: Fringe Benefits</b>	<b>47,961.00</b>	<b>47,961.00</b>	<b>1,144.44</b>	<b>43,946.80</b>	<b>0.00</b>	<b>4,014.20</b>	<b>4,014.20</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D00 Domestic Travel NH	0.00	0.00	1,165.85	2,321.08	0.00	(2,321.08)	(2,321.08)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	741.11	0.00	(741.11)	(741.11)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	159.15	0.00	(159.15)	(159.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,317.51	0.00	(2,317.51)	(2,317.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,236.76	0.00	(1,236.76)	(1,236.76)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,140.96	0.00	(2,140.96)	(2,140.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	25.99	0.00	(25.99)	(25.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	829.10	0.00	(829.10)	(829.10)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,165.85</b>	<b>9,771.66</b>	<b>0.00</b>	<b>(4,771.66)</b>	<b>(4,771.66)</b>
711100 Supplies-General	0.00	0.00	1,349.82	3,169.37	670.20	(3,839.57)	(3,839.57)
711101 Supplies - Admin & Office	0.00	0.00	0.00	1,308.89	0.00	(1,308.89)	(1,308.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	264.99	383.11	0.00	(383.11)	(383.11)

Grant: 13T122 - LTAP Workshops  
 Fund: 13T123 - LTAP Outreach Services

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Sefa Classification	OHISAFE

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711158 Supplies-Trade Shows	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
711172 Program Supplies	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,001.30	4,531.48	(5,532.78)	(5,532.78)
718006 Telecom-Cellular Phones	0.00	0.00	99.30	149.40	0.00	(149.40)	(149.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2,356.83	0.00	(2,356.83)	(2,356.83)
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>2,239.11</b>	<b>14,248.90</b>	<b>5,201.68</b>	<b>(12,450.58)</b>	<b>(12,450.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>241,427.00</b>	<b>241,427.00</b>	<b>10,346.91</b>	<b>224,458.95</b>	<b>5,201.68</b>	<b>11,766.37</b>	<b>11,766.37</b>
760300 F&A Expenditures	84,499.00	84,499.00	3,621.41	78,560.70	0.00	5,938.30	5,938.30
<b>*Total: Indirect Costs</b>	<b>84,499.00</b>	<b>84,499.00</b>	<b>3,621.41</b>	<b>78,560.70</b>	<b>0.00</b>	<b>5,938.30</b>	<b>5,938.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,499.00</b>	<b>84,499.00</b>	<b>3,621.41</b>	<b>78,560.70</b>	<b>0.00</b>	<b>5,938.30</b>	<b>5,938.30</b>
<b>***Total Expenditures</b>	<b>325,926.00</b>	<b>325,926.00</b>	<b>13,968.32</b>	<b>303,019.65</b>	<b>5,201.68</b>	<b>17,704.67</b>	<b>17,704.67</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	13,968.32	303,019.65	0.00	(303,019.65)	(303,019.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,968.32</b>	<b>303,019.65</b>	<b>0.00</b>	<b>(303,019.65)</b>	<b>(303,019.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,968.32</b>	<b>303,019.65</b>	<b>0.00</b>	<b>(303,019.65)</b>	<b>(303,019.65)</b>



Grant: 13T122 - LTAP Workshops  
 Fund: 13T124 - SADES Maintenance

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110		
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Expend End Date:		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO		
						Sefa Classification	OHIGHWAY		
						Sefa Classification	OHISAFE		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.07	0.00	(8,000.07)	(8,000.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,960.00	14,960.00	0.00	0.00	0.00	14,960.00	14,960.00
615F10 PAT	0.00	0.00	(488.02)	141,578.16	0.00	(141,578.16)	(141,578.16)
615NZ0 PAT Unallocated Budget (Bud Only)	116,547.00	116,547.00	0.00	0.00	0.00	116,547.00	116,547.00
<b>*Total: Personnel</b>	<b>131,507.00</b>	<b>131,507.00</b>	<b>(488.02)</b>	<b>149,578.23</b>	<b>0.00</b>	<b>(18,071.23)</b>	<b>(18,071.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	641.85	0.00	(641.85)	(641.85)
65YF10 Full Fringe Benefit Distr Expe	45,004.00	45,004.00	(162.03)	50,973.18	0.00	(5,969.18)	(5,969.18)
<b>*Total: Fringe Benefits</b>	<b>45,004.00</b>	<b>45,004.00</b>	<b>(162.03)</b>	<b>51,615.03</b>	<b>0.00</b>	<b>(6,611.03)</b>	<b>(6,611.03)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	65.63	0.00	(65.63)	(65.63)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	573.43	0.00	(573.43)	(573.43)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	327.57	0.00	(327.57)	(327.57)
710D30 Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	917.80	0.00	(917.80)	(917.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	557.81	0.00	(557.81)	(557.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	309.33	0.00	(309.33)	(309.33)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,377.85	0.00	(2,377.85)	(2,377.85)
710D80 Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,104.92</b>	<b>0.00</b>	<b>(104.92)</b>	<b>(104.92)</b>
711100 Supplies-General	0.00	0.00	0.00	716.05	0.00	(716.05)	(716.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	234.95	0.00	(234.95)	(234.95)
7112 Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200 Research Supplies	0.00	0.00	0.00	220.81	0.00	(220.81)	(220.81)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,890.00	0.00	(5,890.00)	(5,890.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	265.17	0.00	(265.17)	(265.17)
717200 Other Professional Services-General	0.00	0.00	0.00	3,772.50	917.50	(4,690.00)	(4,690.00)



Grant: 13T122 - LTAP Workshops  
 Fund: 13T124 - SADES Maintenance

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/13/21 - 9/30/23					Idc Waiver	NO
						Sefa Classification	OHIGHWAY
						Sefa Classification	OHISAFE

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,219.63	0.00	(1,219.63)	(1,219.63)
718006 Telecom-Cellular Phones	0.00	0.00	790.60	5,698.42	0.00	(5,698.42)	(5,698.42)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	727.38	0.00	(727.38)	(727.38)
<b>*Total: Supplies</b>	<b>19,900.00</b>	<b>19,900.00</b>	<b>790.60</b>	<b>18,744.91</b>	<b>917.50</b>	<b>237.59</b>	<b>237.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>202,411.00</b>	<b>202,411.00</b>	<b>140.55</b>	<b>226,043.09</b>	<b>917.50</b>	<b>(24,549.59)</b>	<b>(24,549.59)</b>
760300 F&A Expenditures	70,844.00	70,844.00	49.18	79,115.12	0.00	(8,271.12)	(8,271.12)
<b>*Total: Indirect Costs</b>	<b>70,844.00</b>	<b>70,844.00</b>	<b>49.18</b>	<b>79,115.12</b>	<b>0.00</b>	<b>(8,271.12)</b>	<b>(8,271.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,844.00</b>	<b>70,844.00</b>	<b>49.18</b>	<b>79,115.12</b>	<b>0.00</b>	<b>(8,271.12)</b>	<b>(8,271.12)</b>
<b>***Total Expenditures</b>	<b>273,255.00</b>	<b>273,255.00</b>	<b>189.73</b>	<b>305,158.21</b>	<b>917.50</b>	<b>(32,820.71)</b>	<b>(32,820.71)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	189.73	305,158.21	0.00	(305,158.21)	(305,158.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>189.73</b>	<b>305,158.21</b>	<b>0.00</b>	<b>(305,158.21)</b>	<b>(305,158.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>189.73</b>	<b>305,158.21</b>	<b>0.00</b>	<b>(305,158.21)</b>	<b>(305,158.21)</b>

Grant: 13T122 - LTAP Workshops  
 Fund: 15P252 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 10132144E CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/13/21 - 9/30/23

**Fund Information**  
 Effective Date: 10/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHIGHWAY  
 Sefa Classification OHISAFE

Org: UD0TSC - CEPS Technical Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(0.76)	0.00	0.76	0.76
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.76)</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.76)</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.27)	0.00	0.27	0.27
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.03)</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>

Grant: 13T122 - LTAP Workshops  
 Fund: 15P252 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 10132144E CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/13/21 - 9/30/23

**Fund Information**  
 Effective Date: 10/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHIGHWAY  
 Sefa Classification OHISAFE

**Org: UDCE00 - Civil and Environmental Engineering**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71720C Other Prof Services - Catering	0.00	0.00	0.00	(22.19)	0.00	22.19	22.19
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.19)</b>	<b>0.00</b>	<b>22.19</b>	<b>22.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.19)</b>	<b>0.00</b>	<b>22.19</b>	<b>22.19</b>
760300 F&A Expenditures	0.00	0.00	0.00	(7.77)	0.00	7.77	7.77
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.77)</b>	<b>0.00</b>	<b>7.77</b>	<b>7.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.77)</b>	<b>0.00</b>	<b>7.77</b>	<b>7.77</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.96)</b>	<b>0.00</b>	<b>29.96</b>	<b>29.96</b>

Grant: 13T122 - LTAP Workshops  
 Fund: 15P252 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	10132144E	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Sefa Classification	OHISAFE			

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	307.50	2,134.35	0.00	(2,134.35)	(2,134.35)
61SNSH Student Labor	0.00	0.00	0.00	3,108.76	0.00	(3,108.76)	(3,108.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>307.50</b>	<b>5,243.11</b>	<b>0.00</b>	<b>(5,243.11)</b>	<b>(5,243.11)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.68	168.67	0.00	(168.67)	(168.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>23.68</b>	<b>168.67</b>	<b>0.00</b>	<b>(168.67)</b>	<b>(168.67)</b>
710D00 Domestic Travel NH	0.00	0.00	61.91	915.92	0.00	(915.92)	(915.92)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	59.07	0.00	(59.07)	(59.07)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	305.10	1,344.34	0.00	(1,344.34)	(1,344.34)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	256.74	0.00	(256.74)	(256.74)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>367.01</b>	<b>2,644.97</b>	<b>0.00</b>	<b>(2,644.97)</b>	<b>(2,644.97)</b>
711100 Supplies-General	0.00	0.00	700.17	6,332.59	0.00	(6,332.59)	(6,332.59)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	143.73	0.00	(143.73)	(143.73)
711158 Supplies-Trade Shows	0.00	0.00	0.00	870.45	0.00	(870.45)	(870.45)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
7112 Research Supplies	104,012.77	126,930.53	0.00	0.00	0.00	104,012.77	126,930.53
711200 Research Supplies	0.00	0.00	0.00	1,816.88	500.00	(2,316.88)	(2,316.88)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	576.30	0.00	(576.30)	(576.30)
714000 Postage-General	0.00	0.00	25.20	25.20	0.00	(25.20)	(25.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,067.99	0.00	(2,067.99)	(2,067.99)
717200 Other Professional Services-General	0.00	0.00	3,464.64	4,947.85	5,165.03	(10,112.88)	(10,112.88)
71720C Other Prof Services - Catering	0.00	0.00	2,356.37	22,707.49	0.00	(22,707.49)	(22,707.49)
718006 Telecom-Cellular Phones	0.00	0.00	96.75	193.50	0.00	(193.50)	(193.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,825.04	0.00	(1,825.04)	(1,825.04)
719005 Business Meals-Group or Class Meals	0.00	0.00	1,462.43	12,946.10	0.00	(12,946.10)	(12,946.10)
71C140 Advertising-Online	0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)

Grant: 13T122 - LTAP Workshops  
 Fund: 15P252 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/13/21 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Sefa Classification	OHISAFE

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C306 Bad debt - non-tuition	0.00	0.00	0.00	1,860.00	0.00	(1,860.00)	(1,860.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.89	0.00	(124.89)	(124.89)
<b>*Total: Supplies</b>	<b>104,012.77</b>	<b>126,930.53</b>	<b>8,105.56</b>	<b>58,503.17</b>	<b>5,665.03</b>	<b>39,844.57</b>	<b>62,762.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,012.77</b>	<b>126,930.53</b>	<b>8,803.75</b>	<b>66,559.92</b>	<b>5,665.03</b>	<b>31,787.82</b>	<b>54,705.58</b>
760300 F&A Expenditures	36,405.09	44,426.30	3,081.28	23,295.97	0.00	13,109.12	21,130.33
<b>*Total: Indirect Costs</b>	<b>36,405.09</b>	<b>44,426.30</b>	<b>3,081.28</b>	<b>23,295.97</b>	<b>0.00</b>	<b>13,109.12</b>	<b>21,130.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,405.09</b>	<b>44,426.30</b>	<b>3,081.28</b>	<b>23,295.97</b>	<b>0.00</b>	<b>13,109.12</b>	<b>21,130.33</b>
<b>***Total Expenditures</b>	<b>140,417.86</b>	<b>171,356.83</b>	<b>11,885.03</b>	<b>89,855.89</b>	<b>5,665.03</b>	<b>44,896.94</b>	<b>75,835.91</b>
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	(9,953.15)	170,790.58	0.00	(170,790.58)	(170,790.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,953.15)</b>	<b>170,790.58</b>	<b>0.00</b>	<b>(170,790.58)</b>	<b>(170,790.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,953.15)</b>	<b>170,790.58</b>	<b>0.00</b>	<b>(170,790.58)</b>	<b>(170,790.58)</b>



Grant: 13T128 - SADES Task Order #013: Overhea  
 Fund: 13T128 - SADES Task Order #013: Overhea

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,073.20	9,636.18	0.00	(9,636.18)	(9,636.18)
615NZ0 PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	12,820.00	12,820.00
<b>*Total: Personnel</b>	<b>12,820.00</b>	<b>12,820.00</b>	<b>2,073.20</b>	<b>9,636.18</b>	<b>0.00</b>	<b>3,183.82</b>	<b>3,183.82</b>
65YF10 Full Fringe Benefit Distr Expe	4,577.00	4,577.00	688.30	3,383.60	0.00	1,193.40	1,193.40
<b>*Total: Fringe Benefits</b>	<b>4,577.00</b>	<b>4,577.00</b>	<b>688.30</b>	<b>3,383.60</b>	<b>0.00</b>	<b>1,193.40</b>	<b>1,193.40</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
711136 Supplies-Tools	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>499.00</b>	<b>0.00</b>	<b>251.00</b>	<b>251.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,397.00</b>	<b>18,397.00</b>	<b>2,761.50</b>	<b>13,518.78</b>	<b>0.00</b>	<b>4,878.22</b>	<b>4,878.22</b>
760300 F&A Expenditures	6,439.00	6,439.00	966.52	4,731.56	0.00	1,707.44	1,707.44
<b>*Total: Indirect Costs</b>	<b>6,439.00</b>	<b>6,439.00</b>	<b>966.52</b>	<b>4,731.56</b>	<b>0.00</b>	<b>1,707.44</b>	<b>1,707.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,439.00</b>	<b>6,439.00</b>	<b>966.52</b>	<b>4,731.56</b>	<b>0.00</b>	<b>1,707.44</b>	<b>1,707.44</b>
<b>***Total Expenditures</b>	<b>24,836.00</b>	<b>24,836.00</b>	<b>3,728.02</b>	<b>18,250.34</b>	<b>0.00</b>	<b>6,585.66</b>	<b>6,585.66</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,728.02	18,250.34	0.00	(18,250.34)	(18,250.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,728.02</b>	<b>18,250.34</b>	<b>0.00</b>	<b>(18,250.34)</b>	<b>(18,250.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,728.02</b>	<b>18,250.34</b>	<b>0.00</b>	<b>(18,250.34)</b>	<b>(18,250.34)</b>

Grant: 13T130 - SADES Task Order #014: Enterpr  
 Fund: 13T130 - SADES Task Order #014: Enterpr

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	11/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/23/22 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,073.20	5,647.14	0.00	(5,647.14)	(5,647.14)
615NZ0 PAT Unallocated Budget (Bud Only)	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
<b>*Total: Personnel</b>	<b>4,040.00</b>	<b>4,040.00</b>	<b>2,073.20</b>	<b>5,647.14</b>	<b>0.00</b>	<b>(1,607.14)</b>	<b>(1,607.14)</b>
65YF10 Full Fringe Benefit Distr Expe	1,442.00	1,442.00	688.30	1,964.26	0.00	(522.26)	(522.26)
<b>*Total: Fringe Benefits</b>	<b>1,442.00</b>	<b>1,442.00</b>	<b>688.30</b>	<b>1,964.26</b>	<b>0.00</b>	<b>(522.26)</b>	<b>(522.26)</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D00 Domestic Travel NH	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>2,506.88</b>	<b>0.00</b>	<b>(2,356.88)</b>	<b>(2,356.88)</b>
7112 Research Supplies	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
<b>*Total: Supplies</b>	<b>4,110.00</b>	<b>4,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,110.00</b>	<b>4,110.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,742.00</b>	<b>9,742.00</b>	<b>2,761.50</b>	<b>10,118.28</b>	<b>0.00</b>	<b>(376.28)</b>	<b>(376.28)</b>
760300 F&A Expenditures	3,410.00	3,410.00	966.52	3,541.39	0.00	(131.39)	(131.39)
<b>*Total: Indirect Costs</b>	<b>3,410.00</b>	<b>3,410.00</b>	<b>966.52</b>	<b>3,541.39</b>	<b>0.00</b>	<b>(131.39)</b>	<b>(131.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,410.00</b>	<b>3,410.00</b>	<b>966.52</b>	<b>3,541.39</b>	<b>0.00</b>	<b>(131.39)</b>	<b>(131.39)</b>
<b>***Total Expenditures</b>	<b>13,152.00</b>	<b>13,152.00</b>	<b>3,728.02</b>	<b>13,659.67</b>	<b>0.00</b>	<b>(507.67)</b>	<b>(507.67)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,728.02	13,659.67	0.00	(13,659.67)	(13,659.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,728.02</b>	<b>13,659.67</b>	<b>0.00</b>	<b>(13,659.67)</b>	<b>(13,659.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,728.02</b>	<b>13,659.67</b>	<b>0.00</b>	<b>(13,659.67)</b>	<b>(13,659.67)</b>



Grant: 13T131 - Reduce Concrete Cracking throu  
 Fund: 13T131 - Reduce Concrete Cracking throu

Status: Active  
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	04122340	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/12/23 - 12/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,411.00	24,411.00	0.00	0.00	0.00	24,411.00	24,411.00
613NZ0 Grad Unallocated Budget (Bud Only)	62,861.00	62,861.00	0.00	0.00	0.00	62,861.00	62,861.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,045.00	3,045.00	0.00	0.00	0.00	3,045.00	3,045.00
<b>*Total: Personnel</b>	<b>90,317.00</b>	<b>90,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,317.00</b>	<b>90,317.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,432.00	3,432.00	0.00	0.00	0.00	3,432.00	3,432.00
<b>*Total: Fringe Benefits</b>	<b>3,432.00</b>	<b>3,432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,432.00</b>	<b>3,432.00</b>
710 Travel	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
<b>*Total: Travel</b>	<b>3,050.00</b>	<b>3,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,050.00</b>	<b>3,050.00</b>
711200 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
<b>*Total: Supplies</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>16,500.00</b>
721100 Assistantships	37,280.00	37,280.00	0.00	0.00	0.00	37,280.00	37,280.00
<b>*Total: Tuition</b>	<b>37,280.00</b>	<b>37,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,280.00</b>	<b>37,280.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,579.00</b>	<b>150,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,579.00</b>	<b>150,579.00</b>
760300 F&A Expenditures	39,656.00	39,656.00	0.00	0.00	0.00	39,656.00	39,656.00
<b>*Total: Indirect Costs</b>	<b>39,656.00</b>	<b>39,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,656.00</b>	<b>39,656.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,656.00</b>	<b>39,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,656.00</b>	<b>39,656.00</b>
<b>***Total Expenditures</b>	<b>190,235.00</b>	<b>190,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,235.00</b>	<b>190,235.00</b>

Grant: 13T132 - NH National Summer Transportat  
 Fund: 13T132 - NH National Summer Transportat

Status: Closing - OSR/Central Off Review  
 FMGR: Amato-Wierda, Carmela C

Type: Grant

PI Name:	Amato-Wierda, Carmela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Transportation	Effective Date:	02/21/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	29216INSTIFFY23	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
Resp Org:	UDMS00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/21/23 - 10/15/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,360.40	0.00	(3,360.40)	(3,360.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	114.84	0.00	(114.84)	(114.84)
61CPEX Part Time Salary	0.00	0.00	0.00	2,537.43	0.00	(2,537.43)	(2,537.43)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,686.49	0.00	(6,686.49)	(6,686.49)
61SNSH Student Labor	0.00	0.00	0.00	5,406.45	0.00	(5,406.45)	(5,406.45)
61SNZ0 Student Labor Unallocated(Bud Only)	15,484.00	15,484.00	0.00	0.00	0.00	15,484.00	15,484.00
<b>*Total: Personnel</b>	<b>15,684.00</b>	<b>15,684.00</b>	<b>0.00</b>	<b>18,105.61</b>	<b>0.00</b>	<b>(2,421.61)</b>	<b>(2,421.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	267.59	0.00	(267.59)	(267.59)
65YF10 Full Fringe Benefit Distr Expe	1,326.00	1,326.00	0.00	0.00	0.00	1,326.00	1,326.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	717.19	0.00	(717.19)	(717.19)
<b>*Total: Fringe Benefits</b>	<b>1,326.00</b>	<b>1,326.00</b>	<b>0.00</b>	<b>984.78</b>	<b>0.00</b>	<b>341.22</b>	<b>341.22</b>
710 Travel	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
<b>*Total: Travel</b>	<b>2,240.00</b>	<b>2,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240.00</b>	<b>2,240.00</b>
711100 Supplies-General	0.00	0.00	(64.12)	486.55	0.00	(486.55)	(486.55)
711200 Research Supplies	330.00	715.00	88.96	88.96	0.00	241.04	626.04
717000 Consulting-General	6,460.00	6,460.00	0.00	0.00	0.00	6,460.00	6,460.00
717200 Other Professional Services-General	0.00	0.00	2,500.00	5,746.67	0.00	(5,746.67)	(5,746.67)
<b>*Total: Supplies</b>	<b>6,790.00</b>	<b>7,175.00</b>	<b>2,524.84</b>	<b>6,322.18</b>	<b>0.00</b>	<b>467.82</b>	<b>852.82</b>
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	957.00	987.00	0.00	(987.00)	(987.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>957.00</b>	<b>987.00</b>	<b>0.00</b>	<b>(987.00)</b>	<b>(987.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,040.00</b>	<b>26,425.00</b>	<b>3,481.84</b>	<b>26,399.57</b>	<b>0.00</b>	<b>(359.57)</b>	<b>25.43</b>
760300 F&A Expenditures	9,635.00	9,250.00	1,218.65	9,239.86	0.00	395.14	10.14
<b>*Total: Indirect Costs</b>	<b>9,635.00</b>	<b>9,250.00</b>	<b>1,218.65</b>	<b>9,239.86</b>	<b>0.00</b>	<b>395.14</b>	<b>10.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,635.00</b>	<b>9,250.00</b>	<b>1,218.65</b>	<b>9,239.86</b>	<b>0.00</b>	<b>395.14</b>	<b>10.14</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T132 - NH National Summer Transportat  
 Fund: 13T132 - NH National Summer Transportat

Status: Closing - OSR/Central Off Review  
 FMGR: Amato-Wierda, Carmela C

Type: Grant

PI Name: Amato-Wierda, Carmela C  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 29216INSTIFFY23 CFDA #: 20.205  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 2/21/23 - 10/15/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/21/2023	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC35 35.00%
Expend End Date:		IDC Dist From Code:	UNHDST 35
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>35,675.00</b>	<b>35,675.00</b>	<b>4,700.49</b>	<b>35,639.43</b>	<b>0.00</b>	<b>35.57</b>	<b>35.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,700.49	35,639.43	0.00	(35,639.43)	(35,639.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.49</b>	<b>35,639.43</b>	<b>0.00</b>	<b>(35,639.43)</b>	<b>(35,639.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.49</b>	<b>35,639.43</b>	<b>0.00</b>	<b>(35,639.43)</b>	<b>(35,639.43)</b>

Grant: 13T132 - NH National Summer Transportat  
 Fund: 13T133 - NSTI Participant Support

Status: Closing - OSR/Central Off Review  
 FMGR: Amato-Wierda, Carmela C

Type: Grant

PI Name: Amato-Wierda, Carmela C  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 29216INSTIFFY23 CFDA #: 20.205  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 2/21/23 - 10/15/23

**Fund Information**  
 Effective Date: 02/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	(576.05)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(576.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	14,325.00	14,325.00	445.19	1,317.02	0.00	13,007.98	13,007.98
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	2,476.50	8,103.29	0.00	(8,103.29)	(8,103.29)
<b>*Total: Participant Support</b>	<b>14,325.00</b>	<b>14,325.00</b>	<b>2,921.69</b>	<b>9,420.31</b>	<b>0.00</b>	<b>4,904.69</b>	<b>4,904.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,325.00</b>	<b>14,325.00</b>	<b>2,345.64</b>	<b>9,420.31</b>	<b>0.00</b>	<b>4,904.69</b>	<b>4,904.69</b>
<b>***Total Expenditures</b>	<b>14,325.00</b>	<b>14,325.00</b>	<b>2,345.64</b>	<b>9,420.31</b>	<b>0.00</b>	<b>4,904.69</b>	<b>4,904.69</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,345.64	9,420.31	0.00	(9,420.31)	(9,420.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345.64</b>	<b>9,420.31</b>	<b>0.00</b>	<b>(9,420.31)</b>	<b>(9,420.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345.64</b>	<b>9,420.31</b>	<b>0.00</b>	<b>(9,420.31)</b>	<b>(9,420.31)</b>

Grant: 13T134 - Task 0010-2-27-23 to 2-27-24  
 Fund: 13T134 - Task 0010-2-27-23 to 2-27-24

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/19/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	TASK ORDER 0010	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/19/22 - 6/30/24						Idc Waiver	NO

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,381.00	2,381.00	0.00	0.00	0.00	2,381.00	2,381.00
<b>*Total: Personnel</b>	<b>2,381.00</b>	<b>2,381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,381.00</b>	<b>2,381.00</b>
65YF10 Full Fringe Benefit Distr Expe	850.00	850.00	0.00	0.00	0.00	850.00	850.00
<b>*Total: Fringe Benefits</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>850.00</b>
710 Travel	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Travel</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,291.00</b>	<b>4,291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,291.00</b>	<b>4,291.00</b>
760300 F&A Expenditures	1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	1,587.00
<b>*Total: Indirect Costs</b>	<b>1,587.00</b>	<b>1,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,587.00</b>	<b>1,587.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,587.00</b>	<b>1,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,587.00</b>	<b>1,587.00</b>
<b>***Total Expenditures</b>	<b>5,878.00</b>	<b>5,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,878.00</b>	<b>5,878.00</b>

Grant: 13T135 - Wildlife Vehicle Collisions  
 Fund: 13T135 - Wildlife Vehicle Collisions

Status: Active  
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	06/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	061423119	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
	CFDA #: 20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/23 - 6/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRRM - PI Remington Moll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,615.00	9,615.00	0.00	0.00	0.00	9,615.00	9,615.00
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	4,518.40	6,551.68	(11,070.08)	(11,070.08)
613NZ0 Grad Unallocated Budget (Bud Only)	58,400.00	58,400.00	0.00	0.00	0.00	58,400.00	58,400.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
<b>*Total: Personnel</b>	<b>80,415.00</b>	<b>80,415.00</b>	<b>2,259.20</b>	<b>4,518.40</b>	<b>6,551.68</b>	<b>69,344.92</b>	<b>69,344.92</b>
65YF10 Full Fringe Benefit Distr Expe	2,663.00	2,663.00	0.00	0.00	0.00	2,663.00	2,663.00
<b>*Total: Fringe Benefits</b>	<b>2,663.00</b>	<b>2,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.00</b>	<b>2,663.00</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D00 Domestic Travel NH	0.00	0.00	1,100.55	1,100.55	0.00	(1,100.55)	(1,100.55)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>1,100.55</b>	<b>1,100.55</b>	<b>0.00</b>	<b>5,899.45</b>	<b>5,899.45</b>
711200 Research Supplies	7,500.00	7,500.00	112.89	9,738.07	0.00	(2,238.07)	(2,238.07)
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>112.89</b>	<b>9,738.07</b>	<b>0.00</b>	<b>(2,238.07)</b>	<b>(2,238.07)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,026.00	18,026.00	0.00	0.00	0.00	18,026.00	18,026.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,140.00	0.00	(7,140.00)	(7,140.00)
<b>*Total: Tuition</b>	<b>18,026.00</b>	<b>18,026.00</b>	<b>0.00</b>	<b>8,280.00</b>	<b>0.00</b>	<b>9,746.00</b>	<b>9,746.00</b>
730060 Intra-Campus Subawards	29,540.00	29,540.00	0.00	0.00	29,539.00	1.00	1.00
<b>*Total: Contractual</b>	<b>29,540.00</b>	<b>29,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,539.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,144.00</b>	<b>145,144.00</b>	<b>3,472.64</b>	<b>23,637.02</b>	<b>36,090.68</b>	<b>85,416.30</b>	<b>85,416.30</b>
760300 F&A Expenditures	34,152.00	34,152.00	1,215.42	5,374.97	0.00	28,777.03	28,777.03
<b>*Total: Indirect Costs</b>	<b>34,152.00</b>	<b>34,152.00</b>	<b>1,215.42</b>	<b>5,374.97</b>	<b>0.00</b>	<b>28,777.03</b>	<b>28,777.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,152.00</b>	<b>34,152.00</b>	<b>1,215.42</b>	<b>5,374.97</b>	<b>0.00</b>	<b>28,777.03</b>	<b>28,777.03</b>
<b>***Total Expenditures</b>	<b>179,296.00</b>	<b>179,296.00</b>	<b>4,688.06</b>	<b>29,011.99</b>	<b>36,090.68</b>	<b>114,193.33</b>	<b>114,193.33</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,688.06	29,011.99	0.00	(29,011.99)	(29,011.99)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T135 - Wildlife Vehicle Collisions  
 Fund: 13T135 - Wildlife Vehicle Collisions

Status: Active  
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 061423119 CFDA #: 20.205  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/15/23 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC35 35.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,688.06</b>	<b>29,011.99</b>	<b>0.00</b>	<b>(29,011.99)</b>	<b>(29,011.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,688.06</b>	<b>29,011.99</b>	<b>0.00</b>	<b>(29,011.99)</b>	<b>(29,011.99)</b>

Grant: 13T136 - SADES Task Order #017: Viewers  
 Fund: 13T136 - SADES Task Order #017: Viewers

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	05/24/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	TASK ORDER 17	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35		Covid-19	NO
FRAGRNT Start/End Date:	5/24/23 - 5/23/24	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,816.75	4,719.38	0.00	(4,719.38)	(4,719.38)
615NZ0 PAT Unallocated Budget (Bud Only)	4,444.00	4,444.00	0.00	0.00	0.00	4,444.00	4,444.00
<b>*Total: Personnel</b>	<b>4,444.00</b>	<b>4,444.00</b>	<b>1,816.75</b>	<b>4,719.38</b>	<b>0.00</b>	<b>(275.38)</b>	<b>(275.38)</b>
65YF10 Full Fringe Benefit Distr Expe	1,476.00	1,476.00	603.23	1,622.92	0.00	(146.92)	(146.92)
<b>*Total: Fringe Benefits</b>	<b>1,476.00</b>	<b>1,476.00</b>	<b>603.23</b>	<b>1,622.92</b>	<b>0.00</b>	<b>(146.92)</b>	<b>(146.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,920.00</b>	<b>5,920.00</b>	<b>2,419.98</b>	<b>6,342.30</b>	<b>0.00</b>	<b>(422.30)</b>	<b>(422.30)</b>
760300 F&A Expenditures	2,072.00	2,072.00	847.00	2,219.82	0.00	(147.82)	(147.82)
<b>*Total: Indirect Costs</b>	<b>2,072.00</b>	<b>2,072.00</b>	<b>847.00</b>	<b>2,219.82</b>	<b>0.00</b>	<b>(147.82)</b>	<b>(147.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,072.00</b>	<b>2,072.00</b>	<b>847.00</b>	<b>2,219.82</b>	<b>0.00</b>	<b>(147.82)</b>	<b>(147.82)</b>
<b>***Total Expenditures</b>	<b>7,992.00</b>	<b>7,992.00</b>	<b>3,266.98</b>	<b>8,562.12</b>	<b>0.00</b>	<b>(570.12)</b>	<b>(570.12)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,266.98	8,562.12	0.00	(8,562.12)	(8,562.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,266.98</b>	<b>8,562.12</b>	<b>0.00</b>	<b>(8,562.12)</b>	<b>(8,562.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,266.98</b>	<b>8,562.12</b>	<b>0.00</b>	<b>(8,562.12)</b>	<b>(8,562.12)</b>



Grant: 13T137 - 2023 STIC – Workforce Developm  
 Fund: 13T137 - 2023 STIC - Workforce Developm

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 09062323 CFDA #: 10.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/6/23 - 12/1/24

**Fund Information**  
 Effective Date: 09/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,842.00	1,842.00	0.00	0.00	0.00	1,842.00	1,842.00
<b>*Total: Personnel</b>	<b>1,842.00</b>	<b>1,842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,842.00</b>	<b>1,842.00</b>
65YF10 Full Fringe Benefit Distr Expe	658.00	658.00	0.00	0.00	0.00	658.00	658.00
<b>*Total: Fringe Benefits</b>	<b>658.00</b>	<b>658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.00</b>	<b>658.00</b>
711200 Research Supplies	3,426.00	3,426.00	0.00	0.00	0.00	3,426.00	3,426.00
<b>*Total: Supplies</b>	<b>3,426.00</b>	<b>3,426.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,426.00</b>	<b>3,426.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,926.00</b>	<b>5,926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,926.00</b>	<b>5,926.00</b>
760300 F&A Expenditures	2,074.00	2,074.00	0.00	0.00	0.00	2,074.00	2,074.00
<b>*Total: Indirect Costs</b>	<b>2,074.00</b>	<b>2,074.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,074.00</b>	<b>2,074.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,074.00</b>	<b>2,074.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,074.00</b>	<b>2,074.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>

Grant: 13T137 - 2023 STIC – Workforce Developm  
 Fund: 15P266 - Program Income

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 09062323 CFDA #: 10.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/6/23 - 12/1/24

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 09/06/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC35 35.00%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 35	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,481.00	1,481.00	0.00	0.00	0.00	1,481.00	1,481.00
<b>*Total: Supplies</b>	<b>1,481.00</b>	<b>1,481.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,481.00</b>	<b>1,481.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,481.00</b>	<b>1,481.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,481.00</b>	<b>1,481.00</b>
760300 F&A Expenditures	519.00	519.00	0.00	0.00	0.00	519.00	519.00
<b>*Total: Indirect Costs</b>	<b>519.00</b>	<b>519.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>519.00</b>	<b>519.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>519.00</b>	<b>519.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>519.00</b>	<b>519.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

Grant: 13T138 - T2 Workshop  
 Fund: 13T138 - T2 Workshop

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	09202363	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,683.00	6,683.00	0.00	0.00	0.00	6,683.00	6,683.00
615F10 PAT	0.00	0.00	1,826.92	1,826.92	33,798.12	(35,625.04)	(35,625.04)
615NZ0 PAT Unallocated Budget (Bud Only)	146,081.00	146,081.00	0.00	0.00	0.00	146,081.00	146,081.00
617F10 Operating Staff	0.00	0.00	959.81	959.81	17,760.00	(18,719.81)	(18,719.81)
617NZ0 Op Staff Unallocated Bud(BudOnly)	67,141.00	67,141.00	0.00	0.00	0.00	67,141.00	67,141.00
61CPHX Part Time Hourly	0.00	0.00	2,325.28	2,325.28	0.00	(2,325.28)	(2,325.28)
61SNSH Student Labor	0.00	0.00	260.00	260.00	0.00	(260.00)	(260.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,339.00	16,339.00	0.00	0.00	0.00	16,339.00	16,339.00
<b>*Total: Personnel</b>	<b>236,244.00</b>	<b>236,244.00</b>	<b>5,372.01</b>	<b>5,372.01</b>	<b>51,558.12</b>	<b>179,313.87</b>	<b>179,313.87</b>
65YF10 Full Fringe Benefit Distr Expe	71,728.00	71,728.00	925.20	925.20	17,117.30	53,685.50	53,685.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	179.05	179.05	0.00	(179.05)	(179.05)
<b>*Total: Fringe Benefits</b>	<b>71,728.00</b>	<b>71,728.00</b>	<b>1,104.25</b>	<b>1,104.25</b>	<b>17,117.30</b>	<b>53,506.45</b>	<b>53,506.45</b>
710 Travel	8,472.00	8,472.00	0.00	0.00	0.00	8,472.00	8,472.00
<b>*Total: Travel</b>	<b>8,472.00</b>	<b>8,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,472.00</b>	<b>8,472.00</b>
711200 Research Supplies	18,638.00	18,638.00	0.00	0.00	0.00	18,638.00	18,638.00
717200 Other Professional Services-General	0.00	0.00	472.80	472.80	0.00	(472.80)	(472.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,943.00	16,943.00	0.00	0.00	0.00	16,943.00	16,943.00
<b>*Total: Supplies</b>	<b>35,581.00</b>	<b>35,581.00</b>	<b>472.80</b>	<b>472.80</b>	<b>0.00</b>	<b>35,108.20</b>	<b>35,108.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>352,025.00</b>	<b>352,025.00</b>	<b>6,949.06</b>	<b>6,949.06</b>	<b>68,675.42</b>	<b>276,400.52</b>	<b>276,400.52</b>
760300 F&A Expenditures	91,527.00	91,527.00	1,806.75	1,806.75	0.00	89,720.25	89,720.25
<b>*Total: Indirect Costs</b>	<b>91,527.00</b>	<b>91,527.00</b>	<b>1,806.75</b>	<b>1,806.75</b>	<b>0.00</b>	<b>89,720.25</b>	<b>89,720.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,527.00</b>	<b>91,527.00</b>	<b>1,806.75</b>	<b>1,806.75</b>	<b>0.00</b>	<b>89,720.25</b>	<b>89,720.25</b>
<b>***Total Expenditures</b>	<b>443,552.00</b>	<b>443,552.00</b>	<b>8,755.81</b>	<b>8,755.81</b>	<b>68,675.42</b>	<b>366,120.77</b>	<b>366,120.77</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,755.81	8,755.81	0.00	(8,755.81)	(8,755.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,755.81</b>	<b>8,755.81</b>	<b>0.00</b>	<b>(8,755.81)</b>	<b>(8,755.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T138 - T2 Workshop  
 Fund: 13T138 - T2 Workshop

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 09202363 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/23 - 9/30/25

**Fund Information**  
 Effective Date: 10/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,755.81</b>	<b>8,755.81</b>	<b>0.00</b>	<b>(8,755.81)</b>	<b>(8,755.81)</b>

Grant: 13T138 - T2 Workshop  
 Fund: 13T139 - T2 SADES

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	09202363	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,889.00	7,889.00	0.00	0.00	0.00	7,889.00	7,889.00
615NZ0 PAT Unallocated Budget (Bud Only)	220,876.00	220,876.00	0.00	0.00	0.00	220,876.00	220,876.00
<b>*Total: Personnel</b>	<b>228,765.00</b>	<b>228,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,765.00</b>	<b>228,765.00</b>
65YF10 Full Fringe Benefit Distr Expe	73,938.00	73,938.00	0.00	0.00	0.00	73,938.00	73,938.00
<b>*Total: Fringe Benefits</b>	<b>73,938.00</b>	<b>73,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,938.00</b>	<b>73,938.00</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
711200 Research Supplies	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
717000 Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Supplies</b>	<b>20,600.00</b>	<b>20,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,600.00</b>	<b>20,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>331,303.00</b>	<b>331,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,303.00</b>	<b>331,303.00</b>
760300 F&A Expenditures	86,139.00	86,139.00	0.00	0.00	0.00	86,139.00	86,139.00
<b>*Total: Indirect Costs</b>	<b>86,139.00</b>	<b>86,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,139.00</b>	<b>86,139.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,139.00</b>	<b>86,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,139.00</b>	<b>86,139.00</b>
<b>***Total Expenditures</b>	<b>417,442.00</b>	<b>417,442.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>417,442.00</b>	<b>417,442.00</b>

Grant: 13T138 - T2 Workshop  
 Fund: 13T140 - T2 Outreach

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	09202363	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/23 - 9/30/25	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,888.00	7,888.00	0.00	0.00	0.00	7,888.00	7,888.00
615F10 PAT	0.00	0.00	1,826.93	1,826.93	33,798.11	(35,625.04)	(35,625.04)
615NZ0 PAT Unallocated Budget (Bud Only)	121,759.00	121,759.00	0.00	0.00	0.00	121,759.00	121,759.00
617F10 Operating Staff	0.00	0.00	960.19	960.19	17,760.00	(18,720.19)	(18,720.19)
617NZ0 Op Staff Unallocated Bud(BudOnly)	79,251.00	79,251.00	0.00	0.00	0.00	79,251.00	79,251.00
61CPHX Part Time Hourly	0.00	0.00	527.35	527.35	0.00	(527.35)	(527.35)
<b>*Total: Personnel</b>	<b>208,898.00</b>	<b>208,898.00</b>	<b>3,314.47</b>	<b>3,314.47</b>	<b>51,558.11</b>	<b>154,025.42</b>	<b>154,025.42</b>
65YF10 Full Fringe Benefit Distr Expe	67,343.00	67,343.00	925.32	925.32	17,117.29	49,300.39	49,300.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.61	40.61	0.00	(40.61)	(40.61)
<b>*Total: Fringe Benefits</b>	<b>67,343.00</b>	<b>67,343.00</b>	<b>965.93</b>	<b>965.93</b>	<b>17,117.29</b>	<b>49,259.78</b>	<b>49,259.78</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>294,241.00</b>	<b>294,241.00</b>	<b>4,280.40</b>	<b>4,280.40</b>	<b>68,675.40</b>	<b>221,285.20</b>	<b>221,285.20</b>
760300 F&A Expenditures	76,503.00	76,503.00	1,112.90	1,112.90	0.00	75,390.10	75,390.10
<b>*Total: Indirect Costs</b>	<b>76,503.00</b>	<b>76,503.00</b>	<b>1,112.90</b>	<b>1,112.90</b>	<b>0.00</b>	<b>75,390.10</b>	<b>75,390.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,503.00</b>	<b>76,503.00</b>	<b>1,112.90</b>	<b>1,112.90</b>	<b>0.00</b>	<b>75,390.10</b>	<b>75,390.10</b>
<b>***Total Expenditures</b>	<b>370,744.00</b>	<b>370,744.00</b>	<b>5,393.30</b>	<b>5,393.30</b>	<b>68,675.40</b>	<b>296,675.30</b>	<b>296,675.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,393.30	5,393.30	0.00	(5,393.30)	(5,393.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,393.30</b>	<b>5,393.30</b>	<b>0.00</b>	<b>(5,393.30)</b>	<b>(5,393.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,393.30</b>	<b>5,393.30</b>	<b>0.00</b>	<b>(5,393.30)</b>	<b>(5,393.30)</b>

Grant: 13T138 - T2 Workshop  
 Fund: 15P267 - Program Income

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	09202363	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 9/30/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,205.00	1,205.00	0.00	0.00	0.00	1,205.00	1,205.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,347.00	26,347.00	0.00	0.00	0.00	26,347.00	26,347.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,110.00	12,110.00	0.00	0.00	0.00	12,110.00	12,110.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
<b>*Total: Personnel</b>	<b>42,608.00</b>	<b>42,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,608.00</b>	<b>42,608.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,937.00	12,937.00	0.00	0.00	0.00	12,937.00	12,937.00
<b>*Total: Fringe Benefits</b>	<b>12,937.00</b>	<b>12,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,937.00</b>	<b>12,937.00</b>
710 Travel	1,528.00	1,528.00	0.00	0.00	0.00	1,528.00	1,528.00
<b>*Total: Travel</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,528.00</b>	<b>1,528.00</b>
711200 Research Supplies	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,057.00	3,057.00	0.00	0.00	0.00	3,057.00	3,057.00
<b>*Total: Supplies</b>	<b>6,419.00</b>	<b>6,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.00</b>	<b>6,419.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,492.00</b>	<b>63,492.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,492.00</b>	<b>63,492.00</b>
760300 F&A Expenditures	16,508.00	16,508.00	0.00	0.00	0.00	16,508.00	16,508.00
<b>*Total: Indirect Costs</b>	<b>16,508.00</b>	<b>16,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>16,508.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,508.00</b>	<b>16,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,508.00</b>	<b>16,508.00</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	12,431.81	12,431.81	0.00	(12,431.81)	(12,431.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,431.81</b>	<b>12,431.81</b>	<b>0.00</b>	<b>(12,431.81)</b>	<b>(12,431.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,431.81</b>	<b>12,431.81</b>	<b>0.00</b>	<b>(12,431.81)</b>	<b>(12,431.81)</b>

Grant: 13T141 - Task Order #15 Rock Slopes SAD  
 Fund: 13T141 - Task Order #15 Rock Slopes SAD

Status: Closing - BSC/Dept Review  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	08/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SADES TASK ORDER	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	015 ROCK SLOP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
	CFDA #: 20.205					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,299.36	2,299.36	0.00	(2,299.36)	(2,299.36)
615NZ0 PAT Unallocated Budget (Bud Only)	9,138.00	9,138.00	0.00	0.00	0.00	9,138.00	9,138.00
<b>*Total: Personnel</b>	<b>9,138.00</b>	<b>9,138.00</b>	<b>2,299.36</b>	<b>2,299.36</b>	<b>0.00</b>	<b>6,838.64</b>	<b>6,838.64</b>
65YF10 Full Fringe Benefit Distr Expe	3,034.00	3,034.00	763.32	763.32	0.00	2,270.68	2,270.68
<b>*Total: Fringe Benefits</b>	<b>3,034.00</b>	<b>3,034.00</b>	<b>763.32</b>	<b>763.32</b>	<b>0.00</b>	<b>2,270.68</b>	<b>2,270.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,172.00</b>	<b>12,172.00</b>	<b>3,062.68</b>	<b>3,062.68</b>	<b>0.00</b>	<b>9,109.32</b>	<b>9,109.32</b>
760300 F&A Expenditures	4,260.00	4,260.00	1,071.94	1,071.94	0.00	3,188.06	3,188.06
<b>*Total: Indirect Costs</b>	<b>4,260.00</b>	<b>4,260.00</b>	<b>1,071.94</b>	<b>1,071.94</b>	<b>0.00</b>	<b>3,188.06</b>	<b>3,188.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,260.00</b>	<b>4,260.00</b>	<b>1,071.94</b>	<b>1,071.94</b>	<b>0.00</b>	<b>3,188.06</b>	<b>3,188.06</b>
<b>***Total Expenditures</b>	<b>16,432.00</b>	<b>16,432.00</b>	<b>4,134.62</b>	<b>4,134.62</b>	<b>0.00</b>	<b>12,297.38</b>	<b>12,297.38</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,134.62	4,134.62	0.00	(4,134.62)	(4,134.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,134.62</b>	<b>4,134.62</b>	<b>0.00</b>	<b>(4,134.62)</b>	<b>(4,134.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,134.62</b>	<b>4,134.62</b>	<b>0.00</b>	<b>(4,134.62)</b>	<b>(4,134.62)</b>





Grant: 13V265 - Advancing scale-appropriate cl  
 Fund: 13V265 - Advancing scale-appropriate cl

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	10/11/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	11222187	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/21 - 8/31/24						Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	533.76	533.76	1,467.83	(2,001.59)	(2,001.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,184.00	24,184.00	0.00	0.00	0.00	24,184.00	24,184.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	6,231.75	81,521.31	1,424.06	(82,945.37)	(82,945.37)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	123,938.00	123,938.00	0.00	0.00	0.00	123,938.00	123,938.00
61CPHX Part Time Hourly	0.00	0.00	0.00	761.64	0.00	(761.64)	(761.64)
<b>*Total: Personnel</b>	<b>148,122.00</b>	<b>148,122.00</b>	<b>6,765.51</b>	<b>82,816.71</b>	<b>2,891.89</b>	<b>62,413.40</b>	<b>62,413.40</b>
65YF10 Full Fringe Benefit Distr Expe	54,187.00	54,187.00	2,246.17	29,234.32	960.11	23,992.57	23,992.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.17	0.00	(60.17)	(60.17)
<b>*Total: Fringe Benefits</b>	<b>54,187.00</b>	<b>54,187.00</b>	<b>2,246.17</b>	<b>29,294.49</b>	<b>960.11</b>	<b>23,932.40</b>	<b>23,932.40</b>
710 Travel	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	34.06	0.00	(34.06)	(34.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Travel</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>114.06</b>	<b>0.00</b>	<b>2,535.94</b>	<b>2,535.94</b>
711100 Supplies-General	0.00	0.00	0.00	719.22	0.00	(719.22)	(719.22)
7112 Research Supplies	5,085.00	5,085.00	0.00	0.00	0.00	5,085.00	5,085.00
711200 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	1,037.50	1,037.50	3,962.50	(5,000.00)	(5,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	200.12	0.00	(200.12)	(200.12)
<b>*Total: Supplies</b>	<b>13,085.00</b>	<b>13,085.00</b>	<b>1,037.50</b>	<b>2,245.80</b>	<b>3,962.50</b>	<b>6,876.70</b>	<b>6,876.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,044.00</b>	<b>218,044.00</b>	<b>10,049.18</b>	<b>114,471.06</b>	<b>7,814.50</b>	<b>95,758.44</b>	<b>95,758.44</b>
760300 F&A Expenditures	56,691.00	56,691.00	2,612.76	29,762.38	0.00	26,928.62	26,928.62
<b>*Total: Indirect Costs</b>	<b>56,691.00</b>	<b>56,691.00</b>	<b>2,612.76</b>	<b>29,762.38</b>	<b>0.00</b>	<b>26,928.62</b>	<b>26,928.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,691.00</b>	<b>56,691.00</b>	<b>2,612.76</b>	<b>29,762.38</b>	<b>0.00</b>	<b>26,928.62</b>	<b>26,928.62</b>

Grant: 13V265 - Advancing scale-appropriate cl  
 Fund: 13V265 - Advancing scale-appropriate cl

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	10/11/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	11222187	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	11.419	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	11/22/21 - 8/31/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>274,735.00</b>	<b>274,735.00</b>	<b>12,661.94</b>	<b>144,233.44</b>	<b>7,814.50</b>	<b>122,687.06</b>	<b>122,687.06</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,661.94	144,233.44	0.00	(144,233.44)	(144,233.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,661.94</b>	<b>144,233.44</b>	<b>0.00</b>	<b>(144,233.44)</b>	<b>(144,233.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,661.94</b>	<b>144,233.44</b>	<b>0.00</b>	<b>(144,233.44)</b>	<b>(144,233.44)</b>

Grant: 13V265 - Advancing scale-appropriate cl  
 Fund: 13V265 - Advancing scale-appropriate cl

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 11222187 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 11/22/21 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/11/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	158.10	0.00	(158.10)	(158.10)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.10</b>	<b>0.00</b>	<b>(158.10)</b>	<b>(158.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.10</b>	<b>0.00</b>	<b>(158.10)</b>	<b>(158.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	41.10	0.00	(41.10)	(41.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.10</b>	<b>0.00</b>	<b>(41.10)</b>	<b>(41.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.10</b>	<b>0.00</b>	<b>(41.10)</b>	<b>(41.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.20</b>	<b>0.00</b>	<b>(199.20)</b>	<b>(199.20)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	199.20	0.00	(199.20)	(199.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.20</b>	<b>0.00</b>	<b>(199.20)</b>	<b>(199.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.20</b>	<b>0.00</b>	<b>(199.20)</b>	<b>(199.20)</b>

Grant: 13V266 - Lead in School and Childcare F  
 Fund: 13V266 - Lead in School and Childcare F

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 10132172H CFDA #: 66.444  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/13/21 - 12/31/25

**Fund Information**  
 Effective Date: 10/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,782.00	35,782.00	0.00	0.00	0.00	35,782.00	35,782.00
615F10 PAT	0.00	0.00	527.52	23,657.53	0.00	(23,657.53)	(23,657.53)
<b>*Total: Personnel</b>	<b>35,782.00</b>	<b>35,782.00</b>	<b>527.52</b>	<b>23,657.53</b>	<b>0.00</b>	<b>12,124.47</b>	<b>12,124.47</b>
65YF10 Full Fringe Benefit Distr Expe	12,792.00	12,792.00	175.14	8,354.75	0.00	4,437.25	4,437.25
<b>*Total: Fringe Benefits</b>	<b>12,792.00</b>	<b>12,792.00</b>	<b>175.14</b>	<b>8,354.75</b>	<b>0.00</b>	<b>4,437.25</b>	<b>4,437.25</b>
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,060.00	0.00	(5,060.00)	(5,060.00)
<b>*Total: Supplies</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>5,060.00</b>	<b>0.00</b>	<b>(1,260.00)</b>	<b>(1,260.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,374.00</b>	<b>52,374.00</b>	<b>702.66</b>	<b>37,072.28</b>	<b>0.00</b>	<b>15,301.72</b>	<b>15,301.72</b>
760300 F&A Expenditures	19,377.00	19,377.00	259.98	13,716.68	0.00	5,660.32	5,660.32
<b>*Total: Indirect Costs</b>	<b>19,377.00</b>	<b>19,377.00</b>	<b>259.98</b>	<b>13,716.68</b>	<b>0.00</b>	<b>5,660.32</b>	<b>5,660.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,377.00</b>	<b>19,377.00</b>	<b>259.98</b>	<b>13,716.68</b>	<b>0.00</b>	<b>5,660.32</b>	<b>5,660.32</b>
<b>***Total Expenditures</b>	<b>71,751.00</b>	<b>71,751.00</b>	<b>962.64</b>	<b>50,788.96</b>	<b>0.00</b>	<b>20,962.04</b>	<b>20,962.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	962.64	50,788.96	0.00	(50,788.96)	(50,788.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>962.64</b>	<b>50,788.96</b>	<b>0.00</b>	<b>(50,788.96)</b>	<b>(50,788.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>962.64</b>	<b>50,788.96</b>	<b>0.00</b>	<b>(50,788.96)</b>	<b>(50,788.96)</b>

Grant: 13V267 - Flood Smart Seacoast  
 Fund: 13V267 - Flood Smart Seacoast

Status: Active  
 FMGR: Wise, Lisa G

Type: Cooperative Agreement

PI Name: Wise, Lisa G  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 11222186 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 11/22/21 - 3/31/24

**Fund Information**  
 Effective Date: 05/03/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	8,509.83	0.00	(8,509.83)	(8,509.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
<b>*Total: Personnel</b>	<b>8,830.00</b>	<b>8,830.00</b>	<b>0.00</b>	<b>8,509.83</b>	<b>0.00</b>	<b>320.17</b>	<b>320.17</b>
65YF10 Full Fringe Benefit Distr Expe	3,868.00	3,868.00	0.00	3,091.89	0.00	776.11	776.11
<b>*Total: Fringe Benefits</b>	<b>3,868.00</b>	<b>3,868.00</b>	<b>0.00</b>	<b>3,091.89</b>	<b>0.00</b>	<b>776.11</b>	<b>776.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,698.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>11,601.72</b>	<b>0.00</b>	<b>1,096.28</b>	<b>1,096.28</b>
760300 F&A Expenditures	3,302.00	3,302.00	0.00	3,016.50	0.00	285.50	285.50
<b>*Total: Indirect Costs</b>	<b>3,302.00</b>	<b>3,302.00</b>	<b>0.00</b>	<b>3,016.50</b>	<b>0.00</b>	<b>285.50</b>	<b>285.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,302.00</b>	<b>3,302.00</b>	<b>0.00</b>	<b>3,016.50</b>	<b>0.00</b>	<b>285.50</b>	<b>285.50</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,618.22</b>	<b>0.00</b>	<b>1,381.78</b>	<b>1,381.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,618.22	0.00	(14,618.22)	(14,618.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,618.22</b>	<b>0.00</b>	<b>(14,618.22)</b>	<b>(14,618.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,618.22</b>	<b>0.00</b>	<b>(14,618.22)</b>	<b>(14,618.22)</b>

Grant: 13V269 - Assessments and Prioritizatio  
 Fund: 13V269 - Assessments and Prioritizatio

Status: Closing - BSC/Dept Review  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	03/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03062272	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	66.461	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/6/22 - 9/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,527.21	0.00	(20,527.21)	(20,527.21)
611F60 Faculty NTT Research	0.00	0.00	2,047.32	2,047.32	0.00	(2,047.32)	(2,047.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,962.00	26,962.00	0.00	0.00	0.00	26,962.00	26,962.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,046.57	0.00	(11,046.57)	(11,046.57)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,536.00	0.00	(5,536.00)	(5,536.00)
61SNSH Student Labor	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
<b>*Total: Personnel</b>	<b>39,962.00</b>	<b>39,962.00</b>	<b>2,047.32</b>	<b>39,194.60</b>	<b>0.00</b>	<b>767.40</b>	<b>767.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,500.34	0.00	(2,500.34)	(2,500.34)
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	679.72	679.72	0.00	2,478.28	2,478.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.47	0.00	(440.47)	(440.47)
<b>*Total: Fringe Benefits</b>	<b>3,158.00</b>	<b>3,158.00</b>	<b>679.72</b>	<b>3,620.53</b>	<b>0.00</b>	<b>(462.53)</b>	<b>(462.53)</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	373.41	0.00	(373.41)	(373.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	159.38	0.00	(159.38)	(159.38)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>632.79</b>	<b>0.00</b>	<b>(32.79)</b>	<b>(32.79)</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,125.70	0.00	(1,125.70)	(1,125.70)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,125.70</b>	<b>0.00</b>	<b>(125.70)</b>	<b>(125.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,720.00</b>	<b>44,720.00</b>	<b>2,727.04</b>	<b>44,573.62</b>	<b>0.00</b>	<b>146.38</b>	<b>146.38</b>
760300 F&A Expenditures	23,363.00	23,363.00	1,458.98	23,509.21	0.00	(146.21)	(146.21)
<b>*Total: Indirect Costs</b>	<b>23,363.00</b>	<b>23,363.00</b>	<b>1,458.98</b>	<b>23,509.21</b>	<b>0.00</b>	<b>(146.21)</b>	<b>(146.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,363.00</b>	<b>23,363.00</b>	<b>1,458.98</b>	<b>23,509.21</b>	<b>0.00</b>	<b>(146.21)</b>	<b>(146.21)</b>
<b>***Total Expenditures</b>	<b>68,083.00</b>	<b>68,083.00</b>	<b>4,186.02</b>	<b>68,082.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>

**Revenue**

FIN5130.1  
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 11/2/2023 12:35:54 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V269 - Assessments and Prioritizatio  
 Fund: 13V269 - Assessments and Prioritizatio

Status: Closing - BSC/Dept Review  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 03062272 CFDA #: 66.461  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/6/22 - 9/30/23

**Fund Information**  
 Effective Date: 03/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	4,186.02	68,082.83	0.00	(68,082.83)	(68,082.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,186.02</b>	<b>68,082.83</b>	<b>0.00</b>	<b>(68,082.83)</b>	<b>(68,082.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,186.02</b>	<b>68,082.83</b>	<b>0.00</b>	<b>(68,082.83)</b>	<b>(68,082.83)</b>



Grant: 13V269 - Assessments and Prioritizatio  
 Fund: 15CD96 - Assessments and Prioritizatio - CS

Status: Closing - BSC/Dept Review  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 03062272 CFDA #: 66.461  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/6/22 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	807.67	18,945.23	0.00	(18,945.23)	(18,945.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,920.00	20,920.00	0.00	0.00	0.00	20,920.00	20,920.00
<b>*Total: Personnel</b>	<b>20,920.00</b>	<b>20,920.00</b>	<b>807.67</b>	<b>18,945.23</b>	<b>0.00</b>	<b>1,974.77</b>	<b>1,974.77</b>
65YF10 Full Fringe Benefit Distr Expe	4,830.00	4,830.00	268.15	6,768.45	0.00	(1,938.45)	(1,938.45)
<b>*Total: Fringe Benefits</b>	<b>4,830.00</b>	<b>4,830.00</b>	<b>268.15</b>	<b>6,768.45</b>	<b>0.00</b>	<b>(1,938.45)</b>	<b>(1,938.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,750.00</b>	<b>25,750.00</b>	<b>1,075.82</b>	<b>25,713.68</b>	<b>0.00</b>	<b>36.32</b>	<b>36.32</b>
760300 F&A Expenditures	13,454.00	13,454.00	575.56	13,484.44	0.00	(30.44)	(30.44)
<b>*Total: Indirect Costs</b>	<b>13,454.00</b>	<b>13,454.00</b>	<b>575.56</b>	<b>13,484.44</b>	<b>0.00</b>	<b>(30.44)</b>	<b>(30.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,454.00</b>	<b>13,454.00</b>	<b>575.56</b>	<b>13,484.44</b>	<b>0.00</b>	<b>(30.44)</b>	<b>(30.44)</b>
<b>***Total Expenditures</b>	<b>39,204.00</b>	<b>39,204.00</b>	<b>1,651.38</b>	<b>39,198.12</b>	<b>0.00</b>	<b>5.88</b>	<b>5.88</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,726.70	13,484.44	0.00	(13,484.44)	(13,484.44)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	56.32	18,945.23	0.00	(18,945.23)	(18,945.23)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,749.82	0.00	(6,749.82)	(6,749.82)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,783.02</b>	<b>39,179.49</b>	<b>0.00</b>	<b>(39,179.49)</b>	<b>(39,179.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,783.02</b>	<b>39,179.49</b>	<b>0.00</b>	<b>(39,179.49)</b>	<b>(39,179.49)</b>

Grant: 13V270 - NHDES Field Season 2021  
 Fund: 13V270 - NHDES Field Season 2021

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	03/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03232285	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/22 - 12/31/23					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
<b>*Total: Personnel</b>	<b>18,200.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,200.00</b>	<b>18,200.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
<b>*Total: Fringe Benefits</b>	<b>1,438.00</b>	<b>1,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,438.00</b>	<b>1,438.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	12,355.00	12,355.00	0.00	13,184.50	0.00	(829.50)	(829.50)
<b>*Total: Equipment</b>	<b>12,355.00</b>	<b>12,355.00</b>	<b>0.00</b>	<b>13,184.50</b>	<b>0.00</b>	<b>(829.50)</b>	<b>(829.50)</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(2,088.00)	(2,088.00)	0.00	0.00	0.00	(2,088.00)	(2,088.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.00</b>	<b>0.00</b>	<b>(145.00)</b>	<b>(145.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,993.00</b>	<b>31,993.00</b>	<b>0.00</b>	<b>13,329.50</b>	<b>0.00</b>	<b>18,663.50</b>	<b>18,663.50</b>
760300 F&A Expenditures	3,927.00	3,927.00	0.00	29.00	0.00	3,898.00	3,898.00
<b>*Total: Indirect Costs</b>	<b>3,927.00</b>	<b>3,927.00</b>	<b>0.00</b>	<b>29.00</b>	<b>0.00</b>	<b>3,898.00</b>	<b>3,898.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,927.00</b>	<b>3,927.00</b>	<b>0.00</b>	<b>29.00</b>	<b>0.00</b>	<b>3,898.00</b>	<b>3,898.00</b>
<b>***Total Expenditures</b>	<b>35,920.00</b>	<b>35,920.00</b>	<b>0.00</b>	<b>13,358.50</b>	<b>0.00</b>	<b>22,561.50</b>	<b>22,561.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,358.50	0.00	(13,358.50)	(13,358.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,358.50</b>	<b>0.00</b>	<b>(13,358.50)</b>	<b>(13,358.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,358.50</b>	<b>0.00</b>	<b>(13,358.50)</b>	<b>(13,358.50)</b>



Grant: 13V270 - NHDES Field Season 2021  
 Fund: 13V278 - Estuarine Monitoring Upper Bay

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03232285	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/22 - 12/31/23					Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,223.45	0.00	(4,223.45)	(4,223.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
615F10 PAT	0.00	0.00	0.00	11,880.04	0.00	(11,880.04)	(11,880.04)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	14.41	0.00	(14.41)	(14.41)
617F10 Operating Staff	0.00	0.00	0.00	3,105.31	0.00	(3,105.31)	(3,105.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,832.50	0.00	(4,832.50)	(4,832.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
<b>*Total: Personnel</b>	<b>24,200.00</b>	<b>24,200.00</b>	<b>0.00</b>	<b>24,055.71</b>	<b>0.00</b>	<b>144.29</b>	<b>144.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
65YF10 Full Fringe Benefit Distr Expe	7,109.00	7,109.00	0.00	6,845.96	0.00	263.04	263.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	391.43	0.00	(391.43)	(391.43)
<b>*Total: Fringe Benefits</b>	<b>7,109.00</b>	<b>7,109.00</b>	<b>0.00</b>	<b>7,238.56</b>	<b>0.00</b>	<b>(129.56)</b>	<b>(129.56)</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
7112 Research Supplies	3,136.00	3,136.00	0.00	0.00	0.00	3,136.00	3,136.00
711200 Research Supplies	0.00	0.00	0.00	2,333.79	0.00	(2,333.79)	(2,333.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,886.64	(1,886.64)	(1,886.64)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	375.00	(675.00)	(675.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
717301 Service-Maint and Repair -General	0.00	0.00	0.00	0.00	553.20	(553.20)	(553.20)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	223.11	0.00	(223.11)	(223.11)
<b>*Total: Supplies</b>	<b>5,224.00</b>	<b>5,224.00</b>	<b>0.00</b>	<b>2,856.90</b>	<b>2,814.84</b>	<b>(447.74)</b>	<b>(447.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,333.00</b>	<b>38,333.00</b>	<b>0.00</b>	<b>34,151.17</b>	<b>2,814.84</b>	<b>1,366.99</b>	<b>1,366.99</b>
760300 F&A Expenditures	7,667.00	7,667.00	0.00	6,830.27	0.00	836.73	836.73
<b>*Total: Indirect Costs</b>	<b>7,667.00</b>	<b>7,667.00</b>	<b>0.00</b>	<b>6,830.27</b>	<b>0.00</b>	<b>836.73</b>	<b>836.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,667.00</b>	<b>7,667.00</b>	<b>0.00</b>	<b>6,830.27</b>	<b>0.00</b>	<b>836.73</b>	<b>836.73</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>40,981.44</b>	<b>2,814.84</b>	<b>2,203.72</b>	<b>2,203.72</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V270 - NHDES Field Season 2021  
 Fund: 13V278 - Estuarine Monitoring Upper Bay

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 03232285 CFDA #: 66.605  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/23/22 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC20 20.00%
Expend End Date:		IDC Dist From Code:	UNHDST 20
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	40,981.44	0.00	(40,981.44)	(40,981.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,981.44</b>	<b>0.00</b>	<b>(40,981.44)</b>	<b>(40,981.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,981.44</b>	<b>0.00</b>	<b>(40,981.44)</b>	<b>(40,981.44)</b>

Grant: 13V270 - NHDES Field Season 2021  
 Fund: 13V279 - Submerged Aquatic Vegetation

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03232285	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/22 - 12/31/23					Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,421.00	8,421.00	0.00	0.00	0.00	8,421.00	8,421.00
615F10 PAT	0.00	0.00	0.00	10,991.56	0.00	(10,991.56)	(10,991.56)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	84.44	0.00	(84.44)	(84.44)
617F10 Operating Staff	0.00	0.00	0.00	4,222.55	0.00	(4,222.55)	(4,222.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.50	0.00	(2,812.50)	(2,812.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
<b>*Total: Personnel</b>	<b>19,721.00</b>	<b>19,721.00</b>	<b>0.00</b>	<b>18,111.05</b>	<b>0.00</b>	<b>1,609.95</b>	<b>1,609.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
65YF10 Full Fringe Benefit Distr Expe	4,059.00	4,059.00	0.00	5,422.18	0.00	(1,363.18)	(1,363.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.81	0.00	(227.81)	(227.81)
<b>*Total: Fringe Benefits</b>	<b>4,059.00</b>	<b>4,059.00</b>	<b>0.00</b>	<b>5,656.84</b>	<b>0.00</b>	<b>(1,597.84)</b>	<b>(1,597.84)</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112 Research Supplies	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
<b>*Total: Supplies</b>	<b>2,016.00</b>	<b>2,016.00</b>	<b>0.00</b>	<b>385.00</b>	<b>0.00</b>	<b>1,631.00</b>	<b>1,631.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,196.00</b>	<b>26,196.00</b>	<b>0.00</b>	<b>24,152.89</b>	<b>0.00</b>	<b>2,043.11</b>	<b>2,043.11</b>
760300 F&A Expenditures	5,239.00	5,239.00	0.00	4,830.60	0.00	408.40	408.40
<b>*Total: Indirect Costs</b>	<b>5,239.00</b>	<b>5,239.00</b>	<b>0.00</b>	<b>4,830.60</b>	<b>0.00</b>	<b>408.40</b>	<b>408.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,239.00</b>	<b>5,239.00</b>	<b>0.00</b>	<b>4,830.60</b>	<b>0.00</b>	<b>408.40</b>	<b>408.40</b>
<b>***Total Expenditures</b>	<b>31,435.00</b>	<b>31,435.00</b>	<b>0.00</b>	<b>28,983.49</b>	<b>0.00</b>	<b>2,451.51</b>	<b>2,451.51</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	28,983.49	0.00	(28,983.49)	(28,983.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,983.49</b>	<b>0.00</b>	<b>(28,983.49)</b>	<b>(28,983.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,983.49</b>	<b>0.00</b>	<b>(28,983.49)</b>	<b>(28,983.49)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V270 - NHDES Field Season 2021  
Fund: 13V279 - Submerged Aquatic Vegetation

Status: Active  
FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
Sponsor: NH Department of Environmental Services  
Sponsor ID: 03232285 CFDA #: 66.605  
Resp Org: UZMSOE  
FRAGRNT Start/End Date: 3/23/22 - 12/31/23

**Fund Information**

Effective Date: 07/01/2022  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: IDC20 20.00%  
IDC Dist From Code: UNHDST 20  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification RESDEV

**Org: UZMSTG - PI Thomas Gregory**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13V271 - Completing Stream Crossing  
 Fund: 13V271 - Completing Stream Crossing

Status: Active  
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	05/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05182280	CFDA #:	21.027	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	5/4/22 - 5/31/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,570.25	0.00	(8,570.25)	(8,570.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,948.00	12,948.00	0.00	0.00	0.00	12,948.00	12,948.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,365.43	0.00	(16,365.43)	(16,365.43)
613N30 Graduate Research Assistant	0.00	0.00	2,373.52	4,747.04	6,883.21	(11,630.25)	(11,630.25)
613NZ0 Grad Unallocated Budget (Bud Only)	56,988.00	56,988.00	0.00	0.00	0.00	56,988.00	56,988.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,117.71	0.00	(1,117.71)	(1,117.71)
61SNSH Student Labor	0.00	0.00	51.00	134,921.75	0.00	(134,921.75)	(134,921.75)
61SNZ0 Student Labor Unallocated(Bud Only)	140,963.00	140,963.00	0.00	0.00	0.00	140,963.00	140,963.00
<b>*Total: Personnel</b>	<b>210,899.00</b>	<b>210,899.00</b>	<b>2,424.52</b>	<b>165,722.18</b>	<b>6,883.21</b>	<b>38,293.61</b>	<b>38,293.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,968.33	0.00	(1,968.33)	(1,968.33)
65YF10 Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
<b>*Total: Fringe Benefits</b>	<b>3,805.00</b>	<b>3,805.00</b>	<b>0.00</b>	<b>1,968.33</b>	<b>0.00</b>	<b>1,836.67</b>	<b>1,836.67</b>
710 Travel	16,848.00	16,848.00	0.00	0.00	0.00	16,848.00	16,848.00
710D00 Domestic Travel NH	0.00	0.00	0.00	7,197.92	0.00	(7,197.92)	(7,197.92)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4,205.85	0.00	(4,205.85)	(4,205.85)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	367.16	0.00	(367.16)	(367.16)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	134.71	134.71	0.00	(134.71)	(134.71)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,860.81	0.00	(2,860.81)	(2,860.81)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,783.22	0.00	(1,783.22)	(1,783.22)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	2,762.70	11,218.71	0.00	(11,218.71)	(11,218.71)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	449.67	449.67	0.00	(449.67)	(449.67)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Travel</b>	<b>16,848.00</b>	<b>16,848.00</b>	<b>3,677.08</b>	<b>28,951.85</b>	<b>0.00</b>	<b>(12,103.85)</b>	<b>(12,103.85)</b>
711100 Supplies-General	0.00	0.00	0.00	1,262.32	0.00	(1,262.32)	(1,262.32)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	4,002.12	0.00	(4,002.12)	(4,002.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	448.11	1,684.94	0.00	(1,684.94)	(1,684.94)



Grant: 13V271 - Completing Stream Crossing  
 Fund: 13V271 - Completing Stream Crossing

Status: Active  
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Mo, Weiwei  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 05182280 CFDA #: 21.027  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/4/22 - 5/31/24

**Fund Information**  
 Effective Date: 05/04/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>448.11</b>	<b>6,949.38</b>	<b>0.00</b>	<b>50.62</b>	<b>50.62</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	15,259.00	15,259.00	0.00	0.00	0.00	15,259.00	15,259.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,772.00	0.00	(1,772.00)	(1,772.00)
<b>*Total: Tuition</b>	<b>15,259.00</b>	<b>15,259.00</b>	<b>0.00</b>	<b>2,912.00</b>	<b>0.00</b>	<b>12,347.00</b>	<b>12,347.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>253,811.00</b>	<b>253,811.00</b>	<b>6,549.71</b>	<b>206,503.74</b>	<b>6,883.21</b>	<b>40,424.05</b>	<b>40,424.05</b>
760300 F&A Expenditures	62,023.00	62,023.00	1,702.94	52,933.96	0.00	9,089.04	9,089.04
<b>*Total: Indirect Costs</b>	<b>62,023.00</b>	<b>62,023.00</b>	<b>1,702.94</b>	<b>52,933.96</b>	<b>0.00</b>	<b>9,089.04</b>	<b>9,089.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,023.00</b>	<b>62,023.00</b>	<b>1,702.94</b>	<b>52,933.96</b>	<b>0.00</b>	<b>9,089.04</b>	<b>9,089.04</b>
<b>***Total Expenditures</b>	<b>315,834.00</b>	<b>315,834.00</b>	<b>8,252.65</b>	<b>259,437.70</b>	<b>6,883.21</b>	<b>49,513.09</b>	<b>49,513.09</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,252.65	259,437.70	0.00	(259,437.70)	(259,437.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,252.65</b>	<b>259,437.70</b>	<b>0.00</b>	<b>(259,437.70)</b>	<b>(259,437.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,252.65</b>	<b>259,437.70</b>	<b>0.00</b>	<b>(259,437.70)</b>	<b>(259,437.70)</b>

Grant: 13V280 - NHDES Stormwater Manual Update  
 Fund: 13V280 - NHDES Stormwater Manual Update

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	081722041	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/22 - 6/30/24					E-verify	NO
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,531.52	0.00	(4,531.52)	(4,531.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,629.00	15,629.00	0.00	0.00	0.00	15,629.00	15,629.00
615NZ0 PAT Unallocated Budget (Bud Only)	845.00	845.00	0.00	0.00	0.00	845.00	845.00
<b>*Total: Personnel</b>	<b>16,474.00</b>	<b>16,474.00</b>	<b>0.00</b>	<b>17,333.99</b>	<b>0.00</b>	<b>(859.99)</b>	<b>(859.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.27	0.00	(1,033.27)	(1,033.27)
65YF10 Full Fringe Benefit Distr Expe	4,636.00	4,636.00	0.00	1,617.71	0.00	3,018.29	3,018.29
<b>*Total: Fringe Benefits</b>	<b>4,636.00</b>	<b>4,636.00</b>	<b>0.00</b>	<b>2,650.98</b>	<b>0.00</b>	<b>1,985.02</b>	<b>1,985.02</b>
7300 Subcontracts	123,000.00	123,000.00	0.00	0.00	0.00	123,000.00	123,000.00
730001 Subcontracts 01	0.00	0.00	0.00	108,200.00	14,800.00	(123,000.00)	(123,000.00)
<b>*Total: Contractual</b>	<b>123,000.00</b>	<b>123,000.00</b>	<b>0.00</b>	<b>108,200.00</b>	<b>14,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,110.00</b>	<b>144,110.00</b>	<b>0.00</b>	<b>128,184.97</b>	<b>14,800.00</b>	<b>1,125.03</b>	<b>1,125.03</b>
760300 F&A Expenditures	15,771.00	15,771.00	0.00	11,696.08	0.00	4,074.92	4,074.92
<b>*Total: Indirect Costs</b>	<b>15,771.00</b>	<b>15,771.00</b>	<b>0.00</b>	<b>11,696.08</b>	<b>0.00</b>	<b>4,074.92</b>	<b>4,074.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,771.00</b>	<b>15,771.00</b>	<b>0.00</b>	<b>11,696.08</b>	<b>0.00</b>	<b>4,074.92</b>	<b>4,074.92</b>
<b>***Total Expenditures</b>	<b>159,881.00</b>	<b>159,881.00</b>	<b>0.00</b>	<b>139,881.05</b>	<b>14,800.00</b>	<b>5,199.95</b>	<b>5,199.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	139,881.05	0.00	(139,881.05)	(139,881.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,881.05</b>	<b>0.00</b>	<b>(139,881.05)</b>	<b>(139,881.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,881.05</b>	<b>0.00</b>	<b>(139,881.05)</b>	<b>(139,881.05)</b>

Grant: 13V282 - Expert Panel for Septic System  
 Fund: 13V282 - Expert Panel for Septic System

Status: Closing - OSR/Central Off Review  
 FMGR: Lyon, Abigail E

Type: Cooperative Agreement

PI Name: Lyon, Abigail E  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 020823103 CFDA #: 66.605  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/8/23 - 9/30/23

**Fund Information**  
 Effective Date: 02/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UZMSAL - PI ABIGAIL LYON

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,033.00	3,033.00	0.00	0.00	0.00	3,033.00	3,033.00
615F10 PAT	0.00	0.00	5,010.46	5,010.46	0.00	(5,010.46)	(5,010.46)
<b>*Total: Personnel</b>	<b>3,033.00</b>	<b>3,033.00</b>	<b>5,010.46</b>	<b>5,010.46</b>	<b>0.00</b>	<b>(1,977.46)</b>	<b>(1,977.46)</b>
65YF10 Full Fringe Benefit Distr Expe	1,083.00	1,083.00	1,663.48	1,663.48	0.00	(580.48)	(580.48)
<b>*Total: Fringe Benefits</b>	<b>1,083.00</b>	<b>1,083.00</b>	<b>1,663.48</b>	<b>1,663.48</b>	<b>0.00</b>	<b>(580.48)</b>	<b>(580.48)</b>
7300 Subcontracts	65,061.00	65,061.00	0.00	0.00	0.00	65,061.00	65,061.00
730001 Subcontracts 01	0.00	0.00	14,016.00	61,991.00	0.00	(61,991.00)	(61,991.00)
<b>*Total: Contractual</b>	<b>65,061.00</b>	<b>65,061.00</b>	<b>14,016.00</b>	<b>61,991.00</b>	<b>0.00</b>	<b>3,070.00</b>	<b>3,070.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,177.00</b>	<b>69,177.00</b>	<b>20,689.94</b>	<b>68,664.94</b>	<b>0.00</b>	<b>512.06</b>	<b>512.06</b>
760300 F&A Expenditures	5,823.00	5,823.00	1,334.77	6,334.77	0.00	(511.77)	(511.77)
<b>*Total: Indirect Costs</b>	<b>5,823.00</b>	<b>5,823.00</b>	<b>1,334.77</b>	<b>6,334.77</b>	<b>0.00</b>	<b>(511.77)</b>	<b>(511.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,823.00</b>	<b>5,823.00</b>	<b>1,334.77</b>	<b>6,334.77</b>	<b>0.00</b>	<b>(511.77)</b>	<b>(511.77)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>22,024.71</b>	<b>74,999.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	22,024.71	74,999.71	0.00	(74,999.71)	(74,999.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,024.71</b>	<b>74,999.71</b>	<b>0.00</b>	<b>(74,999.71)</b>	<b>(74,999.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,024.71</b>	<b>74,999.71</b>	<b>0.00</b>	<b>(74,999.71)</b>	<b>(74,999.71)</b>

Grant: 13V284 - UNH Cooperative Extension - NH  
 Fund: 13V284 - UNH Cooperative Extension - NH

Status: Active  
 FMGR: Wise, Lisa G

Type: Cooperative Agreement

PI Name: Wise, Lisa G  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 13V284 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 05/08/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530100	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXNTLW - PI Lisa Wise

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,576.96	2,576.96	6,362.61	(8,939.57)	(8,939.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,596.00	8,596.00	0.00	0.00	0.00	8,596.00	8,596.00
<b>*Total: Personnel</b>	<b>8,596.00</b>	<b>8,596.00</b>	<b>2,576.96</b>	<b>2,576.96</b>	<b>6,362.61</b>	<b>(343.57)</b>	<b>(343.57)</b>
65YF10 Full Fringe Benefit Distr Expe	2,854.00	2,854.00	855.54	855.54	2,112.38	(113.92)	(113.92)
<b>*Total: Fringe Benefits</b>	<b>2,854.00</b>	<b>2,854.00</b>	<b>855.54</b>	<b>855.54</b>	<b>2,112.38</b>	<b>(113.92)</b>	<b>(113.92)</b>
710 Travel	455.00	455.00	0.00	0.00	0.00	455.00	455.00
<b>*Total: Travel</b>	<b>455.00</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.00</b>	<b>455.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,905.00</b>	<b>11,905.00</b>	<b>3,432.50</b>	<b>3,432.50</b>	<b>8,474.99</b>	<b>(2.49)</b>	<b>(2.49)</b>
760300 F&A Expenditures	3,095.00	3,095.00	892.50	892.50	0.00	2,202.50	2,202.50
<b>*Total: Indirect Costs</b>	<b>3,095.00</b>	<b>3,095.00</b>	<b>892.50</b>	<b>892.50</b>	<b>0.00</b>	<b>2,202.50</b>	<b>2,202.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,095.00</b>	<b>3,095.00</b>	<b>892.50</b>	<b>892.50</b>	<b>0.00</b>	<b>2,202.50</b>	<b>2,202.50</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>8,474.99</b>	<b>2,200.01</b>	<b>2,200.01</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,325.00	4,325.00	0.00	(4,325.00)	(4,325.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>(4,325.00)</b>	<b>(4,325.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>(4,325.00)</b>	<b>(4,325.00)</b>

Grant: 13V284 - UNH Cooperative Extension - NH  
 Fund: 15CE55 - UNH Cooperative Extension - NH - CS

Status: Active  
 FMGR: Wise, Lisa G

Type: Cooperative Agreement

PI Name: Wise, Lisa G  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 13V284 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 05/08/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXNTLW - PI Lisa Wise

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,008.17	2,008.17	6,930.14	(8,938.31)	(8,938.31)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	8,938.00
<b>*Total: Personnel</b>	<b>8,938.00</b>	<b>8,938.00</b>	<b>2,008.17</b>	<b>2,008.17</b>	<b>6,930.14</b>	<b>(0.31)</b>	<b>(0.31)</b>
65YF10 Full Fringe Benefit Distr Expe	2,967.00	2,967.00	666.74	666.74	2,300.81	(0.55)	(0.55)
<b>*Total: Fringe Benefits</b>	<b>2,967.00</b>	<b>2,967.00</b>	<b>666.74</b>	<b>666.74</b>	<b>2,300.81</b>	<b>(0.55)</b>	<b>(0.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,905.00</b>	<b>11,905.00</b>	<b>2,674.91</b>	<b>2,674.91</b>	<b>9,230.95</b>	<b>(0.86)</b>	<b>(0.86)</b>
760300 F&A Expenditures	3,095.00	3,095.00	695.50	695.50	0.00	2,399.50	2,399.50
<b>*Total: Indirect Costs</b>	<b>3,095.00</b>	<b>3,095.00</b>	<b>695.50</b>	<b>695.50</b>	<b>0.00</b>	<b>2,399.50</b>	<b>2,399.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,095.00</b>	<b>3,095.00</b>	<b>695.50</b>	<b>695.50</b>	<b>0.00</b>	<b>2,399.50</b>	<b>2,399.50</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>3,370.41</b>	<b>3,370.41</b>	<b>9,230.95</b>	<b>2,398.64</b>	<b>2,398.64</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	695.50	695.50	0.00	(695.50)	(695.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>695.50</b>	<b>695.50</b>	<b>0.00</b>	<b>(695.50)</b>	<b>(695.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>695.50</b>	<b>695.50</b>	<b>0.00</b>	<b>(695.50)</b>	<b>(695.50)</b>

Grant: 13V285 - Work Item #1  
 Fund: 13V285 - Work Item #1

Status: Active  
 FMGR: Matso, Kalle E

Type: Contract

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	04/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	04122392	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/23 - 12/31/24					Idc Waiver	YES

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	10,078.00	10,078.00	0.00	0.00	0.00	10,078.00	10,078.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,466.00	14,466.00	0.00	0.00	0.00	14,466.00	14,466.00
<b>*Total: Personnel</b>	<b>24,544.00</b>	<b>24,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,544.00</b>	<b>24,544.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,296.00	8,296.00	0.00	0.00	0.00	8,296.00	8,296.00
<b>*Total: Fringe Benefits</b>	<b>8,296.00</b>	<b>8,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,296.00</b>	<b>8,296.00</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
711200 Research Supplies	2,824.00	2,824.00	0.00	0.00	0.00	2,824.00	2,824.00
717200 Other Professional Services-General	3,704.00	3,704.00	0.00	0.00	0.00	3,704.00	3,704.00
<b>*Total: Supplies</b>	<b>6,528.00</b>	<b>6,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,528.00</b>	<b>6,528.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,168.00</b>	<b>41,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,168.00</b>	<b>41,168.00</b>
760300 F&A Expenditures	8,233.00	8,233.00	0.00	0.00	0.00	8,233.00	8,233.00
<b>*Total: Indirect Costs</b>	<b>8,233.00</b>	<b>8,233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,233.00</b>	<b>8,233.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,233.00</b>	<b>8,233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,233.00</b>	<b>8,233.00</b>
<b>***Total Expenditures</b>	<b>49,401.00</b>	<b>49,401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,401.00</b>	<b>49,401.00</b>

Grant: 13V285 - Work Item #1  
 Fund: 13V286 - Work Item #2

Status: Active

Type: Contract

FMGR: Matso, Kalle E

PI Name: Matso, Kalle E  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 04122392 CFDA #: NONE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**

Effective Date: 04/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UZMSKM - PI Kalle Matso**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	39,978.00	39,978.00	0.00	0.00	0.00	39,978.00	39,978.00
<b>*Total: Personnel</b>	<b>39,978.00</b>	<b>39,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,978.00</b>	<b>39,978.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,513.00	13,513.00	0.00	0.00	0.00	13,513.00	13,513.00
<b>*Total: Fringe Benefits</b>	<b>13,513.00</b>	<b>13,513.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,513.00</b>	<b>13,513.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,491.00</b>	<b>53,491.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,491.00</b>	<b>53,491.00</b>
760300 F&A Expenditures	10,697.00	10,697.00	0.00	0.00	0.00	10,697.00	10,697.00
<b>*Total: Indirect Costs</b>	<b>10,697.00</b>	<b>10,697.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,697.00</b>	<b>10,697.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,697.00</b>	<b>10,697.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,697.00</b>	<b>10,697.00</b>
<b>***Total Expenditures</b>	<b>64,188.00</b>	<b>64,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,188.00</b>	<b>64,188.00</b>

Grant: 13V285 - Work Item #1  
 Fund: 13V287 - Work Item #3

Status: Active

Type: Contract

FMGR: Matso, Kalle E

PI Name: Matso, Kalle E  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 04122392 CFDA #: NONE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**

Effective Date: 04/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UZMSKM - PI Kalle Matso**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	505.00	505.00	0.00	0.00	0.00	505.00	505.00
<b>*Total: Personnel</b>	<b>505.00</b>	<b>505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.00</b>	<b>505.00</b>
65YF10 Full Fringe Benefit Distr Expe	171.00	171.00	0.00	0.00	0.00	171.00	171.00
<b>*Total: Fringe Benefits</b>	<b>171.00</b>	<b>171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.00</b>	<b>171.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>676.00</b>	<b>676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>676.00</b>	<b>676.00</b>
760300 F&A Expenditures	135.00	135.00	0.00	0.00	0.00	135.00	135.00
<b>*Total: Indirect Costs</b>	<b>135.00</b>	<b>135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135.00</b>	<b>135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>
<b>***Total Expenditures</b>	<b>811.00</b>	<b>811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>811.00</b>	<b>811.00</b>



Grant: 13V288 - 2023 NHDES Shellfish Vibrio  
 Fund: 13V288 - 2023 NHDES Shellfish Vibrio

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCG	Approved For Preaward	NO		
Sponsor ID:	062823151	Term Date:		IDC Rate Code:	IDC37	Budget Controls	DOC		
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 37	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
<b>*Total: Personnel</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
65YF10 Full Fringe Benefit Distr Expe	681.00	681.00	0.00	0.00	0.00	681.00	681.00
<b>*Total: Fringe Benefits</b>	<b>681.00</b>	<b>681.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681.00</b>	<b>681.00</b>
711200 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
<b>*Total: Supplies</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,831.00</b>	<b>3,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,831.00</b>	<b>3,831.00</b>
760300 F&A Expenditures	1,602.00	1,602.00	0.00	0.00	0.00	1,602.00	1,602.00
<b>*Total: Indirect Costs</b>	<b>1,602.00</b>	<b>1,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,602.00</b>	<b>1,602.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,602.00</b>	<b>1,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,602.00</b>	<b>1,602.00</b>
<b>***Total Expenditures</b>	<b>5,433.00</b>	<b>5,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,433.00</b>	<b>5,433.00</b>

Grant: 13V289 - NH Volunteer Beach Profile Yr8  
 Fund: 13V289 - NH Volunteer Beach Profile Yr8

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 053123101 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 5/31/23 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OTHER

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,164.05	2,164.05	5,337.99	(7,502.04)	(7,502.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>2,164.05</b>	<b>2,164.05</b>	<b>5,337.99</b>	<b>(2.04)</b>	<b>(2.04)</b>
65YF10 Full Fringe Benefit Distr Expe	2,820.00	2,820.00	718.50	718.50	1,772.21	329.29	329.29
<b>*Total: Fringe Benefits</b>	<b>2,820.00</b>	<b>2,820.00</b>	<b>718.50</b>	<b>718.50</b>	<b>1,772.21</b>	<b>329.29</b>	<b>329.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,320.00</b>	<b>10,320.00</b>	<b>2,882.55</b>	<b>2,882.55</b>	<b>7,110.20</b>	<b>327.25</b>	<b>327.25</b>
760300 F&A Expenditures	2,683.00	2,683.00	749.47	749.47	0.00	1,933.53	1,933.53
<b>*Total: Indirect Costs</b>	<b>2,683.00</b>	<b>2,683.00</b>	<b>749.47</b>	<b>749.47</b>	<b>0.00</b>	<b>1,933.53</b>	<b>1,933.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,683.00</b>	<b>2,683.00</b>	<b>749.47</b>	<b>749.47</b>	<b>0.00</b>	<b>1,933.53</b>	<b>1,933.53</b>
<b>***Total Expenditures</b>	<b>13,003.00</b>	<b>13,003.00</b>	<b>3,632.02</b>	<b>3,632.02</b>	<b>7,110.20</b>	<b>2,260.78</b>	<b>2,260.78</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,632.02	3,632.02	0.00	(3,632.02)	(3,632.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,632.02</b>	<b>3,632.02</b>	<b>0.00</b>	<b>(3,632.02)</b>	<b>(3,632.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,632.02</b>	<b>3,632.02</b>	<b>0.00</b>	<b>(3,632.02)</b>	<b>(3,632.02)</b>

Grant: 13V289 - NH Volunteer Beach Profile Yr8  
 Fund: 13V290 - L Ward NH Vol Beach Profile

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 053123101 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 5/31/23 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 USNH  
 NO  
 OTHER

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,808.00	4,808.00	0.00	0.00	0.00	4,808.00	4,808.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>12,308.00</b>	<b>12,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,308.00</b>	<b>12,308.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
<b>*Total: Fringe Benefits</b>	<b>2,401.00</b>	<b>2,401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.00</b>	<b>2,401.00</b>
711200 Research Supplies	378.00	378.00	0.00	0.00	0.00	378.00	378.00
<b>*Total: Supplies</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.00</b>	<b>378.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,087.00</b>	<b>15,087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,087.00</b>	<b>15,087.00</b>
760300 F&A Expenditures	3,922.00	3,922.00	0.00	0.00	0.00	3,922.00	3,922.00
<b>*Total: Indirect Costs</b>	<b>3,922.00</b>	<b>3,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,922.00</b>	<b>3,922.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,922.00</b>	<b>3,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,922.00</b>	<b>3,922.00</b>
<b>***Total Expenditures</b>	<b>19,009.00</b>	<b>19,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,009.00</b>	<b>19,009.00</b>



Grant: 13V291 - Maintaining and Enhancing the  
 Fund: 13V291 - Maintaining and Enhancing the

Status: Active Type: Grant  
 FMGR: Justice, David G

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062823152	Term Date:		IDC Rate Code:	UOON20	Budget Controls	37.00%	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/23 - 6/30/24					Idc Waiver	NO	
						Sefa Classification	OTHER	

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,802.00	3,802.00	0.00	0.00	0.00	3,802.00	3,802.00
615F10 PAT	0.00	0.00	175.71	1,142.12	0.00	(1,142.12)	(1,142.12)
<b>*Total: Personnel</b>	<b>3,802.00</b>	<b>3,802.00</b>	<b>175.71</b>	<b>1,142.12</b>	<b>0.00</b>	<b>2,659.88</b>	<b>2,659.88</b>
65YF10 Full Fringe Benefit Distr Expe	1,262.00	1,262.00	58.34	379.21	0.00	882.79	882.79
<b>*Total: Fringe Benefits</b>	<b>1,262.00</b>	<b>1,262.00</b>	<b>58.34</b>	<b>379.21</b>	<b>0.00</b>	<b>882.79</b>	<b>882.79</b>
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,564.00</b>	<b>7,564.00</b>	<b>234.05</b>	<b>1,521.33</b>	<b>0.00</b>	<b>6,042.67</b>	<b>6,042.67</b>
760300 F&A Expenditures	2,799.00	2,799.00	86.60	562.90	0.00	2,236.10	2,236.10
<b>*Total: Indirect Costs</b>	<b>2,799.00</b>	<b>2,799.00</b>	<b>86.60</b>	<b>562.90</b>	<b>0.00</b>	<b>2,236.10</b>	<b>2,236.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,799.00</b>	<b>2,799.00</b>	<b>86.60</b>	<b>562.90</b>	<b>0.00</b>	<b>2,236.10</b>	<b>2,236.10</b>
<b>***Total Expenditures</b>	<b>10,363.00</b>	<b>10,363.00</b>	<b>320.65</b>	<b>2,084.23</b>	<b>0.00</b>	<b>8,278.77</b>	<b>8,278.77</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	320.65	2,084.23	0.00	(2,084.23)	(2,084.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>320.65</b>	<b>2,084.23</b>	<b>0.00</b>	<b>(2,084.23)</b>	<b>(2,084.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>320.65</b>	<b>2,084.23</b>	<b>0.00</b>	<b>(2,084.23)</b>	<b>(2,084.23)</b>

Grant: 13V291 - Maintaining and Enhancing the  
 Fund: 15CE67 - Maintaining and Enhancing the - CS

Status: Active  
 FMGR: Justice, David G

Type: Grant

PI Name: Justice, David G  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062823152 CFDA #: 11.419  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: 14ZCLR 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,153.00	3,153.00	0.00	0.00	0.00	3,153.00	3,153.00
<b>*Total: Personnel</b>	<b>3,153.00</b>	<b>3,153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,153.00</b>	<b>3,153.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,047.00	1,047.00	0.00	0.00	0.00	1,047.00	1,047.00
<b>*Total: Fringe Benefits</b>	<b>1,047.00</b>	<b>1,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.00</b>	<b>1,047.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
760300 F&A Expenditures	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
<b>*Total: Indirect Costs</b>	<b>1,555.00</b>	<b>1,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.00</b>	<b>1,555.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,555.00</b>	<b>1,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.00</b>	<b>1,555.00</b>
<b>***Total Expenditures</b>	<b>5,755.00</b>	<b>5,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,755.00</b>	<b>5,755.00</b>

Grant: 13V292 - Phytoplankton monitoring NHDES  
 Fund: 13V292 - Phytoplankton monitoring NHDES

Status: Active  
 FMGR: Harvey, Elizabeth Lucas

Type: Cooperative Agreement

PI Name:	Harvey, Elizabeth Lucas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	082323102	Term Date:		IDC Rate Code:	UOON20	Budget Controls	DOC	
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/23 - 3/31/24	Rev Account:	530100	IDC Dist From Code:	UNHDST	37	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,649.00	3,649.00	0.00	0.00	0.00	3,649.00	3,649.00
<b>*Total: Personnel</b>	<b>4,724.00</b>	<b>4,724.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,724.00</b>	<b>4,724.00</b>
65YF10 Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
<b>*Total: Fringe Benefits</b>	<b>84.00</b>	<b>84.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>84.00</b>
711100 Supplies-General	0.00	0.00	547.99	547.99	0.00	(547.99)	(547.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>547.99</b>	<b>547.99</b>	<b>0.00</b>	<b>(547.99)</b>	<b>(547.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,808.00</b>	<b>4,808.00</b>	<b>547.99</b>	<b>547.99</b>	<b>0.00</b>	<b>4,260.01</b>	<b>4,260.01</b>
760300 F&A Expenditures	1,779.00	1,779.00	202.76	202.76	0.00	1,576.24	1,576.24
<b>*Total: Indirect Costs</b>	<b>1,779.00</b>	<b>1,779.00</b>	<b>202.76</b>	<b>202.76</b>	<b>0.00</b>	<b>1,576.24</b>	<b>1,576.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,779.00</b>	<b>1,779.00</b>	<b>202.76</b>	<b>202.76</b>	<b>0.00</b>	<b>1,576.24</b>	<b>1,576.24</b>
<b>***Total Expenditures</b>	<b>6,587.00</b>	<b>6,587.00</b>	<b>750.75</b>	<b>750.75</b>	<b>0.00</b>	<b>5,836.25</b>	<b>5,836.25</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	750.75	750.75	0.00	(750.75)	(750.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>750.75</b>	<b>750.75</b>	<b>0.00</b>	<b>(750.75)</b>	<b>(750.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>750.75</b>	<b>750.75</b>	<b>0.00</b>	<b>(750.75)</b>	<b>(750.75)</b>

Grant: 13V293 - Engagement on Green House Gas  
 Fund: 13V293 - Engagement on Green House Gas

Status: Active  
 FMGR: Holt-Shannon, E Michele

Type: Cooperative Agreement

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	09/20/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	092023122	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	66.046	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UACARS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/20/23 - 6/30/24					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,547.00	61,547.00	0.00	0.00	0.00	61,547.00	61,547.00
615NZ0 PAT Unallocated Budget (Bud Only)	24,751.00	24,751.00	0.00	0.00	0.00	24,751.00	24,751.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>89,298.00</b>	<b>89,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,298.00</b>	<b>89,298.00</b>
65YF10 Full Fringe Benefit Distr Expe	28,766.00	28,766.00	0.00	0.00	0.00	28,766.00	28,766.00
<b>*Total: Fringe Benefits</b>	<b>28,766.00</b>	<b>28,766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,766.00</b>	<b>28,766.00</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
711200 Research Supplies	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Supplies</b>	<b>87,075.00</b>	<b>87,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,075.00</b>	<b>87,075.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,639.00</b>	<b>209,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,639.00</b>	<b>209,639.00</b>
760300 F&A Expenditures	54,506.00	54,506.00	0.00	0.00	0.00	54,506.00	54,506.00
<b>*Total: Indirect Costs</b>	<b>54,506.00</b>	<b>54,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,506.00</b>	<b>54,506.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,506.00</b>	<b>54,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,506.00</b>	<b>54,506.00</b>
<b>***Total Expenditures</b>	<b>264,145.00</b>	<b>264,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,145.00</b>	<b>264,145.00</b>



Grant: 13V294 - Great Bay Waterbody Watershed  
 Fund: 13V294 - Great Bay Waterbody Watershed

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	09/20/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	092023121	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	9/20/23 - 12/31/25	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,191.00	22,191.00	0.00	0.00	0.00	22,191.00	22,191.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,010.00	5,010.00	0.00	0.00	0.00	5,010.00	5,010.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>35,201.00</b>	<b>35,201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,201.00</b>	<b>35,201.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,567.00	12,567.00	0.00	0.00	0.00	12,567.00	12,567.00
<b>*Total: Fringe Benefits</b>	<b>12,567.00</b>	<b>12,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,567.00</b>	<b>12,567.00</b>
711200 Research Supplies	20,457.00	20,457.00	0.00	0.00	0.00	20,457.00	20,457.00
<b>*Total: Supplies</b>	<b>20,457.00</b>	<b>20,457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,457.00</b>	<b>20,457.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,225.00</b>	<b>68,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,225.00</b>	<b>68,225.00</b>
760300 F&A Expenditures	6,775.00	6,775.00	0.00	0.00	0.00	6,775.00	6,775.00
<b>*Total: Indirect Costs</b>	<b>6,775.00</b>	<b>6,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,775.00</b>	<b>6,775.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,775.00</b>	<b>6,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,775.00</b>	<b>6,775.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>75,000.00</b>

Grant: 13V294 - Great Bay Waterbody Watershed  
 Fund: 15CE78 - Cost Share

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 092023121 CFDA #: 66.460  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/20/23 - 12/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/20/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	14ZCLR 10	Covid-19	NO	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,652.00	6,652.00	0.00	0.00	0.00	6,652.00	6,652.00
<b>*Total: Personnel</b>	<b>6,652.00</b>	<b>6,652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,652.00</b>	<b>6,652.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,373.00	2,373.00	0.00	0.00	0.00	2,373.00	2,373.00
<b>*Total: Fringe Benefits</b>	<b>2,373.00</b>	<b>2,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,373.00</b>	<b>2,373.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,025.00</b>	<b>9,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,025.00</b>	<b>9,025.00</b>
760300 F&A Expenditures	4,828.00	4,828.00	0.00	0.00	0.00	4,828.00	4,828.00
<b>*Total: Indirect Costs</b>	<b>4,828.00</b>	<b>4,828.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,828.00</b>	<b>4,828.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,828.00</b>	<b>4,828.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,828.00</b>	<b>4,828.00</b>
<b>***Total Expenditures</b>	<b>13,853.00</b>	<b>13,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,853.00</b>	<b>13,853.00</b>

Grant: 13Z150 - Website nhhealthcost.nh.gov  
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Closing - BSC/Dept Review  
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name:	Longe, Heather J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	08/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	092717-034	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC	
Resp Org:	UKD100	CFDA #:	93.511	Expend End Date:		UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/17 - 9/30/23	Rev Account:	530100	IDC Dist From Code:		UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1			Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	34,026.77	0.00	(34,026.77)	(34,026.77)
615NZ0 PAT Unallocated Budget (Bud Only)	206,736.00	37,135.96	0.00	0.00	0.00	206,736.00	37,135.96
<b>*Total: Personnel</b>	<b>206,736.00</b>	<b>37,135.96</b>	<b>0.00</b>	<b>34,026.77</b>	<b>0.00</b>	<b>172,709.23</b>	<b>3,109.19</b>
65YF10 Full Fringe Benefit Distr Expe	86,620.00	15,558.79	0.00	14,506.99	0.00	72,113.01	1,051.80
<b>*Total: Fringe Benefits</b>	<b>86,620.00</b>	<b>15,558.79</b>	<b>0.00</b>	<b>14,506.99</b>	<b>0.00</b>	<b>72,113.01</b>	<b>1,051.80</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.37</b>	<b>0.00</b>	<b>(38.37)</b>	<b>(38.37)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.34</b>	<b>0.00</b>	<b>(42.34)</b>	<b>(42.34)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,080.00</b>	<b>0.00</b>	<b>(4,080.00)</b>	<b>(4,080.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>293,356.00</b>	<b>52,694.75</b>	<b>0.00</b>	<b>52,694.47</b>	<b>0.00</b>	<b>240,661.53</b>	<b>0.28</b>
760300 F&A Expenditures	103,260.00	18,547.91	0.00	18,548.19	0.00	84,711.81	(0.28)
<b>*Total: Indirect Costs</b>	<b>103,260.00</b>	<b>18,547.91</b>	<b>0.00</b>	<b>18,548.19</b>	<b>0.00</b>	<b>84,711.81</b>	<b>(0.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,260.00</b>	<b>18,547.91</b>	<b>0.00</b>	<b>18,548.19</b>	<b>0.00</b>	<b>84,711.81</b>	<b>(0.28)</b>
<b>***Total Expenditures</b>	<b>396,616.00</b>	<b>71,242.66</b>	<b>0.00</b>	<b>71,242.66</b>	<b>0.00</b>	<b>325,373.34</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	71,242.66	0.00	(71,242.66)	(71,242.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,242.66</b>	<b>0.00</b>	<b>(71,242.66)</b>	<b>(71,242.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,242.66</b>	<b>0.00</b>	<b>(71,242.66)</b>	<b>(71,242.66)</b>

Grant: 13Z150 - Website nhhealthcost.nh.gov  
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Closing - BSC/Dept Review  
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name: Longe, Heather J  
 Sponsor: New Hampshire Department of Insurance  
 Sponsor ID: 092717-034 CFDA #: 93.511  
 Resp Org: UKD100  
 FRAGRNT Start/End Date: 9/27/17 - 9/30/23

**Fund Information**  
 Effective Date: 08/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UKD103 - Applications Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,213.24	0.00	(18,213.24)	(18,213.24)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	76,979.02	0.00	0.00	0.00	0.00	76,979.02
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>76,979.02</b>	<b>0.00</b>	<b>18,213.24</b>	<b>0.00</b>	<b>(18,213.24)</b>	<b>58,765.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	32,254.21	0.00	7,460.57	0.00	(7,460.57)	24,793.64
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>32,254.21</b>	<b>0.00</b>	<b>7,460.57</b>	<b>0.00</b>	<b>(7,460.57)</b>	<b>24,793.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>109,233.23</b>	<b>0.00</b>	<b>25,673.81</b>	<b>0.00</b>	<b>(25,673.81)</b>	<b>83,559.42</b>
760300 F&A Expenditures	0.00	38,450.09	0.00	9,037.18	0.00	(9,037.18)	29,412.91
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>38,450.09</b>	<b>0.00</b>	<b>9,037.18</b>	<b>0.00</b>	<b>(9,037.18)</b>	<b>29,412.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>38,450.09</b>	<b>0.00</b>	<b>9,037.18</b>	<b>0.00</b>	<b>(9,037.18)</b>	<b>29,412.91</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>147,683.32</b>	<b>0.00</b>	<b>34,710.99</b>	<b>0.00</b>	<b>(34,710.99)</b>	<b>112,972.33</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	34,710.99	0.00	(34,710.99)	(34,710.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,710.99</b>	<b>0.00</b>	<b>(34,710.99)</b>	<b>(34,710.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,710.99</b>	<b>0.00</b>	<b>(34,710.99)</b>	<b>(34,710.99)</b>

Grant: 13Z164 - The New Hampshire Italian Amer  
 Fund: 13Z164 - The New Hampshire Italian Amer

Status: Closing - OSR/Central Off Review  
 FMGR: Boylan, Amy

Type: Grant

PI Name:	Boylan, Amy	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH State Council on the Arts	Effective Date:	11/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13Z164	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Resp Org:	UCCLHU	CFDA #:	45.025	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/20 - 7/31/23	Rev Account:	530100	IDC Dist From Code:	26	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UCCLAB - PI Amy Boylan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>(350.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.65</b>	<b>0.00</b>	<b>(27.65)</b>	<b>(27.65)</b>
710 Travel	170.00	170.00	0.00	0.00	0.00	170.00	170.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Travel</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>152.00</b>	<b>152.00</b>
7112 Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
717000 Consulting-General	2,180.00	2,180.00	0.00	1,350.00	0.00	830.00	830.00
717200 Other Professional Services-General	500.00	500.00	0.00	950.00	0.00	(450.00)	(450.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	76.62	0.00	(76.62)	(76.62)
<b>*Total: Supplies</b>	<b>4,840.00</b>	<b>4,840.00</b>	<b>0.00</b>	<b>2,376.62</b>	<b>0.00</b>	<b>2,463.38</b>	<b>2,463.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,010.00</b>	<b>5,010.00</b>	<b>0.00</b>	<b>2,772.27</b>	<b>0.00</b>	<b>2,237.73</b>	<b>2,237.73</b>
760300 F&A Expenditures	990.00	990.00	0.00	703.99	0.00	286.01	286.01
<b>*Total: Indirect Costs</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00</b>	<b>703.99</b>	<b>0.00</b>	<b>286.01</b>	<b>286.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00</b>	<b>703.99</b>	<b>0.00</b>	<b>286.01</b>	<b>286.01</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,476.26</b>	<b>0.00</b>	<b>2,523.74</b>	<b>2,523.74</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,476.26	0.00	(3,476.26)	(3,476.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,476.26</b>	<b>0.00</b>	<b>(3,476.26)</b>	<b>(3,476.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,476.26</b>	<b>0.00</b>	<b>(3,476.26)</b>	<b>(3,476.26)</b>



Grant: 13Z167 - NH Purchasers Group on Health  
 Fund: 13Z167 - NH Purchasers Group on Health

Status: Closing - BSC/Dept Review  
 FMGR: Hodder, Lucy C

Type: Cooperative Agreement

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Administrative Services	Effective Date:	02/13/2023	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	122221111	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	12/22/21 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	NO	
						Idc Waiver	NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,491.52	0.00	(21,491.52)	(21,491.52)
615NZ0 PAT Unallocated Budget (Bud Only)	22,162.00	22,162.00	0.00	0.00	0.00	22,162.00	22,162.00
61SNSH Student Labor	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Personnel</b>	<b>22,162.00</b>	<b>22,162.00</b>	<b>0.00</b>	<b>21,636.52</b>	<b>0.00</b>	<b>525.48</b>	<b>525.48</b>
65YF10 Full Fringe Benefit Distr Expe	8,167.00	8,167.00	0.00	7,744.81	0.00	422.19	422.19
<b>*Total: Fringe Benefits</b>	<b>8,167.00</b>	<b>8,167.00</b>	<b>0.00</b>	<b>7,744.81</b>	<b>0.00</b>	<b>422.19</b>	<b>422.19</b>
7112 Research Supplies	106.00	106.00	0.00	0.00	0.00	106.00	106.00
719100 Membership Dues & Fees	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
<b>*Total: Supplies</b>	<b>106.00</b>	<b>106.00</b>	<b>0.00</b>	<b>666.00</b>	<b>0.00</b>	<b>(560.00)</b>	<b>(560.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,435.00</b>	<b>30,435.00</b>	<b>0.00</b>	<b>30,047.33</b>	<b>0.00</b>	<b>387.67</b>	<b>387.67</b>
760300 F&A Expenditures	4,565.00	4,565.00	0.00	4,507.17	0.00	57.83	57.83
<b>*Total: Indirect Costs</b>	<b>4,565.00</b>	<b>4,565.00</b>	<b>0.00</b>	<b>4,507.17</b>	<b>0.00</b>	<b>57.83</b>	<b>57.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,565.00</b>	<b>4,565.00</b>	<b>0.00</b>	<b>4,507.17</b>	<b>0.00</b>	<b>57.83</b>	<b>57.83</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,554.50</b>	<b>0.00</b>	<b>445.50</b>	<b>445.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	34,554.50	0.00	(34,554.50)	(34,554.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,554.50</b>	<b>0.00</b>	<b>(34,554.50)</b>	<b>(34,554.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,554.50</b>	<b>0.00</b>	<b>(34,554.50)</b>	<b>(34,554.50)</b>

Grant: 13Z171 - Expanding the Public Health  
 Fund: 13Z171 - Expanding the Public Health

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Developmental Disabilities Council	Effective Date:	02/08/2023	Approved For Preaward	NO
Sponsor ID:	02082364	Term Date:		Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #:	93.630	Expend End Date:	
FRAGRNT Start/End Date:	2/8/23 - 9/30/24	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	3,500.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>3,500.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
721100 Assistantships	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Tuition</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
722200 Participant Support	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
730060 Intra-Campus Subawards	245.00	245.00	0.00	0.00	0.00	245.00	245.00
<b>*Total: Contractual</b>	<b>245.00</b>	<b>245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245.00</b>	<b>245.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,745.00</b>	<b>52,745.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>3,500.00</b>	<b>47,745.00</b>	<b>47,745.00</b>
<b>***Total Expenditures</b>	<b>52,745.00</b>	<b>52,745.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>3,500.00</b>	<b>47,745.00</b>	<b>47,745.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>



Grant: 13Z172 - NH Purchasers Group on Health  
 Fund: 13Z172 - NH Purchasers Group on Health

Status: Active  
 FMGR: Persson, Kimberly T

Type: Cooperative Agreement

PI Name:	Persson, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	061423165	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	6/14/23 - 6/30/25	Rev Account:	530100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES

Org: UFDOKP - PI Kimberly Persson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,061.54	3,980.77	9,819.23	(13,800.00)	(13,800.00)
615NZ0 PAT Unallocated Budget (Bud Only)	22,574.00	22,574.00	0.00	0.00	0.00	22,574.00	22,574.00
<b>*Total: Personnel</b>	<b>22,574.00</b>	<b>22,574.00</b>	<b>1,061.54</b>	<b>3,980.77</b>	<b>9,819.23</b>	<b>8,774.00</b>	<b>8,774.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,495.00	7,495.00	352.44	1,321.65	3,259.98	2,913.37	2,913.37
<b>*Total: Fringe Benefits</b>	<b>7,495.00</b>	<b>7,495.00</b>	<b>352.44</b>	<b>1,321.65</b>	<b>3,259.98</b>	<b>2,913.37</b>	<b>2,913.37</b>
710 Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	399.80	0.00	(399.80)	(399.80)
<b>*Total: Travel</b>	<b>950.00</b>	<b>950.00</b>	<b>0.00</b>	<b>399.80</b>	<b>0.00</b>	<b>550.20</b>	<b>550.20</b>
711200 Research Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	354.33	354.33	0.00	(354.33)	(354.33)
<b>*Total: Supplies</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>354.33</b>	<b>354.33</b>	<b>0.00</b>	<b>1,670.67</b>	<b>1,670.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,044.00</b>	<b>33,044.00</b>	<b>1,768.31</b>	<b>6,056.55</b>	<b>13,079.21</b>	<b>13,908.24</b>	<b>13,908.24</b>
760300 F&A Expenditures	4,956.00	4,956.00	265.25	908.50	0.00	4,047.50	4,047.50
<b>*Total: Indirect Costs</b>	<b>4,956.00</b>	<b>4,956.00</b>	<b>265.25</b>	<b>908.50</b>	<b>0.00</b>	<b>4,047.50</b>	<b>4,047.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,956.00</b>	<b>4,956.00</b>	<b>265.25</b>	<b>908.50</b>	<b>0.00</b>	<b>4,047.50</b>	<b>4,047.50</b>
<b>***Total Expenditures</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>2,033.56</b>	<b>6,965.05</b>	<b>13,079.21</b>	<b>17,955.74</b>	<b>17,955.74</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,033.56	6,965.05	0.00	(6,965.05)	(6,965.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,033.56</b>	<b>6,965.05</b>	<b>0.00</b>	<b>(6,965.05)</b>	<b>(6,965.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,033.56</b>	<b>6,965.05</b>	<b>0.00</b>	<b>(6,965.05)</b>	<b>(6,965.05)</b>

Grant: 13Z173 - UNH Criminal Defense Academy  
 Fund: 13Z173 - UNH Criminal Defense Academy

Status: Active  
 FMGR: Davis, Melissa L

Type: Cooperative Agreement

PI Name: Davis, Melissa L  
 Sponsor: NH Judicial Council  
 Sponsor ID: 09202373  
 Resp Org: UHA101  
 FRAGRNT Start/End Date: 9/22/23 - 6/10/24

CFDA #: 21.027

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/22/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UHA350 - Prof Dev-Melissa Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,980.00	30,980.00	0.00	0.00	0.00	30,980.00	30,980.00
61SNZ0 Student Labor Unallocated(Bud Only)	756.00	756.00	0.00	0.00	0.00	756.00	756.00
<b>*Total: Personnel</b>	<b>31,736.00</b>	<b>31,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,736.00</b>	<b>31,736.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,444.00	2,444.00	0.00	0.00	0.00	2,444.00	2,444.00
<b>*Total: Fringe Benefits</b>	<b>2,444.00</b>	<b>2,444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.00</b>	<b>2,444.00</b>
711200 Research Supplies	4,800.00	4,800.00	884.37	884.37	0.00	3,915.63	3,915.63
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
<b>*Total: Supplies</b>	<b>7,680.00</b>	<b>7,680.00</b>	<b>884.37</b>	<b>884.37</b>	<b>0.00</b>	<b>6,795.63</b>	<b>6,795.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,860.00</b>	<b>41,860.00</b>	<b>884.37</b>	<b>884.37</b>	<b>0.00</b>	<b>40,975.63</b>	<b>40,975.63</b>
760300 F&A Expenditures	15,044.00	15,044.00	327.22	327.22	0.00	14,716.78	14,716.78
<b>*Total: Indirect Costs</b>	<b>15,044.00</b>	<b>15,044.00</b>	<b>327.22</b>	<b>327.22</b>	<b>0.00</b>	<b>14,716.78</b>	<b>14,716.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,044.00</b>	<b>15,044.00</b>	<b>327.22</b>	<b>327.22</b>	<b>0.00</b>	<b>14,716.78</b>	<b>14,716.78</b>
<b>***Total Expenditures</b>	<b>56,904.00</b>	<b>56,904.00</b>	<b>1,211.59</b>	<b>1,211.59</b>	<b>0.00</b>	<b>55,692.41</b>	<b>55,692.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,211.59	1,211.59	0.00	(1,211.59)	(1,211.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,211.59</b>	<b>1,211.59</b>	<b>0.00</b>	<b>(1,211.59)</b>	<b>(1,211.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,211.59</b>	<b>1,211.59</b>	<b>0.00</b>	<b>(1,211.59)</b>	<b>(1,211.59)</b>

Grant: 13ZG20 - 2019-2020 Governor's Scholarship Pr  
 Fund: 13ZG20 - 2019-2020 Governor's Schol. Program

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/19 - 7/1/20

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZG21 - 2020-2021 Governor's Scholarship Pr  
 Fund: 13ZG21 - 2020-2021 Governor's Scholarship Pr

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UWENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/20/20 - 7/1/21	Rev Account:	530100 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>(510,000.00)</b>	<b>(510,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>(510,000.00)</b>	<b>(510,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>(510,000.00)</b>	<b>(510,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>(510,000.00)</b>	<b>(510,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>(510,000.00)</b>	<b>(510,000.00)</b>

Grant: 13ZG22 - 2021-2022 Governor's Scholarship  
 Fund: 13ZG22 - 2021-2022 Governor's Scholarship

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UWENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/16/21 - 7/1/22	Rev Account:	530100 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671,500.00</b>	<b>0.00</b>	<b>(671,500.00)</b>	<b>(671,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671,500.00</b>	<b>0.00</b>	<b>(671,500.00)</b>	<b>(671,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671,500.00</b>	<b>0.00</b>	<b>(671,500.00)</b>	<b>(671,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671,500.00</b>	<b>0.00</b>	<b>(671,500.00)</b>	<b>(671,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671,500.00</b>	<b>0.00</b>	<b>(671,500.00)</b>	<b>(671,500.00)</b>

Grant: 13ZG23 - 2022-2023 Governor's Scholarship Pr  
 Fund: 13ZG23 - 2022-2023 NH Governor's Schol. Prog

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UWENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	3/4/22 - 7/1/23	Rev Account:	530100
			Fund Type Level 2
			P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	788,000.00	0.00	(788,000.00)	(788,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788,000.00</b>	<b>0.00</b>	<b>(788,000.00)</b>	<b>(788,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788,000.00</b>	<b>0.00</b>	<b>(788,000.00)</b>	<b>(788,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788,000.00</b>	<b>0.00</b>	<b>(788,000.00)</b>	<b>(788,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	788,000.00	0.00	(788,000.00)	(788,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788,000.00</b>	<b>0.00</b>	<b>(788,000.00)</b>	<b>(788,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788,000.00</b>	<b>0.00</b>	<b>(788,000.00)</b>	<b>(788,000.00)</b>

Grant: 13ZG24 - 2023-2024 Governor's Scholarship  
 Fund: 13ZG24 - 2023-2024 NH Governor's Schol. Prog

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Stevens, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/30/2023 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UWENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/15/23 - 7/1/24	Rev Account:	530100 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	(1,000.00)	423,325.00	0.00	(423,325.00)	(423,325.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>423,325.00</b>	<b>0.00</b>	<b>(423,325.00)</b>	<b>(423,325.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>423,325.00</b>	<b>0.00</b>	<b>(423,325.00)</b>	<b>(423,325.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>423,325.00</b>	<b>0.00</b>	<b>(423,325.00)</b>	<b>(423,325.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(1,000.00)	423,325.00	0.00	(423,325.00)	(423,325.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>423,325.00</b>	<b>0.00</b>	<b>(423,325.00)</b>	<b>(423,325.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>423,325.00</b>	<b>0.00</b>	<b>(423,325.00)</b>	<b>(423,325.00)</b>

Grant: 13ZGNM - NHHEAF Mini-Grants  
 Fund: 13ZGNM - NHHEAF Mini-Grants

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/20 - 7/1/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/29/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>(61,250.00)</b>	<b>(61,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>(61,250.00)</b>	<b>(61,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>(61,250.00)</b>	<b>(61,250.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>(61,250.00)</b>	<b>(61,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>(61,250.00)</b>	<b>(61,250.00)</b>



Grant: 13ZU09 - 2008-2009 UNIQUE Grant  
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>

Grant: 13ZU10 - 2009-2010 UNIQUE Grant  
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>

Grant: 13ZU11 - 2010-2011 UNIQUE Grant  
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>

Grant: 13ZU14 - 2013-2014 UNIQUE Grant  
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
<b>*Total: Tuition</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>Revenue</b>							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
<b>*Total: Sponsored Programs</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Revenue</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>

Grant: 13ZU15 - 2014-2015 UNIQUE Grant  
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>

Grant: 13ZU16 - 2015-2016 UNIQUE Grant  
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>

Grant: 13ZU17 - 2016-2017 UNIQUE Grant  
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>

Grant: 13ZU18 - 2017-2018 UNIQUE Grant  
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active

Type: Financial Aid Grant

Fund: 13ZU19 - 2018-2019 UNIQUE Grant

FMGR: Carstens, Joel B

PI Name: Carstens, Joel B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: State of New Hampshire Miscellaneous Sponsor

Effective Date: 03/12/2021

IDC Basis Code:

Sponsor ID: CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: UAENMT

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Rev Account: 530100 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU20 - 2019-2020 UNIQUE Grant  
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU21 - 2020-2021 UNIQUE Grant  
 Fund: 13ZU21 - 2020-2021 UNIQUE Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UWENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/20/20 - 7/1/21	Rev Account:	530100 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716,500.00</b>	<b>0.00</b>	<b>(716,500.00)</b>	<b>(716,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716,500.00</b>	<b>0.00</b>	<b>(716,500.00)</b>	<b>(716,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716,500.00</b>	<b>0.00</b>	<b>(716,500.00)</b>	<b>(716,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716,500.00</b>	<b>0.00</b>	<b>(716,500.00)</b>	<b>(716,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716,500.00</b>	<b>0.00</b>	<b>(716,500.00)</b>	<b>(716,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU22 - 2021-2022 UNIQUE Grant  
 Fund: 13ZU22 - 2021-2022 UNIQUE Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UWENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/16/21 - 7/1/22	Rev Account:	530100 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	615,875.00	0.00	(615,875.00)	(615,875.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,875.00</b>	<b>0.00</b>	<b>(615,875.00)</b>	<b>(615,875.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,875.00</b>	<b>0.00</b>	<b>(615,875.00)</b>	<b>(615,875.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,875.00</b>	<b>0.00</b>	<b>(615,875.00)</b>	<b>(615,875.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	615,875.00	0.00	(615,875.00)	(615,875.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,875.00</b>	<b>0.00</b>	<b>(615,875.00)</b>	<b>(615,875.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,875.00</b>	<b>0.00</b>	<b>(615,875.00)</b>	<b>(615,875.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU23 - 2022-2023 UNIQUE Grant  
 Fund: 13ZU23 - 2022-2023 UNIQUE Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UWENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	3/4/22 - 7/1/23	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	1,293,175.00	0.00	(1,293,175.00)	(1,293,175.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,293,175.00</b>	<b>0.00</b>	<b>(1,293,175.00)</b>	<b>(1,293,175.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,293,175.00</b>	<b>0.00</b>	<b>(1,293,175.00)</b>	<b>(1,293,175.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,293,175.00</b>	<b>0.00</b>	<b>(1,293,175.00)</b>	<b>(1,293,175.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,293,175.00	0.00	(1,293,175.00)	(1,293,175.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,293,175.00</b>	<b>0.00</b>	<b>(1,293,175.00)</b>	<b>(1,293,175.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,293,175.00</b>	<b>0.00</b>	<b>(1,293,175.00)</b>	<b>(1,293,175.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU24 - 2023-2024 UNIQUE Grant  
 Fund: 13ZU24 - 2023-2024 UNIQUE Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Stevens, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/30/2023
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UWENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	3/15/23 - 7/1/24	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	38,251.00	1,005,326.00	0.00	(1,005,326.00)	(1,005,326.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>38,251.00</b>	<b>1,005,326.00</b>	<b>0.00</b>	<b>(1,005,326.00)</b>	<b>(1,005,326.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>38,251.00</b>	<b>1,005,326.00</b>	<b>0.00</b>	<b>(1,005,326.00)</b>	<b>(1,005,326.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>38,251.00</b>	<b>1,005,326.00</b>	<b>0.00</b>	<b>(1,005,326.00)</b>	<b>(1,005,326.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	38,251.00	1,005,326.00	0.00	(1,005,326.00)	(1,005,326.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,251.00</b>	<b>1,005,326.00</b>	<b>0.00</b>	<b>(1,005,326.00)</b>	<b>(1,005,326.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,251.00</b>	<b>1,005,326.00</b>	<b>0.00</b>	<b>(1,005,326.00)</b>	<b>(1,005,326.00)</b>

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 2/28/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	221,132.34	0.00	(221,132.34)	72,605.66
611F15 Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	29,368.84	0.00	(29,368.84)	(29,368.84)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,964.00	135,964.00	0.00	0.00	0.00	135,964.00	135,964.00
611Q90 Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30 Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0 Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10 Academic Administrator	64,079.00	235,936.00	5,405.74	828,245.98	3,168.18	(767,335.16)	(595,478.16)
615F10 PAT	0.00	(430,511.00)	23,577.76	2,663,823.81	13,082.15	(2,676,905.96)	(3,107,416.96)
615NZ0 PAT Unallocated Budget (Bud Only)	4,079,152.12	4,079,152.12	0.00	0.00	0.00	4,079,152.12	4,079,152.12
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX Part Time Hourly	17,709.00	17,709.00	0.00	140,749.00	0.00	(123,040.00)	(123,040.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH Student Labor	0.00	0.00	0.00	381.09	0.00	(381.09)	(381.09)
61SNWS College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,595.00	17,595.00	0.00	0.00	0.00	17,595.00	17,595.00
<b>*Total: Personnel</b>	<b>4,371,383.12</b>	<b>4,422,388.12</b>	<b>28,983.50</b>	<b>4,275,372.45</b>	<b>16,250.33</b>	<b>79,760.34</b>	<b>130,765.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22,032.37	0.00	(22,032.37)	(22,032.37)
65YF10 Full Fringe Benefit Distr Expe	1,896,841.06	1,903,655.06	9,622.53	1,583,307.29	5,395.10	308,138.67	314,952.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,407.11	0.00	(11,407.11)	(11,407.11)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
<b>*Total: Fringe Benefits</b>	<b>1,896,841.06</b>	<b>1,903,655.06</b>	<b>9,622.53</b>	<b>1,620,349.33</b>	<b>5,395.10</b>	<b>271,096.63</b>	<b>277,910.63</b>
710 Travel	334,589.00	73,908.18	0.00	0.00	0.00	334,589.00	73,908.18
710000 In-State Travel	0.00	268.60	0.00	268.60	0.00	(268.60)	0.00
710100 Out-of-State Travel	0.00	239,452.65	0.00	239,452.65	0.00	(239,452.65)	0.00
710200 Foreign Travel	0.00	29,338.31	0.00	29,338.31	0.00	(29,338.31)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400 Student or Non-Emp Travel	0.00	3,971.26	0.00	3,971.26	0.00	(3,971.26)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,835.28	0.00	(14,835.28)	(14,835.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,256.30	0.00	(4,256.30)	(4,256.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	528.73	1,080.27	0.00	(1,080.27)	(1,080.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,513.59	0.00	(2,513.59)	(2,513.59)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	451.00	0.00	(451.00)	(451.00)
<b>*Total: Travel</b>	<b>334,589.00</b>	<b>346,939.00</b>	<b>528.73</b>	<b>313,906.86</b>	<b>0.00</b>	<b>20,682.14</b>	<b>33,032.14</b>
740000 Cap Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
<b>*Total: Equipment</b>	<b>380,086.00</b>	<b>28,410.00</b>	<b>0.00</b>	<b>28,410.00</b>	<b>0.00</b>	<b>351,676.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	176,209.00	176,209.00	0.00	0.00	0.00	176,209.00	176,209.00
711200 Research Supplies	0.00	48,881.00	0.00	29,463.34	0.00	(29,463.34)	19,417.66
713000 Printing & Copying-General	0.00	0.00	0.00	4,111.12	0.00	(4,111.12)	(4,111.12)
713010 Printing & Copying-Publications	0.00	0.00	0.00	18,501.50	0.00	(18,501.50)	(18,501.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,990.97	0.00	(3,990.97)	(3,990.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.43	0.00	(690.43)	(690.43)
717200 Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000 Telecom-General	0.00	0.00	0.00	2,071.91	0.00	(2,071.91)	(2,071.91)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,497.37	0.00	(1,497.37)	(1,497.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)



Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	491.60	0.00	(491.60)	(491.60)
<b>*Total: Supplies</b>	<b>176,209.00</b>	<b>245,090.00</b>	<b>0.00</b>	<b>216,988.29</b>	<b>0.00</b>	<b>(40,779.29)</b>	<b>28,101.71</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
721100 Assistantships	18,058.00	18,058.00	0.00	0.00	0.00	18,058.00	18,058.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	5,535.36	0.00	(5,535.36)	(12,935.36)
<b>*Total: Tuition</b>	<b>18,058.00</b>	<b>10,658.00</b>	<b>0.00</b>	<b>10,615.36</b>	<b>0.00</b>	<b>7,442.64</b>	<b>42.64</b>
7300 Subcontracts	1,568,637.00	645,905.00	0.00	0.00	0.00	1,568,637.00	645,905.00
730000 Subcontracts	124,757.00	0.00	0.00	0.00	0.00	124,757.00	0.00
730001 Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00
730002 Subcontracts 02	0.00	1,339,504.00	0.00	1,845,055.91	16,382.97	(1,861,438.88)	(521,934.88)
730003 Subcontracts 03	88,000.00	977,481.00	26,740.16	1,306,623.52	22,717.48	(1,241,341.00)	(351,860.00)
730004 Subcontracts 04	0.00	203,954.00	0.00	270,569.01	31,022.99	(301,592.00)	(97,638.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
<b>*Total: Contractual</b>	<b>3,091,668.00</b>	<b>3,502,766.00</b>	<b>26,740.16</b>	<b>3,758,170.44</b>	<b>70,123.44</b>	<b>(736,625.88)</b>	<b>(325,527.88)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,268,834.18</b>	<b>10,459,906.18</b>	<b>65,874.92</b>	<b>10,223,812.73</b>	<b>91,768.87</b>	<b>(46,747.42)</b>	<b>144,324.58</b>
760300 F&A Expenditures	3,952,611.82	3,680,538.82	19,763.06	3,130,593.08	0.00	822,018.74	549,945.74
<b>*Total: Indirect Costs</b>	<b>3,952,611.82</b>	<b>3,680,538.82</b>	<b>19,763.06</b>	<b>3,130,593.08</b>	<b>0.00</b>	<b>822,018.74</b>	<b>549,945.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,952,611.82</b>	<b>3,680,538.82</b>	<b>19,763.06</b>	<b>3,130,593.08</b>	<b>0.00</b>	<b>822,018.74</b>	<b>549,945.74</b>
<b>***Total Expenditures</b>	<b>14,221,446.00</b>	<b>14,140,445.00</b>	<b>85,637.98</b>	<b>13,354,405.81</b>	<b>91,768.87</b>	<b>775,271.32</b>	<b>694,270.32</b>
<b>Revenue</b>							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	85,637.98	13,354,405.81	0.00	(13,354,405.81)	(13,354,405.81)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 Type: Contract  
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 2/28/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>85,637.98</b>	<b>13,354,405.81</b>	<b>0.00</b>	<b>(13,354,405.81)</b>	<b>(13,354,405.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>85,637.98</b>	<b>13,354,405.81</b>	<b>0.00</b>	<b>(13,354,405.81)</b>	<b>(13,354,405.81)</b>





Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 2/28/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0 PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
<b>*Total: Personnel</b>	<b>10,571.00</b>	<b>26,486.00</b>	<b>0.00</b>	<b>26,741.21</b>	<b>0.00</b>	<b>(16,170.21)</b>	<b>(255.21)</b>
65YF10 Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
<b>*Total: Fringe Benefits</b>	<b>13,610.00</b>	<b>12,334.00</b>	<b>0.00</b>	<b>11,970.27</b>	<b>0.00</b>	<b>1,639.73</b>	<b>363.73</b>
710 Travel	3,444.00	151.68	0.00	0.00	0.00	3,444.00	151.68
710000 In-State Travel	0.00	700.58	0.00	700.58	0.00	(700.58)	0.00
710100 Out-of-State Travel	0.00	1,938.06	0.00	1,938.06	0.00	(1,938.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	893.68	0.00	893.68	0.00	(893.68)	0.00
<b>*Total: Travel</b>	<b>3,444.00</b>	<b>3,684.00</b>	<b>0.00</b>	<b>3,682.32</b>	<b>0.00</b>	<b>(238.32)</b>	<b>1.68</b>
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
<b>*Total: Supplies</b>	<b>8,127.00</b>	<b>12,787.00</b>	<b>0.00</b>	<b>12,776.04</b>	<b>0.00</b>	<b>(4,649.04)</b>	<b>10.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,752.00</b>	<b>55,291.00</b>	<b>0.00</b>	<b>55,169.84</b>	<b>0.00</b>	<b>(19,417.84)</b>	<b>121.16</b>
760300 F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
<b>*Total: Indirect Costs</b>	<b>25,709.00</b>	<b>25,709.00</b>	<b>0.00</b>	<b>25,830.16</b>	<b>0.00</b>	<b>(121.16)</b>	<b>(121.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,709.00</b>	<b>25,709.00</b>	<b>0.00</b>	<b>25,830.16</b>	<b>0.00</b>	<b>(121.16)</b>	<b>(121.16)</b>
<b>***Total Expenditures</b>	<b>61,461.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(19,539.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNG11PA03C CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/25

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>



Grant: 143469 - GLOBE SRS  
 Fund: 143469 - GLOBE SRS

Status: Closing - BSC/Dept Review  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135      CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,212.92	0.00	(3,212.92)	(3,212.92)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,095.97	0.00	(4,095.97)	(4,095.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,270.66	0.00	(19,270.66)	(19,270.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,490.00	40,490.00	0.00	0.00	0.00	40,490.00	40,490.00
615F10 PAT	0.00	0.00	2,546.45	53,803.31	0.00	(53,803.31)	(53,803.31)
615NZ0 PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,715.00	0.00	(42,715.00)	(42,715.00)
61SNSH Student Labor	0.00	0.00	0.00	449.40	0.00	(449.40)	(449.40)
61SNWS College Work Study	0.00	0.00	0.00	293.32	0.00	(293.32)	(293.32)
61SNZ0 Student Labor Unallocated(Bud Only)	65,400.00	65,400.00	0.00	0.00	0.00	65,400.00	65,400.00
<b>*Total: Personnel</b>	<b>138,634.00</b>	<b>138,634.00</b>	<b>2,546.45</b>	<b>125,240.58</b>	<b>0.00</b>	<b>13,393.42</b>	<b>13,393.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.08	0.00	(608.08)	(608.08)
65YF10 Full Fringe Benefit Distr Expe	35,356.00	35,356.00	845.40	30,060.70	0.00	5,295.30	5,295.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,600.06	0.00	(3,600.06)	(3,600.06)
<b>*Total: Fringe Benefits</b>	<b>35,356.00</b>	<b>35,356.00</b>	<b>845.40</b>	<b>34,268.84</b>	<b>0.00</b>	<b>1,087.16</b>	<b>1,087.16</b>
710 Travel	34,502.00	28,693.14	0.00	0.00	0.00	34,502.00	28,693.14
710100 Out-of-State Travel	0.00	5,808.86	0.00	5,808.86	0.00	(5,808.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	6,496.06	0.00	(6,496.06)	(6,496.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,852.54	0.00	(1,852.54)	(1,852.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,764.56	0.00	(3,764.56)	(3,764.56)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
<b>*Total: Travel</b>	<b>34,502.00</b>	<b>34,502.00</b>	<b>0.00</b>	<b>20,066.42</b>	<b>0.00</b>	<b>14,435.58</b>	<b>14,435.58</b>
711100 Supplies-General	0.00	0.00	0.00	4,700.25	0.00	(4,700.25)	(4,700.25)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	132.03	0.00	(132.03)	(132.03)
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,191.00	0.00	(2,191.00)	(2,191.00)



Grant: 143469 - GLOBE SRS  
 Fund: 143469 - GLOBE SRS

Status: Closing - BSC/Dept Review  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0135 CFDA #: 43.001  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 10/16/17 - 10/15/23

**Fund Information**  
 Effective Date: 10/16/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	99.44	0.00	(99.44)	(99.44)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	71,046.05	0.00	(71,046.05)	(71,046.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,500.00	43,500.00	0.00	2,757.50	0.00	40,742.50	40,742.50
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
<b>*Total: Supplies</b>	<b>60,400.00</b>	<b>60,400.00</b>	<b>0.00</b>	<b>81,132.52</b>	<b>0.00</b>	<b>(20,732.52)</b>	<b>(20,732.52)</b>
722200 Participant Support	228,981.00	228,981.00	149.77	229,660.27	0.00	(679.27)	(679.27)
722205 Participant Sup-Stipends	0.00	0.00	0.00	796.00	0.00	(796.00)	(796.00)
722210 Participant Sup-Other	0.00	0.00	1,885.88	2,514.88	0.00	(2,514.88)	(2,514.88)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	839.75	0.00	(839.75)	(839.75)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
<b>*Total: Participant Support</b>	<b>228,981.00</b>	<b>228,981.00</b>	<b>2,035.65</b>	<b>234,534.90</b>	<b>0.00</b>	<b>(5,553.90)</b>	<b>(5,553.90)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>497,873.00</b>	<b>497,873.00</b>	<b>5,427.50</b>	<b>495,303.26</b>	<b>0.00</b>	<b>2,569.74</b>	<b>2,569.74</b>
760300 F&A Expenditures	95,483.00	95,483.00	1,193.96	91,790.64	0.00	3,692.36	3,692.36
<b>*Total: Indirect Costs</b>	<b>95,483.00</b>	<b>95,483.00</b>	<b>1,193.96</b>	<b>91,790.64</b>	<b>0.00</b>	<b>3,692.36</b>	<b>3,692.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,483.00</b>	<b>95,483.00</b>	<b>1,193.96</b>	<b>91,790.64</b>	<b>0.00</b>	<b>3,692.36</b>	<b>3,692.36</b>
<b>***Total Expenditures</b>	<b>593,356.00</b>	<b>593,356.00</b>	<b>6,621.46</b>	<b>587,093.90</b>	<b>0.00</b>	<b>6,262.10</b>	<b>6,262.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,621.46	587,093.90	0.00	(587,093.90)	(587,093.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,621.46</b>	<b>587,093.90</b>	<b>0.00</b>	<b>(587,093.90)</b>	<b>(587,093.90)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,621.46</b>	<b>587,093.90</b>	<b>0.00</b>	<b>(587,093.90)</b>	<b>(587,093.90)</b>







Grant: 143480 - LAMP  
 Fund: 143480 - LAMP

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/22/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,456.75	0.00	(11,456.75)	(11,456.75)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,287.09	0.00	(29,287.09)	(29,287.09)
611F60 Faculty NTT Research	0.00	0.00	1,176.67	2,737.97	0.00	(2,737.97)	(2,737.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90 Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,141.12	0.00	(44,141.12)	(44,141.12)
613NZ0 Grad Unallocated Budget (Bud Only)	109,835.00	109,835.00	0.00	0.00	0.00	109,835.00	109,835.00
615F10 PAT	0.00	0.00	0.00	56,288.57	0.00	(56,288.57)	(56,288.57)
615NZ0 PAT Unallocated Budget (Bud Only)	49,869.00	49,869.00	0.00	0.00	0.00	49,869.00	49,869.00
61CPHX Part Time Hourly	0.00	0.00	304.00	30,037.25	0.00	(30,037.25)	(30,037.25)
61SNSH Student Labor	0.00	0.00	0.00	22,645.05	0.00	(22,645.05)	(22,645.05)
61SNWS College Work Study	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
<b>*Total: Personnel</b>	<b>196,365.00</b>	<b>196,365.00</b>	<b>1,480.67</b>	<b>208,123.12</b>	<b>0.00</b>	<b>(11,758.12)</b>	<b>(11,758.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,445.67	0.00	(1,445.67)	(1,445.67)
65YF10 Full Fringe Benefit Distr Expe	40,523.00	40,523.00	390.68	36,720.00	0.00	3,803.00	3,803.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.41	2,430.36	0.00	(2,430.36)	(2,430.36)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
<b>*Total: Fringe Benefits</b>	<b>40,523.00</b>	<b>40,523.00</b>	<b>414.09</b>	<b>41,753.13</b>	<b>0.00</b>	<b>(1,230.13)</b>	<b>(1,230.13)</b>
710 Travel	39,974.00	32,813.05	0.00	0.00	0.00	39,974.00	32,813.05
710100 Out-of-State Travel	0.00	4,799.15	0.00	4,799.15	0.00	(4,799.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
710400 Student or Non-Emp Travel	0.00	2,361.80	0.00	2,361.80	0.00	(2,361.80)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	972.81	0.00	(972.81)	(972.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,374.45	0.00	(1,374.45)	(1,374.45)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,477.46	0.00	(1,477.46)	(1,477.46)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,987.80	0.00	(1,987.80)	(1,987.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	3,901.51	0.00	(3,901.51)	(3,901.51)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	277.13	0.00	(277.13)	(277.13)

Grant: 143480 - LAMP  
 Fund: 143480 - LAMP

Status: Closing - OSR/Central Off Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0965 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/22/18 - 9/30/23

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,880.55	0.00	(2,880.55)	(2,880.55)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,459.29	0.00	(2,459.29)	(2,459.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,099.92	0.00	(1,099.92)	(1,099.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	197.98	0.00	(197.98)	(197.98)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	913.87	0.00	(913.87)	(913.87)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,304.40	0.00	(1,304.40)	(1,304.40)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	896.00	0.00	(896.00)	(896.00)
<b>*Total: Travel</b>	<b>39,974.00</b>	<b>39,974.00</b>	<b>0.00</b>	<b>28,524.95</b>	<b>0.00</b>	<b>11,449.05</b>	<b>11,449.05</b>
740000 Cap Equipment	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00	16,895.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
<b>*Total: Equipment</b>	<b>16,895.00</b>	<b>16,895.00</b>	<b>0.00</b>	<b>664.80</b>	<b>0.00</b>	<b>16,230.20</b>	<b>16,230.20</b>
711100 Supplies-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
711138 Supplies-Parts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	29,323.74	0.00	(29,323.74)	(29,323.74)
713010 Printing & Copying-Publications	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,665.53	0.00	(1,665.53)	(1,665.53)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	193.12	0.00	(193.12)	(193.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	86.86	0.00	(86.86)	(86.86)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	198.33	0.00	(198.33)	(198.33)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>33,548.48</b>	<b>0.00</b>	<b>(30,048.48)</b>	<b>(30,048.48)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100 Assistantships	43,014.00	43,014.00	0.00	0.00	0.00	43,014.00	43,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,098.11	0.00	(10,098.11)	(10,098.11)
<b>*Total: Tuition</b>	<b>43,014.00</b>	<b>43,014.00</b>	<b>0.00</b>	<b>12,093.11</b>	<b>0.00</b>	<b>30,920.89</b>	<b>30,920.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,271.00</b>	<b>340,271.00</b>	<b>1,894.76</b>	<b>324,707.59</b>	<b>0.00</b>	<b>15,563.41</b>	<b>15,563.41</b>
760300 F&A Expenditures	141,942.00	141,942.00	956.85	157,505.44	0.00	(15,563.44)	(15,563.44)
<b>*Total: Indirect Costs</b>	<b>141,942.00</b>	<b>141,942.00</b>	<b>956.85</b>	<b>157,505.44</b>	<b>0.00</b>	<b>(15,563.44)</b>	<b>(15,563.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143480 - LAMP  
 Fund: 143480 - LAMP

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0965 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/22/18 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>141,942.00</b>	<b>141,942.00</b>	<b>956.85</b>	<b>157,505.44</b>	<b>0.00</b>	<b>(15,563.44)</b>	<b>(15,563.44)</b>
<b>***Total Expenditures</b>	<b>482,213.00</b>	<b>482,213.00</b>	<b>2,851.61</b>	<b>482,213.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,851.61	482,213.03	0.00	(482,213.03)	(482,213.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,851.61</b>	<b>482,213.03</b>	<b>0.00</b>	<b>(482,213.03)</b>	<b>(482,213.03)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,851.61</b>	<b>482,213.03</b>	<b>0.00</b>	<b>(482,213.03)</b>	<b>(482,213.03)</b>

Grant: 143486 - Synthetic Diamond Cherenkov  
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active  
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/20/18 - 8/19/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,122.28	0.00	(6,122.28)	(6,122.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,233.42	210,546.09	4,340.05	(214,886.14)	(214,886.14)
611F60 Faculty NTT Research	0.00	0.00	4,467.85	13,403.55	0.00	(13,403.55)	(13,403.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,217.00	185,217.00	0.00	0.00	0.00	185,217.00	185,217.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,872.86	0.00	(23,872.86)	(23,872.86)
613NZ0 Grad Unallocated Budget (Bud Only)	107,668.00	107,668.00	0.00	0.00	0.00	107,668.00	107,668.00
615F10 PAT	0.00	0.00	0.00	1,219.79	0.00	(1,219.79)	(1,219.79)
615NZ0 PAT Unallocated Budget (Bud Only)	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61CPHX Part Time Hourly	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	112.00	40,863.53	0.00	(40,863.53)	(40,863.53)
61SNZ0 Student Labor Unallocated(Bud Only)	27,750.00	27,750.00	0.00	0.00	0.00	27,750.00	27,750.00
<b>*Total: Personnel</b>	<b>330,429.00</b>	<b>330,429.00</b>	<b>11,813.27</b>	<b>296,176.85</b>	<b>4,340.05</b>	<b>29,912.10</b>	<b>29,912.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	501.09	0.00	(501.09)	(501.09)
65YF10 Full Fringe Benefit Distr Expe	84,784.00	84,784.00	3,884.83	88,521.12	1,440.90	(5,178.02)	(5,178.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
<b>*Total: Fringe Benefits</b>	<b>84,784.00</b>	<b>84,784.00</b>	<b>3,884.83</b>	<b>89,033.66</b>	<b>1,440.90</b>	<b>(5,690.56)</b>	<b>(5,690.56)</b>
710 Travel	10,584.00	8,041.30	0.00	0.00	0.00	10,584.00	8,041.30
710100 Out-of-State Travel	0.00	2,542.70	0.00	2,542.70	0.00	(2,542.70)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	546.93	546.93	0.00	(546.93)	(546.93)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	929.28	929.28	0.00	(929.28)	(929.28)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	237.00	237.00	0.00	(237.00)	(237.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	464.64	464.64	0.00	(464.64)	(464.64)
<b>*Total: Travel</b>	<b>10,584.00</b>	<b>10,584.00</b>	<b>2,177.85</b>	<b>4,720.55</b>	<b>0.00</b>	<b>5,863.45</b>	<b>5,863.45</b>
740000 Cap Equipment	147,094.00	147,094.00	0.00	0.00	0.00	147,094.00	147,094.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	871.34	141,196.89	0.00	(141,196.89)	(141,196.89)
<b>*Total: Equipment</b>	<b>147,094.00</b>	<b>147,094.00</b>	<b>871.34</b>	<b>141,196.89</b>	<b>0.00</b>	<b>5,897.11</b>	<b>5,897.11</b>
711100 Supplies-General	0.00	0.00	0.00	(4.62)	0.00	4.62	4.62
7112 Research Supplies	20,127.00	20,127.00	0.00	0.00	0.00	20,127.00	20,127.00
711200 Research Supplies	0.00	0.00	49.98	2,462.77	2,385.00	(4,847.77)	(4,847.77)



Grant: 143486 - Synthetic Diamond Cherenkov  
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active  
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/20/18 - 8/19/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	24,000.00	(24,000.00)	(24,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>*Total: Supplies</b>	<b>20,127.00</b>	<b>20,127.00</b>	<b>49.98</b>	<b>2,753.15</b>	<b>26,385.00</b>	<b>(9,011.15)</b>	<b>(9,011.15)</b>
721100 Assistantships	51,465.00	51,465.00	0.00	0.00	0.00	51,465.00	51,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
<b>*Total: Tuition</b>	<b>51,465.00</b>	<b>51,465.00</b>	<b>0.00</b>	<b>5,441.25</b>	<b>0.00</b>	<b>46,023.75</b>	<b>46,023.75</b>
7300 Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Contractual</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>649,283.00</b>	<b>649,283.00</b>	<b>18,797.27</b>	<b>539,322.35</b>	<b>32,165.95</b>	<b>77,794.70</b>	<b>77,794.70</b>
760300 F&A Expenditures	228,241.00	228,241.00	9,052.58	198,305.54	0.00	29,935.46	29,935.46
<b>*Total: Indirect Costs</b>	<b>228,241.00</b>	<b>228,241.00</b>	<b>9,052.58</b>	<b>198,305.54</b>	<b>0.00</b>	<b>29,935.46</b>	<b>29,935.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>228,241.00</b>	<b>228,241.00</b>	<b>9,052.58</b>	<b>198,305.54</b>	<b>0.00</b>	<b>29,935.46</b>	<b>29,935.46</b>
<b>***Total Expenditures</b>	<b>877,524.00</b>	<b>877,524.00</b>	<b>27,849.85</b>	<b>737,627.89</b>	<b>32,165.95</b>	<b>107,730.16</b>	<b>107,730.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	27,849.85	737,627.89	0.00	(737,627.89)	(737,627.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,849.85</b>	<b>737,627.89</b>	<b>0.00</b>	<b>(737,627.89)</b>	<b>(737,627.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,849.85</b>	<b>737,627.89</b>	<b>0.00</b>	<b>(737,627.89)</b>	<b>(737,627.89)</b>

Grant: 143487 - ESDR of the Ocean Surface Wind  
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active  
 Type: Contract  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1612581	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
FRAGRNT Start/End Date:	9/6/18 - 6/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,759.25	0.00	(18,759.25)	(18,759.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,803.49	0.00	(46,803.49)	(46,803.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,311.00	79,311.00	0.00	0.00	0.00	79,311.00	79,311.00
615F10 PAT	0.00	0.00	1,097.00	70,474.88	0.00	(70,474.88)	(70,474.88)
615NZ0 PAT Unallocated Budget (Bud Only)	72,405.00	72,405.00	0.00	0.00	0.00	72,405.00	72,405.00
<b>*Total: Personnel</b>	<b>151,716.00</b>	<b>151,716.00</b>	<b>1,097.00</b>	<b>136,037.62</b>	<b>0.00</b>	<b>15,678.38</b>	<b>15,678.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,492.01	0.00	(1,492.01)	(1,492.01)
65YF10 Full Fringe Benefit Distr Expe	63,571.00	63,571.00	364.20	48,605.56	0.00	14,965.44	14,965.44
<b>*Total: Fringe Benefits</b>	<b>63,571.00</b>	<b>63,571.00</b>	<b>364.20</b>	<b>50,097.57</b>	<b>0.00</b>	<b>13,473.43</b>	<b>13,473.43</b>
710 Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,711.65	0.00	(1,711.65)	(1,711.65)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,119.14	0.00	(1,119.14)	(1,119.14)
<b>*Total: Travel</b>	<b>3,058.00</b>	<b>3,058.00</b>	<b>0.00</b>	<b>2,830.79</b>	<b>0.00</b>	<b>227.21</b>	<b>227.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,345.00</b>	<b>218,345.00</b>	<b>1,461.20</b>	<b>188,965.98</b>	<b>0.00</b>	<b>29,379.02</b>	<b>29,379.02</b>
760300 F&A Expenditures	110,083.00	110,083.00	737.91	95,427.96	0.00	14,655.04	14,655.04
<b>*Total: Indirect Costs</b>	<b>110,083.00</b>	<b>110,083.00</b>	<b>737.91</b>	<b>95,427.96</b>	<b>0.00</b>	<b>14,655.04</b>	<b>14,655.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,083.00</b>	<b>110,083.00</b>	<b>737.91</b>	<b>95,427.96</b>	<b>0.00</b>	<b>14,655.04</b>	<b>14,655.04</b>
<b>***Total Expenditures</b>	<b>328,428.00</b>	<b>328,428.00</b>	<b>2,199.11</b>	<b>284,393.94</b>	<b>0.00</b>	<b>44,034.06</b>	<b>44,034.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,199.11	284,393.94	0.00	(284,393.94)	(284,393.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,199.11</b>	<b>284,393.94</b>	<b>0.00</b>	<b>(284,393.94)</b>	<b>(284,393.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,199.11</b>	<b>284,393.94</b>	<b>0.00</b>	<b>(284,393.94)</b>	<b>(284,393.94)</b>





Grant: 143490 - Ion Composition Control Factor  
 Fund: 143490 - Ion Composition Control Factor

Status: Closing - OSR/Central Off Review  
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,975.73	0.00	(49,975.73)	(49,975.73)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,071.15	0.00	(41,071.15)	(41,071.15)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,590.43	0.00	(15,590.43)	(15,590.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	320,873.00	320,873.00	0.00	0.00	0.00	320,873.00	320,873.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,924.37	0.00	(29,924.37)	(29,924.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	79,062.18	0.00	(79,062.18)	(79,062.18)
613NZ0 Grad Unallocated Budget (Bud Only)	78,019.00	78,019.00	0.00	0.00	0.00	78,019.00	78,019.00
615F10 PAT	0.00	0.00	0.00	35,836.16	0.00	(35,836.16)	(35,836.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	222,561.46	0.00	(222,561.46)	(222,561.46)
<b>*Total: Personnel</b>	<b>398,892.00</b>	<b>398,892.00</b>	<b>0.00</b>	<b>474,021.48</b>	<b>0.00</b>	<b>(75,129.48)</b>	<b>(75,129.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,426.83	0.00	(6,426.83)	(6,426.83)
65YF10 Full Fringe Benefit Distr Expe	107,370.00	107,370.00	0.00	38,352.75	0.00	69,017.25	69,017.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,809.61	0.00	(17,809.61)	(17,809.61)
<b>*Total: Fringe Benefits</b>	<b>107,370.00</b>	<b>107,370.00</b>	<b>0.00</b>	<b>62,589.19</b>	<b>0.00</b>	<b>44,780.81</b>	<b>44,780.81</b>
710 Travel	26,512.00	29,674.17	0.00	0.00	0.00	26,512.00	29,674.17
710100 Out-of-State Travel	0.00	1,461.75	0.00	1,461.75	0.00	(1,461.75)	0.00
710200 Foreign Travel	5,414.00	0.00	0.00	0.00	0.00	5,414.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	790.08	0.00	790.08	0.00	(790.08)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,732.98	0.00	(6,732.98)	(6,732.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,166.80	0.00	(4,166.80)	(4,166.80)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,591.98	0.00	(1,591.98)	(1,591.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	714.91	0.00	(714.91)	(714.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,978.75	0.00	(4,978.75)	(4,978.75)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	2,209.38	0.00	(2,209.38)	(2,209.38)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,756.31	0.00	(3,756.31)	(3,756.31)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	4,418.38	0.00	(4,418.38)	(4,418.38)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	496.69	0.00	(496.69)	(496.69)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,314.62	0.00	(4,314.62)	(4,314.62)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143490 - Ion Composition Control Factor  
 Fund: 143490 - Ion Composition Control Factor

Status: Closing - OSR/Central Off Review  
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,058.59	0.00	(2,058.59)	(2,058.59)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,264.12	0.00	(2,264.12)	(2,264.12)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,994.11	0.00	(1,994.11)	(1,994.11)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,782.00	0.00	(2,782.00)	(2,782.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	471.78	0.00	(471.78)	(471.78)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,446.12	0.00	(4,446.12)	(4,446.12)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,606.06	0.00	(2,606.06)	(2,606.06)
<b>*Total: Travel</b>	<b>31,926.00</b>	<b>31,926.00</b>	<b>0.00</b>	<b>53,130.41</b>	<b>0.00</b>	<b>(21,204.41)</b>	<b>(21,204.41)</b>
7112 Research Supplies	24,659.00	24,659.00	0.00	0.00	0.00	24,659.00	24,659.00
711200 Research Supplies	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,873.77	0.00	(1,873.77)	(1,873.77)
716060 Maint & Repairs-Computer Software	0.00	0.00	26.64	942.33	0.00	(942.33)	(942.33)
717200 Other Professional Services-General	0.00	0.00	0.00	31.36	0.00	(31.36)	(31.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,222.03	0.00	(2,222.03)	(2,222.03)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	709.61	0.00	(709.61)	(709.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
<b>*Total: Supplies</b>	<b>24,659.00</b>	<b>24,659.00</b>	<b>26.64</b>	<b>8,189.09</b>	<b>0.00</b>	<b>16,469.91</b>	<b>16,469.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	68,148.00	68,148.00	0.00	0.00	0.00	68,148.00	68,148.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,418.50	0.00	(7,418.50)	(7,418.50)
<b>*Total: Tuition</b>	<b>68,148.00</b>	<b>68,148.00</b>	<b>0.00</b>	<b>15,398.50</b>	<b>0.00</b>	<b>52,749.50</b>	<b>52,749.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>630,995.00</b>	<b>630,995.00</b>	<b>26.64</b>	<b>613,328.67</b>	<b>0.00</b>	<b>17,666.33</b>	<b>17,666.33</b>
760300 F&A Expenditures	284,238.00	284,238.00	13.45	301,954.80	0.00	(17,716.80)	(17,716.80)
<b>*Total: Indirect Costs</b>	<b>284,238.00</b>	<b>284,238.00</b>	<b>13.45</b>	<b>301,954.80</b>	<b>0.00</b>	<b>(17,716.80)</b>	<b>(17,716.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>284,238.00</b>	<b>284,238.00</b>	<b>13.45</b>	<b>301,954.80</b>	<b>0.00</b>	<b>(17,716.80)</b>	<b>(17,716.80)</b>
<b>***Total Expenditures</b>	<b>915,233.00</b>	<b>915,233.00</b>	<b>40.09</b>	<b>915,283.47</b>	<b>0.00</b>	<b>(50.47)</b>	<b>(50.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143490 - Ion Composition Control Factor  
 Fund: 143490 - Ion Composition Control Factor

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	40.09	915,283.47	0.00	(915,283.47)	(915,283.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40.09</b>	<b>915,283.47</b>	<b>0.00</b>	<b>(915,283.47)</b>	<b>(915,283.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>40.09</b>	<b>915,283.47</b>	<b>0.00</b>	<b>(915,283.47)</b>	<b>(915,283.47)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143496 - Low-Energy Compton Imager  
 Fund: 143496 - Low-Energy Compton Imager

Status: Active  
 Type: Grant  
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/25/19 - 2/24/24

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 02/25/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.34</b>	<b>0.00</b>	<b>(280.34)</b>	<b>(280.34)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.79</b>	<b>0.00</b>	<b>(122.79)</b>	<b>(122.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.13</b>	<b>0.00</b>	<b>(403.13)</b>	<b>(403.13)</b>
760300 F&A Expenditures	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.58</b>	<b>0.00</b>	<b>(203.58)</b>	<b>(203.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.58</b>	<b>0.00</b>	<b>(203.58)</b>	<b>(203.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.71</b>	<b>0.00</b>	<b>(606.71)</b>	<b>(606.71)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.71</b>	<b>0.00</b>	<b>(606.71)</b>	<b>(606.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.71</b>	<b>0.00</b>	<b>(606.71)</b>	<b>(606.71)</b>

Grant: 143496 - Low-Energy Compton Imager  
 Fund: 143496 - Low-Energy Compton Imager

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/25/19 - 2/24/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,000.32	0.00	(18,000.32)	(18,000.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,360.00	213,360.00	0.00	0.00	0.00	213,360.00	213,360.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	92,762.28	0.00	(92,762.28)	(92,762.28)
613N30	Graduate Research Assistant	0.00	0.00	2,385.68	126,024.89	6,918.47	(132,943.36)	(132,943.36)
613NZ0	Grad Unallocated Budget (Bud Only)	110,025.00	110,025.00	0.00	0.00	0.00	110,025.00	110,025.00
615F10	PAT	0.00	0.00	0.00	192,677.24	0.00	(192,677.24)	(192,677.24)
615NZ0	PAT Unallocated Budget (Bud Only)	273,136.00	273,136.00	0.00	0.00	0.00	273,136.00	273,136.00
61CPHX	Part Time Hourly	0.00	0.00	1,106.00	20,749.75	0.00	(20,749.75)	(20,749.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.07	0.00	(91.07)	(91.07)
61SNSH	Student Labor	0.00	0.00	0.00	10,025.75	0.00	(10,025.75)	(10,025.75)
61SNZ0	Student Labor Unallocated(Bud Only)	24,101.00	24,101.00	0.00	0.00	0.00	24,101.00	24,101.00
<b>*Total: Personnel</b>		<b>620,622.00</b>	<b>620,622.00</b>	<b>3,491.68</b>	<b>460,331.30</b>	<b>6,918.47</b>	<b>153,372.23</b>	<b>153,372.23</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,800.55	0.00	(8,800.55)	(8,800.55)
65YF10	Full Fringe Benefit Distr Expe	189,932.00	189,932.00	0.00	73,796.33	0.00	116,135.67	116,135.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.16	1,636.14	0.00	(1,636.14)	(1,636.14)
<b>*Total: Fringe Benefits</b>		<b>189,932.00</b>	<b>189,932.00</b>	<b>85.16</b>	<b>84,233.02</b>	<b>0.00</b>	<b>105,698.98</b>	<b>105,698.98</b>
710	Travel	85,138.00	85,138.00	0.00	0.00	0.00	85,138.00	85,138.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,367.49	0.00	(5,367.49)	(5,367.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,108.79	0.00	(1,108.79)	(1,108.79)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	375.45	1,091.65	0.00	(1,091.65)	(1,091.65)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	276.25	4,632.44	0.00	(4,632.44)	(4,632.44)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	182.62	2,441.83	0.00	(2,441.83)	(2,441.83)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	3,953.00	3,953.00	0.00	(3,953.00)	(3,953.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	694.02	0.00	(694.02)	(694.02)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,512.80	0.00	(1,512.80)	(1,512.80)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,060.10	0.00	(2,060.10)	(2,060.10)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,400.23	0.00	(3,400.23)	(3,400.23)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	2,436.75	3,195.14	0.00	(3,195.14)	(3,195.14)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	6,809.04	10,279.79	0.00	(10,279.79)	(10,279.79)

Grant: 143496 - Low-Energy Compton Imager  
 Fund: 143496 - Low-Energy Compton Imager

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/25/19 - 2/24/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	2,448.50	4,950.85	0.00	(4,950.85)	(4,950.85)
<b>*Total: Travel</b>	<b>85,138.00</b>	<b>85,138.00</b>	<b>16,481.61</b>	<b>44,988.13</b>	<b>0.00</b>	<b>40,149.87</b>	<b>40,149.87</b>
740000 Cap Equipment	147,692.00	147,692.00	0.00	15,901.98	0.00	131,790.02	131,790.02
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	3,728.60	172,388.61	0.00	(172,388.61)	(172,388.61)
<b>*Total: Equipment</b>	<b>147,692.00</b>	<b>147,692.00</b>	<b>3,728.60</b>	<b>188,290.59</b>	<b>0.00</b>	<b>(40,598.59)</b>	<b>(40,598.59)</b>
711100 Supplies-General	0.00	0.00	0.00	37.02	0.00	(37.02)	(37.02)
7112 Research Supplies	31,589.00	31,589.00	0.00	0.00	0.00	31,589.00	31,589.00
711200 Research Supplies	0.00	0.00	543.21	51,843.50	0.00	(51,843.50)	(51,843.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	659.70	0.00	(659.70)	(659.70)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,939.00	0.00	(3,939.00)	(3,939.00)
<b>*Total: Supplies</b>	<b>31,589.00</b>	<b>31,589.00</b>	<b>543.21</b>	<b>59,338.22</b>	<b>0.00</b>	<b>(27,749.22)</b>	<b>(27,749.22)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
721100 Assistantships	61,889.00	61,889.00	0.00	0.00	0.00	61,889.00	61,889.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	40,138.25	0.00	(40,138.25)	(40,138.25)
<b>*Total: Tuition</b>	<b>61,889.00</b>	<b>61,889.00</b>	<b>0.00</b>	<b>52,678.25</b>	<b>0.00</b>	<b>9,210.75</b>	<b>9,210.75</b>
7300 Subcontracts	1,111,600.00	1,111,600.00	0.00	0.00	0.00	1,111,600.00	1,111,600.00
730001 Subcontracts 01	0.00	0.00	88,427.17	863,560.04	248,039.96	(1,111,600.00)	(1,111,600.00)
<b>*Total: Contractual</b>	<b>1,111,600.00</b>	<b>1,111,600.00</b>	<b>88,427.17</b>	<b>863,560.04</b>	<b>248,039.96</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,248,462.00</b>	<b>2,248,462.00</b>	<b>112,757.43</b>	<b>1,753,419.55</b>	<b>254,958.43</b>	<b>240,084.02</b>	<b>240,084.02</b>
760300 F&A Expenditures	501,538.00	501,538.00	10,403.86	340,314.60	0.00	161,223.40	161,223.40
<b>*Total: Indirect Costs</b>	<b>501,538.00</b>	<b>501,538.00</b>	<b>10,403.86</b>	<b>340,314.60</b>	<b>0.00</b>	<b>161,223.40</b>	<b>161,223.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>501,538.00</b>	<b>501,538.00</b>	<b>10,403.86</b>	<b>340,314.60</b>	<b>0.00</b>	<b>161,223.40</b>	<b>161,223.40</b>
<b>***Total Expenditures</b>	<b>2,750,000.00</b>	<b>2,750,000.00</b>	<b>123,161.29</b>	<b>2,093,734.15</b>	<b>254,958.43</b>	<b>401,307.42</b>	<b>401,307.42</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143496 - Low-Energy Compton Imager  
 Fund: 143496 - Low-Energy Compton Imager

Status: Active  
 Type: Grant  
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/25/19 - 2/24/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	123,161.29	2,093,734.15	0.00	(2,093,734.15)	(2,093,734.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>123,161.29</b>	<b>2,093,734.15</b>	<b>0.00</b>	<b>(2,093,734.15)</b>	<b>(2,093,734.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>123,161.29</b>	<b>2,093,734.15</b>	<b>0.00</b>	<b>(2,093,734.15)</b>	<b>(2,093,734.15)</b>



Grant: 143501 - CMEs and SEPs  
 Fund: 143501 - CMEs and SEPs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0831	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/15/19 - 4/14/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,852.13	0.00	(12,852.13)	(12,852.13)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	443.31	0.00	(443.31)	(443.31)
611F60 Faculty NTT Research	0.00	0.00	3,000.34	12,212.85	2,376.86	(14,589.71)	(14,589.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,695.00	90,695.00	0.00	0.00	0.00	90,695.00	90,695.00
611Q90 Post Doc	152,680.00	152,680.00	0.00	108,861.32	0.00	43,818.68	43,818.68
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,030.37	0.00	(11,030.37)	(11,030.37)
615F10 PAT	0.00	0.00	1,542.06	27,848.29	921.96	(28,770.25)	(28,770.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>243,375.00</b>	<b>243,375.00</b>	<b>4,542.40</b>	<b>173,248.27</b>	<b>3,298.82</b>	<b>66,827.91</b>	<b>66,827.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,017.08	0.00	(1,017.08)	(1,017.08)
65YF10 Full Fringe Benefit Distr Expe	70,096.00	70,096.00	1,508.08	36,007.43	1,095.21	32,993.36	32,993.36
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,876.02	0.00	(13,876.02)	(13,876.02)
<b>*Total: Fringe Benefits</b>	<b>70,096.00</b>	<b>70,096.00</b>	<b>1,508.08</b>	<b>50,900.53</b>	<b>1,095.21</b>	<b>18,100.26</b>	<b>18,100.26</b>
710 Travel	25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,342.52	0.00	(2,342.52)	(2,342.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	550.00	1,690.00	0.00	(1,690.00)	(1,690.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,779.77	0.00	(2,779.77)	(2,779.77)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	330.33	0.00	(330.33)	(330.33)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,742.66	0.00	(1,742.66)	(1,742.66)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	544.22	2,483.22	0.00	(2,483.22)	(2,483.22)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,544.48	0.00	(1,544.48)	(1,544.48)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,875.89	0.00	(1,875.89)	(1,875.89)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,154.61	0.00	(1,154.61)	(1,154.61)
<b>*Total: Travel</b>	<b>25,520.00</b>	<b>25,520.00</b>	<b>1,094.22</b>	<b>17,233.48</b>	<b>0.00</b>	<b>8,286.52</b>	<b>8,286.52</b>
7112 Research Supplies	8,690.00	8,690.00	0.00	0.00	0.00	8,690.00	8,690.00
711200 Research Supplies	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
713000 Printing & Copying-General	0.00	0.00	0.00	71.12	0.00	(71.12)	(71.12)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,418.50	0.00	(2,418.50)	(2,418.50)

Grant: 143501 - CMEs and SEPs  
 Fund: 143501 - CMEs and SEPs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/15/19 - 4/14/24

**Fund Information**  
 Effective Date: 11/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>8,690.00</b>	<b>8,690.00</b>	<b>0.00</b>	<b>3,507.62</b>	<b>0.00</b>	<b>5,182.38</b>	<b>5,182.38</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,192.00</b>	<b>0.00</b>	<b>(2,192.00)</b>	<b>(2,192.00)</b>
7300 Subcontracts	128,539.00	128,539.00	0.00	0.00	0.00	128,539.00	128,539.00
730001 Subcontracts 01	0.00	0.00	0.00	78,388.00	1.00	(78,389.00)	(78,389.00)
<b>*Total: Contractual</b>	<b>128,539.00</b>	<b>128,539.00</b>	<b>0.00</b>	<b>78,388.00</b>	<b>1.00</b>	<b>50,150.00</b>	<b>50,150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,220.00</b>	<b>476,220.00</b>	<b>7,144.70</b>	<b>325,469.90</b>	<b>4,395.03</b>	<b>146,355.07</b>	<b>146,355.07</b>
760300 F&A Expenditures	188,205.00	188,205.00	3,608.08	136,171.92	0.00	52,033.08	52,033.08
<b>*Total: Indirect Costs</b>	<b>188,205.00</b>	<b>188,205.00</b>	<b>3,608.08</b>	<b>136,171.92</b>	<b>0.00</b>	<b>52,033.08</b>	<b>52,033.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>188,205.00</b>	<b>188,205.00</b>	<b>3,608.08</b>	<b>136,171.92</b>	<b>0.00</b>	<b>52,033.08</b>	<b>52,033.08</b>
<b>***Total Expenditures</b>	<b>664,425.00</b>	<b>664,425.00</b>	<b>10,752.78</b>	<b>461,641.82</b>	<b>4,395.03</b>	<b>198,388.15</b>	<b>198,388.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,752.78	461,641.82	0.00	(461,641.82)	(461,641.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,752.78</b>	<b>461,641.82</b>	<b>0.00</b>	<b>(461,641.82)</b>	<b>(461,641.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,752.78</b>	<b>461,641.82</b>	<b>0.00</b>	<b>(461,641.82)</b>	<b>(461,641.82)</b>

Grant: 143505 - H-ECIP Proposal  
 Fund: 143505 - H-ECIP Proposal

Status: Active  
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Winslow, Reka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0914	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPRW - PI Reka Winslow**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,106.13	0.00	(12,106.13)	(12,106.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	51,180.99	0.00	(51,180.99)	(51,180.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	220,294.00	220,294.00	0.00	0.00	0.00	220,294.00	220,294.00
611Q90 Post Doc	31,389.00	31,389.00	0.00	48,704.52	0.00	(17,315.52)	(17,315.52)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,507.48	0.00	(14,507.48)	(14,507.48)
613N10 Graduate Assistant	0.00	0.00	0.00	10,824.42	0.00	(10,824.42)	(10,824.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,260.42	0.00	(22,260.42)	(22,260.42)
613NZ0 Grad Unallocated Budget (Bud Only)	64,987.00	64,987.00	0.00	0.00	0.00	64,987.00	64,987.00
615F10 PAT	0.00	0.00	0.00	5,584.86	0.00	(5,584.86)	(5,584.86)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>316,670.00</b>	<b>316,670.00</b>	<b>0.00</b>	<b>165,168.82</b>	<b>0.00</b>	<b>151,501.18</b>	<b>151,501.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,136.50	0.00	(2,136.50)	(2,136.50)
65YF10 Full Fringe Benefit Distr Expe	94,208.00	94,208.00	0.00	42,428.35	0.00	51,779.65	51,779.65
<b>*Total: Fringe Benefits</b>	<b>94,208.00</b>	<b>94,208.00</b>	<b>0.00</b>	<b>44,564.85</b>	<b>0.00</b>	<b>49,643.15</b>	<b>49,643.15</b>
710 Travel	13,816.00	13,816.00	0.00	0.00	0.00	13,816.00	13,816.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	357.99	0.00	(357.99)	(357.99)
710F00 Foreign Travel	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,061.82	0.00	(1,061.82)	(1,061.82)
<b>*Total: Travel</b>	<b>17,226.00</b>	<b>17,226.00</b>	<b>0.00</b>	<b>3,072.87</b>	<b>0.00</b>	<b>14,153.13</b>	<b>14,153.13</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	10,272.75	0.00	(10,272.75)	(10,272.75)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	95.83	0.00	(95.83)	(95.83)
717200 Other Professional Services-General	0.00	0.00	37,227.07	136,493.87	0.00	(136,493.87)	(136,493.87)



Grant: 143505 - H-ECIP Proposal  
 Fund: 143505 - H-ECIP Proposal

Status: Active  
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Winslow, Reka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0914	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPRW - PI Reka Winslow**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,930.00	17,930.00	0.00	0.00	0.00	17,930.00	17,930.00
719100 Membership Dues & Fees	0.00	0.00	0.00	21.41	0.00	(21.41)	(21.41)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
<b>*Total: Supplies</b>	<b>22,330.00</b>	<b>22,330.00</b>	<b>37,227.07</b>	<b>146,957.86</b>	<b>0.00</b>	<b>(124,627.86)</b>	<b>(124,627.86)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,149.50	0.00	(13,149.50)	(13,149.50)
<b>*Total: Tuition</b>	<b>16,674.00</b>	<b>16,674.00</b>	<b>0.00</b>	<b>17,584.50</b>	<b>0.00</b>	<b>(910.50)</b>	<b>(910.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>467,108.00</b>	<b>467,108.00</b>	<b>37,227.07</b>	<b>377,348.90</b>	<b>0.00</b>	<b>89,759.10</b>	<b>89,759.10</b>
760300 F&A Expenditures	230,887.00	230,887.00	18,799.68	181,681.07	0.00	49,205.93	49,205.93
<b>*Total: Indirect Costs</b>	<b>230,887.00</b>	<b>230,887.00</b>	<b>18,799.68</b>	<b>181,681.07</b>	<b>0.00</b>	<b>49,205.93</b>	<b>49,205.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>230,887.00</b>	<b>230,887.00</b>	<b>18,799.68</b>	<b>181,681.07</b>	<b>0.00</b>	<b>49,205.93</b>	<b>49,205.93</b>
<b>***Total Expenditures</b>	<b>697,995.00</b>	<b>697,995.00</b>	<b>56,026.75</b>	<b>559,029.97</b>	<b>0.00</b>	<b>138,965.03</b>	<b>138,965.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	56,026.75	559,029.97	0.00	(559,029.97)	(559,029.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>56,026.75</b>	<b>559,029.97</b>	<b>0.00</b>	<b>(559,029.97)</b>	<b>(559,029.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>56,026.75</b>	<b>559,029.97</b>	<b>0.00</b>	<b>(559,029.97)</b>	<b>(559,029.97)</b>

Grant: 143508 - Parametric Instability

Status: Active

Type: Grant

Fund: 143508 - Parametric Instability

FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0829	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/15/19 - 4/14/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	133,338.89	0.00	(133,338.89)	(133,338.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,638.00	104,638.00	0.00	0.00	0.00	104,638.00	104,638.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,681.12	0.00	(28,681.12)	(28,681.12)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	70,051.90	6,918.47	(76,970.37)	(76,970.37)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	14,092.00	0.00	(14,092.00)	(14,092.00)
613NZ0 Grad Unallocated Budget (Bud Only)	108,065.00	108,065.00	0.00	0.00	0.00	108,065.00	108,065.00
61SNSH Student Labor	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
<b>*Total: Personnel</b>	<b>212,703.00</b>	<b>212,703.00</b>	<b>2,385.68</b>	<b>246,948.91</b>	<b>6,918.47</b>	<b>(41,164.38)</b>	<b>(41,164.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,894.09	0.00	(12,894.09)	(12,894.09)
65YF10 Full Fringe Benefit Distr Expe	11,767.00	11,767.00	0.00	0.00	0.00	11,767.00	11,767.00
<b>*Total: Fringe Benefits</b>	<b>11,767.00</b>	<b>11,767.00</b>	<b>0.00</b>	<b>12,894.09</b>	<b>0.00</b>	<b>(1,127.09)</b>	<b>(1,127.09)</b>
710 Travel	19,537.00	19,537.00	0.00	0.00	0.00	19,537.00	19,537.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,596.53	0.00	(1,596.53)	(1,596.53)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	325.74	600.94	0.00	(600.94)	(600.94)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	23.00	301.87	0.00	(301.87)	(301.87)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	466.67	0.00	(466.67)	(466.67)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	760.22	2,193.47	0.00	(2,193.47)	(2,193.47)
<b>*Total: Travel</b>	<b>19,537.00</b>	<b>19,537.00</b>	<b>1,108.96</b>	<b>6,230.92</b>	<b>0.00</b>	<b>13,306.08</b>	<b>13,306.08</b>
7112 Research Supplies	7,689.00	7,689.00	0.00	0.00	0.00	7,689.00	7,689.00
713000 Printing & Copying-General	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
<b>*Total: Supplies</b>	<b>7,689.00</b>	<b>7,689.00</b>	<b>65.00</b>	<b>4,527.00</b>	<b>0.00</b>	<b>3,162.00</b>	<b>3,162.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	52,241.00	52,241.00	0.00	0.00	0.00	52,241.00	52,241.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,146.00	0.00	(17,146.00)	(17,146.00)
<b>*Total: Tuition</b>	<b>52,241.00</b>	<b>52,241.00</b>	<b>0.00</b>	<b>25,126.00</b>	<b>0.00</b>	<b>27,115.00</b>	<b>27,115.00</b>

Grant: 143508 - Parametric Instability  
 Fund: 143508 - Parametric Instability

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0829 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/15/19 - 4/14/24

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	199,101.00	199,101.00	0.00	0.00	0.00	199,101.00	199,101.00
730001 Subcontracts 01	0.00	0.00	0.00	76,670.97	0.00	(76,670.97)	(76,670.97)
730002 Subcontracts 02	0.00	0.00	0.00	80,731.91	41,680.09	(122,412.00)	(122,412.00)
<b>*Total: Contractual</b>	<b>199,101.00</b>	<b>199,101.00</b>	<b>0.00</b>	<b>157,402.88</b>	<b>41,680.09</b>	<b>18.03</b>	<b>18.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>503,038.00</b>	<b>503,038.00</b>	<b>3,559.64</b>	<b>453,129.80</b>	<b>48,598.56</b>	<b>1,309.64</b>	<b>1,309.64</b>
760300 F&A Expenditures	162,647.00	162,647.00	1,797.61	161,903.43	0.00	743.57	743.57
<b>*Total: Indirect Costs</b>	<b>162,647.00</b>	<b>162,647.00</b>	<b>1,797.61</b>	<b>161,903.43</b>	<b>0.00</b>	<b>743.57</b>	<b>743.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>162,647.00</b>	<b>162,647.00</b>	<b>1,797.61</b>	<b>161,903.43</b>	<b>0.00</b>	<b>743.57</b>	<b>743.57</b>
<b>***Total Expenditures</b>	<b>665,685.00</b>	<b>665,685.00</b>	<b>5,357.25</b>	<b>615,033.23</b>	<b>48,598.56</b>	<b>2,053.21</b>	<b>2,053.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,357.25	615,033.23	0.00	(615,033.23)	(615,033.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,357.25</b>	<b>615,033.23</b>	<b>0.00</b>	<b>(615,033.23)</b>	<b>(615,033.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,357.25</b>	<b>615,033.23</b>	<b>0.00</b>	<b>(615,033.23)</b>	<b>(615,033.23)</b>

Grant: 143509 - Wind's Contributions at 1 AU  
 Fund: 143509 - Wind's Contributions at 1 AU

Status: Active  
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1293	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UZSPCF - PI Charles Farrugia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,030.34	0.00	(27,030.34)	(27,030.34)
611F60 Faculty NTT Research	0.00	0.00	3,142.17	89,510.89	3,770.61	(93,281.50)	(93,281.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	120,096.00	120,096.00	0.00	0.00	0.00	120,096.00	120,096.00
<b>*Total: Personnel</b>	<b>120,096.00</b>	<b>120,096.00</b>	<b>3,142.17</b>	<b>116,541.23</b>	<b>3,770.61</b>	<b>(215.84)</b>	<b>(215.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.72	0.00	(2,167.72)	(2,167.72)
65YF10 Full Fringe Benefit Distr Expe	54,044.00	54,044.00	1,043.20	34,812.62	1,251.84	17,979.54	17,979.54
<b>*Total: Fringe Benefits</b>	<b>54,044.00</b>	<b>54,044.00</b>	<b>1,043.20</b>	<b>36,980.34</b>	<b>1,251.84</b>	<b>15,811.82</b>	<b>15,811.82</b>
710 Travel	7,152.00	7,152.00	0.00	0.00	0.00	7,152.00	7,152.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	236.32	0.00	(236.32)	(236.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	325.72	0.00	(325.72)	(325.72)
<b>*Total: Travel</b>	<b>7,152.00</b>	<b>7,152.00</b>	<b>0.00</b>	<b>2,781.04</b>	<b>0.00</b>	<b>4,370.96</b>	<b>4,370.96</b>
7112 Research Supplies	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,890.01	0.00	(3,890.01)	(3,890.01)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	238.07	0.00	(238.07)	(238.07)
<b>*Total: Supplies</b>	<b>4,075.00</b>	<b>4,075.00</b>	<b>0.00</b>	<b>4,128.08</b>	<b>0.00</b>	<b>(53.08)</b>	<b>(53.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,367.00</b>	<b>185,367.00</b>	<b>4,185.37</b>	<b>160,430.69</b>	<b>5,022.45</b>	<b>19,913.86</b>	<b>19,913.86</b>
760300 F&A Expenditures	93,611.00	93,611.00	2,113.62	81,017.52	0.00	12,593.48	12,593.48
<b>*Total: Indirect Costs</b>	<b>93,611.00</b>	<b>93,611.00</b>	<b>2,113.62</b>	<b>81,017.52</b>	<b>0.00</b>	<b>12,593.48</b>	<b>12,593.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>93,611.00</b>	<b>93,611.00</b>	<b>2,113.62</b>	<b>81,017.52</b>	<b>0.00</b>	<b>12,593.48</b>	<b>12,593.48</b>
<b>***Total Expenditures</b>	<b>278,978.00</b>	<b>278,978.00</b>	<b>6,298.99</b>	<b>241,448.21</b>	<b>5,022.45</b>	<b>32,507.34</b>	<b>32,507.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,298.99	241,448.21	0.00	(241,448.21)	(241,448.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,298.99</b>	<b>241,448.21</b>	<b>0.00</b>	<b>(241,448.21)</b>	<b>(241,448.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,298.99</b>	<b>241,448.21</b>	<b>0.00</b>	<b>(241,448.21)</b>	<b>(241,448.21)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143509 - Wind's Contributions at 1 AU  
Fund: 143509 - Wind's Contributions at 1 AU

Status: Active  
FMGR: Farrugia, Charles J  
Type: Grant

PI Name: Farrugia, Charles J  
Sponsor: Natl Aeronautics & Space Admin (NASA)  
Sponsor ID: 80NSSC19K1293 CFDA #: 43.001  
Resp Org: UZSPSC  
FRAGRNT Start/End Date: 8/1/19 - 7/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143512 - GLIMR  
 Fund: 143512 - 1.0 Project Management

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 07/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URRSPA - Sponsored Programs Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.56</b>	<b>0.00</b>	<b>(1.56)</b>	<b>(1.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.56</b>	<b>0.00</b>	<b>(1.56)</b>	<b>(1.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.56</b>	<b>0.00</b>	<b>(1.56)</b>	<b>(1.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.56</b>	<b>0.00</b>	<b>(1.56)</b>	<b>(1.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.56</b>	<b>0.00</b>	<b>(1.56)</b>	<b>(1.56)</b>







Grant: 143512 - GLIMR Status: Active Type: Contract  
 Fund: 143512 - 1.0 Project Management FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80LARC21DA002 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	511.38	0.00	(511.38)	(511.38)
711173 Supplies-telephone calling program	0.00	0.00	0.00	38.38	0.00	(38.38)	(38.38)
711200 Research Supplies	0.00	17,376.80	0.00	2,978.03	0.00	(2,978.03)	14,398.77
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,292.76	0.00	(8,292.76)	(8,292.76)
717000 Consulting-General	0.00	0.00	0.00	5,556.25	0.00	(5,556.25)	(5,556.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,376.80</b>	<b>0.00</b>	<b>17,376.80</b>	<b>0.00</b>	<b>(17,376.80)</b>	<b>0.00</b>
7300 Subcontracts	2,465,321.01	63,918.00	0.00	0.00	0.00	2,465,321.01	63,918.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	63,918.00	0.00	(63,918.00)	(63,918.00)
<b>*Total: Contractual</b>	<b>2,465,321.01</b>	<b>63,918.00</b>	<b>0.00</b>	<b>63,918.00</b>	<b>0.00</b>	<b>2,401,403.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,493,319.38</b>	<b>1,106,672.06</b>	<b>2,848.64</b>	<b>1,106,672.06</b>	<b>0.00</b>	<b>2,386,647.32</b>	<b>0.00</b>
760300 F&A Expenditures	581,480.14	540,785.14	1,524.02	540,785.14	0.00	40,695.00	0.00
<b>*Total: Indirect Costs</b>	<b>581,480.14</b>	<b>540,785.14</b>	<b>1,524.02</b>	<b>540,785.14</b>	<b>0.00</b>	<b>40,695.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>581,480.14</b>	<b>540,785.14</b>	<b>1,524.02</b>	<b>540,785.14</b>	<b>0.00</b>	<b>40,695.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,074,799.52</b>	<b>1,647,457.20</b>	<b>4,372.66</b>	<b>1,647,457.20</b>	<b>0.00</b>	<b>2,427,342.32</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,372.66	1,647,457.20	0.00	(1,647,457.20)	(1,647,457.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,372.66</b>	<b>1,647,457.20</b>	<b>0.00</b>	<b>(1,647,457.20)</b>	<b>(1,647,457.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,372.66</b>	<b>1,647,457.20</b>	<b>0.00</b>	<b>(1,647,457.20)</b>	<b>(1,647,457.20)</b>



Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143517 - 2.0 Systems Engineering

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	311,205.33	298,000.58	0.00	0.00	0.00	311,205.33	298,000.58
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	302,570.48	0.00	(302,570.48)	(302,570.48)
615NZ0 PAT Unallocated Budget (Bud Only)	103,069.00	4,569.90	0.00	0.00	0.00	103,069.00	4,569.90
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>414,274.33</b>	<b>302,570.48</b>	<b>0.00</b>	<b>302,570.48</b>	<b>0.00</b>	<b>111,703.85</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	197,304.30	114,580.62	0.00	114,580.62	0.00	82,723.68	0.00
<b>*Total: Fringe Benefits</b>	<b>197,304.30</b>	<b>114,580.62</b>	<b>0.00</b>	<b>114,580.62</b>	<b>0.00</b>	<b>82,723.68</b>	<b>0.00</b>
710 Travel	35,989.00	16,200.22	0.00	0.00	0.00	35,989.00	16,200.22
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,401.59	0.00	(3,401.59)	(3,401.59)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,464.59	0.00	(4,464.59)	(4,464.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	250.79	0.00	(250.79)	(250.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,311.42	0.00	(6,311.42)	(6,311.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,711.08	0.00	(1,711.08)	(1,711.08)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	(8.16)	0.00	8.16	8.16
710Z00 Travel-Other	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
<b>*Total: Travel</b>	<b>35,989.00</b>	<b>16,200.22</b>	<b>0.00</b>	<b>16,200.22</b>	<b>0.00</b>	<b>19,788.78</b>	<b>0.00</b>
7112 Research Supplies	11,068.00	0.00	0.00	0.00	0.00	11,068.00	0.00
<b>*Total: Supplies</b>	<b>11,068.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,068.00</b>	<b>0.00</b>
7300 Subcontracts	656,752.24	786,437.92	0.00	0.00	0.00	656,752.24	786,437.92
730002 Subcontracts 02	0.00	0.00	0.00	771,473.21	0.00	(771,473.21)	(771,473.21)
<b>*Total: Contractual</b>	<b>656,752.24</b>	<b>786,437.92</b>	<b>0.00</b>	<b>771,473.21</b>	<b>0.00</b>	<b>(114,720.97)</b>	<b>14,964.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,315,387.87</b>	<b>1,219,789.24</b>	<b>0.00</b>	<b>1,204,824.53</b>	<b>0.00</b>	<b>110,563.34</b>	<b>14,964.71</b>
760300 F&A Expenditures	375,301.13	242,937.75	0.00	235,373.47	0.00	139,927.66	7,564.28
<b>*Total: Indirect Costs</b>	<b>375,301.13</b>	<b>242,937.75</b>	<b>0.00</b>	<b>235,373.47</b>	<b>0.00</b>	<b>139,927.66</b>	<b>7,564.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>375,301.13</b>	<b>242,937.75</b>	<b>0.00</b>	<b>235,373.47</b>	<b>0.00</b>	<b>139,927.66</b>	<b>7,564.28</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143517 - 2.0 Systems Engineering

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**

Effective Date: 07/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,690,689.00</b>	<b>1,462,726.99</b>	<b>0.00</b>	<b>1,440,198.00</b>	<b>0.00</b>	<b>250,491.00</b>	<b>22,528.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,440,198.00	0.00	(1,440,198.00)	(1,440,198.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440,198.00</b>	<b>0.00</b>	<b>(1,440,198.00)</b>	<b>(1,440,198.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440,198.00</b>	<b>0.00</b>	<b>(1,440,198.00)</b>	<b>(1,440,198.00)</b>



Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143518 - 3.0 Safety & Misc Assurance

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 07/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	389,332.62	302,900.82	0.00	0.00	0.00	389,332.62	302,900.82
730002 Subcontracts 02	0.00	0.00	0.00	290,582.71	0.00	(290,582.71)	(290,582.71)
<b>*Total: Contractual</b>	<b>389,332.62</b>	<b>302,900.82</b>	<b>0.00</b>	<b>290,582.71</b>	<b>0.00</b>	<b>98,749.91</b>	<b>12,318.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>389,332.62</b>	<b>302,900.82</b>	<b>0.00</b>	<b>290,582.71</b>	<b>0.00</b>	<b>98,749.91</b>	<b>12,318.11</b>
<b>***Total Expenditures</b>	<b>389,332.62</b>	<b>302,900.82</b>	<b>0.00</b>	<b>290,582.71</b>	<b>0.00</b>	<b>98,749.91</b>	<b>12,318.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	290,582.71	0.00	(290,582.71)	(290,582.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,582.71</b>	<b>0.00</b>	<b>(290,582.71)</b>	<b>(290,582.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,582.71</b>	<b>0.00</b>	<b>(290,582.71)</b>	<b>(290,582.71)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143519 - 4.1 Science (D1 & DP1)

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,533.74	0.00	(24,533.74)	(24,533.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	85,352.89	0.00	(85,352.89)	(85,352.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	184,510.00	184,510.00	0.00	0.00	0.00	184,510.00	184,510.00
615NZ0 PAT Unallocated Budget (Bud Only)	71,541.00	71,541.00	0.00	0.00	0.00	71,541.00	71,541.00
<b>*Total: Personnel</b>	<b>256,051.00</b>	<b>256,051.00</b>	<b>0.00</b>	<b>109,886.63</b>	<b>0.00</b>	<b>146,164.37</b>	<b>146,164.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,965.06	0.00	(1,965.06)	(1,965.06)
65YF10 Full Fringe Benefit Distr Expe	106,630.07	106,630.07	0.00	33,223.69	0.00	73,406.38	73,406.38
<b>*Total: Fringe Benefits</b>	<b>106,630.07</b>	<b>106,630.07</b>	<b>0.00</b>	<b>35,188.75</b>	<b>0.00</b>	<b>71,441.32</b>	<b>71,441.32</b>
710 Travel	41,968.80	(93,203.53)	0.00	0.00	0.00	41,968.80	(93,203.53)
7102 Foreign Travel	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
710200 Foreign Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	997.39	0.00	(997.39)	(997.39)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	118.27	0.00	(118.27)	(118.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,718.25	0.00	(1,718.25)	(1,718.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	353.50	0.00	(353.50)	(353.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	666.41	6,732.97	0.00	(6,732.97)	(6,732.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	89.33	2,529.11	0.00	(2,529.11)	(2,529.11)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	166.00	4,222.15	0.00	(4,222.15)	(4,222.15)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	651.96	0.00	(651.96)	(651.96)
710Z00 Travel-Other	0.00	0.00	0.00	1,396.57	0.00	(1,396.57)	(1,396.57)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>44,818.80</b>	<b>(90,353.53)</b>	<b>921.74</b>	<b>20,322.17</b>	<b>0.00</b>	<b>24,496.63</b>	<b>(110,675.70)</b>
7112 Research Supplies	4,591.86	4,591.86	0.00	0.00	0.00	4,591.86	4,591.86
711200 Research Supplies	0.00	0.00	0.00	610.26	0.00	(610.26)	(610.26)
716135 Rentals-Vehicle-Team	0.00	0.00	0.00	534.31	0.00	(534.31)	(534.31)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR Status: Active Type: Contract  
 Fund: 143519 - 4.1 Science (D1 & DP1) FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>4,591.86</b>	<b>4,591.86</b>	<b>0.00</b>	<b>1,144.57</b>	<b>0.00</b>	<b>3,447.29</b>	<b>3,447.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>412,091.73</b>	<b>276,919.40</b>	<b>921.74</b>	<b>166,542.12</b>	<b>0.00</b>	<b>245,549.61</b>	<b>110,377.28</b>
760300 F&A Expenditures	200,841.13	51,440.13	493.13	85,695.60	0.00	115,145.53	(34,255.47)
<b>*Total: Indirect Costs</b>	<b>200,841.13</b>	<b>51,440.13</b>	<b>493.13</b>	<b>85,695.60</b>	<b>0.00</b>	<b>115,145.53</b>	<b>(34,255.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200,841.13</b>	<b>51,440.13</b>	<b>493.13</b>	<b>85,695.60</b>	<b>0.00</b>	<b>115,145.53</b>	<b>(34,255.47)</b>
<b>***Total Expenditures</b>	<b>612,932.86</b>	<b>328,359.53</b>	<b>1,414.87</b>	<b>252,237.72</b>	<b>0.00</b>	<b>360,695.14</b>	<b>76,121.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,414.87	252,237.72	0.00	(252,237.72)	(252,237.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.87</b>	<b>252,237.72</b>	<b>0.00</b>	<b>(252,237.72)</b>	<b>(252,237.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.87</b>	<b>252,237.72</b>	<b>0.00</b>	<b>(252,237.72)</b>	<b>(252,237.72)</b>



Grant: 143512 - GLIMR  
 Fund: 143558 - 4.2 Science Team

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80LARC21DA002      CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	451,382.12	136,631.65	0.00	0.00	0.00	451,382.12	136,631.65
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	4,403.28	0.00	(4,403.28)	(4,403.28)
730005 Subcontracts 05	0.00	0.00	(1,227.21)	28,200.45	0.00	(28,200.45)	(28,200.45)
730006 Subcontracts 06	0.00	0.00	0.00	3,610.00	0.00	(3,610.00)	(3,610.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>451,382.12</b>	<b>136,631.65</b>	<b>(1,227.21)</b>	<b>36,213.73</b>	<b>0.00</b>	<b>415,168.39</b>	<b>100,417.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>451,382.12</b>	<b>136,631.65</b>	<b>(1,227.21)</b>	<b>36,213.73</b>	<b>0.00</b>	<b>415,168.39</b>	<b>100,417.92</b>
760300 F&A Expenditures	0.00	34,375.00	0.00	17,331.98	0.00	(17,331.98)	17,043.02
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>34,375.00</b>	<b>0.00</b>	<b>17,331.98</b>	<b>0.00</b>	<b>(17,331.98)</b>	<b>17,043.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>34,375.00</b>	<b>0.00</b>	<b>17,331.98</b>	<b>0.00</b>	<b>(17,331.98)</b>	<b>17,043.02</b>
<b>***Total Expenditures</b>	<b>451,382.12</b>	<b>171,006.65</b>	<b>(1,227.21)</b>	<b>53,545.71</b>	<b>0.00</b>	<b>397,836.41</b>	<b>117,460.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(1,227.21)	53,545.71	0.00	(53,545.71)	(53,545.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,227.21)</b>	<b>53,545.71</b>	<b>0.00</b>	<b>(53,545.71)</b>	<b>(53,545.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,227.21)</b>	<b>53,545.71</b>	<b>0.00</b>	<b>(53,545.71)</b>	<b>(53,545.71)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143559 - 5.1 Instrument Mgmt and Missio

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 05/17/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	5,623,725.00	6,050,463.14	0.00	0.00	0.00	5,623,725.00	6,050,463.14
730001 Subcontracts 01	0.00	(924,066.29)	0.00	5,126,396.85	0.00	(5,126,396.85)	(6,050,463.14)
<b>*Total: Contractual</b>	<b>5,623,725.00</b>	<b>5,126,396.85</b>	<b>0.00</b>	<b>5,126,396.85</b>	<b>0.00</b>	<b>497,328.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,623,725.00</b>	<b>5,126,396.85</b>	<b>0.00</b>	<b>5,126,396.85</b>	<b>0.00</b>	<b>497,328.15</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,875.00	0.00	12,875.00	0.00	(12,875.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,875.00</b>	<b>0.00</b>	<b>12,875.00</b>	<b>0.00</b>	<b>(12,875.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,875.00</b>	<b>0.00</b>	<b>12,875.00</b>	<b>0.00</b>	<b>(12,875.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,623,725.00</b>	<b>5,139,271.85</b>	<b>0.00</b>	<b>5,139,271.85</b>	<b>0.00</b>	<b>484,453.15</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,139,271.85	0.00	(5,139,271.85)	(5,139,271.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,139,271.85</b>	<b>0.00</b>	<b>(5,139,271.85)</b>	<b>(5,139,271.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,139,271.85</b>	<b>0.00</b>	<b>(5,139,271.85)</b>	<b>(5,139,271.85)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143560 - 5.2 Instrument Systems Enginee

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 05/17/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	9,625,732.00	9,000,479.70	0.00	0.00	0.00	9,625,732.00	9,000,479.70
730001 Subcontracts 01	0.00	(1,121,003.66)	0.00	7,879,476.04	0.00	(7,879,476.04)	(9,000,479.70)
<b>*Total: Contractual</b>	<b>9,625,732.00</b>	<b>7,879,476.04</b>	<b>0.00</b>	<b>7,879,476.04</b>	<b>0.00</b>	<b>1,746,255.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,625,732.00</b>	<b>7,879,476.04</b>	<b>0.00</b>	<b>7,879,476.04</b>	<b>0.00</b>	<b>1,746,255.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,625,732.00</b>	<b>7,879,476.04</b>	<b>0.00</b>	<b>7,879,476.04</b>	<b>0.00</b>	<b>1,746,255.96</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,879,476.04	0.00	(7,879,476.04)	(7,879,476.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,879,476.04</b>	<b>0.00</b>	<b>(7,879,476.04)</b>	<b>(7,879,476.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,879,476.04</b>	<b>0.00</b>	<b>(7,879,476.04)</b>	<b>(7,879,476.04)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143561 - 5.3 Opto Mechanical Assemblies

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 05/17/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	12,081,797.00	11,518,320.69	0.00	0.00	0.00	12,081,797.00	11,518,320.69
730001 Subcontracts 01	0.00	(3,496,035.65)	0.00	8,022,285.04	0.00	(8,022,285.04)	(11,518,320.69)
<b>*Total: Contractual</b>	<b>12,081,797.00</b>	<b>8,022,285.04</b>	<b>0.00</b>	<b>8,022,285.04</b>	<b>0.00</b>	<b>4,059,511.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,081,797.00</b>	<b>8,022,285.04</b>	<b>0.00</b>	<b>8,022,285.04</b>	<b>0.00</b>	<b>4,059,511.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,081,797.00</b>	<b>8,022,285.04</b>	<b>0.00</b>	<b>8,022,285.04</b>	<b>0.00</b>	<b>4,059,511.96</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,022,285.04	0.00	(8,022,285.04)	(8,022,285.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,022,285.04</b>	<b>0.00</b>	<b>(8,022,285.04)</b>	<b>(8,022,285.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,022,285.04</b>	<b>0.00</b>	<b>(8,022,285.04)</b>	<b>(8,022,285.04)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143562 - 5.4 Focal Plane Assemblies

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 05/17/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	409,538.00	500,024.35	0.00	0.00	0.00	409,538.00	500,024.35
730001 Subcontracts 01	0.00	(100,081.77)	0.00	399,942.58	0.00	(399,942.58)	(500,024.35)
<b>*Total: Contractual</b>	<b>409,538.00</b>	<b>399,942.58</b>	<b>0.00</b>	<b>399,942.58</b>	<b>0.00</b>	<b>9,595.42</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>409,538.00</b>	<b>399,942.58</b>	<b>0.00</b>	<b>399,942.58</b>	<b>0.00</b>	<b>9,595.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>409,538.00</b>	<b>399,942.58</b>	<b>0.00</b>	<b>399,942.58</b>	<b>0.00</b>	<b>9,595.42</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	399,942.58	0.00	(399,942.58)	(399,942.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,942.58</b>	<b>0.00</b>	<b>(399,942.58)</b>	<b>(399,942.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,942.58</b>	<b>0.00</b>	<b>(399,942.58)</b>	<b>(399,942.58)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143563 - 5.5 Electronics Flight Softwar

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 05/17/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	6,659,661.00	16,437,162.35	0.00	0.00	0.00	6,659,661.00	16,437,162.35
730001 Subcontracts 01	0.00	(2,603,268.70)	0.00	13,833,893.65	0.00	(13,833,893.65)	(16,437,162.35)
<b>*Total: Contractual</b>	<b>6,659,661.00</b>	<b>13,833,893.65</b>	<b>0.00</b>	<b>13,833,893.65</b>	<b>0.00</b>	<b>(7,174,232.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,659,661.00</b>	<b>13,833,893.65</b>	<b>0.00</b>	<b>13,833,893.65</b>	<b>0.00</b>	<b>(7,174,232.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,659,661.00</b>	<b>13,833,893.65</b>	<b>0.00</b>	<b>13,833,893.65</b>	<b>0.00</b>	<b>(7,174,232.65)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,833,893.65	0.00	(13,833,893.65)	(13,833,893.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,833,893.65</b>	<b>0.00</b>	<b>(13,833,893.65)</b>	<b>(13,833,893.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,833,893.65</b>	<b>0.00</b>	<b>(13,833,893.65)</b>	<b>(13,833,893.65)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143564 - 7.0 Instrument Operations

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	Approved For Preaward	YES
Sponsor ID:	80LARC21DA002      CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	197,190.43	197,190.43	0.00	0.00	0.00	197,190.43	197,190.43
611Q90 Post Doc	0.00	0.00	0.00	57,268.86	0.00	(57,268.86)	(57,268.86)
615F10 PAT	0.00	0.00	0.00	122,083.84	0.00	(122,083.84)	(122,083.84)
615NZ0 PAT Unallocated Budget (Bud Only)	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
<b>*Total: Personnel</b>	<b>233,890.43</b>	<b>233,890.43</b>	<b>0.00</b>	<b>179,352.70</b>	<b>0.00</b>	<b>54,537.73</b>	<b>54,537.73</b>
65YF10 Full Fringe Benefit Distr Expe	107,921.98	107,921.98	0.00	65,725.86	0.00	42,196.12	42,196.12
<b>*Total: Fringe Benefits</b>	<b>107,921.98</b>	<b>107,921.98</b>	<b>0.00</b>	<b>65,725.86</b>	<b>0.00</b>	<b>42,196.12</b>	<b>42,196.12</b>
710 Travel	11,772.00	11,772.00	0.00	0.00	0.00	11,772.00	11,772.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	275.04	0.00	(275.04)	(275.04)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	21.66	0.00	(21.66)	(21.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	804.08	0.00	(804.08)	(804.08)
<b>*Total: Travel</b>	<b>11,772.00</b>	<b>11,772.00</b>	<b>0.00</b>	<b>1,126.38</b>	<b>0.00</b>	<b>10,645.62</b>	<b>10,645.62</b>
740000 Cap Equipment	0.00	0.00	0.00	28,720.00	0.00	(28,720.00)	(28,720.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,720.00</b>	<b>0.00</b>	<b>(28,720.00)</b>	<b>(28,720.00)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,710.00	18,000.00	(28,710.00)	(28,710.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	314.48	0.00	(314.48)	(314.48)
7112 Research Supplies	583,197.91	583,197.91	0.00	0.00	0.00	583,197.91	583,197.91
711200 Research Supplies	0.00	0.00	0.00	69.00	8,400.00	(8,469.00)	(8,469.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,089.37	0.00	(5,089.37)	(5,089.37)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	397,250.00	42,000.00	(439,250.00)	(439,250.00)
<b>*Total: Supplies</b>	<b>583,197.91</b>	<b>583,197.91</b>	<b>0.00</b>	<b>413,457.85</b>	<b>68,400.00</b>	<b>101,340.06</b>	<b>101,340.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>936,782.32</b>	<b>936,782.32</b>	<b>0.00</b>	<b>688,382.79</b>	<b>68,400.00</b>	<b>179,999.53</b>	<b>179,999.53</b>
760300 F&A Expenditures	406,889.39	406,889.39	0.00	341,588.70	0.00	65,300.69	65,300.69
<b>*Total: Indirect Costs</b>	<b>406,889.39</b>	<b>406,889.39</b>	<b>0.00</b>	<b>341,588.70</b>	<b>0.00</b>	<b>65,300.69</b>	<b>65,300.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>406,889.39</b>	<b>406,889.39</b>	<b>0.00</b>	<b>341,588.70</b>	<b>0.00</b>	<b>65,300.69</b>	<b>65,300.69</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143564 - 7.0 Instrument Operations

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**

Effective Date: 07/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,343,671.71</b>	<b>1,343,671.71</b>	<b>0.00</b>	<b>1,029,971.49</b>	<b>68,400.00</b>	<b>245,300.22</b>	<b>245,300.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,029,971.49	0.00	(1,029,971.49)	(1,029,971.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029,971.49</b>	<b>0.00</b>	<b>(1,029,971.49)</b>	<b>(1,029,971.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029,971.49</b>	<b>0.00</b>	<b>(1,029,971.49)</b>	<b>(1,029,971.49)</b>





Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143574 - 10.1 I and T Instrument

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	15,000.00	0.00	0.00	0.00	30,000.00	15,000.00
615F10 PAT	0.00	0.00	0.00	11,935.50	0.00	(11,935.50)	(11,935.50)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,935.50</b>	<b>0.00</b>	<b>18,064.50</b>	<b>3,064.50</b>
65YF10 Full Fringe Benefit Distr Expe	15,000.00	15,000.00	0.00	4,277.19	0.00	10,722.81	10,722.81
<b>*Total: Fringe Benefits</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,277.19</b>	<b>0.00</b>	<b>10,722.81</b>	<b>10,722.81</b>
7400 Capitalizable Equipment	80,105.93	60,105.93	0.00	0.00	0.00	80,105.93	60,105.93
<b>*Total: Equipment</b>	<b>80,105.93</b>	<b>60,105.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,105.93</b>	<b>60,105.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,105.93</b>	<b>90,105.93</b>	<b>0.00</b>	<b>16,212.69</b>	<b>0.00</b>	<b>108,893.24</b>	<b>73,893.24</b>
760300 F&A Expenditures	20,000.00	12,125.00	0.00	8,497.29	0.00	11,502.71	3,627.71
<b>*Total: Indirect Costs</b>	<b>20,000.00</b>	<b>12,125.00</b>	<b>0.00</b>	<b>8,497.29</b>	<b>0.00</b>	<b>11,502.71</b>	<b>3,627.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,000.00</b>	<b>12,125.00</b>	<b>0.00</b>	<b>8,497.29</b>	<b>0.00</b>	<b>11,502.71</b>	<b>3,627.71</b>
<b>***Total Expenditures</b>	<b>145,105.93</b>	<b>102,230.93</b>	<b>0.00</b>	<b>24,709.98</b>	<b>0.00</b>	<b>120,395.95</b>	<b>77,520.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,709.98	0.00	(24,709.98)	(24,709.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,709.98</b>	<b>0.00</b>	<b>(24,709.98)</b>	<b>(24,709.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,709.98</b>	<b>0.00</b>	<b>(24,709.98)</b>	<b>(24,709.98)</b>

Grant: 143512 - GLIMR  
 Fund: 143593 - CLIN 4 Task 1

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,060.00	45,060.00	0.00	0.00	0.00	45,060.00	45,060.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	171.59	7,599.91	205.90	(7,805.81)	(7,805.81)
<b>*Total: Personnel</b>	<b>45,060.00</b>	<b>45,060.00</b>	<b>171.59</b>	<b>7,599.91</b>	<b>205.90</b>	<b>37,254.19</b>	<b>37,254.19</b>
65YF10 Full Fringe Benefit Distr Expe	14,098.00	14,098.00	56.96	2,705.10	68.36	11,324.54	11,324.54
<b>*Total: Fringe Benefits</b>	<b>14,098.00</b>	<b>14,098.00</b>	<b>56.96</b>	<b>2,705.10</b>	<b>68.36</b>	<b>11,324.54</b>	<b>11,324.54</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	2.62	2.62	0.00	(2.62)	(2.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	281.08	281.08	0.00	(281.08)	(281.08)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>283.70</b>	<b>394.91</b>	<b>0.00</b>	<b>(394.91)</b>	<b>(394.91)</b>
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	697,882.00	697,882.00	0.00	0.00	0.00	697,882.00	697,882.00
730001 Subcontracts 01	0.00	0.00	1,882.63	588,940.81	50,443.28	(639,384.09)	(639,384.09)
730002 Subcontracts 02	0.00	0.00	0.00	5,169.00	24,421.00	(29,590.00)	(29,590.00)
<b>*Total: Contractual</b>	<b>697,882.00</b>	<b>697,882.00</b>	<b>1,882.63</b>	<b>594,109.81</b>	<b>74,864.28</b>	<b>28,907.91</b>	<b>28,907.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>777,040.00</b>	<b>777,040.00</b>	<b>2,394.88</b>	<b>604,809.73</b>	<b>95,138.54</b>	<b>77,091.73</b>	<b>77,091.73</b>
760300 F&A Expenditures	41,226.00	41,226.00	274.05	5,624.67	0.00	35,601.33	35,601.33
<b>*Total: Indirect Costs</b>	<b>41,226.00</b>	<b>41,226.00</b>	<b>274.05</b>	<b>5,624.67</b>	<b>0.00</b>	<b>35,601.33</b>	<b>35,601.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,226.00</b>	<b>41,226.00</b>	<b>274.05</b>	<b>5,624.67</b>	<b>0.00</b>	<b>35,601.33</b>	<b>35,601.33</b>
<b>***Total Expenditures</b>	<b>818,266.00</b>	<b>818,266.00</b>	<b>2,668.93</b>	<b>610,434.40</b>	<b>95,138.54</b>	<b>112,693.06</b>	<b>112,693.06</b>

**Revenue**

530000 Federal Programs	0.00	0.00	2,668.93	610,434.40	0.00	(610,434.40)	(610,434.40)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR  
 Fund: 143593 - CLIN 4 Task 1

Status: Active  
 FMGR: Salisbury, Joseph E  
 Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5		Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,668.93</b>	<b>610,434.40</b>	<b>0.00</b>	<b>(610,434.40)</b>	<b>(610,434.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,668.93</b>	<b>610,434.40</b>	<b>0.00</b>	<b>(610,434.40)</b>	<b>(610,434.40)</b>



Grant: 143512 - GLIMR  
 Fund: 143600 - RDX Inv-all

Status: Active  
 FMGR: Salisbury, Joseph E  
 Type: Contract

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	7,329,987.00	24,614,683.75	0.00	0.00	0.00	7,329,987.00	24,614,683.75
730001 Subcontracts 01	0.00	1,910.82	1,373,610.54	16,860,226.64	7,618,187.73	(24,478,414.37)	(24,476,503.55)
<b>*Total: Contractual</b>	<b>7,329,987.00</b>	<b>24,616,594.57</b>	<b>1,373,610.54</b>	<b>16,860,226.64</b>	<b>7,618,187.73</b>	<b>(17,148,427.37)</b>	<b>138,180.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,329,987.00</b>	<b>24,616,594.57</b>	<b>1,373,610.54</b>	<b>16,860,226.64</b>	<b>7,618,187.73</b>	<b>(17,148,427.37)</b>	<b>138,180.20</b>
<b>***Total Expenditures</b>	<b>7,329,987.00</b>	<b>24,616,594.57</b>	<b>1,373,610.54</b>	<b>16,860,226.64</b>	<b>7,618,187.73</b>	<b>(17,148,427.37)</b>	<b>138,180.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,373,610.54	16,860,226.64	0.00	(16,860,226.64)	(16,860,226.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,373,610.54</b>	<b>16,860,226.64</b>	<b>0.00</b>	<b>(16,860,226.64)</b>	<b>(16,860,226.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,373,610.54</b>	<b>16,860,226.64</b>	<b>0.00</b>	<b>(16,860,226.64)</b>	<b>(16,860,226.64)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143602 - C2 1.0 Project Mgmt

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,306.20	0.00	(15,306.20)	(15,306.20)
611F60 Faculty NTT Research	0.00	0.00	4,736.88	17,296.44	2,612.95	(19,909.39)	(19,909.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,876.41	46,876.41	0.00	0.00	0.00	46,876.41	46,876.41
615F10 PAT	0.00	0.00	22,262.63	155,377.52	13,511.42	(168,888.94)	(168,888.94)
615NZ0 PAT Unallocated Budget (Bud Only)	436,318.12	436,318.12	0.00	0.00	0.00	436,318.12	436,318.12
61CPHX Part Time Hourly	0.00	0.00	960.00	8,940.00	0.00	(8,940.00)	(8,940.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,772.10	22,772.10	0.00	0.00	0.00	22,772.10	22,772.10
<b>*Total: Personnel</b>	<b>505,966.63</b>	<b>505,966.63</b>	<b>27,959.51</b>	<b>196,920.16</b>	<b>16,124.37</b>	<b>292,922.10</b>	<b>292,922.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,202.13	0.00	(1,202.13)	(1,202.13)
65YF10 Full Fringe Benefit Distr Expe	179,411.30	179,411.30	8,963.85	59,274.84	5,353.29	114,783.17	114,783.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	73.92	711.18	0.00	(711.18)	(711.18)
<b>*Total: Fringe Benefits</b>	<b>179,411.30</b>	<b>179,411.30</b>	<b>9,037.77</b>	<b>61,188.15</b>	<b>5,353.29</b>	<b>112,869.86</b>	<b>112,869.86</b>
710 Travel	13,979.54	13,979.54	0.00	0.00	0.00	13,979.54	13,979.54
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	35.88	126.78	0.00	(126.78)	(126.78)
710D50 Domestic Travel Non-NH	0.00	0.00	395.00	742.14	0.00	(742.14)	(742.14)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	3,341.50	5,164.90	0.00	(5,164.90)	(5,164.90)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	725.21	1,368.77	0.00	(1,368.77)	(1,368.77)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	582.56	2,184.00	0.00	(2,184.00)	(2,184.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,013.25	0.00	(1,013.25)	(1,013.25)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	185.86	0.00	(185.86)	(185.86)
<b>*Total: Travel</b>	<b>13,979.54</b>	<b>13,979.54</b>	<b>5,080.15</b>	<b>10,785.70</b>	<b>0.00</b>	<b>3,193.84</b>	<b>3,193.84</b>
717000 Consulting-General	0.00	0.00	0.00	350.00	14,093.75	(14,443.75)	(14,443.75)
717200 Other Professional Services-General	0.00	0.00	100.00	1,580.00	22,420.00	(24,000.00)	(24,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>1,930.00</b>	<b>36,513.75</b>	<b>(38,443.75)</b>	<b>(38,443.75)</b>
7300 Subcontracts	47,709.23	47,709.23	0.00	0.00	0.00	47,709.23	47,709.23
730002 Subcontracts 02	0.00	0.00	3,611.00	16,259.00	12,842.88	(29,101.88)	(29,101.88)
<b>*Total: Contractual</b>	<b>47,709.23</b>	<b>47,709.23</b>	<b>3,611.00</b>	<b>16,259.00</b>	<b>12,842.88</b>	<b>18,607.35</b>	<b>18,607.35</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR  
 Fund: 143602 - C2 1.0 Project Mgmt

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>747,066.70</b>	<b>747,066.70</b>	<b>45,788.43</b>	<b>287,083.01</b>	<b>70,834.29</b>	<b>389,149.40</b>	<b>389,149.40</b>
760300 F&A Expenditures	385,157.10	385,157.10	22,564.92	143,601.46	0.00	241,555.64	241,555.64
<b>*Total: Indirect Costs</b>	<b>385,157.10</b>	<b>385,157.10</b>	<b>22,564.92</b>	<b>143,601.46</b>	<b>0.00</b>	<b>241,555.64</b>	<b>241,555.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>385,157.10</b>	<b>385,157.10</b>	<b>22,564.92</b>	<b>143,601.46</b>	<b>0.00</b>	<b>241,555.64</b>	<b>241,555.64</b>
<b>***Total Expenditures</b>	<b>1,132,223.80</b>	<b>1,132,223.80</b>	<b>68,353.35</b>	<b>430,684.47</b>	<b>70,834.29</b>	<b>630,705.04</b>	<b>630,705.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	68,353.35	430,684.47	0.00	(430,684.47)	(430,684.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>68,353.35</b>	<b>430,684.47</b>	<b>0.00</b>	<b>(430,684.47)</b>	<b>(430,684.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>68,353.35</b>	<b>430,684.47</b>	<b>0.00</b>	<b>(430,684.47)</b>	<b>(430,684.47)</b>



Grant: 143512 - GLIMR  
 Fund: 143603 - C2 2.0 Sys Eng

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,524.31	65,368.16	3,721.05	(69,089.21)	(69,089.21)
615NZ0 PAT Unallocated Budget (Bud Only)	294,963.35	294,963.35	0.00	0.00	0.00	294,963.35	294,963.35
<b>*Total: Personnel</b>	<b>294,963.35</b>	<b>294,963.35</b>	<b>7,524.31</b>	<b>65,368.16</b>	<b>3,721.05</b>	<b>225,874.14</b>	<b>225,874.14</b>
65YF10 Full Fringe Benefit Distr Expe	105,301.92	105,301.92	2,498.07	22,495.22	1,235.39	81,571.31	81,571.31
<b>*Total: Fringe Benefits</b>	<b>105,301.92</b>	<b>105,301.92</b>	<b>2,498.07</b>	<b>22,495.22</b>	<b>1,235.39</b>	<b>81,571.31</b>	<b>81,571.31</b>
710 Travel	11,080.84	11,080.84	0.00	0.00	0.00	11,080.84	11,080.84
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	52.00	52.00	0.00	(52.00)	(52.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	501.96	0.00	(501.96)	(501.96)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	280.04	0.00	(280.04)	(280.04)
<b>*Total: Travel</b>	<b>11,080.84</b>	<b>11,080.84</b>	<b>52.00</b>	<b>1,812.28</b>	<b>0.00</b>	<b>9,268.56</b>	<b>9,268.56</b>
7300 Subcontracts	575,346.63	575,346.63	0.00	0.00	0.00	575,346.63	575,346.63
730002 Subcontracts 02	0.00	0.00	44,183.00	160,138.01	139,804.48	(299,942.49)	(299,942.49)
<b>*Total: Contractual</b>	<b>575,346.63</b>	<b>575,346.63</b>	<b>44,183.00</b>	<b>160,138.01</b>	<b>139,804.48</b>	<b>275,404.14</b>	<b>275,404.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>986,692.74</b>	<b>986,692.74</b>	<b>54,257.38</b>	<b>249,813.67</b>	<b>144,760.92</b>	<b>592,118.15</b>	<b>592,118.15</b>
760300 F&A Expenditures	219,368.42	219,368.42	5,389.80	47,506.51	0.00	171,861.91	171,861.91
<b>*Total: Indirect Costs</b>	<b>219,368.42</b>	<b>219,368.42</b>	<b>5,389.80</b>	<b>47,506.51</b>	<b>0.00</b>	<b>171,861.91</b>	<b>171,861.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>219,368.42</b>	<b>219,368.42</b>	<b>5,389.80</b>	<b>47,506.51</b>	<b>0.00</b>	<b>171,861.91</b>	<b>171,861.91</b>
<b>***Total Expenditures</b>	<b>1,206,061.16</b>	<b>1,206,061.16</b>	<b>59,647.18</b>	<b>297,320.18</b>	<b>144,760.92</b>	<b>763,980.06</b>	<b>763,980.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	59,647.18	297,320.18	0.00	(297,320.18)	(297,320.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>59,647.18</b>	<b>297,320.18</b>	<b>0.00</b>	<b>(297,320.18)</b>	<b>(297,320.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>59,647.18</b>	<b>297,320.18</b>	<b>0.00</b>	<b>(297,320.18)</b>	<b>(297,320.18)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR  
Fund: 143603 - C2 2.0 Sys Eng

Status: Active  
FMGR: Salisbury, Joseph E  
Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143604 - C2 3.0 Safety and Assur

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	441,264.22	441,264.22	0.00	0.00	0.00	441,264.22	441,264.22
730002 Subcontracts 02	0.00	0.00	7,921.00	52,986.39	176,150.35	(229,136.74)	(229,136.74)
<b>*Total: Contractual</b>	<b>441,264.22</b>	<b>441,264.22</b>	<b>7,921.00</b>	<b>52,986.39</b>	<b>176,150.35</b>	<b>212,127.48</b>	<b>212,127.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>441,264.22</b>	<b>441,264.22</b>	<b>7,921.00</b>	<b>52,986.39</b>	<b>176,150.35</b>	<b>212,127.48</b>	<b>212,127.48</b>
<b>***Total Expenditures</b>	<b>441,264.22</b>	<b>441,264.22</b>	<b>7,921.00</b>	<b>52,986.39</b>	<b>176,150.35</b>	<b>212,127.48</b>	<b>212,127.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,921.00	52,986.39	0.00	(52,986.39)	(52,986.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,921.00</b>	<b>52,986.39</b>	<b>0.00</b>	<b>(52,986.39)</b>	<b>(52,986.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,921.00</b>	<b>52,986.39</b>	<b>0.00</b>	<b>(52,986.39)</b>	<b>(52,986.39)</b>

Grant: 143512 - GLIMR  
 Fund: 143605 - C2 4.1 Science PI

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,306.20	0.00	(15,306.20)	(15,306.20)
611F60 Faculty NTT Research	0.00	0.00	4,921.37	17,643.13	2,657.38	(20,300.51)	(20,300.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,275.25	173,275.25	0.00	0.00	0.00	173,275.25	173,275.25
<b>*Total: Personnel</b>	<b>173,275.25</b>	<b>173,275.25</b>	<b>4,921.37</b>	<b>32,949.33</b>	<b>2,657.38</b>	<b>137,668.54</b>	<b>137,668.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,202.13	0.00	(1,202.13)	(1,202.13)
65YF10 Full Fringe Benefit Distr Expe	50,002.34	50,002.34	1,633.90	6,032.13	882.25	43,087.96	43,087.96
<b>*Total: Fringe Benefits</b>	<b>50,002.34</b>	<b>50,002.34</b>	<b>1,633.90</b>	<b>7,234.26</b>	<b>882.25</b>	<b>41,885.83</b>	<b>41,885.83</b>
710 Travel	47,441.71	47,441.71	0.00	0.00	0.00	47,441.71	47,441.71
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(350.00)	3.50	0.00	(3.50)	(3.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	251.70	251.70	0.00	(251.70)	(251.70)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	401.48	0.00	(401.48)	(401.48)
<b>*Total: Travel</b>	<b>47,441.71</b>	<b>47,441.71</b>	<b>(98.30)</b>	<b>656.68</b>	<b>0.00</b>	<b>46,785.03</b>	<b>46,785.03</b>
7112 Research Supplies	4,706.66	4,706.66	0.00	0.00	0.00	4,706.66	4,706.66
<b>*Total: Supplies</b>	<b>4,706.66</b>	<b>4,706.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,706.66</b>	<b>4,706.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>275,425.96</b>	<b>275,425.96</b>	<b>6,456.97</b>	<b>40,840.27</b>	<b>3,539.63</b>	<b>231,046.06</b>	<b>231,046.06</b>
760300 F&A Expenditures	146,807.91	146,807.91	3,454.48	21,678.49	0.00	125,129.42	125,129.42
<b>*Total: Indirect Costs</b>	<b>146,807.91</b>	<b>146,807.91</b>	<b>3,454.48</b>	<b>21,678.49</b>	<b>0.00</b>	<b>125,129.42</b>	<b>125,129.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>146,807.91</b>	<b>146,807.91</b>	<b>3,454.48</b>	<b>21,678.49</b>	<b>0.00</b>	<b>125,129.42</b>	<b>125,129.42</b>
<b>***Total Expenditures</b>	<b>422,233.87</b>	<b>422,233.87</b>	<b>9,911.45</b>	<b>62,518.76</b>	<b>3,539.63</b>	<b>356,175.48</b>	<b>356,175.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,911.45	62,518.76	0.00	(62,518.76)	(62,518.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,911.45</b>	<b>62,518.76</b>	<b>0.00</b>	<b>(62,518.76)</b>	<b>(62,518.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,911.45</b>	<b>62,518.76</b>	<b>0.00</b>	<b>(62,518.76)</b>	<b>(62,518.76)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143606 - C2 4.2 Science Team

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	0.00	202,580.00	0.00	0.00	0.00	0.00	202,580.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	31,391.00	(31,391.00)	(31,391.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	42,845.72	(42,845.72)	(42,845.72)
730005 Subcontracts 05	0.00	0.00	1,227.21	1,227.21	19,524.26	(20,751.47)	(20,751.47)
730006 Subcontracts 06	0.00	0.00	0.00	0.00	23,195.00	(23,195.00)	(23,195.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	67,587.00	(67,587.00)	(67,587.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>202,580.00</b>	<b>1,227.21</b>	<b>1,227.21</b>	<b>184,542.98</b>	<b>(185,770.19)</b>	<b>16,809.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>202,580.00</b>	<b>1,227.21</b>	<b>1,227.21</b>	<b>184,542.98</b>	<b>(185,770.19)</b>	<b>16,809.81</b>
760300 F&A Expenditures	0.00	60,217.00	0.00	0.00	0.00	0.00	60,217.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>60,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,217.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>60,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,217.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>262,797.00</b>	<b>1,227.21</b>	<b>1,227.21</b>	<b>184,542.98</b>	<b>(185,770.19)</b>	<b>77,026.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,227.21	1,227.21	0.00	(1,227.21)	(1,227.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,227.21</b>	<b>1,227.21</b>	<b>0.00</b>	<b>(1,227.21)</b>	<b>(1,227.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,227.21</b>	<b>1,227.21</b>	<b>0.00</b>	<b>(1,227.21)</b>	<b>(1,227.21)</b>

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143607 - C2 7.0 Instrument and OPS

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	10,422.68	60,830.80	5,896.60	(66,727.40)	(66,727.40)
615NZ0 PAT Unallocated Budget (Bud Only)	163,972.35	163,972.35	0.00	0.00	0.00	163,972.35	163,972.35
<b>*Total: Personnel</b>	<b>163,972.35</b>	<b>163,972.35</b>	<b>10,422.68</b>	<b>60,830.80</b>	<b>5,896.60</b>	<b>97,244.95</b>	<b>97,244.95</b>
65YF10 Full Fringe Benefit Distr Expe	58,538.13	58,538.13	3,460.33	20,739.86	1,957.67	35,840.60	35,840.60
<b>*Total: Fringe Benefits</b>	<b>58,538.13</b>	<b>58,538.13</b>	<b>3,460.33</b>	<b>20,739.86</b>	<b>1,957.67</b>	<b>35,840.60</b>	<b>35,840.60</b>
711100 Supplies-General	0.00	0.00	0.00	2,094.25	0.00	(2,094.25)	(2,094.25)
7112 Research Supplies	152,972.08	152,972.08	0.00	0.00	0.00	152,972.08	152,972.08
717200 Other Professional Services-General	0.00	0.00	2,500.00	23,500.00	78,460.00	(101,960.00)	(101,960.00)
<b>*Total: Supplies</b>	<b>152,972.08</b>	<b>152,972.08</b>	<b>2,500.00</b>	<b>25,594.25</b>	<b>78,460.00</b>	<b>48,917.83</b>	<b>48,917.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,482.56</b>	<b>375,482.56</b>	<b>16,383.01</b>	<b>107,164.91</b>	<b>86,314.27</b>	<b>182,003.38</b>	<b>182,003.38</b>
760300 F&A Expenditures	200,434.70	200,434.70	8,764.90	56,872.31	0.00	143,562.39	143,562.39
<b>*Total: Indirect Costs</b>	<b>200,434.70</b>	<b>200,434.70</b>	<b>8,764.90</b>	<b>56,872.31</b>	<b>0.00</b>	<b>143,562.39</b>	<b>143,562.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200,434.70</b>	<b>200,434.70</b>	<b>8,764.90</b>	<b>56,872.31</b>	<b>0.00</b>	<b>143,562.39</b>	<b>143,562.39</b>
<b>***Total Expenditures</b>	<b>575,917.26</b>	<b>575,917.26</b>	<b>25,147.91</b>	<b>164,037.22</b>	<b>86,314.27</b>	<b>325,565.77</b>	<b>325,565.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,147.91	164,037.22	0.00	(164,037.22)	(164,037.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,147.91</b>	<b>164,037.22</b>	<b>0.00</b>	<b>(164,037.22)</b>	<b>(164,037.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,147.91</b>	<b>164,037.22</b>	<b>0.00</b>	<b>(164,037.22)</b>	<b>(164,037.22)</b>



Grant: 143512 - GLIMR  
 Fund: 143608 - C2 RDX Inv-All

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	19,737,966.81	19,737,966.81	0.00	0.00	0.00	19,737,966.81	19,737,966.81
730001 Subcontracts 01	0.00	0.00	1,234,793.32	8,290,405.31	5,371,850.71	(13,662,256.02)	(13,662,256.02)
<b>*Total: Contractual</b>	<b>19,737,966.81</b>	<b>19,737,966.81</b>	<b>1,234,793.32</b>	<b>8,290,405.31</b>	<b>5,371,850.71</b>	<b>6,075,710.79</b>	<b>6,075,710.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,737,966.81</b>	<b>19,737,966.81</b>	<b>1,234,793.32</b>	<b>8,290,405.31</b>	<b>5,371,850.71</b>	<b>6,075,710.79</b>	<b>6,075,710.79</b>
<b>***Total Expenditures</b>	<b>19,737,966.81</b>	<b>19,737,966.81</b>	<b>1,234,793.32</b>	<b>8,290,405.31</b>	<b>5,371,850.71</b>	<b>6,075,710.79</b>	<b>6,075,710.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,234,793.32	8,290,405.31	0.00	(8,290,405.31)	(8,290,405.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,234,793.32</b>	<b>8,290,405.31</b>	<b>0.00</b>	<b>(8,290,405.31)</b>	<b>(8,290,405.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,234,793.32</b>	<b>8,290,405.31</b>	<b>0.00</b>	<b>(8,290,405.31)</b>	<b>(8,290,405.31)</b>



Grant: 143512 - GLIMR  
 Fund: 143613 - C2\_10.1 I and T

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/30/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80LARC21DA002      CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,717.56	9,302.01	1,346.03	(10,648.04)	(10,648.04)
615NZ0 PAT Unallocated Budget (Bud Only)	36,656.13	36,656.13	0.00	0.00	0.00	36,656.13	36,656.13
<b>*Total: Personnel</b>	<b>36,656.13</b>	<b>36,656.13</b>	<b>1,717.56</b>	<b>9,302.01</b>	<b>1,346.03</b>	<b>26,008.09</b>	<b>26,008.09</b>
65YF10 Full Fringe Benefit Distr Expe	13,086.24	27,366.24	570.23	3,192.88	446.88	9,446.48	23,726.48
<b>*Total: Fringe Benefits</b>	<b>13,086.24</b>	<b>27,366.24</b>	<b>570.23</b>	<b>3,192.88</b>	<b>446.88</b>	<b>9,446.48</b>	<b>23,726.48</b>
740000 Cap Equipment	37,622.22	37,622.22	0.00	0.00	0.00	37,622.22	37,622.22
<b>*Total: Equipment</b>	<b>37,622.22</b>	<b>37,622.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,622.22</b>	<b>37,622.22</b>
711100 Supplies-General	0.00	0.00	0.00	76,253.93	945.86	(77,199.79)	(77,199.79)
7112 Research Supplies	33,920.62	61,120.62	0.00	0.00	0.00	33,920.62	61,120.62
711200 Research Supplies	0.00	0.00	0.00	0.00	8,016.00	(8,016.00)	(8,016.00)
714000 Postage-General	0.00	0.00	0.00	123.98	0.00	(123.98)	(123.98)
<b>*Total: Supplies</b>	<b>33,920.62</b>	<b>61,120.62</b>	<b>0.00</b>	<b>76,377.91</b>	<b>8,961.86</b>	<b>(51,419.15)</b>	<b>(24,219.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,285.21</b>	<b>162,765.21</b>	<b>2,287.79</b>	<b>88,872.80</b>	<b>10,754.77</b>	<b>21,657.64</b>	<b>63,137.64</b>
760300 F&A Expenditures	44,616.78	44,616.78	1,223.96	47,247.06	0.00	(2,630.28)	(2,630.28)
<b>*Total: Indirect Costs</b>	<b>44,616.78</b>	<b>44,616.78</b>	<b>1,223.96</b>	<b>47,247.06</b>	<b>0.00</b>	<b>(2,630.28)</b>	<b>(2,630.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,616.78</b>	<b>44,616.78</b>	<b>1,223.96</b>	<b>47,247.06</b>	<b>0.00</b>	<b>(2,630.28)</b>	<b>(2,630.28)</b>
<b>***Total Expenditures</b>	<b>165,901.99</b>	<b>207,381.99</b>	<b>3,511.75</b>	<b>136,119.86</b>	<b>10,754.77</b>	<b>19,027.36</b>	<b>60,507.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,511.75	136,119.86	0.00	(136,119.86)	(136,119.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,511.75</b>	<b>136,119.86</b>	<b>0.00</b>	<b>(136,119.86)</b>	<b>(136,119.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,511.75</b>	<b>136,119.86</b>	<b>0.00</b>	<b>(136,119.86)</b>	<b>(136,119.86)</b>

Grant: 143513 - Magnetospheric Field & Plasmas  
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K0197 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/23

**Fund Information**  
 Effective Date: 12/03/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNL - PI Noe Lugaz**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,953.66	0.00	(69,953.66)	(69,953.66)
611F60	Faculty NTT Research	0.00	0.00	9,426.51	116,142.92	3,770.60	(119,913.52)	(119,913.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	320,207.00	320,207.00	0.00	0.00	0.00	320,207.00	320,207.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	39,793.91	0.00	(39,793.91)	(39,793.91)
613N30	Graduate Research Assistant	0.00	0.00	2,385.68	36,036.10	18,489.02	(54,525.12)	(54,525.12)
613NZ0	Grad Unallocated Budget (Bud Only)	31,835.00	31,835.00	0.00	0.00	0.00	31,835.00	31,835.00
<b>*Total: Personnel</b>		<b>352,042.00</b>	<b>352,042.00</b>	<b>11,812.19</b>	<b>261,926.59</b>	<b>22,259.62</b>	<b>67,855.79</b>	<b>67,855.79</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,757.19	0.00	(8,757.19)	(8,757.19)
65YF10	Full Fringe Benefit Distr Expe	128,668.00	128,668.00	3,129.60	43,801.42	1,251.84	83,614.74	83,614.74
<b>*Total: Fringe Benefits</b>		<b>128,668.00</b>	<b>128,668.00</b>	<b>3,129.60</b>	<b>52,558.61</b>	<b>1,251.84</b>	<b>74,857.55</b>	<b>74,857.55</b>
710	Travel	33,835.00	33,835.00	0.00	0.00	0.00	33,835.00	33,835.00
7102	Foreign Travel	0.00	14,415.00	0.00	0.00	0.00	0.00	14,415.00
710200	Foreign Travel	14,415.00	0.00	0.00	0.00	0.00	14,415.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	409.95	0.00	(409.95)	(409.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	171.76	0.00	(171.76)	(171.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	584.58	0.00	(584.58)	(584.58)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	399.72	0.00	(399.72)	(399.72)
710F00	Foreign Travel	5,048.00	5,048.00	0.00	0.00	0.00	5,048.00	5,048.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	721.52	721.52	0.00	(721.52)	(721.52)
710F10	Foreign Travel - Airfare	0.00	0.00	1,271.14	1,509.10	0.00	(1,509.10)	(1,509.10)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	273.29	0.00	(273.29)	(273.29)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	824.50	0.00	(824.50)	(824.50)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	330.72	2,022.61	0.00	(2,022.61)	(2,022.61)
<b>*Total: Travel</b>		<b>53,298.00</b>	<b>53,298.00</b>	<b>2,323.38</b>	<b>9,046.53</b>	<b>0.00</b>	<b>44,251.47</b>	<b>44,251.47</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,803.03	0.00	(3,803.03)	(3,803.03)

Grant: 143513 - Magnetospheric Field & Plasmas  
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K0197 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/23

**Fund Information**  
 Effective Date: 12/03/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	19,034.54	0.00	(19,034.54)	(19,034.54)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>22,907.57</b>	<b>0.00</b>	<b>(15,907.57)</b>	<b>(15,907.57)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	18,275.00	18,275.00	0.00	0.00	0.00	18,275.00	18,275.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,002.00	0.00	(30,002.00)	(30,002.00)
<b>*Total: Tuition</b>	<b>18,275.00</b>	<b>18,275.00</b>	<b>0.00</b>	<b>35,702.00</b>	<b>0.00</b>	<b>(17,427.00)</b>	<b>(17,427.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>559,283.00</b>	<b>559,283.00</b>	<b>17,265.17</b>	<b>382,141.30</b>	<b>23,511.46</b>	<b>153,630.24</b>	<b>153,630.24</b>
760300 F&A Expenditures	258,243.00	258,243.00	8,718.91	174,951.80	0.00	83,291.20	83,291.20
<b>*Total: Indirect Costs</b>	<b>258,243.00</b>	<b>258,243.00</b>	<b>8,718.91</b>	<b>174,951.80</b>	<b>0.00</b>	<b>83,291.20</b>	<b>83,291.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>258,243.00</b>	<b>258,243.00</b>	<b>8,718.91</b>	<b>174,951.80</b>	<b>0.00</b>	<b>83,291.20</b>	<b>83,291.20</b>
<b>***Total Expenditures</b>	<b>817,526.00</b>	<b>817,526.00</b>	<b>25,984.08</b>	<b>557,093.10</b>	<b>23,511.46</b>	<b>236,921.44</b>	<b>236,921.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,984.08	557,093.10	0.00	(557,093.10)	(557,093.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,984.08</b>	<b>557,093.10</b>	<b>0.00</b>	<b>(557,093.10)</b>	<b>(557,093.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,984.08</b>	<b>557,093.10</b>	<b>0.00</b>	<b>(557,093.10)</b>	<b>(557,093.10)</b>

Grant: 143514 - Exploring the Effects of Water  
 Fund: 143514 - Exploring the Effects of Water

Status: Active  
 Type: Grant  
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC20K0167	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/7/19 - 11/6/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	73,536.77	0.00	(73,536.77)	(73,536.77)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,495.39	0.00	(10,495.39)	(10,495.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	82,702.25	0.00	(82,702.25)	(82,702.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,027.00	115,027.00	0.00	0.00	0.00	115,027.00	115,027.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	51,601.39	0.00	49,898.61	49,898.61
<b>*Total: Personnel</b>	<b>216,527.00</b>	<b>216,527.00</b>	<b>0.00</b>	<b>218,335.80</b>	<b>0.00</b>	<b>(1,808.80)</b>	<b>(1,808.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,863.16	0.00	(5,863.16)	(5,863.16)
65YF10 Full Fringe Benefit Distr Expe	66,374.00	66,374.00	0.00	49,995.49	0.00	16,378.51	16,378.51
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,895.75	0.00	(3,895.75)	(3,895.75)
<b>*Total: Fringe Benefits</b>	<b>66,374.00</b>	<b>66,374.00</b>	<b>0.00</b>	<b>59,754.40</b>	<b>0.00</b>	<b>6,619.60</b>	<b>6,619.60</b>
710 Travel	16,821.00	16,821.00	0.00	0.00	0.00	16,821.00	16,821.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,602.47	0.00	(3,602.47)	(3,602.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>16,821.00</b>	<b>16,821.00</b>	<b>0.00</b>	<b>3,902.47</b>	<b>0.00</b>	<b>12,918.53</b>	<b>12,918.53</b>
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
<b>*Total: Equipment</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,229.67	0.00	(1,229.67)	(1,229.67)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	373.85	0.00	(373.85)	(373.85)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,333.99	0.00	(2,333.99)	(2,333.99)
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,937.51</b>	<b>0.00</b>	<b>3,062.49</b>	<b>3,062.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>319,722.00</b>	<b>319,722.00</b>	<b>0.00</b>	<b>285,930.18</b>	<b>0.00</b>	<b>33,791.82</b>	<b>33,791.82</b>
760300 F&A Expenditures	154,894.00	154,894.00	0.00	144,394.72	0.00	10,499.28	10,499.28
<b>*Total: Indirect Costs</b>	<b>154,894.00</b>	<b>154,894.00</b>	<b>0.00</b>	<b>144,394.72</b>	<b>0.00</b>	<b>10,499.28</b>	<b>10,499.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>154,894.00</b>	<b>154,894.00</b>	<b>0.00</b>	<b>144,394.72</b>	<b>0.00</b>	<b>10,499.28</b>	<b>10,499.28</b>
<b>***Total Expenditures</b>	<b>474,616.00</b>	<b>474,616.00</b>	<b>0.00</b>	<b>430,324.90</b>	<b>0.00</b>	<b>44,291.10</b>	<b>44,291.10</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 11/2/2023 12:35:54 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143514 - Exploring the Effects of Water  
 Fund: 143514 - Exploring the Effects of Water

Status: Active  
 Type: Grant  
 FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K0167 CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/7/19 - 11/6/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/07/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	430,324.90	0.00	(430,324.90)	(430,324.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430,324.90</b>	<b>0.00</b>	<b>(430,324.90)</b>	<b>(430,324.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430,324.90</b>	<b>0.00</b>	<b>(430,324.90)</b>	<b>(430,324.90)</b>

Grant: 143515 - LEADER  
 Fund: 143515 - LEADER

Status: Active  
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name:	Jordan, Andrew P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0021	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/22/19 - 11/21/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZSPAJ - PI Andrew Jordan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	208,660.00	208,660.00	0.00	0.00	0.00	208,660.00	208,660.00
611Q90 Post Doc	39,227.00	39,227.00	0.00	0.00	0.00	39,227.00	39,227.00
615F10 PAT	0.00	0.00	9,911.99	278,596.94	5,575.66	(284,172.60)	(284,172.60)
615NZ0 PAT Unallocated Budget (Bud Only)	51,585.00	51,585.00	0.00	0.00	0.00	51,585.00	51,585.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
<b>*Total: Personnel</b>	<b>299,472.00</b>	<b>299,472.00</b>	<b>9,911.99</b>	<b>279,891.94</b>	<b>5,575.66</b>	<b>14,004.40</b>	<b>14,004.40</b>
65YF10 Full Fringe Benefit Distr Expe	117,279.00	117,279.00	3,290.79	107,091.44	1,851.11	8,336.45	8,336.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.47	0.00	(104.47)	(104.47)
<b>*Total: Fringe Benefits</b>	<b>117,279.00</b>	<b>117,279.00</b>	<b>3,290.79</b>	<b>107,195.91</b>	<b>1,851.11</b>	<b>8,231.98</b>	<b>8,231.98</b>
710 Travel	44,502.00	44,502.00	0.00	0.00	0.00	44,502.00	44,502.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	334.96	0.00	(334.96)	(334.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,217.87	0.00	(1,217.87)	(1,217.87)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	717.66	0.00	(717.66)	(717.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,461.09	0.00	(1,461.09)	(1,461.09)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	513.50	0.00	(513.50)	(513.50)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	342.23	0.00	(342.23)	(342.23)
<b>*Total: Travel</b>	<b>44,502.00</b>	<b>44,502.00</b>	<b>0.00</b>	<b>4,587.31</b>	<b>0.00</b>	<b>39,914.69</b>	<b>39,914.69</b>
7112 Research Supplies	5,168.00	5,168.00	0.00	0.00	0.00	5,168.00	5,168.00
711200 Research Supplies	1,050.00	1,050.00	0.00	919.33	0.00	130.67	130.67
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,621.88	0.00	(2,621.88)	(2,621.88)
<b>*Total: Supplies</b>	<b>6,218.00</b>	<b>6,218.00</b>	<b>0.00</b>	<b>3,541.21</b>	<b>0.00</b>	<b>2,676.79</b>	<b>2,676.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>467,471.00</b>	<b>467,471.00</b>	<b>13,202.78</b>	<b>395,216.37</b>	<b>7,426.77</b>	<b>64,827.86</b>	<b>64,827.86</b>
760300 F&A Expenditures	249,684.00	249,684.00	6,667.40	199,584.24	0.00	50,099.76	50,099.76
<b>*Total: Indirect Costs</b>	<b>249,684.00</b>	<b>249,684.00</b>	<b>6,667.40</b>	<b>199,584.24</b>	<b>0.00</b>	<b>50,099.76</b>	<b>50,099.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>249,684.00</b>	<b>249,684.00</b>	<b>6,667.40</b>	<b>199,584.24</b>	<b>0.00</b>	<b>50,099.76</b>	<b>50,099.76</b>
<b>***Total Expenditures</b>	<b>717,155.00</b>	<b>717,155.00</b>	<b>19,870.18</b>	<b>594,800.61</b>	<b>7,426.77</b>	<b>114,927.62</b>	<b>114,927.62</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143515 - LEADER  
 Fund: 143515 - LEADER

Status: Active  
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name: Jordan, Andrew P  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20M0021 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 11/22/19 - 11/21/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPAJ - PI Andrew Jordan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	19,870.18	594,800.61	0.00	(594,800.61)	(594,800.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,870.18</b>	<b>594,800.61</b>	<b>0.00</b>	<b>(594,800.61)</b>	<b>(594,800.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,870.18</b>	<b>594,800.61</b>	<b>0.00</b>	<b>(594,800.61)</b>	<b>(594,800.61)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143515 - LEADER  
 Fund: 143515 - LEADER

Status: Active  
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name: Jordan, Andrew P  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20M0021 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 11/22/19 - 11/21/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.76</b>	<b>0.00</b>	<b>(0.76)</b>	<b>(0.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.76</b>	<b>0.00</b>	<b>(0.76)</b>	<b>(0.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.26</b>	<b>0.00</b>	<b>(2.26)</b>	<b>(2.26)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.26</b>	<b>0.00</b>	<b>(2.26)</b>	<b>(2.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.26</b>	<b>0.00</b>	<b>(2.26)</b>	<b>(2.26)</b>



Grant: 143516 - TOMEXplus  
 Fund: 143516 - TOMEXplus

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/20 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,255.73	0.00	(14,255.73)	(14,255.73)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,841.10	0.00	(24,841.10)	(24,841.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,724.00	70,724.00	0.00	0.00	0.00	70,724.00	70,724.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,260.07	0.00	(21,260.07)	(21,260.07)
613NZ0 Grad Unallocated Budget (Bud Only)	88,671.41	88,671.41	0.00	0.00	0.00	88,671.41	88,671.41
615F10 PAT	0.00	0.00	0.00	137,150.08	0.00	(137,150.08)	(137,150.08)
615NZ0 PAT Unallocated Budget (Bud Only)	39,505.00	131,153.00	0.00	0.00	0.00	39,505.00	131,153.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	29,050.25	0.00	(29,050.25)	(29,050.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	3,081.50	0.00	(3,081.50)	(3,081.50)
<b>*Total: Personnel</b>	<b>198,900.41</b>	<b>290,548.41</b>	<b>0.00</b>	<b>243,338.77</b>	<b>0.00</b>	<b>(44,438.36)</b>	<b>47,209.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,201.93	0.00	(2,201.93)	(2,201.93)
65YF10 Full Fringe Benefit Distr Expe	33,848.00	75,091.00	0.00	71,310.81	0.00	(37,462.81)	3,780.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,336.11	0.00	(2,336.11)	(2,336.11)
<b>*Total: Fringe Benefits</b>	<b>33,848.00</b>	<b>75,091.00</b>	<b>0.00</b>	<b>75,848.85</b>	<b>0.00</b>	<b>(42,000.85)</b>	<b>(757.85)</b>
710 Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	448.57	0.00	(448.57)	(448.57)
<b>*Total: Travel</b>	<b>13,501.00</b>	<b>13,501.00</b>	<b>0.00</b>	<b>500.57</b>	<b>0.00</b>	<b>13,000.43</b>	<b>13,000.43</b>
711100 Supplies-General	0.00	0.00	0.00	8,112.96	0.00	(8,112.96)	(8,112.96)
7112 Research Supplies	112,664.00	112,664.00	0.00	0.00	0.00	112,664.00	112,664.00
711200 Research Supplies	0.00	0.00	0.00	87,341.14	0.00	(87,341.14)	(87,341.14)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,101.86	0.00	(1,101.86)	(1,101.86)
717200 Other Professional Services-General	0.00	0.00	0.00	22,214.78	575.22	(22,790.00)	(22,790.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	29,029.67	0.00	(29,029.67)	(29,029.67)
<b>*Total: Supplies</b>	<b>112,664.00</b>	<b>112,664.00</b>	<b>0.00</b>	<b>147,865.41</b>	<b>575.22</b>	<b>(35,776.63)</b>	<b>(35,776.63)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143516 - TOMEXplus  
 Fund: 143516 - TOMEXplus

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/20 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	34,467.00	34,467.00	0.00	0.00	0.00	34,467.00	34,467.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,762.00	0.00	(4,762.00)	(4,762.00)
<b>*Total: Tuition</b>	<b>34,467.00</b>	<b>34,467.00</b>	<b>0.00</b>	<b>7,042.00</b>	<b>0.00</b>	<b>27,425.00</b>	<b>27,425.00</b>
7300 Subcontracts	1,442,150.00	1,242,150.00	0.00	0.00	0.00	1,442,150.00	1,242,150.00
730001 Subcontracts 01	0.00	0.00	279.92	111,526.79	42,397.21	(153,924.00)	(153,924.00)
730002 Subcontracts 02	0.00	0.00	13,606.94	222,072.48	127,927.52	(350,000.00)	(350,000.00)
730003 Subcontracts 03	0.00	0.00	494.15	151,519.22	88,480.78	(240,000.00)	(240,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	65,273.06	173,988.94	(239,262.00)	(239,262.00)
730005 Subcontracts 05	0.00	0.00	25,154.27	126,476.55	132,487.45	(258,964.00)	(258,964.00)
<b>*Total: Contractual</b>	<b>1,442,150.00</b>	<b>1,242,150.00</b>	<b>39,535.28</b>	<b>676,868.10</b>	<b>565,281.90</b>	<b>200,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,835,530.41</b>	<b>1,768,421.41</b>	<b>39,535.28</b>	<b>1,151,463.70</b>	<b>565,857.12</b>	<b>118,209.59</b>	<b>51,100.59</b>
760300 F&A Expenditures	245,586.74	312,695.74	0.00	299,239.47	0.00	(53,652.73)	13,456.27
<b>*Total: Indirect Costs</b>	<b>245,586.74</b>	<b>312,695.74</b>	<b>0.00</b>	<b>299,239.47</b>	<b>0.00</b>	<b>(53,652.73)</b>	<b>13,456.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>245,586.74</b>	<b>312,695.74</b>	<b>0.00</b>	<b>299,239.47</b>	<b>0.00</b>	<b>(53,652.73)</b>	<b>13,456.27</b>
<b>***Total Expenditures</b>	<b>2,081,117.15</b>	<b>2,081,117.15</b>	<b>39,535.28</b>	<b>1,450,703.17</b>	<b>565,857.12</b>	<b>64,556.86</b>	<b>64,556.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	39,535.28	1,450,703.17	0.00	(1,450,703.17)	(1,450,703.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39,535.28</b>	<b>1,450,703.17</b>	<b>0.00</b>	<b>(1,450,703.17)</b>	<b>(1,450,703.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39,535.28</b>	<b>1,450,703.17</b>	<b>0.00</b>	<b>(1,450,703.17)</b>	<b>(1,450,703.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143516 - TOMEXplus  
 Fund: 143516 - TOMEXplus

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/22/20 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	1,351.49	0.00	(1,351.49)	(1,351.49)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,351.49</b>	<b>0.00</b>	<b>(1,351.49)</b>	<b>(1,351.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,351.49</b>	<b>0.00</b>	<b>(1,351.49)</b>	<b>(1,351.49)</b>
760300 F&A Expenditures	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.50</b>	<b>0.00</b>	<b>(682.50)</b>	<b>(682.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.50</b>	<b>0.00</b>	<b>(682.50)</b>	<b>(682.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,033.99</b>	<b>0.00</b>	<b>(2,033.99)</b>	<b>(2,033.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,033.99	0.00	(2,033.99)	(2,033.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,033.99</b>	<b>0.00</b>	<b>(2,033.99)</b>	<b>(2,033.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,033.99</b>	<b>0.00</b>	<b>(2,033.99)</b>	<b>(2,033.99)</b>

Grant: 143522 - Solar Wind Observations  
 Fund: 143522 - Solar Wind Observations

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/18/19 - 12/17/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	5,103.52	0.00	(5,103.52)	(5,103.52)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	178,438.48	0.00	(178,438.48)	(178,438.48)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,920.09	0.00	(1,920.09)	(1,920.09)
611F60 Faculty NTT Research	0.00	0.00	10,425.70	277,410.31	5,767.19	(283,177.50)	(283,177.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	242,221.00	242,221.00	0.00	0.00	0.00	242,221.00	242,221.00
611Q90 Post Doc	26,520.00	26,520.00	1,616.56	86,205.26	947.43	(60,632.69)	(60,632.69)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,960.04	0.00	(10,960.04)	(10,960.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,100.75	0.00	(21,100.75)	(21,100.75)
613NZ0 Grad Unallocated Budget (Bud Only)	57,596.00	57,596.00	0.00	0.00	0.00	57,596.00	57,596.00
615F10 PAT	0.00	0.00	1,418.76	82,287.48	1,233.31	(83,520.79)	(83,520.79)
615NZ0 PAT Unallocated Budget (Bud Only)	448,460.00	448,460.00	0.00	0.00	0.00	448,460.00	448,460.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPEX Part Time Salary	0.00	0.00	0.00	35,280.00	0.00	(35,280.00)	(35,280.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,660.00	0.00	(8,660.00)	(8,660.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>813,797.00</b>	<b>813,797.00</b>	<b>13,461.02</b>	<b>707,418.43</b>	<b>7,947.93</b>	<b>98,430.64</b>	<b>98,430.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,503.01	0.00	(15,503.01)	(15,503.01)
65YF10 Full Fringe Benefit Distr Expe	294,193.88	294,193.88	4,469.07	172,114.52	2,638.72	119,440.64	119,440.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,487.74	0.00	(3,487.74)	(3,487.74)
<b>*Total: Fringe Benefits</b>	<b>294,193.88</b>	<b>294,193.88</b>	<b>4,469.07</b>	<b>191,105.27</b>	<b>2,638.72</b>	<b>100,449.89</b>	<b>100,449.89</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,679.94	0.00	(1,679.94)	(1,679.94)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,296.89	0.00	(1,296.89)	(1,296.89)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,627.62	0.00	(1,627.62)	(1,627.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	352.05	0.00	(352.05)	(352.05)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,070.98	0.00	(3,070.98)	(3,070.98)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,279.92	0.00	(2,279.92)	(2,279.92)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>10,556.40</b>	<b>0.00</b>	<b>(7,556.40)</b>	<b>(7,556.40)</b>

Grant: 143522 - Solar Wind Observations  
 Fund: 143522 - Solar Wind Observations

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/18/19 - 12/17/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	866.62	0.00	(866.62)	(866.62)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,213.26	0.00	(2,213.26)	(2,213.26)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,272.37	0.00	(1,272.37)	(1,272.37)
717200 Other Professional Services-General	0.00	0.00	7,949.36	76,148.92	0.00	(76,148.92)	(76,148.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	22.72	0.00	(22.72)	(22.72)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	346.37	1,365.76	0.00	(1,365.76)	(1,365.76)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,295.73</b>	<b>81,954.65</b>	<b>0.00</b>	<b>(73,954.65)</b>	<b>(73,954.65)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	27,395.00	27,395.00	0.00	0.00	0.00	27,395.00	27,395.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
<b>*Total: Tuition</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>8,879.00</b>	<b>0.00</b>	<b>18,516.00</b>	<b>18,516.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,146,385.88</b>	<b>1,146,385.88</b>	<b>26,225.82</b>	<b>999,913.75</b>	<b>10,586.65</b>	<b>135,885.48</b>	<b>135,885.48</b>
760300 F&A Expenditures	565,090.00	565,090.00	13,244.04	500,472.60	0.00	64,617.40	64,617.40
<b>*Total: Indirect Costs</b>	<b>565,090.00</b>	<b>565,090.00</b>	<b>13,244.04</b>	<b>500,472.60</b>	<b>0.00</b>	<b>64,617.40</b>	<b>64,617.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>565,090.00</b>	<b>565,090.00</b>	<b>13,244.04</b>	<b>500,472.60</b>	<b>0.00</b>	<b>64,617.40</b>	<b>64,617.40</b>
<b>***Total Expenditures</b>	<b>1,711,475.88</b>	<b>1,711,475.88</b>	<b>39,469.86</b>	<b>1,500,386.35</b>	<b>10,586.65</b>	<b>200,502.88</b>	<b>200,502.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	39,469.86	1,500,386.35	0.00	(1,500,386.35)	(1,500,386.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39,469.86</b>	<b>1,500,386.35</b>	<b>0.00</b>	<b>(1,500,386.35)</b>	<b>(1,500,386.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39,469.86</b>	<b>1,500,386.35</b>	<b>0.00</b>	<b>(1,500,386.35)</b>	<b>(1,500,386.35)</b>





Grant: 143523 - Expansion of CMEs

Status: Active

Type: Grant

Fund: 143523 - Expansion of CMEs

FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0700	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/20 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPNL - PI Noe Lugaz**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,214.18	0.00	(5,214.18)	(5,214.18)
611F60	Faculty NTT Research	0.00	0.00	912.03	38,559.48	80.86	(38,640.34)	(38,640.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	244,252.00	244,252.00	0.00	0.00	0.00	244,252.00	244,252.00
611Q90	Post Doc	0.00	0.00	2,112.00	57,260.56	1,267.20	(58,527.76)	(58,527.76)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,520.24	0.00	(7,520.24)	(7,520.24)
615F10	PAT	0.00	0.00	1,300.00	24,549.88	780.00	(25,329.88)	(25,329.88)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>244,252.00</b>	<b>244,252.00</b>	<b>4,324.03</b>	<b>133,104.34</b>	<b>2,128.06</b>	<b>109,019.60</b>	<b>109,019.60</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,101.23	0.00	(1,101.23)	(1,101.23)
65YF10	Full Fringe Benefit Distr Expe	87,375.00	87,375.00	1,435.58	44,528.87	706.52	42,139.61	42,139.61
<b>*Total: Fringe Benefits</b>		<b>87,375.00</b>	<b>87,375.00</b>	<b>1,435.58</b>	<b>45,630.10</b>	<b>706.52</b>	<b>41,038.38</b>	<b>41,038.38</b>
710	Travel	19,875.00	19,875.00	0.00	0.00	0.00	19,875.00	19,875.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	550.00	840.00	0.00	(840.00)	(840.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	262.32	262.32	0.00	(262.32)	(262.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	599.50	599.50	0.00	(599.50)	(599.50)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	325.72	325.72	0.00	(325.72)	(325.72)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	876.24	0.00	(876.24)	(876.24)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,843.17	0.00	(1,843.17)	(1,843.17)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	545.20	0.00	(545.20)	(545.20)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,880.71	0.00	(1,880.71)	(1,880.71)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	447.85	0.00	(447.85)	(447.85)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,417.36	0.00	(1,417.36)	(1,417.36)
<b>*Total: Travel</b>		<b>19,875.00</b>	<b>19,875.00</b>	<b>1,737.54</b>	<b>11,624.75</b>	<b>0.00</b>	<b>8,250.25</b>	<b>8,250.25</b>
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,158.36	0.00	(6,158.36)	(6,158.36)
717200	Other Professional Services-General	0.00	0.00	0.00	9,805.68	0.00	(9,805.68)	(9,805.68)

Grant: 143523 - Expansion of CMEs  
 Fund: 143523 - Expansion of CMEs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K0700 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/24

**Fund Information**

Effective Date: 11/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>15,964.04</b>	<b>0.00</b>	<b>(8,964.04)</b>	<b>(8,964.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>358,502.00</b>	<b>358,502.00</b>	<b>7,497.15</b>	<b>206,323.23</b>	<b>2,834.58</b>	<b>149,344.19</b>	<b>149,344.19</b>
760300 F&A Expenditures	181,043.00	181,043.00	3,786.06	104,193.17	0.00	76,849.83	76,849.83
<b>*Total: Indirect Costs</b>	<b>181,043.00</b>	<b>181,043.00</b>	<b>3,786.06</b>	<b>104,193.17</b>	<b>0.00</b>	<b>76,849.83</b>	<b>76,849.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>181,043.00</b>	<b>181,043.00</b>	<b>3,786.06</b>	<b>104,193.17</b>	<b>0.00</b>	<b>76,849.83</b>	<b>76,849.83</b>
<b>***Total Expenditures</b>	<b>539,545.00</b>	<b>539,545.00</b>	<b>11,283.21</b>	<b>310,516.40</b>	<b>2,834.58</b>	<b>226,194.02</b>	<b>226,194.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,283.21	310,516.40	0.00	(310,516.40)	(310,516.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,283.21</b>	<b>310,516.40</b>	<b>0.00</b>	<b>(310,516.40)</b>	<b>(310,516.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,283.21</b>	<b>310,516.40</b>	<b>0.00</b>	<b>(310,516.40)</b>	<b>(310,516.40)</b>

Grant: 143526 - Modeling and Data Assimilation  
 Fund: 143526 - Modeling and Data Assimilation

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/26/20 - 2/25/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,594.79	0.00	(8,594.79)	(8,594.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,383.17	0.00	(6,383.17)	(6,383.17)
613N30 Graduate Research Assistant	0.00	0.00	1,639.40	3,278.80	4,754.24	(8,033.04)	(8,033.04)
613NZ0 Grad Unallocated Budget (Bud Only)	12,429.00	12,429.00	0.00	0.00	0.00	12,429.00	12,429.00
<b>*Total: Personnel</b>	<b>21,012.00</b>	<b>21,012.00</b>	<b>1,639.40</b>	<b>18,256.76</b>	<b>4,754.24</b>	<b>(1,999.00)</b>	<b>(1,999.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,198.91	0.00	(1,198.91)	(1,198.91)
65YF10 Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
<b>*Total: Fringe Benefits</b>	<b>1,698.00</b>	<b>1,698.00</b>	<b>0.00</b>	<b>1,198.91</b>	<b>0.00</b>	<b>499.09</b>	<b>499.09</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,210.00</b>	<b>24,210.00</b>	<b>1,639.40</b>	<b>19,455.67</b>	<b>4,754.24</b>	<b>0.09</b>	<b>0.09</b>
760300 F&A Expenditures	12,227.00	12,227.00	827.90	9,825.14	0.00	2,401.86	2,401.86
<b>*Total: Indirect Costs</b>	<b>12,227.00</b>	<b>12,227.00</b>	<b>827.90</b>	<b>9,825.14</b>	<b>0.00</b>	<b>2,401.86</b>	<b>2,401.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,227.00</b>	<b>12,227.00</b>	<b>827.90</b>	<b>9,825.14</b>	<b>0.00</b>	<b>2,401.86</b>	<b>2,401.86</b>
<b>***Total Expenditures</b>	<b>36,437.00</b>	<b>36,437.00</b>	<b>2,467.30</b>	<b>29,280.81</b>	<b>4,754.24</b>	<b>2,401.95</b>	<b>2,401.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,467.30	29,280.81	0.00	(29,280.81)	(29,280.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,467.30</b>	<b>29,280.81</b>	<b>0.00</b>	<b>(29,280.81)</b>	<b>(29,280.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,467.30</b>	<b>29,280.81</b>	<b>0.00</b>	<b>(29,280.81)</b>	<b>(29,280.81)</b>

Grant: 143527 - Salinity in NW Atlantic Shelf  
 Fund: 143527 - Salinity in NW Atlantic Shelf

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0878	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/20 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	37,270.57	0.00	(37,270.57)	(37,270.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,738.00	60,738.00	0.00	0.00	0.00	60,738.00	60,738.00
615F10 PAT	0.00	0.00	0.00	12,324.13	0.00	(12,324.13)	(12,324.13)
615NZ0 PAT Unallocated Budget (Bud Only)	11,770.00	11,770.00	0.00	0.00	0.00	11,770.00	11,770.00
<b>*Total: Personnel</b>	<b>72,508.00</b>	<b>72,508.00</b>	<b>0.00</b>	<b>49,594.70</b>	<b>0.00</b>	<b>22,913.30</b>	<b>22,913.30</b>
65YF10 Full Fringe Benefit Distr Expe	32,629.00	32,629.00	0.00	18,936.23	0.00	13,692.77	13,692.77
<b>*Total: Fringe Benefits</b>	<b>32,629.00</b>	<b>32,629.00</b>	<b>0.00</b>	<b>18,936.23</b>	<b>0.00</b>	<b>13,692.77</b>	<b>13,692.77</b>
710 Travel	6,126.00	6,126.00	0.00	0.00	0.00	6,126.00	6,126.00
<b>*Total: Travel</b>	<b>6,126.00</b>	<b>6,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,126.00</b>	<b>6,126.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	130.19	0.00	(130.19)	(130.19)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>130.19</b>	<b>0.00</b>	<b>1,369.81</b>	<b>1,369.81</b>
7300 Subcontracts	419,809.00	419,809.00	0.00	0.00	0.00	419,809.00	419,809.00
730001 Subcontracts 01	0.00	0.00	16,032.92	145,364.51	13,169.49	(158,534.00)	(158,534.00)
730002 Subcontracts 02	0.00	0.00	3,591.26	125,444.98	135,830.02	(261,275.00)	(261,275.00)
<b>*Total: Contractual</b>	<b>419,809.00</b>	<b>419,809.00</b>	<b>19,624.18</b>	<b>270,809.49</b>	<b>148,999.51</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>532,572.00</b>	<b>532,572.00</b>	<b>19,624.18</b>	<b>339,470.61</b>	<b>148,999.51</b>	<b>44,101.88</b>	<b>44,101.88</b>
760300 F&A Expenditures	82,198.00	82,198.00	0.00	59,923.94	0.00	22,274.06	22,274.06
<b>*Total: Indirect Costs</b>	<b>82,198.00</b>	<b>82,198.00</b>	<b>0.00</b>	<b>59,923.94</b>	<b>0.00</b>	<b>22,274.06</b>	<b>22,274.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,198.00</b>	<b>82,198.00</b>	<b>0.00</b>	<b>59,923.94</b>	<b>0.00</b>	<b>22,274.06</b>	<b>22,274.06</b>
<b>***Total Expenditures</b>	<b>614,770.00</b>	<b>614,770.00</b>	<b>19,624.18</b>	<b>399,394.55</b>	<b>148,999.51</b>	<b>66,375.94</b>	<b>66,375.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,624.18	399,394.55	0.00	(399,394.55)	(399,394.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,624.18</b>	<b>399,394.55</b>	<b>0.00</b>	<b>(399,394.55)</b>	<b>(399,394.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,624.18</b>	<b>399,394.55</b>	<b>0.00</b>	<b>(399,394.55)</b>	<b>(399,394.55)</b>

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,216.77	0.00	(21,216.77)	(21,216.77)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	594.51	0.00	(594.51)	(594.51)
611F60 Faculty NTT Research	0.00	0.00	2,177.28	108,396.68	0.00	(108,396.68)	(108,396.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	255,321.00	255,321.00	0.00	0.00	0.00	255,321.00	255,321.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,725.00	29,725.00	0.00	0.00	0.00	29,725.00	29,725.00
615F10 PAT	0.00	0.00	1,842.54	47,175.30	805.31	(47,980.61)	(47,980.61)
615NZ0 PAT Unallocated Budget (Bud Only)	54,347.00	54,347.00	0.00	0.00	0.00	54,347.00	54,347.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,339.53	0.00	(1,339.53)	(1,339.53)
61CPEX Part Time Salary	11,000.00	11,000.00	0.00	11,350.01	0.00	(350.01)	(350.01)
61CPHX Part Time Hourly	0.00	0.00	1,176.00	48,193.88	0.00	(48,193.88)	(48,193.88)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61SNSH Student Labor	0.00	0.00	0.00	20,972.00	0.00	(20,972.00)	(20,972.00)
61SNZ0 Student Labor Unallocated(Bud Only)	61,480.00	61,480.00	0.00	0.00	0.00	61,480.00	61,480.00
<b>*Total: Personnel</b>	<b>411,873.00</b>	<b>411,873.00</b>	<b>5,195.82</b>	<b>259,351.18</b>	<b>805.31</b>	<b>151,716.51</b>	<b>151,716.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,792.97	0.00	(1,792.97)	(1,792.97)
65YF10 Full Fringe Benefit Distr Expe	147,342.00	147,342.00	1,334.58	59,870.97	267.36	87,203.67	87,203.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	90.55	4,753.22	0.00	(4,753.22)	(4,753.22)
<b>*Total: Fringe Benefits</b>	<b>147,342.00</b>	<b>147,342.00</b>	<b>1,425.13</b>	<b>66,417.16</b>	<b>267.36</b>	<b>80,657.48</b>	<b>80,657.48</b>
710 Travel	65,028.00	65,028.00	0.00	0.00	0.00	65,028.00	65,028.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,045.72	0.00	(2,045.72)	(2,045.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,688.79	0.00	(1,688.79)	(1,688.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,565.02	0.00	(3,565.02)	(3,565.02)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,298.31	0.00	(1,298.31)	(1,298.31)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,180.27	0.00	(1,180.27)	(1,180.27)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,718.50	0.00	(1,718.50)	(1,718.50)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	737.28	0.00	(737.28)	(737.28)
<b>*Total: Travel</b>	<b>65,028.00</b>	<b>65,028.00</b>	<b>0.00</b>	<b>16,163.89</b>	<b>0.00</b>	<b>48,864.11</b>	<b>48,864.11</b>

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	9,957.50	0.00	(9,957.50)	(9,957.50)
7112 Research Supplies	19,667.00	19,667.00	0.00	0.00	0.00	19,667.00	19,667.00
711200 Research Supplies	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	318.71	0.00	(318.71)	(318.71)
717200 Other Professional Services-General	0.00	0.00	0.00	19,620.00	0.00	(19,620.00)	(19,620.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	5,385.00	0.00	(5,385.00)	(5,385.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	17.39	0.00	(17.39)	(17.39)
<b>*Total: Supplies</b>	<b>31,565.00</b>	<b>31,565.00</b>	<b>0.00</b>	<b>36,998.60</b>	<b>0.00</b>	<b>(5,433.60)</b>	<b>(5,433.60)</b>
7300 Subcontracts	1,982,237.27	1,982,237.27	0.00	0.00	0.00	1,982,237.27	1,982,237.27
730001 Subcontracts 01	0.00	0.00	0.00	241,500.00	16,000.00	(257,500.00)	(257,500.00)
730002 Subcontracts 02	0.00	0.00	11,060.70	224,801.04	53,198.96	(278,000.00)	(278,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	164,871.74	76,628.26	(241,500.00)	(241,500.00)
730004 Subcontracts 04	0.00	0.00	6,870.05	117,139.98	65,663.02	(182,803.00)	(182,803.00)
730005 Subcontracts 05	0.00	0.00	0.00	669,865.04	392,569.23	(1,062,434.27)	(1,062,434.27)
730060 Intra-Campus Subawards	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Contractual</b>	<b>2,022,237.27</b>	<b>2,022,237.27</b>	<b>17,930.75</b>	<b>1,418,177.80</b>	<b>604,059.47</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,678,045.27</b>	<b>2,678,045.27</b>	<b>24,551.70</b>	<b>1,797,108.63</b>	<b>605,132.14</b>	<b>275,804.50</b>	<b>275,804.50</b>
760300 F&A Expenditures	156,164.00	156,164.00	1,324.20	95,786.23	0.00	60,377.77	60,377.77
<b>*Total: Indirect Costs</b>	<b>156,164.00</b>	<b>156,164.00</b>	<b>1,324.20</b>	<b>95,786.23</b>	<b>0.00</b>	<b>60,377.77</b>	<b>60,377.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>156,164.00</b>	<b>156,164.00</b>	<b>1,324.20</b>	<b>95,786.23</b>	<b>0.00</b>	<b>60,377.77</b>	<b>60,377.77</b>
<b>***Total Expenditures</b>	<b>2,834,209.27</b>	<b>2,834,209.27</b>	<b>25,875.90</b>	<b>1,892,894.86</b>	<b>605,132.14</b>	<b>336,182.27</b>	<b>336,182.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,875.90	1,892,894.86	0.00	(1,892,894.86)	(1,892,894.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,875.90</b>	<b>1,892,894.86</b>	<b>0.00</b>	<b>(1,892,894.86)</b>	<b>(1,892,894.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/10/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC20 20.00%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 20	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,875.90</b>	<b>1,892,894.86</b>	<b>0.00</b>	<b>(1,892,894.86)</b>	<b>(1,892,894.86)</b>





Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143530 - NASA Internships Fellowships

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	191,648.50	0.00	(191,648.50)	(191,648.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	78,178.93	0.00	(78,178.93)	(78,178.93)
613NZ0 Grad Unallocated Budget (Bud Only)	248,304.00	248,304.00	0.00	0.00	0.00	248,304.00	248,304.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61SNSH Student Labor	0.00	0.00	0.00	7,751.25	0.00	(7,751.25)	(7,751.25)
61SNZ0 Student Labor Unallocated(Bud Only)	51,300.00	51,300.00	0.00	0.00	0.00	51,300.00	51,300.00
<b>*Total: Personnel</b>	<b>299,604.00</b>	<b>299,604.00</b>	<b>0.00</b>	<b>277,603.06</b>	<b>0.00</b>	<b>22,000.94</b>	<b>22,000.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,223.74	0.00	(15,223.74)	(15,223.74)
65YF10 Full Fringe Benefit Distr Expe	14,212.00	14,212.00	0.00	0.00	0.00	14,212.00	14,212.00
<b>*Total: Fringe Benefits</b>	<b>14,212.00</b>	<b>14,212.00</b>	<b>0.00</b>	<b>15,223.74</b>	<b>0.00</b>	<b>(1,011.74)</b>	<b>(1,011.74)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	77,263.00	77,263.00	0.00	0.00	0.00	77,263.00	77,263.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,443.00	0.00	(29,443.00)	(29,443.00)
<b>*Total: Tuition</b>	<b>77,263.00</b>	<b>77,263.00</b>	<b>0.00</b>	<b>36,283.00</b>	<b>0.00</b>	<b>40,980.00</b>	<b>40,980.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>391,079.00</b>	<b>391,079.00</b>	<b>0.00</b>	<b>329,109.80</b>	<b>0.00</b>	<b>61,969.20</b>	<b>61,969.20</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>391,079.00</b>	<b>391,079.00</b>	<b>0.00</b>	<b>329,109.80</b>	<b>0.00</b>	<b>61,969.20</b>	<b>61,969.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	329,109.80	0.00	(329,109.80)	(329,109.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,109.80</b>	<b>0.00</b>	<b>(329,109.80)</b>	<b>(329,109.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,109.80</b>	<b>0.00</b>	<b>(329,109.80)</b>	<b>(329,109.80)</b>

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143531 - David Justice

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZESDG - PI David Justice**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,971.50	3,971.50	0.00	0.00	0.00	3,971.50	3,971.50
615F10 PAT	0.00	0.00	260.11	30,076.32	0.00	(30,076.32)	(30,076.32)
615NZ0 PAT Unallocated Budget (Bud Only)	29,274.50	29,274.50	0.00	0.00	0.00	29,274.50	29,274.50
61CPHX Part Time Hourly	0.00	0.00	479.25	8,609.00	0.00	(8,609.00)	(8,609.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>33,246.00</b>	<b>33,246.00</b>	<b>739.36</b>	<b>38,685.32</b>	<b>0.00</b>	<b>(5,439.32)</b>	<b>(5,439.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,961.00	14,961.00	86.36	11,543.42	0.00	3,417.58	3,417.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.90	686.41	0.00	(686.41)	(686.41)
<b>*Total: Fringe Benefits</b>	<b>14,961.00</b>	<b>14,961.00</b>	<b>123.26</b>	<b>12,229.83</b>	<b>0.00</b>	<b>2,731.17</b>	<b>2,731.17</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,063.11	0.00	(5,063.11)	(5,063.11)
7112 Research Supplies	10,197.00	10,197.00	0.00	0.00	0.00	10,197.00	10,197.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>*Total: Supplies</b>	<b>11,497.00</b>	<b>11,497.00</b>	<b>0.00</b>	<b>6,543.11</b>	<b>0.00</b>	<b>4,953.89</b>	<b>4,953.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,704.00</b>	<b>59,704.00</b>	<b>862.62</b>	<b>57,458.26</b>	<b>0.00</b>	<b>2,245.74</b>	<b>2,245.74</b>
760300 F&A Expenditures	11,943.00	11,943.00	172.52	11,491.75	0.00	451.25	451.25
<b>*Total: Indirect Costs</b>	<b>11,943.00</b>	<b>11,943.00</b>	<b>172.52</b>	<b>11,491.75</b>	<b>0.00</b>	<b>451.25</b>	<b>451.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,943.00</b>	<b>11,943.00</b>	<b>172.52</b>	<b>11,491.75</b>	<b>0.00</b>	<b>451.25</b>	<b>451.25</b>
<b>***Total Expenditures</b>	<b>71,647.00</b>	<b>71,647.00</b>	<b>1,035.14</b>	<b>68,950.01</b>	<b>0.00</b>	<b>2,696.99</b>	<b>2,696.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,035.14	68,950.01	0.00	(68,950.01)	(68,950.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035.14</b>	<b>68,950.01</b>	<b>0.00</b>	<b>(68,950.01)</b>	<b>(68,950.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035.14</b>	<b>68,950.01</b>	<b>0.00</b>	<b>(68,950.01)</b>	<b>(68,950.01)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143529 - NH Space Grant Consortium Opp.  
Fund: 143531 - David Justice

Status: Active  
FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZESDG - PI David Justice

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143583 - Augmentation

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,547.40	0.00	(30,547.40)	(30,547.40)
613N50 Graduate - Stipend Only	0.00	0.00	2,519.04	5,038.08	7,305.22	(12,343.30)	(12,343.30)
613NZ0 Grad Unallocated Budget (Bud Only)	29,046.00	29,046.00	0.00	0.00	0.00	29,046.00	29,046.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>44,046.00</b>	<b>44,046.00</b>	<b>2,519.04</b>	<b>35,585.48</b>	<b>7,305.22</b>	<b>1,155.30</b>	<b>1,155.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,399.13	0.00	(2,399.13)	(2,399.13)
65YF10 Full Fringe Benefit Distr Expe	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
<b>*Total: Fringe Benefits</b>	<b>3,566.00</b>	<b>3,566.00</b>	<b>0.00</b>	<b>2,399.13</b>	<b>0.00</b>	<b>1,166.87</b>	<b>1,166.87</b>
710 Travel	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
<b>*Total: Travel</b>	<b>3,960.00</b>	<b>3,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,960.00</b>	<b>3,960.00</b>
7112 Research Supplies	255.00	255.00	0.00	0.00	0.00	255.00	255.00
<b>*Total: Supplies</b>	<b>255.00</b>	<b>255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>255.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,827.00</b>	<b>51,827.00</b>	<b>2,519.04</b>	<b>37,984.61</b>	<b>7,305.22</b>	<b>6,537.17</b>	<b>6,537.17</b>
760300 F&A Expenditures	26,172.00	26,172.00	1,272.12	19,182.23	0.00	6,989.77	6,989.77
<b>*Total: Indirect Costs</b>	<b>26,172.00</b>	<b>26,172.00</b>	<b>1,272.12</b>	<b>19,182.23</b>	<b>0.00</b>	<b>6,989.77</b>	<b>6,989.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,172.00</b>	<b>26,172.00</b>	<b>1,272.12</b>	<b>19,182.23</b>	<b>0.00</b>	<b>6,989.77</b>	<b>6,989.77</b>
<b>***Total Expenditures</b>	<b>77,999.00</b>	<b>77,999.00</b>	<b>3,791.16</b>	<b>57,166.84</b>	<b>7,305.22</b>	<b>13,526.94</b>	<b>13,526.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,791.16	57,166.84	0.00	(57,166.84)	(57,166.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.16</b>	<b>57,166.84</b>	<b>0.00</b>	<b>(57,166.84)</b>	<b>(57,166.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.16</b>	<b>57,166.84</b>	<b>0.00</b>	<b>(57,166.84)</b>	<b>(57,166.84)</b>

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 15CD31 - Cost Share

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2020	Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051      CFDA #: 43.003	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	7,437.00	7,437.00	0.00	0.00	0.00	7,437.00	7,437.00
<b>*Total: Personnel</b>	<b>7,437.00</b>	<b>7,437.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,437.00</b>	<b>7,437.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,347.00	3,347.00	0.00	0.00	0.00	3,347.00	3,347.00
<b>*Total: Fringe Benefits</b>	<b>3,347.00</b>	<b>3,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,347.00</b>	<b>3,347.00</b>
710 Travel	1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
<b>*Total: Travel</b>	<b>1,196.00</b>	<b>1,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,196.00</b>	<b>1,196.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,980.00</b>	<b>11,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,980.00</b>	<b>11,980.00</b>
760300 F&A Expenditures	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
<b>*Total: Indirect Costs</b>	<b>6,050.00</b>	<b>6,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,050.00</b>	<b>6,050.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,050.00</b>	<b>6,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,050.00</b>	<b>6,050.00</b>
<b>***Total Expenditures</b>	<b>18,030.00</b>	<b>18,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,030.00</b>	<b>18,030.00</b>

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 15CD52 - Cost Share

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2020	Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	Term Date:		Budget Controls	STDBUD
CFDA #:	43.003	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/10/20 - 2/9/24			Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	28,395.00	28,395.00	0.00	0.00	0.00	28,395.00	28,395.00
<b>*Total: Personnel</b>	<b>28,395.00</b>	<b>28,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,395.00</b>	<b>28,395.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,779.00	12,779.00	0.00	0.00	0.00	12,779.00	12,779.00
<b>*Total: Fringe Benefits</b>	<b>12,779.00</b>	<b>12,779.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,779.00</b>	<b>12,779.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,174.00</b>	<b>41,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,174.00</b>	<b>41,174.00</b>
760300 F&A Expenditures	20,793.00	20,793.00	0.00	0.00	0.00	20,793.00	20,793.00
<b>*Total: Indirect Costs</b>	<b>20,793.00</b>	<b>20,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,793.00</b>	<b>20,793.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,793.00</b>	<b>20,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,793.00</b>	<b>20,793.00</b>
<b>***Total Expenditures</b>	<b>61,967.00</b>	<b>61,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,967.00</b>	<b>61,967.00</b>







Grant: 143532 - IMAP Student Collaboration  
 Fund: 143532 - IMAP Student Collaboration

Status: Active  
 Type: Grant  
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	85,126.22	0.00	(85,126.22)	(85,126.22)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,840.37	0.00	(23,840.37)	(23,840.37)
611F60	Faculty NTT Research	0.00	0.00	6,232.97	107,519.98	2,988.79	(110,508.77)	(110,508.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	221,866.00	221,866.00	0.00	0.00	0.00	221,866.00	221,866.00
611Q90	Post Doc	0.00	0.00	0.00	1,167.69	0.00	(1,167.69)	(1,167.69)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,542.71	0.00	(40,542.71)	(40,542.71)
613N30	Graduate Research Assistant	0.00	0.00	2,385.68	67,811.74	18,489.02	(86,300.76)	(86,300.76)
613NZ0	Grad Unallocated Budget (Bud Only)	90,127.00	90,127.00	0.00	0.00	0.00	90,127.00	90,127.00
615F10	PAT	0.00	0.00	5,575.02	164,417.13	3,230.77	(167,647.90)	(167,647.90)
615NZ0	PAT Unallocated Budget (Bud Only)	199,184.00	199,184.00	0.00	0.00	0.00	199,184.00	199,184.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	127,729.00	127,729.00	0.00	0.00	0.00	127,729.00	127,729.00
61CPHX	Part Time Hourly	0.00	0.00	318.50	7,964.00	0.00	(7,964.00)	(7,964.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
61SNSH	Student Labor	0.00	0.00	3,161.00	139,135.35	0.00	(139,135.35)	(139,135.35)
61SNZ0	Student Labor Unallocated(Bud Only)	59,574.00	59,574.00	0.00	0.00	0.00	59,574.00	59,574.00
<b>*Total: Personnel</b>		<b>698,480.00</b>	<b>698,480.00</b>	<b>17,673.17</b>	<b>637,755.31</b>	<b>24,708.58</b>	<b>36,016.11</b>	<b>36,016.11</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,016.22	0.00	(10,016.22)	(10,016.22)
65YF10	Full Fringe Benefit Distr Expe	168,299.00	168,299.00	3,920.25	112,379.60	2,064.90	53,854.50	53,854.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.52	626.20	0.00	(626.20)	(626.20)
<b>*Total: Fringe Benefits</b>		<b>168,299.00</b>	<b>168,299.00</b>	<b>3,944.77</b>	<b>123,022.02</b>	<b>2,064.90</b>	<b>43,212.08</b>	<b>43,212.08</b>
710	Travel	43,259.00	43,259.00	0.00	0.00	0.00	43,259.00	43,259.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	469.72	0.00	(469.72)	(469.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,900.48	0.00	(1,900.48)	(1,900.48)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	2,219.37	6,917.18	0.00	(6,917.18)	(6,917.18)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	220.84	1,531.76	0.00	(1,531.76)	(1,531.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,513.88	9,051.72	0.00	(9,051.72)	(9,051.72)
710D80	Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	197.50	2,478.62	0.00	(2,478.62)	(2,478.62)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	104.40	0.00	(104.40)	(104.40)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,151.32	0.00	(1,151.32)	(1,151.32)

Grant: 143532 - IMAP Student Collaboration  
 Fund: 143532 - IMAP Student Collaboration

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,914.04	0.00	(1,914.04)	(1,914.04)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,135.16	0.00	(1,135.16)	(1,135.16)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	468.68	0.00	(468.68)	(468.68)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	690.01	2,643.66	0.00	(2,643.66)	(2,643.66)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	3,094.05	0.00	(3,094.05)	(3,094.05)
<b>*Total: Travel</b>	<b>43,259.00</b>	<b>43,259.00</b>	<b>4,841.60</b>	<b>33,264.79</b>	<b>0.00</b>	<b>9,994.21</b>	<b>9,994.21</b>
740000 Cap Equipment	132,018.00	132,018.00	(359.29)	0.00	0.00	132,018.00	132,018.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	3,172.21	104,959.66	5,171.37	(110,131.03)	(110,131.03)
<b>*Total: Equipment</b>	<b>132,018.00</b>	<b>132,018.00</b>	<b>2,812.92</b>	<b>104,959.66</b>	<b>5,171.37</b>	<b>21,886.97</b>	<b>21,886.97</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,011.59	0.00	(1,011.59)	(1,011.59)
711100 Supplies-General	0.00	0.00	1,092.86	2,688.74	0.00	(2,688.74)	(2,688.74)
7112 Research Supplies	71,199.00	71,199.00	0.00	0.00	0.00	71,199.00	71,199.00
711200 Research Supplies	0.00	0.00	5,721.58	26,469.27	509.68	(26,978.95)	(26,978.95)
713000 Printing & Copying-General	0.00	0.00	0.00	147.40	0.00	(147.40)	(147.40)
713010 Printing & Copying-Publications	0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	29.14	81.84	0.00	(81.84)	(81.84)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	17.59	0.00	(17.59)	(17.59)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	136.83	0.00	(136.83)	(136.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>71,199.00</b>	<b>71,199.00</b>	<b>6,868.58</b>	<b>34,432.63</b>	<b>509.68</b>	<b>36,256.69</b>	<b>36,256.69</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	46,111.00	46,111.00	0.00	0.00	0.00	46,111.00	46,111.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,167.50	0.00	(31,167.50)	(31,167.50)
<b>*Total: Tuition</b>	<b>46,111.00</b>	<b>46,111.00</b>	<b>0.00</b>	<b>38,007.50</b>	<b>0.00</b>	<b>8,103.50</b>	<b>8,103.50</b>
7300 Subcontracts	1,517,748.00	1,677,748.00	0.00	0.00	0.00	1,517,748.00	1,677,748.00
730001 Subcontracts 01	0.00	0.00	66,816.16	310,517.17	445,615.83	(756,133.00)	(756,133.00)
730002 Subcontracts 02	0.00	0.00	111,287.63	820,470.55	64,842.45	(885,313.00)	(885,313.00)

Grant: 143532 - IMAP Student Collaboration  
 Fund: 143532 - IMAP Student Collaboration

Status: Active  
 Type: Grant  
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>1,517,748.00</b>	<b>1,677,748.00</b>	<b>178,103.79</b>	<b>1,130,987.72</b>	<b>510,458.28</b>	<b>(123,698.00)</b>	<b>36,302.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,677,114.00</b>	<b>2,837,114.00</b>	<b>214,244.83</b>	<b>2,102,429.63</b>	<b>542,912.81</b>	<b>31,771.56</b>	<b>191,771.56</b>
760300 F&A Expenditures	582,980.00	582,980.00	16,830.69	443,629.68	0.00	139,350.32	139,350.32
<b>*Total: Indirect Costs</b>	<b>582,980.00</b>	<b>582,980.00</b>	<b>16,830.69</b>	<b>443,629.68</b>	<b>0.00</b>	<b>139,350.32</b>	<b>139,350.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>582,980.00</b>	<b>582,980.00</b>	<b>16,830.69</b>	<b>443,629.68</b>	<b>0.00</b>	<b>139,350.32</b>	<b>139,350.32</b>
<b>***Total Expenditures</b>	<b>3,260,094.00</b>	<b>3,420,094.00</b>	<b>231,075.52</b>	<b>2,546,059.31</b>	<b>542,912.81</b>	<b>171,121.88</b>	<b>331,121.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	231,075.52	2,546,059.31	0.00	(2,546,059.31)	(2,546,059.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>231,075.52</b>	<b>2,546,059.31</b>	<b>0.00</b>	<b>(2,546,059.31)</b>	<b>(2,546,059.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>231,075.52</b>	<b>2,546,059.31</b>	<b>0.00</b>	<b>(2,546,059.31)</b>	<b>(2,546,059.31)</b>

Grant: 143532 - IMAP Student Collaboration  
 Fund: 143533 - IMAP Service Providers

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	6,120.00	105,987.19	3,592.81	(109,580.00)	(109,580.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	327,045.00	327,045.00	0.00	203,290.00	2,000.00	121,755.00	121,755.00
<b>*Total: Supplies</b>	<b>327,045.00</b>	<b>327,045.00</b>	<b>6,120.00</b>	<b>309,347.19</b>	<b>5,592.81</b>	<b>12,105.00</b>	<b>12,105.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>327,045.00</b>	<b>327,045.00</b>	<b>6,120.00</b>	<b>309,347.19</b>	<b>5,592.81</b>	<b>12,105.00</b>	<b>12,105.00</b>
760300 F&A Expenditures	25,250.00	25,250.00	0.00	25,250.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>0.00</b>	<b>25,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>0.00</b>	<b>25,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>352,295.00</b>	<b>352,295.00</b>	<b>6,120.00</b>	<b>334,597.19</b>	<b>5,592.81</b>	<b>12,105.00</b>	<b>12,105.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,120.00	334,597.19	0.00	(334,597.19)	(334,597.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,120.00</b>	<b>334,597.19</b>	<b>0.00</b>	<b>(334,597.19)</b>	<b>(334,597.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,120.00</b>	<b>334,597.19</b>	<b>0.00</b>	<b>(334,597.19)</b>	<b>(334,597.19)</b>

Grant: 143532 - IMAP Student Collaboration  
 Fund: 143550 - Reserves

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:	URON16
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	50.50%
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	50.5
					Covid-19
					NO
					Equipment Vesting
					USNH
					Idc Waiver
					NO
					Sefa Classification
					RESDEV

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	518.53	2,979.98	138.50	(3,118.48)	(3,118.48)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>518.53</b>	<b>2,979.98</b>	<b>138.50</b>	<b>(3,118.48)</b>	<b>(3,118.48)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	172.15	991.95	45.98	(1,037.93)	(1,037.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>172.15</b>	<b>991.95</b>	<b>45.98</b>	<b>(1,037.93)</b>	<b>(1,037.93)</b>
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	274.00	274.00	0.00	(274.00)	(274.00)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	307.90	307.90	0.00	(307.90)	(307.90)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	393.40	393.40	0.00	(393.40)	(393.40)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	333.40	0.00	(333.40)	(333.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>975.30</b>	<b>1,308.70</b>	<b>0.00</b>	<b>(1,308.70)</b>	<b>(1,308.70)</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,200.56	0.00	(17,200.56)	(17,200.56)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,200.56</b>	<b>0.00</b>	<b>(17,200.56)</b>	<b>(17,200.56)</b>
711100 Supplies-General	0.00	0.00	0.00	6,365.04	0.00	(6,365.04)	(6,365.04)
7112 Research Supplies	186,114.00	26,114.00	0.00	0.00	0.00	186,114.00	26,114.00
714000 Postage-General	0.00	0.00	0.00	441.76	0.00	(441.76)	(441.76)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>186,114.00</b>	<b>26,114.00</b>	<b>0.00</b>	<b>6,806.80</b>	<b>0.00</b>	<b>179,307.20</b>	<b>19,307.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,114.00</b>	<b>26,114.00</b>	<b>1,665.98</b>	<b>29,287.99</b>	<b>184.48</b>	<b>156,641.53</b>	<b>(3,358.47)</b>
760300 F&A Expenditures	24,816.00	24,816.00	841.32	6,104.16	0.00	18,711.84	18,711.84
<b>*Total: Indirect Costs</b>	<b>24,816.00</b>	<b>24,816.00</b>	<b>841.32</b>	<b>6,104.16</b>	<b>0.00</b>	<b>18,711.84</b>	<b>18,711.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,816.00</b>	<b>24,816.00</b>	<b>841.32</b>	<b>6,104.16</b>	<b>0.00</b>	<b>18,711.84</b>	<b>18,711.84</b>
<b>***Total Expenditures</b>	<b>210,930.00</b>	<b>50,930.00</b>	<b>2,507.30</b>	<b>35,392.15</b>	<b>184.48</b>	<b>175,353.37</b>	<b>15,353.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,507.30	35,392.15	0.00	(35,392.15)	(35,392.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,507.30</b>	<b>35,392.15</b>	<b>0.00</b>	<b>(35,392.15)</b>	<b>(35,392.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,507.30</b>	<b>35,392.15</b>	<b>0.00</b>	<b>(35,392.15)</b>	<b>(35,392.15)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143532 - IMAP Student Collaboration  
Fund: 143550 - Reserves

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E  
Sponsor: Natl Aeronautics & Space Admin (NASA)  
Sponsor ID: 80NSSC20K1110 CFDA #: 43.001  
Resp Org: UZSPSC  
FRAGRNT Start/End Date: 5/26/20 - 5/25/24

**Fund Information**

Effective Date: 07/01/2020  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 143534 - MMS, THEMIS and TWINS  
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active  
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0701	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,610.82	0.00	(44,610.82)	(44,610.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,719.96	72,734.18	1,631.98	(74,366.16)	(74,366.16)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,781.06	0.00	(22,781.06)	(22,781.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	178,662.00	178,662.00	0.00	0.00	0.00	178,662.00	178,662.00
615F10 PAT	0.00	0.00	0.00	2,629.80	0.00	(2,629.80)	(2,629.80)
<b>*Total: Personnel</b>	<b>178,662.00</b>	<b>178,662.00</b>	<b>2,719.96</b>	<b>142,755.86</b>	<b>1,631.98</b>	<b>34,274.16</b>	<b>34,274.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,552.60	0.00	(3,552.60)	(3,552.60)
65YF10 Full Fringe Benefit Distr Expe	80,397.00	80,397.00	903.02	37,693.71	541.82	42,161.47	42,161.47
<b>*Total: Fringe Benefits</b>	<b>80,397.00</b>	<b>80,397.00</b>	<b>903.02</b>	<b>41,246.31</b>	<b>541.82</b>	<b>38,608.87</b>	<b>38,608.87</b>
710 Travel	16,151.00	16,151.00	0.00	0.00	0.00	16,151.00	16,151.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	491.00	0.00	(491.00)	(491.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	453.82	0.00	(453.82)	(453.82)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,168.77	0.00	(2,168.77)	(2,168.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	524.64	0.00	(524.64)	(524.64)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	6.74	0.00	(6.74)	(6.74)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fees	0.00	0.00	0.00	1,980.61	0.00	(1,980.61)	(1,980.61)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,698.17	0.00	(1,698.17)	(1,698.17)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	179.26	0.00	(179.26)	(179.26)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,611.71	0.00	(1,611.71)	(1,611.71)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,361.76	0.00	(1,361.76)	(1,361.76)
<b>*Total: Travel</b>	<b>16,151.00</b>	<b>16,151.00</b>	<b>0.00</b>	<b>10,561.48</b>	<b>0.00</b>	<b>5,589.52</b>	<b>5,589.52</b>
711100 Supplies-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
7112 Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,429.72	0.00	(2,429.72)	(2,429.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	601.89	0.00	(601.89)	(601.89)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>*Total: Supplies</b>	<b>3,076.00</b>	<b>3,076.00</b>	<b>0.00</b>	<b>3,238.41</b>	<b>0.00</b>	<b>(162.41)</b>	<b>(162.41)</b>

Grant: 143534 - MMS, THEMIS and TWINS  
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active  
 Type: Grant  
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0701	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	80,999.00	80,999.00	0.00	0.00	0.00	80,999.00	80,999.00
730001 Subcontracts 01	0.00	0.00	14.94	26,379.96	27,802.04	(54,182.00)	(54,182.00)
<b>*Total: Contractual</b>	<b>80,999.00</b>	<b>80,999.00</b>	<b>14.94</b>	<b>26,379.96</b>	<b>27,802.04</b>	<b>26,817.00</b>	<b>26,817.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,285.00</b>	<b>359,285.00</b>	<b>3,637.92</b>	<b>224,182.02</b>	<b>29,975.84</b>	<b>105,127.14</b>	<b>105,127.14</b>
760300 F&A Expenditures	153,159.00	153,159.00	1,829.60	112,515.04	0.00	40,643.96	40,643.96
<b>*Total: Indirect Costs</b>	<b>153,159.00</b>	<b>153,159.00</b>	<b>1,829.60</b>	<b>112,515.04</b>	<b>0.00</b>	<b>40,643.96</b>	<b>40,643.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153,159.00</b>	<b>153,159.00</b>	<b>1,829.60</b>	<b>112,515.04</b>	<b>0.00</b>	<b>40,643.96</b>	<b>40,643.96</b>
<b>***Total Expenditures</b>	<b>512,444.00</b>	<b>512,444.00</b>	<b>5,467.52</b>	<b>336,697.06</b>	<b>29,975.84</b>	<b>145,771.10</b>	<b>145,771.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,467.52	336,697.06	0.00	(336,697.06)	(336,697.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,467.52</b>	<b>336,697.06</b>	<b>0.00</b>	<b>(336,697.06)</b>	<b>(336,697.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,467.52</b>	<b>336,697.06</b>	<b>0.00</b>	<b>(336,697.06)</b>	<b>(336,697.06)</b>



Grant: 143536 - SWOT  
 Fund: 143536 - SWOT

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC20K1137	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/4/20 - 6/3/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,044.01	0.00	(11,044.01)	(11,044.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	42,579.20	0.00	(42,579.20)	(42,579.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,237.36	72,237.36	0.00	0.00	0.00	72,237.36	72,237.36
615F10 PAT	0.00	0.00	0.00	28,698.06	0.00	(28,698.06)	(28,698.06)
615NZ0 PAT Unallocated Budget (Bud Only)	72,608.90	72,608.90	0.00	0.00	0.00	72,608.90	72,608.90
61CPHX Part Time Hourly	0.00	0.00	0.00	31,300.00	0.00	(31,300.00)	(31,300.00)
<b>*Total: Personnel</b>	<b>144,846.26</b>	<b>144,846.26</b>	<b>0.00</b>	<b>113,621.27</b>	<b>0.00</b>	<b>31,224.99</b>	<b>31,224.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	886.06	0.00	(886.06)	(886.06)
65YF10 Full Fringe Benefit Distr Expe	65,180.54	65,180.54	0.00	26,695.57	0.00	38,484.97	38,484.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,529.06	0.00	(2,529.06)	(2,529.06)
<b>*Total: Fringe Benefits</b>	<b>65,180.54</b>	<b>65,180.54</b>	<b>0.00</b>	<b>30,110.69</b>	<b>0.00</b>	<b>35,069.85</b>	<b>35,069.85</b>
710 Travel	7,093.00	7,093.00	0.00	0.00	0.00	7,093.00	7,093.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	618.71	0.00	(618.71)	(618.71)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710F00 Foreign Travel	1,846.47	1,846.47	0.00	489.76	0.00	1,356.71	1,356.71
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	4.90	0.00	(4.90)	(4.90)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,400.55	0.00	(1,400.55)	(1,400.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	43.76	43.76	0.00	(43.76)	(43.76)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	771.76	779.48	0.00	(779.48)	(779.48)
<b>*Total: Travel</b>	<b>8,939.47</b>	<b>8,939.47</b>	<b>815.52</b>	<b>3,388.35</b>	<b>0.00</b>	<b>5,551.12</b>	<b>5,551.12</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	870.00	870.00	37.42	827.62	0.00	42.38	42.38
<b>*Total: Supplies</b>	<b>2,370.00</b>	<b>2,370.00</b>	<b>37.42</b>	<b>827.62</b>	<b>0.00</b>	<b>1,542.38</b>	<b>1,542.38</b>
7300 Subcontracts	221,324.00	221,324.00	0.00	0.00	0.00	221,324.00	221,324.00
730001 Subcontracts 01	66,168.75	66,168.75	0.00	123,687.03	59,182.97	(116,701.25)	(116,701.25)
<b>*Total: Contractual</b>	<b>287,492.75</b>	<b>287,492.75</b>	<b>0.00</b>	<b>123,687.03</b>	<b>59,182.97</b>	<b>104,622.75</b>	<b>104,622.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>508,829.02</b>	<b>508,829.02</b>	<b>852.94</b>	<b>271,634.96</b>	<b>59,182.97</b>	<b>178,011.09</b>	<b>178,011.09</b>
760300 F&A Expenditures	124,399.98	124,399.98	430.74	87,338.68	0.00	37,061.30	37,061.30

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143536 - SWOT  
 Fund: 143536 - SWOT

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC20K1137	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/4/20 - 6/3/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>124,399.98</b>	<b>124,399.98</b>	<b>430.74</b>	<b>87,338.68</b>	<b>0.00</b>	<b>37,061.30</b>	<b>37,061.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,399.98</b>	<b>124,399.98</b>	<b>430.74</b>	<b>87,338.68</b>	<b>0.00</b>	<b>37,061.30</b>	<b>37,061.30</b>
<b>***Total Expenditures</b>	<b>633,229.00</b>	<b>633,229.00</b>	<b>1,283.68</b>	<b>358,973.64</b>	<b>59,182.97</b>	<b>215,072.39</b>	<b>215,072.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,283.68	358,973.64	0.00	(358,973.64)	(358,973.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,283.68</b>	<b>358,973.64</b>	<b>0.00</b>	<b>(358,973.64)</b>	<b>(358,973.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,283.68</b>	<b>358,973.64</b>	<b>0.00</b>	<b>(358,973.64)</b>	<b>(358,973.64)</b>

Grant: 143537 - Smoke on the Water: Lake-based  
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1266	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/30/20 - 6/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,169.56	0.00	(28,169.56)	(28,169.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,003.65	0.00	(24,003.65)	(24,003.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	100,380.00	76,259.00	0.00	0.00	0.00	100,380.00	76,259.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,450.79	0.00	(4,450.79)	(4,450.79)
613NZ0 Grad Unallocated Budget (Bud Only)	13,276.00	13,276.00	0.00	0.00	0.00	13,276.00	13,276.00
615F10 PAT	0.00	0.00	646.15	26,088.37	0.00	(26,088.37)	(26,088.37)
615NZ0 PAT Unallocated Budget (Bud Only)	27,276.00	39,875.00	0.00	0.00	0.00	27,276.00	39,875.00
<b>*Total: Personnel</b>	<b>140,932.00</b>	<b>129,410.00</b>	<b>646.15</b>	<b>82,712.37</b>	<b>0.00</b>	<b>58,219.63</b>	<b>46,697.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,582.11	0.00	(2,582.11)	(2,582.11)
65YF10 Full Fringe Benefit Distr Expe	40,170.00	36,836.00	214.52	20,469.56	0.00	19,700.44	16,366.44
<b>*Total: Fringe Benefits</b>	<b>40,170.00</b>	<b>36,836.00</b>	<b>214.52</b>	<b>23,051.67</b>	<b>0.00</b>	<b>17,118.33</b>	<b>13,784.33</b>
710 Travel	17,627.00	18,207.00	0.00	0.00	0.00	17,627.00	18,207.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Travel</b>	<b>17,627.00</b>	<b>18,207.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>17,027.00</b>	<b>17,607.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
711190 Publications cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112 Research Supplies	13,203.00	12,241.00	0.00	0.00	0.00	13,203.00	12,241.00
711200 Research Supplies	2,159.00	2,159.00	0.00	1,923.48	76.16	159.36	159.36
<b>*Total: Supplies</b>	<b>15,362.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>2,058.48</b>	<b>76.16</b>	<b>13,227.36</b>	<b>12,265.36</b>
7300 Subcontracts	267,605.00	287,601.00	0.00	0.00	0.00	267,605.00	287,601.00
730001 Subcontracts 01	0.00	0.00	60,664.24	168,138.59	119,462.41	(287,601.00)	(287,601.00)
<b>*Total: Contractual</b>	<b>267,605.00</b>	<b>287,601.00</b>	<b>60,664.24</b>	<b>168,138.59</b>	<b>119,462.41</b>	<b>(19,996.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>481,696.00</b>	<b>486,454.00</b>	<b>61,524.91</b>	<b>276,561.11</b>	<b>119,538.57</b>	<b>85,596.32</b>	<b>90,354.32</b>
760300 F&A Expenditures	117,803.00	113,045.00	434.63	67,378.41	0.00	50,424.59	45,666.59
<b>*Total: Indirect Costs</b>	<b>117,803.00</b>	<b>113,045.00</b>	<b>434.63</b>	<b>67,378.41</b>	<b>0.00</b>	<b>50,424.59</b>	<b>45,666.59</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143537 - Smoke on the Water: Lake-based  
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active  
 FMGR: Palace, Michael W  
 Type: Grant

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1266	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/30/20 - 6/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>117,803.00</b>	<b>113,045.00</b>	<b>434.63</b>	<b>67,378.41</b>	<b>0.00</b>	<b>50,424.59</b>	<b>45,666.59</b>
<b>***Total Expenditures</b>	<b>599,499.00</b>	<b>599,499.00</b>	<b>61,959.54</b>	<b>343,939.52</b>	<b>119,538.57</b>	<b>136,020.91</b>	<b>136,020.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	61,959.54	343,939.52	0.00	(343,939.52)	(343,939.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>61,959.54</b>	<b>343,939.52</b>	<b>0.00</b>	<b>(343,939.52)</b>	<b>(343,939.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>61,959.54</b>	<b>343,939.52</b>	<b>0.00</b>	<b>(343,939.52)</b>	<b>(343,939.52)</b>

Grant: 143539 - Soil Moisture and Earthquakes  
 Fund: 143539 - Soil Moisture and Earthquakes

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/29/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1808	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	1,099.30	2,198.60	7,805.06	(10,003.66)	(10,003.66)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	82,902.80	0.00	(82,902.80)	(82,902.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,910.00	97,910.00	0.00	0.00	0.00	97,910.00	97,910.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,811.05	0.00	(25,811.05)	(25,811.05)
613N30 Graduate Research Assistant	0.00	0.00	2,506.16	27,272.55	7,267.86	(34,540.41)	(34,540.41)
613NZ0 Grad Unallocated Budget (Bud Only)	111,935.00	111,935.00	0.00	0.00	0.00	111,935.00	111,935.00
61SNSH Student Labor	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Personnel</b>	<b>220,345.00</b>	<b>220,345.00</b>	<b>3,605.46</b>	<b>141,551.00</b>	<b>15,072.92</b>	<b>63,721.08</b>	<b>63,721.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	84.64	8,817.48	600.99	(9,418.47)	(9,418.47)
65YF10 Full Fringe Benefit Distr Expe	11,469.00	11,469.00	0.00	0.00	0.00	11,469.00	11,469.00
<b>*Total: Fringe Benefits</b>	<b>11,469.00</b>	<b>11,469.00</b>	<b>84.64</b>	<b>8,817.48</b>	<b>600.99</b>	<b>2,050.53</b>	<b>2,050.53</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,652.84	0.00	(4,652.84)	(4,652.84)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	5,081.02	0.00	(5,081.02)	(5,081.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	146.53	0.00	(146.53)	(146.53)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,880.39</b>	<b>0.00</b>	<b>8,119.61</b>	<b>8,119.61</b>
711190 Publications cost	0.00	0.00	0.00	1,311.61	0.00	(1,311.61)	(1,311.61)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,311.61</b>	<b>0.00</b>	<b>3,188.39</b>	<b>3,188.39</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	43,289.00	43,289.00	0.00	0.00	0.00	43,289.00	43,289.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,989.00	0.00	(13,989.00)	(13,989.00)
<b>*Total: Tuition</b>	<b>43,289.00</b>	<b>43,289.00</b>	<b>0.00</b>	<b>17,409.00</b>	<b>0.00</b>	<b>25,880.00</b>	<b>25,880.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>297,603.00</b>	<b>297,603.00</b>	<b>3,690.10</b>	<b>178,969.48</b>	<b>15,673.91</b>	<b>102,959.61</b>	<b>102,959.61</b>
760300 F&A Expenditures	128,427.00	128,427.00	1,863.50	81,588.16	0.00	46,838.84	46,838.84
<b>*Total: Indirect Costs</b>	<b>128,427.00</b>	<b>128,427.00</b>	<b>1,863.50</b>	<b>81,588.16</b>	<b>0.00</b>	<b>46,838.84</b>	<b>46,838.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,427.00</b>	<b>128,427.00</b>	<b>1,863.50</b>	<b>81,588.16</b>	<b>0.00</b>	<b>46,838.84</b>	<b>46,838.84</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143539 - Soil Moisture and Earthquakes  
 Fund: 143539 - Soil Moisture and Earthquakes

Status: Active  
 Type: Grant  
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K1808 CFDA #: 43.001  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/29/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>426,030.00</b>	<b>426,030.00</b>	<b>5,553.60</b>	<b>260,557.64</b>	<b>15,673.91</b>	<b>149,798.45</b>	<b>149,798.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,553.60	260,557.64	0.00	(260,557.64)	(260,557.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,553.60</b>	<b>260,557.64</b>	<b>0.00</b>	<b>(260,557.64)</b>	<b>(260,557.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,553.60</b>	<b>260,557.64</b>	<b>0.00</b>	<b>(260,557.64)</b>	<b>(260,557.64)</b>

Grant: 143540 - Modelling the GIC Response  
 Fund: 143540 - Modelling the GIC Response

Status: Closing - BSC/Dept Review  
 FMGR: Ferdousi, Banafsheh

Type: Grant

PI Name:	Ferdousi, Banafsheh	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC20K1818      CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 10/1/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSPBF - PI Banafsheh Ferdousi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,260.61	0.00	(37,260.61)	(37,260.61)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	12,605.00	12,605.00	0.00	(12,605.00)	(12,605.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	58,980.03	0.00	(58,980.03)	(58,980.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,227.00	103,227.00	0.00	0.00	0.00	103,227.00	103,227.00
615F10 PAT	0.00	0.00	0.00	29,334.31	0.00	(29,334.31)	(29,334.31)
<b>*Total: Personnel</b>	<b>103,227.00</b>	<b>103,227.00</b>	<b>12,605.00</b>	<b>138,179.95</b>	<b>0.00</b>	<b>(34,952.95)</b>	<b>(34,952.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	970.59	3,916.76	0.00	(3,916.76)	(3,916.76)
65YF10 Full Fringe Benefit Distr Expe	41,952.00	41,952.00	0.00	33,150.64	0.00	8,801.36	8,801.36
<b>*Total: Fringe Benefits</b>	<b>41,952.00</b>	<b>41,952.00</b>	<b>970.59</b>	<b>37,067.40</b>	<b>0.00</b>	<b>4,884.60</b>	<b>4,884.60</b>
710 Travel	22,319.00	22,319.00	0.00	0.00	0.00	22,319.00	22,319.00
7102 Foreign Travel	0.00	4,576.00	0.00	0.00	0.00	0.00	4,576.00
710200 Foreign Travel	4,576.00	0.00	0.00	0.00	0.00	4,576.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,435.00	0.00	(2,435.00)	(2,435.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	847.80	1,165.60	0.00	(1,165.60)	(1,165.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	755.07	0.00	(755.07)	(755.07)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,181.49	0.00	(3,181.49)	(3,181.49)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	599.48	0.00	(599.48)	(599.48)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	898.32	0.00	(898.32)	(898.32)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,158.65	0.00	(1,158.65)	(1,158.65)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	183.46	0.00	(183.46)	(183.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	665.03	0.00	(665.03)	(665.03)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,368.25	0.00	(1,368.25)	(1,368.25)
<b>*Total: Travel</b>	<b>26,895.00</b>	<b>26,895.00</b>	<b>847.80</b>	<b>12,416.35</b>	<b>0.00</b>	<b>14,478.65</b>	<b>14,478.65</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>140.08</b>	<b>0.00</b>	<b>2,859.92</b>	<b>2,859.92</b>
7300 Subcontracts	119,981.00	119,981.00	0.00	0.00	0.00	119,981.00	119,981.00
730001 Subcontracts 01	0.00	0.00	0.00	44,586.70	75,393.30	(119,980.00)	(119,980.00)

Grant: 143540 - Modelling the GIC Response  
 Fund: 143540 - Modelling the GIC Response

Status: Closing - BSC/Dept Review  
 FMGR: Ferdousi, Banafsheh

Type: Grant

PI Name:	Ferdousi, Banafsheh	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1818	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 10/1/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPBF - PI Banafsheh Ferdousi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>119,981.00</b>	<b>119,981.00</b>	<b>0.00</b>	<b>44,586.70</b>	<b>75,393.30</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,055.00</b>	<b>295,055.00</b>	<b>14,423.39</b>	<b>232,390.48</b>	<b>75,393.30</b>	<b>(12,728.78)</b>	<b>(12,728.78)</b>
760300 F&A Expenditures	101,037.00	101,037.00	7,283.81	107,466.02	0.00	(6,429.02)	(6,429.02)
<b>*Total: Indirect Costs</b>	<b>101,037.00</b>	<b>101,037.00</b>	<b>7,283.81</b>	<b>107,466.02</b>	<b>0.00</b>	<b>(6,429.02)</b>	<b>(6,429.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,037.00</b>	<b>101,037.00</b>	<b>7,283.81</b>	<b>107,466.02</b>	<b>0.00</b>	<b>(6,429.02)</b>	<b>(6,429.02)</b>
<b>***Total Expenditures</b>	<b>396,092.00</b>	<b>396,092.00</b>	<b>21,707.20</b>	<b>339,856.50</b>	<b>75,393.30</b>	<b>(19,157.80)</b>	<b>(19,157.80)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,707.20	339,856.50	0.00	(339,856.50)	(339,856.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,707.20</b>	<b>339,856.50</b>	<b>0.00</b>	<b>(339,856.50)</b>	<b>(339,856.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,707.20</b>	<b>339,856.50</b>	<b>0.00</b>	<b>(339,856.50)</b>	<b>(339,856.50)</b>





Grant: 143541 - The role of O+ on reconnection  
 Fund: 143541 - The role of O+ on reconnection

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1816	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,266.75	0.00	(14,266.75)	(14,266.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	43,798.74	0.00	(43,798.74)	(43,798.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	105,856.00	105,856.00	0.00	0.00	0.00	105,856.00	105,856.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	30,411.68	0.00	(30,411.68)	(30,411.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,283.21	0.00	(34,283.21)	(34,283.21)
613NZ0 Grad Unallocated Budget (Bud Only)	85,555.00	85,555.00	0.00	0.00	0.00	85,555.00	85,555.00
615F10 PAT	0.00	0.00	0.00	1,971.21	0.00	(1,971.21)	(1,971.21)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,126.25	0.00	(2,126.25)	(2,126.25)
61SNSH Student Labor	0.00	0.00	0.00	52,423.75	0.00	(52,423.75)	(52,423.75)
<b>*Total: Personnel</b>	<b>191,411.00</b>	<b>191,411.00</b>	<b>0.00</b>	<b>179,281.59</b>	<b>0.00</b>	<b>12,129.41</b>	<b>12,129.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,565.12	0.00	(3,565.12)	(3,565.12)
65YF10 Full Fringe Benefit Distr Expe	35,481.00	35,481.00	0.00	18,205.84	0.00	17,275.16	17,275.16
<b>*Total: Fringe Benefits</b>	<b>35,481.00</b>	<b>35,481.00</b>	<b>0.00</b>	<b>21,770.96</b>	<b>0.00</b>	<b>13,710.04</b>	<b>13,710.04</b>
710 Travel	24,868.00	24,868.00	0.00	0.00	0.00	24,868.00	24,868.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	725.00	1,310.00	0.00	(1,310.00)	(1,310.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,295.82	0.00	(1,295.82)	(1,295.82)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	810.42	0.00	(810.42)	(810.42)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,626.74	0.00	(1,626.74)	(1,626.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	103.15	0.00	(103.15)	(103.15)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,564.87	0.00	(1,564.87)	(1,564.87)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,208.69	0.00	(1,208.69)	(1,208.69)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,670.00	0.00	(1,670.00)	(1,670.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,268.87	0.00	(1,268.87)	(1,268.87)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	890.02	0.00	(890.02)	(890.02)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,780.53	0.00	(3,780.53)	(3,780.53)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,844.13	0.00	(2,844.13)	(2,844.13)
<b>*Total: Travel</b>	<b>24,868.00</b>	<b>24,868.00</b>	<b>725.00</b>	<b>18,541.24</b>	<b>0.00</b>	<b>6,326.76</b>	<b>6,326.76</b>
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)

Grant: 143541 - The role of O+ on reconnection  
 Fund: 143541 - The role of O+ on reconnection

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20K1816      CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,593.81</b>	<b>0.00</b>	<b>(3,593.81)</b>	<b>(3,593.81)</b>
711100 Supplies-General	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	94.24	0.00	(94.24)	(94.24)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,866.53	0.00	(1,866.53)	(1,866.53)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	400.94	0.00	(400.94)	(400.94)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,108.03</b>	<b>0.00</b>	<b>391.97</b>	<b>391.97</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	31,899.00	31,899.00	0.00	0.00	0.00	31,899.00	31,899.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,157.00	0.00	(3,157.00)	(3,157.00)
<b>*Total: Tuition</b>	<b>31,899.00</b>	<b>31,899.00</b>	<b>0.00</b>	<b>6,577.00</b>	<b>0.00</b>	<b>25,322.00</b>	<b>25,322.00</b>
7300 Subcontracts	207,504.00	207,504.00	0.00	0.00	0.00	207,504.00	207,504.00
730001 Subcontracts 01	0.00	0.00	650.17	82,990.11	45,383.89	(128,374.00)	(128,374.00)
730002 Subcontracts 02	0.00	0.00	0.00	3,570.50	44,098.50	(47,669.00)	(47,669.00)
<b>*Total: Contractual</b>	<b>207,504.00</b>	<b>207,504.00</b>	<b>650.17</b>	<b>86,560.61</b>	<b>89,482.39</b>	<b>31,461.00</b>	<b>31,461.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>494,663.00</b>	<b>494,663.00</b>	<b>1,375.17</b>	<b>319,433.24</b>	<b>89,482.39</b>	<b>85,747.37</b>	<b>85,747.37</b>
760300 F&A Expenditures	170,045.00	170,045.00	366.12	126,892.34	0.00	43,152.66	43,152.66
<b>*Total: Indirect Costs</b>	<b>170,045.00</b>	<b>170,045.00</b>	<b>366.12</b>	<b>126,892.34</b>	<b>0.00</b>	<b>43,152.66</b>	<b>43,152.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>170,045.00</b>	<b>170,045.00</b>	<b>366.12</b>	<b>126,892.34</b>	<b>0.00</b>	<b>43,152.66</b>	<b>43,152.66</b>
<b>***Total Expenditures</b>	<b>664,708.00</b>	<b>664,708.00</b>	<b>1,741.29</b>	<b>446,325.58</b>	<b>89,482.39</b>	<b>128,900.03</b>	<b>128,900.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,741.29	446,325.58	0.00	(446,325.58)	(446,325.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,741.29</b>	<b>446,325.58</b>	<b>0.00</b>	<b>(446,325.58)</b>	<b>(446,325.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,741.29</b>	<b>446,325.58</b>	<b>0.00</b>	<b>(446,325.58)</b>	<b>(446,325.58)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143541 - The role of O+ on reconnection  
Fund: 143541 - The role of O+ on reconnection

Status: Active  
FMGR: Mouikis, Christoforos  
Type: Grant

PI Name:	Mouikis, Christoforos	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1816	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCM - PI Christopher Mouikis

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143542 - HelioSwarm  
 Fund: 143542 - HelioSwarm

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	80ARC021C0001      CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 3/31/24	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	E-verify	YES
			P1	Idc Waiver	YES
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,911.60	0.00	(25,911.60)	(25,911.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,472.98	0.00	(53,472.98)	(53,472.98)
614F10 Academic Administrator	0.00	0.00	0.00	55,626.96	0.00	(55,626.96)	(55,626.96)
615F10 PAT	0.00	0.00	0.00	100,844.12	0.00	(100,844.12)	(100,844.12)
615NZ0 PAT Unallocated Budget (Bud Only)	528,081.33	206,026.00	0.00	0.00	0.00	528,081.33	206,026.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,491.25	0.00	(2,491.25)	(2,491.25)
<b>*Total: Personnel</b>	<b>528,081.33</b>	<b>206,026.00</b>	<b>0.00</b>	<b>238,346.91</b>	<b>0.00</b>	<b>289,734.42</b>	<b>(32,320.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,066.97	0.00	(2,066.97)	(2,066.97)
65YF10 Full Fringe Benefit Distr Expe	194,268.37	87,346.00	0.00	82,693.48	0.00	111,574.89	4,652.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.80	0.00	(201.80)	(201.80)
<b>*Total: Fringe Benefits</b>	<b>194,268.37</b>	<b>87,346.00</b>	<b>0.00</b>	<b>84,962.25</b>	<b>0.00</b>	<b>109,306.12</b>	<b>2,383.75</b>
710 Travel	26,628.00	26,628.00	0.00	0.00	0.00	26,628.00	26,628.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	334.40	0.00	(334.40)	(334.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	451.04	0.00	(451.04)	(451.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	340.75	0.00	(340.75)	(340.75)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	217.66	0.00	(217.66)	(217.66)
<b>*Total: Travel</b>	<b>26,628.00</b>	<b>26,628.00</b>	<b>0.00</b>	<b>2,610.70</b>	<b>0.00</b>	<b>24,017.30</b>	<b>24,017.30</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	118.59	0.00	(118.59)	(118.59)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.58</b>	<b>0.00</b>	<b>(218.58)</b>	<b>(218.58)</b>
7300 Subcontracts	725,809.00	80,000.00	0.00	0.00	0.00	725,809.00	80,000.00

Grant: 143542 - HelioSwarm  
 Fund: 143542 - HelioSwarm

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	80ARC021C0001      CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 3/31/24	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	E-verify	YES
			P1	Idc Waiver	YES
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001    Subcontracts 01	0.00	0.00	0.00	80,868.00	0.00	(80,868.00)	(80,868.00)
<b>*Total: Contractual</b>	<b>725,809.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,868.00</b>	<b>0.00</b>	<b>644,941.00</b>	<b>(868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,474,786.70</b>	<b>400,000.00</b>	<b>0.00</b>	<b>407,006.44</b>	<b>0.00</b>	<b>1,067,780.26</b>	<b>(7,006.44)</b>
760300    F&A Expenditures	225,213.30	0.00	0.00	(7,014.86)	0.00	232,228.16	7,014.86
<b>*Total: Indirect Costs</b>	<b>225,213.30</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,014.86)</b>	<b>0.00</b>	<b>232,228.16</b>	<b>7,014.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>225,213.30</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,014.86)</b>	<b>0.00</b>	<b>232,228.16</b>	<b>7,014.86</b>
<b>***Total Expenditures</b>	<b>1,700,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>399,991.58</b>	<b>0.00</b>	<b>1,300,008.42</b>	<b>8.42</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	399,991.58	0.00	(399,991.58)	(399,991.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,991.58</b>	<b>0.00</b>	<b>(399,991.58)</b>	<b>(399,991.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,991.58</b>	<b>0.00</b>	<b>(399,991.58)</b>	<b>(399,991.58)</b>

Grant: 143542 - HelioSwarm  
 Fund: 143586 - Phase B Prep

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80ARC021C0001 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/20 - 3/31/24

**Fund Information**  
 Effective Date: 07/28/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSP00 - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714010 Postage-Off Campus Mail Services	0.00	0.00	8.70	8.70	0.00	(8.70)	(8.70)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>8.70</b>	<b>8.70</b>	<b>0.00</b>	<b>(8.70)</b>	<b>(8.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8.70</b>	<b>8.70</b>	<b>0.00</b>	<b>(8.70)</b>	<b>(8.70)</b>
760300 F&A Expenditures	0.00	0.00	4.65	4.65	0.00	(4.65)	(4.65)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>4.65</b>	<b>4.65</b>	<b>0.00</b>	<b>(4.65)</b>	<b>(4.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4.65</b>	<b>4.65</b>	<b>0.00</b>	<b>(4.65)</b>	<b>(4.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13.35</b>	<b>13.35</b>	<b>0.00</b>	<b>(13.35)</b>	<b>(13.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13.35	13.35	0.00	(13.35)	(13.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13.35</b>	<b>13.35</b>	<b>0.00</b>	<b>(13.35)</b>	<b>(13.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13.35</b>	<b>13.35</b>	<b>0.00</b>	<b>(13.35)</b>	<b>(13.35)</b>





Grant: 143542 - HelioSwarm  
 Fund: 143586 - Phase B Prep

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/28/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80ARC021C0001	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,673.19	0.00	(15,673.19)	(15,673.19)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	5,920.28	64,462.05	14,887.17	(79,349.22)	(79,349.22)
611F60 Faculty NTT Research	0.00	0.00	2,889.67	41,226.14	1,246.94	(42,473.08)	(42,473.08)
614F10 Academic Administrator	0.00	0.00	5,405.74	197,702.23	3,168.18	(200,870.41)	(200,870.41)
615F10 PAT	0.00	0.00	16,523.05	232,457.34	10,630.77	(243,088.11)	(243,088.11)
615NZ0 PAT Unallocated Budget (Bud Only)	489,200.00	811,255.33	0.00	0.00	0.00	489,200.00	811,255.33
61CPHX Part Time Hourly	0.00	0.00	1,058.75	6,106.25	0.00	(6,106.25)	(6,106.25)
61SNSH Student Labor	0.00	0.00	446.25	4,395.16	0.00	(4,395.16)	(4,395.16)
<b>*Total: Personnel</b>	<b>489,200.00</b>	<b>811,255.33</b>	<b>32,243.74</b>	<b>562,022.36</b>	<b>29,933.06</b>	<b>(102,755.42)</b>	<b>219,299.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	455.86	6,346.16	1,146.31	(7,492.47)	(7,492.47)
65YF10 Full Fringe Benefit Distr Expe	178,666.20	285,588.57	8,239.73	166,103.57	4,995.24	7,567.39	114,489.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	81.52	485.88	0.00	(485.88)	(485.88)
<b>*Total: Fringe Benefits</b>	<b>178,666.20</b>	<b>285,588.57</b>	<b>8,777.11</b>	<b>172,935.61</b>	<b>6,141.55</b>	<b>(410.96)</b>	<b>106,511.41</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	695.00	2,691.31	0.00	(2,691.31)	(2,691.31)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	589.95	3,567.86	0.00	(3,567.86)	(3,567.86)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,207.64	0.00	(2,207.64)	(2,207.64)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,961.51	0.00	(6,961.51)	(6,961.51)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	3,187.66	0.00	(3,187.66)	(3,187.66)
710F00 Foreign Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	9,121.75	0.00	(9,121.75)	(9,121.75)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,014.55	0.00	(1,014.55)	(1,014.55)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	8,666.69	0.00	(8,666.69)	(8,666.69)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,699.66	0.00	(3,699.66)	(3,699.66)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,284.95</b>	<b>41,387.63</b>	<b>0.00</b>	<b>(31,387.63)</b>	<b>(31,387.63)</b>
7400 Capitalizable Equipment	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
740000 Cap Equipment	0.00	0.00	0.00	65,233.00	0.00	(65,233.00)	(65,233.00)

Grant: 143542 - HelioSwarm  
 Fund: 143586 - Phase B Prep

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/28/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80ARC021C0001	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,198.00	279,351.80	(291,549.80)	(291,549.80)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	14,700.75	0.00	(14,700.75)	(14,700.75)
<b>*Total: Equipment</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>92,131.75</b>	<b>279,351.80</b>	<b>(311,483.55)</b>	<b>(311,483.55)</b>
711100 Supplies-General	0.00	0.00	1,540.67	1,615.77	0.00	(1,615.77)	(1,615.77)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)
711178 Supplies- Training	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
7112 Research Supplies	5,014.80	5,014.80	0.00	0.00	0.00	5,014.80	5,014.80
711200 Research Supplies	0.00	0.00	0.00	22,119.61	1,978.28	(24,097.89)	(24,097.89)
713010 Printing & Copying-Publications	0.00	0.00	0.00	228.22	0.00	(228.22)	(228.22)
714000 Postage-General	0.00	0.00	0.00	53.85	0.00	(53.85)	(53.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	2,502.22	0.00	(2,502.22)	(2,502.22)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	7,661.02	43,455.32	84,785.00	(128,240.32)	(128,240.32)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	32.35	0.00	(32.35)	(32.35)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>5,014.80</b>	<b>5,014.80</b>	<b>9,201.69</b>	<b>77,994.34</b>	<b>86,763.28</b>	<b>(159,742.82)</b>	<b>(159,742.82)</b>
7300 Subcontracts	457,119.00	1,102,928.00	0.00	0.00	0.00	457,119.00	1,102,928.00
730002 Subcontracts 02	0.00	0.00	72,055.02	482,200.43	273,957.57	(756,158.00)	(756,158.00)
730003 Subcontracts 03	0.00	0.00	4,994.89	57,528.66	63,184.34	(120,713.00)	(120,713.00)
730004 Subcontracts 04	0.00	0.00	6,799.91	106,661.31	41,322.69	(147,984.00)	(147,984.00)
730005 Subcontracts 05	0.00	0.00	426.10	22,158.97	43,625.03	(65,784.00)	(65,784.00)
<b>*Total: Contractual</b>	<b>457,119.00</b>	<b>1,102,928.00</b>	<b>84,275.92</b>	<b>668,549.37</b>	<b>422,089.63</b>	<b>(633,520.00)</b>	<b>12,289.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,200,000.00</b>	<b>2,274,786.70</b>	<b>135,783.41</b>	<b>1,615,021.06</b>	<b>824,279.32</b>	<b>(1,239,300.38)</b>	<b>(164,513.68)</b>
760300 F&A Expenditures	0.00	225,213.30	27,784.46	501,535.58	0.00	(501,535.58)	(276,322.28)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>225,213.30</b>	<b>27,784.46</b>	<b>501,535.58</b>	<b>0.00</b>	<b>(501,535.58)</b>	<b>(276,322.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>225,213.30</b>	<b>27,784.46</b>	<b>501,535.58</b>	<b>0.00</b>	<b>(501,535.58)</b>	<b>(276,322.28)</b>
<b>***Total Expenditures</b>	<b>1,200,000.00</b>	<b>2,500,000.00</b>	<b>163,567.87</b>	<b>2,116,556.64</b>	<b>824,279.32</b>	<b>(1,740,835.96)</b>	<b>(440,835.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143542 - HelioSwarm  
 Fund: 143586 - Phase B Prep

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/28/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80ARC021C0001	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO	
FRAGRNT Start/End Date:	12/1/20 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						E-verify	YES		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	163,567.87	2,116,556.64	0.00	(2,116,556.64)	(2,116,556.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>163,567.87</b>	<b>2,116,556.64</b>	<b>0.00</b>	<b>(2,116,556.64)</b>	<b>(2,116,556.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>163,567.87</b>	<b>2,116,556.64</b>	<b>0.00</b>	<b>(2,116,556.64)</b>	<b>(2,116,556.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143542 - HelioSwarm  
 Fund: 143586 - Phase B Prep

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80ARC021C0001 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/20 - 3/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/28/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	93.75	93.75	0.00	(93.75)	(93.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
760300 F&A Expenditures	0.00	0.00	50.16	50.16	0.00	(50.16)	(50.16)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>50.16</b>	<b>50.16</b>	<b>0.00</b>	<b>(50.16)</b>	<b>(50.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>50.16</b>	<b>50.16</b>	<b>0.00</b>	<b>(50.16)</b>	<b>(50.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>143.91</b>	<b>143.91</b>	<b>0.00</b>	<b>(143.91)</b>	<b>(143.91)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	143.91	143.91	0.00	(143.91)	(143.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>143.91</b>	<b>143.91</b>	<b>0.00</b>	<b>(143.91)</b>	<b>(143.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>143.91</b>	<b>143.91</b>	<b>0.00</b>	<b>(143.91)</b>	<b>(143.91)</b>

Grant: 143553 - Ice Regimes on Artic Ocean  
 Fund: 143553 - Ice Regimes on Arctic Ocean

Status: Active  
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name:	Matsuoka, Atsushi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1658689	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/14/20 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	40,056.67	0.00	(40,056.67)	(40,056.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,379.00	45,379.00	0.00	0.00	0.00	45,379.00	45,379.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,802.00	21,802.00	0.00	0.00	0.00	21,802.00	21,802.00
<b>*Total: Personnel</b>	<b>67,181.00</b>	<b>67,181.00</b>	<b>0.00</b>	<b>40,056.67</b>	<b>0.00</b>	<b>27,124.33</b>	<b>27,124.33</b>
65YF10 Full Fringe Benefit Distr Expe	30,230.00	30,230.00	0.00	15,624.10	0.00	14,605.90	14,605.90
<b>*Total: Fringe Benefits</b>	<b>30,230.00</b>	<b>30,230.00</b>	<b>0.00</b>	<b>15,624.10</b>	<b>0.00</b>	<b>14,605.90</b>	<b>14,605.90</b>
711100 Supplies-General	0.00	0.00	0.00	292.89	0.00	(292.89)	(292.89)
7112 Research Supplies	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	2,274.00
711200 Research Supplies	1,976.00	1,976.00	0.00	2,972.03	0.00	(996.03)	(996.03)
714000 Postage-General	0.00	0.00	0.00	12.24	0.00	(12.24)	(12.24)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	329.77	0.00	(329.77)	(329.77)
<b>*Total: Supplies</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>3,606.93</b>	<b>0.00</b>	<b>643.07</b>	<b>643.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,661.00</b>	<b>101,661.00</b>	<b>0.00</b>	<b>59,287.70</b>	<b>0.00</b>	<b>42,373.30</b>	<b>42,373.30</b>
760300 F&A Expenditures	51,339.00	51,339.00	0.00	29,940.39	0.00	21,398.61	21,398.61
<b>*Total: Indirect Costs</b>	<b>51,339.00</b>	<b>51,339.00</b>	<b>0.00</b>	<b>29,940.39</b>	<b>0.00</b>	<b>21,398.61</b>	<b>21,398.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,339.00</b>	<b>51,339.00</b>	<b>0.00</b>	<b>29,940.39</b>	<b>0.00</b>	<b>21,398.61</b>	<b>21,398.61</b>
<b>***Total Expenditures</b>	<b>153,000.00</b>	<b>153,000.00</b>	<b>0.00</b>	<b>89,228.09</b>	<b>0.00</b>	<b>63,771.91</b>	<b>63,771.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	89,228.09	0.00	(89,228.09)	(89,228.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,228.09</b>	<b>0.00</b>	<b>(89,228.09)</b>	<b>(89,228.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,228.09</b>	<b>0.00</b>	<b>(89,228.09)</b>	<b>(89,228.09)</b>

Grant: 143554 - Open-source software to suppor  
 Fund: 143554 - Open-source software to suppor

Status: Active  
 FMGR: Scheick, Jessica B

Type: Grant

PI Name:	Scheick, Jessica B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0505	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESSJ - PI Jessica Scheick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	74,628.22	0.00	(74,628.22)	(74,628.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,128.00	50,128.00	0.00	0.00	0.00	50,128.00	50,128.00
615NZ0 PAT Unallocated Budget (Bud Only)	48,668.00	48,668.00	0.00	0.00	0.00	48,668.00	48,668.00
61CPHX Part Time Hourly	0.00	0.00	225.00	4,150.00	0.00	(4,150.00)	(4,150.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	0.00	8,206.25	0.00	(8,206.25)	(8,206.25)
61SNZ0 Student Labor Unallocated(Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
<b>*Total: Personnel</b>	<b>115,796.00</b>	<b>115,796.00</b>	<b>225.00</b>	<b>87,021.97</b>	<b>0.00</b>	<b>28,774.03</b>	<b>28,774.03</b>
65YF10 Full Fringe Benefit Distr Expe	43,272.00	43,272.00	0.00	27,970.73	0.00	15,301.27	15,301.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	17.33	319.56	0.00	(319.56)	(319.56)
<b>*Total: Fringe Benefits</b>	<b>43,272.00</b>	<b>43,272.00</b>	<b>17.33</b>	<b>28,290.29</b>	<b>0.00</b>	<b>14,981.71</b>	<b>14,981.71</b>
710 Travel	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,135.66	0.00	(1,135.66)	(1,135.66)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,557.90	0.00	(1,557.90)	(1,557.90)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,596.23	0.00	(1,596.23)	(1,596.23)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,464.74	0.00	(2,464.74)	(2,464.74)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	2,159.34	0.00	(2,159.34)	(2,159.34)
<b>*Total: Travel</b>	<b>3,566.00</b>	<b>3,566.00</b>	<b>0.00</b>	<b>8,983.87</b>	<b>0.00</b>	<b>(5,417.87)</b>	<b>(5,417.87)</b>
711100 Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711190 Publications cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>205.00</b>	<b>0.00</b>	<b>1,795.00</b>	<b>1,795.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>164,634.00</b>	<b>164,634.00</b>	<b>242.33</b>	<b>124,501.13</b>	<b>0.00</b>	<b>40,132.87</b>	<b>40,132.87</b>
760300 F&A Expenditures	85,194.00	85,194.00	129.65	64,728.67	0.00	20,465.33	20,465.33
<b>*Total: Indirect Costs</b>	<b>85,194.00</b>	<b>85,194.00</b>	<b>129.65</b>	<b>64,728.67</b>	<b>0.00</b>	<b>20,465.33</b>	<b>20,465.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,194.00</b>	<b>85,194.00</b>	<b>129.65</b>	<b>64,728.67</b>	<b>0.00</b>	<b>20,465.33</b>	<b>20,465.33</b>
<b>***Total Expenditures</b>	<b>249,828.00</b>	<b>249,828.00</b>	<b>371.98</b>	<b>189,229.80</b>	<b>0.00</b>	<b>60,598.20</b>	<b>60,598.20</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143554 - Open-source software to suppor  
 Fund: 143554 - Open-source software to suppor

Status: Active  
 FMGR: Scheick, Jessica B  
 Type: Grant

PI Name:	Scheick, Jessica B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0505	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESSJ - PI Jessica Scheick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	371.98	189,229.80	0.00	(189,229.80)	(189,229.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>371.98</b>	<b>189,229.80</b>	<b>0.00</b>	<b>(189,229.80)</b>	<b>(189,229.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>371.98</b>	<b>189,229.80</b>	<b>0.00</b>	<b>(189,229.80)</b>	<b>(189,229.80)</b>



Grant: 143555 - Investigating the Structure of  
 Fund: 143555 - Investigating the Structure of

Status: Active  
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name:	AI-Haddad, Nada	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0463	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,813.48	0.00	(8,813.48)	(8,813.48)
611F60 Faculty NTT Research	0.00	0.00	6,791.36	54,947.33	2,952.82	(57,900.15)	(57,900.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	119,479.00	119,479.00	0.00	0.00	0.00	119,479.00	119,479.00
611Q90 Post Doc	0.00	0.00	5,127.44	67,532.01	3,098.97	(70,630.98)	(70,630.98)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,903.87	0.00	(20,903.87)	(20,903.87)
615NZ0 PAT Unallocated Budget (Bud Only)	88,267.00	88,267.00	0.00	0.00	0.00	88,267.00	88,267.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>207,746.00</b>	<b>207,746.00</b>	<b>11,918.80</b>	<b>152,196.69</b>	<b>6,051.79</b>	<b>49,497.52</b>	<b>49,497.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,437.80	0.00	(2,437.80)	(2,437.80)
65YF10 Full Fringe Benefit Distr Expe	73,378.00	73,378.00	3,957.03	44,177.19	2,009.20	27,191.61	27,191.61
<b>*Total: Fringe Benefits</b>	<b>73,378.00</b>	<b>73,378.00</b>	<b>3,957.03</b>	<b>46,614.99</b>	<b>2,009.20</b>	<b>24,753.81</b>	<b>24,753.81</b>
710 Travel	28,417.00	28,417.00	0.00	0.00	0.00	28,417.00	28,417.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	313.80	0.00	(313.80)	(313.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	360.82	0.00	(360.82)	(360.82)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	732.72	0.00	(732.72)	(732.72)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	380.61	0.00	(380.61)	(380.61)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,480.31	0.00	(1,480.31)	(1,480.31)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,516.40	0.00	(1,516.40)	(1,516.40)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,428.79	0.00	(1,428.79)	(1,428.79)
<b>*Total: Travel</b>	<b>28,417.00</b>	<b>28,417.00</b>	<b>0.00</b>	<b>10,090.45</b>	<b>0.00</b>	<b>18,326.55</b>	<b>18,326.55</b>
7112 Research Supplies	4,538.00	4,538.00	0.00	0.00	0.00	4,538.00	4,538.00
711200 Research Supplies	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,796.27	0.00	(3,796.27)	(3,796.27)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
<b>*Total: Supplies</b>	<b>6,114.00</b>	<b>6,114.00</b>	<b>0.00</b>	<b>3,910.27</b>	<b>0.00</b>	<b>2,203.73</b>	<b>2,203.73</b>

Grant: 143555 - Investigating the Structure of  
 Fund: 143555 - Investigating the Structure of

Status: Active  
 Type: Grant  
 FMGR: AI-Haddad, Nada

PI Name:	AI-Haddad, Nada	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0463	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>315,655.00</b>	<b>315,655.00</b>	<b>15,875.83</b>	<b>212,812.40</b>	<b>8,060.99</b>	<b>94,781.61</b>	<b>94,781.61</b>
760300 F&A Expenditures	159,407.00	159,407.00	8,017.29	107,470.26	0.00	51,936.74	51,936.74
<b>*Total: Indirect Costs</b>	<b>159,407.00</b>	<b>159,407.00</b>	<b>8,017.29</b>	<b>107,470.26</b>	<b>0.00</b>	<b>51,936.74</b>	<b>51,936.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159,407.00</b>	<b>159,407.00</b>	<b>8,017.29</b>	<b>107,470.26</b>	<b>0.00</b>	<b>51,936.74</b>	<b>51,936.74</b>
<b>***Total Expenditures</b>	<b>475,062.00</b>	<b>475,062.00</b>	<b>23,893.12</b>	<b>320,282.66</b>	<b>8,060.99</b>	<b>146,718.35</b>	<b>146,718.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,893.12	320,282.66	0.00	(320,282.66)	(320,282.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,893.12</b>	<b>320,282.66</b>	<b>0.00</b>	<b>(320,282.66)</b>	<b>(320,282.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,893.12</b>	<b>320,282.66</b>	<b>0.00</b>	<b>(320,282.66)</b>	<b>(320,282.66)</b>

Grant: 143557 - Direct Estimates of Biogeochem  
 Fund: 143557 - Direct Estimates of Biogeochem

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0563	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/5/21 - 2/4/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,166.80	0.00	(3,166.80)	(3,166.80)
611F60 Faculty NTT Research	0.00	0.00	932.83	19,039.23	664.15	(19,703.38)	(19,703.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,224.00	11,224.00	0.00	0.00	0.00	11,224.00	11,224.00
611Q90 Post Doc	74,482.00	74,482.00	0.00	0.00	0.00	74,482.00	74,482.00
<b>*Total: Personnel</b>	<b>85,706.00</b>	<b>85,706.00</b>	<b>932.83</b>	<b>22,206.03</b>	<b>664.15</b>	<b>62,835.82</b>	<b>62,835.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
65YF10 Full Fringe Benefit Distr Expe	37,540.00	37,540.00	309.70	6,914.42	220.50	30,405.08	30,405.08
<b>*Total: Fringe Benefits</b>	<b>37,540.00</b>	<b>37,540.00</b>	<b>309.70</b>	<b>7,163.12</b>	<b>220.50</b>	<b>30,156.38</b>	<b>30,156.38</b>
710 Travel	5,268.00	5,268.00	0.00	0.00	0.00	5,268.00	5,268.00
7102 Foreign Travel	0.00	2,880.00	0.00	0.00	0.00	0.00	2,880.00
710200 Foreign Travel	2,880.00	0.00	0.00	0.00	0.00	2,880.00	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,182.28	0.00	(1,182.28)	(1,182.28)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	354.81	0.00	(354.81)	(354.81)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	154.12	0.00	(154.12)	(154.12)
<b>*Total: Travel</b>	<b>8,148.00</b>	<b>8,148.00</b>	<b>0.00</b>	<b>1,691.21</b>	<b>0.00</b>	<b>6,456.79</b>	<b>6,456.79</b>
740000 Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: Equipment</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,894.00</b>	<b>137,894.00</b>	<b>1,242.53</b>	<b>31,074.36</b>	<b>884.65</b>	<b>105,934.99</b>	<b>105,934.99</b>
760300 F&A Expenditures	66,354.00	66,354.00	627.47	15,692.51	0.00	50,661.49	50,661.49
<b>*Total: Indirect Costs</b>	<b>66,354.00</b>	<b>66,354.00</b>	<b>627.47</b>	<b>15,692.51</b>	<b>0.00</b>	<b>50,661.49</b>	<b>50,661.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,354.00</b>	<b>66,354.00</b>	<b>627.47</b>	<b>15,692.51</b>	<b>0.00</b>	<b>50,661.49</b>	<b>50,661.49</b>
<b>***Total Expenditures</b>	<b>204,248.00</b>	<b>204,248.00</b>	<b>1,870.00</b>	<b>46,766.87</b>	<b>884.65</b>	<b>156,596.48</b>	<b>156,596.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,870.00	46,766.87	0.00	(46,766.87)	(46,766.87)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143557 - Direct Estimates of Biogeochem  
 Fund: 143557 - Direct Estimates of Biogeochem

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC21K0563 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 2/5/21 - 2/4/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/05/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,870.00</b>	<b>46,766.87</b>	<b>0.00</b>	<b>(46,766.87)</b>	<b>(46,766.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,870.00</b>	<b>46,766.87</b>	<b>0.00</b>	<b>(46,766.87)</b>	<b>(46,766.87)</b>

Grant: 143568 - Increasing the dynamic range  
 Fund: 143568 - Increasing the dynamic range

Status: Active  
 Type: Grant  
 FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC21K0804	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(2.97)	0.00	2.97	2.97
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.97)</b>	<b>0.00</b>	<b>2.97</b>	<b>2.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.97)</b>	<b>0.00</b>	<b>2.97</b>	<b>2.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.97)</b>	<b>0.00</b>	<b>2.97</b>	<b>2.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(2.97)	0.00	2.97	2.97
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.97)</b>	<b>0.00</b>	<b>2.97</b>	<b>2.97</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.97)</b>	<b>0.00</b>	<b>2.97</b>	<b>2.97</b>

Grant: 143568 - Increasing the dynamic range  
 Fund: 143568 - Increasing the dynamic range

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0804	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,433.95	0.00	(55,433.95)	(55,433.95)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,284.15	0.00	(1,284.15)	(1,284.15)
611F60 Faculty NTT Research	0.00	0.00	13,301.29	96,789.12	8,018.28	(104,807.40)	(104,807.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,582.00	156,582.00	0.00	0.00	0.00	156,582.00	156,582.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,131.44	0.00	(16,131.44)	(16,131.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,880.22	0.00	(10,880.22)	(10,880.22)
613NZ0 Grad Unallocated Budget (Bud Only)	105,806.00	105,806.00	0.00	0.00	0.00	105,806.00	105,806.00
615F10 PAT	0.00	0.00	0.00	8,951.90	0.00	(8,951.90)	(8,951.90)
615NZ0 PAT Unallocated Budget (Bud Only)	81,405.00	81,405.00	0.00	0.00	0.00	81,405.00	81,405.00
61CPHX Part Time Hourly	0.00	0.00	323.75	647.50	0.00	(647.50)	(647.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH Student Labor	0.00	0.00	20.00	840.00	0.00	(840.00)	(840.00)
61SNZ0 Student Labor Unallocated(Bud Only)	62,783.00	62,783.00	0.00	0.00	0.00	62,783.00	62,783.00
<b>*Total: Personnel</b>	<b>406,576.00</b>	<b>406,576.00</b>	<b>13,645.04</b>	<b>190,983.28</b>	<b>8,018.28</b>	<b>207,574.44</b>	<b>207,574.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,664.39	0.00	(5,664.39)	(5,664.39)
65YF10 Full Fringe Benefit Distr Expe	135,115.00	135,115.00	4,416.04	37,980.83	2,662.07	94,472.10	94,472.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.93	49.86	0.00	(49.86)	(49.86)
<b>*Total: Fringe Benefits</b>	<b>135,115.00</b>	<b>135,115.00</b>	<b>4,440.97</b>	<b>43,695.08</b>	<b>2,662.07</b>	<b>88,757.85</b>	<b>88,757.85</b>
710 Travel	20,175.00	20,175.00	0.00	0.00	0.00	20,175.00	20,175.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	265.11	0.00	(265.11)	(265.11)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,117.72	0.00	(2,117.72)	(2,117.72)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	711.52	0.00	(711.52)	(711.52)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
<b>*Total: Travel</b>	<b>20,175.00</b>	<b>20,175.00</b>	<b>0.00</b>	<b>4,345.85</b>	<b>0.00</b>	<b>15,829.15</b>	<b>15,829.15</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	10,769.74	0.00	19,230.26	19,230.26
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)
<b>*Total: Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>14,363.55</b>	<b>0.00</b>	<b>15,636.45</b>	<b>15,636.45</b>
7112 Research Supplies	17,928.00	17,928.00	0.00	0.00	0.00	17,928.00	17,928.00

Grant: 143568 - Increasing the dynamic range  
 Fund: 143568 - Increasing the dynamic range

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0804	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	35,568.00	35,568.00	1,153.93	10,385.29	0.00	25,182.71	25,182.71
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	83.49	0.00	(83.49)	(83.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	836.04	0.00	(836.04)	(836.04)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
<b>*Total: Supplies</b>	<b>53,496.00</b>	<b>53,496.00</b>	<b>1,153.93</b>	<b>12,092.82</b>	<b>0.00</b>	<b>41,403.18</b>	<b>41,403.18</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,756.75	0.00	(2,756.75)	(2,756.75)
<b>*Total: Tuition</b>	<b>52,167.00</b>	<b>52,167.00</b>	<b>0.00</b>	<b>3,896.75</b>	<b>0.00</b>	<b>48,270.25</b>	<b>48,270.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>697,529.00</b>	<b>697,529.00</b>	<b>19,239.94</b>	<b>269,377.33</b>	<b>10,680.35</b>	<b>417,471.32</b>	<b>417,471.32</b>
760300 F&A Expenditures	310,759.00	310,759.00	10,293.37	131,531.46	0.00	179,227.54	179,227.54
<b>*Total: Indirect Costs</b>	<b>310,759.00</b>	<b>310,759.00</b>	<b>10,293.37</b>	<b>131,531.46</b>	<b>0.00</b>	<b>179,227.54</b>	<b>179,227.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>310,759.00</b>	<b>310,759.00</b>	<b>10,293.37</b>	<b>131,531.46</b>	<b>0.00</b>	<b>179,227.54</b>	<b>179,227.54</b>
<b>***Total Expenditures</b>	<b>1,008,288.00</b>	<b>1,008,288.00</b>	<b>29,533.31</b>	<b>400,908.79</b>	<b>10,680.35</b>	<b>596,698.86</b>	<b>596,698.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,533.31	400,908.79	0.00	(400,908.79)	(400,908.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,533.31</b>	<b>400,908.79</b>	<b>0.00</b>	<b>(400,908.79)</b>	<b>(400,908.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,533.31</b>	<b>400,908.79</b>	<b>0.00</b>	<b>(400,908.79)</b>	<b>(400,908.79)</b>

Grant: 143570 - Rocket Experiment for Neutral  
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC21K0972 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/21 - 4/30/25

**Fund Information**  
 Effective Date: 09/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.99</b>	<b>0.00</b>	<b>(275.99)</b>	<b>(275.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.99</b>	<b>0.00</b>	<b>(275.99)</b>	<b>(275.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	139.37	0.00	(139.37)	(139.37)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.37</b>	<b>0.00</b>	<b>(139.37)</b>	<b>(139.37)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.37</b>	<b>0.00</b>	<b>(139.37)</b>	<b>(139.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.36</b>	<b>0.00</b>	<b>(415.36)</b>	<b>(415.36)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	415.36	0.00	(415.36)	(415.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.36</b>	<b>0.00</b>	<b>(415.36)</b>	<b>(415.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.36</b>	<b>0.00</b>	<b>(415.36)</b>	<b>(415.36)</b>



Grant: 143570 - Rocket Experiment for Neutral  
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,731.97	0.00	(20,731.97)	(20,731.97)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	978.54	0.00	(978.54)	(978.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,681.84	0.00	(4,681.84)	(4,681.84)
611F60	Faculty NTT Research	0.00	0.00	1,262.58	19,568.47	365.54	(19,934.01)	(19,934.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	125,999.00	107,745.00	0.00	0.00	0.00	125,999.00	107,745.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,525.84	0.00	(17,525.84)	(17,525.84)
613N30	Graduate Research Assistant	0.00	0.00	1,192.84	12,955.85	9,244.51	(22,200.36)	(22,200.36)
613NZ0	Grad Unallocated Budget (Bud Only)	109,462.00	83,915.00	0.00	0.00	0.00	109,462.00	83,915.00
615F10	PAT	0.00	0.00	2,397.08	31,086.54	1,357.84	(32,444.38)	(32,444.38)
615NZ0	PAT Unallocated Budget (Bud Only)	156,036.00	156,036.00	0.00	0.00	0.00	156,036.00	156,036.00
61CPHX	Part Time Hourly	0.00	0.00	988.00	11,286.00	0.00	(11,286.00)	(11,286.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNSH	Student Labor	0.00	0.00	375.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,142.00	5,142.00	0.00	0.00	0.00	5,142.00	5,142.00
<b>*Total: Personnel</b>		<b>396,639.00</b>	<b>352,838.00</b>	<b>6,215.50</b>	<b>122,795.05</b>	<b>10,967.89</b>	<b>262,876.06</b>	<b>219,075.06</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,026.37	0.00	(3,026.37)	(3,026.37)
65YF10	Full Fringe Benefit Distr Expe	122,299.00	116,380.00	1,215.00	20,071.99	572.16	101,654.85	95,735.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.08	903.10	0.00	(903.10)	(903.10)
<b>*Total: Fringe Benefits</b>		<b>122,299.00</b>	<b>116,380.00</b>	<b>1,291.08</b>	<b>24,001.46</b>	<b>572.16</b>	<b>97,725.38</b>	<b>91,806.38</b>
710	Travel	15,002.00	13,702.00	0.00	0.00	0.00	15,002.00	13,702.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,526.40	1,689.80	0.00	(1,689.80)	(1,689.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	75.76	623.11	0.00	(623.11)	(623.11)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,348.71	1,529.48	0.00	(1,529.48)	(1,529.48)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	520.82	0.00	(520.82)	(520.82)
710F00	Foreign Travel	42,192.00	42,192.00	0.00	0.00	0.00	42,192.00	42,192.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	635.33	0.00	(635.33)	(635.33)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	328.68	0.00	(328.68)	(328.68)
<b>*Total: Travel</b>		<b>57,194.00</b>	<b>55,894.00</b>	<b>3,670.87</b>	<b>6,099.22</b>	<b>0.00</b>	<b>51,094.78</b>	<b>49,794.78</b>

Grant: 143570 - Rocket Experiment for Neutral  
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
<b>*Total: Equipment</b>	<b>19,800.00</b>	<b>19,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,800.00</b>	<b>19,800.00</b>
711100 Supplies-General	0.00	0.00	0.00	2,417.79	0.00	(2,417.79)	(2,417.79)
7112 Research Supplies	20,161.00	20,161.00	0.00	0.00	0.00	20,161.00	20,161.00
711200 Research Supplies	113,835.00	113,835.00	246.63	15,219.85	2.39	98,612.76	98,612.76
713010 Printing & Copying-Publications	0.00	0.00	2,100.80	4,685.92	0.00	(4,685.92)	(4,685.92)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	60.83	0.00	(60.83)	(60.83)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	830.50	0.00	(830.50)	(830.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	131.97	0.00	(131.97)	(131.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,317.00	2,317.00	0.00	0.00	0.00	2,317.00	2,317.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	106.50	0.00	(106.50)	(106.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
<b>*Total: Supplies</b>	<b>136,313.00</b>	<b>136,313.00</b>	<b>2,347.43</b>	<b>23,691.36</b>	<b>2.39</b>	<b>112,619.25</b>	<b>112,619.25</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	34,965.00	26,456.00	0.00	0.00	0.00	34,965.00	26,456.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,114.25	0.00	(5,114.25)	(5,114.25)
<b>*Total: Tuition</b>	<b>34,965.00</b>	<b>26,456.00</b>	<b>0.00</b>	<b>5,684.25</b>	<b>0.00</b>	<b>29,280.75</b>	<b>20,771.75</b>
7300 Subcontracts	1,207,567.00	1,207,567.00	0.00	0.00	0.00	1,207,567.00	1,207,567.00
730001 Subcontracts 01	0.00	0.00	51,555.11	413,532.00	288,741.29	(702,273.29)	(702,273.29)
730002 Subcontracts 02	0.00	0.00	0.00	1,100.14	10,389.90	(11,490.04)	(11,490.04)
730003 Subcontracts 03	0.00	0.00	746.46	1,071.04	315,538.96	(316,610.00)	(316,610.00)
<b>*Total: Contractual</b>	<b>1,207,567.00</b>	<b>1,207,567.00</b>	<b>52,301.57</b>	<b>415,703.18</b>	<b>614,670.15</b>	<b>177,193.67</b>	<b>177,193.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,974,777.00</b>	<b>1,915,248.00</b>	<b>65,826.45</b>	<b>597,974.52</b>	<b>626,212.59</b>	<b>750,589.89</b>	<b>691,060.89</b>
760300 F&A Expenditures	393,621.00	367,856.00	7,207.01	102,897.89	0.00	290,723.11	264,958.11
<b>*Total: Indirect Costs</b>	<b>393,621.00</b>	<b>367,856.00</b>	<b>7,207.01</b>	<b>102,897.89</b>	<b>0.00</b>	<b>290,723.11</b>	<b>264,958.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>393,621.00</b>	<b>367,856.00</b>	<b>7,207.01</b>	<b>102,897.89</b>	<b>0.00</b>	<b>290,723.11</b>	<b>264,958.11</b>
<b>***Total Expenditures</b>	<b>2,368,398.00</b>	<b>2,283,104.00</b>	<b>73,033.46</b>	<b>700,872.41</b>	<b>626,212.59</b>	<b>1,041,313.00</b>	<b>956,019.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143570 - Rocket Experiment for Neutral  
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	73,033.46	700,872.41	0.00	(700,872.41)	(700,872.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>73,033.46</b>	<b>700,872.41</b>	<b>0.00</b>	<b>(700,872.41)</b>	<b>(700,872.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>73,033.46</b>	<b>700,872.41</b>	<b>0.00</b>	<b>(700,872.41)</b>	<b>(700,872.41)</b>

Grant: 143570 - Rocket Experiment for Neutral  
 Fund: 143584 - RENU3 Clemmons

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,789.44	0.00	(31,789.44)	(31,789.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,225.53	0.00	(8,225.53)	(8,225.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,802.00	37,056.00	0.00	0.00	0.00	18,802.00	37,056.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,990.78	0.00	(7,990.78)	(7,990.78)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,073.13	0.00	(11,073.13)	(11,073.13)
613NZ0 Grad Unallocated Budget (Bud Only)	26,186.00	51,733.00	0.00	0.00	0.00	26,186.00	51,733.00
615F10 PAT	0.00	0.00	3,954.60	35,334.52	4,745.52	(40,080.04)	(40,080.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	750.00	11,276.25	0.00	(11,276.25)	(11,276.25)
61SNSH Student Labor	0.00	0.00	575.25	9,853.50	0.00	(9,853.50)	(9,853.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,992.00	4,992.00	0.00	0.00	0.00	4,992.00	4,992.00
<b>*Total: Personnel</b>	<b>99,980.00</b>	<b>143,781.00</b>	<b>5,279.85</b>	<b>115,543.15</b>	<b>4,745.52</b>	<b>(20,308.67)</b>	<b>23,492.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,154.41	0.00	(3,154.41)	(3,154.41)
65YF10 Full Fringe Benefit Distr Expe	28,395.00	34,314.00	1,312.93	15,342.96	1,575.51	11,476.53	17,395.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.75	910.40	0.00	(910.40)	(910.40)
<b>*Total: Fringe Benefits</b>	<b>28,395.00</b>	<b>34,314.00</b>	<b>1,370.68</b>	<b>19,407.77</b>	<b>1,575.51</b>	<b>7,411.72</b>	<b>13,330.72</b>
710 Travel	2,456.00	3,756.00	0.00	0.00	0.00	2,456.00	3,756.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	240.82	0.00	(240.82)	(240.82)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	1,027.00	1,027.00	0.00	(1,027.00)	(1,027.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
<b>*Total: Travel</b>	<b>2,456.00</b>	<b>3,756.00</b>	<b>1,027.00</b>	<b>1,748.82</b>	<b>0.00</b>	<b>707.18</b>	<b>2,007.18</b>
711100 Supplies-General	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
7112 Research Supplies	108,930.00	108,930.00	0.00	0.00	0.00	108,930.00	108,930.00
711200 Research Supplies	0.00	0.00	2,567.81	25,070.52	8.89	(25,079.41)	(25,079.41)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	27.24	88.00	0.00	(88.00)	(88.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,312.00	5,494.00	0.00	(5,494.00)	(5,494.00)
<b>*Total: Supplies</b>	<b>108,930.00</b>	<b>108,930.00</b>	<b>3,907.05</b>	<b>33,047.52</b>	<b>8.89</b>	<b>75,873.59</b>	<b>75,873.59</b>

Grant: 143570 - Rocket Experiment for Neutral  
 Fund: 143584 - RENU3 Clemmons

Status: Active  
 Type: Grant  
 FMGR: Clemmons, James H

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,692.00	17,201.00	0.00	0.00	0.00	8,692.00	17,201.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,108.50	0.00	(3,108.50)	(3,108.50)
<b>*Total: Tuition</b>	<b>8,692.00</b>	<b>17,201.00</b>	<b>0.00</b>	<b>4,248.50</b>	<b>0.00</b>	<b>4,443.50</b>	<b>12,952.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>248,453.00</b>	<b>307,982.00</b>	<b>11,584.58</b>	<b>173,995.76</b>	<b>6,329.92</b>	<b>68,127.32</b>	<b>127,656.32</b>
760300 F&A Expenditures	121,152.00	146,917.00	5,850.21	85,722.37	0.00	35,429.63	61,194.63
<b>*Total: Indirect Costs</b>	<b>121,152.00</b>	<b>146,917.00</b>	<b>5,850.21</b>	<b>85,722.37</b>	<b>0.00</b>	<b>35,429.63</b>	<b>61,194.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,152.00</b>	<b>146,917.00</b>	<b>5,850.21</b>	<b>85,722.37</b>	<b>0.00</b>	<b>35,429.63</b>	<b>61,194.63</b>
<b>***Total Expenditures</b>	<b>369,605.00</b>	<b>454,899.00</b>	<b>17,434.79</b>	<b>259,718.13</b>	<b>6,329.92</b>	<b>103,556.95</b>	<b>188,850.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,434.79	259,718.13	0.00	(259,718.13)	(259,718.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,434.79</b>	<b>259,718.13</b>	<b>0.00</b>	<b>(259,718.13)</b>	<b>(259,718.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,434.79</b>	<b>259,718.13</b>	<b>0.00</b>	<b>(259,718.13)</b>	<b>(259,718.13)</b>



Grant: 143572 - Development and Testing of a L  
 Fund: 143572 - Development and Testing of a L

Status: Closing - OSR/Central Off Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC21K1391 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

**Fund Information**  
 Effective Date: 08/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,492.69	0.00	(28,492.69)	(28,492.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,620.76	0.00	(46,620.76)	(46,620.76)
613NZ0 Grad Unallocated Budget (Bud Only)	78,618.00	78,618.00	0.00	0.00	0.00	78,618.00	78,618.00
<b>*Total: Personnel</b>	<b>78,618.00</b>	<b>78,618.00</b>	<b>0.00</b>	<b>75,113.45</b>	<b>0.00</b>	<b>3,504.55</b>	<b>3,504.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,267.75	0.00	(2,267.75)	(2,267.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,267.75</b>	<b>0.00</b>	<b>(2,267.75)</b>	<b>(2,267.75)</b>
710 Travel	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	234.34	0.00	(234.34)	(234.34)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	891.09	0.00	(891.09)	(891.09)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	478.72	0.00	(478.72)	(478.72)
<b>*Total: Travel</b>	<b>1,447.00</b>	<b>1,447.00</b>	<b>0.00</b>	<b>1,656.15</b>	<b>0.00</b>	<b>(209.15)</b>	<b>(209.15)</b>
711200 Research Supplies	0.00	0.00	0.00	768.76	0.00	(768.76)	(768.76)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843.76</b>	<b>0.00</b>	<b>(843.76)</b>	<b>(843.76)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,212.00	0.00	(4,212.00)	(4,212.00)
<b>*Total: Tuition</b>	<b>8,985.00</b>	<b>8,985.00</b>	<b>0.00</b>	<b>8,772.00</b>	<b>0.00</b>	<b>213.00</b>	<b>213.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,050.00</b>	<b>89,050.00</b>	<b>0.00</b>	<b>88,653.11</b>	<b>0.00</b>	<b>396.89</b>	<b>396.89</b>
<b>***Total Expenditures</b>	<b>89,050.00</b>	<b>89,050.00</b>	<b>0.00</b>	<b>88,653.11</b>	<b>0.00</b>	<b>396.89</b>	<b>396.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	88,653.11	0.00	(88,653.11)	(88,653.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,653.11</b>	<b>0.00</b>	<b>(88,653.11)</b>	<b>(88,653.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,653.11</b>	<b>0.00</b>	<b>(88,653.11)</b>	<b>(88,653.11)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143572 - Development and Testing of a L  
Fund: 143572 - Development and Testing of a L

Status: Closing - OSR/Central Off Review  
FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
Sponsor: Natl Aeronautics & Space Admin (NASA)  
Sponsor ID: 80NSSC21K1391 CFDA #: 43.001  
Resp Org: UZSPSC  
FRAGRNT Start/End Date: 9/1/21 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/27/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143573 - Thermal-ion plasma instabiliti  
 Fund: 143573 - Thermal-ion plasma instabiliti

Status: Active  
 FMGR: Markovskii, Sergei A

Type: Grant

PI Name:	Markovskii, Sergei A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K1674	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPSM - PI Sergei Markovskii**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,106.63	0.00	(46,106.63)	(46,106.63)
611F60 Faculty NTT Research	0.00	0.00	10,124.20	50,348.50	6,461.57	(56,810.07)	(56,810.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	182,454.39	182,454.39	0.00	0.00	0.00	182,454.39	182,454.39
615NZ0 PAT Unallocated Budget (Bud Only)	174,301.37	174,301.37	0.00	0.00	0.00	174,301.37	174,301.37
61CBHO Part Time - Overtime	0.00	0.00	0.00	3,178.81	0.00	(3,178.81)	(3,178.81)
61CPHX Part Time Hourly	0.00	0.00	7,196.80	143,300.31	0.00	(143,300.31)	(143,300.31)
<b>*Total: Personnel</b>	<b>356,755.76</b>	<b>356,755.76</b>	<b>17,321.00</b>	<b>242,934.25</b>	<b>6,461.57</b>	<b>107,359.94</b>	<b>107,359.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,893.82	0.00	(3,893.82)	(3,893.82)
65YF10 Full Fringe Benefit Distr Expe	95,574.36	95,574.36	3,361.23	17,886.06	2,145.24	75,543.06	75,543.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	554.16	11,408.89	0.00	(11,408.89)	(11,408.89)
<b>*Total: Fringe Benefits</b>	<b>95,574.36</b>	<b>95,574.36</b>	<b>3,915.39</b>	<b>33,188.77</b>	<b>2,145.24</b>	<b>60,240.35</b>	<b>60,240.35</b>
710 Travel	8,629.00	8,629.00	0.00	0.00	0.00	8,629.00	8,629.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Travel</b>	<b>8,629.00</b>	<b>8,629.00</b>	<b>0.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>7,589.00</b>	<b>7,589.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
713010 Printing & Copying-Publications	0.00	0.00	1,195.00	6,012.22	0.00	(6,012.22)	(6,012.22)
<b>*Total: Supplies</b>	<b>7,675.00</b>	<b>7,675.00</b>	<b>1,195.00</b>	<b>6,012.22</b>	<b>0.00</b>	<b>1,662.78</b>	<b>1,662.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>468,634.12</b>	<b>468,634.12</b>	<b>22,431.39</b>	<b>283,175.24</b>	<b>8,606.81</b>	<b>176,852.07</b>	<b>176,852.07</b>
760300 F&A Expenditures	245,775.88	245,775.88	12,000.78	148,576.04	0.00	97,199.84	97,199.84
<b>*Total: Indirect Costs</b>	<b>245,775.88</b>	<b>245,775.88</b>	<b>12,000.78</b>	<b>148,576.04</b>	<b>0.00</b>	<b>97,199.84</b>	<b>97,199.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>245,775.88</b>	<b>245,775.88</b>	<b>12,000.78</b>	<b>148,576.04</b>	<b>0.00</b>	<b>97,199.84</b>	<b>97,199.84</b>
<b>***Total Expenditures</b>	<b>714,410.00</b>	<b>714,410.00</b>	<b>34,432.17</b>	<b>431,751.28</b>	<b>8,606.81</b>	<b>274,051.91</b>	<b>274,051.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	34,432.17	431,751.28	0.00	(431,751.28)	(431,751.28)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143573 - Thermal-ion plasma instabiliti  
 Fund: 143573 - Thermal-ion plasma instabiliti

Status: Active  
 FMGR: Markovskii, Sergei A  
 Type: Grant

PI Name:	Markovskii, Sergei A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K1674	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPSM - PI Sergei Markovskii**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,432.17</b>	<b>431,751.28</b>	<b>0.00</b>	<b>(431,751.28)</b>	<b>(431,751.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,432.17</b>	<b>431,751.28</b>	<b>0.00</b>	<b>(431,751.28)</b>	<b>(431,751.28)</b>

Grant: 143576 - NICER Neutron Stars with Dark  
 Fund: 143576 - NICER Neutron Stars with Dark

Status: Active  
 FMGR: Prescod-Weinstein, Chanda R S

Type: Cooperative Agreement

PI Name:	Prescod-Weinstein, Chanda R S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC22K0092      CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDPHCW - PI Chanda Prescod-Weinstein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,054.93	0.00	(43,054.93)	(43,054.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,054.00	43,054.00	0.00	0.00	0.00	43,054.00	43,054.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,507.48	0.00	(14,507.48)	(14,507.48)
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	61,119.36	7,305.22	(68,424.58)	(68,424.58)
613NZ0 Grad Unallocated Budget (Bud Only)	72,620.00	72,620.00	0.00	0.00	0.00	72,620.00	72,620.00
<b>*Total: Personnel</b>	<b>115,674.00</b>	<b>115,674.00</b>	<b>2,519.04</b>	<b>118,681.77</b>	<b>7,305.22</b>	<b>(10,312.99)</b>	<b>(10,312.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,582.38	0.00	(4,582.38)	(4,582.38)
65YF10 Full Fringe Benefit Distr Expe	5,731.00	5,731.00	0.00	0.00	0.00	5,731.00	5,731.00
<b>*Total: Fringe Benefits</b>	<b>5,731.00</b>	<b>5,731.00</b>	<b>0.00</b>	<b>4,582.38</b>	<b>0.00</b>	<b>1,148.62</b>	<b>1,148.62</b>
710F00 Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,321.45	0.00	(1,321.45)	(1,321.45)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	2,254.50	2,254.50	0.00	(2,254.50)	(2,254.50)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,254.50</b>	<b>3,575.95</b>	<b>0.00</b>	<b>1,424.05</b>	<b>1,424.05</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,495.00	4,495.00	0.00	0.00	0.00	4,495.00	4,495.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
<b>*Total: Tuition</b>	<b>4,495.00</b>	<b>4,495.00</b>	<b>0.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>2,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>133,900.00</b>	<b>133,900.00</b>	<b>4,773.54</b>	<b>129,035.10</b>	<b>7,305.22</b>	<b>(2,440.32)</b>	<b>(2,440.32)</b>
760300 F&A Expenditures	67,940.00	67,940.00	2,553.84	66,481.49	0.00	1,458.51	1,458.51
<b>*Total: Indirect Costs</b>	<b>67,940.00</b>	<b>67,940.00</b>	<b>2,553.84</b>	<b>66,481.49</b>	<b>0.00</b>	<b>1,458.51</b>	<b>1,458.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,940.00</b>	<b>67,940.00</b>	<b>2,553.84</b>	<b>66,481.49</b>	<b>0.00</b>	<b>1,458.51</b>	<b>1,458.51</b>
<b>***Total Expenditures</b>	<b>201,840.00</b>	<b>201,840.00</b>	<b>7,327.38</b>	<b>195,516.59</b>	<b>7,305.22</b>	<b>(981.81)</b>	<b>(981.81)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,327.38	195,516.59	0.00	(195,516.59)	(195,516.59)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143576 - NICER Neutron Stars with Dark  
 Fund: 143576 - NICER Neutron Stars with Dark

Status: Active  
 FMGR: Prescod-Weinstein, Chanda R S

Type: Cooperative Agreement

PI Name: Prescod-Weinstein, Chanda R S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22K0092 CFDA #: 43.001  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,327.38</b>	<b>195,516.59</b>	<b>0.00</b>	<b>(195,516.59)</b>	<b>(195,516.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,327.38</b>	<b>195,516.59</b>	<b>0.00</b>	<b>(195,516.59)</b>	<b>(195,516.59)</b>

Grant: 143577 - Solar Neutron TRACKing (SONTRA)  
 Fund: 143577 - Solar Neutron TRACKing (SONTRA)

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K1375	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/3/21 - 6/2/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,739.88	0.00	(17,739.88)	(17,739.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,268.00	40,268.00	0.00	0.00	0.00	40,268.00	40,268.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,093.24	0.00	(9,093.24)	(9,093.24)
613NZ0 Grad Unallocated Budget (Bud Only)	30,531.00	30,531.00	0.00	0.00	0.00	30,531.00	30,531.00
615F10 PAT	0.00	0.00	3,667.74	38,961.64	4,401.29	(43,362.93)	(43,362.93)
615NZ0 PAT Unallocated Budget (Bud Only)	113,809.00	113,809.00	0.00	0.00	0.00	113,809.00	113,809.00
61SNSH Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
<b>*Total: Personnel</b>	<b>184,608.00</b>	<b>184,608.00</b>	<b>3,667.74</b>	<b>66,057.26</b>	<b>4,401.29</b>	<b>114,149.45</b>	<b>114,149.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
65YF10 Full Fringe Benefit Distr Expe	55,583.00	55,583.00	1,217.69	13,756.24	1,461.23	40,365.53	40,365.53
<b>*Total: Fringe Benefits</b>	<b>55,583.00</b>	<b>55,583.00</b>	<b>1,217.69</b>	<b>15,156.63</b>	<b>1,461.23</b>	<b>38,965.14</b>	<b>38,965.14</b>
710 Travel	16,603.00	16,603.00	0.00	0.00	0.00	16,603.00	16,603.00
<b>*Total: Travel</b>	<b>16,603.00</b>	<b>16,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,603.00</b>	<b>16,603.00</b>
7112 Research Supplies	24,857.00	24,857.00	0.00	0.00	0.00	24,857.00	24,857.00
711200 Research Supplies	3,000.00	3,000.00	0.00	25,733.91	29,739.60	(52,473.51)	(52,473.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.67	0.00	(69.67)	(69.67)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
<b>*Total: Supplies</b>	<b>27,857.00</b>	<b>27,857.00</b>	<b>0.00</b>	<b>25,885.58</b>	<b>29,739.60</b>	<b>(27,768.18)</b>	<b>(27,768.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,651.00</b>	<b>284,651.00</b>	<b>4,885.43</b>	<b>107,099.47</b>	<b>35,602.12</b>	<b>141,949.41</b>	<b>141,949.41</b>
760300 F&A Expenditures	143,749.00	143,749.00	2,467.14	54,085.21	0.00	89,663.79	89,663.79
<b>*Total: Indirect Costs</b>	<b>143,749.00</b>	<b>143,749.00</b>	<b>2,467.14</b>	<b>54,085.21</b>	<b>0.00</b>	<b>89,663.79</b>	<b>89,663.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>143,749.00</b>	<b>143,749.00</b>	<b>2,467.14</b>	<b>54,085.21</b>	<b>0.00</b>	<b>89,663.79</b>	<b>89,663.79</b>
<b>***Total Expenditures</b>	<b>428,400.00</b>	<b>428,400.00</b>	<b>7,352.57</b>	<b>161,184.68</b>	<b>35,602.12</b>	<b>231,613.20</b>	<b>231,613.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,352.57	161,184.68	0.00	(161,184.68)	(161,184.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,352.57</b>	<b>161,184.68</b>	<b>0.00</b>	<b>(161,184.68)</b>	<b>(161,184.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143577 - Solar Neutron TRACKing (SONTRA)  
 Fund: 143577 - Solar Neutron TRACKing (SONTRA)

Status: Active

Type: Grant

FMGR: Ryan, James M

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC21K1375 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/3/21 - 6/2/24

**Fund Information**

Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,352.57</b>	<b>161,184.68</b>	<b>0.00</b>	<b>(161,184.68)</b>	<b>(161,184.68)</b>

Grant: 143578 - Low- Temperature Comparative P  
 Fund: 143578 - Low- Temperature Comparative P

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21M0329	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,288.14	0.00	(1,288.14)	(1,288.14)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,941.00	12,872.00	0.00	0.00	0.00	25,941.00	12,872.00
613NZ0 Grad Unallocated Budget (Bud Only)	54,620.00	0.00	0.00	0.00	0.00	54,620.00	0.00
<b>*Total: Personnel</b>	<b>80,561.00</b>	<b>12,872.00</b>	<b>0.00</b>	<b>2,800.44</b>	<b>0.00</b>	<b>77,760.56</b>	<b>10,071.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	99.38	0.00	(99.38)	(99.38)
65YF10 Full Fringe Benefit Distr Expe	8,524.00	5,638.00	0.00	539.89	0.00	7,984.11	5,098.11
<b>*Total: Fringe Benefits</b>	<b>8,524.00</b>	<b>5,638.00</b>	<b>0.00</b>	<b>639.27</b>	<b>0.00</b>	<b>7,884.73</b>	<b>4,998.73</b>
710 Travel	8,826.00	(2,174.00)	0.00	0.00	0.00	8,826.00	(2,174.00)
7102 Foreign Travel	0.00	2,174.00	0.00	0.00	0.00	0.00	2,174.00
710200 Foreign Travel	2,174.00	0.00	0.00	0.00	0.00	2,174.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>10,850.00</b>	<b>(150.00)</b>
721100 Assistantships	26,081.00	0.00	0.00	0.00	0.00	26,081.00	0.00
<b>*Total: Tuition</b>	<b>26,081.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,081.00</b>	<b>0.00</b>
7300 Subcontracts	483,372.00	483,372.00	0.00	0.00	0.00	483,372.00	483,372.00
730001 Subcontracts 01	0.00	0.00	0.00	238,719.98	244,652.02	(483,372.00)	(483,372.00)
<b>*Total: Contractual</b>	<b>483,372.00</b>	<b>483,372.00</b>	<b>0.00</b>	<b>238,719.98</b>	<b>244,652.02</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>609,538.00</b>	<b>501,882.00</b>	<b>0.00</b>	<b>242,309.69</b>	<b>244,652.02</b>	<b>122,576.29</b>	<b>14,920.29</b>
760300 F&A Expenditures	65,458.00	22,671.00	0.00	14,770.39	0.00	50,687.61	7,900.61
<b>*Total: Indirect Costs</b>	<b>65,458.00</b>	<b>22,671.00</b>	<b>0.00</b>	<b>14,770.39</b>	<b>0.00</b>	<b>50,687.61</b>	<b>7,900.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,458.00</b>	<b>22,671.00</b>	<b>0.00</b>	<b>14,770.39</b>	<b>0.00</b>	<b>50,687.61</b>	<b>7,900.61</b>
<b>***Total Expenditures</b>	<b>674,996.00</b>	<b>524,553.00</b>	<b>0.00</b>	<b>257,080.08</b>	<b>244,652.02</b>	<b>173,263.90</b>	<b>22,820.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	257,080.08	0.00	(257,080.08)	(257,080.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,080.08</b>	<b>0.00</b>	<b>(257,080.08)</b>	<b>(257,080.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143578 - Low- Temperature Comparative P  
 Fund: 143578 - Low- Temperature Comparative P

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC21M0329 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	257,080.08	0.00	(257,080.08)	(257,080.08)



Grant: 143578 - Low- Temperature Comparative P  
 Fund: 143579 - Low Temp Comparative Jacobs

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21M0329	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,709.48	0.00	(8,709.48)	(8,709.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,069.00	0.00	0.00	0.00	0.00	13,069.00
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	8,878.08	17,598.70	(26,476.78)	(26,476.78)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	54,620.00	0.00	0.00	0.00	0.00	54,620.00
615F10 PAT	0.00	0.00	3,262.50	3,262.50	2,392.50	(5,655.00)	(5,655.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>67,689.00</b>	<b>5,533.30</b>	<b>20,850.06</b>	<b>19,991.20</b>	<b>(40,841.26)</b>	<b>26,847.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	684.02	0.00	(684.02)	(684.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,886.00	1,083.15	1,083.15	794.31	(1,877.46)	1,008.54
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,886.00</b>	<b>1,083.15</b>	<b>1,767.17</b>	<b>794.31</b>	<b>(2,561.48)</b>	<b>324.52</b>
710 Travel	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	528.88	0.00	(528.88)	(528.88)
710F10 Foreign Travel - Airfare	0.00	0.00	(26.34)	46.66	0.00	(46.66)	(46.66)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	1,543.46	1,543.46	0.00	(1,543.46)	(1,543.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	1,272.16	1,272.16	0.00	(1,272.16)	(1,272.16)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	1,625.00	1,625.00	0.00	(1,625.00)	(1,625.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>11,000.00</b>	<b>4,414.28</b>	<b>5,016.16</b>	<b>0.00</b>	<b>(5,016.16)</b>	<b>5,983.84</b>
711100 Supplies-General	0.00	0.00	0.00	528.88	0.00	(528.88)	(528.88)
711200 Research Supplies	0.00	0.00	50.14	50.14	0.00	(50.14)	(50.14)
714000 Postage-General	0.00	0.00	474.32	474.32	0.00	(474.32)	(474.32)
719125 Licenses/Professional Fees	0.00	0.00	0.00	7.79	0.00	(7.79)	(7.79)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>524.46</b>	<b>1,061.13</b>	<b>0.00</b>	<b>(1,061.13)</b>	<b>(1,061.13)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	26,081.00	0.00	0.00	0.00	0.00	26,081.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,912.00	0.00	(7,912.00)	(7,912.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>26,081.00</b>	<b>0.00</b>	<b>7,912.00</b>	<b>0.00</b>	<b>(7,912.00)</b>	<b>18,169.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>107,656.00</b>	<b>11,555.19</b>	<b>36,606.52</b>	<b>20,785.51</b>	<b>(57,392.03)</b>	<b>50,263.97</b>
760300 F&A Expenditures	0.00	42,787.00	6,181.95	15,264.64	0.00	(15,264.64)	27,522.36
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>42,787.00</b>	<b>6,181.95</b>	<b>15,264.64</b>	<b>0.00</b>	<b>(15,264.64)</b>	<b>27,522.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143578 - Low- Temperature Comparative P  
 Fund: 143579 - Low Temp Comparative Jacobs

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC21M0329 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>42,787.00</b>	<b>6,181.95</b>	<b>15,264.64</b>	<b>0.00</b>	<b>(15,264.64)</b>	<b>27,522.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>150,443.00</b>	<b>17,737.14</b>	<b>51,871.16</b>	<b>20,785.51</b>	<b>(72,656.67)</b>	<b>77,786.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,737.14	51,871.16	0.00	(51,871.16)	(51,871.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,737.14</b>	<b>51,871.16</b>	<b>0.00</b>	<b>(51,871.16)</b>	<b>(51,871.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,737.14</b>	<b>51,871.16</b>	<b>0.00</b>	<b>(51,871.16)</b>	<b>(51,871.16)</b>

Grant: 143578 - Low- Temperature Comparative P  
 Fund: 15CD86 - Cost Share

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/27/2022	Approved For Preaward	YES
Sponsor ID:	80NSSC21M0329      CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		COVID-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,279.00	52,279.00	0.00	0.00	0.00	52,279.00	52,279.00
<b>*Total: Personnel</b>	<b>52,279.00</b>	<b>52,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,279.00</b>	<b>52,279.00</b>
65YF10 Full Fringe Benefit Distr Expe	22,898.00	22,898.00	0.00	0.00	0.00	22,898.00	22,898.00
<b>*Total: Fringe Benefits</b>	<b>22,898.00</b>	<b>22,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,898.00</b>	<b>22,898.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,177.00</b>	<b>75,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,177.00</b>	<b>75,177.00</b>
760300 F&A Expenditures	39,565.00	39,565.00	0.00	0.00	0.00	39,565.00	39,565.00
<b>*Total: Indirect Costs</b>	<b>39,565.00</b>	<b>39,565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,565.00</b>	<b>39,565.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,565.00</b>	<b>39,565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,565.00</b>	<b>39,565.00</b>
<b>***Total Expenditures</b>	<b>114,742.00</b>	<b>114,742.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,742.00</b>	<b>114,742.00</b>



Grant: 143580 - New Hampshire EPSCoR Research  
 Fund: 143580 - New Hampshire EPSCoR Research

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	80NSSC22M0047	CFDA #:	43.008	Term Date:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/6/22 - 5/5/27	Rev Account:	530000	Fund Type Level 2	P1			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,001.06	0.00	(4,001.06)	(4,001.06)
611F60 Faculty NTT Research	0.00	0.00	2,094.24	6,302.23	2,077.94	(8,380.17)	(8,380.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	152,662.00	45,585.00	0.00	0.00	0.00	152,662.00	45,585.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	2,175.00	10,875.11	0.00	(10,875.11)	(10,875.11)
611Q90 Post Doc	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
615F10 PAT	0.00	0.00	7,106.93	14,130.57	0.00	(14,130.57)	(14,130.57)
615NZ0 PAT Unallocated Budget (Bud Only)	4,858.00	4,858.00	0.00	0.00	0.00	4,858.00	4,858.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH Student Labor	0.00	0.00	0.00	8,359.75	0.00	(8,359.75)	(8,359.75)
<b>*Total: Personnel</b>	<b>157,520.00</b>	<b>50,443.00</b>	<b>11,376.17</b>	<b>45,079.35</b>	<b>2,077.94</b>	<b>110,362.71</b>	<b>3,285.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.25	0.00	(314.25)	(314.25)
65YF10 Full Fringe Benefit Distr Expe	59,226.00	18,966.00	3,054.79	7,519.40	689.88	51,016.72	10,756.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	167.48	853.03	0.00	(853.03)	(853.03)
<b>*Total: Fringe Benefits</b>	<b>59,226.00</b>	<b>18,966.00</b>	<b>3,222.27</b>	<b>8,686.68</b>	<b>689.88</b>	<b>49,849.44</b>	<b>9,589.44</b>
710 Travel	21,834.00	7,038.00	0.00	0.00	0.00	21,834.00	7,038.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	817.85	0.00	(817.85)	(817.85)
<b>*Total: Travel</b>	<b>21,834.00</b>	<b>7,038.00</b>	<b>0.00</b>	<b>817.85</b>	<b>0.00</b>	<b>21,016.15</b>	<b>6,220.15</b>
711100 Supplies-General	0.00	0.00	0.00	179.99	0.00	(179.99)	(179.99)
711200 Research Supplies	45,641.00	45,641.00	1,001.92	5,691.75	309.75	39,639.50	39,639.50
714000 Postage-General	0.00	0.00	0.00	5.30	0.00	(5.30)	(5.30)
7900 Budgeted Addition to Reserves	210,196.00	39,440.00	0.00	0.00	0.00	210,196.00	39,440.00
<b>*Total: Supplies</b>	<b>255,837.00</b>	<b>85,081.00</b>	<b>1,001.92</b>	<b>5,877.04</b>	<b>309.75</b>	<b>249,650.21</b>	<b>78,894.21</b>
7300 Subcontracts	429,170.00	140,012.00	0.00	0.00	0.00	429,170.00	140,012.00
730001 Subcontracts 01	0.00	0.00	0.00	35,312.54	104,699.46	(140,012.00)	(140,012.00)
<b>*Total: Contractual</b>	<b>429,170.00</b>	<b>140,012.00</b>	<b>0.00</b>	<b>35,312.54</b>	<b>104,699.46</b>	<b>289,158.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>923,587.00</b>	<b>301,540.00</b>	<b>15,600.36</b>	<b>95,773.46</b>	<b>107,777.03</b>	<b>720,036.51</b>	<b>97,989.51</b>
760300 F&A Expenditures	276,413.00	98,460.00	8,346.18	45,364.57	0.00	231,048.43	53,095.43
<b>*Total: Indirect Costs</b>	<b>276,413.00</b>	<b>98,460.00</b>	<b>8,346.18</b>	<b>45,364.57</b>	<b>0.00</b>	<b>231,048.43</b>	<b>53,095.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>276,413.00</b>	<b>98,460.00</b>	<b>8,346.18</b>	<b>45,364.57</b>	<b>0.00</b>	<b>231,048.43</b>	<b>53,095.43</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143580 - New Hampshire EPSCoR Research  
 Fund: 143580 - New Hampshire EPSCoR Research

Status: Active

Type: Cooperative Agreement

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22M0047 CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/22 - 5/5/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		STDBUD
Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Covid-19		NO
Term Date:		IDC Rate Code:	URON20 53.50%	Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Sefa Classification		RESDEV
Rev Account:	530000	Fund Type Level 2	P1			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,200,000.00</b>	<b>400,000.00</b>	<b>23,946.54</b>	<b>141,138.03</b>	<b>107,777.03</b>	<b>951,084.94</b>	<b>151,084.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,946.54	141,138.03	0.00	(141,138.03)	(141,138.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,946.54</b>	<b>141,138.03</b>	<b>0.00</b>	<b>(141,138.03)</b>	<b>(141,138.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,946.54</b>	<b>141,138.03</b>	<b>0.00</b>	<b>(141,138.03)</b>	<b>(141,138.03)</b>

Grant: 143580 - New Hampshire EPSCoR Research  
 Fund: 15CD93 - New Hampshire EPSCoR Research - CS

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	80NSSC22M0047	CFDA #:	43.008	Term Date:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/6/22 - 5/5/27	Rev Account:		Fund Type Level 2	P1			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,765.97	0.00	(3,765.97)	(3,765.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,765.97</b>	<b>0.00</b>	<b>(3,765.97)</b>	<b>(3,765.97)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.45	0.00	(1,344.45)	(1,344.45)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,344.45</b>	<b>0.00</b>	<b>(1,344.45)</b>	<b>(1,344.45)</b>
711200 Research Supplies	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
7900 Budgeted Addition to Reserves	16,315.00	3,283.00	0.00	0.00	0.00	16,315.00	3,283.00
<b>*Total: Supplies</b>	<b>19,576.00</b>	<b>6,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,576.00</b>	<b>6,544.00</b>
7300 Subcontracts	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00
<b>*Total: Contractual</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>194,576.00</b>	<b>6,544.00</b>	<b>0.00</b>	<b>5,110.42</b>	<b>0.00</b>	<b>189,465.58</b>	<b>1,433.58</b>
760300 F&A Expenditures	10,424.00	3,456.00	0.00	2,682.97	0.00	7,741.03	773.03
<b>*Total: Indirect Costs</b>	<b>10,424.00</b>	<b>3,456.00</b>	<b>0.00</b>	<b>2,682.97</b>	<b>0.00</b>	<b>7,741.03</b>	<b>773.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,424.00</b>	<b>3,456.00</b>	<b>0.00</b>	<b>2,682.97</b>	<b>0.00</b>	<b>7,741.03</b>	<b>773.03</b>
<b>***Total Expenditures</b>	<b>205,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,793.39</b>	<b>0.00</b>	<b>197,206.61</b>	<b>2,206.61</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,682.97	0.00	(2,682.97)	(2,682.97)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,765.97	0.00	(3,765.97)	(3,765.97)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,344.45	0.00	(1,344.45)	(1,344.45)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,793.39</b>	<b>0.00</b>	<b>(7,793.39)</b>	<b>(7,793.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,793.39</b>	<b>0.00</b>	<b>(7,793.39)</b>	<b>(7,793.39)</b>





Grant: 143581 - Low-resource Winds Instrumenta  
 Fund: 143581 - Low-resource Winds Instrumenta

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC22K0557	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,449.71	0.00	(36,449.71)	(36,449.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,426.88	45,970.11	2,656.12	(48,626.23)	(48,626.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,167.00	111,167.00	0.00	0.00	0.00	111,167.00	111,167.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,073.13	0.00	(11,073.13)	(11,073.13)
613NZ0	Grad Unallocated Budget (Bud Only)	111,580.00	111,580.00	0.00	0.00	0.00	111,580.00	111,580.00
615F10	PAT	0.00	0.00	4,950.01	101,048.15	2,074.32	(103,122.47)	(103,122.47)
615NZ0	PAT Unallocated Budget (Bud Only)	182,088.00	182,088.00	0.00	0.00	0.00	182,088.00	182,088.00
61CPHX	Part Time Hourly	0.00	0.00	761.25	9,616.25	0.00	(9,616.25)	(9,616.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
61SNSH	Student Labor	0.00	0.00	0.00	3,082.50	0.00	(3,082.50)	(3,082.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,546.00	18,546.00	0.00	0.00	0.00	18,546.00	18,546.00
<b>*Total: Personnel</b>		<b>423,381.00</b>	<b>423,381.00</b>	<b>10,138.14</b>	<b>207,377.79</b>	<b>4,730.44</b>	<b>211,272.77</b>	<b>211,272.77</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,892.83	0.00	(2,892.83)	(2,892.83)
65YF10	Full Fringe Benefit Distr Expe	104,192.00	104,192.00	3,113.12	51,698.40	1,570.51	50,923.09	50,923.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.61	740.45	0.00	(740.45)	(740.45)
<b>*Total: Fringe Benefits</b>		<b>104,192.00</b>	<b>104,192.00</b>	<b>3,171.73</b>	<b>55,331.68</b>	<b>1,570.51</b>	<b>47,289.81</b>	<b>47,289.81</b>
710	Travel	5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	382.25	0.00	(382.25)	(382.25)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	194.48	0.00	(194.48)	(194.48)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	817.73	0.00	(817.73)	(817.73)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	513.50	0.00	(513.50)	(513.50)
<b>*Total: Travel</b>		<b>5,548.00</b>	<b>5,548.00</b>	<b>0.00</b>	<b>2,212.96</b>	<b>0.00</b>	<b>3,335.04</b>	<b>3,335.04</b>
740000	Cap Equipment	42,638.00	42,638.00	0.00	0.00	0.00	42,638.00	42,638.00
<b>*Total: Equipment</b>		<b>42,638.00</b>	<b>42,638.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,638.00</b>	<b>42,638.00</b>
711200	Research Supplies	0.00	0.00	604.32	1,392.09	0.00	(1,392.09)	(1,392.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
714000	Postage-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)

Grant: 143581 - Low-resource Winds Instrumenta  
 Fund: 143581 - Low-resource Winds Instrumenta

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC22K0557	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>604.32</b>	<b>2,287.17</b>	<b>0.00</b>	<b>(2,287.17)</b>	<b>(2,287.17)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	52,157.00	52,157.00	0.00	0.00	0.00	52,157.00	52,157.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,408.50	0.00	(3,408.50)	(3,408.50)
<b>*Total: Tuition</b>	<b>52,157.00</b>	<b>52,157.00</b>	<b>0.00</b>	<b>4,548.50</b>	<b>0.00</b>	<b>47,608.50</b>	<b>47,608.50</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,312.00</b>	<b>0.00</b>	<b>(1,312.00)</b>	<b>(1,312.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>627,916.00</b>	<b>627,916.00</b>	<b>13,914.19</b>	<b>273,070.10</b>	<b>6,300.95</b>	<b>348,544.95</b>	<b>348,544.95</b>
760300 F&A Expenditures	303,925.00	303,925.00	7,444.08	141,479.53	0.00	162,445.47	162,445.47
<b>*Total: Indirect Costs</b>	<b>303,925.00</b>	<b>303,925.00</b>	<b>7,444.08</b>	<b>141,479.53</b>	<b>0.00</b>	<b>162,445.47</b>	<b>162,445.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>303,925.00</b>	<b>303,925.00</b>	<b>7,444.08</b>	<b>141,479.53</b>	<b>0.00</b>	<b>162,445.47</b>	<b>162,445.47</b>
<b>***Total Expenditures</b>	<b>931,841.00</b>	<b>931,841.00</b>	<b>21,358.27</b>	<b>414,549.63</b>	<b>6,300.95</b>	<b>510,990.42</b>	<b>510,990.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,358.27	414,549.63	0.00	(414,549.63)	(414,549.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,358.27</b>	<b>414,549.63</b>	<b>0.00</b>	<b>(414,549.63)</b>	<b>(414,549.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,358.27</b>	<b>414,549.63</b>	<b>0.00</b>	<b>(414,549.63)</b>	<b>(414,549.63)</b>





Grant: 143582 - A multi-instrument study of di  
 Fund: 143582 - A multi-instrument study of di

Status: Active

Type: Grant

FMGR: Matsui, Hiroshi

PI Name:	Matsui, Hiroshi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K0526	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 2/28/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPHM - PI Hiroshi Matsui**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,654.12	0.00	(14,654.12)	(14,654.12)
613N30 Graduate Research Assistant	0.00	0.00	1,339.78	12,821.45	10,383.23	(23,204.68)	(23,204.68)
613NZ0 Grad Unallocated Budget (Bud Only)	37,766.00	37,766.00	0.00	0.00	0.00	37,766.00	37,766.00
615F10 PAT	0.00	0.00	2,751.26	46,394.51	1,653.60	(48,048.11)	(48,048.11)
615NZ0 PAT Unallocated Budget (Bud Only)	63,468.00	63,468.00	0.00	0.00	0.00	63,468.00	63,468.00
<b>*Total: Personnel</b>	<b>147,084.00</b>	<b>147,084.00</b>	<b>4,091.04</b>	<b>73,870.08</b>	<b>12,036.83</b>	<b>61,177.09</b>	<b>61,177.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,160.92	0.00	(1,160.92)	(1,160.92)
65YF10 Full Fringe Benefit Distr Expe	42,297.00	42,297.00	913.42	16,469.75	549.00	25,278.25	25,278.25
<b>*Total: Fringe Benefits</b>	<b>42,297.00</b>	<b>42,297.00</b>	<b>913.42</b>	<b>17,630.67</b>	<b>549.00</b>	<b>24,117.33</b>	<b>24,117.33</b>
710 Travel	14,634.00	14,634.00	0.00	0.00	0.00	14,634.00	14,634.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	660.66	0.00	(660.66)	(660.66)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	400.90	673.78	0.00	(673.78)	(673.78)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	103.63	0.00	(103.63)	(103.63)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
<b>*Total: Travel</b>	<b>14,634.00</b>	<b>14,634.00</b>	<b>400.90</b>	<b>3,637.26</b>	<b>0.00</b>	<b>10,996.74</b>	<b>10,996.74</b>
711100 Supplies-General	0.00	0.00	0.00	1,443.91	0.00	(1,443.91)	(1,443.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.91</b>	<b>0.00</b>	<b>(1,543.91)</b>	<b>(1,543.91)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,767.00	0.00	(1,767.00)	(1,767.00)
721100 Assistantships	17,199.00	17,199.00	0.00	0.00	0.00	17,199.00	17,199.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,137.92	0.00	(8,137.92)	(8,137.92)
<b>*Total: Tuition</b>	<b>17,199.00</b>	<b>17,199.00</b>	<b>0.00</b>	<b>9,904.92</b>	<b>0.00</b>	<b>7,294.08</b>	<b>7,294.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,214.00</b>	<b>221,214.00</b>	<b>5,405.36</b>	<b>106,586.84</b>	<b>12,585.83</b>	<b>102,041.33</b>	<b>102,041.33</b>
760300 F&A Expenditures	109,118.00	109,118.00	2,891.86	50,819.82	0.00	58,298.18	58,298.18

Grant: 143582 - A multi-instrument study of di  
 Fund: 143582 - A multi-instrument study of di

Status: Active

Type: Grant

FMGR: Matsui, Hiroshi

PI Name: Matsui, Hiroshi  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22K0526 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/1/22 - 2/28/25

**Fund Information**

Effective Date: 03/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHM - PI Hiroshi Matsui**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>109,118.00</b>	<b>109,118.00</b>	<b>2,891.86</b>	<b>50,819.82</b>	<b>0.00</b>	<b>58,298.18</b>	<b>58,298.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>109,118.00</b>	<b>109,118.00</b>	<b>2,891.86</b>	<b>50,819.82</b>	<b>0.00</b>	<b>58,298.18</b>	<b>58,298.18</b>
<b>***Total Expenditures</b>	<b>330,332.00</b>	<b>330,332.00</b>	<b>8,297.22</b>	<b>157,406.66</b>	<b>12,585.83</b>	<b>160,339.51</b>	<b>160,339.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,297.22	157,406.66	0.00	(157,406.66)	(157,406.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,297.22</b>	<b>157,406.66</b>	<b>0.00</b>	<b>(157,406.66)</b>	<b>(157,406.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,297.22</b>	<b>157,406.66</b>	<b>0.00</b>	<b>(157,406.66)</b>	<b>(157,406.66)</b>

Grant: 143585 - Models of Kilonova and Gamma R  
 Fund: 143585 - Models of Kilonova and Gamma R

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K0719	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/24/22 - 2/23/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,207.11	0.00	(8,207.11)	(8,207.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,223.00	20,223.00	0.00	0.00	0.00	20,223.00	20,223.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,507.48	0.00	(14,507.48)	(14,507.48)
613N30 Graduate Research Assistant	0.00	0.00	2,518.96	42,137.84	19,521.94	(61,659.78)	(61,659.78)
613NZ0 Grad Unallocated Budget (Bud Only)	70,498.00	70,498.00	0.00	0.00	0.00	70,498.00	70,498.00
<b>*Total: Personnel</b>	<b>90,721.00</b>	<b>90,721.00</b>	<b>2,518.96</b>	<b>64,852.43</b>	<b>19,521.94</b>	<b>6,346.63</b>	<b>6,346.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,814.73	0.00	(1,814.73)	(1,814.73)
65YF10 Full Fringe Benefit Distr Expe	3,587.00	3,587.00	0.00	0.00	0.00	3,587.00	3,587.00
<b>*Total: Fringe Benefits</b>	<b>3,587.00</b>	<b>3,587.00</b>	<b>0.00</b>	<b>1,814.73</b>	<b>0.00</b>	<b>1,772.27</b>	<b>1,772.27</b>
710 Travel	5,890.00	5,890.00	0.00	0.00	0.00	5,890.00	5,890.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	584.79	0.00	(584.79)	(584.79)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	538.76	0.00	(538.76)	(538.76)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
<b>*Total: Travel</b>	<b>5,890.00</b>	<b>5,890.00</b>	<b>0.00</b>	<b>1,853.05</b>	<b>0.00</b>	<b>4,036.95</b>	<b>4,036.95</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.00</b>	<b>0.00</b>	<b>(39.00)</b>	<b>(39.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	24,377.00	24,377.00	0.00	0.00	0.00	24,377.00	24,377.00
721115 Asstship-Grad TW	0.00	0.00	0.00	1,053.50	0.00	(1,053.50)	(1,053.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,108.50	0.00	(2,108.50)	(2,108.50)
<b>*Total: Tuition</b>	<b>24,377.00</b>	<b>24,377.00</b>	<b>0.00</b>	<b>6,582.00</b>	<b>0.00</b>	<b>17,795.00</b>	<b>17,795.00</b>
7300 Subcontracts	49,034.00	145,734.00	0.00	0.00	0.00	49,034.00	145,734.00
730001 Subcontracts 01	0.00	0.00	10,133.48	87,632.52	58,101.48	(145,734.00)	(145,734.00)
730060 Intra-Campus Subawards	96,700.00	0.00	0.00	0.00	0.00	96,700.00	0.00
<b>*Total: Contractual</b>	<b>145,734.00</b>	<b>145,734.00</b>	<b>10,133.48</b>	<b>87,632.52</b>	<b>58,101.48</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>270,309.00</b>	<b>270,309.00</b>	<b>12,652.44</b>	<b>162,773.73</b>	<b>77,623.42</b>	<b>29,911.85</b>	<b>29,911.85</b>

Grant: 143585 - Models of Kilonova and Gamma R  
 Fund: 143585 - Models of Kilonova and Gamma R

Status: Active

Type: Grant

FMGR: Foucart, Francois V O

PI Name: Foucart, Francois V O  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22K0719 CFDA #: 43.001  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 2/24/22 - 2/23/25

**Fund Information**

Effective Date: 02/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	65,724.00	65,724.00	1,347.64	49,187.79	0.00	16,536.21	16,536.21
<b>*Total: Indirect Costs</b>	<b>65,724.00</b>	<b>65,724.00</b>	<b>1,347.64</b>	<b>49,187.79</b>	<b>0.00</b>	<b>16,536.21</b>	<b>16,536.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,724.00</b>	<b>65,724.00</b>	<b>1,347.64</b>	<b>49,187.79</b>	<b>0.00</b>	<b>16,536.21</b>	<b>16,536.21</b>
<b>***Total Expenditures</b>	<b>336,033.00</b>	<b>336,033.00</b>	<b>14,000.08</b>	<b>211,961.52</b>	<b>77,623.42</b>	<b>46,448.06</b>	<b>46,448.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,000.08	211,961.52	0.00	(211,961.52)	(211,961.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.08</b>	<b>211,961.52</b>	<b>0.00</b>	<b>(211,961.52)</b>	<b>(211,961.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.08</b>	<b>211,961.52</b>	<b>0.00</b>	<b>(211,961.52)</b>	<b>(211,961.52)</b>



Grant: 143587 - Producing Homogeneous, Machine  
 Fund: 143587 - Producing Homogeneous, Machine

Status: Active  
 FMGR: Johnson, Jeremiah W

Type: Grant

PI Name:	Johnson, Jeremiah W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K0642	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UMAESC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/22 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UMDPJJ - UNH Manchester- Jeremiah Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,588.56	0.00	(21,588.56)	(21,588.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,618.22	0.00	(27,618.22)	(27,618.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,850.00	48,850.00	0.00	0.00	0.00	48,850.00	48,850.00
<b>*Total: Personnel</b>	<b>48,850.00</b>	<b>48,850.00</b>	<b>0.00</b>	<b>49,206.78</b>	<b>0.00</b>	<b>(356.78)</b>	<b>(356.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,746.38	0.00	(1,746.38)	(1,746.38)
65YF10 Full Fringe Benefit Distr Expe	11,540.00	11,540.00	0.00	9,859.65	0.00	1,680.35	1,680.35
<b>*Total: Fringe Benefits</b>	<b>11,540.00</b>	<b>11,540.00</b>	<b>0.00</b>	<b>11,606.03</b>	<b>0.00</b>	<b>(66.03)</b>	<b>(66.03)</b>
710 Travel	1,915.00	1,915.00	0.00	0.00	0.00	1,915.00	1,915.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	398.96	0.00	(398.96)	(398.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	177.24	0.00	(177.24)	(177.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	699.72	0.00	(699.72)	(699.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
<b>*Total: Travel</b>	<b>1,915.00</b>	<b>1,915.00</b>	<b>0.00</b>	<b>2,351.42</b>	<b>0.00</b>	<b>(436.42)</b>	<b>(436.42)</b>
7112 Research Supplies	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
<b>*Total: Supplies</b>	<b>2,720.00</b>	<b>2,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720.00</b>	<b>2,720.00</b>
7300 Subcontracts	56,767.00	56,767.00	0.00	0.00	0.00	56,767.00	56,767.00
730001 Subcontracts 01	0.00	0.00	6,636.61	26,532.47	30,234.53	(56,767.00)	(56,767.00)
<b>*Total: Contractual</b>	<b>56,767.00</b>	<b>56,767.00</b>	<b>6,636.61</b>	<b>26,532.47</b>	<b>30,234.53</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,792.00</b>	<b>121,792.00</b>	<b>6,636.61</b>	<b>89,696.70</b>	<b>30,234.53</b>	<b>1,860.77</b>	<b>1,860.77</b>
760300 F&A Expenditures	47,465.00	47,465.00	2,730.71	46,515.88	0.00	949.12	949.12
<b>*Total: Indirect Costs</b>	<b>47,465.00</b>	<b>47,465.00</b>	<b>2,730.71</b>	<b>46,515.88</b>	<b>0.00</b>	<b>949.12</b>	<b>949.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,465.00</b>	<b>47,465.00</b>	<b>2,730.71</b>	<b>46,515.88</b>	<b>0.00</b>	<b>949.12</b>	<b>949.12</b>
<b>***Total Expenditures</b>	<b>169,257.00</b>	<b>169,257.00</b>	<b>9,367.32</b>	<b>136,212.58</b>	<b>30,234.53</b>	<b>2,809.89</b>	<b>2,809.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,367.32	136,212.58	0.00	(136,212.58)	(136,212.58)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143587 - Producing Homogeneous, Machine  
 Fund: 143587 - Producing Homogeneous, Machine

Status: Active

Type: Grant

FMGR: Johnson, Jeremiah W

PI Name: Johnson, Jeremiah W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22K0642 CFDA #: 43.001  
 Resp Org: UMAESC  
 FRAGRNT Start/End Date: 5/1/22 - 4/30/24

**Fund Information**

Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,367.32</b>	<b>136,212.58</b>	<b>0.00</b>	<b>(136,212.58)</b>	<b>(136,212.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,367.32</b>	<b>136,212.58</b>	<b>0.00</b>	<b>(136,212.58)</b>	<b>(136,212.58)</b>

Grant: 143588 - Lightning Advisory Panel (LAP)  
 Fund: 143588 - Lightning Advisory Panel (LAP)

Status: Closing - Final Financial Rev  
 FMGR: Dwyer, Joseph Richard

Type: Contract

PI Name: Dwyer, Joseph Richard  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 4200799940 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/24/22 - 5/23/23

**Fund Information**  
 Effective Date: 05/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,201.05	0.00	(14,201.05)	(14,201.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,382.00	15,382.00	0.00	0.00	0.00	15,382.00	15,382.00
<b>*Total: Personnel</b>	<b>15,382.00</b>	<b>15,382.00</b>	<b>0.00</b>	<b>14,201.05</b>	<b>0.00</b>	<b>1,180.95</b>	<b>1,180.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,140.81	0.00	(1,140.81)	(1,140.81)
65YF10 Full Fringe Benefit Distr Expe	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
<b>*Total: Fringe Benefits</b>	<b>1,246.00</b>	<b>1,246.00</b>	<b>0.00</b>	<b>1,140.81</b>	<b>0.00</b>	<b>105.19</b>	<b>105.19</b>
710 Travel	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.14	0.00	(737.14)	(737.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	468.60	0.00	(468.60)	(468.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	459.77	0.00	(459.77)	(459.77)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
<b>*Total: Travel</b>	<b>1,438.00</b>	<b>1,438.00</b>	<b>0.00</b>	<b>1,924.51</b>	<b>0.00</b>	<b>(486.51)</b>	<b>(486.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,066.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>17,266.37</b>	<b>0.00</b>	<b>799.63</b>	<b>799.63</b>
760300 F&A Expenditures	6,684.00	6,684.00	0.00	6,388.53	0.00	295.47	295.47
<b>*Total: Indirect Costs</b>	<b>6,684.00</b>	<b>6,684.00</b>	<b>0.00</b>	<b>6,388.53</b>	<b>0.00</b>	<b>295.47</b>	<b>295.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,684.00</b>	<b>6,684.00</b>	<b>0.00</b>	<b>6,388.53</b>	<b>0.00</b>	<b>295.47</b>	<b>295.47</b>
<b>***Total Expenditures</b>	<b>24,750.00</b>	<b>24,750.00</b>	<b>0.00</b>	<b>23,654.90</b>	<b>0.00</b>	<b>1,095.10</b>	<b>1,095.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,654.90	0.00	(23,654.90)	(23,654.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,654.90</b>	<b>0.00</b>	<b>(23,654.90)</b>	<b>(23,654.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,654.90</b>	<b>0.00</b>	<b>(23,654.90)</b>	<b>(23,654.90)</b>

Grant: 143589 - The Ion Strahl and Its Contrib  
 Fund: 143589 - The Ion Strahl and Its Contrib

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22K0839 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/23/22 - 3/22/25

**Fund Information**  
 Effective Date: 03/23/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,254.83	0.00	(9,254.83)	(9,254.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,069.00	9,069.00	0.00	0.00	0.00	9,069.00	9,069.00
<b>*Total: Personnel</b>	<b>9,069.00</b>	<b>9,069.00</b>	<b>0.00</b>	<b>9,254.83</b>	<b>0.00</b>	<b>(185.83)</b>	<b>(185.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	726.85	0.00	(726.85)	(726.85)
65YF10 Full Fringe Benefit Distr Expe	735.00	735.00	0.00	0.00	0.00	735.00	735.00
<b>*Total: Fringe Benefits</b>	<b>735.00</b>	<b>735.00</b>	<b>0.00</b>	<b>726.85</b>	<b>0.00</b>	<b>8.15</b>	<b>8.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,804.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,981.68</b>	<b>0.00</b>	<b>(177.68)</b>	<b>(177.68)</b>
760300 F&A Expenditures	5,072.00	5,072.00	0.00	5,294.04	0.00	(222.04)	(222.04)
<b>*Total: Indirect Costs</b>	<b>5,072.00</b>	<b>5,072.00</b>	<b>0.00</b>	<b>5,294.04</b>	<b>0.00</b>	<b>(222.04)</b>	<b>(222.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,072.00</b>	<b>5,072.00</b>	<b>0.00</b>	<b>5,294.04</b>	<b>0.00</b>	<b>(222.04)</b>	<b>(222.04)</b>
<b>***Total Expenditures</b>	<b>14,876.00</b>	<b>14,876.00</b>	<b>0.00</b>	<b>15,275.72</b>	<b>0.00</b>	<b>(399.72)</b>	<b>(399.72)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,275.72	0.00	(15,275.72)	(15,275.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,275.72</b>	<b>0.00</b>	<b>(15,275.72)</b>	<b>(15,275.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,275.72</b>	<b>0.00</b>	<b>(15,275.72)</b>	<b>(15,275.72)</b>

Grant: 143590 - A Comprehensive Magnetometer R  
 Fund: 143590 - A Comprehensive Magnetometer R

Status: Active Type: Grant  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K1357	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	7/8/22 - 7/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	22.98	22.98	0.00	(22.98)	(22.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>22.98</b>	<b>22.98</b>	<b>0.00</b>	<b>(22.98)</b>	<b>(22.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>22.98</b>	<b>22.98</b>	<b>0.00</b>	<b>(22.98)</b>	<b>(22.98)</b>
760300 F&A Expenditures	0.00	0.00	8.51	8.51	0.00	(8.51)	(8.51)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>8.51</b>	<b>8.51</b>	<b>0.00</b>	<b>(8.51)</b>	<b>(8.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8.51</b>	<b>8.51</b>	<b>0.00</b>	<b>(8.51)</b>	<b>(8.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>31.49</b>	<b>31.49</b>	<b>0.00</b>	<b>(31.49)</b>	<b>(31.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31.49	31.49	0.00	(31.49)	(31.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31.49</b>	<b>31.49</b>	<b>0.00</b>	<b>(31.49)</b>	<b>(31.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31.49</b>	<b>31.49</b>	<b>0.00</b>	<b>(31.49)</b>	<b>(31.49)</b>

Grant: 143590 - A Comprehensive Magnetometer R  
 Fund: 143590 - A Comprehensive Magnetometer R

Status: Active Type: Grant  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K1357	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19		NO	
FRAGRNT Start/End Date:	7/8/22 - 7/7/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,762.25	0.00	(2,762.25)	(2,762.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,250.00	45,250.00	0.00	0.00	0.00	45,250.00	45,250.00
615F10 PAT	0.00	0.00	1,170.03	1,170.03	0.00	(1,170.03)	(1,170.03)
615NZ0 PAT Unallocated Budget (Bud Only)	7,059.00	7,059.00	0.00	0.00	0.00	7,059.00	7,059.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,940.00	14,940.00	0.00	0.00	0.00	14,940.00	14,940.00
<b>*Total: Personnel</b>	<b>67,249.00</b>	<b>67,249.00</b>	<b>1,170.03</b>	<b>3,932.28</b>	<b>0.00</b>	<b>63,316.72</b>	<b>63,316.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	223.70	0.00	(223.70)	(223.70)
65YF10 Full Fringe Benefit Distr Expe	7,396.00	7,396.00	388.45	388.45	0.00	7,007.55	7,007.55
<b>*Total: Fringe Benefits</b>	<b>7,396.00</b>	<b>7,396.00</b>	<b>388.45</b>	<b>612.15</b>	<b>0.00</b>	<b>6,783.85</b>	<b>6,783.85</b>
710 Travel	976.00	976.00	0.00	0.00	0.00	976.00	976.00
<b>*Total: Travel</b>	<b>976.00</b>	<b>976.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>976.00</b>	<b>976.00</b>
740000 Cap Equipment	299,731.00	299,731.00	0.00	286,295.59	4,903.29	8,532.12	8,532.12
<b>*Total: Equipment</b>	<b>299,731.00</b>	<b>299,731.00</b>	<b>0.00</b>	<b>286,295.59</b>	<b>4,903.29</b>	<b>8,532.12</b>	<b>8,532.12</b>
7112 Research Supplies	35,378.00	35,378.00	0.00	0.00	0.00	35,378.00	35,378.00
711200 Research Supplies	0.00	0.00	0.00	2,486.10	0.00	(2,486.10)	(2,486.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	242.26	0.00	(242.26)	(242.26)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71NCC1 NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>35,378.00</b>	<b>35,378.00</b>	<b>0.00</b>	<b>2,778.36</b>	<b>0.00</b>	<b>32,599.64</b>	<b>32,599.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>410,730.00</b>	<b>410,730.00</b>	<b>1,558.48</b>	<b>293,618.38</b>	<b>4,903.29</b>	<b>112,208.33</b>	<b>112,208.33</b>
760300 F&A Expenditures	41,070.00	41,070.00	576.63	2,709.43	0.00	38,360.57	38,360.57
<b>*Total: Indirect Costs</b>	<b>41,070.00</b>	<b>41,070.00</b>	<b>576.63</b>	<b>2,709.43</b>	<b>0.00</b>	<b>38,360.57</b>	<b>38,360.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,070.00</b>	<b>41,070.00</b>	<b>576.63</b>	<b>2,709.43</b>	<b>0.00</b>	<b>38,360.57</b>	<b>38,360.57</b>
<b>***Total Expenditures</b>	<b>451,800.00</b>	<b>451,800.00</b>	<b>2,135.11</b>	<b>296,327.81</b>	<b>4,903.29</b>	<b>150,568.90</b>	<b>150,568.90</b>

**Revenue**

530000 Federal Programs	0.00	0.00	2,135.11	296,327.81	0.00	(296,327.81)	(296,327.81)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143590 - A Comprehensive Magnetometer R  
 Fund: 143590 - A Comprehensive Magnetometer R

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Grant

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K1357	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19		NO	
FRAGRNT Start/End Date:	7/8/22 - 7/7/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,135.11</b>	<b>296,327.81</b>	<b>0.00</b>	<b>(296,327.81)</b>	<b>(296,327.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,135.11</b>	<b>296,327.81</b>	<b>0.00</b>	<b>(296,327.81)</b>	<b>(296,327.81)</b>

Grant: 143590 - A Comprehensive Magnetometer R  
 Fund: 143591 - Facility Modifications

Status: Active  
 Type: Grant  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80NSSC22K1357	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZSPSC	CFDA #: 43.001		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	7/8/22 - 7/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
71NCC1 NC Construction- Primary	0.00	0.00	0.00	31,816.00	15,883.00	(47,699.00)	(47,699.00)
<b>*Total: Supplies</b>	<b>49,200.00</b>	<b>49,200.00</b>	<b>0.00</b>	<b>31,816.00</b>	<b>15,883.00</b>	<b>1,501.00</b>	<b>1,501.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,200.00</b>	<b>49,200.00</b>	<b>0.00</b>	<b>31,816.00</b>	<b>15,883.00</b>	<b>1,501.00</b>	<b>1,501.00</b>
<b>***Total Expenditures</b>	<b>49,200.00</b>	<b>49,200.00</b>	<b>0.00</b>	<b>31,816.00</b>	<b>15,883.00</b>	<b>1,501.00</b>	<b>1,501.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	31,816.00	0.00	(31,816.00)	(31,816.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>(31,816.00)</b>	<b>(31,816.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>(31,816.00)</b>	<b>(31,816.00)</b>



Grant: 143592 - High-Temperature Effective Pie  
 Fund: 143592 - High-Temperature Effective Pie

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22M0175	CFDA #:	43.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/15/22 - 7/14/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	369.03	2,037.86	0.00	(2,037.86)	(2,037.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,065.00	13,065.00	0.00	0.00	0.00	13,065.00	13,065.00
<b>*Total: Personnel</b>	<b>13,065.00</b>	<b>13,065.00</b>	<b>369.03</b>	<b>2,037.86</b>	<b>0.00</b>	<b>11,027.14</b>	<b>11,027.14</b>
65YF10 Full Fringe Benefit Distr Expe	4,912.00	4,912.00	122.52	703.37	0.00	4,208.63	4,208.63
<b>*Total: Fringe Benefits</b>	<b>4,912.00</b>	<b>4,912.00</b>	<b>122.52</b>	<b>703.37</b>	<b>0.00</b>	<b>4,208.63</b>	<b>4,208.63</b>
710 Travel	351.00	351.00	0.00	0.00	0.00	351.00	351.00
<b>*Total: Travel</b>	<b>351.00</b>	<b>351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.00</b>	<b>351.00</b>
7300 Subcontracts	708,749.00	708,749.00	0.00	0.00	0.00	708,749.00	708,749.00
730001 Subcontracts 01	0.00	0.00	0.00	117,480.41	591,268.59	(708,749.00)	(708,749.00)
<b>*Total: Contractual</b>	<b>708,749.00</b>	<b>708,749.00</b>	<b>0.00</b>	<b>117,480.41</b>	<b>591,268.59</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>727,077.00</b>	<b>727,077.00</b>	<b>491.55</b>	<b>120,221.64</b>	<b>591,268.59</b>	<b>15,586.77</b>	<b>15,586.77</b>
760300 F&A Expenditures	22,923.00	22,923.00	262.98	14,577.02	0.00	8,345.98	8,345.98
<b>*Total: Indirect Costs</b>	<b>22,923.00</b>	<b>22,923.00</b>	<b>262.98</b>	<b>14,577.02</b>	<b>0.00</b>	<b>8,345.98</b>	<b>8,345.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,923.00</b>	<b>22,923.00</b>	<b>262.98</b>	<b>14,577.02</b>	<b>0.00</b>	<b>8,345.98</b>	<b>8,345.98</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>754.53</b>	<b>134,798.66</b>	<b>591,268.59</b>	<b>23,932.75</b>	<b>23,932.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	754.53	134,798.66	0.00	(134,798.66)	(134,798.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>754.53</b>	<b>134,798.66</b>	<b>0.00</b>	<b>(134,798.66)</b>	<b>(134,798.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>754.53</b>	<b>134,798.66</b>	<b>0.00</b>	<b>(134,798.66)</b>	<b>(134,798.66)</b>

Grant: 143594 - Transition edge sensor arrays  
 Fund: 143594 - Transition edge sensor arrays

Status: Active

Type: Grant

FMGR: Kislal, Fabian

PI Name: Kislal, Fabian  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22K1891 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/26/22 - 8/25/25

**Fund Information**  
 Effective Date: 08/11/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UZSPFK - PI Fabian Kislal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,225.60	0.00	(10,225.60)	(10,225.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,226.00	10,226.00	0.00	0.00	0.00	10,226.00	10,226.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,712.53	0.00	(26,712.53)	(26,712.53)
613N30 Graduate Research Assistant	0.00	0.00	4,174.94	30,050.25	12,107.32	(42,157.57)	(42,157.57)
613NZ0 Grad Unallocated Budget (Bud Only)	74,454.00	74,454.00	0.00	0.00	0.00	74,454.00	74,454.00
61CPHX Part Time Hourly	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNSH Student Labor	0.00	0.00	0.00	1,758.75	0.00	(1,758.75)	(1,758.75)
61SNZ0 Student Labor Unallocated(Bud Only)	311.00	311.00	0.00	0.00	0.00	311.00	311.00
<b>*Total: Personnel</b>	<b>84,991.00</b>	<b>84,991.00</b>	<b>4,174.94</b>	<b>68,957.13</b>	<b>12,107.32</b>	<b>3,926.55</b>	<b>3,926.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,901.06	0.00	(2,901.06)	(2,901.06)
65YF10 Full Fringe Benefit Distr Expe	3,070.00	3,070.00	0.00	0.00	0.00	3,070.00	3,070.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.17	0.00	(16.17)	(16.17)
<b>*Total: Fringe Benefits</b>	<b>3,070.00</b>	<b>3,070.00</b>	<b>0.00</b>	<b>2,917.23</b>	<b>0.00</b>	<b>152.77</b>	<b>152.77</b>
710 Travel	9,886.00	9,886.00	0.00	0.00	0.00	9,886.00	9,886.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	425.23	0.00	(425.23)	(425.23)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	85.76	0.00	(85.76)	(85.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	628.10	0.00	(628.10)	(628.10)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,640.55	0.00	(3,640.55)	(3,640.55)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	134.32	0.00	(134.32)	(134.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	919.90	0.00	(919.90)	(919.90)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	424.14	0.00	(424.14)	(424.14)
<b>*Total: Travel</b>	<b>9,886.00</b>	<b>9,886.00</b>	<b>0.00</b>	<b>6,930.50</b>	<b>0.00</b>	<b>2,955.50</b>	<b>2,955.50</b>
740000 Cap Equipment	35,000.00	35,000.00	0.00	34,361.40	0.00	638.60	638.60
<b>*Total: Equipment</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,361.40</b>	<b>0.00</b>	<b>638.60</b>	<b>638.60</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	9,901.00	9,901.00	72.28	10,010.54	0.00	(109.54)	(109.54)

Grant: 143594 - Transition edge sensor arrays  
 Fund: 143594 - Transition edge sensor arrays

Status: Active  
 Type: Grant  
 FMGR: Kislal, Fabian

PI Name:	Kislal, Fabian	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/11/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K1891	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/26/22 - 8/25/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPFK - PI Fabian Kislal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	85.80	0.00	(85.80)	(85.80)
714000 Postage-General	0.00	0.00	0.00	0.00	167.60	(167.60)	(167.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	20.87	43.48	0.00	(43.48)	(43.48)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
<b>*Total: Supplies</b>	<b>11,901.00</b>	<b>11,901.00</b>	<b>93.15</b>	<b>10,556.82</b>	<b>167.60</b>	<b>1,176.58</b>	<b>1,176.58</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)
721100 Assistantships	21,248.00	21,248.00	0.00	0.00	0.00	21,248.00	21,248.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,728.25	0.00	(13,728.25)	(13,728.25)
<b>*Total: Tuition</b>	<b>21,248.00</b>	<b>21,248.00</b>	<b>0.00</b>	<b>18,003.25</b>	<b>0.00</b>	<b>3,244.75</b>	<b>3,244.75</b>
7300 Subcontracts	109,536.00	109,536.00	0.00	0.00	0.00	109,536.00	109,536.00
730001 Subcontracts 01	0.00	0.00	0.00	1,013.56	108,522.44	(109,536.00)	(109,536.00)
<b>*Total: Contractual</b>	<b>109,536.00</b>	<b>109,536.00</b>	<b>0.00</b>	<b>1,013.56</b>	<b>108,522.44</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>275,632.00</b>	<b>275,632.00</b>	<b>4,268.09</b>	<b>142,739.89</b>	<b>120,797.36</b>	<b>12,094.75</b>	<b>12,094.75</b>
760300 F&A Expenditures	71,179.00	71,179.00	2,283.44	47,866.92	0.00	23,312.08	23,312.08
<b>*Total: Indirect Costs</b>	<b>71,179.00</b>	<b>71,179.00</b>	<b>2,283.44</b>	<b>47,866.92</b>	<b>0.00</b>	<b>23,312.08</b>	<b>23,312.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,179.00</b>	<b>71,179.00</b>	<b>2,283.44</b>	<b>47,866.92</b>	<b>0.00</b>	<b>23,312.08</b>	<b>23,312.08</b>
<b>***Total Expenditures</b>	<b>346,811.00</b>	<b>346,811.00</b>	<b>6,551.53</b>	<b>190,606.81</b>	<b>120,797.36</b>	<b>35,406.83</b>	<b>35,406.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,551.53	190,606.81	0.00	(190,606.81)	(190,606.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,551.53</b>	<b>190,606.81</b>	<b>0.00</b>	<b>(190,606.81)</b>	<b>(190,606.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,551.53</b>	<b>190,606.81</b>	<b>0.00</b>	<b>(190,606.81)</b>	<b>(190,606.81)</b>

Grant: 143595 - Quantifying feedbacks between  
 Fund: 143595 - Quantifying feedbacks between

Status: Active  
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22K1441 CFDA #: 43.001  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

**Fund Information**  
 Effective Date: 08/19/2022  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRAW - PI Adam Wymore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,799.48	0.00	(7,799.48)	(7,799.48)
613N30 Graduate Research Assistant	0.00	0.00	2,620.80	27,387.43	8,155.16	(35,542.59)	(35,542.59)
613NZ0 Grad Unallocated Budget (Bud Only)	63,371.00	63,371.00	0.00	0.00	0.00	63,371.00	63,371.00
<b>*Total: Personnel</b>	<b>63,371.00</b>	<b>63,371.00</b>	<b>2,620.80</b>	<b>35,186.91</b>	<b>8,155.16</b>	<b>20,028.93</b>	<b>20,028.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	612.55	0.00	(612.55)	(612.55)
65YF10 Full Fringe Benefit Distr Expe	1,435.00	1,435.00	0.00	0.00	0.00	1,435.00	1,435.00
<b>*Total: Fringe Benefits</b>	<b>1,435.00</b>	<b>1,435.00</b>	<b>0.00</b>	<b>612.55</b>	<b>0.00</b>	<b>822.45</b>	<b>822.45</b>
710 Travel	8,293.00	8,293.00	0.00	0.00	0.00	8,293.00	8,293.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	523.70	0.00	(523.70)	(523.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	193.66	0.00	(193.66)	(193.66)
710F00 Foreign Travel	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
<b>*Total: Travel</b>	<b>8,293.00</b>	<b>8,293.00</b>	<b>0.00</b>	<b>1,863.86</b>	<b>0.00</b>	<b>6,429.14</b>	<b>6,429.14</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	355.00	355.00	0.00	0.00	0.00	355.00	355.00
711200 Research Supplies	4,669.00	4,669.00	49.98	124.98	0.00	4,544.02	4,544.02
714000 Postage-General	0.00	0.00	0.00	342.41	0.00	(342.41)	(342.41)
<b>*Total: Supplies</b>	<b>5,024.00</b>	<b>5,024.00</b>	<b>49.98</b>	<b>467.39</b>	<b>0.00</b>	<b>4,556.61</b>	<b>4,556.61</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	21,877.00	21,877.00	0.00	0.00	0.00	21,877.00	21,877.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,657.00	0.00	(8,657.00)	(8,657.00)
<b>*Total: Tuition</b>	<b>21,877.00</b>	<b>21,877.00</b>	<b>0.00</b>	<b>12,077.00</b>	<b>0.00</b>	<b>9,800.00</b>	<b>9,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,670.78</b>	<b>50,207.71</b>	<b>8,155.16</b>	<b>41,637.13</b>	<b>41,637.13</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,670.78</b>	<b>50,207.71</b>	<b>8,155.16</b>	<b>41,637.13</b>	<b>41,637.13</b>

**Revenue**

530000 Federal Programs	0.00	0.00	2,670.78	50,207.71	0.00	(50,207.71)	(50,207.71)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143595 - Quantifying feedbacks between  
 Fund: 143595 - Quantifying feedbacks between

Status: Active  
 FMGR: Wymore, Adam S  
 Type: Grant

PI Name: Wymore, Adam S  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22K1441 CFDA #: 43.001  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

**Fund Information**  
 Effective Date: 08/19/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.78</b>	<b>50,207.71</b>	<b>0.00</b>	<b>(50,207.71)</b>	<b>(50,207.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.78</b>	<b>50,207.71</b>	<b>0.00</b>	<b>(50,207.71)</b>	<b>(50,207.71)</b>

Grant: 143596 - Tailoring the Winds-Cross Trac  
 Fund: 143596 - Tailoring the Winds-Cross Trac

Status: Active Type: Grant  
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	80NSSC22K1857 CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	9/6/22 - 9/5/25	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,169.13	0.00	(24,169.13)	(24,169.13)
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	27,070.19	7,305.22	(34,375.41)	(34,375.41)
613NZ0 Grad Unallocated Budget (Bud Only)	34,390.00	34,390.00	0.00	0.00	0.00	34,390.00	34,390.00
<b>*Total: Personnel</b>	<b>34,390.00</b>	<b>34,390.00</b>	<b>2,519.04</b>	<b>51,239.32</b>	<b>7,305.22</b>	<b>(24,154.54)</b>	<b>(24,154.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,898.22	0.00	(1,898.22)	(1,898.22)
65YF10 Full Fringe Benefit Distr Expe	907.00	907.00	0.00	0.00	0.00	907.00	907.00
<b>*Total: Fringe Benefits</b>	<b>907.00</b>	<b>907.00</b>	<b>0.00</b>	<b>1,898.22</b>	<b>0.00</b>	<b>(991.22)</b>	<b>(991.22)</b>
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	245.20	0.00	(245.20)	(245.20)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	135.15	0.00	(135.15)	(135.15)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	466.68	0.00	(466.68)	(466.68)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,581.53</b>	<b>0.00</b>	<b>(1,581.53)</b>	<b>(1,581.53)</b>
7112 Research Supplies	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>*Total: Supplies</b>	<b>3,880.00</b>	<b>3,880.00</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>3,770.00</b>	<b>3,770.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	10,820.00	10,820.00	0.00	0.00	0.00	10,820.00	10,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,635.25	0.00	(2,635.25)	(2,635.25)
<b>*Total: Tuition</b>	<b>10,820.00</b>	<b>10,820.00</b>	<b>0.00</b>	<b>6,055.25</b>	<b>0.00</b>	<b>4,764.75</b>	<b>4,764.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,997.00</b>	<b>49,997.00</b>	<b>2,519.04</b>	<b>60,884.32</b>	<b>7,305.22</b>	<b>(18,192.54)</b>	<b>(18,192.54)</b>
<b>***Total Expenditures</b>	<b>49,997.00</b>	<b>49,997.00</b>	<b>2,519.04</b>	<b>60,884.32</b>	<b>7,305.22</b>	<b>(18,192.54)</b>	<b>(18,192.54)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,519.04	60,884.32	0.00	(60,884.32)	(60,884.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,519.04</b>	<b>60,884.32</b>	<b>0.00</b>	<b>(60,884.32)</b>	<b>(60,884.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,519.04</b>	<b>60,884.32</b>	<b>0.00</b>	<b>(60,884.32)</b>	<b>(60,884.32)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143596 - Tailoring the Winds-Cross Trac  
Fund: 143596 - Tailoring the Winds-Cross Trac

Status: Active  
FMGR: Clemmons, James H  
Type: Grant

PI Name: Clemmons, James H  
Sponsor: Natl Aeronautics & Space Admin (NASA)  
Sponsor ID: 80NSSC22K1857 CFDA #: 43.001  
Resp Org: UZSPSC  
FRAGRNT Start/End Date: 9/6/22 - 9/5/25

**Fund Information**  
Effective Date: 06/30/2022  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls STDBUD  
Covid-19 NO  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143598 - SpacePy Maintenance for the Co  
 Fund: 143598 - SpacePy Maintenance for the Co

Status: Active  
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name: Niehof, Jonathan T  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC22K1722 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/17/22 - 8/15/24

**Fund Information**  
 Effective Date: 08/17/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	818.22	0.00	(818.22)	(818.22)
615NZ0 PAT Unallocated Budget (Bud Only)	21,728.00	21,728.00	0.00	0.00	0.00	21,728.00	21,728.00
<b>*Total: Personnel</b>	<b>21,728.00</b>	<b>21,728.00</b>	<b>0.00</b>	<b>818.22</b>	<b>0.00</b>	<b>20,909.78</b>	<b>20,909.78</b>
65YF10 Full Fringe Benefit Distr Expe	7,756.00	7,756.00	0.00	292.10	0.00	7,463.90	7,463.90
<b>*Total: Fringe Benefits</b>	<b>7,756.00</b>	<b>7,756.00</b>	<b>0.00</b>	<b>292.10</b>	<b>0.00</b>	<b>7,463.90</b>	<b>7,463.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,484.00</b>	<b>29,484.00</b>	<b>0.00</b>	<b>1,110.32</b>	<b>0.00</b>	<b>28,373.68</b>	<b>28,373.68</b>
760300 F&A Expenditures	15,504.00	15,504.00	0.00	582.92	0.00	14,921.08	14,921.08
<b>*Total: Indirect Costs</b>	<b>15,504.00</b>	<b>15,504.00</b>	<b>0.00</b>	<b>582.92</b>	<b>0.00</b>	<b>14,921.08</b>	<b>14,921.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,504.00</b>	<b>15,504.00</b>	<b>0.00</b>	<b>582.92</b>	<b>0.00</b>	<b>14,921.08</b>	<b>14,921.08</b>
<b>***Total Expenditures</b>	<b>44,988.00</b>	<b>44,988.00</b>	<b>0.00</b>	<b>1,693.24</b>	<b>0.00</b>	<b>43,294.76</b>	<b>43,294.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,693.24	0.00	(1,693.24)	(1,693.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,693.24</b>	<b>0.00</b>	<b>(1,693.24)</b>	<b>(1,693.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,693.24</b>	<b>0.00</b>	<b>(1,693.24)</b>	<b>(1,693.24)</b>



Grant: 143601 - LEAP 2021  
 Fund: 143601 - LEAP 2021

Status: Active  
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC23CA027 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/30/23 - 5/31/24

**Fund Information**  
 Effective Date: 09/14/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,515.96	0.00	(10,515.96)	(10,515.96)
613NZ0 Grad Unallocated Budget (Bud Only)	11,130.00	11,130.00	0.00	0.00	0.00	11,130.00	11,130.00
615F10 PAT	0.00	0.00	5,860.80	37,656.97	89.13	(37,746.10)	(37,746.10)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,557.50	0.00	(1,557.50)	(1,557.50)
<b>*Total: Personnel</b>	<b>116,130.00</b>	<b>116,130.00</b>	<b>5,860.80</b>	<b>49,730.43</b>	<b>89.13</b>	<b>66,310.44</b>	<b>66,310.44</b>
65YF10 Full Fringe Benefit Distr Expe	21,218.00	21,218.00	1,945.78	13,124.17	29.59	8,064.24	8,064.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.16	0.00	(126.16)	(126.16)
<b>*Total: Fringe Benefits</b>	<b>21,218.00</b>	<b>21,218.00</b>	<b>1,945.78</b>	<b>13,250.33</b>	<b>29.59</b>	<b>7,938.08</b>	<b>7,938.08</b>
710 Travel	7,562.00	7,562.00	0.00	0.00	0.00	7,562.00	7,562.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	1,250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>*Total: Travel</b>	<b>7,562.00</b>	<b>7,562.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>6,312.00</b>	<b>6,312.00</b>
711100 Supplies-General	0.00	0.00	0.00	10.26	0.00	(10.26)	(10.26)
7112 Research Supplies	87,535.00	87,535.00	0.00	0.00	0.00	87,535.00	87,535.00
711200 Research Supplies	0.00	0.00	0.00	1,142.76	0.00	(1,142.76)	(1,142.76)
713000 Printing & Copying-General	0.00	0.00	1,754.33	1,754.33	0.00	(1,754.33)	(1,754.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,153.84	0.00	(1,153.84)	(1,153.84)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	492.00	1,657.00	0.00	(1,657.00)	(1,657.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	10,095.00	10,095.00	0.00	(10,095.00)	(10,095.00)
<b>*Total: Supplies</b>	<b>87,535.00</b>	<b>87,535.00</b>	<b>12,341.33</b>	<b>15,813.19</b>	<b>0.00</b>	<b>71,721.81</b>	<b>71,721.81</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	7,192.00	7,192.00	0.00	0.00	0.00	7,192.00	7,192.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,408.50	0.00	(3,408.50)	(3,408.50)
<b>*Total: Tuition</b>	<b>7,192.00</b>	<b>7,192.00</b>	<b>0.00</b>	<b>4,548.50</b>	<b>0.00</b>	<b>2,643.50</b>	<b>2,643.50</b>
7300 Subcontracts	224,128.00	224,128.00	0.00	0.00	0.00	224,128.00	224,128.00
730001 Subcontracts 01	0.00	0.00	19,720.80	184,590.81	39,537.19	(224,128.00)	(224,128.00)
<b>*Total: Contractual</b>	<b>224,128.00</b>	<b>224,128.00</b>	<b>19,720.80</b>	<b>184,590.81</b>	<b>39,537.19</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143601 - LEAP 2021  
 Fund: 143601 - LEAP 2021

Status: Active  
 Type: Contract  
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC23CA027 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/30/23 - 5/31/24

**Fund Information**  
 Effective Date: 09/14/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>463,765.00</b>	<b>463,765.00</b>	<b>41,118.71</b>	<b>269,183.26</b>	<b>39,655.91</b>	<b>154,925.83</b>	<b>154,925.83</b>
<b>***Total Expenditures</b>	<b>463,765.00</b>	<b>463,765.00</b>	<b>41,118.71</b>	<b>269,183.26</b>	<b>39,655.91</b>	<b>154,925.83</b>	<b>154,925.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	41,118.71	269,183.26	0.00	(269,183.26)	(269,183.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,118.71</b>	<b>269,183.26</b>	<b>0.00</b>	<b>(269,183.26)</b>	<b>(269,183.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,118.71</b>	<b>269,183.26</b>	<b>0.00</b>	<b>(269,183.26)</b>	<b>(269,183.26)</b>

Grant: 143609 - ACE-MAG INSTRUMENT  
 Fund: 143609 - ACE-MAG INSTRUMENT

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/21/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC23K0540	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/21/22 - 12/20/27	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,680.34	0.00	(2,680.34)	(2,680.34)
611F60 Faculty NTT Research	0.00	0.00	2,454.37	6,081.16	2,474.16	(8,555.32)	(8,555.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,396.14	17,396.14	0.00	0.00	0.00	17,396.14	17,396.14
<b>*Total: Personnel</b>	<b>17,396.14</b>	<b>17,396.14</b>	<b>2,454.37</b>	<b>8,761.50</b>	<b>2,474.16</b>	<b>6,160.48</b>	<b>6,160.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.51	0.00	(210.51)	(210.51)
65YF10 Full Fringe Benefit Distr Expe	6,210.42	6,210.42	814.85	2,080.78	821.42	3,308.22	3,308.22
<b>*Total: Fringe Benefits</b>	<b>6,210.42</b>	<b>6,210.42</b>	<b>814.85</b>	<b>2,291.29</b>	<b>821.42</b>	<b>3,097.71</b>	<b>3,097.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,606.56</b>	<b>23,606.56</b>	<b>3,269.22</b>	<b>11,052.79</b>	<b>3,295.58</b>	<b>9,258.19</b>	<b>9,258.19</b>
760300 F&A Expenditures	12,393.44	12,393.44	1,749.03	5,866.32	0.00	6,527.12	6,527.12
<b>*Total: Indirect Costs</b>	<b>12,393.44</b>	<b>12,393.44</b>	<b>1,749.03</b>	<b>5,866.32</b>	<b>0.00</b>	<b>6,527.12</b>	<b>6,527.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,393.44</b>	<b>12,393.44</b>	<b>1,749.03</b>	<b>5,866.32</b>	<b>0.00</b>	<b>6,527.12</b>	<b>6,527.12</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>5,018.25</b>	<b>16,919.11</b>	<b>3,295.58</b>	<b>15,785.31</b>	<b>15,785.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,018.25	16,919.11	0.00	(16,919.11)	(16,919.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,018.25</b>	<b>16,919.11</b>	<b>0.00</b>	<b>(16,919.11)</b>	<b>(16,919.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,018.25</b>	<b>16,919.11</b>	<b>0.00</b>	<b>(16,919.11)</b>	<b>(16,919.11)</b>

Grant: 143610 - Advancing ICESat-2 science  
 Fund: 143610 - Advancing ICESat-2 science

Status: Active  
 FMGR: Scheick, Jessica B

Type: Grant

PI Name:	Scheick, Jessica B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/09/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC23K0578	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/23 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESSJ - PI Jessica Scheick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,832.00	22,832.00	0.00	0.00	0.00	22,832.00	22,832.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,485.00	9,485.00	0.00	0.00	0.00	9,485.00	9,485.00
<b>*Total: Personnel</b>	<b>32,317.00</b>	<b>32,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,317.00</b>	<b>32,317.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,919.00	8,919.00	0.00	0.00	0.00	8,919.00	8,919.00
<b>*Total: Fringe Benefits</b>	<b>8,919.00</b>	<b>8,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,919.00</b>	<b>8,919.00</b>
710 Travel	6,414.00	6,414.00	0.00	0.00	0.00	6,414.00	6,414.00
<b>*Total: Travel</b>	<b>6,414.00</b>	<b>6,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,414.00</b>	<b>6,414.00</b>
711200 Research Supplies	1,430.00	1,430.00	0.00	0.00	0.00	1,430.00	1,430.00
<b>*Total: Supplies</b>	<b>1,430.00</b>	<b>1,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,430.00</b>	<b>1,430.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,080.00</b>	<b>49,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,080.00</b>	<b>49,080.00</b>
760300 F&A Expenditures	26,160.00	26,160.00	0.00	0.00	0.00	26,160.00	26,160.00
<b>*Total: Indirect Costs</b>	<b>26,160.00</b>	<b>26,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,160.00</b>	<b>26,160.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,160.00</b>	<b>26,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,160.00</b>	<b>26,160.00</b>
<b>***Total Expenditures</b>	<b>75,240.00</b>	<b>75,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,240.00</b>	<b>75,240.00</b>

Grant: 143611 - Visualization of Magnetic Reco  
 Fund: 143611 - Visualization of Magnetic Reco

Status: Active Type: Grant  
 FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC23K0337	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/6/22 - 12/5/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	297.51	462.54	295.18	(757.72)	(757.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,825.00	12,825.00	0.00	0.00	0.00	12,825.00	12,825.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,148.00	9,148.00	0.00	0.00	0.00	9,148.00	9,148.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
<b>*Total: Personnel</b>	<b>52,573.00</b>	<b>52,573.00</b>	<b>297.51</b>	<b>462.54</b>	<b>295.18</b>	<b>51,815.28</b>	<b>51,815.28</b>
65YF10 Full Fringe Benefit Distr Expe	7,539.00	7,539.00	98.78	153.57	98.00	7,287.43	7,287.43
<b>*Total: Fringe Benefits</b>	<b>7,539.00</b>	<b>7,539.00</b>	<b>98.78</b>	<b>153.57</b>	<b>98.00</b>	<b>7,287.43</b>	<b>7,287.43</b>
710 Travel	112.00	112.00	0.00	0.00	0.00	112.00	112.00
<b>*Total: Travel</b>	<b>112.00</b>	<b>112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>
740000 Cap Equipment	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
<b>*Total: Equipment</b>	<b>5,484.00</b>	<b>5,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,484.00</b>	<b>5,484.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,708.00</b>	<b>65,708.00</b>	<b>396.29</b>	<b>616.11</b>	<b>393.18</b>	<b>64,698.71</b>	<b>64,698.71</b>
760300 F&A Expenditures	31,567.00	31,567.00	212.01	329.61	0.00	31,237.39	31,237.39
<b>*Total: Indirect Costs</b>	<b>31,567.00</b>	<b>31,567.00</b>	<b>212.01</b>	<b>329.61</b>	<b>0.00</b>	<b>31,237.39</b>	<b>31,237.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,567.00</b>	<b>31,567.00</b>	<b>212.01</b>	<b>329.61</b>	<b>0.00</b>	<b>31,237.39</b>	<b>31,237.39</b>
<b>***Total Expenditures</b>	<b>97,275.00</b>	<b>97,275.00</b>	<b>608.30</b>	<b>945.72</b>	<b>393.18</b>	<b>95,936.10</b>	<b>95,936.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	608.30	945.72	0.00	(945.72)	(945.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>608.30</b>	<b>945.72</b>	<b>0.00</b>	<b>(945.72)</b>	<b>(945.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>608.30</b>	<b>945.72</b>	<b>0.00</b>	<b>(945.72)</b>	<b>(945.72)</b>

Grant: 143612 - Probing the Vlasov Equation  
 Fund: 143612 - Probing the Vlasov Equation

Status: Active  
 FMGR: Shuster, Jason  
 Type: Grant

PI Name:	Shuster, Jason	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC23K1152	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/12/23 - 9/11/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPJS - Jason Shuster, PI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	94,484.00	94,484.00	0.00	0.00	0.00	94,484.00	94,484.00
615F10 PAT	0.00	0.00	7,076.92	19,107.68	4,246.15	(23,353.83)	(23,353.83)
615NZ0 PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Personnel</b>	<b>119,484.00</b>	<b>119,484.00</b>	<b>7,076.92</b>	<b>19,107.68</b>	<b>4,246.15</b>	<b>96,130.17</b>	<b>96,130.17</b>
65YF10 Full Fringe Benefit Distr Expe	40,075.00	40,075.00	2,349.54	6,343.76	1,409.72	32,321.52	32,321.52
<b>*Total: Fringe Benefits</b>	<b>40,075.00</b>	<b>40,075.00</b>	<b>2,349.54</b>	<b>6,343.76</b>	<b>1,409.72</b>	<b>32,321.52</b>	<b>32,321.52</b>
710 Travel	3,582.00	3,582.00	0.00	0.00	0.00	3,582.00	3,582.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	287.80	0.00	(287.80)	(287.80)
710F00 Foreign Travel	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
<b>*Total: Travel</b>	<b>8,335.00</b>	<b>8,335.00</b>	<b>0.00</b>	<b>1,112.80</b>	<b>0.00</b>	<b>7,222.20</b>	<b>7,222.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>167,894.00</b>	<b>167,894.00</b>	<b>9,426.46</b>	<b>26,564.24</b>	<b>5,655.87</b>	<b>135,673.89</b>	<b>135,673.89</b>
760300 F&A Expenditures	89,593.00	89,593.00	5,043.16	14,210.37	0.00	75,382.63	75,382.63
<b>*Total: Indirect Costs</b>	<b>89,593.00</b>	<b>89,593.00</b>	<b>5,043.16</b>	<b>14,210.37</b>	<b>0.00</b>	<b>75,382.63</b>	<b>75,382.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,593.00</b>	<b>89,593.00</b>	<b>5,043.16</b>	<b>14,210.37</b>	<b>0.00</b>	<b>75,382.63</b>	<b>75,382.63</b>
<b>***Total Expenditures</b>	<b>257,487.00</b>	<b>257,487.00</b>	<b>14,469.62</b>	<b>40,774.61</b>	<b>5,655.87</b>	<b>211,056.52</b>	<b>211,056.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,469.62	40,774.61	0.00	(40,774.61)	(40,774.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,469.62</b>	<b>40,774.61</b>	<b>0.00</b>	<b>(40,774.61)</b>	<b>(40,774.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,469.62</b>	<b>40,774.61</b>	<b>0.00</b>	<b>(40,774.61)</b>	<b>(40,774.61)</b>

Grant: 143614 - Relative entropy in reconnecti  
Fund: 143614 - Relative entropy in reconnecti

Status: Active  
FMGR: Argall, Matthew R

Type: Grant

PI Name:	Argall, Matthew R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC23K0409	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/23 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPAM - PI Matthew Argall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,659.45	0.00	(3,659.45)	(3,659.45)
611F60 Faculty NTT Research	0.00	0.00	2,334.67	3,806.54	1,255.03	(5,061.57)	(5,061.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	14,093.04	0.00	(14,093.04)	(14,093.04)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	4,541.60	17,598.70	(22,140.30)	(22,140.30)
613NZ0 Grad Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
<b>*Total: Personnel</b>	<b>38,465.00</b>	<b>38,465.00</b>	<b>4,605.47</b>	<b>26,100.63</b>	<b>18,853.73</b>	<b>(6,489.36)</b>	<b>(6,489.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,394.25	0.00	(1,394.25)	(1,394.25)
65YF10 Full Fringe Benefit Distr Expe	1,423.00	1,423.00	775.10	1,263.76	416.67	(257.43)	(257.43)
<b>*Total: Fringe Benefits</b>	<b>1,423.00</b>	<b>1,423.00</b>	<b>775.10</b>	<b>2,658.01</b>	<b>416.67</b>	<b>(1,651.68)</b>	<b>(1,651.68)</b>
710 Travel	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
<b>*Total: Travel</b>	<b>1,657.00</b>	<b>1,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,657.00</b>	<b>1,657.00</b>
711200 Research Supplies	297.00	297.00	0.00	0.00	0.00	297.00	297.00
<b>*Total: Supplies</b>	<b>297.00</b>	<b>297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297.00</b>	<b>297.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,548.00	8,548.00	0.00	0.00	0.00	8,548.00	8,548.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,140.00	0.00	(7,140.00)	(7,140.00)
<b>*Total: Tuition</b>	<b>8,548.00</b>	<b>8,548.00</b>	<b>0.00</b>	<b>8,280.00</b>	<b>0.00</b>	<b>268.00</b>	<b>268.00</b>
7300 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Contractual</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,390.00</b>	<b>75,390.00</b>	<b>5,380.57</b>	<b>37,038.64</b>	<b>19,270.40</b>	<b>19,080.96</b>	<b>19,080.96</b>
760300 F&A Expenditures	40,184.00	40,184.00	2,878.61	15,297.37	0.00	24,886.63	24,886.63
<b>*Total: Indirect Costs</b>	<b>40,184.00</b>	<b>40,184.00</b>	<b>2,878.61</b>	<b>15,297.37</b>	<b>0.00</b>	<b>24,886.63</b>	<b>24,886.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,184.00</b>	<b>40,184.00</b>	<b>2,878.61</b>	<b>15,297.37</b>	<b>0.00</b>	<b>24,886.63</b>	<b>24,886.63</b>
<b>***Total Expenditures</b>	<b>115,574.00</b>	<b>115,574.00</b>	<b>8,259.18</b>	<b>52,336.01</b>	<b>19,270.40</b>	<b>43,967.59</b>	<b>43,967.59</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143614 - Relative entropy in reconnecti  
 Fund: 143614 - Relative entropy in reconnecti

Status: Active  
 FMGR: Argall, Matthew R  
 Type: Grant

PI Name: Argall, Matthew R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC23K0409 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/23 - 5/31/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/15/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPAM - PI Matthew Argall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,259.18	52,336.01	0.00	(52,336.01)	(52,336.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,259.18</b>	<b>52,336.01</b>	<b>0.00</b>	<b>(52,336.01)</b>	<b>(52,336.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,259.18</b>	<b>52,336.01</b>	<b>0.00</b>	<b>(52,336.01)</b>	<b>(52,336.01)</b>



Grant: 143615 - Assisting with Leadership  
 Fund: 143615 - Assisting with Leadership

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC23K0822	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/23 - 4/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,101.72	6,203.44	15,508.63	(21,712.07)	(21,712.07)
611N20 Faculty Unallocated Budget(BudOnly)	25,363.00	25,363.00	0.00	0.00	0.00	25,363.00	25,363.00
<b>*Total: Personnel</b>	<b>25,363.00</b>	<b>25,363.00</b>	<b>3,101.72</b>	<b>6,203.44</b>	<b>15,508.63</b>	<b>3,650.93</b>	<b>3,650.93</b>
65YF10 Full Fringe Benefit Distr Expe	9,055.00	9,055.00	1,029.78	2,059.56	5,148.87	1,846.57	1,846.57
<b>*Total: Fringe Benefits</b>	<b>9,055.00</b>	<b>9,055.00</b>	<b>1,029.78</b>	<b>2,059.56</b>	<b>5,148.87</b>	<b>1,846.57</b>	<b>1,846.57</b>
711100 Supplies-General	0.00	0.00	27.30	27.30	0.00	(27.30)	(27.30)
711200 Research Supplies	30,800.00	30,800.00	2,311.84	2,311.84	0.00	28,488.16	28,488.16
<b>*Total: Supplies</b>	<b>30,800.00</b>	<b>30,800.00</b>	<b>2,339.14</b>	<b>2,339.14</b>	<b>0.00</b>	<b>28,460.86</b>	<b>28,460.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,218.00</b>	<b>65,218.00</b>	<b>6,470.64</b>	<b>10,602.14</b>	<b>20,657.50</b>	<b>33,958.36</b>	<b>33,958.36</b>
760300 F&A Expenditures	34,782.00	34,782.00	3,461.80	5,672.16	0.00	29,109.84	29,109.84
<b>*Total: Indirect Costs</b>	<b>34,782.00</b>	<b>34,782.00</b>	<b>3,461.80</b>	<b>5,672.16</b>	<b>0.00</b>	<b>29,109.84</b>	<b>29,109.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,782.00</b>	<b>34,782.00</b>	<b>3,461.80</b>	<b>5,672.16</b>	<b>0.00</b>	<b>29,109.84</b>	<b>29,109.84</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>9,932.44</b>	<b>16,274.30</b>	<b>20,657.50</b>	<b>63,068.20</b>	<b>63,068.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,932.44	16,274.30	0.00	(16,274.30)	(16,274.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,932.44</b>	<b>16,274.30</b>	<b>0.00</b>	<b>(16,274.30)</b>	<b>(16,274.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,932.44</b>	<b>16,274.30</b>	<b>0.00</b>	<b>(16,274.30)</b>	<b>(16,274.30)</b>

Grant: 143616 - Unraveling the Role of Alfvéni  
 Fund: 143616 - Unraveling the Role of Alfvéni

Status: Active  
 FMGR: Zhuang, Bin

Type: Grant

PI Name: Zhuang, Bin  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC23K1057 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/24/23 - 5/23/27

**Fund Information**  
 Effective Date: 10/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCA - PI Camilla Scolini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
710 Travel	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
710F00 Foreign Travel	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
<b>*Total: Travel</b>	<b>4,666.00</b>	<b>4,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,666.00</b>	<b>4,666.00</b>
717115 Finl Services-Bank Charges	0.00	0.00	0.00	20.84	0.00	(20.84)	(20.84)
717200 Other Professional Services-General	0.00	0.00	0.00	35,868.06	0.00	(35,868.06)	(35,868.06)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,888.90</b>	<b>0.00</b>	<b>(35,888.90)</b>	<b>(35,888.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,666.00</b>	<b>34,666.00</b>	<b>0.00</b>	<b>35,888.90</b>	<b>0.00</b>	<b>(1,222.90)</b>	<b>(1,222.90)</b>
760300 F&A Expenditures	18,546.00	18,546.00	0.00	19,200.55	0.00	(654.55)	(654.55)
<b>*Total: Indirect Costs</b>	<b>18,546.00</b>	<b>18,546.00</b>	<b>0.00</b>	<b>19,200.55</b>	<b>0.00</b>	<b>(654.55)</b>	<b>(654.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,546.00</b>	<b>18,546.00</b>	<b>0.00</b>	<b>19,200.55</b>	<b>0.00</b>	<b>(654.55)</b>	<b>(654.55)</b>
<b>***Total Expenditures</b>	<b>53,212.00</b>	<b>53,212.00</b>	<b>0.00</b>	<b>55,089.45</b>	<b>0.00</b>	<b>(1,877.45)</b>	<b>(1,877.45)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	55,089.45	0.00	(55,089.45)	(55,089.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,089.45</b>	<b>0.00</b>	<b>(55,089.45)</b>	<b>(55,089.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,089.45</b>	<b>0.00</b>	<b>(55,089.45)</b>	<b>(55,089.45)</b>

Grant: 143618 - Lightening Advisory Panel 2023  
 Fund: 143618 - Lightening Advisory Panel 2023

Status: Active Type: Contract  
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC23PB774	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	7/12/23 - 7/11/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,441.28	5,441.28	0.00	(5,441.28)	(5,441.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,683.00	17,683.00	0.00	0.00	0.00	17,683.00	17,683.00
<b>*Total: Personnel</b>	<b>17,683.00</b>	<b>17,683.00</b>	<b>5,441.28</b>	<b>5,441.28</b>	<b>0.00</b>	<b>12,241.72</b>	<b>12,241.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	418.98	418.98	0.00	(418.98)	(418.98)
65YF10 Full Fringe Benefit Distr Expe	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
<b>*Total: Fringe Benefits</b>	<b>1,361.00</b>	<b>1,361.00</b>	<b>418.98</b>	<b>418.98</b>	<b>0.00</b>	<b>942.02</b>	<b>942.02</b>
710 Travel	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	721.96	0.00	(721.96)	(721.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	396.74	0.00	(396.74)	(396.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	691.04	0.00	(691.04)	(691.04)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
<b>*Total: Travel</b>	<b>1,438.00</b>	<b>1,438.00</b>	<b>0.00</b>	<b>2,142.74</b>	<b>0.00</b>	<b>(704.74)</b>	<b>(704.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,482.00</b>	<b>20,482.00</b>	<b>5,860.26</b>	<b>8,003.00</b>	<b>0.00</b>	<b>12,479.00</b>	<b>12,479.00</b>
760300 F&A Expenditures	7,579.00	7,579.00	2,168.29	2,961.10	0.00	4,617.90	4,617.90
<b>*Total: Indirect Costs</b>	<b>7,579.00</b>	<b>7,579.00</b>	<b>2,168.29</b>	<b>2,961.10</b>	<b>0.00</b>	<b>4,617.90</b>	<b>4,617.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,579.00</b>	<b>7,579.00</b>	<b>2,168.29</b>	<b>2,961.10</b>	<b>0.00</b>	<b>4,617.90</b>	<b>4,617.90</b>
<b>***Total Expenditures</b>	<b>28,061.00</b>	<b>28,061.00</b>	<b>8,028.55</b>	<b>10,964.10</b>	<b>0.00</b>	<b>17,096.90</b>	<b>17,096.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,028.55	10,964.10	0.00	(10,964.10)	(10,964.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,028.55</b>	<b>10,964.10</b>	<b>0.00</b>	<b>(10,964.10)</b>	<b>(10,964.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,028.55</b>	<b>10,964.10</b>	<b>0.00</b>	<b>(10,964.10)</b>	<b>(10,964.10)</b>

Grant: 143619 - Next-Generation Solar Neutron  
 Fund: 143619 - Next-Generation Solar Neutron

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC23K1104	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/18/23 - 4/17/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,006.00	40,006.00	0.00	0.00	0.00	40,006.00	40,006.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,751.00	5,751.00	0.00	0.00	0.00	5,751.00	5,751.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,960.00	12,960.00	0.00	0.00	0.00	12,960.00	12,960.00
<b>*Total: Personnel</b>	<b>58,717.00</b>	<b>58,717.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,717.00</b>	<b>58,717.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,888.62	11,888.62	0.00	0.00	0.00	11,888.62	11,888.62
<b>*Total: Fringe Benefits</b>	<b>11,888.62</b>	<b>11,888.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,888.62</b>	<b>11,888.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,605.62</b>	<b>70,605.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,605.62</b>	<b>70,605.62</b>
760300 F&A Expenditures	37,543.00	37,543.00	0.00	0.00	0.00	37,543.00	37,543.00
<b>*Total: Indirect Costs</b>	<b>37,543.00</b>	<b>37,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,543.00</b>	<b>37,543.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,543.00</b>	<b>37,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,543.00</b>	<b>37,543.00</b>
<b>***Total Expenditures</b>	<b>108,148.62</b>	<b>108,148.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,148.62</b>	<b>108,148.62</b>

Grant: 143620 - Operations and Data Production  
 Fund: 143620 - Operations and Data Production

Status: Active  
 Type: Grant  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC23K1140	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/30/23 - 5/29/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	4,186.00	4,186.00	0.00	0.00	0.00	4,186.00	4,186.00
<b>*Total: Personnel</b>	<b>4,186.00</b>	<b>4,186.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,186.00</b>	<b>4,186.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	1,416.00
<b>*Total: Fringe Benefits</b>	<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,416.00</b>	<b>1,416.00</b>
717200 Other Professional Services-General	0.00	0.00	268.08	802.89	0.00	(802.89)	(802.89)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,186.00	4,186.00	0.00	0.00	0.00	4,186.00	4,186.00
<b>*Total: Supplies</b>	<b>4,186.00</b>	<b>4,186.00</b>	<b>268.08</b>	<b>802.89</b>	<b>0.00</b>	<b>3,383.11</b>	<b>3,383.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,788.00</b>	<b>9,788.00</b>	<b>268.08</b>	<b>802.89</b>	<b>0.00</b>	<b>8,985.11</b>	<b>8,985.11</b>
760300 F&A Expenditures	5,212.00	5,212.00	143.42	429.55	0.00	4,782.45	4,782.45
<b>*Total: Indirect Costs</b>	<b>5,212.00</b>	<b>5,212.00</b>	<b>143.42</b>	<b>429.55</b>	<b>0.00</b>	<b>4,782.45</b>	<b>4,782.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,212.00</b>	<b>5,212.00</b>	<b>143.42</b>	<b>429.55</b>	<b>0.00</b>	<b>4,782.45</b>	<b>4,782.45</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>411.50</b>	<b>1,232.44</b>	<b>0.00</b>	<b>13,767.56</b>	<b>13,767.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	411.50	1,232.44	0.00	(1,232.44)	(1,232.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>411.50</b>	<b>1,232.44</b>	<b>0.00</b>	<b>(1,232.44)</b>	<b>(1,232.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>411.50</b>	<b>1,232.44</b>	<b>0.00</b>	<b>(1,232.44)</b>	<b>(1,232.44)</b>

Grant: 143621 - Beam Measurements of the GRAPE  
 Fund: 143621 - Beam Measurements of the GRAPE

Status: Active Type: Grant  
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/19/2023	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80NSSC23K1447	CFDA #:	43.001	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/23 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,879.23	5,398.27	20,918.03	(26,316.30)	(26,316.30)
613N20 Grad Unallocated Budget (Bud Only)	40,933.00	40,933.00	0.00	0.00	0.00	40,933.00	40,933.00
<b>*Total: Personnel</b>	<b>40,933.00</b>	<b>40,933.00</b>	<b>2,879.23</b>	<b>5,398.27</b>	<b>20,918.03</b>	<b>14,616.70</b>	<b>14,616.70</b>
65YF10 Full Fringe Benefit Distr Expe	1,326.00	1,326.00	0.00	0.00	0.00	1,326.00	1,326.00
<b>*Total: Fringe Benefits</b>	<b>1,326.00</b>	<b>1,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.00</b>	<b>1,326.00</b>
710 Travel	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
<b>*Total: Travel</b>	<b>1,468.00</b>	<b>1,468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,468.00</b>	<b>1,468.00</b>
711200 Research Supplies	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
<b>*Total: Supplies</b>	<b>1,776.00</b>	<b>1,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,776.00</b>	<b>1,776.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,497.00	4,497.00	0.00	0.00	0.00	4,497.00	4,497.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
<b>*Total: Tuition</b>	<b>4,497.00</b>	<b>4,497.00</b>	<b>0.00</b>	<b>1,667.00</b>	<b>0.00</b>	<b>2,830.00</b>	<b>2,830.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,879.23</b>	<b>7,065.27</b>	<b>20,918.03</b>	<b>22,016.70</b>	<b>22,016.70</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,879.23</b>	<b>7,065.27</b>	<b>20,918.03</b>	<b>22,016.70</b>	<b>22,016.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,879.23	7,065.27	0.00	(7,065.27)	(7,065.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.23</b>	<b>7,065.27</b>	<b>0.00</b>	<b>(7,065.27)</b>	<b>(7,065.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.23</b>	<b>7,065.27</b>	<b>0.00</b>	<b>(7,065.27)</b>	<b>(7,065.27)</b>

Grant: 143622 - Developing a New Wind Instrume  
 Fund: 143622 - Developing a New Wind Instrume

Status: Not Fully Executed  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/19/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/23 - 1/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	4,771.36	6,918.47	(11,689.83)	(11,689.83)
613N30 Grad Unallocated Budget (Bud Only)	12,280.00	12,280.00	0.00	0.00	0.00	12,280.00	12,280.00
<b>*Total: Personnel</b>	<b>12,280.00</b>	<b>12,280.00</b>	<b>2,385.68</b>	<b>4,771.36</b>	<b>6,918.47</b>	<b>590.17</b>	<b>590.17</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
<b>*Total: Tuition</b>	<b>2,249.00</b>	<b>2,249.00</b>	<b>0.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,529.00</b>	<b>14,529.00</b>	<b>2,385.68</b>	<b>6,966.36</b>	<b>6,918.47</b>	<b>644.17</b>	<b>644.17</b>
760300 F&A Expenditures	0.00	0.00	1,276.34	2,552.68	0.00	(2,552.68)	(2,552.68)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276.34</b>	<b>2,552.68</b>	<b>0.00</b>	<b>(2,552.68)</b>	<b>(2,552.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276.34</b>	<b>2,552.68</b>	<b>0.00</b>	<b>(2,552.68)</b>	<b>(2,552.68)</b>
<b>***Total Expenditures</b>	<b>14,529.00</b>	<b>14,529.00</b>	<b>3,662.02</b>	<b>9,519.04</b>	<b>6,918.47</b>	<b>(1,908.51)</b>	<b>(1,908.51)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,662.02	9,519.04	0.00	(9,519.04)	(9,519.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,662.02</b>	<b>9,519.04</b>	<b>0.00</b>	<b>(9,519.04)</b>	<b>(9,519.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,662.02</b>	<b>9,519.04</b>	<b>0.00</b>	<b>(9,519.04)</b>	<b>(9,519.04)</b>

Grant: 143623 - Landau Damping of Kinetic Alf  
 Fund: 143623 - Landau Damping of Kinetic Alf

Status: Active  
 FMGR: Shuster, Jason  
 Type: Grant

PI Name:	Shuster, Jason	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC23K1600	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/23 - 9/30/27	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPJS - Jason Shuster, PI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,428.00	28,428.00	0.00	0.00	0.00	28,428.00	28,428.00
<b>*Total: Personnel</b>	<b>28,428.00</b>	<b>28,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,428.00</b>	<b>28,428.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,438.00	9,438.00	0.00	0.00	0.00	9,438.00	9,438.00
<b>*Total: Fringe Benefits</b>	<b>9,438.00</b>	<b>9,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,438.00</b>	<b>9,438.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,866.00</b>	<b>37,866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,866.00</b>	<b>37,866.00</b>
760300 F&A Expenditures	20,258.00	20,258.00	0.00	0.00	0.00	20,258.00	20,258.00
<b>*Total: Indirect Costs</b>	<b>20,258.00</b>	<b>20,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,258.00</b>	<b>20,258.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,258.00</b>	<b>20,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,258.00</b>	<b>20,258.00</b>
<b>***Total Expenditures</b>	<b>58,124.00</b>	<b>58,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,124.00</b>	<b>58,124.00</b>



Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:	URES0N	46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
<b>*Total: Personnel</b>	<b>3,556,895.00</b>	<b>3,614,871.29</b>	<b>0.00</b>	<b>3,613,013.63</b>	<b>0.00</b>	<b>(56,118.63)</b>	<b>1,857.66</b>	
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
<b>*Total: Fringe Benefits</b>	<b>1,068,768.00</b>	<b>943,926.10</b>	<b>0.00</b>	<b>943,957.35</b>	<b>0.00</b>	<b>124,810.65</b>	<b>(31.25)</b>	
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>	<b>174,922.00</b>	<b>195,922.00</b>	<b>0.00</b>	<b>310,334.98</b>	<b>0.00</b>	<b>(135,412.98)</b>	<b>(114,412.98)</b>
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
<b>*Total: Equipment</b>	<b>384,168.73</b>	<b>255,108.23</b>	<b>0.00</b>	<b>255,031.07</b>	<b>0.00</b>	<b>129,137.66</b>	<b>77.16</b>
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
<b>*Total: Supplies</b>	<b>530,625.00</b>	<b>588,850.59</b>	<b>0.00</b>	<b>474,564.27</b>	<b>0.00</b>	<b>56,060.73</b>	<b>114,286.32</b>
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>52,980.25</b>	<b>0.00</b>	<b>(16,980.25)</b>	<b>19.75</b>
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
<b>*Total: Contractual</b>	<b>312,500.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>(84,989.27)</b>	<b>0.00</b>
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
<b>*Total: Other</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,063,878.73</b>	<b>6,219,167.48</b>	<b>0.00</b>	<b>6,047,370.82</b>	<b>0.00</b>	<b>16,507.91</b>	<b>171,796.66</b>
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
<b>*Total: Indirect Costs</b>	<b>2,369,125.00</b>	<b>2,217,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>(169,560.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,369,125.00</b>	<b>2,217,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>(169,560.00)</b>
<b>***Total Expenditures</b>	<b>8,433,003.73</b>	<b>8,436,509.12</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(1,268.73)</b>	<b>2,236.66</b>
<b>Revenue</b>							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
<b>*Total: Sponsored Programs</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>
<b>***Total Revenue</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>



Grant: 143C00 - Gro Reforecast  
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161 Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180 Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
<b>*Total: Supplies</b>	<b>37,812.00</b>	<b>(3,474.05)</b>	<b>0.00</b>	<b>12,670.90</b>	<b>0.00</b>	<b>25,141.10</b>	<b>(16,144.95)</b>
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
<b>*Total: Tuition</b>	<b>3,000.00</b>	<b>34,375.00</b>	<b>0.00</b>	<b>8,375.00</b>	<b>0.00</b>	<b>(5,375.00)</b>	<b>26,000.00</b>
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>(26,000.00)</b>	<b>(26,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>621,712.00</b>	<b>622,809.42</b>	<b>0.00</b>	<b>622,550.63</b>	<b>0.00</b>	<b>(838.63)</b>	<b>258.79</b>
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
<b>*Total: Indirect Costs</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>***Total Expenditures</b>	<b>895,000.00</b>	<b>895,704.88</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>251.97</b>
<b>Revenue</b>							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
<b>*Total: Sponsored Programs</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>
<b>***Total Revenue</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: UZSPJL - PI John Lockwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>(2,691,133.18)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>(645,039.75)</b>	<b>0.00</b>
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,097,454.00</b>	<b>0.00</b>	<b>1,041,715.56</b>	<b>0.00</b>	<b>(1,041,715.56)</b>	<b>55,738.44</b>
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>(167,615.74)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(25,536.88)</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(55,536.88)</b>
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>(5,814,952.50)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,390,658.29</b>	<b>0.00</b>	<b>10,390,456.73</b>	<b>0.00</b>	<b>(10,390,456.73)</b>	<b>201.56</b>
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: UZSPJL - PI John Lockwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>16,293,988.94</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>3,474,523.79</b>
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>(3,474,322.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,474,322.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
<b>*Total: Personnel</b>		<b>992,829.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>(290,425.80)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
<b>*Total: Fringe Benefits</b>		<b>265,341.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>(43,674.41)</b>	<b>0.00</b>
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
<b>*Total: Travel</b>		<b>81,721.00</b>	<b>158,555.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,721.00</b>	<b>158,555.17</b>
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
<b>*Total: Equipment</b>		<b>87,045.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>(15,161.62)</b>	<b>0.00</b>
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
<b>*Total: Supplies</b>		<b>133,301.00</b>	<b>136,814.66</b>	<b>0.00</b>	<b>295,369.83</b>	<b>0.00</b>	<b>(162,068.83)</b>	<b>(158,555.17)</b>
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
<b>*Total: Tuition</b>		<b>2,000.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>(7,917.00)</b>	<b>0.00</b>
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
<b>*Total: Contractual</b>		<b>158,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,500.00</b>	<b>0.00</b>
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
<b>*Total: Other</b>		<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,789,737.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>(210,026.66)</b>	<b>(0.00)</b>
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
<b>*Total: Indirect Costs</b>		<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>



Grant: 143C00 - Gro Reforecast  
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process Type: Contract  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
<b>*Total: Sponsored Programs</b>	<b>1,621,400.00</b>	<b>2,457,363.44</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(1,422,155.02)</b>	<b>(586,191.58)</b>
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
<b>*Total: Sales of Educational Activities</b>	<b>971,000.00</b>	<b>586,191.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>971,000.00</b>	<b>586,191.58</b>
<b>***Total Revenue</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>(0.00)</b>

Grant: 145020 - UNH Museum of Art Collection  
 Fund: 145020 - UNH Museum of Art Collection

Status: Active  
 FMGR: Dillon, Michele M  
 Type: Grant

PI Name:	Durocher, Kristina L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY	
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	12/02/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PG28068621	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	45.149	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCARGL	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 5/31/24				Idc Waiver	YES
					Sefa Classification	OTHER

Org: UCARLC - PI Laura Calhoun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	2,932.51	0.00	(2,932.51)	(2,932.51)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	6,769.54	0.00	(6,769.54)	(6,769.54)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,702.05</b>	<b>0.00</b>	<b>297.95</b>	<b>297.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,702.05</b>	<b>0.00</b>	<b>297.95</b>	<b>297.95</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,702.05</b>	<b>0.00</b>	<b>297.95</b>	<b>297.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,702.05	0.00	(9,702.05)	(9,702.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,702.05</b>	<b>0.00</b>	<b>(9,702.05)</b>	<b>(9,702.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,702.05</b>	<b>0.00</b>	<b>(9,702.05)</b>	<b>(9,702.05)</b>

Grant: 145021 - NEH The Telephone in America:  
 Fund: 145021 - NEH The Telephone in America:

Status: Closing - BSC/Dept Review  
 FMGR: Lauer, Josh C

Type: Grant

PI Name: Lauer, Josh C  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: FEL273428 CFDA #: 45.160  
 Resp Org: UCCMN0  
 FRAGRNT Start/End Date: 8/1/22 - 7/31/23

**Fund Information**  
 Effective Date: 09/13/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UCCMJL - PI Josh Lauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,357.62	0.00	(22,357.62)	(22,357.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>22,357.62</b>	<b>0.00</b>	<b>37,642.38</b>	<b>37,642.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>22,357.62</b>	<b>0.00</b>	<b>37,642.38</b>	<b>37,642.38</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>22,357.62</b>	<b>0.00</b>	<b>37,642.38</b>	<b>37,642.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	22,357.62	0.00	(22,357.62)	(22,357.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,357.62</b>	<b>0.00</b>	<b>(22,357.62)</b>	<b>(22,357.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,357.62</b>	<b>0.00</b>	<b>(22,357.62)</b>	<b>(22,357.62)</b>

Grant: 145022 - Teaching the Dynamism of Colon  
 Fund: 145022 - Teaching the Dynamism of Colon

Status: Active Type: Grant  
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	BH28808122	CFDA #:	45.163	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

**Org: UCANMH - PI Meghan Howey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,153.88	0.00	(6,153.88)	(6,153.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,703.00	6,703.00	0.00	0.00	0.00	6,703.00	6,703.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
613NZ0 Grad Unallocated Budget (Bud Only)	12,030.00	12,030.00	0.00	0.00	0.00	12,030.00	12,030.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	304.51	0.00	(304.51)	(304.51)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,248.75	0.00	(15,248.75)	(15,248.75)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>25,733.00</b>	<b>25,733.00</b>	<b>0.00</b>	<b>23,757.14</b>	<b>0.00</b>	<b>1,975.86</b>	<b>1,975.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	507.15	0.00	(507.15)	(507.15)
65YF10 Full Fringe Benefit Distr Expe	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,351.80	0.00	(1,351.80)	(1,351.80)
<b>*Total: Fringe Benefits</b>	<b>2,084.00</b>	<b>2,084.00</b>	<b>0.00</b>	<b>1,858.95</b>	<b>0.00</b>	<b>225.05</b>	<b>225.05</b>
710 Travel	53,261.00	53,261.00	0.00	0.00	0.00	53,261.00	53,261.00
710D00 Domestic Travel NH	0.00	0.00	0.00	916.83	0.00	(916.83)	(916.83)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	709.62	0.00	(709.62)	(709.62)
<b>*Total: Travel</b>	<b>53,261.00</b>	<b>53,261.00</b>	<b>0.00</b>	<b>1,626.45</b>	<b>0.00</b>	<b>51,634.55</b>	<b>51,634.55</b>
711000 Purchasing Cards	0.00	0.00	0.00	223.85	0.00	(223.85)	(223.85)
711100 Supplies-General	0.00	0.00	0.00	782.62	0.00	(782.62)	(782.62)
711104 Supplies-From Bookstore	0.00	0.00	0.00	88.41	0.00	(88.41)	(88.41)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	190.78	0.00	(190.78)	(190.78)
711160 Supplies-Books	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
7112 Research Supplies	3,133.00	3,133.00	0.00	0.00	0.00	3,133.00	3,133.00
711200 Research Supplies	0.00	0.00	18.98	18.98	0.00	(18.98)	(18.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	23,895.00	0.00	(23,895.00)	(23,895.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	69.68	646.97	0.00	(646.97)	(646.97)

Grant: 145022 - Teaching the Dynamism of Colon  
 Fund: 145022 - Teaching the Dynamism of Colon

Status: Active  
 Type: Grant  
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	BH28808122	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	45.163	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCANTH	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/24					Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UCANMH - PI Meghan Howey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	67.02	0.00	(67.02)	(67.02)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	48.10	0.00	(48.10)	(48.10)
<b>*Total: Supplies</b>	<b>7,133.00</b>	<b>7,133.00</b>	<b>88.66</b>	<b>30,075.24</b>	<b>0.00</b>	<b>(22,942.24)</b>	<b>(22,942.24)</b>
722200 Participant Support	89,685.00	89,685.00	0.00	0.00	0.00	89,685.00	89,685.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	91,000.00	0.00	(91,000.00)	(91,000.00)
<b>*Total: Participant Support</b>	<b>89,685.00</b>	<b>89,685.00</b>	<b>0.00</b>	<b>91,000.00</b>	<b>0.00</b>	<b>(1,315.00)</b>	<b>(1,315.00)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,896.00</b>	<b>177,896.00</b>	<b>88.66</b>	<b>148,377.78</b>	<b>0.00</b>	<b>29,518.22</b>	<b>29,518.22</b>
760300 F&A Expenditures	8,821.00	8,821.00	8.87	5,737.84	0.00	3,083.16	3,083.16
<b>*Total: Indirect Costs</b>	<b>8,821.00</b>	<b>8,821.00</b>	<b>8.87</b>	<b>5,737.84</b>	<b>0.00</b>	<b>3,083.16</b>	<b>3,083.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,821.00</b>	<b>8,821.00</b>	<b>8.87</b>	<b>5,737.84</b>	<b>0.00</b>	<b>3,083.16</b>	<b>3,083.16</b>
<b>***Total Expenditures</b>	<b>186,717.00</b>	<b>186,717.00</b>	<b>97.53</b>	<b>154,115.62</b>	<b>0.00</b>	<b>32,601.38</b>	<b>32,601.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	97.53	154,115.62	0.00	(154,115.62)	(154,115.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>97.53</b>	<b>154,115.62</b>	<b>0.00</b>	<b>(154,115.62)</b>	<b>(154,115.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>97.53</b>	<b>154,115.62</b>	<b>0.00</b>	<b>(154,115.62)</b>	<b>(154,115.62)</b>

Grant: 145022 - Teaching the Dynamism of Colon  
 Fund: 145022 - Teaching the Dynamism of Colon

Status: Active Type: Grant  
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: BH28808122 CFDA #: 45.163  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 10/1/22 - 9/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UCHCTR - Center for the Humanities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(69.68)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(69.68)</b>	<b>322.50</b>	<b>0.00</b>	<b>(322.50)</b>	<b>(322.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(69.68)</b>	<b>322.50</b>	<b>0.00</b>	<b>(322.50)</b>	<b>(322.50)</b>
760300 F&A Expenditures	0.00	0.00	(6.97)	32.25	0.00	(32.25)	(32.25)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.97)</b>	<b>32.25</b>	<b>0.00</b>	<b>(32.25)</b>	<b>(32.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.97)</b>	<b>32.25</b>	<b>0.00</b>	<b>(32.25)</b>	<b>(32.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.65)</b>	<b>354.75</b>	<b>0.00</b>	<b>(354.75)</b>	<b>(354.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(76.65)	354.75	0.00	(354.75)	(354.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.65)</b>	<b>354.75</b>	<b>0.00</b>	<b>(354.75)</b>	<b>(354.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.65)</b>	<b>354.75</b>	<b>0.00</b>	<b>(354.75)</b>	<b>(354.75)</b>

Grant: 147833 - RNA Dynamics  
 Fund: 147833 - RNA Dynamics

Status: Closing - Final Financial Rev  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,678.98	0.00	(48,678.98)	(48,678.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
611Q90	Post Doc	0.00	0.00	0.00	70,909.43	0.00	(70,909.43)	(70,909.43)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,100.28	0.00	(25,100.28)	(25,100.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	63,417.47	0.00	(63,417.47)	(63,417.47)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0	Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10	PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0	PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.15	0.00	(53.15)	(53.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,296.25	0.00	(22,296.25)	(22,296.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>		<b>207,494.00</b>	<b>207,494.00</b>	<b>0.00</b>	<b>250,182.72</b>	<b>0.00</b>	<b>(42,688.72)</b>	<b>(42,688.72)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,045.98	0.00	(6,045.98)	(6,045.98)
65YF10	Full Fringe Benefit Distr Expe	11,208.00	11,208.00	0.00	30,728.17	0.00	(19,520.17)	(19,520.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,765.45	0.00	(1,765.45)	(1,765.45)
<b>*Total: Fringe Benefits</b>		<b>11,208.00</b>	<b>11,208.00</b>	<b>0.00</b>	<b>38,539.60</b>	<b>0.00</b>	<b>(27,331.60)</b>	<b>(27,331.60)</b>
710	Travel	12,877.00	16,824.80	0.00	0.00	0.00	12,877.00	16,824.80
710100	Out-of-State Travel	0.00	4,052.20	0.00	4,052.20	0.00	(4,052.20)	0.00
710200	Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	628.87	0.00	(628.87)	(628.87)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,346.97	0.00	(1,346.97)	(1,346.97)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,889.85	0.00	(1,889.85)	(1,889.85)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
<b>*Total: Travel</b>		<b>20,877.00</b>	<b>20,877.00</b>	<b>0.00</b>	<b>10,570.55</b>	<b>0.00</b>	<b>10,306.45</b>	<b>10,306.45</b>

Grant: 147833 - RNA Dynamics  
 Fund: 147833 - RNA Dynamics

Status: Closing - Final Financial Rev  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	0.00	0.00	0.00	3,485.89	0.00	(3,485.89)	(3,485.89)
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200 Research Supplies	0.00	0.00	0.00	996.54	0.00	(996.54)	(996.54)
713000 Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,382.18	0.00	(8,382.18)	(8,382.18)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,789.00	0.00	(2,789.00)	(2,789.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,996.74	0.00	(6,996.74)	(6,996.74)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>*Total: Supplies</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>23,789.41</b>	<b>0.00</b>	<b>(1,289.41)</b>	<b>(1,289.41)</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,613.50	0.00	(16,613.50)	(16,613.50)
<b>*Total: Tuition</b>	<b>113,433.00</b>	<b>113,433.00</b>	<b>0.00</b>	<b>23,453.50</b>	<b>0.00</b>	<b>89,979.50</b>	<b>89,979.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,512.00</b>	<b>375,512.00</b>	<b>0.00</b>	<b>346,535.78</b>	<b>0.00</b>	<b>28,976.22</b>	<b>28,976.22</b>
760300 F&A Expenditures	124,488.00	124,488.00	0.00	153,464.21	0.00	(28,976.21)	(28,976.21)
<b>*Total: Indirect Costs</b>	<b>124,488.00</b>	<b>124,488.00</b>	<b>0.00</b>	<b>153,464.21</b>	<b>0.00</b>	<b>(28,976.21)</b>	<b>(28,976.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,488.00</b>	<b>124,488.00</b>	<b>0.00</b>	<b>153,464.21</b>	<b>0.00</b>	<b>(28,976.21)</b>	<b>(28,976.21)</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>499,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	499,999.99	0.00	(499,999.99)	(499,999.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,999.99</b>	<b>0.00</b>	<b>(499,999.99)</b>	<b>(499,999.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,999.99</b>	<b>0.00</b>	<b>(499,999.99)</b>	<b>(499,999.99)</b>



Grant: 147833 - RNA Dynamics  
 Fund: 147886 - REU Supplement-RNA Dynamics

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	Approved For Preaward	YES
Sponsor ID:	1554558	Term Date:		Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/23	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>

Grant: 147833 - RNA Dynamics

Status: Closing - Final Financial Rev

Type: Grant

Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/23

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>

Grant: 147833 - RNA Dynamics

Status: Closing - Final Financial Rev

Type: Grant

Fund: 147A03 - RNA Dynamic ParticipantSupport

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/23

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	9,912.40	0.00	2,087.60	2,087.60
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,912.40</b>	<b>0.00</b>	<b>2,087.60</b>	<b>2,087.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,912.40</b>	<b>0.00</b>	<b>2,087.60</b>	<b>2,087.60</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,912.40</b>	<b>0.00</b>	<b>2,087.60</b>	<b>2,087.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,912.40	0.00	(9,912.40)	(9,912.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,912.40</b>	<b>0.00</b>	<b>(9,912.40)</b>	<b>(9,912.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,912.40</b>	<b>0.00</b>	<b>(9,912.40)</b>	<b>(9,912.40)</b>

Grant: 147876 - Adding Animals to the Equation  
 Fund: 147876 - Adding Animals to the Equation

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,280.64	0.00	(14,280.64)	(14,280.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	41,034.00	0.00	(41,034.00)	(41,034.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	101,361.50	0.00	(101,361.50)	(101,361.50)
613NZ0 Grad Unallocated Budget (Bud Only)	129,077.00	129,077.00	0.00	0.00	0.00	129,077.00	129,077.00
61CPEX Part Time Salary	0.00	0.00	0.00	31,229.27	0.00	(31,229.27)	(31,229.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,230.98	0.00	(42,230.98)	(42,230.98)
61SNSH Student Labor	0.00	0.00	270.00	440.00	0.00	(440.00)	(440.00)
61SNZ0 Student Labor Unallocated(Bud Only)	63,920.00	63,920.00	0.00	0.00	0.00	63,920.00	63,920.00
<b>*Total: Personnel</b>	<b>216,617.00</b>	<b>216,617.00</b>	<b>270.00</b>	<b>230,576.39</b>	<b>0.00</b>	<b>(13,959.39)</b>	<b>(13,959.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,457.17	0.00	(4,457.17)	(4,457.17)
65YF10 Full Fringe Benefit Distr Expe	9,997.00	9,997.00	0.00	0.00	0.00	9,997.00	9,997.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,907.12	0.00	(5,907.12)	(5,907.12)
<b>*Total: Fringe Benefits</b>	<b>9,997.00</b>	<b>9,997.00</b>	<b>0.00</b>	<b>10,364.29</b>	<b>0.00</b>	<b>(367.29)</b>	<b>(367.29)</b>
710 Travel	105,412.00	88,620.00	0.00	0.00	0.00	105,412.00	88,620.00
710100 Out-of-State Travel	0.00	6,797.87	0.00	6,797.87	0.00	(6,797.87)	0.00
710400 Student or Non-Emp Travel	0.00	9,994.13	0.00	9,994.13	0.00	(9,994.13)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	40,208.15	0.00	(40,208.15)	(40,208.15)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	486.92	0.00	(486.92)	(486.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	265.80	0.00	(265.80)	(265.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	677.86	0.00	(677.86)	(677.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	13,101.19	0.00	(13,101.19)	(13,101.19)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,090.90	0.00	(2,090.90)	(2,090.90)
<b>*Total: Travel</b>	<b>105,412.00</b>	<b>105,412.00</b>	<b>0.00</b>	<b>73,802.82</b>	<b>0.00</b>	<b>31,609.18</b>	<b>31,609.18</b>
711100 Supplies-General	0.00	0.00	0.00	3,821.09	0.00	(3,821.09)	(3,821.09)
7112 Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200 Research Supplies	0.00	0.00	0.00	29,775.08	0.00	(29,775.08)	(29,775.08)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147876 - Adding Animals to the Equation  
 Fund: 147876 - Adding Animals to the Equation

Status: Active  
 FMGR: Rowe, Rebecca J  
 Type: Grant

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,062.97	598,093.42	0.00	(598,093.42)	(598,093.42)









Grant: 147882 - Organic Alkalinity  
 Fund: 147882 - Organic Alkalinity

Status: Closing - Final Financial Rev  
 FMGR: Hunt, Christopher W

Type: Grant

PI Name:	Hunt, Christopher W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,468.48	0.00	(25,468.48)	(25,468.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	68,901.09	0.00	(68,901.09)	(68,901.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10 PAT	0.00	0.00	0.00	72,124.55	0.00	(72,124.55)	(72,124.55)
615NZ0 PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,539.50	0.00	(2,539.50)	(2,539.50)
61SNSH Student Labor	0.00	0.00	0.00	19,497.93	0.00	(19,497.93)	(19,497.93)
61SNWS College Work Study	0.00	0.00	0.00	4,310.22	0.00	(4,310.22)	(4,310.22)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
<b>*Total: Personnel</b>	<b>160,900.00</b>	<b>160,900.00</b>	<b>0.00</b>	<b>201,661.82</b>	<b>0.00</b>	<b>(40,761.82)</b>	<b>(40,761.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,034.48	0.00	(2,034.48)	(2,034.48)
65YF10 Full Fringe Benefit Distr Expe	57,091.00	57,091.00	0.00	57,387.24	0.00	(296.24)	(296.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.31	0.00	(202.31)	(202.31)
<b>*Total: Fringe Benefits</b>	<b>57,091.00</b>	<b>57,091.00</b>	<b>0.00</b>	<b>59,624.03</b>	<b>0.00</b>	<b>(2,533.03)</b>	<b>(2,533.03)</b>
710 Travel	51,688.00	36,175.71	0.00	0.00	0.00	51,688.00	36,175.71
710100 Out-of-State Travel	0.00	10,963.05	0.00	10,963.05	0.00	(10,963.05)	0.00
710200 Foreign Travel	0.00	4,549.24	0.00	4,549.24	0.00	(4,549.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,470.70	0.00	(7,470.70)	(7,470.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,576.11	0.00	(1,576.11)	(1,576.11)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,251.41	0.00	(1,251.41)	(1,251.41)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	206.01	0.00	(206.01)	(206.01)
710F00 Foreign Travel	0.00	0.00	0.00	3,324.39	0.00	(3,324.39)	(3,324.39)
<b>*Total: Travel</b>	<b>51,688.00</b>	<b>51,688.00</b>	<b>0.00</b>	<b>30,652.51</b>	<b>0.00</b>	<b>21,035.49</b>	<b>21,035.49</b>
740000 Cap Equipment	35,000.00	35,000.00	0.00	46,575.00	0.00	(11,575.00)	(11,575.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
<b>*Total: Equipment</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>71,895.78</b>	<b>0.00</b>	<b>(36,895.78)</b>	<b>(36,895.78)</b>

Grant: 147882 - Organic Alkalinity  
 Fund: 147882 - Organic Alkalinity

Status: Closing - Final Financial Rev  
 FMGR: Hunt, Christopher W

Type: Grant

PI Name:	Hunt, Christopher W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/17 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
711190 Publications cost	0.00	0.00	0.00	7,505.76	0.00	(7,505.76)	(7,505.76)
7112 Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200 Research Supplies	0.00	0.00	0.00	44,822.81	0.00	(44,822.81)	(44,822.81)
714000 Postage-General	0.00	0.00	0.00	702.61	0.00	(702.61)	(702.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,374.76	0.00	(1,374.76)	(1,374.76)
714030 Postage-Express Mail	0.00	0.00	0.00	671.73	0.00	(671.73)	(671.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21,990.12	0.00	(21,990.12)	(21,990.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	148.97	0.00	(148.97)	(148.97)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,511.00	0.00	(3,511.00)	(3,511.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,251.00	0.00	(3,251.00)	(3,251.00)
<b>*Total: Supplies</b>	<b>134,730.00</b>	<b>134,730.00</b>	<b>0.00</b>	<b>87,473.75</b>	<b>0.00</b>	<b>47,256.25</b>	<b>47,256.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>439,409.00</b>	<b>439,409.00</b>	<b>0.00</b>	<b>451,307.89</b>	<b>0.00</b>	<b>(11,898.89)</b>	<b>(11,898.89)</b>
760300 F&A Expenditures	203,222.00	203,222.00	0.00	191,323.09	0.00	11,898.91	11,898.91
<b>*Total: Indirect Costs</b>	<b>203,222.00</b>	<b>203,222.00</b>	<b>0.00</b>	<b>191,323.09</b>	<b>0.00</b>	<b>11,898.91</b>	<b>11,898.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>203,222.00</b>	<b>203,222.00</b>	<b>0.00</b>	<b>191,323.09</b>	<b>0.00</b>	<b>11,898.91</b>	<b>11,898.91</b>
<b>***Total Expenditures</b>	<b>642,631.00</b>	<b>642,631.00</b>	<b>0.00</b>	<b>642,630.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	642,630.98	0.00	(642,630.98)	(642,630.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642,630.98</b>	<b>0.00</b>	<b>(642,630.98)</b>	<b>(642,630.98)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642,630.98</b>	<b>0.00</b>	<b>(642,630.98)</b>	<b>(642,630.98)</b>

Grant: 147888 - Chip Integrity and Security  
 Fund: 147888 - Chip Integrity and Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

**Fund Information**  
 Effective Date: 04/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDEE00 - Electrical & Computer Eng Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.00</b>	<b>0.00</b>	<b>(101.00)</b>	<b>(101.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.00</b>	<b>0.00</b>	<b>(101.00)</b>	<b>(101.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.00</b>	<b>0.00</b>	<b>(301.00)</b>	<b>(301.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.00</b>	<b>0.00</b>	<b>(301.00)</b>	<b>(301.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.00</b>	<b>0.00</b>	<b>(301.00)</b>	<b>(301.00)</b>

Grant: 147888 - Chip Integrity and Security  
 Fund: 147888 - Chip Integrity and Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,382.08	0.00	(72,382.08)	(72,382.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,813.00	61,813.00	0.00	0.00	0.00	61,813.00	61,813.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	39,027.00	0.00	(39,027.00)	(39,027.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	118,719.59	0.00	(118,719.59)	(118,719.59)
613NZ0 Grad Unallocated Budget (Bud Only)	170,064.00	170,064.00	0.00	0.00	0.00	170,064.00	170,064.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	316.94	0.00	(316.94)	(316.94)
61SNSH Student Labor	0.00	0.00	0.00	6,157.26	0.00	(6,157.26)	(6,157.26)
<b>*Total: Personnel</b>	<b>231,877.00</b>	<b>231,877.00</b>	<b>0.00</b>	<b>246,602.90</b>	<b>0.00</b>	<b>(14,725.90)</b>	<b>(14,725.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,875.95	0.00	(8,875.95)	(8,875.95)
65YF10 Full Fringe Benefit Distr Expe	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
<b>*Total: Fringe Benefits</b>	<b>11,150.00</b>	<b>11,150.00</b>	<b>0.00</b>	<b>9,710.94</b>	<b>0.00</b>	<b>1,439.06</b>	<b>1,439.06</b>
710 Travel	16,773.00	20,127.90	0.00	0.00	0.00	16,773.00	20,127.90
710100 Out-of-State Travel	0.00	2,304.50	0.00	2,304.50	0.00	(2,304.50)	0.00
7102 Foreign Travel	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
710200 Foreign Travel	14,193.00	2,112.02	0.00	2,112.02	0.00	12,080.98	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
710400 Student or Non-Emp Travel	0.00	3,441.58	0.00	3,441.58	0.00	(3,441.58)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	664.28	0.00	(664.28)	(664.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.78	0.00	(420.78)	(420.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	6,057.80	0.00	(6,057.80)	(6,057.80)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	244.09	0.00	(244.09)	(244.09)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	730.85	0.00	(730.85)	(730.85)
710F00 Foreign Travel	0.00	0.00	0.00	1,093.19	0.00	(1,093.19)	(1,093.19)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.35	0.00	(448.35)	(448.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	6,468.49	0.00	(6,468.49)	(6,468.49)
<b>*Total: Travel</b>	<b>30,966.00</b>	<b>30,966.00</b>	<b>0.00</b>	<b>30,459.93</b>	<b>0.00</b>	<b>506.07</b>	<b>506.07</b>
7112 Research Supplies	12,963.00	12,963.00	0.00	0.00	0.00	12,963.00	12,963.00

Grant: 147888 - Chip Integrity and Security  
 Fund: 147888 - Chip Integrity and Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/15/17 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	4,090.54	0.00	(4,090.54)	(4,090.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Supplies</b>	<b>12,963.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>8,744.98</b>	<b>0.00</b>	<b>4,218.02</b>	<b>4,218.02</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
721100 Assistantships	51,905.00	51,905.00	0.00	0.00	0.00	51,905.00	51,905.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,806.25	0.00	(28,806.25)	(28,806.25)
<b>*Total: Tuition</b>	<b>51,905.00</b>	<b>51,905.00</b>	<b>0.00</b>	<b>41,346.25</b>	<b>0.00</b>	<b>10,558.75</b>	<b>10,558.75</b>
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,861.00</b>	<b>340,861.00</b>	<b>0.00</b>	<b>336,865.00</b>	<b>0.00</b>	<b>3,996.00</b>	<b>3,996.00</b>
760300 F&A Expenditures	144,466.00	144,466.00	0.00	148,802.74	0.00	(4,336.74)	(4,336.74)
<b>*Total: Indirect Costs</b>	<b>144,466.00</b>	<b>144,466.00</b>	<b>0.00</b>	<b>148,802.74</b>	<b>0.00</b>	<b>(4,336.74)</b>	<b>(4,336.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>144,466.00</b>	<b>144,466.00</b>	<b>0.00</b>	<b>148,802.74</b>	<b>0.00</b>	<b>(4,336.74)</b>	<b>(4,336.74)</b>
<b>***Total Expenditures</b>	<b>485,327.00</b>	<b>485,327.00</b>	<b>0.00</b>	<b>485,667.74</b>	<b>0.00</b>	<b>(340.74)</b>	<b>(340.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	485,667.74	0.00	(485,667.74)	(485,667.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485,667.74</b>	<b>0.00</b>	<b>(485,667.74)</b>	<b>(485,667.74)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485,667.74</b>	<b>0.00</b>	<b>(485,667.74)</b>	<b>(485,667.74)</b>

Grant: 147888 - Chip Integrity and Security  
 Fund: 147A09 - REU Supplement

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	624.16	0.00	(624.16)	(624.16)
61SNSH Student Labor	0.00	0.00	0.00	1,153.11	0.00	(1,153.11)	(1,153.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.27</b>	<b>0.00</b>	<b>(1,777.27)</b>	<b>(1,777.27)</b>
722200 Participant Support	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,052.50</b>	<b>0.00</b>	<b>1,947.50</b>	<b>1,947.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,829.77</b>	<b>0.00</b>	<b>170.23</b>	<b>170.23</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,829.77</b>	<b>0.00</b>	<b>170.23</b>	<b>170.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,829.77	0.00	(15,829.77)	(15,829.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,829.77</b>	<b>0.00</b>	<b>(15,829.77)</b>	<b>(15,829.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,829.77</b>	<b>0.00</b>	<b>(15,829.77)</b>	<b>(15,829.77)</b>





Grant: 147888 - Chip Integrity and Security  
 Fund: 147A46 - 147888-REU 2

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722000 Athletic Financial Aid Undergrad	17,800.00	0.00	0.00	0.00	0.00	17,800.00	0.00
<b>*Total: Tuition</b>	<b>17,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>0.00</b>
722200 Participant Support	0.00	17,800.00	1,703.40	5,614.15	0.00	(5,614.15)	12,185.85
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>17,800.00</b>	<b>1,703.40</b>	<b>5,614.15</b>	<b>0.00</b>	<b>(5,614.15)</b>	<b>12,185.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,800.00</b>	<b>17,800.00</b>	<b>1,703.40</b>	<b>5,614.15</b>	<b>0.00</b>	<b>12,185.85</b>	<b>12,185.85</b>
<b>***Total Expenditures</b>	<b>17,800.00</b>	<b>17,800.00</b>	<b>1,703.40</b>	<b>5,614.15</b>	<b>0.00</b>	<b>12,185.85</b>	<b>12,185.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,703.40	5,614.15	0.00	(5,614.15)	(5,614.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,703.40</b>	<b>5,614.15</b>	<b>0.00</b>	<b>(5,614.15)</b>	<b>(5,614.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,703.40</b>	<b>5,614.15</b>	<b>0.00</b>	<b>(5,614.15)</b>	<b>(5,614.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147888 - Chip Integrity and Security  
 Fund: 147A79 - Participant Support

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Participant Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>

Grant: 147888 - Chip Integrity and Security  
 Fund: 15P256 - Program Income

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/29/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531310 Program Income-State Programs	0.00	0.00	300.00	2,800.00	0.00	(2,800.00)	(2,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>



Grant: 147889 - Modeling Fracture:Haxagon Metl  
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Closing - Final Financial Rev  
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,530.72	0.00	(43,530.72)	(43,530.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	72,300.74	0.00	(72,300.74)	(72,300.74)
613N30 Graduate Research Assistant	0.00	0.00	0.00	99,837.08	0.00	(99,837.08)	(99,837.08)
613NZ0 Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
<b>*Total: Personnel</b>	<b>183,989.00</b>	<b>183,989.00</b>	<b>0.00</b>	<b>215,668.54</b>	<b>0.00</b>	<b>(31,679.54)</b>	<b>(31,679.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,356.14	0.00	(9,356.14)	(9,356.14)
65YF10 Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
<b>*Total: Fringe Benefits</b>	<b>8,012.00</b>	<b>8,012.00</b>	<b>0.00</b>	<b>9,356.14</b>	<b>0.00</b>	<b>(1,344.14)</b>	<b>(1,344.14)</b>
710 Travel	13,000.00	12,398.89	0.00	0.00	0.00	13,000.00	12,398.89
710100 Out-of-State Travel	0.00	3,601.11	0.00	3,601.11	0.00	(3,601.11)	0.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	402.27	0.00	(402.27)	(402.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	951.35	0.00	(951.35)	(951.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	475.15	0.00	(475.15)	(475.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,530.41	0.00	(1,530.41)	(1,530.41)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,568.00	0.00	(1,568.00)	(1,568.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	484.49	0.00	(484.49)	(484.49)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	205.99	0.00	(205.99)	(205.99)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	559.44	0.00	(559.44)	(559.44)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710T00 Team Travel	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
<b>*Total: Travel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>13,511.92</b>	<b>0.00</b>	<b>2,488.08</b>	<b>2,488.08</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>17,521.00</b>	<b>0.00</b>	<b>(2,521.00)</b>	<b>(2,521.00)</b>
711100 Supplies-General	0.00	0.00	0.00	248.32	0.00	(248.32)	(248.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	762.00	0.00	(762.00)	(762.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147889 - Modeling Fracture:Haxagon Metl  
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Closing - Final Financial Rev  
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1650641 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/23

**Fund Information**

Effective Date: 04/19/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508,002.25</b>	<b>0.00</b>	<b>(508,002.25)</b>	<b>(508,002.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147889 - Modeling Fracture:Haxagon Metl  
 Fund: 147941 - Participant Support

Status: Closing - Final Financial Rev  
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1650641 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/23

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	24,000.00	24,000.00	0.00	22,599.97	0.00	1,400.03	1,400.03
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>*Total: Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>23,999.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>23,999.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>23,999.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,999.97	0.00	(23,999.97)	(23,999.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,999.97</b>	<b>0.00</b>	<b>(23,999.97)</b>	<b>(23,999.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,999.97</b>	<b>0.00</b>	<b>(23,999.97)</b>	<b>(23,999.97)</b>



Grant: 147894 - RET SITE: Rise UP  
 Fund: 147894 - RET SITE: Rise UP

Status: Closing - Final Financial Rev  
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/17 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,603.67	0.00	(44,603.67)	(44,603.67)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,750.04	0.00	(15,750.04)	(15,750.04)
613N10 Graduate Assistant	0.00	0.00	0.00	16,000.01	0.00	(16,000.01)	(16,000.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	16,000.24	0.00	(16,000.24)	(16,000.24)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	0.00	53,242.13	0.00	(53,242.13)	(53,242.13)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.08	0.00	(5,000.08)	(5,000.08)
<b>*Total: Personnel</b>	<b>162,952.00</b>	<b>162,952.00</b>	<b>0.00</b>	<b>156,596.17</b>	<b>0.00</b>	<b>6,355.83</b>	<b>6,355.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,289.38	0.00	(5,289.38)	(5,289.38)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	0.00	22,344.65	0.00	3,775.35	3,775.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.01	0.00	(401.01)	(401.01)
<b>*Total: Fringe Benefits</b>	<b>26,120.00</b>	<b>26,120.00</b>	<b>0.00</b>	<b>28,035.04</b>	<b>0.00</b>	<b>(1,915.04)</b>	<b>(1,915.04)</b>
710 Travel	6,600.00	6,505.20	0.00	0.00	0.00	6,600.00	6,505.20
710000 In-State Travel	0.00	59.92	0.00	59.92	0.00	(59.92)	0.00
710100 Out-of-State Travel	0.00	34.88	0.00	34.88	0.00	(34.88)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	3,501.89	0.00	(3,501.89)	(3,501.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>3,938.64</b>	<b>0.00</b>	<b>2,661.36</b>	<b>2,661.36</b>
711100 Supplies-General	0.00	0.00	0.00	223.18	0.00	(223.18)	(223.18)
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)

Grant: 147894 - RET SITE: Rise UP  
 Fund: 147894 - RET SITE: Rise UP

Status: Closing - Final Financial Rev  
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1711701	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/17 - 9/30/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	441.14	0.00	(441.14)	(441.14)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
<b>*Total: Supplies</b>	<b>3,959.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>1,970.63</b>	<b>0.00</b>	<b>1,988.37</b>	<b>1,988.37</b>
722200 Participant Support	300,000.00	300,000.00	0.00	29,350.15	0.00	270,649.85	270,649.85
722205 Participant Sup-Stipends	0.00	0.00	0.00	153,462.00	0.00	(153,462.00)	(153,462.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	10,860.10	0.00	(10,860.10)	(10,860.10)
<b>*Total: Participant Support</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>193,672.25</b>	<b>0.00</b>	<b>106,327.75</b>	<b>106,327.75</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>499,631.00</b>	<b>499,631.00</b>	<b>0.00</b>	<b>384,212.73</b>	<b>0.00</b>	<b>115,418.27</b>	<b>115,418.27</b>
760300 F&A Expenditures	100,369.00	100,369.00	0.00	95,891.59	0.00	4,477.41	4,477.41
<b>*Total: Indirect Costs</b>	<b>100,369.00</b>	<b>100,369.00</b>	<b>0.00</b>	<b>95,891.59</b>	<b>0.00</b>	<b>4,477.41</b>	<b>4,477.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,369.00</b>	<b>100,369.00</b>	<b>0.00</b>	<b>95,891.59</b>	<b>0.00</b>	<b>4,477.41</b>	<b>4,477.41</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>480,104.32</b>	<b>0.00</b>	<b>119,895.68</b>	<b>119,895.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	480,104.32	0.00	(480,104.32)	(480,104.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480,104.32</b>	<b>0.00</b>	<b>(480,104.32)</b>	<b>(480,104.32)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480,104.32</b>	<b>0.00</b>	<b>(480,104.32)</b>	<b>(480,104.32)</b>



Grant: 147896 - CREST: Teacher Success  
 Fund: 147896 - CREST: Teacher Success

Status: Active  
 FMGR: Bryce, Julia G  
 Type: Grant

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1660706	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	6/1/17 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UALCDM - Leitzel Center - Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,887.28	0.00	(2,887.28)	(2,887.28)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,280.19	0.00	(83,280.19)	(83,280.19)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,985.06	0.00	(7,985.06)	(7,985.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,612.54	0.00	(8,612.54)	(8,612.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,185.00	125,185.00	0.00	0.00	0.00	125,185.00	125,185.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
615F10 PAT	0.00	0.00	0.00	59,900.10	0.00	(59,900.10)	(59,900.10)
615NZ0 PAT Unallocated Budget (Bud Only)	38,760.00	38,760.00	0.00	0.00	0.00	38,760.00	38,760.00
617F10 Operating Staff	0.00	0.00	0.00	2,322.62	0.00	(2,322.62)	(2,322.62)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,816.00	4,816.00	0.00	0.00	0.00	4,816.00	4,816.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61SNSH Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
<b>*Total: Personnel</b>	<b>176,825.00</b>	<b>176,825.00</b>	<b>0.00</b>	<b>174,057.79</b>	<b>0.00</b>	<b>2,767.21</b>	<b>2,767.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,279.16	0.00	(8,279.16)	(8,279.16)
65YF10 Full Fringe Benefit Distr Expe	28,454.00	28,454.00	0.00	24,608.43	0.00	3,845.57	3,845.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.36	0.00	(656.36)	(656.36)
<b>*Total: Fringe Benefits</b>	<b>28,454.00</b>	<b>28,454.00</b>	<b>0.00</b>	<b>33,543.95</b>	<b>0.00</b>	<b>(5,089.95)</b>	<b>(5,089.95)</b>
710 Travel	13,247.00	11,115.23	0.00	0.00	0.00	13,247.00	11,115.23
7101 Out of State Travel	0.00	(307.97)	0.00	0.00	0.00	0.00	(307.97)
710100 Out-of-State Travel	0.00	2,131.77	0.00	2,131.77	0.00	(2,131.77)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	307.97	0.00	307.97	0.00	(307.97)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,548.05	0.00	(2,548.05)	(2,548.05)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	253.60	0.00	(253.60)	(253.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	411.52	0.00	(411.52)	(411.52)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>13,247.00</b>	<b>13,247.00</b>	<b>0.00</b>	<b>5,672.91</b>	<b>0.00</b>	<b>7,574.09</b>	<b>7,574.09</b>

Grant: 147896 - CREST: Teacher Success  
 Fund: 147896 - CREST: Teacher Success

Status: Active  
 FMGR: Bryce, Julia G  
 Type: Grant

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1660706	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	6/1/17 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UALCDM - Leitzel Center - Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	956.12	0.00	(956.12)	(956.12)
7112 Research Supplies	15,836.00	15,836.00	0.00	0.00	0.00	15,836.00	15,836.00
711200 Research Supplies	(4,804.00)	(4,804.00)	0.00	0.00	0.00	(4,804.00)	(4,804.00)
717000 Consulting-General	18,324.00	18,324.00	0.00	0.00	0.00	18,324.00	18,324.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,857.00	0.00	(1,857.00)	(1,857.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,500.00	9,500.00	0.00	4,287.40	0.00	5,212.60	5,212.60
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	409.73	0.00	(409.73)	(409.73)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
<b>*Total: Supplies</b>	<b>38,856.00</b>	<b>38,856.00</b>	<b>0.00</b>	<b>9,030.25</b>	<b>0.00</b>	<b>29,825.75</b>	<b>29,825.75</b>
7200G1 MBFA-Grad Scholarships	0.00	0.00	0.00	352,490.00	0.00	(352,490.00)	(352,490.00)
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	145,365.00	0.00	(145,365.00)	(145,365.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,855.00</b>	<b>0.00</b>	<b>(497,855.00)</b>	<b>(497,855.00)</b>
722200 Participant Support	1,028,900.00	1,028,900.00	0.00	3,677.03	1,000.00	1,024,222.97	1,024,222.97
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,055.40	0.00	(1,055.40)	(1,055.40)
<b>*Total: Participant Support</b>	<b>1,028,900.00</b>	<b>1,028,900.00</b>	<b>0.00</b>	<b>4,732.43</b>	<b>1,000.00</b>	<b>1,023,167.57</b>	<b>1,023,167.57</b>
7300 Subcontracts	39,844.00	39,844.00	0.00	0.00	0.00	39,844.00	39,844.00
730001 Subcontracts 01	0.00	0.00	0.00	1,797.37	17,960.63	(19,758.00)	(19,758.00)
<b>*Total: Contractual</b>	<b>39,844.00</b>	<b>39,844.00</b>	<b>0.00</b>	<b>1,797.37</b>	<b>17,960.63</b>	<b>20,086.00</b>	<b>20,086.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,326,126.00</b>	<b>1,326,126.00</b>	<b>0.00</b>	<b>726,689.70</b>	<b>18,960.63</b>	<b>580,475.67</b>	<b>580,475.67</b>
760300 F&A Expenditures	101,832.00	101,832.00	0.00	78,884.07	0.00	22,947.93	22,947.93
<b>*Total: Indirect Costs</b>	<b>101,832.00</b>	<b>101,832.00</b>	<b>0.00</b>	<b>78,884.07</b>	<b>0.00</b>	<b>22,947.93</b>	<b>22,947.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,832.00</b>	<b>101,832.00</b>	<b>0.00</b>	<b>78,884.07</b>	<b>0.00</b>	<b>22,947.93</b>	<b>22,947.93</b>
<b>***Total Expenditures</b>	<b>1,427,958.00</b>	<b>1,427,958.00</b>	<b>0.00</b>	<b>805,573.77</b>	<b>18,960.63</b>	<b>603,423.60</b>	<b>603,423.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	805,573.77	0.00	(805,573.77)	(805,573.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805,573.77</b>	<b>0.00</b>	<b>(805,573.77)</b>	<b>(805,573.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147896 - CREST: Teacher Success  
 Fund: 147896 - CREST: Teacher Success

Status: Active  
 FMGR: Bryce, Julia G  
 Type: Grant

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1660706	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805,573.77</b>	<b>0.00</b>	<b>(805,573.77)</b>	<b>(805,573.77)</b>









Grant: 147904 - Legal Socialization Model  
 Fund: 147904 - Legal Socialization Model

Status: Closing - OSR/Central Off Review  
 FMGR: Cohn, Ellen S

Type: Grant

PI Name:	Cohn, Ellen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1733595	CFDA #:	47.075	Term Date:	URON16	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCPYEC - PI Ellen Cohn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,540.77	0.00	(39,540.77)	(39,540.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	21,312.02	0.00	(21,312.02)	(21,312.02)
613N10 Graduate Assistant	0.00	0.00	0.00	37,781.04	0.00	(37,781.04)	(37,781.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,460.37	0.00	(30,460.37)	(30,460.37)
613NZ0 Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61CPEX Part Time Salary	0.00	0.00	0.00	12,119.04	0.00	(12,119.04)	(12,119.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,301.25	0.00	(18,301.25)	(18,301.25)
61SNSH Student Labor	0.00	0.00	0.00	15,214.27	0.00	(15,214.27)	(15,214.27)
61SNWS College Work Study	0.00	0.00	0.00	2,646.74	0.00	(2,646.74)	(2,646.74)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>115,878.00</b>	<b>115,878.00</b>	<b>0.00</b>	<b>178,895.50</b>	<b>0.00</b>	<b>(63,017.50)</b>	<b>(63,017.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,341.68	0.00	(3,341.68)	(3,341.68)
65YF10 Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.47	0.00	(4,139.47)	(4,139.47)
<b>*Total: Fringe Benefits</b>	<b>5,015.00</b>	<b>5,015.00</b>	<b>0.00</b>	<b>7,481.15</b>	<b>0.00</b>	<b>(2,466.15)</b>	<b>(2,466.15)</b>
710 Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,480.68	0.00	(2,480.68)	(2,480.68)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,314.87	0.00	(2,314.87)	(2,314.87)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	139.92	0.00	(139.92)	(139.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	560.08	0.00	(560.08)	(560.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
710F00 Foreign Travel	0.00	0.00	0.00	2,290.09	0.00	(2,290.09)	(2,290.09)
<b>*Total: Travel</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>9,241.43</b>	<b>0.00</b>	<b>(2,341.43)</b>	<b>(2,341.43)</b>
7112 Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
711200 Research Supplies	0.00	0.00	0.00	11,203.57	0.00	(11,203.57)	(11,203.57)

Grant: 147904 - Legal Socialization Model  
 Fund: 147904 - Legal Socialization Model

Status: Closing - OSR/Central Off Review  
 FMGR: Cohn, Ellen S

Type: Grant

PI Name:	Cohn, Ellen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1733595	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCPYEC - PI Ellen Cohn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>86,506.00</b>	<b>86,506.00</b>	<b>0.00</b>	<b>11,203.57</b>	<b>0.00</b>	<b>75,302.43</b>	<b>75,302.43</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	49,298.26	0.00	(49,298.26)	(49,298.26)
<b>*Total: Tuition</b>	<b>51,443.00</b>	<b>51,443.00</b>	<b>0.00</b>	<b>54,998.26</b>	<b>0.00</b>	<b>(3,555.26)</b>	<b>(3,555.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>265,742.00</b>	<b>265,742.00</b>	<b>0.00</b>	<b>261,819.91</b>	<b>0.00</b>	<b>3,922.09</b>	<b>3,922.09</b>
760300 F&A Expenditures	107,855.00	107,855.00	0.00	104,317.77	0.00	3,537.23	3,537.23
<b>*Total: Indirect Costs</b>	<b>107,855.00</b>	<b>107,855.00</b>	<b>0.00</b>	<b>104,317.77</b>	<b>0.00</b>	<b>3,537.23</b>	<b>3,537.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,855.00</b>	<b>107,855.00</b>	<b>0.00</b>	<b>104,317.77</b>	<b>0.00</b>	<b>3,537.23</b>	<b>3,537.23</b>
<b>***Total Expenditures</b>	<b>373,597.00</b>	<b>373,597.00</b>	<b>0.00</b>	<b>366,137.68</b>	<b>0.00</b>	<b>7,459.32</b>	<b>7,459.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	366,137.68	0.00	(366,137.68)	(366,137.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,137.68</b>	<b>0.00</b>	<b>(366,137.68)</b>	<b>(366,137.68)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,137.68</b>	<b>0.00</b>	<b>(366,137.68)</b>	<b>(366,137.68)</b>





Grant: 147915 - SPRINGS  
 Fund: 147915 - SPRINGS

Status: Closing - Final Financial Rev  
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/24/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXYTLG - PI Lara Gengarely**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,756.00	0.00	(7,756.00)	(7,756.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10 PAT	0.00	0.00	0.00	32,184.15	0.00	(32,184.15)	(32,184.15)
616F10 Extension Educator	0.00	0.00	0.00	86,362.05	0.00	(86,362.05)	(86,362.05)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	131,801.00	131,801.00	0.00	0.00	0.00	131,801.00	131,801.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
<b>*Total: Personnel</b>	<b>151,769.00</b>	<b>151,769.00</b>	<b>0.00</b>	<b>130,552.20</b>	<b>0.00</b>	<b>21,216.80</b>	<b>21,216.80</b>
65YF10 Full Fringe Benefit Distr Expe	48,000.00	48,000.00	0.00	48,397.54	0.00	(397.54)	(397.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	977.27	0.00	(977.27)	(977.27)
<b>*Total: Fringe Benefits</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>49,374.81</b>	<b>0.00</b>	<b>(1,374.81)</b>	<b>(1,374.81)</b>
710 Travel	7,264.00	6,117.67	0.00	0.00	0.00	7,264.00	6,117.67
710100 Out-of-State Travel	0.00	1,146.33	0.00	1,146.33	0.00	(1,146.33)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	91.35	0.00	(91.35)	(91.35)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	378.59	0.00	(378.59)	(378.59)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	489.44	0.00	(489.44)	(489.44)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	589.54	0.00	(589.54)	(589.54)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>7,264.00</b>	<b>7,264.00</b>	<b>0.00</b>	<b>3,769.71</b>	<b>0.00</b>	<b>3,494.29</b>	<b>3,494.29</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	3,491.29	0.00	(3,491.29)	(3,491.29)
717200 Other Professional Services-General	0.00	0.00	0.00	30,771.00	0.00	(30,771.00)	(30,771.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.48	0.00	(46.48)	(46.48)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147915 - SPRINGS  
 Fund: 147915 - SPRINGS

Status: Closing - Final Financial Rev  
 FMGR: Gengarely, Lara M

Type: Grant

PI Name: Gengarely, Lara M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1721133 CFDA #: 47.076  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/23

**Fund Information**  
 Effective Date: 10/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>17,506.00</b>	<b>17,506.00</b>	<b>0.00</b>	<b>34,308.77</b>	<b>0.00</b>	<b>(16,802.77)</b>	<b>(16,802.77)</b>
722200 Participant Support	115,051.00	115,051.00	0.00	108,248.33	0.00	6,802.67	6,802.67
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,719.75	0.00	(1,719.75)	(1,719.75)
<b>*Total: Participant Support</b>	<b>115,051.00</b>	<b>115,051.00</b>	<b>0.00</b>	<b>116,718.08</b>	<b>0.00</b>	<b>(1,667.08)</b>	<b>(1,667.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,590.00</b>	<b>339,590.00</b>	<b>0.00</b>	<b>334,723.57</b>	<b>0.00</b>	<b>4,866.43</b>	<b>4,866.43</b>
760300 F&A Expenditures	113,150.00	113,150.00	0.00	109,931.45	0.00	3,218.55	3,218.55
<b>*Total: Indirect Costs</b>	<b>113,150.00</b>	<b>113,150.00</b>	<b>0.00</b>	<b>109,931.45</b>	<b>0.00</b>	<b>3,218.55</b>	<b>3,218.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,150.00</b>	<b>113,150.00</b>	<b>0.00</b>	<b>109,931.45</b>	<b>0.00</b>	<b>3,218.55</b>	<b>3,218.55</b>
<b>***Total Expenditures</b>	<b>452,740.00</b>	<b>452,740.00</b>	<b>0.00</b>	<b>444,655.02</b>	<b>0.00</b>	<b>8,084.98</b>	<b>8,084.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	444,655.02	0.00	(444,655.02)	(444,655.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444,655.02</b>	<b>0.00</b>	<b>(444,655.02)</b>	<b>(444,655.02)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444,655.02</b>	<b>0.00</b>	<b>(444,655.02)</b>	<b>(444,655.02)</b>

Grant: 147917 - Bias Intervention Guide & Tool  
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Closing - BSC/Dept Review  
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UAPCSC - PI Christine Shea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,891.33	0.00	(7,891.33)	(7,891.33)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	63,341.04	0.00	(63,341.04)	(63,341.04)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	40,166.11	0.00	(40,166.11)	(40,166.11)
611F15 Fac Tenure Track AAUP (UNH)	0.00	59,102.50	0.00	92,918.32	0.00	(92,918.32)	(33,815.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	23,993.85	0.00	(23,993.85)	(23,993.85)
613NZ0 Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10 PAT	0.00	0.00	0.00	189,942.46	0.00	(189,942.46)	(189,942.46)
615NZ0 PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,865.30	0.00	(5,865.30)	(5,865.30)
<b>*Total: Personnel</b>	<b>358,303.00</b>	<b>417,405.50</b>	<b>0.00</b>	<b>424,118.41</b>	<b>0.00</b>	<b>(65,815.41)</b>	<b>(6,712.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,943.38	0.00	(8,943.38)	(8,943.38)
65YF10 Full Fringe Benefit Distr Expe	116,977.00	141,899.85	0.00	115,462.51	0.00	1,514.49	26,437.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,404.87	0.00	(2,404.87)	(2,404.87)
<b>*Total: Fringe Benefits</b>	<b>116,977.00</b>	<b>141,899.85</b>	<b>0.00</b>	<b>126,810.76</b>	<b>0.00</b>	<b>(9,833.76)</b>	<b>15,089.09</b>
710 Travel	25,000.00	22,995.02	0.00	0.00	0.00	25,000.00	22,995.02
710100 Out-of-State Travel	0.00	2,004.98	0.00	2,004.98	0.00	(2,004.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,210.84	0.00	(7,210.84)	(7,210.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	927.50	0.00	(927.50)	(927.50)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	177.32	0.00	(177.32)	(177.32)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,334.17	0.00	(1,334.17)	(1,334.17)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>11,654.81</b>	<b>0.00</b>	<b>13,345.19</b>	<b>13,345.19</b>
711100 Supplies-General	0.00	0.00	0.00	2,125.99	0.00	(2,125.99)	(2,125.99)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,611.00	0.00	(1,611.00)	(1,611.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)



Grant: 147917 - Bias Intervention Guide & Tool  
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Closing - BSC/Dept Review  
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1726351	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UAPCSC - PI Christine Shea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	84,587.51	0.00	(84,587.51)	(84,587.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	361.38	0.00	(361.38)	(361.38)
719200 Other Employee Support	0.00	0.00	0.00	2,797.50	0.00	(2,797.50)	(2,797.50)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	81.52	0.00	(81.52)	(81.52)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,320.00	0.00	(5,320.00)	(5,320.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
<b>*Total: Supplies</b>	<b>147,500.00</b>	<b>147,500.00</b>	<b>0.00</b>	<b>100,855.11</b>	<b>0.00</b>	<b>46,644.89</b>	<b>46,644.89</b>
721100 Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
<b>*Total: Tuition</b>	<b>25,507.00</b>	<b>25,507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,507.00</b>	<b>25,507.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>673,287.00</b>	<b>757,312.35</b>	<b>0.00</b>	<b>664,439.09</b>	<b>0.00</b>	<b>8,847.91</b>	<b>92,873.26</b>
760300 F&A Expenditures	326,465.00	326,465.00	0.00	335,316.36	0.00	(8,851.36)	(8,851.36)
<b>*Total: Indirect Costs</b>	<b>326,465.00</b>	<b>326,465.00</b>	<b>0.00</b>	<b>335,316.36</b>	<b>0.00</b>	<b>(8,851.36)</b>	<b>(8,851.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>326,465.00</b>	<b>326,465.00</b>	<b>0.00</b>	<b>335,316.36</b>	<b>0.00</b>	<b>(8,851.36)</b>	<b>(8,851.36)</b>
<b>***Total Expenditures</b>	<b>999,752.00</b>	<b>1,083,777.35</b>	<b>0.00</b>	<b>999,755.45</b>	<b>0.00</b>	<b>(3.45)</b>	<b>84,021.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	999,755.45	0.00	(999,755.45)	(999,755.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999,755.45</b>	<b>0.00</b>	<b>(999,755.45)</b>	<b>(999,755.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999,755.45</b>	<b>0.00</b>	<b>(999,755.45)</b>	<b>(999,755.45)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147917 - Bias Intervention Guide & Tool  
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Closing - BSC/Dept Review  
 FMGR: Shea, Christine M

Type: Grant

PI Name: Shea, Christine M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1726351 CFDA #: 47.076  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 8/1/17 - 9/30/23

**Fund Information**  
 Effective Date: 09/18/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(59,102.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(59,102.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(24,922.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,922.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(84,025.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84,025.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(84,025.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84,025.35)</b>

Grant: 147923 - Phase 2 of the SIPN  
 Fund: 147923 - Phase 2 of the SIPN

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,230.55	14,981.52	0.00	(14,981.52)	(14,981.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	64,943.91	0.00	(64,943.91)	(64,943.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
613NZ0 Grad Unallocated Budget (Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
61SNSH Student Labor	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
<b>*Total: Personnel</b>	<b>84,114.00</b>	<b>84,114.00</b>	<b>4,230.55</b>	<b>85,205.45</b>	<b>0.00</b>	<b>(1,091.45)</b>	<b>(1,091.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	325.77	1,297.62	0.00	(1,297.62)	(1,297.62)
65YF10 Full Fringe Benefit Distr Expe	32,844.00	32,844.00	0.00	27,457.56	0.00	5,386.44	5,386.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
<b>*Total: Fringe Benefits</b>	<b>32,844.00</b>	<b>32,844.00</b>	<b>325.77</b>	<b>28,898.13</b>	<b>0.00</b>	<b>3,945.87</b>	<b>3,945.87</b>
710 Travel	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,264.08	0.00	(2,264.08)	(2,264.08)
<b>*Total: Travel</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>2,264.08</b>	<b>0.00</b>	<b>3,435.92</b>	<b>3,435.92</b>
711190 Publications cost	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112 Research Supplies	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,140.00	0.00	(14,140.00)	(14,140.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
<b>*Total: Supplies</b>	<b>20,880.00</b>	<b>20,880.00</b>	<b>0.00</b>	<b>23,827.50</b>	<b>0.00</b>	<b>(2,947.50)</b>	<b>(2,947.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,538.00</b>	<b>143,538.00</b>	<b>4,556.32</b>	<b>140,195.16</b>	<b>0.00</b>	<b>3,342.84</b>	<b>3,342.84</b>
760300 F&A Expenditures	72,330.00	72,330.00	2,300.94	70,783.58	0.00	1,546.42	1,546.42
<b>*Total: Indirect Costs</b>	<b>72,330.00</b>	<b>72,330.00</b>	<b>2,300.94</b>	<b>70,783.58</b>	<b>0.00</b>	<b>1,546.42</b>	<b>1,546.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,330.00</b>	<b>72,330.00</b>	<b>2,300.94</b>	<b>70,783.58</b>	<b>0.00</b>	<b>1,546.42</b>	<b>1,546.42</b>
<b>***Total Expenditures</b>	<b>215,868.00</b>	<b>215,868.00</b>	<b>6,857.26</b>	<b>210,978.74</b>	<b>0.00</b>	<b>4,889.26</b>	<b>4,889.26</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147923 - Phase 2 of the SIPN  
 Fund: 147923 - Phase 2 of the SIPN

Status: Active  
 FMGR: Hamilton, Lawrence C  
 Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UCSOSC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,857.26	210,978.74	0.00	(210,978.74)	(210,978.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,857.26</b>	<b>210,978.74</b>	<b>0.00</b>	<b>(210,978.74)</b>	<b>(210,978.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,857.26</b>	<b>210,978.74</b>	<b>0.00</b>	<b>(210,978.74)</b>	<b>(210,978.74)</b>







Grant: 147926 - The Finishers Program  
 Fund: 147926 - The Finishers Program

Status: Active  
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1742099	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,465.37	0.00	(29,465.37)	(29,465.37)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,575.74	0.00	(14,575.74)	(14,575.74)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,745.58	0.00	(32,745.58)	(32,745.58)
613NZ0 Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,136.25	0.00	(3,136.25)	(3,136.25)
61SNSH Student Labor	0.00	0.00	0.00	2,994.84	0.00	(2,994.84)	(2,994.84)
61SNZ0 Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
<b>*Total: Personnel</b>	<b>109,559.00</b>	<b>109,559.00</b>	<b>0.00</b>	<b>87,917.89</b>	<b>0.00</b>	<b>21,641.11</b>	<b>21,641.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,781.40	0.00	(2,781.40)	(2,781.40)
65YF10 Full Fringe Benefit Distr Expe	12,976.00	12,976.00	0.00	6,239.61	0.00	6,736.39	6,736.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.08	0.00	(261.08)	(261.08)
<b>*Total: Fringe Benefits</b>	<b>12,976.00</b>	<b>12,976.00</b>	<b>0.00</b>	<b>9,282.09</b>	<b>0.00</b>	<b>3,693.91</b>	<b>3,693.91</b>
710 Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00 Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
<b>*Total: Travel</b>	<b>7,473.00</b>	<b>7,473.00</b>	<b>0.00</b>	<b>181.59</b>	<b>0.00</b>	<b>7,291.41</b>	<b>7,291.41</b>
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	6,863.03	0.00	(6,863.03)	(6,863.03)
713000 Printing & Copying-General	0.00	0.00	0.00	168.94	0.00	(168.94)	(168.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,437.39	0.00	(6,437.39)	(6,437.39)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	348.24	0.00	(348.24)	(348.24)
717000 Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	4,200.00	(5,250.00)	(5,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	25,000.00	2,212.00	(23,212.00)	(23,212.00)
<b>*Total: Supplies</b>	<b>49,029.00</b>	<b>49,029.00</b>	<b>0.00</b>	<b>39,867.60</b>	<b>6,412.00</b>	<b>2,749.40</b>	<b>2,749.40</b>
7201U0 NBFA-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)

Grant: 147926 - The Finishers Program  
 Fund: 147926 - The Finishers Program

Status: Active  
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,681.13	0.00	(3,681.13)	(3,681.13)
<b>*Total: Tuition</b>	<b>6,730.00</b>	<b>6,730.00</b>	<b>0.00</b>	<b>7,671.13</b>	<b>0.00</b>	<b>(941.13)</b>	<b>(941.13)</b>
722200 Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
<b>*Total: Participant Support</b>	<b>720,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>905,767.00</b>	<b>185,767.00</b>	<b>0.00</b>	<b>144,920.30</b>	<b>6,412.00</b>	<b>754,434.70</b>	<b>34,434.70</b>
760300 F&A Expenditures	90,273.00	90,273.00	0.00	69,218.08	0.00	21,054.92	21,054.92
<b>*Total: Indirect Costs</b>	<b>90,273.00</b>	<b>90,273.00</b>	<b>0.00</b>	<b>69,218.08</b>	<b>0.00</b>	<b>21,054.92</b>	<b>21,054.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,273.00</b>	<b>90,273.00</b>	<b>0.00</b>	<b>69,218.08</b>	<b>0.00</b>	<b>21,054.92</b>	<b>21,054.92</b>
<b>***Total Expenditures</b>	<b>996,040.00</b>	<b>276,040.00</b>	<b>0.00</b>	<b>214,138.38</b>	<b>6,412.00</b>	<b>775,489.62</b>	<b>55,489.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	214,138.38	0.00	(214,138.38)	(214,138.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,138.38</b>	<b>0.00</b>	<b>(214,138.38)</b>	<b>(214,138.38)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,138.38</b>	<b>0.00</b>	<b>(214,138.38)</b>	<b>(214,138.38)</b>

Grant: 147926 - The Finishers Program  
 Fund: 147928 - Participant Support

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	672,236.50	0.00	(672,236.50)	(672,236.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672,236.50</b>	<b>0.00</b>	<b>(672,236.50)</b>	<b>(672,236.50)</b>
722200 Participant Support	(20,000.00)	681,232.03	0.00	0.00	0.00	(20,000.00)	681,232.03
<b>*Total: Participant Support</b>	<b>(20,000.00)</b>	<b>681,232.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>681,232.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>(20,000.00)</b>	<b>681,232.03</b>	<b>0.00</b>	<b>672,236.50</b>	<b>0.00</b>	<b>(692,236.50)</b>	<b>8,995.53</b>
<b>***Total Expenditures</b>	<b>(20,000.00)</b>	<b>681,232.03</b>	<b>0.00</b>	<b>672,236.50</b>	<b>0.00</b>	<b>(692,236.50)</b>	<b>8,995.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	672,236.50	0.00	(672,236.50)	(672,236.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672,236.50</b>	<b>0.00</b>	<b>(672,236.50)</b>	<b>(672,236.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672,236.50</b>	<b>0.00</b>	<b>(672,236.50)</b>	<b>(672,236.50)</b>

Grant: 147926 - The Finishers Program  
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		Budget Controls	NSF
CFDA #:	47.076	Expnd End Date:		Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	38,767.97	0.00	(38,767.97)	(38,767.97)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,767.97</b>	<b>0.00</b>	<b>(38,767.97)</b>	<b>(38,767.97)</b>
722200 Participant Support	20,000.00	38,767.97	0.00	0.00	0.00	20,000.00	38,767.97
<b>*Total: Participant Support</b>	<b>20,000.00</b>	<b>38,767.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>38,767.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>38,767.97</b>	<b>0.00</b>	<b>38,767.97</b>	<b>0.00</b>	<b>(18,767.97)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>38,767.97</b>	<b>0.00</b>	<b>38,767.97</b>	<b>0.00</b>	<b>(18,767.97)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,767.97	0.00	(38,767.97)	(38,767.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,767.97</b>	<b>0.00</b>	<b>(38,767.97)</b>	<b>(38,767.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,767.97</b>	<b>0.00</b>	<b>(38,767.97)</b>	<b>(38,767.97)</b>



Grant: 147936 - GEM Workshop Coordination  
 Fund: 147936 - GEM Workshop Coordination

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1800948	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/15/18 - 2/29/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,543.57	0.00	(8,543.57)	(8,543.57)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,897.04	0.00	(39,897.04)	(39,897.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,918.00	83,918.00	0.00	0.00	0.00	83,918.00	83,918.00
615F10 PAT	0.00	0.00	0.00	5,547.57	0.00	(5,547.57)	(5,547.57)
61CPHX Part Time Hourly	0.00	0.00	2,234.70	23,635.80	0.00	(23,635.80)	(23,635.80)
<b>*Total: Personnel</b>	<b>83,918.00</b>	<b>83,918.00</b>	<b>2,234.70</b>	<b>77,623.98</b>	<b>0.00</b>	<b>6,294.02</b>	<b>6,294.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	679.34	0.00	(679.34)	(679.34)
65YF10 Full Fringe Benefit Distr Expe	11,730.00	11,730.00	0.00	17,359.70	0.00	(5,629.70)	(5,629.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	172.07	1,886.10	0.00	(1,886.10)	(1,886.10)
<b>*Total: Fringe Benefits</b>	<b>11,730.00</b>	<b>11,730.00</b>	<b>172.07</b>	<b>19,925.14</b>	<b>0.00</b>	<b>(8,195.14)</b>	<b>(8,195.14)</b>
710 Travel	69,167.00	60,692.71	0.00	0.00	0.00	69,167.00	60,692.71
710100 Out-of-State Travel	0.00	8,474.29	0.00	8,474.29	0.00	(8,474.29)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	975.45	0.00	(975.45)	(975.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,940.56	0.00	(1,940.56)	(1,940.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	3,810.46	24,127.85	0.00	(24,127.85)	(24,127.85)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,928.89	4,839.68	0.00	(4,839.68)	(4,839.68)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	243.00	1,697.44	0.00	(1,697.44)	(1,697.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,137.53	6,090.95	0.00	(6,090.95)	(6,090.95)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	4,325.13	0.00	(4,325.13)	(4,325.13)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,571.05	0.00	(1,571.05)	(1,571.05)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	7,773.50	0.00	(7,773.50)	(7,773.50)
<b>*Total: Travel</b>	<b>69,167.00</b>	<b>69,167.00</b>	<b>8,119.88</b>	<b>63,170.90</b>	<b>0.00</b>	<b>5,996.10</b>	<b>5,996.10</b>
711100 Supplies-General	0.00	0.00	6,859.74	7,188.56	0.00	(7,188.56)	(7,188.56)
7112 Research Supplies	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
711200 Research Supplies	700.00	700.00	0.00	15,370.27	0.00	(14,670.27)	(14,670.27)
713000 Printing & Copying-General	0.00	0.00	0.00	628.95	0.00	(628.95)	(628.95)
713010 Printing & Copying-Publications	0.00	0.00	0.00	133.61	0.00	(133.61)	(133.61)

Grant: 147936 - GEM Workshop Coordination  
 Fund: 147936 - GEM Workshop Coordination

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1800948 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/15/18 - 2/29/24

**Fund Information**  
 Effective Date: 04/11/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,293.79	0.00	(6,293.79)	(6,293.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,996.08	0.00	(3,996.08)	(3,996.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	436.29	462.79	0.00	(462.79)	(462.79)
717000 Consulting-General	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	(14.00)	0.00	14.00	14.00
717200 Other Professional Services-General	0.00	0.00	0.00	48,412.00	0.00	(48,412.00)	(48,412.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	157,000.00	157,000.00	0.00	64,144.16	0.00	92,855.84	92,855.84
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,142.00	0.00	(1,142.00)	(1,142.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,718.00	0.00	(8,718.00)	(8,718.00)
<b>*Total: Supplies</b>	<b>183,778.00</b>	<b>183,778.00</b>	<b>7,296.03</b>	<b>158,456.21</b>	<b>0.00</b>	<b>25,321.79</b>	<b>25,321.79</b>
722200 Participant Support	555,000.00	555,000.00	1,292.80	518,671.42	0.00	36,328.58	36,328.58
<b>*Total: Participant Support</b>	<b>555,000.00</b>	<b>555,000.00</b>	<b>1,292.80</b>	<b>518,671.42</b>	<b>0.00</b>	<b>36,328.58</b>	<b>36,328.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>903,593.00</b>	<b>903,593.00</b>	<b>19,115.48</b>	<b>837,847.65</b>	<b>0.00</b>	<b>65,745.35</b>	<b>65,745.35</b>
760300 F&A Expenditures	90,633.00	90,633.00	4,633.88	82,985.72	0.00	7,647.28	7,647.28
<b>*Total: Indirect Costs</b>	<b>90,633.00</b>	<b>90,633.00</b>	<b>4,633.88</b>	<b>82,985.72</b>	<b>0.00</b>	<b>7,647.28</b>	<b>7,647.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,633.00</b>	<b>90,633.00</b>	<b>4,633.88</b>	<b>82,985.72</b>	<b>0.00</b>	<b>7,647.28</b>	<b>7,647.28</b>
<b>***Total Expenditures</b>	<b>994,226.00</b>	<b>994,226.00</b>	<b>23,749.36</b>	<b>920,833.37</b>	<b>0.00</b>	<b>73,392.63</b>	<b>73,392.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,749.36	920,833.37	0.00	(920,833.37)	(920,833.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,749.36</b>	<b>920,833.37</b>	<b>0.00</b>	<b>(920,833.37)</b>	<b>(920,833.37)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,749.36</b>	<b>920,833.37</b>	<b>0.00</b>	<b>(920,833.37)</b>	<b>(920,833.37)</b>



Grant: 147936 - GEM Workshop Coordination  
 Fund: 147B97 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1800948	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/15/18 - 2/29/24				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	138,750.00	138,750.00	0.00	0.00	0.00	138,750.00	138,750.00
<b>*Total: Participant Support</b>	<b>138,750.00</b>	<b>138,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,750.00</b>	<b>138,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,750.00</b>	<b>138,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,750.00</b>	<b>138,750.00</b>
<b>***Total Expenditures</b>	<b>138,750.00</b>	<b>138,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,750.00</b>	<b>138,750.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147936 - GEM Workshop Coordination  
 Fund: 15P261 - Program Income

Status: Active  
 Type: Grant  
 FMGR: Mouikis, Christoforos

PI Name: Mouikis, Christoforos  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1800948 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/15/18 - 2/29/24

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 147945 - Col Res: RUI: Hagfish Slime  
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Closing - BSC/Dept Review  
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBMCP - PI David Plachetzki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,658.30	0.00	(54,658.30)	(54,658.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,398.00	28,398.00	0.00	0.00	0.00	28,398.00	28,398.00
611Q90 Post Doc	119,940.00	119,940.00	0.00	0.00	0.00	119,940.00	119,940.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,997.12	0.00	(22,997.12)	(22,997.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,906.26	0.00	(41,906.26)	(41,906.26)
61CBHO Part Time - Overtime	0.00	0.00	0.00	312.95	0.00	(312.95)	(312.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,015.63	0.00	(42,015.63)	(42,015.63)
61SNSH Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>163,338.00</b>	<b>163,338.00</b>	<b>0.00</b>	<b>164,221.26</b>	<b>0.00</b>	<b>(883.26)</b>	<b>(883.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,299.15	0.00	(6,299.15)	(6,299.15)
65YF10 Full Fringe Benefit Distr Expe	37,276.00	37,276.00	0.00	0.00	0.00	37,276.00	37,276.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,384.71	0.00	(3,384.71)	(3,384.71)
<b>*Total: Fringe Benefits</b>	<b>37,276.00</b>	<b>37,276.00</b>	<b>0.00</b>	<b>9,683.86</b>	<b>0.00</b>	<b>27,592.14</b>	<b>27,592.14</b>
710 Travel	6,000.00	17,000.00	0.00	0.00	0.00	6,000.00	17,000.00
710200 Foreign Travel	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,100.13	0.00	(1,100.13)	(1,100.13)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,309.51	0.00	(1,309.51)	(1,309.51)
710F00 Foreign Travel	0.00	0.00	0.00	15,808.19	0.00	(15,808.19)	(15,808.19)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
<b>*Total: Travel</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>18,700.83</b>	<b>0.00</b>	<b>(1,700.83)</b>	<b>(1,700.83)</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,103.98	0.00	(1,103.98)	(1,103.98)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	51,752.05	0.00	(51,752.05)	(51,752.05)
713000 Printing & Copying-General	0.00	0.00	0.00	2,368.38	0.00	(2,368.38)	(2,368.38)
714030 Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)

Grant: 147945 - Col Res: RUI: Hagfish Slime  
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Closing - BSC/Dept Review  
 FMGR: Plachetzki, David C

Type: Grant

PI Name: Plachetzki, David C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1755337 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/23

**Fund Information**  
 Effective Date: 05/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCPPL - PI David Plachetzki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,299.00	0.00	(18,299.00)	(18,299.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,816.00	48,816.00	0.00	0.00	0.00	48,816.00	48,816.00
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	251.75	0.00	(251.75)	(251.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,809.16	0.00	(1,809.16)	(1,809.16)
<b>*Total: Supplies</b>	<b>59,816.00</b>	<b>59,816.00</b>	<b>0.00</b>	<b>78,256.02</b>	<b>0.00</b>	<b>(18,440.02)</b>	<b>(18,440.02)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,714.50	0.00	(18,714.50)	(18,714.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,854.50</b>	<b>0.00</b>	<b>(19,854.50)</b>	<b>(19,854.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>287,430.00</b>	<b>287,430.00</b>	<b>0.00</b>	<b>290,716.47</b>	<b>0.00</b>	<b>(3,286.47)</b>	<b>(3,286.47)</b>
760300 F&A Expenditures	140,102.00	140,102.00	0.00	136,770.10	0.00	3,331.90	3,331.90
<b>*Total: Indirect Costs</b>	<b>140,102.00</b>	<b>140,102.00</b>	<b>0.00</b>	<b>136,770.10</b>	<b>0.00</b>	<b>3,331.90</b>	<b>3,331.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>140,102.00</b>	<b>140,102.00</b>	<b>0.00</b>	<b>136,770.10</b>	<b>0.00</b>	<b>3,331.90</b>	<b>3,331.90</b>
<b>***Total Expenditures</b>	<b>427,532.00</b>	<b>427,532.00</b>	<b>0.00</b>	<b>427,486.57</b>	<b>0.00</b>	<b>45.43</b>	<b>45.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	427,486.57	0.00	(427,486.57)	(427,486.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>427,486.57</b>	<b>0.00</b>	<b>(427,486.57)</b>	<b>(427,486.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>427,486.57</b>	<b>0.00</b>	<b>(427,486.57)</b>	<b>(427,486.57)</b>

Grant: 147949 - Lacustrine Microbialite Carbon  
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Closing - Final Financial Rev  
 FMGR: Clyde, William C

Type: Grant

PI Name:	Clyde, William C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1826769	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UDESWC - PI William Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,505.84	0.00	(24,505.84)	(24,505.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	54,851.02	0.00	(54,851.02)	(54,851.02)
613NZ0 Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,763.42	0.00	(8,763.42)	(8,763.42)
61SNSH Student Labor	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>68,200.00</b>	<b>68,200.00</b>	<b>0.00</b>	<b>88,362.78</b>	<b>0.00</b>	<b>(20,162.78)</b>	<b>(20,162.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,976.35	0.00	(1,976.35)	(1,976.35)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	709.86	0.00	(709.86)	(709.86)
<b>*Total: Fringe Benefits</b>	<b>2,003.00</b>	<b>2,003.00</b>	<b>0.00</b>	<b>2,686.21</b>	<b>0.00</b>	<b>(683.21)</b>	<b>(683.21)</b>
710 Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,067.62	0.00	(4,067.62)	(4,067.62)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,326.21	0.00	(1,326.21)	(1,326.21)
710F00 Foreign Travel	0.00	0.00	0.00	996.10	0.00	(996.10)	(996.10)
<b>*Total: Travel</b>	<b>13,875.00</b>	<b>13,875.00</b>	<b>0.00</b>	<b>6,389.93</b>	<b>0.00</b>	<b>7,485.07</b>	<b>7,485.07</b>
711100 Supplies-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112 Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
711200 Research Supplies	0.00	0.00	0.00	4,116.30	0.00	(4,116.30)	(4,116.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	565.07	0.00	(565.07)	(565.07)
717200 Other Professional Services-General	0.00	0.00	0.00	3,888.00	0.00	(3,888.00)	(3,888.00)
<b>*Total: Supplies</b>	<b>7,332.00</b>	<b>7,332.00</b>	<b>0.00</b>	<b>8,614.37</b>	<b>0.00</b>	<b>(1,282.37)</b>	<b>(1,282.37)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,259.00	0.00	(5,259.00)	(5,259.00)
<b>*Total: Tuition</b>	<b>32,997.00</b>	<b>32,997.00</b>	<b>0.00</b>	<b>10,959.00</b>	<b>0.00</b>	<b>22,038.00</b>	<b>22,038.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,407.00</b>	<b>124,407.00</b>	<b>0.00</b>	<b>117,012.29</b>	<b>0.00</b>	<b>7,394.71</b>	<b>7,394.71</b>

Grant: 147949 - Lacustrine Microbialite Carbon  
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Closing - Final Financial Rev  
 FMGR: Clyde, William C

Type: Grant

PI Name: Clyde, William C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1826769 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/23

**Fund Information**  
 Effective Date: 07/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDESWC - PI William Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	46,162.00	46,162.00	0.00	53,556.70	0.00	(7,394.70)	(7,394.70)
<b>*Total: Indirect Costs</b>	<b>46,162.00</b>	<b>46,162.00</b>	<b>0.00</b>	<b>53,556.70</b>	<b>0.00</b>	<b>(7,394.70)</b>	<b>(7,394.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,162.00</b>	<b>46,162.00</b>	<b>0.00</b>	<b>53,556.70</b>	<b>0.00</b>	<b>(7,394.70)</b>	<b>(7,394.70)</b>
<b>***Total Expenditures</b>	<b>170,569.00</b>	<b>170,569.00</b>	<b>0.00</b>	<b>170,568.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	170,568.99	0.00	(170,568.99)	(170,568.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,568.99</b>	<b>0.00</b>	<b>(170,568.99)</b>	<b>(170,568.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,568.99</b>	<b>0.00</b>	<b>(170,568.99)</b>	<b>(170,568.99)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147950 - Conjugate Area Array Expmnt  
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Closing - OSR/Central Off Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1745041	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,177.44	0.00	(38,177.44)	(38,177.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	59,026.24	0.00	(59,026.24)	(59,026.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	132.52	0.00	(132.52)	(132.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,210.28	0.00	(35,210.28)	(35,210.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	92,348.74	0.00	(92,348.74)	(92,348.74)
613NZ0 Grad Unallocated Budget (Bud Only)	182,461.00	182,461.00	0.00	0.00	0.00	182,461.00	182,461.00
615F10 PAT	0.00	0.00	0.00	59,054.72	0.00	(59,054.72)	(59,054.72)
615NZ0 PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,937.50	0.00	(27,937.50)	(27,937.50)
61SNSH Student Labor	0.00	0.00	0.00	12,209.85	0.00	(12,209.85)	(12,209.85)
61SNWS College Work Study	0.00	0.00	0.00	1,166.09	0.00	(1,166.09)	(1,166.09)
<b>*Total: Personnel</b>	<b>302,805.00</b>	<b>302,805.00</b>	<b>0.00</b>	<b>325,263.38</b>	<b>0.00</b>	<b>(22,458.38)</b>	<b>(22,458.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,976.03	0.00	(5,976.03)	(5,976.03)
65YF10 Full Fringe Benefit Distr Expe	56,163.00	56,163.00	0.00	48,903.61	0.00	7,259.39	7,259.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,288.00	0.00	(2,288.00)	(2,288.00)
<b>*Total: Fringe Benefits</b>	<b>56,163.00</b>	<b>56,163.00</b>	<b>0.00</b>	<b>57,167.64</b>	<b>0.00</b>	<b>(1,004.64)</b>	<b>(1,004.64)</b>
710 Travel	11,356.00	1,116.22	0.00	0.00	0.00	11,356.00	1,116.22
710100 Out-of-State Travel	0.00	561.04	0.00	561.04	0.00	(561.04)	0.00
710200 Foreign Travel	0.00	6,801.48	0.00	6,801.48	0.00	(6,801.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	2,877.26	0.00	2,877.26	0.00	(2,877.26)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,401.36	0.00	(2,401.36)	(2,401.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,577.92	0.00	(2,577.92)	(2,577.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	270.72	0.00	(270.72)	(270.72)
<b>*Total: Travel</b>	<b>11,356.00</b>	<b>11,356.00</b>	<b>0.00</b>	<b>16,289.78</b>	<b>0.00</b>	<b>(4,933.78)</b>	<b>(4,933.78)</b>
740000 Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,365.13	0.00	(17,365.13)	(17,365.13)



Grant: 147950 - Conjugate Area Array Expmnt  
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Closing - OSR/Central Off Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1745041 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>17,124.00</b>	<b>17,124.00</b>	<b>0.00</b>	<b>17,365.13</b>	<b>0.00</b>	<b>(241.13)</b>	<b>(241.13)</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	6,812.65	0.00	(6,812.65)	(6,812.65)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,363.81	0.00	(2,363.81)	(2,363.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	140.19	0.00	(140.19)	(140.19)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000 Telecom-General	0.00	0.00	0.00	1,599.12	0.00	(1,599.12)	(1,599.12)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>11,055.77</b>	<b>0.00</b>	<b>(3,055.77)</b>	<b>(3,055.77)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,708.75	0.00	(8,708.75)	(8,708.75)
721100 Assistantships	73,103.00	73,103.00	0.00	0.00	0.00	73,103.00	73,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,509.60	0.00	(16,509.60)	(16,509.60)
<b>*Total: Tuition</b>	<b>73,103.00</b>	<b>73,103.00</b>	<b>0.00</b>	<b>25,218.35</b>	<b>0.00</b>	<b>47,884.65</b>	<b>47,884.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>468,551.00</b>	<b>468,551.00</b>	<b>0.00</b>	<b>452,360.05</b>	<b>0.00</b>	<b>16,190.95</b>	<b>16,190.95</b>
760300 F&A Expenditures	190,829.00	190,829.00	0.00	206,937.19	0.00	(16,108.19)	(16,108.19)
<b>*Total: Indirect Costs</b>	<b>190,829.00</b>	<b>190,829.00</b>	<b>0.00</b>	<b>206,937.19</b>	<b>0.00</b>	<b>(16,108.19)</b>	<b>(16,108.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>190,829.00</b>	<b>190,829.00</b>	<b>0.00</b>	<b>206,937.19</b>	<b>0.00</b>	<b>(16,108.19)</b>	<b>(16,108.19)</b>
<b>***Total Expenditures</b>	<b>659,380.00</b>	<b>659,380.00</b>	<b>0.00</b>	<b>659,297.24</b>	<b>0.00</b>	<b>82.76</b>	<b>82.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	659,297.24	0.00	(659,297.24)	(659,297.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>659,297.24</b>	<b>0.00</b>	<b>(659,297.24)</b>	<b>(659,297.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>659,297.24</b>	<b>0.00</b>	<b>(659,297.24)</b>	<b>(659,297.24)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147953 - RII-Track 1 Management

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	222.36	222.36	0.00	(222.36)	(222.36)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>222.36</b>	<b>222.36</b>	<b>0.00</b>	<b>(222.36)</b>	<b>(222.36)</b>
711000 Purchasing Cards	0.00	0.00	242.80	242.80	0.00	(242.80)	(242.80)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>242.80</b>	<b>242.80</b>	<b>0.00</b>	<b>(242.80)</b>	<b>(242.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>465.16</b>	<b>465.16</b>	<b>0.00</b>	<b>(465.16)</b>	<b>(465.16)</b>
760300 F&A Expenditures	0.00	0.00	234.90	234.90	0.00	(234.90)	(234.90)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>234.90</b>	<b>234.90</b>	<b>0.00</b>	<b>(234.90)</b>	<b>(234.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>234.90</b>	<b>234.90</b>	<b>0.00</b>	<b>(234.90)</b>	<b>(234.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>700.06</b>	<b>700.06</b>	<b>0.00</b>	<b>(700.06)</b>	<b>(700.06)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	700.06	700.06	0.00	(700.06)	(700.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>700.06</b>	<b>700.06</b>	<b>0.00</b>	<b>(700.06)</b>	<b>(700.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>700.06</b>	<b>700.06</b>	<b>0.00</b>	<b>(700.06)</b>	<b>(700.06)</b>







Grant: 147953 - RII-Track 1 Management  
 Fund: 147953 - RII-Track 1 Management

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,305.71	0.00	(10,305.71)	(10,305.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,245.00	36,245.00	0.00	0.00	0.00	46,245.00	36,245.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	696,999.44	0.00	(696,999.44)	(696,999.44)
615NZ0 PAT Unallocated Budget (Bud Only)	783,908.00	741,531.00	0.00	0.00	0.00	783,908.00	741,531.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	602.35	0.00	(602.35)	(602.35)
617F10 Operating Staff	0.00	0.00	232.65	95,046.39	367.95	(95,414.34)	(95,414.34)
617NZ0 Op Staff Unallocated Bud(BudOnly)	81,957.00	81,957.00	0.00	0.00	0.00	81,957.00	81,957.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,951.08	0.00	(15,951.08)	(15,951.08)
61SNSH Student Labor	0.00	0.00	0.00	4,487.50	0.00	(4,487.50)	(4,487.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>912,110.00</b>	<b>859,733.00</b>	<b>232.65</b>	<b>823,392.47</b>	<b>367.95</b>	<b>88,349.58</b>	<b>35,972.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	914.47	0.00	(914.47)	(914.47)
65YF10 Full Fringe Benefit Distr Expe	348,862.00	319,795.00	77.24	317,440.37	122.16	31,299.47	2,232.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,318.55	0.00	(1,318.55)	(1,318.55)
<b>*Total: Fringe Benefits</b>	<b>348,862.00</b>	<b>319,795.00</b>	<b>77.24</b>	<b>319,673.39</b>	<b>122.16</b>	<b>29,066.45</b>	<b>(0.55)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.00</b>	<b>0.00</b>	<b>(221.00)</b>	<b>(221.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147953 - RII-Track 1 Management

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	33.00	48.98	0.00	(48.98)	(48.98)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,536.07	0.00	(12,536.07)	(12,536.07)
7112 Research Supplies	(117,576.00)	(117,576.00)	0.00	0.00	0.00	(117,576.00)	(117,576.00)
711200 Research Supplies	12,000.00	12,000.00	0.00	9,007.00	0.00	2,993.00	2,993.00
717000 Consulting-General	468,520.00	443,770.00	0.00	35,000.00	0.00	433,520.00	408,770.00
717200 Other Professional Services-General	71,241.00	86,062.00	0.00	110,000.00	0.00	(38,759.00)	(23,938.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,200.00	47,200.00	0.00	222,699.35	0.00	(175,499.35)	(175,499.35)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>481,385.00</b>	<b>471,456.00</b>	<b>33.00</b>	<b>391,199.40</b>	<b>0.00</b>	<b>90,185.60</b>	<b>80,256.60</b>
721100 Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
<b>*Total: Tuition</b>	<b>14,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,821.00</b>	<b>0.00</b>
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,757,179.00</b>	<b>1,650,985.00</b>	<b>342.89</b>	<b>1,534,486.26</b>	<b>490.11</b>	<b>222,202.63</b>	<b>116,008.63</b>
760300 F&A Expenditures	873,081.00	811,752.00	173.16	774,915.45	0.00	98,165.55	36,836.55
<b>*Total: Indirect Costs</b>	<b>873,081.00</b>	<b>811,752.00</b>	<b>173.16</b>	<b>774,915.45</b>	<b>0.00</b>	<b>98,165.55</b>	<b>36,836.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>873,081.00</b>	<b>811,752.00</b>	<b>173.16</b>	<b>774,915.45</b>	<b>0.00</b>	<b>98,165.55</b>	<b>36,836.55</b>
<b>***Total Expenditures</b>	<b>2,630,260.00</b>	<b>2,462,737.00</b>	<b>516.05</b>	<b>2,309,401.71</b>	<b>490.11</b>	<b>320,368.18</b>	<b>152,845.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	516.05	2,309,401.71	0.00	(2,309,401.71)	(2,309,401.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>516.05</b>	<b>2,309,401.71</b>	<b>0.00</b>	<b>(2,309,401.71)</b>	<b>(2,309,401.71)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147953 - RII-Track 1 Management

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	516.05	2,309,401.71	0.00	(2,309,401.71)	(2,309,401.71)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	80,194.30	0.00	(80,194.30)	(80,194.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,275.00	69,275.00	0.00	0.00	0.00	69,275.00	69,275.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,526.36	0.00	(29,526.36)	(29,526.36)
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	90,074.32	19,522.56	(109,596.88)	(109,596.88)
613NZ0 Grad Unallocated Budget (Bud Only)	140,235.00	148,113.00	0.00	0.00	0.00	140,235.00	148,113.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
<b>*Total: Personnel</b>	<b>209,510.00</b>	<b>217,388.00</b>	<b>2,519.04</b>	<b>203,795.08</b>	<b>19,522.56</b>	<b>(13,807.64)</b>	<b>(5,929.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,861.23	0.00	(8,861.23)	(8,861.23)
65YF10 Full Fringe Benefit Distr Expe	10,515.00	10,515.00	0.00	0.00	0.00	10,515.00	10,515.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
<b>*Total: Fringe Benefits</b>	<b>10,515.00</b>	<b>10,515.00</b>	<b>0.00</b>	<b>9,188.67</b>	<b>0.00</b>	<b>1,326.33</b>	<b>1,326.33</b>
710 Travel	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
7100 In-State Travel	0.00	5,168.00	0.00	0.00	0.00	0.00	5,168.00
710000 In-State Travel	5,168.00	0.00	0.00	0.00	0.00	5,168.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
<b>*Total: Travel</b>	<b>12,990.00</b>	<b>12,990.00</b>	<b>0.00</b>	<b>1,478.23</b>	<b>0.00</b>	<b>11,511.77</b>	<b>11,511.77</b>
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	6,000.00	6,000.00	0.00	10,639.25	0.00	(4,639.25)	(4,639.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,763.56	0.00	(3,763.56)	(3,763.56)
<b>*Total: Supplies</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>15,266.73</b>	<b>0.00</b>	<b>8,733.27</b>	<b>8,733.27</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	12,128.00	12,128.00	0.00	0.00	0.00	12,128.00	12,128.00
721115 Asstship-Grad TW	0.00	0.00	0.00	2,107.50	0.00	(2,107.50)	(2,107.50)
<b>*Total: Tuition</b>	<b>12,128.00</b>	<b>12,128.00</b>	<b>0.00</b>	<b>11,227.50</b>	<b>0.00</b>	<b>900.50</b>	<b>900.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>269,143.00</b>	<b>277,021.00</b>	<b>2,519.04</b>	<b>240,956.21</b>	<b>19,522.56</b>	<b>8,664.23</b>	<b>16,542.23</b>
760300 F&A Expenditures	120,921.00	124,900.00	1,272.12	116,012.97	0.00	4,908.03	8,887.03
<b>*Total: Indirect Costs</b>	<b>120,921.00</b>	<b>124,900.00</b>	<b>1,272.12</b>	<b>116,012.97</b>	<b>0.00</b>	<b>4,908.03</b>	<b>8,887.03</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	URREPS	CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>120,921.00</b>	<b>124,900.00</b>	<b>1,272.12</b>	<b>116,012.97</b>	<b>0.00</b>	<b>4,908.03</b>	<b>8,887.03</b>
<b>***Total Expenditures</b>	<b>390,064.00</b>	<b>401,921.00</b>	<b>3,791.16</b>	<b>356,969.18</b>	<b>19,522.56</b>	<b>13,572.26</b>	<b>25,429.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,791.16	356,969.18	0.00	(356,969.18)	(356,969.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.16</b>	<b>356,969.18</b>	<b>0.00</b>	<b>(356,969.18)</b>	<b>(356,969.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.16</b>	<b>356,969.18</b>	<b>0.00</b>	<b>(356,969.18)</b>	<b>(356,969.18)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,704.59	0.00	(67,704.59)	(67,704.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,751.00	64,751.00	0.00	0.00	0.00	64,751.00	64,751.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	55,078.28	0.00	(55,078.28)	(55,078.28)
613N30 Graduate Research Assistant	0.00	0.00	2,519.20	109,623.72	19,523.80	(129,147.52)	(129,147.52)
613NZ0 Grad Unallocated Budget (Bud Only)	174,463.00	207,023.00	0.00	0.00	0.00	174,463.00	207,023.00
<b>*Total: Personnel</b>	<b>239,214.00</b>	<b>271,774.00</b>	<b>2,519.20</b>	<b>232,406.59</b>	<b>19,523.80</b>	<b>(12,716.39)</b>	<b>19,843.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,831.82	0.00	(9,831.82)	(9,831.82)
65YF10 Full Fringe Benefit Distr Expe	10,144.00	10,760.00	0.00	0.00	0.00	10,144.00	10,760.00
<b>*Total: Fringe Benefits</b>	<b>10,144.00</b>	<b>10,760.00</b>	<b>0.00</b>	<b>9,831.82</b>	<b>0.00</b>	<b>312.18</b>	<b>928.18</b>
710 Travel	9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
7100 In-State Travel	0.00	6,369.00	0.00	0.00	0.00	0.00	6,369.00
710000 In-State Travel	6,369.00	0.00	0.00	0.00	0.00	6,369.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,234.65	0.00	(2,234.65)	(2,234.65)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,560.31	0.00	(1,560.31)	(1,560.31)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	545.80	0.00	(545.80)	(545.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	20.01	0.00	(20.01)	(20.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,397.40	0.00	(1,397.40)	(1,397.40)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
<b>*Total: Travel</b>	<b>15,763.00</b>	<b>15,763.00</b>	<b>0.00</b>	<b>6,091.17</b>	<b>0.00</b>	<b>9,671.83</b>	<b>9,671.83</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	28,195.76	0.00	(8,195.76)	(8,195.76)
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>28,195.76</b>	<b>0.00</b>	<b>(8,195.76)</b>	<b>(8,195.76)</b>
711000 Purchasing Cards	0.00	0.00	0.00	116.82	0.00	(116.82)	(116.82)
711100 Supplies-General	0.00	0.00	0.00	114.48	0.00	(114.48)	(114.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,392.36	0.00	(1,392.36)	(1,392.36)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	6,000.00	6,000.00	0.00	14,161.46	0.00	(8,161.46)	(8,161.46)
714030 Postage-Express Mail	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.26	0.00	(557.26)	(557.26)
717200 Other Professional Services-General	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00

Grant: 147953 - RII-Track 1 Management  
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	494.65	0.00	(494.65)	(494.65)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	23,131.65	0.00	(23,131.65)	(23,131.65)
<b>*Total: Supplies</b>	<b>42,200.00</b>	<b>42,200.00</b>	<b>0.00</b>	<b>40,030.45</b>	<b>0.00</b>	<b>2,169.55</b>	<b>2,169.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	10,102.00	14,599.00	0.00	0.00	0.00	10,102.00	14,599.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,446.50	0.00	(6,446.50)	(6,446.50)
<b>*Total: Tuition</b>	<b>10,102.00</b>	<b>14,599.00</b>	<b>0.00</b>	<b>16,706.50</b>	<b>0.00</b>	<b>(6,604.50)</b>	<b>(2,107.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>337,423.00</b>	<b>375,096.00</b>	<b>2,519.20</b>	<b>333,262.29</b>	<b>19,523.80</b>	<b>(15,363.09)</b>	<b>22,309.91</b>
760300 F&A Expenditures	155,197.00	171,951.00	1,272.20	145,622.03	0.00	9,574.97	26,328.97
<b>*Total: Indirect Costs</b>	<b>155,197.00</b>	<b>171,951.00</b>	<b>1,272.20</b>	<b>145,622.03</b>	<b>0.00</b>	<b>9,574.97</b>	<b>26,328.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155,197.00</b>	<b>171,951.00</b>	<b>1,272.20</b>	<b>145,622.03</b>	<b>0.00</b>	<b>9,574.97</b>	<b>26,328.97</b>
<b>***Total Expenditures</b>	<b>492,620.00</b>	<b>547,047.00</b>	<b>3,791.40</b>	<b>478,884.32</b>	<b>19,523.80</b>	<b>(5,788.12)</b>	<b>48,638.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,791.40	478,884.32	0.00	(478,884.32)	(478,884.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.40</b>	<b>478,884.32</b>	<b>0.00</b>	<b>(478,884.32)</b>	<b>(478,884.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.40</b>	<b>478,884.32</b>	<b>0.00</b>	<b>(478,884.32)</b>	<b>(478,884.32)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,302.37	0.00	(61,302.37)	(61,302.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,114.00	61,114.00	0.00	0.00	0.00	61,114.00	61,114.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	65,670.34	0.00	(65,670.34)	(65,670.34)
613N30 Graduate Research Assistant	0.00	0.00	0.00	106,978.57	0.00	(106,978.57)	(106,978.57)
613NZ0 Grad Unallocated Budget (Bud Only)	186,302.00	208,889.00	0.00	0.00	0.00	186,302.00	208,889.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
61SNSH Student Labor	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
<b>*Total: Personnel</b>	<b>247,416.00</b>	<b>270,003.00</b>	<b>0.00</b>	<b>237,070.44</b>	<b>0.00</b>	<b>10,345.56</b>	<b>32,932.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,212.73	0.00	(10,212.73)	(10,212.73)
65YF10 Full Fringe Benefit Distr Expe	10,987.00	11,850.00	0.00	0.00	0.00	10,987.00	11,850.00
<b>*Total: Fringe Benefits</b>	<b>10,987.00</b>	<b>11,850.00</b>	<b>0.00</b>	<b>10,212.73</b>	<b>0.00</b>	<b>774.27</b>	<b>1,637.27</b>
710 Travel	7,962.00	7,962.00	0.00	0.00	0.00	7,962.00	7,962.00
7100 In-State Travel	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
710000 In-State Travel	2,654.00	0.00	0.00	0.00	0.00	2,654.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	314.20	0.00	(314.20)	(314.20)
<b>*Total: Travel</b>	<b>10,616.00</b>	<b>10,616.00</b>	<b>0.00</b>	<b>1,442.20</b>	<b>0.00</b>	<b>9,173.80</b>	<b>9,173.80</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
7112 Research Supplies	22,000.00	34,000.00	0.00	0.00	0.00	22,000.00	34,000.00
711200 Research Supplies	6,000.00	6,000.00	0.00	19,675.15	1,170.00	(14,845.15)	(14,845.15)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,338.00	0.00	(1,338.00)	(1,338.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	13,090.87	0.00	(13,090.87)	(13,090.87)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,760.20	0.00	(5,760.20)	(5,760.20)
<b>*Total: Supplies</b>	<b>28,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>41,008.22</b>	<b>1,170.00</b>	<b>(14,178.22)</b>	<b>(2,178.22)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	13,197.00	13,197.00	0.00	0.00	0.00	13,197.00	13,197.00



Grant: 147953 - RII-Track 1 Management  
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
<b>*Total: Tuition</b>	<b>13,197.00</b>	<b>13,197.00</b>	<b>0.00</b>	<b>12,452.00</b>	<b>0.00</b>	<b>745.00</b>	<b>745.00</b>
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>310,216.00</b>	<b>345,666.00</b>	<b>0.00</b>	<b>302,185.59</b>	<b>1,170.00</b>	<b>6,860.41</b>	<b>42,310.41</b>
760300 F&A Expenditures	149,996.00	161,679.00	0.00	146,315.31	0.00	3,680.69	15,363.69
<b>*Total: Indirect Costs</b>	<b>149,996.00</b>	<b>161,679.00</b>	<b>0.00</b>	<b>146,315.31</b>	<b>0.00</b>	<b>3,680.69</b>	<b>15,363.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,996.00</b>	<b>161,679.00</b>	<b>0.00</b>	<b>146,315.31</b>	<b>0.00</b>	<b>3,680.69</b>	<b>15,363.69</b>
<b>***Total Expenditures</b>	<b>460,212.00</b>	<b>507,345.00</b>	<b>0.00</b>	<b>448,500.90</b>	<b>1,170.00</b>	<b>10,541.10</b>	<b>57,674.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	448,500.90	0.00	(448,500.90)	(448,500.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,500.90</b>	<b>0.00</b>	<b>(448,500.90)</b>	<b>(448,500.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,500.90</b>	<b>0.00</b>	<b>(448,500.90)</b>	<b>(448,500.90)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 147979 - RII-Track 1 Communication

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,360.25	0.00	(3,360.25)	(3,360.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,360.25</b>	<b>0.00</b>	<b>1,139.75</b>	<b>1,139.75</b>
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
<b>*Total: Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>1,511.86</b>	<b>0.00</b>	<b>(1,133.86)</b>	<b>(1,133.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,878.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>4,872.11</b>	<b>0.00</b>	<b>5.89</b>	<b>5.89</b>
760300 F&A Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
<b>*Total: Indirect Costs</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>2,460.41</b>	<b>0.00</b>	<b>2.59</b>	<b>2.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>2,460.41</b>	<b>0.00</b>	<b>2.59</b>	<b>2.59</b>
<b>***Total Expenditures</b>	<b>7,341.00</b>	<b>7,341.00</b>	<b>0.00</b>	<b>7,332.52</b>	<b>0.00</b>	<b>8.48</b>	<b>8.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,332.52</b>	<b>0.00</b>	<b>(7,332.52)</b>	<b>(7,332.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,332.52</b>	<b>0.00</b>	<b>(7,332.52)</b>	<b>(7,332.52)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 09/07/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	292,636.87	0.00	(292,636.87)	(292,636.87)
615NZ0 PAT Unallocated Budget (Bud Only)	302,364.00	283,584.87	0.00	0.00	0.00	302,364.00	283,584.87
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
<b>*Total: Personnel</b>	<b>311,416.00</b>	<b>292,636.87</b>	<b>0.00</b>	<b>292,636.87</b>	<b>0.00</b>	<b>18,779.13</b>	<b>0.00</b>
65TF10 Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	106,972.00	102,443.34	0.00	118,943.34	0.00	(11,971.34)	(16,500.00)
<b>*Total: Fringe Benefits</b>	<b>123,472.00</b>	<b>118,943.34</b>	<b>0.00</b>	<b>118,943.34</b>	<b>0.00</b>	<b>4,528.66</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,888.00</b>	<b>411,580.21</b>	<b>0.00</b>	<b>411,580.21</b>	<b>0.00</b>	<b>23,307.79</b>	<b>0.00</b>
760300 F&A Expenditures	219,617.00	207,848.33	0.00	207,848.33	0.00	11,768.67	0.00
<b>*Total: Indirect Costs</b>	<b>219,617.00</b>	<b>207,848.33</b>	<b>0.00</b>	<b>207,848.33</b>	<b>0.00</b>	<b>11,768.67</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>219,617.00</b>	<b>207,848.33</b>	<b>0.00</b>	<b>207,848.33</b>	<b>0.00</b>	<b>11,768.67</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>654,505.00</b>	<b>619,428.54</b>	<b>0.00</b>	<b>619,428.54</b>	<b>0.00</b>	<b>35,076.46</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	619,428.54	0.00	(619,428.54)	(619,428.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619,428.54</b>	<b>0.00</b>	<b>(619,428.54)</b>	<b>(619,428.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619,428.54</b>	<b>0.00</b>	<b>(619,428.54)</b>	<b>(619,428.54)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147981 - RII-Track 1 Subawards

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	0.00	1.00	0.00	0.00	0.00	0.00	1.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
7300 Subcontracts	1,965,867.00	3,143,187.00	0.00	0.00	0.00	1,965,867.00	3,143,187.00
730001 Subcontracts 01	1,438,215.00	1,999,648.00	0.00	0.00	0.00	1,438,215.00	1,999,648.00
730002 Subcontracts 02	0.00	0.00	23,486.39	463,671.31	90,554.69	(554,226.00)	(554,226.00)
730003 Subcontracts 03	0.00	0.00	26,319.89	225,004.53	4,308.47	(229,313.00)	(229,313.00)
730004 Subcontracts 04	0.00	0.00	0.00	3,895,961.50	40,585.27	(3,936,546.77)	(3,936,546.77)
<b>*Total: Contractual</b>	<b>3,404,082.00</b>	<b>5,142,835.00</b>	<b>49,806.28</b>	<b>4,584,637.34</b>	<b>135,448.43</b>	<b>(1,316,003.77)</b>	<b>422,749.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,404,082.00</b>	<b>5,142,836.00</b>	<b>49,806.28</b>	<b>4,584,637.34</b>	<b>135,448.43</b>	<b>(1,316,003.77)</b>	<b>422,750.23</b>
760300 F&A Expenditures	37,875.00	25,250.00	0.00	25,250.00	0.00	12,625.00	0.00
<b>*Total: Indirect Costs</b>	<b>37,875.00</b>	<b>25,250.00</b>	<b>0.00</b>	<b>25,250.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,875.00</b>	<b>25,250.00</b>	<b>0.00</b>	<b>25,250.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,441,957.00</b>	<b>5,168,086.00</b>	<b>49,806.28</b>	<b>4,609,887.34</b>	<b>135,448.43</b>	<b>(1,303,378.77)</b>	<b>422,750.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	49,806.28	4,609,887.34	0.00	(4,609,887.34)	(4,609,887.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>49,806.28</b>	<b>4,609,887.34</b>	<b>0.00</b>	<b>(4,609,887.34)</b>	<b>(4,609,887.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>49,806.28</b>	<b>4,609,887.34</b>	<b>0.00</b>	<b>(4,609,887.34)</b>	<b>(4,609,887.34)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10 PAT	11,474.00	11,474.00	4,190.40	52,927.88	0.00	(41,453.88)	(41,453.88)
615NZ0 PAT Unallocated Budget (Bud Only)	21,956.00	41,957.00	0.00	0.00	0.00	21,956.00	41,957.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
<b>*Total: Personnel</b>	<b>57,431.00</b>	<b>77,432.00</b>	<b>4,190.40</b>	<b>54,427.88</b>	<b>0.00</b>	<b>3,003.12</b>	<b>23,004.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.40	0.00	(121.40)	(121.40)
65YF10 Full Fringe Benefit Distr Expe	19,583.00	26,223.00	1,391.22	21,431.45	0.00	(1,848.45)	4,791.55
<b>*Total: Fringe Benefits</b>	<b>19,583.00</b>	<b>26,223.00</b>	<b>1,391.22</b>	<b>21,552.85</b>	<b>0.00</b>	<b>(1,969.85)</b>	<b>4,670.15</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,014.00</b>	<b>103,655.00</b>	<b>5,581.62</b>	<b>75,980.73</b>	<b>0.00</b>	<b>1,033.27</b>	<b>27,674.27</b>
760300 F&A Expenditures	38,891.00	52,346.00	2,818.75	38,370.17	0.00	520.83	13,975.83
<b>*Total: Indirect Costs</b>	<b>38,891.00</b>	<b>52,346.00</b>	<b>2,818.75</b>	<b>38,370.17</b>	<b>0.00</b>	<b>520.83</b>	<b>13,975.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,891.00</b>	<b>52,346.00</b>	<b>2,818.75</b>	<b>38,370.17</b>	<b>0.00</b>	<b>520.83</b>	<b>13,975.83</b>
<b>***Total Expenditures</b>	<b>115,905.00</b>	<b>156,001.00</b>	<b>8,400.37</b>	<b>114,350.90</b>	<b>0.00</b>	<b>1,554.10</b>	<b>41,650.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,400.37	114,350.90	0.00	(114,350.90)	(114,350.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,400.37</b>	<b>114,350.90</b>	<b>0.00</b>	<b>(114,350.90)</b>	<b>(114,350.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,400.37</b>	<b>114,350.90</b>	<b>0.00</b>	<b>(114,350.90)</b>	<b>(114,350.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCTR - Leitzel Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	325.40	0.00	(325.40)	(325.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325.40</b>	<b>0.00</b>	<b>(325.40)</b>	<b>(325.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325.40</b>	<b>0.00</b>	<b>(325.40)</b>	<b>(325.40)</b>
760300 F&A Expenditures	0.00	0.00	0.00	164.33	0.00	(164.33)	(164.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.33</b>	<b>0.00</b>	<b>(164.33)</b>	<b>(164.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.33</b>	<b>0.00</b>	<b>(164.33)</b>	<b>(164.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.73</b>	<b>0.00</b>	<b>(489.73)</b>	<b>(489.73)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	489.73	0.00	(489.73)	(489.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.73</b>	<b>0.00</b>	<b>(489.73)</b>	<b>(489.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.73</b>	<b>0.00</b>	<b>(489.73)</b>	<b>(489.73)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	7,650.00	7,650.00	0.00	35,038.19	0.00	(27,388.19)	(27,388.19)
615NZ0 PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
<b>*Total: Personnel</b>	<b>37,169.00</b>	<b>37,169.00</b>	<b>0.00</b>	<b>35,038.19</b>	<b>0.00</b>	<b>2,130.81</b>	<b>2,130.81</b>
65YF10 Full Fringe Benefit Distr Expe	15,148.00	15,148.00	0.00	14,270.61	0.00	877.39	877.39
<b>*Total: Fringe Benefits</b>	<b>15,148.00</b>	<b>15,148.00</b>	<b>0.00</b>	<b>14,270.61</b>	<b>0.00</b>	<b>877.39</b>	<b>877.39</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7100 In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	303.35	0.00	(303.35)	(303.35)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>303.35</b>	<b>0.00</b>	<b>5,696.65</b>	<b>5,696.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,317.00</b>	<b>58,317.00</b>	<b>0.00</b>	<b>49,612.15</b>	<b>0.00</b>	<b>8,704.85</b>	<b>8,704.85</b>
760300 F&A Expenditures	29,450.00	29,450.00	0.00	25,054.14	0.00	4,395.86	4,395.86
<b>*Total: Indirect Costs</b>	<b>29,450.00</b>	<b>29,450.00</b>	<b>0.00</b>	<b>25,054.14</b>	<b>0.00</b>	<b>4,395.86</b>	<b>4,395.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,450.00</b>	<b>29,450.00</b>	<b>0.00</b>	<b>25,054.14</b>	<b>0.00</b>	<b>4,395.86</b>	<b>4,395.86</b>
<b>***Total Expenditures</b>	<b>87,767.00</b>	<b>87,767.00</b>	<b>0.00</b>	<b>74,666.29</b>	<b>0.00</b>	<b>13,100.71</b>	<b>13,100.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	74,666.29	0.00	(74,666.29)	(74,666.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,666.29</b>	<b>0.00</b>	<b>(74,666.29)</b>	<b>(74,666.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,666.29</b>	<b>0.00</b>	<b>(74,666.29)</b>	<b>(74,666.29)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	3,824.00	3,824.00	4,190.40	21,748.92	0.00	(17,924.92)	(17,924.92)
615NZ0 PAT Unallocated Budget (Bud Only)	7,318.00	7,318.00	0.00	0.00	0.00	7,318.00	7,318.00
<b>*Total: Personnel</b>	<b>14,642.00</b>	<b>14,642.00</b>	<b>4,190.40</b>	<b>21,748.92</b>	<b>0.00</b>	<b>(7,106.92)</b>	<b>(7,106.92)</b>
65YF10 Full Fringe Benefit Distr Expe	6,167.00	6,167.00	1,391.22	8,544.59	0.00	(2,377.59)	(2,377.59)
<b>*Total: Fringe Benefits</b>	<b>6,167.00</b>	<b>6,167.00</b>	<b>1,391.22</b>	<b>8,544.59</b>	<b>0.00</b>	<b>(2,377.59)</b>	<b>(2,377.59)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>86.25</b>	<b>0.00</b>	<b>1,913.75</b>	<b>1,913.75</b>
7112 Research Supplies	8,000.00	7,988.00	0.00	0.00	0.00	8,000.00	7,988.00
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>15,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>15,988.00</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,809.00</b>	<b>38,797.00</b>	<b>5,581.62</b>	<b>30,379.76</b>	<b>0.00</b>	<b>8,429.24</b>	<b>8,417.24</b>
760300 F&A Expenditures	19,598.00	19,598.00	2,818.75	15,341.80	0.00	4,256.20	4,256.20
<b>*Total: Indirect Costs</b>	<b>19,598.00</b>	<b>19,598.00</b>	<b>2,818.75</b>	<b>15,341.80</b>	<b>0.00</b>	<b>4,256.20</b>	<b>4,256.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,598.00</b>	<b>19,598.00</b>	<b>2,818.75</b>	<b>15,341.80</b>	<b>0.00</b>	<b>4,256.20</b>	<b>4,256.20</b>
<b>***Total Expenditures</b>	<b>58,407.00</b>	<b>58,395.00</b>	<b>8,400.37</b>	<b>45,721.56</b>	<b>0.00</b>	<b>12,685.44</b>	<b>12,673.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,400.37	45,721.56	0.00	(45,721.56)	(45,721.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,400.37</b>	<b>45,721.56</b>	<b>0.00</b>	<b>(45,721.56)</b>	<b>(45,721.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,400.37</b>	<b>45,721.56</b>	<b>0.00</b>	<b>(45,721.56)</b>	<b>(45,721.56)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,213.00	7,213.00	0.00	0.00	0.00	7,213.00	7,213.00
615F10 PAT	3,824.00	3,824.00	0.00	21,336.46	0.00	(17,512.46)	(17,512.46)
615NZ0 PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
<b>*Total: Personnel</b>	<b>14,642.00</b>	<b>14,642.00</b>	<b>0.00</b>	<b>21,336.46</b>	<b>0.00</b>	<b>(6,694.46)</b>	<b>(6,694.46)</b>
65YF10 Full Fringe Benefit Distr Expe	6,167.00	6,167.00	0.00	8,499.58	0.00	(2,332.58)	(2,332.58)
<b>*Total: Fringe Benefits</b>	<b>6,167.00</b>	<b>6,167.00</b>	<b>0.00</b>	<b>8,499.58</b>	<b>0.00</b>	<b>(2,332.58)</b>	<b>(2,332.58)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	393.92	0.00	(393.92)	(393.92)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	117.44	0.00	(117.44)	(117.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511.36</b>	<b>0.00</b>	<b>(511.36)</b>	<b>(511.36)</b>
7112 Research Supplies	2,400.00	2,226.00	0.00	0.00	0.00	2,400.00	2,226.00
711200 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>3,426.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>3,561.37</b>	<b>3,387.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,409.00</b>	<b>24,235.00</b>	<b>0.00</b>	<b>30,386.03</b>	<b>0.00</b>	<b>(5,977.03)</b>	<b>(6,151.03)</b>
760300 F&A Expenditures	12,326.00	12,326.00	0.00	15,344.99	0.00	(3,018.99)	(3,018.99)
<b>*Total: Indirect Costs</b>	<b>12,326.00</b>	<b>12,326.00</b>	<b>0.00</b>	<b>15,344.99</b>	<b>0.00</b>	<b>(3,018.99)</b>	<b>(3,018.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,326.00</b>	<b>12,326.00</b>	<b>0.00</b>	<b>15,344.99</b>	<b>0.00</b>	<b>(3,018.99)</b>	<b>(3,018.99)</b>
<b>***Total Expenditures</b>	<b>36,735.00</b>	<b>36,561.00</b>	<b>0.00</b>	<b>45,731.02</b>	<b>0.00</b>	<b>(8,996.02)</b>	<b>(9,170.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,731.02	0.00	(45,731.02)	(45,731.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,731.02</b>	<b>0.00</b>	<b>(45,731.02)</b>	<b>(45,731.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,731.02</b>	<b>0.00</b>	<b>(45,731.02)</b>	<b>(45,731.02)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	7,650.00	7,650.00	(4,235.57)	34,751.12	0.00	(27,101.12)	(27,101.12)
615NZ0 PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
<b>*Total: Personnel</b>	<b>29,289.00</b>	<b>29,289.00</b>	<b>(4,235.57)</b>	<b>34,751.12</b>	<b>0.00</b>	<b>(5,462.12)</b>	<b>(5,462.12)</b>
65YF10 Full Fringe Benefit Distr Expe	12,335.00	12,335.00	(1,406.20)	14,154.86	0.00	(1,819.86)	(1,819.86)
<b>*Total: Fringe Benefits</b>	<b>12,335.00</b>	<b>12,335.00</b>	<b>(1,406.20)</b>	<b>14,154.86</b>	<b>0.00</b>	<b>(1,819.86)</b>	<b>(1,819.86)</b>
710 Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
7100 In-State Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
710000 In-State Travel	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	419.66	0.00	(419.66)	(419.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,522.58	0.00	(1,522.58)	(1,522.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.23	0.00	(1,165.23)	(1,165.23)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	343.60	0.00	(343.60)	(343.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.45	0.00	(195.45)	(195.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.83	0.00	(1,326.83)	(1,326.83)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.34	0.00	(166.34)	(166.34)
<b>*Total: Travel</b>	<b>15,600.00</b>	<b>15,600.00</b>	<b>0.00</b>	<b>5,139.69</b>	<b>0.00</b>	<b>10,460.31</b>	<b>10,460.31</b>
711100 Supplies-General	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>*Total: Supplies</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>489.06</b>	<b>0.00</b>	<b>3,410.94</b>	<b>3,410.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,124.00</b>	<b>61,124.00</b>	<b>(5,641.77)</b>	<b>54,534.73</b>	<b>0.00</b>	<b>6,589.27</b>	<b>6,589.27</b>
760300 F&A Expenditures	30,868.00	30,868.00	(2,849.09)	27,540.00	0.00	3,328.00	3,328.00
<b>*Total: Indirect Costs</b>	<b>30,868.00</b>	<b>30,868.00</b>	<b>(2,849.09)</b>	<b>27,540.00</b>	<b>0.00</b>	<b>3,328.00</b>	<b>3,328.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,868.00</b>	<b>30,868.00</b>	<b>(2,849.09)</b>	<b>27,540.00</b>	<b>0.00</b>	<b>3,328.00</b>	<b>3,328.00</b>
<b>***Total Expenditures</b>	<b>91,992.00</b>	<b>91,992.00</b>	<b>(8,490.86)</b>	<b>82,074.73</b>	<b>0.00</b>	<b>9,917.27</b>	<b>9,917.27</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(8,490.86)	82,074.73	0.00	(82,074.73)	(82,074.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,490.86)</b>	<b>82,074.73</b>	<b>0.00</b>	<b>(82,074.73)</b>	<b>(82,074.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,490.86)</b>	<b>82,074.73</b>	<b>0.00</b>	<b>(82,074.73)</b>	<b>(82,074.73)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	6,369.86	0.00	(6,369.86)	(6,369.86)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,659.09	0.00	(56,659.09)	(56,659.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,832.00	62,832.00	0.00	0.00	0.00	62,832.00	62,832.00
615F10 PAT	0.00	0.00	0.00	73,210.63	0.00	(73,210.63)	(73,210.63)
615NZ0 PAT Unallocated Budget (Bud Only)	81,504.00	73,407.57	0.00	0.00	0.00	81,504.00	73,407.57
<b>*Total: Personnel</b>	<b>144,336.00</b>	<b>136,239.57</b>	<b>0.00</b>	<b>136,239.58</b>	<b>0.00</b>	<b>8,096.42</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,062.06	0.00	(5,062.06)	(5,062.06)
65YF10 Full Fringe Benefit Distr Expe	39,415.00	35,695.59	0.00	30,633.54	0.00	8,781.46	5,062.05
<b>*Total: Fringe Benefits</b>	<b>39,415.00</b>	<b>35,695.59</b>	<b>0.00</b>	<b>35,695.60</b>	<b>0.00</b>	<b>3,719.40</b>	<b>(0.01)</b>
710 Travel	3,900.00	(3,900.00)	0.00	0.00	0.00	3,900.00	(3,900.00)
7100 In-State Travel	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
710000 In-State Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
<b>*Total: Travel</b>	<b>7,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>
7112 Research Supplies	8,740.00	(6,540.00)	0.00	0.00	0.00	8,740.00	(6,540.00)
711200 Research Supplies	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Supplies</b>	<b>23,280.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>19,280.00</b>	<b>4,000.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>214,831.00</b>	<b>179,935.16</b>	<b>0.00</b>	<b>179,935.18</b>	<b>0.00</b>	<b>34,895.82</b>	<b>(0.02)</b>
760300 F&A Expenditures	108,490.00	90,867.02	0.00	90,867.02	0.00	17,622.98	0.00
<b>*Total: Indirect Costs</b>	<b>108,490.00</b>	<b>90,867.02</b>	<b>0.00</b>	<b>90,867.02</b>	<b>0.00</b>	<b>17,622.98</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>108,490.00</b>	<b>90,867.02</b>	<b>0.00</b>	<b>90,867.02</b>	<b>0.00</b>	<b>17,622.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>323,321.00</b>	<b>270,802.18</b>	<b>0.00</b>	<b>270,802.20</b>	<b>0.00</b>	<b>52,518.80</b>	<b>(0.02)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	270,802.20	0.00	(270,802.20)	(270,802.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,802.20</b>	<b>0.00</b>	<b>(270,802.20)</b>	<b>(270,802.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,802.20</b>	<b>0.00</b>	<b>(270,802.20)</b>	<b>(270,802.20)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	141,939.52	0.00	(141,939.52)	(141,939.52)
611F60 Faculty NTT Research	33,485.00	33,485.00	0.00	0.00	0.00	33,485.00	33,485.00
611NZ0 Faculty Unallocated Budget(BudOnly)	135,005.00	174,261.00	0.00	0.00	0.00	135,005.00	174,261.00
611Q90 Post Doc	147,063.00	147,063.00	4,000.00	110,612.76	37,000.00	(549.76)	(549.76)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,251.27	0.00	(45,251.27)	(45,251.27)
613N30 Graduate Research Assistant	0.00	0.00	2,519.20	81,351.37	19,523.80	(100,875.17)	(100,875.17)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	11,700.02	0.00	(11,700.02)	(11,700.02)
613NZ0 Grad Unallocated Budget (Bud Only)	76,292.00	143,585.00	0.00	0.00	0.00	76,292.00	143,585.00
614F10 Academic Administrator	0.00	0.00	1,700.77	11,905.36	15,732.12	(27,637.48)	(27,637.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Personnel</b>	<b>391,845.00</b>	<b>498,394.00</b>	<b>8,219.97</b>	<b>407,260.30</b>	<b>72,255.92</b>	<b>(87,671.22)</b>	<b>18,877.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,453.04	0.00	(15,453.04)	(15,453.04)
65YF10 Full Fringe Benefit Distr Expe	62,395.00	86,955.00	1,892.66	29,442.68	17,507.06	15,445.26	40,005.26
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	9,300.16	0.00	(9,300.16)	(9,300.16)
<b>*Total: Fringe Benefits</b>	<b>62,395.00</b>	<b>86,955.00</b>	<b>1,892.66</b>	<b>54,195.88</b>	<b>17,507.06</b>	<b>(9,307.94)</b>	<b>15,252.06</b>
710 Travel	18,303.00	25,823.93	0.00	0.00	0.00	18,303.00	25,823.93
7100 In-State Travel	0.00	3,579.00	0.00	0.00	0.00	0.00	3,579.00
710000 In-State Travel	3,579.00	0.00	0.00	0.00	0.00	3,579.00	0.00
710100 Out-of-State Travel	0.00	366.60	0.00	366.60	0.00	(366.60)	0.00
710200 Foreign Travel	0.00	112.47	0.00	112.47	0.00	(112.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,263.22	0.00	(1,263.22)	(1,263.22)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,460.44	0.00	(1,460.44)	(1,460.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,038.89	0.00	(2,038.89)	(2,038.89)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	637.20	0.00	(637.20)	(637.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	156.00	1,260.07	0.00	(1,260.07)	(1,260.07)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,047.69	0.00	(2,047.69)	(2,047.69)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	284.04	0.00	(284.04)	(284.04)
710F00 Foreign Travel	0.00	0.00	18.08	4,141.99	0.00	(4,141.99)	(4,141.99)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	2,159.82	5,279.76	0.00	(5,279.76)	(5,279.76)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10 Foreign Travel - Airfare	0.00	0.00	4,939.20	11,783.31	0.00	(11,783.31)	(11,783.31)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.27	0.00	(19.27)	(19.27)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	2,670.67	5,309.67	0.00	(5,309.67)	(5,309.67)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	33.78	0.00	(33.78)	(33.78)
<b>*Total: Travel</b>	<b>21,882.00</b>	<b>29,882.00</b>	<b>9,943.77</b>	<b>36,387.40</b>	<b>0.00</b>	<b>(14,505.40)</b>	<b>(6,505.40)</b>
74 Capitalizable Plant and Equipment	0.00	598.30	0.00	0.00	0.00	0.00	598.30
740000 Cap Equipment	1,618,603.00	0.00	0.00	14,378.96	0.00	1,604,224.04	(14,378.96)
<b>*Total: Equipment</b>	<b>1,618,603.00</b>	<b>598.30</b>	<b>0.00</b>	<b>14,378.96</b>	<b>0.00</b>	<b>1,604,224.04</b>	<b>(13,780.66)</b>
71 Support	0.00	(1,196.60)	0.00	0.00	0.00	0.00	(1,196.60)
711000 Purchasing Cards	0.00	0.00	1,343.05	1,343.05	0.00	(1,343.05)	(1,343.05)
711100 Supplies-General	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,141.43	0.00	(4,141.43)	(4,141.43)
711190 Publications cost	0.00	0.00	0.00	71.17	0.00	(71.17)	(71.17)
7112 Research Supplies	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
711200 Research Supplies	6,500.00	6,500.00	0.00	23,750.76	1,968.02	(19,218.78)	(19,218.78)
714030 Postage-Express Mail	0.00	0.00	0.00	18.51	0.00	(18.51)	(18.51)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.27	0.00	(557.27)	(557.27)
717200 Other Professional Services-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	292.73	0.00	(292.73)	(292.73)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
<b>*Total: Supplies</b>	<b>28,300.00</b>	<b>27,103.40</b>	<b>1,343.05</b>	<b>38,817.71</b>	<b>1,968.02</b>	<b>(12,485.73)</b>	<b>(13,682.33)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	15,231.00	23,268.00	0.00	0.00	0.00	15,231.00	23,268.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,237.50	0.00	(11,237.50)	(11,237.50)
<b>*Total: Tuition</b>	<b>15,231.00</b>	<b>23,268.00</b>	<b>0.00</b>	<b>14,657.50</b>	<b>0.00</b>	<b>573.50</b>	<b>8,610.50</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>(2,200.00)</b>	<b>(2,200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,256.00</b>	<b>666,200.70</b>	<b>21,399.45</b>	<b>567,897.75</b>	<b>91,731.00</b>	<b>1,478,627.25</b>	<b>6,571.95</b>
760300 F&A Expenditures	254,734.00	361,264.00	10,806.74	272,125.12	0.00	(17,391.12)	89,138.88
<b>*Total: Indirect Costs</b>	<b>254,734.00</b>	<b>361,264.00</b>	<b>10,806.74</b>	<b>272,125.12</b>	<b>0.00</b>	<b>(17,391.12)</b>	<b>89,138.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>254,734.00</b>	<b>361,264.00</b>	<b>10,806.74</b>	<b>272,125.12</b>	<b>0.00</b>	<b>(17,391.12)</b>	<b>89,138.88</b>
<b>***Total Expenditures</b>	<b>2,392,990.00</b>	<b>1,027,464.70</b>	<b>32,206.19</b>	<b>840,022.87</b>	<b>91,731.00</b>	<b>1,461,236.13</b>	<b>95,710.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	32,206.19	840,022.87	0.00	(840,022.87)	(840,022.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,206.19</b>	<b>840,022.87</b>	<b>0.00</b>	<b>(840,022.87)</b>	<b>(840,022.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,206.19</b>	<b>840,022.87</b>	<b>0.00</b>	<b>(840,022.87)</b>	<b>(840,022.87)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active  
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 01/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,722.00	0.00	0.00	0.00	0.00	19,722.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	0.00	0.00	0.00	0.00	34,600.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>54,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,322.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,724.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,724.00</b>	<b>0.00</b>
710 Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
<b>*Total: Travel</b>	<b>6,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,690.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>(7,338.00)</b>	<b>(7,338.00)</b>
7112 Research Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>7,338.00</b>
721100 Assistantships	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
<b>*Total: Tuition</b>	<b>2,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,016.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>67,678.00</b>	<b>0.00</b>
760300 F&A Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
<b>*Total: Indirect Costs</b>	<b>36,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,732.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,732.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>111,748.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>104,410.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>(7,338.00)</b>	<b>(7,338.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active  
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**

Effective Date: 01/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>(7,338.00)</b>	<b>(7,338.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active  
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEJH - PI Jinjin Ha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,116.60	0.00	(41,116.60)	(41,116.60)
611F60 Faculty NTT Research	10,448.00	10,448.00	0.00	0.00	0.00	10,448.00	10,448.00
611NZ0 Faculty Unallocated Budget(BudOnly)	10,436.00	38,158.00	0.00	0.00	0.00	10,436.00	38,158.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	43,410.76	0.00	(43,410.76)	(43,410.76)
613N30 Graduate Research Assistant	0.00	0.00	4,790.40	65,235.95	37,125.60	(102,361.55)	(102,361.55)
613NZ0 Grad Unallocated Budget (Bud Only)	95,597.00	197,540.00	0.00	0.00	0.00	95,597.00	197,540.00
61SNSH Student Labor	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Personnel</b>	<b>116,481.00</b>	<b>246,146.00</b>	<b>4,790.40</b>	<b>151,083.31</b>	<b>37,125.60</b>	<b>(71,727.91)</b>	<b>57,937.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,742.43	0.00	(6,742.43)	(6,742.43)
65YF10 Full Fringe Benefit Distr Expe	4,295.00	11,857.00	0.00	0.00	0.00	4,295.00	11,857.00
<b>*Total: Fringe Benefits</b>	<b>4,295.00</b>	<b>11,857.00</b>	<b>0.00</b>	<b>6,742.43</b>	<b>0.00</b>	<b>(2,447.43)</b>	<b>5,114.57</b>
710 Travel	6,000.00	20,730.00	0.00	0.00	0.00	6,000.00	20,730.00
7100 In-State Travel	0.00	3,345.00	0.00	0.00	0.00	0.00	3,345.00
710000 In-State Travel	3,345.00	0.00	0.00	0.00	0.00	3,345.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,051.41	0.00	(3,051.41)	(3,051.41)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,459.17	0.00	(1,459.17)	(1,459.17)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,836.81	0.00	(4,836.81)	(4,836.81)
710F00 Foreign Travel	0.00	0.00	0.00	9,997.64	0.00	(9,997.64)	(9,997.64)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,801.90	0.00	(1,801.90)	(1,801.90)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,595.36	0.00	(6,595.36)	(6,595.36)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	22.81	0.00	(22.81)	(22.81)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,261.84	0.00	(2,261.84)	(2,261.84)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,010.38	0.00	(1,010.38)	(1,010.38)
<b>*Total: Travel</b>	<b>9,345.00</b>	<b>24,075.00</b>	<b>0.00</b>	<b>31,737.32</b>	<b>0.00</b>	<b>(22,392.32)</b>	<b>(7,662.32)</b>
740000 Cap Equipment	0.00	0.00	0.00	1,829.16	0.00	(1,829.16)	(1,829.16)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,829.16</b>	<b>0.00</b>	<b>(1,829.16)</b>	<b>(1,829.16)</b>
711100 Supplies-General	0.00	0.00	0.00	1,584.57	0.00	(1,584.57)	(1,584.57)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,141.43	0.00	(4,141.43)	(4,141.43)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active  
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEH	
							Uniform Guidance		YES	

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
7112 Research Supplies	8,500.00	11,277.00	0.00	0.00	0.00	8,500.00	11,277.00
711200 Research Supplies	6,500.00	6,500.00	783.28	9,772.23	0.00	(3,272.23)	(3,272.23)
715000 Non-Cap Equip-General	0.00	0.00	0.00	183.09	0.00	(183.09)	(183.09)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.27	0.00	(557.27)	(557.27)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,338.48	0.00	(1,338.48)	(1,338.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	721.05	0.00	(721.05)	(721.05)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,935.00	0.00	(2,935.00)	(2,935.00)
<b>*Total: Supplies</b>	<b>19,000.00</b>	<b>21,777.00</b>	<b>783.28</b>	<b>22,558.12</b>	<b>0.00</b>	<b>(3,558.12)</b>	<b>(781.12)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	8,522.00	44,502.00	0.00	0.00	0.00	8,522.00	44,502.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,629.00	0.00	(9,629.00)	(9,629.00)
<b>*Total: Tuition</b>	<b>8,522.00</b>	<b>44,502.00</b>	<b>0.00</b>	<b>14,189.00</b>	<b>0.00</b>	<b>(5,667.00)</b>	<b>30,313.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,643.00</b>	<b>348,357.00</b>	<b>5,573.68</b>	<b>228,139.34</b>	<b>37,125.60</b>	<b>(107,621.94)</b>	<b>83,092.06</b>
760300 F&A Expenditures	75,307.00	154,847.00	2,814.71	107,121.20	0.00	(31,814.20)	47,725.80
<b>*Total: Indirect Costs</b>	<b>75,307.00</b>	<b>154,847.00</b>	<b>2,814.71</b>	<b>107,121.20</b>	<b>0.00</b>	<b>(31,814.20)</b>	<b>47,725.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,307.00</b>	<b>154,847.00</b>	<b>2,814.71</b>	<b>107,121.20</b>	<b>0.00</b>	<b>(31,814.20)</b>	<b>47,725.80</b>
<b>***Total Expenditures</b>	<b>232,950.00</b>	<b>503,204.00</b>	<b>8,388.39</b>	<b>335,260.54</b>	<b>37,125.60</b>	<b>(139,436.14)</b>	<b>130,817.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,388.39	335,260.54	0.00	(335,260.54)	(335,260.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,388.39</b>	<b>335,260.54</b>	<b>0.00</b>	<b>(335,260.54)</b>	<b>(335,260.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,388.39</b>	<b>335,260.54</b>	<b>0.00</b>	<b>(335,260.54)</b>	<b>(335,260.54)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	658,340.00	658,340.00	0.00	750,291.55	0.00	(91,951.55)	(91,951.55)
<b>*Total: Equipment</b>	<b>658,340.00</b>	<b>658,340.00</b>	<b>0.00</b>	<b>750,291.55</b>	<b>0.00</b>	<b>(91,951.55)</b>	<b>(91,951.55)</b>
7112 Research Supplies	110,000.00	111,502.00	0.00	0.00	0.00	110,000.00	111,502.00
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,736.08	0.00	(3,736.08)	(3,736.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	5,880.00	(5,880.00)	(5,880.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,539.44	0.00	(3,539.44)	(3,539.44)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	48,604.00	0.00	(48,604.00)	(48,604.00)
<b>*Total: Supplies</b>	<b>135,000.00</b>	<b>136,502.00</b>	<b>0.00</b>	<b>60,565.35</b>	<b>5,880.00</b>	<b>68,554.65</b>	<b>70,056.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>793,340.00</b>	<b>794,842.00</b>	<b>0.00</b>	<b>810,856.90</b>	<b>5,880.00</b>	<b>(23,396.90)</b>	<b>(21,894.90)</b>
760300 F&A Expenditures	68,175.00	68,175.00	0.00	30,585.52	0.00	37,589.48	37,589.48
<b>*Total: Indirect Costs</b>	<b>68,175.00</b>	<b>68,175.00</b>	<b>0.00</b>	<b>30,585.52</b>	<b>0.00</b>	<b>37,589.48</b>	<b>37,589.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,175.00</b>	<b>68,175.00</b>	<b>0.00</b>	<b>30,585.52</b>	<b>0.00</b>	<b>37,589.48</b>	<b>37,589.48</b>
<b>***Total Expenditures</b>	<b>861,515.00</b>	<b>863,017.00</b>	<b>0.00</b>	<b>841,442.42</b>	<b>5,880.00</b>	<b>14,192.58</b>	<b>15,694.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	841,442.42	0.00	(841,442.42)	(841,442.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841,442.42</b>	<b>0.00</b>	<b>(841,442.42)</b>	<b>(841,442.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841,442.42</b>	<b>0.00</b>	<b>(841,442.42)</b>	<b>(841,442.42)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
<b>*Total: Personnel</b>	<b>19,982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,982.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
<b>*Total: Fringe Benefits</b>	<b>8,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,452.00</b>	<b>0.00</b>
74 Capitalizable Plant and Equipment	0.00	65,472.15	0.00	0.00	0.00	0.00	65,472.15
740000 Cap Equipment	0.00	1,610,103.00	0.00	1,675,575.15	0.00	(1,675,575.15)	(65,472.15)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>1,675,575.15</b>	<b>0.00</b>	<b>1,675,575.15</b>	<b>0.00</b>	<b>(1,675,575.15)</b>	<b>0.00</b>
71 Support	0.00	(38,876.32)	0.00	0.00	0.00	0.00	(38,876.32)
7112 Research Supplies	20,000.00	40,054.00	0.00	0.00	0.00	20,000.00	40,054.00
711200 Research Supplies	0.00	0.00	226.59	7,804.01	0.00	(7,804.01)	(7,804.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
717000 Consulting-General	31,659.00	31,659.00	0.00	0.00	0.00	31,659.00	31,659.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	93,188.00	121,622.00	0.00	35,047.24	1,590.00	56,550.76	84,984.76
71NCC1 NC Construction- Primary	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170 Int All-Prof Services-General (Chg)	0.00	4,650.00	2,794.75	80,725.20	0.00	(80,725.20)	(76,075.20)
<b>*Total: Supplies</b>	<b>144,847.00</b>	<b>159,108.68</b>	<b>3,021.34</b>	<b>128,758.71</b>	<b>1,590.00</b>	<b>14,498.29</b>	<b>28,759.97</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
76 F&A and Internal Allocations	0.00	(25,997.53)	0.00	0.00	0.00	0.00	(25,997.53)
760030 Int Alloc-Telecom Phone Service	0.00	2,348.00	0.00	0.00	0.00	0.00	2,348.00
<b>*Total: Other</b>	<b>0.00</b>	<b>(23,649.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(23,649.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,281.00</b>	<b>1,811,034.30</b>	<b>3,021.34</b>	<b>1,804,333.86</b>	<b>1,590.00</b>	<b>(1,632,642.86)</b>	<b>5,110.44</b>
760300 F&A Expenditures	87,507.00	87,507.00	1,525.79	65,023.12	0.00	22,483.88	22,483.88
<b>*Total: Indirect Costs</b>	<b>87,507.00</b>	<b>87,507.00</b>	<b>1,525.79</b>	<b>65,023.12</b>	<b>0.00</b>	<b>22,483.88</b>	<b>22,483.88</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>87,507.00</b>	<b>87,507.00</b>	<b>1,525.79</b>	<b>65,023.12</b>	<b>0.00</b>	<b>22,483.88</b>	<b>22,483.88</b>
<b>***Total Expenditures</b>	<b>260,788.00</b>	<b>1,898,541.30</b>	<b>4,547.13</b>	<b>1,869,356.98</b>	<b>1,590.00</b>	<b>(1,610,158.98)</b>	<b>27,594.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,547.13	1,869,356.98	0.00	(1,869,356.98)	(1,869,356.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,547.13</b>	<b>1,869,356.98</b>	<b>0.00</b>	<b>(1,869,356.98)</b>	<b>(1,869,356.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,547.13</b>	<b>1,869,356.98</b>	<b>0.00</b>	<b>(1,869,356.98)</b>	<b>(1,869,356.98)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 12/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHEM - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	(6.86)	0.00	6.86	6.86
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.86)</b>	<b>0.00</b>	<b>6.86</b>	<b>6.86</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(9.17)	0.00	9.17	9.17
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.17)</b>	<b>0.00</b>	<b>9.17</b>	<b>9.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.03)</b>	<b>0.00</b>	<b>16.03</b>	<b>16.03</b>
760300 F&A Expenditures	0.00	0.00	0.00	(8.09)	0.00	8.09	8.09
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.09)</b>	<b>0.00</b>	<b>8.09</b>	<b>8.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.09)</b>	<b>0.00</b>	<b>8.09</b>	<b>8.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.12)</b>	<b>0.00</b>	<b>24.12</b>	<b>24.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(24.12)	0.00	24.12	24.12
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.12)</b>	<b>0.00</b>	<b>24.12</b>	<b>24.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.12)</b>	<b>0.00</b>	<b>24.12</b>	<b>24.12</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCHTC - PI Craig T. Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,045.03	0.00	(18,045.03)	(18,045.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,795.00	18,046.00	0.00	0.00	0.00	28,795.00	18,046.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,800.01	0.00	(6,800.01)	(6,800.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,269.25	0.00	(42,269.25)	(42,269.25)
613NZ0 Grad Unallocated Budget (Bud Only)	70,867.00	46,267.00	0.00	0.00	0.00	70,867.00	46,267.00
61SNSH Student Labor	0.00	0.00	0.00	9,418.00	0.00	(9,418.00)	(9,418.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>111,662.00</b>	<b>76,313.00</b>	<b>0.00</b>	<b>76,532.29</b>	<b>0.00</b>	<b>35,129.71</b>	<b>(219.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,026.86	0.00	(2,026.86)	(2,026.86)
65YF10 Full Fringe Benefit Distr Expe	4,632.00	3,484.00	0.00	0.00	0.00	4,632.00	3,484.00
<b>*Total: Fringe Benefits</b>	<b>4,632.00</b>	<b>3,484.00</b>	<b>0.00</b>	<b>2,026.86</b>	<b>0.00</b>	<b>2,605.14</b>	<b>1,457.14</b>
710 Travel	6,567.00	1,567.00	0.00	0.00	0.00	6,567.00	1,567.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	580.84	0.00	(580.84)	(580.84)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	440.25	0.00	(440.25)	(440.25)
<b>*Total: Travel</b>	<b>6,567.00</b>	<b>1,567.00</b>	<b>0.00</b>	<b>1,021.09</b>	<b>0.00</b>	<b>5,545.91</b>	<b>545.91</b>
7112 Research Supplies	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
711200 Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	419.79	0.00	(419.79)	(419.79)
<b>*Total: Supplies</b>	<b>9,320.00</b>	<b>9,320.00</b>	<b>0.00</b>	<b>6,354.37</b>	<b>0.00</b>	<b>2,965.63</b>	<b>2,965.63</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>4,732.00</b>	<b>4,732.00</b>	<b>0.00</b>	<b>4,560.00</b>	<b>0.00</b>	<b>172.00</b>	<b>172.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,913.00</b>	<b>95,416.00</b>	<b>0.00</b>	<b>90,494.61</b>	<b>0.00</b>	<b>46,418.39</b>	<b>4,921.39</b>
760300 F&A Expenditures	66,753.00	45,797.00	0.00	43,396.91	0.00	23,356.09	2,400.09
<b>*Total: Indirect Costs</b>	<b>66,753.00</b>	<b>45,797.00</b>	<b>0.00</b>	<b>43,396.91</b>	<b>0.00</b>	<b>23,356.09</b>	<b>2,400.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,753.00</b>	<b>45,797.00</b>	<b>0.00</b>	<b>43,396.91</b>	<b>0.00</b>	<b>23,356.09</b>	<b>2,400.09</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 12/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>203,666.00</b>	<b>141,213.00</b>	<b>0.00</b>	<b>133,891.52</b>	<b>0.00</b>	<b>69,774.48</b>	<b>7,321.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	133,891.52	0.00	(133,891.52)	(133,891.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,891.52</b>	<b>0.00</b>	<b>(133,891.52)</b>	<b>(133,891.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,891.52</b>	<b>0.00</b>	<b>(133,891.52)</b>	<b>(133,891.52)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,061.92	0.00	(47,061.92)	(47,061.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,519.00	66,519.00	0.00	0.00	0.00	66,519.00	66,519.00
611Q90 Post Doc	104,288.00	128,084.00	0.00	122,524.51	0.00	(18,236.51)	5,559.49
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.43	0.00	(7,000.43)	(7,000.43)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	102.00	5,259.00	0.00	(5,259.00)	(5,259.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Personnel</b>	<b>170,807.00</b>	<b>187,331.00</b>	<b>102.00</b>	<b>181,883.36</b>	<b>0.00</b>	<b>(11,076.36)</b>	<b>5,447.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,329.61	0.00	(4,329.61)	(4,329.61)
65YF10 Full Fringe Benefit Distr Expe	43,588.00	53,148.00	0.00	45,695.03	0.00	(2,107.03)	7,452.97
<b>*Total: Fringe Benefits</b>	<b>43,588.00</b>	<b>53,148.00</b>	<b>0.00</b>	<b>50,024.64</b>	<b>0.00</b>	<b>(6,436.64)</b>	<b>3,123.36</b>
710 Travel	8,972.00	8,972.00	0.00	0.00	0.00	8,972.00	8,972.00
7100 In-State Travel	0.00	4,486.00	0.00	0.00	0.00	0.00	4,486.00
710000 In-State Travel	4,486.00	0.00	0.00	0.00	0.00	4,486.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	439.08	0.00	(439.08)	(439.08)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>13,458.00</b>	<b>13,458.00</b>	<b>0.00</b>	<b>1,179.08</b>	<b>0.00</b>	<b>12,278.92</b>	<b>12,278.92</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	14.30	0.00	(14.30)	(14.30)
7112 Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	14,000.00	14,000.00	1,922.39	36,265.94	320.00	(22,585.94)	(22,585.94)
713000 Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	38.72	0.00	(38.72)	(38.72)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	249.84	0.00	8,750.16	8,750.16

Grant: 147953 - RII-Track 1 Management  
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	425.00	460.00	0.00	(460.00)	(460.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,337.66	0.00	(1,337.66)	(1,337.66)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,047.10	0.00	(2,047.10)	(2,047.10)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
<b>*Total: Supplies</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>2,347.39</b>	<b>40,961.06</b>	<b>320.00</b>	<b>7,718.94</b>	<b>7,718.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,853.00</b>	<b>302,937.00</b>	<b>2,449.39</b>	<b>274,048.14</b>	<b>320.00</b>	<b>2,484.86</b>	<b>28,568.86</b>
760300 F&A Expenditures	139,809.00	152,981.00	1,236.94	138,394.31	0.00	1,414.69	14,586.69
<b>*Total: Indirect Costs</b>	<b>139,809.00</b>	<b>152,981.00</b>	<b>1,236.94</b>	<b>138,394.31</b>	<b>0.00</b>	<b>1,414.69</b>	<b>14,586.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,809.00</b>	<b>152,981.00</b>	<b>1,236.94</b>	<b>138,394.31</b>	<b>0.00</b>	<b>1,414.69</b>	<b>14,586.69</b>
<b>***Total Expenditures</b>	<b>416,662.00</b>	<b>455,918.00</b>	<b>3,686.33</b>	<b>412,442.45</b>	<b>320.00</b>	<b>3,899.55</b>	<b>43,155.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,686.33	412,442.45	0.00	(412,442.45)	(412,442.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.33</b>	<b>412,442.45</b>	<b>0.00</b>	<b>(412,442.45)</b>	<b>(412,442.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.33</b>	<b>412,442.45</b>	<b>0.00</b>	<b>(412,442.45)</b>	<b>(412,442.45)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDMEYL - PI Yaning Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,236.66	0.00	(12,236.66)	(12,236.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>15,406.00</b>	<b>15,406.00</b>	<b>0.00</b>	<b>23,716.36</b>	<b>0.00</b>	<b>(8,310.36)</b>	<b>(8,310.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.14	0.00	(1,015.14)	(1,015.14)
65YF10 Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
<b>*Total: Fringe Benefits</b>	<b>958.00</b>	<b>958.00</b>	<b>0.00</b>	<b>1,015.14</b>	<b>0.00</b>	<b>(57.14)</b>	<b>(57.14)</b>
710 Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
<b>*Total: Travel</b>	<b>2,950.00</b>	<b>2,950.00</b>	<b>0.00</b>	<b>1,176.05</b>	<b>0.00</b>	<b>1,773.95</b>	<b>1,773.95</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112 Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	191.51	0.00	(191.51)	(191.51)
<b>*Total: Supplies</b>	<b>14,595.00</b>	<b>14,595.00</b>	<b>0.00</b>	<b>5,502.66</b>	<b>0.00</b>	<b>9,092.34</b>	<b>9,092.34</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.62</b>	<b>0.00</b>	<b>(3,760.62)</b>	<b>(3,760.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,909.00</b>	<b>33,909.00</b>	<b>0.00</b>	<b>35,170.83</b>	<b>0.00</b>	<b>(1,261.83)</b>	<b>(1,261.83)</b>
760300 F&A Expenditures	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
<b>*Total: Indirect Costs</b>	<b>17,124.00</b>	<b>17,124.00</b>	<b>0.00</b>	<b>15,862.16</b>	<b>0.00</b>	<b>1,261.84</b>	<b>1,261.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,124.00</b>	<b>17,124.00</b>	<b>0.00</b>	<b>15,862.16</b>	<b>0.00</b>	<b>1,261.84</b>	<b>1,261.84</b>
<b>***Total Expenditures</b>	<b>51,033.00</b>	<b>51,033.00</b>	<b>0.00</b>	<b>51,032.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,032.99</b>	<b>0.00</b>	<b>(51,032.99)</b>	<b>(51,032.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 09/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)



Grant: 147953 - RII-Track 1 Management  
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	77,040.46	0.00	(77,040.46)	(77,040.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,689.00	64,689.00	0.00	0.00	0.00	64,689.00	64,689.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	69,220.41	0.00	(69,220.41)	(69,220.41)
613N10 Graduate Assistant	0.00	0.00	0.00	1,339.10	0.00	(1,339.10)	(1,339.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	85,054.18	0.00	(85,054.18)	(85,054.18)
613NZ0 Grad Unallocated Budget (Bud Only)	123,991.00	173,727.00	0.00	0.00	0.00	123,991.00	173,727.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>204,680.00</b>	<b>254,416.00</b>	<b>0.00</b>	<b>232,654.15</b>	<b>0.00</b>	<b>(27,974.15)</b>	<b>21,761.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,709.25	0.00	(11,709.25)	(11,709.25)
65YF10 Full Fringe Benefit Distr Expe	8,733.00	10,581.00	0.00	0.00	0.00	8,733.00	10,581.00
<b>*Total: Fringe Benefits</b>	<b>8,733.00</b>	<b>10,581.00</b>	<b>0.00</b>	<b>11,709.25</b>	<b>0.00</b>	<b>(2,976.25)</b>	<b>(1,128.25)</b>
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D00 Domestic Travel NH	0.00	0.00	0.00	140.29	0.00	(140.29)	(140.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	769.03	0.00	(769.03)	(769.03)
710F00 Foreign Travel	0.00	0.00	0.00	2,624.70	0.00	(2,624.70)	(2,624.70)
<b>*Total: Travel</b>	<b>2,654.00</b>	<b>2,654.00</b>	<b>0.00</b>	<b>3,883.02</b>	<b>0.00</b>	<b>(1,229.02)</b>	<b>(1,229.02)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112 Research Supplies	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
711200 Research Supplies	11,600.00	11,600.00	0.00	1,160.97	0.00	10,439.03	10,439.03
715000 Non-Cap Equip-General	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Supplies</b>	<b>37,800.00</b>	<b>37,800.00</b>	<b>0.00</b>	<b>5,771.93</b>	<b>0.00</b>	<b>32,028.07</b>	<b>32,028.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	7,822.00	12,319.00	0.00	0.00	0.00	7,822.00	12,319.00
<b>*Total: Tuition</b>	<b>7,822.00</b>	<b>12,319.00</b>	<b>0.00</b>	<b>9,120.00</b>	<b>0.00</b>	<b>(1,298.00)</b>	<b>3,199.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preadward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>261,689.00</b>	<b>317,770.00</b>	<b>0.00</b>	<b>263,138.35</b>	<b>0.00</b>	<b>(1,449.35)</b>	<b>54,631.65</b>
760300 F&A Expenditures	128,203.00	153,735.00	0.00	128,279.32	0.00	(76.32)	25,455.68
<b>*Total: Indirect Costs</b>	<b>128,203.00</b>	<b>153,735.00</b>	<b>0.00</b>	<b>128,279.32</b>	<b>0.00</b>	<b>(76.32)</b>	<b>25,455.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,203.00</b>	<b>153,735.00</b>	<b>0.00</b>	<b>128,279.32</b>	<b>0.00</b>	<b>(76.32)</b>	<b>25,455.68</b>
<b>***Total Expenditures</b>	<b>389,892.00</b>	<b>471,505.00</b>	<b>0.00</b>	<b>391,417.67</b>	<b>0.00</b>	<b>(1,525.67)</b>	<b>80,087.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	391,417.67	0.00	(391,417.67)	(391,417.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391,417.67</b>	<b>0.00</b>	<b>(391,417.67)</b>	<b>(391,417.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391,417.67</b>	<b>0.00</b>	<b>(391,417.67)</b>	<b>(391,417.67)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active  
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,947.24	0.00	(55,947.24)	(55,947.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,953.00	59,953.00	0.00	0.00	0.00	59,953.00	59,953.00
611Q90 Post Doc	193,761.00	242,712.00	3,846.16	217,655.46	35,576.98	(59,471.44)	(10,520.44)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,588.86	0.00	(20,588.86)	(20,588.86)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,518.77	0.00	(17,518.77)	(17,518.77)
613NZ0 Grad Unallocated Budget (Bud Only)	38,434.00	73,237.00	0.00	0.00	0.00	38,434.00	73,237.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>292,148.00</b>	<b>375,902.00</b>	<b>3,846.16</b>	<b>313,210.33</b>	<b>35,576.98</b>	<b>(56,639.31)</b>	<b>27,114.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,261.70	0.00	(6,261.70)	(6,261.70)
65YF10 Full Fringe Benefit Distr Expe	50,114.00	108,703.00	1,276.92	53,473.15	11,811.56	(15,170.71)	43,418.29
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,500.31	0.00	(19,500.31)	(19,500.31)
<b>*Total: Fringe Benefits</b>	<b>50,114.00</b>	<b>108,703.00</b>	<b>1,276.92</b>	<b>79,235.16</b>	<b>11,811.56</b>	<b>(40,932.72)</b>	<b>17,656.28</b>
710 Travel	10,614.00	10,614.00	0.00	0.00	0.00	10,614.00	10,614.00
7100 In-State Travel	0.00	6,257.00	0.00	0.00	0.00	0.00	6,257.00
710000 In-State Travel	6,257.00	0.00	0.00	0.00	0.00	6,257.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	113.80	0.00	(113.80)	(113.80)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	191.89	0.00	(191.89)	(191.89)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,456.28	0.00	(1,456.28)	(1,456.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,762.32	0.00	(2,762.32)	(2,762.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	440.23	0.00	(440.23)	(440.23)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	852.54	0.00	(852.54)	(852.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>16,871.00</b>	<b>16,871.00</b>	<b>0.00</b>	<b>7,369.82</b>	<b>0.00</b>	<b>9,501.18</b>	<b>9,501.18</b>
740000 Cap Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,894.48</b>	<b>0.00</b>	<b>(7,894.48)</b>	<b>(7,894.48)</b>
711190 Publications cost	0.00	0.00	0.00	9,740.64	0.00	(9,740.64)	(9,740.64)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active  
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	7,000.00	8,000.00	0.00	0.00	0.00	7,000.00	8,000.00
711200 Research Supplies	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,263.84	0.00	(12,263.84)	(12,263.84)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Supplies</b>	<b>10,260.00</b>	<b>11,260.00</b>	<b>0.00</b>	<b>22,299.48</b>	<b>0.00</b>	<b>(12,039.48)</b>	<b>(11,039.48)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	3,090.00	11,419.00	0.00	0.00	0.00	3,090.00	11,419.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,124.00	0.00	(4,124.00)	(4,124.00)
<b>*Total: Tuition</b>	<b>3,090.00</b>	<b>11,419.00</b>	<b>0.00</b>	<b>5,264.00</b>	<b>0.00</b>	<b>(2,174.00)</b>	<b>6,155.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>372,483.00</b>	<b>524,155.00</b>	<b>5,123.08</b>	<b>435,273.27</b>	<b>47,388.54</b>	<b>(110,178.81)</b>	<b>41,493.19</b>
760300 F&A Expenditures	186,543.00	259,947.00	2,587.16	213,168.25	0.00	(26,625.25)	46,778.75
<b>*Total: Indirect Costs</b>	<b>186,543.00</b>	<b>259,947.00</b>	<b>2,587.16</b>	<b>213,168.25</b>	<b>0.00</b>	<b>(26,625.25)</b>	<b>46,778.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>186,543.00</b>	<b>259,947.00</b>	<b>2,587.16</b>	<b>213,168.25</b>	<b>0.00</b>	<b>(26,625.25)</b>	<b>46,778.75</b>
<b>***Total Expenditures</b>	<b>559,026.00</b>	<b>784,102.00</b>	<b>7,710.24</b>	<b>648,441.52</b>	<b>47,388.54</b>	<b>(136,804.06)</b>	<b>88,271.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,710.24	648,441.52	0.00	(648,441.52)	(648,441.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,710.24</b>	<b>648,441.52</b>	<b>0.00</b>	<b>(648,441.52)</b>	<b>(648,441.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,710.24</b>	<b>648,441.52</b>	<b>0.00</b>	<b>(648,441.52)</b>	<b>(648,441.52)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A12 - Student Scholarships

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	202,500.00	0.00	(202,500.00)	(202,500.00)
721100 Assistantships	215,000.00	205,000.00	0.00	0.00	0.00	215,000.00	205,000.00
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Tuition</b>	<b>230,000.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>202,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>17,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,000.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>202,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>17,500.00</b>
<b>***Total Expenditures</b>	<b>230,000.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>202,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>17,500.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	202,500.00	0.00	(202,500.00)	(202,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,500.00</b>	<b>0.00</b>	<b>(202,500.00)</b>	<b>(202,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,500.00</b>	<b>0.00</b>	<b>(202,500.00)</b>	<b>(202,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A18 - EPSCoR Part. Spt. WKFD

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	136.24	0.00	(136.24)	(136.24)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196.24</b>	<b>0.00</b>	<b>(196.24)</b>	<b>(196.24)</b>
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	614.00	0.00	(614.00)	(614.00)
76O16C Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	0.00	22,525.00	0.00	(22,525.00)	(22,525.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	5,207.00	0.00	(5,207.00)	(5,207.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
7900 Budgeted Addition to Reserves	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>	<b>29,675.00</b>	<b>0.00</b>	<b>(29,675.00)</b>	<b>(29,676.00)</b>
722200 Participant Support	688,000.00	501,600.00	700.00	336,389.62	0.00	351,610.38	165,210.38
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
722210 Participant Sup-Other	0.00	0.00	0.00	17,595.98	0.00	(17,595.98)	(17,595.98)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
<b>*Total: Participant Support</b>	<b>688,000.00</b>	<b>501,600.00</b>	<b>700.00</b>	<b>357,575.60</b>	<b>0.00</b>	<b>330,424.40</b>	<b>144,024.40</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,023.20	0.00	(2,023.20)	(2,023.20)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,023.20</b>	<b>0.00</b>	<b>(2,023.20)</b>	<b>(2,023.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>688,000.00</b>	<b>501,599.00</b>	<b>700.00</b>	<b>389,470.04</b>	<b>0.00</b>	<b>298,529.96</b>	<b>112,128.96</b>
<b>***Total Expenditures</b>	<b>688,000.00</b>	<b>501,599.00</b>	<b>700.00</b>	<b>389,470.04</b>	<b>0.00</b>	<b>298,529.96</b>	<b>112,128.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	700.00	389,470.04	0.00	(389,470.04)	(389,470.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>389,470.04</b>	<b>0.00</b>	<b>(389,470.04)</b>	<b>(389,470.04)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>389,470.04</b>	<b>0.00</b>	<b>(389,470.04)</b>	<b>(389,470.04)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A29 - Seed Funds

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(622.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(622.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	19,800.00	(19,800.00)	(19,800.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,800.00</b>	<b>(19,800.00)</b>	<b>(19,800.00)</b>
7112 Research Supplies	272,511.00	(473,834.24)	0.00	0.00	0.00	272,511.00	(473,834.24)
711200 Research Supplies	758,117.00	608,916.00	0.00	8,473.88	0.00	749,643.12	600,442.12
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,590.50	0.00	(4,590.50)	(4,590.50)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	21,817.00	(21,817.00)	(21,817.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	23,655.52	0.00	(23,655.52)	(23,655.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
7900 Budgeted Addition to Reserves	335,662.00	33,629.00	0.00	0.00	0.00	335,662.00	33,629.00
<b>*Total: Supplies</b>	<b>1,366,290.00</b>	<b>168,710.76</b>	<b>0.00</b>	<b>36,878.90</b>	<b>21,817.00</b>	<b>1,307,594.10</b>	<b>110,014.86</b>
730001 Subcontracts 01	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,000.00)</b>
760030 Int Alloc-Telecom Phone Service	0.00	(2,348.00)	0.00	0.00	0.00	0.00	(2,348.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>(2,348.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,348.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,366,290.00</b>	<b>155,740.76</b>	<b>0.00</b>	<b>36,878.90</b>	<b>41,617.00</b>	<b>1,287,794.10</b>	<b>77,244.86</b>
760300 F&A Expenditures	714,646.00	159,937.58	0.00	18,623.88	0.00	696,022.12	141,313.70
<b>*Total: Indirect Costs</b>	<b>714,646.00</b>	<b>159,937.58</b>	<b>0.00</b>	<b>18,623.88</b>	<b>0.00</b>	<b>696,022.12</b>	<b>141,313.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>714,646.00</b>	<b>159,937.58</b>	<b>0.00</b>	<b>18,623.88</b>	<b>0.00</b>	<b>696,022.12</b>	<b>141,313.70</b>
<b>***Total Expenditures</b>	<b>2,080,936.00</b>	<b>315,678.34</b>	<b>0.00</b>	<b>55,502.78</b>	<b>41,617.00</b>	<b>1,983,816.22</b>	<b>218,558.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	55,502.78	0.00	(55,502.78)	(55,502.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,502.78</b>	<b>0.00</b>	<b>(55,502.78)</b>	<b>(55,502.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,502.78</b>	<b>0.00</b>	<b>(55,502.78)</b>	<b>(55,502.78)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
Fund: 147A29 - Seed Funds

Status: Active  
FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OIA-1757371 CFDA #: 47.083  
Resp Org: URREPS  
FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**

Effective Date: 03/04/2020  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147953 - RII-Track 1 Management  
 Fund: 147A29 - Seed Funds

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 03/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
<b>*Total: Supplies</b>	<b>(335,662.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335,662.00)</b>	<b>0.00</b>
7300 Subcontracts	340,000.00	(10,000.00)	0.00	0.00	0.00	340,000.00	(10,000.00)
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Contractual</b>	<b>340,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,338.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,529.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A30 - Part Sppt-Div & Educ

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	113,280.00	15,095.00	0.00	0.00	0.00	113,280.00	15,095.00
<b>*Total: Participant Support</b>	<b>113,280.00</b>	<b>15,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,280.00</b>	<b>15,095.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,280.00</b>	<b>15,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,280.00</b>	<b>15,095.00</b>
<b>***Total Expenditures</b>	<b>113,280.00</b>	<b>15,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,280.00</b>	<b>15,095.00</b>

Grant: 147953 - RII-Track 1 Management

Status: Active

Type: Cooperative Agreement

Fund: 147A31 - I.Tsukrov Res. 3 TP

FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,032.02	0.00	(8,032.02)	(8,032.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,748.00	11,748.00	0.00	0.00	0.00	11,748.00	11,748.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,270.27	0.00	(26,270.27)	(26,270.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,949.46	0.00	(16,949.46)	(16,949.46)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>50,348.00</b>	<b>50,348.00</b>	<b>0.00</b>	<b>51,251.75</b>	<b>0.00</b>	<b>(903.75)</b>	<b>(903.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,738.77	0.00	(2,738.77)	(2,738.77)
65YF10 Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
<b>*Total: Fringe Benefits</b>	<b>2,047.00</b>	<b>2,047.00</b>	<b>0.00</b>	<b>2,738.77</b>	<b>0.00</b>	<b>(691.77)</b>	<b>(691.77)</b>
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,912.98	0.00	(1,912.98)	(1,912.98)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,347.98</b>	<b>0.00</b>	<b>(2,347.98)</b>	<b>(2,347.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
7112 Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
<b>*Total: Supplies</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>502.50</b>	<b>0.00</b>	<b>9,097.50</b>	<b>9,097.50</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
<b>*Total: Tuition</b>	<b>2,337.00</b>	<b>2,337.00</b>	<b>0.00</b>	<b>1,710.00</b>	<b>0.00</b>	<b>627.00</b>	<b>627.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,332.00</b>	<b>64,332.00</b>	<b>0.00</b>	<b>58,551.00</b>	<b>0.00</b>	<b>5,781.00</b>	<b>5,781.00</b>
760300 F&A Expenditures	31,307.00	31,307.00	0.00	28,704.63	0.00	2,602.37	2,602.37
<b>*Total: Indirect Costs</b>	<b>31,307.00</b>	<b>31,307.00</b>	<b>0.00</b>	<b>28,704.63</b>	<b>0.00</b>	<b>2,602.37</b>	<b>2,602.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,307.00</b>	<b>31,307.00</b>	<b>0.00</b>	<b>28,704.63</b>	<b>0.00</b>	<b>2,602.37</b>	<b>2,602.37</b>
<b>***Total Expenditures</b>	<b>95,639.00</b>	<b>95,639.00</b>	<b>0.00</b>	<b>87,255.63</b>	<b>0.00</b>	<b>8,383.37</b>	<b>8,383.37</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	87,255.63	0.00	(87,255.63)	(87,255.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,255.63</b>	<b>0.00</b>	<b>(87,255.63)</b>	<b>(87,255.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,255.63</b>	<b>0.00</b>	<b>(87,255.63)</b>	<b>(87,255.63)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active  
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKELL - PI Linqing Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,442.69	0.00	(31,442.69)	(31,442.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,643.00	31,643.00	0.00	0.00	0.00	31,643.00	31,643.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,500.39	0.00	(11,500.39)	(11,500.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,339.03	0.00	(25,339.03)	(25,339.03)
613NZ0 Grad Unallocated Budget (Bud Only)	116,602.00	142,402.00	0.00	0.00	0.00	116,602.00	142,402.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>*Total: Personnel</b>	<b>148,245.00</b>	<b>183,045.00</b>	<b>0.00</b>	<b>68,282.11</b>	<b>0.00</b>	<b>79,962.89</b>	<b>114,762.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,436.11	0.00	(3,436.11)	(3,436.11)
65YF10 Full Fringe Benefit Distr Expe	6,295.00	6,295.00	0.00	0.00	0.00	6,295.00	6,295.00
<b>*Total: Fringe Benefits</b>	<b>6,295.00</b>	<b>6,295.00</b>	<b>0.00</b>	<b>3,436.11</b>	<b>0.00</b>	<b>2,858.89</b>	<b>2,858.89</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	419.51	0.00	(419.51)	(419.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,873.25	0.00	(1,873.25)	(1,873.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,292.76</b>	<b>0.00</b>	<b>(2,292.76)</b>	<b>(2,292.76)</b>
740000 Cap Equipment	0.00	0.00	0.00	35,976.17	0.00	(35,976.17)	(35,976.17)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,976.17</b>	<b>0.00</b>	<b>(35,976.17)</b>	<b>(35,976.17)</b>
711100 Supplies-General	0.00	0.00	0.00	6,450.27	0.00	(6,450.27)	(6,450.27)
7112 Research Supplies	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
711200 Research Supplies	0.00	0.00	0.00	27,941.25	4,936.00	(32,877.25)	(32,877.25)
714000 Postage-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	26,968.20	0.00	(26,968.20)	(26,968.20)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	454.00	0.00	(454.00)	(454.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	754.42	0.00	(754.42)	(754.42)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,800.00</b>	<b>0.00</b>	<b>63,105.48</b>	<b>4,936.00</b>	<b>(68,041.48)</b>	<b>(55,241.48)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active  
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>8,580.00</b>	<b>8,580.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,120.00</b>	<b>210,720.00</b>	<b>0.00</b>	<b>175,372.63</b>	<b>4,936.00</b>	<b>(17,188.63)</b>	<b>30,411.37</b>
760300 F&A Expenditures	78,043.00	102,142.00	0.00	69,243.84	0.00	8,799.16	32,898.16
<b>*Total: Indirect Costs</b>	<b>78,043.00</b>	<b>102,142.00</b>	<b>0.00</b>	<b>69,243.84</b>	<b>0.00</b>	<b>8,799.16</b>	<b>32,898.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,043.00</b>	<b>102,142.00</b>	<b>0.00</b>	<b>69,243.84</b>	<b>0.00</b>	<b>8,799.16</b>	<b>32,898.16</b>
<b>***Total Expenditures</b>	<b>241,163.00</b>	<b>312,862.00</b>	<b>0.00</b>	<b>244,616.47</b>	<b>4,936.00</b>	<b>(8,389.47)</b>	<b>63,309.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	244,616.47	0.00	(244,616.47)	(244,616.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,616.47</b>	<b>0.00</b>	<b>(244,616.47)</b>	<b>(244,616.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,616.47</b>	<b>0.00</b>	<b>(244,616.47)</b>	<b>(244,616.47)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147A33 - CEPS New Fac Res 2

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	0.00	0.00	0.00	0.00	36,267.00	0.00
<b>*Total: Personnel</b>	<b>36,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,267.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	845.00	0.00	0.00	0.00	0.00	845.00	0.00
<b>*Total: Fringe Benefits</b>	<b>845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>(18,882.43)</b>	<b>(18,882.43)</b>
7112 Research Supplies	68,375.00	18,883.00	0.00	0.00	0.00	68,375.00	18,883.00
<b>*Total: Supplies</b>	<b>68,375.00</b>	<b>18,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,375.00</b>	<b>18,883.00</b>
721100 Assistantships	2,395.00	0.00	0.00	0.00	0.00	2,395.00	0.00
<b>*Total: Tuition</b>	<b>2,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,395.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,882.00</b>	<b>18,883.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>88,999.57</b>	<b>0.57</b>
760300 F&A Expenditures	16,686.00	0.00	0.00	0.00	0.00	16,686.00	0.00
<b>*Total: Indirect Costs</b>	<b>16,686.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,686.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,686.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,686.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>124,568.00</b>	<b>18,883.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>105,685.57</b>	<b>0.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>(18,882.43)</b>	<b>(18,882.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>(18,882.43)</b>	<b>(18,882.43)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A39 - Seed Funding: Intro to Biofab

Status: Active  
 FMGR: Plante, Donald J

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UMDP01 - PI Donald Plante

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,289.32	0.00	(1,289.32)	(1,289.32)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,126.99	0.00	(2,126.99)	(2,126.99)
7112 Research Supplies	0.00	3,416.31	0.00	0.00	0.00	0.00	3,416.31
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,416.31</b>	<b>0.00</b>	<b>3,416.31</b>	<b>0.00</b>	<b>(3,416.31)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,416.31</b>	<b>0.00</b>	<b>3,416.31</b>	<b>0.00</b>	<b>(3,416.31)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	1,725.22	0.00	1,725.22	0.00	(1,725.22)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,725.22</b>	<b>0.00</b>	<b>1,725.22</b>	<b>0.00</b>	<b>(1,725.22)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,725.22</b>	<b>0.00</b>	<b>1,725.22</b>	<b>0.00</b>	<b>(1,725.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,141.53</b>	<b>0.00</b>	<b>5,141.53</b>	<b>0.00</b>	<b>(5,141.53)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,141.53	0.00	(5,141.53)	(5,141.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,141.53</b>	<b>0.00</b>	<b>(5,141.53)</b>	<b>(5,141.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,141.53</b>	<b>0.00</b>	<b>(5,141.53)</b>	<b>(5,141.53)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A45 - Seed

Status: Active  
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	400.00	0.00	0.00	0.00	0.00	400.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,100.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	656.00	0.00	0.00	0.00	0.00	656.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.00</b>
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	77.13	0.00	(77.13)	(77.13)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.13</b>	<b>0.00</b>	<b>(77.13)</b>	<b>(77.13)</b>
740000 Cap Equipment	0.00	0.00	0.00	5,593.13	0.00	(5,593.13)	(5,593.13)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,593.13</b>	<b>0.00</b>	<b>(5,593.13)</b>	<b>(5,593.13)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	869.10	0.00	(869.10)	(869.10)
7112 Research Supplies	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
711200 Research Supplies	0.00	0.00	0.00	1,224.67	0.00	(1,224.67)	(1,224.67)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,445.35	0.00	(3,445.35)	(3,445.35)
717200 Other Professional Services-General	0.00	0.00	0.00	628.00	0.00	(628.00)	(628.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,244.00</b>	<b>0.00</b>	<b>6,167.12</b>	<b>0.00</b>	<b>(6,167.12)</b>	<b>(4,923.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,837.38</b>	<b>0.00</b>	<b>(11,837.38)</b>	<b>(1,837.38)</b>
760300 F&A Expenditures	0.00	5,050.00	0.00	3,153.35	0.00	(3,153.35)	1,896.65
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>3,153.35</b>	<b>0.00</b>	<b>(3,153.35)</b>	<b>1,896.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>3,153.35</b>	<b>0.00</b>	<b>(3,153.35)</b>	<b>1,896.65</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>14,990.73</b>	<b>0.00</b>	<b>(14,990.73)</b>	<b>59.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,990.73	0.00	(14,990.73)	(14,990.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,990.73</b>	<b>0.00</b>	<b>(14,990.73)</b>	<b>(14,990.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,990.73</b>	<b>0.00</b>	<b>(14,990.73)</b>	<b>(14,990.73)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
Fund: 147A45 - Seed

Status: Active  
FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OIA-1757371 CFDA #: 47.083  
Resp Org: URREPS  
FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
Effective Date: 07/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UDMSCA - PI Carmela Amato-Wierda

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147953 - RII-Track 1 Management  
 Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active  
 FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMENP - PI Nikhil Padhye**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,422.08	0.00	(20,422.08)	(20,422.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,422.00	20,422.00	0.00	0.00	0.00	20,422.00	20,422.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,884.65	0.00	(2,884.65)	(2,884.65)
613NZ0 Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
61SNSH Student Labor	0.00	0.00	0.00	11,388.75	0.00	(11,388.75)	(11,388.75)
<b>*Total: Personnel</b>	<b>34,262.00</b>	<b>34,262.00</b>	<b>0.00</b>	<b>34,695.48</b>	<b>0.00</b>	<b>(433.48)</b>	<b>(433.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,863.92	0.00	(1,863.92)	(1,863.92)
65YF10 Full Fringe Benefit Distr Expe	2,770.00	2,297.40	0.00	0.00	0.00	2,770.00	2,297.40
<b>*Total: Fringe Benefits</b>	<b>2,770.00</b>	<b>2,297.40</b>	<b>0.00</b>	<b>1,863.92</b>	<b>0.00</b>	<b>906.08</b>	<b>433.48</b>
710 Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
7112 Research Supplies	9,550.00	7,669.20	0.00	0.00	0.00	9,550.00	7,669.20
711200 Research Supplies	0.00	0.00	0.00	8,461.53	0.00	(8,461.53)	(8,461.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	311.00	0.00	(311.00)	(311.00)
<b>*Total: Supplies</b>	<b>9,550.00</b>	<b>7,669.20</b>	<b>0.00</b>	<b>8,797.53</b>	<b>0.00</b>	<b>752.47</b>	<b>(1,128.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,082.00</b>	<b>44,228.60</b>	<b>0.00</b>	<b>45,356.93</b>	<b>0.00</b>	<b>3,725.07</b>	<b>(1,128.33)</b>
760300 F&A Expenditures	24,786.00	24,033.53	0.00	22,905.20	0.00	1,880.80	1,128.33
<b>*Total: Indirect Costs</b>	<b>24,786.00</b>	<b>24,033.53</b>	<b>0.00</b>	<b>22,905.20</b>	<b>0.00</b>	<b>1,880.80</b>	<b>1,128.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,786.00</b>	<b>24,033.53</b>	<b>0.00</b>	<b>22,905.20</b>	<b>0.00</b>	<b>1,880.80</b>	<b>1,128.33</b>
<b>***Total Expenditures</b>	<b>73,868.00</b>	<b>68,262.13</b>	<b>0.00</b>	<b>68,262.13</b>	<b>0.00</b>	<b>5,605.87</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	68,262.13	0.00	(68,262.13)	(68,262.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,262.13</b>	<b>0.00</b>	<b>(68,262.13)</b>	<b>(68,262.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,262.13</b>	<b>0.00</b>	<b>(68,262.13)</b>	<b>(68,262.13)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active  
FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OIA-1757371 CFDA #: 47.083  
Resp Org: URREPS  
FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
Effective Date: 07/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UDMENP - PI Nikhil Padhye

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147953 - RII-Track 1 Management  
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active  
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDKEYK - PI Young Jo Kim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,251.04	0.00	(5,251.04)	(5,251.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,502.00	10,502.00	0.00	0.00	0.00	10,502.00	10,502.00
611Q90 Post Doc	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,001.26	0.00	(9,001.26)	(9,001.26)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,684.74	0.00	(10,684.74)	(10,684.74)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	23,990.00	0.00	0.00	0.00	0.00	23,990.00
<b>*Total: Personnel</b>	<b>34,502.00</b>	<b>34,492.00</b>	<b>0.00</b>	<b>24,937.04</b>	<b>0.00</b>	<b>9,564.96</b>	<b>9,554.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,146.43	0.00	(1,146.43)	(1,146.43)
65YF10 Full Fringe Benefit Distr Expe	11,363.00	1,072.00	0.00	0.00	0.00	11,363.00	1,072.00
<b>*Total: Fringe Benefits</b>	<b>11,363.00</b>	<b>1,072.00</b>	<b>0.00</b>	<b>1,146.43</b>	<b>0.00</b>	<b>10,216.57</b>	<b>(74.43)</b>
7112 Research Supplies	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
711200 Research Supplies	0.00	0.00	0.00	14,822.95	0.00	(14,822.95)	(14,822.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,505.98	0.00	(2,505.98)	(2,505.98)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	967.75	0.00	(967.75)	(967.75)
<b>*Total: Supplies</b>	<b>3,515.00</b>	<b>3,515.00</b>	<b>0.00</b>	<b>18,319.85</b>	<b>0.00</b>	<b>(14,804.85)</b>	<b>(14,804.85)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>10,923.00</b>	<b>0.00</b>	<b>2,909.00</b>	<b>0.00</b>	<b>(2,909.00)</b>	<b>8,014.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,380.00</b>	<b>50,002.00</b>	<b>0.00</b>	<b>47,312.32</b>	<b>0.00</b>	<b>2,067.68</b>	<b>2,689.68</b>
760300 F&A Expenditures	24,937.00	19,734.00	0.00	22,423.68	0.00	2,513.32	(2,689.68)
<b>*Total: Indirect Costs</b>	<b>24,937.00</b>	<b>19,734.00</b>	<b>0.00</b>	<b>22,423.68</b>	<b>0.00</b>	<b>2,513.32</b>	<b>(2,689.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,937.00</b>	<b>19,734.00</b>	<b>0.00</b>	<b>22,423.68</b>	<b>0.00</b>	<b>2,513.32</b>	<b>(2,689.68)</b>
<b>***Total Expenditures</b>	<b>74,317.00</b>	<b>69,736.00</b>	<b>0.00</b>	<b>69,736.00</b>	<b>0.00</b>	<b>4,581.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active  
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEYK - PI Young Jo Kim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	69,736.00	0.00	(69,736.00)	(69,736.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,736.00</b>	<b>0.00</b>	<b>(69,736.00)</b>	<b>(69,736.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,736.00</b>	<b>0.00</b>	<b>(69,736.00)</b>	<b>(69,736.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A66 - EPSCoR Year 4 Holding

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,842.00	0.00	0.00	0.00	0.00	54,842.00	0.00
611Q90 Post Doc	152,945.00	8,700.00	(8,700.00)	0.00	0.00	152,945.00	8,700.00
613NZ0 Grad Unallocated Budget (Bud Only)	243,959.00	0.16	0.00	0.00	0.00	243,959.00	0.16
615F10 PAT	31,515.00	0.00	0.00	0.00	0.00	31,515.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,767.00	0.00	0.00	0.00	0.00	17,767.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
<b>*Total: Personnel</b>	<b>509,528.00</b>	<b>8,700.16</b>	<b>(8,700.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>509,528.00</b>	<b>8,700.16</b>
65YF10 Full Fringe Benefit Distr Expe	136,273.00	2,889.00	(2,888.40)	0.00	0.00	136,273.00	2,889.00
<b>*Total: Fringe Benefits</b>	<b>136,273.00</b>	<b>2,889.00</b>	<b>(2,888.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>136,273.00</b>	<b>2,889.00</b>
710 Travel	16,289.00	16,289.00	0.00	0.00	0.00	16,289.00	16,289.00
<b>*Total: Travel</b>	<b>16,289.00</b>	<b>16,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,289.00</b>	<b>16,289.00</b>
740000 Cap Equipment	0.00	0.00	0.00	34,811.90	0.00	(34,811.90)	(34,811.90)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,811.90</b>	<b>0.00</b>	<b>(34,811.90)</b>	<b>(34,811.90)</b>
7112 Research Supplies	3,000.00	6,615.00	0.00	0.00	0.00	3,000.00	6,615.00
711200 Research Supplies	49,217.00	8,259.00	0.00	114.00	0.00	49,103.00	8,145.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,563.04	0.00	(2,563.04)	(2,563.04)
717200 Other Professional Services-General	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
7900 Budgeted Addition to Reserves	53,299.00	53,299.00	0.00	0.00	0.00	53,299.00	53,299.00
<b>*Total: Supplies</b>	<b>111,066.00</b>	<b>73,723.00</b>	<b>0.00</b>	<b>5,167.04</b>	<b>0.00</b>	<b>105,898.96</b>	<b>68,555.96</b>
721100 Assistantships	33,306.00	7,730.00	0.00	0.00	0.00	33,306.00	7,730.00
<b>*Total: Tuition</b>	<b>33,306.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,306.00</b>	<b>7,730.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>806,462.00</b>	<b>109,331.16</b>	<b>(11,588.40)</b>	<b>39,978.94</b>	<b>0.00</b>	<b>766,483.06</b>	<b>69,352.22</b>
760300 F&A Expenditures	385,678.00	48,281.32	(5,852.14)	2,609.36	0.00	383,068.64	45,671.96
<b>*Total: Indirect Costs</b>	<b>385,678.00</b>	<b>48,281.32</b>	<b>(5,852.14)</b>	<b>2,609.36</b>	<b>0.00</b>	<b>383,068.64</b>	<b>45,671.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>385,678.00</b>	<b>48,281.32</b>	<b>(5,852.14)</b>	<b>2,609.36</b>	<b>0.00</b>	<b>383,068.64</b>	<b>45,671.96</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A66 - EPSCoR Year 4 Holding

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/10/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	NSF
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,192,140.00</b>	<b>157,612.48</b>	<b>(17,440.54)</b>	<b>42,588.30</b>	<b>0.00</b>	<b>1,149,551.70</b>	<b>115,024.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(17,440.54)	42,588.30	0.00	(42,588.30)	(42,588.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,440.54)</b>	<b>42,588.30</b>	<b>0.00</b>	<b>(42,588.30)</b>	<b>(42,588.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,440.54)</b>	<b>42,588.30</b>	<b>0.00</b>	<b>(42,588.30)</b>	<b>(42,588.30)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active  
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDCHNO - PI Nathan J. Oldenhuis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,333.28	0.00	(27,333.28)	(27,333.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,373.00	27,300.00	0.00	0.00	0.00	10,373.00	27,300.00
611Q90 Post Doc	0.00	0.00	0.00	17,575.37	0.00	(17,575.37)	(17,575.37)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,626.79	0.00	(26,626.79)	(26,626.79)
613N30 Graduate Research Assistant	0.00	0.00	2,506.16	27,805.38	7,267.86	(35,073.24)	(35,073.24)
613NZ0 Grad Unallocated Budget (Bud Only)	74,701.00	115,837.00	0.00	0.00	0.00	74,701.00	115,837.00
61SNSH Student Labor	0.00	0.00	818.13	1,071.88	0.00	(1,071.88)	(1,071.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Personnel</b>	<b>85,074.00</b>	<b>149,137.00</b>	<b>3,324.29</b>	<b>100,412.70</b>	<b>7,267.86</b>	<b>(22,606.56)</b>	<b>41,456.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,299.99	0.00	(4,299.99)	(4,299.99)
65YF10 Full Fringe Benefit Distr Expe	3,230.00	3,230.00	0.00	6,470.84	0.00	(3,240.84)	(3,240.84)
<b>*Total: Fringe Benefits</b>	<b>3,230.00</b>	<b>3,230.00</b>	<b>0.00</b>	<b>10,770.83</b>	<b>0.00</b>	<b>(7,540.83)</b>	<b>(7,540.83)</b>
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312.00</b>	<b>0.00</b>	<b>(312.00)</b>	<b>(312.00)</b>
711200 Research Supplies	0.00	0.00	0.00	1,394.00	0.00	(1,394.00)	(1,394.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.00</b>	<b>0.00</b>	<b>(4,394.00)</b>	<b>(4,394.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	5,485.00	6,777.00	0.00	0.00	0.00	5,485.00	6,777.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
<b>*Total: Tuition</b>	<b>5,485.00</b>	<b>6,777.00</b>	<b>0.00</b>	<b>4,475.00</b>	<b>0.00</b>	<b>1,010.00</b>	<b>2,302.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,789.00</b>	<b>159,144.00</b>	<b>3,324.29</b>	<b>120,364.53</b>	<b>7,267.86</b>	<b>(33,843.39)</b>	<b>31,511.61</b>
760300 F&A Expenditures	44,594.00	72,152.00	1,678.78	58,524.22	0.00	(13,930.22)	13,627.78
<b>*Total: Indirect Costs</b>	<b>44,594.00</b>	<b>72,152.00</b>	<b>1,678.78</b>	<b>58,524.22</b>	<b>0.00</b>	<b>(13,930.22)</b>	<b>13,627.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,594.00</b>	<b>72,152.00</b>	<b>1,678.78</b>	<b>58,524.22</b>	<b>0.00</b>	<b>(13,930.22)</b>	<b>13,627.78</b>
<b>***Total Expenditures</b>	<b>138,383.00</b>	<b>231,296.00</b>	<b>5,003.07</b>	<b>178,888.75</b>	<b>7,267.86</b>	<b>(47,773.61)</b>	<b>45,139.39</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active  
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	URREPS	CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,003.07	178,888.75	0.00	(178,888.75)	(178,888.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,003.07</b>	<b>178,888.75</b>	<b>0.00</b>	<b>(178,888.75)</b>	<b>(178,888.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,003.07</b>	<b>178,888.75</b>	<b>0.00</b>	<b>(178,888.75)</b>	<b>(178,888.75)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A68 - RII-Track 1-Qi Zhang

Status: Active  
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAQZ - PI Qi Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,286.71	0.00	(38,286.71)	(38,286.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,204.00	36,204.00	0.00	0.00	0.00	36,204.00	36,204.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,322.74	0.00	(26,322.74)	(26,322.74)
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	79,190.11	7,305.22	(86,495.33)	(86,495.33)
613NZ0 Grad Unallocated Budget (Bud Only)	116,602.00	116,602.00	0.00	0.00	0.00	116,602.00	116,602.00
<b>*Total: Personnel</b>	<b>152,806.00</b>	<b>152,806.00</b>	<b>2,519.04</b>	<b>143,799.56</b>	<b>7,305.22</b>	<b>1,701.22</b>	<b>1,701.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,184.09	0.00	(5,184.09)	(5,184.09)
65YF10 Full Fringe Benefit Distr Expe	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
<b>*Total: Fringe Benefits</b>	<b>6,660.00</b>	<b>6,660.00</b>	<b>0.00</b>	<b>5,184.09</b>	<b>0.00</b>	<b>1,475.91</b>	<b>1,475.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,580.00	11,353.00	0.00	0.00	0.00	8,580.00	11,353.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,902.00	0.00	(11,902.00)	(11,902.00)
<b>*Total: Tuition</b>	<b>8,580.00</b>	<b>11,353.00</b>	<b>0.00</b>	<b>13,042.00</b>	<b>0.00</b>	<b>(4,462.00)</b>	<b>(1,689.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,046.00</b>	<b>170,819.00</b>	<b>2,519.04</b>	<b>162,025.65</b>	<b>7,305.22</b>	<b>(1,284.87)</b>	<b>1,488.13</b>
760300 F&A Expenditures	78,517.00	78,517.00	1,272.12	75,236.63	0.00	3,280.37	3,280.37
<b>*Total: Indirect Costs</b>	<b>78,517.00</b>	<b>78,517.00</b>	<b>1,272.12</b>	<b>75,236.63</b>	<b>0.00</b>	<b>3,280.37</b>	<b>3,280.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,517.00</b>	<b>78,517.00</b>	<b>1,272.12</b>	<b>75,236.63</b>	<b>0.00</b>	<b>3,280.37</b>	<b>3,280.37</b>
<b>***Total Expenditures</b>	<b>246,563.00</b>	<b>249,336.00</b>	<b>3,791.16</b>	<b>237,262.28</b>	<b>7,305.22</b>	<b>1,995.50</b>	<b>4,768.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,791.16	237,262.28	0.00	(237,262.28)	(237,262.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.16</b>	<b>237,262.28</b>	<b>0.00</b>	<b>(237,262.28)</b>	<b>(237,262.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.16</b>	<b>237,262.28</b>	<b>0.00</b>	<b>(237,262.28)</b>	<b>(237,262.28)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A86 - Seed Fund 2021 - Won Hyuk Suh

Status: Active  
 FMGR: Suh, Won Hyuk

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UMLIWS - PI Won Suh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,778.47	0.00	(17,778.47)	(17,778.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,778.00	17,778.00	0.00	0.00	0.00	17,778.00	17,778.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00
61CPHX Part Time Hourly	0.00	0.00	1,402.50	4,320.00	0.00	(4,320.00)	(4,320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.87	0.00	(96.87)	(96.87)
61SNSH Student Labor	0.00	0.00	1,800.00	8,596.25	0.00	(8,596.25)	(8,596.25)
61SNWS College Work Study	0.00	0.00	0.00	1,626.75	0.00	(1,626.75)	(1,626.75)
61SNZ0 Student Labor Unallocated(Bud Only)	15,600.00	32,687.00	0.00	0.00	0.00	15,600.00	32,687.00
<b>*Total: Personnel</b>	<b>33,378.00</b>	<b>69,665.00</b>	<b>3,202.50</b>	<b>32,418.34</b>	<b>0.00</b>	<b>959.66</b>	<b>37,246.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,404.49	0.00	(1,404.49)	(1,404.49)
65YF10 Full Fringe Benefit Distr Expe	1,440.00	3,349.00	0.00	0.00	0.00	1,440.00	3,349.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	107.99	332.64	0.00	(332.64)	(332.64)
<b>*Total: Fringe Benefits</b>	<b>1,440.00</b>	<b>3,349.00</b>	<b>107.99</b>	<b>1,737.13</b>	<b>0.00</b>	<b>(297.13)</b>	<b>1,611.87</b>
710 Travel	0.00	1,398.00	0.00	0.00	0.00	0.00	1,398.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.00</b>
711100 Supplies-General	0.00	0.00	0.00	959.40	0.00	(959.40)	(959.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7112 Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200 Research Supplies	0.00	42,000.00	581.89	36,117.69	1,589.04	(37,706.73)	4,293.27
715000 Non-Cap Equip-General	0.00	3,406.00	0.00	3,468.50	0.00	(3,468.50)	(62.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	3,565.00	(3,565.00)	(3,565.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>15,182.00</b>	<b>60,588.00</b>	<b>581.89</b>	<b>40,684.59</b>	<b>5,154.04</b>	<b>(30,656.63)</b>	<b>14,749.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>135,000.00</b>	<b>3,892.38</b>	<b>74,840.06</b>	<b>5,154.04</b>	<b>(29,994.10)</b>	<b>55,005.90</b>
760300 F&A Expenditures	25,250.00	68,175.00	1,965.65	37,793.97	0.00	(12,543.97)	30,381.03
<b>*Total: Indirect Costs</b>	<b>25,250.00</b>	<b>68,175.00</b>	<b>1,965.65</b>	<b>37,793.97</b>	<b>0.00</b>	<b>(12,543.97)</b>	<b>30,381.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,250.00</b>	<b>68,175.00</b>	<b>1,965.65</b>	<b>37,793.97</b>	<b>0.00</b>	<b>(12,543.97)</b>	<b>30,381.03</b>
<b>***Total Expenditures</b>	<b>75,250.00</b>	<b>203,175.00</b>	<b>5,858.03</b>	<b>112,634.03</b>	<b>5,154.04</b>	<b>(42,538.07)</b>	<b>85,386.93</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A86 - Seed Fund 2021 - Won Hyuk Suh

Status: Active  
 FMGR: Suh, Won Hyuk

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UMLIWS - PI Won Suh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,858.03	112,634.03	0.00	(112,634.03)	(112,634.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,858.03</b>	<b>112,634.03</b>	<b>0.00</b>	<b>(112,634.03)</b>	<b>(112,634.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,858.03</b>	<b>112,634.03</b>	<b>0.00</b>	<b>(112,634.03)</b>	<b>(112,634.03)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A92 - Jeffrey Halpern SEED Award

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,672.01	0.00	(4,672.01)	(4,672.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,840.00	5,840.00	0.00	0.00	0.00	5,840.00	5,840.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,342.18	0.00	(6,342.18)	(6,342.18)
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	6,362.79	0.00	(6,362.79)	(6,362.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,851.99	0.00	(16,851.99)	(16,851.99)
613NZ0 Grad Unallocated Budget (Bud Only)	33,023.00	33,023.00	0.00	0.00	0.00	33,023.00	33,023.00
61SNSH Student Labor	0.00	0.00	0.00	4,618.75	0.00	(4,618.75)	(4,618.75)
<b>*Total: Personnel</b>	<b>38,863.00</b>	<b>38,863.00</b>	<b>0.00</b>	<b>38,847.72</b>	<b>0.00</b>	<b>15.28</b>	<b>15.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,389.90	0.00	(1,389.90)	(1,389.90)
65YF10 Full Fringe Benefit Distr Expe	1,266.00	1,266.00	0.00	0.00	0.00	1,266.00	1,266.00
<b>*Total: Fringe Benefits</b>	<b>1,266.00</b>	<b>1,266.00</b>	<b>0.00</b>	<b>1,389.90</b>	<b>0.00</b>	<b>(123.90)</b>	<b>(123.90)</b>
711100 Supplies-General	0.00	0.00	0.00	740.74	0.00	(740.74)	(740.74)
7112 Research Supplies	3,947.00	3,947.00	0.00	0.00	0.00	3,947.00	3,947.00
711200 Research Supplies	0.00	0.00	0.00	4,532.46	0.00	(4,532.46)	(4,532.46)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	52.75	0.00	(52.75)	(52.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Supplies</b>	<b>3,947.00</b>	<b>3,947.00</b>	<b>0.00</b>	<b>5,850.95</b>	<b>0.00</b>	<b>(1,903.95)</b>	<b>(1,903.95)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
<b>*Total: Tuition</b>	<b>5,924.00</b>	<b>5,924.00</b>	<b>0.00</b>	<b>2,909.50</b>	<b>0.00</b>	<b>3,014.50</b>	<b>3,014.50</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>48,998.07</b>	<b>0.00</b>	<b>1,001.93</b>	<b>1,001.93</b>
760300 F&A Expenditures	22,258.00	22,258.00	0.00	23,274.72	0.00	(1,016.72)	(1,016.72)
<b>*Total: Indirect Costs</b>	<b>22,258.00</b>	<b>22,258.00</b>	<b>0.00</b>	<b>23,274.72</b>	<b>0.00</b>	<b>(1,016.72)</b>	<b>(1,016.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,258.00</b>	<b>22,258.00</b>	<b>0.00</b>	<b>23,274.72</b>	<b>0.00</b>	<b>(1,016.72)</b>	<b>(1,016.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A92 - Jeffrey Halpern SEED Award

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>72,258.00</b>	<b>72,258.00</b>	<b>0.00</b>	<b>72,272.79</b>	<b>0.00</b>	<b>(14.79)</b>	<b>(14.79)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	72,272.79	0.00	(72,272.79)	(72,272.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,272.79</b>	<b>0.00</b>	<b>(72,272.79)</b>	<b>(72,272.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,272.79</b>	<b>0.00</b>	<b>(72,272.79)</b>	<b>(72,272.79)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A94 - Mahmud BioMade Seed Fund

Status: Active  
 FMGR: Mahmud, MD Shaad

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEESM - PI Shaad Mahmud**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,843.96	0.00	(6,843.96)	(6,843.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,105.42	0.00	(16,105.42)	(16,105.42)
613NZ0 Grad Unallocated Budget (Bud Only)	9,369.00	10,800.00	0.00	0.00	0.00	9,369.00	10,800.00
61SNSH Student Labor	0.00	0.00	0.00	2,230.55	0.00	(2,230.55)	(2,230.55)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>14,840.00</b>	<b>16,271.00</b>	<b>0.00</b>	<b>25,179.93</b>	<b>0.00</b>	<b>(10,339.93)</b>	<b>(8,908.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,824.37	0.00	(1,824.37)	(1,824.37)
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	0.00	0.00	443.00	443.00
<b>*Total: Fringe Benefits</b>	<b>443.00</b>	<b>443.00</b>	<b>0.00</b>	<b>1,824.37</b>	<b>0.00</b>	<b>(1,381.37)</b>	<b>(1,381.37)</b>
7100 In-State Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
740000 Cap Equipment	13,600.00	13,600.00	0.00	7,285.00	0.00	6,315.00	6,315.00
<b>*Total: Equipment</b>	<b>13,600.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>7,285.00</b>	<b>0.00</b>	<b>6,315.00</b>	<b>6,315.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	97.46	0.00	(97.46)	(97.46)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	9,736.00	0.00	12,153.47	0.00	(12,153.47)	(2,417.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	217.73	0.00	(217.73)	(217.73)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>12,736.00</b>	<b>0.00</b>	<b>12,493.66</b>	<b>0.00</b>	<b>(9,493.66)</b>	<b>242.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,883.00</b>	<b>49,050.00</b>	<b>0.00</b>	<b>46,782.96</b>	<b>0.00</b>	<b>(14,899.96)</b>	<b>2,267.04</b>
760300 F&A Expenditures	9,233.00	17,902.00	0.00	19,946.45	0.00	(10,713.45)	(2,044.45)
<b>*Total: Indirect Costs</b>	<b>9,233.00</b>	<b>17,902.00</b>	<b>0.00</b>	<b>19,946.45</b>	<b>0.00</b>	<b>(10,713.45)</b>	<b>(2,044.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,233.00</b>	<b>17,902.00</b>	<b>0.00</b>	<b>19,946.45</b>	<b>0.00</b>	<b>(10,713.45)</b>	<b>(2,044.45)</b>
<b>***Total Expenditures</b>	<b>41,116.00</b>	<b>66,952.00</b>	<b>0.00</b>	<b>66,729.41</b>	<b>0.00</b>	<b>(25,613.41)</b>	<b>222.59</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A94 - Mahmud BioMade Seed Fund

Status: Active  
 FMGR: Mahmud, MD Shaad

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	66,729.41	0.00	(66,729.41)	(66,729.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,729.41</b>	<b>0.00</b>	<b>(66,729.41)</b>	<b>(66,729.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,729.41</b>	<b>0.00</b>	<b>(66,729.41)</b>	<b>(66,729.41)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147A99 - John Roth Fund

Status: Active  
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/07/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,676.86	0.00	(44,676.86)	(44,676.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,424.00	44,424.00	0.00	0.00	0.00	44,424.00	44,424.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,977.90	0.00	(32,977.90)	(32,977.90)
613NZ0 Grad Unallocated Budget (Bud Only)	63,494.00	33,230.76	0.00	0.00	0.00	63,494.00	33,230.76
<b>*Total: Personnel</b>	<b>107,918.00</b>	<b>77,654.76</b>	<b>0.00</b>	<b>77,654.76</b>	<b>0.00</b>	<b>30,263.24</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,551.44	0.00	(3,551.44)	(3,551.44)
65YF10 Full Fringe Benefit Distr Expe	6,147.00	3,551.44	0.00	0.00	0.00	6,147.00	3,551.44
<b>*Total: Fringe Benefits</b>	<b>6,147.00</b>	<b>3,551.44</b>	<b>0.00</b>	<b>3,551.44</b>	<b>0.00</b>	<b>2,595.56</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,235.00	1,140.00	0.00	0.00	0.00	4,235.00	1,140.00
<b>*Total: Tuition</b>	<b>4,235.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>3,095.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,300.00</b>	<b>82,346.20</b>	<b>0.00</b>	<b>82,346.20</b>	<b>0.00</b>	<b>35,953.80</b>	<b>0.00</b>
760300 F&A Expenditures	57,603.00	41,009.10	0.00	41,009.10	0.00	16,593.90	0.00
<b>*Total: Indirect Costs</b>	<b>57,603.00</b>	<b>41,009.10</b>	<b>0.00</b>	<b>41,009.10</b>	<b>0.00</b>	<b>16,593.90</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,603.00</b>	<b>41,009.10</b>	<b>0.00</b>	<b>41,009.10</b>	<b>0.00</b>	<b>16,593.90</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>175,903.00</b>	<b>123,355.30</b>	<b>0.00</b>	<b>123,355.30</b>	<b>0.00</b>	<b>52,547.70</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	123,355.30	0.00	(123,355.30)	(123,355.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,355.30</b>	<b>0.00</b>	<b>(123,355.30)</b>	<b>(123,355.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,355.30</b>	<b>0.00</b>	<b>(123,355.30)</b>	<b>(123,355.30)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B14 - RET WFDV

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	3,824.00	3,824.00	0.00	7,152.97	0.00	(3,328.97)	(3,328.97)
<b>*Total: Personnel</b>	<b>3,824.00</b>	<b>3,824.00</b>	<b>0.00</b>	<b>7,152.97</b>	<b>0.00</b>	<b>(3,328.97)</b>	<b>(3,328.97)</b>
65YF10 Full Fringe Benefit Distr Expe	1,438.00	1,438.00	0.00	2,610.09	0.00	(1,172.09)	(1,172.09)
<b>*Total: Fringe Benefits</b>	<b>1,438.00</b>	<b>1,438.00</b>	<b>0.00</b>	<b>2,610.09</b>	<b>0.00</b>	<b>(1,172.09)</b>	<b>(1,172.09)</b>
7112 Research Supplies	0.00	(18.00)	0.00	0.00	0.00	0.00	(18.00)
711200 Research Supplies	1,200.00	1,200.00	0.00	196.89	0.00	1,003.11	1,003.11
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,182.00</b>	<b>0.00</b>	<b>196.89</b>	<b>0.00</b>	<b>1,003.11</b>	<b>985.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,462.00</b>	<b>6,444.00</b>	<b>0.00</b>	<b>9,959.95</b>	<b>0.00</b>	<b>(3,497.95)</b>	<b>(3,515.95)</b>
760300 F&A Expenditures	3,263.00	3,263.00	0.00	5,029.72	0.00	(1,766.72)	(1,766.72)
<b>*Total: Indirect Costs</b>	<b>3,263.00</b>	<b>3,263.00</b>	<b>0.00</b>	<b>5,029.72</b>	<b>0.00</b>	<b>(1,766.72)</b>	<b>(1,766.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,263.00</b>	<b>3,263.00</b>	<b>0.00</b>	<b>5,029.72</b>	<b>0.00</b>	<b>(1,766.72)</b>	<b>(1,766.72)</b>
<b>***Total Expenditures</b>	<b>9,725.00</b>	<b>9,707.00</b>	<b>0.00</b>	<b>14,989.67</b>	<b>0.00</b>	<b>(5,264.67)</b>	<b>(5,282.67)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,989.67	0.00	(14,989.67)	(14,989.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,989.67</b>	<b>0.00</b>	<b>(14,989.67)</b>	<b>(14,989.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,989.67</b>	<b>0.00</b>	<b>(14,989.67)</b>	<b>(14,989.67)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147B15 - Julianna Gesun

Status: Active  
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEJG - PI:Julianna Gesun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,005.00	0.00	0.00	0.00	0.00	11,005.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,092.00	0.00	(14,092.00)	(14,092.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,140.34	0.00	(21,140.34)	(21,140.34)
613NZ0 Grad Unallocated Budget (Bud Only)	73,666.00	68,246.00	0.00	0.00	0.00	73,666.00	68,246.00
61CPHX Part Time Hourly	0.00	0.00	0.00	343.75	0.00	(343.75)	(343.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	16,006.25	0.00	(16,006.25)	(16,006.25)
<b>*Total: Personnel</b>	<b>84,671.00</b>	<b>68,246.00</b>	<b>0.00</b>	<b>51,604.84</b>	<b>0.00</b>	<b>33,066.16</b>	<b>16,641.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.78	0.00	(1,106.78)	(1,106.78)
65YF10 Full Fringe Benefit Distr Expe	3,251.00	2,254.00	0.00	0.00	0.00	3,251.00	2,254.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.85	0.00	(27.85)	(27.85)
<b>*Total: Fringe Benefits</b>	<b>3,251.00</b>	<b>2,254.00</b>	<b>0.00</b>	<b>1,134.63</b>	<b>0.00</b>	<b>2,116.37</b>	<b>1,119.37</b>
7100 In-State Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710D Domestic Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	403.71	0.00	(403.71)	(403.71)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	89.84	0.00	(89.84)	(89.84)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	696.53	0.00	(696.53)	(696.53)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710F00 Foreign Travel	0.00	0.00	0.00	5,445.32	0.00	(5,445.32)	(5,445.32)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>6,911.90</b>	<b>0.00</b>	<b>(4,911.90)</b>	<b>(2,411.90)</b>
711100 Supplies-General	0.00	0.00	0.00	318.21	0.00	(318.21)	(318.21)
7112 Research Supplies	0.00	(13,400.00)	0.00	0.00	0.00	0.00	(13,400.00)
711200 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Supplies</b>	<b>16,600.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>318.21</b>	<b>0.00</b>	<b>16,281.79</b>	<b>2,881.79</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	6,185.00	21,623.00	0.00	0.00	0.00	6,185.00	21,623.00

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B15 - Julianna Gesun

Status: Active  
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMEJG - PI:Julianna Gesun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,309.00	0.00	(22,309.00)	(22,309.00)
<b>*Total: Tuition</b>	<b>6,185.00</b>	<b>21,623.00</b>	<b>0.00</b>	<b>24,589.00</b>	<b>0.00</b>	<b>(18,404.00)</b>	<b>(2,966.00)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,707.00</b>	<b>99,823.00</b>	<b>0.00</b>	<b>84,558.58</b>	<b>0.00</b>	<b>28,148.42</b>	<b>15,264.42</b>
760300 F&A Expenditures	53,794.00	38,997.00	0.00	30,284.61	0.00	23,509.39	8,712.39
<b>*Total: Indirect Costs</b>	<b>53,794.00</b>	<b>38,997.00</b>	<b>0.00</b>	<b>30,284.61</b>	<b>0.00</b>	<b>23,509.39</b>	<b>8,712.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,794.00</b>	<b>38,997.00</b>	<b>0.00</b>	<b>30,284.61</b>	<b>0.00</b>	<b>23,509.39</b>	<b>8,712.39</b>
<b>***Total Expenditures</b>	<b>166,501.00</b>	<b>138,820.00</b>	<b>0.00</b>	<b>114,843.19</b>	<b>0.00</b>	<b>51,657.81</b>	<b>23,976.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	114,843.19	0.00	(114,843.19)	(114,843.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,843.19</b>	<b>0.00</b>	<b>(114,843.19)</b>	<b>(114,843.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,843.19</b>	<b>0.00</b>	<b>(114,843.19)</b>	<b>(114,843.19)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B58 - Mrityunjay Kothari

Status: Active  
 FMGR: Kothari, Mrityunjay

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEKM - PI Mrityunjay Kothari

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,142.47	0.00	(10,142.47)	(10,142.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,944.00	9,944.00	0.00	0.00	0.00	9,944.00	9,944.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,498.80	0.00	(10,498.80)	(10,498.80)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	34,710.00	0.00	0.00	0.00	0.00	34,710.00
<b>*Total: Personnel</b>	<b>9,944.00</b>	<b>44,654.00</b>	<b>0.00</b>	<b>20,641.27</b>	<b>0.00</b>	<b>(10,697.27)</b>	<b>24,012.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,621.14	0.00	(1,621.14)	(1,621.14)
65YF10 Full Fringe Benefit Distr Expe	806.00	1,616.00	0.00	0.00	0.00	806.00	1,616.00
<b>*Total: Fringe Benefits</b>	<b>806.00</b>	<b>1,616.00</b>	<b>0.00</b>	<b>1,621.14</b>	<b>0.00</b>	<b>(815.14)</b>	<b>(5.14)</b>
711100 Supplies-General	0.00	0.00	0.00	2,125.33	0.00	(2,125.33)	(2,125.33)
7112 Research Supplies	0.00	12,323.00	0.00	0.00	0.00	0.00	12,323.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,323.00</b>	<b>0.00</b>	<b>2,125.33</b>	<b>0.00</b>	<b>(2,125.33)</b>	<b>10,197.67</b>
721100 Assistantships	0.00	4,272.00	0.00	0.00	0.00	0.00	4,272.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,272.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,750.00</b>	<b>62,865.00</b>	<b>0.00</b>	<b>24,387.74</b>	<b>0.00</b>	<b>(13,637.74)</b>	<b>38,477.26</b>
760300 F&A Expenditures	5,429.00	25,435.00	0.00	12,315.84	0.00	(6,886.84)	13,119.16
<b>*Total: Indirect Costs</b>	<b>5,429.00</b>	<b>25,435.00</b>	<b>0.00</b>	<b>12,315.84</b>	<b>0.00</b>	<b>(6,886.84)</b>	<b>13,119.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,429.00</b>	<b>25,435.00</b>	<b>0.00</b>	<b>12,315.84</b>	<b>0.00</b>	<b>(6,886.84)</b>	<b>13,119.16</b>
<b>***Total Expenditures</b>	<b>16,179.00</b>	<b>88,300.00</b>	<b>0.00</b>	<b>36,703.58</b>	<b>0.00</b>	<b>(20,524.58)</b>	<b>51,596.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	36,703.58	0.00	(36,703.58)	(36,703.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,703.58</b>	<b>0.00</b>	<b>(36,703.58)</b>	<b>(36,703.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,703.58</b>	<b>0.00</b>	<b>(36,703.58)</b>	<b>(36,703.58)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147B62 - NH CLIMBS UP

Status: Active  
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,063.38	0.00	(5,063.38)	(5,063.38)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Personnel</b>	<b>6,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>5,263.38</b>	<b>0.00</b>	<b>1,236.62</b>	<b>10,236.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.13	0.00	(410.13)	(410.13)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.33</b>	<b>0.00</b>	<b>(426.33)</b>	<b>(426.33)</b>
7112 Research Supplies	3,000.00	8,500.00	0.00	0.00	0.00	3,000.00	8,500.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,500.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>6,689.71</b>	<b>0.00</b>	<b>2,810.29</b>	<b>17,310.29</b>
760300 F&A Expenditures	4,797.00	12,129.50	0.00	3,321.25	0.00	1,475.75	8,808.25
<b>*Total: Indirect Costs</b>	<b>4,797.00</b>	<b>12,129.50</b>	<b>0.00</b>	<b>3,321.25</b>	<b>0.00</b>	<b>1,475.75</b>	<b>8,808.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,797.00</b>	<b>12,129.50</b>	<b>0.00</b>	<b>3,321.25</b>	<b>0.00</b>	<b>1,475.75</b>	<b>8,808.25</b>
<b>***Total Expenditures</b>	<b>14,297.00</b>	<b>36,129.50</b>	<b>0.00</b>	<b>10,010.96</b>	<b>0.00</b>	<b>4,286.04</b>	<b>26,118.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,010.96	0.00	(10,010.96)	(10,010.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,010.96</b>	<b>0.00</b>	<b>(10,010.96)</b>	<b>(10,010.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,010.96</b>	<b>0.00</b>	<b>(10,010.96)</b>	<b>(10,010.96)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147B62 - NH CLIMBS UP

Status: Active  
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMLIFE - Life Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	120.84	0.00	(120.84)	(120.84)
711200 Research Supplies	0.00	0.00	0.00	2,733.21	0.00	(2,733.21)	(2,733.21)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,854.05</b>	<b>0.00</b>	<b>(2,854.05)</b>	<b>(2,854.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,854.05</b>	<b>0.00</b>	<b>(2,854.05)</b>	<b>(2,854.05)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,498.35	0.00	(1,498.35)	(1,498.35)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498.35</b>	<b>0.00</b>	<b>(1,498.35)</b>	<b>(1,498.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498.35</b>	<b>0.00</b>	<b>(1,498.35)</b>	<b>(1,498.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,352.40</b>	<b>0.00</b>	<b>(4,352.40)</b>	<b>(4,352.40)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,352.40	0.00	(4,352.40)	(4,352.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,352.40</b>	<b>0.00</b>	<b>(4,352.40)</b>	<b>(4,352.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,352.40</b>	<b>0.00</b>	<b>(4,352.40)</b>	<b>(4,352.40)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B63 - Participant Support

Status: Active  
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	8,000.00	0.00	500.00	0.00	7,500.00	7,500.00
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B63 - Participant Support

Status: Active  
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UMLIFE - Life Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B73 - 3D Printed Breast Cancer

Status: Active  
 FMGR: Walker, Sarah R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,416.05	4,416.05	0.00	(4,416.05)	(4,416.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,689.00	4,689.00	0.00	0.00	0.00	4,689.00	4,689.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>27,062.00</b>	<b>27,062.00</b>	<b>4,416.05</b>	<b>4,416.05</b>	<b>0.00</b>	<b>22,645.95</b>	<b>22,645.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	340.04	340.04	0.00	(340.04)	(340.04)
65YF10 Full Fringe Benefit Distr Expe	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	2,192.00
<b>*Total: Fringe Benefits</b>	<b>2,192.00</b>	<b>2,192.00</b>	<b>340.04</b>	<b>340.04</b>	<b>0.00</b>	<b>1,851.96</b>	<b>1,851.96</b>
711200 Research Supplies	18,671.00	18,671.00	0.00	3,924.78	162.18	14,584.04	14,584.04
717200 Other Professional Services-General	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
<b>*Total: Supplies</b>	<b>20,746.00</b>	<b>20,746.00</b>	<b>0.00</b>	<b>3,924.78</b>	<b>162.18</b>	<b>16,659.04</b>	<b>16,659.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>4,756.09</b>	<b>8,680.87</b>	<b>162.18</b>	<b>41,156.95</b>	<b>41,156.95</b>
760300 F&A Expenditures	25,250.00	25,250.00	2,401.83	4,383.85	0.00	20,866.15	20,866.15
<b>*Total: Indirect Costs</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>2,401.83</b>	<b>4,383.85</b>	<b>0.00</b>	<b>20,866.15</b>	<b>20,866.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>2,401.83</b>	<b>4,383.85</b>	<b>0.00</b>	<b>20,866.15</b>	<b>20,866.15</b>
<b>***Total Expenditures</b>	<b>75,250.00</b>	<b>75,250.00</b>	<b>7,157.92</b>	<b>13,064.72</b>	<b>162.18</b>	<b>62,023.10</b>	<b>62,023.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,157.92	13,064.72	0.00	(13,064.72)	(13,064.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,157.92</b>	<b>13,064.72</b>	<b>0.00</b>	<b>(13,064.72)</b>	<b>(13,064.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,157.92</b>	<b>13,064.72</b>	<b>0.00</b>	<b>(13,064.72)</b>	<b>(13,064.72)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B74 - Engineering Bacterial Spore Su

Status: Active  
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N20 Graduate Associate	0.00	0.00	0.00	5,200.13	0.00	(5,200.13)	(5,200.13)
613N30 Graduate Research Assistant	0.00	0.00	1,754.32	3,508.64	5,087.50	(8,596.14)	(8,596.14)
613NZ0 Grad Unallocated Budget (Bud Only)	22,140.00	22,140.00	0.00	0.00	0.00	22,140.00	22,140.00
61SNSH Student Labor	0.00	0.00	360.00	360.00	0.00	(360.00)	(360.00)
<b>*Total: Personnel</b>	<b>22,140.00</b>	<b>22,140.00</b>	<b>2,114.32</b>	<b>9,068.77</b>	<b>5,087.50</b>	<b>7,983.73</b>	<b>7,983.73</b>
711100 Supplies-General	0.00	0.00	0.00	3,551.14	296.33	(3,847.47)	(3,847.47)
711200 Research Supplies	9,300.00	9,300.00	124.04	124.04	44.14	9,131.82	9,131.82
<b>*Total: Supplies</b>	<b>9,300.00</b>	<b>9,300.00</b>	<b>124.04</b>	<b>3,675.18</b>	<b>340.47</b>	<b>5,284.35</b>	<b>5,284.35</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
721100 Assistantships	18,529.00	18,529.00	0.00	0.00	0.00	18,529.00	18,529.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,240.40	0.00	(1,240.40)	(1,240.40)
<b>*Total: Tuition</b>	<b>18,529.00</b>	<b>18,529.00</b>	<b>0.00</b>	<b>2,038.40</b>	<b>0.00</b>	<b>16,490.60</b>	<b>16,490.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,969.00</b>	<b>49,969.00</b>	<b>2,238.36</b>	<b>14,782.35</b>	<b>5,427.97</b>	<b>29,758.68</b>	<b>29,758.68</b>
760300 F&A Expenditures	15,877.00	15,877.00	1,130.38	6,435.71	0.00	9,441.29	9,441.29
<b>*Total: Indirect Costs</b>	<b>15,877.00</b>	<b>15,877.00</b>	<b>1,130.38</b>	<b>6,435.71</b>	<b>0.00</b>	<b>9,441.29</b>	<b>9,441.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,877.00</b>	<b>15,877.00</b>	<b>1,130.38</b>	<b>6,435.71</b>	<b>0.00</b>	<b>9,441.29</b>	<b>9,441.29</b>
<b>***Total Expenditures</b>	<b>65,846.00</b>	<b>65,846.00</b>	<b>3,368.74</b>	<b>21,218.06</b>	<b>5,427.97</b>	<b>39,199.97</b>	<b>39,199.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,368.74	21,218.06	0.00	(21,218.06)	(21,218.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,368.74</b>	<b>21,218.06</b>	<b>0.00</b>	<b>(21,218.06)</b>	<b>(21,218.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,368.74</b>	<b>21,218.06</b>	<b>0.00</b>	<b>(21,218.06)</b>	<b>(21,218.06)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B75 - GSH Sensitive Nanocarrier

Status: Active  
 FMGR: Aykanat, Aylin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHAA - PI Aylin Aykanat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
61SNSH Student Labor	0.00	0.00	624.00	1,232.00	0.00	(1,232.00)	(1,232.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Personnel</b>	<b>12,125.00</b>	<b>15,125.00</b>	<b>624.00</b>	<b>1,232.00</b>	<b>0.00</b>	<b>10,893.00</b>	<b>13,893.00</b>
65YF10 Full Fringe Benefit Distr Expe	982.00	982.00	0.00	0.00	0.00	982.00	982.00
<b>*Total: Fringe Benefits</b>	<b>982.00</b>	<b>982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>982.00</b>	<b>982.00</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Equipment</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
711200 Research Supplies	10,493.00	10,493.00	0.00	0.00	0.00	10,493.00	10,493.00
<b>*Total: Supplies</b>	<b>10,493.00</b>	<b>10,493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,493.00</b>	<b>10,493.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>53,000.00</b>	<b>624.00</b>	<b>1,232.00</b>	<b>0.00</b>	<b>48,768.00</b>	<b>51,768.00</b>
760300 F&A Expenditures	12,625.00	14,140.00	315.12	622.16	0.00	12,002.84	13,517.84
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>14,140.00</b>	<b>315.12</b>	<b>622.16</b>	<b>0.00</b>	<b>12,002.84</b>	<b>13,517.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>14,140.00</b>	<b>315.12</b>	<b>622.16</b>	<b>0.00</b>	<b>12,002.84</b>	<b>13,517.84</b>
<b>***Total Expenditures</b>	<b>62,625.00</b>	<b>67,140.00</b>	<b>939.12</b>	<b>1,854.16</b>	<b>0.00</b>	<b>60,770.84</b>	<b>65,285.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	939.12	1,854.16	0.00	(1,854.16)	(1,854.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>939.12</b>	<b>1,854.16</b>	<b>0.00</b>	<b>(1,854.16)</b>	<b>(1,854.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>939.12</b>	<b>1,854.16</b>	<b>0.00</b>	<b>(1,854.16)</b>	<b>(1,854.16)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B76 - Lessons From Nature

Status: Active  
 FMGR: Varga, Krisztina

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,311.44	0.00	(11,311.44)	(11,311.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,011.00	6,011.00	0.00	0.00	0.00	6,011.00	6,011.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,182.02	0.00	(6,182.02)	(6,182.02)
613NZ0 Grad Unallocated Budget (Bud Only)	27,136.00	27,136.00	0.00	0.00	0.00	27,136.00	27,136.00
<b>*Total: Personnel</b>	<b>33,147.00</b>	<b>33,147.00</b>	<b>0.00</b>	<b>17,493.46</b>	<b>0.00</b>	<b>15,653.54</b>	<b>15,653.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,346.96	0.00	(1,346.96)	(1,346.96)
65YF10 Full Fringe Benefit Distr Expe	1,743.00	1,743.00	0.00	0.00	0.00	1,743.00	1,743.00
<b>*Total: Fringe Benefits</b>	<b>1,743.00</b>	<b>1,743.00</b>	<b>0.00</b>	<b>1,346.96</b>	<b>0.00</b>	<b>396.04</b>	<b>396.04</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	0.00	0.00	204.75	1,090.88	0.00	(1,090.88)	(1,090.88)
711200 Research Supplies	10,650.00	10,650.00	1,326.88	3,961.67	35.15	6,653.18	6,653.18
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
<b>*Total: Supplies</b>	<b>11,850.00</b>	<b>11,850.00</b>	<b>1,531.63</b>	<b>5,066.30</b>	<b>35.15</b>	<b>6,748.55</b>	<b>6,748.55</b>
721100 Assistantships	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
<b>*Total: Tuition</b>	<b>2,249.00</b>	<b>2,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,249.00</b>	<b>2,249.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,989.00</b>	<b>49,989.00</b>	<b>1,531.63</b>	<b>23,906.72</b>	<b>35.15</b>	<b>26,047.13</b>	<b>26,047.13</b>
760300 F&A Expenditures	24,108.00	24,108.00	773.48	12,072.90	0.00	12,035.10	12,035.10
<b>*Total: Indirect Costs</b>	<b>24,108.00</b>	<b>24,108.00</b>	<b>773.48</b>	<b>12,072.90</b>	<b>0.00</b>	<b>12,035.10</b>	<b>12,035.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,108.00</b>	<b>24,108.00</b>	<b>773.48</b>	<b>12,072.90</b>	<b>0.00</b>	<b>12,035.10</b>	<b>12,035.10</b>
<b>***Total Expenditures</b>	<b>74,097.00</b>	<b>74,097.00</b>	<b>2,305.11</b>	<b>35,979.62</b>	<b>35.15</b>	<b>38,082.23</b>	<b>38,082.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,305.11	35,979.62	0.00	(35,979.62)	(35,979.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.11</b>	<b>35,979.62</b>	<b>0.00</b>	<b>(35,979.62)</b>	<b>(35,979.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147B76 - Lessons From Nature

Status: Active  
 FMGR: Varga, Krisztina

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.11</b>	<b>35,979.62</b>	<b>0.00</b>	<b>(35,979.62)</b>	<b>(35,979.62)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147B80 - Modeling Cybersecurity Threats

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,888.00	10,888.00	0.00	0.00	0.00	10,888.00	10,888.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
<b>*Total: Personnel</b>	<b>19,238.00</b>	<b>19,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,238.00</b>	<b>19,238.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,558.00	1,558.00	0.00	0.00	0.00	1,558.00	1,558.00
<b>*Total: Fringe Benefits</b>	<b>1,558.00</b>	<b>1,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.00</b>	<b>1,558.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,796.00</b>	<b>20,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,796.00</b>	<b>20,796.00</b>
760300 F&A Expenditures	10,502.00	10,502.00	0.00	0.00	0.00	10,502.00	10,502.00
<b>*Total: Indirect Costs</b>	<b>10,502.00</b>	<b>10,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,502.00</b>	<b>10,502.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,502.00</b>	<b>10,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,502.00</b>	<b>10,502.00</b>
<b>***Total Expenditures</b>	<b>31,298.00</b>	<b>31,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,298.00</b>	<b>31,298.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	0.00	0.00	0.00	19,212.06	0.00	(19,212.06)	(19,212.06)
611NZ0	98,582.00	98,582.00	0.00	0.00	0.00	98,582.00	98,582.00
614F10	34,493.00	34,493.00	0.00	98,483.47	0.00	(63,990.47)	(63,990.47)
615F10	135,393.22	135,393.22	19,394.14	384,079.95	179,395.79	(428,082.52)	(428,082.52)
615NZ0	311,674.00	292,827.00	0.00	0.00	0.00	311,674.00	292,827.00
618FBN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
61KBBN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>580,142.22</b>	<b>561,295.22</b>	<b>19,394.14</b>	<b>504,700.48</b>	<b>179,395.79</b>	<b>(103,954.05)</b>	<b>(122,801.05)</b>
65YB10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	234,351.00	221,399.00	6,438.86	201,761.92	59,559.40	(26,970.32)	(39,922.32)
65YP10	0.00	0.00	0.00	236.93	0.00	(236.93)	(236.93)
<b>*Total: Fringe Benefits</b>	<b>234,351.00</b>	<b>221,399.00</b>	<b>6,438.86</b>	<b>201,998.85</b>	<b>59,559.40</b>	<b>(27,207.25)</b>	<b>(40,159.25)</b>
710	185,775.00	185,775.00	0.00	0.00	0.00	185,775.00	185,775.00
710D00	0.00	0.00	0.00	2,940.04	0.00	(2,940.04)	(2,940.04)
710D01	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710D10	0.00	0.00	0.00	756.43	0.00	(756.43)	(756.43)
710D15	0.00	0.00	0.00	1,577.31	0.00	(1,577.31)	(1,577.31)
710D20	0.00	0.00	0.00	2,276.79	0.00	(2,276.79)	(2,276.79)
710D30	0.00	0.00	0.00	288.50	0.00	(288.50)	(288.50)
710D50	0.00	0.00	0.00	2,762.16	0.00	(2,762.16)	(2,762.16)
710D51	0.00	0.00	0.00	9,017.53	0.00	(9,017.53)	(9,017.53)
710D60	0.00	0.00	0.00	8,393.55	0.00	(8,393.55)	(8,393.55)
710D65	0.00	0.00	0.00	1,092.17	0.00	(1,092.17)	(1,092.17)
710D70	0.00	0.00	0.00	8,639.20	0.00	(8,639.20)	(8,639.20)
710D80	0.00	0.00	0.00	2,399.59	0.00	(2,399.59)	(2,399.59)
710N00	0.00	0.00	0.00	3,896.38	0.00	(3,896.38)	(3,896.38)
710N01	0.00	0.00	0.00	2,910.32	0.00	(2,910.32)	(2,910.32)
710N10	0.00	0.00	0.00	9,425.30	0.00	(9,425.30)	(9,425.30)
710N15	0.00	0.00	0.00	1,474.73	0.00	(1,474.73)	(1,474.73)

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	7,498.29	0.00	(7,498.29)	(7,498.29)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,643.45	0.00	(2,643.45)	(2,643.45)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>*Total: Travel</b>	<b>185,775.00</b>	<b>185,775.00</b>	<b>0.00</b>	<b>68,751.74</b>	<b>0.00</b>	<b>117,023.26</b>	<b>117,023.26</b>
74 Capitalizable Plant and Equipment	0.00	32,000.15	0.00	0.00	0.00	0.00	32,000.15
740000 Cap Equipment	63,946.00	63,946.00	0.00	112,260.46	0.00	(48,314.46)	(48,314.46)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>63,946.00</b>	<b>95,946.15</b>	<b>0.00</b>	<b>112,260.46</b>	<b>0.00</b>	<b>(48,314.46)</b>	<b>(16,314.31)</b>
711 Supplies	31,337.00	31,337.00	0.00	0.00	0.00	31,337.00	31,337.00
711000 Purchasing Cards	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)
711100 Supplies-General	0.00	0.00	0.00	3,118.15	0.00	(3,118.15)	(3,118.15)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,884.85	0.00	(2,884.85)	(2,884.85)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,509.85	0.00	(2,509.85)	(2,509.85)
7112 Research Supplies	361,538.00	361,538.00	0.00	0.00	0.00	361,538.00	361,538.00
711200 Research Supplies	18,000.00	18,000.00	0.00	7,302.64	0.00	10,697.36	10,697.36
713000 Printing & Copying-General	0.00	0.00	0.00	606.46	0.00	(606.46)	(606.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	43.41	0.00	(43.41)	(43.41)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,775.99	0.00	(8,775.99)	(8,775.99)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	50,000.00	50,000.00	0.00	5,565.00	0.00	44,435.00	44,435.00
717200 Other Professional Services-General	20,000.00	20,000.00	0.00	58,185.30	0.00	(38,185.30)	(38,185.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	15,724.00	0.00	(15,724.00)	(15,724.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,101.86	0.00	(19,101.86)	(19,101.86)
719100 Membership Dues & Fees	0.00	0.00	662.20	10,279.57	0.00	(10,279.57)	(10,279.57)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,465.84	0.00	(2,465.84)	(2,465.84)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(72.03)	496.46	0.00	(496.46)	(496.46)

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	0.00	(3,042.70)	(3,042.70)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22,071.50	0.00	(22,071.50)	(22,071.50)
76O171 Int All-Prof Services-Research (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	6,396.00	0.00	(6,396.00)	(6,396.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,999.38	0.00	(2,999.38)	(2,999.38)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,864.08	0.00	(1,864.08)	(1,864.08)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	697.00	0.00	(697.00)	(697.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	5,968.50	0.00	(5,968.50)	(5,968.50)
<b>*Total: Supplies</b>	<b>480,875.00</b>	<b>480,875.00</b>	<b>590.17</b>	<b>227,298.43</b>	<b>0.00</b>	<b>253,576.57</b>	<b>253,576.57</b>
721100 Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,498.50	0.00	(11,498.50)	(11,498.50)
<b>*Total: Tuition</b>	<b>47,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,498.50</b>	<b>0.00</b>	<b>35,561.50</b>	<b>(11,498.50)</b>
76 F&A and Internal Allocations	0.00	(32,000.15)	0.00	0.00	0.00	0.00	(32,000.15)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>(32,000.15)</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(32,060.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,592,149.22</b>	<b>1,513,290.22</b>	<b>26,423.17</b>	<b>1,126,568.46</b>	<b>238,955.19</b>	<b>226,625.57</b>	<b>147,766.57</b>
760300 F&A Expenditures	717,770.70	701,712.70	13,343.70	506,418.51	0.00	211,352.19	195,294.19
<b>*Total: Indirect Costs</b>	<b>717,770.70</b>	<b>701,712.70</b>	<b>13,343.70</b>	<b>506,418.51</b>	<b>0.00</b>	<b>211,352.19</b>	<b>195,294.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>717,770.70</b>	<b>701,712.70</b>	<b>13,343.70</b>	<b>506,418.51</b>	<b>0.00</b>	<b>211,352.19</b>	<b>195,294.19</b>
<b>***Total Expenditures</b>	<b>2,309,919.92</b>	<b>2,215,002.92</b>	<b>39,766.87</b>	<b>1,632,986.97</b>	<b>238,955.19</b>	<b>437,977.76</b>	<b>343,060.76</b>

**Revenue**

811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,074,650.00	0.00	(1,074,650.00)	(1,074,650.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	21,165.77	506,295.83	0.00	(506,295.83)	(506,295.83)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	218,397.03	0.00	(218,397.03)	(218,397.03)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	89,003.26	0.00	(89,003.26)	(89,003.26)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	61,337.00	0.00	(61,337.00)	(61,337.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>21,165.77</b>	<b>1,998,629.12</b>	<b>0.00</b>	<b>(1,998,629.12)</b>	<b>(1,998,629.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,165.77</b>	<b>1,998,629.12</b>	<b>0.00</b>	<b>(1,998,629.12)</b>	<b>(1,998,629.12)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	20,386.00	14,212.00	0.00	0.00	0.00	20,386.00	14,212.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
<b>*Total: Tuition</b>	<b>20,386.00</b>	<b>14,212.00</b>	<b>0.00</b>	<b>14,211.50</b>	<b>0.00</b>	<b>6,174.50</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,386.00</b>	<b>14,212.00</b>	<b>0.00</b>	<b>14,211.50</b>	<b>0.00</b>	<b>6,174.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>20,386.00</b>	<b>14,212.00</b>	<b>0.00</b>	<b>14,211.50</b>	<b>0.00</b>	<b>6,174.50</b>	<b>0.50</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,211.50</b>	<b>0.00</b>	<b>(14,211.50)</b>	<b>(14,211.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,211.50</b>	<b>0.00</b>	<b>(14,211.50)</b>	<b>(14,211.50)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 10/22/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	28,065.50	35,231.50	0.00	0.00	0.00	28,065.50	35,231.50
721155 Asstship-Tuition Waiver	0.00	0.00	2,612.00	37,843.00	0.00	(37,843.00)	(37,843.00)
<b>*Total: Tuition</b>	<b>28,065.50</b>	<b>35,231.50</b>	<b>2,612.00</b>	<b>37,843.00</b>	<b>0.00</b>	<b>(9,777.50)</b>	<b>(2,611.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,065.50</b>	<b>35,231.50</b>	<b>2,612.00</b>	<b>37,843.00</b>	<b>0.00</b>	<b>(9,777.50)</b>	<b>(2,611.50)</b>
<b>***Total Expenditures</b>	<b>28,065.50</b>	<b>35,231.50</b>	<b>2,612.00</b>	<b>37,843.00</b>	<b>0.00</b>	<b>(9,777.50)</b>	<b>(2,611.50)</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	35,231.00	0.00	(35,231.00)	(35,231.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,231.00</b>	<b>0.00</b>	<b>(35,231.00)</b>	<b>(35,231.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,231.00</b>	<b>0.00</b>	<b>(35,231.00)</b>	<b>(35,231.00)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,348.83	0.00	(42,348.83)	(42,348.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,281.00	42,348.83	0.00	0.00	0.00	44,281.00	42,348.83
<b>*Total: Personnel</b>	<b>44,281.00</b>	<b>42,348.83</b>	<b>0.00</b>	<b>42,348.83</b>	<b>0.00</b>	<b>1,932.17</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	19,927.00	16,879.74	0.00	16,879.74	0.00	3,047.26	0.00
<b>*Total: Fringe Benefits</b>	<b>19,927.00</b>	<b>16,879.74</b>	<b>0.00</b>	<b>16,879.74</b>	<b>0.00</b>	<b>3,047.26</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	33,020.00	24,068.00	0.00	0.00	0.00	33,020.00	24,068.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,068.00	0.00	(24,068.00)	(24,068.00)
<b>*Total: Tuition</b>	<b>33,020.00</b>	<b>24,068.00</b>	<b>0.00</b>	<b>24,068.00</b>	<b>0.00</b>	<b>8,952.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,228.00</b>	<b>83,296.57</b>	<b>0.00</b>	<b>83,296.57</b>	<b>0.00</b>	<b>13,931.43</b>	<b>0.00</b>
760300 F&A Expenditures	32,425.00	29,910.34	0.00	29,910.34	0.00	2,514.66	0.00
<b>*Total: Indirect Costs</b>	<b>32,425.00</b>	<b>29,910.34</b>	<b>0.00</b>	<b>29,910.34</b>	<b>0.00</b>	<b>2,514.66</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,425.00</b>	<b>29,910.34</b>	<b>0.00</b>	<b>29,910.34</b>	<b>0.00</b>	<b>2,514.66</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>129,653.00</b>	<b>113,206.91</b>	<b>0.00</b>	<b>113,206.91</b>	<b>0.00</b>	<b>16,446.09</b>	<b>0.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29,910.34	0.00	(29,910.34)	(29,910.34)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	42,062.33	0.00	(42,062.33)	(42,062.33)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,777.36	0.00	(16,777.36)	(16,777.36)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	24,456.88	0.00	(24,456.88)	(24,456.88)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,206.91</b>	<b>0.00</b>	<b>(113,206.91)</b>	<b>(113,206.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,206.91</b>	<b>0.00</b>	<b>(113,206.91)</b>	<b>(113,206.91)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	54,345.50	0.00	(54,345.50)	(54,345.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,842.00	64,842.00	0.00	0.00	0.00	64,842.00	64,842.00
614F10 Academic Administrator	0.00	0.00	0.00	5,527.47	0.00	(5,527.47)	(5,527.47)
<b>*Total: Personnel</b>	<b>64,842.00</b>	<b>64,842.00</b>	<b>0.00</b>	<b>59,872.97</b>	<b>0.00</b>	<b>4,969.03</b>	<b>4,969.03</b>
65YF10 Full Fringe Benefit Distr Expe	29,179.00	29,179.00	0.00	24,360.87	0.00	4,818.13	4,818.13
<b>*Total: Fringe Benefits</b>	<b>29,179.00</b>	<b>29,179.00</b>	<b>0.00</b>	<b>24,360.87</b>	<b>0.00</b>	<b>4,818.13</b>	<b>4,818.13</b>
721100 Assistantships	42,833.00	50,545.00	0.00	0.00	0.00	42,833.00	50,545.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	50,543.75	0.00	(50,543.75)	(50,543.75)
<b>*Total: Tuition</b>	<b>42,833.00</b>	<b>50,545.00</b>	<b>0.00</b>	<b>50,543.75</b>	<b>0.00</b>	<b>(7,710.75)</b>	<b>1.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,854.00</b>	<b>144,566.00</b>	<b>0.00</b>	<b>134,777.59</b>	<b>0.00</b>	<b>2,076.41</b>	<b>9,788.41</b>
760300 F&A Expenditures	47,480.00	47,480.00	0.00	42,538.15	0.00	4,941.85	4,941.85
<b>*Total: Indirect Costs</b>	<b>47,480.00</b>	<b>47,480.00</b>	<b>0.00</b>	<b>42,538.15</b>	<b>0.00</b>	<b>4,941.85</b>	<b>4,941.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,480.00</b>	<b>47,480.00</b>	<b>0.00</b>	<b>42,538.15</b>	<b>0.00</b>	<b>4,941.85</b>	<b>4,941.85</b>
<b>***Total Expenditures</b>	<b>184,334.00</b>	<b>192,046.00</b>	<b>0.00</b>	<b>177,315.74</b>	<b>0.00</b>	<b>7,018.26</b>	<b>14,730.26</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,538.15	0.00	(42,538.15)	(42,538.15)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	61,981.15	0.00	(61,981.15)	(61,981.15)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	25,118.58	0.00	(25,118.58)	(25,118.58)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	50,543.75	0.00	(50,543.75)	(50,543.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,181.63</b>	<b>0.00</b>	<b>(180,181.63)</b>	<b>(180,181.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,181.63</b>	<b>0.00</b>	<b>(180,181.63)</b>	<b>(180,181.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC23 - RII-Track 1 C.Chapman CS

Status: Active  
 FMGR: Roy, Cathy Ann

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 01/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
<b>*Total: Tuition</b>	<b>6,294.00</b>	<b>6,294.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,294.00</b>	<b>6,294.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>***Total Expenditures</b>	<b>6,294.00</b>	<b>6,294.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(6,294.50)</b>	<b>(6,294.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(6,294.50)</b>	<b>(6,294.50)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC25 - RII-Track 1 I.Tsukrov CS

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	29,529.50	31,299.50	0.00	0.00	0.00	29,529.50	31,299.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,299.25	0.00	(31,299.25)	(31,299.25)
<b>*Total: Tuition</b>	<b>29,529.50</b>	<b>31,299.50</b>	<b>0.00</b>	<b>31,299.25</b>	<b>0.00</b>	<b>(1,769.75)</b>	<b>0.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,529.50</b>	<b>31,299.50</b>	<b>0.00</b>	<b>31,299.25</b>	<b>0.00</b>	<b>(1,769.75)</b>	<b>0.25</b>
<b>***Total Expenditures</b>	<b>29,529.50</b>	<b>31,299.50</b>	<b>0.00</b>	<b>31,299.25</b>	<b>0.00</b>	<b>(1,769.75)</b>	<b>0.25</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	31,299.25	0.00	(31,299.25)	(31,299.25)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,299.25</b>	<b>0.00</b>	<b>(31,299.25)</b>	<b>(31,299.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,299.25</b>	<b>0.00</b>	<b>(31,299.25)</b>	<b>(31,299.25)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC75 - RII-Track 1 J.Ha CS

Status: Active  
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/30/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
740000 Cap Equipment	165,399.00	165,399.00	0.00	165,399.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>165,399.00</b>	<b>165,399.00</b>	<b>0.00</b>	<b>165,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	833.71	0.00	(833.71)	(833.71)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	(23,766.29)	0.00	0.00	0.00	0.00	(23,766.29)
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>1,233.71</b>	<b>0.00</b>	<b>833.71</b>	<b>0.00</b>	<b>24,166.29</b>	<b>400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>190,399.00</b>	<b>166,632.71</b>	<b>0.00</b>	<b>166,632.71</b>	<b>0.00</b>	<b>23,766.29</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	623.02	0.00	623.02	0.00	12,001.98	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>623.02</b>	<b>0.00</b>	<b>623.02</b>	<b>0.00</b>	<b>12,001.98</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>623.02</b>	<b>0.00</b>	<b>623.02</b>	<b>0.00</b>	<b>12,001.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>203,024.00</b>	<b>167,255.73</b>	<b>0.00</b>	<b>167,255.73</b>	<b>0.00</b>	<b>35,768.27</b>	<b>0.00</b>
<b>Revenue</b>							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	623.02	0.00	(623.02)	(623.02)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	166,632.71	0.00	(166,632.71)	(166,632.71)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,255.73</b>	<b>0.00</b>	<b>(167,255.73)</b>	<b>(167,255.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,255.73</b>	<b>0.00</b>	<b>(167,255.73)</b>	<b>(167,255.73)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC76 - RII-Track 1 H.Vashisth CS

Status: Active  
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/28/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,936.64	0.00	(42,936.64)	(42,936.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,958.00	42,936.64	0.00	0.00	0.00	43,958.00	42,936.64
<b>*Total: Personnel</b>	<b>43,958.00</b>	<b>42,936.64</b>	<b>0.00</b>	<b>42,936.64</b>	<b>0.00</b>	<b>1,021.36</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	19,781.00	17,076.65	0.00	17,076.65	0.00	2,704.35	0.00
<b>*Total: Fringe Benefits</b>	<b>19,781.00</b>	<b>17,076.65</b>	<b>0.00</b>	<b>17,076.65</b>	<b>0.00</b>	<b>2,704.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,739.00</b>	<b>60,013.29</b>	<b>0.00</b>	<b>60,013.29</b>	<b>0.00</b>	<b>3,725.71</b>	<b>0.00</b>
760300 F&A Expenditures	32,188.00	30,306.74	0.00	30,306.74	0.00	1,881.26	0.00
<b>*Total: Indirect Costs</b>	<b>32,188.00</b>	<b>30,306.74</b>	<b>0.00</b>	<b>30,306.74</b>	<b>0.00</b>	<b>1,881.26</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,188.00</b>	<b>30,306.74</b>	<b>0.00</b>	<b>30,306.74</b>	<b>0.00</b>	<b>1,881.26</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>95,927.00</b>	<b>90,320.03</b>	<b>0.00</b>	<b>90,320.03</b>	<b>0.00</b>	<b>5,606.97</b>	<b>0.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	30,306.74	0.00	(30,306.74)	(30,306.74)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	42,936.64	0.00	(42,936.64)	(42,936.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,076.65	0.00	(17,076.65)	(17,076.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,320.03</b>	<b>0.00</b>	<b>(90,320.03)</b>	<b>(90,320.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,320.03</b>	<b>0.00</b>	<b>(90,320.03)</b>	<b>(90,320.03)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CD14 - RII-Track 1-Nathan Oldenhuis - CS

Status: Active  
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	210.98	0.00	(210.98)	(210.98)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	25,000.00	25,000.00	925.27	35,159.02	6,237.84	(16,396.86)	(16,396.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,654.85	635.96	(6,290.81)	(6,290.81)
717200 Other Professional Services-General	0.00	0.00	0.00	389.70	0.00	(389.70)	(389.70)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,005.07	0.00	(1,005.07)	(1,005.07)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
<b>*Total: Supplies</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>925.27</b>	<b>43,318.62</b>	<b>6,873.80</b>	<b>(192.42)</b>	<b>(192.42)</b>
721100 Assistantships	2,107.00	2,107.00	0.00	0.00	0.00	2,107.00	2,107.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,107.00	0.00	(2,107.00)	(2,107.00)
<b>*Total: Tuition</b>	<b>2,107.00</b>	<b>2,107.00</b>	<b>0.00</b>	<b>2,107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,107.00</b>	<b>52,107.00</b>	<b>925.27</b>	<b>45,425.62</b>	<b>6,873.80</b>	<b>(192.42)</b>	<b>(192.42)</b>
760300 F&A Expenditures	25,250.00	25,250.00	467.28	21,875.77	0.00	3,374.23	3,374.23
<b>*Total: Indirect Costs</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>467.28</b>	<b>21,875.77</b>	<b>0.00</b>	<b>3,374.23</b>	<b>3,374.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>467.28</b>	<b>21,875.77</b>	<b>0.00</b>	<b>3,374.23</b>	<b>3,374.23</b>
<b>***Total Expenditures</b>	<b>77,357.00</b>	<b>77,357.00</b>	<b>1,392.55</b>	<b>67,301.39</b>	<b>6,873.80</b>	<b>3,181.81</b>	<b>3,181.81</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,417.29	21,875.77	0.00	(21,875.77)	(21,875.77)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	4,214.00	0.00	(4,214.00)	(4,214.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,417.29</b>	<b>76,089.77</b>	<b>0.00</b>	<b>(76,089.77)</b>	<b>(76,089.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,417.29</b>	<b>76,089.77</b>	<b>0.00</b>	<b>(76,089.77)</b>	<b>(76,089.77)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 15CD15 - RII-Track 1-Linqing Li - CS

Status: Active  
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKELL - PI Linqing Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,981.03	0.00	(1,981.03)	(1,981.03)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.03</b>	<b>0.00</b>	<b>(1,981.03)</b>	<b>(1,981.03)</b>
740000 Cap Equipment	0.00	6,708.13	0.00	38,804.22	0.00	(38,804.22)	(32,096.09)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>6,708.13</b>	<b>0.00</b>	<b>38,804.22</b>	<b>0.00</b>	<b>(38,804.22)</b>	<b>(32,096.09)</b>
711100 Supplies-General	0.00	0.00	0.00	1,783.90	0.00	(1,783.90)	(1,783.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	53.11	0.00	(53.11)	(53.11)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	25,000.00	25,000.00	0.00	6,693.44	0.00	18,306.56	18,306.56
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,229.72	0.00	(6,229.72)	(6,229.72)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	211.94	0.00	(211.94)	(211.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	277.96	0.00	(277.96)	(277.96)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	411.28	0.00	(411.28)	(411.28)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	269.03	0.00	(269.03)	(269.03)
<b>*Total: Supplies</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>15,930.38</b>	<b>0.00</b>	<b>34,069.62</b>	<b>34,069.62</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	21,952.00	15,709.00	0.00	0.00	0.00	21,952.00	15,709.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,708.50	0.00	(15,708.50)	(15,708.50)
<b>*Total: Tuition</b>	<b>21,952.00</b>	<b>15,709.00</b>	<b>0.00</b>	<b>15,708.50</b>	<b>0.00</b>	<b>6,243.50</b>	<b>0.50</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,952.00</b>	<b>72,417.13</b>	<b>0.00</b>	<b>72,424.13</b>	<b>0.00</b>	<b>(472.13)</b>	<b>(7.00)</b>
760300 F&A Expenditures	25,250.00	9,052.26	0.00	9,045.26	0.00	16,204.74	7.00
<b>*Total: Indirect Costs</b>	<b>25,250.00</b>	<b>9,052.26</b>	<b>0.00</b>	<b>9,045.26</b>	<b>0.00</b>	<b>16,204.74</b>	<b>7.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,250.00</b>	<b>9,052.26</b>	<b>0.00</b>	<b>9,045.26</b>	<b>0.00</b>	<b>16,204.74</b>	<b>7.00</b>
<b>***Total Expenditures</b>	<b>97,202.00</b>	<b>81,469.39</b>	<b>0.00</b>	<b>81,469.39</b>	<b>0.00</b>	<b>15,732.61</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CD15 - RII-Track 1-Linqing Li - CS

Status: Active  
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,045.26	0.00	(9,045.26)	(9,045.26)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	25,007.50	0.00	(25,007.50)	(25,007.50)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	15,708.50	0.00	(15,708.50)	(15,708.50)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	31,708.13	0.00	(31,708.13)	(31,708.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,469.39</b>	<b>0.00</b>	<b>(81,469.39)</b>	<b>(81,469.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,469.39</b>	<b>0.00</b>	<b>(81,469.39)</b>	<b>(81,469.39)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CD17 - RII-Track 1-Qi Zhang - CS

Status: Active  
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAQZ - PI Qi Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	26,795.00	26,795.00	0.00	0.00	0.00	26,795.00	26,795.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,974.00	0.00	(26,974.00)	(26,974.00)
<b>*Total: Tuition</b>	<b>26,795.00</b>	<b>26,795.00</b>	<b>0.00</b>	<b>26,974.00</b>	<b>0.00</b>	<b>(179.00)</b>	<b>(179.00)</b>
80CS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,795.00</b>	<b>26,795.00</b>	<b>0.00</b>	<b>26,974.00</b>	<b>0.00</b>	<b>(179.00)</b>	<b>(179.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,795.00</b>	<b>26,795.00</b>	<b>0.00</b>	<b>26,974.00</b>	<b>0.00</b>	<b>(179.00)</b>	<b>(179.00)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	26,974.00	0.00	(26,974.00)	(26,974.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,974.00</b>	<b>0.00</b>	<b>(26,974.00)</b>	<b>(26,974.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,974.00</b>	<b>0.00</b>	<b>(26,974.00)</b>	<b>(26,974.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CD34 - J. Roth Cost Share

Status: Active  
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEJR - PI John T. Roth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,426.44	0.00	(36,426.44)	(36,426.44)
611N20	Faculty Unallocated Budget(BudOnly)	0.00	37,203.00	0.00	0.00	0.00	0.00	37,203.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>37,203.00</b>	<b>0.00</b>	<b>36,426.44</b>	<b>0.00</b>	<b>(36,426.44)</b>	<b>776.56</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	14,609.02	0.00	13,863.39	0.00	(13,863.39)	745.63
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>14,609.02</b>	<b>0.00</b>	<b>13,863.39</b>	<b>0.00</b>	<b>(13,863.39)</b>	<b>745.63</b>
711100	Supplies-General	0.00	0.00	0.00	3,804.35	0.00	(3,804.35)	(3,804.35)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	67.79	0.00	(67.79)	(67.79)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11,613.75	0.00	(11,613.75)	(11,613.75)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	15,598.60	0.00	(15,598.60)	(15,598.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,122.70	0.00	(2,122.70)	(2,122.70)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,670.50	0.00	(15,670.50)	(15,670.50)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	3,485.00	0.00	(3,485.00)	(3,485.00)
<b>*Total: Supplies</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>52,387.69</b>	<b>0.00</b>	<b>(2,387.69)</b>	<b>(2,387.69)</b>
721100	Assistantships	17,148.50	17,148.50	0.00	0.00	0.00	17,148.50	17,148.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,283.00	0.00	(16,283.00)	(16,283.00)
<b>*Total: Tuition</b>		<b>17,148.50</b>	<b>17,148.50</b>	<b>0.00</b>	<b>16,283.00</b>	<b>0.00</b>	<b>865.50</b>	<b>865.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>67,148.50</b>	<b>118,960.52</b>	<b>0.00</b>	<b>118,960.52</b>	<b>0.00</b>	<b>(51,812.02)</b>	<b>0.00</b>
760300	F&A Expenditures	25,250.00	51,852.01	0.00	51,852.01	0.00	(26,602.01)	0.00
<b>*Total: Indirect Costs</b>		<b>25,250.00</b>	<b>51,852.01</b>	<b>0.00</b>	<b>51,852.01</b>	<b>0.00</b>	<b>(26,602.01)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,250.00</b>	<b>51,852.01</b>	<b>0.00</b>	<b>51,852.01</b>	<b>0.00</b>	<b>(26,602.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>92,398.50</b>	<b>170,812.53</b>	<b>0.00</b>	<b>170,812.53</b>	<b>0.00</b>	<b>(78,414.03)</b>	<b>0.00</b>
<b>Revenue</b>								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	51,852.01	0.00	(51,852.01)	(51,852.01)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,426.44	0.00	(36,426.44)	(36,426.44)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CD34 - J. Roth Cost Share

Status: Active  
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/10/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,899.39	0.00	(13,899.39)	(13,899.39)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	52,351.69	0.00	(52,351.69)	(52,351.69)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	16,283.00	0.00	(16,283.00)	(16,283.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,812.53</b>	<b>0.00</b>	<b>(170,812.53)</b>	<b>(170,812.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,812.53</b>	<b>0.00</b>	<b>(170,812.53)</b>	<b>(170,812.53)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CD34 - J. Roth Cost Share

Status: Active  
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 02/10/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,203.00	0.00	0.00	0.00	0.00	37,203.00	0.00
<b>*Total: Personnel</b>	<b>37,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,203.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,295.00	0.00	0.00	0.00	0.00	16,295.00	0.00
<b>*Total: Fringe Benefits</b>	<b>16,295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,295.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,498.00</b>	<b>0.00</b>
760300 F&A Expenditures	27,017.00	0.00	0.00	0.00	0.00	27,017.00	0.00
<b>*Total: Indirect Costs</b>	<b>27,017.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,017.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,017.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,017.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>80,515.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,515.00</b>	<b>0.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CD85 - Cost Share

Status: Active  
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/11/2023	Approved For Preaward	YES
Sponsor ID:	OIA-1757371	Term Date:		Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEJG - PI:Julianna Gesun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.00</b>	<b>0.00</b>	<b>(158.00)</b>	<b>(158.00)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>0.00</b>	<b>(172.50)</b>	<b>(172.50)</b>
711100 Supplies-General	0.00	0.00	0.00	99.89	0.00	(99.89)	(99.89)
7112 Research Supplies	2,430.39	2,430.39	0.00	0.00	0.00	2,430.39	2,430.39
<b>*Total: Supplies</b>	<b>2,430.39</b>	<b>2,430.39</b>	<b>0.00</b>	<b>99.89</b>	<b>0.00</b>	<b>2,330.50</b>	<b>2,330.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,430.39</b>	<b>2,430.39</b>	<b>0.00</b>	<b>2,430.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,227.34	1,227.34	0.00	1,227.34	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,227.34</b>	<b>1,227.34</b>	<b>0.00</b>	<b>1,227.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,227.34</b>	<b>1,227.34</b>	<b>0.00</b>	<b>1,227.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,657.73</b>	<b>3,657.73</b>	<b>0.00</b>	<b>3,657.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,227.34	0.00	(1,227.34)	(1,227.34)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	272.39	0.00	(272.39)	(272.39)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,657.73</b>	<b>0.00</b>	<b>(3,657.73)</b>	<b>(3,657.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,657.73</b>	<b>0.00</b>	<b>(3,657.73)</b>	<b>(3,657.73)</b>





Grant: 147957 - Energy Harvesting Models  
 Fund: 147957 - Energy Harvesting Models

Status: Closing - OSR/Central Off Review  
 FMGR: Shubov, Marianna A

Type: Grant

PI Name:	Shubov, Marianna A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1810826	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129,573.04	0.00	(129,573.04)	(129,573.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,155.88	0.00	(15,155.88)	(15,155.88)
613NZ0 Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
<b>*Total: Personnel</b>	<b>127,321.00</b>	<b>127,321.00</b>	<b>0.00</b>	<b>144,728.92</b>	<b>0.00</b>	<b>(17,407.92)</b>	<b>(17,407.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,637.57	0.00	(11,637.57)	(11,637.57)
65YF10 Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
<b>*Total: Fringe Benefits</b>	<b>9,932.00</b>	<b>9,932.00</b>	<b>0.00</b>	<b>11,637.57</b>	<b>0.00</b>	<b>(1,705.57)</b>	<b>(1,705.57)</b>
710 Travel	15,000.00	21,000.00	0.00	0.00	0.00	15,000.00	21,000.00
710200 Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>*Total: Travel</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,253.00</b>	<b>158,253.00</b>	<b>0.00</b>	<b>156,366.49</b>	<b>0.00</b>	<b>1,886.51</b>	<b>1,886.51</b>
760300 F&A Expenditures	79,918.00	79,918.00	0.00	78,965.09	0.00	952.91	952.91
<b>*Total: Indirect Costs</b>	<b>79,918.00</b>	<b>79,918.00</b>	<b>0.00</b>	<b>78,965.09</b>	<b>0.00</b>	<b>952.91</b>	<b>952.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,918.00</b>	<b>79,918.00</b>	<b>0.00</b>	<b>78,965.09</b>	<b>0.00</b>	<b>952.91</b>	<b>952.91</b>
<b>***Total Expenditures</b>	<b>238,171.00</b>	<b>238,171.00</b>	<b>0.00</b>	<b>235,331.58</b>	<b>0.00</b>	<b>2,839.42</b>	<b>2,839.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	235,331.58	0.00	(235,331.58)	(235,331.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,331.58</b>	<b>0.00</b>	<b>(235,331.58)</b>	<b>(235,331.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,331.58</b>	<b>0.00</b>	<b>(235,331.58)</b>	<b>(235,331.58)</b>

Grant: 147959 - TundraPEAT  
 Fund: 147959 - TundraPEAT

Status: Closing - OSR/Central Off Review  
 FMGR: Froaking, Stephen E

Type: Grant

PI Name:	Froaking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSF - PI Stephen Froaking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,811.75	0.00	(15,811.75)	(15,811.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,170.34	0.00	(39,170.34)	(39,170.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90 Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
615F10 PAT	0.00	0.00	0.00	40,488.58	0.00	(40,488.58)	(40,488.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	81.26	0.00	(81.26)	(81.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,025.00	0.00	(39,025.00)	(39,025.00)
<b>*Total: Personnel</b>	<b>132,483.00</b>	<b>132,483.00</b>	<b>0.00</b>	<b>134,576.93</b>	<b>0.00</b>	<b>(2,093.93)</b>	<b>(2,093.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,284.82	0.00	(1,284.82)	(1,284.82)
65YF10 Full Fringe Benefit Distr Expe	36,726.00	36,726.00	0.00	34,759.11	0.00	1,966.89	1,966.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,126.54	0.00	(3,126.54)	(3,126.54)
<b>*Total: Fringe Benefits</b>	<b>36,726.00</b>	<b>36,726.00</b>	<b>0.00</b>	<b>39,170.47</b>	<b>0.00</b>	<b>(2,444.47)</b>	<b>(2,444.47)</b>
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	389.72	0.00	(389.72)	(389.72)
<b>*Total: Travel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>389.72</b>	<b>0.00</b>	<b>2,210.28</b>	<b>2,210.28</b>
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
<b>*Total: Supplies</b>	<b>2,330.00</b>	<b>2,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,330.00</b>	<b>2,330.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>174,139.00</b>	<b>174,139.00</b>	<b>0.00</b>	<b>174,137.12</b>	<b>0.00</b>	<b>1.88</b>	<b>1.88</b>
760300 F&A Expenditures	87,941.00	87,941.00	0.00	87,939.26	0.00	1.74	1.74
<b>*Total: Indirect Costs</b>	<b>87,941.00</b>	<b>87,941.00</b>	<b>0.00</b>	<b>87,939.26</b>	<b>0.00</b>	<b>1.74</b>	<b>1.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,941.00</b>	<b>87,941.00</b>	<b>0.00</b>	<b>87,939.26</b>	<b>0.00</b>	<b>1.74</b>	<b>1.74</b>
<b>***Total Expenditures</b>	<b>262,080.00</b>	<b>262,080.00</b>	<b>0.00</b>	<b>262,076.38</b>	<b>0.00</b>	<b>3.62</b>	<b>3.62</b>

<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	262,076.38	0.00	(262,076.38)	(262,076.38)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147959 - TundraPEAT  
 Fund: 147959 - TundraPEAT

Status: Closing - OSR/Central Off Review      Type: Grant  
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1802825      CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16    50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST    50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,076.38</b>	<b>0.00</b>	<b>(262,076.38)</b>	<b>(262,076.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,076.38</b>	<b>0.00</b>	<b>(262,076.38)</b>	<b>(262,076.38)</b>



Grant: 147960 - Graduate Research Fellowship  
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 02/26/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.46	0.00	(68,000.46)	(68,000.46)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,928.49	0.00	(5,928.49)	(5,928.49)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,488.49</b>	<b>0.00</b>	<b>13,511.51</b>	<b>13,511.51</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	13,511.05	0.00	(13,511.05)	(13,511.05)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,511.05</b>	<b>0.00</b>	<b>(13,511.05)</b>	<b>(13,511.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>









Grant: 147960 - Graduate Research Fellowship  
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 03/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.52	0.00	(3,476.52)	(3,476.52)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	298.28	0.00	(298.28)	(298.28)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>



Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A04 - GRFP: Alexandria Hidrovo

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 05/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
613N20 Grad Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
<b>*Total: Personnel</b>	<b>42,500.00</b>	<b>42,500.00</b>	<b>0.00</b>	<b>42,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.97	0.00	(293.97)	(293.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	923.35	0.00	(923.35)	(923.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.32</b>	<b>0.00</b>	<b>(1,447.32)</b>	<b>(1,447.32)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,415.99	0.00	(4,415.99)	(4,415.99)
<b>*Total: Tuition</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,695.99</b>	<b>0.00</b>	<b>11,304.01</b>	<b>11,304.01</b>
722200 Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	9,726.69	0.00	(9,726.69)	(9,726.69)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,726.69</b>	<b>0.00</b>	<b>(9,726.69)</b>	<b>(9,726.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>(60,500.00)</b>	<b>(60,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>(60,500.00)</b>	<b>(60,500.00)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A05 - GRFP: Sydney Birch

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 05/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	102,002.18	0.00	(102,002.18)	(102,002.18)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
<b>*Total: Personnel</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>102,002.18</b>	<b>0.00</b>	<b>(2.18)</b>	<b>(2.18)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,333.00	0.00	(21,333.00)	(21,333.00)
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>28,173.00</b>	<b>0.00</b>	<b>7,827.00</b>	<b>7,827.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,824.82	0.00	(7,824.82)	(7,824.82)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,824.82</b>	<b>0.00</b>	<b>(7,824.82)</b>	<b>(7,824.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(138,000.00)</b>	<b>(138,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(138,000.00)</b>	<b>(138,000.00)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A22 - GRFP: Emily Snowman

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		Budget Controls	A110
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,689.00	0.00	(2,689.00)	(2,689.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,689.00</b>	<b>0.00</b>	<b>(2,689.00)</b>	<b>(2,689.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,095.89	0.00	(2,095.89)	(2,095.89)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>2,095.89</b>	<b>0.00</b>	<b>9,904.11</b>	<b>9,904.11</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,214.85	0.00	(7,214.85)	(7,214.85)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,214.85</b>	<b>0.00</b>	<b>(7,214.85)</b>	<b>(7,214.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>(46,000.00)</b>	<b>(46,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>(46,000.00)</b>	<b>(46,000.00)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A23 - GRFP: Savannah DeVoe

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	34,000.99	0.00	(34,000.99)	(34,000.99)
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.26	0.00	(68,000.26)	(68,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
<b>*Total: Personnel</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>102,001.25</b>	<b>0.00</b>	<b>(1.25)</b>	<b>(1.25)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,126.00	0.00	(24,126.00)	(24,126.00)
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>24,126.00</b>	<b>0.00</b>	<b>11,874.00</b>	<b>11,874.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,872.75	0.00	(11,872.75)	(11,872.75)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,872.75</b>	<b>0.00</b>	<b>(11,872.75)</b>	<b>(11,872.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(138,000.00)</b>	<b>(138,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>(138,000.00)</b>	<b>(138,000.00)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A24 - GRFP: Samuel Palmer

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	34,000.00	0.00	0.00	0.00	68,000.00	34,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.26</b>	<b>0.00</b>	<b>33,999.74</b>	<b>(0.26)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	24,000.00	12,000.00	0.00	0.00	0.00	24,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.26</b>	<b>0.00</b>	<b>45,999.74</b>	<b>(0.26)</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.26</b>	<b>0.00</b>	<b>45,999.74</b>	<b>(0.26)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,000.26	0.00	(46,000.26)	(46,000.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.26</b>	<b>0.00</b>	<b>(46,000.26)</b>	<b>(46,000.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.26</b>	<b>0.00</b>	<b>(46,000.26)</b>	<b>(46,000.26)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A93 - GRP: David Heit

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	33,999.01	0.00	(33,999.01)	(33,999.01)
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.99	0.00	(34,000.99)	(34,000.99)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,842.00	0.00	(11,842.00)	(11,842.00)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>16,402.00</b>	<b>0.00</b>	<b>7,598.00</b>	<b>7,598.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	7,598.00	7,598.00	0.00	(7,598.00)	(7,598.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>7,598.00</b>	<b>7,598.00</b>	<b>0.00</b>	<b>(7,598.00)</b>	<b>(7,598.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>7,598.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>7,598.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,598.00	92,000.00	0.00	(92,000.00)	(92,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,598.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,598.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>(92,000.00)</b>	<b>(92,000.00)</b>



Grant: 147960 - Graduate Research Fellowship  
 Fund: 147B11 - Alma Hernandez

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	1,730.17	65,500.10	0.00	(65,500.10)	(65,500.10)
613N20 Grad Unallocated Budget (Bud Only)	34,000.00	65,500.00	0.00	0.00	0.00	34,000.00	65,500.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>65,500.00</b>	<b>1,730.17</b>	<b>65,500.10</b>	<b>0.00</b>	<b>(31,500.10)</b>	<b>(0.10)</b>
711200 Research Supplies	0.00	0.00	0.00	3,616.54	0.00	(3,616.54)	(3,616.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,616.54</b>	<b>0.00</b>	<b>(3,616.54)</b>	<b>(3,616.54)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,963.36	0.00	(4,963.36)	(4,963.36)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>8,383.36</b>	<b>0.00</b>	<b>3,616.64</b>	<b>3,616.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>77,500.00</b>	<b>1,730.17</b>	<b>77,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>77,500.00</b>	<b>1,730.17</b>	<b>77,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,730.17	77,500.00	0.00	(77,500.00)	(77,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,730.17</b>	<b>77,500.00</b>	<b>0.00</b>	<b>(77,500.00)</b>	<b>(77,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,730.17</b>	<b>77,500.00</b>	<b>0.00</b>	<b>(77,500.00)</b>	<b>(77,500.00)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147B12 - Evan England

Status: Closing - OSR/Central Off Review  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	68,001.98	0.00	(68,001.98)	(68,001.98)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	68,000.00	0.00	0.00	0.00	34,000.00	68,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,001.98</b>	<b>0.00</b>	<b>(34,001.98)</b>	<b>(1.98)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	12,000.00	24,000.00	0.00	0.00	0.00	12,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,440.00	0.00	(19,440.00)	(19,440.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>92,001.98</b>	<b>0.00</b>	<b>(46,001.98)</b>	<b>(1.98)</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>92,001.98</b>	<b>0.00</b>	<b>(46,001.98)</b>	<b>(1.98)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	92,001.98	0.00	(92,001.98)	(92,001.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,001.98</b>	<b>0.00</b>	<b>(92,001.98)</b>	<b>(92,001.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,001.98</b>	<b>0.00</b>	<b>(92,001.98)</b>	<b>(92,001.98)</b>





Grant: 147967 - RII Track-2FEC: GECO  
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,917.52	0.00	(60,917.52)	(60,917.52)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	38,003.90	0.00	(38,003.90)	(38,003.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,942.00	52,942.00	0.00	0.00	0.00	52,942.00	52,942.00
611Q90 Post Doc	160,094.00	160,094.00	0.00	106,925.56	0.00	53,168.44	53,168.44
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	81,082.96	0.00	(81,082.96)	(81,082.96)
613N30 Graduate Research Assistant	0.00	0.00	0.00	198,304.43	0.00	(198,304.43)	(198,304.43)
613NZ0 Grad Unallocated Budget (Bud Only)	333,308.00	333,308.00	0.00	0.00	0.00	333,308.00	333,308.00
615F10 PAT	0.00	0.00	2,491.16	101,482.40	23,043.18	(124,525.58)	(124,525.58)
615NZ0 PAT Unallocated Budget (Bud Only)	111,298.00	82,866.00	0.00	0.00	0.00	111,298.00	82,866.00
617F10 Operating Staff	0.00	0.00	0.00	12,795.28	0.00	(12,795.28)	(12,795.28)
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	28,771.50	0.00	(28,771.50)	(28,771.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,433.00	0.00	(4,433.00)	(4,433.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61SNSH Student Labor	0.00	0.00	0.00	35,105.75	0.00	(35,105.75)	(35,105.75)
61SNWS College Work Study	0.00	0.00	0.00	376.25	0.00	(376.25)	(376.25)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>687,642.00</b>	<b>659,210.00</b>	<b>2,491.16</b>	<b>668,385.55</b>	<b>23,043.18</b>	<b>(3,786.73)</b>	<b>(32,218.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,461.30	0.00	(14,461.30)	(14,461.30)
65YF10 Full Fringe Benefit Distr Expe	100,110.00	88,083.00	827.06	79,277.24	7,650.34	13,182.42	1,155.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.57	0.00	(2,304.57)	(2,304.57)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,925.44	0.00	(5,925.44)	(5,925.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	362.13	0.00	(362.13)	(362.13)
<b>*Total: Fringe Benefits</b>	<b>100,110.00</b>	<b>88,083.00</b>	<b>827.06</b>	<b>102,330.68</b>	<b>7,650.34</b>	<b>(9,871.02)</b>	<b>(21,898.02)</b>
710 Travel	80,732.00	80,732.00	0.00	0.00	0.00	80,732.00	80,732.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	579.29	0.00	(579.29)	(579.29)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	13,730.09	0.00	(13,730.09)	(13,730.09)

Grant: 147967 - RII Track-2FEC: GECCO  
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,737.67	0.00	(1,737.67)	(1,737.67)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	177.20	0.00	(177.20)	(177.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,192.21	0.00	(1,192.21)	(1,192.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,685.30	0.00	(5,685.30)	(5,685.30)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	325.75	0.00	(325.75)	(325.75)
710F10 Foreign Travel - Airfare	0.00	0.00	842.18	830.48	0.00	(830.48)	(830.48)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	174.19	0.00	(174.19)	(174.19)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	642.93	0.00	(642.93)	(642.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	354.06	0.00	(354.06)	(354.06)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,570.02	0.00	(1,570.02)	(1,570.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	650.00	650.00	0.00	(650.00)	(650.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	131.26	0.00	(131.26)	(131.26)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,961.81	0.00	(1,961.81)	(1,961.81)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>80,732.00</b>	<b>80,732.00</b>	<b>1,492.18</b>	<b>30,906.54</b>	<b>0.00</b>	<b>49,825.46</b>	<b>49,825.46</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	29,498.92	0.00	(9,498.92)	(9,498.92)
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>29,498.92</b>	<b>0.00</b>	<b>(9,498.92)</b>	<b>(9,498.92)</b>
711100 Supplies-General	0.00	0.00	0.00	8,332.61	0.00	(8,332.61)	(8,332.61)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	237.89	0.00	(237.89)	(237.89)
7112 Research Supplies	367,815.00	367,815.00	0.00	0.00	0.00	367,815.00	367,815.00
711200 Research Supplies	0.00	0.00	527.68	102,458.03	0.00	(102,458.03)	(102,458.03)
714000 Postage-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
714010 Postage-Off Campus Mail Services	0.00	0.00	38.03	224.13	0.00	(224.13)	(224.13)
714030 Postage-Express Mail	0.00	0.00	0.00	475.77	0.00	(475.77)	(475.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000 Consulting-General	104,177.00	104,177.00	0.00	31,731.00	0.00	72,446.00	72,446.00
717200 Other Professional Services-General	0.00	0.00	9,532.00	186,152.11	45,022.40	(231,174.51)	(231,174.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 147967 - RII Track-2FEC: GECO  
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.50	0.00	(105.50)	(105.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
719125 Licenses/Professional Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	533.26	1,715.61	0.00	(1,715.61)	(1,715.61)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	534.07	0.00	(534.07)	(534.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	497.68	0.00	(497.68)	(497.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,851.14	0.00	(16,851.14)	(16,851.14)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
<b>*Total: Supplies</b>	<b>496,992.00</b>	<b>496,992.00</b>	<b>10,630.97</b>	<b>354,366.59</b>	<b>45,022.40</b>	<b>97,603.01</b>	<b>97,603.01</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,200.00	0.00	(15,200.00)	(15,200.00)
721100 Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	86,689.75	0.00	(86,689.75)	(86,689.75)
<b>*Total: Tuition</b>	<b>67,799.00</b>	<b>67,799.00</b>	<b>0.00</b>	<b>101,889.75</b>	<b>0.00</b>	<b>(34,090.75)</b>	<b>(34,090.75)</b>
722200 Participant Support	0.00	0.00	0.00	3,089.00	0.00	(3,089.00)	(3,089.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,089.00</b>	<b>0.00</b>	<b>(3,089.00)</b>	<b>(3,089.00)</b>
7300 Subcontracts	1,863,796.00	1,863,796.00	0.00	0.00	0.00	1,863,796.00	1,863,796.00
730002 Subcontracts 02	0.00	0.00	0.00	32,365.00	0.00	(32,365.00)	(32,365.00)
730003 Subcontracts 03	0.00	0.00	38,505.89	1,750,292.06	81,138.94	(1,831,431.00)	(1,831,431.00)
<b>*Total: Contractual</b>	<b>1,863,796.00</b>	<b>1,863,796.00</b>	<b>38,505.89</b>	<b>1,782,657.06</b>	<b>81,138.94</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,317,071.00</b>	<b>3,276,612.00</b>	<b>53,947.26</b>	<b>3,073,124.09</b>	<b>156,854.86</b>	<b>87,092.05</b>	<b>46,633.05</b>
760300 F&A Expenditures	681,609.00	661,177.00	7,797.91	609,024.65	0.00	72,584.35	52,152.35
<b>*Total: Indirect Costs</b>	<b>681,609.00</b>	<b>661,177.00</b>	<b>7,797.91</b>	<b>609,024.65</b>	<b>0.00</b>	<b>72,584.35</b>	<b>52,152.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>681,609.00</b>	<b>661,177.00</b>	<b>7,797.91</b>	<b>609,024.65</b>	<b>0.00</b>	<b>72,584.35</b>	<b>52,152.35</b>
<b>***Total Expenditures</b>	<b>3,998,680.00</b>	<b>3,937,789.00</b>	<b>61,745.17</b>	<b>3,682,148.74</b>	<b>156,854.86</b>	<b>159,676.40</b>	<b>98,785.40</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147967 - RII Track-2FEC: GECO  
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.083	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/24	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	61,745.17	3,682,148.74	0.00	(3,682,148.74)	(3,682,148.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>61,745.17</b>	<b>3,682,148.74</b>	<b>0.00</b>	<b>(3,682,148.74)</b>	<b>(3,682,148.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>61,745.17</b>	<b>3,682,148.74</b>	<b>0.00</b>	<b>(3,682,148.74)</b>	<b>(3,682,148.74)</b>





Grant: 147967 - RII Track-2FEC: GECCO  
 Fund: 147998 - RII Track-2FEC: GECCO: S.Hale

Status: Active  
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.083	Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/24	Rev Account:	530000	IDC Dist From Code:	50.5	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	27,779.03	0.00	(27,779.03)	(27,779.03)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	28,432.00	0.00	0.00	0.00	0.00	28,432.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>28,432.00</b>	<b>0.00</b>	<b>27,779.03</b>	<b>0.00</b>	<b>(27,779.03)</b>	<b>652.97</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	12,027.00	0.00	11,699.63	0.00	(11,699.63)	327.37
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>12,027.00</b>	<b>0.00</b>	<b>11,699.63</b>	<b>0.00</b>	<b>(11,699.63)</b>	<b>327.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,459.00</b>	<b>0.00</b>	<b>39,478.66</b>	<b>0.00</b>	<b>(39,478.66)</b>	<b>980.34</b>
760300 F&A Expenditures	0.00	20,432.00	0.00	19,936.85	0.00	(19,936.85)	495.15
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>20,432.00</b>	<b>0.00</b>	<b>19,936.85</b>	<b>0.00</b>	<b>(19,936.85)</b>	<b>495.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,432.00</b>	<b>0.00</b>	<b>19,936.85</b>	<b>0.00</b>	<b>(19,936.85)</b>	<b>495.15</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60,891.00</b>	<b>0.00</b>	<b>59,415.51</b>	<b>0.00</b>	<b>(59,415.51)</b>	<b>1,475.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	59,415.51	0.00	(59,415.51)	(59,415.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,415.51</b>	<b>0.00</b>	<b>(59,415.51)</b>	<b>(59,415.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,415.51</b>	<b>0.00</b>	<b>(59,415.51)</b>	<b>(59,415.51)</b>

Grant: 147968 - Protein Evolution  
 Fund: 147968 - Protein Evolution

Status: Closing - Final Financial Rev  
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Varga, Krisztina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1817667	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,892.20	0.00	(64,892.20)	(64,892.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	41,900.18	0.00	(41,900.18)	(41,900.18)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,665.87	0.00	(42,665.87)	(42,665.87)
613NZ0 Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
<b>*Total: Personnel</b>	<b>140,396.00</b>	<b>140,396.00</b>	<b>0.00</b>	<b>149,458.25</b>	<b>0.00</b>	<b>(9,062.25)</b>	<b>(9,062.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,586.71	0.00	(8,586.71)	(8,586.71)
65YF10 Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
<b>*Total: Fringe Benefits</b>	<b>5,789.00</b>	<b>5,789.00</b>	<b>0.00</b>	<b>8,586.71</b>	<b>0.00</b>	<b>(2,797.71)</b>	<b>(2,797.71)</b>
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
740000 Cap Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
<b>*Total: Equipment</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>23,962.97</b>	<b>0.00</b>	<b>(1,962.97)</b>	<b>(1,962.97)</b>
711100 Supplies-General	0.00	0.00	0.00	8,077.41	0.00	(8,077.41)	(8,077.41)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	295.68	0.00	(295.68)	(295.68)
711146 Supplies-Laboratory	0.00	0.00	0.00	245.17	0.00	(245.17)	(245.17)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	(606.65)	57,855.35	0.00	(57,855.35)	(57,855.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	384.14	0.00	(384.14)	(384.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	253.82	0.00	(253.82)	(253.82)
717200 Other Professional Services-General	0.00	0.00	0.00	10,458.34	0.00	(10,458.34)	(10,458.34)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	63.09	0.00	(63.09)	(63.09)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>(606.65)</b>	<b>77,933.00</b>	<b>0.00</b>	<b>(17,933.00)</b>	<b>(17,933.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,130.00	0.00	(5,130.00)	(5,130.00)
721100 Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,481.25	0.00	(7,481.25)	(7,481.25)
<b>*Total: Tuition</b>	<b>51,135.00</b>	<b>51,135.00</b>	<b>0.00</b>	<b>12,611.25</b>	<b>0.00</b>	<b>38,523.75</b>	<b>38,523.75</b>

Grant: 147968 - Protein Evolution  
 Fund: 147968 - Protein Evolution

Status: Closing - Final Financial Rev  
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1817667 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/23

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>284,820.00</b>	<b>284,820.00</b>	<b>(606.65)</b>	<b>272,552.18</b>	<b>0.00</b>	<b>12,267.82</b>	<b>12,267.82</b>
760300 F&A Expenditures	106,901.00	106,901.00	(306.36)	119,168.63	0.00	(12,267.63)	(12,267.63)
<b>*Total: Indirect Costs</b>	<b>106,901.00</b>	<b>106,901.00</b>	<b>(306.36)</b>	<b>119,168.63</b>	<b>0.00</b>	<b>(12,267.63)</b>	<b>(12,267.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,901.00</b>	<b>106,901.00</b>	<b>(306.36)</b>	<b>119,168.63</b>	<b>0.00</b>	<b>(12,267.63)</b>	<b>(12,267.63)</b>
<b>***Total Expenditures</b>	<b>391,721.00</b>	<b>391,721.00</b>	<b>(913.01)</b>	<b>391,720.81</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(913.01)	391,720.81	0.00	(391,720.81)	(391,720.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(913.01)</b>	<b>391,720.81</b>	<b>0.00</b>	<b>(391,720.81)</b>	<b>(391,720.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(913.01)</b>	<b>391,720.81</b>	<b>0.00</b>	<b>(391,720.81)</b>	<b>(391,720.81)</b>

Grant: 147969 - GP-Extra: Closes Gap  
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active  
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1801420	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,111.11	0.00	(23,111.11)	(23,111.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.12	0.00	(2,500.12)	(2,500.12)
615F10 PAT	0.00	0.00	0.00	46,300.75	0.00	(46,300.75)	(46,300.75)
615NZ0 PAT Unallocated Budget (Bud Only)	24,989.00	24,989.00	0.00	0.00	0.00	24,989.00	24,989.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,745.00	0.00	(4,745.00)	(4,745.00)
<b>*Total: Personnel</b>	<b>87,592.00</b>	<b>87,592.00</b>	<b>0.00</b>	<b>76,656.98</b>	<b>0.00</b>	<b>10,935.02</b>	<b>10,935.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,088.84	0.00	(2,088.84)	(2,088.84)
65YF10 Full Fringe Benefit Distr Expe	15,855.00	15,855.00	0.00	19,247.23	0.00	(3,392.23)	(3,392.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	374.86	0.00	(374.86)	(374.86)
<b>*Total: Fringe Benefits</b>	<b>15,855.00</b>	<b>15,855.00</b>	<b>0.00</b>	<b>21,710.93</b>	<b>0.00</b>	<b>(5,855.93)</b>	<b>(5,855.93)</b>
710 Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710D50 Domestic Travel Non-NH	0.00	0.00	466.07	730.28	0.00	(730.28)	(730.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,422.61	0.00	(1,422.61)	(1,422.61)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,029.91	0.00	(1,029.91)	(1,029.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	778.20	0.00	(778.20)	(778.20)
<b>*Total: Travel</b>	<b>10,068.00</b>	<b>10,068.00</b>	<b>466.07</b>	<b>6,054.99</b>	<b>0.00</b>	<b>4,013.01</b>	<b>4,013.01</b>
711100 Supplies-General	0.00	0.00	0.00	349.72	205.70	(555.42)	(555.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.72</b>	<b>205.70</b>	<b>(1,119.42)</b>	<b>(1,119.42)</b>
722200 Participant Support	132,540.00	132,540.00	1,929.32	14,516.52	0.00	118,023.48	118,023.48
722205 Participant Sup-Stipends	0.00	0.00	1,750.00	56,750.00	0.00	(56,750.00)	(56,750.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	30,631.67	0.00	(30,631.67)	(30,631.67)
<b>*Total: Participant Support</b>	<b>132,540.00</b>	<b>132,540.00</b>	<b>3,679.32</b>	<b>101,898.19</b>	<b>0.00</b>	<b>30,641.81</b>	<b>30,641.81</b>

Grant: 147969 - GP-Extra: Closes Gap  
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1801420 CFDA #: 47.050  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/24

**Fund Information**

Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
730001 Subcontracts 01	0.00	0.00	0.00	23,850.94	7,994.06	(31,845.00)	(31,845.00)
730002 Subcontracts 02	0.00	0.00	0.00	6,228.81	0.00	(6,228.81)	(6,228.81)
730003 Subcontracts 03	0.00	0.00	0.00	4,811.80	25,257.20	(30,069.00)	(30,069.00)
<b>*Total: Contractual</b>	<b>88,452.00</b>	<b>88,452.00</b>	<b>0.00</b>	<b>34,891.55</b>	<b>33,251.26</b>	<b>20,309.19</b>	<b>20,309.19</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	7,507.50	0.00	(7,507.50)	(7,507.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,507.50</b>	<b>0.00</b>	<b>(7,507.50)</b>	<b>(7,507.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>334,507.00</b>	<b>334,507.00</b>	<b>4,145.39</b>	<b>249,633.86</b>	<b>33,456.96</b>	<b>51,416.18</b>	<b>51,416.18</b>
760300 F&A Expenditures	95,127.00	95,127.00	235.36	74,606.65	0.00	20,520.35	20,520.35
<b>*Total: Indirect Costs</b>	<b>95,127.00</b>	<b>95,127.00</b>	<b>235.36</b>	<b>74,606.65</b>	<b>0.00</b>	<b>20,520.35</b>	<b>20,520.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,127.00</b>	<b>95,127.00</b>	<b>235.36</b>	<b>74,606.65</b>	<b>0.00</b>	<b>20,520.35</b>	<b>20,520.35</b>
<b>***Total Expenditures</b>	<b>429,634.00</b>	<b>429,634.00</b>	<b>4,380.75</b>	<b>324,240.51</b>	<b>33,456.96</b>	<b>71,936.53</b>	<b>71,936.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,380.75	324,240.51	0.00	(324,240.51)	(324,240.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.75</b>	<b>324,240.51</b>	<b>0.00</b>	<b>(324,240.51)</b>	<b>(324,240.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.75</b>	<b>324,240.51</b>	<b>0.00</b>	<b>(324,240.51)</b>	<b>(324,240.51)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147969 - GP-Extra: Closes Gap  
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1801420	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>



Grant: 147975 - 4D Variations in Stress  
 Fund: 147975 - 4D Variations in Stress

Status: Closing - OSR/Central Off Review  
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832830	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,247.22	0.00	(5,247.22)	(5,247.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,987.00	37,987.00	0.00	0.00	0.00	37,987.00	37,987.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	62,966.12	0.00	(62,966.12)	(62,966.12)
613NZ0 Grad Unallocated Budget (Bud Only)	56,645.00	56,645.00	0.00	0.00	0.00	56,645.00	56,645.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	47,229.50	0.00	(47,229.50)	(47,229.50)
<b>*Total: Personnel</b>	<b>105,632.00</b>	<b>105,632.00</b>	<b>0.00</b>	<b>115,527.22</b>	<b>0.00</b>	<b>(9,895.22)</b>	<b>(9,895.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	426.45	0.00	(426.45)	(426.45)
65YF10 Full Fringe Benefit Distr Expe	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,796.69	0.00	(8,796.69)	(8,796.69)
<b>*Total: Fringe Benefits</b>	<b>10,043.00</b>	<b>10,043.00</b>	<b>0.00</b>	<b>9,223.14</b>	<b>0.00</b>	<b>819.86</b>	<b>819.86</b>
710 Travel	9,051.00	29,417.00	0.00	0.00	0.00	9,051.00	29,417.00
7102 Foreign Travel	0.00	25,690.00	0.00	0.00	0.00	0.00	25,690.00
710200 Foreign Travel	46,056.00	0.00	0.00	0.00	0.00	46,056.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>*Total: Travel</b>	<b>55,107.00</b>	<b>55,107.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>54,087.00</b>	<b>54,087.00</b>
7112 Research Supplies	23,917.00	23,917.00	0.00	0.00	0.00	23,917.00	23,917.00
711200 Research Supplies	0.00	0.00	0.00	984.62	0.00	(984.62)	(984.62)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	114.59	0.00	(114.59)	(114.59)
717200 Other Professional Services-General	0.00	0.00	0.00	68,310.88	0.00	(68,310.88)	(68,310.88)
<b>*Total: Supplies</b>	<b>23,917.00</b>	<b>23,917.00</b>	<b>0.00</b>	<b>69,410.09</b>	<b>0.00</b>	<b>(45,493.09)</b>	<b>(45,493.09)</b>
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
<b>*Total: Tuition</b>	<b>8,521.00</b>	<b>8,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,521.00</b>	<b>8,521.00</b>
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,220.00</b>	<b>204,220.00</b>	<b>0.00</b>	<b>195,180.45</b>	<b>0.00</b>	<b>9,039.55</b>	<b>9,039.55</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147975 - 4D Variations in Stress  
 Fund: 147975 - 4D Variations in Stress

Status: Closing - OSR/Central Off Review  
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name: Boettcher, Margaret S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1832830 CFDA #: 47.050  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 03/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	89,528.00	89,528.00	0.00	98,566.14	0.00	(9,038.14)	(9,038.14)
<b>*Total: Indirect Costs</b>	<b>89,528.00</b>	<b>89,528.00</b>	<b>0.00</b>	<b>98,566.14</b>	<b>0.00</b>	<b>(9,038.14)</b>	<b>(9,038.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,528.00</b>	<b>89,528.00</b>	<b>0.00</b>	<b>98,566.14</b>	<b>0.00</b>	<b>(9,038.14)</b>	<b>(9,038.14)</b>
<b>***Total Expenditures</b>	<b>293,748.00</b>	<b>293,748.00</b>	<b>0.00</b>	<b>293,746.59</b>	<b>0.00</b>	<b>1.41</b>	<b>1.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	293,746.59	0.00	(293,746.59)	(293,746.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,746.59</b>	<b>0.00</b>	<b>(293,746.59)</b>	<b>(293,746.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,746.59</b>	<b>0.00</b>	<b>(293,746.59)</b>	<b>(293,746.59)</b>

Grant: 147976 - FW-HTF Theme 2  
 Fund: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,334.09	0.00	(33,334.09)	(33,334.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	48,748.18	0.00	(48,748.18)	(48,748.18)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	98,964.32	18,489.02	(117,453.34)	(117,453.34)
613NZ0 Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>199,351.00</b>	<b>199,351.00</b>	<b>2,385.68</b>	<b>181,046.59</b>	<b>18,489.02</b>	<b>(184.61)</b>	<b>(184.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,589.23	0.00	(6,589.23)	(6,589.23)
65YF10 Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>9,345.00</b>	<b>9,345.00</b>	<b>0.00</b>	<b>6,589.23</b>	<b>0.00</b>	<b>2,755.77</b>	<b>2,755.77</b>
710 Travel	16,000.00	24,000.00	0.00	0.00	0.00	16,000.00	24,000.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	147.58	0.00	(147.58)	(147.58)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,152.58	0.00	(1,152.58)	(1,152.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	596.00	0.00	(596.00)	(596.00)
710F00 Foreign Travel	0.00	0.00	0.00	5,032.07	0.00	(5,032.07)	(5,032.07)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,186.63	0.00	(2,186.63)	(2,186.63)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	166.43	0.00	(166.43)	(166.43)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>9,331.29</b>	<b>0.00</b>	<b>14,668.71</b>	<b>14,668.71</b>
711100 Supplies-General	0.00	0.00	0.00	29.74	0.00	(29.74)	(29.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,897.60	0.00	(10,897.60)	(10,897.60)
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	5.17	1,239.77	0.00	(1,239.77)	(1,239.77)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,347.99	0.00	(5,347.99)	(5,347.99)
717200 Other Professional Services-General	0.00	0.00	0.00	124.02	0.00	(124.02)	(124.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	362.35	0.00	(362.35)	(362.35)

Grant: 147976 - FW-HTF Theme 2  
 Fund: 147976 - FW-HTF Theme 2

Status: Active  
 FMGR: Kun, Andrew L  
 Type: Grant

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1840085	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
<b>*Total: Supplies</b>	<b>12,350.00</b>	<b>12,350.00</b>	<b>5.17</b>	<b>18,337.85</b>	<b>0.00</b>	<b>(5,987.85)</b>	<b>(5,987.85)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,254.50	0.00	(21,254.50)	(21,254.50)
<b>*Total: Tuition</b>	<b>31,180.00</b>	<b>31,180.00</b>	<b>0.00</b>	<b>31,514.50</b>	<b>0.00</b>	<b>(334.50)</b>	<b>(334.50)</b>
722200 Participant Support	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>(1,040.00)</b>	<b>(1,040.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,226.00</b>	<b>276,226.00</b>	<b>2,390.85</b>	<b>247,859.46</b>	<b>18,489.02</b>	<b>9,877.52</b>	<b>9,877.52</b>
760300 F&A Expenditures	123,749.00	123,749.00	1,207.37	108,729.04	0.00	15,019.96	15,019.96
<b>*Total: Indirect Costs</b>	<b>123,749.00</b>	<b>123,749.00</b>	<b>1,207.37</b>	<b>108,729.04</b>	<b>0.00</b>	<b>15,019.96</b>	<b>15,019.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,749.00</b>	<b>123,749.00</b>	<b>1,207.37</b>	<b>108,729.04</b>	<b>0.00</b>	<b>15,019.96</b>	<b>15,019.96</b>
<b>***Total Expenditures</b>	<b>399,975.00</b>	<b>399,975.00</b>	<b>3,598.22</b>	<b>356,588.50</b>	<b>18,489.02</b>	<b>24,897.48</b>	<b>24,897.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,598.22	356,588.50	0.00	(356,588.50)	(356,588.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,598.22</b>	<b>356,588.50</b>	<b>0.00</b>	<b>(356,588.50)</b>	<b>(356,588.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,598.22</b>	<b>356,588.50</b>	<b>0.00</b>	<b>(356,588.50)</b>	<b>(356,588.50)</b>

Grant: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

Fund: 147A54 - C19 FW-HTF Theme 2

FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1840085	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,160.90	0.00	(11,160.90)	(11,160.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,538.22	0.00	(12,538.22)	(12,538.22)
613NZ0 Grad Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
<b>*Total: Personnel</b>	<b>21,766.00</b>	<b>21,766.00</b>	<b>0.00</b>	<b>23,699.12</b>	<b>0.00</b>	<b>(1,933.12)</b>	<b>(1,933.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
65YF10 Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
<b>*Total: Fringe Benefits</b>	<b>848.00</b>	<b>848.00</b>	<b>0.00</b>	<b>896.29</b>	<b>0.00</b>	<b>(48.29)</b>	<b>(48.29)</b>
7112 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
711200 Research Supplies	0.00	0.00	0.00	4,470.27	0.00	(4,470.27)	(4,470.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	245.96	0.00	(245.96)	(245.96)
<b>*Total: Supplies</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>4,716.23</b>	<b>0.00</b>	<b>3,883.77</b>	<b>3,883.77</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,538.00	0.00	(3,538.00)	(3,538.00)
<b>*Total: Tuition</b>	<b>2,961.00</b>	<b>2,961.00</b>	<b>0.00</b>	<b>5,818.00</b>	<b>0.00</b>	<b>(2,857.00)</b>	<b>(2,857.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,175.00</b>	<b>34,175.00</b>	<b>0.00</b>	<b>35,129.64</b>	<b>0.00</b>	<b>(954.64)</b>	<b>(954.64)</b>
760300 F&A Expenditures	15,763.00	15,763.00	0.00	14,802.37	0.00	960.63	960.63
<b>*Total: Indirect Costs</b>	<b>15,763.00</b>	<b>15,763.00</b>	<b>0.00</b>	<b>14,802.37</b>	<b>0.00</b>	<b>960.63</b>	<b>960.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,763.00</b>	<b>15,763.00</b>	<b>0.00</b>	<b>14,802.37</b>	<b>0.00</b>	<b>960.63</b>	<b>960.63</b>
<b>***Total Expenditures</b>	<b>49,938.00</b>	<b>49,938.00</b>	<b>0.00</b>	<b>49,932.01</b>	<b>0.00</b>	<b>5.99</b>	<b>5.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	49,932.01	0.00	(49,932.01)	(49,932.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,932.01</b>	<b>0.00</b>	<b>(49,932.01)</b>	<b>(49,932.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,932.01</b>	<b>0.00</b>	<b>(49,932.01)</b>	<b>(49,932.01)</b>

Grant: 147976 - FW-HTF Theme 2  
 Fund: 147A89 - REU Supplement Summer 2021

Status: Active  
 FMGR: Kun, Andrew L  
 Type: Grant

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	1840085	Term Date:		Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	8,000.00	0.00	1,800.00	0.00	6,200.00	6,200.00
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>6,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>6,200.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>6,200.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>



Grant: 147997 - Sequential Motion  
 Fund: 147997 - Sequential Motion

Status: Active  
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830597	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	102,689.74	0.00	(102,689.74)	(102,689.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	59,153.24	0.00	(59,153.24)	(59,153.24)
613N30 Graduate Research Assistant	0.00	0.00	1,259.52	137,314.58	9,761.28	(147,075.86)	(147,075.86)
613NZ0 Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH Student Labor	0.00	0.00	0.00	3,771.78	0.00	(3,771.78)	(3,771.78)
61SNWS College Work Study	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Personnel</b>	<b>337,385.00</b>	<b>337,385.00</b>	<b>1,259.52</b>	<b>302,941.84</b>	<b>9,761.28</b>	<b>24,681.88</b>	<b>24,681.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,985.96	0.00	(12,985.96)	(12,985.96)
65YF10 Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
<b>*Total: Fringe Benefits</b>	<b>15,945.00</b>	<b>15,945.00</b>	<b>0.00</b>	<b>12,985.96</b>	<b>0.00</b>	<b>2,959.04</b>	<b>2,959.04</b>
710 Travel	9,000.00	11,500.00	0.00	0.00	0.00	9,000.00	11,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,219.06	0.00	(1,219.06)	(1,219.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,509.47	0.00	(1,509.47)	(1,509.47)
710F00 Foreign Travel	0.00	0.00	0.00	2,745.72	0.00	(2,745.72)	(2,745.72)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
<b>*Total: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>5,528.92</b>	<b>0.00</b>	<b>5,971.08</b>	<b>5,971.08</b>
740000 Cap Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
<b>*Total: Equipment</b>	<b>81,199.00</b>	<b>81,199.00</b>	<b>0.00</b>	<b>71,042.00</b>	<b>0.00</b>	<b>10,157.00</b>	<b>10,157.00</b>
711100 Supplies-General	0.00	0.00	0.00	446.89	0.00	(446.89)	(446.89)
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200 Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,625.96	0.00	(3,625.96)	(3,625.96)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
717200 Other Professional Services-General	0.00	0.00	0.00	7,850.00	0.00	(7,850.00)	(7,850.00)
<b>*Total: Supplies</b>	<b>6,625.00</b>	<b>6,625.00</b>	<b>0.00</b>	<b>12,081.39</b>	<b>0.00</b>	<b>(5,456.39)</b>	<b>(5,456.39)</b>



Grant: 147997 - Sequential Motion  
 Fund: 147997 - Sequential Motion

Status: Active  
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1830597	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	16,530.00	0.00	(16,530.00)	(16,530.00)
721100 Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	50,388.50	0.00	(50,388.50)	(50,388.50)
<b>*Total: Tuition</b>	<b>109,760.00</b>	<b>109,760.00</b>	<b>0.00</b>	<b>66,918.50</b>	<b>0.00</b>	<b>42,841.50</b>	<b>42,841.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>562,414.00</b>	<b>562,414.00</b>	<b>1,259.52</b>	<b>471,498.61</b>	<b>9,761.28</b>	<b>81,154.11</b>	<b>81,154.11</b>
760300 F&A Expenditures	187,585.00	187,585.00	636.06	168,436.91	0.00	19,148.09	19,148.09
<b>*Total: Indirect Costs</b>	<b>187,585.00</b>	<b>187,585.00</b>	<b>636.06</b>	<b>168,436.91</b>	<b>0.00</b>	<b>19,148.09</b>	<b>19,148.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187,585.00</b>	<b>187,585.00</b>	<b>636.06</b>	<b>168,436.91</b>	<b>0.00</b>	<b>19,148.09</b>	<b>19,148.09</b>
<b>***Total Expenditures</b>	<b>749,999.00</b>	<b>749,999.00</b>	<b>1,895.58</b>	<b>639,935.52</b>	<b>9,761.28</b>	<b>100,302.20</b>	<b>100,302.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,895.58	639,935.52	0.00	(639,935.52)	(639,935.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,895.58</b>	<b>639,935.52</b>	<b>0.00</b>	<b>(639,935.52)</b>	<b>(639,935.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,895.58</b>	<b>639,935.52</b>	<b>0.00</b>	<b>(639,935.52)</b>	<b>(639,935.52)</b>



Grant: 147999 - Fine-grained Knowledge  
 Fund: 147999 - Fine-grained Knowledge

Status: Active  
 FMGR: Dietz, Laura M

Type: Grant

PI Name:	Dietz, Laura M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1846017	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCSLD - PI Laura M. Dietz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,798.09	0.00	(24,798.09)	(24,798.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,480.00	40,480.00	0.00	0.00	0.00	40,480.00	40,480.00
611Q90 Post Doc	0.00	0.00	0.00	23,684.18	0.00	(23,684.18)	(23,684.18)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	71,791.32	0.00	(71,791.32)	(71,791.32)
613N30 Graduate Research Assistant	0.00	0.00	2,518.80	92,449.70	7,304.52	(99,754.22)	(99,754.22)
613NZ0 Grad Unallocated Budget (Bud Only)	188,799.00	188,799.00	0.00	0.00	0.00	188,799.00	188,799.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
<b>*Total: Personnel</b>	<b>243,679.00</b>	<b>243,679.00</b>	<b>2,518.80</b>	<b>212,903.29</b>	<b>7,304.52</b>	<b>23,471.19</b>	<b>23,471.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,781.17	0.00	(7,781.17)	(7,781.17)
65YF10 Full Fringe Benefit Distr Expe	11,135.00	11,135.00	0.00	8,455.28	0.00	2,679.72	2,679.72
<b>*Total: Fringe Benefits</b>	<b>11,135.00</b>	<b>11,135.00</b>	<b>0.00</b>	<b>16,236.45</b>	<b>0.00</b>	<b>(5,101.45)</b>	<b>(5,101.45)</b>
710 Travel	15,880.00	21,390.00	0.00	0.00	0.00	15,880.00	21,390.00
7102 Foreign Travel	5,510.00	11,020.00	0.00	0.00	0.00	5,510.00	11,020.00
710200 Foreign Travel	11,020.00	0.00	0.00	0.00	0.00	11,020.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,614.53	0.00	(1,614.53)	(1,614.53)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,986.98	0.00	(2,986.98)	(2,986.98)
710F00 Foreign Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,263.47	0.00	(1,263.47)	(1,263.47)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,115.13	0.00	(1,115.13)	(1,115.13)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
<b>*Total: Travel</b>	<b>37,920.00</b>	<b>37,920.00</b>	<b>0.00</b>	<b>8,410.37</b>	<b>0.00</b>	<b>29,509.63</b>	<b>29,509.63</b>
740000 Cap Equipment	15,205.00	15,205.00	0.00	23,779.29	0.00	(8,574.29)	(8,574.29)
<b>*Total: Equipment</b>	<b>15,205.00</b>	<b>15,205.00</b>	<b>0.00</b>	<b>23,779.29</b>	<b>0.00</b>	<b>(8,574.29)</b>	<b>(8,574.29)</b>
711100 Supplies-General	0.00	0.00	0.00	1,033.60	300.00	(1,333.60)	(1,333.60)
7112 Research Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00

Grant: 147999 - Fine-grained Knowledge  
 Fund: 147999 - Fine-grained Knowledge

Status: Active  
 FMGR: Dietz, Laura M  
 Type: Grant

PI Name:	Dietz, Laura M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1846017	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/19 - 12/31/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCSLD - PI Laura M. Dietz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,253.59	300.00	(1,553.59)	(1,553.59)
<b>*Total: Supplies</b>	<b>18,463.00</b>	<b>18,463.00</b>	<b>0.00</b>	<b>2,287.19</b>	<b>600.00</b>	<b>15,575.81</b>	<b>15,575.81</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	75,723.00	75,723.00	0.00	0.00	0.00	75,723.00	75,723.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,857.00	0.00	(25,857.00)	(25,857.00)
<b>*Total: Tuition</b>	<b>75,723.00</b>	<b>75,723.00</b>	<b>0.00</b>	<b>32,697.00</b>	<b>0.00</b>	<b>43,026.00</b>	<b>43,026.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>402,125.00</b>	<b>402,125.00</b>	<b>2,518.80</b>	<b>296,313.59</b>	<b>7,904.52</b>	<b>97,906.89</b>	<b>97,906.89</b>
760300 F&A Expenditures	147,830.00	147,830.00	1,272.00	121,117.69	0.00	26,712.31	26,712.31
<b>*Total: Indirect Costs</b>	<b>147,830.00</b>	<b>147,830.00</b>	<b>1,272.00</b>	<b>121,117.69</b>	<b>0.00</b>	<b>26,712.31</b>	<b>26,712.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>147,830.00</b>	<b>147,830.00</b>	<b>1,272.00</b>	<b>121,117.69</b>	<b>0.00</b>	<b>26,712.31</b>	<b>26,712.31</b>
<b>***Total Expenditures</b>	<b>549,955.00</b>	<b>549,955.00</b>	<b>3,790.80</b>	<b>417,431.28</b>	<b>7,904.52</b>	<b>124,619.20</b>	<b>124,619.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,790.80	417,431.28	0.00	(417,431.28)	(417,431.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,790.80</b>	<b>417,431.28</b>	<b>0.00</b>	<b>(417,431.28)</b>	<b>(417,431.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,790.80</b>	<b>417,431.28</b>	<b>0.00</b>	<b>(417,431.28)</b>	<b>(417,431.28)</b>

Grant: 147A01 - Arctic Village Dynamics  
 Fund: 147A01 - Arctic Village Dynamics

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1822424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(4,230.68)	976.86	0.00	(976.86)	(976.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,721.14	0.00	(50,721.14)	(50,721.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,720.00	45,720.00	0.00	0.00	0.00	45,720.00	45,720.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,560.00	0.00	(2,560.00)	(2,560.00)
<b>*Total: Personnel</b>	<b>55,320.00</b>	<b>55,320.00</b>	<b>(4,230.68)</b>	<b>57,458.02</b>	<b>0.00</b>	<b>(2,138.02)</b>	<b>(2,138.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(325.77)	337.10	0.00	(337.10)	(337.10)
65YF10 Full Fringe Benefit Distr Expe	10,827.00	10,827.00	0.00	20,920.94	0.00	(10,093.94)	(10,093.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.16	0.00	(206.16)	(206.16)
<b>*Total: Fringe Benefits</b>	<b>10,827.00</b>	<b>10,827.00</b>	<b>(325.77)</b>	<b>21,464.20</b>	<b>0.00</b>	<b>(10,637.20)</b>	<b>(10,637.20)</b>
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Travel</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>3,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,847.00</b>	<b>79,847.00</b>	<b>(4,556.45)</b>	<b>79,922.22</b>	<b>0.00</b>	<b>(75.22)</b>	<b>(75.22)</b>
760300 F&A Expenditures	40,323.00	40,323.00	(2,301.00)	40,360.78	0.00	(37.78)	(37.78)
<b>*Total: Indirect Costs</b>	<b>40,323.00</b>	<b>40,323.00</b>	<b>(2,301.00)</b>	<b>40,360.78</b>	<b>0.00</b>	<b>(37.78)</b>	<b>(37.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,323.00</b>	<b>40,323.00</b>	<b>(2,301.00)</b>	<b>40,360.78</b>	<b>0.00</b>	<b>(37.78)</b>	<b>(37.78)</b>
<b>***Total Expenditures</b>	<b>120,170.00</b>	<b>120,170.00</b>	<b>(6,857.45)</b>	<b>120,283.00</b>	<b>0.00</b>	<b>(113.00)</b>	<b>(113.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(6,857.45)	120,283.00	0.00	(120,283.00)	(120,283.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,857.45)</b>	<b>120,283.00</b>	<b>0.00</b>	<b>(120,283.00)</b>	<b>(120,283.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,857.45)</b>	<b>120,283.00</b>	<b>0.00</b>	<b>(120,283.00)</b>	<b>(120,283.00)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A01 - Arctic Village Dynamics  
Fund: 147A01 - Arctic Village Dynamics

Status: Active  
FMGR: Hamilton, Lawrence C  
Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1822424	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/15/19 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCSOLH - PI Lawrence Hamilton

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A02 - CAREER: An Integrated Platform  
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active  
 FMGR: Song, Edward  
 Type: Grant

PI Name:	Song, Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1847152	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,610.73	0.00	(26,610.73)	(26,610.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,867.00	27,867.00	0.00	0.00	0.00	27,867.00	27,867.00
611Q90 Post Doc	0.00	0.00	2,423.08	68,313.36	6,663.47	(74,976.83)	(74,976.83)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,500.48	0.00	(32,500.48)	(32,500.48)
613N30 Graduate Research Assistant	0.00	0.00	4,530.00	61,823.16	24,150.38	(85,973.54)	(85,973.54)
613NZ0 Grad Unallocated Budget (Bud Only)	159,049.00	159,049.00	0.00	0.00	0.00	159,049.00	159,049.00
615F10 PAT	0.00	0.00	0.00	1,612.18	0.00	(1,612.18)	(1,612.18)
<b>*Total: Personnel</b>	<b>186,916.00</b>	<b>186,916.00</b>	<b>6,953.08</b>	<b>190,859.91</b>	<b>30,813.85</b>	<b>(34,757.76)</b>	<b>(34,757.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,724.97	0.00	(4,724.97)	(4,724.97)
65YF10 Full Fringe Benefit Distr Expe	5,554.00	5,554.00	804.46	25,365.21	2,212.27	(22,023.48)	(22,023.48)
<b>*Total: Fringe Benefits</b>	<b>5,554.00</b>	<b>5,554.00</b>	<b>804.46</b>	<b>30,090.18</b>	<b>2,212.27</b>	<b>(26,748.45)</b>	<b>(26,748.45)</b>
710 Travel	12,055.00	12,055.00	0.00	0.00	0.00	12,055.00	12,055.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,010.10	0.00	(2,010.10)	(2,010.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
<b>*Total: Travel</b>	<b>12,055.00</b>	<b>12,055.00</b>	<b>0.00</b>	<b>3,350.10</b>	<b>0.00</b>	<b>8,704.90</b>	<b>8,704.90</b>
7112 Research Supplies	63,558.00	63,558.00	0.00	0.00	0.00	63,558.00	63,558.00
711200 Research Supplies	0.00	0.00	380.00	45,896.83	238.69	(46,135.52)	(46,135.52)
717000 Consulting-General	31,127.00	31,127.00	0.00	0.00	0.00	31,127.00	31,127.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,012.48	0.00	(2,012.48)	(2,012.48)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	289.34	0.00	(289.34)	(289.34)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	425.75	0.00	(425.75)	(425.75)
<b>*Total: Supplies</b>	<b>101,685.00</b>	<b>101,685.00</b>	<b>380.00</b>	<b>53,194.90</b>	<b>238.69</b>	<b>48,251.41</b>	<b>48,251.41</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	39,155.00	39,155.00	0.00	0.00	0.00	39,155.00	39,155.00

Grant: 147A02 - CAREER: An Integrated Platform  
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active Type: Grant  
 FMGR: Song, Edward

PI Name:	Song, Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1847152	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	CFDA #:	47.041	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,980.50	0.00	(32,980.50)	(32,980.50)
<b>*Total: Tuition</b>	<b>39,155.00</b>	<b>39,155.00</b>	<b>0.00</b>	<b>39,820.50</b>	<b>0.00</b>	<b>(665.50)</b>	<b>(665.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>345,365.00</b>	<b>345,365.00</b>	<b>8,137.54</b>	<b>317,315.59</b>	<b>33,264.81</b>	<b>(5,215.40)</b>	<b>(5,215.40)</b>
760300 F&A Expenditures	154,635.00	154,635.00	4,109.46	140,134.89	0.00	14,500.11	14,500.11
<b>*Total: Indirect Costs</b>	<b>154,635.00</b>	<b>154,635.00</b>	<b>4,109.46</b>	<b>140,134.89</b>	<b>0.00</b>	<b>14,500.11</b>	<b>14,500.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>154,635.00</b>	<b>154,635.00</b>	<b>4,109.46</b>	<b>140,134.89</b>	<b>0.00</b>	<b>14,500.11</b>	<b>14,500.11</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>12,247.00</b>	<b>457,450.48</b>	<b>33,264.81</b>	<b>9,284.71</b>	<b>9,284.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,247.00	457,450.48	0.00	(457,450.48)	(457,450.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,247.00</b>	<b>457,450.48</b>	<b>0.00</b>	<b>(457,450.48)</b>	<b>(457,450.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,247.00</b>	<b>457,450.48</b>	<b>0.00</b>	<b>(457,450.48)</b>	<b>(457,450.48)</b>



Grant: 147A11 - CR: Multibeam Sonar Systems  
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMPJ - PI Paul Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,559.84	0.00	(6,559.84)	(6,559.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,263.00	38,263.00	0.00	0.00	0.00	38,263.00	38,263.00
615F10 PAT	0.00	0.00	3,418.78	55,594.79	8,953.94	(64,548.73)	(64,548.73)
615NZ0 PAT Unallocated Budget (Bud Only)	225,147.00	225,147.00	0.00	0.00	0.00	225,147.00	225,147.00
61CBHO Part Time - Overtime	0.00	0.00	240.00	673.78	0.00	(673.78)	(673.78)
61CPHX Part Time Hourly	0.00	0.00	5,055.00	59,550.61	0.00	(59,550.61)	(59,550.61)
<b>*Total: Personnel</b>	<b>263,410.00</b>	<b>263,410.00</b>	<b>8,713.78</b>	<b>122,379.02</b>	<b>8,953.94</b>	<b>132,077.04</b>	<b>132,077.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.48	581.70	0.00	(581.70)	(581.70)
65YF10 Full Fringe Benefit Distr Expe	118,422.00	118,422.00	1,135.03	20,936.49	2,972.71	94,512.80	94,512.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	389.24	4,767.01	0.00	(4,767.01)	(4,767.01)
<b>*Total: Fringe Benefits</b>	<b>118,422.00</b>	<b>118,422.00</b>	<b>1,542.75</b>	<b>26,285.20</b>	<b>2,972.71</b>	<b>89,164.09</b>	<b>89,164.09</b>
710 Travel	107,480.00	107,480.00	0.00	0.00	0.00	107,480.00	107,480.00
7102 Foreign Travel	0.00	11,034.00	0.00	0.00	0.00	0.00	11,034.00
710200 Foreign Travel	11,034.00	0.00	0.00	0.00	0.00	11,034.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,231.50	0.00	(1,231.50)	(1,231.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,522.78	0.00	(7,522.78)	(7,522.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,384.95	0.00	(2,384.95)	(2,384.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,810.49	0.00	(1,810.49)	(1,810.49)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	888.15	0.00	(888.15)	(888.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,257.57	0.00	(1,257.57)	(1,257.57)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,056.90	0.00	(1,056.90)	(1,056.90)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,008.51	0.00	(1,008.51)	(1,008.51)
710F10 Foreign Travel - Airfare	0.00	0.00	1,073.75	4,204.08	0.00	(4,204.08)	(4,204.08)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	769.57	1,039.70	0.00	(1,039.70)	(1,039.70)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	3,886.33	5,782.65	0.00	(5,782.65)	(5,782.65)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	618.06	1,733.58	0.00	(1,733.58)	(1,733.58)
<b>*Total: Travel</b>	<b>118,514.00</b>	<b>118,514.00</b>	<b>6,347.71</b>	<b>30,105.86</b>	<b>0.00</b>	<b>88,408.14</b>	<b>88,408.14</b>
711184 Supplies - Promotion - Cultivation	0.00	0.00	129.00	129.00	0.00	(129.00)	(129.00)

Grant: 147A11 - CR: Multibeam Sonar Systems  
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active Type: Grant  
 FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMPJ - PI Paul Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	17,420.00	17,420.00	0.00	0.00	0.00	17,420.00	17,420.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	584.99	0.00	(584.99)	(584.99)
717000 Consulting-General	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200 Other Professional Services-General	0.00	0.00	1,028.99	16,598.04	4,173.69	(20,771.73)	(20,771.73)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	3,726.49	0.00	(3,726.49)	(3,726.49)
<b>*Total: Supplies</b>	<b>57,020.00</b>	<b>57,020.00</b>	<b>1,157.99</b>	<b>21,048.52</b>	<b>4,173.69</b>	<b>31,797.79</b>	<b>31,797.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>557,366.00</b>	<b>557,366.00</b>	<b>17,762.23</b>	<b>199,818.60</b>	<b>16,100.34</b>	<b>341,447.06</b>	<b>341,447.06</b>
760300 F&A Expenditures	281,469.00	281,469.00	8,969.90	100,908.48	0.00	180,560.52	180,560.52
<b>*Total: Indirect Costs</b>	<b>281,469.00</b>	<b>281,469.00</b>	<b>8,969.90</b>	<b>100,908.48</b>	<b>0.00</b>	<b>180,560.52</b>	<b>180,560.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>281,469.00</b>	<b>281,469.00</b>	<b>8,969.90</b>	<b>100,908.48</b>	<b>0.00</b>	<b>180,560.52</b>	<b>180,560.52</b>
<b>***Total Expenditures</b>	<b>838,835.00</b>	<b>838,835.00</b>	<b>26,732.13</b>	<b>300,727.08</b>	<b>16,100.34</b>	<b>522,007.58</b>	<b>522,007.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,732.13	300,727.08	0.00	(300,727.08)	(300,727.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,732.13</b>	<b>300,727.08</b>	<b>0.00</b>	<b>(300,727.08)</b>	<b>(300,727.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,732.13</b>	<b>300,727.08</b>	<b>0.00</b>	<b>(300,727.08)</b>	<b>(300,727.08)</b>

Grant: 147A13 - Col Res: Transport Processes  
 Fund: 147A13 - Col Res: Transport Processes

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1931300	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,172.00	0.00	(4,172.00)	(4,172.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,002.62	13,508.96	1,201.57	(14,710.53)	(14,710.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,386.00	19,386.00	0.00	0.00	0.00	19,386.00	19,386.00
615F10 PAT	0.00	0.00	0.00	510.69	0.00	(510.69)	(510.69)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,284.00	0.00	(7,284.00)	(7,284.00)
61SNZ0 Student Labor Unallocated(Bud Only)	36,719.00	36,719.00	0.00	0.00	0.00	36,719.00	36,719.00
<b>*Total: Personnel</b>	<b>56,105.00</b>	<b>56,105.00</b>	<b>2,002.62</b>	<b>25,475.65</b>	<b>1,201.57</b>	<b>29,427.78</b>	<b>29,427.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	154.20	1,399.33	92.52	(1,491.85)	(1,491.85)
65YF10 Full Fringe Benefit Distr Expe	3,332.00	3,332.00	0.00	192.02	0.00	3,139.98	3,139.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	589.99	0.00	(589.99)	(589.99)
<b>*Total: Fringe Benefits</b>	<b>3,332.00</b>	<b>3,332.00</b>	<b>154.20</b>	<b>2,181.34</b>	<b>92.52</b>	<b>1,058.14</b>	<b>1,058.14</b>
710 Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	714.30	0.00	(714.30)	(714.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	176.81	0.00	(176.81)	(176.81)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,575.31	0.00	(1,575.31)	(1,575.31)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
<b>*Total: Travel</b>	<b>20,940.00</b>	<b>20,940.00</b>	<b>0.00</b>	<b>3,727.42</b>	<b>0.00</b>	<b>17,212.58</b>	<b>17,212.58</b>
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	7,976.12	0.00	(7,976.12)	(7,976.12)
716122 Rental off site research facilities	0.00	0.00	0.00	33,118.65	0.00	(33,118.65)	(33,118.65)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,164.77</b>	<b>0.00</b>	<b>(41,164.77)</b>	<b>(41,164.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,377.00</b>	<b>80,377.00</b>	<b>2,156.82</b>	<b>72,549.18</b>	<b>1,294.09</b>	<b>6,533.73</b>	<b>6,533.73</b>
760300 F&A Expenditures	40,590.00	40,590.00	1,089.20	19,912.40	0.00	20,677.60	20,677.60
<b>*Total: Indirect Costs</b>	<b>40,590.00</b>	<b>40,590.00</b>	<b>1,089.20</b>	<b>19,912.40</b>	<b>0.00</b>	<b>20,677.60</b>	<b>20,677.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,590.00</b>	<b>40,590.00</b>	<b>1,089.20</b>	<b>19,912.40</b>	<b>0.00</b>	<b>20,677.60</b>	<b>20,677.60</b>
<b>***Total Expenditures</b>	<b>120,967.00</b>	<b>120,967.00</b>	<b>3,246.02</b>	<b>92,461.58</b>	<b>1,294.09</b>	<b>27,211.33</b>	<b>27,211.33</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A13 - Col Res: Transport Processes  
 Fund: 147A13 - Col Res: Transport Processes

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preadward	NO			
Sponsor ID:	1931300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZSPSC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,246.02	92,461.58	0.00	(92,461.58)	(92,461.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,246.02</b>	<b>92,461.58</b>	<b>0.00</b>	<b>(92,461.58)</b>	<b>(92,461.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,246.02</b>	<b>92,461.58</b>	<b>0.00</b>	<b>(92,461.58)</b>	<b>(92,461.58)</b>

Grant: 147A17 - Col Res: Tree-Ring Data  
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1917515	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,584.23	0.00	(28,584.23)	(28,584.23)
611F60 Faculty NTT Research	0.00	0.00	164.70	128,333.22	452.94	(128,786.16)	(128,786.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,449.00	152,285.00	0.00	0.00	0.00	117,449.00	152,285.00
615F10 PAT	0.00	0.00	0.00	76,147.49	0.00	(76,147.49)	(76,147.49)
615NZ0 PAT Unallocated Budget (Bud Only)	76,146.00	76,146.00	0.00	0.00	0.00	76,146.00	76,146.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,782.00	0.00	0.00	0.00	0.00	19,782.00	0.00
<b>*Total: Personnel</b>	<b>213,377.00</b>	<b>228,431.00</b>	<b>164.70</b>	<b>233,064.94</b>	<b>452.94</b>	<b>(20,140.88)</b>	<b>(5,086.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,288.28	0.00	(2,288.28)	(2,288.28)
65YF10 Full Fringe Benefit Distr Expe	88,567.00	96,584.00	54.68	85,657.17	150.38	2,759.45	10,776.45
<b>*Total: Fringe Benefits</b>	<b>88,567.00</b>	<b>96,584.00</b>	<b>54.68</b>	<b>87,945.45</b>	<b>150.38</b>	<b>471.17</b>	<b>8,488.17</b>
710 Travel	18,431.00	21,928.00	0.00	0.00	0.00	18,431.00	21,928.00
710200 Foreign Travel	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.96	0.00	(444.96)	(444.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	617.82	0.00	(617.82)	(617.82)
710F00 Foreign Travel	0.00	0.00	0.00	6,024.58	0.00	(6,024.58)	(6,024.58)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,022.95	0.00	(1,022.95)	(1,022.95)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	141.89	0.00	(141.89)	(141.89)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
<b>*Total: Travel</b>	<b>29,999.00</b>	<b>21,928.00</b>	<b>0.00</b>	<b>11,493.20</b>	<b>0.00</b>	<b>18,505.80</b>	<b>10,434.80</b>
7112 Research Supplies	13,252.00	(1,748.00)	0.00	0.00	0.00	13,252.00	(1,748.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,045.65	0.00	(18,045.65)	(18,045.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>19,403.00</b>	<b>4,403.00</b>	<b>0.00</b>	<b>18,240.65</b>	<b>0.00</b>	<b>1,162.35</b>	<b>(13,837.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,346.00</b>	<b>351,346.00</b>	<b>219.38</b>	<b>350,744.24</b>	<b>603.32</b>	<b>(1.56)</b>	<b>(1.56)</b>
760300 F&A Expenditures	177,430.00	177,430.00	110.80	177,125.93	0.00	304.07	304.07
<b>*Total: Indirect Costs</b>	<b>177,430.00</b>	<b>177,430.00</b>	<b>110.80</b>	<b>177,125.93</b>	<b>0.00</b>	<b>304.07</b>	<b>304.07</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A17 - Col Res: Tree-Ring Data  
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active  
 Type: Grant  
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1917515	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>177,430.00</b>	<b>177,430.00</b>	<b>110.80</b>	<b>177,125.93</b>	<b>0.00</b>	<b>304.07</b>	<b>304.07</b>
<b>***Total Expenditures</b>	<b>528,776.00</b>	<b>528,776.00</b>	<b>330.18</b>	<b>527,870.17</b>	<b>603.32</b>	<b>302.51</b>	<b>302.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	330.18	527,870.17	0.00	(527,870.17)	(527,870.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>330.18</b>	<b>527,870.17</b>	<b>0.00</b>	<b>(527,870.17)</b>	<b>(527,870.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>330.18</b>	<b>527,870.17</b>	<b>0.00</b>	<b>(527,870.17)</b>	<b>(527,870.17)</b>

Grant: 147A19 - ArcticGRO  
 Fund: 147A19 - ArcticGRO

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1913962	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,399.44	0.00	(13,399.44)	(13,399.44)
611F60 Faculty NTT Research	0.00	0.00	827.68	61,999.46	2,276.10	(64,275.56)	(64,275.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,267.00	72,336.00	0.00	0.00	0.00	62,267.00	72,336.00
<b>*Total: Personnel</b>	<b>62,267.00</b>	<b>72,336.00</b>	<b>827.68</b>	<b>75,398.90</b>	<b>2,276.10</b>	<b>(15,408.00)</b>	<b>(5,339.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,066.67	0.00	(1,066.67)	(1,066.67)
65YF10 Full Fringe Benefit Distr Expe	28,020.00	32,430.00	274.78	25,265.86	755.67	1,998.47	6,408.47
<b>*Total: Fringe Benefits</b>	<b>28,020.00</b>	<b>32,430.00</b>	<b>274.78</b>	<b>26,332.53</b>	<b>755.67</b>	<b>931.80</b>	<b>5,341.80</b>
710 Travel	8,132.00	11,589.00	0.00	0.00	0.00	8,132.00	11,589.00
710200 Foreign Travel	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,779.83	0.00	(1,779.83)	(1,779.83)
710F00 Foreign Travel	0.00	0.00	0.00	1,696.97	0.00	(1,696.97)	(1,696.97)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
<b>*Total: Travel</b>	<b>20,589.00</b>	<b>11,589.00</b>	<b>0.00</b>	<b>4,858.80</b>	<b>0.00</b>	<b>15,730.20</b>	<b>6,730.20</b>
7112 Research Supplies	8,100.00	2,621.00	0.00	0.00	0.00	8,100.00	2,621.00
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	9,000.00	(18,000.00)	(18,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
<b>*Total: Supplies</b>	<b>26,100.00</b>	<b>20,621.00</b>	<b>0.00</b>	<b>9,199.00</b>	<b>9,000.00</b>	<b>7,901.00</b>	<b>2,422.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,976.00</b>	<b>136,976.00</b>	<b>1,102.46</b>	<b>115,789.23</b>	<b>12,031.77</b>	<b>9,155.00</b>	<b>9,155.00</b>
760300 F&A Expenditures	69,173.00	69,173.00	556.74	58,473.42	0.00	10,699.58	10,699.58
<b>*Total: Indirect Costs</b>	<b>69,173.00</b>	<b>69,173.00</b>	<b>556.74</b>	<b>58,473.42</b>	<b>0.00</b>	<b>10,699.58</b>	<b>10,699.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,173.00</b>	<b>69,173.00</b>	<b>556.74</b>	<b>58,473.42</b>	<b>0.00</b>	<b>10,699.58</b>	<b>10,699.58</b>
<b>***Total Expenditures</b>	<b>206,149.00</b>	<b>206,149.00</b>	<b>1,659.20</b>	<b>174,262.65</b>	<b>12,031.77</b>	<b>19,854.58</b>	<b>19,854.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,659.20	174,262.65	0.00	(174,262.65)	(174,262.65)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A19 - ArcticGRO  
 Fund: 147A19 - ArcticGRO

Status: Active  
 FMGR: Shiklomanov, Alexander I  
 Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date: 08/15/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	1913962 CFDA #: 47.050	Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>174,262.65</b>	<b>0.00</b>	<b>(174,262.65)</b>	<b>(174,262.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,659.20</b>	<b>174,262.65</b>	<b>0.00</b>	<b>(174,262.65)</b>	<b>(174,262.65)</b>



Grant: 147A20 - Collab Res: Sea-Level Rise  
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Closing - OSR/Central Off Review  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name: Frolking, Stephen E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1903623 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,757.08	0.00	(15,757.08)	(15,757.08)
611F60 Faculty NTT Research	0.00	0.00	3,386.53	38,978.21	0.00	(38,978.21)	(38,978.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,790.00	32,790.00	0.00	0.00	0.00	32,790.00	32,790.00
615F10 PAT	0.00	0.00	0.00	12,611.40	0.00	(12,611.40)	(12,611.40)
615NZ0 PAT Unallocated Budget (Bud Only)	46,363.00	46,363.00	0.00	0.00	0.00	46,363.00	46,363.00
61CBHO Part Time - Overtime	0.00	0.00	(4,260.00)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	(4,020.00)	20,100.00	0.00	(20,100.00)	(20,100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
<b>*Total: Personnel</b>	<b>83,789.00</b>	<b>83,789.00</b>	<b>(4,893.47)</b>	<b>87,446.69</b>	<b>0.00</b>	<b>(3,657.69)</b>	<b>(3,657.69)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(328.04)	1,249.74	0.00	(1,249.74)	(1,249.74)
65YF10 Full Fringe Benefit Distr Expe	32,909.00	32,909.00	1,124.33	21,434.83	0.00	11,474.17	11,474.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(309.51)	1,562.14	0.00	(1,562.14)	(1,562.14)
<b>*Total: Fringe Benefits</b>	<b>32,909.00</b>	<b>32,909.00</b>	<b>486.78</b>	<b>24,246.71</b>	<b>0.00</b>	<b>8,662.29</b>	<b>8,662.29</b>
710 Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
710F00 Foreign Travel	0.00	0.00	0.00	1,043.54	0.00	(1,043.54)	(1,043.54)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,781.55	0.00	(2,781.55)	(2,781.55)
710Z Travel-Other	0.00	(845.57)	0.00	0.00	0.00	0.00	(845.57)
710Z00 Travel-Other	0.00	845.57	0.00	832.40	0.00	(832.40)	13.17
<b>*Total: Travel</b>	<b>10,089.00</b>	<b>10,089.00</b>	<b>0.00</b>	<b>5,451.49</b>	<b>0.00</b>	<b>4,637.51</b>	<b>4,637.51</b>
7112 Research Supplies	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
711200 Research Supplies	0.00	0.00	0.00	1,352.60	0.00	(1,352.60)	(1,352.60)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	12,231.96	0.00	(12,231.96)	(12,231.96)
<b>*Total: Supplies</b>	<b>12,480.00</b>	<b>12,480.00</b>	<b>0.00</b>	<b>16,809.56</b>	<b>0.00</b>	<b>(4,329.56)</b>	<b>(4,329.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,267.00</b>	<b>139,267.00</b>	<b>(4,406.69)</b>	<b>133,954.45</b>	<b>0.00</b>	<b>5,312.55</b>	<b>5,312.55</b>
760300 F&A Expenditures	70,330.00	70,330.00	(2,225.40)	67,646.98	0.00	2,683.02	2,683.02

Grant: 147A20 - Collab Res: Sea-Level Rise  
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Closing - OSR/Central Off Review  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name: Frolking, Stephen E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1903623 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>70,330.00</b>	<b>70,330.00</b>	<b>(2,225.40)</b>	<b>67,646.98</b>	<b>0.00</b>	<b>2,683.02</b>	<b>2,683.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,330.00</b>	<b>70,330.00</b>	<b>(2,225.40)</b>	<b>67,646.98</b>	<b>0.00</b>	<b>2,683.02</b>	<b>2,683.02</b>
<b>***Total Expenditures</b>	<b>209,597.00</b>	<b>209,597.00</b>	<b>(6,632.09)</b>	<b>201,601.43</b>	<b>0.00</b>	<b>7,995.57</b>	<b>7,995.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(6,632.09)	201,601.43	0.00	(201,601.43)	(201,601.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,632.09)</b>	<b>201,601.43</b>	<b>0.00</b>	<b>(201,601.43)</b>	<b>(201,601.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,632.09)</b>	<b>201,601.43</b>	<b>0.00</b>	<b>(201,601.43)</b>	<b>(201,601.43)</b>









Grant: 147A21 - AccelNet: ICNet Global  
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,337.36	0.00	(43,337.36)	(43,337.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,402.00	60,402.00	0.00	0.00	0.00	60,402.00	60,402.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,423.11	0.00	(4,423.11)	(4,423.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,133.63	0.00	(5,133.63)	(5,133.63)
613NZ0 Grad Unallocated Budget (Bud Only)	26,381.00	26,381.00	0.00	0.00	0.00	26,381.00	26,381.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61CPHX Part Time Hourly	0.00	0.00	2,240.00	94,728.75	0.00	(94,728.75)	(94,728.75)
61SNSH Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNWS College Work Study	0.00	0.00	0.00	160.60	0.00	(160.60)	(160.60)
61SNZ0 Student Labor Unallocated(Bud Only)	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
<b>*Total: Personnel</b>	<b>149,084.00</b>	<b>149,084.00</b>	<b>2,240.00</b>	<b>148,260.95</b>	<b>0.00</b>	<b>823.05</b>	<b>823.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,832.73	0.00	(3,832.73)	(3,832.73)
65YF10 Full Fringe Benefit Distr Expe	11,141.00	11,141.00	0.00	0.00	0.00	11,141.00	11,141.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	172.48	7,573.66	0.00	(7,573.66)	(7,573.66)
<b>*Total: Fringe Benefits</b>	<b>11,141.00</b>	<b>11,141.00</b>	<b>172.48</b>	<b>11,406.39</b>	<b>0.00</b>	<b>(265.39)</b>	<b>(265.39)</b>
710 Travel	67,730.00	93,602.00	0.00	0.00	0.00	67,730.00	93,602.00
710200 Foreign Travel	25,872.00	0.00	0.00	0.00	0.00	25,872.00	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,220.28	0.00	(3,220.28)	(3,220.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,005.20	0.00	(4,005.20)	(4,005.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	339.56	0.00	(339.56)	(339.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,549.51	0.00	(2,549.51)	(2,549.51)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,483.78	0.00	(1,483.78)	(1,483.78)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,467.43	0.00	(1,467.43)	(1,467.43)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	267.93	0.00	(267.93)	(267.93)
<b>*Total: Travel</b>	<b>93,602.00</b>	<b>93,602.00</b>	<b>0.00</b>	<b>16,214.16</b>	<b>0.00</b>	<b>77,387.84</b>	<b>77,387.84</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	82.69	0.00	(82.69)	(82.69)

Grant: 147A21 - AccelNet: ICNet Global  
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	517.16	0.00	(517.16)	(517.16)
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200 Research Supplies	0.00	0.00	0.00	1,090.64	0.00	(1,090.64)	(1,090.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)
717000 Consulting-General	30,000.00	30,000.00	0.00	7,800.00	7,200.00	15,000.00	15,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26,054.74	2,292.95	(28,347.69)	(28,347.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,018.93	0.00	(2,018.93)	(2,018.93)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	504.04	0.00	(504.04)	(504.04)
<b>*Total: Supplies</b>	<b>43,750.00</b>	<b>43,750.00</b>	<b>0.00</b>	<b>38,373.15</b>	<b>9,492.95</b>	<b>(4,116.10)</b>	<b>(4,116.10)</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,963.63	0.00	(1,963.63)	(1,963.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,963.63</b>	<b>0.00</b>	<b>(1,963.63)</b>	<b>(1,963.63)</b>
722200 Participant Support	199,004.00	199,004.00	0.00	40,494.74	0.00	158,509.26	158,509.26
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,379.23	0.00	(4,379.23)	(4,379.23)
<b>*Total: Participant Support</b>	<b>199,004.00</b>	<b>199,004.00</b>	<b>0.00</b>	<b>44,873.97</b>	<b>0.00</b>	<b>154,130.03</b>	<b>154,130.03</b>
730001 Subcontracts 01	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>496,581.00</b>	<b>496,581.00</b>	<b>2,412.48</b>	<b>281,092.25</b>	<b>9,492.95</b>	<b>205,995.80</b>	<b>205,995.80</b>
760300 F&A Expenditures	104,748.00	104,748.00	849.19	82,457.60	0.00	22,290.40	22,290.40
<b>*Total: Indirect Costs</b>	<b>104,748.00</b>	<b>104,748.00</b>	<b>849.19</b>	<b>82,457.60</b>	<b>0.00</b>	<b>22,290.40</b>	<b>22,290.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,748.00</b>	<b>104,748.00</b>	<b>849.19</b>	<b>82,457.60</b>	<b>0.00</b>	<b>22,290.40</b>	<b>22,290.40</b>
<b>***Total Expenditures</b>	<b>601,329.00</b>	<b>601,329.00</b>	<b>3,261.67</b>	<b>363,549.85</b>	<b>9,492.95</b>	<b>228,286.20</b>	<b>228,286.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,261.67	363,549.85	0.00	(363,549.85)	(363,549.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,261.67</b>	<b>363,549.85</b>	<b>0.00</b>	<b>(363,549.85)</b>	<b>(363,549.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,261.67</b>	<b>363,549.85</b>	<b>0.00</b>	<b>(363,549.85)</b>	<b>(363,549.85)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A21 - AccelNet: ICNet Global  
Fund: 147A21 - AccelNet: ICNet Global

Status: Active  
FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: 1927357 CFDA #: 47.041  
Resp Org: UZESRC  
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**

Effective Date: 08/20/2019  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: UOON16 35.20%  
IDC Dist From Code: UNHDST 35.2  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UZESJJ - PI Jennifer Jacobs

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147A25 - Acquisition Computer Cluster  
 Fund: 147A25 - Acquisition Computer Cluster

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name: Foucart, Francois V O  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1919310 CFDA #: 47.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

**Fund Information**  
 Effective Date: 08/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	602,942.00	602,942.00	0.00	602,941.00	0.00	1.00	1.00
<b>*Total: Equipment</b>	<b>602,942.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>602,941.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>602,942.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>602,941.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>602,942.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>602,941.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	602,941.00	0.00	(602,941.00)	(602,941.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,941.00</b>	<b>0.00</b>	<b>(602,941.00)</b>	<b>(602,941.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,941.00</b>	<b>0.00</b>	<b>(602,941.00)</b>	<b>(602,941.00)</b>

Grant: 147A25 - Acquisition Computer Cluster  
 Fund: 15CC58 - Acquisition Computer Cluster - CS

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1919310	CFDA #:	47.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	140,412.00	140,412.00	0.00	133,319.00	0.00	7,093.00	7,093.00
<b>*Total: Equipment</b>	<b>140,412.00</b>	<b>140,412.00</b>	<b>0.00</b>	<b>133,319.00</b>	<b>0.00</b>	<b>7,093.00</b>	<b>7,093.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21,897.00	0.00	(21,897.00)	(21,897.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,329.65	0.00	(1,329.65)	(1,329.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	78,400.00	78,400.00	0.00	0.00	0.00	78,400.00	78,400.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	25,715.25	0.00	(25,715.25)	(25,715.25)
<b>*Total: Supplies</b>	<b>78,400.00</b>	<b>78,400.00</b>	<b>0.00</b>	<b>48,941.90</b>	<b>0.00</b>	<b>29,458.10</b>	<b>29,458.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,812.00</b>	<b>218,812.00</b>	<b>0.00</b>	<b>182,260.90</b>	<b>0.00</b>	<b>36,551.10</b>	<b>36,551.10</b>
760300 F&A Expenditures	39,592.00	39,592.00	0.00	24,715.68	0.00	14,876.32	14,876.32
<b>*Total: Indirect Costs</b>	<b>39,592.00</b>	<b>39,592.00</b>	<b>0.00</b>	<b>24,715.68</b>	<b>0.00</b>	<b>14,876.32</b>	<b>14,876.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,592.00</b>	<b>39,592.00</b>	<b>0.00</b>	<b>24,715.68</b>	<b>0.00</b>	<b>14,876.32</b>	<b>14,876.32</b>
<b>***Total Expenditures</b>	<b>258,404.00</b>	<b>258,404.00</b>	<b>0.00</b>	<b>206,976.58</b>	<b>0.00</b>	<b>51,427.42</b>	<b>51,427.42</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,404.00	0.00	(132,404.00)	(132,404.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	124.99	24,715.68	0.00	(24,715.68)	(24,715.68)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>124.99</b>	<b>283,119.68</b>	<b>0.00</b>	<b>(283,119.68)</b>	<b>(283,119.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>124.99</b>	<b>283,119.68</b>	<b>0.00</b>	<b>(283,119.68)</b>	<b>(283,119.68)</b>



Grant: 147A26 - Collab. Res. Digitization TCN  
 Fund: 147A26 - Collab. Res. Digitization TCN

Status: Closing - BSC/Dept Review  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1902016	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UBBIIIM - PI Istvan Miko**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	(356.25)	11,623.00	0.00	(11,623.00)	(11,623.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
61SNSH Student Labor	0.00	0.00	0.00	28,059.04	0.00	(28,059.04)	(28,059.04)
61SNWS College Work Study	0.00	0.00	0.00	1,503.28	0.00	(1,503.28)	(1,503.28)
61SNZ0 Student Labor Unallocated(Bud Only)	37,700.00	37,700.00	0.00	0.00	0.00	37,700.00	37,700.00
<b>*Total: Personnel</b>	<b>37,700.00</b>	<b>37,700.00</b>	<b>(356.25)</b>	<b>41,262.20</b>	<b>0.00</b>	<b>(3,562.20)</b>	<b>(3,562.20)</b>
65YF10 Full Fringe Benefit Distr Expe	873.00	873.00	0.00	0.00	0.00	873.00	873.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(27.43)	936.63	0.00	(936.63)	(936.63)
<b>*Total: Fringe Benefits</b>	<b>873.00</b>	<b>873.00</b>	<b>(27.43)</b>	<b>936.63</b>	<b>0.00</b>	<b>(63.63)</b>	<b>(63.63)</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,311.41	0.00	(1,311.41)	(1,311.41)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,716.41</b>	<b>0.00</b>	<b>2,783.59</b>	<b>2,783.59</b>
740000 Cap Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
<b>*Total: Equipment</b>	<b>41,552.00</b>	<b>41,552.00</b>	<b>0.00</b>	<b>41,552.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
711200 Research Supplies	0.00	0.00	(185.77)	147.48	0.00	(147.48)	(147.48)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	760.50	0.00	(760.50)	(760.50)
<b>*Total: Supplies</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>(185.77)</b>	<b>907.98</b>	<b>0.00</b>	<b>842.02</b>	<b>842.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,375.00</b>	<b>86,375.00</b>	<b>(569.45)</b>	<b>86,375.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
760300 F&A Expenditures	22,636.00	22,636.00	(287.56)	22,635.74	0.00	0.26	0.26
<b>*Total: Indirect Costs</b>	<b>22,636.00</b>	<b>22,636.00</b>	<b>(287.56)</b>	<b>22,635.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,636.00</b>	<b>22,636.00</b>	<b>(287.56)</b>	<b>22,635.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>***Total Expenditures</b>	<b>109,011.00</b>	<b>109,011.00</b>	<b>(857.01)</b>	<b>109,011.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(857.01)	109,011.01	0.00	(109,011.01)	(109,011.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(857.01)</b>	<b>109,011.01</b>	<b>0.00</b>	<b>(109,011.01)</b>	<b>(109,011.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A26 - Collab. Res. Digitization TCN  
 Fund: 147A26 - Collab. Res. Digitization TCN

Status: Closing - BSC/Dept Review  
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1902016 CFDA #: 47.074  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

**Fund Information**

Effective Date: 08/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBIIM - PI Istvan Miko**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(857.01)</b>	<b>109,011.01</b>	<b>0.00</b>	<b>(109,011.01)</b>	<b>(109,011.01)</b>

Grant: 147A27 - Pathways to Professions Biosci  
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active  
 FMGR: Aikens, Melissa L

Type: Grant

PI Name:	Aikens, Melissa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1930308	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/24					Sefa Classification	RESDEV

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,226.93	0.00	(48,226.93)	(48,226.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,094.00	98,094.00	0.00	0.00	0.00	98,094.00	98,094.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,551.28	0.00	(11,551.28)	(11,551.28)
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	899.19	12,572.43	0.00	(12,572.43)	(12,572.43)
61SNWS College Work Study	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
<b>*Total: Personnel</b>	<b>118,094.00</b>	<b>118,094.00</b>	<b>899.19</b>	<b>73,542.93</b>	<b>0.00</b>	<b>44,551.07</b>	<b>44,551.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,782.80	0.00	(4,782.80)	(4,782.80)
65YF10 Full Fringe Benefit Distr Expe	20,844.00	20,844.00	298.53	5,043.24	0.00	15,800.76	15,800.76
<b>*Total: Fringe Benefits</b>	<b>20,844.00</b>	<b>20,844.00</b>	<b>298.53</b>	<b>9,826.04</b>	<b>0.00</b>	<b>11,017.96</b>	<b>11,017.96</b>
710 Travel	23,320.00	23,320.00	0.00	0.00	0.00	23,320.00	23,320.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,658.72	0.00	(5,658.72)	(5,658.72)
<b>*Total: Travel</b>	<b>23,320.00</b>	<b>23,320.00</b>	<b>0.00</b>	<b>5,658.72</b>	<b>0.00</b>	<b>17,661.28</b>	<b>17,661.28</b>
711100 Supplies-General	0.00	0.00	0.00	313.13	0.00	(313.13)	(313.13)
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
<b>*Total: Supplies</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>597.13</b>	<b>0.00</b>	<b>1,302.87</b>	<b>1,302.87</b>
7200U0 MBFA-Undergrad	0.00	0.00	0.00	130,000.00	0.00	(130,000.00)	(130,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>(130,000.00)</b>	<b>(130,000.00)</b>
722200 Participant Support	752,500.00	752,500.00	0.00	13,720.00	0.00	738,780.00	738,780.00
<b>*Total: Participant Support</b>	<b>752,500.00</b>	<b>752,500.00</b>	<b>0.00</b>	<b>13,720.00</b>	<b>0.00</b>	<b>738,780.00</b>	<b>738,780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>916,658.00</b>	<b>916,658.00</b>	<b>1,197.72</b>	<b>233,344.82</b>	<b>0.00</b>	<b>683,313.18</b>	<b>683,313.18</b>
760300 F&A Expenditures	82,900.00	82,900.00	604.84	45,260.35	0.00	37,639.65	37,639.65
<b>*Total: Indirect Costs</b>	<b>82,900.00</b>	<b>82,900.00</b>	<b>604.84</b>	<b>45,260.35</b>	<b>0.00</b>	<b>37,639.65</b>	<b>37,639.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,900.00</b>	<b>82,900.00</b>	<b>604.84</b>	<b>45,260.35</b>	<b>0.00</b>	<b>37,639.65</b>	<b>37,639.65</b>
<b>***Total Expenditures</b>	<b>999,558.00</b>	<b>999,558.00</b>	<b>1,802.56</b>	<b>278,605.17</b>	<b>0.00</b>	<b>720,952.83</b>	<b>720,952.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A27 - Pathways to Professions Biosci  
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active  
 Type: Grant  
 FMGR: Aikens, Melissa L

PI Name:	Aikens, Melissa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1930308	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/24						Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,802.56	278,605.17	0.00	(278,605.17)	(278,605.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,802.56</b>	<b>278,605.17</b>	<b>0.00</b>	<b>(278,605.17)</b>	<b>(278,605.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,802.56</b>	<b>278,605.17</b>	<b>0.00</b>	<b>(278,605.17)</b>	<b>(278,605.17)</b>





Grant: 147A28 - Mobilizing Our Coastal Commun  
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Closing - OSR/Central Off Review  
 FMGR: Foster, Diane L

Type: Grant

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1940105	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
611Q90 Post Doc	0.00	0.00	0.00	5,255.98	0.00	(5,255.98)	(5,255.98)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,692.66	0.00	(21,692.66)	(21,692.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	43,048.77	0.00	(43,048.77)	(43,048.77)
613NZ0 Grad Unallocated Budget (Bud Only)	35,935.00	35,935.00	0.00	0.00	0.00	35,935.00	35,935.00
614F10 Academic Administrator	0.00	0.00	(106.00)	25,490.78	0.00	(25,490.78)	(25,490.78)
615NZ0 PAT Unallocated Budget (Bud Only)	23,475.00	23,475.00	0.00	0.00	0.00	23,475.00	23,475.00
616F10 Extension Educator	0.00	0.00	0.00	34,578.59	0.00	(34,578.59)	(34,578.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,327.00	26,327.00	0.00	0.00	0.00	26,327.00	26,327.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
617F10 Operating Staff	0.00	0.00	0.00	10,584.32	0.00	(10,584.32)	(10,584.32)
61SNSH Student Labor	0.00	0.00	(39.00)	3,870.75	0.00	(3,870.75)	(3,870.75)
61SNZ0 Student Labor Unallocated(Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
<b>*Total: Personnel</b>	<b>113,057.00</b>	<b>113,057.00</b>	<b>(145.00)</b>	<b>144,546.16</b>	<b>0.00</b>	<b>(31,489.16)</b>	<b>(31,489.16)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,714.38	0.00	(1,714.38)	(1,714.38)
65YF10 Full Fringe Benefit Distr Expe	32,230.00	32,230.00	(35.25)	30,643.83	0.00	1,586.17	1,586.17
<b>*Total: Fringe Benefits</b>	<b>32,230.00</b>	<b>32,230.00</b>	<b>(35.25)</b>	<b>32,358.21</b>	<b>0.00</b>	<b>(128.21)</b>	<b>(128.21)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	112.10	0.00	(112.10)	(112.10)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>112.10</b>	<b>0.00</b>	<b>3,887.90</b>	<b>3,887.90</b>
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Equipment</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200 Research Supplies	0.00	0.00	0.00	3,958.04	0.00	(3,958.04)	(3,958.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,549.00	0.00	(3,549.00)	(3,549.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	255.13	0.00	(255.13)	(255.13)

Grant: 147A28 - Mobilizing Our Coastal Commun  
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Closing - OSR/Central Off Review  
 FMGR: Foster, Diane L

Type: Grant

PI Name: Foster, Diane L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1940105 CFDA #: 47.050  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

**Fund Information**  
 Effective Date: 09/03/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>7,906.95</b>	<b>0.00</b>	<b>25,093.05</b>	<b>25,093.05</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,532.00	0.00	(18,532.00)	(18,532.00)
<b>*Total: Tuition</b>	<b>16,838.00</b>	<b>16,838.00</b>	<b>0.00</b>	<b>20,812.00</b>	<b>0.00</b>	<b>(3,974.00)</b>	<b>(3,974.00)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>207,125.00</b>	<b>207,125.00</b>	<b>(180.25)</b>	<b>205,735.42</b>	<b>0.00</b>	<b>1,389.58</b>	<b>1,389.58</b>
760300 F&A Expenditures	92,056.00	92,056.00	(91.02)	93,386.10	0.00	(1,330.10)	(1,330.10)
<b>*Total: Indirect Costs</b>	<b>92,056.00</b>	<b>92,056.00</b>	<b>(91.02)</b>	<b>93,386.10</b>	<b>0.00</b>	<b>(1,330.10)</b>	<b>(1,330.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,056.00</b>	<b>92,056.00</b>	<b>(91.02)</b>	<b>93,386.10</b>	<b>0.00</b>	<b>(1,330.10)</b>	<b>(1,330.10)</b>
<b>***Total Expenditures</b>	<b>299,181.00</b>	<b>299,181.00</b>	<b>(271.27)</b>	<b>299,121.52</b>	<b>0.00</b>	<b>59.48</b>	<b>59.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(271.27)	299,121.52	0.00	(299,121.52)	(299,121.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(271.27)</b>	<b>299,121.52</b>	<b>0.00</b>	<b>(299,121.52)</b>	<b>(299,121.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(271.27)</b>	<b>299,121.52</b>	<b>0.00</b>	<b>(299,121.52)</b>	<b>(299,121.52)</b>



Grant: 147A34 - CR:GOALI: Strain Gradient  
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Closing - OSR/Central Off Review  
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926677	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UDMEMK - PI Marko Knezevic**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	48,001.10	0.00	(48,001.10)	(48,001.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,596.80	0.00	(60,596.80)	(60,596.80)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,200.07	0.00	(3,200.07)	(3,200.07)
613NZ0	Grad Unallocated Budget (Bud Only)	85,920.00	85,920.00	0.00	0.00	0.00	85,920.00	85,920.00
<b>*Total: Personnel</b>		<b>85,920.00</b>	<b>85,920.00</b>	<b>0.00</b>	<b>111,797.97</b>	<b>0.00</b>	<b>(25,877.97)</b>	<b>(25,877.97)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,833.29	0.00	(3,833.29)	(3,833.29)
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
<b>*Total: Fringe Benefits</b>		<b>2,016.00</b>	<b>2,016.00</b>	<b>0.00</b>	<b>3,833.29</b>	<b>0.00</b>	<b>(1,817.29)</b>	<b>(1,817.29)</b>
710	Travel	10,500.00	13,500.00	0.00	0.00	0.00	10,500.00	13,500.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	151.76	0.00	(151.76)	(151.76)
710F00	Foreign Travel	0.00	0.00	0.00	88.77	0.00	(88.77)	(88.77)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,978.87	0.00	(1,978.87)	(1,978.87)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	20.20	0.00	(20.20)	(20.20)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,404.25	0.00	(1,404.25)	(1,404.25)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
<b>*Total: Travel</b>		<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>6,026.85</b>	<b>0.00</b>	<b>7,473.15</b>	<b>7,473.15</b>
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Equipment</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,411.36	0.00	(1,411.36)	(1,411.36)
7112	Research Supplies	19,775.00	19,775.00	0.00	0.00	0.00	19,775.00	19,775.00
711200	Research Supplies	0.00	0.00	0.00	6,940.96	0.00	(6,940.96)	(6,940.96)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,917.30	0.00	(1,917.30)	(1,917.30)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,907.35	0.00	(1,907.35)	(1,907.35)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,130.52	0.00	(13,130.52)	(13,130.52)
<b>*Total: Supplies</b>		<b>19,775.00</b>	<b>19,775.00</b>	<b>0.00</b>	<b>25,307.49</b>	<b>0.00</b>	<b>(5,532.49)</b>	<b>(5,532.49)</b>

Grant: 147A34 - CR:GOALI: Strain Gradient  
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Closing - OSR/Central Off Review  
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1926677 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 09/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	55,423.00	55,423.00	0.00	0.00	0.00	55,423.00	55,423.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,828.75	0.00	(27,828.75)	(27,828.75)
<b>*Total: Tuition</b>	<b>55,423.00</b>	<b>55,423.00</b>	<b>0.00</b>	<b>34,668.75</b>	<b>0.00</b>	<b>20,754.25</b>	<b>20,754.25</b>
722200 Participant Support	8,000.00	0.00	0.00	1,999.99	0.00	6,000.01	(1,999.99)
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>6,000.01</b>	<b>(1,999.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,634.00</b>	<b>196,634.00</b>	<b>0.00</b>	<b>183,634.34</b>	<b>0.00</b>	<b>20,999.66</b>	<b>12,999.66</b>
760300 F&A Expenditures	61,212.00	61,212.00	0.00	74,217.48	0.00	(13,005.48)	(13,005.48)
<b>*Total: Indirect Costs</b>	<b>61,212.00</b>	<b>61,212.00</b>	<b>0.00</b>	<b>74,217.48</b>	<b>0.00</b>	<b>(13,005.48)</b>	<b>(13,005.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,212.00</b>	<b>61,212.00</b>	<b>0.00</b>	<b>74,217.48</b>	<b>0.00</b>	<b>(13,005.48)</b>	<b>(13,005.48)</b>
<b>***Total Expenditures</b>	<b>265,846.00</b>	<b>257,846.00</b>	<b>0.00</b>	<b>257,851.82</b>	<b>0.00</b>	<b>7,994.18</b>	<b>(5.82)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	257,851.82	0.00	(257,851.82)	(257,851.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,851.82</b>	<b>0.00</b>	<b>(257,851.82)</b>	<b>(257,851.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,851.82</b>	<b>0.00</b>	<b>(257,851.82)</b>	<b>(257,851.82)</b>

Grant: 147A34 - CR:GOALI: Strain Gradient  
 Fund: 147A51 - CR:GOALI: Strain Gradient PS

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1926677 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	16,000.00	0.00	15,999.97	0.00	(7,999.97)	0.03
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,999.97</b>	<b>0.00</b>	<b>(7,999.97)</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,999.97</b>	<b>0.00</b>	<b>(7,999.97)</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,999.97</b>	<b>0.00</b>	<b>(7,999.97)</b>	<b>0.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,999.97	0.00	(15,999.97)	(15,999.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,999.97</b>	<b>0.00</b>	<b>(15,999.97)</b>	<b>(15,999.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,999.97</b>	<b>0.00</b>	<b>(15,999.97)</b>	<b>(15,999.97)</b>

Grant: 147A35 - CR: Exopolymer & Phytoplankton  
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Closing - Final Financial Rev  
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1923687	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZOPRL - PI Robert Letscher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,464.05	0.00	(30,464.05)	(30,464.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,273.00	56,273.00	0.00	0.00	0.00	56,273.00	56,273.00
611Q90 Post Doc	154,545.00	154,545.00	0.00	159,166.11	0.00	(4,621.11)	(4,621.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,113.53	0.00	(17,113.53)	(17,113.53)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,544.00	0.00	(2,544.00)	(2,544.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>216,818.00</b>	<b>216,818.00</b>	<b>0.00</b>	<b>214,287.69</b>	<b>0.00</b>	<b>2,530.31</b>	<b>2,530.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,422.83	0.00	(2,422.83)	(2,422.83)
65YF10 Full Fringe Benefit Distr Expe	42,983.00	42,983.00	0.00	55,550.52	0.00	(12,567.52)	(12,567.52)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.98	0.00	(605.98)	(605.98)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,357.53	0.00	(4,357.53)	(4,357.53)
<b>*Total: Fringe Benefits</b>	<b>42,983.00</b>	<b>42,983.00</b>	<b>0.00</b>	<b>62,936.86</b>	<b>0.00</b>	<b>(19,953.86)</b>	<b>(19,953.86)</b>
710 Travel	49,036.00	49,036.00	0.00	0.00	0.00	49,036.00	49,036.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,040.91	0.00	(6,040.91)	(6,040.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	163.00	0.00	(163.00)	(163.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,827.48	0.00	(1,827.48)	(1,827.48)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,229.25	0.00	(1,229.25)	(1,229.25)
<b>*Total: Travel</b>	<b>49,036.00</b>	<b>49,036.00</b>	<b>0.00</b>	<b>9,719.64</b>	<b>0.00</b>	<b>39,316.36</b>	<b>39,316.36</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200 Research Supplies	0.00	0.00	0.00	24,218.77	0.00	(24,218.77)	(24,218.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,990.92	0.00	(5,990.92)	(5,990.92)
714030 Postage-Express Mail	0.00	0.00	0.00	1,234.12	0.00	(1,234.12)	(1,234.12)
7172MD Service-Medical	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
<b>*Total: Supplies</b>	<b>14,300.00</b>	<b>14,300.00</b>	<b>0.00</b>	<b>31,582.81</b>	<b>0.00</b>	<b>(17,282.81)</b>	<b>(17,282.81)</b>



Grant: 147A35 - CR: Exopolymer & Phytoplankton  
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Closing - Final Financial Rev  
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1923687 CFDA #: 47.050  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/15/19 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPRL - PI Robert Letscher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,934.05	0.00	(11,934.05)	(11,934.05)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,934.05</b>	<b>0.00</b>	<b>(11,934.05)</b>	<b>(11,934.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>328,137.00</b>	<b>328,137.00</b>	<b>0.00</b>	<b>330,461.05</b>	<b>0.00</b>	<b>(2,324.05)</b>	<b>(2,324.05)</b>
760300 F&A Expenditures	163,185.00	163,185.00	0.00	160,856.40	0.00	2,328.60	2,328.60
<b>*Total: Indirect Costs</b>	<b>163,185.00</b>	<b>163,185.00</b>	<b>0.00</b>	<b>160,856.40</b>	<b>0.00</b>	<b>2,328.60</b>	<b>2,328.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>163,185.00</b>	<b>163,185.00</b>	<b>0.00</b>	<b>160,856.40</b>	<b>0.00</b>	<b>2,328.60</b>	<b>2,328.60</b>
<b>***Total Expenditures</b>	<b>491,322.00</b>	<b>491,322.00</b>	<b>0.00</b>	<b>491,317.45</b>	<b>0.00</b>	<b>4.55</b>	<b>4.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	491,317.45	0.00	(491,317.45)	(491,317.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491,317.45</b>	<b>0.00</b>	<b>(491,317.45)</b>	<b>(491,317.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491,317.45</b>	<b>0.00</b>	<b>(491,317.45)</b>	<b>(491,317.45)</b>

Grant: 147A36 - SitS NSF UKRI  
 Fund: 147A36 - SitS NSF UKRI

Status: Closing - Final Financial Rev  
 FMGR: Mahmud, MD Shaad

Type: Grant

PI Name:	Mahmud, MD Shaad	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/05/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1935578	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22						Sefa Classification	RESDEV

**Org: UDEESM - PI Shaad Mahmud**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,787.64	0.00	(11,787.64)	(11,787.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,272.00	15,272.00	0.00	0.00	0.00	15,272.00	15,272.00
611Q90 Post Doc	47,810.00	47,810.00	0.00	0.00	0.00	47,810.00	47,810.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,283.38	0.00	(41,283.38)	(41,283.38)
61CPEX Part Time Salary	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	4,708.16	0.00	(4,708.16)	(4,708.16)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>66,082.00</b>	<b>66,082.00</b>	<b>0.00</b>	<b>60,379.18</b>	<b>0.00</b>	<b>5,702.82</b>	<b>5,702.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	948.71	0.00	(948.71)	(948.71)
65YF10 Full Fringe Benefit Distr Expe	13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.40	0.00	(207.40)	(207.40)
<b>*Total: Fringe Benefits</b>	<b>13,126.00</b>	<b>13,126.00</b>	<b>0.00</b>	<b>1,156.11</b>	<b>0.00</b>	<b>11,969.89</b>	<b>11,969.89</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,025.00</b>	<b>0.00</b>	<b>3,975.00</b>	<b>3,975.00</b>
711100 Supplies-General	0.00	0.00	0.00	412.05	0.00	(412.05)	(412.05)
711190 Publications cost	0.00	0.00	0.00	965.72	0.00	(965.72)	(965.72)
7112 Research Supplies	22,103.00	22,103.00	0.00	0.00	0.00	22,103.00	22,103.00
711200 Research Supplies	0.00	0.00	0.00	8,924.21	0.00	(8,924.21)	(8,924.21)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	192.43	0.00	(192.43)	(192.43)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,713.10	0.00	(4,713.10)	(4,713.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>22,103.00</b>	<b>22,103.00</b>	<b>0.00</b>	<b>15,277.51</b>	<b>0.00</b>	<b>6,825.49</b>	<b>6,825.49</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,337.50	0.00	(23,337.50)	(23,337.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,897.50</b>	<b>0.00</b>	<b>(27,897.50)</b>	<b>(27,897.50)</b>

Grant: 147A36 - SitS NSF UKRI  
 Fund: 147A36 - SitS NSF UKRI

Status: Closing - Final Financial Rev  
 FMGR: Mahmud, MD Shaad

Type: Grant

PI Name: Mahmud, MD Shaad  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1935578 CFDA #: 47.041  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

**Fund Information**  
 Effective Date: 10/05/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDEESM - PI Shaad Mahmud**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>106,311.00</b>	<b>106,311.00</b>	<b>0.00</b>	<b>105,735.30</b>	<b>0.00</b>	<b>575.70</b>	<b>575.70</b>
760300 F&A Expenditures	53,687.00	53,687.00	0.00	39,307.98	0.00	14,379.02	14,379.02
<b>*Total: Indirect Costs</b>	<b>53,687.00</b>	<b>53,687.00</b>	<b>0.00</b>	<b>39,307.98</b>	<b>0.00</b>	<b>14,379.02</b>	<b>14,379.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,687.00</b>	<b>53,687.00</b>	<b>0.00</b>	<b>39,307.98</b>	<b>0.00</b>	<b>14,379.02</b>	<b>14,379.02</b>
<b>***Total Expenditures</b>	<b>159,998.00</b>	<b>159,998.00</b>	<b>0.00</b>	<b>145,043.28</b>	<b>0.00</b>	<b>14,954.72</b>	<b>14,954.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	145,043.28	0.00	(145,043.28)	(145,043.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,043.28</b>	<b>0.00</b>	<b>(145,043.28)</b>	<b>(145,043.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,043.28</b>	<b>0.00</b>	<b>(145,043.28)</b>	<b>(145,043.28)</b>

Grant: 147A37 - Nitrogen & Carbon Cycles  
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1926591	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/23					Sefa Classification	RESDEV

**Org: UBNRWW - PI Will Wollheim**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,145.66	0.00	(29,145.66)	(29,145.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,053.00	37,053.00	0.00	0.00	0.00	37,053.00	37,053.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	35,687.08	0.00	(35,687.08)	(35,687.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,022.48	0.00	(24,022.48)	(24,022.48)
613NZ0	Grad Unallocated Budget (Bud Only)	67,640.00	67,640.00	0.00	0.00	0.00	67,640.00	67,640.00
61SNSH	Student Labor	0.00	0.00	548.00	980.00	0.00	(980.00)	(980.00)
<b>*Total: Personnel</b>		<b>104,693.00</b>	<b>104,693.00</b>	<b>548.00</b>	<b>89,835.22</b>	<b>0.00</b>	<b>14,857.78</b>	<b>14,857.78</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,140.03	0.00	(5,140.03)	(5,140.03)
65YF10	Full Fringe Benefit Distr Expe	5,091.00	5,091.00	0.00	0.00	0.00	5,091.00	5,091.00
<b>*Total: Fringe Benefits</b>		<b>5,091.00</b>	<b>5,091.00</b>	<b>0.00</b>	<b>5,140.03</b>	<b>0.00</b>	<b>(49.03)</b>	<b>(49.03)</b>
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.41	0.00	(290.41)	(290.41)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	411.80	0.00	(411.80)	(411.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,305.41	0.00	(2,305.41)	(2,305.41)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	585.14	0.00	(585.14)	(585.14)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,310.45	0.00	(3,310.45)	(3,310.45)
<b>*Total: Travel</b>		<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>6,903.21</b>	<b>0.00</b>	<b>2,596.79</b>	<b>2,596.79</b>
711190	Publications cost	0.00	0.00	0.00	1,476.64	0.00	(1,476.64)	(1,476.64)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,546.64</b>	<b>0.00</b>	<b>2,453.36</b>	<b>2,453.36</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,694.00	0.00	(19,694.00)	(19,694.00)
<b>*Total: Tuition</b>		<b>34,045.00</b>	<b>34,045.00</b>	<b>0.00</b>	<b>23,114.00</b>	<b>0.00</b>	<b>10,931.00</b>	<b>10,931.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>157,329.00</b>	<b>157,329.00</b>	<b>548.00</b>	<b>126,539.10</b>	<b>0.00</b>	<b>30,789.90</b>	<b>30,789.90</b>
760300	F&A Expenditures	62,259.00	62,259.00	276.74	52,229.71	0.00	10,029.29	10,029.29
<b>*Total: Indirect Costs</b>		<b>62,259.00</b>	<b>62,259.00</b>	<b>276.74</b>	<b>52,229.71</b>	<b>0.00</b>	<b>10,029.29</b>	<b>10,029.29</b>
<b>**Total Indirect Cost Expenditures</b>		<b>62,259.00</b>	<b>62,259.00</b>	<b>276.74</b>	<b>52,229.71</b>	<b>0.00</b>	<b>10,029.29</b>	<b>10,029.29</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A37 - Nitrogen & Carbon Cycles  
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active  
 Type: Grant  
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1926591	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/23						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>219,588.00</b>	<b>219,588.00</b>	<b>824.74</b>	<b>178,768.81</b>	<b>0.00</b>	<b>40,819.19</b>	<b>40,819.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	824.74	178,768.81	0.00	(178,768.81)	(178,768.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>824.74</b>	<b>178,768.81</b>	<b>0.00</b>	<b>(178,768.81)</b>	<b>(178,768.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>824.74</b>	<b>178,768.81</b>	<b>0.00</b>	<b>(178,768.81)</b>	<b>(178,768.81)</b>

Grant: 147A38 - DASI Track 2: SWUG  
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933075	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,598.30	0.00	(17,598.30)	(17,598.30)
611F60 Faculty NTT Research	0.00	0.00	3,700.44	39,914.25	2,197.39	(42,111.64)	(42,111.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,039.00	137,039.00	0.00	0.00	0.00	137,039.00	137,039.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,342.00	10,342.00	0.00	0.00	0.00	10,342.00	10,342.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.64	0.00	(15.64)	(15.64)
61CPHX Part Time Hourly	0.00	0.00	243.00	74,169.50	0.00	(74,169.50)	(74,169.50)
61SNSH Student Labor	0.00	0.00	264.50	6,164.75	0.00	(6,164.75)	(6,164.75)
61SNZ0 Student Labor Unallocated(Bud Only)	92,134.00	92,134.00	0.00	0.00	0.00	92,134.00	92,134.00
<b>*Total: Personnel</b>	<b>239,515.00</b>	<b>239,515.00</b>	<b>4,207.94</b>	<b>137,862.44</b>	<b>2,197.39</b>	<b>99,455.17</b>	<b>99,455.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,391.39	0.00	(1,391.39)	(1,391.39)
65YF10 Full Fringe Benefit Distr Expe	42,272.00	42,272.00	1,228.55	15,017.15	729.53	26,525.32	26,525.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.72	5,927.89	0.00	(5,927.89)	(5,927.89)
<b>*Total: Fringe Benefits</b>	<b>42,272.00</b>	<b>42,272.00</b>	<b>1,247.27</b>	<b>22,336.43</b>	<b>729.53</b>	<b>19,206.04</b>	<b>19,206.04</b>
710 Travel	26,830.00	26,830.00	0.00	0.00	0.00	26,830.00	26,830.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	295.33	0.00	(295.33)	(295.33)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,641.93	0.00	(3,641.93)	(3,641.93)
<b>*Total: Travel</b>	<b>26,830.00</b>	<b>26,830.00</b>	<b>0.00</b>	<b>3,937.26</b>	<b>0.00</b>	<b>22,892.74</b>	<b>22,892.74</b>
711100 Supplies-General	0.00	0.00	3,484.30	3,774.56	0.00	(3,774.56)	(3,774.56)
7112 Research Supplies	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
711200 Research Supplies	0.00	0.00	124.75	24,533.60	0.00	(24,533.60)	(24,533.60)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,040.80	0.00	(2,040.80)	(2,040.80)
714000 Postage-General	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
<b>*Total: Supplies</b>	<b>27,498.00</b>	<b>27,498.00</b>	<b>3,609.05</b>	<b>31,970.30</b>	<b>0.00</b>	<b>(4,472.30)</b>	<b>(4,472.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>336,115.00</b>	<b>336,115.00</b>	<b>9,064.26</b>	<b>196,106.43</b>	<b>2,926.92</b>	<b>137,081.65</b>	<b>137,081.65</b>
760300 F&A Expenditures	169,738.00	169,738.00	4,577.44	99,033.71	0.00	70,704.29	70,704.29
<b>*Total: Indirect Costs</b>	<b>169,738.00</b>	<b>169,738.00</b>	<b>4,577.44</b>	<b>99,033.71</b>	<b>0.00</b>	<b>70,704.29</b>	<b>70,704.29</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A38 - DASI Track 2: SWUG  
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active  
 FMGR: Smith, Charles W  
 Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/24						Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>169,738.00</b>	<b>169,738.00</b>	<b>4,577.44</b>	<b>99,033.71</b>	<b>0.00</b>	<b>70,704.29</b>	<b>70,704.29</b>
<b>***Total Expenditures</b>	<b>505,853.00</b>	<b>505,853.00</b>	<b>13,641.70</b>	<b>295,140.14</b>	<b>2,926.92</b>	<b>207,785.94</b>	<b>207,785.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,641.70	295,140.14	0.00	(295,140.14)	(295,140.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,641.70</b>	<b>295,140.14</b>	<b>0.00</b>	<b>(295,140.14)</b>	<b>(295,140.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,641.70</b>	<b>295,140.14</b>	<b>0.00</b>	<b>(295,140.14)</b>	<b>(295,140.14)</b>





Grant: 147A42 - Land-to-Water Transport  
 Fund: 147A42 - Land-to-Water Transport

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926423	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UBNRWW - PI Will Wollheim**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,773.06	0.00	(14,773.06)	(14,773.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,601.04	0.00	(28,601.04)	(28,601.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,020.88	0.00	(44,020.88)	(44,020.88)
613NZ0	Grad Unallocated Budget (Bud Only)	70,513.00	70,513.00	0.00	0.00	0.00	70,513.00	70,513.00
<b>*Total: Personnel</b>		<b>85,537.00</b>	<b>85,537.00</b>	<b>0.00</b>	<b>87,394.98</b>	<b>0.00</b>	<b>(1,857.98)</b>	<b>(1,857.98)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,445.46	0.00	(3,445.46)	(3,445.46)
65YF10	Full Fringe Benefit Distr Expe	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
<b>*Total: Fringe Benefits</b>		<b>3,458.00</b>	<b>3,458.00</b>	<b>0.00</b>	<b>3,445.46</b>	<b>0.00</b>	<b>12.54</b>	<b>12.54</b>
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,168.38	0.00	(1,168.38)	(1,168.38)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,698.88	0.00	(2,698.88)	(2,698.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	268.98	0.00	(268.98)	(268.98)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	468.95	0.00	(468.95)	(468.95)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	593.50	0.00	(593.50)	(593.50)
<b>*Total: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,753.69</b>	<b>0.00</b>	<b>(753.69)</b>	<b>(753.69)</b>
711100	Supplies-General	0.00	0.00	0.00	280.47	0.00	(280.47)	(280.47)
711190	Publications cost	0.00	0.00	0.00	1,476.64	0.00	(1,476.64)	(1,476.64)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.11</b>	<b>0.00</b>	<b>(1,936.11)</b>	<b>(1,936.11)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,309.50	0.00	(19,309.50)	(19,309.50)
<b>*Total: Tuition</b>		<b>35,173.00</b>	<b>35,173.00</b>	<b>0.00</b>	<b>23,869.50</b>	<b>0.00</b>	<b>11,303.50</b>	<b>11,303.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>129,168.00</b>	<b>129,168.00</b>	<b>0.00</b>	<b>122,399.74</b>	<b>0.00</b>	<b>6,768.26</b>	<b>6,768.26</b>
760300	F&A Expenditures	47,467.00	47,467.00	0.00	49,757.84	0.00	(2,290.84)	(2,290.84)

Grant: 147A42 - Land-to-Water Transport  
 Fund: 147A42 - Land-to-Water Transport

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1926423	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>47,467.00</b>	<b>47,467.00</b>	<b>0.00</b>	<b>49,757.84</b>	<b>0.00</b>	<b>(2,290.84)</b>	<b>(2,290.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,467.00</b>	<b>47,467.00</b>	<b>0.00</b>	<b>49,757.84</b>	<b>0.00</b>	<b>(2,290.84)</b>	<b>(2,290.84)</b>
<b>***Total Expenditures</b>	<b>176,635.00</b>	<b>176,635.00</b>	<b>0.00</b>	<b>172,157.58</b>	<b>0.00</b>	<b>4,477.42</b>	<b>4,477.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	172,157.58	0.00	(172,157.58)	(172,157.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,157.58</b>	<b>0.00</b>	<b>(172,157.58)</b>	<b>(172,157.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,157.58</b>	<b>0.00</b>	<b>(172,157.58)</b>	<b>(172,157.58)</b>



Grant: 147A43 - Plasma Sheet Bubbles  
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active Type: Grant  
 FMGR: Cramer, William Douglas

PI Name:	Cramer, William Douglas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1938599	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/24						Sefa Classification	RESDEV

**Org: UZSPWC - PI William Cramer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
615F10 PAT	0.00	0.00	0.00	123,988.42	0.00	(123,988.42)	(123,988.42)
61CPHX Part Time Hourly	0.00	0.00	467.50	770.00	0.00	(770.00)	(770.00)
<b>*Total: Personnel</b>	<b>119,558.00</b>	<b>119,558.00</b>	<b>467.50</b>	<b>124,758.42</b>	<b>0.00</b>	<b>(5,200.42)</b>	<b>(5,200.42)</b>
65YF10 Full Fringe Benefit Distr Expe	48,800.00	48,800.00	0.00	46,782.69	0.00	2,017.31	2,017.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.00	59.29	0.00	(59.29)	(59.29)
<b>*Total: Fringe Benefits</b>	<b>48,800.00</b>	<b>48,800.00</b>	<b>36.00</b>	<b>46,841.98</b>	<b>0.00</b>	<b>1,958.02</b>	<b>1,958.02</b>
710 Travel	12,603.00	12,603.00	0.00	0.00	0.00	12,603.00	12,603.00
7102 Foreign Travel	0.00	20,291.00	0.00	0.00	0.00	0.00	20,291.00
710200 Foreign Travel	20,291.00	0.00	0.00	0.00	0.00	20,291.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	663.66	0.00	(663.66)	(663.66)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	625.61	0.00	(625.61)	(625.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,639.35	0.00	(2,639.35)	(2,639.35)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	735.63	0.00	(735.63)	(735.63)
<b>*Total: Travel</b>	<b>32,894.00</b>	<b>32,894.00</b>	<b>0.00</b>	<b>5,824.25</b>	<b>0.00</b>	<b>27,069.75</b>	<b>27,069.75</b>
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
<b>*Total: Supplies</b>	<b>6,151.00</b>	<b>6,151.00</b>	<b>0.00</b>	<b>68.91</b>	<b>0.00</b>	<b>6,082.09</b>	<b>6,082.09</b>
7300 Subcontracts	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730001 Subcontracts 01	0.00	0.00	72.24	38,689.62	51,310.38	(90,000.00)	(90,000.00)
<b>*Total: Contractual</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>72.24</b>	<b>38,689.62</b>	<b>51,310.38</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>297,403.00</b>	<b>297,403.00</b>	<b>575.74</b>	<b>216,183.18</b>	<b>51,310.38</b>	<b>29,909.44</b>	<b>29,909.44</b>
760300 F&A Expenditures	117,364.00	117,364.00	254.27	102,259.21	0.00	15,104.79	15,104.79
<b>*Total: Indirect Costs</b>	<b>117,364.00</b>	<b>117,364.00</b>	<b>254.27</b>	<b>102,259.21</b>	<b>0.00</b>	<b>15,104.79</b>	<b>15,104.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,364.00</b>	<b>117,364.00</b>	<b>254.27</b>	<b>102,259.21</b>	<b>0.00</b>	<b>15,104.79</b>	<b>15,104.79</b>
<b>***Total Expenditures</b>	<b>414,767.00</b>	<b>414,767.00</b>	<b>830.01</b>	<b>318,442.39</b>	<b>51,310.38</b>	<b>45,014.23</b>	<b>45,014.23</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A43 - Plasma Sheet Bubbles  
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active  
 FMGR: Cramer, William Douglas  
 Type: Grant

PI Name:	Cramer, William Douglas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1938599	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/19 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPWC - PI William Cramer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	830.01	318,442.39	0.00	(318,442.39)	(318,442.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>830.01</b>	<b>318,442.39</b>	<b>0.00</b>	<b>(318,442.39)</b>	<b>(318,442.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>830.01</b>	<b>318,442.39</b>	<b>0.00</b>	<b>(318,442.39)</b>	<b>(318,442.39)</b>

Grant: 147A44 - Soil Warming & Forest Ecosys.  
 Fund: 147A44 - Soil Warming & Forest Ecosys.

Status: Active  
 FMGR: Frey, Serita D  
 Type: Grant

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1949958	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25					Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	41,223.85	0.00	(41,223.85)	(41,223.85)
613NZ0 Grad Unallocated Budget (Bud Only)	69,513.00	69,513.00	0.00	0.00	0.00	69,513.00	69,513.00
615F10 PAT	0.00	0.00	541.28	35,234.24	10,013.67	(45,247.91)	(45,247.91)
615NZ0 PAT Unallocated Budget (Bud Only)	48,568.00	48,568.00	0.00	0.00	0.00	48,568.00	48,568.00
61SNSH Student Labor	0.00	0.00	0.00	3,372.50	0.00	(3,372.50)	(3,372.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,509.00	34,509.00	0.00	0.00	0.00	34,509.00	34,509.00
<b>*Total: Personnel</b>	<b>152,590.00</b>	<b>152,590.00</b>	<b>541.28</b>	<b>79,830.59</b>	<b>10,013.67</b>	<b>62,745.74</b>	<b>62,745.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,277.41	0.00	(3,277.41)	(3,277.41)
65YF10 Full Fringe Benefit Distr Expe	30,177.00	30,177.00	179.70	13,923.52	3,324.54	12,928.94	12,928.94
<b>*Total: Fringe Benefits</b>	<b>30,177.00</b>	<b>30,177.00</b>	<b>179.70</b>	<b>17,200.93</b>	<b>3,324.54</b>	<b>9,651.53</b>	<b>9,651.53</b>
710 Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
<b>*Total: Travel</b>	<b>5,910.00</b>	<b>5,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,910.00</b>	<b>5,910.00</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>66.00</b>	<b>0.00</b>	<b>9,934.00</b>	<b>9,934.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,677.00</b>	<b>198,677.00</b>	<b>720.98</b>	<b>97,097.52</b>	<b>13,338.21</b>	<b>88,241.27</b>	<b>88,241.27</b>
760300 F&A Expenditures	100,332.00	100,332.00	364.10	49,034.17	0.00	51,297.83	51,297.83
<b>*Total: Indirect Costs</b>	<b>100,332.00</b>	<b>100,332.00</b>	<b>364.10</b>	<b>49,034.17</b>	<b>0.00</b>	<b>51,297.83</b>	<b>51,297.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,332.00</b>	<b>100,332.00</b>	<b>364.10</b>	<b>49,034.17</b>	<b>0.00</b>	<b>51,297.83</b>	<b>51,297.83</b>
<b>***Total Expenditures</b>	<b>299,009.00</b>	<b>299,009.00</b>	<b>1,085.08</b>	<b>146,131.69</b>	<b>13,338.21</b>	<b>139,539.10</b>	<b>139,539.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,085.08	146,131.69	0.00	(146,131.69)	(146,131.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.08</b>	<b>146,131.69</b>	<b>0.00</b>	<b>(146,131.69)</b>	<b>(146,131.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.08</b>	<b>146,131.69</b>	<b>0.00</b>	<b>(146,131.69)</b>	<b>(146,131.69)</b>

Grant: 147A49 - Boolean-Arithmetic Obfuscated  
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Closing - Final Financial Rev  
 FMGR: Xu, Dongpeng

Type: Grant

PI Name:	Xu, Dongpeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1948489	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/23						Sefa Classification	RESDEV

**Org: UDCSDX - PI Dongpeng Xu**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,104.96	0.00	(33,104.96)	(33,104.96)
611N20	Faculty Unallocated Budget(BudOnly)	21,201.00	21,201.00	0.00	0.00	0.00	21,201.00	21,201.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,018.45	0.00	(25,018.45)	(25,018.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,095.56	0.00	(38,095.56)	(38,095.56)
613N20	Grad Unallocated Budget (Bud Only)	62,365.00	62,365.00	0.00	0.00	0.00	62,365.00	62,365.00
<b>*Total: Personnel</b>		<b>83,566.00</b>	<b>83,566.00</b>	<b>0.00</b>	<b>96,218.97</b>	<b>0.00</b>	<b>(12,652.97)</b>	<b>(12,652.97)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,654.81	0.00	(4,654.81)	(4,654.81)
65YF10	Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>*Total: Fringe Benefits</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>4,654.81</b>	<b>0.00</b>	<b>(1,254.81)</b>	<b>(1,254.81)</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,969.59	0.00	(1,969.59)	(1,969.59)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,044.59</b>	<b>0.00</b>	<b>1,455.41</b>	<b>1,455.41</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	37,326.00	37,326.00	0.00	0.00	0.00	37,326.00	37,326.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,025.00	0.00	(14,025.00)	(14,025.00)
<b>*Total: Tuition</b>		<b>37,326.00</b>	<b>37,326.00</b>	<b>0.00</b>	<b>18,585.00</b>	<b>0.00</b>	<b>18,741.00</b>	<b>18,741.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>128,792.00</b>	<b>128,792.00</b>	<b>0.00</b>	<b>122,503.37</b>	<b>0.00</b>	<b>6,288.63</b>	<b>6,288.63</b>
760300	F&A Expenditures	46,190.00	46,190.00	0.00	52,478.73	0.00	(6,288.73)	(6,288.73)
<b>*Total: Indirect Costs</b>		<b>46,190.00</b>	<b>46,190.00</b>	<b>0.00</b>	<b>52,478.73</b>	<b>0.00</b>	<b>(6,288.73)</b>	<b>(6,288.73)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>46,190.00</b>	<b>46,190.00</b>	<b>0.00</b>	<b>52,478.73</b>	<b>0.00</b>	<b>(6,288.73)</b>	<b>(6,288.73)</b>
<b>***Total Expenditures</b>		<b>174,982.00</b>	<b>174,982.00</b>	<b>0.00</b>	<b>174,982.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A49 - Boolean-Arithmetic Obfuscated  
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Closing - Final Financial Rev  
 FMGR: Xu, Dongpeng

Type: Grant

PI Name: Xu, Dongpeng  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1948489 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 5/1/20 - 4/30/23

**Fund Information**

Effective Date: 03/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCSDX - PI Dongpeng Xu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	174,982.10	0.00	(174,982.10)	(174,982.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,982.10</b>	<b>0.00</b>	<b>(174,982.10)</b>	<b>(174,982.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,982.10</b>	<b>0.00</b>	<b>(174,982.10)</b>	<b>(174,982.10)</b>



Grant: 147A50 - CAREER: Teach Mathematics  
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active  
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1941720	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMAOB - PI Only Buchbinder**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,695.89	0.00	(67,695.89)	(67,695.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,071.00	107,071.00	0.00	0.00	0.00	107,071.00	107,071.00
611Q90	Post Doc	200,814.00	200,814.00	4,230.76	164,752.91	39,134.53	(3,073.44)	(3,073.44)
613NZ0	Grad Unallocated Budget (Bud Only)	113,244.00	113,244.00	0.00	0.00	0.00	113,244.00	113,244.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,213.00	0.00	(3,213.00)	(3,213.00)
61SNSH	Student Labor	0.00	0.00	1,764.00	34,972.00	0.00	(34,972.00)	(34,972.00)
<b>*Total: Personnel</b>		<b>421,129.00</b>	<b>421,129.00</b>	<b>5,994.76</b>	<b>270,633.80</b>	<b>39,134.53</b>	<b>111,360.67</b>	<b>111,360.67</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,389.17	0.00	(5,389.17)	(5,389.17)
65YF10	Full Fringe Benefit Distr Expe	63,156.00	63,156.00	1,404.62	60,237.20	12,992.66	(10,073.86)	(10,073.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.45	0.00	(257.45)	(257.45)
<b>*Total: Fringe Benefits</b>		<b>63,156.00</b>	<b>63,156.00</b>	<b>1,404.62</b>	<b>65,883.82</b>	<b>12,992.66</b>	<b>(15,720.48)</b>	<b>(15,720.48)</b>
710	Travel	35,547.00	35,547.00	0.00	0.00	0.00	35,547.00	35,547.00
7102	Foreign Travel	5,000.00	7,500.00	0.00	0.00	0.00	5,000.00	7,500.00
710200	Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,508.19	0.00	(1,508.19)	(1,508.19)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,629.25	0.00	(3,629.25)	(3,629.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,289.09	0.00	(3,289.09)	(3,289.09)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,112.71	0.00	(2,112.71)	(2,112.71)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	372.95	0.00	(372.95)	(372.95)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,651.71	0.00	(5,651.71)	(5,651.71)
710F00	Foreign Travel	8,066.00	8,066.00	0.00	1,534.37	0.00	6,531.63	6,531.63
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,642.74	0.00	(1,642.74)	(1,642.74)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,671.19	0.00	(3,671.19)	(3,671.19)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,762.56	0.00	(1,762.56)	(1,762.56)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	622.48	0.00	(622.48)	(622.48)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	683.70	0.00	(683.70)	(683.70)
<b>*Total: Travel</b>		<b>51,113.00</b>	<b>51,113.00</b>	<b>0.00</b>	<b>26,667.94</b>	<b>0.00</b>	<b>24,445.06</b>	<b>24,445.06</b>
711000	Purchasing Cards	0.00	0.00	0.00	227.83	0.00	(227.83)	(227.83)

Grant: 147A50 - CAREER: Teach Mathematics  
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active  
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1941720	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/20 - 5/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDMAOB - PI Orly Buchbinder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	596.98	0.00	(596.98)	(596.98)
711190 Publications cost	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
7112 Research Supplies	9,901.00	9,901.00	0.00	0.00	0.00	9,901.00	9,901.00
711200 Research Supplies	17,800.00	17,800.00	0.00	6,928.69	0.00	10,871.31	10,871.31
713000 Printing & Copying-General	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
714025 Postage-Direct Mail	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	459.36	0.00	(459.36)	(459.36)
717000 Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	78.50	80.00	(158.50)	(158.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	322.93	0.00	(322.93)	(322.93)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	267.25	0.00	(267.25)	(267.25)
<b>*Total: Supplies</b>	<b>45,101.00</b>	<b>45,101.00</b>	<b>0.00</b>	<b>13,296.03</b>	<b>80.00</b>	<b>31,724.97</b>	<b>31,724.97</b>
722200 Participant Support	16,330.00	16,330.00	525.00	1,155.00	0.00	15,175.00	15,175.00
722210 Participant Sup-Other	0.00	0.00	0.00	442.99	0.00	(442.99)	(442.99)
<b>*Total: Participant Support</b>	<b>16,330.00</b>	<b>16,330.00</b>	<b>525.00</b>	<b>1,597.99</b>	<b>0.00</b>	<b>14,732.01</b>	<b>14,732.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>596,829.00</b>	<b>596,829.00</b>	<b>7,924.38</b>	<b>378,079.58</b>	<b>52,207.19</b>	<b>166,542.23</b>	<b>166,542.23</b>
760300 F&A Expenditures	293,152.00	293,152.00	3,736.70	190,123.33	0.00	103,028.67	103,028.67
<b>*Total: Indirect Costs</b>	<b>293,152.00</b>	<b>293,152.00</b>	<b>3,736.70</b>	<b>190,123.33</b>	<b>0.00</b>	<b>103,028.67</b>	<b>103,028.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>293,152.00</b>	<b>293,152.00</b>	<b>3,736.70</b>	<b>190,123.33</b>	<b>0.00</b>	<b>103,028.67</b>	<b>103,028.67</b>
<b>***Total Expenditures</b>	<b>889,981.00</b>	<b>889,981.00</b>	<b>11,661.08</b>	<b>568,202.91</b>	<b>52,207.19</b>	<b>269,570.90</b>	<b>269,570.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,661.08	568,202.91	0.00	(568,202.91)	(568,202.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,661.08</b>	<b>568,202.91</b>	<b>0.00</b>	<b>(568,202.91)</b>	<b>(568,202.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,661.08</b>	<b>568,202.91</b>	<b>0.00</b>	<b>(568,202.91)</b>	<b>(568,202.91)</b>

Grant: 147A50 - CAREER: Teach Mathematics  
 Fund: 147B79 - Participant Support

Status: Active  
 FMGR: Buchbinder, Orly  
 Type: Grant

PI Name:	Buchbinder, Orly	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1941720	Term Date:		IDC Rate Code:	Budget Controls	NSF	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/25					Sefa Classification	RESDEV

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	13,600.00	13,600.00	0.00	3,600.00	0.00	10,000.00	10,000.00
<b>*Total: Participant Support</b>	<b>13,600.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,600.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>13,600.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>(3,600.00)</b>	<b>(3,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>(3,600.00)</b>	<b>(3,600.00)</b>

Grant: 147A52 - Quasilinear Dissipation  
 Fund: 147A52 - Quasilinear Dissipation

Status: Active  
 FMGR: Isenberg, Philip A

Type: Grant

PI Name:	Isenberg, Philip A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2005982	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/24						Sefa Classification	RESDEV

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	10,000.00	86,250.00	6,000.00	(92,250.00)	(92,250.00)
611F60 Faculty NTT Research	0.00	0.00	645.08	75,913.31	0.00	(75,913.31)	(75,913.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
<b>*Total: Personnel</b>	<b>296,646.00</b>	<b>296,646.00</b>	<b>10,645.08</b>	<b>177,163.31</b>	<b>6,000.00</b>	<b>113,482.69</b>	<b>113,482.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	770.00	8,041.25	462.00	(8,503.25)	(8,503.25)
65YF10 Full Fringe Benefit Distr Expe	52,394.00	52,394.00	214.17	28,907.31	0.00	23,486.69	23,486.69
<b>*Total: Fringe Benefits</b>	<b>52,394.00</b>	<b>52,394.00</b>	<b>984.17</b>	<b>36,948.56</b>	<b>462.00</b>	<b>14,983.44</b>	<b>14,983.44</b>
710 Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>9,227.00</b>	<b>9,227.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>9,127.00</b>	<b>9,127.00</b>
7112 Research Supplies	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
<b>*Total: Supplies</b>	<b>9,151.00</b>	<b>9,151.00</b>	<b>0.00</b>	<b>131.00</b>	<b>0.00</b>	<b>9,020.00</b>	<b>9,020.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>367,418.00</b>	<b>367,418.00</b>	<b>11,629.25</b>	<b>214,342.87</b>	<b>6,462.00</b>	<b>146,613.13</b>	<b>146,613.13</b>
760300 F&A Expenditures	185,546.00	185,546.00	5,872.77	108,243.11	0.00	77,302.89	77,302.89
<b>*Total: Indirect Costs</b>	<b>185,546.00</b>	<b>185,546.00</b>	<b>5,872.77</b>	<b>108,243.11</b>	<b>0.00</b>	<b>77,302.89</b>	<b>77,302.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>185,546.00</b>	<b>185,546.00</b>	<b>5,872.77</b>	<b>108,243.11</b>	<b>0.00</b>	<b>77,302.89</b>	<b>77,302.89</b>
<b>***Total Expenditures</b>	<b>552,964.00</b>	<b>552,964.00</b>	<b>17,502.02</b>	<b>322,585.98</b>	<b>6,462.00</b>	<b>223,916.02</b>	<b>223,916.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,502.02	322,585.98	0.00	(322,585.98)	(322,585.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,502.02</b>	<b>322,585.98</b>	<b>0.00</b>	<b>(322,585.98)</b>	<b>(322,585.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,502.02</b>	<b>322,585.98</b>	<b>0.00</b>	<b>(322,585.98)</b>	<b>(322,585.98)</b>

Grant: 147A53 - CR:Quantification Larval Disp  
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1947954	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/24						Sefa Classification	RESDEV

**Org: UZOPJP - PI James Pringle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,817.53	0.00	(37,817.53)	(37,817.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,173.00	39,173.00	0.00	0.00	0.00	39,173.00	39,173.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,253.52	0.00	(45,253.52)	(45,253.52)
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	71,799.84	19,522.56	(91,322.40)	(91,322.40)
613NZ0 Grad Unallocated Budget (Bud Only)	151,509.00	151,509.00	0.00	0.00	0.00	151,509.00	151,509.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,448.00	32,448.00	0.00	0.00	0.00	32,448.00	32,448.00
<b>*Total: Personnel</b>	<b>223,130.00</b>	<b>223,130.00</b>	<b>2,519.04</b>	<b>154,870.89</b>	<b>19,522.56</b>	<b>48,736.55</b>	<b>48,736.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,627.67	0.00	(6,627.67)	(6,627.67)
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
<b>*Total: Fringe Benefits</b>	<b>9,482.00</b>	<b>9,482.00</b>	<b>0.00</b>	<b>6,627.67</b>	<b>0.00</b>	<b>2,854.33</b>	<b>2,854.33</b>
710 Travel	26,643.00	26,643.00	0.00	0.00	0.00	26,643.00	26,643.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,754.47	0.00	(1,754.47)	(1,754.47)
<b>*Total: Travel</b>	<b>26,643.00</b>	<b>26,643.00</b>	<b>0.00</b>	<b>1,754.47</b>	<b>0.00</b>	<b>24,888.53</b>	<b>24,888.53</b>
740000 Cap Equipment	11,000.00	11,000.00	0.00	11,003.99	0.00	(3.99)	(3.99)
<b>*Total: Equipment</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,003.99</b>	<b>0.00</b>	<b>(3.99)</b>	<b>(3.99)</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	583.46	0.00	(583.46)	(583.46)
7112 Research Supplies	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
711200 Research Supplies	0.00	0.00	0.00	4,343.97	0.00	(4,343.97)	(4,343.97)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,463.86	0.00	(3,463.86)	(3,463.86)
<b>*Total: Supplies</b>	<b>16,029.00</b>	<b>16,029.00</b>	<b>0.00</b>	<b>8,391.29</b>	<b>0.00</b>	<b>7,637.71</b>	<b>7,637.71</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	56,827.00	56,827.00	0.00	0.00	0.00	56,827.00	56,827.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,371.00	0.00	(7,371.00)	(7,371.00)
<b>*Total: Tuition</b>	<b>56,827.00</b>	<b>56,827.00</b>	<b>0.00</b>	<b>15,351.00</b>	<b>0.00</b>	<b>41,476.00</b>	<b>41,476.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>343,111.00</b>	<b>343,111.00</b>	<b>2,519.04</b>	<b>197,999.31</b>	<b>19,522.56</b>	<b>125,589.13</b>	<b>125,589.13</b>
760300 F&A Expenditures	139,017.00	139,017.00	1,272.12	86,680.14	0.00	52,336.86	52,336.86
<b>*Total: Indirect Costs</b>	<b>139,017.00</b>	<b>139,017.00</b>	<b>1,272.12</b>	<b>86,680.14</b>	<b>0.00</b>	<b>52,336.86</b>	<b>52,336.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,017.00</b>	<b>139,017.00</b>	<b>1,272.12</b>	<b>86,680.14</b>	<b>0.00</b>	<b>52,336.86</b>	<b>52,336.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A53 - CR:Quantification Larval Disp  
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1947954 CFDA #: 47.050  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/06/2020	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON16 50.50%
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

**Org: UZOPJP - PI James Pringle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>482,128.00</b>	<b>482,128.00</b>	<b>3,791.16</b>	<b>284,679.45</b>	<b>19,522.56</b>	<b>177,925.99</b>	<b>177,925.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,791.16	284,679.45	0.00	(284,679.45)	(284,679.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.16</b>	<b>284,679.45</b>	<b>0.00</b>	<b>(284,679.45)</b>	<b>(284,679.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.16</b>	<b>284,679.45</b>	<b>0.00</b>	<b>(284,679.45)</b>	<b>(284,679.45)</b>

Grant: 147A55 - Glaciation Peruvian Andes  
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2002476	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDESML - PI Joseph M. Licciardi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,039.83	0.00	(21,039.83)	(21,039.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,877.00	20,877.00	0.00	0.00	0.00	20,877.00	20,877.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,120.01	0.00	(17,120.01)	(17,120.01)
613NZ0 Grad Unallocated Budget (Bud Only)	28,069.00	28,069.00	0.00	0.00	0.00	28,069.00	28,069.00
61SNWS College Work Study	0.00	0.00	0.00	586.79	0.00	(586.79)	(586.79)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>50,946.00</b>	<b>50,946.00</b>	<b>0.00</b>	<b>38,746.63</b>	<b>0.00</b>	<b>12,199.37</b>	<b>12,199.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,661.80	0.00	(1,661.80)	(1,661.80)
65YF10 Full Fringe Benefit Distr Expe	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
<b>*Total: Fringe Benefits</b>	<b>2,198.00</b>	<b>2,198.00</b>	<b>0.00</b>	<b>1,661.80</b>	<b>0.00</b>	<b>536.20</b>	<b>536.20</b>
710 Travel	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
7102 Foreign Travel	0.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00
710200 Foreign Travel	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
710F00 Foreign Travel	0.00	0.00	45.00	3,593.96	0.00	(3,593.96)	(3,593.96)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,183.93	0.00	(1,183.93)	(1,183.93)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	337.10	779.81	0.00	(779.81)	(779.81)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	456.88	459.36	0.00	(459.36)	(459.36)
<b>*Total: Travel</b>	<b>17,290.00</b>	<b>17,290.00</b>	<b>838.98</b>	<b>7,130.37</b>	<b>0.00</b>	<b>10,159.63</b>	<b>10,159.63</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,092.40	0.00	(1,092.40)	(1,092.40)
711100 Supplies-General	0.00	0.00	0.00	2,195.73	0.00	(2,195.73)	(2,195.73)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	6,404.88	0.00	(6,404.88)	(6,404.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,032.00	0.00	(1,032.00)	(1,032.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	217.28	217.28	0.00	(217.28)	(217.28)

Grant: 147A55 - Glaciation Peruvian Andes  
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2002476	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDESML - PI Joseph M. Licciardi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>27,750.00</b>	<b>27,750.00</b>	<b>217.28</b>	<b>10,942.29</b>	<b>0.00</b>	<b>16,807.71</b>	<b>16,807.71</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,333.50	0.00	(6,333.50)	(6,333.50)
<b>*Total: Tuition</b>	<b>17,830.00</b>	<b>17,830.00</b>	<b>0.00</b>	<b>7,473.50</b>	<b>0.00</b>	<b>10,356.50</b>	<b>10,356.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,014.00</b>	<b>116,014.00</b>	<b>1,056.26</b>	<b>65,954.59</b>	<b>0.00</b>	<b>50,059.41</b>	<b>50,059.41</b>
760300 F&A Expenditures	49,583.00	49,583.00	533.42	29,532.91	0.00	20,050.09	20,050.09
<b>*Total: Indirect Costs</b>	<b>49,583.00</b>	<b>49,583.00</b>	<b>533.42</b>	<b>29,532.91</b>	<b>0.00</b>	<b>20,050.09</b>	<b>20,050.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,583.00</b>	<b>49,583.00</b>	<b>533.42</b>	<b>29,532.91</b>	<b>0.00</b>	<b>20,050.09</b>	<b>20,050.09</b>
<b>***Total Expenditures</b>	<b>165,597.00</b>	<b>165,597.00</b>	<b>1,589.68</b>	<b>95,487.50</b>	<b>0.00</b>	<b>70,109.50</b>	<b>70,109.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,589.68	95,487.50	0.00	(95,487.50)	(95,487.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589.68</b>	<b>95,487.50</b>	<b>0.00</b>	<b>(95,487.50)</b>	<b>(95,487.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589.68</b>	<b>95,487.50</b>	<b>0.00</b>	<b>(95,487.50)</b>	<b>(95,487.50)</b>



Grant: 147A56 - Andean- Amazonian Watershed  
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1952541	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,596.38	0.00	(25,596.38)	(25,596.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,215.00	22,215.00	0.00	0.00	0.00	22,215.00	22,215.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,515.96	0.00	(10,515.96)	(10,515.96)
613NZ0 Grad Unallocated Budget (Bud Only)	29,476.00	29,476.00	0.00	0.00	0.00	29,476.00	29,476.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
<b>*Total: Personnel</b>	<b>63,214.00</b>	<b>63,214.00</b>	<b>0.00</b>	<b>36,112.34</b>	<b>0.00</b>	<b>27,101.66</b>	<b>27,101.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,059.69	0.00	(2,059.69)	(2,059.69)
65YF10 Full Fringe Benefit Distr Expe	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
<b>*Total: Fringe Benefits</b>	<b>6,962.00</b>	<b>6,962.00</b>	<b>0.00</b>	<b>2,059.69</b>	<b>0.00</b>	<b>4,902.31</b>	<b>4,902.31</b>
710 Travel	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
7102 Foreign Travel	0.00	20,544.00	0.00	0.00	0.00	0.00	20,544.00
710200 Foreign Travel	20,544.00	0.00	0.00	0.00	0.00	20,544.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	106.04	0.00	(106.04)	(106.04)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	(29.71)	0.00	29.71	29.71
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	225.79	0.00	(225.79)	(225.79)
710F00 Foreign Travel	0.00	0.00	0.00	6,156.74	0.00	(6,156.74)	(6,156.74)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,088.63	0.00	(2,088.63)	(2,088.63)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	8,566.69	0.00	(8,566.69)	(8,566.69)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	38.50	490.64	0.00	(490.64)	(490.64)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	1,711.22	4,816.10	0.00	(4,816.10)	(4,816.10)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	3,199.40	3,297.84	0.00	(3,297.84)	(3,297.84)
710Z Travel-Other	0.00	(502.01)	0.00	0.00	0.00	0.00	(502.01)
710Z00 Travel-Other	0.00	502.01	0.00	494.19	0.00	(494.19)	7.82
<b>*Total: Travel</b>	<b>32,874.00</b>	<b>32,874.00</b>	<b>4,949.12</b>	<b>26,290.95</b>	<b>0.00</b>	<b>6,583.05</b>	<b>6,583.05</b>
711100 Supplies-General	0.00	0.00	51.34	354.83	0.00	(354.83)	(354.83)
7112 Research Supplies	58,764.00	58,764.00	0.00	0.00	0.00	58,764.00	58,764.00
711200 Research Supplies	0.00	0.00	0.00	29,107.80	0.00	(29,107.80)	(29,107.80)

Grant: 147A56 - Andean- Amazonian Watershed  
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1952541	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF	
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717000 Consulting-General	31,293.00	31,293.00	0.00	0.00	0.00	31,293.00	31,293.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	43,500.00	5,600.00	(43,100.00)	(43,100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,336.00	34,336.00	0.00	0.00	0.00	34,336.00	34,336.00
<b>*Total: Supplies</b>	<b>130,393.00</b>	<b>130,393.00</b>	<b>51.34</b>	<b>73,307.63</b>	<b>5,600.00</b>	<b>51,485.37</b>	<b>51,485.37</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,693.50</b>	<b>0.00</b>	<b>(1,693.50)</b>	<b>(1,693.50)</b>
722200 Participant Support	97,230.00	97,230.00	210.15	9,519.27	0.00	87,710.73	87,710.73
<b>*Total: Participant Support</b>	<b>97,230.00</b>	<b>97,230.00</b>	<b>210.15</b>	<b>9,519.27</b>	<b>0.00</b>	<b>87,710.73</b>	<b>87,710.73</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>(450.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>330,673.00</b>	<b>330,673.00</b>	<b>5,210.61</b>	<b>149,433.38</b>	<b>5,600.00</b>	<b>175,639.62</b>	<b>175,639.62</b>
760300 F&A Expenditures	60,695.00	60,695.00	1,300.12	35,937.43	0.00	24,757.57	24,757.57
<b>*Total: Indirect Costs</b>	<b>60,695.00</b>	<b>60,695.00</b>	<b>1,300.12</b>	<b>35,937.43</b>	<b>0.00</b>	<b>24,757.57</b>	<b>24,757.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,695.00</b>	<b>60,695.00</b>	<b>1,300.12</b>	<b>35,937.43</b>	<b>0.00</b>	<b>24,757.57</b>	<b>24,757.57</b>
<b>***Total Expenditures</b>	<b>391,368.00</b>	<b>391,368.00</b>	<b>6,510.73</b>	<b>185,370.81</b>	<b>5,600.00</b>	<b>200,397.19</b>	<b>200,397.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,510.73	185,370.81	0.00	(185,370.81)	(185,370.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,510.73</b>	<b>185,370.81</b>	<b>0.00</b>	<b>(185,370.81)</b>	<b>(185,370.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,510.73</b>	<b>185,370.81</b>	<b>0.00</b>	<b>(185,370.81)</b>	<b>(185,370.81)</b>

Grant: 147A57 - Making Noyce in NH

Status: Active

Type: Grant

Fund: 147A57 - Making Noyce in NH

FMGR: Gengarely, Lara M

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UALCLG - Leitzel Center - Lara Gengarely**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	70,218.16	0.00	(70,218.16)	(70,218.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,064.00	121,064.00	0.00	0.00	0.00	121,064.00	121,064.00
615F10 PAT	0.00	0.00	2,095.20	42,674.22	0.00	(42,674.22)	(42,674.22)
615NZ0 PAT Unallocated Budget (Bud Only)	203,218.00	203,218.00	0.00	0.00	0.00	203,218.00	203,218.00
616F10 Extension Educator	0.00	0.00	7,172.85	67,503.84	17,692.99	(85,196.83)	(85,196.83)
<b>*Total: Personnel</b>	<b>324,282.00</b>	<b>324,282.00</b>	<b>9,268.05</b>	<b>180,396.22</b>	<b>17,692.99</b>	<b>126,192.79</b>	<b>126,192.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,547.77	0.00	(5,547.77)	(5,547.77)
65YF10 Full Fringe Benefit Distr Expe	101,133.00	101,133.00	3,077.01	42,407.11	5,874.07	52,851.82	52,851.82
<b>*Total: Fringe Benefits</b>	<b>101,133.00</b>	<b>101,133.00</b>	<b>3,077.01</b>	<b>47,954.88</b>	<b>5,874.07</b>	<b>47,304.05</b>	<b>47,304.05</b>
710 Travel	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	83.20	0.00	(83.20)	(83.20)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	794.02	0.00	(794.02)	(794.02)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	732.49	0.00	(732.49)	(732.49)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	157.25	0.00	(157.25)	(157.25)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	598.30	0.00	(598.30)	(598.30)
<b>*Total: Travel</b>	<b>8,125.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>2,378.21</b>	<b>0.00</b>	<b>5,746.79</b>	<b>5,746.79</b>
711100 Supplies-General	0.00	0.00	0.00	398.01	0.00	(398.01)	(398.01)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	0.00	496.51	0.00	(496.51)	(496.51)
717000 Consulting-General	50,000.00	50,000.00	0.00	20,000.00	30,000.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>64,200.00</b>	<b>64,200.00</b>	<b>0.00</b>	<b>20,894.52</b>	<b>30,000.00</b>	<b>13,305.48</b>	<b>13,305.48</b>
722200 Participant Support	750,000.00	750,000.00	0.00	483.54	0.00	749,516.46	749,516.46
722205 Participant Sup-Stipends	0.00	0.00	0.00	302,000.00	0.00	(302,000.00)	(302,000.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Participant Support</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>306,483.54</b>	<b>0.00</b>	<b>443,516.46</b>	<b>443,516.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,247,740.00</b>	<b>1,247,740.00</b>	<b>12,345.06</b>	<b>558,107.37</b>	<b>53,567.06</b>	<b>636,065.57</b>	<b>636,065.57</b>

Grant: 147A57 - Making Noyce in NH  
 Fund: 147A57 - Making Noyce in NH

Status: Active  
 Type: Grant  
 FMGR: Gengarely, Lara M

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UALCLG - Leitzel Center - Lara Gengarely**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	251,359.00	251,359.00	6,234.25	127,069.92	0.00	124,289.08	124,289.08
<b>*Total: Indirect Costs</b>	<b>251,359.00</b>	<b>251,359.00</b>	<b>6,234.25</b>	<b>127,069.92</b>	<b>0.00</b>	<b>124,289.08</b>	<b>124,289.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>251,359.00</b>	<b>251,359.00</b>	<b>6,234.25</b>	<b>127,069.92</b>	<b>0.00</b>	<b>124,289.08</b>	<b>124,289.08</b>
<b>***Total Expenditures</b>	<b>1,499,099.00</b>	<b>1,499,099.00</b>	<b>18,579.31</b>	<b>685,177.29</b>	<b>53,567.06</b>	<b>760,354.65</b>	<b>760,354.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,579.31	685,177.29	0.00	(685,177.29)	(685,177.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,579.31</b>	<b>685,177.29</b>	<b>0.00</b>	<b>(685,177.29)</b>	<b>(685,177.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,579.31</b>	<b>685,177.29</b>	<b>0.00</b>	<b>(685,177.29)</b>	<b>(685,177.29)</b>



Grant: 147A57 - Making Noyce in NH  
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active  
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1950183	CFDA #:	47.076	Term Date:	URON16	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UALCLG - Leitzel Center - Lara Gengarely**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,187.72	95,334.15	25,273.95	(120,608.10)	(120,608.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	149,697.00	149,697.00	0.00	0.00	0.00	149,697.00	149,697.00
615NZ0 PAT Unallocated Budget (Bud Only)	39,897.00	39,897.00	0.00	0.00	0.00	39,897.00	39,897.00
616F10 Extension Educator	0.00	0.00	2,389.95	25,588.29	47,183.65	(72,771.94)	(72,771.94)
<b>*Total: Personnel</b>	<b>189,594.00</b>	<b>189,594.00</b>	<b>5,577.67</b>	<b>120,922.44</b>	<b>72,457.60</b>	<b>(3,786.04)</b>	<b>(3,786.04)</b>
65YF10 Full Fringe Benefit Distr Expe	85,316.00	85,316.00	1,851.84	46,538.21	24,055.92	14,721.87	14,721.87
<b>*Total: Fringe Benefits</b>	<b>85,316.00</b>	<b>85,316.00</b>	<b>1,851.84</b>	<b>46,538.21</b>	<b>24,055.92</b>	<b>14,721.87</b>	<b>14,721.87</b>
710 Travel	21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
710D00 Domestic Travel NH	0.00	0.00	239.80	7,317.79	0.00	(7,317.79)	(7,317.79)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	975.11	975.11	0.00	(975.11)	(975.11)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: Travel</b>	<b>21,502.00</b>	<b>21,502.00</b>	<b>1,214.91</b>	<b>8,902.90</b>	<b>0.00</b>	<b>12,599.10</b>	<b>12,599.10</b>
711100 Supplies-General	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	529.00	0.00	(529.00)	(529.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669.40</b>	<b>0.00</b>	<b>(669.40)</b>	<b>(669.40)</b>
722200 Participant Support	5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	2,834.50	0.00	(2,834.50)	(2,834.50)
<b>*Total: Participant Support</b>	<b>5,265.00</b>	<b>5,265.00</b>	<b>0.00</b>	<b>2,834.50</b>	<b>0.00</b>	<b>2,430.50</b>	<b>2,430.50</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460.00</b>	<b>0.00</b>	<b>(460.00)</b>	<b>(460.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,677.00</b>	<b>301,677.00</b>	<b>8,644.42</b>	<b>180,327.45</b>	<b>96,513.52</b>	<b>24,836.03</b>	<b>24,836.03</b>
760300 F&A Expenditures	149,688.00	149,688.00	4,365.41	89,633.64	0.00	60,054.36	60,054.36
<b>*Total: Indirect Costs</b>	<b>149,688.00</b>	<b>149,688.00</b>	<b>4,365.41</b>	<b>89,633.64</b>	<b>0.00</b>	<b>60,054.36</b>	<b>60,054.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,688.00</b>	<b>149,688.00</b>	<b>4,365.41</b>	<b>89,633.64</b>	<b>0.00</b>	<b>60,054.36</b>	<b>60,054.36</b>
<b>***Total Expenditures</b>	<b>451,365.00</b>	<b>451,365.00</b>	<b>13,009.83</b>	<b>269,961.09</b>	<b>96,513.52</b>	<b>84,890.39</b>	<b>84,890.39</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A57 - Making Noyce in NH  
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active  
 Type: Grant  
 FMGR: Gengarely, Lara M

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	6,623.40	89,633.64	0.00	(89,633.64)	(89,633.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	143,821.34	0.00	(143,821.34)	(143,821.34)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	54,148.52	0.00	(54,148.52)	(54,148.52)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	10,904.64	0.00	(10,904.64)	(10,904.64)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>6,623.40</b>	<b>298,508.14</b>	<b>0.00</b>	<b>(298,508.14)</b>	<b>(298,508.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,623.40</b>	<b>298,508.14</b>	<b>0.00</b>	<b>(298,508.14)</b>	<b>(298,508.14)</b>





Grant: 147A59 - A Neural Network Model  
 Fund: 147A59 - A Neural Network Model

Status: Active  
 FMGR: Poduval, Bala  
 Type: Grant

PI Name:	Poduval, Bala	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2026579	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPBP - PI Bala Poduval**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	129,638.00	129,638.00	0.00	0.00	0.00	129,638.00	129,638.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,046.00	0.00	(7,046.00)	(7,046.00)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	25,911.70	6,918.47	(32,830.17)	(32,830.17)
613NZ0 Grad Unallocated Budget (Bud Only)	116,544.00	116,544.00	0.00	0.00	0.00	116,544.00	116,544.00
615F10 PAT	0.00	0.00	3,306.46	213,736.88	0.00	(213,736.88)	(213,736.88)
<b>*Total: Personnel</b>	<b>246,182.00</b>	<b>246,182.00</b>	<b>5,692.14</b>	<b>246,694.58</b>	<b>6,918.47</b>	<b>(7,431.05)</b>	<b>(7,431.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	553.37	0.00	(553.37)	(553.37)
65YF10 Full Fringe Benefit Distr Expe	60,573.00	60,573.00	1,097.74	80,494.31	0.00	(19,921.31)	(19,921.31)
<b>*Total: Fringe Benefits</b>	<b>60,573.00</b>	<b>60,573.00</b>	<b>1,097.74</b>	<b>81,047.68</b>	<b>0.00</b>	<b>(20,474.68)</b>	<b>(20,474.68)</b>
710 Travel	14,166.00	14,166.00	0.00	0.00	0.00	14,166.00	14,166.00
7102 Foreign Travel	0.00	28,006.00	0.00	0.00	0.00	0.00	28,006.00
710200 Foreign Travel	28,006.00	0.00	0.00	0.00	0.00	28,006.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,411.50	0.00	(2,411.50)	(2,411.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	468.56	1,183.25	0.00	(1,183.25)	(1,183.25)
<b>*Total: Travel</b>	<b>42,172.00</b>	<b>42,172.00</b>	<b>468.56</b>	<b>3,614.75</b>	<b>0.00</b>	<b>38,557.25</b>	<b>38,557.25</b>
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
<b>*Total: Supplies</b>	<b>6,151.00</b>	<b>6,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,151.00</b>	<b>6,151.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,872.00	0.00	(6,872.00)	(6,872.00)
<b>*Total: Tuition</b>	<b>51,271.00</b>	<b>51,271.00</b>	<b>0.00</b>	<b>10,292.00</b>	<b>0.00</b>	<b>40,979.00</b>	<b>40,979.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>406,349.00</b>	<b>406,349.00</b>	<b>7,258.44</b>	<b>341,649.01</b>	<b>6,918.47</b>	<b>57,781.52</b>	<b>57,781.52</b>
760300 F&A Expenditures	179,315.00	179,315.00	3,665.50	167,335.21	0.00	11,979.79	11,979.79
<b>*Total: Indirect Costs</b>	<b>179,315.00</b>	<b>179,315.00</b>	<b>3,665.50</b>	<b>167,335.21</b>	<b>0.00</b>	<b>11,979.79</b>	<b>11,979.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>179,315.00</b>	<b>179,315.00</b>	<b>3,665.50</b>	<b>167,335.21</b>	<b>0.00</b>	<b>11,979.79</b>	<b>11,979.79</b>
<b>***Total Expenditures</b>	<b>585,664.00</b>	<b>585,664.00</b>	<b>10,923.94</b>	<b>508,984.22</b>	<b>6,918.47</b>	<b>69,761.31</b>	<b>69,761.31</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A59 - A Neural Network Model  
 Fund: 147A59 - A Neural Network Model

Status: Active  
 FMGR: Poduval, Bala  
 Type: Grant

PI Name:	Poduval, Bala	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2026579	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/20 - 8/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPBP - PI Bala Poduval

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,923.94	508,984.22	0.00	(508,984.22)	(508,984.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,923.94</b>	<b>508,984.22</b>	<b>0.00</b>	<b>(508,984.22)</b>	<b>(508,984.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,923.94</b>	<b>508,984.22</b>	<b>0.00</b>	<b>(508,984.22)</b>	<b>(508,984.22)</b>

Grant: 147A60 - Impacts on Northwest Atlantic  
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2023536	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,565.50	0.00	(17,565.50)	(17,565.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,962.00	21,962.00	0.00	0.00	0.00	21,962.00	21,962.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,029.04	0.00	(22,029.04)	(22,029.04)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	48,793.21	6,918.47	(55,711.68)	(55,711.68)
613NZ0 Grad Unallocated Budget (Bud Only)	87,740.00	87,740.00	0.00	0.00	0.00	87,740.00	87,740.00
<b>*Total: Personnel</b>	<b>109,702.00</b>	<b>109,702.00</b>	<b>2,385.68</b>	<b>88,387.75</b>	<b>6,918.47</b>	<b>14,395.78</b>	<b>14,395.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,148.54	0.00	(3,148.54)	(3,148.54)
65YF10 Full Fringe Benefit Distr Expe	3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
<b>*Total: Fringe Benefits</b>	<b>3,563.00</b>	<b>3,563.00</b>	<b>0.00</b>	<b>3,148.54</b>	<b>0.00</b>	<b>414.46</b>	<b>414.46</b>
710 Travel	7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D50 Domestic Travel Non-NH	0.00	0.00	3.90	331.45	0.00	(331.45)	(331.45)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	390.20	390.20	0.00	(390.20)	(390.20)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>*Total: Travel</b>	<b>7,076.00</b>	<b>7,076.00</b>	<b>394.10</b>	<b>1,253.60</b>	<b>0.00</b>	<b>5,822.40</b>	<b>5,822.40</b>
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
<b>*Total: Supplies</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>6,200.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	38,967.00	38,967.00	0.00	0.00	0.00	38,967.00	38,967.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,472.00	0.00	(13,472.00)	(13,472.00)
<b>*Total: Tuition</b>	<b>38,967.00</b>	<b>38,967.00</b>	<b>0.00</b>	<b>14,612.00</b>	<b>0.00</b>	<b>24,355.00</b>	<b>24,355.00</b>
7300 Subcontracts	317,312.00	317,312.00	0.00	0.00	0.00	317,312.00	317,312.00
730001 Subcontracts 01	0.00	0.00	0.00	32,120.45	285,191.55	(317,312.00)	(317,312.00)
<b>*Total: Contractual</b>	<b>317,312.00</b>	<b>317,312.00</b>	<b>0.00</b>	<b>32,120.45</b>	<b>285,191.55</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>482,820.00</b>	<b>482,820.00</b>	<b>2,779.78</b>	<b>139,522.34</b>	<b>292,110.02</b>	<b>51,187.64</b>	<b>51,187.64</b>
760300 F&A Expenditures	76,528.00	76,528.00	1,403.78	59,483.92	0.00	17,044.08	17,044.08

Grant: 147A60 - Impacts on Northwest Atlantic  
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active  
 FMGR: Furey, Nathaniel B  
 Type: Grant

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2023536	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110			
Resp Org:	UBBIOL	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>76,528.00</b>	<b>76,528.00</b>	<b>1,403.78</b>	<b>59,483.92</b>	<b>0.00</b>	<b>17,044.08</b>	<b>17,044.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,528.00</b>	<b>76,528.00</b>	<b>1,403.78</b>	<b>59,483.92</b>	<b>0.00</b>	<b>17,044.08</b>	<b>17,044.08</b>
<b>***Total Expenditures</b>	<b>559,348.00</b>	<b>559,348.00</b>	<b>4,183.56</b>	<b>199,006.26</b>	<b>292,110.02</b>	<b>68,231.72</b>	<b>68,231.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,183.56	199,006.26	0.00	(199,006.26)	(199,006.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,183.56</b>	<b>199,006.26</b>	<b>0.00</b>	<b>(199,006.26)</b>	<b>(199,006.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,183.56</b>	<b>199,006.26</b>	<b>0.00</b>	<b>(199,006.26)</b>	<b>(199,006.26)</b>

Grant: 147A61 - RAPID: Impacts of Godzilla dus  
 Fund: 147A61 - RAPID: Impacts of Godzilla dus

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2040201	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/20 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,572.35	0.00	(7,572.35)	(7,572.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,145.20	0.00	(15,145.20)	(15,145.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,494.00	27,494.00	0.00	0.00	0.00	27,494.00	27,494.00
615F10 PAT	0.00	0.00	0.00	24,720.38	0.00	(24,720.38)	(24,720.38)
615NZ0 PAT Unallocated Budget (Bud Only)	47,740.00	47,740.00	0.00	0.00	0.00	47,740.00	47,740.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	448.29	0.00	(448.29)	(448.29)
617F10 Operating Staff	0.00	0.00	0.00	19,252.24	0.00	(19,252.24)	(19,252.24)
61SNSH Student Labor	0.00	0.00	0.00	47.42	0.00	(47.42)	(47.42)
<b>*Total: Personnel</b>	<b>75,234.00</b>	<b>75,234.00</b>	<b>0.00</b>	<b>67,185.88</b>	<b>0.00</b>	<b>8,048.12</b>	<b>8,048.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	639.48	0.00	(639.48)	(639.48)
65YF10 Full Fringe Benefit Distr Expe	31,248.00	31,248.00	0.00	23,401.34	0.00	7,846.66	7,846.66
<b>*Total: Fringe Benefits</b>	<b>31,248.00</b>	<b>31,248.00</b>	<b>0.00</b>	<b>24,040.82</b>	<b>0.00</b>	<b>7,207.18</b>	<b>7,207.18</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	198.22	0.00	(198.22)	(198.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,569.45	0.00	(7,569.45)	(7,569.45)
710F00 Foreign Travel	0.00	0.00	0.00	5,786.73	0.00	(5,786.73)	(5,786.73)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>13,554.40</b>	<b>0.00</b>	<b>(3,554.40)</b>	<b>(3,554.40)</b>
7112 Research Supplies	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
711200 Research Supplies	0.00	0.00	0.00	23,637.27	0.00	(23,637.27)	(23,637.27)
714000 Postage-General	0.00	0.00	0.00	125.31	0.00	(125.31)	(125.31)
714030 Postage-Express Mail	0.00	0.00	0.00	791.91	0.00	(791.91)	(791.91)
717200 Other Professional Services-General	0.00	0.00	0.00	8.92	0.00	(8.92)	(8.92)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
<b>*Total: Supplies</b>	<b>16,200.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>24,978.66</b>	<b>0.00</b>	<b>(8,778.66)</b>	<b>(8,778.66)</b>
722200 Participant Support	39,846.00	39,846.00	0.00	43,638.29	0.00	(3,792.29)	(3,792.29)
<b>*Total: Participant Support</b>	<b>39,846.00</b>	<b>39,846.00</b>	<b>0.00</b>	<b>43,638.29</b>	<b>0.00</b>	<b>(3,792.29)</b>	<b>(3,792.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>172,528.00</b>	<b>172,528.00</b>	<b>0.00</b>	<b>173,398.05</b>	<b>0.00</b>	<b>(870.05)</b>	<b>(870.05)</b>
760300 F&A Expenditures	66,399.00	66,399.00	0.00	65,528.85	0.00	870.15	870.15

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A61 - RAPID: Impacts of Godzilla dus  
 Fund: 147A61 - RAPID: Impacts of Godzilla dus

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2040201	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/20 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>66,399.00</b>	<b>66,399.00</b>	<b>0.00</b>	<b>65,528.85</b>	<b>0.00</b>	<b>870.15</b>	<b>870.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,399.00</b>	<b>66,399.00</b>	<b>0.00</b>	<b>65,528.85</b>	<b>0.00</b>	<b>870.15</b>	<b>870.15</b>
<b>***Total Expenditures</b>	<b>238,927.00</b>	<b>238,927.00</b>	<b>0.00</b>	<b>238,926.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	238,926.90	0.00	(238,926.90)	(238,926.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,926.90</b>	<b>0.00</b>	<b>(238,926.90)</b>	<b>(238,926.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,926.90</b>	<b>0.00</b>	<b>(238,926.90)</b>	<b>(238,926.90)</b>







Grant: 147A62 - Ice Core from Hercules Dome  
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active  
 FMGR: Souney, Joseph M

Type: Grant

PI Name:	Souney, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1841858	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/20 - 6/30/27					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,674.00	59,674.00	0.00	0.00	0.00	59,674.00	59,674.00
615F10 PAT	0.00	0.00	358.94	24,209.87	478.12	(24,687.99)	(24,687.99)
615NZ0 PAT Unallocated Budget (Bud Only)	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00	3,739.00
61CPEX Part Time Salary	0.00	0.00	0.00	21,313.06	0.00	(21,313.06)	(21,313.06)
61CPHX Part Time Hourly	0.00	0.00	792.00	2,970.00	0.00	(2,970.00)	(2,970.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
<b>*Total: Personnel</b>	<b>73,463.00</b>	<b>73,463.00</b>	<b>1,150.94</b>	<b>48,492.93</b>	<b>478.12</b>	<b>24,491.95</b>	<b>24,491.95</b>
65YF10 Full Fringe Benefit Distr Expe	28,293.00	28,293.00	119.16	10,168.38	158.74	17,965.88	17,965.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.98	1,933.52	0.00	(1,933.52)	(1,933.52)
<b>*Total: Fringe Benefits</b>	<b>28,293.00</b>	<b>28,293.00</b>	<b>180.14</b>	<b>12,101.90</b>	<b>158.74</b>	<b>16,032.36</b>	<b>16,032.36</b>
710 Travel	17,374.00	17,374.00	0.00	0.00	0.00	17,374.00	17,374.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,215.82	0.00	(2,215.82)	(2,215.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	237.20	0.00	(237.20)	(237.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,241.72	0.00	(2,241.72)	(2,241.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.22	0.00	(97.22)	(97.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,016.16	0.00	(2,016.16)	(2,016.16)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	544.47	0.00	(544.47)	(544.47)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	(22.55)	0.00	22.55	22.55
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>17,374.00</b>	<b>17,374.00</b>	<b>0.00</b>	<b>7,547.17</b>	<b>0.00</b>	<b>9,826.83</b>	<b>9,826.83</b>
711000 Purchasing Cards	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711100 Supplies-General	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	2,000.00	2,000.00	13.00	378.87	0.00	1,621.13	1,621.13
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
<b>*Total: Supplies</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>13.00</b>	<b>712.03</b>	<b>0.00</b>	<b>15,787.97</b>	<b>15,787.97</b>

Grant: 147A62 - Ice Core from Hercules Dome  
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active  
 FMGR: Souney, Joseph M

Type: Grant

PI Name: Souney, Joseph M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1841858 CFDA #: 47.078  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/15/20 - 6/30/27

**Fund Information**  
 Effective Date: 01/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>135,630.00</b>	<b>135,630.00</b>	<b>1,344.08</b>	<b>68,854.03</b>	<b>636.86</b>	<b>66,139.11</b>	<b>66,139.11</b>
760300 F&A Expenditures	68,493.00	68,493.00	678.76	34,771.14	0.00	33,721.86	33,721.86
<b>*Total: Indirect Costs</b>	<b>68,493.00</b>	<b>68,493.00</b>	<b>678.76</b>	<b>34,771.14</b>	<b>0.00</b>	<b>33,721.86</b>	<b>33,721.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,493.00</b>	<b>68,493.00</b>	<b>678.76</b>	<b>34,771.14</b>	<b>0.00</b>	<b>33,721.86</b>	<b>33,721.86</b>
<b>***Total Expenditures</b>	<b>204,123.00</b>	<b>204,123.00</b>	<b>2,022.84</b>	<b>103,625.17</b>	<b>636.86</b>	<b>99,860.97</b>	<b>99,860.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,022.84	103,625.17	0.00	(103,625.17)	(103,625.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,022.84</b>	<b>103,625.17</b>	<b>0.00</b>	<b>(103,625.17)</b>	<b>(103,625.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,022.84</b>	<b>103,625.17</b>	<b>0.00</b>	<b>(103,625.17)</b>	<b>(103,625.17)</b>

Grant: 147A63 - Kinetic Flux Rope Structure  
 Fund: 147A63 - Kinetic Flux Rope Structure

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2010393	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/20 - 7/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,719.38	0.00	(8,719.38)	(8,719.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,263.00	38,263.00	0.00	0.00	0.00	38,263.00	38,263.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,741.24	0.00	(20,741.24)	(20,741.24)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	24,372.79	6,918.47	(31,291.26)	(31,291.26)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,600.64	0.00	(4,600.64)	(4,600.64)
613NZ0 Grad Unallocated Budget (Bud Only)	44,238.00	44,238.00	0.00	0.00	0.00	44,238.00	44,238.00
<b>*Total: Personnel</b>	<b>82,501.00</b>	<b>82,501.00</b>	<b>2,385.68</b>	<b>58,434.05</b>	<b>6,918.47</b>	<b>17,148.48</b>	<b>17,148.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,346.53	0.00	(2,346.53)	(2,346.53)
65YF10 Full Fringe Benefit Distr Expe	6,601.00	6,601.00	0.00	0.00	0.00	6,601.00	6,601.00
<b>*Total: Fringe Benefits</b>	<b>6,601.00</b>	<b>6,601.00</b>	<b>0.00</b>	<b>2,346.53</b>	<b>0.00</b>	<b>4,254.47</b>	<b>4,254.47</b>
710 Travel	6,794.00	6,794.00	0.00	0.00	0.00	6,794.00	6,794.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,243.86	0.00	(1,243.86)	(1,243.86)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	291.09	0.00	(291.09)	(291.09)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	177.76	0.00	(177.76)	(177.76)
<b>*Total: Travel</b>	<b>6,794.00</b>	<b>6,794.00</b>	<b>0.00</b>	<b>2,658.81</b>	<b>0.00</b>	<b>4,135.19</b>	<b>4,135.19</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,333.71	0.00	(13,333.71)	(13,333.71)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,333.71</b>	<b>0.00</b>	<b>(13,333.71)</b>	<b>(13,333.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,896.00</b>	<b>95,896.00</b>	<b>2,385.68</b>	<b>76,823.10</b>	<b>6,918.47</b>	<b>12,154.43</b>	<b>12,154.43</b>
760300 F&A Expenditures	48,426.00	48,426.00	1,204.76	32,062.03	0.00	16,363.97	16,363.97
<b>*Total: Indirect Costs</b>	<b>48,426.00</b>	<b>48,426.00</b>	<b>1,204.76</b>	<b>32,062.03</b>	<b>0.00</b>	<b>16,363.97</b>	<b>16,363.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,426.00</b>	<b>48,426.00</b>	<b>1,204.76</b>	<b>32,062.03</b>	<b>0.00</b>	<b>16,363.97</b>	<b>16,363.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A63 - Kinetic Flux Rope Structure  
 Fund: 147A63 - Kinetic Flux Rope Structure

Status: Active  
 Type: Grant  
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2010393	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	CFDA #: 47.049	Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>144,322.00</b>	<b>144,322.00</b>	<b>3,590.44</b>	<b>108,885.13</b>	<b>6,918.47</b>	<b>28,518.40</b>	<b>28,518.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,590.44	108,885.13	0.00	(108,885.13)	(108,885.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,590.44</b>	<b>108,885.13</b>	<b>0.00</b>	<b>(108,885.13)</b>	<b>(108,885.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,590.44</b>	<b>108,885.13</b>	<b>0.00</b>	<b>(108,885.13)</b>	<b>(108,885.13)</b>



Grant: 147A64 - STEM Gateway Teaching  
 Fund: 147A64 - STEM Gateway Teaching

Status: Active  
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2013427	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	108,530.04	0.00	(108,530.04)	(108,530.04)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	789.83	0.00	(789.83)	(789.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	296,147.00	296,147.00	0.00	0.00	0.00	296,147.00	296,147.00
611Q90 Post Doc	327,636.00	327,636.00	4,344.62	273,197.79	40,187.74	14,250.47	14,250.47
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,950.67	0.00	(17,950.67)	(17,950.67)
613N30 Graduate Research Assistant	0.00	0.00	7,442.20	96,660.18	56,643.82	(153,304.00)	(153,304.00)
613NZ0 Grad Unallocated Budget (Bud Only)	216,281.00	216,281.00	0.00	0.00	0.00	216,281.00	216,281.00
615F10 PAT	0.00	0.00	0.00	11,203.62	0.00	(11,203.62)	(11,203.62)
615NZ0 PAT Unallocated Budget (Bud Only)	78,758.00	78,758.00	0.00	0.00	0.00	78,758.00	78,758.00
61CPHX Part Time Hourly	0.00	0.00	953.44	1,496.09	0.00	(1,496.09)	(1,496.09)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNSH Student Labor	0.00	0.00	2,375.50	33,874.38	0.00	(33,874.38)	(33,874.38)
61SNWS College Work Study	0.00	0.00	320.85	497.54	0.00	(497.54)	(497.54)
61SNZ0 Student Labor Unallocated(Bud Only)	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: Personnel</b>	<b>989,822.00</b>	<b>989,822.00</b>	<b>15,436.61</b>	<b>546,000.14</b>	<b>96,831.56</b>	<b>346,990.30</b>	<b>346,990.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,249.80	0.00	(10,249.80)	(10,249.80)
65YF10 Full Fringe Benefit Distr Expe	217,890.00	217,890.00	1,442.42	100,658.74	13,342.33	103,888.93	103,888.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	73.41	115.25	0.00	(115.25)	(115.25)
<b>*Total: Fringe Benefits</b>	<b>217,890.00</b>	<b>217,890.00</b>	<b>1,515.83</b>	<b>111,023.79</b>	<b>13,342.33</b>	<b>93,523.88</b>	<b>93,523.88</b>
710 Travel	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	60.00	610.00	0.00	(610.00)	(610.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,198.26	0.00	(1,198.26)	(1,198.26)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	959.00	3,407.71	0.00	(3,407.71)	(3,407.71)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	927.86	2,089.51	0.00	(2,089.51)	(2,089.51)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	52.00	193.94	0.00	(193.94)	(193.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	170.37	531.39	0.00	(531.39)	(531.39)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	699.40	0.00	(699.40)	(699.40)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)

Grant: 147A64 - STEM Gateway Teaching  
 Fund: 147A64 - STEM Gateway Teaching

Status: Active  
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2013427	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	400.10	0.00	(400.10)	(400.10)
<b>*Total: Travel</b>	<b>26,400.00</b>	<b>26,400.00</b>	<b>2,169.23</b>	<b>9,732.95</b>	<b>0.00</b>	<b>16,667.05</b>	<b>16,667.05</b>
711100 Supplies-General	0.00	0.00	552.39	2,910.86	0.00	(2,910.86)	(2,910.86)
711101 Supplies - Admin & Office	0.00	0.00	0.00	343.57	0.00	(343.57)	(343.57)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	118.00	327.75	0.00	(327.75)	(327.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
7112 Research Supplies	33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
711200 Research Supplies	23,280.00	23,280.00	0.00	326.49	0.00	22,953.51	22,953.51
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,788.44	0.00	(1,788.44)	(1,788.44)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,629.11	85.01	(1,714.12)	(1,714.12)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	305.82	0.00	(305.82)	(305.82)
<b>*Total: Supplies</b>	<b>79,560.00</b>	<b>79,560.00</b>	<b>670.39</b>	<b>10,000.04</b>	<b>85.01</b>	<b>69,474.95</b>	<b>69,474.95</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	22,495.00	22,495.00	0.00	0.00	0.00	22,495.00	22,495.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,267.00	0.00	(33,267.00)	(33,267.00)
<b>*Total: Tuition</b>	<b>22,495.00</b>	<b>22,495.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(22,172.00)</b>	<b>(22,172.00)</b>
722200 Participant Support	0.00	0.00	0.00	713.77	0.00	(713.77)	(713.77)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>713.77</b>	<b>0.00</b>	<b>(713.77)</b>	<b>(713.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,336,167.00</b>	<b>1,336,167.00</b>	<b>19,792.06</b>	<b>722,137.69</b>	<b>110,258.90</b>	<b>503,770.41</b>	<b>503,770.41</b>
760300 F&A Expenditures	663,405.00	663,405.00	9,994.99	341,762.45	0.00	321,642.55	321,642.55
<b>*Total: Indirect Costs</b>	<b>663,405.00</b>	<b>663,405.00</b>	<b>9,994.99</b>	<b>341,762.45</b>	<b>0.00</b>	<b>321,642.55</b>	<b>321,642.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>663,405.00</b>	<b>663,405.00</b>	<b>9,994.99</b>	<b>341,762.45</b>	<b>0.00</b>	<b>321,642.55</b>	<b>321,642.55</b>
<b>***Total Expenditures</b>	<b>1,999,572.00</b>	<b>1,999,572.00</b>	<b>29,787.05</b>	<b>1,063,900.14</b>	<b>110,258.90</b>	<b>825,412.96</b>	<b>825,412.96</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A64 - STEM Gateway Teaching  
 Fund: 147A64 - STEM Gateway Teaching

Status: Active  
 Type: Grant  
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2013427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,787.05	1,063,900.14	0.00	(1,063,900.14)	(1,063,900.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,787.05</b>	<b>1,063,900.14</b>	<b>0.00</b>	<b>(1,063,900.14)</b>	<b>(1,063,900.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,787.05</b>	<b>1,063,900.14</b>	<b>0.00</b>	<b>(1,063,900.14)</b>	<b>(1,063,900.14)</b>









Grant: 147A65 - Planninf and Acting While Time  
 Fund: 147A65 - Planninf and Acting While Time

Status: Active

Type: Grant

FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2008594	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDCSWR - PI Wheeler Ruml**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,442.17	0.00	(51,442.17)	(51,442.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,808.00	70,808.00	0.00	0.00	0.00	70,808.00	70,808.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	59,228.52	0.00	(59,228.52)	(59,228.52)
613N30 Graduate Research Assistant	0.00	0.00	2,385.76	60,159.69	6,918.70	(67,078.39)	(67,078.39)
613NZ0 Grad Unallocated Budget (Bud Only)	163,861.00	163,861.00	0.00	0.00	0.00	163,861.00	163,861.00
<b>*Total: Personnel</b>	<b>234,669.00</b>	<b>234,669.00</b>	<b>2,385.76</b>	<b>170,830.38</b>	<b>6,918.70</b>	<b>56,919.92</b>	<b>56,919.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,784.08	0.00	(8,784.08)	(8,784.08)
65YF10 Full Fringe Benefit Distr Expe	13,155.00	13,155.00	0.00	0.00	0.00	13,155.00	13,155.00
<b>*Total: Fringe Benefits</b>	<b>13,155.00</b>	<b>13,155.00</b>	<b>0.00</b>	<b>8,784.08</b>	<b>0.00</b>	<b>4,370.92</b>	<b>4,370.92</b>
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
7102 Foreign Travel	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
710200 Foreign Travel	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	147.20	147.20	0.00	(147.20)	(147.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	60.00	184.00	0.00	(184.00)	(184.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,138.77	1,138.77	0.00	(1,138.77)	(1,138.77)
710F00 Foreign Travel	0.00	0.00	503.44	3,822.79	0.00	(3,822.79)	(3,822.79)
710F10 Foreign Travel - Airfare	0.00	0.00	1,481.75	1,481.75	0.00	(1,481.75)	(1,481.75)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	793.38	793.38	0.00	(793.38)	(793.38)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	69.27	0.00	(69.27)	(69.27)
<b>*Total: Travel</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>4,124.54</b>	<b>7,991.83</b>	<b>0.00</b>	<b>29,508.17</b>	<b>29,508.17</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	230.57	0.00	(230.57)	(230.57)
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	0.00	412.51	0.00	(412.51)	(412.51)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	11,935.31	221.25	(12,156.56)	(12,156.56)
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>12,643.39</b>	<b>221.25</b>	<b>5,135.36</b>	<b>5,135.36</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)

Grant: 147A65 - Planninf and Acting While Time  
 Fund: 147A65 - Planninf and Acting While Time

Status: Active  
 FMGR: Ruml, Wheeler  
 Type: Grant

PI Name:	Ruml, Wheeler	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2008594	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCSWR - PI Wheeler Ruml**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	43,304.00	43,304.00	0.00	0.00	0.00	43,304.00	43,304.00
721115 Asstship-Grad TW	0.00	0.00	0.00	8,381.50	0.00	(8,381.50)	(8,381.50)
<b>*Total: Tuition</b>	<b>43,304.00</b>	<b>43,304.00</b>	<b>0.00</b>	<b>14,081.50</b>	<b>0.00</b>	<b>29,222.50</b>	<b>29,222.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>346,628.00</b>	<b>346,628.00</b>	<b>6,510.30</b>	<b>214,331.18</b>	<b>7,139.95</b>	<b>125,156.87</b>	<b>125,156.87</b>
760300 F&A Expenditures	153,179.00	153,179.00	3,287.70	101,126.07	0.00	52,052.93	52,052.93
<b>*Total: Indirect Costs</b>	<b>153,179.00</b>	<b>153,179.00</b>	<b>3,287.70</b>	<b>101,126.07</b>	<b>0.00</b>	<b>52,052.93</b>	<b>52,052.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153,179.00</b>	<b>153,179.00</b>	<b>3,287.70</b>	<b>101,126.07</b>	<b>0.00</b>	<b>52,052.93</b>	<b>52,052.93</b>
<b>***Total Expenditures</b>	<b>499,807.00</b>	<b>499,807.00</b>	<b>9,798.00</b>	<b>315,457.25</b>	<b>7,139.95</b>	<b>177,209.80</b>	<b>177,209.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,798.00	315,457.25	0.00	(315,457.25)	(315,457.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,798.00</b>	<b>315,457.25</b>	<b>0.00</b>	<b>(315,457.25)</b>	<b>(315,457.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,798.00</b>	<b>315,457.25</b>	<b>0.00</b>	<b>(315,457.25)</b>	<b>(315,457.25)</b>

Grant: 147A69 - Carbon cycle using NEON  
 Fund: 147A69 - Carbon cycle using NEON

Status: Active Type: Grant  
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2017870	Term Date:		IDC Rate Code:	URON16	Budget Controls	NO
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NSF
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,940.56	0.00	(24,940.56)	(24,940.56)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,262.05	0.00	(2,262.05)	(2,262.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	66,079.88	0.00	(66,079.88)	(66,079.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,894.00	83,894.00	0.00	0.00	0.00	83,894.00	83,894.00
611Q90 Post Doc	155,340.00	155,340.00	4,807.70	29,555.74	0.00	125,784.26	125,784.26
<b>*Total: Personnel</b>	<b>239,234.00</b>	<b>239,234.00</b>	<b>4,807.70</b>	<b>122,838.23</b>	<b>0.00</b>	<b>116,395.77</b>	<b>116,395.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,981.44	0.00	(1,981.44)	(1,981.44)
65YF10 Full Fringe Benefit Distr Expe	107,657.00	107,657.00	1,596.15	38,990.83	0.00	68,666.17	68,666.17
<b>*Total: Fringe Benefits</b>	<b>107,657.00</b>	<b>107,657.00</b>	<b>1,596.15</b>	<b>40,972.27</b>	<b>0.00</b>	<b>66,684.73</b>	<b>66,684.73</b>
710 Travel	33,792.00	33,792.00	0.00	0.00	0.00	33,792.00	33,792.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,587.84	0.00	(1,587.84)	(1,587.84)
<b>*Total: Travel</b>	<b>33,792.00</b>	<b>33,792.00</b>	<b>0.00</b>	<b>1,587.84</b>	<b>0.00</b>	<b>32,204.16</b>	<b>32,204.16</b>
711100 Supplies-General	0.00	0.00	0.00	206.24	0.00	(206.24)	(206.24)
7112 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200 Research Supplies	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
<b>*Total: Supplies</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>282.24</b>	<b>0.00</b>	<b>16,217.76</b>	<b>16,217.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>397,183.00</b>	<b>397,183.00</b>	<b>6,403.85</b>	<b>165,680.58</b>	<b>0.00</b>	<b>231,502.42</b>	<b>231,502.42</b>
760300 F&A Expenditures	200,577.00	200,577.00	3,233.95	83,668.72	0.00	116,908.28	116,908.28
<b>*Total: Indirect Costs</b>	<b>200,577.00</b>	<b>200,577.00</b>	<b>3,233.95</b>	<b>83,668.72</b>	<b>0.00</b>	<b>116,908.28</b>	<b>116,908.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200,577.00</b>	<b>200,577.00</b>	<b>3,233.95</b>	<b>83,668.72</b>	<b>0.00</b>	<b>116,908.28</b>	<b>116,908.28</b>
<b>***Total Expenditures</b>	<b>597,760.00</b>	<b>597,760.00</b>	<b>9,637.80</b>	<b>249,349.30</b>	<b>0.00</b>	<b>348,410.70</b>	<b>348,410.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,637.80	249,349.30	0.00	(249,349.30)	(249,349.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,637.80</b>	<b>249,349.30</b>	<b>0.00</b>	<b>(249,349.30)</b>	<b>(249,349.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,637.80</b>	<b>249,349.30</b>	<b>0.00</b>	<b>(249,349.30)</b>	<b>(249,349.30)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A69 - Carbon cycle using NEON  
Fund: 147A69 - Carbon cycle using NEON

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: 2017870 CFDA #: 47.074  
Resp Org: UZESRC  
FRAGRNT Start/End Date: 9/1/20 - 8/31/24

**Fund Information**

Effective Date: 08/17/2020  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147A71 - SaTC: CORE: Small: Securing th  
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2022279 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

**Fund Information**  
 Effective Date: 08/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,987.39	0.00	(69,987.39)	(69,987.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,594.00	68,594.00	0.00	0.00	0.00	68,594.00	68,594.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,931.93	0.00	(32,931.93)	(32,931.93)
613N30 Graduate Research Assistant	0.00	0.00	4,822.72	75,710.66	25,805.14	(101,515.80)	(101,515.80)
613NZ0 Grad Unallocated Budget (Bud Only)	182,645.00	182,645.00	0.00	0.00	0.00	182,645.00	182,645.00
<b>*Total: Personnel</b>	<b>251,239.00</b>	<b>251,239.00</b>	<b>4,822.72</b>	<b>178,629.98</b>	<b>25,805.14</b>	<b>46,803.88</b>	<b>46,803.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,261.89	0.00	(8,261.89)	(8,261.89)
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
<b>*Total: Fringe Benefits</b>	<b>9,482.00</b>	<b>9,482.00</b>	<b>0.00</b>	<b>8,261.89</b>	<b>0.00</b>	<b>1,220.11</b>	<b>1,220.11</b>
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
7102 Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200 Foreign Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	472.53	0.00	(472.53)	(472.53)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	2,986.55	2,986.55	0.00	(2,986.55)	(2,986.55)
<b>*Total: Travel</b>	<b>8,300.00</b>	<b>8,300.00</b>	<b>2,986.55</b>	<b>3,459.08</b>	<b>0.00</b>	<b>4,840.92</b>	<b>4,840.92</b>
711190 Publications cost	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>861.38</b>	<b>0.00</b>	<b>5,138.62</b>	<b>5,138.62</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	85,082.00	85,082.00	0.00	0.00	0.00	85,082.00	85,082.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,806.00	0.00	(27,806.00)	(27,806.00)
<b>*Total: Tuition</b>	<b>85,082.00</b>	<b>85,082.00</b>	<b>0.00</b>	<b>36,926.00</b>	<b>0.00</b>	<b>48,156.00</b>	<b>48,156.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>360,103.00</b>	<b>360,103.00</b>	<b>7,809.27</b>	<b>228,138.33</b>	<b>25,805.14</b>	<b>106,159.53</b>	<b>106,159.53</b>
760300 F&A Expenditures	138,885.00	138,885.00	3,943.69	96,562.26	0.00	42,322.74	42,322.74
<b>*Total: Indirect Costs</b>	<b>138,885.00</b>	<b>138,885.00</b>	<b>3,943.69</b>	<b>96,562.26</b>	<b>0.00</b>	<b>42,322.74</b>	<b>42,322.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138,885.00</b>	<b>138,885.00</b>	<b>3,943.69</b>	<b>96,562.26</b>	<b>0.00</b>	<b>42,322.74</b>	<b>42,322.74</b>
<b>***Total Expenditures</b>	<b>498,988.00</b>	<b>498,988.00</b>	<b>11,752.96</b>	<b>324,700.59</b>	<b>25,805.14</b>	<b>148,482.27</b>	<b>148,482.27</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A71 - SaTC: CORE: Small: Securing th  
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2022279 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

**Fund Information**

Effective Date: 08/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,752.96	324,700.59	0.00	(324,700.59)	(324,700.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,752.96</b>	<b>324,700.59</b>	<b>0.00</b>	<b>(324,700.59)</b>	<b>(324,700.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,752.96</b>	<b>324,700.59</b>	<b>0.00</b>	<b>(324,700.59)</b>	<b>(324,700.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A71 - SaTC: CORE: Small: Securing th  
 Fund: 147A72 - Participant Support

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2022279 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

**Fund Information**  
 Effective Date: 08/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>





Grant: 147A73 - Seismic Resilience and Adaptati  
 Fund: 147A73 - Seismic Resilience and Adaptati

Status: Closing - BSC/Dept Review  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2022589	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,118.31	0.00	(31,118.31)	(31,118.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,443.00	34,443.00	0.00	0.00	0.00	34,443.00	34,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,071.53	0.00	(24,071.53)	(24,071.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,827.32	0.00	(33,827.32)	(33,827.32)
613NZ0 Grad Unallocated Budget (Bud Only)	18,370.00	40,544.00	0.00	0.00	0.00	18,370.00	40,544.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,310.80	0.00	(3,310.80)	(3,310.80)
<b>*Total: Personnel</b>	<b>52,813.00</b>	<b>74,987.00</b>	<b>0.00</b>	<b>92,327.96</b>	<b>0.00</b>	<b>(39,514.96)</b>	<b>(17,340.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,396.34	0.00	(4,396.34)	(4,396.34)
65YF10 Full Fringe Benefit Distr Expe	5,341.00	6,203.00	0.00	0.00	0.00	5,341.00	6,203.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.86	0.00	(264.86)	(264.86)
<b>*Total: Fringe Benefits</b>	<b>5,341.00</b>	<b>6,203.00</b>	<b>0.00</b>	<b>4,661.20</b>	<b>0.00</b>	<b>679.80</b>	<b>1,541.80</b>
710 Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,354.80	0.00	(1,354.80)	(1,354.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,388.54	0.00	(4,388.54)	(4,388.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,904.68	0.00	(4,904.68)	(4,904.68)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,111.21	0.00	(1,111.21)	(1,111.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	712.13	0.00	(712.13)	(712.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	247.58	0.00	(247.58)	(247.58)
710F00 Foreign Travel	0.00	0.00	0.00	(2,818.38)	0.00	2,818.38	2,818.38
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	766.60	0.00	(766.60)	(766.60)
<b>*Total: Travel</b>	<b>19,900.00</b>	<b>19,900.00</b>	<b>0.00</b>	<b>12,919.16</b>	<b>0.00</b>	<b>6,980.84</b>	<b>6,980.84</b>
711100 Supplies-General	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
711180 Supplies Special Events	0.00	0.00	0.00	915.45	0.00	(915.45)	(915.45)
7112 Research Supplies	20,249.00	20,249.00	0.00	0.00	0.00	20,249.00	20,249.00
711200 Research Supplies	0.00	0.00	0.00	643.17	0.00	(643.17)	(643.17)
713000 Printing & Copying-General	0.00	0.00	0.00	125.88	0.00	(125.88)	(125.88)

Grant: 147A73 - Seismic Resilience and Adaptati  
 Fund: 147A73 - Seismic Resilience and Adaptati

Status: Closing - BSC/Dept Review  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2022589	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,436.64	0.00	(13,436.64)	(13,436.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	318.82	0.00	(318.82)	(318.82)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	822.95	0.00	(822.95)	(822.95)
<b>*Total: Supplies</b>	<b>24,749.00</b>	<b>24,749.00</b>	<b>0.00</b>	<b>16,326.76</b>	<b>0.00</b>	<b>8,422.24</b>	<b>8,422.24</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
721100 Assistantships	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,960.50	0.00	(6,960.50)	(6,960.50)
<b>*Total: Tuition</b>	<b>9,046.00</b>	<b>9,046.00</b>	<b>0.00</b>	<b>8,480.50</b>	<b>0.00</b>	<b>565.50</b>	<b>565.50</b>
722200 Participant Support	53,850.00	0.00	0.00	0.00	0.00	53,850.00	0.00
<b>*Total: Participant Support</b>	<b>53,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,850.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,699.00</b>	<b>134,885.00</b>	<b>0.00</b>	<b>134,715.58</b>	<b>0.00</b>	<b>30,983.42</b>	<b>169.42</b>
760300 F&A Expenditures	51,916.00	63,579.09	0.00	63,748.57	0.00	(11,832.57)	(169.48)
<b>*Total: Indirect Costs</b>	<b>51,916.00</b>	<b>63,579.09</b>	<b>0.00</b>	<b>63,748.57</b>	<b>0.00</b>	<b>(11,832.57)</b>	<b>(169.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,916.00</b>	<b>63,579.09</b>	<b>0.00</b>	<b>63,748.57</b>	<b>0.00</b>	<b>(11,832.57)</b>	<b>(169.48)</b>
<b>***Total Expenditures</b>	<b>217,615.00</b>	<b>198,464.09</b>	<b>0.00</b>	<b>198,464.15</b>	<b>0.00</b>	<b>19,150.85</b>	<b>(0.06)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	198,464.15	0.00	(198,464.15)	(198,464.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,464.15</b>	<b>0.00</b>	<b>(198,464.15)</b>	<b>(198,464.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,464.15</b>	<b>0.00</b>	<b>(198,464.15)</b>	<b>(198,464.15)</b>



Grant: 147A73 - Seismic Resilience and Adaptati  
 Fund: 147A78 - NNA Track 2: Participant Suprt

Status: Closing - BSC/Dept Review  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name: Ghayoomi, Majid  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2022589 CFDA #: 47.050  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	13,450.91	0.00	13,450.91	0.00	(13,450.91)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>13,450.91</b>	<b>0.00</b>	<b>13,450.91</b>	<b>0.00</b>	<b>(13,450.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,450.91</b>	<b>0.00</b>	<b>13,450.91</b>	<b>0.00</b>	<b>(13,450.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,450.91</b>	<b>0.00</b>	<b>13,450.91</b>	<b>0.00</b>	<b>(13,450.91)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,450.91	0.00	(13,450.91)	(13,450.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,450.91</b>	<b>0.00</b>	<b>(13,450.91)</b>	<b>(13,450.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,450.91</b>	<b>0.00</b>	<b>(13,450.91)</b>	<b>(13,450.91)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A73 - Seismic Resilience and Adaptati  
 Fund: 147A91 - NNA Track 2 Part. Support

Status: Closing - BSC/Dept Review  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name: Ghayoomi, Majid  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2022589 CFDA #: 47.050  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,915.64	0.00	(1,915.64)	(1,915.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,915.64</b>	<b>0.00</b>	<b>(1,915.64)</b>	<b>(1,915.64)</b>
722200 Participant Support	0.00	5,700.00	0.00	4,094.10	0.00	(4,094.10)	1,605.90
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>4,094.10</b>	<b>0.00</b>	<b>(4,094.10)</b>	<b>1,605.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>6,009.74</b>	<b>0.00</b>	<b>(6,009.74)</b>	<b>(309.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>6,009.74</b>	<b>0.00</b>	<b>(6,009.74)</b>	<b>(309.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,009.74	0.00	(6,009.74)	(6,009.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,009.74</b>	<b>0.00</b>	<b>(6,009.74)</b>	<b>(6,009.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,009.74</b>	<b>0.00</b>	<b>(6,009.74)</b>	<b>(6,009.74)</b>

Grant: 147A74 - Preliminary Dev of a Fluids  
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active  
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2021273	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDPHDM - PI Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,578.51	0.00	(14,578.51)	(14,578.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,653.00	9,653.00	0.00	0.00	0.00	9,653.00	9,653.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,300.07	0.00	(9,300.07)	(9,300.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,575.72	0.00	(10,575.72)	(10,575.72)
613NZ0 Grad Unallocated Budget (Bud Only)	52,778.00	52,778.00	0.00	0.00	0.00	52,778.00	52,778.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,878.75	0.00	(7,878.75)	(7,878.75)
61SNSH Student Labor	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
<b>*Total: Personnel</b>	<b>62,431.00</b>	<b>62,431.00</b>	<b>0.00</b>	<b>42,475.55</b>	<b>0.00</b>	<b>19,955.45</b>	<b>19,955.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,904.96	0.00	(1,904.96)	(1,904.96)
65YF10 Full Fringe Benefit Distr Expe	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	627.43	0.00	(627.43)	(627.43)
<b>*Total: Fringe Benefits</b>	<b>2,288.00</b>	<b>2,288.00</b>	<b>0.00</b>	<b>2,532.39</b>	<b>0.00</b>	<b>(244.39)</b>	<b>(244.39)</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,817.52	0.00	(2,817.52)	(2,817.52)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,817.52</b>	<b>0.00</b>	<b>1,682.48</b>	<b>1,682.48</b>
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,329.00	0.00	(1,329.00)	(1,329.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,844.00</b>	<b>0.00</b>	<b>(3,844.00)</b>	<b>(3,844.00)</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
<b>*Total: Tuition</b>	<b>4,490.00</b>	<b>4,490.00</b>	<b>0.00</b>	<b>2,192.00</b>	<b>0.00</b>	<b>2,298.00</b>	<b>2,298.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,709.00</b>	<b>73,709.00</b>	<b>0.00</b>	<b>53,861.46</b>	<b>0.00</b>	<b>19,847.54</b>	<b>19,847.54</b>
760300 F&A Expenditures	34,955.00	34,955.00	0.00	26,093.02	0.00	8,861.98	8,861.98
<b>*Total: Indirect Costs</b>	<b>34,955.00</b>	<b>34,955.00</b>	<b>0.00</b>	<b>26,093.02</b>	<b>0.00</b>	<b>8,861.98</b>	<b>8,861.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,955.00</b>	<b>34,955.00</b>	<b>0.00</b>	<b>26,093.02</b>	<b>0.00</b>	<b>8,861.98</b>	<b>8,861.98</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A74 - Preliminary Dev of a Fluids  
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active  
 Type: Grant  
 FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2021273	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UDPHYS	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>108,664.00</b>	<b>108,664.00</b>	<b>0.00</b>	<b>79,954.48</b>	<b>0.00</b>	<b>28,709.52</b>	<b>28,709.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	79,954.48	0.00	(79,954.48)	(79,954.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,954.48</b>	<b>0.00</b>	<b>(79,954.48)</b>	<b>(79,954.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,954.48</b>	<b>0.00</b>	<b>(79,954.48)</b>	<b>(79,954.48)</b>

Grant: 147A75 - ADBC Program  
 Fund: 147A75 - ADBC Program

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2001589 CFDA #: 47.074  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/15/20 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	7.50	7.50	0.00	(7.50)	(7.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>7.50</b>	<b>7.50</b>	<b>0.00</b>	<b>(7.50)</b>	<b>(7.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7.50</b>	<b>7.50</b>	<b>0.00</b>	<b>(7.50)</b>	<b>(7.50)</b>
760300 F&A Expenditures	0.00	0.00	3.79	3.77	0.00	(3.77)	(3.77)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>3.79</b>	<b>3.77</b>	<b>0.00</b>	<b>(3.77)</b>	<b>(3.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3.79</b>	<b>3.77</b>	<b>0.00</b>	<b>(3.77)</b>	<b>(3.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11.29</b>	<b>11.27</b>	<b>0.00</b>	<b>(11.27)</b>	<b>(11.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11.29	11.27	0.00	(11.27)	(11.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11.29</b>	<b>11.27</b>	<b>0.00</b>	<b>(11.27)</b>	<b>(11.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11.29</b>	<b>11.27</b>	<b>0.00</b>	<b>(11.27)</b>	<b>(11.27)</b>

Grant: 147A75 - ADBC Program  
 Fund: 147A75 - ADBC Program

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	: 2001589	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBIIM - PI Istvan Miko**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	493.75	3,807.25	0.00	(3,807.25)	(3,807.25)
61SNSH Student Labor	0.00	0.00	850.75	15,569.50	0.00	(15,569.50)	(15,569.50)
61SNZ0 Student Labor Unallocated(Bud Only)	76,050.00	76,050.00	0.00	0.00	0.00	76,050.00	76,050.00
<b>*Total: Personnel</b>	<b>76,050.00</b>	<b>76,050.00</b>	<b>1,344.50</b>	<b>19,376.75</b>	<b>0.00</b>	<b>56,673.25</b>	<b>56,673.25</b>
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.02	305.00	0.00	(305.00)	(305.00)
<b>*Total: Fringe Benefits</b>	<b>1,872.00</b>	<b>1,872.00</b>	<b>38.02</b>	<b>305.00</b>	<b>0.00</b>	<b>1,567.00</b>	<b>1,567.00</b>
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
<b>*Total: Travel</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
711100 Supplies-General	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
711200 Research Supplies	0.00	0.00	0.00	164.72	0.00	(164.72)	(164.72)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224.63</b>	<b>0.00</b>	<b>(224.63)</b>	<b>(224.63)</b>
7300 Subcontracts	17,081.00	17,081.00	0.00	0.00	0.00	17,081.00	17,081.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	17,082.00	0.00	(17,082.00)	(17,082.00)
<b>*Total: Contractual</b>	<b>17,081.00</b>	<b>17,081.00</b>	<b>0.00</b>	<b>17,082.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,503.00</b>	<b>104,503.00</b>	<b>1,382.52</b>	<b>36,988.38</b>	<b>0.00</b>	<b>67,514.62</b>	<b>67,514.62</b>
760300 F&A Expenditures	52,774.00	52,774.00	698.18	18,679.20	0.00	34,094.80	34,094.80
<b>*Total: Indirect Costs</b>	<b>52,774.00</b>	<b>52,774.00</b>	<b>698.18</b>	<b>18,679.20</b>	<b>0.00</b>	<b>34,094.80</b>	<b>34,094.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,774.00</b>	<b>52,774.00</b>	<b>698.18</b>	<b>18,679.20</b>	<b>0.00</b>	<b>34,094.80</b>	<b>34,094.80</b>
<b>***Total Expenditures</b>	<b>157,277.00</b>	<b>157,277.00</b>	<b>2,080.70</b>	<b>55,667.58</b>	<b>0.00</b>	<b>101,609.42</b>	<b>101,609.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,080.70	55,667.58	0.00	(55,667.58)	(55,667.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080.70</b>	<b>55,667.58</b>	<b>0.00</b>	<b>(55,667.58)</b>	<b>(55,667.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080.70</b>	<b>55,667.58</b>	<b>0.00</b>	<b>(55,667.58)</b>	<b>(55,667.58)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A75 - ADBC Program  
Fund: 147A75 - ADBC Program

Status: Active  
FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: : 2001589 CFDA #: 47.074  
Resp Org: UBBIOL  
FRAGRNT Start/End Date: 9/15/20 - 8/31/24

**Fund Information**

Effective Date: 08/24/2020  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147A75 - ADBC Program  
 Fund: 147A75 - ADBC Program

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: : 2001589 CFDA #: 47.074  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/15/20 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBBIOL - Biological Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>
760300 F&A Expenditures	0.00	0.00	88.38	88.38	0.00	(88.38)	(88.38)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>88.38</b>	<b>88.38</b>	<b>0.00</b>	<b>(88.38)</b>	<b>(88.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>88.38</b>	<b>88.38</b>	<b>0.00</b>	<b>(88.38)</b>	<b>(88.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>263.38</b>	<b>263.38</b>	<b>0.00</b>	<b>(263.38)</b>	<b>(263.38)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	263.38	263.38	0.00	(263.38)	(263.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>263.38</b>	<b>263.38</b>	<b>0.00</b>	<b>(263.38)</b>	<b>(263.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>263.38</b>	<b>263.38</b>	<b>0.00</b>	<b>(263.38)</b>	<b>(263.38)</b>



Grant: 147A77 - Convergent Impact of Marine  
 Fund: 147A77 - Convergent Impact of Marine

Status: Active  
 Type: Grant  
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020378	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBIEH - PI Elizabeth Harvey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,642.95	0.00	(22,642.95)	(22,642.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,803.00	38,803.00	0.00	0.00	0.00	38,803.00	38,803.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,108.60	0.00	(15,108.60)	(15,108.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,760.65	23,230.72	(44,991.37)	(44,991.37)
613NZ0 Grad Unallocated Budget (Bud Only)	90,297.00	90,297.00	0.00	0.00	0.00	90,297.00	90,297.00
61SNSH Student Labor	0.00	0.00	558.75	6,766.25	0.00	(6,766.25)	(6,766.25)
<b>*Total: Personnel</b>	<b>129,100.00</b>	<b>129,100.00</b>	<b>558.75</b>	<b>66,278.45</b>	<b>23,230.72</b>	<b>39,590.83</b>	<b>39,590.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,995.79	0.00	(2,995.79)	(2,995.79)
65YF10 Full Fringe Benefit Distr Expe	4,974.00	4,974.00	0.00	0.00	0.00	4,974.00	4,974.00
<b>*Total: Fringe Benefits</b>	<b>4,974.00</b>	<b>4,974.00</b>	<b>0.00</b>	<b>2,995.79</b>	<b>0.00</b>	<b>1,978.21</b>	<b>1,978.21</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.88	0.00	(222.88)	(222.88)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	977.38	0.00	(977.38)	(977.38)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,065.76</b>	<b>0.00</b>	<b>16,934.24</b>	<b>16,934.24</b>
711100 Supplies-General	0.00	0.00	50.54	4,444.20	983.53	(5,427.73)	(5,427.73)
7112 Research Supplies	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
711200 Research Supplies	0.00	0.00	0.00	15,388.11	309.71	(15,697.82)	(15,697.82)
<b>*Total: Supplies</b>	<b>40,700.00</b>	<b>40,700.00</b>	<b>50.54</b>	<b>19,832.31</b>	<b>1,293.24</b>	<b>19,574.45</b>	<b>19,574.45</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	53,589.00	53,589.00	0.00	0.00	0.00	53,589.00	53,589.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,522.50	0.00	(9,522.50)	(9,522.50)
<b>*Total: Tuition</b>	<b>53,589.00</b>	<b>53,589.00</b>	<b>0.00</b>	<b>11,802.50</b>	<b>0.00</b>	<b>41,786.50</b>	<b>41,786.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>248,363.00</b>	<b>248,363.00</b>	<b>609.29</b>	<b>103,974.81</b>	<b>24,523.96</b>	<b>119,864.23</b>	<b>119,864.23</b>
760300 F&A Expenditures	98,362.00	98,362.00	307.69	46,547.04	0.00	51,814.96	51,814.96

Grant: 147A77 - Convergent Impact of Marine  
 Fund: 147A77 - Convergent Impact of Marine

Status: Active  
 Type: Grant  
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2020378	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>98,362.00</b>	<b>98,362.00</b>	<b>307.69</b>	<b>46,547.04</b>	<b>0.00</b>	<b>51,814.96</b>	<b>51,814.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>98,362.00</b>	<b>98,362.00</b>	<b>307.69</b>	<b>46,547.04</b>	<b>0.00</b>	<b>51,814.96</b>	<b>51,814.96</b>
<b>***Total Expenditures</b>	<b>346,725.00</b>	<b>346,725.00</b>	<b>916.98</b>	<b>150,521.85</b>	<b>24,523.96</b>	<b>171,679.19</b>	<b>171,679.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	916.98	150,521.85	0.00	(150,521.85)	(150,521.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>916.98</b>	<b>150,521.85</b>	<b>0.00</b>	<b>(150,521.85)</b>	<b>(150,521.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>916.98</b>	<b>150,521.85</b>	<b>0.00</b>	<b>(150,521.85)</b>	<b>(150,521.85)</b>

Grant: 147A80 - North Pacific ice core record  
 Fund: 147A80 - North Pacific ice core record

Status: Closing - OSR/Central Off Review  
 FMGR: Wake, Cameron P

Type: Grant

PI Name:	Wake, Cameron P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2002428	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,300.53	0.00	(9,300.53)	(9,300.53)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,031.11	0.00	(8,031.11)	(8,031.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,712.72	0.00	(17,712.72)	(17,712.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,462.00	12,462.00	0.00	0.00	0.00	12,462.00	12,462.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,986.00	18,986.00	0.00	0.00	0.00	18,986.00	18,986.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
<b>*Total: Personnel</b>	<b>33,478.00</b>	<b>33,478.00</b>	<b>0.00</b>	<b>36,184.36</b>	<b>0.00</b>	<b>(2,706.36)</b>	<b>(2,706.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,387.83	0.00	(1,387.83)	(1,387.83)
65YF10 Full Fringe Benefit Distr Expe	14,314.00	14,314.00	0.00	6,926.03	0.00	7,387.97	7,387.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.06	0.00	(90.06)	(90.06)
<b>*Total: Fringe Benefits</b>	<b>14,314.00</b>	<b>14,314.00</b>	<b>0.00</b>	<b>8,403.92</b>	<b>0.00</b>	<b>5,910.08</b>	<b>5,910.08</b>
710 Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	725.73	0.00	(725.73)	(725.73)
<b>*Total: Travel</b>	<b>3,280.00</b>	<b>3,280.00</b>	<b>0.00</b>	<b>931.73</b>	<b>0.00</b>	<b>2,348.27</b>	<b>2,348.27</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	1,233.97	0.00	(1,233.97)	(1,233.97)
714000 Postage-General	0.00	0.00	0.00	131.72	0.00	(131.72)	(131.72)
717200 Other Professional Services-General	0.00	0.00	0.00	10,185.69	0.00	(10,185.69)	(10,185.69)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,551.38</b>	<b>0.00</b>	<b>(5,551.38)</b>	<b>(5,551.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,072.00</b>	<b>57,072.00</b>	<b>0.00</b>	<b>57,071.39</b>	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
760300 F&A Expenditures	28,822.00	28,822.00	0.00	28,820.99	0.00	1.01	1.01
<b>*Total: Indirect Costs</b>	<b>28,822.00</b>	<b>28,822.00</b>	<b>0.00</b>	<b>28,820.99</b>	<b>0.00</b>	<b>1.01</b>	<b>1.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,822.00</b>	<b>28,822.00</b>	<b>0.00</b>	<b>28,820.99</b>	<b>0.00</b>	<b>1.01</b>	<b>1.01</b>
<b>***Total Expenditures</b>	<b>85,894.00</b>	<b>85,894.00</b>	<b>0.00</b>	<b>85,892.38</b>	<b>0.00</b>	<b>1.62</b>	<b>1.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A80 - North Pacific ice core record  
 Fund: 147A80 - North Pacific ice core record

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2002428	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	85,892.38	0.00	(85,892.38)	(85,892.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,892.38</b>	<b>0.00</b>	<b>(85,892.38)</b>	<b>(85,892.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,892.38</b>	<b>0.00</b>	<b>(85,892.38)</b>	<b>(85,892.38)</b>

Grant: 147A81 - Permafrost-Climate Feedbacks  
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2031253	CFDA #:	47.078	Term Date:	URON16	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,200.84	0.00	(54,200.84)	(54,200.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,493.00	51,493.00	0.00	0.00	0.00	51,493.00	51,493.00
611Q90 Post Doc	76,250.00	76,250.00	0.00	14,780.01	0.00	61,469.99	61,469.99
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,565.00	0.00	(53,565.00)	(53,565.00)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	81,610.10	6,551.68	(88,161.78)	(88,161.78)
613NZ0 Grad Unallocated Budget (Bud Only)	211,732.00	211,732.00	0.00	0.00	0.00	211,732.00	211,732.00
615F10 PAT	0.00	0.00	1,346.16	12,788.49	12,451.94	(25,240.43)	(25,240.43)
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,757.00	30,757.00	0.00	0.00	0.00	30,757.00	30,757.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,342.38	0.00	(18,342.38)	(18,342.38)
61SNSH Student Labor	0.00	0.00	87.00	4,531.40	0.00	(4,531.40)	(4,531.40)
61SNWS College Work Study	0.00	0.00	188.23	188.23	0.00	(188.23)	(188.23)
61SNZ0 Student Labor Unallocated(Bud Only)	6,172.00	6,172.00	0.00	0.00	0.00	6,172.00	6,172.00
<b>*Total: Personnel</b>	<b>376,404.00</b>	<b>376,404.00</b>	<b>3,880.59</b>	<b>240,119.70</b>	<b>19,003.62</b>	<b>117,280.68</b>	<b>117,280.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,550.09	0.00	(8,550.09)	(8,550.09)
65YF10 Full Fringe Benefit Distr Expe	58,307.00	58,307.00	446.92	9,818.58	4,134.04	44,354.38	44,354.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,460.65	0.00	(1,460.65)	(1,460.65)
<b>*Total: Fringe Benefits</b>	<b>58,307.00</b>	<b>58,307.00</b>	<b>446.92</b>	<b>19,829.32</b>	<b>4,134.04</b>	<b>34,343.64</b>	<b>34,343.64</b>
710 Travel	22,690.00	22,690.00	0.00	0.00	0.00	22,690.00	22,690.00
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	466.68	0.00	(466.68)	(466.68)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,545.83	0.00	(1,545.83)	(1,545.83)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,152.61	0.00	(7,152.61)	(7,152.61)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	462.51	0.00	(462.51)	(462.51)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	65.68	0.00	(65.68)	(65.68)
<b>*Total: Travel</b>	<b>22,690.00</b>	<b>22,690.00</b>	<b>0.00</b>	<b>10,303.31</b>	<b>0.00</b>	<b>12,386.69</b>	<b>12,386.69</b>
740000 Cap Equipment	16,300.00	16,300.00	0.00	9,069.78	0.00	7,230.22	7,230.22

Grant: 147A81 - Permafrost-Climate Feedbacks  
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2031253	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>16,300.00</b>	<b>16,300.00</b>	<b>0.00</b>	<b>9,069.78</b>	<b>0.00</b>	<b>7,230.22</b>	<b>7,230.22</b>
711100 Supplies-General	0.00	0.00	93.94	6,852.22	0.00	(6,852.22)	(6,852.22)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
711146 Supplies-Laboratory	0.00	0.00	0.00	36.96	0.00	(36.96)	(36.96)
7112 Research Supplies	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
711200 Research Supplies	0.00	0.00	1,987.80	41,026.59	5,364.87	(46,391.46)	(46,391.46)
714000 Postage-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	99.62	165.69	0.00	(165.69)	(165.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,376.50	0.00	(2,376.50)	(2,376.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,731.80	0.00	(1,731.80)	(1,731.80)
717200 Other Professional Services-General	0.00	0.00	0.00	5,361.29	0.00	(5,361.29)	(5,361.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
719100 Membership Dues & Fees	0.00	0.00	0.00	973.01	0.00	(973.01)	(973.01)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	161.27	0.00	(161.27)	(161.27)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,986.04	0.00	(3,986.04)	(3,986.04)
<b>*Total: Supplies</b>	<b>65,450.00</b>	<b>65,450.00</b>	<b>2,181.36</b>	<b>62,989.23</b>	<b>5,364.87</b>	<b>(2,904.10)</b>	<b>(2,904.10)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,690.00</b>	<b>0.00</b>	<b>(6,690.00)</b>	<b>(6,690.00)</b>
722200 Participant Support	15,000.00	15,000.00	0.00	100.00	0.00	14,900.00	14,900.00
<b>*Total: Participant Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>14,900.00</b>	<b>14,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>554,151.00</b>	<b>554,151.00</b>	<b>6,508.87</b>	<b>349,101.34</b>	<b>28,502.53</b>	<b>176,547.13</b>	<b>176,547.13</b>
760300 F&A Expenditures	264,039.00	264,039.00	3,287.04	168,287.10	0.00	95,751.90	95,751.90
<b>*Total: Indirect Costs</b>	<b>264,039.00</b>	<b>264,039.00</b>	<b>3,287.04</b>	<b>168,287.10</b>	<b>0.00</b>	<b>95,751.90</b>	<b>95,751.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>264,039.00</b>	<b>264,039.00</b>	<b>3,287.04</b>	<b>168,287.10</b>	<b>0.00</b>	<b>95,751.90</b>	<b>95,751.90</b>
<b>***Total Expenditures</b>	<b>818,190.00</b>	<b>818,190.00</b>	<b>9,795.91</b>	<b>517,388.44</b>	<b>28,502.53</b>	<b>272,299.03</b>	<b>272,299.03</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A81 - Permafrost-Climate Feedbacks  
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active  
 Type: Grant  
 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2031253	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	47.078	Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,795.91	517,388.44	0.00	(517,388.44)	(517,388.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,795.91</b>	<b>517,388.44</b>	<b>0.00</b>	<b>(517,388.44)</b>	<b>(517,388.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,795.91</b>	<b>517,388.44</b>	<b>0.00</b>	<b>(517,388.44)</b>	<b>(517,388.44)</b>

Grant: 147A82 - Improving Models to Better Rep  
 Fund: 147A82 - Improving Models to Better Rep

Status: Active  
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name:	AI-Haddad, Nada	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1954983	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,386.80	0.00	(10,386.80)	(10,386.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,025.50	0.00	(24,025.50)	(24,025.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,310.00	31,310.00	0.00	0.00	0.00	31,310.00	31,310.00
611Q90 Post Doc	0.00	0.00	0.00	66,601.32	0.00	(66,601.32)	(66,601.32)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,270.26	0.00	(2,270.26)	(2,270.26)
615F10 PAT	0.00	0.00	0.00	416.16	0.00	(416.16)	(416.16)
615NZ0 PAT Unallocated Budget (Bud Only)	147,645.00	147,645.00	0.00	0.00	0.00	147,645.00	147,645.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNSH Student Labor	0.00	0.00	120.00	1,068.75	0.00	(1,068.75)	(1,068.75)
61SNZ0 Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
<b>*Total: Personnel</b>	<b>189,035.00</b>	<b>189,035.00</b>	<b>120.00</b>	<b>106,084.79</b>	<b>0.00</b>	<b>82,950.21</b>	<b>82,950.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,014.44	0.00	(1,014.44)	(1,014.44)
65YF10 Full Fringe Benefit Distr Expe	73,942.00	73,942.00	0.00	34,519.85	0.00	39,422.15	39,422.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.59	0.00	(106.59)	(106.59)
<b>*Total: Fringe Benefits</b>	<b>73,942.00</b>	<b>73,942.00</b>	<b>0.00</b>	<b>35,640.88</b>	<b>0.00</b>	<b>38,301.12</b>	<b>38,301.12</b>
710 Travel	17,431.00	17,431.00	0.00	0.00	0.00	17,431.00	17,431.00
7102 Foreign Travel	0.00	14,074.00	0.00	0.00	0.00	0.00	14,074.00
710200 Foreign Travel	14,074.00	0.00	0.00	0.00	0.00	14,074.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710F10 Foreign Travel - Airfare	0.00	0.00	1,271.14	1,271.14	0.00	(1,271.14)	(1,271.14)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	118.44	0.00	(118.44)	(118.44)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	824.49	0.00	(824.49)	(824.49)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,130.50	0.00	(1,130.50)	(1,130.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	89.73	0.00	(89.73)	(89.73)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	626.37	0.00	(626.37)	(626.37)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	915.29	0.00	(915.29)	(915.29)
<b>*Total: Travel</b>	<b>31,505.00</b>	<b>31,505.00</b>	<b>1,271.14</b>	<b>7,623.96</b>	<b>0.00</b>	<b>23,881.04</b>	<b>23,881.04</b>



Grant: 147A82 - Improving Models to Better Rep  
 Fund: 147A82 - Improving Models to Better Rep

Status: Active  
 FMGR: AI-Haddad, Nada  
 Type: Grant

PI Name:	AI-Haddad, Nada	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1954983	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSPNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	0.00	0.00	0.00	6,392.54	0.00	(6,392.54)	(6,392.54)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	42.99	0.00	(42.99)	(42.99)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	252.92	0.00	(252.92)	(252.92)
717200 Other Professional Services-General	0.00	0.00	2,449.73	66,196.07	0.00	(66,196.07)	(66,196.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Supplies</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>2,449.73</b>	<b>72,999.52</b>	<b>0.00</b>	<b>(63,499.52)</b>	<b>(63,499.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>303,982.00</b>	<b>303,982.00</b>	<b>3,840.87</b>	<b>222,349.15</b>	<b>0.00</b>	<b>81,632.85</b>	<b>81,632.85</b>
760300 F&A Expenditures	153,511.00	153,511.00	1,939.64	112,286.29	0.00	41,224.71	41,224.71
<b>*Total: Indirect Costs</b>	<b>153,511.00</b>	<b>153,511.00</b>	<b>1,939.64</b>	<b>112,286.29</b>	<b>0.00</b>	<b>41,224.71</b>	<b>41,224.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153,511.00</b>	<b>153,511.00</b>	<b>1,939.64</b>	<b>112,286.29</b>	<b>0.00</b>	<b>41,224.71</b>	<b>41,224.71</b>
<b>***Total Expenditures</b>	<b>457,493.00</b>	<b>457,493.00</b>	<b>5,780.51</b>	<b>334,635.44</b>	<b>0.00</b>	<b>122,857.56</b>	<b>122,857.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,780.51	334,635.44	0.00	(334,635.44)	(334,635.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,780.51</b>	<b>334,635.44</b>	<b>0.00</b>	<b>(334,635.44)</b>	<b>(334,635.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,780.51</b>	<b>334,635.44</b>	<b>0.00</b>	<b>(334,635.44)</b>	<b>(334,635.44)</b>

Grant: 147A83 - Collaborative Research: Invest  
 Fund: 147A83 - Collaborative Research: Invest

Status: Active  
 FMGR: Laxague, Nathan

Type: Grant

PI Name:	Laxague, Nathan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2049578	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/21 - 2/29/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,440.56	0.00	(32,440.56)	(32,440.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,070.00	22,070.00	0.00	0.00	0.00	22,070.00	22,070.00
<b>*Total: Personnel</b>	<b>22,070.00</b>	<b>22,070.00</b>	<b>0.00</b>	<b>32,440.56</b>	<b>0.00</b>	<b>(10,370.56)</b>	<b>(10,370.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,581.36	0.00	(2,581.36)	(2,581.36)
65YF10 Full Fringe Benefit Distr Expe	1,788.00	1,788.00	0.00	0.00	0.00	1,788.00	1,788.00
<b>*Total: Fringe Benefits</b>	<b>1,788.00</b>	<b>1,788.00</b>	<b>0.00</b>	<b>2,581.36</b>	<b>0.00</b>	<b>(793.36)</b>	<b>(793.36)</b>
710 Travel	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
<b>*Total: Travel</b>	<b>5,164.00</b>	<b>5,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,164.00</b>	<b>5,164.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,022.00</b>	<b>35,022.00</b>	<b>0.00</b>	<b>35,021.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
760300 F&A Expenditures	17,686.00	17,686.00	0.00	17,686.07	0.00	(0.07)	(0.07)
<b>*Total: Indirect Costs</b>	<b>17,686.00</b>	<b>17,686.00</b>	<b>0.00</b>	<b>17,686.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,686.00</b>	<b>17,686.00</b>	<b>0.00</b>	<b>17,686.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>***Total Expenditures</b>	<b>52,708.00</b>	<b>52,708.00</b>	<b>0.00</b>	<b>52,707.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	52,707.99	0.00	(52,707.99)	(52,707.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,707.99</b>	<b>0.00</b>	<b>(52,707.99)</b>	<b>(52,707.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,707.99</b>	<b>0.00</b>	<b>(52,707.99)</b>	<b>(52,707.99)</b>



Grant: 147A84 - OPUS: CRS, Biogeochemical resp  
 Fund: 147A84 - OPUS: CRS, Biogeochemical resp

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2043512	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 9/30/24					E-verify	NO
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,598.00	0.00	(52,598.00)	(52,598.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	71,240.52	0.00	(71,240.52)	(71,240.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,577.00	107,577.00	0.00	0.00	0.00	107,577.00	107,577.00
615F10 PAT	0.00	0.00	0.00	15,578.57	0.00	(15,578.57)	(15,578.57)
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
<b>*Total: Personnel</b>	<b>117,727.00</b>	<b>117,727.00</b>	<b>0.00</b>	<b>139,417.09</b>	<b>0.00</b>	<b>(21,690.09)</b>	<b>(21,690.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,936.79	0.00	(9,936.79)	(9,936.79)
65YF10 Full Fringe Benefit Distr Expe	33,839.00	33,839.00	0.00	5,428.58	0.00	28,410.42	28,410.42
<b>*Total: Fringe Benefits</b>	<b>33,839.00</b>	<b>33,839.00</b>	<b>0.00</b>	<b>15,365.37</b>	<b>0.00</b>	<b>18,473.63</b>	<b>18,473.63</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710F00 Foreign Travel	0.00	0.00	0.00	228.18	0.00	(228.18)	(228.18)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,046.90	0.00	(1,046.90)	(1,046.90)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	153.84	0.00	(153.84)	(153.84)
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,428.92</b>	<b>0.00</b>	<b>371.08</b>	<b>371.08</b>
711100 Supplies-General	0.00	0.00	0.00	214.38	0.00	(214.38)	(214.38)
711200 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
<b>*Total: Supplies</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>214.38</b>	<b>0.00</b>	<b>8,385.62</b>	<b>8,385.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,966.00</b>	<b>161,966.00</b>	<b>0.00</b>	<b>156,425.76</b>	<b>0.00</b>	<b>5,540.24</b>	<b>5,540.24</b>
760300 F&A Expenditures	81,794.00	81,794.00	0.00	78,995.13	0.00	2,798.87	2,798.87
<b>*Total: Indirect Costs</b>	<b>81,794.00</b>	<b>81,794.00</b>	<b>0.00</b>	<b>78,995.13</b>	<b>0.00</b>	<b>2,798.87</b>	<b>2,798.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,794.00</b>	<b>81,794.00</b>	<b>0.00</b>	<b>78,995.13</b>	<b>0.00</b>	<b>2,798.87</b>	<b>2,798.87</b>
<b>***Total Expenditures</b>	<b>243,760.00</b>	<b>243,760.00</b>	<b>0.00</b>	<b>235,420.89</b>	<b>0.00</b>	<b>8,339.11</b>	<b>8,339.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	235,420.89	0.00	(235,420.89)	(235,420.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,420.89</b>	<b>0.00</b>	<b>(235,420.89)</b>	<b>(235,420.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A84 - OPUS: CRS, Biogeochemical resp  
 Fund: 147A84 - OPUS: CRS, Biogeochemical resp

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2043512 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/21 - 9/30/24

**Fund Information**

Effective Date: 03/04/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,420.89</b>	<b>0.00</b>	<b>(235,420.89)</b>	<b>(235,420.89)</b>

Grant: 147A85 - CAREER: Decision Theoretic Lif  
 Fund: 147A85 - CAREER: Decision Theoretic Lif

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/08/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2047199	CFDA #:	47.041	Term Date:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,993.81	0.00	(27,993.81)	(27,993.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,146.00	47,146.00	0.00	0.00	0.00	47,146.00	47,146.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	37,335.64	0.00	(37,335.64)	(37,335.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,191.54	0.00	(23,191.54)	(23,191.54)
613NZ0 Grad Unallocated Budget (Bud Only)	152,102.00	152,102.00	0.00	0.00	0.00	152,102.00	152,102.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,472.00	14,472.00	0.00	0.00	0.00	14,472.00	14,472.00
<b>*Total: Personnel</b>	<b>213,720.00</b>	<b>213,720.00</b>	<b>0.00</b>	<b>88,520.99</b>	<b>0.00</b>	<b>125,199.01</b>	<b>125,199.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,214.53	0.00	(5,214.53)	(5,214.53)
65YF10 Full Fringe Benefit Distr Expe	11,039.00	11,039.00	0.00	0.00	0.00	11,039.00	11,039.00
<b>*Total: Fringe Benefits</b>	<b>11,039.00</b>	<b>11,039.00</b>	<b>0.00</b>	<b>5,214.53</b>	<b>0.00</b>	<b>5,824.47</b>	<b>5,824.47</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	456.20	0.00	(456.20)	(456.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,210.00	1,210.00	0.00	(1,210.00)	(1,210.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,210.00</b>	<b>1,666.20</b>	<b>0.00</b>	<b>333.80</b>	<b>333.80</b>
7112 Research Supplies	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
<b>*Total: Supplies</b>	<b>8,322.00</b>	<b>8,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,322.00</b>	<b>8,322.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,103.00	9,103.00	0.00	0.00	0.00	9,103.00	9,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,588.50	0.00	(2,588.50)	(2,588.50)
<b>*Total: Tuition</b>	<b>9,103.00</b>	<b>9,103.00</b>	<b>0.00</b>	<b>4,868.50</b>	<b>0.00</b>	<b>4,234.50</b>	<b>4,234.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,184.00</b>	<b>244,184.00</b>	<b>1,210.00</b>	<b>100,270.22</b>	<b>0.00</b>	<b>143,913.78</b>	<b>143,913.78</b>
760300 F&A Expenditures	118,715.00	118,715.00	647.35	49,817.41	0.00	68,897.59	68,897.59
<b>*Total: Indirect Costs</b>	<b>118,715.00</b>	<b>118,715.00</b>	<b>647.35</b>	<b>49,817.41</b>	<b>0.00</b>	<b>68,897.59</b>	<b>68,897.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>118,715.00</b>	<b>118,715.00</b>	<b>647.35</b>	<b>49,817.41</b>	<b>0.00</b>	<b>68,897.59</b>	<b>68,897.59</b>
<b>***Total Expenditures</b>	<b>362,899.00</b>	<b>362,899.00</b>	<b>1,857.35</b>	<b>150,087.63</b>	<b>0.00</b>	<b>212,811.37</b>	<b>212,811.37</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A85 - CAREER: Decision Theoretic Lif  
 Fund: 147A85 - CAREER: Decision Theoretic Lif

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2047199 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 6/1/21 - 5/31/26

**Fund Information**  
 Effective Date: 03/08/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,857.35	150,087.63	0.00	(150,087.63)	(150,087.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.35</b>	<b>150,087.63</b>	<b>0.00</b>	<b>(150,087.63)</b>	<b>(150,087.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.35</b>	<b>150,087.63</b>	<b>0.00</b>	<b>(150,087.63)</b>	<b>(150,087.63)</b>

Grant: 147A87 - GEM: Linking the plasma sheet  
 Fund: 147A87 - GEM: Linking the plasma sheet

Status: Active  
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2109543	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 3/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,527.13	0.00	(8,527.13)	(8,527.13)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,553.92	0.00	(6,553.92)	(6,553.92)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,920.76	0.00	(8,920.76)	(8,920.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,983.00	24,983.00	0.00	0.00	0.00	24,983.00	24,983.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,251.44	0.00	(45,251.44)	(45,251.44)
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	51,659.46	19,522.56	(71,182.02)	(71,182.02)
613NZ0 Grad Unallocated Budget (Bud Only)	119,705.00	119,705.00	0.00	0.00	0.00	119,705.00	119,705.00
<b>*Total: Personnel</b>	<b>144,688.00</b>	<b>144,688.00</b>	<b>2,519.04</b>	<b>120,912.71</b>	<b>19,522.56</b>	<b>4,252.73</b>	<b>4,252.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,267.96	0.00	(4,267.96)	(4,267.96)
65YF10 Full Fringe Benefit Distr Expe	11,727.00	11,727.00	0.00	5,700.23	0.00	6,026.77	6,026.77
<b>*Total: Fringe Benefits</b>	<b>11,727.00</b>	<b>11,727.00</b>	<b>0.00</b>	<b>9,968.19</b>	<b>0.00</b>	<b>1,758.81</b>	<b>1,758.81</b>
710 Travel	17,476.00	17,476.00	0.00	0.00	0.00	17,476.00	17,476.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	40.00	270.00	0.00	(270.00)	(270.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,255.89	0.00	(1,255.89)	(1,255.89)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	475.80	3,180.97	0.00	(3,180.97)	(3,180.97)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,155.22	0.00	(2,155.22)	(2,155.22)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,760.26	0.00	(1,760.26)	(1,760.26)
<b>*Total: Travel</b>	<b>17,476.00</b>	<b>17,476.00</b>	<b>515.80</b>	<b>8,815.34</b>	<b>0.00</b>	<b>8,660.66</b>	<b>8,660.66</b>
7112 Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,240.88	0.00	(1,240.88)	(1,240.88)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Supplies</b>	<b>3,076.00</b>	<b>3,076.00</b>	<b>0.00</b>	<b>1,370.88</b>	<b>0.00</b>	<b>1,705.12</b>	<b>1,705.12</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	17,512.00	17,512.00	0.00	0.00	0.00	17,512.00	17,512.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,267.00	0.00	(5,267.00)	(5,267.00)
<b>*Total: Tuition</b>	<b>17,512.00</b>	<b>17,512.00</b>	<b>0.00</b>	<b>10,967.00</b>	<b>0.00</b>	<b>6,545.00</b>	<b>6,545.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>194,479.00</b>	<b>194,479.00</b>	<b>3,034.84</b>	<b>152,034.12</b>	<b>19,522.56</b>	<b>22,922.32</b>	<b>22,922.32</b>



Grant: 147A87 - GEM: Linking the plasma sheet  
 Fund: 147A87 - GEM: Linking the plasma sheet

Status: Active Type: Grant  
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2109543	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 3/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	92,584.00	92,584.00	1,623.63	73,581.00	0.00	19,003.00	19,003.00
<b>*Total: Indirect Costs</b>	<b>92,584.00</b>	<b>92,584.00</b>	<b>1,623.63</b>	<b>73,581.00</b>	<b>0.00</b>	<b>19,003.00</b>	<b>19,003.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,584.00</b>	<b>92,584.00</b>	<b>1,623.63</b>	<b>73,581.00</b>	<b>0.00</b>	<b>19,003.00</b>	<b>19,003.00</b>
<b>***Total Expenditures</b>	<b>287,063.00</b>	<b>287,063.00</b>	<b>4,658.47</b>	<b>225,615.12</b>	<b>19,522.56</b>	<b>41,925.32</b>	<b>41,925.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,658.47	225,615.12	0.00	(225,615.12)	(225,615.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,658.47</b>	<b>225,615.12</b>	<b>0.00</b>	<b>(225,615.12)</b>	<b>(225,615.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,658.47</b>	<b>225,615.12</b>	<b>0.00</b>	<b>(225,615.12)</b>	<b>(225,615.12)</b>

Grant: 147A88 - Commercializing novel mobile pl  
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active Type: Grant  
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2043388	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
711200 Research Supplies	0.00	0.00	(13.20)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.20)</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.20)</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
760300 F&A Expenditures	0.00	0.00	(6.67)	(2.52)	0.00	2.52	2.52
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.67)</b>	<b>(2.52)</b>	<b>0.00</b>	<b>2.52</b>	<b>2.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.67)</b>	<b>(2.52)</b>	<b>0.00</b>	<b>2.52</b>	<b>2.52</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(19.87)</b>	<b>(7.52)</b>	<b>0.00</b>	<b>7.52</b>	<b>7.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(19.87)	(7.52)	0.00	7.52	7.52
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(19.87)</b>	<b>(7.52)</b>	<b>0.00</b>	<b>7.52</b>	<b>7.52</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(19.87)</b>	<b>(7.52)</b>	<b>0.00</b>	<b>7.52</b>	<b>7.52</b>

Grant: 147A88 - Commercializing novel mobile pl  
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2043388	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,635.31	0.00	(1,635.31)	(1,635.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,019.00	83,019.00	0.00	0.00	0.00	83,019.00	83,019.00
611Q90 Post Doc	104,983.00	104,983.00	2,423.08	49,495.38	6,663.47	48,824.15	48,824.15
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10 PAT	0.00	0.00	1,884.62	48,454.46	5,182.70	(53,637.16)	(53,637.16)
61CPEX Part Time Salary	0.00	0.00	0.00	8,500.01	0.00	(8,500.01)	(8,500.01)
61CPHX Part Time Hourly	0.00	0.00	2,005.50	32,801.41	0.00	(32,801.41)	(32,801.41)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	800.00	12,860.00	0.00	(12,860.00)	(12,860.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>218,002.00</b>	<b>218,002.00</b>	<b>7,113.20</b>	<b>157,246.57</b>	<b>11,846.17</b>	<b>48,909.26</b>	<b>48,909.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
65YF10 Full Fringe Benefit Distr Expe	53,921.00	53,921.00	1,430.16	36,472.95	3,932.93	13,515.12	13,515.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	154.43	3,292.43	0.00	(3,292.43)	(3,292.43)
<b>*Total: Fringe Benefits</b>	<b>53,921.00</b>	<b>53,921.00</b>	<b>1,584.59</b>	<b>40,034.88</b>	<b>3,932.93</b>	<b>9,953.19</b>	<b>9,953.19</b>
710 Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	743.74	0.00	(743.74)	(743.74)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	191.98	0.00	(191.98)	(191.98)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	89.08	0.00	(89.08)	(89.08)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	675.53	0.00	(675.53)	(675.53)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	330.90	0.00	(330.90)	(330.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
<b>*Total: Travel</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>2,506.39</b>	<b>0.00</b>	<b>6,293.61</b>	<b>6,293.61</b>
711100 Supplies-General	0.00	0.00	0.00	1,626.70	0.00	(1,626.70)	(1,626.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,648.50	0.00	(3,648.50)	(3,648.50)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	752.81	5,506.34	0.00	(5,506.34)	(5,506.34)

Grant: 147A88 - Commercializing novel mobile pl  
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2043388	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	30,989.50	7,145.00	(38,134.50)	(38,134.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	353.58	0.00	(353.58)	(353.58)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	128.98	0.00	(128.98)	(128.98)
<b>*Total: Supplies</b>	<b>69,000.00</b>	<b>39,000.00</b>	<b>752.81</b>	<b>42,453.60</b>	<b>7,145.00</b>	<b>19,401.40</b>	<b>(10,598.60)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	15,000.00	45,000.00	0.00	0.00	0.00	15,000.00	45,000.00
730001 Subcontracts 01	0.00	0.00	0.00	29,999.99	0.01	(30,000.00)	(30,000.00)
<b>*Total: Contractual</b>	<b>15,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>29,999.99</b>	<b>0.01</b>	<b>(15,000.00)</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>364,723.00</b>	<b>364,723.00</b>	<b>9,450.60</b>	<b>272,241.43</b>	<b>22,924.11</b>	<b>69,557.46</b>	<b>69,557.46</b>
760300 F&A Expenditures	184,185.00	184,185.00	4,772.57	134,957.06	0.00	49,227.94	49,227.94
<b>*Total: Indirect Costs</b>	<b>184,185.00</b>	<b>184,185.00</b>	<b>4,772.57</b>	<b>134,957.06</b>	<b>0.00</b>	<b>49,227.94</b>	<b>49,227.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>184,185.00</b>	<b>184,185.00</b>	<b>4,772.57</b>	<b>134,957.06</b>	<b>0.00</b>	<b>49,227.94</b>	<b>49,227.94</b>
<b>***Total Expenditures</b>	<b>548,908.00</b>	<b>548,908.00</b>	<b>14,223.17</b>	<b>407,198.49</b>	<b>22,924.11</b>	<b>118,785.40</b>	<b>118,785.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,223.17	407,198.49	0.00	(407,198.49)	(407,198.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,223.17</b>	<b>407,198.49</b>	<b>0.00</b>	<b>(407,198.49)</b>	<b>(407,198.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,223.17</b>	<b>407,198.49</b>	<b>0.00</b>	<b>(407,198.49)</b>	<b>(407,198.49)</b>

Grant: 147A88 - Commercializing novel mobile pl  
 Fund: 147B31 - REU Stipends

Status: Active  
 Type: Grant  
 FMGR: Potter, Sharyn J

PI Name: Potter, Sharyn J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2043388 CFDA #: 47.041  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	16,000.00	16,000.00	300.00	13,478.75	0.00	2,521.25	2,521.25
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>300.00</b>	<b>14,178.75</b>	<b>0.00</b>	<b>1,821.25</b>	<b>1,821.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>300.00</b>	<b>14,178.75</b>	<b>0.00</b>	<b>1,821.25</b>	<b>1,821.25</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>300.00</b>	<b>14,178.75</b>	<b>0.00</b>	<b>1,821.25</b>	<b>1,821.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	300.00	14,178.75	0.00	(14,178.75)	(14,178.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>14,178.75</b>	<b>0.00</b>	<b>(14,178.75)</b>	<b>(14,178.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>14,178.75</b>	<b>0.00</b>	<b>(14,178.75)</b>	<b>(14,178.75)</b>

Grant: 147A90 - Implications of bacterial driv  
 Fund: 147A90 - Implications of bacterial driv

Status: Active

Type: Grant

FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2041510	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/21 - 4/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBBIEH - PI Elizabeth Harvey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,859.10	0.00	(4,859.10)	(4,859.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
611Q90 Post Doc	85,807.00	85,807.00	3,840.00	79,384.55	35,520.00	(29,097.55)	(29,097.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	18.75	9,090.00	0.00	(9,090.00)	(9,090.00)
<b>*Total: Personnel</b>	<b>93,067.00</b>	<b>93,067.00</b>	<b>3,858.75</b>	<b>94,333.65</b>	<b>35,520.00</b>	<b>(36,786.65)</b>	<b>(36,786.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	464.63	0.00	(464.63)	(464.63)
65YF10 Full Fringe Benefit Distr Expe	38,172.00	38,172.00	1,274.88	28,236.92	11,792.64	(1,857.56)	(1,857.56)
<b>*Total: Fringe Benefits</b>	<b>38,172.00</b>	<b>38,172.00</b>	<b>1,274.88</b>	<b>28,701.55</b>	<b>11,792.64</b>	<b>(2,322.19)</b>	<b>(2,322.19)</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,246.20	0.00	(1,246.20)	(1,246.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	434.70	0.00	(434.70)	(434.70)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,680.90</b>	<b>0.00</b>	<b>5,819.10</b>	<b>5,819.10</b>
711100 Supplies-General	0.00	0.00	874.34	874.34	0.00	(874.34)	(874.34)
7112 Research Supplies	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
711200 Research Supplies	0.00	0.00	0.00	4,892.44	0.00	(4,892.44)	(4,892.44)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
<b>*Total: Supplies</b>	<b>26,800.00</b>	<b>26,800.00</b>	<b>874.34</b>	<b>5,780.53</b>	<b>0.00</b>	<b>21,019.47</b>	<b>21,019.47</b>
722200 Participant Support	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
<b>*Total: Participant Support</b>	<b>13,796.00</b>	<b>13,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.00</b>	<b>13,796.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>179,335.00</b>	<b>179,335.00</b>	<b>6,007.97</b>	<b>130,496.63</b>	<b>47,312.64</b>	<b>1,525.73</b>	<b>1,525.73</b>
760300 F&A Expenditures	86,350.00	86,350.00	3,034.05	65,901.00	0.00	20,449.00	20,449.00
<b>*Total: Indirect Costs</b>	<b>86,350.00</b>	<b>86,350.00</b>	<b>3,034.05</b>	<b>65,901.00</b>	<b>0.00</b>	<b>20,449.00</b>	<b>20,449.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,350.00</b>	<b>86,350.00</b>	<b>3,034.05</b>	<b>65,901.00</b>	<b>0.00</b>	<b>20,449.00</b>	<b>20,449.00</b>
<b>***Total Expenditures</b>	<b>265,685.00</b>	<b>265,685.00</b>	<b>9,042.02</b>	<b>196,397.63</b>	<b>47,312.64</b>	<b>21,974.73</b>	<b>21,974.73</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 11/2/2023 12:35:54 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A90 - Implications of bacterial driv  
 Fund: 147A90 - Implications of bacterial driv

Status: Active  
 Type: Grant  
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2041510	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UBBIOL	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/15/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	9,042.02	196,397.63	0.00	(196,397.63)	(196,397.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,042.02</b>	<b>196,397.63</b>	<b>0.00</b>	<b>(196,397.63)</b>	<b>(196,397.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,042.02</b>	<b>196,397.63</b>	<b>0.00</b>	<b>(196,397.63)</b>	<b>(196,397.63)</b>

Grant: 147A95 - Collaborative Research: IUUSE:

Status: Active

Type: Grant

Fund: 147A95 - Collaborative Research: IUUSE:

FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2110823	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UMAESC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/21 - 5/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,095.54	0.00	(28,095.54)	(28,095.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,069.00	45,069.00	0.00	0.00	0.00	45,069.00	45,069.00
<b>*Total: Personnel</b>	<b>45,069.00</b>	<b>45,069.00</b>	<b>0.00</b>	<b>28,095.54</b>	<b>0.00</b>	<b>16,973.46</b>	<b>16,973.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,275.74	0.00	(2,275.74)	(2,275.74)
65YF10 Full Fringe Benefit Distr Expe	3,651.00	3,651.00	0.00	0.00	0.00	3,651.00	3,651.00
<b>*Total: Fringe Benefits</b>	<b>3,651.00</b>	<b>3,651.00</b>	<b>0.00</b>	<b>2,275.74</b>	<b>0.00</b>	<b>1,375.26</b>	<b>1,375.26</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710F00 Foreign Travel	0.00	0.00	0.00	6,214.39	0.00	(6,214.39)	(6,214.39)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,214.39</b>	<b>0.00</b>	<b>11,785.61</b>	<b>11,785.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,720.00</b>	<b>66,720.00</b>	<b>0.00</b>	<b>36,585.67</b>	<b>0.00</b>	<b>30,134.33</b>	<b>30,134.33</b>
760300 F&A Expenditures	35,074.00	35,074.00	0.00	19,233.49	0.00	15,840.51	15,840.51
<b>*Total: Indirect Costs</b>	<b>35,074.00</b>	<b>35,074.00</b>	<b>0.00</b>	<b>19,233.49</b>	<b>0.00</b>	<b>15,840.51</b>	<b>15,840.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,074.00</b>	<b>35,074.00</b>	<b>0.00</b>	<b>19,233.49</b>	<b>0.00</b>	<b>15,840.51</b>	<b>15,840.51</b>
<b>***Total Expenditures</b>	<b>101,794.00</b>	<b>101,794.00</b>	<b>0.00</b>	<b>55,819.16</b>	<b>0.00</b>	<b>45,974.84</b>	<b>45,974.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	55,819.16	0.00	(55,819.16)	(55,819.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,819.16</b>	<b>0.00</b>	<b>(55,819.16)</b>	<b>(55,819.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,819.16</b>	<b>0.00</b>	<b>(55,819.16)</b>	<b>(55,819.16)</b>



Grant: 147A96 - IRES Track 1: International Co  
 Fund: 147A96 - IRES Track 1: International Co

Status: Active Type: Grant  
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2107214	CFDA #:	47.079	Term Date:	URESOF	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UALCBJ - Leitzel Center-Julia Bryce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,543.65	0.00	(9,543.65)	(9,543.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,683.00	39,683.00	0.00	0.00	0.00	39,683.00	39,683.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,877.00	9,877.00	0.00	0.00	0.00	9,877.00	9,877.00
<b>*Total: Personnel</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>0.00</b>	<b>9,543.65</b>	<b>0.00</b>	<b>40,016.35</b>	<b>40,016.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	764.74	0.00	(764.74)	(764.74)
65YF10 Full Fringe Benefit Distr Expe	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
<b>*Total: Fringe Benefits</b>	<b>6,849.00</b>	<b>6,849.00</b>	<b>0.00</b>	<b>764.74</b>	<b>0.00</b>	<b>6,084.26</b>	<b>6,084.26</b>
7102 Foreign Travel	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
710200 Foreign Travel	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	4,519.29	0.00	(4,519.29)	(4,519.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
<b>*Total: Travel</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>4,743.69</b>	<b>0.00</b>	<b>9,056.31</b>	<b>9,056.31</b>
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
722200 Participant Support	0.00	0.00	0.00	25,250.91	0.00	(25,250.91)	(25,250.91)
722205 Participant Sup-Stipends	0.00	0.00	0.00	29,400.00	0.00	(29,400.00)	(29,400.00)
722210 Participant Sup-Other	0.00	0.00	40.00	80.00	0.00	(80.00)	(80.00)
722220 Participant Sup-Post Doctoral	211,344.00	211,344.00	0.00	0.00	0.00	211,344.00	211,344.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	156.00	2,710.56	0.00	(2,710.56)	(2,710.56)
<b>*Total: Participant Support</b>	<b>211,344.00</b>	<b>211,344.00</b>	<b>196.00</b>	<b>57,441.47</b>	<b>0.00</b>	<b>153,902.53</b>	<b>153,902.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>281,553.00</b>	<b>281,553.00</b>	<b>196.00</b>	<b>72,518.55</b>	<b>0.00</b>	<b>209,034.45</b>	<b>209,034.45</b>
760300 F&A Expenditures	18,254.00	18,254.00	0.00	3,920.07	0.00	14,333.93	14,333.93
<b>*Total: Indirect Costs</b>	<b>18,254.00</b>	<b>18,254.00</b>	<b>0.00</b>	<b>3,920.07</b>	<b>0.00</b>	<b>14,333.93</b>	<b>14,333.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,254.00</b>	<b>18,254.00</b>	<b>0.00</b>	<b>3,920.07</b>	<b>0.00</b>	<b>14,333.93</b>	<b>14,333.93</b>
<b>***Total Expenditures</b>	<b>299,807.00</b>	<b>299,807.00</b>	<b>196.00</b>	<b>76,438.62</b>	<b>0.00</b>	<b>223,368.38</b>	<b>223,368.38</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A96 - IRES Track 1: International Co  
 Fund: 147A96 - IRES Track 1: International Co

Status: Active  
 Type: Grant  
 FMGR: Bryce, Julia G

PI Name: Bryce, Julia G  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2107214 CFDA #: 47.079  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	196.00	76,438.62	0.00	(76,438.62)	(76,438.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>196.00</b>	<b>76,438.62</b>	<b>0.00</b>	<b>(76,438.62)</b>	<b>(76,438.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>196.00</b>	<b>76,438.62</b>	<b>0.00</b>	<b>(76,438.62)</b>	<b>(76,438.62)</b>



Grant: 147A97 - Archaic Strategies in Northern  
 Fund: 147A97 - Archaic Strategies in Northern

Status: Active Type: Grant  
 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2120535	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCANTH	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7102 Foreign Travel	0.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00
710200 Foreign Travel	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	5,249.68	0.00	(5,249.68)	(5,249.68)
<b>*Total: Travel</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>5,249.68</b>	<b>0.00</b>	<b>6,150.32</b>	<b>6,150.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>5,249.68</b>	<b>0.00</b>	<b>6,150.32</b>	<b>6,150.32</b>
760300 F&A Expenditures	2,964.00	2,964.00	0.00	1,364.92	0.00	1,599.08	1,599.08
<b>*Total: Indirect Costs</b>	<b>2,964.00</b>	<b>2,964.00</b>	<b>0.00</b>	<b>1,364.92</b>	<b>0.00</b>	<b>1,599.08</b>	<b>1,599.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,964.00</b>	<b>2,964.00</b>	<b>0.00</b>	<b>1,364.92</b>	<b>0.00</b>	<b>1,599.08</b>	<b>1,599.08</b>
<b>***Total Expenditures</b>	<b>14,364.00</b>	<b>14,364.00</b>	<b>0.00</b>	<b>6,614.60</b>	<b>0.00</b>	<b>7,749.40</b>	<b>7,749.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,614.60	0.00	(6,614.60)	(6,614.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,614.60</b>	<b>0.00</b>	<b>(6,614.60)</b>	<b>(6,614.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,614.60</b>	<b>0.00</b>	<b>(6,614.60)</b>	<b>(6,614.60)</b>

Grant: 147A98 - Plastic Spiraling in River Net  
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2113333	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
	CFDA #: 47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,845.77	0.00	(8,845.77)	(8,845.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	119,194.00	119,194.00	0.00	0.00	0.00	119,194.00	119,194.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,601.04	0.00	(28,601.04)	(28,601.04)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	35,728.88	6,551.68	(42,280.56)	(42,280.56)
613NZ0 Grad Unallocated Budget (Bud Only)	56,211.00	56,211.00	0.00	0.00	0.00	56,211.00	56,211.00
615F10 PAT	0.00	0.00	906.99	36,454.92	712.63	(37,167.55)	(37,167.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
61SNSH Student Labor	0.00	0.00	0.00	12,014.25	0.00	(12,014.25)	(12,014.25)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>183,405.00</b>	<b>183,405.00</b>	<b>3,166.19</b>	<b>122,477.36</b>	<b>7,264.31</b>	<b>53,663.33</b>	<b>53,663.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,969.83	0.00	(2,969.83)	(2,969.83)
65YF10 Full Fringe Benefit Distr Expe	47,770.00	47,770.00	301.14	13,261.70	236.59	34,271.71	34,271.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.44	0.00	(67.44)	(67.44)
<b>*Total: Fringe Benefits</b>	<b>47,770.00</b>	<b>47,770.00</b>	<b>301.14</b>	<b>16,298.97</b>	<b>236.59</b>	<b>31,234.44</b>	<b>31,234.44</b>
710 Travel	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
710D00 Domestic Travel NH	0.00	0.00	0.00	892.75	0.00	(892.75)	(892.75)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,629.26	0.00	(1,629.26)	(1,629.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,578.41	0.00	(1,578.41)	(1,578.41)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,274.40	0.00	(1,274.40)	(1,274.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	43.08	43.08	0.00	(43.08)	(43.08)
710F00 Foreign Travel	0.00	0.00	0.00	2,732.46	0.00	(2,732.46)	(2,732.46)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	68.22	0.00	(68.22)	(68.22)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,614.72	0.00	(3,614.72)	(3,614.72)
<b>*Total: Travel</b>	<b>13,700.00</b>	<b>13,700.00</b>	<b>43.08</b>	<b>11,833.30</b>	<b>0.00</b>	<b>1,866.70</b>	<b>1,866.70</b>
711000 Purchasing Cards	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
711100 Supplies-General	0.00	0.00	0.00	772.84	0.00	(772.84)	(772.84)
7112 Research Supplies	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
711200 Research Supplies	0.00	0.00	0.00	10,337.34	0.00	(10,337.34)	(10,337.34)
714000 Postage-General	0.00	0.00	21.91	48.65	0.00	(48.65)	(48.65)

Grant: 147A98 - Plastic Spiraling in River Net  
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2113333	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	51.58	0.00	(51.58)	(51.58)
717200 Other Professional Services-General	0.00	0.00	0.00	37,004.95	0.00	(37,004.95)	(37,004.95)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	72.95	0.00	(72.95)	(72.95)
<b>*Total: Supplies</b>	<b>14,700.00</b>	<b>14,700.00</b>	<b>21.91</b>	<b>48,311.21</b>	<b>0.00</b>	<b>(33,611.21)</b>	<b>(33,611.21)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	34,403.00	34,403.00	0.00	0.00	0.00	34,403.00	34,403.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,083.50	0.00	(19,083.50)	(19,083.50)
<b>*Total: Tuition</b>	<b>34,403.00</b>	<b>34,403.00</b>	<b>0.00</b>	<b>22,503.50</b>	<b>0.00</b>	<b>11,899.50</b>	<b>11,899.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>293,978.00</b>	<b>293,978.00</b>	<b>3,532.32</b>	<b>221,424.34</b>	<b>7,500.90</b>	<b>65,052.76</b>	<b>65,052.76</b>
760300 F&A Expenditures	135,922.00	135,922.00	1,889.83	103,870.63	0.00	32,051.37	32,051.37
<b>*Total: Indirect Costs</b>	<b>135,922.00</b>	<b>135,922.00</b>	<b>1,889.83</b>	<b>103,870.63</b>	<b>0.00</b>	<b>32,051.37</b>	<b>32,051.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,922.00</b>	<b>135,922.00</b>	<b>1,889.83</b>	<b>103,870.63</b>	<b>0.00</b>	<b>32,051.37</b>	<b>32,051.37</b>
<b>***Total Expenditures</b>	<b>429,900.00</b>	<b>429,900.00</b>	<b>5,422.15</b>	<b>325,294.97</b>	<b>7,500.90</b>	<b>97,104.13</b>	<b>97,104.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,422.15	325,294.97	0.00	(325,294.97)	(325,294.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,422.15</b>	<b>325,294.97</b>	<b>0.00</b>	<b>(325,294.97)</b>	<b>(325,294.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,422.15</b>	<b>325,294.97</b>	<b>0.00</b>	<b>(325,294.97)</b>	<b>(325,294.97)</b>

Grant: 147A98 - Plastic Spiraling in River Net  
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2113333	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZCXWW - PI Wilfred Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	(14.75)	0.00	14.75	14.75
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.75)</b>	<b>0.00</b>	<b>14.75</b>	<b>14.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.75)</b>	<b>0.00</b>	<b>14.75</b>	<b>14.75</b>
760300 F&A Expenditures	0.00	0.00	0.00	(7.74)	0.00	7.74	7.74
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.74)</b>	<b>0.00</b>	<b>7.74</b>	<b>7.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.74)</b>	<b>0.00</b>	<b>7.74</b>	<b>7.74</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.49)</b>	<b>0.00</b>	<b>22.49</b>	<b>22.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(22.49)	0.00	22.49	22.49
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.49)</b>	<b>0.00</b>	<b>22.49</b>	<b>22.49</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.49)</b>	<b>0.00</b>	<b>22.49</b>	<b>22.49</b>

Grant: 147B01 - Collaborative Research: Multip  
 Fund: 147B01 - Collaborative Research: Multip

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2109023	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/21 - 5/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	635.56	69,402.75	3,177.77	(72,580.52)	(72,580.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,339.00	60,339.00	0.00	0.00	0.00	60,339.00	60,339.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,865.00	0.00	(6,865.00)	(6,865.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>70,339.00</b>	<b>70,339.00</b>	<b>635.56</b>	<b>76,267.75</b>	<b>3,177.77</b>	<b>(9,106.52)</b>	<b>(9,106.52)</b>
65YF10 Full Fringe Benefit Distr Expe	27,239.00	27,239.00	211.00	25,351.71	1,055.02	832.27	832.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	542.36	0.00	(542.36)	(542.36)
<b>*Total: Fringe Benefits</b>	<b>27,239.00</b>	<b>27,239.00</b>	<b>211.00</b>	<b>25,894.07</b>	<b>1,055.02</b>	<b>289.91</b>	<b>289.91</b>
710 Travel	12,973.00	12,973.00	0.00	0.00	0.00	12,973.00	12,973.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,528.10	0.00	(1,528.10)	(1,528.10)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	863.00	0.00	(863.00)	(863.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,887.79	0.00	(1,887.79)	(1,887.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
<b>*Total: Travel</b>	<b>12,973.00</b>	<b>12,973.00</b>	<b>0.00</b>	<b>12,653.89</b>	<b>0.00</b>	<b>319.11</b>	<b>319.11</b>
711100 Supplies-General	0.00	0.00	0.00	7.23	0.00	(7.23)	(7.23)
7112 Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200 Research Supplies	0.00	0.00	0.00	5,560.57	0.00	(5,560.57)	(5,560.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,486.51	0.00	(3,486.51)	(3,486.51)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>9,104.31</b>	<b>0.00</b>	<b>8,495.69</b>	<b>8,495.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,151.00</b>	<b>128,151.00</b>	<b>846.56</b>	<b>123,920.02</b>	<b>4,232.79</b>	<b>(1.81)</b>	<b>(1.81)</b>
760300 F&A Expenditures	66,532.00	66,532.00	452.90	64,356.54	0.00	2,175.46	2,175.46
<b>*Total: Indirect Costs</b>	<b>66,532.00</b>	<b>66,532.00</b>	<b>452.90</b>	<b>64,356.54</b>	<b>0.00</b>	<b>2,175.46</b>	<b>2,175.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,532.00</b>	<b>66,532.00</b>	<b>452.90</b>	<b>64,356.54</b>	<b>0.00</b>	<b>2,175.46</b>	<b>2,175.46</b>
<b>***Total Expenditures</b>	<b>194,683.00</b>	<b>194,683.00</b>	<b>1,299.46</b>	<b>188,276.56</b>	<b>4,232.79</b>	<b>2,173.65</b>	<b>2,173.65</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B01 - Collaborative Research: Multip  
 Fund: 147B01 - Collaborative Research: Multip

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2109023 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/15/21 - 5/31/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,299.46	188,276.56	0.00	(188,276.56)	(188,276.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,299.46</b>	<b>188,276.56</b>	<b>0.00</b>	<b>(188,276.56)</b>	<b>(188,276.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,299.46</b>	<b>188,276.56</b>	<b>0.00</b>	<b>(188,276.56)</b>	<b>(188,276.56)</b>

Grant: 147B02 - Collaborative Research: Minera  
 Fund: 147B02 - Collaborative Research: Minera

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2103114	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,562.02	0.00	(7,562.02)	(7,562.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,757.60	0.00	(14,757.60)	(14,757.60)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	25,658.96	6,551.68	(32,210.64)	(32,210.64)
613NZ0 Grad Unallocated Budget (Bud Only)	112,805.00	112,805.00	0.00	0.00	0.00	112,805.00	112,805.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,772.00	10,772.00	0.00	0.00	0.00	10,772.00	10,772.00
<b>*Total: Personnel</b>	<b>123,577.00</b>	<b>123,577.00</b>	<b>2,259.20</b>	<b>47,978.58</b>	<b>6,551.68</b>	<b>69,046.74</b>	<b>69,046.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,752.93	0.00	(1,752.93)	(1,752.93)
65YF10 Full Fringe Benefit Distr Expe	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
<b>*Total: Fringe Benefits</b>	<b>4,527.00</b>	<b>4,527.00</b>	<b>0.00</b>	<b>1,752.93</b>	<b>0.00</b>	<b>2,774.07</b>	<b>2,774.07</b>
7112 Research Supplies	9,991.00	9,991.00	0.00	0.00	0.00	9,991.00	9,991.00
711200 Research Supplies	0.00	0.00	0.00	944.67	0.00	(944.67)	(944.67)
714000 Postage-General	0.00	0.00	0.00	14.30	0.00	(14.30)	(14.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	184.17	0.00	(184.17)	(184.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
<b>*Total: Supplies</b>	<b>9,991.00</b>	<b>9,991.00</b>	<b>0.00</b>	<b>1,247.14</b>	<b>0.00</b>	<b>8,743.86</b>	<b>8,743.86</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,932.00	0.00	(19,932.00)	(19,932.00)
<b>*Total: Tuition</b>	<b>52,167.00</b>	<b>52,167.00</b>	<b>0.00</b>	<b>23,352.00</b>	<b>0.00</b>	<b>28,815.00</b>	<b>28,815.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>190,262.00</b>	<b>190,262.00</b>	<b>2,259.20</b>	<b>74,330.65</b>	<b>6,551.68</b>	<b>109,379.67</b>	<b>109,379.67</b>
760300 F&A Expenditures	69,738.00	69,738.00	1,208.68	26,933.51	0.00	42,804.49	42,804.49
<b>*Total: Indirect Costs</b>	<b>69,738.00</b>	<b>69,738.00</b>	<b>1,208.68</b>	<b>26,933.51</b>	<b>0.00</b>	<b>42,804.49</b>	<b>42,804.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,738.00</b>	<b>69,738.00</b>	<b>1,208.68</b>	<b>26,933.51</b>	<b>0.00</b>	<b>42,804.49</b>	<b>42,804.49</b>
<b>***Total Expenditures</b>	<b>260,000.00</b>	<b>260,000.00</b>	<b>3,467.88</b>	<b>101,264.16</b>	<b>6,551.68</b>	<b>152,184.16</b>	<b>152,184.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,467.88	101,264.16	0.00	(101,264.16)	(101,264.16)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B02 - Collaborative Research: Minera  
 Fund: 147B02 - Collaborative Research: Minera

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2103114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110		
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,467.88</b>	<b>101,264.16</b>	<b>0.00</b>	<b>(101,264.16)</b>	<b>(101,264.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,467.88</b>	<b>101,264.16</b>	<b>0.00</b>	<b>(101,264.16)</b>	<b>(101,264.16)</b>

Grant: 147B04 - Collaborative Research: Solar  
 Fund: 147B04 - Collaborative Research: Solar

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2102655 CFDA #: 47.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 8/1/21 - 1/31/25

**Fund Information**  
 Effective Date: 09/05/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 147B04 - Collaborative Research: Solar  
 Fund: 147B04 - Collaborative Research: Solar

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2102655	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 1/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,871.79	0.00	(42,871.79)	(42,871.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,729.00	40,729.00	0.00	0.00	0.00	40,729.00	40,729.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,300.93	0.00	(31,300.93)	(31,300.93)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,311.97	0.00	(23,311.97)	(23,311.97)
613NZ0 Grad Unallocated Budget (Bud Only)	81,586.00	81,586.00	0.00	0.00	0.00	81,586.00	81,586.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,883.76	0.00	(4,883.76)	(4,883.76)
<b>*Total: Personnel</b>	<b>122,315.00</b>	<b>122,315.00</b>	<b>0.00</b>	<b>102,368.45</b>	<b>0.00</b>	<b>19,946.55</b>	<b>19,946.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,917.90	0.00	(5,917.90)	(5,917.90)
65YF10 Full Fringe Benefit Distr Expe	5,972.00	5,972.00	0.00	0.00	0.00	5,972.00	5,972.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.58	0.00	(395.58)	(395.58)
<b>*Total: Fringe Benefits</b>	<b>5,972.00</b>	<b>5,972.00</b>	<b>0.00</b>	<b>6,313.48</b>	<b>0.00</b>	<b>(341.48)</b>	<b>(341.48)</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,601.11	0.00	(5,601.11)	(5,601.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	391.43	0.00	(391.43)	(391.43)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	412.22	0.00	(412.22)	(412.22)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,017.26</b>	<b>0.00</b>	<b>482.74</b>	<b>482.74</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
7112 Research Supplies	20,167.00	20,167.00	0.00	0.00	0.00	20,167.00	20,167.00
711200 Research Supplies	0.00	0.00	1,292.52	11,760.95	129.00	(11,889.95)	(11,889.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.88	0.00	(91.88)	(91.88)
717200 Other Professional Services-General	0.00	0.00	1,000.00	2,594.16	0.00	(2,594.16)	(2,594.16)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,728.85	0.00	(2,728.85)	(2,728.85)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	29.38	154.38	0.00	(154.38)	(154.38)
<b>*Total: Supplies</b>	<b>20,167.00</b>	<b>20,167.00</b>	<b>2,321.90</b>	<b>17,427.85</b>	<b>129.00</b>	<b>2,610.15</b>	<b>2,610.15</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	9,004.00	9,004.00	0.00	0.00	0.00	9,004.00	9,004.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,499.50	0.00	(4,499.50)	(4,499.50)

Grant: 147B04 - Collaborative Research: Solar  
 Fund: 147B04 - Collaborative Research: Solar

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2102655 CFDA #: 47.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 8/1/21 - 1/31/25

**Fund Information**  
 Effective Date: 09/05/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>9,004.00</b>	<b>9,004.00</b>	<b>0.00</b>	<b>8,489.50</b>	<b>0.00</b>	<b>514.50</b>	<b>514.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>164,958.00</b>	<b>164,958.00</b>	<b>2,321.90</b>	<b>141,616.54</b>	<b>129.00</b>	<b>23,212.46</b>	<b>23,212.46</b>
760300 F&A Expenditures	78,757.00	78,757.00	1,172.57	67,229.09	0.00	11,527.91	11,527.91
<b>*Total: Indirect Costs</b>	<b>78,757.00</b>	<b>78,757.00</b>	<b>1,172.57</b>	<b>67,229.09</b>	<b>0.00</b>	<b>11,527.91</b>	<b>11,527.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,757.00</b>	<b>78,757.00</b>	<b>1,172.57</b>	<b>67,229.09</b>	<b>0.00</b>	<b>11,527.91</b>	<b>11,527.91</b>
<b>***Total Expenditures</b>	<b>243,715.00</b>	<b>243,715.00</b>	<b>3,494.47</b>	<b>208,845.63</b>	<b>129.00</b>	<b>34,740.37</b>	<b>34,740.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,494.47	208,845.63	0.00	(208,845.63)	(208,845.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,494.47</b>	<b>208,845.63</b>	<b>0.00</b>	<b>(208,845.63)</b>	<b>(208,845.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,494.47</b>	<b>208,845.63</b>	<b>0.00</b>	<b>(208,845.63)</b>	<b>(208,845.63)</b>

Grant: 147B04 - Collaborative Research: Solar  
 Fund: 147B91 - Collaborative Research: Solar

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2102655	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 1/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	5,038.08	19,522.56	(24,560.64)	(24,560.64)
613N20 Grad Unallocated Budget (Bud Only)	15,416.00	15,416.00	0.00	0.00	0.00	15,416.00	15,416.00
<b>*Total: Personnel</b>	<b>15,416.00</b>	<b>15,416.00</b>	<b>2,519.04</b>	<b>5,038.08</b>	<b>19,522.56</b>	<b>(9,144.64)</b>	<b>(9,144.64)</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	461.58	461.58	0.00	(461.58)	(461.58)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	448.84	0.00	(448.84)	(448.84)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>461.58</b>	<b>910.42</b>	<b>0.00</b>	<b>2,589.58</b>	<b>2,589.58</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
721100 Assistantships	2,498.00	2,498.00	0.00	0.00	0.00	2,498.00	2,498.00
<b>*Total: Tuition</b>	<b>2,498.00</b>	<b>2,498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,498.00</b>	<b>2,498.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,914.00</b>	<b>33,914.00</b>	<b>2,980.62</b>	<b>5,948.50</b>	<b>19,522.56</b>	<b>8,442.94</b>	<b>8,442.94</b>
760300 F&A Expenditures	8,168.00	8,168.00	774.97	1,546.63	0.00	6,621.37	6,621.37
<b>*Total: Indirect Costs</b>	<b>8,168.00</b>	<b>8,168.00</b>	<b>774.97</b>	<b>1,546.63</b>	<b>0.00</b>	<b>6,621.37</b>	<b>6,621.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,168.00</b>	<b>8,168.00</b>	<b>774.97</b>	<b>1,546.63</b>	<b>0.00</b>	<b>6,621.37</b>	<b>6,621.37</b>
<b>***Total Expenditures</b>	<b>42,082.00</b>	<b>42,082.00</b>	<b>3,755.59</b>	<b>7,495.13</b>	<b>19,522.56</b>	<b>15,064.31</b>	<b>15,064.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,755.59	7,495.13	0.00	(7,495.13)	(7,495.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,755.59</b>	<b>7,495.13</b>	<b>0.00</b>	<b>(7,495.13)</b>	<b>(7,495.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,755.59</b>	<b>7,495.13</b>	<b>0.00</b>	<b>(7,495.13)</b>	<b>(7,495.13)</b>

Grant: 147B05 - EAGER: SAI-E: Collaborative Re  
 Fund: 147B05 - EAGER: SAI-E: Collaborative Re

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2121585	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,665.05	0.00	(9,665.05)	(9,665.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
613N30 Graduate Research Assistant	0.00	0.00	2,506.16	5,012.32	7,267.86	(12,280.18)	(12,280.18)
613NZ0 Grad Unallocated Budget (Bud Only)	42,558.00	42,558.00	0.00	0.00	0.00	42,558.00	42,558.00
<b>*Total: Personnel</b>	<b>52,220.00</b>	<b>52,220.00</b>	<b>2,506.16</b>	<b>14,677.37</b>	<b>7,267.86</b>	<b>30,274.77</b>	<b>30,274.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	764.05	0.00	(764.05)	(764.05)
65YF10 Full Fringe Benefit Distr Expe	2,373.00	2,373.00	0.00	0.00	0.00	2,373.00	2,373.00
<b>*Total: Fringe Benefits</b>	<b>2,373.00</b>	<b>2,373.00</b>	<b>0.00</b>	<b>764.05</b>	<b>0.00</b>	<b>1,608.95</b>	<b>1,608.95</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	588.40	0.00	(588.40)	(588.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	225.40	0.00	(225.40)	(225.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	842.64	0.00	(842.64)	(842.64)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,931.44</b>	<b>0.00</b>	<b>(431.44)</b>	<b>(431.44)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	918.26	0.00	(918.26)	(918.26)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>918.26</b>	<b>0.00</b>	<b>581.74</b>	<b>581.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,188.00	12,188.00	0.00	0.00	0.00	12,188.00	12,188.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,772.00	0.00	(1,772.00)	(1,772.00)
<b>*Total: Tuition</b>	<b>12,188.00</b>	<b>12,188.00</b>	<b>0.00</b>	<b>2,912.00</b>	<b>0.00</b>	<b>9,276.00</b>	<b>9,276.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,781.00</b>	<b>69,781.00</b>	<b>2,506.16</b>	<b>21,203.12</b>	<b>7,267.86</b>	<b>41,310.02</b>	<b>41,310.02</b>
760300 F&A Expenditures	30,078.00	30,078.00	1,340.80	9,697.70	0.00	20,380.30	20,380.30
<b>*Total: Indirect Costs</b>	<b>30,078.00</b>	<b>30,078.00</b>	<b>1,340.80</b>	<b>9,697.70</b>	<b>0.00</b>	<b>20,380.30</b>	<b>20,380.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,078.00</b>	<b>30,078.00</b>	<b>1,340.80</b>	<b>9,697.70</b>	<b>0.00</b>	<b>20,380.30</b>	<b>20,380.30</b>
<b>***Total Expenditures</b>	<b>99,859.00</b>	<b>99,859.00</b>	<b>3,846.96</b>	<b>30,900.82</b>	<b>7,267.86</b>	<b>61,690.32</b>	<b>61,690.32</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B05 - EAGER: SAI-E: Collaborative Re  
 Fund: 147B05 - EAGER: SAI-E: Collaborative Re

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name: Ghayoomi, Majid  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2121585 CFDA #: 47.075  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 07/21/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,846.96	30,900.82	0.00	(30,900.82)	(30,900.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,846.96</b>	<b>30,900.82</b>	<b>0.00</b>	<b>(30,900.82)</b>	<b>(30,900.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,846.96</b>	<b>30,900.82</b>	<b>0.00</b>	<b>(30,900.82)</b>	<b>(30,900.82)</b>

Grant: 147B06 - Collaborative Research: The Si  
 Fund: 147B06 - Collaborative Research: The Si

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2112441	CFDA #:	47.050	Term Date:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	91,795.08	0.00	(91,795.08)	(91,795.08)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,508.00	0.00	(14,508.00)	(14,508.00)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	63,632.22	18,489.02	(82,121.24)	(82,121.24)
613NZ0 Grad Unallocated Budget (Bud Only)	115,174.00	115,174.00	0.00	0.00	0.00	115,174.00	115,174.00
615F10 PAT	0.00	0.00	489.00	21,926.72	586.80	(22,513.52)	(22,513.52)
615NZ0 PAT Unallocated Budget (Bud Only)	117,683.00	117,683.00	0.00	0.00	0.00	117,683.00	117,683.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	57,305.00	57,305.00	0.00	0.00	0.00	57,305.00	57,305.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,491.00	0.00	(4,491.00)	(4,491.00)
<b>*Total: Personnel</b>	<b>290,162.00</b>	<b>290,162.00</b>	<b>2,874.68</b>	<b>196,353.02</b>	<b>19,075.82</b>	<b>74,733.16</b>	<b>74,733.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,429.32	0.00	(8,429.32)	(8,429.32)
65YF10 Full Fringe Benefit Distr Expe	47,648.00	47,648.00	162.35	8,021.45	194.82	39,431.73	39,431.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.77	0.00	(363.77)	(363.77)
<b>*Total: Fringe Benefits</b>	<b>47,648.00</b>	<b>47,648.00</b>	<b>162.35</b>	<b>16,814.54</b>	<b>194.82</b>	<b>30,638.64</b>	<b>30,638.64</b>
710 Travel	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	898.99	0.00	(898.99)	(898.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,503.27	0.00	(1,503.27)	(1,503.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,606.83	0.00	(3,606.83)	(3,606.83)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	1,236.75	0.00	(1,236.75)	(1,236.75)
<b>*Total: Travel</b>	<b>44,800.00</b>	<b>44,800.00</b>	<b>0.00</b>	<b>7,483.84</b>	<b>0.00</b>	<b>37,316.16</b>	<b>37,316.16</b>
7112 Research Supplies	29,612.00	29,612.00	0.00	0.00	0.00	29,612.00	29,612.00
711200 Research Supplies	0.00	0.00	0.00	15,334.87	0.00	(15,334.87)	(15,334.87)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
716120 Rentals-Property or Room	0.00	0.00	2,522.47	19,712.46	21,298.58	(41,011.04)	(41,011.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,715.00	50,715.00	0.00	0.00	0.00	50,715.00	50,715.00
718000 Telecom-General	0.00	0.00	0.00	1,832.91	0.00	(1,832.91)	(1,832.91)
718008 Telecom-Internet Services	0.00	0.00	0.00	181.11	0.00	(181.11)	(181.11)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
<b>*Total: Supplies</b>	<b>80,327.00</b>	<b>80,327.00</b>	<b>2,522.47</b>	<b>37,804.94</b>	<b>21,298.58</b>	<b>21,223.48</b>	<b>21,223.48</b>

Grant: 147B06 - Collaborative Research: The Si  
 Fund: 147B06 - Collaborative Research: The Si

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2112441	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/21 - 7/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,812.00	0.00	(9,812.00)	(9,812.00)
<b>*Total: Tuition</b>	<b>52,167.00</b>	<b>52,167.00</b>	<b>0.00</b>	<b>13,232.00</b>	<b>0.00</b>	<b>38,935.00</b>	<b>38,935.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>515,104.00</b>	<b>515,104.00</b>	<b>5,559.50</b>	<b>271,688.34</b>	<b>40,569.22</b>	<b>202,846.44</b>	<b>202,846.44</b>
760300 F&A Expenditures	215,534.00	215,534.00	2,974.34	134,405.11	0.00	81,128.89	81,128.89
<b>*Total: Indirect Costs</b>	<b>215,534.00</b>	<b>215,534.00</b>	<b>2,974.34</b>	<b>134,405.11</b>	<b>0.00</b>	<b>81,128.89</b>	<b>81,128.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215,534.00</b>	<b>215,534.00</b>	<b>2,974.34</b>	<b>134,405.11</b>	<b>0.00</b>	<b>81,128.89</b>	<b>81,128.89</b>
<b>***Total Expenditures</b>	<b>730,638.00</b>	<b>730,638.00</b>	<b>8,533.84</b>	<b>406,093.45</b>	<b>40,569.22</b>	<b>283,975.33</b>	<b>283,975.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,533.84	406,093.45	0.00	(406,093.45)	(406,093.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,533.84</b>	<b>406,093.45</b>	<b>0.00</b>	<b>(406,093.45)</b>	<b>(406,093.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,533.84</b>	<b>406,093.45</b>	<b>0.00</b>	<b>(406,093.45)</b>	<b>(406,093.45)</b>

Grant: 147B07 - What controls the marine refra  
 Fund: 147B07 - What controls the marine refra

Status: Active  
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2049590	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/21 - 6/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOPRL - PI Robert Letscher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,002.57	0.00	(12,002.57)	(12,002.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,171.00	35,171.00	0.00	0.00	0.00	35,171.00	35,171.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,093.04	0.00	(14,093.04)	(14,093.04)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	25,681.94	17,598.70	(43,280.64)	(43,280.64)
613NZ0 Grad Unallocated Budget (Bud Only)	112,809.00	112,809.00	0.00	0.00	0.00	112,809.00	112,809.00
615F10 PAT	0.00	0.00	0.00	12,743.63	0.00	(12,743.63)	(12,743.63)
615NZ0 PAT Unallocated Budget (Bud Only)	19,602.00	19,602.00	0.00	0.00	0.00	19,602.00	19,602.00
<b>*Total: Personnel</b>	<b>167,582.00</b>	<b>167,582.00</b>	<b>2,270.80</b>	<b>64,521.18</b>	<b>17,598.70</b>	<b>85,462.12</b>	<b>85,462.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,053.48	0.00	(2,053.48)	(2,053.48)
65YF10 Full Fringe Benefit Distr Expe	15,089.00	15,089.00	0.00	4,663.11	0.00	10,425.89	10,425.89
<b>*Total: Fringe Benefits</b>	<b>15,089.00</b>	<b>15,089.00</b>	<b>0.00</b>	<b>6,716.59</b>	<b>0.00</b>	<b>8,372.41</b>	<b>8,372.41</b>
710 Travel	12,635.00	12,635.00	0.00	0.00	0.00	12,635.00	12,635.00
<b>*Total: Travel</b>	<b>12,635.00</b>	<b>12,635.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,635.00</b>	<b>12,635.00</b>
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	157.50	467.60	0.00	(467.60)	(467.60)
<b>*Total: Supplies</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>157.50</b>	<b>467.60</b>	<b>0.00</b>	<b>13,032.40</b>	<b>13,032.40</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	53,028.00	53,028.00	0.00	0.00	0.00	53,028.00	53,028.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
<b>*Total: Tuition</b>	<b>53,028.00</b>	<b>53,028.00</b>	<b>0.00</b>	<b>20,087.00</b>	<b>0.00</b>	<b>32,941.00</b>	<b>32,941.00</b>
722200 Participant Support	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Participant Support</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>3,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>265,434.00</b>	<b>265,434.00</b>	<b>2,428.30</b>	<b>91,792.37</b>	<b>17,598.70</b>	<b>156,042.93</b>	<b>156,042.93</b>
760300 F&A Expenditures	105,673.00	105,673.00	1,299.14	37,732.63	0.00	67,940.37	67,940.37
<b>*Total: Indirect Costs</b>	<b>105,673.00</b>	<b>105,673.00</b>	<b>1,299.14</b>	<b>37,732.63</b>	<b>0.00</b>	<b>67,940.37</b>	<b>67,940.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>105,673.00</b>	<b>105,673.00</b>	<b>1,299.14</b>	<b>37,732.63</b>	<b>0.00</b>	<b>67,940.37</b>	<b>67,940.37</b>
<b>***Total Expenditures</b>	<b>371,107.00</b>	<b>371,107.00</b>	<b>3,727.44</b>	<b>129,525.00</b>	<b>17,598.70</b>	<b>223,983.30</b>	<b>223,983.30</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B07 - What controls the marine refra  
 Fund: 147B07 - What controls the marine refra

Status: Active  
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2049590 CFDA #: 47.050  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/15/21 - 6/30/24

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		
Effective Date:	07/15/2021	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,727.44	129,525.00	0.00	(129,525.00)	(129,525.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,727.44</b>	<b>129,525.00</b>	<b>0.00</b>	<b>(129,525.00)</b>	<b>(129,525.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,727.44</b>	<b>129,525.00</b>	<b>0.00</b>	<b>(129,525.00)</b>	<b>(129,525.00)</b>

Grant: 147B08 - Belmont Forum Collaborative: A  
 Fund: 147B08 - Belmont Forum Collaborative: A

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2129383	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/21 - 7/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,440.72	0.00	(18,440.72)	(18,440.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,858.12	0.00	(46,858.12)	(46,858.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,454.00	125,454.00	0.00	0.00	0.00	125,454.00	125,454.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	(9,540.80)	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	4,518.40	6,551.68	(11,070.08)	(11,070.08)
613NZ0 Grad Unallocated Budget (Bud Only)	96,432.00	96,432.00	0.00	0.00	0.00	96,432.00	96,432.00
615F10 PAT	0.00	0.00	0.00	6,754.39	0.00	(6,754.39)	(6,754.39)
615NZ0 PAT Unallocated Budget (Bud Only)	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.07	0.00	(12.07)	(12.07)
617F10 Operating Staff	0.00	0.00	0.00	3,275.27	0.00	(3,275.27)	(3,275.27)
<b>*Total: Personnel</b>	<b>246,928.00</b>	<b>246,928.00</b>	<b>(7,281.60)</b>	<b>80,608.97</b>	<b>6,551.68</b>	<b>159,767.35</b>	<b>159,767.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,512.76	0.00	(1,512.76)	(1,512.76)
65YF10 Full Fringe Benefit Distr Expe	47,942.00	47,942.00	0.00	20,657.16	0.00	27,284.84	27,284.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(734.64)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>47,942.00</b>	<b>47,942.00</b>	<b>(734.64)</b>	<b>22,169.92</b>	<b>0.00</b>	<b>25,772.08</b>	<b>25,772.08</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,788.95	0.00	(2,788.95)	(2,788.95)
710F00 Foreign Travel	0.00	0.00	0.00	1,045.30	0.00	(1,045.30)	(1,045.30)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	324.24	0.00	(324.24)	(324.24)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>4,243.24</b>	<b>0.00</b>	<b>(2,743.24)</b>	<b>(2,743.24)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	52,157.00	52,157.00	0.00	0.00	0.00	52,157.00	52,157.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,195.00	0.00	(4,195.00)	(4,195.00)
<b>*Total: Tuition</b>	<b>52,157.00</b>	<b>52,157.00</b>	<b>0.00</b>	<b>5,335.00</b>	<b>0.00</b>	<b>46,822.00</b>	<b>46,822.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>348,527.00</b>	<b>348,527.00</b>	<b>(8,016.24)</b>	<b>112,357.13</b>	<b>6,551.68</b>	<b>229,618.19</b>	<b>229,618.19</b>
760300 F&A Expenditures	155,597.00	155,597.00	(4,288.68)	56,059.55	0.00	99,537.45	99,537.45

Grant: 147B08 - Belmont Forum Collaborative: A  
 Fund: 147B08 - Belmont Forum Collaborative: A

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2129383 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/15/21 - 7/31/24

**Fund Information**

Effective Date: 08/15/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>155,597.00</b>	<b>155,597.00</b>	<b>(4,288.68)</b>	<b>56,059.55</b>	<b>0.00</b>	<b>99,537.45</b>	<b>99,537.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155,597.00</b>	<b>155,597.00</b>	<b>(4,288.68)</b>	<b>56,059.55</b>	<b>0.00</b>	<b>99,537.45</b>	<b>99,537.45</b>
<b>***Total Expenditures</b>	<b>504,124.00</b>	<b>504,124.00</b>	<b>(12,304.92)</b>	<b>168,416.68</b>	<b>6,551.68</b>	<b>329,155.64</b>	<b>329,155.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(12,304.92)	168,416.68	0.00	(168,416.68)	(168,416.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,304.92)</b>	<b>168,416.68</b>	<b>0.00</b>	<b>(168,416.68)</b>	<b>(168,416.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,304.92)</b>	<b>168,416.68</b>	<b>0.00</b>	<b>(168,416.68)</b>	<b>(168,416.68)</b>





Grant: 147B09 - Collaborative Research: Digiti  
 Fund: 147B09 - Collaborative Research: Digiti

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2101891	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBBIIM - PI Istvan Miko**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	1,431.25	11,656.25	0.00	(11,656.25)	(11,656.25)
61SNZ0 Student Labor Unallocated(Bud Only)	71,759.00	71,759.00	0.00	0.00	0.00	71,759.00	71,759.00
<b>*Total: Personnel</b>	<b>71,759.00</b>	<b>71,759.00</b>	<b>1,431.25</b>	<b>11,656.25</b>	<b>0.00</b>	<b>60,102.75</b>	<b>60,102.75</b>
65YF10 Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
<b>*Total: Fringe Benefits</b>	<b>1,264.00</b>	<b>1,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.00</b>	<b>1,264.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	275.00	1,050.00	0.00	(1,050.00)	(1,050.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	137.79	0.00	(137.79)	(137.79)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	927.82	0.00	(927.82)	(927.82)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>275.00</b>	<b>2,275.61</b>	<b>0.00</b>	<b>(275.61)</b>	<b>(275.61)</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	540.45	0.00	(540.45)	(540.45)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>914.29</b>	<b>0.00</b>	<b>2,085.71</b>	<b>2,085.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,023.00</b>	<b>78,023.00</b>	<b>1,706.25</b>	<b>14,846.15</b>	<b>0.00</b>	<b>63,176.85</b>	<b>63,176.85</b>
760300 F&A Expenditures	39,402.00	39,402.00	861.67	7,497.30	0.00	31,904.70	31,904.70
<b>*Total: Indirect Costs</b>	<b>39,402.00</b>	<b>39,402.00</b>	<b>861.67</b>	<b>7,497.30</b>	<b>0.00</b>	<b>31,904.70</b>	<b>31,904.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,402.00</b>	<b>39,402.00</b>	<b>861.67</b>	<b>7,497.30</b>	<b>0.00</b>	<b>31,904.70</b>	<b>31,904.70</b>
<b>***Total Expenditures</b>	<b>117,425.00</b>	<b>117,425.00</b>	<b>2,567.92</b>	<b>22,343.45</b>	<b>0.00</b>	<b>95,081.55</b>	<b>95,081.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,567.92	22,343.45	0.00	(22,343.45)	(22,343.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,567.92</b>	<b>22,343.45</b>	<b>0.00</b>	<b>(22,343.45)</b>	<b>(22,343.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,567.92</b>	<b>22,343.45</b>	<b>0.00</b>	<b>(22,343.45)</b>	<b>(22,343.45)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B09 - Collaborative Research: Digiti  
Fund: 147B09 - Collaborative Research: Digiti

Status: Active  
FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: 2101891 CFDA #: 47.074  
Resp Org: UBBIOL  
FRAGRNT Start/End Date: 9/15/21 - 8/31/24

**Fund Information**

Effective Date: 08/26/2021  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147B09 - Collaborative Research: Digiti  
 Fund: 147B09 - Collaborative Research: Digiti

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2101891 CFDA #: 47.074  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/15/21 - 8/31/24

**Fund Information**  
 Effective Date: 08/26/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBIOL - Biological Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	201.00	201.00	0.00	(201.00)	(201.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>201.00</b>	<b>201.00</b>	<b>0.00</b>	<b>(201.00)</b>	<b>(201.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>201.00</b>	<b>201.00</b>	<b>0.00</b>	<b>(201.00)</b>	<b>(201.00)</b>
760300 F&A Expenditures	0.00	0.00	101.50	101.50	0.00	(101.50)	(101.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>101.50</b>	<b>101.50</b>	<b>0.00</b>	<b>(101.50)</b>	<b>(101.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>101.50</b>	<b>101.50</b>	<b>0.00</b>	<b>(101.50)</b>	<b>(101.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>302.50</b>	<b>302.50</b>	<b>0.00</b>	<b>(302.50)</b>	<b>(302.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	302.50	302.50	0.00	(302.50)	(302.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>302.50</b>	<b>302.50</b>	<b>0.00</b>	<b>(302.50)</b>	<b>(302.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>302.50</b>	<b>302.50</b>	<b>0.00</b>	<b>(302.50)</b>	<b>(302.50)</b>

Grant: 147B13 - Collaborative Research: NNA Tr  
 Fund: 147B13 - Collaborative Research: NNA Tr

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	2127344	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UZESSS - PI Alexander Shiklomanov**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,618.68	0.00	(19,618.68)	(19,618.68)
611F60	Faculty NTT Research	0.00	0.00	2,093.18	43,388.77	5,756.25	(49,145.02)	(49,145.02)
613NZ0	Grad Unallocated Budget (Bud Only)	33,022.00	33,022.00	0.00	0.00	0.00	33,022.00	33,022.00
615F10	PAT	0.00	0.00	1,083.53	16,262.55	851.32	(17,113.87)	(17,113.87)
615NZ0	PAT Unallocated Budget (Bud Only)	160,391.00	160,391.00	0.00	0.00	0.00	160,391.00	160,391.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>193,413.00</b>	<b>193,413.00</b>	<b>3,176.71</b>	<b>79,270.00</b>	<b>6,607.57</b>	<b>107,535.43</b>	<b>107,535.43</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,539.63	0.00	(1,539.63)	(1,539.63)
65YF10	Full Fringe Benefit Distr Expe	54,601.00	54,601.00	1,054.67	21,603.24	2,193.72	30,804.04	30,804.04
<b>*Total: Fringe Benefits</b>		<b>54,601.00</b>	<b>54,601.00</b>	<b>1,054.67</b>	<b>23,142.87</b>	<b>2,193.72</b>	<b>29,264.41</b>	<b>29,264.41</b>
710	Travel	23,488.00	23,488.00	0.00	0.00	0.00	23,488.00	23,488.00
7102	Foreign Travel	0.00	14,983.00	0.00	0.00	0.00	0.00	14,983.00
710200	Foreign Travel	14,983.00	0.00	0.00	0.00	0.00	14,983.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,638.87	0.00	(2,638.87)	(2,638.87)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,448.61	0.00	(1,448.61)	(1,448.61)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	534.20	0.00	(534.20)	(534.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.20	0.00	(347.20)	(347.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	594.79	0.00	(594.79)	(594.79)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	379.50	0.00	(379.50)	(379.50)
<b>*Total: Travel</b>		<b>38,471.00</b>	<b>38,471.00</b>	<b>0.00</b>	<b>5,975.93</b>	<b>0.00</b>	<b>32,495.07</b>	<b>32,495.07</b>
7112	Research Supplies	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
711200	Research Supplies	0.00	0.00	0.00	4,475.00	0.00	(4,475.00)	(4,475.00)
<b>*Total: Supplies</b>		<b>15,700.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>4,475.00</b>	<b>0.00</b>	<b>11,225.00</b>	<b>11,225.00</b>
721100	Assistantships	26,674.00	26,674.00	0.00	0.00	0.00	26,674.00	26,674.00
<b>*Total: Tuition</b>		<b>26,674.00</b>	<b>26,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,674.00</b>	<b>26,674.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>328,859.00</b>	<b>328,859.00</b>	<b>4,231.38</b>	<b>112,863.80</b>	<b>8,801.29</b>	<b>207,193.91</b>	<b>207,193.91</b>
760300	F&A Expenditures	160,124.00	160,124.00	2,263.76	59,059.38	0.00	101,064.62	101,064.62
<b>*Total: Indirect Costs</b>		<b>160,124.00</b>	<b>160,124.00</b>	<b>2,263.76</b>	<b>59,059.38</b>	<b>0.00</b>	<b>101,064.62</b>	<b>101,064.62</b>

Grant: 147B13 - Collaborative Research: NNA Tr  
 Fund: 147B13 - Collaborative Research: NNA Tr

Status: Active  
 Type: Grant  
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	2127344	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON20 53.50%	Covid-19	NO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>160,124.00</b>	<b>160,124.00</b>	<b>2,263.76</b>	<b>59,059.38</b>	<b>0.00</b>	<b>101,064.62</b>	<b>101,064.62</b>
<b>***Total Expenditures</b>	<b>488,983.00</b>	<b>488,983.00</b>	<b>6,495.14</b>	<b>171,923.18</b>	<b>8,801.29</b>	<b>308,258.53</b>	<b>308,258.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,495.14	171,923.18	0.00	(171,923.18)	(171,923.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,495.14</b>	<b>171,923.18</b>	<b>0.00</b>	<b>(171,923.18)</b>	<b>(171,923.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,495.14</b>	<b>171,923.18</b>	<b>0.00</b>	<b>(171,923.18)</b>	<b>(171,923.18)</b>

Grant: 147B16 - MICA 2021  
 Fund: 147B16 - MICA 2021

Status: Active Type: Grant  
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2133897	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	13.99	13.99	0.00	(13.99)	(13.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>13.99</b>	<b>13.99</b>	<b>0.00</b>	<b>(13.99)</b>	<b>(13.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13.99</b>	<b>13.99</b>	<b>0.00</b>	<b>(13.99)</b>	<b>(13.99)</b>
760300 F&A Expenditures	0.00	0.00	7.06	7.07	0.00	(7.07)	(7.07)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>7.06</b>	<b>7.07</b>	<b>0.00</b>	<b>(7.07)</b>	<b>(7.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7.06</b>	<b>7.07</b>	<b>0.00</b>	<b>(7.07)</b>	<b>(7.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>21.05</b>	<b>21.06</b>	<b>0.00</b>	<b>(21.06)</b>	<b>(21.06)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21.05	21.06	0.00	(21.06)	(21.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21.05</b>	<b>21.06</b>	<b>0.00</b>	<b>(21.06)</b>	<b>(21.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21.05</b>	<b>21.06</b>	<b>0.00</b>	<b>(21.06)</b>	<b>(21.06)</b>

Grant: 147B16 - MICA 2021  
 Fund: 147B16 - MICA 2021

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2133897	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,734.66	0.00	(14,734.66)	(14,734.66)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	978.89	0.00	(978.89)	(978.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,297.56	0.00	(4,297.56)	(4,297.56)
611F60	Faculty NTT Research	0.00	0.00	1,533.82	30,991.46	691.02	(31,682.48)	(31,682.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,826.00	135,826.00	0.00	0.00	0.00	135,826.00	135,826.00
611Q90	Post Doc	169,999.00	169,999.00	0.00	0.00	0.00	169,999.00	169,999.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,420.14	0.00	(7,420.14)	(7,420.14)
613N30	Graduate Research Assistant	0.00	0.00	1,192.84	12,955.85	9,244.51	(22,200.36)	(22,200.36)
613NZ0	Grad Unallocated Budget (Bud Only)	196,855.00	196,855.00	0.00	0.00	0.00	196,855.00	196,855.00
615F10	PAT	0.00	0.00	6,704.76	114,229.41	3,942.46	(118,171.87)	(118,171.87)
615NZ0	PAT Unallocated Budget (Bud Only)	140,203.00	140,203.00	0.00	0.00	0.00	140,203.00	140,203.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,175.00	0.00	(5,175.00)	(5,175.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	637.25	0.00	(637.25)	(637.25)
61SNSH	Student Labor	0.00	0.00	1,902.50	61,490.42	0.00	(61,490.42)	(61,490.42)
61SNZ0	Student Labor Unallocated(Bud Only)	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
<b>*Total: Personnel</b>		<b>668,803.00</b>	<b>668,803.00</b>	<b>11,333.92</b>	<b>252,910.64</b>	<b>13,877.99</b>	<b>402,014.37</b>	<b>402,014.37</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,749.84	0.00	(1,749.84)	(1,749.84)
65YF10	Full Fringe Benefit Distr Expe	153,252.00	153,252.00	2,735.21	53,516.69	1,538.32	98,196.99	98,196.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	408.69	0.00	(408.69)	(408.69)
<b>*Total: Fringe Benefits</b>		<b>153,252.00</b>	<b>153,252.00</b>	<b>2,735.21</b>	<b>55,675.22</b>	<b>1,538.32</b>	<b>96,038.46</b>	<b>96,038.46</b>
710	Travel	30,273.00	30,273.00	0.00	0.00	0.00	30,273.00	30,273.00
7102	Foreign Travel	0.00	41,513.00	0.00	0.00	0.00	0.00	41,513.00
710200	Foreign Travel	41,513.00	0.00	0.00	0.00	0.00	41,513.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,995.57	0.00	(1,995.57)	(1,995.57)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	835.16	0.00	(835.16)	(835.16)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	744.90	0.00	(744.90)	(744.90)
710F10	Foreign Travel - Airfare	0.00	0.00	822.80	2,524.57	0.00	(2,524.57)	(2,524.57)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	168.28	0.00	(168.28)	(168.28)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	694.81	694.81	0.00	(694.81)	(694.81)

Grant: 147B16 - MICA 2021  
 Fund: 147B16 - MICA 2021

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2133897	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	2,802.30	2,802.30	0.00	(2,802.30)	(2,802.30)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,614.29	0.00	(1,614.29)	(1,614.29)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	365.32	0.00	(365.32)	(365.32)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	592.75	0.00	(592.75)	(592.75)
<b>*Total: Travel</b>	<b>71,786.00</b>	<b>71,786.00</b>	<b>4,319.91</b>	<b>12,959.14</b>	<b>0.00</b>	<b>58,826.86</b>	<b>58,826.86</b>
740000 Cap Equipment	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Equipment</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
7112 Research Supplies	76,650.00	76,650.00	0.00	0.00	0.00	76,650.00	76,650.00
711200 Research Supplies	0.00	0.00	525.81	54,802.05	9,006.92	(63,808.97)	(63,808.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	3,900.79	3,964.56	0.00	(3,964.56)	(3,964.56)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,260.81	0.00	(2,260.81)	(2,260.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
716122 Rental off site research facilities	0.00	0.00	0.00	147.66	0.00	(147.66)	(147.66)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
718000 Telecom-General	0.00	0.00	92.33	366.17	0.00	(366.17)	(366.17)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>*Total: Supplies</b>	<b>93,900.00</b>	<b>93,900.00</b>	<b>4,543.93</b>	<b>61,883.70</b>	<b>9,006.92</b>	<b>23,009.38</b>	<b>23,009.38</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
721100 Assistantships	61,175.00	61,175.00	0.00	0.00	0.00	61,175.00	61,175.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,877.75	0.00	(9,877.75)	(9,877.75)
<b>*Total: Tuition</b>	<b>61,175.00</b>	<b>61,175.00</b>	<b>0.00</b>	<b>11,207.75</b>	<b>0.00</b>	<b>49,967.25</b>	<b>49,967.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,098,916.00</b>	<b>1,098,916.00</b>	<b>22,932.97</b>	<b>394,636.45</b>	<b>24,423.23</b>	<b>679,856.32</b>	<b>679,856.32</b>
760300 F&A Expenditures	521,265.00	521,265.00	11,581.14	193,556.98	0.00	327,708.02	327,708.02
<b>*Total: Indirect Costs</b>	<b>521,265.00</b>	<b>521,265.00</b>	<b>11,581.14</b>	<b>193,556.98</b>	<b>0.00</b>	<b>327,708.02</b>	<b>327,708.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>521,265.00</b>	<b>521,265.00</b>	<b>11,581.14</b>	<b>193,556.98</b>	<b>0.00</b>	<b>327,708.02</b>	<b>327,708.02</b>
<b>***Total Expenditures</b>	<b>1,620,181.00</b>	<b>1,620,181.00</b>	<b>34,514.11</b>	<b>588,193.43</b>	<b>24,423.23</b>	<b>1,007,564.34</b>	<b>1,007,564.34</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B16 - MICA 2021  
 Fund: 147B16 - MICA 2021

Status: Active  
 Type: Grant  
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2133897	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	34,514.11	588,193.43	0.00	(588,193.43)	(588,193.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,514.11</b>	<b>588,193.43</b>	<b>0.00</b>	<b>(588,193.43)</b>	<b>(588,193.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,514.11</b>	<b>588,193.43</b>	<b>0.00</b>	<b>(588,193.43)</b>	<b>(588,193.43)</b>



Grant: 147B17 - NRT: Convergent Arctic Researc  
 Fund: 147B17 - NRT: Convergent Arctic Researc

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2125868	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,248.67	42,704.13	8,713.57	(51,417.70)	(51,417.70)
611F60 Faculty NTT Research	0.00	0.00	2,539.14	47,269.23	1,525.19	(48,794.42)	(48,794.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	309,858.00	309,858.00	0.00	0.00	0.00	309,858.00	309,858.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	972.25	0.00	(972.25)	(972.25)
615NZ0 PAT Unallocated Budget (Bud Only)	235,355.00	235,355.00	0.00	0.00	0.00	235,355.00	235,355.00
61CPHX Part Time Hourly	0.00	0.00	3,891.00	64,770.50	0.00	(64,770.50)	(64,770.50)
<b>*Total: Personnel</b>	<b>545,213.00</b>	<b>545,213.00</b>	<b>8,678.81</b>	<b>155,716.11</b>	<b>10,238.76</b>	<b>379,258.13</b>	<b>379,258.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	173.15	3,396.97	670.94	(4,067.91)	(4,067.91)
65YF10 Full Fringe Benefit Distr Expe	177,648.00	177,648.00	843.00	17,340.29	506.36	159,801.35	159,801.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	299.61	5,167.10	0.00	(5,167.10)	(5,167.10)
<b>*Total: Fringe Benefits</b>	<b>177,648.00</b>	<b>177,648.00</b>	<b>1,315.76</b>	<b>25,904.36</b>	<b>1,177.30</b>	<b>150,566.34</b>	<b>150,566.34</b>
710 Travel	161,184.00	161,184.00	0.00	0.00	0.00	161,184.00	161,184.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	969.93	0.00	(969.93)	(969.93)
710D15 Domestic Travel NH - Oth Transp Cost	0.00	0.00	120.00	635.54	0.00	(635.54)	(635.54)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	863.68	5,559.64	0.00	(5,559.64)	(5,559.64)
710D50 Domestic Travel Non-NH	0.00	0.00	1,063.71	3,598.00	0.00	(3,598.00)	(3,598.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	123.91	3,808.96	0.00	(3,808.96)	(3,808.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	94.15	939.27	0.00	(939.27)	(939.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	308.91	0.00	(308.91)	(308.91)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	1,507.13	0.00	(1,507.13)	(1,507.13)
710N00 Nonemployee/Student Travel	0.00	0.00	565.81	2,045.58	0.00	(2,045.58)	(2,045.58)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	351.79	1,090.24	0.00	(1,090.24)	(1,090.24)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	647.76	647.76	0.00	(647.76)	(647.76)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	96.53	96.53	0.00	(96.53)	(96.53)
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	816.50	0.00	(816.50)	(816.50)
<b>*Total: Travel</b>	<b>161,184.00</b>	<b>161,184.00</b>	<b>3,927.34</b>	<b>22,093.99</b>	<b>0.00</b>	<b>139,090.01</b>	<b>139,090.01</b>

Grant: 147B17 - NRT: Convergent Arctic Researc  
 Fund: 147B17 - NRT: Convergent Arctic Researc

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2125868	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	(1,364.38)	1,580.56	0.00	(1,580.56)	(1,580.56)
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	0.00	1,012.08	883.35	(1,895.43)	(1,895.43)
715000 Non-Cap Equip-General	0.00	0.00	0.00	809.19	0.00	(809.19)	(809.19)
717000 Consulting-General	150,000.00	150,000.00	0.00	79,127.45	208,996.55	(138,124.00)	(138,124.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	1,000.00	(8,000.00)	(8,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	182,124.00	182,124.00	0.00	0.00	0.00	182,124.00	182,124.00
719Z00 Other Employee Support	0.00	0.00	0.00	234.37	0.00	(234.37)	(234.37)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	395.99	0.00	(395.99)	(395.99)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
<b>*Total: Supplies</b>	<b>349,324.00</b>	<b>349,324.00</b>	<b>(1,364.38)</b>	<b>91,321.89</b>	<b>210,879.90</b>	<b>47,122.21</b>	<b>47,122.21</b>
722200 Participant Support	0.00	0.00	0.00	(2,348.88)	0.00	2,348.88	2,348.88
722210 Participant Sup-Other	0.00	0.00	0.00	2,586.37	0.00	(2,586.37)	(2,586.37)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.49</b>	<b>0.00</b>	<b>(237.49)</b>	<b>(237.49)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>702.00</b>	<b>0.00</b>	<b>(702.00)</b>	<b>(702.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,233,369.00</b>	<b>1,233,369.00</b>	<b>12,557.53</b>	<b>295,975.84</b>	<b>222,295.96</b>	<b>715,097.20</b>	<b>715,097.20</b>
760300 F&A Expenditures	654,220.00	654,220.00	6,718.30	155,100.60	0.00	499,119.40	499,119.40
<b>*Total: Indirect Costs</b>	<b>654,220.00</b>	<b>654,220.00</b>	<b>6,718.30</b>	<b>155,100.60</b>	<b>0.00</b>	<b>499,119.40</b>	<b>499,119.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>654,220.00</b>	<b>654,220.00</b>	<b>6,718.30</b>	<b>155,100.60</b>	<b>0.00</b>	<b>499,119.40</b>	<b>499,119.40</b>
<b>***Total Expenditures</b>	<b>1,887,589.00</b>	<b>1,887,589.00</b>	<b>19,275.83</b>	<b>451,076.44</b>	<b>222,295.96</b>	<b>1,214,216.60</b>	<b>1,214,216.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,275.83	451,076.44	0.00	(451,076.44)	(451,076.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,275.83</b>	<b>451,076.44</b>	<b>0.00</b>	<b>(451,076.44)</b>	<b>(451,076.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,275.83</b>	<b>451,076.44</b>	<b>0.00</b>	<b>(451,076.44)</b>	<b>(451,076.44)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B17 - NRT: Convergent Arctic Researc  
Fund: 147B17 - NRT: Convergent Arctic Researc

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: 2125868 CFDA #: 47.076  
Resp Org: UZESRC  
FRAGRNT Start/End Date: 9/1/21 - 8/31/26

**Fund Information**

Effective Date: 09/01/2021  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON20 53.50%  
IDC Dist From Code: UNHDST 53.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147B17 - NRT: Convergent Arctic Research  
 Fund: 147B44 - Participant Support

Status: Active Type: Grant  
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	Approved For Preaward	YES
Sponsor ID:	2125868	Term Date:		Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	83,970.08	0.00	(83,970.08)	(83,970.08)
613N30 Graduate Research Assistant	0.00	0.00	7,175.46	126,953.28	55,609.75	(182,563.03)	(182,563.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>7,175.46</b>	<b>210,923.36</b>	<b>55,609.75</b>	<b>(266,533.11)</b>	<b>(266,533.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,614.62	0.00	(6,614.62)	(6,614.62)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,614.62</b>	<b>0.00</b>	<b>(6,614.62)</b>	<b>(6,614.62)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	1,193.47	0.00	(1,193.47)	(1,193.47)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	6,326.64	0.00	(6,326.64)	(6,326.64)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,328.86	0.00	(2,328.86)	(2,328.86)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,445.85	0.00	(11,445.85)	(11,445.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	438.48	0.00	(438.48)	(438.48)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	617.83	0.00	(617.83)	(617.83)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	25.99	0.00	(25.99)	(25.99)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,014.00	0.00	(2,014.00)	(2,014.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,056.14</b>	<b>0.00</b>	<b>(26,056.14)</b>	<b>(26,056.14)</b>
711100 Supplies-General	0.00	0.00	0.00	1,468.46	0.00	(1,468.46)	(1,468.46)
711159 Supplies- Safety & Security	0.00	0.00	0.00	35.92	0.00	(35.92)	(35.92)
71720C Other Prof Services - Catering	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,777.38</b>	<b>0.00</b>	<b>(4,777.38)</b>	<b>(4,777.38)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,070.00	0.00	(10,070.00)	(10,070.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	59,488.00	0.00	(59,488.00)	(59,488.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,558.00</b>	<b>0.00</b>	<b>(69,558.00)</b>	<b>(69,558.00)</b>
722200 Participant Support	1,412,062.00	1,412,062.00	0.00	10,284.92	0.00	1,401,777.08	1,401,777.08
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant: 147B17 - NRT: Convergent Arctic Research  
 Fund: 147B44 - Participant Support

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2125868 CFDA #: 47.076  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/26

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>1,412,062.00</b>	<b>1,412,062.00</b>	<b>0.00</b>	<b>10,809.92</b>	<b>0.00</b>	<b>1,401,252.08</b>	<b>1,401,252.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,412,062.00</b>	<b>1,412,062.00</b>	<b>7,175.46</b>	<b>328,739.42</b>	<b>55,609.75</b>	<b>1,027,712.83</b>	<b>1,027,712.83</b>
<b>***Total Expenditures</b>	<b>1,412,062.00</b>	<b>1,412,062.00</b>	<b>7,175.46</b>	<b>328,739.42</b>	<b>55,609.75</b>	<b>1,027,712.83</b>	<b>1,027,712.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,175.46	328,739.42	0.00	(328,739.42)	(328,739.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,175.46</b>	<b>328,739.42</b>	<b>0.00</b>	<b>(328,739.42)</b>	<b>(328,739.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,175.46</b>	<b>328,739.42</b>	<b>0.00</b>	<b>(328,739.42)</b>	<b>(328,739.42)</b>

Grant: 147B18 - Collaborative Research: DMREF:  
 Fund: 147B18 - Collaborative Research: DMREF:

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2118557	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,223.72	0.00	(7,223.72)	(7,223.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,584.00	27,584.00	0.00	0.00	0.00	27,584.00	27,584.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.53	0.00	(16,000.53)	(16,000.53)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	25,301.62	6,551.68	(31,853.30)	(31,853.30)
613NZ0 Grad Unallocated Budget (Bud Only)	148,909.00	148,909.00	0.00	0.00	0.00	148,909.00	148,909.00
<b>*Total: Personnel</b>	<b>176,493.00</b>	<b>176,493.00</b>	<b>2,259.20</b>	<b>48,525.87</b>	<b>6,551.68</b>	<b>121,415.45</b>	<b>121,415.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,848.95	0.00	(1,848.95)	(1,848.95)
65YF10 Full Fringe Benefit Distr Expe	7,065.00	7,065.00	0.00	0.00	0.00	7,065.00	7,065.00
<b>*Total: Fringe Benefits</b>	<b>7,065.00</b>	<b>7,065.00</b>	<b>0.00</b>	<b>1,848.95</b>	<b>0.00</b>	<b>5,216.05</b>	<b>5,216.05</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	999.36	0.00	(999.36)	(999.36)
7112 Research Supplies	31,177.00	31,177.00	0.00	0.00	0.00	31,177.00	31,177.00
711200 Research Supplies	823.00	823.00	0.00	0.00	0.00	823.00	823.00
<b>*Total: Supplies</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>999.36</b>	<b>0.00</b>	<b>31,000.64</b>	<b>31,000.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	75,993.00	75,993.00	0.00	0.00	0.00	75,993.00	75,993.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,110.00	0.00	(6,110.00)	(6,110.00)
<b>*Total: Tuition</b>	<b>75,993.00</b>	<b>75,993.00</b>	<b>0.00</b>	<b>8,390.00</b>	<b>0.00</b>	<b>67,603.00</b>	<b>67,603.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>309,551.00</b>	<b>309,551.00</b>	<b>2,259.20</b>	<b>59,764.18</b>	<b>6,551.68</b>	<b>243,235.14</b>	<b>243,235.14</b>
760300 F&A Expenditures	123,352.00	123,352.00	1,208.68	26,892.34	0.00	96,459.66	96,459.66
<b>*Total: Indirect Costs</b>	<b>123,352.00</b>	<b>123,352.00</b>	<b>1,208.68</b>	<b>26,892.34</b>	<b>0.00</b>	<b>96,459.66</b>	<b>96,459.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,352.00</b>	<b>123,352.00</b>	<b>1,208.68</b>	<b>26,892.34</b>	<b>0.00</b>	<b>96,459.66</b>	<b>96,459.66</b>
<b>***Total Expenditures</b>	<b>432,903.00</b>	<b>432,903.00</b>	<b>3,467.88</b>	<b>86,656.52</b>	<b>6,551.68</b>	<b>339,694.80</b>	<b>339,694.80</b>

**Revenue**

530000 Federal Programs	0.00	0.00	3,467.88	86,656.52	0.00	(86,656.52)	(86,656.52)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B18 - Collaborative Research: DMREF:

Status: Active

Type: Grant

Fund: 147B18 - Collaborative Research: DMREF:

FMGR: Knezevic, Marko

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2118557 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/1/22 - 12/31/25

**Fund Information**  
 Effective Date: 10/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,467.88</b>	<b>86,656.52</b>	<b>0.00</b>	<b>(86,656.52)</b>	<b>(86,656.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,467.88</b>	<b>86,656.52</b>	<b>0.00</b>	<b>(86,656.52)</b>	<b>(86,656.52)</b>

Grant: 147B18 - Collaborative Research: DMREF:  
 Fund: 147B65 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	2118557	Term Date:		IDC Rate Code:	Budget Controls	NO	
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	8,000.00	0.00	8,000.01	0.00	(0.01)	(0.01)
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.01</b>	<b>0.00</b>	<b>(8,000.01)</b>	<b>(8,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.01</b>	<b>0.00</b>	<b>(8,000.01)</b>	<b>(8,000.01)</b>

Grant: 147B20 - Hybrid Flow-Sediment-Structure  
 Fund: 147B20 - Hybrid Flow-Sediment-Structure

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2050808	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,113.44	0.00	(7,113.44)	(7,113.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,519.00	19,519.00	0.00	0.00	0.00	19,519.00	19,519.00
611Q90 Post Doc	18,333.00	18,333.00	0.00	17,884.64	0.00	448.36	448.36
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,738.03	0.00	(8,738.03)	(8,738.03)
613N30 Graduate Research Assistant	0.00	0.00	2,382.68	4,765.36	6,909.77	(11,675.13)	(11,675.13)
613NZ0 Grad Unallocated Budget (Bud Only)	86,229.00	86,229.00	0.00	0.00	0.00	86,229.00	86,229.00
<b>*Total: Personnel</b>	<b>124,081.00</b>	<b>124,081.00</b>	<b>2,382.68</b>	<b>38,501.47</b>	<b>6,909.77</b>	<b>78,669.76</b>	<b>78,669.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,253.68	0.00	(1,253.68)	(1,253.68)
65YF10 Full Fringe Benefit Distr Expe	11,885.00	11,885.00	0.00	6,384.82	0.00	5,500.18	5,500.18
<b>*Total: Fringe Benefits</b>	<b>11,885.00</b>	<b>11,885.00</b>	<b>0.00</b>	<b>7,638.50</b>	<b>0.00</b>	<b>4,246.50</b>	<b>4,246.50</b>
710 Travel	23,880.00	23,880.00	0.00	0.00	0.00	23,880.00	23,880.00
7102 Foreign Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	866.69	0.00	(866.69)	(866.69)
<b>*Total: Travel</b>	<b>26,380.00</b>	<b>26,380.00</b>	<b>0.00</b>	<b>866.69</b>	<b>0.00</b>	<b>25,513.31</b>	<b>25,513.31</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	4,530.00	(4,530.00)	(4,530.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,530.00</b>	<b>(4,530.00)</b>	<b>(4,530.00)</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	54.58	0.00	(54.58)	(54.58)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
<b>*Total: Supplies</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>56.51</b>	<b>0.00</b>	<b>17,443.49</b>	<b>17,443.49</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	27,481.00	27,481.00	0.00	0.00	0.00	27,481.00	27,481.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,542.50	0.00	(6,542.50)	(6,542.50)
<b>*Total: Tuition</b>	<b>27,481.00</b>	<b>27,481.00</b>	<b>0.00</b>	<b>7,112.50</b>	<b>0.00</b>	<b>20,368.50</b>	<b>20,368.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>207,327.00</b>	<b>207,327.00</b>	<b>2,382.68</b>	<b>54,175.67</b>	<b>11,439.77</b>	<b>141,711.56</b>	<b>141,711.56</b>
760300 F&A Expenditures	90,822.00	90,822.00	1,203.26	23,767.00	0.00	67,055.00	67,055.00

Grant: 147B20 - Hybrid Flow-Sediment-Structure  
 Fund: 147B20 - Hybrid Flow-Sediment-Structure

Status: Active

Type: Grant

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2050808 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

**Fund Information**

Effective Date: 10/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>90,822.00</b>	<b>90,822.00</b>	<b>1,203.26</b>	<b>23,767.00</b>	<b>0.00</b>	<b>67,055.00</b>	<b>67,055.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,822.00</b>	<b>90,822.00</b>	<b>1,203.26</b>	<b>23,767.00</b>	<b>0.00</b>	<b>67,055.00</b>	<b>67,055.00</b>
<b>***Total Expenditures</b>	<b>298,149.00</b>	<b>298,149.00</b>	<b>3,585.94</b>	<b>77,942.67</b>	<b>11,439.77</b>	<b>208,766.56</b>	<b>208,766.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,585.94	77,942.67	0.00	(77,942.67)	(77,942.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,585.94</b>	<b>77,942.67</b>	<b>0.00</b>	<b>(77,942.67)</b>	<b>(77,942.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,585.94</b>	<b>77,942.67</b>	<b>0.00</b>	<b>(77,942.67)</b>	<b>(77,942.67)</b>

Grant: 147B21 - Collaborative Research: MRA: D  
 Fund: 147B21 - Collaborative Research: MRA: D

Status: Active  
 FMGR: Frey, Serita D

Type: Grant

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2106008	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,092.00	0.00	(14,092.00)	(14,092.00)
613NZ0 Grad Unallocated Budget (Bud Only)	41,087.00	41,087.00	0.00	0.00	0.00	41,087.00	41,087.00
615F10 PAT	0.00	0.00	270.88	1,553.99	5,011.34	(6,565.33)	(6,565.33)
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61CPHX Part Time Hourly	0.00	0.00	322.50	322.50	0.00	(322.50)	(322.50)
61SNSH Student Labor	0.00	0.00	67.66	9,322.99	0.00	(9,322.99)	(9,322.99)
61SNZ0 Student Labor Unallocated(Bud Only)	11,774.00	11,774.00	0.00	0.00	0.00	11,774.00	11,774.00
<b>*Total: Personnel</b>	<b>63,011.00</b>	<b>63,011.00</b>	<b>661.04</b>	<b>25,291.48</b>	<b>5,011.34</b>	<b>32,708.18</b>	<b>32,708.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.78	0.00	(1,106.78)	(1,106.78)
65YF10 Full Fringe Benefit Distr Expe	6,731.00	6,731.00	89.93	547.97	1,663.76	4,519.27	4,519.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.83	24.83	0.00	(24.83)	(24.83)
<b>*Total: Fringe Benefits</b>	<b>6,731.00</b>	<b>6,731.00</b>	<b>114.76</b>	<b>1,679.58</b>	<b>1,663.76</b>	<b>3,387.66</b>	<b>3,387.66</b>
710 Travel	7,656.00	7,656.00	0.00	0.00	0.00	7,656.00	7,656.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	108.83	0.00	(108.83)	(108.83)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	5.61	0.00	(5.61)	(5.61)
<b>*Total: Travel</b>	<b>7,656.00</b>	<b>7,656.00</b>	<b>0.00</b>	<b>114.44</b>	<b>0.00</b>	<b>7,541.56</b>	<b>7,541.56</b>
711100 Supplies-General	0.00	0.00	0.00	1,920.75	0.00	(1,920.75)	(1,920.75)
7112 Research Supplies	19,440.00	19,440.00	0.00	0.00	0.00	19,440.00	19,440.00
711200 Research Supplies	0.00	0.00	0.00	3,133.34	0.00	(3,133.34)	(3,133.34)
714000 Postage-General	0.00	0.00	0.00	81.46	0.00	(81.46)	(81.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	92.03	194.99	0.00	(194.99)	(194.99)
717200 Other Professional Services-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	773.36	0.00	(773.36)	(773.36)
<b>*Total: Supplies</b>	<b>19,440.00</b>	<b>19,440.00</b>	<b>92.03</b>	<b>6,416.40</b>	<b>0.00</b>	<b>13,023.60</b>	<b>13,023.60</b>
721100 Assistantships	4,493.00	4,493.00	0.00	0.00	0.00	4,493.00	4,493.00
<b>*Total: Tuition</b>	<b>4,493.00</b>	<b>4,493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,493.00</b>	<b>4,493.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,331.00</b>	<b>101,331.00</b>	<b>867.83</b>	<b>33,501.90</b>	<b>6,675.10</b>	<b>61,154.00</b>	<b>61,154.00</b>
760300 F&A Expenditures	48,904.00	48,904.00	464.29	17,697.65	0.00	31,206.35	31,206.35

Grant: 147B21 - Collaborative Research: MRA: D  
 Fund: 147B21 - Collaborative Research: MRA: D

Status: Active  
 Type: Grant  
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2106008	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110			
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>48,904.00</b>	<b>48,904.00</b>	<b>464.29</b>	<b>17,697.65</b>	<b>0.00</b>	<b>31,206.35</b>	<b>31,206.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,904.00</b>	<b>48,904.00</b>	<b>464.29</b>	<b>17,697.65</b>	<b>0.00</b>	<b>31,206.35</b>	<b>31,206.35</b>
<b>***Total Expenditures</b>	<b>150,235.00</b>	<b>150,235.00</b>	<b>1,332.12</b>	<b>51,199.55</b>	<b>6,675.10</b>	<b>92,360.35</b>	<b>92,360.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,332.12	51,199.55	0.00	(51,199.55)	(51,199.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,332.12</b>	<b>51,199.55</b>	<b>0.00</b>	<b>(51,199.55)</b>	<b>(51,199.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,332.12</b>	<b>51,199.55</b>	<b>0.00</b>	<b>(51,199.55)</b>	<b>(51,199.55)</b>



Grant: 147B22 - RII Track-2 FEC: Advancing Man  
 Fund: 147B22 - Track 2 BIO-SENS UNH Research

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,162.41	0.00	(48,162.41)	(48,162.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,844.00	48,844.00	0.00	0.00	0.00	48,844.00	48,844.00
611Q90 Post Doc	89,000.00	89,000.00	0.00	0.00	0.00	89,000.00	89,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,348.10	0.00	(14,348.10)	(14,348.10)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	42,554.82	6,585.32	(49,140.14)	(49,140.14)
613NZ0 Grad Unallocated Budget (Bud Only)	152,044.00	152,044.00	0.00	0.00	0.00	152,044.00	152,044.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH Student Labor	0.00	0.00	0.00	8,265.43	0.00	(8,265.43)	(8,265.43)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Personnel</b>	<b>317,888.00</b>	<b>317,888.00</b>	<b>2,270.80</b>	<b>113,330.76</b>	<b>6,585.32</b>	<b>197,971.92</b>	<b>197,971.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,983.78	0.00	(4,983.78)	(4,983.78)
65YF10 Full Fringe Benefit Distr Expe	42,112.00	42,112.00	0.00	0.00	0.00	42,112.00	42,112.00
<b>*Total: Fringe Benefits</b>	<b>42,112.00</b>	<b>42,112.00</b>	<b>0.00</b>	<b>4,983.78</b>	<b>0.00</b>	<b>37,128.22</b>	<b>37,128.22</b>
710 Travel	19,756.00	14,549.00	0.00	0.00	0.00	19,756.00	14,549.00
710300 Conference Registration Fees	0.00	0.00	0.00	738.32	0.00	(738.32)	(738.32)
710D00 Domestic Travel NH	0.00	0.00	325.91	325.91	0.00	(325.91)	(325.91)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	25.28	0.00	(25.28)	(25.28)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	34.22	34.22	0.00	(34.22)	(34.22)
710D50 Domestic Travel Non-NH	0.00	0.00	33.00	10,403.22	0.00	(10,403.22)	(10,403.22)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,962.98	0.00	(1,962.98)	(1,962.98)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	6,210.58	0.00	(6,210.58)	(6,210.58)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	33.00	1,611.58	0.00	(1,611.58)	(1,611.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,225.36	0.00	(3,225.36)	(3,225.36)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,319.04	0.00	(1,319.04)	(1,319.04)
710F00 Foreign Travel	0.00	0.00	0.31	328.10	0.00	(328.10)	(328.10)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	959.25	0.00	(959.25)	(959.25)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	36.55	85.77	0.00	(85.77)	(85.77)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	1,343.32	2,070.79	0.00	(2,070.79)	(2,070.79)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)



Grant: 147B22 - RII Track-2 FEC: Advancing Man  
 Fund: 147B22 - Track 2 BIO-SENS UNH Research

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	120.44	386.44	0.00	(386.44)	(386.44)
<b>*Total: Travel</b>	<b>19,756.00</b>	<b>14,549.00</b>	<b>1,926.75</b>	<b>30,846.72</b>	<b>0.00</b>	<b>(11,090.72)</b>	<b>(16,297.72)</b>
740000 Cap Equipment	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	57,542.00	61,790.91	1,508.39	(63,299.30)	(63,299.30)
<b>*Total: Equipment</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>57,542.00</b>	<b>61,790.91</b>	<b>1,508.39</b>	<b>1,700.70</b>	<b>1,700.70</b>
711100 Supplies-General	0.00	0.00	68.86	2,481.94	871.64	(3,353.58)	(3,353.58)
7112 Research Supplies	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
711200 Research Supplies	47,500.00	47,500.00	6,244.91	59,800.42	2,664.59	(14,965.01)	(14,965.01)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,056.65	0.00	(3,056.65)	(3,056.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
717200 Other Professional Services-General	0.00	0.00	0.00	2,478.00	7,974.75	(10,452.75)	(10,452.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000 Telecom-General	0.00	0.00	30.86	30.86	0.00	(30.86)	(30.86)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	249.88	0.00	(249.88)	(249.88)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	92.50	326.00	0.00	(326.00)	(326.00)
<b>*Total: Supplies</b>	<b>96,500.00</b>	<b>96,500.00</b>	<b>6,437.13</b>	<b>70,456.97</b>	<b>11,510.98</b>	<b>14,532.05</b>	<b>14,532.05</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	42,820.00	42,820.00	0.00	0.00	0.00	42,820.00	42,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
722110 RCM-Fin Aid Alloc-Undergrad	0.00	(3,302.00)	0.00	0.00	0.00	0.00	(3,302.00)
<b>*Total: Tuition</b>	<b>42,820.00</b>	<b>39,518.00</b>	<b>0.00</b>	<b>10,370.00</b>	<b>0.00</b>	<b>32,450.00</b>	<b>29,148.00</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>584,076.00</b>	<b>575,567.00</b>	<b>68,176.68</b>	<b>291,779.14</b>	<b>19,604.69</b>	<b>272,692.17</b>	<b>264,183.17</b>
760300 F&A Expenditures	248,232.00	248,232.00	5,689.59	115,139.58	0.00	133,092.42	133,092.42
<b>*Total: Indirect Costs</b>	<b>248,232.00</b>	<b>248,232.00</b>	<b>5,689.59</b>	<b>115,139.58</b>	<b>0.00</b>	<b>133,092.42</b>	<b>133,092.42</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B22 - RII Track-2 FEC: Advancing Man  
 Fund: 147B22 - Track 2 BIO-SENS UNH Research

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Halpern, Jeffrey M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2119237 CFDA #: 47.083  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/22 - 2/28/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>248,232.00</b>	<b>248,232.00</b>	<b>5,689.59</b>	<b>115,139.58</b>	<b>0.00</b>	<b>133,092.42</b>	<b>133,092.42</b>
<b>***Total Expenditures</b>	<b>832,308.00</b>	<b>823,799.00</b>	<b>73,866.27</b>	<b>406,918.72</b>	<b>19,604.69</b>	<b>405,784.59</b>	<b>397,275.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	73,866.27	406,918.72	0.00	(406,918.72)	(406,918.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>73,866.27</b>	<b>406,918.72</b>	<b>0.00</b>	<b>(406,918.72)</b>	<b>(406,918.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>73,866.27</b>	<b>406,918.72</b>	<b>0.00</b>	<b>(406,918.72)</b>	<b>(406,918.72)</b>



Grant: 147B22 - RII Track-2 FEC: Advancing Man  
 Fund: 147B28 - BIO-SENS Admin Fund

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19		NO	
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	10,148.13	183,362.30	42,809.19	(226,171.49)	(226,171.49)
615NZ0 PAT Unallocated Budget (Bud Only)	237,235.00	237,235.00	0.00	0.00	0.00	237,235.00	237,235.00
617F10 Operating Staff	0.00	0.00	0.00	6,126.03	0.00	(6,126.03)	(6,126.03)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,215.00	15,215.00	0.00	0.00	0.00	15,215.00	15,215.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Personnel</b>	<b>252,450.00</b>	<b>252,450.00</b>	<b>10,148.13</b>	<b>189,688.33</b>	<b>42,809.19</b>	<b>19,952.48</b>	<b>19,952.48</b>
65YF10 Full Fringe Benefit Distr Expe	98,163.00	98,163.00	3,369.18	67,320.69	14,212.65	16,629.66	16,629.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
<b>*Total: Fringe Benefits</b>	<b>98,163.00</b>	<b>98,163.00</b>	<b>3,369.18</b>	<b>67,336.09</b>	<b>14,212.65</b>	<b>16,614.26</b>	<b>16,614.26</b>
710 Travel	51,527.00	56,734.00	0.00	0.00	0.00	51,527.00	56,734.00
710D50 Domestic Travel Non-NH	0.00	0.00	125.00	4,004.16	0.00	(4,004.16)	(4,004.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,013.39	0.00	(1,013.39)	(1,013.39)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,922.63	0.00	(2,922.63)	(2,922.63)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	433.75	0.00	(433.75)	(433.75)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,839.89	0.00	(2,839.89)	(2,839.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,523.55	0.00	(1,523.55)	(1,523.55)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,641.03	0.00	(3,641.03)	(3,641.03)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	9,198.04	1,545.62	(10,743.66)	(10,743.66)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,046.24	0.00	(2,046.24)	(2,046.24)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,923.55	0.00	(4,923.55)	(4,923.55)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,370.42	0.00	(2,370.42)	(2,370.42)
710T10 Team Travel - Airfare	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
<b>*Total: Travel</b>	<b>51,527.00</b>	<b>56,734.00</b>	<b>125.00</b>	<b>36,069.45</b>	<b>1,545.62</b>	<b>13,911.93</b>	<b>19,118.93</b>
711100 Supplies-General	0.00	0.00	0.00	680.08	0.00	(680.08)	(680.08)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	195.35	0.00	(195.35)	(195.35)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	16,050.00	16,050.00	0.00	1,700.43	0.00	14,349.57	14,349.57
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	122.11	0.00	(122.11)	(122.11)

Grant: 147B22 - RII Track-2 FEC: Advancing Man  
 Fund: 147B28 - BIO-SENS Admin Fund

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,880.98	0.00	(1,880.98)	(1,880.98)
717000 Consulting-General	60,460.00	60,460.00	0.00	0.00	0.00	60,460.00	60,460.00
717200 Other Professional Services-General	60,015.00	60,015.00	17,704.00	89,210.00	19,571.00	(48,766.00)	(48,766.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	23,092.97	0.00	(23,092.97)	(23,092.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,834.14	0.00	(1,834.14)	(1,834.14)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,165.53	0.00	(5,165.53)	(5,165.53)
7900 Budgeted Addition to Reserves	14,050.00	14,050.00	0.00	0.00	0.00	14,050.00	14,050.00
<b>*Total: Supplies</b>	<b>151,075.00</b>	<b>151,075.00</b>	<b>17,704.00</b>	<b>123,881.59</b>	<b>19,571.00</b>	<b>7,622.41</b>	<b>7,622.41</b>
722210 Participant Sup-Other	0.00	0.00	0.00	(5.92)	0.00	5.92	5.92
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.92)</b>	<b>0.00</b>	<b>5.92</b>	<b>5.92</b>
7300 Subcontracts	1,158,195.00	1,163,195.00	0.00	0.00	0.00	1,158,195.00	1,163,195.00
730001 Subcontracts 01	0.00	0.00	9,500.98	177,601.50	78,396.50	(255,998.00)	(255,998.00)
730002 Subcontracts 02	0.00	0.00	55,006.98	322,552.81	123,446.19	(445,999.00)	(445,999.00)
730003 Subcontracts 03	0.00	0.00	0.00	35,697.47	40,777.53	(76,475.00)	(76,475.00)
730004 Subcontracts 04	0.00	0.00	29,246.83	184,550.34	195,834.66	(380,385.00)	(380,385.00)
<b>*Total: Contractual</b>	<b>1,158,195.00</b>	<b>1,163,195.00</b>	<b>93,754.79</b>	<b>720,402.12</b>	<b>438,454.88</b>	<b>(662.00)</b>	<b>4,338.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,711,410.00</b>	<b>1,721,617.00</b>	<b>125,101.10</b>	<b>1,137,371.66</b>	<b>516,593.34</b>	<b>57,445.00</b>	<b>67,652.00</b>
760300 F&A Expenditures	339,387.00	339,387.00	16,770.29	271,501.21	0.00	67,885.79	67,885.79
<b>*Total: Indirect Costs</b>	<b>339,387.00</b>	<b>339,387.00</b>	<b>16,770.29</b>	<b>271,501.21</b>	<b>0.00</b>	<b>67,885.79</b>	<b>67,885.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>339,387.00</b>	<b>339,387.00</b>	<b>16,770.29</b>	<b>271,501.21</b>	<b>0.00</b>	<b>67,885.79</b>	<b>67,885.79</b>
<b>***Total Expenditures</b>	<b>2,050,797.00</b>	<b>2,061,004.00</b>	<b>141,871.39</b>	<b>1,408,872.87</b>	<b>516,593.34</b>	<b>125,330.79</b>	<b>135,537.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	141,871.39	1,408,872.87	0.00	(1,408,872.87)	(1,408,872.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>141,871.39</b>	<b>1,408,872.87</b>	<b>0.00</b>	<b>(1,408,872.87)</b>	<b>(1,408,872.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>141,871.39</b>	<b>1,408,872.87</b>	<b>0.00</b>	<b>(1,408,872.87)</b>	<b>(1,408,872.87)</b>

Grant: 147B22 - RII Track-2 FEC: Advancing Man  
 Fund: 147B29 - BIO-SENS Participant Fund

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2119237	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.083	Expnd End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/22 - 2/28/26				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,662.12	0.00	(3,662.12)	(3,662.12)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(8.21)	0.00	8.21	8.21
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	544.75	0.00	(544.75)	(544.75)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	394.79	0.00	(394.79)	(394.79)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,859.58	0.00	(1,859.58)	(1,859.58)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	505.22	0.00	(505.22)	(505.22)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	742.23	0.00	(742.23)	(742.23)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,899.98</b>	<b>0.00</b>	<b>(7,899.98)</b>	<b>(7,899.98)</b>
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.00</b>	<b>0.00</b>	<b>(499.00)</b>	<b>(499.00)</b>
722200 Participant Support	119,200.00	114,200.00	0.00	55,619.58	0.00	63,580.42	58,580.42
722210 Participant Sup-Other	0.00	0.00	0.00	14,058.05	0.00	(14,058.05)	(14,058.05)
<b>*Total: Participant Support</b>	<b>119,200.00</b>	<b>114,200.00</b>	<b>0.00</b>	<b>69,677.63</b>	<b>0.00</b>	<b>49,522.37</b>	<b>44,522.37</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,620.95	0.00	(3,620.95)	(3,620.95)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,620.95</b>	<b>0.00</b>	<b>(3,620.95)</b>	<b>(3,620.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,200.00</b>	<b>114,200.00</b>	<b>0.00</b>	<b>81,697.56</b>	<b>0.00</b>	<b>37,502.44</b>	<b>32,502.44</b>
<b>***Total Expenditures</b>	<b>119,200.00</b>	<b>114,200.00</b>	<b>0.00</b>	<b>81,697.56</b>	<b>0.00</b>	<b>37,502.44</b>	<b>32,502.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	81,697.56	0.00	(81,697.56)	(81,697.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,697.56</b>	<b>0.00</b>	<b>(81,697.56)</b>	<b>(81,697.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,697.56</b>	<b>0.00</b>	<b>(81,697.56)</b>	<b>(81,697.56)</b>

Grant: 147B23 - Huang NSF IPA  
 Fund: 147B23 - Huang NSF IPA

Status: Active  
 FMGR: Huang, Chia-Lin  
 Type: Other

PI Name:	Huang, Chia-Lin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/18/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2214621	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/22 - 1/17/24				Idc Waiver	NO
					Sefa Classification	OTHER

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,871.96	0.00	(28,871.96)	(28,871.96)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	27,351.00	0.00	(27,351.00)	(27,351.00)
611F60 Faculty NTT Research	0.00	0.00	7,995.28	133,932.85	27,183.94	(161,116.79)	(161,116.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	208,024.00	208,024.00	0.00	0.00	0.00	208,024.00	208,024.00
<b>*Total: Personnel</b>	<b>208,024.00</b>	<b>208,024.00</b>	<b>7,995.28</b>	<b>190,155.81</b>	<b>27,183.94</b>	<b>(9,315.75)</b>	<b>(9,315.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,482.98	0.00	(4,482.98)	(4,482.98)
65YF10 Full Fringe Benefit Distr Expe	68,220.00	68,220.00	2,654.44	48,100.02	9,025.07	11,094.91	11,094.91
<b>*Total: Fringe Benefits</b>	<b>68,220.00</b>	<b>68,220.00</b>	<b>2,654.44</b>	<b>52,583.00</b>	<b>9,025.07</b>	<b>6,611.93</b>	<b>6,611.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,244.00</b>	<b>276,244.00</b>	<b>10,649.72</b>	<b>242,738.81</b>	<b>36,209.01</b>	<b>(2,703.82)</b>	<b>(2,703.82)</b>
<b>***Total Expenditures</b>	<b>276,244.00</b>	<b>276,244.00</b>	<b>10,649.72</b>	<b>242,738.81</b>	<b>36,209.01</b>	<b>(2,703.82)</b>	<b>(2,703.82)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,649.72	242,738.81	0.00	(242,738.81)	(242,738.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,649.72</b>	<b>242,738.81</b>	<b>0.00</b>	<b>(242,738.81)</b>	<b>(242,738.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,649.72</b>	<b>242,738.81</b>	<b>0.00</b>	<b>(242,738.81)</b>	<b>(242,738.81)</b>







Grant: 147B23 - Huang NSF IPA  
 Fund: 15CD92 - Huang NSF IPA - CS

Status: Active  
 Type: Other  
 FMGR: Huang, Chia-Lin

PI Name:	Huang, Chia-Lin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/18/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2214621	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/22 - 1/17/24				Idc Waiver	NO
					Sefa Classification	OTHER

**Org: UZSPCH - PI Chia-lin Huang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	888.36	5,685.51	4,330.77	(10,016.28)	(10,016.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,866.55	16,866.55	0.00	0.00	0.00	16,866.55	16,866.55
<b>*Total: Personnel</b>	<b>16,866.55</b>	<b>16,866.55</b>	<b>888.36</b>	<b>5,685.51</b>	<b>4,330.77</b>	<b>6,850.27</b>	<b>6,850.27</b>
65YF10 Full Fringe Benefit Distr Expe	6,177.00	6,177.00	294.92	1,985.34	1,437.82	2,753.84	2,753.84
<b>*Total: Fringe Benefits</b>	<b>6,177.00</b>	<b>6,177.00</b>	<b>294.92</b>	<b>1,985.34</b>	<b>1,437.82</b>	<b>2,753.84</b>	<b>2,753.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,043.55</b>	<b>23,043.55</b>	<b>1,183.28</b>	<b>7,670.85</b>	<b>5,768.59</b>	<b>9,604.11</b>	<b>9,604.11</b>
<b>***Total Expenditures</b>	<b>23,043.55</b>	<b>23,043.55</b>	<b>1,183.28</b>	<b>7,670.85</b>	<b>5,768.59</b>	<b>9,604.11</b>	<b>9,604.11</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,841.47	0.00	(16,841.47)	(16,841.47)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,841.47</b>	<b>0.00</b>	<b>(16,841.47)</b>	<b>(16,841.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,841.47</b>	<b>0.00</b>	<b>(16,841.47)</b>	<b>(16,841.47)</b>

Grant: 147B24 - RII Track- 4: NSF: Towards tra  
 Fund: 147B24 - RII Track- 4: NSF: Towards tra

Status: Active  
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name:	Matsuoka, Atsushi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/02/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	2132175	CFDA #:	47.083	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			

**Org: UZMSAM - PI Atsushi Matsuoka**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,546.59	0.00	(34,546.59)	(34,546.59)
611F60 Faculty NTT Research	0.00	0.00	5,999.99	15,230.75	0.00	(15,230.75)	(15,230.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,604.00	43,604.00	0.00	0.00	0.00	43,604.00	43,604.00
611Q90 Post Doc	25,000.00	25,000.00	1,100.00	11,275.00	10,175.00	3,550.00	3,550.00
<b>*Total: Personnel</b>	<b>68,604.00</b>	<b>68,604.00</b>	<b>7,099.99</b>	<b>61,052.34</b>	<b>10,175.00</b>	<b>(2,623.34)</b>	<b>(2,623.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,729.50	0.00	(2,729.50)	(2,729.50)
65YF10 Full Fringe Benefit Distr Expe	22,265.00	22,265.00	2,357.20	8,971.80	3,378.10	9,915.10	9,915.10
<b>*Total: Fringe Benefits</b>	<b>22,265.00</b>	<b>22,265.00</b>	<b>2,357.20</b>	<b>11,701.30</b>	<b>3,378.10</b>	<b>7,185.60</b>	<b>7,185.60</b>
710 Travel	74,540.00	74,540.00	0.00	0.00	0.00	74,540.00	74,540.00
710D00 Domestic Travel NH	0.00	0.00	0.00	71.32	0.00	(71.32)	(71.32)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,363.96	0.00	(5,363.96)	(5,363.96)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,767.25	0.00	(4,767.25)	(4,767.25)
710D50 Domestic Travel Non-NH	0.00	0.00	2,551.19	16,268.69	0.00	(16,268.69)	(16,268.69)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,334.08	0.00	(3,334.08)	(3,334.08)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,020.25	0.00	(2,020.25)	(2,020.25)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	22,443.05	0.00	(22,443.05)	(22,443.05)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	5,490.00	10,890.00	0.00	(10,890.00)	(10,890.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>74,540.00</b>	<b>74,540.00</b>	<b>8,041.19</b>	<b>65,258.60</b>	<b>0.00</b>	<b>9,281.40</b>	<b>9,281.40</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	497.21	0.00	(497.21)	(497.21)
711190 Publications cost	0.00	0.00	0.00	6,456.55	0.00	(6,456.55)	(6,456.55)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	2,429.27	0.00	(2,429.27)	(2,429.27)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,677.79</b>	<b>0.00</b>	<b>322.21</b>	<b>322.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,409.00</b>	<b>175,409.00</b>	<b>17,498.38</b>	<b>147,690.03</b>	<b>13,553.10</b>	<b>14,165.87</b>	<b>14,165.87</b>
760300 F&A Expenditures	45,606.00	45,606.00	4,549.59	38,399.46	0.00	7,206.54	7,206.54
<b>*Total: Indirect Costs</b>	<b>45,606.00</b>	<b>45,606.00</b>	<b>4,549.59</b>	<b>38,399.46</b>	<b>0.00</b>	<b>7,206.54</b>	<b>7,206.54</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B24 - RII Track- 4: NSF: Towards tra  
 Fund: 147B24 - RII Track- 4: NSF: Towards tra

Status: Active  
 Type: Grant  
 FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/02/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	2132175	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZMSOE	CFDA #:	47.083	Expend End Date:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			

**Org: UZMSAM - PI Atsushi Matsuoka**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>45,606.00</b>	<b>45,606.00</b>	<b>4,549.59</b>	<b>38,399.46</b>	<b>0.00</b>	<b>7,206.54</b>	<b>7,206.54</b>
<b>***Total Expenditures</b>	<b>221,015.00</b>	<b>221,015.00</b>	<b>22,047.97</b>	<b>186,089.49</b>	<b>13,553.10</b>	<b>21,372.41</b>	<b>21,372.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,047.97	186,089.49	0.00	(186,089.49)	(186,089.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,047.97</b>	<b>186,089.49</b>	<b>0.00</b>	<b>(186,089.49)</b>	<b>(186,089.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,047.97</b>	<b>186,089.49</b>	<b>0.00</b>	<b>(186,089.49)</b>	<b>(186,089.49)</b>



Grant: 147B25 - RII Track- 4: NSF: Measurement  
 Fund: 147B25 - RII Track- 4: NSF: Measurement

Status: Active

Type: Grant

FMGR: Kislal, Fabian

PI Name:	Kislal, Fabian	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	2132167	CFDA #:	47.083	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1			

**Org: UZSPFK - PI Fabian Kislal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,294.00	40,294.00	0.00	0.00	0.00	40,294.00	40,294.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,968.03	0.00	(2,968.03)	(2,968.03)
613N30 Graduate Research Assistant	0.00	0.00	596.42	7,186.04	1,729.62	(8,915.66)	(8,915.66)
613NZ0 Grad Unallocated Budget (Bud Only)	19,756.00	19,756.00	0.00	0.00	0.00	19,756.00	19,756.00
<b>*Total: Personnel</b>	<b>60,050.00</b>	<b>60,050.00</b>	<b>596.42</b>	<b>10,154.07</b>	<b>1,729.62</b>	<b>48,166.31</b>	<b>48,166.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.11	0.00	(233.11)	(233.11)
65YF10 Full Fringe Benefit Distr Expe	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
<b>*Total: Fringe Benefits</b>	<b>4,864.00</b>	<b>4,864.00</b>	<b>0.00</b>	<b>233.11</b>	<b>0.00</b>	<b>4,630.89</b>	<b>4,630.89</b>
710 Travel	59,400.00	59,400.00	0.00	0.00	0.00	59,400.00	59,400.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	888.70	0.00	(888.70)	(888.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	514.79	0.00	(514.79)	(514.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,395.43	0.00	(1,395.43)	(1,395.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	547.80	0.00	(547.80)	(547.80)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	111.95	0.00	(111.95)	(111.95)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,918.20	0.00	(1,918.20)	(1,918.20)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
<b>*Total: Travel</b>	<b>59,400.00</b>	<b>59,400.00</b>	<b>0.00</b>	<b>6,996.37</b>	<b>0.00</b>	<b>52,403.63</b>	<b>52,403.63</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	263.75	0.00	(263.75)	(263.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548.75</b>	<b>0.00</b>	<b>(548.75)</b>	<b>(548.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,314.00</b>	<b>126,314.00</b>	<b>596.42</b>	<b>17,932.30</b>	<b>1,729.62</b>	<b>106,652.08</b>	<b>106,652.08</b>
760300 F&A Expenditures	32,842.00	32,842.00	155.06	4,519.67	0.00	28,322.33	28,322.33
<b>*Total: Indirect Costs</b>	<b>32,842.00</b>	<b>32,842.00</b>	<b>155.06</b>	<b>4,519.67</b>	<b>0.00</b>	<b>28,322.33</b>	<b>28,322.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,842.00</b>	<b>32,842.00</b>	<b>155.06</b>	<b>4,519.67</b>	<b>0.00</b>	<b>28,322.33</b>	<b>28,322.33</b>
<b>***Total Expenditures</b>	<b>159,156.00</b>	<b>159,156.00</b>	<b>751.48</b>	<b>22,451.97</b>	<b>1,729.62</b>	<b>134,974.41</b>	<b>134,974.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B25 - RII Track- 4: NSF: Measurement  
 Fund: 147B25 - RII Track- 4: NSF: Measurement

Status: Active  
 FMGR: Kislal, Fabian  
 Type: Grant

PI Name:	Kislal, Fabian	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN
Sponsor ID:	2132167	Term Date:		IDC Rate Code:	URESOF 26.00%
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST 26
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	2/1/22 - 1/31/25			Sefa Classification	RESDEV

**Org: UZSPFK - PI Fabian Kislal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	751.48	22,451.97	0.00	(22,451.97)	(22,451.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>751.48</b>	<b>22,451.97</b>	<b>0.00</b>	<b>(22,451.97)</b>	<b>(22,451.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>751.48</b>	<b>22,451.97</b>	<b>0.00</b>	<b>(22,451.97)</b>	<b>(22,451.97)</b>





Grant: 147B27 - CAREER: From Research to Meta-  
 Fund: 147B27 - CAREER: From Research to Meta-

Status: Active  
 FMGR: Sharpe, Sheree T

Type: Grant

PI Name:	Sharpe, Sheree T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2142659	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/15/22 - 1/31/27	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDMATS - PI Sheree T. Sharpe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,052.31	0.00	(28,052.31)	(28,052.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
611Q90 Post Doc	101,500.00	101,500.00	4,230.76	62,499.98	39,134.53	(134.51)	(134.51)
613N30 Graduate Research Assistant	0.00	0.00	2,982.08	29,958.10	19,830.92	(49,789.02)	(49,789.02)
613NZ0 Grad Unallocated Budget (Bud Only)	42,914.00	42,914.00	0.00	0.00	0.00	42,914.00	42,914.00
61SNSH Student Labor	0.00	0.00	0.00	716.25	0.00	(716.25)	(716.25)
61SNZ0 Student Labor Unallocated(Bud Only)	17,760.00	17,760.00	0.00	0.00	0.00	17,760.00	17,760.00
<b>*Total: Personnel</b>	<b>193,140.00</b>	<b>193,140.00</b>	<b>7,212.84</b>	<b>121,226.64</b>	<b>58,965.45</b>	<b>12,947.91</b>	<b>12,947.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,228.99	0.00	(2,228.99)	(2,228.99)
65YF10 Full Fringe Benefit Distr Expe	40,610.00	40,610.00	1,404.62	21,889.44	12,992.66	5,727.90	5,727.90
<b>*Total: Fringe Benefits</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>1,404.62</b>	<b>24,118.43</b>	<b>12,992.66</b>	<b>3,498.91</b>	<b>3,498.91</b>
710 Travel	3,645.00	3,645.00	0.00	0.00	0.00	3,645.00	3,645.00
710D00 Domestic Travel NH	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,162.05	0.00	(1,162.05)	(1,162.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,158.58	0.00	(1,158.58)	(1,158.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	380.29	1,264.60	0.00	(1,264.60)	(1,264.60)
<b>*Total: Travel</b>	<b>3,645.00</b>	<b>3,645.00</b>	<b>380.29</b>	<b>4,189.23</b>	<b>0.00</b>	<b>(544.23)</b>	<b>(544.23)</b>
711000 Purchasing Cards	0.00	0.00	0.00	115.40	0.00	(115.40)	(115.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	291.89	530.52	0.00	(530.52)	(530.52)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	968.00	0.00	(968.00)	(968.00)
7112 Research Supplies	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
717200 Other Professional Services-General	0.00	0.00	1,200.00	9,200.00	0.00	(9,200.00)	(9,200.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
7900 Budgeted Addition to Reserves	38,743.00	38,743.00	0.00	0.00	0.00	38,743.00	38,743.00
<b>*Total: Supplies</b>	<b>43,558.00</b>	<b>43,558.00</b>	<b>1,491.89</b>	<b>10,914.92</b>	<b>0.00</b>	<b>32,643.08</b>	<b>32,643.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,690.00</b>	<b>0.00</b>	<b>(6,690.00)</b>	<b>(6,690.00)</b>

Grant: 147B27 - CAREER: From Research to Meta-  
 Fund: 147B27 - CAREER: From Research to Meta-

Status: Active  
 Type: Grant  
 FMGR: Sharpe, Sheree T

PI Name:	Sharpe, Sheree T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2142659	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/15/22 - 1/31/27	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMATS - PI Sheree T. Sharpe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>280,953.00</b>	<b>280,953.00</b>	<b>10,489.64</b>	<b>167,139.22</b>	<b>71,958.11</b>	<b>41,855.67</b>	<b>41,855.67</b>
760300 F&A Expenditures	130,494.00	130,494.00	5,611.99	84,713.45	0.00	45,780.55	45,780.55
<b>*Total: Indirect Costs</b>	<b>130,494.00</b>	<b>130,494.00</b>	<b>5,611.99</b>	<b>84,713.45</b>	<b>0.00</b>	<b>45,780.55</b>	<b>45,780.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,494.00</b>	<b>130,494.00</b>	<b>5,611.99</b>	<b>84,713.45</b>	<b>0.00</b>	<b>45,780.55</b>	<b>45,780.55</b>
<b>***Total Expenditures</b>	<b>411,447.00</b>	<b>411,447.00</b>	<b>16,101.63</b>	<b>251,852.67</b>	<b>71,958.11</b>	<b>87,636.22</b>	<b>87,636.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,101.63	251,852.67	0.00	(251,852.67)	(251,852.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,101.63</b>	<b>251,852.67</b>	<b>0.00</b>	<b>(251,852.67)</b>	<b>(251,852.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,101.63</b>	<b>251,852.67</b>	<b>0.00</b>	<b>(251,852.67)</b>	<b>(251,852.67)</b>

Grant: 147B30 - Collaborative Research: CNS Co  
 Fund: 147B30 - Collaborative Research: CNS Co

Status: Active  
 FMGR: Charapko, Aleksey

Type: Grant

PI Name:	Charapko, Aleksey	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2149443	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/22 - 4/30/25						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCSAC - PI Aleksey Charapko**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,221.40	0.00	(15,221.40)	(15,221.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,469.00	25,469.00	0.00	0.00	0.00	25,469.00	25,469.00
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	4,541.60	17,598.70	(22,140.30)	(22,140.30)
613NZ0 Grad Unallocated Budget (Bud Only)	83,477.00	83,477.00	0.00	0.00	0.00	83,477.00	83,477.00
<b>*Total: Personnel</b>	<b>108,946.00</b>	<b>108,946.00</b>	<b>2,270.80</b>	<b>19,763.00</b>	<b>17,598.70</b>	<b>71,584.30</b>	<b>71,584.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,201.58	0.00	(1,201.58)	(1,201.58)
65YF10 Full Fringe Benefit Distr Expe	3,446.00	3,446.00	0.00	0.00	0.00	3,446.00	3,446.00
<b>*Total: Fringe Benefits</b>	<b>3,446.00</b>	<b>3,446.00</b>	<b>0.00</b>	<b>1,201.58</b>	<b>0.00</b>	<b>2,244.42</b>	<b>2,244.42</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	500.16	0.00	(500.16)	(500.16)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>500.16</b>	<b>0.00</b>	<b>6,499.84</b>	<b>6,499.84</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	57,591.00	57,591.00	0.00	0.00	0.00	57,591.00	57,591.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,110.00	0.00	(6,110.00)	(6,110.00)
<b>*Total: Tuition</b>	<b>57,591.00</b>	<b>57,591.00</b>	<b>0.00</b>	<b>6,110.00</b>	<b>0.00</b>	<b>51,481.00</b>	<b>51,481.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>182,983.00</b>	<b>182,983.00</b>	<b>2,270.80</b>	<b>27,574.74</b>	<b>17,598.70</b>	<b>137,809.56</b>	<b>137,809.56</b>
760300 F&A Expenditures	66,608.00	66,608.00	1,214.88	11,398.81	0.00	55,209.19	55,209.19
<b>*Total: Indirect Costs</b>	<b>66,608.00</b>	<b>66,608.00</b>	<b>1,214.88</b>	<b>11,398.81</b>	<b>0.00</b>	<b>55,209.19</b>	<b>55,209.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,608.00</b>	<b>66,608.00</b>	<b>1,214.88</b>	<b>11,398.81</b>	<b>0.00</b>	<b>55,209.19</b>	<b>55,209.19</b>
<b>***Total Expenditures</b>	<b>249,591.00</b>	<b>249,591.00</b>	<b>3,485.68</b>	<b>38,973.55</b>	<b>17,598.70</b>	<b>193,018.75</b>	<b>193,018.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,485.68	38,973.55	0.00	(38,973.55)	(38,973.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,485.68</b>	<b>38,973.55</b>	<b>0.00</b>	<b>(38,973.55)</b>	<b>(38,973.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B30 - Collaborative Research: CNS Co  
 Fund: 147B30 - Collaborative Research: CNS Co

Status: Active  
 FMGR: Charapko, Aleksey

Type: Grant

PI Name: Charapko, Aleksey  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2149443 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 5/1/22 - 4/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2022	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON20 53.50%
Expend End Date:		IDC Dist From Code:	UNHDST 53.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCSAC - PI Aleksey Charapko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,485.68</b>	<b>38,973.55</b>	<b>0.00</b>	<b>(38,973.55)</b>	<b>(38,973.55)</b>

Grant: 147B32 - Permafrost Microbiome Network  
 Fund: 147B32 - Permafrost Microbiome Network

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2144961	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 3/31/27					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,871.33	26,350.31	30,501.43	(56,851.74)	(56,851.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,717.00	36,717.00	0.00	0.00	0.00	36,717.00	36,717.00
611Q90 Post Doc	112,767.00	112,767.00	0.00	0.00	0.00	112,767.00	112,767.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,092.00	0.00	(14,092.00)	(14,092.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,140.56	0.00	(21,140.56)	(21,140.56)
613NZ0 Grad Unallocated Budget (Bud Only)	196,737.00	196,737.00	0.00	0.00	0.00	196,737.00	196,737.00
615F10 PAT	0.00	0.00	269.22	2,557.73	2,490.38	(5,048.11)	(5,048.11)
615NZ0 PAT Unallocated Budget (Bud Only)	54,667.00	54,667.00	0.00	0.00	0.00	54,667.00	54,667.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,469.84	0.00	(1,469.84)	(1,469.84)
61SNSH Student Labor	0.00	0.00	139.75	1,418.30	0.00	(1,418.30)	(1,418.30)
61SNZ0 Student Labor Unallocated(Bud Only)	62,400.00	62,400.00	0.00	0.00	0.00	62,400.00	62,400.00
<b>*Total: Personnel</b>	<b>463,288.00</b>	<b>463,288.00</b>	<b>8,280.30</b>	<b>67,028.74</b>	<b>32,991.81</b>	<b>363,267.45</b>	<b>363,267.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	606.09	3,174.99	2,348.61	(5,523.60)	(5,523.60)
65YF10 Full Fringe Benefit Distr Expe	75,106.00	75,106.00	89.38	886.19	826.81	73,393.00	73,393.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.05	0.00	(119.05)	(119.05)
<b>*Total: Fringe Benefits</b>	<b>75,106.00</b>	<b>75,106.00</b>	<b>695.47</b>	<b>4,180.23</b>	<b>3,175.42</b>	<b>67,750.35</b>	<b>67,750.35</b>
710 Travel	23,506.00	23,506.00	0.00	0.00	0.00	23,506.00	23,506.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	615.21	0.00	(615.21)	(615.21)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	492.22	0.00	(492.22)	(492.22)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	589.33	0.00	(589.33)	(589.33)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,066.36	0.00	(1,066.36)	(1,066.36)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	328.43	795.10	0.00	(795.10)	(795.10)
710F Foreign Travel	39,458.00	39,458.00	0.00	0.00	0.00	39,458.00	39,458.00
<b>*Total: Travel</b>	<b>62,964.00</b>	<b>62,964.00</b>	<b>328.43</b>	<b>3,558.22</b>	<b>0.00</b>	<b>59,405.78</b>	<b>59,405.78</b>
711100 Supplies-General	0.00	0.00	1,889.51	3,171.20	0.00	(3,171.20)	(3,171.20)
7112 Research Supplies	99,100.00	99,100.00	0.00	0.00	0.00	99,100.00	99,100.00
711200 Research Supplies	0.00	0.00	291.79	8,930.19	360.07	(9,290.26)	(9,290.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	857.74	0.00	(857.74)	(857.74)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 147B32 - Permafrost Microbiome Network  
 Fund: 147B32 - Permafrost Microbiome Network

Status: Active  
 Type: Grant  
 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2144961	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 3/31/27					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	87.72	0.00	(87.72)	(87.72)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	44.44	0.00	(44.44)	(44.44)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
<b>*Total: Supplies</b>	<b>99,100.00</b>	<b>99,100.00</b>	<b>2,181.30</b>	<b>13,893.29</b>	<b>360.07</b>	<b>84,846.64</b>	<b>84,846.64</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	91,132.00	91,132.00	0.00	0.00	0.00	91,132.00	91,132.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,882.00	0.00	(11,882.00)	(11,882.00)
<b>*Total: Tuition</b>	<b>91,132.00</b>	<b>91,132.00</b>	<b>0.00</b>	<b>14,162.00</b>	<b>0.00</b>	<b>76,970.00</b>	<b>76,970.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>791,590.00</b>	<b>791,590.00</b>	<b>11,485.50</b>	<b>102,822.48</b>	<b>36,527.30</b>	<b>652,240.22</b>	<b>652,240.22</b>
760300 F&A Expenditures	371,850.00	371,850.00	6,144.75	46,771.84	0.00	325,078.16	325,078.16
<b>*Total: Indirect Costs</b>	<b>371,850.00</b>	<b>371,850.00</b>	<b>6,144.75</b>	<b>46,771.84</b>	<b>0.00</b>	<b>325,078.16</b>	<b>325,078.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>371,850.00</b>	<b>371,850.00</b>	<b>6,144.75</b>	<b>46,771.84</b>	<b>0.00</b>	<b>325,078.16</b>	<b>325,078.16</b>
<b>***Total Expenditures</b>	<b>1,163,440.00</b>	<b>1,163,440.00</b>	<b>17,630.25</b>	<b>149,594.32</b>	<b>36,527.30</b>	<b>977,318.38</b>	<b>977,318.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,630.25	149,594.32	0.00	(149,594.32)	(149,594.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,630.25</b>	<b>149,594.32</b>	<b>0.00</b>	<b>(149,594.32)</b>	<b>(149,594.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,630.25</b>	<b>149,594.32</b>	<b>0.00</b>	<b>(149,594.32)</b>	<b>(149,594.32)</b>

Grant: 147B33 - Development and Characterizati  
 Fund: 147B33 - Development and Characterizati

Status: Active  
 FMGR: Li, Anyin

Type: Grant

PI Name:	Li, Anyin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2203289	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/22 - 4/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCHAL - PI Anyin Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,043.32	0.00	(30,043.32)	(30,043.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,037.00	30,037.00	0.00	0.00	0.00	30,037.00	30,037.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,012.05	0.00	(11,012.05)	(11,012.05)
613N30 Graduate Research Assistant	0.00	0.00	2,506.16	40,413.75	7,267.86	(47,681.61)	(47,681.61)
613NZ0 Grad Unallocated Budget (Bud Only)	138,723.00	138,723.00	0.00	0.00	0.00	138,723.00	138,723.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>176,260.00</b>	<b>176,260.00</b>	<b>2,506.16</b>	<b>83,965.12</b>	<b>7,267.86</b>	<b>85,027.02</b>	<b>85,027.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,294.84	0.00	(3,294.84)	(3,294.84)
65YF10 Full Fringe Benefit Distr Expe	6,199.00	6,199.00	0.00	0.00	0.00	6,199.00	6,199.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	192.19	0.00	(192.19)	(192.19)
<b>*Total: Fringe Benefits</b>	<b>6,199.00</b>	<b>6,199.00</b>	<b>0.00</b>	<b>3,487.03</b>	<b>0.00</b>	<b>2,711.97</b>	<b>2,711.97</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,471.96	0.00	(4,471.96)	(4,471.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	6,695.69	0.00	(6,695.69)	(6,695.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	167.44	0.00	(167.44)	(167.44)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>11,335.09</b>	<b>0.00</b>	<b>1,664.91</b>	<b>1,664.91</b>
740000 Cap Equipment	30,565.00	30,565.00	0.00	6,748.00	0.00	23,817.00	23,817.00
<b>*Total: Equipment</b>	<b>30,565.00</b>	<b>30,565.00</b>	<b>0.00</b>	<b>6,748.00</b>	<b>0.00</b>	<b>23,817.00</b>	<b>23,817.00</b>
7112 Research Supplies	54,008.00	54,008.00	0.00	0.00	0.00	54,008.00	54,008.00
711200 Research Supplies	0.00	0.00	125.43	15,047.96	436.66	(15,484.62)	(15,484.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	4,543.41	(4,543.41)	(4,543.41)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>54,008.00</b>	<b>54,008.00</b>	<b>125.43</b>	<b>15,132.96</b>	<b>4,980.07</b>	<b>33,894.97</b>	<b>33,894.97</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	6,743.00	6,743.00	0.00	0.00	0.00	6,743.00	6,743.00

Grant: 147B33 - Development and Characterizati  
 Fund: 147B33 - Development and Characterizati

Status: Active  
 FMGR: Li, Anyin

Type: Grant

PI Name: Li, Anyin  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2203289 CFDA #: 47.083  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 5/15/22 - 4/30/25

**Fund Information**  
 Effective Date: 05/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,215.50	0.00	(4,215.50)	(4,215.50)
<b>*Total: Tuition</b>	<b>6,743.00</b>	<b>6,743.00</b>	<b>0.00</b>	<b>7,635.50</b>	<b>0.00</b>	<b>(892.50)</b>	<b>(892.50)</b>
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>291,775.00</b>	<b>291,775.00</b>	<b>2,631.59</b>	<b>128,303.70</b>	<b>12,247.93</b>	<b>151,223.37</b>	<b>151,223.37</b>
760300 F&A Expenditures	126,290.00	126,290.00	1,407.91	59,685.01	0.00	66,604.99	66,604.99
<b>*Total: Indirect Costs</b>	<b>126,290.00</b>	<b>126,290.00</b>	<b>1,407.91</b>	<b>59,685.01</b>	<b>0.00</b>	<b>66,604.99</b>	<b>66,604.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>126,290.00</b>	<b>126,290.00</b>	<b>1,407.91</b>	<b>59,685.01</b>	<b>0.00</b>	<b>66,604.99</b>	<b>66,604.99</b>
<b>***Total Expenditures</b>	<b>418,065.00</b>	<b>418,065.00</b>	<b>4,039.50</b>	<b>187,988.71</b>	<b>12,247.93</b>	<b>217,828.36</b>	<b>217,828.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,039.50	187,988.71	0.00	(187,988.71)	(187,988.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,039.50</b>	<b>187,988.71</b>	<b>0.00</b>	<b>(187,988.71)</b>	<b>(187,988.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,039.50</b>	<b>187,988.71</b>	<b>0.00</b>	<b>(187,988.71)</b>	<b>(187,988.71)</b>



Grant: 147B33 - Development and Characterizati  
 Fund: 147B34 - RET

Status: Active  
 FMGR: Li, Anyin

Type: Grant

PI Name: Li, Anyin  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2203289 CFDA #: 47.083  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 5/15/22 - 4/30/25

**Fund Information**  
 Effective Date: 05/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>

Grant: 147B35 - Collaborative Research: ANSWER  
 Fund: 147B35 - Collaborative Research: ANSWER

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/13/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2149811	CFDA #:	47.050	Term Date:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,313.00	75,313.00	0.00	0.00	0.00	75,313.00	75,313.00
615F10 PAT	0.00	0.00	1,852.76	26,356.69	1,912.55	(28,269.24)	(28,269.24)
615NZ0 PAT Unallocated Budget (Bud Only)	55,536.00	55,536.00	0.00	0.00	0.00	55,536.00	55,536.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>140,224.00</b>	<b>140,224.00</b>	<b>1,852.76</b>	<b>26,356.69</b>	<b>1,912.55</b>	<b>111,954.76</b>	<b>111,954.76</b>
65YF10 Full Fringe Benefit Distr Expe	24,002.00	24,002.00	615.12	9,232.55	634.97	14,134.48	14,134.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>24,002.00</b>	<b>24,002.00</b>	<b>615.12</b>	<b>9,232.55</b>	<b>634.97</b>	<b>14,134.48</b>	<b>14,134.48</b>
710 Travel	55,696.00	55,696.00	0.00	0.00	0.00	55,696.00	55,696.00
<b>*Total: Travel</b>	<b>55,696.00</b>	<b>55,696.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,696.00</b>	<b>55,696.00</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	195,712.14	47,691.37	(243,403.51)	(243,403.51)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,712.14</b>	<b>47,691.37</b>	<b>(243,403.51)</b>	<b>(243,403.51)</b>
7112 Research Supplies	174,223.00	174,223.00	0.00	0.00	0.00	174,223.00	174,223.00
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,491.83	0.00	(4,491.83)	(4,491.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,031.00	0.00	(4,031.00)	(4,031.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,356.59	1,954.63	(10,311.22)	(10,311.22)
<b>*Total: Supplies</b>	<b>176,723.00</b>	<b>176,723.00</b>	<b>0.00</b>	<b>17,129.42</b>	<b>1,954.63</b>	<b>157,638.95</b>	<b>157,638.95</b>
721100 Assistantships	35,143.00	35,143.00	0.00	0.00	0.00	35,143.00	35,143.00
<b>*Total: Tuition</b>	<b>35,143.00</b>	<b>35,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,143.00</b>	<b>35,143.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>431,788.00</b>	<b>431,788.00</b>	<b>2,467.88</b>	<b>248,430.80</b>	<b>52,193.52</b>	<b>131,163.68</b>	<b>131,163.68</b>
760300 F&A Expenditures	209,069.00	209,069.00	1,320.31	27,810.77	0.00	181,258.23	181,258.23
<b>*Total: Indirect Costs</b>	<b>209,069.00</b>	<b>209,069.00</b>	<b>1,320.31</b>	<b>27,810.77</b>	<b>0.00</b>	<b>181,258.23</b>	<b>181,258.23</b>

Grant: 147B35 - Collaborative Research: ANSWER  
 Fund: 147B35 - Collaborative Research: ANSWER

Status: Active

Type: Grant

FMGR: Ryan, James M

PI Name: Ryan, James M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2149811 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/26

**Fund Information**

Effective Date: 05/13/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>209,069.00</b>	<b>209,069.00</b>	<b>1,320.31</b>	<b>27,810.77</b>	<b>0.00</b>	<b>181,258.23</b>	<b>181,258.23</b>
<b>***Total Expenditures</b>	<b>640,857.00</b>	<b>640,857.00</b>	<b>3,788.19</b>	<b>276,241.57</b>	<b>52,193.52</b>	<b>312,421.91</b>	<b>312,421.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,788.19	276,241.57	0.00	(276,241.57)	(276,241.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.19</b>	<b>276,241.57</b>	<b>0.00</b>	<b>(276,241.57)</b>	<b>(276,241.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.19</b>	<b>276,241.57</b>	<b>0.00</b>	<b>(276,241.57)</b>	<b>(276,241.57)</b>

Grant: 147B36 - CAREER Sort-Robust Methods for  
 Fund: 147B36 - CAREER Sort-Robust Methods for

Status: Active Type: Grant  
 FMGR: Petrik, Marek

PI Name:	Petrik, Marek	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2144601	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/27					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCSMP - PI Marek Petrik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,366.59	0.00	(14,366.59)	(14,366.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,093.00	63,093.00	0.00	0.00	0.00	63,093.00	63,093.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,746.48	0.00	(32,746.48)	(32,746.48)
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	28,598.76	19,522.56	(48,121.32)	(48,121.32)
613NZ0 Grad Unallocated Budget (Bud Only)	210,316.00	210,316.00	0.00	0.00	0.00	210,316.00	210,316.00
<b>*Total: Personnel</b>	<b>273,409.00</b>	<b>273,409.00</b>	<b>2,519.04</b>	<b>75,711.83</b>	<b>19,522.56</b>	<b>178,174.61</b>	<b>178,174.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,678.11	0.00	(3,678.11)	(3,678.11)
65YF10 Full Fringe Benefit Distr Expe	12,264.00	12,264.00	0.00	0.00	0.00	12,264.00	12,264.00
<b>*Total: Fringe Benefits</b>	<b>12,264.00</b>	<b>12,264.00</b>	<b>0.00</b>	<b>3,678.11</b>	<b>0.00</b>	<b>8,585.89</b>	<b>8,585.89</b>
710 Travel	9,291.00	9,291.00	0.00	0.00	0.00	9,291.00	9,291.00
7102 Foreign Travel	8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
710F00 Foreign Travel	6,211.00	6,211.00	0.00	2,447.50	0.00	3,763.50	3,763.50
<b>*Total: Travel</b>	<b>24,157.00</b>	<b>24,157.00</b>	<b>0.00</b>	<b>2,447.50</b>	<b>0.00</b>	<b>21,709.50</b>	<b>21,709.50</b>
7112 Research Supplies	58,435.00	58,435.00	0.00	0.00	0.00	58,435.00	58,435.00
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>59,435.00</b>	<b>59,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,435.00</b>	<b>59,435.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	38,249.00	38,249.00	0.00	0.00	0.00	38,249.00	38,249.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,668.00	0.00	(7,668.00)	(7,668.00)
<b>*Total: Tuition</b>	<b>38,249.00</b>	<b>38,249.00</b>	<b>0.00</b>	<b>11,088.00</b>	<b>0.00</b>	<b>27,161.00</b>	<b>27,161.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>407,514.00</b>	<b>407,514.00</b>	<b>2,519.04</b>	<b>92,925.44</b>	<b>19,522.56</b>	<b>295,066.00</b>	<b>295,066.00</b>
760300 F&A Expenditures	168,352.00	168,352.00	1,347.68	43,359.73	0.00	124,992.27	124,992.27
<b>*Total: Indirect Costs</b>	<b>168,352.00</b>	<b>168,352.00</b>	<b>1,347.68</b>	<b>43,359.73</b>	<b>0.00</b>	<b>124,992.27</b>	<b>124,992.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>168,352.00</b>	<b>168,352.00</b>	<b>1,347.68</b>	<b>43,359.73</b>	<b>0.00</b>	<b>124,992.27</b>	<b>124,992.27</b>
<b>***Total Expenditures</b>	<b>575,866.00</b>	<b>575,866.00</b>	<b>3,866.72</b>	<b>136,285.17</b>	<b>19,522.56</b>	<b>420,058.27</b>	<b>420,058.27</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 11/2/2023 12:35:54 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B36 - CAREER Sort-Robust Methods for  
 Fund: 147B36 - CAREER Sort-Robust Methods for

Status: Active  
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2144601 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

**Fund Information**  
 Effective Date: 06/08/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCSMP - PI Marek Petrik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,866.72	136,285.17	0.00	(136,285.17)	(136,285.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,866.72</b>	<b>136,285.17</b>	<b>0.00</b>	<b>(136,285.17)</b>	<b>(136,285.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,866.72</b>	<b>136,285.17</b>	<b>0.00</b>	<b>(136,285.17)</b>	<b>(136,285.17)</b>

Grant: 147B37 - Collaborative Research: A Mult  
 Fund: 147B37 - Collaborative Research: A Mult

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/14/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2216031	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UMAESC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,600.00	29,600.00	0.00	0.00	0.00	29,600.00	29,600.00
<b>*Total: Personnel</b>	<b>29,600.00</b>	<b>29,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,600.00</b>	<b>29,600.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
<b>*Total: Fringe Benefits</b>	<b>2,338.00</b>	<b>2,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,338.00</b>	<b>2,338.00</b>
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7102 Foreign Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,127.79	0.00	(4,127.79)	(4,127.79)
<b>*Total: Travel</b>	<b>7,250.00</b>	<b>7,250.00</b>	<b>0.00</b>	<b>4,127.79</b>	<b>0.00</b>	<b>3,122.21</b>	<b>3,122.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,188.00</b>	<b>39,188.00</b>	<b>0.00</b>	<b>4,127.79</b>	<b>0.00</b>	<b>35,060.21</b>	<b>35,060.21</b>
760300 F&A Expenditures	20,805.00	20,805.00	0.00	2,187.74	0.00	18,617.26	18,617.26
<b>*Total: Indirect Costs</b>	<b>20,805.00</b>	<b>20,805.00</b>	<b>0.00</b>	<b>2,187.74</b>	<b>0.00</b>	<b>18,617.26</b>	<b>18,617.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,805.00</b>	<b>20,805.00</b>	<b>0.00</b>	<b>2,187.74</b>	<b>0.00</b>	<b>18,617.26</b>	<b>18,617.26</b>
<b>***Total Expenditures</b>	<b>59,993.00</b>	<b>59,993.00</b>	<b>0.00</b>	<b>6,315.53</b>	<b>0.00</b>	<b>53,677.47</b>	<b>53,677.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,315.53	0.00	(6,315.53)	(6,315.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,315.53</b>	<b>0.00</b>	<b>(6,315.53)</b>	<b>(6,315.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,315.53</b>	<b>0.00</b>	<b>(6,315.53)</b>	<b>(6,315.53)</b>

Grant: 147B38 - US-German Research on Human-Au  
 Fund: 147B38 - US-German Research on Human-Au

Status: Active Type: Grant  
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2153695	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110		
Resp Org:	UDEE00	CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	Idc Waiver	NO
							Sefa Classification	RESDEV		

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,758.80	0.00	(7,758.80)	(7,758.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,216.00	25,216.00	0.00	0.00	0.00	25,216.00	25,216.00
<b>*Total: Personnel</b>	<b>25,216.00</b>	<b>25,216.00</b>	<b>0.00</b>	<b>7,758.80</b>	<b>0.00</b>	<b>17,457.20</b>	<b>17,457.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	628.46	0.00	(628.46)	(628.46)
65YF10 Full Fringe Benefit Distr Expe	1,993.00	1,993.00	0.00	0.00	0.00	1,993.00	1,993.00
<b>*Total: Fringe Benefits</b>	<b>1,993.00</b>	<b>1,993.00</b>	<b>0.00</b>	<b>628.46</b>	<b>0.00</b>	<b>1,364.54</b>	<b>1,364.54</b>
710F Foreign Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,709.00</b>	<b>37,709.00</b>	<b>0.00</b>	<b>8,387.26</b>	<b>0.00</b>	<b>29,321.74</b>	<b>29,321.74</b>
760300 F&A Expenditures	19,989.00	19,989.00	0.00	4,403.30	0.00	15,585.70	15,585.70
<b>*Total: Indirect Costs</b>	<b>19,989.00</b>	<b>19,989.00</b>	<b>0.00</b>	<b>4,403.30</b>	<b>0.00</b>	<b>15,585.70</b>	<b>15,585.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,989.00</b>	<b>19,989.00</b>	<b>0.00</b>	<b>4,403.30</b>	<b>0.00</b>	<b>15,585.70</b>	<b>15,585.70</b>
<b>***Total Expenditures</b>	<b>57,698.00</b>	<b>57,698.00</b>	<b>0.00</b>	<b>12,790.56</b>	<b>0.00</b>	<b>44,907.44</b>	<b>44,907.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,790.56	0.00	(12,790.56)	(12,790.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,790.56</b>	<b>0.00</b>	<b>(12,790.56)</b>	<b>(12,790.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,790.56</b>	<b>0.00</b>	<b>(12,790.56)</b>	<b>(12,790.56)</b>

Grant: 147B38 - US-German Research on Human-Au  
 Fund: 147B39 - Participant Support

Status: Active Type: Grant  
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY	
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2153695	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.083	Expnd End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 8/31/24				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F Foreign Travel	77,400.00	77,400.00	0.00	0.00	0.00	77,400.00	77,400.00
<b>*Total: Travel</b>	<b>77,400.00</b>	<b>77,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,400.00</b>	<b>77,400.00</b>
722200 Participant Support	100,800.00	100,800.00	0.00	45,864.35	0.00	54,935.65	54,935.65
<b>*Total: Participant Support</b>	<b>100,800.00</b>	<b>100,800.00</b>	<b>0.00</b>	<b>45,864.35</b>	<b>0.00</b>	<b>54,935.65</b>	<b>54,935.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,200.00</b>	<b>178,200.00</b>	<b>0.00</b>	<b>45,864.35</b>	<b>0.00</b>	<b>132,335.65</b>	<b>132,335.65</b>
<b>***Total Expenditures</b>	<b>178,200.00</b>	<b>178,200.00</b>	<b>0.00</b>	<b>45,864.35</b>	<b>0.00</b>	<b>132,335.65</b>	<b>132,335.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,864.35	0.00	(45,864.35)	(45,864.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,864.35</b>	<b>0.00</b>	<b>(45,864.35)</b>	<b>(45,864.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,864.35</b>	<b>0.00</b>	<b>(45,864.35)</b>	<b>(45,864.35)</b>



Grant: 147B40 - IUCRC Planning Grant Universit  
 Fund: 147B40 - IUCRC Planning Grant Universit

Status: Active  
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2209759 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/22 - 12/31/23

**Fund Information**  
 Effective Date: 01/31/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(1,568.44)	2,791.45	0.00	(2,791.45)	(2,791.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
<b>*Total: Personnel</b>	<b>3,988.00</b>	<b>3,988.00</b>	<b>(1,568.44)</b>	<b>2,791.45</b>	<b>0.00</b>	<b>1,196.55</b>	<b>1,196.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(120.77)	221.65	0.00	(221.65)	(221.65)
65YF10 Full Fringe Benefit Distr Expe	315.00	315.00	0.00	0.00	0.00	315.00	315.00
<b>*Total: Fringe Benefits</b>	<b>315.00</b>	<b>315.00</b>	<b>(120.77)</b>	<b>221.65</b>	<b>0.00</b>	<b>93.35</b>	<b>93.35</b>
710 Travel	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	492.20	0.00	(492.20)	(492.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,668.19	0.00	(1,668.19)	(1,668.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,544.23	0.00	(1,544.23)	(1,544.23)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	492.20	2,825.80	0.00	(2,825.80)	(2,825.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	26.00	382.03	0.00	(382.03)	(382.03)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	674.32	856.45	0.00	(856.45)	(856.45)
<b>*Total: Travel</b>	<b>7,250.00</b>	<b>7,250.00</b>	<b>1,192.52</b>	<b>7,768.90</b>	<b>0.00</b>	<b>(518.90)</b>	<b>(518.90)</b>
711000 Purchasing Cards	0.00	0.00	1,068.60	1,068.60	0.00	(1,068.60)	(1,068.60)
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,022.40	0.00	(4,022.40)	(4,022.40)
<b>*Total: Supplies</b>	<b>320.00</b>	<b>320.00</b>	<b>1,068.60</b>	<b>5,091.00</b>	<b>0.00</b>	<b>(4,771.00)</b>	<b>(4,771.00)</b>
722200 Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,873.00</b>	<b>15,873.00</b>	<b>571.91</b>	<b>15,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,127.00	4,127.00	148.68	4,126.98	0.00	0.02	0.02
<b>*Total: Indirect Costs</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>148.68</b>	<b>4,126.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>148.68</b>	<b>4,126.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>720.59</b>	<b>19,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 11/2/2023 12:35:54 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B40 - IUCRC Planning Grant Universit  
 Fund: 147B40 - IUCRC Planning Grant Universit

Status: Active

Type: Grant

FMGR: Kinsey, Brad Lee

PI Name: Kinsey, Brad Lee  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2209759 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/22 - 12/31/23

**Fund Information**

Effective Date: 01/31/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	720.59	19,999.98	0.00	(19,999.98)	(19,999.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>720.59</b>	<b>19,999.98</b>	<b>0.00</b>	<b>(19,999.98)</b>	<b>(19,999.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>720.59</b>	<b>19,999.98</b>	<b>0.00</b>	<b>(19,999.98)</b>	<b>(19,999.98)</b>

Grant: 147B41 - EAGER: Evaluating the accuracy  
 Fund: 147B41 - EAGER: Evaluating the accuracy

Status: Active  
 FMGR: Kloepper, Laura N

Type: Grant

PI Name:	Kloepper, Laura N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2226886	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/24					E-verify	NO
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBBILK - PI Laura Kloepper**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,865.20	0.00	(17,865.20)	(17,865.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,242.00	36,242.00	0.00	0.00	0.00	36,242.00	36,242.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,047.60	0.00	(7,047.60)	(7,047.60)
613N30 Graduate Research Assistant	0.00	0.00	4,541.60	9,083.20	35,197.40	(44,280.60)	(44,280.60)
613NZ0 Grad Unallocated Budget (Bud Only)	71,300.00	71,300.00	0.00	0.00	0.00	71,300.00	71,300.00
61CPHX Part Time Hourly	0.00	0.00	1,480.00	1,480.00	0.00	(1,480.00)	(1,480.00)
61SNSH Student Labor	0.00	0.00	591.00	8,594.50	0.00	(8,594.50)	(8,594.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
<b>*Total: Personnel</b>	<b>129,442.00</b>	<b>129,442.00</b>	<b>6,612.60</b>	<b>44,070.50</b>	<b>35,197.40</b>	<b>50,174.10</b>	<b>50,174.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,945.76	0.00	(1,945.76)	(1,945.76)
65YF10 Full Fringe Benefit Distr Expe	6,846.00	6,846.00	0.00	0.00	0.00	6,846.00	6,846.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	113.97	113.97	0.00	(113.97)	(113.97)
<b>*Total: Fringe Benefits</b>	<b>6,846.00</b>	<b>6,846.00</b>	<b>113.97</b>	<b>2,059.73</b>	<b>0.00</b>	<b>4,786.27</b>	<b>4,786.27</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7102 Foreign Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	90.67	0.00	(90.67)	(90.67)
710D50 Domestic Travel Non-NH	0.00	0.00	138.04	1,399.58	0.00	(1,399.58)	(1,399.58)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	106.93	3,103.52	0.00	(3,103.52)	(3,103.52)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	26.00	460.57	0.00	(460.57)	(460.57)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	635.16	1,482.88	0.00	(1,482.88)	(1,482.88)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	162.10	969.16	0.00	(969.16)	(969.16)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>1,068.23</b>	<b>7,506.38</b>	<b>0.00</b>	<b>5,493.62</b>	<b>5,493.62</b>
711000 Purchasing Cards	0.00	0.00	255.00	255.00	0.00	(255.00)	(255.00)
711100 Supplies-General	0.00	0.00	0.00	645.88	0.00	(645.88)	(645.88)
7112 Research Supplies	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
711200 Research Supplies	0.00	0.00	0.00	12,713.15	0.00	(12,713.15)	(12,713.15)
714000 Postage-General	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant: 147B41 - EAGER: Evaluating the accuracy  
 Fund: 147B41 - EAGER: Evaluating the accuracy

Status: Active  
 FMGR: Kloepper, Laura N

Type: Grant

PI Name:	Kloepper, Laura N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2226886	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110		
Resp Org:	UBBIOL	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		E-verify	NO
						Idc Waiver	NO		Sefa Classification	RESDEV

**Org: UBBILK - PI Laura Kloepper**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.86	0.00	(40.86)	(40.86)
<b>*Total: Supplies</b>	<b>16,100.00</b>	<b>16,100.00</b>	<b>255.00</b>	<b>15,815.08</b>	<b>0.00</b>	<b>284.92</b>	<b>284.92</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	33,977.00	33,977.00	0.00	0.00	0.00	33,977.00	33,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,690.00	0.00	(12,690.00)	(12,690.00)
<b>*Total: Tuition</b>	<b>33,977.00</b>	<b>33,977.00</b>	<b>(1,140.00)</b>	<b>13,830.00</b>	<b>0.00</b>	<b>20,147.00</b>	<b>20,147.00</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,365.00</b>	<b>199,365.00</b>	<b>6,909.80</b>	<b>90,281.69</b>	<b>35,197.40</b>	<b>73,885.91</b>	<b>73,885.91</b>
760300 F&A Expenditures	87,821.00	87,821.00	4,306.64	36,782.24	0.00	51,038.76	51,038.76
<b>*Total: Indirect Costs</b>	<b>87,821.00</b>	<b>87,821.00</b>	<b>4,306.64</b>	<b>36,782.24</b>	<b>0.00</b>	<b>51,038.76</b>	<b>51,038.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,821.00</b>	<b>87,821.00</b>	<b>4,306.64</b>	<b>36,782.24</b>	<b>0.00</b>	<b>51,038.76</b>	<b>51,038.76</b>
<b>***Total Expenditures</b>	<b>287,186.00</b>	<b>287,186.00</b>	<b>11,216.44</b>	<b>127,063.93</b>	<b>35,197.40</b>	<b>124,924.67</b>	<b>124,924.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,216.44	127,063.93	0.00	(127,063.93)	(127,063.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,216.44</b>	<b>127,063.93</b>	<b>0.00</b>	<b>(127,063.93)</b>	<b>(127,063.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,216.44</b>	<b>127,063.93</b>	<b>0.00</b>	<b>(127,063.93)</b>	<b>(127,063.93)</b>



Grant: 147B42 - Building a NHCyberSEE Lab  
 Fund: 147B42 - Building a NHCyberSEE Lab

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2154606	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/15/22 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,807.54	0.00	(14,807.54)	(14,807.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,891.00	69,891.00	0.00	0.00	0.00	69,891.00	69,891.00
613N30 Graduate Research Assistant	0.00	0.00	2,436.96	4,873.92	18,886.44	(23,760.36)	(23,760.36)
613NZ0 Grad Unallocated Budget (Bud Only)	70,880.00	70,880.00	0.00	0.00	0.00	70,880.00	70,880.00
615F10 PAT	0.00	0.00	899.19	8,367.29	0.00	(8,367.29)	(8,367.29)
61SNSH Student Labor	0.00	0.00	0.00	263.50	0.00	(263.50)	(263.50)
<b>*Total: Personnel</b>	<b>140,771.00</b>	<b>140,771.00</b>	<b>3,336.15</b>	<b>28,312.25</b>	<b>18,886.44</b>	<b>93,572.31</b>	<b>93,572.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,150.94	0.00	(1,150.94)	(1,150.94)
65YF10 Full Fringe Benefit Distr Expe	5,521.00	5,521.00	298.53	2,961.05	0.00	2,559.95	2,559.95
<b>*Total: Fringe Benefits</b>	<b>5,521.00</b>	<b>5,521.00</b>	<b>298.53</b>	<b>4,111.99</b>	<b>0.00</b>	<b>1,409.01</b>	<b>1,409.01</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,889.23	0.00	(1,889.23)	(1,889.23)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,889.23</b>	<b>0.00</b>	<b>4,110.77</b>	<b>4,110.77</b>
740000 Cap Equipment	0.00	0.00	0.00	5,180.00	0.00	(5,180.00)	(5,180.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,180.00</b>	<b>0.00</b>	<b>(5,180.00)</b>	<b>(5,180.00)</b>
711100 Supplies-General	0.00	0.00	0.00	513.10	223.38	(736.48)	(736.48)
7112 Research Supplies	63,995.00	63,995.00	0.00	0.00	0.00	63,995.00	63,995.00
711200 Research Supplies	0.00	0.00	0.00	0.00	3,946.00	(3,946.00)	(3,946.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,957.72	8,370.00	(23,327.72)	(23,327.72)
717000 Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	130.82	0.00	(130.82)	(130.82)
<b>*Total: Supplies</b>	<b>84,995.00</b>	<b>84,995.00</b>	<b>0.00</b>	<b>15,601.64</b>	<b>12,539.38</b>	<b>56,853.98</b>	<b>56,853.98</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	30,189.00	30,189.00	0.00	0.00	0.00	30,189.00	30,189.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,772.00	0.00	(1,772.00)	(1,772.00)
<b>*Total: Tuition</b>	<b>30,189.00</b>	<b>30,189.00</b>	<b>0.00</b>	<b>2,912.00</b>	<b>0.00</b>	<b>27,277.00</b>	<b>27,277.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,476.00</b>	<b>267,476.00</b>	<b>3,634.68</b>	<b>58,007.11</b>	<b>31,425.82</b>	<b>178,043.07</b>	<b>178,043.07</b>
760300 F&A Expenditures	125,523.00	125,523.00	1,944.53	26,360.32	0.00	99,162.68	99,162.68

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B42 - Building a NHCyberSEE Lab  
 Fund: 147B42 - Building a NHCyberSEE Lab

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2154606 CFDA #: 47.076  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 7/15/22 - 6/30/25

**Fund Information**  
 Effective Date: 07/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 YES  
 A110  
 NO  
 USNH  
 NO  
 RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>125,523.00</b>	<b>125,523.00</b>	<b>1,944.53</b>	<b>26,360.32</b>	<b>0.00</b>	<b>99,162.68</b>	<b>99,162.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>125,523.00</b>	<b>125,523.00</b>	<b>1,944.53</b>	<b>26,360.32</b>	<b>0.00</b>	<b>99,162.68</b>	<b>99,162.68</b>
<b>***Total Expenditures</b>	<b>392,999.00</b>	<b>392,999.00</b>	<b>5,579.21</b>	<b>84,367.43</b>	<b>31,425.82</b>	<b>277,205.75</b>	<b>277,205.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,579.21	84,367.43	0.00	(84,367.43)	(84,367.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,579.21</b>	<b>84,367.43</b>	<b>0.00</b>	<b>(84,367.43)</b>	<b>(84,367.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,579.21</b>	<b>84,367.43</b>	<b>0.00</b>	<b>(84,367.43)</b>	<b>(84,367.43)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B42 - Building a NHCyberSEE Lab  
 Fund: 147B43 - Participant Support

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2154606 CFDA #: 47.076  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 7/15/22 - 6/30/25

**Fund Information**  
 Effective Date: 07/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 YES  
 A110  
 NO  
 USNH  
 NO  
 RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Participant Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>





Grant: 147B46 - Trophic phenotypes as eco-evol  
 Fund: 147B46 - Trophic phenotypes as eco-evol

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/21/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2222338	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/22 - 7/31/26					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.13	0.00	(5,000.13)	(5,000.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,742.00	21,742.00	0.00	0.00	0.00	21,742.00	21,742.00
611Q90 Post Doc	169,999.00	169,999.00	4,230.76	4,230.76	39,134.53	126,633.71	126,633.71
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	384.57	4,807.10	3,557.34	(8,364.44)	(8,364.44)
615NZ0 PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
<b>*Total: Personnel</b>	<b>253,559.00</b>	<b>253,559.00</b>	<b>4,615.33</b>	<b>14,037.99</b>	<b>42,691.87</b>	<b>196,829.14</b>	<b>196,829.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	391.47	0.00	(391.47)	(391.47)
65YF10 Full Fringe Benefit Distr Expe	88,898.00	88,898.00	1,532.30	3,082.39	14,173.70	71,641.91	71,641.91
<b>*Total: Fringe Benefits</b>	<b>88,898.00</b>	<b>88,898.00</b>	<b>1,532.30</b>	<b>3,473.86</b>	<b>14,173.70</b>	<b>71,250.44</b>	<b>71,250.44</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,434.20	3,704.07	0.00	(3,704.07)	(3,704.07)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,431.69	0.00	(1,431.69)	(1,431.69)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	225.59	0.00	(225.59)	(225.59)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>1,434.20</b>	<b>5,628.85</b>	<b>0.00</b>	<b>1,871.15</b>	<b>1,871.15</b>
711100 Supplies-General	0.00	0.00	0.00	2,176.96	0.00	(2,176.96)	(2,176.96)
7112 Research Supplies	125,750.00	125,750.00	0.00	0.00	0.00	125,750.00	125,750.00
711200 Research Supplies	20,500.00	20,500.00	24,106.94	94,498.17	5,507.56	(79,505.73)	(79,505.73)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>156,250.00</b>	<b>156,250.00</b>	<b>24,106.94</b>	<b>96,675.13</b>	<b>5,507.56</b>	<b>54,067.31</b>	<b>54,067.31</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>506,207.00</b>	<b>506,207.00</b>	<b>31,688.77</b>	<b>119,815.83</b>	<b>62,373.13</b>	<b>324,018.04</b>	<b>324,018.04</b>
760300 F&A Expenditures	250,561.00	250,561.00	16,953.50	63,316.42	0.00	187,244.58	187,244.58
<b>*Total: Indirect Costs</b>	<b>250,561.00</b>	<b>250,561.00</b>	<b>16,953.50</b>	<b>63,316.42</b>	<b>0.00</b>	<b>187,244.58</b>	<b>187,244.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>250,561.00</b>	<b>250,561.00</b>	<b>16,953.50</b>	<b>63,316.42</b>	<b>0.00</b>	<b>187,244.58</b>	<b>187,244.58</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B46 - Trophic phenotypes as eco-evol  
 Fund: 147B46 - Trophic phenotypes as eco-evol

Status: Active  
 Type: Grant  
 FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/21/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2222338	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/22 - 7/31/26						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>756,768.00</b>	<b>756,768.00</b>	<b>48,642.27</b>	<b>183,132.25</b>	<b>62,373.13</b>	<b>511,262.62</b>	<b>511,262.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	48,642.27	183,132.25	0.00	(183,132.25)	(183,132.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48,642.27</b>	<b>183,132.25</b>	<b>0.00</b>	<b>(183,132.25)</b>	<b>(183,132.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48,642.27</b>	<b>183,132.25</b>	<b>0.00</b>	<b>(183,132.25)</b>	<b>(183,132.25)</b>

Grant: 147B47 - Collaborative Research: Twist  
 Fund: 147B47 - Collaborative Research: Twist

Status: Active  
 FMGR: Hollen, Shawna M

Type: Grant

PI Name:	Hollen, Shawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2226098	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/22 - 8/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,058.00	6,058.00	0.00	0.00	0.00	6,058.00	6,058.00
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	28,166.14	17,598.70	(45,764.84)	(45,764.84)
613NZ0 Grad Unallocated Budget (Bud Only)	113,800.00	113,800.00	0.00	0.00	0.00	113,800.00	113,800.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	91.88	0.00	(91.88)	(91.88)
61SNSH Student Labor	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Personnel</b>	<b>130,358.00</b>	<b>130,358.00</b>	<b>2,270.80</b>	<b>33,208.02</b>	<b>17,598.70</b>	<b>79,551.28</b>	<b>79,551.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.92	0.00	(150.92)	(150.92)
65YF10 Full Fringe Benefit Distr Expe	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
<b>*Total: Fringe Benefits</b>	<b>4,075.00</b>	<b>4,075.00</b>	<b>0.00</b>	<b>150.92</b>	<b>0.00</b>	<b>3,924.08</b>	<b>3,924.08</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,045.65	0.00	(2,045.65)	(2,045.65)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>2,045.65</b>	<b>0.00</b>	<b>12,954.35</b>	<b>12,954.35</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	42,780.00	42,780.00	0.00	0.00	0.00	42,780.00	42,780.00
711200 Research Supplies	0.00	0.00	47.79	4,725.19	295.05	(5,020.24)	(5,020.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	543.87	0.00	(543.87)	(543.87)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,870.14	0.00	(2,870.14)	(2,870.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	806.00	0.00	(806.00)	(806.00)
<b>*Total: Supplies</b>	<b>42,780.00</b>	<b>42,780.00</b>	<b>47.79</b>	<b>8,945.20</b>	<b>295.05</b>	<b>33,539.75</b>	<b>33,539.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	55,602.00	55,602.00	0.00	0.00	0.00	55,602.00	55,602.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,173.50	0.00	(8,173.50)	(8,173.50)
<b>*Total: Tuition</b>	<b>55,602.00</b>	<b>55,602.00</b>	<b>0.00</b>	<b>10,453.50</b>	<b>0.00</b>	<b>45,148.50</b>	<b>45,148.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,815.00</b>	<b>247,815.00</b>	<b>2,318.59</b>	<b>54,803.29</b>	<b>17,893.75</b>	<b>175,117.96</b>	<b>175,117.96</b>
760300 F&A Expenditures	102,185.00	102,185.00	1,240.45	23,433.55	0.00	78,751.45	78,751.45
<b>*Total: Indirect Costs</b>	<b>102,185.00</b>	<b>102,185.00</b>	<b>1,240.45</b>	<b>23,433.55</b>	<b>0.00</b>	<b>78,751.45</b>	<b>78,751.45</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B47 - Collaborative Research: Twist  
 Fund: 147B47 - Collaborative Research: Twist

Status: Active  
 FMGR: Hollen, Shawna M

Type: Grant

PI Name: Hollen, Shawna M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2226098 CFDA #: 47.079  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 9/15/22 - 8/31/25

**Fund Information**  
 Effective Date: 08/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>102,185.00</b>	<b>102,185.00</b>	<b>1,240.45</b>	<b>23,433.55</b>	<b>0.00</b>	<b>78,751.45</b>	<b>78,751.45</b>
<b>***Total Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>3,559.04</b>	<b>78,236.84</b>	<b>17,893.75</b>	<b>253,869.41</b>	<b>253,869.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,559.04	78,236.84	0.00	(78,236.84)	(78,236.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,559.04</b>	<b>78,236.84</b>	<b>0.00</b>	<b>(78,236.84)</b>	<b>(78,236.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,559.04</b>	<b>78,236.84</b>	<b>0.00</b>	<b>(78,236.84)</b>	<b>(78,236.84)</b>



Grant: 147B48 - Sustainable Regional System (S)  
 Fund: 147B48 - Sustainable Regional System (S)

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2215300	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/26					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,373.48	0.00	(2,373.48)	(2,373.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,573.00	63,573.00	0.00	0.00	0.00	63,573.00	63,573.00
611Q90 Post Doc	119,182.00	119,182.00	0.00	0.00	0.00	119,182.00	119,182.00
615F10 PAT	0.00	0.00	0.00	6,393.13	0.00	(6,393.13)	(6,393.13)
615NZ0 PAT Unallocated Budget (Bud Only)	40,600.00	40,600.00	0.00	0.00	0.00	40,600.00	40,600.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	17.57	0.00	(17.57)	(17.57)
617F10 Operating Staff	0.00	0.00	2,231.04	10,797.83	0.00	(10,797.83)	(10,797.83)
<b>*Total: Personnel</b>	<b>223,355.00</b>	<b>223,355.00</b>	<b>2,231.04</b>	<b>19,582.01</b>	<b>0.00</b>	<b>203,772.99</b>	<b>203,772.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.35	0.00	(1.35)	(1.35)
65YF10 Full Fringe Benefit Distr Expe	65,099.00	65,099.00	740.73	6,686.13	0.00	58,412.87	58,412.87
<b>*Total: Fringe Benefits</b>	<b>65,099.00</b>	<b>65,099.00</b>	<b>740.73</b>	<b>6,687.48</b>	<b>0.00</b>	<b>58,411.52</b>	<b>58,411.52</b>
710 Travel	10,739.00	10,739.00	0.00	0.00	0.00	10,739.00	10,739.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,508.49	0.00	(2,508.49)	(2,508.49)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	412.80	0.00	(412.80)	(412.80)
710F00 Foreign Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Travel</b>	<b>22,739.00</b>	<b>22,739.00</b>	<b>0.00</b>	<b>2,921.29</b>	<b>0.00</b>	<b>19,817.71</b>	<b>19,817.71</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	16,875.00	16,875.00	0.00	0.00	0.00	16,875.00	16,875.00
<b>*Total: Supplies</b>	<b>17,875.00</b>	<b>17,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,875.00</b>	<b>17,875.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>329,068.00</b>	<b>329,068.00</b>	<b>2,971.77</b>	<b>29,190.78</b>	<b>0.00</b>	<b>299,877.22</b>	<b>299,877.22</b>
760300 F&A Expenditures	175,897.00	175,897.00	1,589.90	15,478.77	0.00	160,418.23	160,418.23
<b>*Total: Indirect Costs</b>	<b>175,897.00</b>	<b>175,897.00</b>	<b>1,589.90</b>	<b>15,478.77</b>	<b>0.00</b>	<b>160,418.23</b>	<b>160,418.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>175,897.00</b>	<b>175,897.00</b>	<b>1,589.90</b>	<b>15,478.77</b>	<b>0.00</b>	<b>160,418.23</b>	<b>160,418.23</b>
<b>***Total Expenditures</b>	<b>504,965.00</b>	<b>504,965.00</b>	<b>4,561.67</b>	<b>44,669.55</b>	<b>0.00</b>	<b>460,295.45</b>	<b>460,295.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,561.67	44,669.55	0.00	(44,669.55)	(44,669.55)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B48 - Sustainable Regional System (S)  
 Fund: 147B48 - Sustainable Regional System (S)

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2215300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	47.041	Expend End Date:	IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,561.67</b>	<b>44,669.55</b>	<b>0.00</b>	<b>(44,669.55)</b>	<b>(44,669.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,561.67</b>	<b>44,669.55</b>	<b>0.00</b>	<b>(44,669.55)</b>	<b>(44,669.55)</b>



Grant: 147B49 - Graduate Research Fellowship  
 Fund: 147B52 - Aliya Everest Caldwell

Status: Active Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UAGADM	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/22 - 7/31/27				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	2,792.48	6,086.16	25,830.44	(31,916.60)	(31,916.60)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	34,000.99	0.00	(34,000.99)	(34,000.99)
613NZ0	Grad Unallocated Budget (Bud Only)	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: Personnel</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>2,792.48</b>	<b>40,087.15</b>	<b>25,830.44</b>	<b>5,082.41</b>	<b>5,082.41</b>
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,704.00	0.00	(4,704.00)	(4,704.00)
<b>*Total: Tuition</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,704.00</b>	<b>0.00</b>	<b>19,296.00</b>	<b>19,296.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>95,000.00</b>	<b>95,000.00</b>	<b>2,792.48</b>	<b>44,791.15</b>	<b>25,830.44</b>	<b>24,378.41</b>	<b>24,378.41</b>
<b>***Total Expenditures</b>		<b>95,000.00</b>	<b>95,000.00</b>	<b>2,792.48</b>	<b>44,791.15</b>	<b>25,830.44</b>	<b>24,378.41</b>	<b>24,378.41</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,792.48	44,791.15	0.00	(44,791.15)	(44,791.15)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,792.48</b>	<b>44,791.15</b>	<b>0.00</b>	<b>(44,791.15)</b>	<b>(44,791.15)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,792.48</b>	<b>44,791.15</b>	<b>0.00</b>	<b>(44,791.15)</b>	<b>(44,791.15)</b>

Grant: 147B49 - Graduate Research Fellowship  
 Fund: 147B53 - Alma Idali Hernandez

Status: Active Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UAGADM	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/22 - 7/31/27				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,792.48	6,086.16	25,830.44	(31,916.60)	(31,916.60)
613N50 Graduate - Stipend Only	0.00	0.00	(1,730.17)	2,501.88	0.00	(2,501.88)	(2,501.88)
613NZ0 Grad Unallocated Budget (Bud Only)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
<b>*Total: Personnel</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>1,062.31</b>	<b>8,588.04</b>	<b>25,830.44</b>	<b>5,081.52</b>	<b>5,081.52</b>
711200 Research Supplies	0.00	0.00	0.00	1,275.51	0.00	(1,275.51)	(1,275.51)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.51</b>	<b>0.00</b>	<b>(1,275.51)</b>	<b>(1,275.51)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,728.00	0.00	(8,728.00)	(8,728.00)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>11,008.00</b>	<b>0.00</b>	<b>12,992.00</b>	<b>12,992.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,500.00</b>	<b>63,500.00</b>	<b>1,062.31</b>	<b>20,871.55</b>	<b>25,830.44</b>	<b>16,798.01</b>	<b>16,798.01</b>
<b>***Total Expenditures</b>	<b>63,500.00</b>	<b>63,500.00</b>	<b>1,062.31</b>	<b>20,871.55</b>	<b>25,830.44</b>	<b>16,798.01</b>	<b>16,798.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,062.31	20,871.55	0.00	(20,871.55)	(20,871.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,062.31</b>	<b>20,871.55</b>	<b>0.00</b>	<b>(20,871.55)</b>	<b>(20,871.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,062.31</b>	<b>20,871.55</b>	<b>0.00</b>	<b>(20,871.55)</b>	<b>(20,871.55)</b>

Grant: 147B49 - Graduate Research Fellowship  
 Fund: 147B54 - Andrey Nosatov

Status: Active Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UAGADM	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/22 - 7/31/27				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	34,000.99	0.00	(34,000.99)	(34,000.99)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.99</b>	<b>0.00</b>	<b>(0.99)</b>	<b>(0.99)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.99</b>	<b>0.00</b>	<b>(0.99)</b>	<b>(0.99)</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.99</b>	<b>0.00</b>	<b>(0.99)</b>	<b>(0.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,000.99	0.00	(46,000.99)	(46,000.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.99</b>	<b>0.00</b>	<b>(46,000.99)</b>	<b>(46,000.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.99</b>	<b>0.00</b>	<b>(46,000.99)</b>	<b>(46,000.99)</b>

Grant: 147B49 - Graduate Research Fellowship  
 Fund: 147B55 - Excess Funds

Status: Active  
 Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UAGADM	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/22 - 7/31/27				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>46,000.00</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>46,000.00</b>

Grant: 147B49 - Graduate Research Fellowship  
 Fund: 147B81 - David Heit

Status: Active Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGADM	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,464.01	0.00	(9,464.01)	(9,464.01)
613NZ0 Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
<b>*Total: Personnel</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>9,464.01</b>	<b>0.00</b>	<b>27,535.99</b>	<b>27,535.99</b>
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>9,464.01</b>	<b>0.00</b>	<b>39,535.99</b>	<b>39,535.99</b>
<b>***Total Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>9,464.01</b>	<b>0.00</b>	<b>39,535.99</b>	<b>39,535.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,464.01	0.00	(9,464.01)	(9,464.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,464.01</b>	<b>0.00</b>	<b>(9,464.01)</b>	<b>(9,464.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,464.01</b>	<b>0.00</b>	<b>(9,464.01)</b>	<b>(9,464.01)</b>

Grant: 147B49 - Graduate Research Fellowship  
 Fund: 147B82 - Evan England

Status: Active Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UAGADM	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/22 - 7/31/27				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,792.48	6,086.16	25,830.44	(31,916.60)	(31,916.60)
613NZ0 Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
<b>*Total: Personnel</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>2,792.48</b>	<b>6,086.16</b>	<b>25,830.44</b>	<b>5,083.40</b>	<b>5,083.40</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,862.00	0.00	(7,862.00)	(7,862.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,002.00</b>	<b>0.00</b>	<b>2,998.00</b>	<b>2,998.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>2,792.48</b>	<b>15,088.16</b>	<b>25,830.44</b>	<b>8,081.40</b>	<b>8,081.40</b>
<b>***Total Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>2,792.48</b>	<b>15,088.16</b>	<b>25,830.44</b>	<b>8,081.40</b>	<b>8,081.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,792.48	15,088.16	0.00	(15,088.16)	(15,088.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,792.48</b>	<b>15,088.16</b>	<b>0.00</b>	<b>(15,088.16)</b>	<b>(15,088.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,792.48</b>	<b>15,088.16</b>	<b>0.00</b>	<b>(15,088.16)</b>	<b>(15,088.16)</b>

Grant: 147B49 - Graduate Research Fellowship  
 Fund: 147B83 - Taylor Readyhough

Status: Active Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UAGADM	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/22 - 7/31/27				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,291.28	5,584.96	25,830.44	(31,415.40)	(31,415.40)
613N20 Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
<b>*Total: Personnel</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>2,291.28</b>	<b>5,584.96</b>	<b>25,830.44</b>	<b>5,584.60</b>	<b>5,584.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,722.00	0.00	(4,722.00)	(4,722.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,862.00</b>	<b>0.00</b>	<b>6,138.00</b>	<b>6,138.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>2,291.28</b>	<b>11,446.96</b>	<b>25,830.44</b>	<b>11,722.60</b>	<b>11,722.60</b>
<b>***Total Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>2,291.28</b>	<b>11,446.96</b>	<b>25,830.44</b>	<b>11,722.60</b>	<b>11,722.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,291.28	11,446.96	0.00	(11,446.96)	(11,446.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,291.28</b>	<b>11,446.96</b>	<b>0.00</b>	<b>(11,446.96)</b>	<b>(11,446.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,291.28</b>	<b>11,446.96</b>	<b>0.00</b>	<b>(11,446.96)</b>	<b>(11,446.96)</b>

Grant: 147B49 - Graduate Research Fellowship  
 Fund: 147B84 - Luke Botticelli

Status: Active Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UAGADM	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/22 - 7/31/27				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,897.44	0.00	(1,897.44)	(1,897.44)
613N50	Graduate - Stipend Only	0.00	0.00	2,792.48	4,188.72	25,830.44	(30,019.16)	(30,019.16)
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
<b>*Total: Personnel</b>		<b>37,000.00</b>	<b>37,000.00</b>	<b>2,792.48</b>	<b>6,086.16</b>	<b>25,830.44</b>	<b>5,083.40</b>	<b>5,083.40</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,097.00	0.00	(6,097.00)	(6,097.00)
<b>*Total: Tuition</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,097.00</b>	<b>0.00</b>	<b>5,903.00</b>	<b>5,903.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>2,792.48</b>	<b>12,183.16</b>	<b>25,830.44</b>	<b>10,986.40</b>	<b>10,986.40</b>
<b>***Total Expenditures</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>2,792.48</b>	<b>12,183.16</b>	<b>25,830.44</b>	<b>10,986.40</b>	<b>10,986.40</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	2,792.48	12,183.16	0.00	(12,183.16)	(12,183.16)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>2,792.48</b>	<b>12,183.16</b>	<b>0.00</b>	<b>(12,183.16)</b>	<b>(12,183.16)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,792.48</b>	<b>12,183.16</b>	<b>0.00</b>	<b>(12,183.16)</b>	<b>(12,183.16)</b>



Grant: 147B50 - Collaborative Research: ORCC:  
 Fund: 147B50 - Collaborative Research: ORCC:

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2222437	CFDA #:	47.074	Term Date:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/15/22 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,244.72	0.00	(4,244.72)	(4,244.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,942.00	50,942.00	0.00	0.00	0.00	50,942.00	50,942.00
613NZ0 Grad Unallocated Budget (Bud Only)	97,630.00	97,630.00	0.00	0.00	0.00	97,630.00	97,630.00
615NZ0 PAT Unallocated Budget (Bud Only)	127,719.00	127,719.00	0.00	0.00	0.00	127,719.00	127,719.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,327.16	0.00	(2,327.16)	(2,327.16)
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
<b>*Total: Personnel</b>	<b>307,200.00</b>	<b>307,200.00</b>	<b>0.00</b>	<b>6,571.88</b>	<b>0.00</b>	<b>300,628.12</b>	<b>300,628.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	333.37	0.00	(333.37)	(333.37)
65YF10 Full Fringe Benefit Distr Expe	57,907.00	57,907.00	0.00	0.00	0.00	57,907.00	57,907.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.99	0.00	(179.99)	(179.99)
<b>*Total: Fringe Benefits</b>	<b>57,907.00</b>	<b>57,907.00</b>	<b>0.00</b>	<b>513.36</b>	<b>0.00</b>	<b>57,393.64</b>	<b>57,393.64</b>
710 Travel	18,932.00	18,932.00	0.00	0.00	0.00	18,932.00	18,932.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	201.74	201.74	0.00	(201.74)	(201.74)
<b>*Total: Travel</b>	<b>18,932.00</b>	<b>18,932.00</b>	<b>201.74</b>	<b>201.74</b>	<b>0.00</b>	<b>18,730.26</b>	<b>18,730.26</b>
7112 Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200 Research Supplies	0.00	0.00	0.00	6,056.86	0.00	(6,056.86)	(6,056.86)
<b>*Total: Supplies</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>6,056.86</b>	<b>0.00</b>	<b>19,443.14</b>	<b>19,443.14</b>
721100 Assistantships	42,861.00	42,861.00	0.00	0.00	0.00	42,861.00	42,861.00
<b>*Total: Tuition</b>	<b>42,861.00</b>	<b>42,861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,861.00</b>	<b>42,861.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>452,400.00</b>	<b>452,400.00</b>	<b>201.74</b>	<b>13,343.84</b>	<b>0.00</b>	<b>439,056.16</b>	<b>439,056.16</b>
760300 F&A Expenditures	218,095.00	218,095.00	107.93	7,053.86	0.00	211,041.14	211,041.14
<b>*Total: Indirect Costs</b>	<b>218,095.00</b>	<b>218,095.00</b>	<b>107.93</b>	<b>7,053.86</b>	<b>0.00</b>	<b>211,041.14</b>	<b>211,041.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>218,095.00</b>	<b>218,095.00</b>	<b>107.93</b>	<b>7,053.86</b>	<b>0.00</b>	<b>211,041.14</b>	<b>211,041.14</b>
<b>***Total Expenditures</b>	<b>670,495.00</b>	<b>670,495.00</b>	<b>309.67</b>	<b>20,397.70</b>	<b>0.00</b>	<b>650,097.30</b>	<b>650,097.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	309.67	20,397.70	0.00	(20,397.70)	(20,397.70)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B50 - Collaborative Research: ORCC:  
 Fund: 147B50 - Collaborative Research: ORCC:

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2222437	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110		
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/15/22 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>309.67</b>	<b>20,397.70</b>	<b>0.00</b>	<b>(20,397.70)</b>	<b>(20,397.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>309.67</b>	<b>20,397.70</b>	<b>0.00</b>	<b>(20,397.70)</b>	<b>(20,397.70)</b>

Grant: 147B56 - Collaborative Research: NNA Re  
 Fund: 147B56 - Collaborative Research: NNA Re

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2220219	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/23 - 12/31/27	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,546.02	0.00	(2,546.02)	(2,546.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,351.00	85,351.00	0.00	0.00	0.00	85,351.00	85,351.00
613NZ0 Grad Unallocated Budget (Bud Only)	409,087.00	409,087.00	0.00	0.00	0.00	409,087.00	409,087.00
<b>*Total: Personnel</b>	<b>494,438.00</b>	<b>494,438.00</b>	<b>0.00</b>	<b>2,546.02</b>	<b>0.00</b>	<b>491,891.98</b>	<b>491,891.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	196.04	0.00	(196.04)	(196.04)
65YF10 Full Fringe Benefit Distr Expe	21,884.00	21,884.00	0.00	0.00	0.00	21,884.00	21,884.00
<b>*Total: Fringe Benefits</b>	<b>21,884.00</b>	<b>21,884.00</b>	<b>0.00</b>	<b>196.04</b>	<b>0.00</b>	<b>21,687.96</b>	<b>21,687.96</b>
710 Travel	123,110.00	123,110.00	0.00	0.00	0.00	123,110.00	123,110.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.60	0.00	(1,564.60)	(1,564.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,169.46	0.00	(2,169.46)	(2,169.46)
710F00 Foreign Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
<b>*Total: Travel</b>	<b>142,610.00</b>	<b>142,610.00</b>	<b>0.00</b>	<b>3,734.06</b>	<b>0.00</b>	<b>138,875.94</b>	<b>138,875.94</b>
7112 Research Supplies	271,300.00	271,300.00	0.00	0.00	0.00	271,300.00	271,300.00
717000 Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
<b>*Total: Supplies</b>	<b>306,300.00</b>	<b>306,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306,300.00</b>	<b>306,300.00</b>
721100 Assistantships	124,781.00	124,781.00	0.00	0.00	0.00	124,781.00	124,781.00
<b>*Total: Tuition</b>	<b>124,781.00</b>	<b>124,781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,781.00</b>	<b>124,781.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,090,013.00</b>	<b>1,090,013.00</b>	<b>0.00</b>	<b>6,476.12</b>	<b>0.00</b>	<b>1,083,536.88</b>	<b>1,083,536.88</b>
760300 F&A Expenditures	515,391.00	515,391.00	0.00	3,449.08	0.00	511,941.92	511,941.92
<b>*Total: Indirect Costs</b>	<b>515,391.00</b>	<b>515,391.00</b>	<b>0.00</b>	<b>3,449.08</b>	<b>0.00</b>	<b>511,941.92</b>	<b>511,941.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>515,391.00</b>	<b>515,391.00</b>	<b>0.00</b>	<b>3,449.08</b>	<b>0.00</b>	<b>511,941.92</b>	<b>511,941.92</b>
<b>***Total Expenditures</b>	<b>1,605,404.00</b>	<b>1,605,404.00</b>	<b>0.00</b>	<b>9,925.20</b>	<b>0.00</b>	<b>1,595,478.80</b>	<b>1,595,478.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,925.20	0.00	(9,925.20)	(9,925.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,925.20</b>	<b>0.00</b>	<b>(9,925.20)</b>	<b>(9,925.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B56 - Collaborative Research: NNA Re  
 Fund: 147B56 - Collaborative Research: NNA Re

Status: Active

Type: Grant

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2220219 CFDA #: 47.050  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/27

**Fund Information**

Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,925.20</b>	<b>0.00</b>	<b>(9,925.20)</b>	<b>(9,925.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B56 - Collaborative Research: NNA Re  
 Fund: 147B57 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2220219 CFDA #: 47.050  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/27

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	85,250.00	85,250.00	0.00	0.00	0.00	85,250.00	85,250.00
<b>*Total: Participant Support</b>	<b>85,250.00</b>	<b>85,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,250.00</b>	<b>85,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,250.00</b>	<b>85,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,250.00</b>	<b>85,250.00</b>
<b>***Total Expenditures</b>	<b>85,250.00</b>	<b>85,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,250.00</b>	<b>85,250.00</b>

Grant: 147B59 - Collaborative Research: GOALI:

Status: Active

Type: Grant

Fund: 147B59 - Collaborative Research: GOALI:

FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2147122	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,050.00	45,050.00	0.00	0.00	0.00	45,050.00	45,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.20	0.00	(8,000.20)	(8,000.20)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	16,238.33	6,551.68	(22,790.01)	(22,790.01)
613NZ0 Grad Unallocated Budget (Bud Only)	90,321.00	90,321.00	0.00	0.00	0.00	90,321.00	90,321.00
<b>*Total: Personnel</b>	<b>135,371.00</b>	<b>135,371.00</b>	<b>2,259.20</b>	<b>24,238.53</b>	<b>6,551.68</b>	<b>104,580.79</b>	<b>104,580.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	628.32	0.00	(628.32)	(628.32)
65YF10 Full Fringe Benefit Distr Expe	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
<b>*Total: Fringe Benefits</b>	<b>5,455.00</b>	<b>5,455.00</b>	<b>0.00</b>	<b>628.32</b>	<b>0.00</b>	<b>4,826.68</b>	<b>4,826.68</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	149.95	149.95	0.00	(149.95)	(149.95)
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	0.00	1,972.39	0.00	(1,972.39)	(1,972.39)
717200 Other Professional Services-General	0.00	0.00	0.00	1,084.50	0.00	(1,084.50)	(1,084.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	6.84	0.00	(6.84)	(6.84)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,496.50	5,711.75	0.00	(5,711.75)	(5,711.75)
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>1,646.45</b>	<b>8,925.43</b>	<b>0.00</b>	<b>9,074.57</b>	<b>9,074.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	58,107.00	58,107.00	0.00	0.00	0.00	58,107.00	58,107.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,037.50	0.00	(9,037.50)	(9,037.50)
<b>*Total: Tuition</b>	<b>58,107.00</b>	<b>58,107.00</b>	<b>0.00</b>	<b>11,317.50</b>	<b>0.00</b>	<b>46,789.50</b>	<b>46,789.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>251,933.00</b>	<b>251,933.00</b>	<b>3,905.65</b>	<b>45,109.78</b>	<b>6,551.68</b>	<b>200,271.54</b>	<b>200,271.54</b>
760300 F&A Expenditures	91,951.00	91,951.00	2,089.53	17,880.23	0.00	74,070.77	74,070.77
<b>*Total: Indirect Costs</b>	<b>91,951.00</b>	<b>91,951.00</b>	<b>2,089.53</b>	<b>17,880.23</b>	<b>0.00</b>	<b>74,070.77</b>	<b>74,070.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,951.00</b>	<b>91,951.00</b>	<b>2,089.53</b>	<b>17,880.23</b>	<b>0.00</b>	<b>74,070.77</b>	<b>74,070.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B59 - Collaborative Research: GOALI:  
 Fund: 147B59 - Collaborative Research: GOALI:

Status: Active  
 Type: Grant  
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2147122 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>343,884.00</b>	<b>343,884.00</b>	<b>5,995.18</b>	<b>62,990.01</b>	<b>6,551.68</b>	<b>274,342.31</b>	<b>274,342.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,995.18	62,990.01	0.00	(62,990.01)	(62,990.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995.18</b>	<b>62,990.01</b>	<b>0.00</b>	<b>(62,990.01)</b>	<b>(62,990.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,995.18</b>	<b>62,990.01</b>	<b>0.00</b>	<b>(62,990.01)</b>	<b>(62,990.01)</b>

Grant: 147B59 - Collaborative Research: GOALI:  
 Fund: 147B66 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	2147122	Term Date:		IDC Rate Code:	Budget Controls	NO	
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/22 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>



Grant: 147B60 - Quantum Subgroups of the Low R  
 Fund: 147B60 - Quantum Subgroups of the Low R

Status: Active Type: Grant  
 FMGR: Edie-Michell, Cain

PI Name:	Edie-Michell, Cain	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2245935	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/22 - 6/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMACE - PI Cain Edie-Michell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,403.59	0.00	(40,403.59)	(40,403.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,961.00	34,961.00	0.00	0.00	0.00	34,961.00	34,961.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>44,961.00</b>	<b>44,961.00</b>	<b>0.00</b>	<b>46,703.59</b>	<b>0.00</b>	<b>(1,742.59)</b>	<b>(1,742.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,207.82	0.00	(3,207.82)	(3,207.82)
65YF10 Full Fringe Benefit Distr Expe	3,643.00	3,643.00	0.00	0.00	0.00	3,643.00	3,643.00
<b>*Total: Fringe Benefits</b>	<b>3,643.00</b>	<b>3,643.00</b>	<b>0.00</b>	<b>3,207.82</b>	<b>0.00</b>	<b>435.18</b>	<b>435.18</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710F00 Foreign Travel	4,128.00	4,128.00	0.00	1,650.70	0.00	2,477.30	2,477.30
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,219.75	0.00	(1,219.75)	(1,219.75)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	644.70	0.00	(644.70)	(644.70)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
<b>*Total: Travel</b>	<b>6,128.00</b>	<b>6,128.00</b>	<b>0.00</b>	<b>3,632.15</b>	<b>0.00</b>	<b>2,495.85</b>	<b>2,495.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,732.00</b>	<b>54,732.00</b>	<b>0.00</b>	<b>53,543.56</b>	<b>0.00</b>	<b>1,188.44</b>	<b>1,188.44</b>
760300 F&A Expenditures	29,082.00	29,082.00	0.00	28,309.06	0.00	772.94	772.94
<b>*Total: Indirect Costs</b>	<b>29,082.00</b>	<b>29,082.00</b>	<b>0.00</b>	<b>28,309.06</b>	<b>0.00</b>	<b>772.94</b>	<b>772.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,082.00</b>	<b>29,082.00</b>	<b>0.00</b>	<b>28,309.06</b>	<b>0.00</b>	<b>772.94</b>	<b>772.94</b>
<b>***Total Expenditures</b>	<b>83,814.00</b>	<b>83,814.00</b>	<b>0.00</b>	<b>81,852.62</b>	<b>0.00</b>	<b>1,961.38</b>	<b>1,961.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	81,852.62	0.00	(81,852.62)	(81,852.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,852.62</b>	<b>0.00</b>	<b>(81,852.62)</b>	<b>(81,852.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,852.62</b>	<b>0.00</b>	<b>(81,852.62)</b>	<b>(81,852.62)</b>

Grant: 147B61 - SaTC: CORE: Small: Beat Modern  
 Fund: 147B61 - SaTC: CORE: Small: Beat Modern

Status: Active

Type: Grant

FMGR: Xu, Dongpeng

PI Name: Xu, Dongpeng  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2211905 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/25

**Fund Information**  
 Effective Date: 10/25/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCSDX - PI Dongpeng Xu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,651.73	0.00	(11,651.73)	(11,651.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,414.00	34,414.00	0.00	0.00	0.00	34,414.00	34,414.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30 Graduate Research Assistant	0.00	0.00	2,385.76	4,771.52	6,918.70	(11,690.22)	(11,690.22)
613NZ0 Grad Unallocated Budget (Bud Only)	260,331.00	260,331.00	0.00	0.00	0.00	260,331.00	260,331.00
<b>*Total: Personnel</b>	<b>294,745.00</b>	<b>294,745.00</b>	<b>2,385.76</b>	<b>22,923.25</b>	<b>6,918.70</b>	<b>264,903.05</b>	<b>264,903.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.17	0.00	(1,416.17)	(1,416.17)
65YF10 Full Fringe Benefit Distr Expe	8,594.00	8,594.00	0.00	0.00	0.00	8,594.00	8,594.00
<b>*Total: Fringe Benefits</b>	<b>8,594.00</b>	<b>8,594.00</b>	<b>0.00</b>	<b>1,416.17</b>	<b>0.00</b>	<b>7,177.83</b>	<b>7,177.83</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710F00 Foreign Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,045.50	0.00	(1,045.50)	(1,045.50)
<b>*Total: Travel</b>	<b>7,650.00</b>	<b>7,650.00</b>	<b>0.00</b>	<b>1,045.50</b>	<b>0.00</b>	<b>6,604.50</b>	<b>6,604.50</b>
7112 Research Supplies	5,562.00	5,562.00	0.00	0.00	0.00	5,562.00	5,562.00
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>5,562.00</b>	<b>5,562.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>5,542.00</b>	<b>5,542.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	115,576.00	115,576.00	0.00	0.00	0.00	115,576.00	115,576.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,772.00	0.00	(1,772.00)	(1,772.00)
<b>*Total: Tuition</b>	<b>115,576.00</b>	<b>115,576.00</b>	<b>0.00</b>	<b>2,912.00</b>	<b>0.00</b>	<b>112,664.00</b>	<b>112,664.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>432,127.00</b>	<b>432,127.00</b>	<b>2,385.76</b>	<b>28,316.92</b>	<b>6,918.70</b>	<b>396,891.38</b>	<b>396,891.38</b>
760300 F&A Expenditures	167,864.00	167,864.00	1,276.38	13,507.80	0.00	154,356.20	154,356.20
<b>*Total: Indirect Costs</b>	<b>167,864.00</b>	<b>167,864.00</b>	<b>1,276.38</b>	<b>13,507.80</b>	<b>0.00</b>	<b>154,356.20</b>	<b>154,356.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>167,864.00</b>	<b>167,864.00</b>	<b>1,276.38</b>	<b>13,507.80</b>	<b>0.00</b>	<b>154,356.20</b>	<b>154,356.20</b>
<b>***Total Expenditures</b>	<b>599,991.00</b>	<b>599,991.00</b>	<b>3,662.14</b>	<b>41,824.72</b>	<b>6,918.70</b>	<b>551,247.58</b>	<b>551,247.58</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B61 - SaTC: CORE: Small: Beat Modern  
 Fund: 147B61 - SaTC: CORE: Small: Beat Modern

Status: Active

Type: Grant

FMGR: Xu, Dongpeng

PI Name: Xu, Dongpeng  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2211905 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/25

**Fund Information**

Effective Date: 10/25/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCSDX - PI Dongpeng Xu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,662.14	41,824.72	0.00	(41,824.72)	(41,824.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,662.14</b>	<b>41,824.72</b>	<b>0.00</b>	<b>(41,824.72)</b>	<b>(41,824.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,662.14</b>	<b>41,824.72</b>	<b>0.00</b>	<b>(41,824.72)</b>	<b>(41,824.72)</b>

Grant: 147B64 - GEM: The Sources And Pathways  
 Fund: 147B64 - GEM: The Sources And Pathways

Status: Active Type: Grant  
 FMGR: Liao, Jing

PI Name: Liao, Jing  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2247712 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/13/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	107.25	151.25	0.00	(151.25)	(151.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>107.25</b>	<b>151.25</b>	<b>0.00</b>	<b>(151.25)</b>	<b>(151.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>107.25</b>	<b>151.25</b>	<b>0.00</b>	<b>(151.25)</b>	<b>(151.25)</b>
760300 F&A Expenditures	0.00	0.00	57.38	80.92	0.00	(80.92)	(80.92)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>57.38</b>	<b>80.92</b>	<b>0.00</b>	<b>(80.92)</b>	<b>(80.92)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>57.38</b>	<b>80.92</b>	<b>0.00</b>	<b>(80.92)</b>	<b>(80.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>164.63</b>	<b>232.17</b>	<b>0.00</b>	<b>(232.17)</b>	<b>(232.17)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	164.63	232.17	0.00	(232.17)	(232.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>164.63</b>	<b>232.17</b>	<b>0.00</b>	<b>(232.17)</b>	<b>(232.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>164.63</b>	<b>232.17</b>	<b>0.00</b>	<b>(232.17)</b>	<b>(232.17)</b>

Grant: 147B64 - GEM: The Sources And Pathways  
 Fund: 147B64 - GEM: The Sources And Pathways

Status: Active  
 FMGR: Liao, Jing

Type: Grant

PI Name:	Liao, Jing	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/13/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2247712	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/23 - 6/30/27						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPLJ - PI JING LIAO**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,190.00	52,190.00	0.00	0.00	0.00	52,190.00	52,190.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,840.28	0.00	(14,840.28)	(14,840.28)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	4,771.36	18,489.02	(23,260.38)	(23,260.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,733.00	35,733.00	0.00	0.00	0.00	35,733.00	35,733.00
61CPHX Part Time Hourly	0.00	0.00	5,229.90	11,688.30	0.00	(11,688.30)	(11,688.30)
<b>*Total: Personnel</b>	<b>87,923.00</b>	<b>87,923.00</b>	<b>7,615.58</b>	<b>31,299.94</b>	<b>18,489.02</b>	<b>38,134.04</b>	<b>38,134.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,165.53	0.00	(1,165.53)	(1,165.53)
65YF10 Full Fringe Benefit Distr Expe	19,773.00	19,773.00	0.00	0.00	0.00	19,773.00	19,773.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	402.71	900.01	0.00	(900.01)	(900.01)
<b>*Total: Fringe Benefits</b>	<b>19,773.00</b>	<b>19,773.00</b>	<b>402.71</b>	<b>2,065.54</b>	<b>0.00</b>	<b>17,707.46</b>	<b>17,707.46</b>
710 Travel	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
<b>*Total: Travel</b>	<b>3,895.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,895.00</b>	<b>3,895.00</b>
740000 Cap Equipment	6,599.00	6,599.00	0.00	0.00	0.00	6,599.00	6,599.00
<b>*Total: Equipment</b>	<b>6,599.00</b>	<b>6,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,599.00</b>	<b>6,599.00</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,600.30	0.00	(2,600.30)	(2,600.30)
711200 Research Supplies	1,000.00	1,000.00	1,151.77	1,151.77	0.00	(151.77)	(151.77)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,151.77</b>	<b>3,752.07</b>	<b>0.00</b>	<b>(2,752.07)</b>	<b>(2,752.07)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,877.00	16,877.00	0.00	0.00	0.00	16,877.00	16,877.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
<b>*Total: Tuition</b>	<b>16,877.00</b>	<b>16,877.00</b>	<b>0.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>12,327.00</b>	<b>12,327.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,067.00</b>	<b>136,067.00</b>	<b>9,170.06</b>	<b>41,667.55</b>	<b>18,489.02</b>	<b>75,910.43</b>	<b>75,910.43</b>
760300 F&A Expenditures	60,236.00	60,236.00	4,905.98	19,783.89	0.00	40,452.11	40,452.11
<b>*Total: Indirect Costs</b>	<b>60,236.00</b>	<b>60,236.00</b>	<b>4,905.98</b>	<b>19,783.89</b>	<b>0.00</b>	<b>40,452.11</b>	<b>40,452.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,236.00</b>	<b>60,236.00</b>	<b>4,905.98</b>	<b>19,783.89</b>	<b>0.00</b>	<b>40,452.11</b>	<b>40,452.11</b>
<b>***Total Expenditures</b>	<b>196,303.00</b>	<b>196,303.00</b>	<b>14,076.04</b>	<b>61,451.44</b>	<b>18,489.02</b>	<b>116,362.54</b>	<b>116,362.54</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B64 - GEM: The Sources And Pathways  
 Fund: 147B64 - GEM: The Sources And Pathways

Status: Active  
 FMGR: Liao, Jing  
 Type: Grant

PI Name: Liao, Jing  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2247712 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/13/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPLJ - PI JING LIAO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,076.04	61,451.44	0.00	(61,451.44)	(61,451.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,076.04</b>	<b>61,451.44</b>	<b>0.00</b>	<b>(61,451.44)</b>	<b>(61,451.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,076.04</b>	<b>61,451.44</b>	<b>0.00</b>	<b>(61,451.44)</b>	<b>(61,451.44)</b>

Grant: 147B67 - Structure of Coronal Mass  
 Fund: 147B67 - Structure of Coronal Mass

Status: Active  
 FMGR: Zhuang, Bin

Type: Grant

PI Name:	Zhuang, Bin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2301382	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/23 - 3/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPBZ - PI Bin Zhuang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,386.00	20,386.00	0.00	0.00	0.00	20,386.00	20,386.00
615F10 PAT	0.00	0.00	2,357.94	16,457.06	1,418.04	(17,875.10)	(17,875.10)
615NZ0 PAT Unallocated Budget (Bud Only)	129,130.00	129,130.00	0.00	0.00	0.00	129,130.00	129,130.00
<b>*Total: Personnel</b>	<b>149,516.00</b>	<b>149,516.00</b>	<b>2,357.94</b>	<b>16,457.06</b>	<b>1,418.04</b>	<b>131,640.90</b>	<b>131,640.90</b>
65YF10 Full Fringe Benefit Distr Expe	50,563.00	50,563.00	782.83	5,639.29	470.79	44,452.92	44,452.92
<b>*Total: Fringe Benefits</b>	<b>50,563.00</b>	<b>50,563.00</b>	<b>782.83</b>	<b>5,639.29</b>	<b>470.79</b>	<b>44,452.92</b>	<b>44,452.92</b>
710 Travel	15,347.00	15,347.00	0.00	0.00	0.00	15,347.00	15,347.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	854.29	0.00	(854.29)	(854.29)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	284.50	0.00	(284.50)	(284.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,438.80	0.00	(1,438.80)	(1,438.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	864.94	0.00	(864.94)	(864.94)
<b>*Total: Travel</b>	<b>15,347.00</b>	<b>15,347.00</b>	<b>0.00</b>	<b>4,687.53</b>	<b>0.00</b>	<b>10,659.47</b>	<b>10,659.47</b>
711200 Research Supplies	4,614.00	4,614.00	0.00	0.00	0.00	4,614.00	4,614.00
<b>*Total: Supplies</b>	<b>4,614.00</b>	<b>4,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,614.00</b>	<b>4,614.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>220,040.00</b>	<b>220,040.00</b>	<b>3,140.77</b>	<b>26,783.88</b>	<b>1,888.83</b>	<b>191,367.29</b>	<b>191,367.29</b>
760300 F&A Expenditures	117,543.00	117,543.00	1,680.31	14,226.31	0.00	103,316.69	103,316.69
<b>*Total: Indirect Costs</b>	<b>117,543.00</b>	<b>117,543.00</b>	<b>1,680.31</b>	<b>14,226.31</b>	<b>0.00</b>	<b>103,316.69</b>	<b>103,316.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,543.00</b>	<b>117,543.00</b>	<b>1,680.31</b>	<b>14,226.31</b>	<b>0.00</b>	<b>103,316.69</b>	<b>103,316.69</b>
<b>***Total Expenditures</b>	<b>337,583.00</b>	<b>337,583.00</b>	<b>4,821.08</b>	<b>41,010.19</b>	<b>1,888.83</b>	<b>294,683.98</b>	<b>294,683.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,821.08	41,010.19	0.00	(41,010.19)	(41,010.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,821.08</b>	<b>41,010.19</b>	<b>0.00</b>	<b>(41,010.19)</b>	<b>(41,010.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,821.08</b>	<b>41,010.19</b>	<b>0.00</b>	<b>(41,010.19)</b>	<b>(41,010.19)</b>

Grant: 147B68 - Three-Dimensional Numerical Mo  
 Fund: 147B68 - Three-Dimensional Numerical Mo

Status: Active  
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/14/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2247153	CFDA #:	47.050	Term Date:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,229.69	0.00	(18,229.69)	(18,229.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,448.00	50,448.00	0.00	0.00	0.00	50,448.00	50,448.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,186.08	0.00	(28,186.08)	(28,186.08)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	4,541.60	6,585.32	(11,126.92)	(11,126.92)
613NZ0 Grad Unallocated Budget (Bud Only)	166,316.00	166,316.00	0.00	0.00	0.00	166,316.00	166,316.00
61SNSH Student Labor	0.00	0.00	116.25	191.25	0.00	(191.25)	(191.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
<b>*Total: Personnel</b>	<b>237,164.00</b>	<b>237,164.00</b>	<b>2,387.05</b>	<b>51,148.62</b>	<b>6,585.32</b>	<b>179,430.06</b>	<b>179,430.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,675.22	0.00	(3,675.22)	(3,675.22)
65YF10 Full Fringe Benefit Distr Expe	12,809.00	12,809.00	0.00	0.00	0.00	12,809.00	12,809.00
<b>*Total: Fringe Benefits</b>	<b>12,809.00</b>	<b>12,809.00</b>	<b>0.00</b>	<b>3,675.22</b>	<b>0.00</b>	<b>9,133.78</b>	<b>9,133.78</b>
710 Travel	15,937.00	15,937.00	0.00	0.00	0.00	15,937.00	15,937.00
710F10 Foreign Travel - Airfare	0.00	0.00	1,653.79	1,653.79	0.00	(1,653.79)	(1,653.79)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	31.11	31.11	0.00	(31.11)	(31.11)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	1,264.49	1,264.49	0.00	(1,264.49)	(1,264.49)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	672.77	672.77	0.00	(672.77)	(672.77)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
<b>*Total: Travel</b>	<b>15,937.00</b>	<b>15,937.00</b>	<b>3,622.16</b>	<b>4,130.16</b>	<b>0.00</b>	<b>11,806.84</b>	<b>11,806.84</b>
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714000 Postage-General	0.00	0.00	364.45	364.45	0.00	(364.45)	(364.45)
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>364.45</b>	<b>434.45</b>	<b>0.00</b>	<b>11,565.55</b>	<b>11,565.55</b>
721100 Assistantships	51,951.00	51,951.00	0.00	0.00	0.00	51,951.00	51,951.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
<b>*Total: Tuition</b>	<b>51,951.00</b>	<b>51,951.00</b>	<b>0.00</b>	<b>4,765.00</b>	<b>0.00</b>	<b>47,186.00</b>	<b>47,186.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>329,861.00</b>	<b>329,861.00</b>	<b>6,373.66</b>	<b>64,153.45</b>	<b>6,585.32</b>	<b>259,122.23</b>	<b>259,122.23</b>
760300 F&A Expenditures	148,497.00	148,497.00	3,409.91	31,435.36	0.00	117,061.64	117,061.64



Grant: 147B68 - Three-Dimensional Numerical Mo  
 Fund: 147B68 - Three-Dimensional Numerical Mo

Status: Active  
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2247153 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/23 - 4/30/26

**Fund Information**  
 Effective Date: 04/14/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>148,497.00</b>	<b>148,497.00</b>	<b>3,409.91</b>	<b>31,435.36</b>	<b>0.00</b>	<b>117,061.64</b>	<b>117,061.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>148,497.00</b>	<b>148,497.00</b>	<b>3,409.91</b>	<b>31,435.36</b>	<b>0.00</b>	<b>117,061.64</b>	<b>117,061.64</b>
<b>***Total Expenditures</b>	<b>478,358.00</b>	<b>478,358.00</b>	<b>9,783.57</b>	<b>95,588.81</b>	<b>6,585.32</b>	<b>376,183.87</b>	<b>376,183.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,783.57	95,588.81	0.00	(95,588.81)	(95,588.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,783.57</b>	<b>95,588.81</b>	<b>0.00</b>	<b>(95,588.81)</b>	<b>(95,588.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,783.57</b>	<b>95,588.81</b>	<b>0.00</b>	<b>(95,588.81)</b>	<b>(95,588.81)</b>

Grant: 147B69 - Conference: Solar Heliospheri  
 Fund: 147B69 - Conference: Solar Heliospheri

Status: Active  
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name:	AI-Haddad, Nada	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/17/2023	Approved For Preaward	YES
Sponsor ID:	2313220	Term Date:		Budget Controls	A110
CFDA #:	47.050	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/23 - 4/30/28			Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,149.68	0.00	(28,149.68)	(28,149.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,922.00	28,922.00	0.00	0.00	0.00	28,922.00	28,922.00
<b>*Total: Personnel</b>	<b>28,922.00</b>	<b>28,922.00</b>	<b>0.00</b>	<b>28,149.68</b>	<b>0.00</b>	<b>772.32</b>	<b>772.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,210.84	0.00	(2,210.84)	(2,210.84)
65YF10 Full Fringe Benefit Distr Expe	7,665.00	7,665.00	0.00	0.00	0.00	7,665.00	7,665.00
<b>*Total: Fringe Benefits</b>	<b>7,665.00</b>	<b>7,665.00</b>	<b>0.00</b>	<b>2,210.84</b>	<b>0.00</b>	<b>5,454.16</b>	<b>5,454.16</b>
710 Travel	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	786.40	0.00	(786.40)	(786.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	229.12	229.12	0.00	(229.12)	(229.12)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,918.40	1,918.40	0.00	(1,918.40)	(1,918.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	562.72	562.72	0.00	(562.72)	(562.72)
<b>*Total: Travel</b>	<b>3,270.00</b>	<b>3,270.00</b>	<b>2,710.24</b>	<b>4,096.64</b>	<b>0.00</b>	<b>(826.64)</b>	<b>(826.64)</b>
711100 Supplies-General	0.00	0.00	1,050.03	1,050.03	0.00	(1,050.03)	(1,050.03)
711200 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
<b>*Total: Supplies</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>1,050.03</b>	<b>1,050.03</b>	<b>0.00</b>	<b>55,949.97</b>	<b>55,949.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,857.00</b>	<b>96,857.00</b>	<b>3,760.27</b>	<b>35,507.19</b>	<b>0.00</b>	<b>61,349.81</b>	<b>61,349.81</b>
760300 F&A Expenditures	25,183.00	25,183.00	977.67	9,231.87	0.00	15,951.13	15,951.13
<b>*Total: Indirect Costs</b>	<b>25,183.00</b>	<b>25,183.00</b>	<b>977.67</b>	<b>9,231.87</b>	<b>0.00</b>	<b>15,951.13</b>	<b>15,951.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,183.00</b>	<b>25,183.00</b>	<b>977.67</b>	<b>9,231.87</b>	<b>0.00</b>	<b>15,951.13</b>	<b>15,951.13</b>
<b>***Total Expenditures</b>	<b>122,040.00</b>	<b>122,040.00</b>	<b>4,737.94</b>	<b>44,739.06</b>	<b>0.00</b>	<b>77,300.94</b>	<b>77,300.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,737.94	44,739.06	0.00	(44,739.06)	(44,739.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,737.94</b>	<b>44,739.06</b>	<b>0.00</b>	<b>(44,739.06)</b>	<b>(44,739.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B69 - Conference: Solar Heliospheri  
 Fund: 147B69 - Conference: Solar Heliospheri

Status: Active  
 FMGR: AI-Haddad, Nada  
 Type: Grant

PI Name: AI-Haddad, Nada  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2313220 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/23 - 4/30/28

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/17/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,737.94</b>	<b>44,739.06</b>	<b>0.00</b>	<b>(44,739.06)</b>	<b>(44,739.06)</b>

Grant: 147B69 - Conference: Solar Heliospheri  
 Fund: 147B70 - Participant Support

Status: Active Type: Grant  
 FMGR: AI-Haddad, Nada

PI Name:	AI-Haddad, Nada	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/17/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2313220	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/28	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,294.05	0.00	(1,294.05)	(1,294.05)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	737.54	0.00	(737.54)	(737.54)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,031.59</b>	<b>0.00</b>	<b>(2,031.59)</b>	<b>(2,031.59)</b>
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
722200 Participant Support	183,120.00	183,120.00	78,338.21	121,603.05	0.00	61,516.95	61,516.95
<b>*Total: Participant Support</b>	<b>183,120.00</b>	<b>183,120.00</b>	<b>78,338.21</b>	<b>121,603.05</b>	<b>0.00</b>	<b>61,516.95</b>	<b>61,516.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>183,120.00</b>	<b>183,120.00</b>	<b>78,338.21</b>	<b>123,684.64</b>	<b>0.00</b>	<b>59,435.36</b>	<b>59,435.36</b>
<b>***Total Expenditures</b>	<b>183,120.00</b>	<b>183,120.00</b>	<b>78,338.21</b>	<b>123,684.64</b>	<b>0.00</b>	<b>59,435.36</b>	<b>59,435.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	78,338.21	123,684.64	0.00	(123,684.64)	(123,684.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>78,338.21</b>	<b>123,684.64</b>	<b>0.00</b>	<b>(123,684.64)</b>	<b>(123,684.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>78,338.21</b>	<b>123,684.64</b>	<b>0.00</b>	<b>(123,684.64)</b>	<b>(123,684.64)</b>



Grant: 147B71 - REU Site: Sensors in Earth and  
 Fund: 147B71 - REU Site: Sensors in Earth and

Status: Active  
 FMGR: Grogan, Danielle S

Type: Grant

PI Name:	Grogan, Danielle S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2244092	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110		
Resp Org:	UZESRC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZESGD - PI Danielle Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,642.00	27,642.00	0.00	0.00	0.00	27,642.00	27,642.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,999.00	3,999.00	0.00	0.00	0.00	3,999.00	3,999.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,673.00	21,673.00	0.00	0.00	0.00	21,673.00	21,673.00
<b>*Total: Personnel</b>	<b>53,314.00</b>	<b>53,314.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,314.00</b>	<b>53,314.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
<b>*Total: Fringe Benefits</b>	<b>11,404.00</b>	<b>11,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,404.00</b>	<b>11,404.00</b>
710 Travel	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
<b>*Total: Travel</b>	<b>6,151.00</b>	<b>6,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,151.00</b>	<b>6,151.00</b>
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,869.00</b>	<b>73,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,869.00</b>	<b>73,869.00</b>
760300 F&A Expenditures	39,520.00	39,520.00	0.00	0.00	0.00	39,520.00	39,520.00
<b>*Total: Indirect Costs</b>	<b>39,520.00</b>	<b>39,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,520.00</b>	<b>39,520.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,520.00</b>	<b>39,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,520.00</b>	<b>39,520.00</b>
<b>***Total Expenditures</b>	<b>113,389.00</b>	<b>113,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,389.00</b>	<b>113,389.00</b>

Grant: 147B71 - REU Site: Sensors in Earth and  
 Fund: 147B72 - Participant Support

Status: Active Type: Grant  
 FMGR: Grogan, Danielle S

PI Name:	Grogan, Danielle S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/2023	Approved For Preaward	YES
Sponsor ID:	2244092	Term Date:		Budget Controls	A110
CFDA #:	47.050	Expend End Date:		Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/23 - 6/30/26	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESGD - PI Danielle Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	336,935.00	336,935.00	0.00	0.00	0.00	336,935.00	336,935.00
<b>*Total: Participant Support</b>	<b>336,935.00</b>	<b>336,935.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,935.00</b>	<b>336,935.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>336,935.00</b>	<b>336,935.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,935.00</b>	<b>336,935.00</b>
<b>***Total Expenditures</b>	<b>336,935.00</b>	<b>336,935.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,935.00</b>	<b>336,935.00</b>

Grant: 147B77 - Collaborative Research: Greenl  
 Fund: 147B77 - Collaborative Research: Greenl

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2242896	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/12/23 - 4/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,232.33	0.00	(5,232.33)	(5,232.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,541.00	14,541.00	0.00	0.00	0.00	14,541.00	14,541.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,217.00	11,217.00	0.00	0.00	0.00	11,217.00	11,217.00
<b>*Total: Personnel</b>	<b>25,758.00</b>	<b>25,758.00</b>	<b>0.00</b>	<b>5,232.33</b>	<b>0.00</b>	<b>20,525.67</b>	<b>20,525.67</b>
65YF10 Full Fringe Benefit Distr Expe	9,196.00	9,196.00	0.00	1,867.94	0.00	7,328.06	7,328.06
<b>*Total: Fringe Benefits</b>	<b>9,196.00</b>	<b>9,196.00</b>	<b>0.00</b>	<b>1,867.94</b>	<b>0.00</b>	<b>7,328.06</b>	<b>7,328.06</b>
710 Travel	966.00	966.00	0.00	0.00	0.00	966.00	966.00
710F00 Foreign Travel	3,603.00	3,603.00	0.00	0.00	0.00	3,603.00	3,603.00
<b>*Total: Travel</b>	<b>4,569.00</b>	<b>4,569.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,569.00</b>	<b>4,569.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	66.22	0.00	(66.22)	(66.22)
711200 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>66.22</b>	<b>0.00</b>	<b>4,933.78</b>	<b>4,933.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,523.00</b>	<b>44,523.00</b>	<b>0.00</b>	<b>7,166.49</b>	<b>0.00</b>	<b>37,356.51</b>	<b>37,356.51</b>
760300 F&A Expenditures	23,597.00	23,597.00	0.00	3,763.08	0.00	19,833.92	19,833.92
<b>*Total: Indirect Costs</b>	<b>23,597.00</b>	<b>23,597.00</b>	<b>0.00</b>	<b>3,763.08</b>	<b>0.00</b>	<b>19,833.92</b>	<b>19,833.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,597.00</b>	<b>23,597.00</b>	<b>0.00</b>	<b>3,763.08</b>	<b>0.00</b>	<b>19,833.92</b>	<b>19,833.92</b>
<b>***Total Expenditures</b>	<b>68,120.00</b>	<b>68,120.00</b>	<b>0.00</b>	<b>10,929.57</b>	<b>0.00</b>	<b>57,190.43</b>	<b>57,190.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,929.57	0.00	(10,929.57)	(10,929.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,929.57</b>	<b>0.00</b>	<b>(10,929.57)</b>	<b>(10,929.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,929.57</b>	<b>0.00</b>	<b>(10,929.57)</b>	<b>(10,929.57)</b>



Grant: 147B78 - Braided tensor categories,  
 Fund: 147B78 - Braided tensor categories,

Status: Active  
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name:	Nikshych, Dmitri	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2302267	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/23 - 5/31/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,614.14	0.00	(29,614.14)	(29,614.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,533.00	91,533.00	0.00	0.00	0.00	91,533.00	91,533.00
<b>*Total: Personnel</b>	<b>91,533.00</b>	<b>91,533.00</b>	<b>0.00</b>	<b>29,614.14</b>	<b>0.00</b>	<b>61,918.86</b>	<b>61,918.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,317.59	0.00	(2,317.59)	(2,317.59)
65YF10 Full Fringe Benefit Distr Expe	7,414.00	7,414.00	0.00	0.00	0.00	7,414.00	7,414.00
<b>*Total: Fringe Benefits</b>	<b>7,414.00</b>	<b>7,414.00</b>	<b>0.00</b>	<b>2,317.59</b>	<b>0.00</b>	<b>5,096.41</b>	<b>5,096.41</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710F00 Foreign Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	728.95	728.95	0.00	(728.95)	(728.95)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>728.95</b>	<b>728.95</b>	<b>0.00</b>	<b>4,271.05</b>	<b>4,271.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,947.00</b>	<b>118,947.00</b>	<b>728.95</b>	<b>32,660.68</b>	<b>0.00</b>	<b>86,286.32</b>	<b>86,286.32</b>
760300 F&A Expenditures	63,605.00	63,605.00	389.99	17,343.16	0.00	46,261.84	46,261.84
<b>*Total: Indirect Costs</b>	<b>63,605.00</b>	<b>63,605.00</b>	<b>389.99</b>	<b>17,343.16</b>	<b>0.00</b>	<b>46,261.84</b>	<b>46,261.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,605.00</b>	<b>63,605.00</b>	<b>389.99</b>	<b>17,343.16</b>	<b>0.00</b>	<b>46,261.84</b>	<b>46,261.84</b>
<b>***Total Expenditures</b>	<b>182,552.00</b>	<b>182,552.00</b>	<b>1,118.94</b>	<b>50,003.84</b>	<b>0.00</b>	<b>132,548.16</b>	<b>132,548.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,118.94	50,003.84	0.00	(50,003.84)	(50,003.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,118.94</b>	<b>50,003.84</b>	<b>0.00</b>	<b>(50,003.84)</b>	<b>(50,003.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,118.94</b>	<b>50,003.84</b>	<b>0.00</b>	<b>(50,003.84)</b>	<b>(50,003.84)</b>

Grant: 147B85 - Collaborative Research: Synthe  
 Fund: 147B85 - Collaborative Research: Synthe

Status: Active  
 FMGR: O'Brien, Anna

Type: Grant

PI Name:	O'Brien, Anna	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2300059	CFDA #:	47.074	Term Date:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCAO - PI Anna O'Brien

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,326.00	14,326.00	0.00	0.00	0.00	14,326.00	14,326.00
613NZ0 Grad Unallocated Budget (Bud Only)	89,290.00	89,290.00	0.00	0.00	0.00	89,290.00	89,290.00
<b>*Total: Personnel</b>	<b>103,616.00</b>	<b>103,616.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,616.00</b>	<b>103,616.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	4,756.00
<b>*Total: Fringe Benefits</b>	<b>4,756.00</b>	<b>4,756.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,756.00</b>	<b>4,756.00</b>
710 Travel	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
<b>*Total: Travel</b>	<b>8,740.00</b>	<b>8,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,740.00</b>	<b>8,740.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	18,230.11	1,769.89	1,769.89
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,230.11</b>	<b>1,769.89</b>	<b>1,769.89</b>
711100 Supplies-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
711200 Research Supplies	37,195.00	37,195.00	7.64	53.42	0.00	37,141.58	37,141.58
<b>*Total: Supplies</b>	<b>37,195.00</b>	<b>37,195.00</b>	<b>7.64</b>	<b>400.36</b>	<b>0.00</b>	<b>36,794.64</b>	<b>36,794.64</b>
721100 Assistantships	34,412.00	34,412.00	0.00	0.00	0.00	34,412.00	34,412.00
<b>*Total: Tuition</b>	<b>34,412.00</b>	<b>34,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,412.00</b>	<b>34,412.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,719.00</b>	<b>208,719.00</b>	<b>7.64</b>	<b>400.36</b>	<b>18,230.11</b>	<b>190,088.53</b>	<b>190,088.53</b>
760300 F&A Expenditures	82,463.00	82,463.00	4.09	214.19	0.00	82,248.81	82,248.81
<b>*Total: Indirect Costs</b>	<b>82,463.00</b>	<b>82,463.00</b>	<b>4.09</b>	<b>214.19</b>	<b>0.00</b>	<b>82,248.81</b>	<b>82,248.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,463.00</b>	<b>82,463.00</b>	<b>4.09</b>	<b>214.19</b>	<b>0.00</b>	<b>82,248.81</b>	<b>82,248.81</b>
<b>***Total Expenditures</b>	<b>291,182.00</b>	<b>291,182.00</b>	<b>11.73</b>	<b>614.55</b>	<b>18,230.11</b>	<b>272,337.34</b>	<b>272,337.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11.73	614.55	0.00	(614.55)	(614.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11.73</b>	<b>614.55</b>	<b>0.00</b>	<b>(614.55)</b>	<b>(614.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11.73</b>	<b>614.55</b>	<b>0.00</b>	<b>(614.55)</b>	<b>(614.55)</b>

Grant: 147B86 - Collaborative Proposal: Energy  
 Fund: 147B86 - Collaborative Proposal: Energy

Status: Active  
 FMGR: Argall, Matthew R

Type: Grant

PI Name: Argall, Matthew R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2308670 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/23 - 6/30/26

**Fund Information**  
 Effective Date: 07/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	54.18	0.00	(54.18)	(54.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,894.00	114,894.00	0.00	0.00	0.00	114,894.00	114,894.00
<b>*Total: Personnel</b>	<b>114,894.00</b>	<b>114,894.00</b>	<b>0.00</b>	<b>54.18</b>	<b>0.00</b>	<b>114,839.82</b>	<b>114,839.82</b>
65YF10 Full Fringe Benefit Distr Expe	33,088.00	33,088.00	0.00	17.99	0.00	33,070.01	33,070.01
<b>*Total: Fringe Benefits</b>	<b>33,088.00</b>	<b>33,088.00</b>	<b>0.00</b>	<b>17.99</b>	<b>0.00</b>	<b>33,070.01</b>	<b>33,070.01</b>
710 Travel	11,327.00	11,327.00	0.00	0.00	0.00	11,327.00	11,327.00
710F00 Foreign Travel	4,456.00	4,456.00	0.00	0.00	0.00	4,456.00	4,456.00
<b>*Total: Travel</b>	<b>15,783.00</b>	<b>15,783.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,783.00</b>	<b>15,783.00</b>
711200 Research Supplies	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
<b>*Total: Supplies</b>	<b>3,075.00</b>	<b>3,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,075.00</b>	<b>3,075.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,840.00</b>	<b>166,840.00</b>	<b>0.00</b>	<b>72.17</b>	<b>0.00</b>	<b>166,767.83</b>	<b>166,767.83</b>
760300 F&A Expenditures	89,172.00	89,172.00	0.00	38.61	0.00	89,133.39	89,133.39
<b>*Total: Indirect Costs</b>	<b>89,172.00</b>	<b>89,172.00</b>	<b>0.00</b>	<b>38.61</b>	<b>0.00</b>	<b>89,133.39</b>	<b>89,133.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,172.00</b>	<b>89,172.00</b>	<b>0.00</b>	<b>38.61</b>	<b>0.00</b>	<b>89,133.39</b>	<b>89,133.39</b>
<b>***Total Expenditures</b>	<b>256,012.00</b>	<b>256,012.00</b>	<b>0.00</b>	<b>110.78</b>	<b>0.00</b>	<b>255,901.22</b>	<b>255,901.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	110.78	0.00	(110.78)	(110.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.78</b>	<b>0.00</b>	<b>(110.78)</b>	<b>(110.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.78</b>	<b>0.00</b>	<b>(110.78)</b>	<b>(110.78)</b>

Grant: 147B87 - Collaborative Research: Design  
 Fund: 147B87 - Collaborative Research: Design

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2247575	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/23 - 6/30/26						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,664.28	0.00	(7,664.28)	(7,664.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,401.00	24,401.00	0.00	0.00	0.00	24,401.00	24,401.00
613N30 Graduate Research Assistant	0.00	0.00	2,537.36	5,074.72	7,358.34	(12,433.06)	(12,433.06)
613NZ0 Grad Unallocated Budget (Bud Only)	49,810.00	49,810.00	0.00	0.00	0.00	49,810.00	49,810.00
<b>*Total: Personnel</b>	<b>74,211.00</b>	<b>74,211.00</b>	<b>2,537.36</b>	<b>12,739.00</b>	<b>7,358.34</b>	<b>54,113.66</b>	<b>54,113.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	590.15	0.00	(590.15)	(590.15)
65YF10 Full Fringe Benefit Distr Expe	3,981.00	3,981.00	0.00	0.00	0.00	3,981.00	3,981.00
<b>*Total: Fringe Benefits</b>	<b>3,981.00</b>	<b>3,981.00</b>	<b>0.00</b>	<b>590.15</b>	<b>0.00</b>	<b>3,390.85</b>	<b>3,390.85</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
711200 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Supplies</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
<b>*Total: Tuition</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>2,305.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,192.00</b>	<b>104,192.00</b>	<b>2,537.36</b>	<b>15,524.15</b>	<b>7,358.34</b>	<b>81,309.51</b>	<b>81,309.51</b>
760300 F&A Expenditures	53,295.00	53,295.00	1,357.48	7,131.08	0.00	46,163.92	46,163.92
<b>*Total: Indirect Costs</b>	<b>53,295.00</b>	<b>53,295.00</b>	<b>1,357.48</b>	<b>7,131.08</b>	<b>0.00</b>	<b>46,163.92</b>	<b>46,163.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,295.00</b>	<b>53,295.00</b>	<b>1,357.48</b>	<b>7,131.08</b>	<b>0.00</b>	<b>46,163.92</b>	<b>46,163.92</b>
<b>***Total Expenditures</b>	<b>157,487.00</b>	<b>157,487.00</b>	<b>3,894.84</b>	<b>22,655.23</b>	<b>7,358.34</b>	<b>127,473.43</b>	<b>127,473.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,894.84	22,655.23	0.00	(22,655.23)	(22,655.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,894.84</b>	<b>22,655.23</b>	<b>0.00</b>	<b>(22,655.23)</b>	<b>(22,655.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,894.84</b>	<b>22,655.23</b>	<b>0.00</b>	<b>(22,655.23)</b>	<b>(22,655.23)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B87 - Collaborative Research: Design  
Fund: 147B87 - Collaborative Research: Design

Status: Active  
FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: 2247575 CFDA #: 47.049  
Resp Org: UDCHEM  
FRAGRNT Start/End Date: 7/1/23 - 6/30/26

**Fund Information**

Effective Date: 07/01/2023  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON20 53.50%  
IDC Dist From Code: UNHDST 53.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UDCHGL - PI Gonghu Li

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147B88 - Open-Source Precision, High Ac  
 Fund: 147B88 - Open-Source Precision, High Ac

Status: Active  
 FMGR: Noseworthy, Robert E

Type: Grant

PI Name: Noseworthy, Robert E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2303726 CFDA #: 47.084  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/1/23 - 7/31/25

**Fund Information**  
 Effective Date: 08/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	145,934.00	145,934.00	0.00	0.00	0.00	145,934.00	145,934.00
615F10 PAT	0.00	0.00	3,460.24	12,975.90	32,007.22	(44,983.12)	(44,983.12)
615NZ0 PAT Unallocated Budget (Bud Only)	86,333.00	86,333.00	0.00	0.00	0.00	86,333.00	86,333.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
<b>*Total: Personnel</b>	<b>244,447.00</b>	<b>244,447.00</b>	<b>3,460.24</b>	<b>12,975.90</b>	<b>32,007.22</b>	<b>199,463.88</b>	<b>199,463.88</b>
65YF10 Full Fringe Benefit Distr Expe	36,536.00	36,536.00	1,148.80	4,308.00	10,626.39	21,601.61	21,601.61
<b>*Total: Fringe Benefits</b>	<b>36,536.00</b>	<b>36,536.00</b>	<b>1,148.80</b>	<b>4,308.00</b>	<b>10,626.39</b>	<b>21,601.61</b>	<b>21,601.61</b>
740000 Cap Equipment	581,022.00	581,022.00	0.00	0.00	0.00	581,022.00	581,022.00
<b>*Total: Equipment</b>	<b>581,022.00</b>	<b>581,022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581,022.00</b>	<b>581,022.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20,556.00	0.00	(20,556.00)	(20,556.00)
711200 Research Supplies	59,748.00	59,748.00	0.00	0.00	0.00	59,748.00	59,748.00
<b>*Total: Supplies</b>	<b>59,748.00</b>	<b>59,748.00</b>	<b>0.00</b>	<b>20,556.00</b>	<b>0.00</b>	<b>39,192.00</b>	<b>39,192.00</b>
721100 Assistantships	68,824.00	68,824.00	0.00	0.00	0.00	68,824.00	68,824.00
<b>*Total: Tuition</b>	<b>68,824.00</b>	<b>68,824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,824.00</b>	<b>68,824.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>990,577.00</b>	<b>990,577.00</b>	<b>4,609.04</b>	<b>37,839.90</b>	<b>42,633.61</b>	<b>910,103.49</b>	<b>910,103.49</b>
760300 F&A Expenditures	181,867.00	181,867.00	2,465.82	20,244.30	0.00	161,622.70	161,622.70
<b>*Total: Indirect Costs</b>	<b>181,867.00</b>	<b>181,867.00</b>	<b>2,465.82</b>	<b>20,244.30</b>	<b>0.00</b>	<b>161,622.70</b>	<b>161,622.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>181,867.00</b>	<b>181,867.00</b>	<b>2,465.82</b>	<b>20,244.30</b>	<b>0.00</b>	<b>161,622.70</b>	<b>161,622.70</b>
<b>***Total Expenditures</b>	<b>1,172,444.00</b>	<b>1,172,444.00</b>	<b>7,074.86</b>	<b>58,084.20</b>	<b>42,633.61</b>	<b>1,071,726.19</b>	<b>1,071,726.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,074.86	58,084.20	0.00	(58,084.20)	(58,084.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,074.86</b>	<b>58,084.20</b>	<b>0.00</b>	<b>(58,084.20)</b>	<b>(58,084.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,074.86</b>	<b>58,084.20</b>	<b>0.00</b>	<b>(58,084.20)</b>	<b>(58,084.20)</b>

Grant: 147B89 - Multispacecraft Study of the S  
 Fund: 147B89 - Multispacecraft Study of the S

Status: Active Type: Grant  
 FMGR: Poduval, Bala

PI Name:	Poduval, Bala	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2325313	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/23 - 6/30/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPBP - PI Bala Poduval

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	258,402.00	258,402.00	0.00	0.00	0.00	258,402.00	258,402.00
615F10 PAT	0.00	0.00	4,816.89	5,684.53	4,833.76	(10,518.29)	(10,518.29)
<b>*Total: Personnel</b>	<b>258,402.00</b>	<b>258,402.00</b>	<b>4,816.89</b>	<b>5,684.53</b>	<b>4,833.76</b>	<b>247,883.71</b>	<b>247,883.71</b>
65YF10 Full Fringe Benefit Distr Expe	85,788.00	85,788.00	1,599.21	1,887.27	1,604.81	82,295.92	82,295.92
<b>*Total: Fringe Benefits</b>	<b>85,788.00</b>	<b>85,788.00</b>	<b>1,599.21</b>	<b>1,887.27</b>	<b>1,604.81</b>	<b>82,295.92</b>	<b>82,295.92</b>
710 Travel	5,085.00	5,085.00	0.00	0.00	0.00	5,085.00	5,085.00
710F00 Foreign Travel	5,925.00	5,925.00	0.00	0.00	0.00	5,925.00	5,925.00
<b>*Total: Travel</b>	<b>11,010.00</b>	<b>11,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,010.00</b>	<b>11,010.00</b>
711200 Research Supplies	8,832.00	8,832.00	0.00	0.00	0.00	8,832.00	8,832.00
<b>*Total: Supplies</b>	<b>8,832.00</b>	<b>8,832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,832.00</b>	<b>8,832.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>364,032.00</b>	<b>364,032.00</b>	<b>6,416.10</b>	<b>7,571.80</b>	<b>6,438.57</b>	<b>350,021.63</b>	<b>350,021.63</b>
760300 F&A Expenditures	194,758.00	194,758.00	3,432.62	4,050.92	0.00	190,707.08	190,707.08
<b>*Total: Indirect Costs</b>	<b>194,758.00</b>	<b>194,758.00</b>	<b>3,432.62</b>	<b>4,050.92</b>	<b>0.00</b>	<b>190,707.08</b>	<b>190,707.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>194,758.00</b>	<b>194,758.00</b>	<b>3,432.62</b>	<b>4,050.92</b>	<b>0.00</b>	<b>190,707.08</b>	<b>190,707.08</b>
<b>***Total Expenditures</b>	<b>558,790.00</b>	<b>558,790.00</b>	<b>9,848.72</b>	<b>11,622.72</b>	<b>6,438.57</b>	<b>540,728.71</b>	<b>540,728.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,848.72	11,622.72	0.00	(11,622.72)	(11,622.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,848.72</b>	<b>11,622.72</b>	<b>0.00</b>	<b>(11,622.72)</b>	<b>(11,622.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,848.72</b>	<b>11,622.72</b>	<b>0.00</b>	<b>(11,622.72)</b>	<b>(11,622.72)</b>





Grant: 147B92 - Collaborative Research: NNA Re  
 Fund: 147B92 - Collaborative Research: NNA Re

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/18/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2318380	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/23 - 8/31/28					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	3,359.52	6,719.04	9,238.69	(15,957.73)	(15,957.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	245,294.00	245,294.00	0.00	0.00	0.00	245,294.00	245,294.00
613NZ0 Grad Unallocated Budget (Bud Only)	78,293.00	78,293.00	0.00	0.00	0.00	78,293.00	78,293.00
615NZ0 PAT Unallocated Budget (Bud Only)	36,734.00	36,734.00	0.00	0.00	0.00	36,734.00	36,734.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,691.00	16,691.00	0.00	0.00	0.00	16,691.00	16,691.00
<b>*Total: Personnel</b>	<b>377,012.00</b>	<b>377,012.00</b>	<b>3,359.52</b>	<b>6,719.04</b>	<b>9,238.69</b>	<b>361,054.27</b>	<b>361,054.27</b>
65YF10 Full Fringe Benefit Distr Expe	97,541.00	97,541.00	1,115.36	2,230.72	3,067.25	92,243.03	92,243.03
<b>*Total: Fringe Benefits</b>	<b>97,541.00</b>	<b>97,541.00</b>	<b>1,115.36</b>	<b>2,230.72</b>	<b>3,067.25</b>	<b>92,243.03</b>	<b>92,243.03</b>
710 Travel	41,732.00	41,732.00	0.00	0.00	0.00	41,732.00	41,732.00
710F00 Foreign Travel	52,400.00	52,400.00	0.00	0.00	0.00	52,400.00	52,400.00
<b>*Total: Travel</b>	<b>94,132.00</b>	<b>94,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,132.00</b>	<b>94,132.00</b>
711200 Research Supplies	20,980.00	20,980.00	0.00	0.00	0.00	20,980.00	20,980.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	82,010.00	82,010.00	0.00	0.00	0.00	82,010.00	82,010.00
<b>*Total: Supplies</b>	<b>112,990.00</b>	<b>112,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,990.00</b>	<b>112,990.00</b>
721100 Assistantships	35,300.00	35,300.00	0.00	0.00	0.00	35,300.00	35,300.00
<b>*Total: Tuition</b>	<b>35,300.00</b>	<b>35,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,300.00</b>	<b>35,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>716,975.00</b>	<b>716,975.00</b>	<b>4,474.88</b>	<b>8,949.76</b>	<b>12,305.94</b>	<b>695,719.30</b>	<b>695,719.30</b>
760300 F&A Expenditures	364,698.00	364,698.00	2,394.06	4,788.12	0.00	359,909.88	359,909.88
<b>*Total: Indirect Costs</b>	<b>364,698.00</b>	<b>364,698.00</b>	<b>2,394.06</b>	<b>4,788.12</b>	<b>0.00</b>	<b>359,909.88</b>	<b>359,909.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>364,698.00</b>	<b>364,698.00</b>	<b>2,394.06</b>	<b>4,788.12</b>	<b>0.00</b>	<b>359,909.88</b>	<b>359,909.88</b>
<b>***Total Expenditures</b>	<b>1,081,673.00</b>	<b>1,081,673.00</b>	<b>6,868.94</b>	<b>13,737.88</b>	<b>12,305.94</b>	<b>1,055,629.18</b>	<b>1,055,629.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,868.94	13,737.88	0.00	(13,737.88)	(13,737.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,868.94</b>	<b>13,737.88</b>	<b>0.00</b>	<b>(13,737.88)</b>	<b>(13,737.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B92 - Collaborative Research: NNA Re  
 Fund: 147B92 - Collaborative Research: NNA Re

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name: Shiklomanov, Alexander I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2318380 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/23 - 8/31/28

**Fund Information**

Effective Date: 08/18/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,868.94</b>	<b>13,737.88</b>	<b>0.00</b>	<b>(13,737.88)</b>	<b>(13,737.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B93 - MRI: Track #1 Acquisition of a  
 Fund: 147B93 - MRI: Track #1 Acquisition of a

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2320241 CFDA #: 47.083  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

**Fund Information**  
 Effective Date: 08/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	1,179,419.00	1,179,419.00	0.00	0.00	1,146,708.16	32,710.84	32,710.84
<b>*Total: Equipment</b>	<b>1,179,419.00</b>	<b>1,179,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,146,708.16</b>	<b>32,710.84</b>	<b>32,710.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,179,419.00</b>	<b>1,179,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,146,708.16</b>	<b>32,710.84</b>	<b>32,710.84</b>
<b>***Total Expenditures</b>	<b>1,179,419.00</b>	<b>1,179,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,146,708.16</b>	<b>32,710.84</b>	<b>32,710.84</b>

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an  
 Fund: 147B94 - FMRG: Eco: GOALI: Exploring an

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2328383 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/23 - 9/30/27

**Fund Information**  
 Effective Date: 09/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,735.00	39,735.00	0.00	0.00	0.00	39,735.00	39,735.00
611Q90 Post Doc	209,181.00	209,181.00	0.00	0.00	0.00	209,181.00	209,181.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	62,303.00	62,303.00	0.00	0.00	0.00	62,303.00	62,303.00
<b>*Total: Personnel</b>	<b>311,219.00</b>	<b>311,219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,219.00</b>	<b>311,219.00</b>
65YF10 Full Fringe Benefit Distr Expe	93,192.00	93,192.00	0.00	0.00	0.00	93,192.00	93,192.00
<b>*Total: Fringe Benefits</b>	<b>93,192.00</b>	<b>93,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,192.00</b>	<b>93,192.00</b>
710 Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>21,500.00</b>
740000 Cap Equipment	(90,000.00)	(90,000.00)	0.00	0.00	0.00	(90,000.00)	(90,000.00)
<b>*Total: Equipment</b>	<b>(90,000.00)</b>	<b>(90,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90,000.00)</b>	<b>(90,000.00)</b>
7112 Research Supplies	64,531.00	64,531.00	0.00	0.00	0.00	64,531.00	64,531.00
711200 Research Supplies	(62,531.00)	(62,531.00)	0.00	0.00	0.00	(62,531.00)	(62,531.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7300 Subcontracts	1,602,928.00	1,602,928.00	0.00	0.00	0.00	1,602,928.00	1,602,928.00
<b>*Total: Contractual</b>	<b>1,602,928.00</b>	<b>1,602,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,602,928.00</b>	<b>1,602,928.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,940,839.00</b>	<b>1,940,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,940,839.00</b>	<b>1,940,839.00</b>
760300 F&A Expenditures	255,683.00	255,683.00	0.00	0.00	0.00	255,683.00	255,683.00
<b>*Total: Indirect Costs</b>	<b>255,683.00</b>	<b>255,683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,683.00</b>	<b>255,683.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>255,683.00</b>	<b>255,683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,683.00</b>	<b>255,683.00</b>
<b>***Total Expenditures</b>	<b>2,196,522.00</b>	<b>2,196,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,196,522.00</b>	<b>2,196,522.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an  
 Fund: 147B95 - Participant Support

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2328383 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/23 - 9/30/27

**Fund Information**  
 Effective Date: 09/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00
<b>*Total: Participant Support</b>	<b>168,000.00</b>	<b>168,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,000.00</b>	<b>168,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,000.00</b>	<b>168,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,000.00</b>	<b>168,000.00</b>
<b>***Total Expenditures</b>	<b>168,000.00</b>	<b>168,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,000.00</b>	<b>168,000.00</b>



Grant: 147B96 - Collaborative Research: Autono  
 Fund: 147B96 - Collaborative Research: Autono

Status: Active  
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2319149	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/23 - 8/31/27						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,341.00	50,341.00	0.00	0.00	0.00	50,341.00	50,341.00
615NZ0 PAT Unallocated Budget (Bud Only)	48,147.00	48,147.00	0.00	0.00	0.00	48,147.00	48,147.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	31,038.00	31,038.00	0.00	0.00	0.00	31,038.00	31,038.00
<b>*Total: Personnel</b>	<b>129,526.00</b>	<b>129,526.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,526.00</b>	<b>129,526.00</b>
65YF10 Full Fringe Benefit Distr Expe	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
<b>*Total: Fringe Benefits</b>	<b>44,048.00</b>	<b>44,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,048.00</b>	<b>44,048.00</b>
710 Travel	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
<b>*Total: Travel</b>	<b>3,936.00</b>	<b>3,936.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,936.00</b>	<b>3,936.00</b>
740000 Cap Equipment	9,230.00	9,230.00	0.00	0.00	0.00	9,230.00	9,230.00
<b>*Total: Equipment</b>	<b>9,230.00</b>	<b>9,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,230.00</b>	<b>9,230.00</b>
711200 Research Supplies	25,040.00	25,040.00	0.00	0.00	0.00	25,040.00	25,040.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
<b>*Total: Supplies</b>	<b>35,008.00</b>	<b>35,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,008.00</b>	<b>35,008.00</b>
7300 Subcontracts	141,750.00	141,750.00	0.00	0.00	0.00	141,750.00	141,750.00
<b>*Total: Contractual</b>	<b>141,750.00</b>	<b>141,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,750.00</b>	<b>141,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>363,498.00</b>	<b>363,498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,498.00</b>	<b>363,498.00</b>
760300 F&A Expenditures	127,072.00	127,072.00	0.00	0.00	0.00	127,072.00	127,072.00
<b>*Total: Indirect Costs</b>	<b>127,072.00</b>	<b>127,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,072.00</b>	<b>127,072.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>127,072.00</b>	<b>127,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,072.00</b>	<b>127,072.00</b>
<b>***Total Expenditures</b>	<b>490,570.00</b>	<b>490,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490,570.00</b>	<b>490,570.00</b>

Grant: 14B001 - HDSSL2  
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/2015	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Expend End Date:		Rev Account:	Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,934.20</b>	<b>0.00</b>	<b>(81,934.20)</b>	<b>(81,934.20)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,488.47</b>	<b>0.00</b>	<b>(13,488.47)</b>	<b>(13,488.47)</b>
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,016.34</b>	<b>0.00</b>	<b>(3,016.34)</b>	<b>(3,016.34)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,066.62</b>	<b>0.00</b>	<b>(45,066.62)</b>	<b>(45,066.62)</b>
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>9,422.27</b>	<b>0.00</b>	<b>(9,421.27)</b>	<b>190,578.73</b>
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,438.00</b>	<b>0.00</b>	<b>(9,438.00)</b>	<b>(9,438.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B001 - HDL2  
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Arra Funded  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NO  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,739.35</b>	<b>0.00</b>	<b>(52,739.35)</b>	<b>(52,739.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>215,105.25</b>	<b>0.00</b>	<b>(215,104.25)</b>	<b>(15,104.25)</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(31,340.95)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

**Budget Controls**  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015,310.95</b>	<b>0.00</b>	<b>(1,015,310.95)</b>	<b>(1,015,310.95)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,984.66</b>	<b>0.00</b>	<b>(179,984.66)</b>	<b>(179,984.66)</b>
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,329.39</b>	<b>0.00</b>	<b>(51,329.39)</b>	<b>(51,329.39)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>70,865.00</b>	<b>0.00</b>	<b>250,210.83</b>	<b>0.00</b>	<b>(250,210.83)</b>	<b>(179,345.83)</b>
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138 Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160 Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>2,700,001.00</b>	<b>0.00</b>	<b>128,255.49</b>	<b>0.00</b>	<b>(128,254.49)</b>	<b>2,571,745.51</b>
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,936.75</b>	<b>0.00</b>	<b>(100,936.75)</b>	<b>(100,936.75)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(340,307.03)</b>	<b>0.00</b>	<b>340,307.03</b>	<b>340,307.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,385,721.04</b>	<b>0.00</b>	<b>(1,385,720.04)</b>	<b>1,385,144.96</b>

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>1,212,541.85</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	URRIOL	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/00 - 12/31/10			20.00%	20
				Idc Waiver	NO
				Equipment Vesting	OTHER

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>828,726.49</b>	<b>0.00</b>	<b>(828,726.49)</b>	<b>(793,726.49)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,543.16</b>	<b>0.00</b>	<b>(123,543.16)</b>	<b>(123,543.16)</b>
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,474.10</b>	<b>0.00</b>	<b>(52,474.10)</b>	<b>(52,474.10)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,835.00</b>	<b>0.00</b>	<b>(18,835.00)</b>	<b>(18,835.00)</b>
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,785,001.00</b>	<b>0.00</b>	<b>94,864.48</b>	<b>0.00</b>	<b>(94,863.48)</b>	<b>1,690,136.52</b>
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,198.75</b>	<b>0.00</b>	<b>(36,198.75)</b>	<b>(36,198.75)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(331,383.53)</b>	<b>0.00</b>	<b>331,383.53</b>	<b>331,383.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,820,001.00</b>	<b>0.00</b>	<b>823,258.45</b>	<b>0.00</b>	<b>(823,257.45)</b>	<b>996,742.55</b>
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,464.15</b>	<b>0.00</b>	<b>(115,464.15)</b>	<b>(115,464.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,464.15</b>	<b>0.00</b>	<b>(115,464.15)</b>	<b>(115,464.15)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,820,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>881,278.40</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>980,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>41,278.40</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>980,001.00</b>	<b>0.00</b>	<b>938,722.60</b>	<b>0.00</b>	<b>(938,721.60)</b>	<b>41,278.40</b>

Grant: 14B025 - Infini Band  
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		<b>Budget Controls</b>	<b>STDBUD</b>
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	NO
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,612.36</b>	<b>0.00</b>	<b>(260,612.36)</b>	<b>(260,612.36)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,530.73</b>	<b>0.00</b>	<b>(61,530.73)</b>	<b>(61,530.73)</b>
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,378.99</b>	<b>0.00</b>	<b>(10,378.99)</b>	<b>(10,378.99)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,073.57</b>	<b>0.00</b>	<b>(24,073.57)</b>	<b>(24,073.57)</b>
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030 Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>29,250.81</b>	<b>0.00</b>	<b>(29,249.81)</b>	<b>900,750.19</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,905.88</b>	<b>0.00</b>	<b>(275,905.88)</b>	<b>(275,905.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>661,752.34</b>	<b>0.00</b>	<b>(661,751.34)</b>	<b>268,248.66</b>
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>229,663.79</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>



Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Baseband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC
Sponsor ID:	14B191	Term Date:		IDC Rate Code:	IDC20 20.00%
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST 20
Resp Org:	URRIOL	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/99 - 12/31/23				

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10 PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN *OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>294,799.75</b>	<b>0.00</b>	<b>2,254,381.54</b>	<b>0.00</b>	<b>(2,254,380.54)</b>	<b>(1,959,581.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,943.63</b>	<b>0.00</b>	<b>(282,943.63)</b>	<b>(282,943.63)</b>
710 Travel	0.00	(45,073.70)	0.00	0.00	0.00	0.00	(45,073.70)
7101 Out of State Travel	0.00	16,005.72	0.00	16,005.72	0.00	(16,005.72)	0.00
710100 Out-of-State Travel	0.00	22,752.25	0.00	22,752.25	0.00	(22,752.25)	0.00
7102 Foreign Travel	0.00	3,302.97	0.00	3,302.97	0.00	(3,302.97)	0.00
710200 Foreign Travel	0.00	3,012.76	0.00	3,012.76	0.00	(3,012.76)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>49,091.70</b>	<b>0.00</b>	<b>(49,091.70)</b>	<b>(49,091.70)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Baseband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,953.32</b>	<b>0.00</b>	<b>(56,953.32)</b>	<b>(56,953.32)</b>
71 Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,813,000.00</b>	<b>0.00</b>	<b>181,341.01</b>	<b>0.00</b>	<b>(181,341.01)</b>	<b>3,631,658.99</b>
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Baseband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,942.83</b>	<b>0.00</b>	<b>(52,942.83)</b>	<b>(52,942.83)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,444,151.42</b>	<b>0.00</b>	<b>(1,444,151.42)</b>	<b>(1,444,151.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>4,107,799.75</b>	<b>0.00</b>	<b>4,321,805.45</b>	<b>0.00</b>	<b>(4,321,804.45)</b>	<b>(214,005.70)</b>
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>4,107,799.75</b>	<b>0.00</b>	<b>4,609,571.18</b>	<b>0.00</b>	<b>(4,609,570.18)</b>	<b>(501,771.43)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Baseband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	3,396.12	102,257.90	20,862.13	(123,120.03)	(123,120.03)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	41,655.65	2,273,002.09	388,217.88	(2,661,219.97)	(2,661,219.97)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
617BHO	Operating Staff-Overtime	0.00	0.00	12.09	72.54	0.00	(72.54)	(72.54)
617F10	Operating Staff	0.00	0.00	5,166.46	19,360.12	47,715.20	(67,075.32)	(67,075.32)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,436.30	0.00	(1,436.30)	(1,436.30)
61CPBN	*OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX	Part Time Hourly	0.00	0.00	8,458.49	306,822.08	0.00	(306,822.08)	(306,822.08)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	55,835.01	0.00	(55,835.01)	(55,835.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	6,657.50	0.00	(6,657.50)	(6,657.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	7,308.24	0.00	(7,308.24)	(10,308.24)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6,875.29	0.00	(6,875.29)	(6,875.29)
61SNSH	Student Labor	0.00	0.00	19,842.01	2,855,435.19	0.00	(2,855,435.19)	(2,855,435.19)
61SNWS	College Work Study	0.00	0.00	0.00	32,581.48	0.00	(32,581.48)	(32,581.48)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>55.15</b>	<b>78,530.82</b>	<b>5,694,669.56</b>	<b>456,795.21</b>	<b>(6,151,464.77)</b>	<b>(6,151,409.62)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.93	2,512.18	0.00	(2,512.18)	(2,512.18)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	15,544.92	923,481.69	144,729.79	(1,068,211.48)	(1,068,211.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	651.30	25,723.94	0.00	(25,723.94)	(25,723.94)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,474.34	0.00	(4,474.34)	(4,474.34)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>16,197.15</b>	<b>956,192.15</b>	<b>144,729.79</b>	<b>(1,100,921.94)</b>	<b>(1,100,921.94)</b>
710	Travel	0.00	464,135.81	0.00	0.00	0.00	0.00	464,135.81
710000	In-State Travel	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
710100	Out-of-State Travel	0.00	39,963.56	0.00	39,963.56	0.00	(39,963.56)	0.00
710200	Foreign Travel	0.00	25,897.13	0.00	25,897.13	0.00	(25,897.13)	0.00



Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Baseband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300 Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)
710D50 Domestic Travel Non-NH	0.00	0.00	264.31	20,502.18	0.00	(20,502.18)	(20,502.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,714.20	0.00	(4,714.20)	(4,714.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,247.95	0.00	(5,247.95)	(5,247.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,353.72	0.00	(1,353.72)	(1,353.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,082.15	0.00	(12,082.15)	(12,082.15)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
710F00 Foreign Travel	0.00	0.00	0.00	7,113.66	0.00	(7,113.66)	(7,113.66)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,307.22	0.00	(6,307.22)	(6,307.22)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	169.12	0.00	(169.12)	(169.12)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,773.92	0.00	(1,773.92)	(1,773.92)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	10,560.00	0.00	(10,560.00)	(10,560.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>530,000.00</b>	<b>1,064.31</b>	<b>161,908.05</b>	<b>0.00</b>	<b>(161,908.05)</b>	<b>368,091.95</b>
740000 Cap Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
740015 Cap Equipment-Computer Hardware	0.00	0.00	(2,681.80)	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,681.80)</b>	<b>25,133.50</b>	<b>0.00</b>	<b>(25,133.50)</b>	<b>(25,133.50)</b>
711100 Supplies-General	0.00	7,049,458.24	2,569.05	140,351.16	19,495.53	(159,846.69)	6,889,611.55
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,862.31	0.00	(6,862.31)	(6,862.31)
711138 Supplies-Parts	0.00	0.00	0.00	101,295.25	0.00	(101,295.25)	(101,295.25)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	149.75	0.00	(149.75)	(149.75)
711160 Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,621.20	0.00	(3,621.20)	(3,621.20)
711172 Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
7112 Research Supplies	2,002,661.36	2,002,661.36	0.00	0.00	0.00	2,002,661.36	2,002,661.36
711200 Research Supplies	0.00	0.00	0.00	4,088.65	5,504.95	(9,593.60)	(9,593.60)
713000 Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	333.91	3,429.75	0.00	(3,429.75)	(3,429.75)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Baseband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,715.90	0.00	(1,715.90)	(1,715.90)
714030 Postage-Express Mail	0.00	0.00	0.00	18,453.40	0.00	(18,453.40)	(18,453.40)
715000 Non-Cap Equip-General	0.00	0.00	2,681.80	155,202.27	0.00	(155,202.27)	(155,202.27)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72,878.46	51,676.55	(124,555.01)	(124,555.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,036.08	2,729.65	(10,765.73)	(10,765.73)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	91,430.00	0.00	(91,430.00)	(91,430.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,046.00	0.00	(10,046.00)	(10,046.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,986.04	12,545.00	(33,531.04)	(33,531.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	29,400.00	0.00	(29,400.00)	(29,400.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92,987.88	0.00	(92,987.88)	(92,987.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	331.15	0.00	(331.15)	(331.15)
719100 Membership Dues & Fees	0.00	0.00	1,500.00	52,600.00	0.00	(52,600.00)	(52,600.00)
719Z00 Other Employee Support	0.00	0.00	0.00	1,593.15	0.00	(1,593.15)	(1,593.15)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,265.30	0.00	(1,265.30)	(1,265.30)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,798.42	0.00	(5,798.42)	(5,798.42)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	25,962.00	0.00	(25,962.00)	(25,962.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
<b>*Total: Supplies</b>	<b>2,002,661.36</b>	<b>9,052,119.60</b>	<b>7,084.76</b>	<b>864,934.02</b>	<b>91,951.68</b>	<b>1,045,775.66</b>	<b>8,095,233.90</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,984.10	0.00	(2,984.10)	(2,984.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	21,465.53	0.00	(21,465.53)	(21,465.53)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	56,677.65	0.00	(56,677.65)	(56,677.65)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Baseband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,431.16</b>	<b>0.00</b>	<b>(81,431.16)</b>	<b>(81,431.16)</b>
8O1000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	526,801.95	0.00	(526,801.95)	1,023,198.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	66,354.36	0.00	(66,354.36)	(66,354.36)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>1,775,000.00</b>	<b>0.00</b>	<b>710,119.10</b>	<b>0.00</b>	<b>(710,119.10)</b>	<b>1,064,880.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,002,661.36</b>	<b>11,357,174.75</b>	<b>100,195.24</b>	<b>8,494,387.54</b>	<b>693,476.68</b>	<b>(7,185,202.86)</b>	<b>2,169,310.53</b>
760300 F&A Expenditures	439,417.13	439,417.13	20,039.07	1,562,887.12	0.00	(1,123,469.99)	(1,123,469.99)
<b>*Total: Indirect Costs</b>	<b>439,417.13</b>	<b>439,417.13</b>	<b>20,039.07</b>	<b>1,562,887.12</b>	<b>0.00</b>	<b>(1,123,469.99)</b>	<b>(1,123,469.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>439,417.13</b>	<b>439,417.13</b>	<b>20,039.07</b>	<b>1,562,887.12</b>	<b>0.00</b>	<b>(1,123,469.99)</b>	<b>(1,123,469.99)</b>
<b>***Total Expenditures</b>	<b>2,442,078.49</b>	<b>11,796,591.88</b>	<b>120,234.31</b>	<b>10,057,274.66</b>	<b>693,476.68</b>	<b>(8,308,672.85)</b>	<b>1,045,840.54</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	8,489,501.33	16,875.00	8,535,509.55	0.00	(8,535,509.55)	(46,008.22)
531300 Program Income-General	0.00	0.00	3,750.00	826,709.81	0.00	(826,709.81)	(826,709.81)
531320 Program Income -Board Sales	0.00	0.00	18,262.50	630,647.11	0.00	(630,647.11)	(630,647.11)
531321 Program Income-Lab Testing	0.00	0.00	31,312.50	113,262.89	0.00	(113,262.89)	(113,262.89)
531322 Program Income-Project Testing	0.00	0.00	12,750.00	84,222.40	0.00	(84,222.40)	(84,222.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,489,501.33</b>	<b>82,950.00</b>	<b>10,190,351.76</b>	<b>0.00</b>	<b>(10,190,351.76)</b>	<b>(1,700,850.43)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	0.00	26,550.00	0.00	(26,550.00)	(26,550.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,925.00</b>	<b>0.00</b>	<b>(29,925.00)</b>	<b>(29,925.00)</b>
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>530,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	59,858.83	0.00	(59,858.83)	(59,858.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	81,738.63	0.00	(81,738.63)	(81,738.63)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Baseband

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,597.46</b>	<b>0.00</b>	<b>(141,597.46)</b>	<b>(141,597.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,019,501.33</b>	<b>82,950.00</b>	<b>10,361,874.22</b>	<b>0.00</b>	<b>(10,361,874.22)</b>	<b>(1,342,372.89)</b>



Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>417,861.00</b>	<b>0.00</b>	<b>2,216,930.99</b>	<b>0.00</b>	<b>(2,216,929.99)</b>	<b>(1,799,069.99)</b>
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778,346.49</b>	<b>0.00</b>	<b>(778,346.49)</b>	<b>(778,346.49)</b>
710 Travel	0.00	(241,423.50)	0.00	0.00	0.00	0.00	(241,423.50)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	143,115.65	0.00	143,115.65	0.00	(143,115.65)	0.00
710010 In-State Travel-Team Travel	0.00	223.34	0.00	223.34	0.00	(223.34)	0.00
710100 Out-of-State Travel	0.00	57,701.23	0.00	57,701.23	0.00	(57,701.23)	0.00

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23			Rev Account:	Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710200 Foreign Travel	0.00	40,352.67	0.00	40,352.67	0.00	(40,352.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,205.93</b>	<b>0.00</b>	<b>(250,205.93)</b>	<b>(250,205.93)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,724.90</b>	<b>0.00</b>	<b>(101,724.90)</b>	<b>(101,724.90)</b>
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>6,187,150.00</b>	<b>0.00</b>	<b>1,108,455.90</b>	<b>0.00</b>	<b>(1,108,455.90)</b>	<b>5,078,694.10</b>
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,993.95</b>	<b>0.00</b>	<b>(5,993.95)</b>	<b>(5,993.95)</b>
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
8010	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)



Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
<b>*Total: Other</b>	<b>(11,642.00)</b>	<b>1,321,248.00</b>	<b>0.00</b>	<b>941,304.11</b>	<b>0.00</b>	<b>(952,946.11)</b>	<b>379,943.89</b>
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>11,642.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>7,937,901.00</b>	<b>0.00</b>	<b>5,414,604.27</b>	<b>0.00</b>	<b>(5,414,603.27)</b>	<b>2,523,296.73</b>
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446,073.91</b>	<b>0.00</b>	<b>(446,073.91)</b>	<b>(446,073.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446,073.91</b>	<b>0.00</b>	<b>(446,073.91)</b>	<b>(446,073.91)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>7,937,901.00</b>	<b>0.00</b>	<b>5,860,678.18</b>	<b>0.00</b>	<b>(5,860,677.18)</b>	<b>2,077,222.82</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,059.10	0.00	(71,059.10)	(71,059.10)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,934.00	0.00	(19,934.00)	(19,934.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	6,978.02	0.00	(6,978.02)	(6,978.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	98,102.41	17,598.70	(115,701.11)	(115,701.11)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	84,080.75	48,370.60	5,493,426.87	447,428.06	(5,866,424.93)	(5,856,774.18)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3,686.45	0.00	(3,686.45)	(3,686.45)
617F10 Operating Staff	0.00	308.97	3,494.40	345,017.61	32,323.20	(377,340.81)	(377,031.84)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN *OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	10,810.72	534,783.42	0.00	(534,783.42)	(534,783.42)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	14,878.75	0.00	(14,878.75)	(14,878.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	318,240.54	0.00	(318,240.54)	(321,127.54)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,220.89	0.00	(1,220.89)	(1,220.89)
61SNSH Student Labor	0.00	0.00	1,498.75	575,314.09	0.00	(575,314.09)	(575,314.09)
61SNWS College Work Study	0.00	0.00	65.39	14,552.73	0.00	(14,552.73)	(14,552.73)
<b>*Total: Personnel</b>	<b>74,430.00</b>	<b>84,389.72</b>	<b>66,510.66</b>	<b>7,814,152.42</b>	<b>497,349.96</b>	<b>(8,237,072.38)</b>	<b>(8,227,112.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40,114.45	0.00	(40,114.45)	(40,114.45)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,922.50	17,219.18	2,421,591.98	159,277.42	(2,547,375.90)	(2,542,946.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	832.43	49,077.78	0.00	(49,077.78)	(49,077.78)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,522.74	0.00	(5,522.74)	(5,522.74)
<b>*Total: Fringe Benefits</b>	<b>33,493.50</b>	<b>37,922.50</b>	<b>18,051.61</b>	<b>2,516,306.95</b>	<b>159,277.42</b>	<b>(2,642,090.87)</b>	<b>(2,637,661.87)</b>
710 Travel	0.00	1,914,543.58	0.00	0.00	0.00	0.00	1,914,543.58
710000 In-State Travel	0.00	6,433.36	0.00	6,433.36	0.00	(6,433.36)	0.00
710100 Out-of-State Travel	0.00	81,725.38	0.00	81,725.38	0.00	(81,725.38)	0.00
710200 Foreign Travel	0.00	47,147.68	0.00	47,147.68	0.00	(47,147.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400 Student or Non-Emp Travel	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,158.25	0.00	(2,158.25)	(2,158.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,141.00	0.00	(2,141.00)	(2,141.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,199.24	0.00	(9,199.24)	(9,199.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	389.01	0.00	(389.01)	(389.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,493.06	0.00	(2,493.06)	(2,493.06)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,089.56	0.00	(1,089.56)	(1,089.56)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	632.50	0.00	(632.50)	(632.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,050,000.00</b>	<b>0.00</b>	<b>164,653.10</b>	<b>0.00</b>	<b>(164,653.10)</b>	<b>1,885,346.90</b>
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,512.98</b>	<b>0.00</b>	<b>(67,512.98)</b>	<b>(67,512.98)</b>
711000 Purchasing Cards	0.00	0.00	20.71	1,853.91	0.00	(1,853.91)	(1,853.91)
711100 Supplies-General	0.00	23,018,386.74	(966.89)	343,713.87	1,551.87	(345,265.74)	22,673,121.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	482.15	0.00	(482.15)	(482.15)
711102 Supplies-Central Stores	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,151.61	48,373.11	0.00	(48,373.11)	(48,373.11)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	1,055.60	479,478.40	4,600.00	(484,078.40)	(484,078.40)
711138 Supplies-Parts	0.00	0.00	0.00	124,602.38	0.00	(124,602.38)	(124,602.38)
711159 Supplies- Safety & Security	0.00	0.00	0.00	6,992.45	0.00	(6,992.45)	(6,992.45)
711160 Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	63.83	0.00	(63.83)	(63.83)
711172 Program Supplies	0.00	0.00	0.00	2,569.82	0.00	(2,569.82)	(2,569.82)
711178 Supplies- Training	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	579.00	0.00	(579.00)	(579.00)
7112 Research Supplies	1,279,589.51	1,279,589.51	0.00	0.00	0.00	1,279,589.51	1,279,589.51
711200 Research Supplies	0.00	0.00	0.00	9,297.39	0.00	(9,297.39)	(9,297.39)
713000 Printing & Copying-General	0.00	0.00	104.99	15,702.70	1,000.00	(16,702.70)	(16,702.70)
713040 Printing & Copying-Marketing	0.00	0.00	300.00	1,150.00	0.00	(1,150.00)	(1,150.00)
714000 Postage-General	0.00	0.00	0.00	7,267.79	0.00	(7,267.79)	(7,267.79)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,932.48	0.00	(1,932.48)	(1,932.48)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030 Postage-Express Mail	0.00	0.00	0.00	3,317.55	0.00	(3,317.55)	(3,317.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	118,708.00	1,667.00	(120,375.00)	(120,375.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	71.49	17,153.35	441.69	(17,595.04)	(17,595.04)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000 Maintenance & Repairs-General	0.00	0.00	12.56	79,977.97	11,494.00	(91,471.97)	(91,471.97)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,556.50	0.00	(3,556.50)	(3,556.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	50,461.87	0.00	(50,461.87)	(50,461.87)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717100 Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	115.39	37,199.20	0.00	(37,199.20)	(37,199.20)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	806.71	0.00	(806.71)	(806.71)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200 Other Professional Services-General	0.00	0.00	66.80	39,184.83	0.00	(39,184.83)	(39,184.83)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213 Service-Facilities Main Repr Contr	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	478,320.27	127,290.00	(605,610.27)	(605,610.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	56,017.33	0.00	(56,017.33)	(56,017.33)
718000	Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	757.71	190,099.79	0.00	(190,099.79)	(190,099.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	452.76	5,315.50	0.00	(5,315.50)	(5,315.50)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	1,362.18	0.00	(1,362.18)	(1,362.18)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	95,999.07	0.00	(95,999.07)	(95,999.07)
719125	Licenses/Professional Fees	0.00	0.00	0.00	54,963.00	0.00	(54,963.00)	(54,963.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	12,149.00	0.00	(12,149.00)	(12,149.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	5,588.02	0.00	(5,588.02)	(5,588.02)
71C050	Student Awards-Taxable	0.00	0.00	0.00	4,043.83	0.00	(4,043.83)	(4,043.83)
71C100	Advertising (Non-Employment)	0.00	0.00	102.28	613.78	0.00	(613.78)	(613.78)
71C500	Taxes	0.00	0.00	0.00	344,399.03	0.00	(344,399.03)	(344,399.03)
71C610	Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	7,911.05	0.00	(7,911.05)	(7,911.05)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	596.24	0.00	(596.24)	(596.24)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	9,985.56	0.00	(9,985.56)	(9,985.56)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	38,952.00	0.00	(38,952.00)	(38,952.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	20,130.51	0.00	(20,130.51)	(20,130.51)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	5,042.00	0.00	(5,042.00)	(5,042.00)
780016	Co-Gen Natural Gas	0.00	0.00	0.00	22.62	0.00	(22.62)	(22.62)
780100	Electricity	0.00	0.00	0.00	43,912.89	0.00	(43,912.89)	(43,912.89)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>1,279,589.51</b>	<b>24,297,976.25</b>	<b>3,245.01</b>	<b>3,146,068.99</b>	<b>148,044.56</b>	<b>(2,014,524.04)</b>	<b>21,003,862.70</b>
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	72,273.37	0.00	(72,273.37)	(72,273.37)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,211.22</b>	<b>0.00</b>	<b>(83,211.22)</b>	<b>(83,211.22)</b>
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	1,903,475.95	0.00	(1,903,475.95)	(753,475.95)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,811,867.16	0.00	(1,811,867.16)	(1,811,867.16)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
<b>*Total: Other</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>10,746,616.72</b>	<b>0.00</b>	<b>(10,746,616.72)</b>	<b>(9,596,616.72)</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(46,000.91)	0.00	46,000.91	46,000.91
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46,000.91)</b>	<b>0.00</b>	<b>46,000.91</b>	<b>46,000.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,387,513.01</b>	<b>27,620,288.47</b>	<b>87,807.28</b>	<b>24,492,521.47</b>	<b>804,671.94</b>	<b>(23,909,680.40)</b>	<b>2,323,095.06</b>
760300 F&A Expenditures	319,897.38	319,897.38	17,561.48	2,781,082.32	0.00	(2,461,184.94)	(2,461,184.94)
<b>*Total: Indirect Costs</b>	<b>319,897.38</b>	<b>319,897.38</b>	<b>17,561.48</b>	<b>2,781,082.32</b>	<b>0.00</b>	<b>(2,461,184.94)</b>	<b>(2,461,184.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>319,897.38</b>	<b>319,897.38</b>	<b>17,561.48</b>	<b>2,781,082.32</b>	<b>0.00</b>	<b>(2,461,184.94)</b>	<b>(2,461,184.94)</b>
<b>***Total Expenditures</b>	<b>1,707,410.39</b>	<b>27,940,185.85</b>	<b>105,368.76</b>	<b>27,273,603.79</b>	<b>804,671.94</b>	<b>(26,370,865.34)</b>	<b>(138,089.88)</b>

**Revenue**

513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531000 US Corporate Grants & Contracts	0.00	19,375,533.29	51,955.00	24,629,907.62	0.00	(24,629,907.62)	(5,254,374.33)
531300 Program Income-General	0.00	0.00	3,500.00	1,472,384.71	0.00	(1,472,384.71)	(1,472,384.71)
531320 Program Income -Board Sales	0.00	0.00	7,027.50	226,245.25	0.00	(226,245.25)	(226,245.25)
531321 Program Income-Lab Testing	0.00	0.00	17,937.50	399,756.15	0.00	(399,756.15)	(399,756.15)
531322 Program Income-Project Testing	0.00	0.00	14,750.00	630,130.71	0.00	(630,130.71)	(630,130.71)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>19,375,533.29</b>	<b>95,170.00</b>	<b>27,366,149.44</b>	<b>0.00</b>	<b>(27,366,149.44)</b>	<b>(7,990,616.15)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	123.75	29,157.68	0.00	(29,157.68)	(29,157.68)
570305 Royalty Distribution	0.00	0.00	0.00	198,956.49	0.00	(198,956.49)	(198,956.49)
570335 Other Sources-Royalties	0.00	0.00	0.00	117,515.98	0.00	(117,515.98)	(117,515.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>123.75</b>	<b>364,360.15</b>	<b>0.00</b>	<b>(364,360.15)</b>	<b>(364,360.15)</b>
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>6,295,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,295,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	140,531.00	0.00	(140,531.00)	(140,531.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163,431.50	0.00	(163,431.50)	(163,431.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,962.50</b>	<b>0.00</b>	<b>(303,962.50)</b>	<b>(303,962.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,670,533.29</b>	<b>95,293.75</b>	<b>28,034,472.09</b>	<b>0.00</b>	<b>(28,034,472.09)</b>	<b>(2,363,938.80)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>		
Effective Date:	05/03/2021	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00%
Expend End Date:		IDC Dist From Code:	UNHDST	20
Rev Account:		Fund Type Level 2	P1	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

**Org: YZMISC - USNH Miscellaneous**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active  
 Type: Consortium  
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(9,650.75)	0.00	0.00	0.00	0.00	(9,650.75)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,959.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,959.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,429.00)	0.00	0.00	0.00	0.00	(4,429.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,429.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,429.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,388.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,388.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,388.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,388.72)</b>

Grant: 14B193 - Ethernet Training  
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B194 - Full Duplex  
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
<b>*Total: Other</b>	<b>(1,794,000.00)</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>1,794,000.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B195 - CAD Consulting  
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B196 - Token Ring  
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>23,237.21</b>	<b>0.00</b>	<b>(23,236.21)</b>	<b>(23,236.21)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,096.42</b>	<b>0.00</b>	<b>(2,096.42)</b>	<b>(2,096.42)</b>
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.07</b>	<b>0.00</b>	<b>(1,493.07)</b>	<b>(1,493.07)</b>
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,554.00</b>	<b>0.00</b>	<b>(4,554.00)</b>	<b>(4,554.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,920.20</b>	<b>0.00</b>	<b>(22,920.20)</b>	<b>(22,920.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>54,300.90</b>	<b>0.00</b>	<b>(54,299.90)</b>	<b>(54,299.90)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

**Budget Controls**  
 Equipment Vesting  
 Idc Waiver

**STDBUD**  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>1,243,340.38</b>	<b>0.00</b>	<b>(1,243,339.38)</b>	<b>(1,213,339.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,689.70</b>	<b>0.00</b>	<b>(164,689.70)</b>	<b>(164,689.70)</b>
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,343.46</b>	<b>0.00</b>	<b>(49,343.46)</b>	<b>(49,343.46)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,154.00</b>	<b>0.00</b>	<b>(11,154.00)</b>	<b>(11,154.00)</b>
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)



Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,260,000.00</b>	<b>0.00</b>	<b>40,599.39</b>	<b>0.00</b>	<b>(40,599.39)</b>	<b>2,219,400.61</b>
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,853.30</b>	<b>0.00</b>	<b>(31,853.30)</b>	<b>(31,853.30)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(119,009.46)</b>	<b>0.00</b>	<b>119,009.46</b>	<b>119,009.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,290,001.00</b>	<b>0.00</b>	<b>1,421,970.77</b>	<b>0.00</b>	<b>(1,421,969.77)</b>	<b>868,030.23</b>
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,098.23</b>	<b>0.00</b>	<b>(154,098.23)</b>	<b>(154,098.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,098.23</b>	<b>0.00</b>	<b>(154,098.23)</b>	<b>(154,098.23)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,290,001.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>713,932.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>979,151.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>(596,918.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>979,151.00</b>	<b>0.00</b>	<b>1,576,069.00</b>	<b>0.00</b>	<b>(1,576,068.00)</b>	<b>(596,918.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.75</b>	<b>0.00</b>	<b>(558.75)</b>	<b>(558.75)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.38</b>	<b>0.00</b>	<b>(46.38)</b>	<b>(46.38)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(528.33)</b>	<b>0.00</b>	<b>528.33</b>	<b>528.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.80</b>	<b>0.00</b>	<b>(76.80)</b>	<b>(76.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.80)</b>	<b>0.00</b>	<b>76.80</b>	<b>76.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.80)</b>	<b>0.00</b>	<b>76.80</b>	<b>76.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14B198 - FDDI  
 Fund: 14B198 - FDDI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3,583.03</b>	<b>0.00</b>	<b>(3,582.03)</b>	<b>(3,582.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,289.91</b>	<b>0.00</b>	<b>(1,289.91)</b>	<b>(1,289.91)</b>
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.39</b>	<b>0.00</b>	<b>(25.39)</b>	<b>(25.39)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,054.81</b>	<b>0.00</b>	<b>(20,054.81)</b>	<b>(20,054.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,953.14</b>	<b>0.00</b>	<b>(24,952.14)</b>	<b>(24,952.14)</b>
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>

Grant: 14B199 - Network Management  
 Fund: 14B199 - Network Management

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

**Budget Controls**  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,584.04</b>	<b>0.00</b>	<b>(24,583.04)</b>	<b>(24,583.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909.84</b>	<b>0.00</b>	<b>(909.84)</b>	<b>(909.84)</b>
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.60</b>	<b>0.00</b>	<b>(4,575.60)</b>	<b>(4,575.60)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,366.53</b>	<b>0.00</b>	<b>(4,366.53)</b>	<b>(4,366.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>34,436.01</b>	<b>0.00</b>	<b>(34,435.01)</b>	<b>(34,435.01)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/05/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B200	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>133,902.30</b>	<b>0.00</b>	<b>(133,901.30)</b>	<b>(103,901.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,045.71</b>	<b>0.00</b>	<b>(30,045.71)</b>	<b>(30,045.71)</b>
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>13,975.25</b>	<b>0.00</b>	<b>(13,975.25)</b>	<b>221,024.75</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B200  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689,454.19</b>	<b>0.00</b>	<b>(689,454.19)</b>	<b>(689,454.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>867,377.45</b>	<b>0.00</b>	<b>(867,376.45)</b>	<b>(602,376.45)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(620,169.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B200  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	0.00	111,209.20	0.00	(111,209.20)	(111,209.20)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	0.00	24,546.56	0.00	(24,546.56)	(24,546.56)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,118.89</b>	<b>0.00</b>	<b>(144,118.89)</b>	<b>(144,118.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,755.87	0.00	(47,755.87)	(47,755.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,435.61</b>	<b>0.00</b>	<b>(48,435.61)</b>	<b>(48,435.61)</b>
710 Travel	0.00	70,806.69	0.00	0.00	0.00	0.00	70,806.69
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,193.31	0.00	4,193.31	0.00	(4,193.31)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>4,193.31</b>	<b>0.00</b>	<b>(4,193.31)</b>	<b>70,806.69</b>
711100 Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)



Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B200  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>221,969.00</b>	<b>0.00</b>	<b>11,378.62</b>	<b>0.00</b>	<b>(11,378.62)</b>	<b>210,590.38</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
<b>*Total: Other</b>	<b>0.00</b>	<b>845,000.00</b>	<b>0.00</b>	<b>296,931.85</b>	<b>0.00</b>	<b>(296,931.85)</b>	<b>548,068.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,141,969.00</b>	<b>0.00</b>	<b>505,151.78</b>	<b>0.00</b>	<b>(505,151.78)</b>	<b>636,817.22</b>
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,598.22</b>	<b>0.00</b>	<b>(43,598.22)</b>	<b>(43,598.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,598.22</b>	<b>0.00</b>	<b>(43,598.22)</b>	<b>(43,598.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,141,969.00</b>	<b>0.00</b>	<b>548,750.00</b>	<b>0.00</b>	<b>(548,750.00)</b>	<b>593,219.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,166,969.00</b>	<b>0.00</b>	<b>548,750.00</b>	<b>0.00</b>	<b>(548,750.00)</b>	<b>618,219.00</b>
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,241,969.00</b>	<b>0.00</b>	<b>548,750.00</b>	<b>0.00</b>	<b>(548,750.00)</b>	<b>693,219.00</b>

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Expend End Date:		Rev Account:	Fund Type Level 2 P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>237,553.72</b>	<b>0.00</b>	<b>(237,552.72)</b>	<b>(237,552.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,006.87</b>	<b>0.00</b>	<b>(24,006.87)</b>	<b>(24,006.87)</b>
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.97</b>	<b>0.00</b>	<b>(598.97)</b>	<b>(598.97)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,357.24</b>	<b>0.00</b>	<b>(12,357.24)</b>	<b>(12,357.24)</b>
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>49,176.58</b>	<b>0.00</b>	<b>(49,176.58)</b>	<b>350,823.42</b>
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,695.50</b>	<b>0.00</b>	<b>(17,695.50)</b>	<b>(17,695.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,953.90</b>	<b>0.00</b>	<b>(201,953.90)</b>	<b>(201,953.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>543,342.78</b>	<b>0.00</b>	<b>(543,341.78)</b>	<b>(143,341.78)</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(177,480.80)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCS  
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

**Budget Controls**  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>85,001.00</b>	<b>0.00</b>	<b>800,108.65</b>	<b>0.00</b>	<b>(800,107.65)</b>	<b>(715,107.65)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,100.71</b>	<b>0.00</b>	<b>(107,100.71)</b>	<b>(107,100.71)</b>
710 Travel	0.00	(26,150.53)	0.00	0.00	0.00	0.00	(26,150.53)
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	13,268.14	0.00	13,268.14	0.00	(13,268.14)	0.00
710100 Out-of-State Travel	0.00	9,455.06	0.00	9,455.06	0.00	(9,455.06)	0.00
7102 Foreign Travel	0.00	1,775.70	0.00	1,775.70	0.00	(1,775.70)	0.00
710200 Foreign Travel	0.00	1,651.63	0.00	1,651.63	0.00	(1,651.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>26,320.43</b>	<b>0.00</b>	<b>(26,320.43)</b>	<b>(26,320.43)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,015.00</b>	<b>0.00</b>	<b>(24,015.00)</b>	<b>(24,015.00)</b>
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,595,000.00</b>	<b>0.00</b>	<b>8,765.78</b>	<b>0.00</b>	<b>(8,765.78)</b>	<b>1,586,234.22</b>
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,282.00</b>	<b>0.00</b>	<b>(108,282.00)</b>	<b>(108,282.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,522.53</b>	<b>0.00</b>	<b>(197,522.53)</b>	<b>(197,522.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,272,115.10</b>	<b>0.00</b>	<b>(1,272,114.10)</b>	<b>407,885.90</b>
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,379,574.82</b>	<b>0.00</b>	<b>(1,379,573.82)</b>	<b>300,426.18</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

**Budget Controls**

Equipment Vesting  
 Idc Waiver

**STDBUD**

OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	0.00	321,029.87	0.00	(321,029.87)	(321,029.87)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	209.71	0.00	(209.71)	(209.71)
617F10 Operating Staff	0.00	0.00	0.00	10,273.88	0.00	(10,273.88)	(10,273.88)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH Student Labor	0.00	0.00	0.00	219,621.19	0.00	(219,621.19)	(219,621.19)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658,997.38</b>	<b>0.00</b>	<b>(658,997.38)</b>	<b>(658,997.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	344.29	0.00	(344.29)	(344.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	139,789.26	0.00	(139,789.26)	(139,789.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,096.80</b>	<b>0.00</b>	<b>(143,096.80)</b>	<b>(143,096.80)</b>
710 Travel	0.00	(22,853.59)	0.00	0.00	0.00	0.00	(22,853.59)
710000 In-State Travel	0.00	1,420.00	0.00	1,420.00	0.00	(1,420.00)	0.00
710010 In-State Travel-Team Travel	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
710100 Out-of-State Travel	0.00	21,384.59	0.00	21,384.59	0.00	(21,384.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,555.00</b>	<b>0.00</b>	<b>(24,555.00)</b>	<b>(24,555.00)</b>
711100 Supplies-General	0.00	1,774,809.00	0.00	1,041.28	0.00	(1,041.28)	1,773,767.72
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,475.51	0.00	(8,475.51)	(8,475.51)
711172 Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)



Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	908,873.33	908,873.33	0.00	0.00	0.00	908,873.33	908,873.33
713000 Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000 Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	304.07	0.00	(304.07)	(304.07)
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,092.85	0.00	(14,092.85)	(14,092.85)
717200 Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,536.04	0.00	(48,536.04)	(48,536.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>908,873.33</b>	<b>2,683,682.33</b>	<b>0.00</b>	<b>86,326.38</b>	<b>0.00</b>	<b>822,546.95</b>	<b>2,597,355.95</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,819.80</b>	<b>0.00</b>	<b>(41,819.80)</b>	<b>(41,819.80)</b>
8O1000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	58,596.82	0.00	(58,596.82)	166,403.18
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	140,593.31	0.00	(140,593.31)	(140,593.31)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
<b>*Total: Other</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>190,585.39</b>	<b>0.00</b>	<b>(190,585.39)</b>	<b>44,414.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>908,873.33</b>	<b>2,918,682.33</b>	<b>0.00</b>	<b>1,145,380.75</b>	<b>0.00</b>	<b>(236,507.42)</b>	<b>1,773,301.58</b>
760300 F&A Expenditures	181,774.67	181,774.67	0.00	197,824.03	0.00	(16,049.36)	(16,049.36)
<b>*Total: Indirect Costs</b>	<b>181,774.67</b>	<b>181,774.67</b>	<b>0.00</b>	<b>197,824.03</b>	<b>0.00</b>	<b>(16,049.36)</b>	<b>(16,049.36)</b>

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>181,774.67</b>	<b>181,774.67</b>	<b>0.00</b>	<b>197,824.03</b>	<b>0.00</b>	<b>(16,049.36)</b>	<b>(16,049.36)</b>
<b>***Total Expenditures</b>	<b>1,090,648.00</b>	<b>3,100,457.00</b>	<b>0.00</b>	<b>1,343,204.78</b>	<b>0.00</b>	<b>(252,556.78)</b>	<b>1,757,252.22</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	1,173,760.00	0.00	(1,173,760.00)	861,059.00
531300 Program Income-General	0.00	0.00	0.00	173,769.52	0.00	(173,769.52)	(173,769.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,034,819.00</b>	<b>0.00</b>	<b>1,347,529.52</b>	<b>0.00</b>	<b>(1,347,529.52)</b>	<b>687,289.48</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>(5,400.00)</b>	<b>(5,400.00)</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.66</b>	<b>0.00</b>	<b>(78.66)</b>	<b>(78.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,034,819.00</b>	<b>0.00</b>	<b>1,353,008.18</b>	<b>0.00</b>	<b>(1,353,008.18)</b>	<b>681,810.82</b>

Grant: 14B204 - World Wide Web Projects  
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>12,487.63</b>	<b>0.00</b>	<b>(12,486.63)</b>	<b>(12,486.63)</b>
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.60</b>	<b>0.00</b>	<b>(360.60)</b>	<b>(360.60)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,133.01)</b>	<b>0.00</b>	<b>14,133.01</b>	<b>14,133.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>0.00</b>	<b>1,285.78</b>	<b>1,285.78</b>
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility  
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
<b>*Total: Personnel</b>		<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>1,354,014.01</b>	<b>0.00</b>	<b>(1,354,013.01)</b>	<b>(1,154,013.01)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,696.46</b>	<b>0.00</b>	<b>(243,696.46)</b>	<b>(243,696.46)</b>
710	Travel	0.00	(105,441.72)	0.00	0.00	0.00	0.00	(105,441.72)
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	21.50	0.00	21.50	0.00	(21.50)	0.00
7101	Out of State Travel	0.00	13,814.98	0.00	13,814.98	0.00	(13,814.98)	0.00
710100	Out-of-State Travel	0.00	69,954.77	0.00	69,954.77	0.00	(69,954.77)	0.00
7102	Foreign Travel	0.00	746.02	0.00	746.02	0.00	(746.02)	0.00
710200	Foreign Travel	0.00	20,904.45	0.00	20,904.45	0.00	(20,904.45)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,504.12</b>	<b>0.00</b>	<b>(120,504.12)</b>	<b>(120,504.12)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000	Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,554.00</b>	<b>0.00</b>	<b>(38,554.00)</b>	<b>(38,554.00)</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,010,000.00</b>	<b>0.00</b>	<b>134,906.51</b>	<b>0.00</b>	<b>(134,906.51)</b>	<b>1,875,093.49</b>
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,113.46</b>	<b>0.00</b>	<b>(39,113.46)</b>	<b>(39,113.46)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(756,512.91)</b>	<b>0.00</b>	<b>756,512.91</b>	<b>756,512.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,174,275.65</b>	<b>0.00</b>	<b>(1,174,274.65)</b>	<b>1,035,725.35</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>842,646.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	164,472.50	167,369.44	6,480.00	889,011.45	59,940.00	(784,478.95)	(781,582.01)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	249.37	0.00	(249.37)	(249.37)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX	Part Time Hourly	0.00	0.00	2,000.00	179,363.75	0.00	(179,363.75)	(179,363.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,395.52	0.00	(3,395.52)	(3,395.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,219.38	0.00	(1,219.38)	(1,219.38)
61SNSH	Student Labor	0.00	0.00	0.00	719,796.30	0.00	(719,796.30)	(719,796.30)
61SNWS	College Work Study	0.00	0.00	0.00	21,471.02	0.00	(21,471.02)	(21,471.02)
<b>*Total: Personnel</b>		<b>164,472.50</b>	<b>167,369.44</b>	<b>8,480.00</b>	<b>1,888,013.88</b>	<b>59,940.00</b>	<b>(1,783,481.38)</b>	<b>(1,780,584.44)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,240.95	0.00	(1,240.95)	(1,240.95)
65YF10	Full Fringe Benefit Distr Expe	73,901.79	75,185.92	2,151.36	364,940.30	19,900.08	(310,938.59)	(309,654.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	154.00	16,250.15	0.00	(16,250.15)	(16,250.15)
<b>*Total: Fringe Benefits</b>		<b>73,901.79</b>	<b>75,185.92</b>	<b>2,305.36</b>	<b>382,431.40</b>	<b>19,900.08</b>	<b>(328,429.69)</b>	<b>(327,145.56)</b>
710	Travel	0.00	(56,398.09)	0.00	0.00	0.00	0.00	(56,398.09)
710100	Out-of-State Travel	0.00	30,306.68	0.00	30,306.68	0.00	(30,306.68)	0.00
710200	Foreign Travel	0.00	26,040.97	0.00	26,040.97	0.00	(26,040.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420	Student or Non-Emp Travel-Housing	0.00	50.44	0.00	50.44	0.00	(50.44)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>64,061.51</b>	<b>0.00</b>	<b>(64,061.51)</b>	<b>(64,061.51)</b>



Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,249.56</b>	<b>0.00</b>	<b>(47,249.56)</b>	<b>(47,249.56)</b>
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	2,308,058.81	0.00	1,310.75	0.00	(1,310.75)	2,306,748.06
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,578.30	0.00	(1,578.30)	(1,578.30)
711138 Supplies-Parts	0.00	0.00	0.00	27,986.71	0.00	(27,986.71)	(27,986.71)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	298.86	0.00	(298.86)	(298.86)
7112 Research Supplies	1,180,701.08	1,180,701.08	0.00	0.00	0.00	1,180,701.08	1,180,701.08
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	0.00	200.82	0.00	(200.82)	(200.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	59,050.28	0.00	(59,050.28)	(59,050.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,742.03	0.00	(9,742.03)	(9,742.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	45,105.00	0.00	(45,105.00)	(45,105.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,882.00	0.00	(2,882.00)	(2,882.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
<b>*Total: Supplies</b>	<b>1,180,701.08</b>	<b>3,528,759.89</b>	<b>0.00</b>	<b>186,694.79</b>	<b>0.00</b>	<b>994,006.29</b>	<b>3,342,065.10</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,456.14</b>	<b>0.00</b>	<b>(27,456.14)</b>	<b>(27,456.14)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(566,899.22)	0.00	566,899.22	566,899.22
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	60,446.16	0.00	(60,446.16)	(60,446.16)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(344,265.16)</b>	<b>0.00</b>	<b>344,265.16</b>	<b>344,265.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,419,075.37</b>	<b>3,771,315.25</b>	<b>10,785.36</b>	<b>2,251,642.12</b>	<b>79,840.08</b>	<b>(912,406.83)</b>	<b>1,439,833.05</b>
760300 F&A Expenditures	245,088.52	245,088.52	2,157.08	530,275.60	0.00	(285,187.08)	(285,187.08)
<b>*Total: Indirect Costs</b>	<b>245,088.52</b>	<b>245,088.52</b>	<b>2,157.08</b>	<b>530,275.60</b>	<b>0.00</b>	<b>(285,187.08)</b>	<b>(285,187.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>245,088.52</b>	<b>245,088.52</b>	<b>2,157.08</b>	<b>530,275.60</b>	<b>0.00</b>	<b>(285,187.08)</b>	<b>(285,187.08)</b>
<b>***Total Expenditures</b>	<b>1,664,163.89</b>	<b>4,016,403.77</b>	<b>12,942.44</b>	<b>2,781,917.72</b>	<b>79,840.08</b>	<b>(1,197,593.91)</b>	<b>1,154,645.97</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,449,913.28	21,750.00	2,645,069.00	0.00	(2,645,069.00)	(195,155.72)
531300 Program Income-General	0.00	0.00	0.00	168,562.96	0.00	(168,562.96)	(168,562.96)
531321 Program Income-Lab Testing	0.00	0.00	0.00	24,999.75	0.00	(24,999.75)	(24,999.75)
531322 Program Income-Project Testing	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,449,913.28</b>	<b>21,750.00</b>	<b>2,868,631.71</b>	<b>0.00</b>	<b>(2,868,631.71)</b>	<b>(418,718.43)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	41,157.28	0.00	(41,157.28)	(41,157.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,157.28</b>	<b>0.00</b>	<b>(41,157.28)</b>	<b>(41,157.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,489,913.28</b>	<b>21,750.00</b>	<b>2,909,788.99</b>	<b>0.00</b>	<b>(2,909,788.99)</b>	<b>(419,875.71)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B206 - Wireless Networks  
Fund: 14B206 - Wireless Networks

Status: Active  
FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
Sponsor: Industrial Consortium  
Sponsor ID: 14B206  
Resp Org: URRIOIOL  
FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: IDC20 20.00%  
IDC Dist From Code: UNHDST 20  
Fund Type Level 2 P1

Budget Controls  
Equipment Vesting  
Idc Waiver

STDBUD  
OTHER  
NO

**Org: URRIOIOL - Interoperability Lab**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2,896.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,896.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,284.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,284.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B207 - Interop project  
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>			<b>Budget Controls</b>		<b>STDBUD</b>
Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting		OTHER
Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	URRCWL	10			
Rev Account:		Fund Type Level 2	P1				

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects  
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>





Grant: 14B209 - Linux Development  
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>490,000.00</b>	<b>0.00</b>	<b>6,110.79</b>	<b>0.00</b>	<b>(6,110.79)</b>	<b>483,889.21</b>
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,628.90</b>	<b>0.00</b>	<b>(57,628.90)</b>	<b>(57,628.90)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,766.30)</b>	<b>0.00</b>	<b>36,766.30</b>	<b>36,766.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>328,848.62</b>	<b>0.00</b>	<b>(328,847.62)</b>	<b>161,152.38</b>
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>124,591.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

**Budget Controls**  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,499.00)</b>	<b>(1,499.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>(126.00)</b>	<b>(126.00)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404 Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424 Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,891.68</b>	<b>0.00</b>	<b>(64,891.68)</b>	<b>(64,891.68)</b>
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>48,194.05</b>	<b>0.00</b>	<b>(48,194.05)</b>	<b>151,805.95</b>
8O10 Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
<b>*Total: Other</b>	<b>(33,999.15)</b>	<b>(33,999.15)</b>	<b>0.00</b>	<b>(163,581.98)</b>	<b>0.00</b>	<b>129,582.83</b>	<b>129,582.83</b>
8110 Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>33,999.15</b>	<b>33,999.15</b>	<b>0.00</b>	<b>33,999.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>0.00</b>	<b>14,872.10</b>	<b>214,872.10</b>
7603 F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300 F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>1.00</b>	<b>200,001.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B211 - Training Projeccts  
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>304.00</b>	<b>0.00</b>	<b>(303.00)</b>	<b>(303.00)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>17,250.19</b>	<b>0.00</b>	<b>(17,250.19)</b>	<b>57,749.81</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(309.61)</b>	<b>0.00</b>	<b>309.61</b>	<b>309.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>17,244.58</b>	<b>0.00</b>	<b>(17,243.58)</b>	<b>57,756.42</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared  
 Fund: 14B212 - Infrared

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1	

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>250,001.00</b>	<b>0.00</b>	<b>1,649,748.52</b>	<b>0.00</b>	<b>(1,649,747.52)</b>	<b>(1,399,747.52)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,545.06</b>	<b>0.00</b>	<b>(285,545.06)</b>	<b>(285,545.06)</b>
710 Travel	0.00	(64,149.59)	0.00	0.00	0.00	0.00	(64,149.59)
7101 Out of State Travel	0.00	26,686.77	0.00	26,686.77	0.00	(26,686.77)	0.00
710100 Out-of-State Travel	0.00	24,408.07	0.00	24,408.07	0.00	(24,408.07)	0.00
7102 Foreign Travel	0.00	4,607.76	0.00	4,607.76	0.00	(4,607.76)	0.00
710200 Foreign Travel	0.00	8,446.99	0.00	8,446.99	0.00	(8,446.99)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>68,375.59</b>	<b>0.00</b>	<b>(68,375.59)</b>	<b>(68,375.59)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)



Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,833.26</b>	<b>0.00</b>	<b>(76,833.26)</b>	<b>(76,833.26)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990,416.17</b>	<b>0.00</b>	<b>(990,416.17)</b>	<b>(990,416.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,293,423.30</b>	<b>0.00</b>	<b>(3,293,422.30)</b>	<b>(73,422.30)</b>
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,523,724.70</b>	<b>0.00</b>	<b>(3,523,723.70)</b>	<b>(303,723.70)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,343,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(2,180,582.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,693,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(1,830,582.00)</b>



Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,661,074.52</b>	<b>0.00</b>	<b>(1,661,074.52)</b>	<b>(1,661,074.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,046.57</b>	<b>0.00</b>	<b>(270,046.57)</b>	<b>(270,046.57)</b>
710 Travel	0.00	453,768.59	0.00	0.00	0.00	0.00	453,768.59
710000 In-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710100 Out-of-State Travel	0.00	44,227.16	0.00	44,227.16	0.00	(44,227.16)	0.00
710200 Foreign Travel	0.00	52,002.25	0.00	52,002.25	0.00	(52,002.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
<b>*Total: Travel</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>114,850.96</b>	<b>0.00</b>	<b>(114,850.96)</b>	<b>435,149.04</b>
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,301.99</b>	<b>0.00</b>	<b>(129,301.99)</b>	<b>(129,301.99)</b>
711100 Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138 Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000 Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,456,435.10</b>	<b>0.00</b>	<b>135,846.53</b>	<b>0.00</b>	<b>(135,846.53)</b>	<b>2,320,588.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,120.91</b>	<b>0.00</b>	<b>(57,120.91)</b>	<b>(57,120.91)</b>
8O1000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.62	0.00	(594,794.62)	580,205.38
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	0.00	1,325,000.00	0.00	1,324,356.52	0.00	(1,324,356.52)	643.48
<b>**Total Direct Cost Expenditures</b>	0.00	4,331,435.10	0.00	3,692,598.00	0.00	(3,692,598.00)	638,837.10
760300 F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
<b>***Total Expenditures</b>	0.00	4,331,435.10	0.00	4,149,345.30	0.00	(4,149,345.30)	182,089.80
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
<b>*Total: Sponsored Programs</b>	0.00	3,953,597.00	0.00	4,147,935.00	0.00	(4,147,935.00)	(194,338.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
<b>*Total: Other Sources</b>	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
<b>*Total: Auxiliary Enterprises</b>	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	4,503,597.00	0.00	4,149,287.00	0.00	(4,149,287.00)	354,310.00



Grant: 14B214 - ADSL  
 Fund: 14B214 - Broadband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
<b>*Total: Personnel</b>		<b>1.00</b>	<b>300,001.00</b>	<b>0.00</b>	<b>1,567,586.20</b>	<b>0.00</b>	<b>(1,567,585.20)</b>	<b>(1,267,585.20)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,815.32</b>	<b>0.00</b>	<b>(283,815.32)</b>	<b>(283,815.32)</b>
710	Travel	0.00	(53,038.19)	0.00	0.00	0.00	0.00	(53,038.19)
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	17.96	0.00	17.96	0.00	(17.96)	0.00
7101	Out of State Travel	0.00	7,889.25	0.00	7,889.25	0.00	(7,889.25)	0.00
710100	Out-of-State Travel	0.00	26,340.60	0.00	26,340.60	0.00	(26,340.60)	0.00
7102	Foreign Travel	0.00	7,809.22	0.00	7,809.22	0.00	(7,809.22)	0.00
710200	Foreign Travel	0.00	10,981.16	0.00	10,981.16	0.00	(10,981.16)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)



Grant: 14B214 - ADSL  
 Fund: 14B214 - Broadband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,690,000.00</b>	<b>0.00</b>	<b>406,873.44</b>	<b>0.00</b>	<b>(406,873.44)</b>	<b>3,283,126.56</b>
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,741.76</b>	<b>0.00</b>	<b>(110,741.76)</b>	<b>(110,741.76)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203,488.34</b>	<b>0.00</b>	<b>(1,203,488.34)</b>	<b>(1,203,488.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>3,976,231.85</b>	<b>0.00</b>	<b>(3,976,230.85)</b>	<b>13,769.15</b>
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>4,253,507.03</b>	<b>0.00</b>	<b>(4,253,506.03)</b>	<b>(263,506.03)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>

Grant: 14B214 - ADSL  
 Fund: 14B214 - Broadband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10	PAT	0.00	0.00	3,880.00	1,522,383.18	35,890.00	(1,558,273.18)	(1,558,273.18)
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
617BHO	Operating Staff-Overtime	0.00	0.00	24.18	1,792.24	0.00	(1,792.24)	(1,792.24)
617F10	Operating Staff	0.00	0.00	5,158.40	109,566.56	47,715.20	(157,281.76)	(157,281.76)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	673.55	0.00	(673.55)	(673.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	2,000.00	247,327.75	0.00	(247,327.75)	(247,327.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,673.00	0.00	(2,673.00)	(2,673.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,316.00	0.00	(3,316.00)	(3,316.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,187.43	0.00	(2,187.43)	(2,187.43)
61SNSH	Student Labor	0.00	0.00	3,541.76	1,062,901.03	0.00	(1,062,901.03)	(1,062,901.03)
61SNWS	College Work Study	0.00	0.00	0.00	26,573.12	0.00	(26,573.12)	(26,573.12)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>14,604.34</b>	<b>3,179,759.70</b>	<b>83,605.20</b>	<b>(3,263,364.90)</b>	<b>(3,263,364.90)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.86	2,950.87	0.00	(2,950.87)	(2,950.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,000.74	670,694.62	27,756.93	(698,451.55)	(698,451.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	154.00	21,866.40	0.00	(21,866.40)	(21,866.40)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>3,156.60</b>	<b>695,552.32</b>	<b>27,756.93</b>	<b>(723,309.25)</b>	<b>(723,309.25)</b>
710	Travel	0.00	147,885.52	0.00	0.00	0.00	0.00	147,885.52
710000	In-State Travel	0.00	10,120.00	0.00	10,120.00	0.00	(10,120.00)	0.00
710100	Out-of-State Travel	0.00	74,458.95	0.00	74,458.95	0.00	(74,458.95)	0.00
710200	Foreign Travel	0.00	202,441.14	0.00	202,441.14	0.00	(202,441.14)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	94.39	0.00	94.39	0.00	(94.39)	0.00



Grant: 14B214 - ADSL  
 Fund: 14B214 - Broadband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00 Domestic Travel NH	0.00	0.00	0.00	266.99	0.00	(266.99)	(266.99)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,890.91	0.00	(5,890.91)	(5,890.91)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F00 Foreign Travel	0.00	0.00	0.00	44,673.95	0.00	(44,673.95)	(44,673.95)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	10,138.70	0.00	(10,138.70)	(10,138.70)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	6,498.80	0.00	(6,498.80)	(6,498.80)
710Z Travel-Other	0.00	(26.56)	0.00	0.00	0.00	0.00	(26.56)
710Z10 Airline internet access fees	0.00	26.56	0.00	26.56	0.00	(26.56)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>435,000.00</b>	<b>0.00</b>	<b>445,457.12</b>	<b>0.00</b>	<b>(445,457.12)</b>	<b>(10,457.12)</b>
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,574.00	0.00	(5,574.00)	(5,574.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,731.93</b>	<b>0.00</b>	<b>(65,731.93)</b>	<b>(65,731.93)</b>
711100 Supplies-General	0.00	5,038,753.09	0.00	20,891.51	0.00	(20,891.51)	5,017,861.58
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,070.56	0.00	(19,070.56)	(19,070.56)
711138 Supplies-Parts	0.00	0.00	0.00	60,916.09	0.00	(60,916.09)	(60,916.09)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
7112 Research Supplies	560,619.78	560,619.78	0.00	0.00	0.00	560,619.78	560,619.78
711200 Research Supplies	0.00	0.00	0.00	6,958.67	0.00	(6,958.67)	(6,958.67)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	0.00	1,168.29	0.00	(1,168.29)	(1,168.29)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Broadband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25,185.94	0.00	(25,185.94)	(25,185.94)
714030	Postage-Express Mail	0.00	0.00	0.00	38,252.12	0.00	(38,252.12)	(38,252.12)
715000	Non-Cap Equip-General	0.00	0.00	655.98	90,686.91	359.07	(91,045.98)	(91,045.98)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	11,614.35	0.00	(11,614.35)	(11,614.35)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	153.31	153.68	(306.99)	(306.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	32,261.34	0.00	(32,261.34)	(32,261.34)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	928.80	600.00	(1,528.80)	(1,528.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100	Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200	Other Professional Services-General	0.00	0.00	0.00	18,180.67	0.00	(18,180.67)	(18,180.67)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	10,051.00	0.00	(10,051.00)	(10,051.00)
718000	Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,155.78	195,778.74	0.00	(195,778.74)	(195,778.74)
719100	Membership Dues & Fees	0.00	0.00	7,750.00	108,477.79	0.00	(108,477.79)	(108,477.79)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,041.24	0.00	(1,041.24)	(1,041.24)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	33,545.40	0.00	(33,545.40)	(33,545.40)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	739.00	0.00	(739.00)	(739.00)
<b>*Total: Supplies</b>	<b>560,619.78</b>	<b>5,599,372.87</b>	<b>9,561.76</b>	<b>761,686.58</b>	<b>1,112.75</b>	<b>(202,179.55)</b>	<b>4,836,573.54</b>	
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,860.60</b>	<b>0.00</b>	<b>(107,860.60)</b>	<b>(107,860.60)</b>	
76O000	Internal Allocations - Charges	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Broadband

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	354,240.03	0.00	(354,240.03)	995,759.97
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	308,614.69	0.00	(308,614.69)	(308,614.69)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
<b>*Total: Other</b>	<b>0.00</b>	<b>1,550,000.00</b>	<b>0.00</b>	<b>1,113,167.70</b>	<b>0.00</b>	<b>(1,113,167.70)</b>	<b>436,832.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>560,619.78</b>	<b>7,584,372.87</b>	<b>27,322.70</b>	<b>6,369,215.95</b>	<b>112,474.88</b>	<b>(5,921,071.05)</b>	<b>1,102,682.04</b>
760300 F&A Expenditures	125,998.31	125,998.31	5,464.54	1,069,474.81	0.00	(943,476.50)	(943,476.50)
<b>*Total: Indirect Costs</b>	<b>125,998.31</b>	<b>125,998.31</b>	<b>5,464.54</b>	<b>1,069,474.81</b>	<b>0.00</b>	<b>(943,476.50)</b>	<b>(943,476.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>125,998.31</b>	<b>125,998.31</b>	<b>5,464.54</b>	<b>1,069,474.81</b>	<b>0.00</b>	<b>(943,476.50)</b>	<b>(943,476.50)</b>
<b>***Total Expenditures</b>	<b>686,618.09</b>	<b>7,710,371.18</b>	<b>32,787.24</b>	<b>7,438,690.76</b>	<b>112,474.88</b>	<b>(6,864,547.55)</b>	<b>159,205.54</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	6,428,838.19	0.00	6,935,681.68	0.00	(6,935,681.68)	(506,843.49)
531300 Program Income-General	0.00	0.00	6,750.00	323,674.50	0.00	(323,674.50)	(323,674.50)
531320 Program Income -Board Sales	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	90,107.31	0.00	(90,107.31)	(90,107.31)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,428,838.19</b>	<b>6,750.00</b>	<b>7,373,713.49</b>	<b>0.00</b>	<b>(7,373,713.49)</b>	<b>(944,875.30)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	0.00	19,878.50	0.00	(19,878.50)	(19,878.50)
570335 Other Sources-Royalties	0.00	0.00	0.00	9,114.00	0.00	(9,114.00)	(9,114.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372 Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.50</b>	<b>0.00</b>	<b>(26,180.50)</b>	<b>(26,180.50)</b>
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>435,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	3,005.01	0.00	(3,005.01)	(3,005.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	74,982.39	0.00	(74,982.39)	(74,982.39)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B214 - ADSL  
 Fund: 14B214 - Broadband

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,987.40</b>	<b>0.00</b>	<b>(77,987.40)</b>	<b>(77,987.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,863,838.19</b>	<b>6,750.00</b>	<b>7,477,881.39</b>	<b>0.00</b>	<b>(7,477,881.39)</b>	<b>(614,043.20)</b>

Grant: 14B215 - Bridge Functions

Status: Active

Type: Consortium

Fund: 14B215 - Ethernet Switching Protocols

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

**Budget Controls**  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
<b>*Total: Personnel</b>		<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>978,507.37</b>	<b>0.00</b>	<b>(978,506.37)</b>	<b>(828,506.37)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,216.90</b>	<b>0.00</b>	<b>(65,216.90)</b>	<b>(65,216.90)</b>
710	Travel	0.00	(67,694.25)	0.00	0.00	0.00	0.00	(67,694.25)
7101	Out of State Travel	0.00	4,994.17	0.00	4,994.17	0.00	(4,994.17)	0.00
710100	Out-of-State Travel	0.00	50,042.87	0.00	50,042.87	0.00	(50,042.87)	0.00
710200	Foreign Travel	0.00	12,657.21	0.00	12,657.21	0.00	(12,657.21)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,672.25</b>	<b>0.00</b>	<b>(74,672.25)</b>	<b>(74,672.25)</b>
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Ethernet Switching Protocols

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,455,000.00</b>	<b>0.00</b>	<b>34,344.49</b>	<b>0.00</b>	<b>(34,344.49)</b>	<b>1,420,655.51</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,974.03</b>	<b>0.00</b>	<b>(12,974.03)</b>	<b>(12,974.03)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(183,954.83)</b>	<b>0.00</b>	<b>183,954.83</b>	<b>183,954.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>981,760.21</b>	<b>0.00</b>	<b>(981,759.21)</b>	<b>623,240.79</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>506,669.67</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions  
Fund: 14B215 - Ethernet Switching Protocols

Status: Active  
FMGR: Lapak, Jeffrey R  
Type: Consortium

PI Name: Lapak, Jeffrey R  
Sponsor: Industrial Consortium  
Sponsor ID: 14B215  
Resp Org: URRIOL  
FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC20 20.00%  
IDC Dist From Code: UNHDST 20  
Fund Type Level 2 P1

Budget Controls  
Equipment Vesting  
Idc Waiver

STDBUD  
OTHER  
NO

**Org: URRCWL - PI Bill Lenharth**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium  
 Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B215	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	0.00	658,035.26	0.00	(490,105.26)	(487,150.53)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	275.80	0.00	(275.80)	(275.80)
617F10 Operating Staff	0.00	0.00	0.00	14,992.09	0.00	(14,992.09)	(14,992.09)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,094.58	0.00	(1,094.58)	(1,094.58)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH Student Labor	0.00	0.00	0.00	655,007.33	0.00	(655,007.33)	(655,007.33)
61SNWS College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
<b>*Total: Personnel</b>	<b>167,930.00</b>	<b>170,884.73</b>	<b>0.00</b>	<b>1,631,805.69</b>	<b>0.00</b>	<b>(1,463,875.69)</b>	<b>(1,460,920.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	684.04	0.00	(684.04)	(684.04)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	0.00	281,642.63	0.00	(206,189.48)	(204,864.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
<b>*Total: Fringe Benefits</b>	<b>75,453.15</b>	<b>76,778.56</b>	<b>0.00</b>	<b>301,953.32</b>	<b>0.00</b>	<b>(226,500.17)</b>	<b>(225,174.76)</b>
710 Travel	0.00	279,324.13	0.00	0.00	0.00	0.00	279,324.13
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	24,136.03	0.00	24,136.03	0.00	(24,136.03)	0.00
710200 Foreign Travel	0.00	6,539.84	0.00	6,539.84	0.00	(6,539.84)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305 Registration Fees-Other	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)



Grant: 14B215 - Bridge Functions

Status: Active

Type: Consortium

Fund: 14B215 - Ethernet Switching Protocols

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>35,941.67</b>	<b>0.00</b>	<b>(35,941.67)</b>	<b>274,058.33</b>
711100 Supplies-General	0.00	1,952,807.00	0.00	2,509.30	0.00	(2,509.30)	1,950,297.70
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
7112 Research Supplies	497,572.26	497,572.26	0.00	0.00	0.00	497,572.26	497,572.26
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030 Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	703.32	0.00	(703.32)	(703.32)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,163.76	0.00	(9,163.76)	(9,163.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>497,572.26</b>	<b>2,450,379.26</b>	<b>0.00</b>	<b>42,336.78</b>	<b>0.00</b>	<b>455,235.48</b>	<b>2,408,042.48</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,614.08</b>	<b>0.00</b>	<b>(42,614.08)</b>	<b>(42,614.08)</b>
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Ethernet Switching Protocols

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	145,979.69	0.00	(145,979.69)	(145,979.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	42,974.43	0.00	(42,974.43)	(42,974.43)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
<b>*Total: Other</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>104,466.05</b>	<b>0.00</b>	<b>(104,466.05)</b>	<b>(44,466.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>740,955.41</b>	<b>3,068,042.55</b>	<b>0.00</b>	<b>2,159,117.59</b>	<b>0.00</b>	<b>(1,418,162.18)</b>	<b>908,924.96</b>
760300 F&A Expenditures	99,980.77	99,980.77	0.00	419,050.43	0.00	(319,069.66)	(319,069.66)
<b>*Total: Indirect Costs</b>	<b>99,980.77</b>	<b>99,980.77</b>	<b>0.00</b>	<b>419,050.43</b>	<b>0.00</b>	<b>(319,069.66)</b>	<b>(319,069.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,980.77</b>	<b>99,980.77</b>	<b>0.00</b>	<b>419,050.43</b>	<b>0.00</b>	<b>(319,069.66)</b>	<b>(319,069.66)</b>
<b>***Total Expenditures</b>	<b>840,936.18</b>	<b>3,168,023.32</b>	<b>0.00</b>	<b>2,578,168.02</b>	<b>0.00</b>	<b>(1,737,231.84)</b>	<b>589,855.30</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,752,372.00	0.00	2,477,832.00	0.00	(2,477,832.00)	274,540.00
531300 Program Income-General	0.00	0.00	0.00	58,050.00	0.00	(58,050.00)	(58,050.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,752,372.00</b>	<b>0.00</b>	<b>2,535,882.00</b>	<b>0.00</b>	<b>(2,535,882.00)</b>	<b>216,490.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570305 Royalty Distribution	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,507.00</b>	<b>0.00</b>	<b>(27,507.00)</b>	<b>(27,507.00)</b>
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>485,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24,245.58	0.00	(24,245.58)	(24,245.58)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,534.54</b>	<b>0.00</b>	<b>(24,534.54)</b>	<b>(24,534.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,237,372.00</b>	<b>0.00</b>	<b>2,587,923.54</b>	<b>0.00</b>	<b>(2,587,923.54)</b>	<b>649,448.46</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Ethernet Switching Protocols

Status: Active  
 Type: Consortium  
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2,954.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,954.73)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,325.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,325.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>56,438.00</b>	<b>0.00</b>	<b>(56,437.00)</b>	<b>(56,437.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.16</b>	<b>0.00</b>	<b>(11,657.16)</b>	<b>(11,657.16)</b>
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.85</b>	<b>0.00</b>	<b>(850.85)</b>	<b>(850.85)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,070.00</b>	<b>0.00</b>	<b>(1,070.00)</b>	<b>(1,070.00)</b>
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,180.35</b>	<b>0.00</b>	<b>(7,180.35)</b>	<b>(7,180.35)</b>
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,743.50</b>	<b>0.00</b>	<b>(5,743.50)</b>	<b>(5,743.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88,684.02)</b>	<b>0.00</b>	<b>88,684.02</b>	<b>88,684.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(5,744.16)</b>	<b>0.00</b>	<b>5,745.16</b>	<b>5,745.16</b>
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>



Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	20.00%
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	3/1/01 - 12/31/10	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,437.05</b>	<b>0.00</b>	<b>(58,437.05)</b>	<b>(58,437.05)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,142.85</b>	<b>0.00</b>	<b>(5,142.85)</b>	<b>(5,142.85)</b>
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.39</b>	<b>0.00</b>	<b>(1,479.39)</b>	<b>(1,479.39)</b>
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,985.00</b>	<b>0.00</b>	<b>(2,985.00)</b>	<b>(2,985.00)</b>
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>13,571.06</b>	<b>0.00</b>	<b>(13,570.06)</b>	<b>136,429.94</b>
721100 Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>(7,100.00)</b>	<b>(7,100.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,914.18</b>	<b>0.00</b>	<b>(19,914.18)</b>	<b>(19,914.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>108,629.53</b>	<b>0.00</b>	<b>(108,628.53)</b>	<b>41,371.47</b>
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>32,500.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>



Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	04/12/2021	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Equipment Vesting
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	Idc Waiver
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1	NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>867,250.25</b>	<b>0.00</b>	<b>(867,250.25)</b>	<b>(797,250.25)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,145.33</b>	<b>0.00</b>	<b>(131,145.33)</b>	<b>(131,145.33)</b>
710	Travel	0.00	(15,618.09)	0.00	0.00	0.00	0.00	(15,618.09)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	434.99	0.00	434.99	0.00	(434.99)	0.00
710100	Out-of-State Travel	0.00	7,091.12	0.00	7,091.12	0.00	(7,091.12)	0.00
710200	Foreign Travel	0.00	8,091.98	0.00	8,091.98	0.00	(8,091.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,499.83</b>	<b>0.00</b>	<b>(16,499.83)</b>	<b>(16,499.83)</b>
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B266  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,970,001.00</b>	<b>0.00</b>	<b>41,569.55</b>	<b>0.00</b>	<b>(41,568.55)</b>	<b>1,928,431.45</b>
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,197.50</b>	<b>0.00</b>	<b>(110,197.50)</b>	<b>(110,197.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,444.26</b>	<b>0.00</b>	<b>(38,444.26)</b>	<b>(38,444.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,205,106.72</b>	<b>0.00</b>	<b>(1,205,105.72)</b>	<b>834,894.28</b>
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,322,478.21</b>	<b>0.00</b>	<b>(1,322,477.21)</b>	<b>717,522.79</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name: Lapak, Jeffrey R	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Budget Controls	STDBUD
Sponsor: Industrial Consortium	Effective Date: 04/12/2021	IDC Basis Code: TDC	Equipment Vesting	OTHER
Sponsor ID: 14B266	Term Date:	IDC Rate Code: IDC20	20.00% Idc Waiver	NO
Resp Org: URRIOL	Expend End Date:	IDC Dist From Code: UNHDST	20	
FRAGRNT Start/End Date: 1/1/01 - 12/31/20	Rev Account:	Fund Type Level 2	P1	

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	04/12/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20			Rev Account:	Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	0.00	152,205.17	0.00	(152,205.17)	(152,205.17)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10 Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH Student Labor	0.00	0.00	0.00	331,259.95	0.00	(331,259.95)	(331,259.95)
61SNWS College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>553,400.35</b>	<b>0.00</b>	<b>(553,400.35)</b>	<b>(553,400.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,969.78	0.00	(71,969.78)	(71,969.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,935.93</b>	<b>0.00</b>	<b>(74,935.93)</b>	<b>(74,935.93)</b>
710 Travel	0.00	(865.51)	0.00	0.00	0.00	0.00	(865.51)
710000 In-State Travel	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
710100 Out-of-State Travel	0.00	861.38	0.00	861.38	0.00	(861.38)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.51</b>	<b>0.00</b>	<b>(869.51)</b>	<b>(869.51)</b>
711100 Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	04/12/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
714030 Postage-Express Mail	0.00	0.00	0.00	705.97	0.00	(705.97)	(705.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,281.57	0.00	(2,281.57)	(2,281.57)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,792.35	0.00	(3,792.35)	(3,792.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.56	0.00	(3,855.56)	(3,855.56)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	34.63	0.00	(34.63)	(34.63)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>996,102.00</b>	<b>0.00</b>	<b>15,492.17</b>	<b>0.00</b>	<b>(15,492.17)</b>	<b>980,609.83</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.12</b>	<b>0.00</b>	<b>(70.12)</b>	<b>(70.12)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	146,932.67	0.00	(146,932.67)	(146,932.67)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	23,331.78	0.00	(23,331.78)	(23,331.78)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,889.78	0.00	(18,889.78)	(18,889.78)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,713.26</b>	<b>0.00</b>	<b>(202,713.26)</b>	<b>(202,713.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>996,102.00</b>	<b>0.00</b>	<b>847,481.34</b>	<b>0.00</b>	<b>(847,481.34)</b>	<b>148,620.66</b>
760300 F&A Expenditures	0.00	0.00	0.00	132,871.51	0.00	(132,871.51)	(132,871.51)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,871.51</b>	<b>0.00</b>	<b>(132,871.51)</b>	<b>(132,871.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,871.51</b>	<b>0.00</b>	<b>(132,871.51)</b>	<b>(132,871.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>996,102.00</b>	<b>0.00</b>	<b>980,352.85</b>	<b>0.00</b>	<b>(980,352.85)</b>	<b>15,749.15</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	965,837.00	0.00	(965,837.00)	244,123.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,209,960.00</b>	<b>0.00</b>	<b>996,513.00</b>	<b>0.00</b>	<b>(996,513.00)</b>	<b>213,447.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B266  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 04/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	55.06	0.00	(55.06)	(55.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.06</b>	<b>0.00</b>	<b>(55.06)</b>	<b>(55.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,239,960.00</b>	<b>0.00</b>	<b>996,568.06</b>	<b>0.00</b>	<b>(996,568.06)</b>	<b>243,391.94</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B267	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20	Expend End Date:		Rev Account:	Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>280,000.00</b>	<b>0.00</b>	<b>1,016,513.47</b>	<b>0.00</b>	<b>(1,016,513.47)</b>	<b>(736,513.47)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,344.43</b>	<b>0.00</b>	<b>(232,344.43)</b>	<b>(232,344.43)</b>
710 Travel	0.00	(61,117.67)	0.00	0.00	0.00	0.00	(61,117.67)
710000 In-State Travel	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
710100 Out-of-State Travel	0.00	55,417.49	0.00	55,417.49	0.00	(55,417.49)	0.00
710200 Foreign Travel	0.00	5,666.60	0.00	5,666.60	0.00	(5,666.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,992.67</b>	<b>0.00</b>	<b>(68,992.67)</b>	<b>(68,992.67)</b>
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,596.40</b>	<b>0.00</b>	<b>(43,596.40)</b>	<b>(43,596.40)</b>
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,630,001.00</b>	<b>0.00</b>	<b>72,448.61</b>	<b>0.00</b>	<b>(72,447.61)</b>	<b>1,557,552.39</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,336.85</b>	<b>0.00</b>	<b>(31,336.85)</b>	<b>(31,336.85)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(552,466.56)</b>	<b>0.00</b>	<b>552,466.56</b>	<b>552,466.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>912,765.87</b>	<b>0.00</b>	<b>(912,764.87)</b>	<b>997,235.13</b>
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)



Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
<b>***Total Expenditures</b>	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
<b>*Total: Sponsored Programs</b>	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
<b>***Total Revenue</b>	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,577,105.83</b>	<b>0.00</b>	<b>(1,577,105.83)</b>	<b>(1,577,105.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,897.93</b>	<b>0.00</b>	<b>(357,897.93)</b>	<b>(357,897.93)</b>
710 Travel	0.00	149,735.02	0.00	0.00	0.00	0.00	149,735.02
710000 In-State Travel	0.00	811.00	0.00	811.00	0.00	(811.00)	0.00
710100 Out-of-State Travel	0.00	43,782.64	0.00	43,782.64	0.00	(43,782.64)	0.00
710200 Foreign Travel	0.00	5,671.34	0.00	5,671.34	0.00	(5,671.34)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>59,788.98</b>	<b>0.00</b>	<b>(59,788.98)</b>	<b>140,211.02</b>
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,034.59</b>	<b>0.00</b>	<b>(47,034.59)</b>	<b>(47,034.59)</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B267	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	30,000.00
711100	Supplies-General	0.00	3,034,068.00	0.00	6,741.21	(6,741.21)	3,027,326.79
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	(4,763.45)	(4,763.45)
711138	Supplies-Parts	0.00	0.00	0.00	41,374.55	(41,374.55)	(41,374.55)
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	(95.00)	(95.00)
714000	Postage-General	0.00	0.00	0.00	28.23	(28.23)	(28.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	(71.13)	(71.13)
714030	Postage-Express Mail	0.00	0.00	0.00	5,189.29	(5,189.29)	(5,189.29)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	(11,949.33)	(11,949.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	(30,094.79)	(30,094.79)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	(1,327.75)	(1,327.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,728.14	(1,728.14)	(1,728.14)
717200	Other Professional Services-General	0.00	0.00	0.00	491.24	(491.24)	(491.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	(24,474.68)	(24,474.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	(2,211.85)	(2,211.85)
718000	Telecom-General	0.00	0.00	0.00	3.88	(3.88)	(3.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	(9,808.45)	(9,808.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	(1,786.84)	(1,786.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	(14,636.44)	(14,636.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,650.00	(1,650.00)	(1,650.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	(71.25)	(71.25)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>3,064,068.00</b>	<b>0.00</b>	<b>158,633.74</b>	<b>(158,633.74)</b>	<b>2,905,434.26</b>
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	(3,197.50)	(3,197.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	(356.76)	(356.76)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	(46,713.93)	(46,713.93)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,268.19</b>	<b>(50,268.19)</b>	<b>(50,268.19)</b>
801000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	200,000.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	(171,021.37)	(171,021.37)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	(312,465.54)	(312,465.54)

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
<b>*Total: Other</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>656,358.85</b>	<b>0.00</b>	<b>(656,358.85)</b>	<b>(456,358.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,464,068.00</b>	<b>0.00</b>	<b>2,907,088.11</b>	<b>0.00</b>	<b>(2,907,088.11)</b>	<b>556,979.89</b>
760300 F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,361.54</b>	<b>0.00</b>	<b>(462,361.54)</b>	<b>(462,361.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,361.54</b>	<b>0.00</b>	<b>(462,361.54)</b>	<b>(462,361.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,464,068.00</b>	<b>0.00</b>	<b>3,369,449.65</b>	<b>0.00</b>	<b>(3,369,449.65)</b>	<b>94,618.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,462,214.00</b>	<b>0.00</b>	<b>3,369,404.00</b>	<b>0.00</b>	<b>(3,369,404.00)</b>	<b>(907,190.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>960,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960,000.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,422,214.00</b>	<b>0.00</b>	<b>3,369,404.00</b>	<b>0.00</b>	<b>(3,369,404.00)</b>	<b>52,810.00</b>

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,963.39</b>	<b>0.00</b>	<b>(107,963.39)</b>	<b>(107,963.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,414.34</b>	<b>0.00</b>	<b>(42,414.34)</b>	<b>(42,414.34)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,928.44</b>	<b>0.00</b>	<b>(5,928.44)</b>	<b>(5,928.44)</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>0.00</b>	<b>(2,118.00)</b>	<b>287,882.00</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(156,266.57)</b>	<b>0.00</b>	<b>156,266.57</b>	<b>156,266.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,157.60</b>	<b>0.00</b>	<b>(2,157.60)</b>	<b>287,842.40</b>
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>







Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>817,227.96</b>	<b>0.00</b>	<b>(817,227.96)</b>	<b>(417,227.96)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,825.68</b>	<b>0.00</b>	<b>(222,825.68)</b>	<b>(222,825.68)</b>
710	Travel	0.00	(79,891.68)	0.00	0.00	0.00	0.00	(79,891.68)
710100	Out-of-State Travel	0.00	43,588.27	0.00	43,588.27	0.00	(43,588.27)	0.00
710200	Foreign Travel	0.00	36,303.41	0.00	36,303.41	0.00	(36,303.41)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,279.24</b>	<b>0.00</b>	<b>(85,279.24)</b>	<b>(85,279.24)</b>
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>980,000.00</b>	<b>0.00</b>	<b>72,367.66</b>	<b>0.00</b>	<b>(72,367.66)</b>	<b>907,632.34</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,787.25</b>	<b>0.00</b>	<b>(2,787.25)</b>	<b>(2,787.25)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,574.72</b>	<b>0.00</b>	<b>(90,574.72)</b>	<b>(90,574.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,291,062.51</b>	<b>0.00</b>	<b>(1,291,062.51)</b>	<b>88,937.49</b>
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,411,111.34</b>	<b>0.00</b>	<b>(1,411,111.34)</b>	<b>(31,111.34)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Expend End Date:		20		Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	245,132.29	0.00	(245,132.29)	(245,132.29)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10 PAT	435,220.00	445,437.22	49,840.00	4,940,527.35	461,020.00	(4,966,327.35)	(4,956,110.13)
615F1R Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10 Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN *OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	26,467.78	0.00	(26,467.78)	(26,467.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX Part Time Hourly	0.00	0.00	2,023.63	350,239.47	0.00	(350,239.47)	(350,239.47)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	86,989.70	0.00	(86,989.70)	(86,989.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	10,050.00	0.00	(10,050.00)	(10,050.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	24,093.27	0.00	(24,093.27)	(26,843.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3,402.47	0.00	(3,402.47)	(3,402.47)
61SNSH Student Labor	0.00	0.00	11,264.78	2,926,309.40	0.00	(2,926,309.40)	(2,926,309.40)
61SNWS College Work Study	0.00	0.00	0.00	62,120.23	0.00	(62,120.23)	(62,120.23)
<b>*Total: Personnel</b>	<b>435,220.00</b>	<b>445,437.22</b>	<b>63,128.41</b>	<b>8,844,938.43</b>	<b>461,020.00</b>	<b>(8,870,738.43)</b>	<b>(8,860,521.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,190.40	0.00	(9,190.40)	(9,190.40)
65YF10 Full Fringe Benefit Distr Expe	195,972.98	200,566.10	16,546.88	2,055,068.29	153,058.64	(2,012,153.95)	(2,007,560.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	155.81	32,175.86	0.00	(32,175.86)	(32,175.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	7,111.05	0.00	(7,111.05)	(7,111.05)
<b>*Total: Fringe Benefits</b>	<b>195,972.98</b>	<b>200,566.10</b>	<b>16,702.69</b>	<b>2,103,545.60</b>	<b>153,058.64</b>	<b>(2,060,631.26)</b>	<b>(2,056,038.14)</b>
710 Travel	0.00	1,618,170.76	0.00	0.00	0.00	0.00	1,618,170.76
710000 In-State Travel	0.00	926.56	0.00	926.56	0.00	(926.56)	0.00
710100 Out-of-State Travel	0.00	148,344.98	0.00	148,344.98	0.00	(148,344.98)	0.00
710200 Foreign Travel	0.00	192,557.70	0.00	192,557.70	0.00	(192,557.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	22,440.50	0.00	(22,440.50)	(22,440.50)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00 Domestic Travel NH	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	468.80	0.00	(468.80)	(468.80)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	422.39	0.00	(422.39)	(422.39)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,246.18	0.00	(18,246.18)	(18,246.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	8,257.00	0.00	(8,257.00)	(8,257.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,634.66	0.00	(7,634.66)	(7,634.66)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,319.33	0.00	(12,319.33)	(12,319.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,420.72	0.00	(1,420.72)	(1,420.72)
710F00 Foreign Travel	0.00	0.00	0.00	17,846.23	0.00	(17,846.23)	(17,846.23)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	5,607.75	0.00	(5,607.75)	(5,607.75)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,116.02	0.00	(3,116.02)	(3,116.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,411.82	0.00	(4,411.82)	(4,411.82)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,960,000.00</b>	<b>0.00</b>	<b>454,488.85</b>	<b>0.00</b>	<b>(454,488.85)</b>	<b>1,505,511.15</b>
711000 Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100 Supplies-General	0.00	14,748,851.63	19.99	33,991.13	0.00	(33,991.13)	14,714,860.50
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	7,374.37	0.00	(7,374.37)	(7,374.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,227.86	371.69	(24,599.55)	(24,599.55)
711138 Supplies-Parts	0.00	0.00	0.00	88,022.83	0.00	(88,022.83)	(88,022.83)
711160 Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
7112 Research Supplies	2,537,028.48	2,537,028.48	0.00	0.00	0.00	2,537,028.48	2,537,028.48
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	1,366.52	1,757.60	0.00	(1,757.60)	(1,757.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
714030 Postage-Express Mail	0.00	0.00	0.00	1,407.79	0.00	(1,407.79)	(1,407.79)
715000 Non-Cap Equip-General	0.00	0.00	0.00	220,857.88	3,194.99	(224,052.87)	(224,052.87)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,463.22	565.92	(10,029.14)	(10,029.14)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	7,095.00	(7,095.00)	(7,095.00)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,392.95	0.00	(5,392.95)	(5,392.95)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	1,164.95	1,164.95	184.95	(1,349.90)	(1,349.90)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)
717200 Other Professional Services-General	0.00	0.00	0.00	11,361.54	0.00	(11,361.54)	(11,361.54)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	186,769.00	0.00	(186,769.00)	(186,769.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	9,849.92	0.00	(9,849.92)	(9,849.92)
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283 Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000 Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	139.35	45,539.75	0.00	(45,539.75)	(45,539.75)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	41.04	0.00	(41.04)	(41.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	106,526.15	0.00	(106,526.15)	(106,526.15)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	797.00	0.00	(797.00)	(797.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,710.20	0.00	(5,710.20)	(5,710.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,587.00	0.00	(1,587.00)	(1,587.00)
<b>*Total: Supplies</b>	<b>2,537,028.48</b>	<b>18,065,880.11</b>	<b>2,690.81</b>	<b>843,453.81</b>	<b>11,412.55</b>	<b>1,682,162.12</b>	<b>17,211,013.75</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,860.00	0.00	(15,860.00)	(15,860.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	2,185.50	0.00	(2,185.50)	(2,185.50)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	141,829.25	0.00	(141,829.25)	(141,829.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,622.00</b>	<b>0.00</b>	<b>(195,622.00)</b>	<b>(195,622.00)</b>
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
801000 Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
801012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	1,622,673.21	0.00	(1,622,673.21)	(1,372,673.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,126,848.34	0.00	(2,126,848.34)	(2,126,848.34)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
<b>*Total: Other</b>	<b>0.00</b>	<b>515,000.00</b>	<b>0.00</b>	<b>5,801,470.98</b>	<b>0.00</b>	<b>(5,801,470.98)</b>	<b>(5,286,470.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,168,221.46</b>	<b>21,186,883.43</b>	<b>82,521.91</b>	<b>18,243,519.67</b>	<b>625,491.19</b>	<b>(15,700,789.40)</b>	<b>2,317,872.57</b>
760300 F&A Expenditures	557,238.01	557,238.01	16,504.39	2,512,923.22	0.00	(1,955,685.21)	(1,955,685.21)
<b>*Total: Indirect Costs</b>	<b>557,238.01</b>	<b>557,238.01</b>	<b>16,504.39</b>	<b>2,512,923.22</b>	<b>0.00</b>	<b>(1,955,685.21)</b>	<b>(1,955,685.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>557,238.01</b>	<b>557,238.01</b>	<b>16,504.39</b>	<b>2,512,923.22</b>	<b>0.00</b>	<b>(1,955,685.21)</b>	<b>(1,955,685.21)</b>
<b>***Total Expenditures</b>	<b>3,725,459.47</b>	<b>21,744,121.44</b>	<b>99,026.30</b>	<b>20,756,442.89</b>	<b>625,491.19</b>	<b>(17,656,474.61)</b>	<b>362,187.36</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	15,319,332.20	91,250.00	19,024,391.32	0.00	(19,024,391.32)	(3,705,059.12)
531300 Program Income-General	0.00	0.00	0.00	824,720.55	0.00	(824,720.55)	(824,720.55)
531320 Program Income -Board Sales	0.00	0.00	3,000.00	10,500.00	0.00	(10,500.00)	(10,500.00)
531321 Program Income-Lab Testing	0.00	0.00	22,500.00	779,775.00	0.00	(779,775.00)	(779,775.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	182,274.00	0.00	(182,274.00)	(182,274.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>15,319,332.20</b>	<b>116,750.00</b>	<b>20,822,785.87</b>	<b>0.00</b>	<b>(20,822,785.87)</b>	<b>(5,503,453.67)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	0.00	404,332.05	0.00	(404,332.05)	(404,332.05)
570335 Other Sources-Royalties	0.00	0.00	0.00	268,204.00	0.00	(268,204.00)	(268,204.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>702,686.05</b>	<b>0.00</b>	<b>(702,686.05)</b>	<b>(702,686.05)</b>

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>2,780,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,780,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	9,788.06	0.00	(9,788.06)	(9,788.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	103,784.84	0.00	(103,784.84)	(103,784.84)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,572.90</b>	<b>0.00</b>	<b>(113,572.90)</b>	<b>(113,572.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,099,332.20</b>	<b>116,750.00</b>	<b>21,639,044.82</b>	<b>0.00</b>	<b>(21,639,044.82)</b>	<b>(3,539,712.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 Type: Consortium  
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(10,217.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,217.22)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,593.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,593.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>





Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B348  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/26

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>680,000.00</b>	<b>0.00</b>	<b>25,103.42</b>	<b>0.00</b>	<b>(25,103.42)</b>	<b>654,896.58</b>
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,276.48</b>	<b>0.00</b>	<b>(21,276.48)</b>	<b>(21,276.48)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,643.71</b>	<b>0.00</b>	<b>(234,643.71)</b>	<b>(234,643.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>652,097.84</b>	<b>0.00</b>	<b>(652,097.84)</b>	<b>107,902.16</b>
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>693,843.70</b>	<b>0.00</b>	<b>(693,843.70)</b>	<b>66,156.30</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B348	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/26	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	46,795.78	17,598.70	(64,394.48)	(64,394.48)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10 PAT	0.00	0.00	9,200.00	656,848.89	85,100.00	(741,948.89)	(741,948.89)
615F1R Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	408.47	0.00	(408.47)	(408.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	41,883.37	0.00	(41,883.37)	(41,883.37)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,363.72	0.00	(1,363.72)	(1,363.72)
61SNSH Student Labor	0.00	0.00	4,819.12	562,861.04	0.00	(562,861.04)	(562,861.04)
61SNWS College Work Study	0.00	0.00	0.00	8,750.67	0.00	(8,750.67)	(8,750.67)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>16,289.92</b>	<b>1,333,695.48</b>	<b>102,698.70</b>	<b>(1,436,394.18)</b>	<b>(1,436,394.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	222.29	0.00	(222.29)	(222.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,054.40	263,814.90	28,253.20	(292,068.10)	(292,068.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,578.62	0.00	(4,578.62)	(4,578.62)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,054.40</b>	<b>268,615.81</b>	<b>28,253.20</b>	<b>(296,869.01)</b>	<b>(296,869.01)</b>
710 Travel	0.00	125,800.65	0.00	0.00	0.00	0.00	125,800.65
710000 In-State Travel	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710100 Out-of-State Travel	0.00	38,394.14	0.00	38,394.14	0.00	(38,394.14)	0.00
710200 Foreign Travel	0.00	15,595.21	0.00	15,595.21	0.00	(15,595.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,553.42	0.00	(2,553.42)	(2,553.42)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,467.39	0.00	(2,467.39)	(2,467.39)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B348	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/26	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>89,440.49</b>	<b>0.00</b>	<b>(89,440.49)</b>	<b>90,559.51</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,849,617.37	0.00	7,347.59	0.00	(7,347.59)	1,842,269.78
711101 Supplies - Admin & Office	0.00	0.00	0.00	2,296.73	0.00	(2,296.73)	(2,296.73)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,610.59	0.00	(4,610.59)	(4,610.59)
711136 Supplies-Tools	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
711138 Supplies-Parts	0.00	0.00	0.00	19,084.38	0.00	(19,084.38)	(19,084.38)
7112 Research Supplies	604,843.29	604,843.29	0.00	0.00	0.00	604,843.29	604,843.29
711200 Research Supplies	0.00	0.00	0.00	602.03	0.00	(602.03)	(602.03)
714000 Postage-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	385.25	0.00	(385.25)	(385.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,873.69	0.00	(2,873.69)	(2,873.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	46,923.38	1,188.00	(48,111.38)	(48,111.38)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,494.29	0.00	(3,494.29)	(3,494.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,024.06	0.00	(7,024.06)	(7,024.06)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,533.20	0.00	(1,533.20)	(1,533.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B348  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/26

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
<b>*Total: Supplies</b>	<b>604,843.29</b>	<b>2,554,460.66</b>	<b>0.00</b>	<b>129,957.64</b>	<b>1,188.00</b>	<b>473,697.65</b>	<b>2,423,315.02</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,103.00	0.00	(36,103.00)	(36,103.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,228.00</b>	<b>0.00</b>	<b>(38,228.00)</b>	<b>(38,228.00)</b>
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	190,679.80	0.00	(190,679.80)	59,320.20
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	117,338.75	0.00	(117,338.75)	(117,338.75)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
<b>*Total: Other</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>441,596.62</b>	<b>0.00</b>	<b>(441,596.62)</b>	<b>(166,596.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>604,843.29</b>	<b>3,009,460.66</b>	<b>19,344.32</b>	<b>2,321,534.04</b>	<b>132,139.90</b>	<b>(1,848,830.65)</b>	<b>555,786.72</b>
760300 F&A Expenditures	132,382.30	132,382.30	3,868.86	374,745.48	0.00	(242,363.18)	(242,363.18)
<b>*Total: Indirect Costs</b>	<b>132,382.30</b>	<b>132,382.30</b>	<b>3,868.86</b>	<b>374,745.48</b>	<b>0.00</b>	<b>(242,363.18)</b>	<b>(242,363.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>132,382.30</b>	<b>132,382.30</b>	<b>3,868.86</b>	<b>374,745.48</b>	<b>0.00</b>	<b>(242,363.18)</b>	<b>(242,363.18)</b>
<b>***Total Expenditures</b>	<b>737,225.59</b>	<b>3,141,842.96</b>	<b>23,213.18</b>	<b>2,696,279.52</b>	<b>132,139.90</b>	<b>(2,091,193.83)</b>	<b>313,423.54</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,767,929.14	0.00	2,252,167.00	0.00	(2,252,167.00)	(484,237.86)
531300 Program Income-General	0.00	0.00	0.00	131,400.00	0.00	(131,400.00)	(131,400.00)
531320 Program Income -Board Sales	0.00	0.00	0.00	4,481.37	0.00	(4,481.37)	(4,481.37)
531321 Program Income-Lab Testing	0.00	0.00	0.00	44,262.90	0.00	(44,262.90)	(44,262.90)
531322 Program Income-Project Testing	0.00	0.00	12,750.00	193,633.54	0.00	(193,633.54)	(193,633.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,767,929.14</b>	<b>12,750.00</b>	<b>2,625,944.81</b>	<b>0.00</b>	<b>(2,625,944.81)</b>	<b>(858,015.67)</b>
570305 Royalty Distribution	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B348  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/26

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>527,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,362.14	0.00	(2,362.14)	(2,362.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,764.76	0.00	(107,764.76)	(107,764.76)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,126.90</b>	<b>0.00</b>	<b>(110,126.90)</b>	<b>(110,126.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,294,929.14</b>	<b>12,750.00</b>	<b>2,737,871.71</b>	<b>0.00</b>	<b>(2,737,871.71)</b>	<b>(442,942.57)</b>

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	04/14/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615N20 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>96,689.29</b>	<b>0.00</b>	<b>(96,689.29)</b>	<b>(91,689.29)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,210.76</b>	<b>0.00</b>	<b>(29,210.76)</b>	<b>(29,210.76)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,031.05</b>	<b>0.00</b>	<b>(10,031.05)</b>	<b>(10,031.05)</b>
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>410,000.00</b>	<b>0.00</b>	<b>1,603.37</b>	<b>0.00</b>	<b>(1,603.37)</b>	<b>408,396.63</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(94,095.94)</b>	<b>0.00</b>	<b>94,095.94</b>	<b>94,095.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>43,438.53</b>	<b>0.00</b>	<b>(43,438.53)</b>	<b>371,561.47</b>

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 04/14/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 04/14/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>





Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

CFDA #: NONE

Status: Closing - OSR/Central Off Review  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 12/12/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>135,166.66</b>	<b>0.00</b>	<b>(135,166.66)</b>	<b>(45,166.66)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,698.31</b>	<b>0.00</b>	<b>(41,698.31)</b>	<b>(41,698.31)</b>
710 Travel	0.00	(985.72)	0.00	0.00	0.00	0.00	(985.72)
710000 In-State Travel	0.00	6.37	0.00	6.37	0.00	(6.37)	0.00
710100 Out-of-State Travel	0.00	979.35	0.00	979.35	0.00	(979.35)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.72</b>	<b>0.00</b>	<b>(985.72)</b>	<b>(985.72)</b>
740000 Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,783.91</b>	<b>0.00</b>	<b>(5,783.91)</b>	<b>(5,783.91)</b>
711000 Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100 Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000 Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000 Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030 Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>23,843.16</b>	<b>0.00</b>	<b>(23,843.16)</b>	<b>306,156.84</b>

Grant: 14B369 - Serial Attached SCSJ  
 Fund: 14B369 - Serial Attached SCSJ  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,884.12</b>	<b>0.00</b>	<b>(112,884.12)</b>	<b>(112,884.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>320,361.88</b>	<b>0.00</b>	<b>(320,361.88)</b>	<b>99,638.12</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: URRRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10	PAT	0.00	0.00	0.00	253,561.37	0.00	(253,561.37)	(253,561.37)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10	Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH	Student Labor	0.00	0.00	0.00	241,566.45	0.00	(241,566.45)	(241,566.45)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,279.03</b>	<b>0.00</b>	<b>(552,279.03)</b>	<b>(552,279.03)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	115,671.92	0.00	(115,671.92)	(115,671.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,194.47</b>	<b>0.00</b>	<b>(117,194.47)</b>	<b>(117,194.47)</b>
710	Travel	0.00	(4,483.56)	0.00	0.00	0.00	0.00	(4,483.56)
710000	In-State Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710100	Out-of-State Travel	0.00	2,658.14	0.00	2,658.14	0.00	(2,658.14)	0.00
710200	Foreign Travel	0.00	1,305.42	0.00	1,305.42	0.00	(1,305.42)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,011.63	0.00	(2,011.63)	(2,011.63)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>13,263.52</b>	<b>0.00</b>	<b>(13,263.52)</b>	<b>(13,263.52)</b>
740000	Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.59</b>	<b>0.00</b>	<b>(2,034.59)</b>	<b>(2,034.59)</b>
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	641.98	0.00	(641.98)	(641.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>843,712.00</b>	<b>0.00</b>	<b>94,011.92</b>	<b>0.00</b>	<b>(94,011.92)</b>	<b>749,700.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.15</b>	<b>0.00</b>	<b>(12,127.15)</b>	<b>(12,127.15)</b>
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	94,457.63	0.00	(94,457.63)	105,542.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
<b>*Total: Other</b>	<b>0.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>96,680.34</b>	<b>0.00</b>	<b>(96,680.34)</b>	<b>128,319.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,068,712.00</b>	<b>0.00</b>	<b>887,591.02</b>	<b>0.00</b>	<b>(887,591.02)</b>	<b>181,120.98</b>
760300 F&A Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,356.01</b>	<b>0.00</b>	<b>(161,356.01)</b>	<b>(161,356.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,356.01</b>	<b>0.00</b>	<b>(161,356.01)</b>	<b>(161,356.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,068,712.00</b>	<b>0.00</b>	<b>1,048,947.03</b>	<b>0.00</b>	<b>(1,048,947.03)</b>	<b>19,764.97</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>981,634.00</b>	<b>0.00</b>	<b>1,048,947.03</b>	<b>0.00</b>	<b>(1,048,947.03)</b>	<b>(67,313.03)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,060,634.00</b>	<b>0.00</b>	<b>1,048,947.03</b>	<b>0.00</b>	<b>(1,048,947.03)</b>	<b>11,686.97</b>





Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>44,873.42</b>	<b>0.00</b>	<b>(44,873.42)</b>	<b>76,126.58</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(117,820.59)</b>	<b>0.00</b>	<b>117,820.59</b>	<b>117,820.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>86,711.57</b>	<b>0.00</b>	<b>(86,711.57)</b>	<b>143,288.43</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>122,835.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B377	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10	PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN	*OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH	Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS	College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
<b>*Total: Personnel</b>		<b>180,020.00</b>	<b>181,797.88</b>	<b>0.00</b>	<b>936,813.91</b>	<b>0.00</b>	<b>(756,793.91)</b>	<b>(755,016.03)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10	Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
<b>*Total: Fringe Benefits</b>		<b>80,896.08</b>	<b>81,691.44</b>	<b>0.00</b>	<b>151,466.34</b>	<b>0.00</b>	<b>(70,570.26)</b>	<b>(69,774.90)</b>
710	Travel	0.00	(17,620.56)	0.00	0.00	0.00	0.00	(17,620.56)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	14,597.09	0.00	14,597.09	0.00	(14,597.09)	0.00
710200	Foreign Travel	0.00	28,023.47	0.00	28,023.47	0.00	(28,023.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>42,974.56</b>	<b>0.00</b>	<b>(42,974.56)</b>	<b>(17,974.56)</b>
711100	Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,030,839.92</b>	<b>0.00</b>	<b>116,462.23</b>	<b>0.00</b>	<b>(116,462.23)</b>	<b>914,377.69</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,512.13</b>	<b>0.00</b>	<b>(32,512.13)</b>	<b>(32,512.13)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(357,661.14)</b>	<b>0.00</b>	<b>357,661.14</b>	<b>357,661.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>0.00</b>	<b>922,568.03</b>	<b>0.00</b>	<b>(661,651.95)</b>	<b>396,761.21</b>
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,102.97</b>	<b>0.00</b>	<b>(267,102.97)</b>	<b>(267,102.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,102.97</b>	<b>0.00</b>	<b>(267,102.97)</b>	<b>(267,102.97)</b>
<b>***Total Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(928,754.92)</b>	<b>129,658.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,202,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>12,750.00</b>
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,337,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>147,750.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,777.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,777.88)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(795.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(795.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Expend End Date:		20		Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>172,513.45</b>	<b>0.00</b>	<b>(172,513.45)</b>	<b>(97,513.45)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,291.89</b>	<b>0.00</b>	<b>(26,291.89)</b>	<b>(26,291.89)</b>
710	Travel	0.00	(21,223.27)	0.00	0.00	0.00	0.00	(21,223.27)
710100	Out-of-State Travel	0.00	12,299.36	0.00	12,299.36	0.00	(12,299.36)	0.00
710200	Foreign Travel	0.00	8,923.91	0.00	8,923.91	0.00	(8,923.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,048.27</b>	<b>0.00</b>	<b>(23,048.27)</b>	<b>(23,048.27)</b>
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>39,372.78</b>	<b>0.00</b>	<b>(39,372.78)</b>	<b>360,627.22</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B386  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(80,560.23)</b>	<b>0.00</b>	<b>80,560.23</b>	<b>80,560.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>180,666.16</b>	<b>0.00</b>	<b>(180,666.16)</b>	<b>294,333.84</b>
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,122.84</b>	<b>0.00</b>	<b>(26,122.84)</b>	<b>(26,122.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,122.84</b>	<b>0.00</b>	<b>(26,122.84)</b>	<b>(26,122.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>206,789.00</b>	<b>0.00</b>	<b>(206,789.00)</b>	<b>268,211.00</b>



Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10 PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
<b>*Total: Personnel</b>	<b>168,690.00</b>	<b>173,168.38</b>	<b>0.00</b>	<b>474,642.74</b>	<b>0.00</b>	<b>(305,952.74)</b>	<b>(301,474.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10 Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
<b>*Total: Fringe Benefits</b>	<b>75,808.10</b>	<b>77,800.14</b>	<b>0.00</b>	<b>103,941.36</b>	<b>0.00</b>	<b>(28,133.26)</b>	<b>(26,141.22)</b>
710 Travel	0.00	(49,734.83)	0.00	0.00	0.00	0.00	(49,734.83)
710000 In-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710100 Out-of-State Travel	0.00	18,387.39	0.00	18,387.39	0.00	(18,387.39)	0.00
710200 Foreign Travel	0.00	30,299.44	0.00	30,299.44	0.00	(30,299.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420 Student or Non-Emp Travel-Housing	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,216.11</b>	<b>0.00</b>	<b>(53,216.11)</b>	<b>(53,216.11)</b>
711100 Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138 Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000 Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000 Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Expend End Date:		20		Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>68,394.15</b>	<b>0.00</b>	<b>(68,394.15)</b>	<b>778,398.85</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,197.00</b>	<b>0.00</b>	<b>(21,197.00)</b>	<b>(21,197.00)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(168,201.99)</b>	<b>0.00</b>	<b>168,201.99</b>	<b>168,201.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>0.00</b>	<b>553,189.37</b>	<b>0.00</b>	<b>(308,691.27)</b>	<b>544,572.15</b>
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,631.47</b>	<b>0.00</b>	<b>(147,631.47)</b>	<b>(147,631.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,631.47</b>	<b>0.00</b>	<b>(147,631.47)</b>	<b>(147,631.47)</b>
<b>***Total Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>0.00</b>	<b>700,820.84</b>	<b>0.00</b>	<b>(456,322.74)</b>	<b>396,940.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>700,820.84</b>	<b>0.00</b>	<b>(700,820.84)</b>	<b>145,972.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>700,820.84</b>	<b>0.00</b>	<b>(700,820.84)</b>	<b>145,972.16</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium  
Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
Sponsor: Industrial Consortium  
Sponsor ID: 14B386  
Resp Org: URRIOIOL  
FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC20 20.00%  
IDC Dist From Code: UNHDST 20  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting OTHER  
Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B386  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(4,478.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,478.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,992.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,992.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>

Grant: 14B392 - SA Form Service Availability  
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		BOTH	
Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO		
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD		
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>3,527.27</b>	<b>0.00</b>	<b>(3,527.27)</b>	<b>46,472.73</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.71</b>	<b>0.00</b>	<b>(262.71)</b>	<b>(262.71)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.50</b>	<b>0.00</b>	<b>(131.50)</b>	<b>(131.50)</b>
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.38</b>	<b>0.00</b>	<b>(3,686.38)</b>	<b>(3,686.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>7,607.86</b>	<b>0.00</b>	<b>(7,607.86)</b>	<b>92,392.14</b>
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B393	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615N20	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH	Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>53,146.49</b>	<b>0.00</b>	<b>(53,146.49)</b>	<b>46,853.51</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,316.27</b>	<b>0.00</b>	<b>(19,316.27)</b>	<b>(19,316.27)</b>
710	Travel	0.00	(14,171.01)	0.00	0.00	0.00	0.00	(14,171.01)
710100	Out-of-State Travel	0.00	10,789.02	0.00	10,789.02	0.00	(10,789.02)	0.00
710200	Foreign Travel	0.00	3,381.99	0.00	3,381.99	0.00	(3,381.99)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,171.01</b>	<b>0.00</b>	<b>(14,171.01)</b>	<b>(14,171.01)</b>
711100	Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030	Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>380,000.00</b>	<b>0.00</b>	<b>51,541.46</b>	<b>0.00</b>	<b>(51,541.46)</b>	<b>328,458.54</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57,725.67)</b>	<b>0.00</b>	<b>57,725.67</b>	<b>57,725.67</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>80,449.56</b>	<b>0.00</b>	<b>(80,449.56)</b>	<b>399,550.44</b>
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B393	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10 Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN *OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637,239.15</b>	<b>0.00</b>	<b>(637,239.15)</b>	<b>(637,239.15)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,094.09</b>	<b>0.00</b>	<b>(115,094.09)</b>	<b>(115,094.09)</b>
710 Travel	0.00	37,392.15	0.00	0.00	0.00	0.00	37,392.15
710000 In-State Travel	0.00	10.71	0.00	10.71	0.00	(10.71)	0.00
710100 Out-of-State Travel	0.00	22,571.08	0.00	22,571.08	0.00	(22,571.08)	0.00
710200 Foreign Travel	0.00	20,026.06	0.00	20,026.06	0.00	(20,026.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>43,056.85</b>	<b>0.00</b>	<b>(43,056.85)</b>	<b>36,943.15</b>
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.34</b>	<b>0.00</b>	<b>(2,019.34)</b>	<b>(2,019.34)</b>
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	920,265.00	0.00	1,338.85	0.00	(1,338.85)	918,926.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)



Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)
714000 Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030 Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,105,265.00</b>	<b>0.00</b>	<b>93,562.29</b>	<b>0.00</b>	<b>(93,562.29)</b>	<b>1,011,702.71</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,973.22</b>	<b>0.00</b>	<b>(20,973.22)</b>	<b>(20,973.22)</b>
8O1000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>102,124.85</b>	<b>0.00</b>	<b>(102,124.85)</b>	<b>(82,124.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>1,014,069.79</b>	<b>0.00</b>	<b>(1,014,069.79)</b>	<b>191,195.21</b>
760300 F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,195.21</b>	<b>0.00</b>	<b>(191,195.21)</b>	<b>(191,195.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,195.21</b>	<b>0.00</b>	<b>(191,195.21)</b>	<b>(191,195.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>(1,205,265.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	755,265.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(445,500.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>755,265.00</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>(1,205,265.00)</b>	<b>(450,000.00)</b>
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>(1,205,265.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Analytical Services, Inc.  
 Sponsor ID: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 05/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON  
 IDC Dist From Code: UBMIAM  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>	<b>382.37</b>	<b>382.37</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>	<b>382.37</b>	<b>382.37</b>

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,086.05</b>	<b>0.00</b>	<b>(292,086.05)</b>	<b>(292,086.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,608.67</b>	<b>0.00</b>	<b>(70,608.67)</b>	<b>(70,608.67)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.23)</b>	<b>0.00</b>	<b>120.23</b>	<b>120.23</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Analytical Services, Inc.  
 Sponsor ID: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON  
 IDC Dist From Code: UBMIAM  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Supplies</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>112,448.63</b>	<b>0.00</b>	<b>529,831.58</b>	<b>530,213.95</b>
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>495,405.49</b>	<b>0.00</b>	<b>146,874.72</b>	<b>147,257.09</b>
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>***Total Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(642,662.58)</b>	<b>(642,662.58)</b>
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643,044.95</b>	<b>0.00</b>	<b>(643,044.95)</b>	<b>(643,044.95)</b>

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00%  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2: P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(256.25)</b>	<b>0.00</b>	<b>256.25</b>	<b>256.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(256.25)</b>	<b>0.00</b>	<b>256.25</b>	<b>256.25</b>
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.43)</b>	<b>0.00</b>	<b>79.43</b>	<b>79.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.43)</b>	<b>0.00</b>	<b>79.43</b>	<b>79.43</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00%  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2: P1

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,315.71</b>	<b>0.00</b>	<b>(15,315.71)</b>	<b>(15,315.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,326.85</b>	<b>0.00</b>	<b>(3,326.85)</b>	<b>(3,326.85)</b>
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>*Total: Supplies</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>24,155.00</b>	<b>24,155.00</b>
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>19,187.56</b>	<b>0.00</b>	<b>5,612.44</b>	<b>5,612.44</b>
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,948.13</b>	<b>0.00</b>	<b>(5,948.13)</b>	<b>(5,948.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,948.13</b>	<b>0.00</b>	<b>(5,948.13)</b>	<b>(5,948.13)</b>
<b>***Total Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(335.69)</b>	<b>(335.69)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/25	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	15,193.54	0.00	(15,193.54)	(16,412.44)
613N30	Graduate Research Assistant	8,588.00	8,588.00	1,129.60	107,349.74	3,275.84	(102,037.58)	(102,037.58)
613NZ0	Grad Unallocated Budget (Bud Only)	65,881.65	65,881.65	0.00	0.00	0.00	65,881.65	65,881.65
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,196.24	6,196.24	0.00	0.00	0.00	6,196.24	6,196.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	164.47	0.00	(164.47)	(164.47)
61SNSH	Student Labor	12,667.66	12,667.66	0.00	52,821.35	0.00	(40,153.69)	(40,153.69)
61SNWS	College Work Study	0.00	0.00	0.00	10,750.86	0.00	(10,750.86)	(10,750.86)
61SNZ0	Student Labor Unallocated(Bud Only)	147,339.70	147,339.70	0.00	0.00	0.00	147,339.70	147,339.70
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
<b>*Total: Personnel</b>		<b>259,135.25</b>	<b>259,135.25</b>	<b>1,129.60</b>	<b>243,384.77</b>	<b>3,275.84</b>	<b>12,474.64</b>	<b>12,474.64</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,677.39	0.00	(1,677.39)	(1,677.39)
65YF10	Full Fringe Benefit Distr Expe	6,047.26	6,047.26	0.00	0.00	0.00	6,047.26	6,047.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
<b>*Total: Fringe Benefits</b>		<b>6,047.26</b>	<b>6,047.26</b>	<b>0.00</b>	<b>6,251.57</b>	<b>0.00</b>	<b>(204.31)</b>	<b>(204.31)</b>
710	Travel	25,211.00	6,889.66	0.00	0.00	0.00	25,211.00	6,889.66
710100	Out-of-State Travel	0.00	892.20	0.00	892.20	0.00	(892.20)	0.00
710200	Foreign Travel	0.00	3,511.03	0.00	3,511.03	0.00	(3,511.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,273.99	0.00	(3,273.99)	(3,273.99)
710400	Student or Non-Emp Travel	0.00	13,918.11	0.00	13,918.11	0.00	(13,918.11)	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	746.46	0.00	(746.46)	(746.46)
710N00	Nonemployee/Student Travel	894.19	894.19	0.00	3,642.83	0.00	(2,748.64)	(2,748.64)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Travel</b>		<b>26,105.19</b>	<b>26,105.19</b>	<b>0.00</b>	<b>26,074.62</b>	<b>0.00</b>	<b>30.57</b>	<b>30.57</b>



Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 FMGR: Malley, James P

Type: Other

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/25	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>3,940.61</b>	<b>3,940.61</b>	<b>0.00</b>	<b>3,940.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	51,799.39	51,799.39	0.00	0.00	0.00	51,799.39	51,799.39
711200 Research Supplies	0.00	0.00	0.00	36,897.75	0.00	(36,897.75)	(36,897.75)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	205.13	0.00	(205.13)	(205.13)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,414.96	1,117.00	(2,531.96)	(2,531.96)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	25,736.36	0.00	(25,736.36)	(25,736.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.43	0.00	(4,144.43)	(4,144.43)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>70,053.39</b>	<b>70,053.39</b>	<b>0.00</b>	<b>72,688.20</b>	<b>1,117.00</b>	<b>(3,751.81)</b>	<b>(3,751.81)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,466.00	0.00	(9,466.00)	(9,466.00)
721100 Assistantships	142,375.39	142,375.39	0.00	0.00	0.00	142,375.39	142,375.39
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	109,007.63	0.00	(109,007.63)	(109,007.63)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
<b>*Total: Tuition</b>	<b>142,375.39</b>	<b>142,375.39</b>	<b>0.00</b>	<b>125,151.38</b>	<b>0.00</b>	<b>17,224.01</b>	<b>17,224.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>507,657.09</b>	<b>507,657.09</b>	<b>1,129.60</b>	<b>477,491.15</b>	<b>4,392.84</b>	<b>25,773.10</b>	<b>25,773.10</b>
760300 F&A Expenditures	121,094.22	121,094.22	386.32	116,953.93	0.00	4,140.29	4,140.29
<b>*Total: Indirect Costs</b>	<b>121,094.22</b>	<b>121,094.22</b>	<b>386.32</b>	<b>116,953.93</b>	<b>0.00</b>	<b>4,140.29</b>	<b>4,140.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,094.22</b>	<b>121,094.22</b>	<b>386.32</b>	<b>116,953.93</b>	<b>0.00</b>	<b>4,140.29</b>	<b>4,140.29</b>
<b>***Total Expenditures</b>	<b>628,751.31</b>	<b>628,751.31</b>	<b>1,515.92</b>	<b>594,445.08</b>	<b>4,392.84</b>	<b>29,913.39</b>	<b>29,913.39</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

PI Name: Malley, James P  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14B411 CFDA #: NONE  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 1/1/04 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON06 34.20%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	1,515.92	594,445.08	0.00	(594,445.08)	(594,445.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,515.92</b>	<b>594,445.08</b>	<b>0.00</b>	<b>(594,445.08)</b>	<b>(594,445.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,515.92</b>	<b>594,445.08</b>	<b>0.00</b>	<b>(594,445.08)</b>	<b>(594,445.08)</b>



Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>195,910.82</b>	<b>0.00</b>	<b>(195,910.82)</b>	<b>(115,910.82)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,594.17</b>	<b>0.00</b>	<b>(33,594.17)</b>	<b>(33,594.17)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.28</b>	<b>0.00</b>	<b>(4,149.28)</b>	<b>(4,149.28)</b>
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>	<b>452,642.13</b>	<b>0.00</b>	<b>(452,642.13)</b>	<b>267,357.87</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,101.63</b>	<b>0.00</b>	<b>(16,101.63)</b>	<b>(16,101.63)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(199,927.58)</b>	<b>0.00</b>	<b>199,927.58</b>	<b>199,927.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>502,470.45</b>	<b>0.00</b>	<b>(502,470.45)</b>	<b>297,529.55</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>573,415.45</b>	<b>0.00</b>	<b>(573,415.45)</b>	<b>226,584.55</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,653.49</b>	<b>0.00</b>	<b>(147,653.49)</b>	<b>(147,653.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,937.74</b>	<b>0.00</b>	<b>(22,937.74)</b>	<b>(22,937.74)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,082.20</b>	<b>0.00</b>	<b>(6,082.20)</b>	<b>(6,082.20)</b>
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>9,282.25</b>	<b>0.00</b>	<b>(9,282.25)</b>	<b>300,717.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,707.38</b>	<b>0.00</b>	<b>(10,707.38)</b>	<b>(10,707.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85,373.41)</b>	<b>0.00</b>	<b>85,373.41</b>	<b>85,373.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>111,289.65</b>	<b>0.00</b>	<b>(111,289.65)</b>	<b>198,710.35</b>
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>144,994.55</b>	<b>0.00</b>	<b>(144,994.55)</b>	<b>165,005.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC  
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 A110  
 USNH  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home  
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 A110  
 USNH  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>





Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B604	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,458.73	0.00	(2,458.73)	(2,458.73)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	473.46	0.00	(473.46)	(473.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>124,000.00</b>	<b>0.00</b>	<b>186,399.43</b>	<b>0.00</b>	<b>(186,399.43)</b>	<b>(62,399.43)</b>
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,160.61</b>	<b>0.00</b>	<b>(11,160.61)</b>	<b>(11,160.61)</b>
711100 Supplies-General	0.00	2,068,426.00	0.00	20,523.59	0.00	(20,523.59)	2,047,902.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	76,809.96	0.00	(76,809.96)	(76,809.96)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	586.16	0.00	(586.16)	(586.16)
714030 Postage-Express Mail	0.00	0.00	0.00	20,562.66	0.00	(20,562.66)	(20,562.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	24,578.41	0.00	(24,578.41)	(24,578.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	80,748.17	0.00	(80,748.17)	(80,748.17)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.25	0.00	(882.25)	(882.25)

Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B604  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,068,426.00</b>	<b>0.00</b>	<b>246,250.86</b>	<b>0.00</b>	<b>(246,250.86)</b>	<b>1,822,175.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,519.27</b>	<b>0.00</b>	<b>(33,519.27)</b>	<b>(33,519.27)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(54,103.44)	0.00	54,103.44	54,103.44
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,832.52	0.00	(16,832.52)	(16,832.52)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(128,793.77)</b>	<b>0.00</b>	<b>128,793.77</b>	<b>128,793.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,192,426.00</b>	<b>0.00</b>	<b>1,750,544.28</b>	<b>0.00</b>	<b>(1,750,544.28)</b>	<b>441,881.72</b>
760300 F&A Expenditures	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392,882.64</b>	<b>0.00</b>	<b>(392,882.64)</b>	<b>(392,882.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392,882.64</b>	<b>0.00</b>	<b>(392,882.64)</b>	<b>(392,882.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,192,426.00</b>	<b>0.00</b>	<b>2,143,426.92</b>	<b>0.00</b>	<b>(2,143,426.92)</b>	<b>48,999.08</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,824,200.00	0.00	2,077,736.00	0.00	(2,077,736.00)	(253,536.00)
531300 Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,824,200.00</b>	<b>0.00</b>	<b>2,136,900.00</b>	<b>0.00</b>	<b>(2,136,900.00)</b>	<b>(312,700.00)</b>
570335 Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>(2,250.00)</b>
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>334,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	901.92	0.00	(901.92)	(901.92)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,276.92</b>	<b>0.00</b>	<b>(4,276.92)</b>	<b>(4,276.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B604  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,158,200.00</b>	<b>0.00</b>	<b>2,143,426.92</b>	<b>0.00</b>	<b>(2,143,426.92)</b>	<b>14,773.08</b>

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH	Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS	College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,281.42</b>	<b>0.00</b>	<b>(547,281.42)</b>	<b>(547,281.42)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,521.84</b>	<b>0.00</b>	<b>(109,521.84)</b>	<b>(109,521.84)</b>
710	Travel	0.00	108,267.46	0.00	0.00	0.00	0.00	108,267.46
710000	In-State Travel	0.00	8,928.75	0.00	8,928.75	0.00	(8,928.75)	0.00
710100	Out-of-State Travel	0.00	12,401.70	0.00	12,401.70	0.00	(12,401.70)	0.00
710200	Foreign Travel	0.00	402.09	0.00	402.09	0.00	(402.09)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>23,954.20</b>	<b>0.00</b>	<b>(23,954.20)</b>	<b>106,045.80</b>
711100	Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)



Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B615  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.24	0.00	(2,846.24)	(2,846.24)
718000 Telecom-General	0.00	0.00	0.00	21.47	0.00	(21.47)	(21.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,185.51	0.00	(4,185.51)	(4,185.51)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63,547.84	0.00	(63,547.84)	(63,547.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>938,165.00</b>	<b>0.00</b>	<b>124,316.57</b>	<b>0.00</b>	<b>(124,316.57)</b>	<b>813,848.43</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,761.43</b>	<b>0.00</b>	<b>(15,761.43)</b>	<b>(15,761.43)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	93,493.13	0.00	(93,493.13)	(93,493.13)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.08	0.00	(6,288.08)	(6,288.08)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,390.32</b>	<b>0.00</b>	<b>(12,390.32)</b>	<b>(12,390.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,068,165.00</b>	<b>0.00</b>	<b>833,225.78</b>	<b>0.00</b>	<b>(833,225.78)</b>	<b>234,939.22</b>
760300 F&A Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,386.22</b>	<b>0.00</b>	<b>(172,386.22)</b>	<b>(172,386.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,386.22</b>	<b>0.00</b>	<b>(172,386.22)</b>	<b>(172,386.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,068,165.00</b>	<b>0.00</b>	<b>1,005,612.00</b>	<b>0.00</b>	<b>(1,005,612.00)</b>	<b>62,553.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	860,575.00	0.00	750,199.00	0.00	(750,199.00)	110,376.00
531300 Program Income-General	0.00	0.00	0.00	255,413.00	0.00	(255,413.00)	(255,413.00)

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B615  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>860,575.00</b>	<b>0.00</b>	<b>1,005,612.00</b>	<b>0.00</b>	<b>(1,005,612.00)</b>	<b>(145,037.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,020,575.00</b>	<b>0.00</b>	<b>1,005,612.00</b>	<b>0.00</b>	<b>(1,005,612.00)</b>	<b>14,963.00</b>

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B619	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	0.00	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH	Student Labor	0.00	0.00	0.00	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS	College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892,115.46</b>	<b>0.00</b>	<b>(892,115.46)</b>	<b>(892,115.46)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,539.31</b>	<b>0.00</b>	<b>(137,539.31)</b>	<b>(137,539.31)</b>
710	Travel	0.00	38,545.49	0.00	0.00	0.00	0.00	38,545.49
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	25,922.91	0.00	25,922.91	0.00	(25,922.91)	0.00
710200	Foreign Travel	0.00	531.60	0.00	531.60	0.00	(531.60)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B619  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>36,386.81</b>	<b>0.00</b>	<b>(36,386.81)</b>	<b>28,613.19</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	632.31	0.00	(632.31)	(632.31)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,396,836.00</b>	<b>0.00</b>	<b>83,081.93</b>	<b>0.00</b>	<b>(83,081.93)</b>	<b>1,313,754.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,621.27</b>	<b>0.00</b>	<b>(27,621.27)</b>	<b>(27,621.27)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(127,082.99)	0.00	127,082.99	127,082.99
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B619  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31,621.93)</b>	<b>0.00</b>	<b>31,621.93</b>	<b>31,621.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,461,836.00</b>	<b>0.00</b>	<b>1,145,122.85</b>	<b>0.00</b>	<b>(1,145,122.85)</b>	<b>316,713.15</b>
760300 F&A Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,528.15</b>	<b>0.00</b>	<b>(248,528.15)</b>	<b>(248,528.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,528.15</b>	<b>0.00</b>	<b>(248,528.15)</b>	<b>(248,528.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,461,836.00</b>	<b>0.00</b>	<b>1,393,651.00</b>	<b>0.00</b>	<b>(1,393,651.00)</b>	<b>68,185.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,133,776.00	0.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,133,776.00</b>	<b>0.00</b>	<b>1,393,651.00</b>	<b>0.00</b>	<b>(1,393,651.00)</b>	<b>(259,875.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>285,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,418,776.00</b>	<b>0.00</b>	<b>1,393,651.00</b>	<b>0.00</b>	<b>(1,393,651.00)</b>	<b>25,125.00</b>

Grant: 14B630 - Z-Wave  
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,992.74</b>	<b>0.00</b>	<b>(32,992.74)</b>	<b>(32,992.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,838.50</b>	<b>0.00</b>	<b>(6,838.50)</b>	<b>(6,838.50)</b>
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>1,236.97</b>	<b>0.00</b>	<b>(1,236.97)</b>	<b>73,503.03</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,321.75)</b>	<b>0.00</b>	<b>28,321.75</b>	<b>28,321.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>12,746.46</b>	<b>0.00</b>	<b>(12,746.46)</b>	<b>61,993.54</b>
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>



Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,006.89</b>	<b>0.00</b>	<b>(59,006.89)</b>	<b>(59,006.89)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,310.03</b>	<b>0.00</b>	<b>(24,310.03)</b>	<b>(24,310.03)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200 Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,752.31</b>	<b>0.00</b>	<b>(1,752.31)</b>	<b>(1,752.31)</b>
711100 Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138 Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>2,211.06</b>	<b>0.00</b>	<b>(2,211.06)</b>	<b>114,088.94</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>	<b>(97.50)</b>	<b>(97.50)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,647.46)</b>	<b>0.00</b>	<b>72,647.46</b>	<b>72,647.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>14,730.33</b>	<b>0.00</b>	<b>(14,730.33)</b>	<b>101,569.67</b>
760300 F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 01/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 STDBUD  
 OTHER  
 NO

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.92</b>	<b>0.00</b>	<b>(49.92)</b>	<b>(49.92)</b>



Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,755.80</b>	<b>0.00</b>	<b>(221,755.80)</b>	<b>(221,755.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,137.32</b>	<b>0.00</b>	<b>(47,137.32)</b>	<b>(47,137.32)</b>
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
<b>*Total: Travel</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>1,125.48</b>	<b>0.00</b>	<b>(1,125.48)</b>	<b>168,874.52</b>
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>7,836.35</b>	<b>0.00</b>	<b>(7,836.35)</b>	<b>366,588.65</b>

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,559.75</b>	<b>0.00</b>	<b>(21,559.75)</b>	<b>(21,559.75)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,448.45)</b>	<b>0.00</b>	<b>16,448.45</b>	<b>16,448.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>282,966.25</b>	<b>0.00</b>	<b>(282,966.25)</b>	<b>261,458.75</b>
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,025.08</b>	<b>0.00</b>	<b>(351,025.08)</b>	<b>193,399.92</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>23,350.00</b>
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>193,350.00</b>

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	11/07/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,407.89</b>	<b>0.00</b>	<b>(221,407.89)</b>	<b>(221,407.89)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,524.89</b>	<b>0.00</b>	<b>(53,524.89)</b>	<b>(53,524.89)</b>
710	Travel	0.00	127,973.42	0.00	0.00	0.00	0.00	127,973.42
710000	In-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
710100	Out-of-State Travel	0.00	9,875.99	0.00	9,875.99	0.00	(9,875.99)	0.00
710200	Foreign Travel	0.00	2,146.47	0.00	2,146.47	0.00	(2,146.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>14,286.58</b>	<b>0.00</b>	<b>(14,286.58)</b>	<b>125,713.42</b>
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B656  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/07/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>289,920.00</b>	<b>0.00</b>	<b>22,838.42</b>	<b>0.00</b>	<b>(22,838.42)</b>	<b>267,081.58</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,353.07</b>	<b>0.00</b>	<b>(16,353.07)</b>	<b>(16,353.07)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
801012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
<b>*Total: Other</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>21,694.53</b>	<b>0.00</b>	<b>(21,694.53)</b>	<b>(11,694.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>350,105.38</b>	<b>0.00</b>	<b>(350,105.38)</b>	<b>89,814.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>19,795.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>294,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>(125,205.00)</b>
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>19,795.00</b>

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - Avnu

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	85,052.79	0.00	(85,052.79)	(85,052.79)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10	PAT	0.00	0.00	0.00	504,313.61	0.00	(504,313.61)	(504,313.61)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
617F10	Operating Staff	0.00	0.00	0.00	15,386.92	0.00	(15,386.92)	(15,386.92)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	431.80	0.00	(431.80)	(431.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168,350.49	0.00	(168,350.49)	(168,350.49)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,883.75	0.00	(1,883.75)	(1,883.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	357.17	0.00	(357.17)	(357.17)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,337.80	0.00	(1,337.80)	(1,337.80)
61SNSH	Student Labor	0.00	0.00	0.00	685,828.48	0.00	(685,828.48)	(685,828.48)
61SNWS	College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,486,377.39</b>	<b>0.00</b>	<b>(1,486,377.39)</b>	<b>(1,486,377.39)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	416.59	0.00	(416.59)	(416.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	215,145.72	0.00	(215,145.72)	(215,145.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,060.89	0.00	(14,060.89)	(14,060.89)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,623.20</b>	<b>0.00</b>	<b>(229,623.20)</b>	<b>(229,623.20)</b>
710	Travel	0.00	143,011.85	0.00	0.00	0.00	0.00	143,011.85
710000	In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100	Out-of-State Travel	0.00	11,499.19	0.00	11,499.19	0.00	(11,499.19)	0.00
710200	Foreign Travel	0.00	5,428.96	0.00	5,428.96	0.00	(5,428.96)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	592.32	0.00	(592.32)	(592.32)
710F00	Foreign Travel	0.00	0.00	0.00	4,438.70	0.00	(4,438.70)	(4,438.70)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>24,426.72</b>	<b>0.00</b>	<b>(24,426.72)</b>	<b>135,573.28</b>



Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - Avnu

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B676  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,529,237.00	0.00	4,009.54	0.00	(4,009.54)	1,525,227.46
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,553.95	0.00	(4,553.95)	(4,553.95)
711138 Supplies-Parts	0.00	0.00	0.00	8,176.69	0.00	(8,176.69)	(8,176.69)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	103,366.83	103,366.83	0.00	0.00	0.00	103,366.83	103,366.83
711200 Research Supplies	0.00	0.00	0.00	72.99	0.00	(72.99)	(72.99)
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	64.24	0.00	(64.24)	(64.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
714030 Postage-Express Mail	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,121.37	0.00	(8,121.37)	(8,121.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,944.51	0.00	(1,944.51)	(1,944.51)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,696.80	0.00	(2,696.80)	(2,696.80)
<b>*Total: Supplies</b>	<b>103,366.83</b>	<b>1,632,603.83</b>	<b>0.00</b>	<b>70,961.32</b>	<b>0.00</b>	<b>32,405.51</b>	<b>1,561,642.51</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,597.99	0.00	(1,597.99)	(1,597.99)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	56,162.40	0.00	(56,162.40)	(56,162.40)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,753.76</b>	<b>0.00</b>	<b>(70,753.76)</b>	<b>(70,753.76)</b>

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - Avnu

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B676  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	78.56	0.00	(78.56)	(78.56)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.56</b>	<b>0.00</b>	<b>(78.56)</b>	<b>(78.56)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,256.18)	0.00	161,256.18	161,256.18
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,091.78)	0.00	44,091.78	44,091.78
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(410,504.02)</b>	<b>0.00</b>	<b>410,504.02</b>	<b>410,504.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,366.83</b>	<b>1,792,603.83</b>	<b>0.00</b>	<b>1,471,716.93</b>	<b>0.00</b>	<b>(1,368,350.10)</b>	<b>320,886.90</b>
760300 F&A Expenditures	23,917.39	23,917.39	0.00	378,343.91	0.00	(354,426.52)	(354,426.52)
<b>*Total: Indirect Costs</b>	<b>23,917.39</b>	<b>23,917.39</b>	<b>0.00</b>	<b>378,343.91</b>	<b>0.00</b>	<b>(354,426.52)</b>	<b>(354,426.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,917.39</b>	<b>23,917.39</b>	<b>0.00</b>	<b>378,343.91</b>	<b>0.00</b>	<b>(354,426.52)</b>	<b>(354,426.52)</b>
<b>***Total Expenditures</b>	<b>127,284.22</b>	<b>1,816,521.22</b>	<b>0.00</b>	<b>1,850,060.84</b>	<b>0.00</b>	<b>(1,722,776.62)</b>	<b>(33,539.62)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,342,181.00	0.00	1,640,612.57	0.00	(1,640,612.57)	(298,431.57)
531300 Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	77,250.00	0.00	(77,250.00)	(77,250.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	41,250.00	0.00	(41,250.00)	(41,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,342,181.00</b>	<b>0.00</b>	<b>1,765,112.57</b>	<b>0.00</b>	<b>(1,765,112.57)</b>	<b>(422,931.57)</b>
570305 Royalty Distribution	0.00	0.00	0.00	25,087.50	0.00	(25,087.50)	(25,087.50)
570335 Other Sources-Royalties	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,587.42</b>	<b>0.00</b>	<b>(41,587.42)</b>	<b>(41,587.42)</b>
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,880.49	0.00	(2,880.49)	(2,880.49)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	40,480.36	0.00	(40,480.36)	(40,480.36)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - Avnu

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B676  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,360.85</b>	<b>0.00</b>	<b>(43,360.85)</b>	<b>(43,360.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,672,181.00</b>	<b>0.00</b>	<b>1,850,060.84</b>	<b>0.00</b>	<b>(1,850,060.84)</b>	<b>(177,879.84)</b>

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/19/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B686	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,024.63</b>	<b>0.00</b>	<b>(200,024.63)</b>	<b>(200,024.63)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,814.28</b>	<b>0.00</b>	<b>(35,814.28)</b>	<b>(35,814.28)</b>
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>19,164.34</b>	<b>0.00</b>	<b>(19,164.34)</b>	<b>224,835.66</b>
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B686  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>58,859.07</b>	<b>0.00</b>	<b>(58,859.07)</b>	<b>161,140.93</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,348.75</b>	<b>0.00</b>	<b>(43,348.75)</b>	<b>(43,348.75)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(105,836.31)</b>	<b>0.00</b>	<b>105,836.31</b>	<b>105,836.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>251,374.76</b>	<b>0.00</b>	<b>(251,374.76)</b>	<b>212,625.24</b>
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,265.24</b>	<b>0.00</b>	<b>(72,265.24)</b>	<b>(72,265.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,265.24</b>	<b>0.00</b>	<b>(72,265.24)</b>	<b>(72,265.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>140,360.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>(163,640.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B686  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**

Effective Date: 03/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>304,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>140,360.00</b>

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/16/2015	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,569.51</b>	<b>0.00</b>	<b>(26,569.51)</b>	<b>(26,569.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,845.28</b>	<b>0.00</b>	<b>(5,845.28)</b>	<b>(5,845.28)</b>
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>2,855.91</b>	<b>0.00</b>	<b>(2,855.91)</b>	<b>112,144.09</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,742.47</b>	<b>0.00</b>	<b>(8,742.47)</b>	<b>(8,742.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>44,013.17</b>	<b>0.00</b>	<b>(44,013.17)</b>	<b>170,986.83</b>
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 07/16/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>(37,275.00)</b>
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>



Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	Approved For Preaward	NO
Sponsor ID:	14B707	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/23	Rev Account:		Idc Waiver	NO
				Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,474.03	0.00	(29,474.03)	(29,474.03)
615F10 PAT	0.00	0.00	0.00	233,383.23	0.00	(233,383.23)	(233,383.23)
615F1R Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
617F10 Operating Staff	0.00	0.00	0.00	7,693.25	0.00	(7,693.25)	(7,693.25)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	455.98	0.00	(455.98)	(455.98)
61CPEX Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	68,389.93	0.00	(68,389.93)	(68,389.93)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	496.50	0.00	(496.50)	(496.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	308.67	0.00	(308.67)	(308.67)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	525.55	0.00	(525.55)	(525.55)
61SNSH Student Labor	0.00	0.00	0.00	182,014.44	0.00	(182,014.44)	(182,014.44)
61SNWS College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528,505.97</b>	<b>0.00</b>	<b>(528,505.97)</b>	<b>(528,505.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.95	0.00	(103.95)	(103.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	101,803.44	0.00	(101,803.44)	(101,803.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,830.56	0.00	(5,830.56)	(5,830.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,737.95</b>	<b>0.00</b>	<b>(107,737.95)</b>	<b>(107,737.95)</b>
710 Travel	0.00	(9,331.46)	0.00	0.00	0.00	0.00	(9,331.46)
7100 In-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
710000 In-State Travel	0.00	1,989.23	0.00	789.23	0.00	(789.23)	1,200.00
710100 Out-of-State Travel	0.00	6,185.08	0.00	6,185.08	0.00	(6,185.08)	0.00
710200 Foreign Travel	0.00	2,357.15	0.00	2,357.15	0.00	(2,357.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D00 Domestic Travel NH	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,283.21	0.00	(4,283.21)	(4,283.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B707	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URRIOL	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 12/31/23					Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F00 Foreign Travel	0.00	0.00	0.00	2,671.73	0.00	(2,671.73)	(2,671.73)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>27,608.81</b>	<b>0.00</b>	<b>(27,608.81)</b>	<b>(27,608.81)</b>
711100 Supplies-General	0.00	604,612.00	0.00	459.00	0.00	(459.00)	604,153.00
711138 Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
7112 Research Supplies	205,261.48	205,261.48	0.00	0.00	0.00	205,261.48	205,261.48
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030 Postage-Express Mail	0.00	0.00	0.00	114.34	0.00	(114.34)	(114.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,323.88	0.00	(2,323.88)	(2,323.88)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	3,282.86	0.00	(3,282.86)	(3,282.86)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200 Other Professional Services-General	0.00	0.00	0.00	21,760.00	0.00	(21,760.00)	(21,760.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>205,261.48</b>	<b>809,873.48</b>	<b>0.00</b>	<b>32,589.17</b>	<b>0.00</b>	<b>172,672.31</b>	<b>777,284.31</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,008.50	0.00	(20,008.50)	(20,008.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,148.50</b>	<b>0.00</b>	<b>(21,148.50)</b>	<b>(21,148.50)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,360.78)	0.00	161,360.78	161,360.78
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(46,203.37)	0.00	46,203.37	46,203.37

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B707  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(231,117.61)</b>	<b>0.00</b>	<b>231,117.61</b>	<b>231,117.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>205,261.48</b>	<b>809,873.48</b>	<b>0.00</b>	<b>486,472.79</b>	<b>0.00</b>	<b>(281,211.31)</b>	<b>323,400.69</b>
760300 F&A Expenditures	42,524.28	42,524.28	0.00	145,351.69	0.00	(102,827.41)	(102,827.41)
<b>*Total: Indirect Costs</b>	<b>42,524.28</b>	<b>42,524.28</b>	<b>0.00</b>	<b>145,351.69</b>	<b>0.00</b>	<b>(102,827.41)</b>	<b>(102,827.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,524.28</b>	<b>42,524.28</b>	<b>0.00</b>	<b>145,351.69</b>	<b>0.00</b>	<b>(102,827.41)</b>	<b>(102,827.41)</b>
<b>***Total Expenditures</b>	<b>247,785.76</b>	<b>852,397.76</b>	<b>0.00</b>	<b>631,824.48</b>	<b>0.00</b>	<b>(384,038.72)</b>	<b>220,573.28</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	480,909.00	0.00	423,970.00	0.00	(423,970.00)	56,939.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>480,909.00</b>	<b>0.00</b>	<b>443,970.00</b>	<b>0.00</b>	<b>(443,970.00)</b>	<b>36,939.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	34,782.06	0.00	(34,782.06)	(34,782.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	153,072.42	0.00	(153,072.42)	(153,072.42)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,854.48</b>	<b>0.00</b>	<b>(187,854.48)</b>	<b>(187,854.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>560,909.00</b>	<b>0.00</b>	<b>631,824.48</b>	<b>0.00</b>	<b>(631,824.48)</b>	<b>(70,915.48)</b>

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B709	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10	PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH	Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443,476.40</b>	<b>0.00</b>	<b>(443,476.40)</b>	<b>(443,476.40)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,991.72</b>	<b>0.00</b>	<b>(130,991.72)</b>	<b>(130,991.72)</b>
710	Travel	0.00	191,938.30	0.00	0.00	0.00	0.00	191,938.30
710000	In-State Travel	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
710100	Out-of-State Travel	0.00	43,632.57	0.00	43,632.57	0.00	(43,632.57)	0.00
710200	Foreign Travel	0.00	13,129.13	0.00	13,129.13	0.00	(13,129.13)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>70,676.87</b>	<b>0.00</b>	<b>(70,676.87)</b>	<b>179,323.13</b>
740000	Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,160.59</b>	<b>0.00</b>	<b>(26,160.59)</b>	<b>(26,160.59)</b>
711000	Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100	Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B709  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>932,974.00</b>	<b>0.00</b>	<b>82,740.26</b>	<b>0.00</b>	<b>(82,740.26)</b>	<b>850,233.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,830.52</b>	<b>0.00</b>	<b>(10,830.52)</b>	<b>(10,830.52)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,045.38</b>	<b>0.00</b>	<b>(68,045.38)</b>	<b>(68,045.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,182,974.00</b>	<b>0.00</b>	<b>832,921.74</b>	<b>0.00</b>	<b>(832,921.74)</b>	<b>350,052.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,975.26</b>	<b>0.00</b>	<b>(148,975.26)</b>	<b>(148,975.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,975.26</b>	<b>0.00</b>	<b>(148,975.26)</b>	<b>(148,975.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,182,974.00</b>	<b>0.00</b>	<b>981,897.00</b>	<b>0.00</b>	<b>(981,897.00)</b>	<b>201,077.00</b>

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B709  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>284,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,187.00</b>
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>483,084.00</b>	<b>0.00</b>	<b>981,897.00</b>	<b>0.00</b>	<b>(981,897.00)</b>	<b>(498,813.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,097,271.00</b>	<b>0.00</b>	<b>981,897.00</b>	<b>0.00</b>	<b>(981,897.00)</b>	<b>115,374.00</b>

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B742	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,980.76</b>	<b>0.00</b>	<b>(12,980.76)</b>	<b>(12,980.76)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,751.78</b>	<b>0.00</b>	<b>(1,751.78)</b>	<b>(1,751.78)</b>
710	Travel	0.00	94,122.83	0.00	0.00	0.00	0.00	94,122.83
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	5,877.17	0.00	5,877.17	0.00	(5,877.17)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>5,877.17</b>	<b>0.00</b>	<b>(5,877.17)</b>	<b>94,122.83</b>
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,620.39</b>	<b>0.00</b>	<b>(5,620.39)</b>	<b>14,379.61</b>
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,253.50</b>	<b>0.00</b>	<b>(4,253.50)</b>	<b>(4,253.50)</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,980.26)</b>	<b>0.00</b>	<b>22,980.26</b>	<b>22,980.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>7,503.34</b>	<b>0.00</b>	<b>(7,503.34)</b>	<b>112,496.66</b>
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B742  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>6,400.00</b>
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>



Grant: 14B763 - TCP Bypass Project  
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B763  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	02/20/2019	IDC Basis Code:	TDC		Approved For Preaward	NONE
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	DOC
Rev Account:		Fund Type Level 2	P1		Idc Waiver	USNH
					Sefa Classification	NO
						OTHER

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,899.00</b>	<b>0.00</b>	<b>(13,899.00)</b>	<b>(13,899.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.61</b>	<b>0.00</b>	<b>(1,292.61)</b>	<b>(1,292.61)</b>
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,005.07</b>	<b>0.00</b>	<b>(15,005.07)</b>	<b>(15,005.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>30,196.68</b>	<b>0.00</b>	<b>(30,196.68)</b>	<b>8,903.32</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>(33,235.00)</b>
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/24		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	120,575.28	0.00	(120,575.28)	(120,575.28)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	36,014.62	1,454,289.77	333,135.22	(1,787,424.99)	(1,787,424.99)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	741.63	0.00	(741.63)	(741.63)
617F10	Operating Staff	0.00	0.00	0.00	49,689.99	0.00	(49,689.99)	(49,689.99)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,785.29	0.00	(4,785.29)	(4,785.29)
61CPHX	Part Time Hourly	0.00	0.00	1,565.03	109,703.86	0.00	(109,703.86)	(109,703.86)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,000.74	0.00	(1,000.74)	(1,000.74)
61SNSH	Student Labor	0.00	0.00	11,271.89	1,040,606.02	0.00	(1,040,606.02)	(1,040,606.02)
61SNWS	College Work Study	0.00	0.00	0.00	5,739.71	0.00	(5,739.71)	(5,739.71)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>48,851.54</b>	<b>2,799,140.56</b>	<b>333,135.22</b>	<b>(3,132,275.78)</b>	<b>(3,132,275.78)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	264.10	0.00	(264.10)	(264.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,956.86	587,771.84	110,600.90	(698,372.74)	(698,372.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.51	9,198.68	0.00	(9,198.68)	(9,198.68)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>12,077.37</b>	<b>597,762.79</b>	<b>110,600.90</b>	<b>(708,363.69)</b>	<b>(708,363.69)</b>
710	Travel	0.00	142,576.77	0.00	0.00	0.00	0.00	142,576.77
710000	In-State Travel	0.00	2,390.00	0.00	2,390.00	0.00	(2,390.00)	0.00
710100	Out-of-State Travel	0.00	41,054.94	0.00	41,054.94	0.00	(41,054.94)	0.00
710200	Foreign Travel	0.00	13,978.29	0.00	13,978.29	0.00	(13,978.29)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305	Registration Fees-Other	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	4,111.13	30,640.05	0.00	(30,640.05)	(30,640.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,890.41	0.00	(2,890.41)	(2,890.41)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,460.74	0.00	(1,460.74)	(1,460.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,672.55	0.00	(6,672.55)	(6,672.55)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	2,291.25	0.00	(2,291.25)	(2,291.25)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>200,000.00</b>	<b>4,111.13</b>	<b>126,265.74</b>	<b>0.00</b>	<b>(126,265.74)</b>	<b>73,734.26</b>
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	4,463,692.88	0.00	27,476.63	673.94	(28,150.57)	4,435,542.31
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711136 Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	17,400.21	0.00	(17,400.21)	(17,400.21)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,760.41	0.00	(2,760.41)	(2,760.41)
711172 Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
7112 Research Supplies	1,573,420.96	1,573,420.96	0.00	0.00	0.00	1,573,420.96	1,573,420.96
713000 Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000 Postage-General	0.00	0.00	0.00	1,384.78	0.00	(1,384.78)	(1,384.78)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	262.23	0.00	(262.23)	(262.23)
714030 Postage-Express Mail	0.00	0.00	0.00	6,633.17	0.00	(6,633.17)	(6,633.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	36,032.76	0.00	(36,032.76)	(36,032.76)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15,170.14	264.05	(15,434.19)	(15,434.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	159.98	0.00	(159.98)	(159.98)

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B765	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	15,610.92	0.00	(15,610.92)	(15,610.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,065.45	0.00	(1,065.45)	(1,065.45)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200 Other Professional Services-General	0.00	0.00	0.00	27,277.29	0.00	(27,277.29)	(27,277.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	1,001.00	9,865.50	0.00	(9,865.50)	(9,865.50)
717252 Oth Prof Ser-Mail Services	0.00	0.00	666.78	666.78	0.00	(666.78)	(666.78)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	73,704.93	0.00	(73,704.93)	(73,704.93)
719005 Business Meals-Group or Class Meals	0.00	0.00	28.46	28.46	0.00	(28.46)	(28.46)
719100 Membership Dues & Fees	0.00	0.00	600.00	25,347.16	0.00	(25,347.16)	(25,347.16)
719200 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,478.00	0.00	(1,478.00)	(1,478.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	98.18	0.00	(98.18)	(98.18)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	18,060.75	0.00	(18,060.75)	(18,060.75)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
<b>*Total: Supplies</b>	<b>1,573,420.96</b>	<b>6,037,113.84</b>	<b>2,296.24</b>	<b>326,315.35</b>	<b>937.99</b>	<b>1,246,167.62</b>	<b>5,709,860.50</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	109,849.10	0.00	(109,849.10)	(109,849.10)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,979.00	0.00	(13,979.00)	(13,979.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,465.90	0.00	(1,465.90)	(1,465.90)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,294.00</b>	<b>0.00</b>	<b>(125,294.00)</b>	<b>(125,294.00)</b>
722200 Participant Support	0.00	0.00	0.00	2,611.38	0.00	(2,611.38)	(2,611.38)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,611.38</b>	<b>0.00</b>	<b>(2,611.38)</b>	<b>(2,611.38)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	246,370.80	0.00	(246,370.80)	(246,370.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	464,683.28	0.00	(464,683.28)	(464,683.28)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B765  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/6/11 - 12/31/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,036,821.26</b>	<b>0.00</b>	<b>(1,036,821.26)</b>	<b>(1,036,821.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,573,420.96</b>	<b>6,237,113.84</b>	<b>67,336.28</b>	<b>5,014,211.08</b>	<b>444,674.11</b>	<b>(3,885,464.23)</b>	<b>778,228.65</b>
760300 F&A Expenditures	351,023.75	351,023.75	13,467.27	795,478.64	0.00	(444,454.89)	(444,454.89)
<b>*Total: Indirect Costs</b>	<b>351,023.75</b>	<b>351,023.75</b>	<b>13,467.27</b>	<b>795,478.64</b>	<b>0.00</b>	<b>(444,454.89)</b>	<b>(444,454.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>351,023.75</b>	<b>351,023.75</b>	<b>13,467.27</b>	<b>795,478.64</b>	<b>0.00</b>	<b>(444,454.89)</b>	<b>(444,454.89)</b>
<b>***Total Expenditures</b>	<b>1,924,444.71</b>	<b>6,588,137.59</b>	<b>80,803.55</b>	<b>5,809,689.72</b>	<b>444,674.11</b>	<b>(4,329,919.12)</b>	<b>333,773.76</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	3,729,938.94	26,125.00	5,228,398.84	0.00	(5,228,398.84)	(1,498,459.90)
531100 US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300 Program Income-General	0.00	0.00	0.00	406,470.00	0.00	(406,470.00)	(406,470.00)
531320 Program Income -Board Sales	0.00	0.00	0.00	14,625.00	0.00	(14,625.00)	(14,625.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	79,725.00	0.00	(79,725.00)	(79,725.00)
531322 Program Income-Project Testing	0.00	0.00	12,000.00	107,049.50	0.00	(107,049.50)	(107,049.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,084,938.94</b>	<b>38,125.00</b>	<b>5,836,268.34</b>	<b>0.00</b>	<b>(5,836,268.34)</b>	<b>(1,751,329.40)</b>
570305 Royalty Distribution	0.00	0.00	0.00	87,165.00	0.00	(87,165.00)	(87,165.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,215.00</b>	<b>0.00</b>	<b>(91,215.00)</b>	<b>(91,215.00)</b>
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>395,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	8,401.94	0.00	(8,401.94)	(8,401.94)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	230,069.20	0.00	(230,069.20)	(230,069.20)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,471.14</b>	<b>0.00</b>	<b>(238,471.14)</b>	<b>(238,471.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,479,938.94</b>	<b>38,125.00</b>	<b>6,165,954.48</b>	<b>0.00</b>	<b>(6,165,954.48)</b>	<b>(1,686,015.54)</b>

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,174.11</b>	<b>0.00</b>	<b>(45,174.11)</b>	<b>(45,174.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,264.08</b>	<b>0.00</b>	<b>(16,264.08)</b>	<b>(16,264.08)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,358.78</b>	<b>0.00</b>	<b>(14,358.78)</b>	<b>(14,358.78)</b>
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>806.05</b>	<b>0.00</b>	<b>(806.05)</b>	<b>174,193.95</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,826.50</b>	<b>0.00</b>	<b>(56,826.50)</b>	<b>(56,826.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>133,429.52</b>	<b>0.00</b>	<b>(133,429.52)</b>	<b>41,570.48</b>
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>26,250.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>(148,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 01/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>26,250.00</b>

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B782	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URRIOL	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/27/12 - 1/22/20					Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,422.63</b>	<b>0.00</b>	<b>(26,422.63)</b>	<b>(26,422.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,105.63</b>	<b>0.00</b>	<b>(6,105.63)</b>	<b>(6,105.63)</b>
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
711100 Supplies-General	0.00	256,707.75	0.00	484.06	0.00	(484.06)	256,223.69
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>256,707.75</b>	<b>0.00</b>	<b>126,187.25</b>	<b>0.00</b>	<b>(126,187.25)</b>	<b>130,520.50</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,786.21</b>	<b>0.00</b>	<b>(68,786.21)</b>	<b>(68,786.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>271,707.75</b>	<b>0.00</b>	<b>227,501.72</b>	<b>0.00</b>	<b>(227,501.72)</b>	<b>44,206.03</b>



Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B782  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 01/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,743.03</b>	<b>0.00</b>	<b>(31,743.03)</b>	<b>(31,743.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,743.03</b>	<b>0.00</b>	<b>(31,743.03)</b>	<b>(31,743.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>271,707.75</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>(259,244.75)</b>	<b>12,463.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>94,244.75</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>(259,244.75)</b>	<b>(165,000.00)</b>
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>(259,244.75)</b>	<b>0.00</b>

Grant: 14B785 - Miscellaneous Business  
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process  
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14B785	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD	
Resp Org:	UDMS00	CFDA #: NONE		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.14</b>	<b>0.00</b>	<b>(1,555.14)</b>	<b>(1,555.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.93</b>	<b>0.00</b>	<b>(226.93)</b>	<b>(226.93)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.20</b>	<b>0.00</b>	<b>(1,228.20)</b>	<b>(1,228.20)</b>
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
<b>*Total: Supplies</b>	<b>14,240.06</b>	<b>14,240.06</b>	<b>0.00</b>	<b>2,794.43</b>	<b>0.00</b>	<b>11,445.63</b>	<b>11,445.63</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.93</b>	<b>0.00</b>	<b>(11,657.93)</b>	<b>(11,657.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,240.06</b>	<b>14,240.06</b>	<b>0.00</b>	<b>17,462.63</b>	<b>0.00</b>	<b>(3,222.57)</b>	<b>(3,222.57)</b>
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
<b>*Total: Indirect Costs</b>	<b>5,439.94</b>	<b>5,439.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>3,222.57</b>	<b>3,222.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,439.94</b>	<b>5,439.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>3,222.57</b>	<b>3,222.57</b>
<b>***Total Expenditures</b>	<b>19,680.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(19,680.00)</b>	<b>(19,680.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(19,680.00)</b>	<b>(19,680.00)</b>

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10	PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH	Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS	College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790,419.54</b>	<b>0.00</b>	<b>(790,419.54)</b>	<b>(790,419.54)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,518.45</b>	<b>0.00</b>	<b>(163,518.45)</b>	<b>(163,518.45)</b>
710	Travel	0.00	(35,358.25)	0.00	0.00	0.00	0.00	(35,358.25)
710000	In-State Travel	0.00	3,380.00	0.00	3,380.00	0.00	(3,380.00)	0.00
710100	Out-of-State Travel	0.00	23,336.95	0.00	23,336.95	0.00	(23,336.95)	0.00
710200	Foreign Travel	0.00	48,641.30	0.00	48,641.30	0.00	(48,641.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
<b>*Total: Travel</b>		<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>87,748.14</b>	<b>0.00</b>	<b>(87,748.14)</b>	<b>(47,748.14)</b>
711100	Supplies-General	0.00	1,447,119.50	0.00	3,715.49	0.00	(3,715.49)	1,443,404.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138	Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160	Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B794	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,447,119.50</b>	<b>0.00</b>	<b>120,730.72</b>	<b>0.00</b>	<b>(120,730.72)</b>	<b>1,326,388.78</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,205.00</b>	<b>0.00</b>	<b>(21,205.00)</b>	<b>(21,205.00)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54,866.68)</b>	<b>0.00</b>	<b>54,866.68</b>	<b>54,866.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,487,119.50</b>	<b>0.00</b>	<b>1,128,755.17</b>	<b>0.00</b>	<b>(1,128,755.17)</b>	<b>358,364.33</b>
760300 F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,724.33</b>	<b>0.00</b>	<b>(236,724.33)</b>	<b>(236,724.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,724.33</b>	<b>0.00</b>	<b>(236,724.33)</b>	<b>(236,724.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,487,119.50</b>	<b>0.00</b>	<b>1,365,479.50</b>	<b>0.00</b>	<b>(1,365,479.50)</b>	<b>121,640.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	775,479.50	0.00	1,309,752.50	0.00	(1,309,752.50)	(534,273.00)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B794  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>775,479.50</b>	<b>0.00</b>	<b>1,311,852.50</b>	<b>0.00</b>	<b>(1,311,852.50)</b>	<b>(536,373.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,627.00</b>	<b>0.00</b>	<b>(53,627.00)</b>	<b>(53,627.00)</b>
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,365,479.50</b>	<b>0.00</b>	<b>1,365,479.50</b>	<b>0.00</b>	<b>(1,365,479.50)</b>	<b>0.00</b>



Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B829	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,530.36</b>	<b>0.00</b>	<b>(52,530.36)</b>	<b>(52,530.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,702.78</b>	<b>0.00</b>	<b>(10,702.78)</b>	<b>(10,702.78)</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>7,382.84</b>	<b>0.00</b>	<b>(7,382.84)</b>	<b>233,617.16</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,760.84</b>	<b>0.00</b>	<b>(144,760.84)</b>	<b>(144,760.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>215,376.82</b>	<b>0.00</b>	<b>(215,376.82)</b>	<b>25,623.18</b>
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>

Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B829  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 10/1/12 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 01/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>11,500.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>(204,500.00)</b>
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>11,500.00</b>



Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B852	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,535.70</b>	<b>0.00</b>	<b>(60,535.70)</b>	<b>(60,535.70)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,246.28</b>	<b>0.00</b>	<b>(12,246.28)</b>	<b>(12,246.28)</b>
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>126.17</b>	<b>0.00</b>	<b>(126.17)</b>	<b>127,612.83</b>
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,694.38</b>	<b>0.00</b>	<b>(11,694.38)</b>	<b>(11,694.38)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31,178.15)</b>	<b>0.00</b>	<b>31,178.15</b>	<b>31,178.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>53,424.38</b>	<b>0.00</b>	<b>(53,424.38)</b>	<b>74,314.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,920.62</b>	<b>0.00</b>	<b>(16,920.62)</b>	<b>(16,920.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,920.62</b>	<b>0.00</b>	<b>(16,920.62)</b>	<b>(16,920.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>57,394.00</b>

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B852  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>42,670.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>(27,675.00)</b>
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>112,670.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>42,325.00</b>

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	Approved For Preaward	NO
Sponsor ID:	14B864	Term Date:		Budget Controls	DOC
CFDA #: NONE		Expend End Date:		Equipment Vesting	USNH
Resp Org:	URRIOL	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 1/22/20			Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10	PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10	Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH	Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,461.73</b>	<b>0.00</b>	<b>(99,461.73)</b>	<b>(99,461.73)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,761.94</b>	<b>0.00</b>	<b>(18,761.94)</b>	<b>(18,761.94)</b>
740000	Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,971.75</b>	<b>0.00</b>	<b>(8,971.75)</b>	<b>(8,971.75)</b>
711000	Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100	Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138	Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030	Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>37,863.09</b>	<b>0.00</b>	<b>(37,863.09)</b>	<b>151,475.91</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,901.00</b>	<b>0.00</b>	<b>(21,901.00)</b>	<b>(21,901.00)</b>

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B864  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/13 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(99,226.45)</b>	<b>0.00</b>	<b>99,226.45</b>	<b>99,226.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>87,733.06</b>	<b>0.00</b>	<b>(87,733.06)</b>	<b>101,605.94</b>
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,391.94</b>	<b>0.00</b>	<b>(37,391.94)</b>	<b>(37,391.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,391.94</b>	<b>0.00</b>	<b>(37,391.94)</b>	<b>(37,391.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>125,125.00</b>	<b>0.00</b>	<b>(125,125.00)</b>	<b>64,214.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>22,750.00</b>	<b>0.00</b>	<b>125,125.00</b>	<b>0.00</b>	<b>(125,125.00)</b>	<b>(102,375.00)</b>
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>165,250.00</b>	<b>0.00</b>	<b>125,125.00</b>	<b>0.00</b>	<b>(125,125.00)</b>	<b>40,125.00</b>

Grant: 14B869 - Oyster River Crossing-NRCS  
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process  
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/2014	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 10/30/14						Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Contractual</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: Indirect Costs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>***Total Expenditures</b>	<b>106,500.00</b>	<b>106,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,500.00</b>	<b>106,500.00</b>

Grant: 14B899 - IOL Equipment Fund  
 Fund: 14B899 - IOL Equipment Fund

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B899	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/25/14 - 8/28/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	90,000.00	(995.39)	503,616.43	1,044.54	(504,660.97)	(414,660.97)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	75,511.62	0.00	(75,511.62)	(75,511.62)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
740100 Lease/SBITA Expense	0.00	0.00	62,079.44	1,018,046.67	467,020.04	(1,485,066.71)	(1,485,066.71)
7404F1 Furniture and Furnishings	0.00	0.00	0.00	0.00	14,691.95	(14,691.95)	(14,691.95)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>90,000.00</b>	<b>61,084.05</b>	<b>1,616,804.72</b>	<b>482,756.53</b>	<b>(2,099,561.25)</b>	<b>(2,099,561.25)</b>
711100 Supplies-General	0.00	1,648,006.71	47.08	41,682.06	0.00	(41,682.06)	1,606,324.65
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	199,642.05	0.00	(199,642.05)	(199,642.05)
711138 Supplies-Parts	0.00	0.00	0.00	1,128.25	0.00	(1,128.25)	(1,128.25)
7112 Research Supplies	1,238,961.44	1,238,961.44	0.00	0.00	0.00	1,238,961.44	1,238,961.44
711200 Research Supplies	0.00	0.00	995.39	1,325.68	0.00	(1,325.68)	(1,325.68)
714000 Postage-General	0.00	0.00	0.00	966.99	0.00	(966.99)	(966.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,133.80	0.00	(8,133.80)	(8,133.80)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,995.66	0.00	(3,995.66)	(3,995.66)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	34,620.05	0.00	(34,620.05)	(34,620.05)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,680.74	0.00	(3,680.74)	(3,680.74)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	50,762.87	0.00	(50,762.87)	(50,762.87)
716100 Rentals & Leases-General	0.00	0.00	692.08	811,528.14	0.00	(811,528.14)	(811,528.14)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	3,196.00	137,185.98	62,657.58	(199,843.56)	(199,843.56)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	2,426.54	0.00	(2,426.54)	(2,426.54)
780015 Heating Fuels-Natural gas	0.00	0.00	0.00	337.77	0.00	(337.77)	(337.77)
780016 Co-Gen Natural Gas	0.00	0.00	0.00	410.56	0.00	(410.56)	(410.56)
780100 Electricity	0.00	0.00	11,886.56	611,227.74	0.00	(611,227.74)	(611,227.74)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	1,764.55	0.00	(1,764.55)	(1,764.55)
<b>*Total: Supplies</b>	<b>1,238,961.44</b>	<b>2,886,968.15</b>	<b>16,817.11</b>	<b>1,910,844.43</b>	<b>62,657.58</b>	<b>(734,540.57)</b>	<b>913,466.14</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	56,145.51	0.00	(56,145.51)	(56,145.51)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,145.50</b>	<b>0.00</b>	<b>(56,145.50)</b>	<b>(56,145.50)</b>

Grant: 14B899 - IOL Equipment Fund  
 Fund: 14B899 - IOL Equipment Fund

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B899  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/25/14 - 8/28/25

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,238,961.44</b>	<b>2,976,968.15</b>	<b>77,901.16</b>	<b>3,583,794.65</b>	<b>545,414.11</b>	<b>(2,890,247.32)</b>	<b>(1,152,240.61)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,238,961.44</b>	<b>2,976,968.15</b>	<b>77,901.16</b>	<b>3,583,794.65</b>	<b>545,414.11</b>	<b>(2,890,247.32)</b>	<b>(1,152,240.61)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,601,563.15	0.00	193,051.63	0.00	(193,051.63)	1,408,511.52
531322 Program Income-Project Testing	0.00	0.00	0.00	104,812.18	0.00	(104,812.18)	(104,812.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,601,563.15</b>	<b>0.00</b>	<b>297,863.81</b>	<b>0.00</b>	<b>(297,863.81)</b>	<b>1,303,699.34</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,945,159.47	0.00	(3,945,159.47)	(3,945,159.47)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,945,159.47</b>	<b>0.00</b>	<b>(3,945,159.47)</b>	<b>(3,945,159.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,601,563.15</b>	<b>0.00</b>	<b>4,243,023.28</b>	<b>0.00</b>	<b>(4,243,023.28)</b>	<b>(2,641,460.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B899 - IOL Equipment Fund  
 Fund: 14B899 - IOL Equipment Fund

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B899  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 8/25/14 - 8/28/25

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	67.87	0.00	(67.87)	(67.87)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.87</b>	<b>0.00</b>	<b>(67.87)</b>	<b>(67.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.87</b>	<b>0.00</b>	<b>(67.87)</b>	<b>(67.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.87</b>	<b>0.00</b>	<b>(67.87)</b>	<b>(67.87)</b>



Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Closing - BSC/Dept Review  
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	Approved For Preaward	NO
Sponsor ID:	14B921	Term Date:		Budget Controls	STDBUD
CFDA #:		Expend End Date:		Covid-19	NO
Resp Org:	UFKINE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/23			Idc Waiver	NO
				Uniform Guidance	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	255,030.48	0.00	(255,030.48)	(255,030.48)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,180.93	0.00	(65,180.93)	(65,180.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	318,462.00	318,462.00	0.00	0.00	0.00	318,462.00	318,462.00
613NZ0 Grad Unallocated Budget (Bud Only)	241,757.00	241,757.00	0.00	0.00	0.00	241,757.00	241,757.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH Student Labor	0.00	0.00	600.00	61,547.75	0.00	(61,547.75)	(61,547.75)
<b>*Total: Personnel</b>	<b>560,219.00</b>	<b>560,219.00</b>	<b>600.00</b>	<b>383,852.91</b>	<b>0.00</b>	<b>176,366.09</b>	<b>176,366.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20,760.29	0.00	(20,760.29)	(20,760.29)
65YF10 Full Fringe Benefit Distr Expe	57,416.00	57,416.00	0.00	25,474.45	0.00	31,941.55	31,941.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
<b>*Total: Fringe Benefits</b>	<b>57,416.00</b>	<b>57,416.00</b>	<b>0.00</b>	<b>46,399.14</b>	<b>0.00</b>	<b>11,016.86</b>	<b>11,016.86</b>
710 Travel	43,237.00	2,494.79	0.00	0.00	0.00	43,237.00	2,494.79
710100 Out-of-State Travel	0.00	27,927.81	0.00	27,927.81	0.00	(27,927.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305 Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310 Workshop Registration Fees	0.00	0.00	0.00	764.17	0.00	(764.17)	(764.17)
710400 Student or Non-Emp Travel	0.00	12,814.40	0.00	12,814.40	0.00	(12,814.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	550.26	0.00	(550.26)	(550.26)
710D50 Domestic Travel Non-NH	0.00	0.00	1,177.65	20,296.26	0.00	(20,296.26)	(20,296.26)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,879.96	0.00	(11,879.96)	(11,879.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,445.56	0.00	(3,445.56)	(3,445.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	11,931.26	0.00	(11,931.26)	(11,931.26)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	4,838.18	0.00	(4,838.18)	(4,838.18)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,228.10	0.00	(1,228.10)	(1,228.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,906.00	0.00	(2,906.00)	(2,906.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,617.70	0.00	(3,617.70)	(3,617.70)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	465.65	0.00	(465.65)	(465.65)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,571.77	0.00	(2,571.77)	(2,571.77)

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Closing - BSC/Dept Review  
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:		Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE			Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/23			Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Uniform Guidance	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710T00 Team Travel	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
710T10 Team Travel - Airfare	0.00	0.00	0.00	1,466.67	0.00	(1,466.67)	(1,466.67)
<b>*Total: Travel</b>	<b>43,237.00</b>	<b>43,237.00</b>	<b>1,177.65</b>	<b>111,163.55</b>	<b>0.00</b>	<b>(67,926.55)</b>	<b>(67,926.55)</b>
711000 Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100 Supplies-General	0.00	0.00	0.00	16,688.05	0.00	(16,688.05)	(16,688.05)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	935.40	0.00	(935.40)	(935.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,524.66	0.00	(1,524.66)	(1,524.66)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,324.00	0.00	(3,324.00)	(3,324.00)
711190 Publications cost	0.00	0.00	0.00	3,090.54	0.00	(3,090.54)	(3,090.54)
711200 Research Supplies	0.00	0.00	0.00	736.44	0.00	(736.44)	(736.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	677.46	0.00	(677.46)	(677.46)
717000 Consulting-General	0.00	0.00	0.00	16,723.00	0.00	(16,723.00)	(16,723.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50,991.14	0.00	(50,991.14)	(50,991.14)
717232 Oth Prof Ser-Audience research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.21	0.00	(461.21)	(461.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.13	0.00	(1,758.13)	(1,758.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	282.09	0.00	(282.09)	(282.09)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,328.89</b>	<b>0.00</b>	<b>(103,328.89)</b>	<b>(103,328.89)</b>
730001 Subcontracts 01	0.00	0.00	0.00	10,408.94	0.00	(10,408.94)	(10,408.94)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,408.94</b>	<b>0.00</b>	<b>(10,408.94)</b>	<b>(10,408.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>660,872.00</b>	<b>660,872.00</b>	<b>1,777.65</b>	<b>655,153.43</b>	<b>0.00</b>	<b>5,718.57</b>	<b>5,718.57</b>
760300 F&A Expenditures	99,128.00	99,128.00	266.65	98,272.94	0.00	855.06	855.06
<b>*Total: Indirect Costs</b>	<b>99,128.00</b>	<b>99,128.00</b>	<b>266.65</b>	<b>98,272.94</b>	<b>0.00</b>	<b>855.06</b>	<b>855.06</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Closing - BSC/Dept Review  
 FMGR: Gass, Michael A

Type: Contract

PI Name: Gass, Michael A  
 Sponsor: Outdoor Behavioral Healthcare Council  
 Sponsor ID: 14B921 CFDA #:  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/23

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>99,128.00</b>	<b>99,128.00</b>	<b>266.65</b>	<b>98,272.94</b>	<b>0.00</b>	<b>855.06</b>	<b>855.06</b>
<b>***Total Expenditures</b>	<b>760,000.00</b>	<b>760,000.00</b>	<b>2,044.30</b>	<b>753,426.37</b>	<b>0.00</b>	<b>6,573.63</b>	<b>6,573.63</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,044.30	753,426.37	0.00	(753,426.37)	(753,426.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,044.30</b>	<b>753,426.37</b>	<b>0.00</b>	<b>(753,426.37)</b>	<b>(753,426.37)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,044.30</b>	<b>753,426.37</b>	<b>0.00</b>	<b>(753,426.37)</b>	<b>(753,426.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Closing - BSC/Dept Review  
 FMGR: Gass, Michael A

Type: Contract

PI Name: Gass, Michael A  
 Sponsor: Outdoor Behavioral Healthcare Council  
 Sponsor ID: 14B921 CFDA #:  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/23

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UFKINE - Kinesiology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	667.50	0.00	(667.50)	(667.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.50</b>	<b>0.00</b>	<b>(667.50)</b>	<b>(667.50)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.98</b>	<b>0.00</b>	<b>(17.98)</b>	<b>(17.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685.48</b>	<b>0.00</b>	<b>(685.48)</b>	<b>(685.48)</b>
760300 F&A Expenditures	0.00	0.00	0.00	102.82	0.00	(102.82)	(102.82)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.82</b>	<b>0.00</b>	<b>(102.82)</b>	<b>(102.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.82</b>	<b>0.00</b>	<b>(102.82)</b>	<b>(102.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.30</b>	<b>0.00</b>	<b>(788.30)</b>	<b>(788.30)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	788.30	0.00	(788.30)	(788.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.30</b>	<b>0.00</b>	<b>(788.30)</b>	<b>(788.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.30</b>	<b>0.00</b>	<b>(788.30)</b>	<b>(788.30)</b>

Grant: 14B922 - OCP  
 Fund: 14B922 - OCP

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B922  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: 12.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Uniform Guidance

BOTH  
 NO  
 STDBUD  
 USNH  
 NO  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,029.93</b>	<b>0.00</b>	<b>(170,029.93)</b>	<b>(170,029.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,431.68</b>	<b>0.00</b>	<b>(39,431.68)</b>	<b>(39,431.68)</b>
710 Travel	0.00	(13,218.80)	0.00	0.00	0.00	0.00	(13,218.80)
710000 In-State Travel	0.00	1,103.75	0.00	1,103.75	0.00	(1,103.75)	0.00
710100 Out-of-State Travel	0.00	10,715.81	0.00	10,715.81	0.00	(10,715.81)	0.00
710200 Foreign Travel	0.00	1,399.24	0.00	1,399.24	0.00	(1,399.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>14,422.80</b>	<b>0.00</b>	<b>(14,422.80)</b>	<b>(14,422.80)</b>
711100 Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138 Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)

Grant: 14B922 - OCP  
 Fund: 14B922 - OCP

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B922  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
717214 Oth Prof Ser-ServProvAgmt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>363,531.00</b>	<b>0.00</b>	<b>60,156.35</b>	<b>0.00</b>	<b>(60,156.35)</b>	<b>303,374.65</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(9,101.23)	0.00	9,101.23	9,101.23
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,248.15)</b>	<b>0.00</b>	<b>27,248.15</b>	<b>27,248.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>363,531.00</b>	<b>0.00</b>	<b>256,792.61</b>	<b>0.00</b>	<b>(256,792.61)</b>	<b>106,738.39</b>
760300 F&A Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,143.39</b>	<b>0.00</b>	<b>(46,143.39)</b>	<b>(46,143.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,143.39</b>	<b>0.00</b>	<b>(46,143.39)</b>	<b>(46,143.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>363,531.00</b>	<b>0.00</b>	<b>302,936.00</b>	<b>0.00</b>	<b>(302,936.00)</b>	<b>60,595.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>353,800.00</b>	<b>0.00</b>	<b>302,936.00</b>	<b>0.00</b>	<b>(302,936.00)</b>	<b>50,864.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>353,800.00</b>	<b>0.00</b>	<b>302,936.00</b>	<b>0.00</b>	<b>(302,936.00)</b>	<b>50,864.00</b>



Grant: 14B925 - Polymer Research Group Indust  
 Fund: 14B925 - Polymer Research Group Indust

Status: Active  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B925  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/30/15 - 2/15/27

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDMSJT - PI John Tsavalas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	80,080.62	0.00	(80,080.62)	(80,080.62)
611Q90	Post Doc	0.00	0.00	0.00	174,785.98	0.00	(174,785.98)	(174,785.98)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,470.45	0.00	(40,470.45)	(40,470.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	88,856.42	0.00	(88,856.42)	(88,856.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,364.90	0.00	(9,364.90)	(9,364.90)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431,640.37</b>	<b>0.00</b>	<b>(431,640.37)</b>	<b>(431,640.37)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,743.55	0.00	(9,743.55)	(9,743.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,876.71	0.00	(15,876.71)	(15,876.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	34,661.68	0.00	(34,661.68)	(34,661.68)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,480.80</b>	<b>0.00</b>	<b>(63,480.80)</b>	<b>(63,480.80)</b>
710	Travel	0.00	(5,309.27)	0.00	0.00	0.00	0.00	(5,309.27)
710200	Foreign Travel	0.00	2,271.97	0.00	2,271.97	0.00	(2,271.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,193.68	0.00	(6,193.68)	(6,193.68)
710400	Student or Non-Emp Travel	0.00	3,037.30	0.00	3,037.30	0.00	(3,037.30)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,799.39	0.00	(4,799.39)	(4,799.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,398.60	0.00	(1,398.60)	(1,398.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,325.84	2,325.84	0.00	(2,325.84)	(2,325.84)
710F00	Foreign Travel	0.00	0.00	0.00	302.66	0.00	(302.66)	(302.66)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	4,219.97	0.00	(4,219.97)	(4,219.97)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	322.59	0.00	(322.59)	(322.59)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	334.04	0.00	(334.04)	(334.04)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	19.63	0.00	(19.63)	(19.63)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>2,325.84</b>	<b>25,728.67</b>	<b>0.00</b>	<b>(25,728.67)</b>	<b>(25,728.67)</b>
711100	Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
711190	Publications cost	0.00	0.00	0.00	1,320.98	0.00	(1,320.98)	(1,320.98)



Grant: 14B925 - Polymer Research Group Indust  
 Fund: 14B925 - Polymer Research Group Indust

Status: Active  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B925  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/30/15 - 2/15/27

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	568,253.00	675,680.11	0.00	0.00	0.00	568,253.00	675,680.11
711200 Research Supplies	0.00	0.00	0.00	15,442.41	0.00	(15,442.41)	(15,442.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,500.21	0.00	(17,500.21)	(17,500.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,253.40	0.00	(3,253.40)	(3,253.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	41,094.60	0.00	(41,094.60)	(41,094.60)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,150.65	0.00	(1,150.65)	(1,150.65)
<b>*Total: Supplies</b>	<b>568,253.00</b>	<b>675,680.11</b>	<b>0.00</b>	<b>81,267.96</b>	<b>0.00</b>	<b>486,985.04</b>	<b>594,412.15</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,997.50	0.00	(23,997.50)	(23,997.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,879.50</b>	<b>0.00</b>	<b>(35,879.50)</b>	<b>(35,879.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>568,253.00</b>	<b>675,680.11</b>	<b>2,325.84</b>	<b>637,997.30</b>	<b>0.00</b>	<b>(69,744.30)</b>	<b>37,682.81</b>
760300 F&A Expenditures	56,833.00	67,577.77	232.58	63,799.76	0.00	(6,966.76)	3,778.01
<b>*Total: Indirect Costs</b>	<b>56,833.00</b>	<b>67,577.77</b>	<b>232.58</b>	<b>63,799.76</b>	<b>0.00</b>	<b>(6,966.76)</b>	<b>3,778.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,833.00</b>	<b>67,577.77</b>	<b>232.58</b>	<b>63,799.76</b>	<b>0.00</b>	<b>(6,966.76)</b>	<b>3,778.01</b>
<b>***Total Expenditures</b>	<b>625,086.00</b>	<b>743,257.88</b>	<b>2,558.42</b>	<b>701,797.06</b>	<b>0.00</b>	<b>(76,711.06)</b>	<b>41,460.82</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,558.42	701,797.06	0.00	(701,797.06)	(701,797.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,558.42</b>	<b>701,797.06</b>	<b>0.00</b>	<b>(701,797.06)</b>	<b>(701,797.06)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,558.42</b>	<b>701,797.06</b>	<b>0.00</b>	<b>(701,797.06)</b>	<b>(701,797.06)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B925 - Polymer Research Group Indust  
Fund: 14B925 - Polymer Research Group Indust

Status: Active  
FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
Sponsor: Industrial Consortium  
Sponsor ID: 14B925  
Resp Org: UDMS00  
FRAGRNT Start/End Date: 7/30/15 - 2/15/27

CFDA #: NONE

**Fund Information**

Effective Date: 10/30/2015  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00%  
IDC Dist From Code: UNHDST 10  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Uniform Guidance NO

**Org: UDMSJT - PI John Tsavalas**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14B946 - Time Sensitive Networks  
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	123,395.38	0.00	(123,395.38)	(123,395.38)
615F10	PAT	0.00	0.00	0.00	597,367.14	0.00	(597,367.14)	(597,367.14)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	325.65	0.00	(325.65)	(325.65)
617F10	Operating Staff	0.00	0.00	0.00	129,017.55	0.00	(129,017.55)	(129,017.55)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	67,840.92	0.00	(67,840.92)	(67,840.92)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,312.86	0.00	(2,312.86)	(2,312.86)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,255.58	0.00	(1,255.58)	(1,255.58)
61SNSH	Student Labor	0.00	0.00	0.00	432,217.86	0.00	(432,217.86)	(432,217.86)
61SNWS	College Work Study	0.00	0.00	0.00	7,571.52	0.00	(7,571.52)	(7,571.52)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,364,935.46</b>	<b>0.00</b>	<b>(1,364,935.46)</b>	<b>(1,364,935.46)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	449.27	0.00	(449.27)	(449.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	286,985.07	0.00	(286,985.07)	(286,985.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,456.07	0.00	(5,456.07)	(5,456.07)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,890.41</b>	<b>0.00</b>	<b>(292,890.41)</b>	<b>(292,890.41)</b>
710	Travel	0.00	(1,927.95)	0.00	0.00	0.00	0.00	(1,927.95)
7100	In-State Travel	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
710000	In-State Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710100	Out-of-State Travel	0.00	809.48	0.00	809.48	0.00	(809.48)	0.00
710200	Foreign Travel	0.00	1,118.47	0.00	1,118.47	0.00	(1,118.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	18,481.12	0.00	(18,481.12)	(18,481.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,442.48	0.00	(2,442.48)	(2,442.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00	Foreign Travel	0.00	0.00	0.00	4,786.30	0.00	(4,786.30)	(4,786.30)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,645.01	0.00	(3,645.01)	(3,645.01)

Grant: 14B946 - Time Sensitive Networks  
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B946	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/25	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,456.62	0.00	(6,456.62)	(6,456.62)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	8,708.60	0.00	(8,708.60)	(8,708.60)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,143.12	0.00	(4,143.12)	(4,143.12)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,943.93</b>	<b>0.00</b>	<b>(62,943.93)</b>	<b>(62,943.93)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	2,629.86	(2,629.86)	(2,629.86)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,629.86</b>	<b>(2,629.86)</b>	<b>(2,629.86)</b>
711100 Supplies-General	0.00	1,975,939.56	0.00	17,498.56	1,016.65	(18,515.21)	1,957,424.35
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	44.09	0.00	(44.09)	(44.09)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,937.88	0.00	(1,937.88)	(1,937.88)
711138 Supplies-Parts	0.00	0.00	0.00	19,560.60	0.00	(19,560.60)	(19,560.60)
7112 Research Supplies	1,460,992.32	1,460,992.32	0.00	0.00	0.00	1,460,992.32	1,460,992.32
711200 Research Supplies	0.00	0.00	0.00	2,202.05	0.00	(2,202.05)	(2,202.05)
713000 Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)
714000 Postage-General	0.00	0.00	0.00	4,334.78	0.00	(4,334.78)	(4,334.78)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.44	0.00	(58.44)	(58.44)
714030 Postage-Express Mail	0.00	0.00	0.00	2,158.82	0.00	(2,158.82)	(2,158.82)
715000 Non-Cap Equip-General	0.00	0.00	0.00	17,601.03	0.00	(17,601.03)	(17,601.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,532.75	0.00	(2,532.75)	(2,532.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	783.51	0.00	(783.51)	(783.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200 Other Professional Services-General	0.00	0.00	0.00	8,562.78	10,625.00	(19,187.78)	(19,187.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	8,158.30	0.00	(8,158.30)	(8,158.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	466.61	0.00	(466.61)	(466.61)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	98.68	0.00	(98.68)	(98.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,463.75	0.00	(2,463.75)	(2,463.75)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,677.00	0.00	(1,677.00)	(1,677.00)

Grant: 14B946 - Time Sensitive Networks  
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B946  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/16 - 7/31/25

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>1,460,992.32</b>	<b>3,436,931.88</b>	<b>0.00</b>	<b>108,467.84</b>	<b>11,641.65</b>	<b>1,340,882.83</b>	<b>3,316,822.39</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	13,353.99	0.00	(13,353.99)	(13,353.99)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,832.01	0.00	(22,832.01)	(22,832.01)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,606.00</b>	<b>0.00</b>	<b>(39,606.00)</b>	<b>(39,606.00)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(81,818.63)	0.00	81,818.63	81,818.63
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,908.01)	0.00	29,908.01	29,908.01
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(172,570.68)</b>	<b>0.00</b>	<b>172,570.68</b>	<b>172,570.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,460,992.32</b>	<b>3,436,931.88</b>	<b>0.00</b>	<b>1,696,272.96</b>	<b>14,271.51</b>	<b>(249,552.15)</b>	<b>1,726,387.41</b>
760300 F&A Expenditures	315,369.35	315,369.35	0.00	373,769.50	0.00	(58,400.15)	(58,400.15)
<b>*Total: Indirect Costs</b>	<b>315,369.35</b>	<b>315,369.35</b>	<b>0.00</b>	<b>373,769.50</b>	<b>0.00</b>	<b>(58,400.15)</b>	<b>(58,400.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>315,369.35</b>	<b>315,369.35</b>	<b>0.00</b>	<b>373,769.50</b>	<b>0.00</b>	<b>(58,400.15)</b>	<b>(58,400.15)</b>
<b>***Total Expenditures</b>	<b>1,776,361.67</b>	<b>3,752,301.23</b>	<b>0.00</b>	<b>2,070,042.46</b>	<b>14,271.51</b>	<b>(307,952.30)</b>	<b>1,667,987.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,724,057.67	0.00	1,375,125.46	0.00	(1,375,125.46)	348,932.21
531300 Program Income-General	0.00	0.00	0.00	192,686.98	0.00	(192,686.98)	(192,686.98)
531320 Program Income -Board Sales	0.00	0.00	0.00	5,918.32	0.00	(5,918.32)	(5,918.32)
531321 Program Income-Lab Testing	0.00	0.00	0.00	64,687.50	0.00	(64,687.50)	(64,687.50)
531322 Program Income-Project Testing	0.00	0.00	0.00	165,150.00	0.00	(165,150.00)	(165,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,724,057.67</b>	<b>0.00</b>	<b>1,803,568.26</b>	<b>0.00</b>	<b>(1,803,568.26)</b>	<b>(79,510.59)</b>
570305 Royalty Distribution	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>(7,425.00)</b>	<b>(7,425.00)</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	47,145.17	0.00	(47,145.17)	(47,145.17)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	388,466.50	0.00	(388,466.50)	(388,466.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,611.67</b>	<b>0.00</b>	<b>(435,611.67)</b>	<b>(435,611.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,724,057.67</b>	<b>0.00</b>	<b>2,246,604.93</b>	<b>0.00</b>	<b>(2,246,604.93)</b>	<b>(522,547.26)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B946 - Time Sensitive Networks  
Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active  
FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
Sponsor: Industrial Consortium  
Sponsor ID: 14B946  
Resp Org: URRIOIOL  
FRAGRNT Start/End Date: 7/1/16 - 7/31/25

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC20 20.00%  
IDC Dist From Code: UNHDST 20  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B947 - Carrier Ethernet  
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B947	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20			Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10 Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,262.26</b>	<b>0.00</b>	<b>(70,262.26)</b>	<b>(70,262.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,121.44</b>	<b>0.00</b>	<b>(25,121.44)</b>	<b>(25,121.44)</b>
710 Travel	0.00	(9,522.11)	0.00	0.00	0.00	0.00	(9,522.11)
710100 Out-of-State Travel	0.00	5,236.46	0.00	5,236.46	0.00	(5,236.46)	0.00
710200 Foreign Travel	0.00	4,285.65	0.00	4,285.65	0.00	(4,285.65)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>9,522.11</b>	<b>0.00</b>	<b>(9,522.11)</b>	<b>(9,522.11)</b>
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200 Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>232,550.00</b>	<b>0.00</b>	<b>3,303.50</b>	<b>0.00</b>	<b>(3,303.50)</b>	<b>229,246.50</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(112.80)	0.00	112.80	112.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,634.81)	0.00	17,634.81	17,634.81
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68,164.31)</b>	<b>0.00</b>	<b>68,164.31</b>	<b>68,164.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>232,550.00</b>	<b>0.00</b>	<b>40,045.00</b>	<b>0.00</b>	<b>(40,045.00)</b>	<b>192,505.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,642.00</b>	<b>0.00</b>	<b>(21,642.00)</b>	<b>(21,642.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B947 - Carrier Ethernet  
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B947  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,642.00</b>	<b>0.00</b>	<b>(21,642.00)</b>	<b>(21,642.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>232,550.00</b>	<b>0.00</b>	<b>61,687.00</b>	<b>0.00</b>	<b>(61,687.00)</b>	<b>170,863.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>172,750.00</b>	<b>0.00</b>	<b>61,687.00</b>	<b>0.00</b>	<b>(61,687.00)</b>	<b>111,063.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>172,750.00</b>	<b>0.00</b>	<b>61,687.00</b>	<b>0.00</b>	<b>(61,687.00)</b>	<b>111,063.00</b>



Grant: 14B948 - Automotive Ethernet  
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B948	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,214.10</b>	<b>0.00</b>	<b>(57,214.10)</b>	<b>(57,214.10)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,944.72</b>	<b>0.00</b>	<b>(19,944.72)</b>	<b>(19,944.72)</b>
710 Travel	0.00	(13,761.19)	0.00	0.00	0.00	0.00	(13,761.19)
710000 In-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710100 Out-of-State Travel	0.00	8,076.40	0.00	8,076.40	0.00	(8,076.40)	0.00
710200 Foreign Travel	0.00	5,384.79	0.00	5,384.79	0.00	(5,384.79)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>17,553.69</b>	<b>0.00</b>	<b>(17,553.69)</b>	<b>(17,553.69)</b>
711100 Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138 Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000 Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030 Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>198,930.00</b>	<b>0.00</b>	<b>5,888.87</b>	<b>0.00</b>	<b>(5,888.87)</b>	<b>193,041.13</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,446.73)</b>	<b>0.00</b>	<b>12,446.73</b>	<b>12,446.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>198,930.00</b>	<b>0.00</b>	<b>88,154.65</b>	<b>0.00</b>	<b>(88,154.65)</b>	<b>110,775.35</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)

Grant: 14B948 - Automotive Ethernet  
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B948  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 01/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
<b>***Total Expenditures</b>	0.00	198,930.00	0.00	108,275.00	0.00	(108,275.00)	90,655.00
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Sponsored Programs</b>	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00



Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active  
 FMGR: Matso, Kalle E  
 Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/17/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	52,271.61	0.00	(52,271.61)	(52,271.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	21,831.00	0.00	0.00	0.00	0.00	21,831.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,001.63	0.00	(10,001.63)	(10,001.63)
615F10 PAT	0.00	0.00	2,423.08	19,006.20	44,826.98	(63,833.18)	(63,833.18)
616F10 Extension Educator	0.00	0.00	0.00	2,991.25	0.00	(2,991.25)	(2,991.25)
617F10 Operating Staff	0.00	0.00	0.00	742.60	0.00	(742.60)	(742.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	31.56	0.00	(31.56)	(31.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	106,992.36	0.00	(106,992.36)	(106,992.36)
61SNSH Student Labor	0.00	0.00	0.00	604.16	0.00	(604.16)	(604.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>21,831.00</b>	<b>2,423.08</b>	<b>193,641.37</b>	<b>44,826.98</b>	<b>(238,468.35)</b>	<b>(216,637.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	870.07	0.00	(870.07)	(870.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	7,747.00	804.46	28,787.08	14,882.56	(43,669.64)	(35,922.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,550.18	0.00	(8,550.18)	(8,550.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>7,747.00</b>	<b>804.46</b>	<b>38,207.33</b>	<b>14,882.56</b>	<b>(53,089.89)</b>	<b>(45,342.89)</b>
710 Travel	0.00	(6,283.45)	0.00	0.00	0.00	0.00	(6,283.45)
710400 Student or Non-Emp Travel	0.00	6,283.45	0.00	6,283.45	0.00	(6,283.45)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,351.89</b>	<b>0.00</b>	<b>(6,351.89)</b>	<b>(6,351.89)</b>
740000 Cap Equipment	0.00	0.00	0.00	77,996.00	0.00	(77,996.00)	(77,996.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	458.46	0.00	(458.46)	(458.46)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,454.46</b>	<b>0.00</b>	<b>(78,454.46)</b>	<b>(78,454.46)</b>
711100 Supplies-General	0.00	0.00	0.00	2,588.93	0.00	(2,588.93)	(2,588.93)
7112 Research Supplies	1,225,452.33	1,014,685.02	0.00	0.00	0.00	1,225,452.33	1,014,685.02
711200 Research Supplies	(49,558.00)	(320,745.00)	0.00	18,111.98	0.00	(67,669.98)	(338,856.98)
714000 Postage-General	0.00	0.00	0.00	83.98	0.00	(83.98)	(83.98)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active  
 FMGR: Matso, Kalle E  
 Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/17/2022	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115 Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
717200 Other Professional Services-General	0.00	0.00	0.00	28,335.50	6,080.00	(34,415.50)	(34,415.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	77,440.00	0.00	(77,440.00)	(77,440.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,137.00	0.00	(1,137.00)	(1,137.00)
<b>*Total: Supplies</b>	<b>1,175,894.33</b>	<b>693,940.02</b>	<b>0.00</b>	<b>165,246.45</b>	<b>6,080.00</b>	<b>1,004,567.88</b>	<b>522,613.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,192.50</b>	<b>0.00</b>	<b>(2,192.50)</b>	<b>(2,192.50)</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>609.00</b>	<b>0.00</b>	<b>(609.00)</b>	<b>(609.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,175,894.33</b>	<b>723,518.02</b>	<b>3,227.54</b>	<b>484,703.00</b>	<b>65,789.54</b>	<b>625,401.79</b>	<b>173,025.48</b>
760300 F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>(2,333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,333.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>(2,333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,333.00)</b>
<b>***Total Expenditures</b>	<b>1,175,894.33</b>	<b>721,185.02</b>	<b>3,227.54</b>	<b>484,703.00</b>	<b>65,789.54</b>	<b>625,401.79</b>	<b>170,692.48</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,227.54	484,703.00	0.00	(484,703.00)	(484,703.00)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,227.54</b>	<b>484,703.00</b>	<b>0.00</b>	<b>(484,703.00)</b>	<b>(484,703.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,227.54</b>	<b>484,703.00</b>	<b>0.00</b>	<b>(484,703.00)</b>	<b>(484,703.00)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B953 - UNH Macroalgea Monitoring 2016

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
<b>*Total: Personnel</b>	<b>4,432.00</b>	<b>4,432.00</b>	<b>0.00</b>	<b>4,883.72</b>	<b>0.00</b>	<b>(451.72)</b>	<b>(451.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
<b>*Total: Fringe Benefits</b>	<b>1,068.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>1,108.59</b>	<b>0.00</b>	<b>(40.59)</b>	<b>(40.59)</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>144.70</b>	<b>0.00</b>	<b>5.30</b>	<b>5.30</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>12.99</b>	<b>0.00</b>	<b>487.01</b>	<b>487.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>(6,150.00)</b>	<b>(6,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>(6,150.00)</b>	<b>(6,150.00)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B954 - Impervious Surface Assessment

Status: Active  
 FMGR: Tibbetts, Linda C  
 Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/28/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
<b>*Total: Personnel</b>	<b>2,859.00</b>	<b>2,859.00</b>	<b>0.00</b>	<b>2,858.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
<b>*Total: Fringe Benefits</b>	<b>1,141.00</b>	<b>1,141.00</b>	<b>0.00</b>	<b>1,140.67</b>	<b>0.00</b>	<b>0.33</b>	<b>0.33</b>
7112 Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>355.31</b>	<b>0.00</b>	<b>355.80</b>	<b>0.00</b>	<b>644.20</b>	<b>(0.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>644.69</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>644.69</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>(4,355.31)</b>	<b>(4,355.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>(4,355.31)</b>	<b>(4,355.31)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active Type: Other  
 FMGR: McDowell, William H

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25			Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
<b>*Total: Personnel</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>0.00</b>	<b>3,612.97</b>	<b>0.00</b>	<b>23.03</b>	<b>23.03</b>
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
<b>*Total: Fringe Benefits</b>	<b>1,419.00</b>	<b>1,419.00</b>	<b>0.00</b>	<b>1,441.58</b>	<b>0.00</b>	<b>(22.58)</b>	<b>(22.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,055.00</b>	<b>5,055.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>***Total Expenditures</b>	<b>5,055.00</b>	<b>5,055.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>(5,054.55)</b>	<b>(5,054.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>(5,054.55)</b>	<b>(5,054.55)</b>



Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active  
 FMGR: Burdick, David M

Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25						Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,380.49	0.00	(3,380.49)	(3,380.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	694.75	0.00	(694.75)	(694.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>4,075.24</b>	<b>0.00</b>	<b>(4,075.24)</b>	<b>24.76</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	1,467.24	0.00	(1,467.24)	266.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.58	0.00	(55.58)	(55.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,734.00</b>	<b>0.00</b>	<b>1,522.82</b>	<b>0.00</b>	<b>(1,522.82)</b>	<b>211.18</b>
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>(238.00)</b>	<b>(238.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,834.00</b>	<b>0.00</b>	<b>5,836.06</b>	<b>0.00</b>	<b>(5,836.06)</b>	<b>(2.06)</b>
760300 F&A Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>1,167.20</b>	<b>0.00</b>	<b>(1,167.20)</b>	<b>(1.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>1,167.20</b>	<b>0.00</b>	<b>(1,167.20)</b>	<b>(1.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,003.26</b>	<b>0.00</b>	<b>(7,003.26)</b>	<b>(3.26)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,003.26</b>	<b>0.00</b>	<b>(7,003.26)</b>	<b>(7,003.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,003.26</b>	<b>0.00</b>	<b>(7,003.26)</b>	<b>(7,003.26)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active Type: Other  
 FMGR: Short, Frederick T

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25			Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
617F10 Operating Staff	0.00	0.00	0.00	530.06	0.00	(530.06)	(530.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,268.00</b>	<b>0.00</b>	<b>5,209.47</b>	<b>0.00</b>	<b>(5,209.47)</b>	<b>(941.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.96	0.00	(239.96)	(239.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	238.52	0.00	(238.52)	1,326.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,565.00</b>	<b>0.00</b>	<b>614.80</b>	<b>0.00</b>	<b>(614.80)</b>	<b>950.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,833.00</b>	<b>0.00</b>	<b>5,824.27</b>	<b>0.00</b>	<b>(5,824.27)</b>	<b>8.73</b>
760300 F&A Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,167.00</b>	<b>0.00</b>	<b>1,164.85</b>	<b>0.00</b>	<b>(1,164.85)</b>	<b>2.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,167.00</b>	<b>0.00</b>	<b>1,164.85</b>	<b>0.00</b>	<b>(1,164.85)</b>	<b>2.15</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,989.12</b>	<b>0.00</b>	<b>(6,989.12)</b>	<b>10.88</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,989.12</b>	<b>0.00</b>	<b>(6,989.12)</b>	<b>(6,989.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,989.12</b>	<b>0.00</b>	<b>(6,989.12)</b>	<b>(6,989.12)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active  
 FMGR: Burdick, David M

Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/16 - 12/31/25			20.00%	Budget Controls
				20	Covid-19
					Equipment Vesting
					USNH
					Idc Waiver
					YES
					Uniform Guidance
					NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615F10 PAT	0.00	0.00	0.00	11,193.42	0.00	(11,193.42)	(11,193.42)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	99.64	0.00	(99.64)	(99.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,825.00	0.00	(6,825.00)	(6,825.00)
61SNSH Student Labor	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,914.00</b>	<b>0.00</b>	<b>18,280.56</b>	<b>0.00</b>	<b>(18,280.56)</b>	<b>(366.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.07	0.00	(8.07)	(8.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	5,577.00	0.00	5,036.99	0.00	(5,036.99)	540.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	548.66	0.00	(548.66)	(548.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,577.00</b>	<b>0.00</b>	<b>5,593.72</b>	<b>0.00</b>	<b>(5,593.72)</b>	<b>(16.72)</b>
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.36	0.00	(62.36)	(62.36)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.36</b>	<b>0.00</b>	<b>(62.36)</b>	<b>(62.36)</b>
7112 Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200 Research Supplies	0.00	0.00	0.00	426.46	0.00	(426.46)	(426.46)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,510.00</b>	<b>0.00</b>	<b>1,634.46</b>	<b>0.00</b>	<b>(1,634.46)</b>	<b>(124.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,001.00</b>	<b>0.00</b>	<b>25,571.10</b>	<b>0.00</b>	<b>(25,571.10)</b>	<b>(570.10)</b>
760300 F&A Expenditures	0.00	5,000.00	0.00	5,114.24	0.00	(5,114.24)	(114.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,114.24</b>	<b>0.00</b>	<b>(5,114.24)</b>	<b>(114.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,114.24</b>	<b>0.00</b>	<b>(5,114.24)</b>	<b>(114.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>30,685.34</b>	<b>0.00</b>	<b>(30,685.34)</b>	<b>(684.34)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	30,685.34	0.00	(30,685.34)	(30,685.34)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #: NONE		Expend End Date:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,685.34</b>	<b>0.00</b>	<b>(30,685.34)</b>	<b>(30,685.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,685.34</b>	<b>0.00</b>	<b>(30,685.34)</b>	<b>(30,685.34)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA80 - PREP: Town of Durham

Status: Active  
 FMGR: Tibbetts, Linda C

Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	11/17/2021	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,590.50	16,302.64	4,373.89	(20,676.53)	(20,676.53)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,011.25	0.00	(1,011.25)	(1,011.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	76,827.50	0.00	(76,827.50)	(76,827.50)
61SNSH Student Labor	0.00	0.00	0.00	12,753.50	0.00	(12,753.50)	(12,753.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,590.50</b>	<b>106,894.89</b>	<b>4,373.89</b>	<b>(111,268.78)</b>	<b>(111,268.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.08	0.00	(81.08)	(81.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	528.04	5,661.03	1,452.13	(7,113.16)	(7,113.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,158.69	0.00	(6,158.69)	(6,158.69)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>528.04</b>	<b>11,900.80</b>	<b>1,452.13</b>	<b>(13,352.93)</b>	<b>(13,352.93)</b>
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,615.82	0.00	(1,615.82)	(1,615.82)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	976.62	0.00	(976.62)	(976.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	448.52	0.00	(448.52)	(448.52)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,247.46</b>	<b>0.00</b>	<b>(3,247.46)</b>	<b>(3,247.46)</b>
7112 Research Supplies	498,953.00	373,589.00	0.00	0.00	0.00	498,953.00	373,589.00
717200 Other Professional Services-General	0.00	0.00	12,453.75	143,610.00	64,833.00	(208,443.00)	(208,443.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	10,500.00	8,500.00	(19,000.00)	(19,000.00)
<b>*Total: Supplies</b>	<b>498,953.00</b>	<b>373,589.00</b>	<b>12,453.75</b>	<b>154,110.00</b>	<b>73,333.00</b>	<b>271,510.00</b>	<b>146,146.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>498,953.00</b>	<b>373,589.00</b>	<b>14,572.29</b>	<b>276,153.15</b>	<b>79,159.02</b>	<b>143,640.83</b>	<b>18,276.83</b>
<b>***Total Expenditures</b>	<b>498,953.00</b>	<b>373,589.00</b>	<b>14,572.29</b>	<b>276,153.15</b>	<b>79,159.02</b>	<b>143,640.83</b>	<b>18,276.83</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	14,572.29	276,153.15	0.00	(276,153.15)	(276,153.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,572.29</b>	<b>276,153.15</b>	<b>0.00</b>	<b>(276,153.15)</b>	<b>(276,153.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,572.29</b>	<b>276,153.15</b>	<b>0.00</b>	<b>(276,153.15)</b>	<b>(276,153.15)</b>



Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA84 - PREP Data Management

Status: Active  
 FMGR: McDowell, William H  
 Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,892.68	0.00	(3,892.68)	(3,892.68)
613NZO Grad Unallocated Budget (Bud Only)	0.00	3,683.00	0.00	0.00	0.00	0.00	3,683.00
615F10 PAT	0.00	0.00	0.00	13,022.74	0.00	(13,022.74)	(13,022.74)
615NZO PAT Unallocated Budget (Bud Only)	0.00	13,737.00	0.00	0.00	0.00	0.00	13,737.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.37	0.00	(34.37)	(34.37)
617F10 Operating Staff	0.00	0.00	0.00	736.42	0.00	(736.42)	(736.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,420.00</b>	<b>0.00</b>	<b>17,686.21</b>	<b>0.00</b>	<b>(17,686.21)</b>	<b>(266.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,072.00	0.00	6,020.60	0.00	(6,020.60)	51.40
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,072.00</b>	<b>0.00</b>	<b>6,023.39</b>	<b>0.00</b>	<b>(6,023.39)</b>	<b>48.61</b>
7112 Research Supplies	0.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,138.32	0.00	(2,138.32)	(2,138.32)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>2,138.32</b>	<b>0.00</b>	<b>(2,138.32)</b>	<b>(63.32)</b>
721100 Assistantships	0.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,854.50	0.00	(2,854.50)	(2,854.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,123.00</b>	<b>0.00</b>	<b>2,854.50</b>	<b>0.00</b>	<b>(2,854.50)</b>	<b>268.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,690.00</b>	<b>0.00</b>	<b>28,702.42</b>	<b>0.00</b>	<b>(28,702.42)</b>	<b>(12.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,690.00</b>	<b>0.00</b>	<b>28,702.42</b>	<b>0.00</b>	<b>(28,702.42)</b>	<b>(12.42)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	28,702.42	0.00	(28,702.42)	(28,702.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,702.42</b>	<b>0.00</b>	<b>(28,702.42)</b>	<b>(28,702.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,702.42</b>	<b>0.00</b>	<b>(28,702.42)</b>	<b>(28,702.42)</b>





Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA90 - Monitoring Seaweed Abundance

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,932.89	0.00	(17,932.89)	(17,932.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,482.00	0.00	(5,482.00)	(5,482.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
61SNSH Student Labor	0.00	0.00	0.00	2,938.20	0.00	(2,938.20)	(2,938.20)
61SNZ0 Student Labor Unallocated(Bud Only)	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
<b>*Total: Personnel</b>	<b>27,460.00</b>	<b>27,460.00</b>	<b>0.00</b>	<b>26,357.97</b>	<b>0.00</b>	<b>1,102.03</b>	<b>1,102.03</b>
65YF10 Full Fringe Benefit Distr Expe	5,390.00	5,390.00	0.00	7,854.60	0.00	(2,464.60)	(2,464.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
<b>*Total: Fringe Benefits</b>	<b>5,390.00</b>	<b>5,390.00</b>	<b>0.00</b>	<b>8,298.50</b>	<b>0.00</b>	<b>(2,908.50)</b>	<b>(2,908.50)</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	71.26	0.00	(71.26)	(71.26)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>309.26</b>	<b>0.00</b>	<b>1,390.74</b>	<b>1,390.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,750.00</b>	<b>34,750.00</b>	<b>0.00</b>	<b>34,965.73</b>	<b>0.00</b>	<b>(215.73)</b>	<b>(215.73)</b>
<b>***Total Expenditures</b>	<b>34,750.00</b>	<b>34,750.00</b>	<b>0.00</b>	<b>34,965.73</b>	<b>0.00</b>	<b>(215.73)</b>	<b>(215.73)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	34,965.73	0.00	(34,965.73)	(34,965.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,965.73</b>	<b>0.00</b>	<b>(34,965.73)</b>	<b>(34,965.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,965.73</b>	<b>0.00</b>	<b>(34,965.73)</b>	<b>(34,965.73)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA99 - NERACOOS Buoy Data

Status: Active  
 Type: Other  
 FMGR: McDowell, William H

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,993.05	0.00	(31,993.05)	(31,993.05)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	26,490.00	0.00	0.00	0.00	0.00	26,490.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,069.41	0.00	(1,069.41)	(1,069.41)
617F10 Operating Staff	0.00	0.00	0.00	22,751.35	0.00	(22,751.35)	(22,751.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	27,810.00	0.00	0.00	0.00	0.00	27,810.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>54,300.00</b>	<b>0.00</b>	<b>55,813.81</b>	<b>0.00</b>	<b>(55,813.81)</b>	<b>(1,513.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	85.83	0.00	(85.83)	(85.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	23,784.00	0.00	22,184.42	0.00	(22,184.42)	1,599.58
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>23,784.00</b>	<b>0.00</b>	<b>22,270.25</b>	<b>0.00</b>	<b>(22,270.25)</b>	<b>1,513.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>78,084.00</b>	<b>0.00</b>	<b>78,084.06</b>	<b>0.00</b>	<b>(78,084.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>78,084.00</b>	<b>0.00</b>	<b>78,084.06</b>	<b>0.00</b>	<b>(78,084.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	78,084.06	0.00	(78,084.06)	(78,084.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,084.06</b>	<b>0.00</b>	<b>(78,084.06)</b>	<b>(78,084.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,084.06</b>	<b>0.00</b>	<b>(78,084.06)</b>	<b>(78,084.06)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB17 - PRMC Decision Support

Status: Active  
 Type: Other  
 FMGR: McDowell, William H

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25			Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	27,208.06	0.00	(27,208.06)	(27,208.06)
615NZ0 PAT Unallocated Budget (Bud Only)	13,254.00	26,508.00	0.00	0.00	0.00	13,254.00	26,508.00
<b>*Total: Personnel</b>	<b>13,254.00</b>	<b>26,508.00</b>	<b>0.00</b>	<b>27,208.06</b>	<b>0.00</b>	<b>(13,954.06)</b>	<b>(700.06)</b>
65YF10 Full Fringe Benefit Distr Expe	5,806.00	10,790.00	0.00	10,089.90	0.00	(4,283.90)	700.10
<b>*Total: Fringe Benefits</b>	<b>5,806.00</b>	<b>10,790.00</b>	<b>0.00</b>	<b>10,089.90</b>	<b>0.00</b>	<b>(4,283.90)</b>	<b>700.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,060.00</b>	<b>37,298.00</b>	<b>0.00</b>	<b>37,297.96</b>	<b>0.00</b>	<b>(18,237.96)</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>19,060.00</b>	<b>37,298.00</b>	<b>0.00</b>	<b>37,297.96</b>	<b>0.00</b>	<b>(18,237.96)</b>	<b>0.04</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	37,297.96	0.00	(37,297.96)	(37,297.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,297.96</b>	<b>0.00</b>	<b>(37,297.96)</b>	<b>(37,297.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,297.96</b>	<b>0.00</b>	<b>(37,297.96)</b>	<b>(37,297.96)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB21 - Test-Transplanting Eelgrass

Status: Active  
 Type: Other  
 FMGR: Burdick, David M

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.26	0.00	(5,999.26)	(5,999.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,996.18	0.00	(4,996.18)	(4,996.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,112.00	11,112.00	0.00	0.00	0.00	11,112.00	11,112.00
615F10 PAT	0.00	0.00	2,855.19	2,855.19	2,547.73	(5,402.92)	(5,402.92)
615NZ0 PAT Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,511.00	0.00	(2,511.00)	(2,511.00)
61SNSH Student Labor	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
<b>*Total: Personnel</b>	<b>22,312.00</b>	<b>22,312.00</b>	<b>2,855.19</b>	<b>17,659.63</b>	<b>2,547.73</b>	<b>2,104.64</b>	<b>2,104.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	485.55	0.00	(485.55)	(485.55)
65YF10 Full Fringe Benefit Distr Expe	7,138.00	7,138.00	947.96	3,136.28	845.85	3,155.87	3,155.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.39	0.00	(203.39)	(203.39)
<b>*Total: Fringe Benefits</b>	<b>7,138.00</b>	<b>7,138.00</b>	<b>947.96</b>	<b>3,825.22</b>	<b>845.85</b>	<b>2,466.93</b>	<b>2,466.93</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.26	0.00	(29.26)	(29.26)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>29.26</b>	<b>0.00</b>	<b>120.74</b>	<b>120.74</b>
711100 Supplies-General	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	1,308.87	97.90	(1,406.77)	(1,406.77)
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,273.00	0.00	(1,273.00)	(1,273.00)
<b>*Total: Supplies</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,907.86</b>	<b>97.90</b>	<b>394.24</b>	<b>394.24</b>
7300 Subcontracts	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
730001 Subcontracts 01	0.00	0.00	0.00	20,465.00	35.00	(20,500.00)	(20,500.00)
<b>*Total: Contractual</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>20,465.00</b>	<b>35.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>3,803.15</b>	<b>44,886.97</b>	<b>3,526.48</b>	<b>586.55</b>	<b>586.55</b>
<b>***Total Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>3,803.15</b>	<b>44,886.97</b>	<b>3,526.48</b>	<b>586.55</b>	<b>586.55</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB21 - Test-Transplanting Eelgrass

Status: Active  
 Type: Other  
 FMGR: Burdick, David M

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,803.15	44,886.97	0.00	(44,886.97)	(44,886.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,803.15</b>	<b>44,886.97</b>	<b>0.00</b>	<b>(44,886.97)</b>	<b>(44,886.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,803.15</b>	<b>44,886.97</b>	<b>0.00</b>	<b>(44,886.97)</b>	<b>(44,886.97)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB23 - Michael Routhier Fund

Status: Active  
 Type: Other  
 FMGR: Routhier, Michael Rene

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,235.60	0.00	(3,235.60)	(3,235.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
61CPHX Part Time Hourly	24,254.00	24,254.00	0.00	18,836.69	0.00	5,417.31	5,417.31
<b>*Total: Personnel</b>	<b>24,254.00</b>	<b>24,254.00</b>	<b>0.00</b>	<b>22,380.29</b>	<b>0.00</b>	<b>1,873.71</b>	<b>1,873.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.41	0.00	(24.41)	(24.41)
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,236.00	0.00	1,216.57	0.00	19.43	19.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,492.96	0.00	(1,492.96)	(1,492.96)
<b>*Total: Fringe Benefits</b>	<b>1,236.00</b>	<b>1,236.00</b>	<b>0.00</b>	<b>2,733.94</b>	<b>0.00</b>	<b>(1,497.94)</b>	<b>(1,497.94)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714030 Postage-Express Mail	0.00	0.00	0.00	182.60	0.00	(182.60)	(182.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.60</b>	<b>0.00</b>	<b>(432.60)</b>	<b>(432.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,490.00</b>	<b>25,490.00</b>	<b>0.00</b>	<b>25,546.83</b>	<b>0.00</b>	<b>(56.83)</b>	<b>(56.83)</b>
<b>***Total Expenditures</b>	<b>25,490.00</b>	<b>25,490.00</b>	<b>0.00</b>	<b>25,546.83</b>	<b>0.00</b>	<b>(56.83)</b>	<b>(56.83)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,546.83	0.00	(25,546.83)	(25,546.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,546.83</b>	<b>0.00</b>	<b>(25,546.83)</b>	<b>(25,546.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,546.83</b>	<b>0.00</b>	<b>(25,546.83)</b>	<b>(25,546.83)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB26 - Expert Panel Methods

Status: Active  
 Type: Other  
 FMGR: Houle, James J

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,910.50	0.00	(3,910.50)	(3,910.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,650.00	7,819.00	0.00	0.00	0.00	29,650.00	7,819.00
615F10 PAT	0.00	0.00	0.00	6,720.45	0.00	(6,720.45)	(6,720.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	212.80	0.00	(212.80)	(212.80)
<b>*Total: Personnel</b>	<b>29,650.00</b>	<b>7,819.00</b>	<b>0.00</b>	<b>10,843.75</b>	<b>0.00</b>	<b>18,806.25</b>	<b>(3,024.75)</b>
65YF10 Full Fringe Benefit Distr Expe	12,987.00	5,240.00	0.00	3,795.25	0.00	9,191.75	1,444.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.24	0.00	(17.24)	(17.24)
<b>*Total: Fringe Benefits</b>	<b>12,987.00</b>	<b>5,240.00</b>	<b>0.00</b>	<b>3,812.49</b>	<b>0.00</b>	<b>9,174.51</b>	<b>1,427.51</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>420.00</b>	<b>0.00</b>	<b>1,580.00</b>	<b>1,580.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,637.00</b>	<b>15,059.00</b>	<b>0.00</b>	<b>15,076.24</b>	<b>0.00</b>	<b>29,560.76</b>	<b>(17.24)</b>
<b>***Total Expenditures</b>	<b>44,637.00</b>	<b>15,059.00</b>	<b>0.00</b>	<b>15,076.24</b>	<b>0.00</b>	<b>29,560.76</b>	<b>(17.24)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,076.24	0.00	(15,076.24)	(15,076.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,076.24</b>	<b>0.00</b>	<b>(15,076.24)</b>	<b>(15,076.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,076.24</b>	<b>0.00</b>	<b>(15,076.24)</b>	<b>(15,076.24)</b>





Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB53 - NH Granit - PREP Report 22

Status: Active Type: Other  
 FMGR: Justice, David G

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
615F10 PAT	0.00	0.00	0.00	9,347.23	0.00	(9,347.23)	(9,347.23)
615NZ0 PAT Unallocated Budget (Bud Only)	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
61CPHX Part Time Hourly	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
<b>*Total: Personnel</b>	<b>9,475.00</b>	<b>9,475.00</b>	<b>0.00</b>	<b>9,715.98</b>	<b>0.00</b>	<b>(240.98)</b>	<b>(240.98)</b>
65YF10 Full Fringe Benefit Distr Expe	2,746.00	2,746.00	0.00	3,475.41	0.00	(729.41)	(729.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.13	0.00	(29.13)	(29.13)
<b>*Total: Fringe Benefits</b>	<b>2,746.00</b>	<b>2,746.00</b>	<b>0.00</b>	<b>3,504.54</b>	<b>0.00</b>	<b>(758.54)</b>	<b>(758.54)</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>13,220.52</b>	<b>0.00</b>	<b>0.48</b>	<b>0.48</b>
<b>***Total Expenditures</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>13,220.52</b>	<b>0.00</b>	<b>0.48</b>	<b>0.48</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	13,220.52	0.00	(13,220.52)	(13,220.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,220.52</b>	<b>0.00</b>	<b>(13,220.52)</b>	<b>(13,220.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,220.52</b>	<b>0.00</b>	<b>(13,220.52)</b>	<b>(13,220.52)</b>



Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB66 - eelgrass Remote Sensing Data

Status: Active Type: Other  
 FMGR: Routhier, Michael Rene

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25					Idc Waiver	YES
						Uniform Guidance	NO

**Org: UZESMR - PI Michael Routhier**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,982.75	17,654.92	0.00	(17,654.92)	(17,654.92)
615NZ0 PAT Unallocated Budget (Bud Only)	10,061.00	25,862.00	0.00	0.00	0.00	10,061.00	25,862.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.42	0.00	(33.42)	(33.42)
61CPHX Part Time Hourly	0.00	0.00	1,232.00	28,184.00	0.00	(28,184.00)	(28,184.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,592.00	42,672.00	0.00	0.00	0.00	20,592.00	42,672.00
<b>*Total: Personnel</b>	<b>30,653.00</b>	<b>68,534.00</b>	<b>3,214.75</b>	<b>45,872.34</b>	<b>0.00</b>	<b>(15,219.34)</b>	<b>22,661.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10 Full Fringe Benefit Distr Expe	5,260.00	12,287.00	658.27	6,253.27	0.00	(993.27)	6,033.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	94.86	2,248.77	0.00	(2,248.77)	(2,248.77)
<b>*Total: Fringe Benefits</b>	<b>5,260.00</b>	<b>12,287.00</b>	<b>753.13</b>	<b>8,504.75</b>	<b>0.00</b>	<b>(3,244.75)</b>	<b>3,782.25</b>
711100 Supplies-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
7112 Research Supplies	7,087.00	7,087.00	0.00	0.00	0.00	7,087.00	7,087.00
711200 Research Supplies	0.00	2,628.00	0.00	7,529.39	0.00	(7,529.39)	(4,901.39)
<b>*Total: Supplies</b>	<b>7,087.00</b>	<b>9,715.00</b>	<b>0.00</b>	<b>8,929.39</b>	<b>0.00</b>	<b>(1,842.39)</b>	<b>785.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,000.00</b>	<b>90,536.00</b>	<b>3,967.88</b>	<b>63,306.48</b>	<b>0.00</b>	<b>(20,306.48)</b>	<b>27,229.52</b>
<b>***Total Expenditures</b>	<b>43,000.00</b>	<b>90,536.00</b>	<b>3,967.88</b>	<b>63,306.48</b>	<b>0.00</b>	<b>(20,306.48)</b>	<b>27,229.52</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,967.88	63,306.48	0.00	(63,306.48)	(63,306.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,967.88</b>	<b>63,306.48</b>	<b>0.00</b>	<b>(63,306.48)</b>	<b>(63,306.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,967.88</b>	<b>63,306.48</b>	<b>0.00</b>	<b>(63,306.48)</b>	<b>(63,306.48)</b>



Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB69 - Atushi Matsuoka

Status: Active  
 FMGR: Matsuoka, Atsushi

Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

**Org: UZMSAM - PI Atsushi Matsuoka**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,281.09	0.00	(9,281.09)	(9,281.09)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,052.15	0.00	(2,052.15)	(2,052.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	14,753.00	0.00	0.00	0.00	0.00	14,753.00
61SNSH Student Labor	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,753.00</b>	<b>0.00</b>	<b>11,502.24</b>	<b>0.00</b>	<b>(11,502.24)</b>	<b>3,250.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	749.02	0.00	(749.02)	(749.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	5,267.00	0.00	732.60	0.00	(732.60)	4,534.40
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,267.00</b>	<b>0.00</b>	<b>1,481.62</b>	<b>0.00</b>	<b>(1,481.62)</b>	<b>3,785.38</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,795.53	0.00	(5,795.53)	(5,795.53)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,795.53</b>	<b>0.00</b>	<b>(5,795.53)</b>	<b>(5,795.53)</b>
711100 Supplies-General	0.00	0.00	0.00	182.61	0.00	(182.61)	(182.61)
7112 Research Supplies	0.00	9,280.00	0.00	0.00	0.00	0.00	9,280.00
711200 Research Supplies	0.00	0.00	0.00	8,125.13	3,798.37	(11,923.50)	(11,923.50)
716087 Maint & Repair - Parts & Supplies	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,070.00	0.00	0.00	0.00	0.00	5,070.00
718000 Telecom-General	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	39.64	0.00	(39.64)	(39.64)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>14,350.00</b>	<b>0.00</b>	<b>8,512.23</b>	<b>3,798.37</b>	<b>(12,310.60)</b>	<b>2,039.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,370.00</b>	<b>0.00</b>	<b>27,291.62</b>	<b>3,798.37</b>	<b>(31,089.99)</b>	<b>3,280.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,370.00</b>	<b>0.00</b>	<b>27,291.62</b>	<b>3,798.37</b>	<b>(31,089.99)</b>	<b>3,280.01</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	27,291.62	0.00	(27,291.62)	(27,291.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,291.62</b>	<b>0.00</b>	<b>(27,291.62)</b>	<b>(27,291.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,291.62</b>	<b>0.00</b>	<b>(27,291.62)</b>	<b>(27,291.62)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB73 - Full Season Monitoring w QAQC

Status: Active  
 Type: Other  
 FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
615F10 PAT	0.00	0.00	0.00	16,562.75	0.00	(16,562.75)	(16,562.75)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	41,300.00	0.00	0.00	0.00	0.00	41,300.00
617BLG Operating Staff-Longevity	0.00	0.00	49.27	133.46	0.00	(133.46)	(133.46)
617F10 Operating Staff	0.00	0.00	2,467.00	15,199.33	0.00	(15,199.33)	(15,199.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>50,500.00</b>	<b>2,516.27</b>	<b>32,814.29</b>	<b>0.00</b>	<b>(32,814.29)</b>	<b>17,685.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.77	10.52	0.00	(10.52)	(10.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	16,593.00	819.06	11,256.11	0.00	(11,256.11)	5,336.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.51	0.00	(72.51)	(72.51)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>16,593.00</b>	<b>822.83</b>	<b>11,339.14</b>	<b>0.00</b>	<b>(11,339.14)</b>	<b>5,253.86</b>
710 Travel	0.00	350.00	0.00	0.00	0.00	0.00	350.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>
7112 Research Supplies	0.00	5,029.00	0.00	0.00	0.00	0.00	5,029.00
711200 Research Supplies	0.00	0.00	86.87	6,153.73	4,819.50	(10,973.23)	(10,973.23)
717200 Other Professional Services-General	0.00	0.00	0.00	6,949.00	0.00	(6,949.00)	(6,949.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	14,254.00	0.00	0.00	0.00	0.00	14,254.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,283.00</b>	<b>86.87</b>	<b>13,102.73</b>	<b>4,819.50</b>	<b>(17,922.23)</b>	<b>1,360.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>86,726.00</b>	<b>3,425.97</b>	<b>57,256.16</b>	<b>4,819.50</b>	<b>(62,075.66)</b>	<b>24,650.34</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>86,726.00</b>	<b>3,425.97</b>	<b>57,256.16</b>	<b>4,819.50</b>	<b>(62,075.66)</b>	<b>24,650.34</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,425.97	57,256.16	0.00	(57,256.16)	(57,256.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,425.97</b>	<b>57,256.16</b>	<b>0.00</b>	<b>(57,256.16)</b>	<b>(57,256.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,425.97</b>	<b>57,256.16</b>	<b>0.00</b>	<b>(57,256.16)</b>	<b>(57,256.16)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB75 - Tier 2 Submerged Aquatic Veget

Status: Active  
 FMGR: Gregory, Thomas K  
 Type: Other

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
615F10 PAT	0.00	0.00	0.00	3,011.75	0.00	(3,011.75)	(3,011.75)
615NZ0 PAT Unallocated Budget (Bud Only)	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	23,677.99	0.00	(23,677.99)	(23,677.99)
61SNSH Student Labor	0.00	0.00	0.00	1,381.25	0.00	(1,381.25)	(1,381.25)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Personnel</b>	<b>40,100.00</b>	<b>40,100.00</b>	<b>0.00</b>	<b>28,070.99</b>	<b>0.00</b>	<b>12,029.01</b>	<b>12,029.01</b>
65YF10 Full Fringe Benefit Distr Expe	8,520.00	8,520.00	0.00	1,072.24	0.00	7,447.76	7,447.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,917.91	0.00	(1,917.91)	(1,917.91)
<b>*Total: Fringe Benefits</b>	<b>8,520.00</b>	<b>8,520.00</b>	<b>0.00</b>	<b>2,990.15</b>	<b>0.00</b>	<b>5,529.85</b>	<b>5,529.85</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	178.07	0.00	(178.07)	(178.07)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>178.07</b>	<b>0.00</b>	<b>3,821.93</b>	<b>3,821.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,120.00</b>	<b>53,120.00</b>	<b>0.00</b>	<b>31,239.21</b>	<b>0.00</b>	<b>21,880.79</b>	<b>21,880.79</b>
<b>***Total Expenditures</b>	<b>53,120.00</b>	<b>53,120.00</b>	<b>0.00</b>	<b>31,239.21</b>	<b>0.00</b>	<b>21,880.79</b>	<b>21,880.79</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,239.21	0.00	(31,239.21)	(31,239.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,239.21</b>	<b>0.00</b>	<b>(31,239.21)</b>	<b>(31,239.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,239.21</b>	<b>0.00</b>	<b>(31,239.21)</b>	<b>(31,239.21)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB77 - Eelgrass Mapping

Status: Active Type: Other  
 FMGR: Grizzle, Raymond Edward

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,282.53	2,282.53	0.00	(2,282.53)	(2,282.53)
611F60 Faculty NTT Research	0.00	0.00	3,598.15	17,006.10	0.00	(17,006.10)	(17,006.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,031.00	31,570.00	0.00	0.00	0.00	14,031.00	31,570.00
615F10 PAT	0.00	0.00	0.00	13,299.77	0.00	(13,299.77)	(13,299.77)
615NZ0 PAT Unallocated Budget (Bud Only)	10,007.00	20,486.00	0.00	0.00	0.00	10,007.00	20,486.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	4,438.00	0.00	0.00	0.00	2,000.00	4,438.00
<b>*Total: Personnel</b>	<b>26,038.00</b>	<b>56,494.00</b>	<b>5,880.68</b>	<b>32,588.40</b>	<b>0.00</b>	<b>(6,550.40)</b>	<b>23,905.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	175.75	175.75	0.00	(175.75)	(175.75)
65YF10 Full Fringe Benefit Distr Expe	8,774.00	18,500.00	1,194.58	10,729.28	0.00	(1,955.28)	7,770.72
<b>*Total: Fringe Benefits</b>	<b>8,774.00</b>	<b>18,500.00</b>	<b>1,370.33</b>	<b>10,905.03</b>	<b>0.00</b>	<b>(2,131.03)</b>	<b>7,594.97</b>
7112 Research Supplies	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
711200 Research Supplies	0.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	511.00	0.00	(511.00)	(511.00)
<b>*Total: Supplies</b>	<b>1,740.00</b>	<b>3,132.00</b>	<b>0.00</b>	<b>1,993.08</b>	<b>0.00</b>	<b>(253.08)</b>	<b>1,138.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,552.00</b>	<b>78,126.00</b>	<b>7,251.01</b>	<b>45,486.51</b>	<b>0.00</b>	<b>(8,934.51)</b>	<b>32,639.49</b>
<b>***Total Expenditures</b>	<b>36,552.00</b>	<b>78,126.00</b>	<b>7,251.01</b>	<b>45,486.51</b>	<b>0.00</b>	<b>(8,934.51)</b>	<b>32,639.49</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	7,251.01	45,486.51	0.00	(45,486.51)	(45,486.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,251.01</b>	<b>45,486.51</b>	<b>0.00</b>	<b>(45,486.51)</b>	<b>(45,486.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,251.01</b>	<b>45,486.51</b>	<b>0.00</b>	<b>(45,486.51)</b>	<b>(45,486.51)</b>





Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB80 - Examining Water Quality of GB

Status: Active Type: Other  
 FMGR: Matsuoka, Atsushi

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,669.88	0.00	(7,669.88)	(7,669.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,671.00	45,106.00	0.00	0.00	0.00	7,671.00	45,106.00
<b>*Total: Personnel</b>	<b>7,671.00</b>	<b>45,106.00</b>	<b>0.00</b>	<b>7,669.88</b>	<b>0.00</b>	<b>1.12</b>	<b>37,436.12</b>
65YF10 Full Fringe Benefit Distr Expe	2,739.00	13,259.00	0.00	2,738.17	0.00	0.83	10,520.83
<b>*Total: Fringe Benefits</b>	<b>2,739.00</b>	<b>13,259.00</b>	<b>0.00</b>	<b>2,738.17</b>	<b>0.00</b>	<b>0.83</b>	<b>10,520.83</b>
740000 Cap Equipment	9,682.00	9,682.00	0.00	0.00	0.00	9,682.00	9,682.00
<b>*Total: Equipment</b>	<b>9,682.00</b>	<b>9,682.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,682.00</b>	<b>9,682.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
711200 Research Supplies	3,908.00	10,908.00	1,129.95	12,864.04	1,207.73	(10,163.77)	(3,163.77)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	2,860.48	(2,860.48)	(2,860.48)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
717200 Other Professional Services-General	1,000.00	6,070.00	0.00	4,200.00	0.00	(3,200.00)	1,870.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	336.12	336.12	0.00	(336.12)	(336.12)
<b>*Total: Supplies</b>	<b>4,908.00</b>	<b>16,978.00</b>	<b>1,466.07</b>	<b>17,536.59</b>	<b>4,068.21</b>	<b>(16,696.80)</b>	<b>(4,626.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>85,025.00</b>	<b>1,466.07</b>	<b>27,944.64</b>	<b>4,068.21</b>	<b>(7,012.85)</b>	<b>53,012.15</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>85,025.00</b>	<b>1,466.07</b>	<b>27,944.64</b>	<b>4,068.21</b>	<b>(7,012.85)</b>	<b>53,012.15</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,466.07	27,944.64	0.00	(27,944.64)	(27,944.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.07</b>	<b>27,944.64</b>	<b>0.00</b>	<b>(27,944.64)</b>	<b>(27,944.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.07</b>	<b>27,944.64</b>	<b>0.00</b>	<b>(27,944.64)</b>	<b>(27,944.64)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BB88 - Measured Approach for Nitrogen

Status: Active  
 Type: Other  
 FMGR: Houle, James J

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	8,002.00	8,002.00	0.00	0.00	0.00	8,002.00	8,002.00
615F10 PAT	0.00	0.00	1,802.40	2,306.64	0.00	(2,306.64)	(2,306.64)
617F10 Operating Staff	0.00	0.00	1,081.87	5,190.59	0.00	(5,190.59)	(5,190.59)
61CPHX Part Time Hourly	0.00	0.00	1,984.00	17,624.95	0.00	(17,624.95)	(17,624.95)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>17,002.00</b>	<b>17,002.00</b>	<b>4,868.27</b>	<b>25,122.18</b>	<b>0.00</b>	<b>(8,120.18)</b>	<b>(8,120.18)</b>
65YF10 Full Fringe Benefit Distr Expe	3,586.00	3,586.00	957.58	2,489.08	0.00	1,096.92	1,096.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	152.77	1,386.48	0.00	(1,386.48)	(1,386.48)
<b>*Total: Fringe Benefits</b>	<b>3,586.00</b>	<b>3,586.00</b>	<b>1,110.35</b>	<b>3,875.56</b>	<b>0.00</b>	<b>(289.56)</b>	<b>(289.56)</b>
710F00 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,588.00</b>	<b>24,588.00</b>	<b>5,978.62</b>	<b>28,997.74</b>	<b>0.00</b>	<b>(4,409.74)</b>	<b>(4,409.74)</b>
<b>***Total Expenditures</b>	<b>24,588.00</b>	<b>24,588.00</b>	<b>5,978.62</b>	<b>28,997.74</b>	<b>0.00</b>	<b>(4,409.74)</b>	<b>(4,409.74)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,978.62	28,997.74	0.00	(28,997.74)	(28,997.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,978.62</b>	<b>28,997.74</b>	<b>0.00</b>	<b>(28,997.74)</b>	<b>(28,997.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,978.62</b>	<b>28,997.74</b>	<b>0.00</b>	<b>(28,997.74)</b>	<b>(28,997.74)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BC03 - 2023 PREP Bacteria Monitoring

Status: Active  
 Type: Other  
 FMGR: Jones, Stephen H

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25					Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,544.00	0.00	0.00	0.00	0.00	1,544.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,744.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,320.00	0.00	0.00	0.00	0.00	2,320.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,320.00</b>
711200 Research Supplies	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,164.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,164.00</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BC04 - Bacterial Monitoring in GB

Status: Active  
 Type: Other  
 FMGR: Jones, Stephen H

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2023	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,717.00	0.00	0.00	0.00	0.00	3,717.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	700.00	0.00	0.00	0.00	0.00	700.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,417.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,384.00	0.00	0.00	0.00	0.00	1,384.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.00</b>
710 Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
711200 Research Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,601.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,601.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,601.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,601.00</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BC06 - Impacts of Storms on Great Bay

Status: Active Type: Other  
 FMGR: McDowell, William H

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2023	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	20,267.00	0.00	0.00	0.00	0.00	20,267.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	37,252.00	0.00	0.00	0.00	0.00	37,252.00
617F10 Operating Staff	0.00	0.00	1,857.60	1,857.60	34,365.60	(36,223.20)	(36,223.20)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	6,110.00	0.00	0.00	0.00	0.00	6,110.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>63,629.00</b>	<b>1,857.60</b>	<b>1,857.60</b>	<b>34,365.60</b>	<b>(36,223.20)</b>	<b>27,405.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	13,928.00	616.73	616.73	11,409.38	(12,026.11)	1,901.89
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>13,928.00</b>	<b>616.73</b>	<b>616.73</b>	<b>11,409.38</b>	<b>(12,026.11)</b>	<b>1,901.89</b>
710 Travel	0.00	230.00	0.00	0.00	0.00	0.00	230.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>
711200 Research Supplies	0.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>95,287.00</b>	<b>2,474.33</b>	<b>2,474.33</b>	<b>45,774.98</b>	<b>(48,249.31)</b>	<b>47,037.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>95,287.00</b>	<b>2,474.33</b>	<b>2,474.33</b>	<b>45,774.98</b>	<b>(48,249.31)</b>	<b>47,037.69</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,474.33	2,474.33	0.00	(2,474.33)	(2,474.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,474.33</b>	<b>2,474.33</b>	<b>0.00</b>	<b>(2,474.33)</b>	<b>(2,474.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,474.33</b>	<b>2,474.33</b>	<b>0.00</b>	<b>(2,474.33)</b>	<b>(2,474.33)</b>

Grant: 14B970 - Viavi MLTT Support Project  
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B970	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10 PAT	0.00	0.00	1,788.46	128,678.60	16,543.27	(145,221.87)	(145,221.87)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	26.15	0.00	(26.15)	(26.15)
617F10 Operating Staff	0.00	0.00	0.00	893.09	0.00	(893.09)	(893.09)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX Part Time Salary	0.00	0.00	0.00	1,645.96	0.00	(1,645.96)	(1,645.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	89,388.04	0.00	(89,388.04)	(89,388.04)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.48	0.00	(637.48)	(637.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	273.33	0.00	(273.33)	(273.33)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
61SNSH Student Labor	0.00	0.00	2,011.82	186,913.15	0.00	(186,913.15)	(186,913.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,800.28</b>	<b>422,286.26</b>	<b>16,543.27</b>	<b>(438,829.53)</b>	<b>(438,829.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.12	0.00	(80.12)	(80.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	593.76	52,386.72	5,492.37	(57,879.09)	(57,879.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,422.08	0.00	(7,422.08)	(7,422.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>593.76</b>	<b>60,240.90</b>	<b>5,492.37</b>	<b>(65,733.27)</b>	<b>(65,733.27)</b>
711100 Supplies-General	0.00	478,279.90	0.00	379.97	0.00	(379.97)	477,899.93
711138 Supplies-Parts	0.00	0.00	0.00	620.83	0.00	(620.83)	(620.83)
7112 Research Supplies	171,963.07	171,963.07	0.00	0.00	0.00	171,963.07	171,963.07
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,255.54	0.00	(5,255.54)	(5,255.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	402.95	0.00	(402.95)	(402.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
<b>*Total: Supplies</b>	<b>171,963.07</b>	<b>650,242.97</b>	<b>0.00</b>	<b>6,753.84</b>	<b>0.00</b>	<b>165,209.23</b>	<b>643,489.13</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,368.98</b>	<b>0.00</b>	<b>(8,368.98)</b>	<b>(8,368.98)</b>

Grant: 14B970 - Viavi MLTT Support Project  
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B970  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/17 - 7/31/25

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	7,848.43	0.00	(7,848.43)	(7,848.43)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(24,493.04)	0.00	24,493.04	24,493.04
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,644.61)</b>	<b>0.00</b>	<b>16,644.61</b>	<b>16,644.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,963.07</b>	<b>650,242.97</b>	<b>4,394.04</b>	<b>481,005.37</b>	<b>22,035.64</b>	<b>(331,077.94)</b>	<b>147,201.96</b>
760300 F&A Expenditures	38,016.32	38,016.32	878.83	99,530.09	0.00	(61,513.77)	(61,513.77)
<b>*Total: Indirect Costs</b>	<b>38,016.32</b>	<b>38,016.32</b>	<b>878.83</b>	<b>99,530.09</b>	<b>0.00</b>	<b>(61,513.77)</b>	<b>(61,513.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,016.32</b>	<b>38,016.32</b>	<b>878.83</b>	<b>99,530.09</b>	<b>0.00</b>	<b>(61,513.77)</b>	<b>(61,513.77)</b>
<b>***Total Expenditures</b>	<b>209,979.39</b>	<b>688,259.29</b>	<b>5,272.87</b>	<b>580,535.46</b>	<b>22,035.64</b>	<b>(392,591.71)</b>	<b>85,688.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	447,214.28	0.00	313,893.19	0.00	(313,893.19)	133,321.09
531322 Program Income-Project Testing	0.00	0.00	0.00	247,500.00	0.00	(247,500.00)	(247,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>447,214.28</b>	<b>0.00</b>	<b>561,393.19</b>	<b>0.00</b>	<b>(561,393.19)</b>	<b>(114,178.91)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,321.09	0.00	(1,321.09)	(1,321.09)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,029.04	0.00	(10,029.04)	(10,029.04)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,350.13</b>	<b>0.00</b>	<b>(11,350.13)</b>	<b>(11,350.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>447,214.28</b>	<b>0.00</b>	<b>572,743.32</b>	<b>0.00</b>	<b>(572,743.32)</b>	<b>(125,529.04)</b>



Grant: 14B984 - OPNFV  
 Fund: 14B984 - Open Source

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,103.04	0.00	(51,103.04)	(51,103.04)
615F10	PAT	0.00	0.00	9,752.44	330,086.11	90,210.07	(420,296.18)	(420,296.18)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	454.11	0.00	(454.11)	(454.11)
61CPHX	Part Time Hourly	0.00	0.00	638.14	74,097.97	0.00	(74,097.97)	(74,097.97)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,409.00	0.00	(2,409.00)	(2,409.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	568.52	0.00	(568.52)	(568.52)
61SNSH	Student Labor	0.00	0.00	5,767.58	421,656.43	0.00	(421,656.43)	(421,656.43)
61SNWS	College Work Study	0.00	0.00	0.00	923.97	0.00	(923.97)	(923.97)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>16,158.16</b>	<b>882,639.15</b>	<b>90,210.07</b>	<b>(972,849.22)</b>	<b>(972,849.22)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	295.97	0.00	(295.97)	(295.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,237.80	127,642.33	29,949.75	(157,592.08)	(157,592.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	49.14	5,931.89	0.00	(5,931.89)	(5,931.89)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>3,286.94</b>	<b>133,870.19</b>	<b>29,949.75</b>	<b>(163,819.94)</b>	<b>(163,819.94)</b>
710	Travel	0.00	(3,061.32)	0.00	0.00	0.00	0.00	(3,061.32)
710100	Out-of-State Travel	0.00	3,061.32	0.00	3,061.32	0.00	(3,061.32)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,321.70	0.00	(2,321.70)	(2,321.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	889.64	0.00	(889.64)	(889.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,112.16	0.00	(3,112.16)	(3,112.16)
710D80	Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	851.18	0.00	(851.18)	(851.18)
710F00	Foreign Travel	0.00	0.00	2,476.21	30,105.67	0.00	(30,105.67)	(30,105.67)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>2,476.21</b>	<b>51,396.89</b>	<b>0.00</b>	<b>(51,396.89)</b>	<b>(51,396.89)</b>

Grant: 14B984 - OPNFV  
 Fund: 14B984 - Open Source

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B984  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 10/16/17 - 7/31/25

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,162,438.01	0.00	3,738.69	0.00	(3,738.69)	1,158,699.32
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,063.43	0.00	(1,063.43)	(1,063.43)
711138 Supplies-Parts	0.00	0.00	0.00	14,328.79	0.00	(14,328.79)	(14,328.79)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	343.99	343.99	0.00	(343.99)	(343.99)
7112 Research Supplies	681,985.27	681,985.27	0.00	0.00	0.00	681,985.27	681,985.27
714000 Postage-General	0.00	0.00	0.00	2,450.76	0.00	(2,450.76)	(2,450.76)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	462.68	0.00	(462.68)	(462.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
714030 Postage-Express Mail	0.00	0.00	0.00	5,162.12	0.00	(5,162.12)	(5,162.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,376.43	12.50	(13,388.93)	(13,388.93)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	74.00	46,341.94	4,438.71	(50,780.65)	(50,780.65)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	7,456.69	0.00	(7,456.69)	(7,456.69)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	268.03	0.00	(268.03)	(268.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>681,985.27</b>	<b>1,844,423.28</b>	<b>417.99</b>	<b>97,076.67</b>	<b>4,451.21</b>	<b>580,457.39</b>	<b>1,742,895.40</b>
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,006.00	0.00	(1,006.00)	(1,006.00)
721115 Asstship-Grad TW	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,429.75	0.00	(31,429.75)	(31,429.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,575.75</b>	<b>0.00</b>	<b>(33,575.75)</b>	<b>(33,575.75)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,537.24	0.00	(14,537.24)	(14,537.24)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	109,799.02	0.00	(109,799.02)	(109,799.02)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,336.26</b>	<b>0.00</b>	<b>(124,336.26)</b>	<b>(124,336.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>681,985.27</b>	<b>1,844,423.28</b>	<b>22,339.30</b>	<b>1,322,894.91</b>	<b>124,611.03</b>	<b>(765,520.67)</b>	<b>396,917.34</b>
760300 F&A Expenditures	151,538.84	151,538.84	4,467.86	239,712.14	0.00	(88,173.30)	(88,173.30)
<b>*Total: Indirect Costs</b>	<b>151,538.84</b>	<b>151,538.84</b>	<b>4,467.86</b>	<b>239,712.14</b>	<b>0.00</b>	<b>(88,173.30)</b>	<b>(88,173.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,538.84</b>	<b>151,538.84</b>	<b>4,467.86</b>	<b>239,712.14</b>	<b>0.00</b>	<b>(88,173.30)</b>	<b>(88,173.30)</b>
<b>***Total Expenditures</b>	<b>833,524.11</b>	<b>1,995,962.12</b>	<b>26,807.16</b>	<b>1,562,607.05</b>	<b>124,611.03</b>	<b>(853,693.97)</b>	<b>308,744.04</b>

Grant: 14B984 - OPNFV  
 Fund: 14B984 - Open Source

Status: Active  
 FMGR: Lepak, Jeffrey R

Type: Consortium

PI Name: Lepak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B984  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 10/16/17 - 7/31/25

CFDA #: NONE

**Fund Information**

Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,049,723.58	0.00	794,994.21	0.00	(794,994.21)	254,729.37
531300 Program Income-General	0.00	0.00	0.00	128,924.50	0.00	(128,924.50)	(128,924.50)
531322 Program Income-Project Testing	0.00	0.00	6,750.00	665,538.62	0.00	(665,538.62)	(665,538.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,049,723.58</b>	<b>6,750.00</b>	<b>1,589,457.33</b>	<b>0.00</b>	<b>(1,589,457.33)</b>	<b>(539,733.75)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	5,265.09	0.00	(5,265.09)	(5,265.09)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	14,537.30	0.00	(14,537.30)	(14,537.30)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,802.39</b>	<b>0.00</b>	<b>(19,802.39)</b>	<b>(19,802.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,049,723.58</b>	<b>6,750.00</b>	<b>1,609,259.72</b>	<b>0.00</b>	<b>(1,609,259.72)</b>	<b>(559,536.14)</b>

Grant: 14B986 - IOL Software Development  
 Fund: 14B986 - IOL Software Development

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B986  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/31/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,503.75	0.00	(19,503.75)	(19,503.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	270.50	0.00	(270.50)	(270.50)
61SNSH Student Labor	0.00	0.00	0.00	73,643.38	0.00	(73,643.38)	(73,643.38)
61SNWS College Work Study	0.00	0.00	0.00	1,249.51	0.00	(1,249.51)	(1,249.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,480.25</b>	<b>0.00</b>	<b>(143,480.25)</b>	<b>(143,480.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.77	0.00	(43.77)	(43.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,587.67	0.00	(1,587.67)	(1,587.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,968.69</b>	<b>0.00</b>	<b>(21,968.69)</b>	<b>(21,968.69)</b>
711100 Supplies-General	0.00	296,629.00	0.00	0.00	0.00	0.00	296,629.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>296,629.00</b>	<b>0.00</b>	<b>4,018.00</b>	<b>0.00</b>	<b>(4,018.00)</b>	<b>292,611.00</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	36,674.46	0.00	(36,674.46)	(36,674.46)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.14	0.00	(16,851.14)	(16,851.14)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,525.60</b>	<b>0.00</b>	<b>(53,525.60)</b>	<b>(53,525.60)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,935.00)</b>	<b>0.00</b>	<b>12,935.00</b>	<b>12,935.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>296,629.00</b>	<b>0.00</b>	<b>210,057.54</b>	<b>0.00</b>	<b>(210,057.54)</b>	<b>86,571.46</b>
76O300 F&A Expenditures	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,391.46</b>	<b>0.00</b>	<b>(15,391.46)</b>	<b>(15,391.46)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,391.46</b>	<b>0.00</b>	<b>(15,391.46)</b>	<b>(15,391.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>296,629.00</b>	<b>0.00</b>	<b>225,449.00</b>	<b>0.00</b>	<b>(225,449.00)</b>	<b>71,180.00</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B986 - IOL Software Development  
 Fund: 14B986 - IOL Software Development

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B986  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

**Fund Information**

Effective Date: 08/31/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>298,079.00</b>	<b>0.00</b>	<b>137,501.00</b>	<b>0.00</b>	<b>(137,501.00)</b>	<b>160,578.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	369.53	0.00	(369.53)	(369.53)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,948.00</b>	<b>0.00</b>	<b>(87,948.00)</b>	<b>(87,948.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>298,079.00</b>	<b>0.00</b>	<b>225,449.00</b>	<b>0.00</b>	<b>(225,449.00)</b>	<b>72,630.00</b>

Grant: 14B989 - Education & Workforce Develop  
 Fund: 14B989 - Education & Workforce Develop

Status: Active  
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	107,626.00	107,626.00	0.00	0.00	0.00	107,626.00	107,626.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	155,425.20	0.00	(155,425.20)	(155,425.20)
615F10 PAT	0.00	0.00	1,215.66	172,646.34	1,114.38	(173,760.72)	(173,760.72)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>337,150.00</b>	<b>284,542.00</b>	<b>1,215.66</b>	<b>328,071.54</b>	<b>1,114.38</b>	<b>7,964.08</b>	<b>(44,643.92)</b>
65YF10 Full Fringe Benefit Distr Expe	144,473.00	143,406.00	403.62	138,060.05	369.97	6,042.98	4,975.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>144,473.00</b>	<b>143,406.00</b>	<b>403.62</b>	<b>138,060.05</b>	<b>369.97</b>	<b>6,042.98</b>	<b>4,975.98</b>
710 Travel	36,000.00	(5,117.57)	0.00	0.00	0.00	36,000.00	(5,117.57)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.75	0.00	4,991.75	0.00	(4,991.75)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.01	0.00	(2,551.01)	(2,551.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.91	0.00	(862.91)	(862.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.41	0.00	(2,659.41)	(2,659.41)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
<b>*Total: Travel</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,302.09</b>	<b>0.00</b>	<b>22,697.91</b>	<b>(13,302.09)</b>
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
711146 Supplies-Laboratory	0.00	0.00	0.00	(8.88)	0.00	8.88	8.88
7112 Research Supplies	22,709.00	0.00	0.00	0.00	0.00	22,709.00	0.00

Grant: 14B989 - Education & Workforce Develop  
 Fund: 14B989 - Education & Workforce Develop

Status: Active  
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
<b>*Total: Supplies</b>	<b>22,709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>854.07</b>	<b>0.00</b>	<b>21,854.93</b>	<b>(854.07)</b>
721095 Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>540,332.00</b>	<b>427,948.00</b>	<b>1,619.28</b>	<b>480,287.75</b>	<b>1,484.35</b>	<b>58,559.90</b>	<b>(53,824.10)</b>
760300 F&A Expenditures	193,856.00	171,968.00	570.00	169,061.40	0.00	24,794.60	2,906.60
<b>*Total: Indirect Costs</b>	<b>193,856.00</b>	<b>171,968.00</b>	<b>570.00</b>	<b>169,061.40</b>	<b>0.00</b>	<b>24,794.60</b>	<b>2,906.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>193,856.00</b>	<b>171,968.00</b>	<b>570.00</b>	<b>169,061.40</b>	<b>0.00</b>	<b>24,794.60</b>	<b>2,906.60</b>
<b>***Total Expenditures</b>	<b>734,188.00</b>	<b>599,916.00</b>	<b>2,189.28</b>	<b>649,349.15</b>	<b>1,484.35</b>	<b>83,354.50</b>	<b>(50,917.50)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,189.28	649,349.15	0.00	(649,349.15)	(649,349.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,189.28</b>	<b>649,349.15</b>	<b>0.00</b>	<b>(649,349.15)</b>	<b>(649,349.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,189.28</b>	<b>649,349.15</b>	<b>0.00</b>	<b>(649,349.15)</b>	<b>(649,349.15)</b>

Grant: 14B989 - Education & Workforce Develop  
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active  
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	97,496.00	97,496.00	0.00	0.00	0.00	97,496.00	97,496.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	155,425.18	0.00	(155,425.18)	(155,425.18)
615F10 PAT	0.00	0.00	0.00	160,858.46	0.00	(160,858.46)	(160,858.46)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
<b>*Total: Personnel</b>	<b>327,020.00</b>	<b>274,412.00</b>	<b>0.00</b>	<b>316,283.64</b>	<b>0.00</b>	<b>10,736.36</b>	<b>(41,871.64)</b>
65YF10 Full Fringe Benefit Distr Expe	140,350.00	139,283.00	0.00	133,798.08	0.00	6,551.92	5,484.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>140,350.00</b>	<b>139,283.00</b>	<b>0.00</b>	<b>133,798.08</b>	<b>0.00</b>	<b>6,551.92</b>	<b>5,484.92</b>
710 Travel	0.00	(5,117.62)	0.00	0.00	0.00	0.00	(5,117.62)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.80	0.00	4,991.80	0.00	(4,991.80)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.24	0.00	(373.24)	(373.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.02	0.00	(2,551.02)	(2,551.02)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.94	0.00	(862.94)	(862.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.42	0.00	(2,659.42)	(2,659.42)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,223.26</b>	<b>0.00</b>	<b>(13,223.26)</b>	<b>(13,223.26)</b>
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>861.58</b>	<b>0.00</b>	<b>(861.58)</b>	<b>(861.58)</b>



Grant: 14B989 - Education & Workforce Develop  
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active  
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>467,370.00</b>	<b>413,695.00</b>	<b>0.00</b>	<b>464,166.56</b>	<b>0.00</b>	<b>3,203.44</b>	<b>(50,471.56)</b>
760300 F&A Expenditures	168,044.00	166,822.00	0.00	163,386.87	0.00	4,657.13	3,435.13
<b>*Total: Indirect Costs</b>	<b>168,044.00</b>	<b>166,822.00</b>	<b>0.00</b>	<b>163,386.87</b>	<b>0.00</b>	<b>4,657.13</b>	<b>3,435.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>168,044.00</b>	<b>166,822.00</b>	<b>0.00</b>	<b>163,386.87</b>	<b>0.00</b>	<b>4,657.13</b>	<b>3,435.13</b>
<b>***Total Expenditures</b>	<b>635,414.00</b>	<b>580,517.00</b>	<b>0.00</b>	<b>627,553.43</b>	<b>0.00</b>	<b>7,860.57</b>	<b>(47,036.43)</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	163,656.96	0.00	(163,656.96)	(163,656.96)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112,020.30	0.00	(112,020.30)	(112,020.30)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	155,425.18	0.00	(155,425.18)	(155,425.18)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	77,214.34	0.00	(77,214.34)	(77,214.34)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	1,184.33	0.00	(1,184.33)	(1,184.33)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627,553.43</b>	<b>0.00</b>	<b>(627,553.43)</b>	<b>(627,553.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627,553.43</b>	<b>0.00</b>	<b>(627,553.43)</b>	<b>(627,553.43)</b>

Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Final Financial Rev  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: Umaro Food Inc  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	113,053.01	0.00	(113,053.01)	(113,053.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,743.18	0.00	(23,743.18)	(23,743.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	217,749.00	217,749.00	0.00	0.00	0.00	217,749.00	217,749.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	93,225.55	0.00	(93,225.55)	(93,225.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	137,377.26	0.00	(137,377.26)	(137,377.26)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,732.73	0.00	(7,732.73)	(7,732.73)
613NZ0 Grad Unallocated Budget (Bud Only)	204,458.00	204,458.00	0.00	0.00	0.00	204,458.00	204,458.00
615F10 PAT	0.00	0.00	0.00	31,826.19	0.00	(31,826.19)	(31,826.19)
615NZ0 PAT Unallocated Budget (Bud Only)	12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
616F10 Extension Educator	0.00	0.00	0.00	39,790.60	0.00	(39,790.60)	(39,790.60)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
617F10 Operating Staff	0.00	0.00	0.00	30,710.05	0.00	(30,710.05)	(30,710.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	178.25	0.00	(178.25)	(178.25)
61CPHX Part Time Hourly	0.00	8,266.00	0.00	100,309.25	0.00	(100,309.25)	(92,043.25)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
61SNZ0 Student Labor Unallocated(Bud Only)	208,800.00	208,800.00	0.00	0.00	0.00	208,800.00	208,800.00
<b>*Total: Personnel</b>	<b>643,201.00</b>	<b>651,467.00</b>	<b>0.00</b>	<b>583,335.67</b>	<b>0.00</b>	<b>59,865.33</b>	<b>68,131.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16,568.92	0.00	(16,568.92)	(16,568.92)
65YF10 Full Fringe Benefit Distr Expe	84,540.00	85,234.00	0.00	49,911.98	0.00	34,628.02	35,322.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,097.76	0.00	(8,097.76)	(8,097.76)
<b>*Total: Fringe Benefits</b>	<b>84,540.00</b>	<b>85,234.00</b>	<b>0.00</b>	<b>74,578.66</b>	<b>0.00</b>	<b>9,961.34</b>	<b>10,655.34</b>
710 Travel	64,520.00	58,831.51	0.00	0.00	0.00	64,520.00	58,831.51
710000 In-State Travel	0.00	39.44	0.00	39.44	0.00	(39.44)	0.00
710100 Out-of-State Travel	0.00	2,813.44	0.00	2,813.44	0.00	(2,813.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
7104 Non-Employee-Student Travel	0.00	624.15	0.00	0.00	0.00	0.00	624.15
710400 Student or Non-Emp Travel	0.00	2,211.46	0.00	2,211.46	0.00	(2,211.46)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)

Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Final Financial Rev  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: Umaro Food Inc  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	624.04	0.00	(624.04)	(624.04)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	597.80	0.00	(597.80)	(597.80)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	132.19	0.00	(132.19)	(132.19)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,514.66	0.00	(7,514.66)	(7,514.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,820.20	0.00	(3,820.20)	(3,820.20)
710D60 Domestic Trvl Non-NH - Airfare	0.00	0.00	0.00	1,234.62	0.00	(1,234.62)	(1,234.62)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	5,366.99	0.00	(5,366.99)	(5,366.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,588.07	0.00	(3,588.07)	(3,588.07)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,505.07	0.00	(1,505.07)	(1,505.07)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	419.62	0.00	(419.62)	(419.62)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	948.28	0.00	(948.28)	(948.28)
710Z Travel-Other	0.00	(242.21)	0.00	0.00	0.00	0.00	(242.21)
710Z00 Travel-Other	0.00	242.21	0.00	616.25	0.00	(616.25)	(374.04)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
<b>*Total: Travel</b>	<b>64,520.00</b>	<b>64,520.00</b>	<b>0.00</b>	<b>34,835.65</b>	<b>0.00</b>	<b>29,684.35</b>	<b>29,684.35</b>
740000 Cap Equipment	274,530.00	274,530.00	0.00	42,089.00	0.00	232,441.00	232,441.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	174,054.42	0.00	(174,054.42)	(174,054.42)
740100 Lease/SBITA Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>274,530.00</b>	<b>274,530.00</b>	<b>0.00</b>	<b>216,143.42</b>	<b>0.00</b>	<b>58,386.58</b>	<b>58,386.58</b>
711100 Supplies-General	0.00	0.00	0.00	11,091.31	0.00	(11,091.31)	(11,091.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	439.98	0.00	(439.98)	(439.98)
7112 Research Supplies	311,426.00	311,426.00	0.00	0.00	0.00	311,426.00	311,426.00
711200 Research Supplies	0.00	0.00	0.00	63,847.80	0.00	(63,847.80)	(63,847.80)
713000 Printing & Copying-General	0.00	0.00	0.00	17.82	0.00	(17.82)	(17.82)
714000 Postage-General	0.00	0.00	0.00	466.93	0.00	(466.93)	(466.93)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	331.06	0.00	(331.06)	(331.06)
714025 Postage-Direct Mail	0.00	0.00	0.00	67.35	0.00	(67.35)	(67.35)

Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Final Financial Rev  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: Umaro Food Inc  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	65.08	0.00	(65.08)	(65.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,043.00	0.00	(1,043.00)	(1,043.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	649.69	0.00	(649.69)	(649.69)
716087 Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
717000 Consulting-General	94,101.00	94,101.00	0.00	0.00	0.00	94,101.00	94,101.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
717200 Other Professional Services-General	0.00	11,535.00	0.00	561,281.86	0.00	(561,281.86)	(549,746.86)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	239,830.00	194,695.00	0.00	94,746.35	0.00	145,083.65	99,948.65
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	7,492.80	0.00	(7,492.80)	(7,492.80)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	30.03	0.00	(30.03)	(30.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	10,564.87	0.00	(10,564.87)	(10,564.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	618.00	0.00	(618.00)	(618.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,968.00	0.00	(2,968.00)	(2,968.00)
<b>*Total: Supplies</b>	<b>645,357.00</b>	<b>611,757.00</b>	<b>0.00</b>	<b>758,922.70</b>	<b>0.00</b>	<b>(113,565.70)</b>	<b>(147,165.70)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
721100 Assistantships	101,421.00	87,936.00	0.00	0.00	0.00	101,421.00	87,936.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	63,578.10	0.00	(63,578.10)	(63,578.10)
<b>*Total: Tuition</b>	<b>101,421.00</b>	<b>87,936.00</b>	<b>0.00</b>	<b>77,714.10</b>	<b>0.00</b>	<b>23,706.90</b>	<b>10,221.90</b>
7300 Subcontracts	27,500.00	71,268.00	0.00	0.00	0.00	27,500.00	71,268.00
730001 Subcontracts 01	0.00	0.00	0.00	15,965.00	0.00	(15,965.00)	(15,965.00)
730002 Subcontracts 02	0.00	0.00	0.00	66,608.98	0.00	(66,608.98)	(66,608.98)
<b>*Total: Contractual</b>	<b>27,500.00</b>	<b>71,268.00</b>	<b>0.00</b>	<b>82,573.98</b>	<b>0.00</b>	<b>(55,073.98)</b>	<b>(11,305.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,841,069.00</b>	<b>1,846,712.00</b>	<b>0.00</b>	<b>1,828,104.18</b>	<b>0.00</b>	<b>12,964.82</b>	<b>18,607.82</b>
760300 F&A Expenditures	740,627.00	734,984.00	0.00	753,591.16	0.00	(12,964.16)	(18,607.16)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Final Financial Rev  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: Umaro Food Inc  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

**Fund Information**

Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>740,627.00</b>	<b>734,984.00</b>	<b>0.00</b>	<b>753,591.16</b>	<b>0.00</b>	<b>(12,964.16)</b>	<b>(18,607.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>740,627.00</b>	<b>734,984.00</b>	<b>0.00</b>	<b>753,591.16</b>	<b>0.00</b>	<b>(12,964.16)</b>	<b>(18,607.16)</b>
<b>***Total Expenditures</b>	<b>2,581,696.00</b>	<b>2,581,696.00</b>	<b>0.00</b>	<b>2,581,695.34</b>	<b>0.00</b>	<b>0.66</b>	<b>0.66</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,581,695.34	0.00	(2,581,695.34)	(2,581,695.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,581,695.34</b>	<b>0.00</b>	<b>(2,581,695.34)</b>	<b>(2,581,695.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,581,695.34</b>	<b>0.00</b>	<b>(2,581,695.34)</b>	<b>(2,581,695.34)</b>



Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Closing - Final Financial Rev  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: Umaro Food Inc  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	106,439.65	0.00	(106,439.65)	(106,439.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,834.00	133,834.00	0.00	0.00	0.00	133,834.00	133,834.00
616F10 Extension Educator	0.00	0.00	0.00	18,883.01	0.00	(18,883.01)	(18,883.01)
<b>*Total: Personnel</b>	<b>133,834.00</b>	<b>133,834.00</b>	<b>0.00</b>	<b>125,322.66</b>	<b>0.00</b>	<b>8,511.34</b>	<b>8,511.34</b>
65YF10 Full Fringe Benefit Distr Expe	62,009.00	62,009.00	0.00	53,668.27	0.00	8,340.73	8,340.73
<b>*Total: Fringe Benefits</b>	<b>62,009.00</b>	<b>62,009.00</b>	<b>0.00</b>	<b>53,668.27</b>	<b>0.00</b>	<b>8,340.73</b>	<b>8,340.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>195,843.00</b>	<b>195,843.00</b>	<b>0.00</b>	<b>178,990.93</b>	<b>0.00</b>	<b>16,852.07</b>	<b>16,852.07</b>
760300 F&A Expenditures	98,867.00	98,867.00	0.00	90,358.10	0.00	8,508.90	8,508.90
<b>*Total: Indirect Costs</b>	<b>98,867.00</b>	<b>98,867.00</b>	<b>0.00</b>	<b>90,358.10</b>	<b>0.00</b>	<b>8,508.90</b>	<b>8,508.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>98,867.00</b>	<b>98,867.00</b>	<b>0.00</b>	<b>90,358.10</b>	<b>0.00</b>	<b>8,508.90</b>	<b>8,508.90</b>
<b>***Total Expenditures</b>	<b>294,710.00</b>	<b>294,710.00</b>	<b>0.00</b>	<b>269,349.03</b>	<b>0.00</b>	<b>25,360.97</b>	<b>25,360.97</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	90,358.10	0.00	(90,358.10)	(90,358.10)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	125,322.80	0.00	(125,322.80)	(125,322.80)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	53,668.13	0.00	(53,668.13)	(53,668.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269,349.03</b>	<b>0.00</b>	<b>(269,349.03)</b>	<b>(269,349.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269,349.03</b>	<b>0.00</b>	<b>(269,349.03)</b>	<b>(269,349.03)</b>

Grant: 14BA06 - IOL Investments  
 Fund: 14BA06 - IOL Investments

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14BA06  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	83,620.00	0.00	(83,620.00)	(83,620.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,620.00</b>	<b>0.00</b>	<b>(83,620.00)</b>	<b>(83,620.00)</b>
7112 Research Supplies	1,169,646.41	1,169,646.41	0.00	0.00	0.00	1,169,646.41	1,169,646.41
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,414.00	0.00	(6,414.00)	(6,414.00)
717200 Other Professional Services-General	0.00	0.00	0.00	54,815.00	0.00	(54,815.00)	(54,815.00)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	11,500.00	42,500.00	0.00	(42,500.00)	(42,500.00)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O184 Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00	22,923.00	0.00	(22,923.00)	(22,923.00)
<b>*Total: Supplies</b>	<b>1,169,646.41</b>	<b>1,169,646.41</b>	<b>11,500.00</b>	<b>128,152.00</b>	<b>0.00</b>	<b>1,041,494.41</b>	<b>1,041,494.41</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	359,804.75	0.00	(359,804.75)	(359,804.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,916,597.18	0.00	(2,916,597.18)	(2,916,597.18)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,276,401.93</b>	<b>0.00</b>	<b>(3,276,401.93)</b>	<b>(3,276,401.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,169,646.41</b>	<b>1,169,646.41</b>	<b>11,500.00</b>	<b>3,488,173.93</b>	<b>0.00</b>	<b>(2,318,527.52)</b>	<b>(2,318,527.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,169,646.41</b>	<b>1,169,646.41</b>	<b>11,500.00</b>	<b>3,488,173.93</b>	<b>0.00</b>	<b>(2,318,527.52)</b>	<b>(2,318,527.52)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	386.94	0.00	(386.94)	(386.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,386.94</b>	<b>0.00</b>	<b>(2,386.94)</b>	<b>(2,386.94)</b>
8I1012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	947,699.87	0.00	(947,699.87)	(947,699.87)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,348,721.52	0.00	(3,348,721.52)	(3,348,721.52)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,296,421.39</b>	<b>0.00</b>	<b>(4,296,421.39)</b>	<b>(4,296,421.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,298,808.33</b>	<b>0.00</b>	<b>(4,298,808.33)</b>	<b>(4,298,808.33)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA06 - IOL Investments  
Fund: 14BA06 - IOL Investments

Status: Active  
FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
Sponsor: Industrial Consortium  
Sponsor ID: 14BA06  
Resp Org: URRRIOL  
FRAGRNT Start/End Date: 7/1/18 - 6/30/28

CFDA #: NONE

**Fund Information**

Effective Date: 06/20/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward YES  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA18 - UNH Oceanography Graduate Prog  
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active Type: Other  
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C  
 Sponsor: TE Connectivity  
 Sponsor ID: CHECK#53477  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 8/28/18 - 6/30/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Exp End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
<b>*Total: Equipment</b>	<b>5,415.00</b>	<b>5,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>5,415.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,334.41	0.00	(1,334.41)	(1,334.41)
7112 Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
711200 Research Supplies	0.00	0.00	0.00	100.90	0.00	(100.90)	(100.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,274.98	0.00	(6,274.98)	(6,274.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,777.50	0.00	(1,777.50)	(1,777.50)
<b>*Total: Supplies</b>	<b>4,585.00</b>	<b>4,585.00</b>	<b>0.00</b>	<b>9,497.34</b>	<b>0.00</b>	<b>(4,912.34)</b>	<b>(4,912.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,497.34</b>	<b>0.00</b>	<b>502.66</b>	<b>502.66</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,497.34</b>	<b>0.00</b>	<b>502.66</b>	<b>502.66</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,497.34	0.00	(9,497.34)	(9,497.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,497.34</b>	<b>0.00</b>	<b>(9,497.34)</b>	<b>(9,497.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,497.34</b>	<b>0.00</b>	<b>(9,497.34)</b>	<b>(9,497.34)</b>

Grant: 14BA38 - Innovative Packaging  
 Fund: 14BA38 - Innovative Packaging  
 PI Name: White, Christopher M  
 Sponsor: Mentis Sciences Inc  
 Sponsor ID: 4303  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/9/19 - 10/30/23

CFDA #: 12.300

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: White, Christopher M

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/09/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,613.00	0.00	(39,613.00)	(39,613.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,444.00	41,444.00	0.00	0.00	0.00	41,444.00	41,444.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,000.28	0.00	(31,000.28)	(31,000.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,550.58	0.00	(22,550.58)	(22,550.58)
613NZ0 Grad Unallocated Budget (Bud Only)	59,979.00	59,979.00	0.00	0.00	0.00	59,979.00	59,979.00
<b>*Total: Personnel</b>	<b>101,423.00</b>	<b>101,423.00</b>	<b>0.00</b>	<b>93,163.86</b>	<b>0.00</b>	<b>8,259.14</b>	<b>8,259.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,689.13	0.00	(5,689.13)	(5,689.13)
65YF10 Full Fringe Benefit Distr Expe	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
<b>*Total: Fringe Benefits</b>	<b>6,045.00</b>	<b>6,045.00</b>	<b>0.00</b>	<b>5,689.13</b>	<b>0.00</b>	<b>355.87</b>	<b>355.87</b>
710 Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
<b>*Total: Travel</b>	<b>4,543.00</b>	<b>4,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,543.00</b>	<b>4,543.00</b>
740000 Cap Equipment	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	43,626.09	0.00	(43,626.09)	(43,626.09)
<b>*Total: Equipment</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>43,626.09</b>	<b>0.00</b>	<b>61,373.91</b>	<b>61,373.91</b>
711100 Supplies-General	0.00	0.00	0.00	30.51	0.00	(30.51)	(30.51)
7112 Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200 Research Supplies	0.00	0.00	0.00	63,080.71	0.00	(63,080.71)	(63,080.71)
<b>*Total: Supplies</b>	<b>1,822.00</b>	<b>1,822.00</b>	<b>0.00</b>	<b>63,111.22</b>	<b>0.00</b>	<b>(61,289.22)</b>	<b>(61,289.22)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,210.87	0.00	(13,210.87)	(13,210.87)
<b>*Total: Tuition</b>	<b>27,140.00</b>	<b>27,140.00</b>	<b>0.00</b>	<b>16,060.87</b>	<b>0.00</b>	<b>11,079.13</b>	<b>11,079.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>245,973.00</b>	<b>245,973.00</b>	<b>0.00</b>	<b>221,651.17</b>	<b>0.00</b>	<b>24,321.83</b>	<b>24,321.83</b>
760300 F&A Expenditures	57,485.00	57,485.00	0.00	81,791.83	0.00	(24,306.83)	(24,306.83)
<b>*Total: Indirect Costs</b>	<b>57,485.00</b>	<b>57,485.00</b>	<b>0.00</b>	<b>81,791.83</b>	<b>0.00</b>	<b>(24,306.83)</b>	<b>(24,306.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,485.00</b>	<b>57,485.00</b>	<b>0.00</b>	<b>81,791.83</b>	<b>0.00</b>	<b>(24,306.83)</b>	<b>(24,306.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA38 - Innovative Packaging  
 Fund: 14BA38 - Innovative Packaging

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: White, Christopher M

PI Name: White, Christopher M  
 Sponsor: Mentis Sciences Inc  
 Sponsor ID: 4303  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/9/19 - 10/30/23

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/09/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>303,458.00</b>	<b>303,458.00</b>	<b>0.00</b>	<b>303,443.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	303,443.00	0.00	(303,443.00)	(303,443.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,443.00</b>	<b>0.00</b>	<b>(303,443.00)</b>	<b>(303,443.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,443.00</b>	<b>0.00</b>	<b>(303,443.00)</b>	<b>(303,443.00)</b>

Grant: 14BA46 - NVMe Over Fabrics  
 Fund: 14BA46 - NVMe Over Fabrics

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	09/06/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA46	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/7/19 - 7/31/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,704.40	0.00	(3,704.40)	(3,704.40)
615F10	PAT	0.00	0.00	0.00	147,776.88	0.00	(147,776.88)	(147,776.88)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	26.11	0.00	(26.11)	(26.11)
617F10	Operating Staff	0.00	0.00	0.00	893.06	0.00	(893.06)	(893.06)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,427.79	0.00	(13,427.79)	(13,427.79)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,967.50	0.00	(1,967.50)	(1,967.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	242.08	0.00	(242.08)	(242.08)
61SNSH	Student Labor	0.00	0.00	0.00	88,889.05	0.00	(88,889.05)	(88,889.05)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256,926.87</b>	<b>0.00</b>	<b>(256,926.87)</b>	<b>(256,926.87)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	61,206.61	0.00	(61,206.61)	(61,206.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.84	0.00	(1,083.84)	(1,083.84)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,469.39</b>	<b>0.00</b>	<b>(62,469.39)</b>	<b>(62,469.39)</b>
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,246.82</b>	<b>0.00</b>	<b>(2,246.82)</b>	<b>(2,246.82)</b>
711100	Supplies-General	0.00	661,812.89	0.00	84.99	0.00	(84.99)	661,727.90
7112	Research Supplies	102,826.67	102,826.67	0.00	0.00	0.00	102,826.67	102,826.67
714000	Postage-General	0.00	0.00	0.00	14.47	0.00	(14.47)	(14.47)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	682.47	0.00	(682.47)	(682.47)
717200	Other Professional Services-General	0.00	0.00	0.00	761.71	0.00	(761.71)	(761.71)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	600.50	0.00	(600.50)	(600.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,380.36	0.00	(1,380.36)	(1,380.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,826.00	0.00	(2,826.00)	(2,826.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>102,826.67</b>	<b>764,639.56</b>	<b>0.00</b>	<b>7,450.50</b>	<b>0.00</b>	<b>95,376.17</b>	<b>757,189.06</b>
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,226.25	0.00	(4,226.25)	(4,226.25)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,312.00</b>	<b>0.00</b>	<b>(4,312.00)</b>	<b>(4,312.00)</b>

Grant: 14BA46 - NVMe Over Fabrics  
 Fund: 14BA46 - NVMe Over Fabrics

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14BA46  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/7/19 - 7/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	2,611.37	0.00	(2,611.37)	(2,611.37)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,611.37</b>	<b>0.00</b>	<b>(2,611.37)</b>	<b>(2,611.37)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	21,877.61	0.00	(21,877.61)	(21,877.61)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	357,567.34	0.00	(357,567.34)	(357,567.34)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379,444.95</b>	<b>0.00</b>	<b>(379,444.95)</b>	<b>(379,444.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,826.67</b>	<b>764,639.56</b>	<b>0.00</b>	<b>715,461.90</b>	<b>0.00</b>	<b>(612,635.23)</b>	<b>49,177.66</b>
760300 F&A Expenditures	20,916.01	20,916.01	0.00	62,651.77	0.00	(41,735.76)	(41,735.76)
<b>*Total: Indirect Costs</b>	<b>20,916.01</b>	<b>20,916.01</b>	<b>0.00</b>	<b>62,651.77</b>	<b>0.00</b>	<b>(41,735.76)</b>	<b>(41,735.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,916.01</b>	<b>20,916.01</b>	<b>0.00</b>	<b>62,651.77</b>	<b>0.00</b>	<b>(41,735.76)</b>	<b>(41,735.76)</b>
<b>***Total Expenditures</b>	<b>123,742.68</b>	<b>785,555.57</b>	<b>0.00</b>	<b>778,113.67</b>	<b>0.00</b>	<b>(654,370.99)</b>	<b>7,441.90</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	584,874.46	0.00	749,689.49	0.00	(749,689.49)	(164,815.03)
531300 Program Income-General	0.00	0.00	0.00	27,437.49	0.00	(27,437.49)	(27,437.49)
531322 Program Income-Project Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>584,874.46</b>	<b>0.00</b>	<b>777,126.98</b>	<b>0.00</b>	<b>(777,126.98)</b>	<b>(192,252.52)</b>
570305 Royalty Distribution	0.00	0.00	0.00	18,900.00	0.00	(18,900.00)	(18,900.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,250.00</b>	<b>0.00</b>	<b>(20,250.00)</b>	<b>(20,250.00)</b>
8I1012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,612.46	0.00	(1,612.46)	(1,612.46)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,582.00	0.00	(6,582.00)	(6,582.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,194.46</b>	<b>0.00</b>	<b>(8,194.46)</b>	<b>(8,194.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>584,874.46</b>	<b>0.00</b>	<b>805,571.44</b>	<b>0.00</b>	<b>(805,571.44)</b>	<b>(220,696.98)</b>



Grant: 14BA47 - GLOBE SRS: 2019 and 2020  
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active Type: Grant  
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UALCTR	CFDA #:	NONE	Expend End Date:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/14/19 - 11/30/23	Rev Account:	531000	IDC Dist From Code:	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	28,770.32	0.00	(28,770.32)	(28,770.32)
615N20 PAT Unallocated Budget (Bud Only)	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,737.50	0.00	(7,737.50)	(7,737.50)
<b>*Total: Personnel</b>	<b>41,079.00</b>	<b>41,079.00</b>	<b>0.00</b>	<b>36,507.82</b>	<b>0.00</b>	<b>4,571.18</b>	<b>4,571.18</b>
65YF10 Full Fringe Benefit Distr Expe	8,839.00	8,839.00	0.00	11,517.88	0.00	(2,678.88)	(2,678.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	626.77	0.00	(626.77)	(626.77)
<b>*Total: Fringe Benefits</b>	<b>8,839.00</b>	<b>8,839.00</b>	<b>0.00</b>	<b>12,144.65</b>	<b>0.00</b>	<b>(3,305.65)</b>	<b>(3,305.65)</b>
710 Travel	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,999.39	1,000.00	(4,999.39)	(4,999.39)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,301.31	1,324.91	0.00	(1,324.91)	(1,324.91)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,621.44	0.00	(5,621.44)	(5,621.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,995.25	0.00	(2,995.25)	(2,995.25)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	389.63	0.00	(389.63)	(389.63)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	989.60	0.00	(989.60)	(989.60)
<b>*Total: Travel</b>	<b>12,840.00</b>	<b>12,840.00</b>	<b>1,301.31</b>	<b>15,468.22</b>	<b>1,000.00</b>	<b>(3,628.22)</b>	<b>(3,628.22)</b>
711100 Supplies-General	0.00	0.00	56.23	7,527.85	0.00	(7,527.85)	(7,527.85)
711172 Program Supplies	0.00	0.00	0.00	13,939.66	0.00	(13,939.66)	(13,939.66)
7112 Research Supplies	18,682.32	18,682.32	0.00	0.00	0.00	18,682.32	18,682.32
711200 Research Supplies	0.00	0.00	0.00	3,668.50	0.00	(3,668.50)	(3,668.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
717200 Other Professional Services-General	0.00	0.00	5,175.00	39,966.25	0.00	(39,966.25)	(39,966.25)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,690.00	28,690.00	0.00	0.00	0.00	28,690.00	28,690.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	270.40	0.00	(270.40)	(270.40)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	25.20	25.20	0.00	(25.20)	(25.20)
<b>*Total: Supplies</b>	<b>47,372.32</b>	<b>47,372.32</b>	<b>5,256.43</b>	<b>67,697.86</b>	<b>0.00</b>	<b>(20,325.54)</b>	<b>(20,325.54)</b>
722200 Participant Support	88,943.00	88,943.00	0.00	65,465.19	0.00	23,477.81	23,477.81
<b>*Total: Participant Support</b>	<b>88,943.00</b>	<b>88,943.00</b>	<b>0.00</b>	<b>65,465.19</b>	<b>0.00</b>	<b>23,477.81</b>	<b>23,477.81</b>

Grant: 14BA47 - GLOBE SRS: 2019 and 2020  
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active  
 Type: Grant  
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/2019	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UALCTR	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/14/19 - 11/30/23	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>199,073.32</b>	<b>199,073.32</b>	<b>6,557.74</b>	<b>197,283.74</b>	<b>1,000.00</b>	<b>789.58</b>	<b>789.58</b>
760300 F&A Expenditures	21,907.23	21,907.23	655.77	19,728.35	0.00	2,178.88	2,178.88
<b>*Total: Indirect Costs</b>	<b>21,907.23</b>	<b>21,907.23</b>	<b>655.77</b>	<b>19,728.35</b>	<b>0.00</b>	<b>2,178.88</b>	<b>2,178.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,907.23</b>	<b>21,907.23</b>	<b>655.77</b>	<b>19,728.35</b>	<b>0.00</b>	<b>2,178.88</b>	<b>2,178.88</b>
<b>***Total Expenditures</b>	<b>220,980.55</b>	<b>220,980.55</b>	<b>7,213.51</b>	<b>217,012.09</b>	<b>1,000.00</b>	<b>2,968.46</b>	<b>2,968.46</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	7,213.51	217,012.09	0.00	(217,012.09)	(217,012.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,213.51</b>	<b>217,012.09</b>	<b>0.00</b>	<b>(217,012.09)</b>	<b>(217,012.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,213.51</b>	<b>217,012.09</b>	<b>0.00</b>	<b>(217,012.09)</b>	<b>(217,012.09)</b>

Grant: 14BA47 - GLOBE SRS: 2019 and 2020  
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active Type: Grant  
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/2019	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD		
Resp Org:	UALCTR	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/14/19 - 11/30/23	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO	

**Org: UALCTR - Leitzel Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>

Grant: 14BA47 - GLOBE SRS: 2019 and 2020  
 Fund: 14BA48 - Evaluation - Carsey School

Status: Active Type: Grant  
 FMGR: Dostie, Melanie Higgins

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	09/18/2023	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	14BA47	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/14/19 - 11/30/23	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,124.13	0.00	(5,124.13)	(5,124.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	976.00	0.00	(976.00)	(976.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,949.37	6,949.37	0.00	0.00	0.00	6,949.37	6,949.37
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,250.13	0.00	(1,250.13)	(1,250.13)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.13	1,250.13	0.00	0.00	0.00	1,250.13	1,250.13
<b>*Total: Personnel</b>	<b>8,199.50</b>	<b>8,199.50</b>	<b>0.00</b>	<b>7,350.26</b>	<b>0.00</b>	<b>849.24</b>	<b>849.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.92	0.00	(409.92)	(409.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.32	0.00	(439.32)	(439.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>849.24</b>	<b>0.00</b>	<b>(849.24)</b>	<b>(849.24)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,199.50</b>	<b>8,199.50</b>	<b>0.00</b>	<b>8,199.50</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>819.95</b>	<b>819.95</b>	<b>0.00</b>	<b>819.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>819.95</b>	<b>819.95</b>	<b>0.00</b>	<b>819.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,019.45</b>	<b>9,019.45</b>	<b>0.00</b>	<b>9,019.45</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,019.45</b>	<b>0.00</b>	<b>(9,019.45)</b>	<b>(9,019.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,019.45</b>	<b>0.00</b>	<b>(9,019.45)</b>	<b>(9,019.45)</b>

Grant: 14BA61 - Testing for StormKleener  
 Fund: 14BA61 - Testing for StormKleener

Status: Active  
 Type: Contract  
 FMGR: Houle, James J

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Lane Enterprise	Effective Date:	10/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	14BA61	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	10/1/19 - 12/31/23	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,699.25	0.00	(8,699.25)	(8,699.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,710.00	46,710.00	0.00	0.00	0.00	46,710.00	46,710.00
615F10 PAT	0.00	0.00	0.00	14,215.47	0.00	(14,215.47)	(14,215.47)
615NZ0 PAT Unallocated Budget (Bud Only)	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
617F10 Operating Staff	0.00	0.00	0.00	18,088.35	0.00	(18,088.35)	(18,088.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,483.25	0.00	(16,483.25)	(16,483.25)
61SNSH Student Labor	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
<b>*Total: Personnel</b>	<b>71,577.00</b>	<b>71,577.00</b>	<b>0.00</b>	<b>59,751.32</b>	<b>0.00</b>	<b>11,825.68</b>	<b>11,825.68</b>
65YF10 Full Fringe Benefit Distr Expe	25,915.00	25,915.00	0.00	15,423.00	0.00	10,492.00	10,492.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,326.02	0.00	(1,326.02)	(1,326.02)
<b>*Total: Fringe Benefits</b>	<b>25,915.00</b>	<b>25,915.00</b>	<b>0.00</b>	<b>16,749.02</b>	<b>0.00</b>	<b>9,165.98</b>	<b>9,165.98</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	621.12	0.00	(621.12)	(621.12)
717200 Other Professional Services-General	0.00	0.00	0.00	10,465.00	0.00	(10,465.00)	(10,465.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	9,600.00	0.00	(9,600.00)	(9,600.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,066.90	0.00	(16,066.90)	(16,066.90)
<b>*Total: Supplies</b>	<b>15,800.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>36,753.02</b>	<b>0.00</b>	<b>(20,953.02)</b>	<b>(20,953.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,292.00</b>	<b>113,292.00</b>	<b>0.00</b>	<b>113,253.36</b>	<b>0.00</b>	<b>38.64</b>	<b>38.64</b>
760300 F&A Expenditures	57,212.00	57,212.00	0.00	57,192.97	0.00	19.03	19.03
<b>*Total: Indirect Costs</b>	<b>57,212.00</b>	<b>57,212.00</b>	<b>0.00</b>	<b>57,192.97</b>	<b>0.00</b>	<b>19.03</b>	<b>19.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,212.00</b>	<b>57,212.00</b>	<b>0.00</b>	<b>57,192.97</b>	<b>0.00</b>	<b>19.03</b>	<b>19.03</b>
<b>***Total Expenditures</b>	<b>170,504.00</b>	<b>170,504.00</b>	<b>0.00</b>	<b>170,446.33</b>	<b>0.00</b>	<b>57.67</b>	<b>57.67</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	170,446.33	0.00	(170,446.33)	(170,446.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,446.33</b>	<b>0.00</b>	<b>(170,446.33)</b>	<b>(170,446.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,446.33</b>	<b>0.00</b>	<b>(170,446.33)</b>	<b>(170,446.33)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA61 - Testing for StormKleener  
Fund: 14BA61 - Testing for StormKleener

Status: Active

Type: Contract

FMGR: Houle, James J

PI Name: Houle, James J  
Sponsor: Lane Enterprise  
Sponsor ID: 14BA61  
Resp Org: UDCE00  
FRAGRNT Start/End Date: 10/1/19 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 10/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO

**Org: UDCEJH - PI James Houle**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/21/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/24					Idc Waiver	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	46,684.92	0.00	(46,684.92)	(46,684.92)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
617F10 Operating Staff	0.00	0.00	0.00	3,035.84	0.00	(3,035.84)	(3,035.84)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,755.30	0.00	(32,755.30)	(32,755.30)
61SNSH Student Labor	0.00	0.00	0.00	34,841.63	0.00	(34,841.63)	(34,841.63)
61SNWS College Work Study	0.00	0.00	0.00	24,226.44	0.00	(24,226.44)	(24,226.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,816.63</b>	<b>0.00</b>	<b>(141,816.63)</b>	<b>(141,816.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,374.32	0.00	(22,374.32)	(22,374.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,620.44	0.00	(2,620.44)	(2,620.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,016.56</b>	<b>0.00</b>	<b>(25,016.56)</b>	<b>(25,016.56)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.62</b>	<b>0.00</b>	<b>(80.62)</b>	<b>(80.62)</b>
711100 Supplies-General	0.00	0.00	0.00	113.72	0.00	(113.72)	(113.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	412.74	0.00	(412.74)	(412.74)
7112 Research Supplies	170,984.00	168,793.00	0.00	0.00	0.00	170,984.00	168,793.00
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,748.00	0.00	(30,748.00)	(30,748.00)
718000 Telecom-General	0.00	0.00	0.00	4,788.88	0.00	(4,788.88)	(4,788.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>170,984.00</b>	<b>168,793.00</b>	<b>0.00</b>	<b>36,426.26</b>	<b>0.00</b>	<b>134,557.74</b>	<b>132,366.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,984.00</b>	<b>168,793.00</b>	<b>0.00</b>	<b>203,340.07</b>	<b>0.00</b>	<b>(32,356.07)</b>	<b>(34,547.07)</b>
760300 F&A Expenditures	17,096.00	16,877.00	0.00	20,334.05	0.00	(3,238.05)	(3,457.05)
<b>*Total: Indirect Costs</b>	<b>17,096.00</b>	<b>16,877.00</b>	<b>0.00</b>	<b>20,334.05</b>	<b>0.00</b>	<b>(3,238.05)</b>	<b>(3,457.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,096.00</b>	<b>16,877.00</b>	<b>0.00</b>	<b>20,334.05</b>	<b>0.00</b>	<b>(3,238.05)</b>	<b>(3,457.05)</b>

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14BA68 CFDA #: NONE  
 Resp Org: UCSCTR  
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/21/2021	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>188,080.00</b>	<b>185,670.00</b>	<b>0.00</b>	<b>223,674.12</b>	<b>0.00</b>	<b>(35,594.12)</b>	<b>(38,004.12)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	185,661.68	0.00	(185,661.68)	(185,661.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,661.68</b>	<b>0.00</b>	<b>(185,661.68)</b>	<b>(185,661.68)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,012.44	0.00	(38,012.44)	(38,012.44)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,012.44</b>	<b>0.00</b>	<b>(38,012.44)</b>	<b>(38,012.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,674.12</b>	<b>0.00</b>	<b>(223,674.12)</b>	<b>(223,674.12)</b>







Grant: 14BA68 - Misc Business  
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active  
 FMGR: Smith, Andrew E  
 Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/27/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/24						Idc Waiver	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	74,055.44	0.00	(74,055.44)	(74,055.44)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
617F10 Operating Staff	0.00	0.00	0.00	4,412.27	0.00	(4,412.27)	(4,412.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	67,463.46	0.00	(67,463.46)	(67,463.46)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61SNSH Student Labor	0.00	0.00	0.00	34,231.48	0.00	(34,231.48)	(34,231.48)
61SNWS College Work Study	0.00	0.00	0.00	11,577.98	0.00	(11,577.98)	(11,577.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,002.23</b>	<b>0.00</b>	<b>(193,002.23)</b>	<b>(193,002.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.19	0.00	(102.19)	(102.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,472.67	0.00	(34,472.67)	(34,472.67)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,446.92	0.00	(5,446.92)	(5,446.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,021.78</b>	<b>0.00</b>	<b>(40,021.78)</b>	<b>(40,021.78)</b>
711100 Supplies-General	0.00	0.00	0.00	403.79	0.00	(403.79)	(403.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	16,809.46	0.00	(16,809.46)	(16,809.46)
7112 Research Supplies	496,828.02	496,828.02	0.00	0.00	0.00	496,828.02	496,828.02
711200 Research Supplies	0.00	0.00	0.00	18,557.00	0.00	(18,557.00)	(18,557.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
716110 Rentals-Copier	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
717200 Other Professional Services-General	0.00	0.00	0.00	21,408.59	0.00	(21,408.59)	(21,408.59)
718000 Telecom-General	0.00	0.00	0.00	10,153.94	0.00	(10,153.94)	(10,153.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>496,828.02</b>	<b>496,828.02</b>	<b>0.00</b>	<b>67,466.92</b>	<b>0.00</b>	<b>429,361.10</b>	<b>429,361.10</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	215,970.71	0.00	(215,970.71)	(215,970.71)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,970.71</b>	<b>0.00</b>	<b>(215,970.71)</b>	<b>(215,970.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>496,828.02</b>	<b>496,828.02</b>	<b>0.00</b>	<b>516,461.64</b>	<b>0.00</b>	<b>(19,633.62)</b>	<b>(19,633.62)</b>
760300 F&A Expenditures	49,682.81	49,682.81	0.00	30,049.19	0.00	19,633.62	19,633.62
<b>*Total: Indirect Costs</b>	<b>49,682.81</b>	<b>49,682.81</b>	<b>0.00</b>	<b>30,049.19</b>	<b>0.00</b>	<b>19,633.62</b>	<b>19,633.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,682.81</b>	<b>49,682.81</b>	<b>0.00</b>	<b>30,049.19</b>	<b>0.00</b>	<b>19,633.62</b>	<b>19,633.62</b>
<b>***Total Expenditures</b>	<b>546,510.83</b>	<b>546,510.83</b>	<b>0.00</b>	<b>546,510.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business  
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active  
 FMGR: Smith, Andrew E  
 Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/27/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/24	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	546,510.83	0.00	(546,510.83)	(546,510.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546,510.83</b>	<b>0.00</b>	<b>(546,510.83)</b>	<b>(546,510.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546,510.83</b>	<b>0.00</b>	<b>(546,510.83)</b>	<b>(546,510.83)</b>



Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/24						Idc Waiver	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	74,296.88	0.00	(74,296.88)	(74,296.88)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
617F10 Operating Staff	0.00	0.00	0.00	4,918.05	0.00	(4,918.05)	(4,918.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	315.88	0.00	(315.88)	(315.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	81,597.24	0.00	(81,597.24)	(81,597.24)
61SNSH Student Labor	0.00	0.00	0.00	10,682.87	0.00	(10,682.87)	(10,682.87)
61SNWS College Work Study	0.00	0.00	0.00	9,138.86	0.00	(9,138.86)	(9,138.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,078.03</b>	<b>0.00</b>	<b>(206,078.03)</b>	<b>(206,078.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.11	0.00	(35.11)	(35.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,455.18	0.00	(39,455.18)	(39,455.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,468.09	0.00	(6,468.09)	(6,468.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,958.38</b>	<b>0.00</b>	<b>(45,958.38)</b>	<b>(45,958.38)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,620.00	0.00	(10,620.00)	(10,620.00)
7112 Research Supplies	533,721.00	533,721.00	0.00	0.00	0.00	533,721.00	533,721.00
711200 Research Supplies	0.00	0.00	0.00	20,388.48	0.00	(20,388.48)	(20,388.48)
717200 Other Professional Services-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718000 Telecom-General	0.00	0.00	0.00	11,204.37	0.00	(11,204.37)	(11,204.37)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	76,859.75	0.00	(76,859.75)	(76,859.75)
<b>*Total: Supplies</b>	<b>533,721.00</b>	<b>533,721.00</b>	<b>0.00</b>	<b>119,387.60</b>	<b>0.00</b>	<b>414,333.40</b>	<b>414,333.40</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	19,374.38	0.00	(19,374.38)	(19,374.38)
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	157,214.98	0.00	(157,214.98)	(157,214.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,589.36</b>	<b>0.00</b>	<b>(176,589.36)</b>	<b>(176,589.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>533,721.00</b>	<b>533,721.00</b>	<b>0.00</b>	<b>548,013.37</b>	<b>0.00</b>	<b>(14,292.37)</b>	<b>(14,292.37)</b>
760300 F&A Expenditures	53,372.00	53,372.00	0.00	39,079.78	0.00	14,292.22	14,292.22
<b>*Total: Indirect Costs</b>	<b>53,372.00</b>	<b>53,372.00</b>	<b>0.00</b>	<b>39,079.78</b>	<b>0.00</b>	<b>14,292.22</b>	<b>14,292.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,372.00</b>	<b>53,372.00</b>	<b>0.00</b>	<b>39,079.78</b>	<b>0.00</b>	<b>14,292.22</b>	<b>14,292.22</b>
<b>***Total Expenditures</b>	<b>587,093.00</b>	<b>587,093.00</b>	<b>0.00</b>	<b>587,093.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14BA68 CFDA #: NONE  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/2023	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	587,093.15	0.00	(587,093.15)	(587,093.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587,093.15</b>	<b>0.00</b>	<b>(587,093.15)</b>	<b>(587,093.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587,093.15</b>	<b>0.00</b>	<b>(587,093.15)</b>	<b>(587,093.15)</b>

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB20 - Brodeur Partners Survey Recur.

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14BA68 CFDA #: NONE  
 Resp Org: UCSCTR  
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

**Fund Information**  
 Effective Date: 08/19/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,686.97	0.00	(3,686.97)	(3,686.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.97</b>	<b>0.00</b>	<b>(3,686.97)</b>	<b>(3,686.97)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,602.17	0.00	(1,602.17)	(1,602.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,602.17</b>	<b>0.00</b>	<b>(1,602.17)</b>	<b>(1,602.17)</b>
7112 Research Supplies	9,991.00	9,991.00	0.00	0.00	0.00	9,991.00	9,991.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,140.63	0.00	(4,140.63)	(4,140.63)
<b>*Total: Supplies</b>	<b>9,991.00</b>	<b>9,991.00</b>	<b>0.00</b>	<b>4,140.63</b>	<b>0.00</b>	<b>5,850.37</b>	<b>5,850.37</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	560.77	0.00	(560.77)	(560.77)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.77</b>	<b>0.00</b>	<b>(560.77)</b>	<b>(560.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,991.00</b>	<b>9,991.00</b>	<b>0.00</b>	<b>9,990.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>***Total Expenditures</b>	<b>9,991.00</b>	<b>9,991.00</b>	<b>0.00</b>	<b>9,990.54</b>	<b>0.00</b>	<b>0.46</b>	<b>0.46</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,990.54	0.00	(9,990.54)	(9,990.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,990.54</b>	<b>0.00</b>	<b>(9,990.54)</b>	<b>(9,990.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,990.54</b>	<b>0.00</b>	<b>(9,990.54)</b>	<b>(9,990.54)</b>







Grant: 14BA68 - Misc Business  
 Fund: 14BB48 - 2-1-22 to 5-31-23

Status: Active  
 FMGR: Smith, Andrew E

Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/03/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/24					Idc Waiver	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	193,462.73	0.00	(193,462.73)	(193,462.73)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
617F10 Operating Staff	0.00	0.00	0.00	10,432.53	0.00	(10,432.53)	(10,432.53)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	139.13	0.00	(139.13)	(139.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	63,757.05	0.00	(63,757.05)	(63,757.05)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	21.01	0.00	(21.01)	(21.01)
61SNSH Student Labor	0.00	0.00	0.00	35,202.27	0.00	(35,202.27)	(35,202.27)
61SNWS College Work Study	0.00	0.00	0.00	3,240.11	0.00	(3,240.11)	(3,240.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306,298.33</b>	<b>0.00</b>	<b>(306,298.33)</b>	<b>(306,298.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.76	0.00	(14.76)	(14.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,246.39	0.00	(73,246.39)	(73,246.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,151.15	0.00	(5,151.15)	(5,151.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,412.30</b>	<b>0.00</b>	<b>(78,412.30)</b>	<b>(78,412.30)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,600.00	0.00	(24,600.00)	(24,600.00)
7112 Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
711200 Research Supplies	123,605.72	123,605.72	0.00	33,060.18	0.00	90,545.54	90,545.54
717200 Other Professional Services-General	0.00	0.00	0.00	8,625.00	0.00	(8,625.00)	(8,625.00)
718000 Telecom-General	0.00	0.00	0.00	12,096.17	0.00	(12,096.17)	(12,096.17)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,265.67	0.00	(1,265.67)	(1,265.67)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	7,454.18	0.00	(7,454.18)	(7,454.18)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5,902.45	0.00	(5,902.45)	(5,902.45)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	37,894.68	0.00	(37,894.68)	(37,894.68)
<b>*Total: Supplies</b>	<b>578,151.17</b>	<b>578,151.17</b>	<b>0.00</b>	<b>130,898.33</b>	<b>0.00</b>	<b>447,252.84</b>	<b>447,252.84</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	68,796.44	0.00	(68,796.44)	(68,796.44)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,796.44</b>	<b>0.00</b>	<b>(68,796.44)</b>	<b>(68,796.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>578,151.17</b>	<b>578,151.17</b>	<b>0.00</b>	<b>584,405.40</b>	<b>0.00</b>	<b>(6,254.23)</b>	<b>(6,254.23)</b>
760300 F&A Expenditures	57,815.19	57,815.19	0.00	51,560.96	0.00	6,254.23	6,254.23
<b>*Total: Indirect Costs</b>	<b>57,815.19</b>	<b>57,815.19</b>	<b>0.00</b>	<b>51,560.96</b>	<b>0.00</b>	<b>6,254.23</b>	<b>6,254.23</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business  
 Fund: 14BB48 - 2-1-22 to 5-31-23

Status: Active  
 FMGR: Smith, Andrew E  
 Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/03/2023	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD		
Resp Org:	UCSCTR	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/24	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>57,815.19</b>	<b>57,815.19</b>	<b>0.00</b>	<b>51,560.96</b>	<b>0.00</b>	<b>6,254.23</b>	<b>6,254.23</b>
<b>***Total Expenditures</b>	<b>635,966.36</b>	<b>635,966.36</b>	<b>0.00</b>	<b>635,966.36</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	635,966.36	0.00	(635,966.36)	(635,966.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635,966.36</b>	<b>0.00</b>	<b>(635,966.36)</b>	<b>(635,966.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635,966.36</b>	<b>0.00</b>	<b>(635,966.36)</b>	<b>(635,966.36)</b>



Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB78 - Misc Business End Date 5-31-24

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/19/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCSCTR	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/24	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	26,116.45	88,048.17	8,381.28	(96,429.45)	(96,429.45)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	100.54	0.00	(100.54)	(100.54)
617F10 Operating Staff	0.00	0.00	1,272.96	4,820.54	424.32	(5,244.86)	(5,244.86)
61CBHO Part Time - Overtime	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
61CPHX Part Time Hourly	0.00	0.00	8,531.63	35,154.80	0.00	(35,154.80)	(35,154.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61SNSH Student Labor	0.00	0.00	3,564.01	21,219.76	0.00	(21,219.76)	(21,219.76)
61SNWS College Work Study	0.00	0.00	668.83	977.45	0.00	(977.45)	(977.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>40,153.88</b>	<b>150,412.51</b>	<b>8,805.60</b>	<b>(159,218.11)</b>	<b>(159,218.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	9,093.37	31,681.58	2,923.45	(34,605.03)	(34,605.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	656.95	2,748.81	0.00	(2,748.81)	(2,748.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750.32</b>	<b>34,443.69</b>	<b>2,923.45</b>	<b>(37,367.14)</b>	<b>(37,367.14)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	9,300.00	25,636.95	0.00	(25,636.95)	(25,636.95)
7112 Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
711200 Research Supplies	0.00	0.00	0.00	8,754.00	27,072.00	(35,826.00)	(35,826.00)
718000 Telecom-General	0.00	0.00	1,003.75	5,591.16	0.00	(5,591.16)	(5,591.16)
<b>*Total: Supplies</b>	<b>454,545.45</b>	<b>454,545.45</b>	<b>10,303.75</b>	<b>39,982.11</b>	<b>27,072.00</b>	<b>387,491.34</b>	<b>387,491.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>454,545.45</b>	<b>454,545.45</b>	<b>60,207.95</b>	<b>224,838.31</b>	<b>38,801.05</b>	<b>190,906.09</b>	<b>190,906.09</b>
760300 F&A Expenditures	45,454.55	45,454.55	6,020.82	22,483.87	0.00	22,970.68	22,970.68
<b>*Total: Indirect Costs</b>	<b>45,454.55</b>	<b>45,454.55</b>	<b>6,020.82</b>	<b>22,483.87</b>	<b>0.00</b>	<b>22,970.68</b>	<b>22,970.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,454.55</b>	<b>45,454.55</b>	<b>6,020.82</b>	<b>22,483.87</b>	<b>0.00</b>	<b>22,970.68</b>	<b>22,970.68</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>66,228.77</b>	<b>247,322.18</b>	<b>38,801.05</b>	<b>213,876.77</b>	<b>213,876.77</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	66,228.77	247,322.18	0.00	(247,322.18)	(247,322.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>66,228.77</b>	<b>247,322.18</b>	<b>0.00</b>	<b>(247,322.18)</b>	<b>(247,322.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>66,228.77</b>	<b>247,322.18</b>	<b>0.00</b>	<b>(247,322.18)</b>	<b>(247,322.18)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB78 - Misc Business End Date 5-31-24

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E  
Sponsor: Miscellaneous Business & Industry  
Sponsor ID: 14BA68 CFDA #: NONE  
Resp Org: UCSECTR  
FRAGRNT Start/End Date: 11/21/19 - 5/31/24

**Fund Information**

Effective Date: 12/19/2022  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00%  
IDC Dist From Code: UNHDST 10  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO

Org: UCIPAS - PI Andrew Smith

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA68 - Misc Business  
 Fund: 14BC01 - Dartmouth NHBCS

Status: Active  
 FMGR: Smith, Andrew E

Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/24						Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,496.68	4,040.80	13,844.52	(17,885.32)	(17,885.32)
617F10 Operating Staff	0.00	0.00	848.64	1,958.49	7,849.92	(9,808.41)	(9,808.41)
61CPHX Part Time Hourly	0.00	0.00	3,191.10	3,191.10	0.00	(3,191.10)	(3,191.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,536.42</b>	<b>9,190.39</b>	<b>21,694.44</b>	<b>(30,884.83)</b>	<b>(30,884.83)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	778.64	1,991.55	7,202.55	(9,194.10)	(9,194.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	245.72	245.72	0.00	(245.72)	(245.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.36</b>	<b>2,237.27</b>	<b>7,202.55</b>	<b>(9,439.82)</b>	<b>(9,439.82)</b>
711200 Research Supplies	161,675.00	161,675.00	7,175.00	20,125.00	0.00	141,550.00	141,550.00
718000 Telecom-General	0.00	0.00	387.09	387.09	0.00	(387.09)	(387.09)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	181.44	0.00	(181.44)	(181.44)
<b>*Total: Supplies</b>	<b>161,675.00</b>	<b>161,675.00</b>	<b>7,562.09</b>	<b>20,693.53</b>	<b>0.00</b>	<b>140,981.47</b>	<b>140,981.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,675.00</b>	<b>161,675.00</b>	<b>14,122.87</b>	<b>32,121.19</b>	<b>28,896.99</b>	<b>100,656.82</b>	<b>100,656.82</b>
760300 F&A Expenditures	16,168.00	16,168.00	2,118.44	4,818.20	0.00	11,349.80	11,349.80
<b>*Total: Indirect Costs</b>	<b>16,168.00</b>	<b>16,168.00</b>	<b>2,118.44</b>	<b>4,818.20</b>	<b>0.00</b>	<b>11,349.80</b>	<b>11,349.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,168.00</b>	<b>16,168.00</b>	<b>2,118.44</b>	<b>4,818.20</b>	<b>0.00</b>	<b>11,349.80</b>	<b>11,349.80</b>
<b>***Total Expenditures</b>	<b>177,843.00</b>	<b>177,843.00</b>	<b>16,241.31</b>	<b>36,939.39</b>	<b>28,896.99</b>	<b>112,006.62</b>	<b>112,006.62</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	16,241.31	36,939.39	0.00	(36,939.39)	(36,939.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,241.31</b>	<b>36,939.39</b>	<b>0.00</b>	<b>(36,939.39)</b>	<b>(36,939.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,241.31</b>	<b>36,939.39</b>	<b>0.00</b>	<b>(36,939.39)</b>	<b>(36,939.39)</b>



Grant: 14BA95 - Graduate Assistantship, PhD Pr  
 Fund: 14BA95 - Graduate Assistantship, PhD Pr

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M  
 Sponsor: Elucida Research LLC  
 Sponsor ID: 21-0057  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/31/20 - 8/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting OTHER  
 E-verify NO  
 Idc Waiver NO

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,541.11	0.00	(10,541.11)	(10,541.11)
<b>*Total: Tuition</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>10,541.11</b>	<b>0.00</b>	<b>6,116.89</b>	<b>6,116.89</b>
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	6,116.89	0.00	(6,116.89)	(6,116.89)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,116.89</b>	<b>0.00</b>	<b>(6,116.89)</b>	<b>(6,116.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	16,658.00	0.00	(16,658.00)	(16,658.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>(16,658.00)</b>	<b>(16,658.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>(16,658.00)</b>	<b>(16,658.00)</b>

Grant: 14BB06 - Relational Coordination Collab  
 Fund: 14BB06 - Relational Coordination Collaborati

Status: Active  
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/16/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB06	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25						Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,950.74	0.00	(15,950.74)	(15,950.74)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,950.74</b>	<b>0.00</b>	<b>(15,950.74)</b>	<b>(15,950.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,958.95	0.00	(6,958.95)	(6,958.95)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,958.95</b>	<b>0.00</b>	<b>(6,958.95)</b>	<b>(6,958.95)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	714.93	714.93	0.00	(714.93)	(714.93)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>714.93</b>	<b>1,014.93</b>	<b>0.00</b>	<b>(1,014.93)</b>	<b>(1,014.93)</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7112 Research Supplies	13,247.49	56,808.18	0.00	0.00	0.00	13,247.49	56,808.18
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
717200 Other Professional Services-General	0.00	0.00	0.00	203.76	0.00	(203.76)	(203.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	58.12	0.00	(58.12)	(58.12)
<b>*Total: Supplies</b>	<b>13,247.49</b>	<b>56,808.18</b>	<b>0.00</b>	<b>1,956.11</b>	<b>0.00</b>	<b>11,291.38</b>	<b>54,852.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,247.49</b>	<b>56,808.18</b>	<b>714.93</b>	<b>25,880.73</b>	<b>0.00</b>	<b>(12,633.24)</b>	<b>30,927.45</b>
760300 F&A Expenditures	475.51	5,680.82	71.50	2,588.08	0.00	(2,112.57)	3,092.74
<b>*Total: Indirect Costs</b>	<b>475.51</b>	<b>5,680.82</b>	<b>71.50</b>	<b>2,588.08</b>	<b>0.00</b>	<b>(2,112.57)</b>	<b>3,092.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>475.51</b>	<b>5,680.82</b>	<b>71.50</b>	<b>2,588.08</b>	<b>0.00</b>	<b>(2,112.57)</b>	<b>3,092.74</b>
<b>***Total Expenditures</b>	<b>13,723.00</b>	<b>62,489.00</b>	<b>786.43</b>	<b>28,468.81</b>	<b>0.00</b>	<b>(14,745.81)</b>	<b>34,020.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	6,469.00	0.00	(6,469.00)	(6,469.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,469.00</b>	<b>0.00</b>	<b>(6,469.00)</b>	<b>(6,469.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,469.00</b>	<b>0.00</b>	<b>(6,469.00)</b>	<b>(6,469.00)</b>





Grant: 14BB06 - Relational Coordination Collab  
 Fund: 14BB14 - RC Workshops

Status: Active  
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/16/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB06	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25					Idc Waiver	YES

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,075.30	0.00	(12,075.30)	(12,075.30)
615F10 PAT	0.00	0.00	0.00	31,448.41	0.00	(31,448.41)	(31,448.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,523.71</b>	<b>0.00</b>	<b>(43,523.71)</b>	<b>(43,523.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,066.62	0.00	(16,066.62)	(16,066.62)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,066.62</b>	<b>0.00</b>	<b>(16,066.62)</b>	<b>(16,066.62)</b>
711100 Supplies-General	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
7112 Research Supplies	57,063.60	72,029.05	0.00	0.00	0.00	57,063.60	72,029.05
711200 Research Supplies	0.00	0.00	0.00	73.26	0.00	(73.26)	(73.26)
714000 Postage-General	0.00	0.00	0.00	4.78	0.00	(4.78)	(4.78)
717000 Consulting-General	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	895.76	0.00	(895.76)	(895.76)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	383.55	0.00	(383.55)	(383.55)
<b>*Total: Supplies</b>	<b>57,063.60</b>	<b>72,029.05</b>	<b>0.00</b>	<b>24,764.26</b>	<b>0.00</b>	<b>32,299.34</b>	<b>47,264.79</b>
76O000 Internal Allocations - Charges	0.00	0.00	(7,248.84)	(14,308.97)	0.00	14,308.97	14,308.97
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,248.84)</b>	<b>(14,308.97)</b>	<b>0.00</b>	<b>14,308.97</b>	<b>14,308.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,063.60</b>	<b>72,029.05</b>	<b>(7,248.84)</b>	<b>70,045.62</b>	<b>0.00</b>	<b>(12,982.02)</b>	<b>1,983.43</b>
760300 F&A Expenditures	5,636.36	7,202.91	(724.88)	7,004.55	0.00	(1,368.19)	198.36
<b>*Total: Indirect Costs</b>	<b>5,636.36</b>	<b>7,202.91</b>	<b>(724.88)</b>	<b>7,004.55</b>	<b>0.00</b>	<b>(1,368.19)</b>	<b>198.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,636.36</b>	<b>7,202.91</b>	<b>(724.88)</b>	<b>7,004.55</b>	<b>0.00</b>	<b>(1,368.19)</b>	<b>198.36</b>
<b>***Total Expenditures</b>	<b>62,699.96</b>	<b>79,231.96</b>	<b>(7,973.72)</b>	<b>77,050.17</b>	<b>0.00</b>	<b>(14,350.21)</b>	<b>2,181.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	83.53	0.00	(83.53)	(83.53)
531300 Program Income-General	0.00	0.00	0.00	25,432.00	0.00	(25,432.00)	(25,432.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,315.53</b>	<b>0.00</b>	<b>(79,315.53)</b>	<b>(79,315.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB06 - Relational Coordination Collab  
 Fund: 14BB14 - RC Workshops

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Other

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/16/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB06	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	79,315.53	0.00	(79,315.53)	(79,315.53)

Grant: 14BB09 - Influence of Canopy Structure  
 Fund: 14BB09 - Influence of Canopy Structure

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Battelle	Effective Date:	02/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	US0010000806056	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/3/21 - 9/30/23	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,734.18	0.00	(12,734.18)	(12,734.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,030.00	8,030.00	0.00	0.00	0.00	8,030.00	8,030.00
615F10 PAT	0.00	0.00	5,603.88	21,880.53	0.00	(21,880.53)	(21,880.53)
615NZ0 PAT Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
61SNSH Student Labor	0.00	0.00	0.00	752.50	0.00	(752.50)	(752.50)
<b>*Total: Personnel</b>	<b>55,675.00</b>	<b>55,675.00</b>	<b>5,603.88</b>	<b>35,367.21</b>	<b>0.00</b>	<b>20,307.79</b>	<b>20,307.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,000.13	0.00	(1,000.13)	(1,000.13)
65YF10 Full Fringe Benefit Distr Expe	22,083.00	22,083.00	1,860.48	7,645.84	0.00	14,437.16	14,437.16
<b>*Total: Fringe Benefits</b>	<b>22,083.00</b>	<b>22,083.00</b>	<b>1,860.48</b>	<b>8,645.97</b>	<b>0.00</b>	<b>13,437.03</b>	<b>13,437.03</b>
710 Travel	4,526.00	4,526.00	0.00	0.00	0.00	4,526.00	4,526.00
710D00 Domestic Travel NH	0.00	0.00	422.48	422.48	0.00	(422.48)	(422.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	796.82	0.00	(796.82)	(796.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	470.97	0.00	(470.97)	(470.97)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	657.80	0.00	(657.80)	(657.80)
<b>*Total: Travel</b>	<b>4,526.00</b>	<b>4,526.00</b>	<b>422.48</b>	<b>2,693.07</b>	<b>0.00</b>	<b>1,832.93</b>	<b>1,832.93</b>
740000 Cap Equipment	0.00	0.00	0.00	6,780.00	0.00	(6,780.00)	(6,780.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,780.00</b>	<b>0.00</b>	<b>(6,780.00)</b>	<b>(6,780.00)</b>
7112 Research Supplies	6,888.00	6,888.00	0.00	0.00	0.00	6,888.00	6,888.00
711200 Research Supplies	0.00	0.00	0.00	287.91	0.00	(287.91)	(287.91)
<b>*Total: Supplies</b>	<b>6,888.00</b>	<b>6,888.00</b>	<b>0.00</b>	<b>287.91</b>	<b>0.00</b>	<b>6,600.09</b>	<b>6,600.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,172.00</b>	<b>89,172.00</b>	<b>7,886.84</b>	<b>53,774.16</b>	<b>0.00</b>	<b>35,397.84</b>	<b>35,397.84</b>
760300 F&A Expenditures	45,032.00	45,032.00	3,982.86	23,732.05	0.00	21,299.95	21,299.95
<b>*Total: Indirect Costs</b>	<b>45,032.00</b>	<b>45,032.00</b>	<b>3,982.86</b>	<b>23,732.05</b>	<b>0.00</b>	<b>21,299.95</b>	<b>21,299.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,032.00</b>	<b>45,032.00</b>	<b>3,982.86</b>	<b>23,732.05</b>	<b>0.00</b>	<b>21,299.95</b>	<b>21,299.95</b>
<b>***Total Expenditures</b>	<b>134,204.00</b>	<b>134,204.00</b>	<b>11,869.70</b>	<b>77,506.21</b>	<b>0.00</b>	<b>56,697.79</b>	<b>56,697.79</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB09 - Influence of Canopy Structure  
 Fund: 14BB09 - Influence of Canopy Structure

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V  
 Sponsor: Battelle  
 Sponsor ID: US0010000806056  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 2/3/21 - 9/30/23

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/03/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	11,869.70	77,506.21	0.00	(77,506.21)	(77,506.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,869.70</b>	<b>77,506.21</b>	<b>0.00</b>	<b>(77,506.21)</b>	<b>(77,506.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,869.70</b>	<b>77,506.21</b>	<b>0.00</b>	<b>(77,506.21)</b>	<b>(77,506.21)</b>



Grant: 14BB16 - PALL Water Miscellaneous Proje  
 Fund: 14BB16 - PALL Water Miscellaneous Proje

Status: Active  
 FMGR: Collins, Michael Robin

Type: Grant

PI Name: Collins, Michael Robin  
 Sponsor: Aria Filtra  
 Sponsor ID: 210535  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/1/21 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,573.11	0.00	(43,573.11)	(43,573.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,333.00	26,333.00	0.00	0.00	0.00	26,333.00	26,333.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,670.28	0.00	(22,670.28)	(22,670.28)
61CPEX Part Time Salary	0.00	0.00	4,144.00	134,478.21	11,396.00	(145,874.21)	(145,874.21)
61CPHX Part Time Hourly	0.00	0.00	232.00	9,349.62	0.00	(9,349.62)	(9,349.62)
61SNSH Student Labor	0.00	0.00	0.00	581.06	0.00	(581.06)	(581.06)
61SNWS College Work Study	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
61SNZ0 Student Labor Unallocated(Bud Only)	147,500.00	147,500.00	0.00	0.00	0.00	147,500.00	147,500.00
<b>*Total: Personnel</b>	<b>173,833.00</b>	<b>173,833.00</b>	<b>4,376.00</b>	<b>210,762.03</b>	<b>11,396.00</b>	<b>(48,325.03)</b>	<b>(48,325.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,228.16	0.00	(5,228.16)	(5,228.16)
65YF10 Full Fringe Benefit Distr Expe	17,071.00	17,071.00	0.00	0.00	0.00	17,071.00	17,071.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.94	11,464.38	877.49	(12,341.87)	(12,341.87)
<b>*Total: Fringe Benefits</b>	<b>17,071.00</b>	<b>17,071.00</b>	<b>336.94</b>	<b>16,692.54</b>	<b>877.49</b>	<b>(499.03)</b>	<b>(499.03)</b>
740000 Cap Equipment	0.00	0.00	0.00	5,718.44	0.00	(5,718.44)	(5,718.44)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,718.44</b>	<b>0.00</b>	<b>(5,718.44)</b>	<b>(5,718.44)</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,592.82	0.00	(2,592.82)	(2,592.82)
7112 Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200 Research Supplies	4,917.00	4,917.00	0.00	6,083.77	601.54	(1,768.31)	(1,768.31)
717200 Other Professional Services-General	0.00	0.00	0.00	4,719.00	0.00	(4,719.00)	(4,719.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,300.00	47,300.00	0.00	0.00	0.00	47,300.00	47,300.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.59	0.00	(35.59)	(35.59)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,907.00	0.00	(1,907.00)	(1,907.00)
<b>*Total: Supplies</b>	<b>69,717.00</b>	<b>69,717.00</b>	<b>0.00</b>	<b>15,338.18</b>	<b>601.54</b>	<b>53,777.28</b>	<b>53,777.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,621.00</b>	<b>260,621.00</b>	<b>4,712.94</b>	<b>248,511.19</b>	<b>12,875.03</b>	<b>(765.22)</b>	<b>(765.22)</b>
760300 F&A Expenditures	136,535.00	136,535.00	2,521.42	126,559.04	0.00	9,975.96	9,975.96
<b>*Total: Indirect Costs</b>	<b>136,535.00</b>	<b>136,535.00</b>	<b>2,521.42</b>	<b>126,559.04</b>	<b>0.00</b>	<b>9,975.96</b>	<b>9,975.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>136,535.00</b>	<b>136,535.00</b>	<b>2,521.42</b>	<b>126,559.04</b>	<b>0.00</b>	<b>9,975.96</b>	<b>9,975.96</b>
<b>***Total Expenditures</b>	<b>397,156.00</b>	<b>397,156.00</b>	<b>7,234.36</b>	<b>375,070.23</b>	<b>12,875.03</b>	<b>9,210.74</b>	<b>9,210.74</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB16 - PALL Water Miscellaneous Proje  
 Fund: 14BB16 - PALL Water Miscellaneous Proje

Status: Active Type: Grant  
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin  
 Sponsor: Aria Filtra  
 Sponsor ID: 210535  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 4/1/21 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	53.50%	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	7,234.36	375,070.23	0.00	(375,070.23)	(375,070.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,234.36</b>	<b>375,070.23</b>	<b>0.00</b>	<b>(375,070.23)</b>	<b>(375,070.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,234.36</b>	<b>375,070.23</b>	<b>0.00</b>	<b>(375,070.23)</b>	<b>(375,070.23)</b>

Grant: 14BB30 - TCP: Team Coaching Program  
 Fund: 14BB30 - TCP: Team Coaching Program

Status: Active  
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/12/2023	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BB30	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	12/22/20 - 12/31/25	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	4,919.03	6,495.72	0.00	(6,495.72)	(6,495.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	1,572.52	1,572.52	0.00	(1,572.52)	(1,572.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	164.67	0.00	(164.67)	(164.67)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	(400.00)	0.00	400.00	400.00
710T10 Team Travel - Airfare	0.00	0.00	0.00	3,715.83	0.00	(3,715.83)	(3,715.83)
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	57.59	0.00	(57.59)	(57.59)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	7,113.48	0.00	(7,113.48)	(7,113.48)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>6,491.55</b>	<b>20,043.21</b>	<b>0.00</b>	<b>(20,043.21)</b>	<b>(20,043.21)</b>
711100 Supplies-General	0.00	0.00	8.28	4,568.25	0.00	(4,568.25)	(4,568.25)
7112 Research Supplies	40,349.96	43,586.36	0.00	0.00	0.00	40,349.96	43,586.36
711200 Research Supplies	0.00	0.00	344.57	730.42	0.00	(730.42)	(730.42)
713000 Printing & Copying-General	0.00	0.00	75.04	75.04	0.00	(75.04)	(75.04)
714000 Postage-General	0.00	0.00	0.00	13.62	0.00	(13.62)	(13.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	753.05	753.05	0.00	(753.05)	(753.05)
717000 Consulting-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	453.08	0.00	(453.08)	(453.08)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,103.29	0.00	(1,103.29)	(1,103.29)
719125 Licenses/Professional Fees	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	525.10	0.00	(525.10)	(525.10)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	146.24	0.00	(146.24)	(146.24)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	5,328.55	0.00	(5,328.55)	(5,328.55)
<b>*Total: Supplies</b>	<b>40,349.96</b>	<b>43,586.36</b>	<b>1,180.94</b>	<b>23,121.64</b>	<b>0.00</b>	<b>17,228.32</b>	<b>20,464.72</b>
76O000 Internal Allocations - Charges	0.00	0.00	(6,638.58)	(25,211.88)	0.00	25,211.88	25,211.88
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,638.58)</b>	<b>(25,211.88)</b>	<b>0.00</b>	<b>25,211.88</b>	<b>25,211.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,349.96</b>	<b>43,586.36</b>	<b>1,033.91</b>	<b>17,952.97</b>	<b>0.00</b>	<b>22,396.99</b>	<b>25,633.39</b>
760300 F&A Expenditures	3,999.04	4,358.64	103.39	1,795.35	0.00	2,203.69	2,563.29

Grant: 14BB30 - TCP: Team Coaching Program  
 Fund: 14BB30 - TCP: Team Coaching Program

Status: Active  
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/12/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB30	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIEHS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>3,999.04</b>	<b>4,358.64</b>	<b>103.39</b>	<b>1,795.35</b>	<b>0.00</b>	<b>2,203.69</b>	<b>2,563.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,999.04</b>	<b>4,358.64</b>	<b>103.39</b>	<b>1,795.35</b>	<b>0.00</b>	<b>2,203.69</b>	<b>2,563.29</b>
<b>***Total Expenditures</b>	<b>44,349.00</b>	<b>47,945.00</b>	<b>1,137.30</b>	<b>19,748.32</b>	<b>0.00</b>	<b>24,600.68</b>	<b>28,196.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531390 Program Income-Other-Misc	0.00	0.00	3,600.00	51,545.00	0.00	(51,545.00)	(51,545.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>51,545.00</b>	<b>0.00</b>	<b>(51,545.00)</b>	<b>(51,545.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>51,545.00</b>	<b>0.00</b>	<b>(51,545.00)</b>	<b>(51,545.00)</b>

Grant: 14BB31 - TCRP: Team Coaching Communicat  
 Fund: 14BB31 - TCRP Team Coaching

Status: Active  
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/15/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BB31	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	12/22/20 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.20	0.00	(97.20)	(97.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.20</b>	<b>0.00</b>	<b>(97.20)</b>	<b>(97.20)</b>
711100 Supplies-General	0.00	0.00	0.00	307.60	0.00	(307.60)	(307.60)
7112 Research Supplies	2,812.50	(22.50)	0.00	0.00	0.00	2,812.50	(22.50)
714000 Postage-General	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717000 Consulting-General	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	337.82	0.00	(337.82)	(337.82)
<b>*Total: Supplies</b>	<b>2,812.50</b>	<b>(22.50)</b>	<b>0.00</b>	<b>6,859.67</b>	<b>0.00</b>	<b>(4,047.17)</b>	<b>(6,882.17)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,000.00)	0.00	12,000.00	12,000.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,812.50</b>	<b>(22.50)</b>	<b>0.00</b>	<b>(3,843.13)</b>	<b>0.00</b>	<b>6,655.63</b>	<b>3,820.63</b>
760300 F&A Expenditures	337.50	22.50	0.00	815.68	0.00	(478.18)	(793.18)
<b>*Total: Indirect Costs</b>	<b>337.50</b>	<b>22.50</b>	<b>0.00</b>	<b>815.68</b>	<b>0.00</b>	<b>(478.18)</b>	<b>(793.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>337.50</b>	<b>22.50</b>	<b>0.00</b>	<b>815.68</b>	<b>0.00</b>	<b>(478.18)</b>	<b>(793.18)</b>
<b>***Total Expenditures</b>	<b>3,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,027.45)</b>	<b>0.00</b>	<b>6,177.45</b>	<b>3,027.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(3,027.45)	0.00	3,027.45	3,027.45
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,027.45)</b>	<b>0.00</b>	<b>3,027.45</b>	<b>3,027.45</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,027.45)</b>	<b>0.00</b>	<b>3,027.45</b>	<b>3,027.45</b>

Grant: 14BB33 - Tracking Early Season Nitrogen  
 Fund: 14BB33 - Tracking Early Season Nitrogen

Status: Closing - BSC/Dept Review  
 FMGR: Grandy, Andrew Stuart

Type: Other

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	AG Spectrum Co	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	14BB33	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,849.82	0.00	(18,849.82)	(18,849.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,792.00	15,792.00	0.00	0.00	0.00	15,792.00	15,792.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,013.88	0.00	(30,013.88)	(30,013.88)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,140.53	0.00	(33,140.53)	(33,140.53)
613NZ0 Grad Unallocated Budget (Bud Only)	77,700.00	77,700.00	0.00	0.00	0.00	77,700.00	77,700.00
615F10 PAT	0.00	0.00	0.00	1,283.11	0.00	(1,283.11)	(1,283.11)
615NZ0 PAT Unallocated Budget (Bud Only)	36,540.00	36,540.00	0.00	0.00	0.00	36,540.00	36,540.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	235.20	0.00	(235.20)	(235.20)
61CPHX Part Time Hourly	0.00	0.00	2,083.20	49,145.20	0.00	(49,145.20)	(49,145.20)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
61SNSH Student Labor	0.00	0.00	148.50	10,255.48	0.00	(10,255.48)	(10,255.48)
61SNWS College Work Study	0.00	0.00	144.05	678.39	0.00	(678.39)	(678.39)
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
<b>*Total: Personnel</b>	<b>142,699.00</b>	<b>142,699.00</b>	<b>2,375.75</b>	<b>143,608.11</b>	<b>0.00</b>	<b>(909.11)</b>	<b>(909.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,900.20	0.00	(3,900.20)	(3,900.20)
65YF10 Full Fringe Benefit Distr Expe	20,827.00	20,827.00	0.00	458.04	0.00	20,368.96	20,368.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	160.40	3,921.59	0.00	(3,921.59)	(3,921.59)
<b>*Total: Fringe Benefits</b>	<b>20,827.00</b>	<b>20,827.00</b>	<b>160.40</b>	<b>8,279.83</b>	<b>0.00</b>	<b>12,547.17</b>	<b>12,547.17</b>
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	57.93	0.00	(57.93)	(57.93)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	74.77	0.00	(74.77)	(74.77)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	78.03	0.00	(78.03)	(78.03)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	265.50	0.00	(265.50)	(265.50)
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>3,434.83</b>	<b>0.00</b>	<b>7,065.17</b>	<b>7,065.17</b>
740000 Cap Equipment	0.00	0.00	0.00	5,582.00	0.00	(5,582.00)	(5,582.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,582.00</b>	<b>0.00</b>	<b>(5,582.00)</b>	<b>(5,582.00)</b>
711100 Supplies-General	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
7112 Research Supplies	28,240.00	28,240.00	0.00	0.00	0.00	28,240.00	28,240.00
711200 Research Supplies	23,504.00	23,504.00	50.95	18,118.25	228.00	5,157.75	5,157.75

Grant: 14BB33 - Tracking Early Season Nitrogen  
 Fund: 14BB33 - Tracking Early Season Nitrogen

Status: Closing - BSC/Dept Review  
 FMGR: Grandy, Andrew Stuart

Type: Other

PI Name: Grandy, Andrew Stuart  
 Sponsor: AG Spectrum Co  
 Sponsor ID: 14BB33  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	18.62	0.00	(18.62)	(18.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.55	0.00	(24.55)	(24.55)
714030 Postage-Express Mail	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,046.00	0.00	(5,046.00)	(5,046.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
<b>*Total: Supplies</b>	<b>51,744.00</b>	<b>51,744.00</b>	<b>50.95</b>	<b>23,371.02</b>	<b>228.00</b>	<b>28,144.98</b>	<b>28,144.98</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,429.50	0.00	(17,429.50)	(17,429.50)
<b>*Total: Tuition</b>	<b>8,985.00</b>	<b>8,985.00</b>	<b>0.00</b>	<b>20,849.50</b>	<b>0.00</b>	<b>(11,864.50)</b>	<b>(11,864.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,755.00</b>	<b>234,755.00</b>	<b>2,587.10</b>	<b>205,125.29</b>	<b>228.00</b>	<b>29,401.71</b>	<b>29,401.71</b>
760300 F&A Expenditures	46,951.00	46,951.00	517.42	41,025.01	0.00	5,925.99	5,925.99
<b>*Total: Indirect Costs</b>	<b>46,951.00</b>	<b>46,951.00</b>	<b>517.42</b>	<b>41,025.01</b>	<b>0.00</b>	<b>5,925.99</b>	<b>5,925.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,951.00</b>	<b>46,951.00</b>	<b>517.42</b>	<b>41,025.01</b>	<b>0.00</b>	<b>5,925.99</b>	<b>5,925.99</b>
<b>***Total Expenditures</b>	<b>281,706.00</b>	<b>281,706.00</b>	<b>3,104.52</b>	<b>246,150.30</b>	<b>228.00</b>	<b>35,327.70</b>	<b>35,327.70</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,104.52	246,150.30	0.00	(246,150.30)	(246,150.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,104.52</b>	<b>246,150.30</b>	<b>0.00</b>	<b>(246,150.30)</b>	<b>(246,150.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,104.52</b>	<b>246,150.30</b>	<b>0.00</b>	<b>(246,150.30)</b>	<b>(246,150.30)</b>

Grant: 14BB39 - Securing Forest Carbon  
 Fund: 14BB39 - Securing Forest Carbon

Status: Active  
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	North East State Foresters Association	Effective Date:	08/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BB39	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/21 - 6/30/24						E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	907.76	17,086.96	8,356.52	(25,443.48)	(25,443.48)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,018.00	25,018.00	0.00	0.00	0.00	25,018.00	25,018.00
<b>*Total: Personnel</b>	<b>25,018.00</b>	<b>25,018.00</b>	<b>907.76</b>	<b>17,086.96</b>	<b>8,356.52</b>	<b>(425.48)</b>	<b>(425.48)</b>
65YF10 Full Fringe Benefit Distr Expe	9,406.00	9,406.00	301.39	6,205.39	2,774.37	426.24	426.24
<b>*Total: Fringe Benefits</b>	<b>9,406.00</b>	<b>9,406.00</b>	<b>301.39</b>	<b>6,205.39</b>	<b>2,774.37</b>	<b>426.24</b>	<b>426.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,424.00</b>	<b>34,424.00</b>	<b>1,209.15</b>	<b>23,292.35</b>	<b>11,130.89</b>	<b>0.76</b>	<b>0.76</b>
760300 F&A Expenditures	8,950.00	8,950.00	314.38	6,056.06	0.00	2,893.94	2,893.94
<b>*Total: Indirect Costs</b>	<b>8,950.00</b>	<b>8,950.00</b>	<b>314.38</b>	<b>6,056.06</b>	<b>0.00</b>	<b>2,893.94</b>	<b>2,893.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,950.00</b>	<b>8,950.00</b>	<b>314.38</b>	<b>6,056.06</b>	<b>0.00</b>	<b>2,893.94</b>	<b>2,893.94</b>
<b>***Total Expenditures</b>	<b>43,374.00</b>	<b>43,374.00</b>	<b>1,523.53</b>	<b>29,348.41</b>	<b>11,130.89</b>	<b>2,894.70</b>	<b>2,894.70</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,523.53	29,348.41	0.00	(29,348.41)	(29,348.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,523.53</b>	<b>29,348.41</b>	<b>0.00</b>	<b>(29,348.41)</b>	<b>(29,348.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,523.53</b>	<b>29,348.41</b>	<b>0.00</b>	<b>(29,348.41)</b>	<b>(29,348.41)</b>



Grant: 14BB39 - Securing Forest Carbon  
 Fund: 15CD68 - Securing Forest Carbon - CS

Status: Active  
 FMGR: Fast, Andrew J D

Type: Contract

PI Name: Fast, Andrew J D  
 Sponsor: North East State Foresters Association  
 Sponsor ID: 14BB39 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 8/19/21 - 6/30/24

**Fund Information**  
 Effective Date: 08/19/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	960.60	2,207.85	0.00	(2,207.85)	(2,207.85)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,163.00	2,163.00	0.00	0.00	0.00	2,163.00	2,163.00
<b>*Total: Personnel</b>	<b>2,163.00</b>	<b>2,163.00</b>	<b>960.60</b>	<b>2,207.85</b>	<b>0.00</b>	<b>(44.85)</b>	<b>(44.85)</b>
65YF10 Full Fringe Benefit Distr Expe	814.00	814.00	318.97	776.51	0.00	37.49	37.49
<b>*Total: Fringe Benefits</b>	<b>814.00</b>	<b>814.00</b>	<b>318.97</b>	<b>776.51</b>	<b>0.00</b>	<b>37.49</b>	<b>37.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,977.00</b>	<b>2,977.00</b>	<b>1,279.57</b>	<b>2,984.36</b>	<b>0.00</b>	<b>(7.36)</b>	<b>(7.36)</b>
760300 F&A Expenditures	773.00	773.00	332.71	775.94	0.00	(2.94)	(2.94)
<b>*Total: Indirect Costs</b>	<b>773.00</b>	<b>773.00</b>	<b>332.71</b>	<b>775.94</b>	<b>0.00</b>	<b>(2.94)</b>	<b>(2.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>773.00</b>	<b>773.00</b>	<b>332.71</b>	<b>775.94</b>	<b>0.00</b>	<b>(2.94)</b>	<b>(2.94)</b>
<b>***Total Expenditures</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>1,612.28</b>	<b>3,760.30</b>	<b>0.00</b>	<b>(10.30)</b>	<b>(10.30)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	332.71	775.94	0.00	(775.94)	(775.94)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,345.09	0.00	(1,345.09)	(1,345.09)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	493.01	0.00	(493.01)	(493.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>332.71</b>	<b>2,614.04</b>	<b>0.00</b>	<b>(2,614.04)</b>	<b>(2,614.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>332.71</b>	<b>2,614.04</b>	<b>0.00</b>	<b>(2,614.04)</b>	<b>(2,614.04)</b>

Grant: 14BB40 - MIGSI Sensor Augmentation  
 Fund: 14BB40 - MIGSI Sensor Augmentation

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	The Aerospace Corporation	Effective Date:	07/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	4400000093	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/16/21 - 5/23/24	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,426.87	9,356.34	2,656.12	(12,012.46)	(12,012.46)
611N20 Faculty Unallocated Budget(BudOnly)	17,035.00	17,035.00	0.00	0.00	0.00	17,035.00	17,035.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,246.03	0.00	(17,246.03)	(17,246.03)
613N20 Grad Unallocated Budget (Bud Only)	29,974.00	29,974.00	0.00	0.00	0.00	29,974.00	29,974.00
<b>*Total: Personnel</b>	<b>47,009.00</b>	<b>47,009.00</b>	<b>4,426.87</b>	<b>26,602.37</b>	<b>2,656.12</b>	<b>17,750.51</b>	<b>17,750.51</b>
65YF10 Full Fringe Benefit Distr Expe	6,528.00	6,528.00	1,469.72	3,168.67	881.83	2,477.50	2,477.50
<b>*Total: Fringe Benefits</b>	<b>6,528.00</b>	<b>6,528.00</b>	<b>1,469.72</b>	<b>3,168.67</b>	<b>881.83</b>	<b>2,477.50</b>	<b>2,477.50</b>
711200 Research Supplies	2,136.00	2,136.00	0.00	0.00	0.00	2,136.00	2,136.00
<b>*Total: Supplies</b>	<b>2,136.00</b>	<b>2,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,136.00</b>	<b>2,136.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,635.00	10,635.00	0.00	0.00	0.00	10,635.00	10,635.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,408.50	0.00	(3,408.50)	(3,408.50)
<b>*Total: Tuition</b>	<b>10,635.00</b>	<b>10,635.00</b>	<b>0.00</b>	<b>4,548.50</b>	<b>0.00</b>	<b>6,086.50</b>	<b>6,086.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,308.00</b>	<b>66,308.00</b>	<b>5,896.59</b>	<b>34,319.54</b>	<b>3,537.95</b>	<b>28,450.51</b>	<b>28,450.51</b>
760300 F&A Expenditures	29,370.00	29,370.00	3,154.68	15,660.63	0.00	13,709.37	13,709.37
<b>*Total: Indirect Costs</b>	<b>29,370.00</b>	<b>29,370.00</b>	<b>3,154.68</b>	<b>15,660.63</b>	<b>0.00</b>	<b>13,709.37</b>	<b>13,709.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,370.00</b>	<b>29,370.00</b>	<b>3,154.68</b>	<b>15,660.63</b>	<b>0.00</b>	<b>13,709.37</b>	<b>13,709.37</b>
<b>***Total Expenditures</b>	<b>95,678.00</b>	<b>95,678.00</b>	<b>9,051.27</b>	<b>49,980.17</b>	<b>3,537.95</b>	<b>42,159.88</b>	<b>42,159.88</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	9,051.27	49,980.17	0.00	(49,980.17)	(49,980.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,051.27</b>	<b>49,980.17</b>	<b>0.00</b>	<b>(49,980.17)</b>	<b>(49,980.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,051.27</b>	<b>49,980.17</b>	<b>0.00</b>	<b>(49,980.17)</b>	<b>(49,980.17)</b>

Grant: 14BB42 - Eastern hemlock CLT & demo pro  
 Fund: 14BB42 - Eastern hemlock CLT & demo pro

Status: Closing - Final Financial Rev  
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	North East State Foresters Association	Effective Date:	08/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BB42	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
CFDA #:	10.682	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/25/21 - 7/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	6,959.92	0.00	(6,959.92)	(6,959.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,921.00	6,921.00	0.00	0.00	0.00	6,921.00	6,921.00
<b>*Total: Personnel</b>	<b>6,921.00</b>	<b>6,921.00</b>	<b>0.00</b>	<b>6,959.92</b>	<b>0.00</b>	<b>(38.92)</b>	<b>(38.92)</b>
65YF10 Full Fringe Benefit Distr Expe	2,603.00	2,603.00	0.00	2,562.99	0.00	40.01	40.01
<b>*Total: Fringe Benefits</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>0.00</b>	<b>2,562.99</b>	<b>0.00</b>	<b>40.01</b>	<b>40.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,524.00</b>	<b>9,524.00</b>	<b>0.00</b>	<b>9,522.91</b>	<b>0.00</b>	<b>1.09</b>	<b>1.09</b>
760300 F&A Expenditures	2,476.00	2,476.00	0.00	2,475.92	0.00	0.08	0.08
<b>*Total: Indirect Costs</b>	<b>2,476.00</b>	<b>2,476.00</b>	<b>0.00</b>	<b>2,475.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,476.00</b>	<b>2,476.00</b>	<b>0.00</b>	<b>2,475.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,998.83</b>	<b>0.00</b>	<b>1.17</b>	<b>1.17</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	11,998.83	0.00	(11,998.83)	(11,998.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,998.83</b>	<b>0.00</b>	<b>(11,998.83)</b>	<b>(11,998.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,998.83</b>	<b>0.00</b>	<b>(11,998.83)</b>	<b>(11,998.83)</b>

Grant: 14BB42 - Eastern hemlock CLT & demo pro  
 Fund: 15CD70 - Eastern hemlock CLT & demo pro - CS

Status: Closing - Final Financial Rev  
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	North East State Foresters Association	Effective Date:	08/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14BB42	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
CFDA #:	10.682	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/25/21 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	5,824.44	0.00	(5,824.44)	(5,824.44)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,768.00	5,768.00	0.00	0.00	0.00	5,768.00	5,768.00
<b>*Total: Personnel</b>	<b>5,768.00</b>	<b>5,768.00</b>	<b>0.00</b>	<b>5,824.44</b>	<b>0.00</b>	<b>(56.44)</b>	<b>(56.44)</b>
65YF10 Full Fringe Benefit Distr Expe	2,169.00	2,169.00	0.00	2,110.83	0.00	58.17	58.17
<b>*Total: Fringe Benefits</b>	<b>2,169.00</b>	<b>2,169.00</b>	<b>0.00</b>	<b>2,110.83</b>	<b>0.00</b>	<b>58.17</b>	<b>58.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>0.00</b>	<b>7,935.27</b>	<b>0.00</b>	<b>1.73</b>	<b>1.73</b>
760300 F&A Expenditures	2,063.00	2,063.00	0.00	2,063.19	0.00	(0.19)	(0.19)
<b>*Total: Indirect Costs</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>2,063.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>2,063.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,998.46</b>	<b>0.00</b>	<b>1.54</b>	<b>1.54</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,063.19	0.00	(2,063.19)	(2,063.19)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,825.06	0.00	(5,825.06)	(5,825.06)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,114.29	0.00	(2,114.29)	(2,114.29)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,002.54</b>	<b>0.00</b>	<b>(10,002.54)</b>	<b>(10,002.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,002.54</b>	<b>0.00</b>	<b>(10,002.54)</b>	<b>(10,002.54)</b>

Grant: 14BB56 - Understanding the Intrinsic St  
 Fund: 14BB56 - Understanding the Intrinsic St

Status: Active  
 FMGR: Al-Haddad, Nada

Type: Grant

PI Name: Al-Haddad, Nada  
 Sponsor: Predictive Science Inc  
 Sponsor ID: 22NAEP01  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/1/22 - 12/15/24

CFDA #: 43.001

**Fund Information**  
 Effective Date: 02/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,869.98	3,717.06	2,243.98	(5,961.04)	(5,961.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,733.00	6,733.00	0.00	0.00	0.00	6,733.00	6,733.00
613NZ0 Grad Unallocated Budget (Bud Only)	23,247.00	23,247.00	0.00	0.00	0.00	23,247.00	23,247.00
<b>*Total: Personnel</b>	<b>29,980.00</b>	<b>29,980.00</b>	<b>1,869.98</b>	<b>3,717.06</b>	<b>2,243.98</b>	<b>24,018.96</b>	<b>24,018.96</b>
65YF10 Full Fringe Benefit Distr Expe	4,039.00	4,039.00	620.83	1,280.22	745.00	2,013.78	2,013.78
<b>*Total: Fringe Benefits</b>	<b>4,039.00</b>	<b>4,039.00</b>	<b>620.83</b>	<b>1,280.22</b>	<b>745.00</b>	<b>2,013.78</b>	<b>2,013.78</b>
710 Travel	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
<b>*Total: Travel</b>	<b>1,679.00</b>	<b>1,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,679.00</b>	<b>1,679.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,698.00</b>	<b>35,698.00</b>	<b>2,490.81</b>	<b>4,997.28</b>	<b>2,988.98</b>	<b>27,711.74</b>	<b>27,711.74</b>
760300 F&A Expenditures	18,602.00	18,602.00	1,332.58	2,648.45	0.00	15,953.55	15,953.55
<b>*Total: Indirect Costs</b>	<b>18,602.00</b>	<b>18,602.00</b>	<b>1,332.58</b>	<b>2,648.45</b>	<b>0.00</b>	<b>15,953.55</b>	<b>15,953.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,602.00</b>	<b>18,602.00</b>	<b>1,332.58</b>	<b>2,648.45</b>	<b>0.00</b>	<b>15,953.55</b>	<b>15,953.55</b>
<b>***Total Expenditures</b>	<b>54,300.00</b>	<b>54,300.00</b>	<b>3,823.39</b>	<b>7,645.73</b>	<b>2,988.98</b>	<b>43,665.29</b>	<b>43,665.29</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,823.39	7,645.73	0.00	(7,645.73)	(7,645.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,823.39</b>	<b>7,645.73</b>	<b>0.00</b>	<b>(7,645.73)</b>	<b>(7,645.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,823.39</b>	<b>7,645.73</b>	<b>0.00</b>	<b>(7,645.73)</b>	<b>(7,645.73)</b>

Grant: 14BB57 - Vineyard Wind 1 Passive Acoust  
 Fund: 14BB57 - Vineyard Wind 1 Passive Acoust

Status: Active Type: Contract  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Vineyard Wind	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	VWPECVWCUNHCAO 001	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/27	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

CFDA #: NONE

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,320.47	0.00	(11,320.47)	(11,320.47)
611F60 Faculty NTT Research	0.00	0.00	704.48	34,318.70	0.00	(34,318.70)	(34,318.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	201,098.00	201,098.00	0.00	0.00	0.00	201,098.00	201,098.00
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	4,771.36	18,489.02	(23,260.38)	(23,260.38)
613NZ0 Grad Unallocated Budget (Bud Only)	174,387.00	174,387.00	0.00	0.00	0.00	174,387.00	174,387.00
615F10 PAT	0.00	0.00	0.00	1,249.87	0.00	(1,249.87)	(1,249.87)
615NZ0 PAT Unallocated Budget (Bud Only)	54,441.00	54,441.00	0.00	0.00	0.00	54,441.00	54,441.00
61SNSH Student Labor	0.00	0.00	0.00	1,131.43	0.00	(1,131.43)	(1,131.43)
61SNZ0 Student Labor Unallocated(Bud Only)	5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
<b>*Total: Personnel</b>	<b>435,735.00</b>	<b>435,735.00</b>	<b>3,090.16</b>	<b>52,791.83</b>	<b>18,489.02</b>	<b>364,454.15</b>	<b>364,454.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	908.25	0.00	(908.25)	(908.25)
65YF10 Full Fringe Benefit Distr Expe	99,374.00	99,374.00	233.89	12,703.00	0.00	86,671.00	86,671.00
<b>*Total: Fringe Benefits</b>	<b>99,374.00</b>	<b>99,374.00</b>	<b>233.89</b>	<b>13,611.25</b>	<b>0.00</b>	<b>85,762.75</b>	<b>85,762.75</b>
710 Travel	11,996.00	11,996.00	0.00	0.00	0.00	11,996.00	11,996.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	134.46	0.00	(134.46)	(134.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	134.46	134.46	0.00	(134.46)	(134.46)
710F Foreign Travel	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
710F00 Foreign Travel	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	596.78	0.00	(596.78)	(596.78)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	889.16	0.00	(889.16)	(889.16)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
<b>*Total: Travel</b>	<b>22,288.00</b>	<b>22,288.00</b>	<b>134.46</b>	<b>2,452.13</b>	<b>0.00</b>	<b>19,835.87</b>	<b>19,835.87</b>
740000 Cap Equipment	196,713.00	196,713.00	0.00	168,415.00	0.00	28,298.00	28,298.00
<b>*Total: Equipment</b>	<b>196,713.00</b>	<b>196,713.00</b>	<b>0.00</b>	<b>168,415.00</b>	<b>0.00</b>	<b>28,298.00</b>	<b>28,298.00</b>
711100 Supplies-General	0.00	0.00	688.00	1,482.76	0.00	(1,482.76)	(1,482.76)
7112 Research Supplies	119,945.00	119,945.00	0.00	0.00	0.00	119,945.00	119,945.00
711200 Research Supplies	0.00	0.00	0.00	487.89	0.00	(487.89)	(487.89)
714000 Postage-General	0.00	0.00	0.00	983.71	0.00	(983.71)	(983.71)
717200 Other Professional Services-General	0.00	0.00	0.00	24,039.00	0.00	(24,039.00)	(24,039.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	200.26	0.00	(200.26)	(200.26)

Grant: 14BB57 - Vineyard Wind 1 Passive Acoust  
 Fund: 14BB57 - Vineyard Wind 1 Passive Acoust

Status: Active  
 Type: Contract  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Vineyard Wind  
 Sponsor ID: VWPECVWCUNHCA001  
 Resp Org: UZAC00  
 FRAGRNT Start/End Date: 3/1/22 - 2/28/27

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>119,945.00</b>	<b>119,945.00</b>	<b>688.00</b>	<b>27,193.62</b>	<b>0.00</b>	<b>92,751.38</b>	<b>92,751.38</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	82,544.00	82,544.00	0.00	0.00	0.00	82,544.00	82,544.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,140.00	0.00	(7,140.00)	(7,140.00)
<b>*Total: Tuition</b>	<b>82,544.00</b>	<b>82,544.00</b>	<b>0.00</b>	<b>8,280.00</b>	<b>0.00</b>	<b>74,264.00</b>	<b>74,264.00</b>
7300 Subcontracts	334,094.00	334,094.00	0.00	0.00	0.00	334,094.00	334,094.00
730001 Subcontracts 01	0.00	0.00	0.00	37,167.50	297,784.50	(334,952.00)	(334,952.00)
<b>*Total: Contractual</b>	<b>334,094.00</b>	<b>334,094.00</b>	<b>0.00</b>	<b>37,167.50</b>	<b>297,784.50</b>	<b>(858.00)</b>	<b>(858.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,290,693.00</b>	<b>1,290,693.00</b>	<b>4,146.51</b>	<b>309,911.33</b>	<b>316,273.52</b>	<b>664,508.15</b>	<b>664,508.15</b>
760300 F&A Expenditures	373,704.00	373,704.00	2,218.39	63,628.82	0.00	310,075.18	310,075.18
<b>*Total: Indirect Costs</b>	<b>373,704.00</b>	<b>373,704.00</b>	<b>2,218.39</b>	<b>63,628.82</b>	<b>0.00</b>	<b>310,075.18</b>	<b>310,075.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>373,704.00</b>	<b>373,704.00</b>	<b>2,218.39</b>	<b>63,628.82</b>	<b>0.00</b>	<b>310,075.18</b>	<b>310,075.18</b>
<b>***Total Expenditures</b>	<b>1,664,397.00</b>	<b>1,664,397.00</b>	<b>6,364.90</b>	<b>373,540.15</b>	<b>316,273.52</b>	<b>974,583.33</b>	<b>974,583.33</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	6,364.90	373,540.15	0.00	(373,540.15)	(373,540.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,364.90</b>	<b>373,540.15</b>	<b>0.00</b>	<b>(373,540.15)</b>	<b>(373,540.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,364.90</b>	<b>373,540.15</b>	<b>0.00</b>	<b>(373,540.15)</b>	<b>(373,540.15)</b>

Grant: 14BB58 - EHIS G18 - PLT Task Effort  
 Fund: 14BB58 - EHIS G18 - PLT Task Effort

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	04/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	901198	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 9/30/25						E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,164.43	0.00	(49,164.43)	(49,164.43)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,728.00	0.00	(17,728.00)	(17,728.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	54,086.07	0.00	(54,086.07)	(54,086.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,070.00	121,070.00	0.00	0.00	0.00	121,070.00	121,070.00
<b>*Total: Personnel</b>	<b>121,070.00</b>	<b>121,070.00</b>	<b>0.00</b>	<b>120,978.50</b>	<b>0.00</b>	<b>91.50</b>	<b>91.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,932.83	0.00	(3,932.83)	(3,932.83)
65YF10 Full Fringe Benefit Distr Expe	29,573.00	29,573.00	0.00	25,637.62	0.00	3,935.38	3,935.38
<b>*Total: Fringe Benefits</b>	<b>29,573.00</b>	<b>29,573.00</b>	<b>0.00</b>	<b>29,570.45</b>	<b>0.00</b>	<b>2.55</b>	<b>2.55</b>
711200 Research Supplies	0.00	0.00	89.71	89.71	0.00	(89.71)	(89.71)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>89.71</b>	<b>89.71</b>	<b>0.00</b>	<b>(89.71)</b>	<b>(89.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,643.00</b>	<b>150,643.00</b>	<b>89.71</b>	<b>150,638.66</b>	<b>0.00</b>	<b>4.34</b>	<b>4.34</b>
760300 F&A Expenditures	78,664.00	78,664.00	47.99	78,780.21	0.00	(116.21)	(116.21)
<b>*Total: Indirect Costs</b>	<b>78,664.00</b>	<b>78,664.00</b>	<b>47.99</b>	<b>78,780.21</b>	<b>0.00</b>	<b>(116.21)</b>	<b>(116.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,664.00</b>	<b>78,664.00</b>	<b>47.99</b>	<b>78,780.21</b>	<b>0.00</b>	<b>(116.21)</b>	<b>(116.21)</b>
<b>***Total Expenditures</b>	<b>229,307.00</b>	<b>229,307.00</b>	<b>137.70</b>	<b>229,418.87</b>	<b>0.00</b>	<b>(111.87)</b>	<b>(111.87)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	137.70	229,418.87	0.00	(229,418.87)	(229,418.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>137.70</b>	<b>229,418.87</b>	<b>0.00</b>	<b>(229,418.87)</b>	<b>(229,418.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>137.70</b>	<b>229,418.87</b>	<b>0.00</b>	<b>(229,418.87)</b>	<b>(229,418.87)</b>



Grant: 14BB58 - EHIS G18 - PLT Task Effort  
 Fund: 14BB70 - Task 2 :GOES18 Spectral Respon

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 901198 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/1/22 - 9/30/25

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,473.93	0.00	(18,473.93)	(18,473.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,428.00	18,428.00	0.00	0.00	0.00	18,428.00	18,428.00
<b>*Total: Personnel</b>	<b>18,428.00</b>	<b>18,428.00</b>	<b>0.00</b>	<b>18,473.93</b>	<b>0.00</b>	<b>(45.93)</b>	<b>(45.93)</b>
65YF10 Full Fringe Benefit Distr Expe	6,579.00	6,579.00	0.00	6,595.22	0.00	(16.22)	(16.22)
<b>*Total: Fringe Benefits</b>	<b>6,579.00</b>	<b>6,579.00</b>	<b>0.00</b>	<b>6,595.22</b>	<b>0.00</b>	<b>(16.22)</b>	<b>(16.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,007.00</b>	<b>25,007.00</b>	<b>0.00</b>	<b>25,069.15</b>	<b>0.00</b>	<b>(62.15)</b>	<b>(62.15)</b>
760300 F&A Expenditures	13,171.00	13,171.00	0.00	13,161.31	0.00	9.69	9.69
<b>*Total: Indirect Costs</b>	<b>13,171.00</b>	<b>13,171.00</b>	<b>0.00</b>	<b>13,161.31</b>	<b>0.00</b>	<b>9.69</b>	<b>9.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,171.00</b>	<b>13,171.00</b>	<b>0.00</b>	<b>13,161.31</b>	<b>0.00</b>	<b>9.69</b>	<b>9.69</b>
<b>***Total Expenditures</b>	<b>38,178.00</b>	<b>38,178.00</b>	<b>0.00</b>	<b>38,230.46</b>	<b>0.00</b>	<b>(52.46)</b>	<b>(52.46)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	38,230.46	0.00	(38,230.46)	(38,230.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,230.46</b>	<b>0.00</b>	<b>(38,230.46)</b>	<b>(38,230.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,230.46</b>	<b>0.00</b>	<b>(38,230.46)</b>	<b>(38,230.46)</b>

Grant: 14BB61 - Reclamation and Recycling Tech  
 Fund: 14BB61 - Reclamation and Recycling Tech

Status: Active Type: Contract  
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Braun Interec	Effective Date:	06/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BB61	CFDA #: 20.205	Term Date:	IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/17/22 - 3/31/25	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,957.00	7,957.00	0.00	0.00	0.00	7,957.00	7,957.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,855.42	0.00	(15,855.42)	(15,855.42)
613NZ0 Grad Unallocated Budget (Bud Only)	13,596.00	13,596.00	0.00	0.00	0.00	13,596.00	13,596.00
<b>*Total: Personnel</b>	<b>21,553.00</b>	<b>21,553.00</b>	<b>0.00</b>	<b>15,855.42</b>	<b>0.00</b>	<b>5,697.58</b>	<b>5,697.58</b>
65YF10 Full Fringe Benefit Distr Expe	1,703.00	1,703.00	0.00	0.00	0.00	1,703.00	1,703.00
<b>*Total: Fringe Benefits</b>	<b>1,703.00</b>	<b>1,703.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,703.00</b>	<b>1,703.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200 Research Supplies	0.00	0.00	0.00	135.38	0.00	(135.38)	(135.38)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>535.38</b>	<b>0.00</b>	<b>(235.38)</b>	<b>(235.38)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,730.25	0.00	(8,730.25)	(8,730.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,440.25</b>	<b>0.00</b>	<b>(10,440.25)</b>	<b>(10,440.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,556.00</b>	<b>23,556.00</b>	<b>0.00</b>	<b>26,831.05</b>	<b>0.00</b>	<b>(3,275.05)</b>	<b>(3,275.05)</b>
760300 F&A Expenditures	12,393.00	12,393.00	0.00	8,605.11	0.00	3,787.89	3,787.89
<b>*Total: Indirect Costs</b>	<b>12,393.00</b>	<b>12,393.00</b>	<b>0.00</b>	<b>8,605.11</b>	<b>0.00</b>	<b>3,787.89</b>	<b>3,787.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,393.00</b>	<b>12,393.00</b>	<b>0.00</b>	<b>8,605.11</b>	<b>0.00</b>	<b>3,787.89</b>	<b>3,787.89</b>
<b>***Total Expenditures</b>	<b>35,949.00</b>	<b>35,949.00</b>	<b>0.00</b>	<b>35,436.16</b>	<b>0.00</b>	<b>512.84</b>	<b>512.84</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	35,436.16	0.00	(35,436.16)	(35,436.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,436.16</b>	<b>0.00</b>	<b>(35,436.16)</b>	<b>(35,436.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,436.16</b>	<b>0.00</b>	<b>(35,436.16)</b>	<b>(35,436.16)</b>

Grant: 14BB63 - ASV-ROV System Development  
 Fund: 14BB63 - ASV-ROV System Development

Status: Active  
 FMGR: Thein, May-Win L

Type: Contract

PI Name:	Thein, May-Win L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	White River Technologies, Inc	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	W912HQ22C0090	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/23 - 3/15/25	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,685.00	3,685.00	0.00	0.00	0.00	3,685.00	3,685.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,420.51	0.00	(9,420.51)	(9,420.51)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	34,079.01	6,551.68	(40,630.69)	(40,630.69)
613NZ0 Grad Unallocated Budget (Bud Only)	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
61SNSH Student Labor	0.00	0.00	364.00	740.00	0.00	(740.00)	(740.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Personnel</b>	<b>46,285.00</b>	<b>46,285.00</b>	<b>2,623.20</b>	<b>44,239.52</b>	<b>6,551.68</b>	<b>(4,506.20)</b>	<b>(4,506.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	763.06	0.00	(763.06)	(763.06)
65YF10 Full Fringe Benefit Distr Expe	1,898.00	1,898.00	0.00	0.00	0.00	1,898.00	1,898.00
<b>*Total: Fringe Benefits</b>	<b>1,898.00</b>	<b>1,898.00</b>	<b>0.00</b>	<b>763.06</b>	<b>0.00</b>	<b>1,134.94</b>	<b>1,134.94</b>
710 Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
<b>*Total: Travel</b>	<b>5,484.00</b>	<b>5,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,484.00</b>	<b>5,484.00</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	1,956.00	1,956.00	0.00	4,956.68	581.00	(3,581.68)	(3,581.68)
714000 Postage-General	0.00	0.00	111.85	111.85	0.00	(111.85)	(111.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	14.95	14.95	0.00	(14.95)	(14.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,727.27	0.00	(1,727.27)	(1,727.27)
<b>*Total: Supplies</b>	<b>11,956.00</b>	<b>11,956.00</b>	<b>126.80</b>	<b>6,810.75</b>	<b>581.00</b>	<b>4,564.25</b>	<b>4,564.25</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	18,817.00	18,817.00	0.00	0.00	0.00	18,817.00	18,817.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,363.50	0.00	(11,363.50)	(11,363.50)
<b>*Total: Tuition</b>	<b>18,817.00</b>	<b>18,817.00</b>	<b>0.00</b>	<b>14,783.50</b>	<b>0.00</b>	<b>4,033.50</b>	<b>4,033.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,440.00</b>	<b>84,440.00</b>	<b>2,750.00</b>	<b>66,596.83</b>	<b>7,132.68</b>	<b>10,710.49</b>	<b>10,710.49</b>
760300 F&A Expenditures	34,398.40	34,398.40	1,471.26	27,309.61	0.00	7,088.79	7,088.79
<b>*Total: Indirect Costs</b>	<b>34,398.40</b>	<b>34,398.40</b>	<b>1,471.26</b>	<b>27,309.61</b>	<b>0.00</b>	<b>7,088.79</b>	<b>7,088.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,398.40</b>	<b>34,398.40</b>	<b>1,471.26</b>	<b>27,309.61</b>	<b>0.00</b>	<b>7,088.79</b>	<b>7,088.79</b>
<b>***Total Expenditures</b>	<b>118,838.40</b>	<b>118,838.40</b>	<b>4,221.26</b>	<b>93,906.44</b>	<b>7,132.68</b>	<b>17,799.28</b>	<b>17,799.28</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB63 - ASV-ROV System Development  
 Fund: 14BB63 - ASV-ROV System Development

Status: Active  
 Type: Contract  
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L  
 Sponsor: White River Technologies, Inc  
 Sponsor ID: W912HQ22C0090 CFDA #: 12.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/1/23 - 3/15/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	4,221.26	93,906.44	0.00	(93,906.44)	(93,906.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,221.26</b>	<b>93,906.44</b>	<b>0.00</b>	<b>(93,906.44)</b>	<b>(93,906.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,221.26</b>	<b>93,906.44</b>	<b>0.00</b>	<b>(93,906.44)</b>	<b>(93,906.44)</b>

Grant: 14BB64 - DYNAMCS A DYNAMically evolving  
 Fund: 14BB64 - DYNAMCS A DYNAMically evolving

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Predictive Science Inc  
 Sponsor ID: 22NAJL11  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/13/22 - 6/12/26

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,989.00	20,989.00	0.00	0.00	0.00	20,989.00	20,989.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,457.68	0.00	(8,457.68)	(8,457.68)
615F10 PAT	0.00	0.00	2,569.47	42,188.20	1,505.74	(43,693.94)	(43,693.94)
615NZ0 PAT Unallocated Budget (Bud Only)	47,705.00	47,705.00	0.00	0.00	0.00	47,705.00	47,705.00
<b>*Total: Personnel</b>	<b>68,694.00</b>	<b>68,694.00</b>	<b>2,569.47</b>	<b>50,645.88</b>	<b>1,505.74</b>	<b>16,542.38</b>	<b>16,542.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	651.24	0.00	(651.24)	(651.24)
65YF10 Full Fringe Benefit Distr Expe	28,220.00	28,220.00	853.07	14,877.22	499.91	12,842.87	12,842.87
<b>*Total: Fringe Benefits</b>	<b>28,220.00</b>	<b>28,220.00</b>	<b>853.07</b>	<b>15,528.46</b>	<b>499.91</b>	<b>12,191.63</b>	<b>12,191.63</b>
710 Travel	11,598.00	11,598.00	0.00	0.00	0.00	11,598.00	11,598.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	954.98	0.00	(954.98)	(954.98)
<b>*Total: Travel</b>	<b>11,598.00</b>	<b>11,598.00</b>	<b>0.00</b>	<b>954.98</b>	<b>0.00</b>	<b>10,643.02</b>	<b>10,643.02</b>
7112 Research Supplies	3,399.00	3,399.00	0.00	0.00	0.00	3,399.00	3,399.00
<b>*Total: Supplies</b>	<b>3,399.00</b>	<b>3,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399.00</b>	<b>3,399.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,911.00</b>	<b>111,911.00</b>	<b>3,422.54</b>	<b>67,129.32</b>	<b>2,005.65</b>	<b>42,776.03</b>	<b>42,776.03</b>
760300 F&A Expenditures	69,029.00	69,029.00	1,831.07	35,424.29	0.00	33,604.71	33,604.71
<b>*Total: Indirect Costs</b>	<b>69,029.00</b>	<b>69,029.00</b>	<b>1,831.07</b>	<b>35,424.29</b>	<b>0.00</b>	<b>33,604.71</b>	<b>33,604.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,029.00</b>	<b>69,029.00</b>	<b>1,831.07</b>	<b>35,424.29</b>	<b>0.00</b>	<b>33,604.71</b>	<b>33,604.71</b>
<b>***Total Expenditures</b>	<b>180,940.00</b>	<b>180,940.00</b>	<b>5,253.61</b>	<b>102,553.61</b>	<b>2,005.65</b>	<b>76,380.74</b>	<b>76,380.74</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,253.61	102,553.61	0.00	(102,553.61)	(102,553.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,253.61</b>	<b>102,553.61</b>	<b>0.00</b>	<b>(102,553.61)</b>	<b>(102,553.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,253.61</b>	<b>102,553.61</b>	<b>0.00</b>	<b>(102,553.61)</b>	<b>(102,553.61)</b>

Grant: 14BB67 - Course Materials Initiatives R  
 Fund: 14BB67 - Course Materials Initiatives R

Status: Closing - Final Financial Rev  
 FMGR: Moore, Michael Robert

Type: Grant

PI Name:	Moore, Michael Robert	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Barnes & Noble Education Inc	Effective Date:	02/20/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	FY230123	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UCEDUC	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UCEDSG - PI Suzanne Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	96,305.00	96,305.00	0.00	0.00	0.00	96,305.00	96,305.00
614F10 Academic Administrator	0.00	0.00	(4,114.00)	89,817.53	0.00	(89,817.53)	(89,817.53)
<b>*Total: Personnel</b>	<b>96,305.00</b>	<b>96,305.00</b>	<b>(4,114.00)</b>	<b>89,817.53</b>	<b>0.00</b>	<b>6,487.47</b>	<b>6,487.47</b>
65YF10 Full Fringe Benefit Distr Expe	34,381.00	34,381.00	(1,365.85)	31,606.72	0.00	2,774.28	2,774.28
<b>*Total: Fringe Benefits</b>	<b>34,381.00</b>	<b>34,381.00</b>	<b>(1,365.85)</b>	<b>31,606.72</b>	<b>0.00</b>	<b>2,774.28</b>	<b>2,774.28</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,831.11	0.00	(1,831.11)	(1,831.11)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.49	0.00	(560.49)	(560.49)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	521.87	0.00	(521.87)	(521.87)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	442.50	0.00	(442.50)	(442.50)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,355.97</b>	<b>0.00</b>	<b>1,644.03</b>	<b>1,644.03</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,686.00</b>	<b>141,686.00</b>	<b>(5,479.85)</b>	<b>124,780.22</b>	<b>0.00</b>	<b>16,905.78</b>	<b>16,905.78</b>
760300 F&A Expenditures	36,838.00	36,838.00	(1,424.77)	32,442.93	0.00	4,395.07	4,395.07
<b>*Total: Indirect Costs</b>	<b>36,838.00</b>	<b>36,838.00</b>	<b>(1,424.77)</b>	<b>32,442.93</b>	<b>0.00</b>	<b>4,395.07</b>	<b>4,395.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,838.00</b>	<b>36,838.00</b>	<b>(1,424.77)</b>	<b>32,442.93</b>	<b>0.00</b>	<b>4,395.07</b>	<b>4,395.07</b>
<b>***Total Expenditures</b>	<b>178,524.00</b>	<b>178,524.00</b>	<b>(6,904.62)</b>	<b>157,223.15</b>	<b>0.00</b>	<b>21,300.85</b>	<b>21,300.85</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	(6,904.62)	157,223.15	0.00	(157,223.15)	(157,223.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,904.62)</b>	<b>157,223.15</b>	<b>0.00</b>	<b>(157,223.15)</b>	<b>(157,223.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,904.62)</b>	<b>157,223.15</b>	<b>0.00</b>	<b>(157,223.15)</b>	<b>(157,223.15)</b>

Grant: 14BB68 - The effectiveness of prototype  
 Fund: 14BB68 - The effectiveness of prototype

Status: Closing - Final Financial Rev  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Kemin AgriFoods North America Inc	Effective Date:	11/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	230042	Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD	
Resp Org:	UBANFS	CFDA #:	NONE	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531000	IDC Dist From Code:	UNHDST	37	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,399.40	0.00	(13,399.40)	(13,399.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
61CPHX Part Time Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,412.00	5,412.00	0.00	0.00	0.00	5,412.00	5,412.00
<b>*Total: Personnel</b>	<b>21,455.00</b>	<b>21,455.00</b>	<b>0.00</b>	<b>13,969.40</b>	<b>0.00</b>	<b>7,485.60</b>	<b>7,485.60</b>
65YF10 Full Fringe Benefit Distr Expe	6,166.00	6,166.00	0.00	4,775.86	0.00	1,390.14	1,390.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.17	0.00	(46.17)	(46.17)
<b>*Total: Fringe Benefits</b>	<b>6,166.00</b>	<b>6,166.00</b>	<b>0.00</b>	<b>4,822.03</b>	<b>0.00</b>	<b>1,343.97</b>	<b>1,343.97</b>
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>
711100 Supplies-General	0.00	0.00	0.00	3,717.38	0.00	(3,717.38)	(3,717.38)
7112 Research Supplies	8,886.00	8,886.00	0.00	0.00	0.00	8,886.00	8,886.00
711200 Research Supplies	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	22.01	0.00	(22.01)	(22.01)
717200 Other Professional Services-General	0.00	0.00	0.00	6,302.80	0.00	(6,302.80)	(6,302.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	124.65	0.00	(124.65)	(124.65)
<b>*Total: Supplies</b>	<b>8,886.00</b>	<b>8,886.00</b>	<b>0.00</b>	<b>10,211.58</b>	<b>0.00</b>	<b>(1,325.58)</b>	<b>(1,325.58)</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	10,034.31	10,034.31	0.00	(10,034.31)	(10,034.31)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>10,034.31</b>	<b>10,034.31</b>	<b>0.00</b>	<b>(10,034.31)</b>	<b>(10,034.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,507.00</b>	<b>36,507.00</b>	<b>10,034.31</b>	<b>39,217.32</b>	<b>0.00</b>	<b>(2,710.32)</b>	<b>(2,710.32)</b>
760300 F&A Expenditures	13,508.00	13,508.00	0.00	10,797.68	0.00	2,710.32	2,710.32
<b>*Total: Indirect Costs</b>	<b>13,508.00</b>	<b>13,508.00</b>	<b>0.00</b>	<b>10,797.68</b>	<b>0.00</b>	<b>2,710.32</b>	<b>2,710.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,508.00</b>	<b>13,508.00</b>	<b>0.00</b>	<b>10,797.68</b>	<b>0.00</b>	<b>2,710.32</b>	<b>2,710.32</b>
<b>***Total Expenditures</b>	<b>50,015.00</b>	<b>50,015.00</b>	<b>10,034.31</b>	<b>50,015.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	10,034.31	50,015.00	0.00	(50,015.00)	(50,015.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,034.31</b>	<b>50,015.00</b>	<b>0.00</b>	<b>(50,015.00)</b>	<b>(50,015.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB68 - The effectiveness of prototype  
 Fund: 14BB68 - The effectiveness of prototype

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Kemin AgriFoods North America Inc	Effective Date:	11/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	230042	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #:	NONE	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,034.31	50,015.00	0.00	(50,015.00)	(50,015.00)



Grant: 14BB71 - An evaluation of fish processi  
 Fund: 14BB71 - An evaluation of fish processi

Status: Active  
 Type: Other  
 FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Shinkei Systems Corp	Effective Date:	11/07/2022	IDC Basis Code:	MTDCN
Sponsor ID:	230016	Term Date:		IDC Rate Code:	URON20
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/22 - 7/1/24	Rev Account:	531000	Fund Type Level 2	P1
				53.50%	Budget Controls
				53.5	Covid-19
					Equipment Vesting
					Idc Waiver
					STDBUD
					NO
					USNH
					NO

Org: UZMSLK - PI LINAS KENTER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,674.15	6,952.34	0.00	(6,952.34)	(6,952.34)
615NZ0 PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>1,674.15</b>	<b>6,952.34</b>	<b>0.00</b>	<b>4,547.66</b>	<b>4,547.66</b>
65YF10 Full Fringe Benefit Distr Expe	3,677.00	3,677.00	555.82	2,430.30	0.00	1,246.70	1,246.70
<b>*Total: Fringe Benefits</b>	<b>3,677.00</b>	<b>3,677.00</b>	<b>555.82</b>	<b>2,430.30</b>	<b>0.00</b>	<b>1,246.70</b>	<b>1,246.70</b>
710 Travel	138.00	138.00	0.00	0.00	0.00	138.00	138.00
<b>*Total: Travel</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.00</b>	<b>138.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,728.80	0.00	(1,728.80)	(1,728.80)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
<b>*Total: Supplies</b>	<b>9,498.00</b>	<b>9,498.00</b>	<b>0.00</b>	<b>1,728.80</b>	<b>0.00</b>	<b>7,769.20</b>	<b>7,769.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,813.00</b>	<b>24,813.00</b>	<b>2,229.97</b>	<b>11,111.44</b>	<b>0.00</b>	<b>13,701.56</b>	<b>13,701.56</b>
760300 F&A Expenditures	13,048.00	13,048.00	1,193.05	5,869.09	0.00	7,178.91	7,178.91
<b>*Total: Indirect Costs</b>	<b>13,048.00</b>	<b>13,048.00</b>	<b>1,193.05</b>	<b>5,869.09</b>	<b>0.00</b>	<b>7,178.91</b>	<b>7,178.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,048.00</b>	<b>13,048.00</b>	<b>1,193.05</b>	<b>5,869.09</b>	<b>0.00</b>	<b>7,178.91</b>	<b>7,178.91</b>
<b>***Total Expenditures</b>	<b>37,861.00</b>	<b>37,861.00</b>	<b>3,423.02</b>	<b>16,980.53</b>	<b>0.00</b>	<b>20,880.47</b>	<b>20,880.47</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,423.02	16,980.53	0.00	(16,980.53)	(16,980.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,423.02</b>	<b>16,980.53</b>	<b>0.00</b>	<b>(16,980.53)</b>	<b>(16,980.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,423.02</b>	<b>16,980.53</b>	<b>0.00</b>	<b>(16,980.53)</b>	<b>(16,980.53)</b>



Grant: 14BB72 - Production and Isolation of EH  
 Fund: 14BB72 - Production and Isolation of EH

Status: Active Type: Contract  
 FMGR: Elder, Dean R

PI Name: Elder, Dean R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Innovative Diagnostics	Effective Date: 07/01/2022	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID: 230029	Term Date:	IDC Rate Code: UOON20	Budget Controls	STDBUD
Resp Org: URRARO	Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
FRAGRNT Start/End Date: 12/17/21 - 12/16/24	Rev Account: 531000	Fund Type Level 2 P1	Equipment Vesting	USNH
			Idc Waiver	NO

CFDA #: NONE

Org: URRARO - Animal Resource Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,234.69	0.00	(7,234.69)	(7,234.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,234.69</b>	<b>0.00</b>	<b>(7,234.69)</b>	<b>(7,234.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,582.99	0.00	(2,582.99)	(2,582.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,582.99</b>	<b>0.00</b>	<b>(2,582.99)</b>	<b>(2,582.99)</b>
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,817.68</b>	<b>0.00</b>	<b>8,182.32</b>	<b>8,182.32</b>
760300 F&A Expenditures	6,660.00	6,660.00	0.00	3,632.54	0.00	3,027.46	3,027.46
<b>*Total: Indirect Costs</b>	<b>6,660.00</b>	<b>6,660.00</b>	<b>0.00</b>	<b>3,632.54</b>	<b>0.00</b>	<b>3,027.46</b>	<b>3,027.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,660.00</b>	<b>6,660.00</b>	<b>0.00</b>	<b>3,632.54</b>	<b>0.00</b>	<b>3,027.46</b>	<b>3,027.46</b>
<b>***Total Expenditures</b>	<b>24,660.00</b>	<b>24,660.00</b>	<b>0.00</b>	<b>13,450.22</b>	<b>0.00</b>	<b>11,209.78</b>	<b>11,209.78</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	13,450.22	0.00	(13,450.22)	(13,450.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,450.22</b>	<b>0.00</b>	<b>(13,450.22)</b>	<b>(13,450.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,450.22</b>	<b>0.00</b>	<b>(13,450.22)</b>	<b>(13,450.22)</b>

Grant: 14BB76 - PNNL Carbon and Nitrogen Analy  
 Fund: 14BB76 - PNNL Carbon and Nitrogen Analy

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Wymore, Adam S

PI Name: Wymore, Adam S  
 Sponsor: Battelle  
 Sponsor ID: 650361  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/10/22 - 8/14/23

CFDA #: 81.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,372.73	0.00	(2,372.73)	(2,372.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,198.00	11,198.00	0.00	0.00	0.00	11,198.00	11,198.00
<b>*Total: Personnel</b>	<b>13,177.00</b>	<b>13,177.00</b>	<b>0.00</b>	<b>2,372.73</b>	<b>0.00</b>	<b>10,804.27</b>	<b>10,804.27</b>
65YF10 Full Fringe Benefit Distr Expe	4,704.00	4,704.00	0.00	847.20	0.00	3,856.80	3,856.80
<b>*Total: Fringe Benefits</b>	<b>4,704.00</b>	<b>4,704.00</b>	<b>0.00</b>	<b>847.20</b>	<b>0.00</b>	<b>3,856.80</b>	<b>3,856.80</b>
7112 Research Supplies	910.00	910.00	0.00	0.00	0.00	910.00	910.00
<b>*Total: Supplies</b>	<b>910.00</b>	<b>910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910.00</b>	<b>910.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,791.00</b>	<b>18,791.00</b>	<b>0.00</b>	<b>3,219.93</b>	<b>0.00</b>	<b>15,571.07</b>	<b>15,571.07</b>
760300 F&A Expenditures	9,866.00	9,866.00	0.00	1,690.45	0.00	8,175.55	8,175.55
<b>*Total: Indirect Costs</b>	<b>9,866.00</b>	<b>9,866.00</b>	<b>0.00</b>	<b>1,690.45</b>	<b>0.00</b>	<b>8,175.55</b>	<b>8,175.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,866.00</b>	<b>9,866.00</b>	<b>0.00</b>	<b>1,690.45</b>	<b>0.00</b>	<b>8,175.55</b>	<b>8,175.55</b>
<b>***Total Expenditures</b>	<b>28,657.00</b>	<b>28,657.00</b>	<b>0.00</b>	<b>4,910.38</b>	<b>0.00</b>	<b>23,746.62</b>	<b>23,746.62</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,910.38	0.00	(4,910.38)	(4,910.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,910.38</b>	<b>0.00</b>	<b>(4,910.38)</b>	<b>(4,910.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,910.38</b>	<b>0.00</b>	<b>(4,910.38)</b>	<b>(4,910.38)</b>

Grant: 14BB79 - Capabilities of Fast Fourier  
 Fund: 14BB79 - Capabilities of Fast Fourier

Status: Closing - OSR/Central Off Review  
 FMGR: Knezevic, Marko

Type: Contract

PI Name: Knezevic, Marko  
 Sponsor: Fluor Marine Propulsion LLC  
 Sponsor ID: 148219 CFDA #: 81.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 12/8/22 - 8/31/23

**Fund Information**  
 Effective Date: 12/08/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,331.66	0.00	(15,331.66)	(15,331.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,444.00	14,444.00	0.00	0.00	0.00	14,444.00	14,444.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,515.96	0.00	(10,515.96)	(10,515.96)
613NZ0 Grad Unallocated Budget (Bud Only)	10,570.00	10,570.00	0.00	0.00	0.00	10,570.00	10,570.00
<b>*Total: Personnel</b>	<b>25,014.00</b>	<b>25,014.00</b>	<b>0.00</b>	<b>25,847.62</b>	<b>0.00</b>	<b>(833.62)</b>	<b>(833.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,204.13	0.00	(1,204.13)	(1,204.13)
65YF10 Full Fringe Benefit Distr Expe	1,170.00	1,170.00	0.00	0.00	0.00	1,170.00	1,170.00
<b>*Total: Fringe Benefits</b>	<b>1,170.00</b>	<b>1,170.00</b>	<b>0.00</b>	<b>1,204.13</b>	<b>0.00</b>	<b>(34.13)</b>	<b>(34.13)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,763.50	0.00	(4,763.50)	(4,763.50)
<b>*Total: Tuition</b>	<b>9,156.00</b>	<b>9,156.00</b>	<b>0.00</b>	<b>5,903.50</b>	<b>0.00</b>	<b>3,252.50</b>	<b>3,252.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,340.00</b>	<b>35,340.00</b>	<b>0.00</b>	<b>32,955.25</b>	<b>0.00</b>	<b>2,384.75</b>	<b>2,384.75</b>
760300 F&A Expenditures	13,878.00	13,878.00	0.00	14,291.07	0.00	(413.07)	(413.07)
<b>*Total: Indirect Costs</b>	<b>13,878.00</b>	<b>13,878.00</b>	<b>0.00</b>	<b>14,291.07</b>	<b>0.00</b>	<b>(413.07)</b>	<b>(413.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,878.00</b>	<b>13,878.00</b>	<b>0.00</b>	<b>14,291.07</b>	<b>0.00</b>	<b>(413.07)</b>	<b>(413.07)</b>
<b>***Total Expenditures</b>	<b>49,218.00</b>	<b>49,218.00</b>	<b>0.00</b>	<b>47,246.32</b>	<b>0.00</b>	<b>1,971.68</b>	<b>1,971.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	47,246.32	0.00	(47,246.32)	(47,246.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,246.32</b>	<b>0.00</b>	<b>(47,246.32)</b>	<b>(47,246.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,246.32</b>	<b>0.00</b>	<b>(47,246.32)</b>	<b>(47,246.32)</b>

Grant: 14BB81 - Feeding essential oils (Agolin)  
 Fund: 14BB81 - Feeding essential oils (Agolin)

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Organic Valley - CROPP Cooperative	Effective Date:	01/11/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB81	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/11/23 - 2/29/24						Idc Waiver	NO

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
61SNSH Student Labor	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
<b>*Total: Personnel</b>	<b>23,713.00</b>	<b>23,713.00</b>	<b>0.00</b>	<b>153.75</b>	<b>0.00</b>	<b>23,559.25</b>	<b>23,559.25</b>
65YF10 Full Fringe Benefit Distr Expe	7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
<b>*Total: Fringe Benefits</b>	<b>7,670.00</b>	<b>7,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,670.00</b>	<b>7,670.00</b>
711100 Supplies-General	0.00	0.00	76.09	1,202.18	0.00	(1,202.18)	(1,202.18)
711200 Research Supplies	9,100.00	9,100.00	0.00	17,650.36	63.87	(8,614.23)	(8,614.23)
717200 Other Professional Services-General	0.00	0.00	1,122.80	1,654.40	0.00	(1,654.40)	(1,654.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
<b>*Total: Supplies</b>	<b>15,660.00</b>	<b>15,660.00</b>	<b>1,198.89</b>	<b>20,506.94</b>	<b>63.87</b>	<b>(4,910.81)</b>	<b>(4,910.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,043.00</b>	<b>47,043.00</b>	<b>1,198.89</b>	<b>20,660.69</b>	<b>63.87</b>	<b>26,318.44</b>	<b>26,318.44</b>
760300 F&A Expenditures	2,476.00	2,476.00	59.95	1,033.07	0.00	1,442.93	1,442.93
<b>*Total: Indirect Costs</b>	<b>2,476.00</b>	<b>2,476.00</b>	<b>59.95</b>	<b>1,033.07</b>	<b>0.00</b>	<b>1,442.93</b>	<b>1,442.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,476.00</b>	<b>2,476.00</b>	<b>59.95</b>	<b>1,033.07</b>	<b>0.00</b>	<b>1,442.93</b>	<b>1,442.93</b>
<b>***Total Expenditures</b>	<b>49,519.00</b>	<b>49,519.00</b>	<b>1,258.84</b>	<b>21,693.76</b>	<b>63.87</b>	<b>27,761.37</b>	<b>27,761.37</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,258.84	21,693.76	0.00	(21,693.76)	(21,693.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.84</b>	<b>21,693.76</b>	<b>0.00</b>	<b>(21,693.76)</b>	<b>(21,693.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.84</b>	<b>21,693.76</b>	<b>0.00</b>	<b>(21,693.76)</b>	<b>(21,693.76)</b>

Grant: 14BB82 - Determining Plasma Lysine Conc  
 Fund: 14BB82 - Determining Plasma Lysine Conc

Status: Active  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Kemin AgriFoods North America Inc	Effective Date:	12/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	230452	Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/22 - 12/31/23					Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,302.72	0.00	(10,302.72)	(10,302.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,028.00	25,028.00	0.00	0.00	0.00	25,028.00	25,028.00
61CPHX	Part Time Hourly	0.00	0.00	272.19	1,401.57	0.00	(1,401.57)	(1,401.57)
61SNSH	Student Labor	0.00	0.00	112.50	685.00	0.00	(685.00)	(685.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,163.00	4,163.00	0.00	0.00	0.00	4,163.00	4,163.00
<b>*Total: Personnel</b>		<b>29,191.00</b>	<b>29,191.00</b>	<b>384.69</b>	<b>12,389.29</b>	<b>0.00</b>	<b>16,801.71</b>	<b>16,801.71</b>
65YF10	Full Fringe Benefit Distr Expe	9,272.00	9,272.00	0.00	3,512.90	0.00	5,759.10	5,759.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.96	107.93	0.00	(107.93)	(107.93)
<b>*Total: Fringe Benefits</b>		<b>9,272.00</b>	<b>9,272.00</b>	<b>20.96</b>	<b>3,620.83</b>	<b>0.00</b>	<b>5,651.17</b>	<b>5,651.17</b>
711100	Supplies-General	0.00	0.00	0.00	425.34	0.00	(425.34)	(425.34)
711200	Research Supplies	16,571.00	16,571.00	365.00	3,433.30	0.00	13,137.70	13,137.70
717200	Other Professional Services-General	0.00	0.00	0.00	12,345.00	0.00	(12,345.00)	(12,345.00)
<b>*Total: Supplies</b>		<b>16,571.00</b>	<b>16,571.00</b>	<b>365.00</b>	<b>16,203.64</b>	<b>0.00</b>	<b>367.36</b>	<b>367.36</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,034.00</b>	<b>55,034.00</b>	<b>770.65</b>	<b>32,213.76</b>	<b>0.00</b>	<b>22,820.24</b>	<b>22,820.24</b>
760300	F&A Expenditures	20,362.00	20,362.00	285.14	11,919.06	0.00	8,442.94	8,442.94
<b>*Total: Indirect Costs</b>		<b>20,362.00</b>	<b>20,362.00</b>	<b>285.14</b>	<b>11,919.06</b>	<b>0.00</b>	<b>8,442.94</b>	<b>8,442.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,362.00</b>	<b>20,362.00</b>	<b>285.14</b>	<b>11,919.06</b>	<b>0.00</b>	<b>8,442.94</b>	<b>8,442.94</b>
<b>***Total Expenditures</b>		<b>75,396.00</b>	<b>75,396.00</b>	<b>1,055.79</b>	<b>44,132.82</b>	<b>0.00</b>	<b>31,263.18</b>	<b>31,263.18</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	1,055.79	44,132.82	0.00	(44,132.82)	(44,132.82)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,055.79</b>	<b>44,132.82</b>	<b>0.00</b>	<b>(44,132.82)</b>	<b>(44,132.82)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,055.79</b>	<b>44,132.82</b>	<b>0.00</b>	<b>(44,132.82)</b>	<b>(44,132.82)</b>

Grant: 14BB83 - Methionine Prototype Trial Usi  
 Fund: 14BB83 - Methionine Prototype Trial Usi

Status: Closing - Final Financial Rev  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L  
 Sponsor: Adisseo USA Inc  
 Sponsor ID: 230524  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 11/30/22 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,388.33	0.00	(3,388.33)	(3,388.33)
611N20	Faculty Unallocated Budget(BudOnly)	12,514.00	12,514.00	0.00	0.00	0.00	12,514.00	12,514.00
61SN20	Student Labor Unallocated(Bud Only)	833.00	833.00	0.00	0.00	0.00	833.00	833.00
<b>*Total: Personnel</b>		<b>13,347.00</b>	<b>13,347.00</b>	<b>0.00</b>	<b>3,388.33</b>	<b>0.00</b>	<b>9,958.67</b>	<b>9,958.67</b>
65YF10	Full Fringe Benefit Distr Expe	4,535.00	4,535.00	0.00	1,201.93	0.00	3,333.07	3,333.07
<b>*Total: Fringe Benefits</b>		<b>4,535.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>1,201.93</b>	<b>0.00</b>	<b>3,333.07</b>	<b>3,333.07</b>
711100	Supplies-General	0.00	0.00	0.00	290.40	0.00	(290.40)	(290.40)
711200	Research Supplies	18,626.00	18,626.00	0.00	569.80	0.00	18,056.20	18,056.20
717200	Other Professional Services-General	0.00	0.00	0.00	29,775.00	0.00	(29,775.00)	(29,775.00)
<b>*Total: Supplies</b>		<b>18,626.00</b>	<b>18,626.00</b>	<b>0.00</b>	<b>30,635.20</b>	<b>0.00</b>	<b>(12,009.20)</b>	<b>(12,009.20)</b>
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	1,757.15	1,757.15	0.00	(1,757.15)	(1,757.15)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>1,757.15</b>	<b>1,757.15</b>	<b>0.00</b>	<b>(1,757.15)</b>	<b>(1,757.15)</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,508.00</b>	<b>36,508.00</b>	<b>1,757.15</b>	<b>36,982.61</b>	<b>0.00</b>	<b>(474.61)</b>	<b>(474.61)</b>
760300	F&A Expenditures	13,508.00	13,508.00	0.00	13,033.39	0.00	474.61	474.61
<b>*Total: Indirect Costs</b>		<b>13,508.00</b>	<b>13,508.00</b>	<b>0.00</b>	<b>13,033.39</b>	<b>0.00</b>	<b>474.61</b>	<b>474.61</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,508.00</b>	<b>13,508.00</b>	<b>0.00</b>	<b>13,033.39</b>	<b>0.00</b>	<b>474.61</b>	<b>474.61</b>
<b>***Total Expenditures</b>		<b>50,016.00</b>	<b>50,016.00</b>	<b>1,757.15</b>	<b>50,016.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	1,757.15	50,016.00	0.00	(50,016.00)	(50,016.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,757.15</b>	<b>50,016.00</b>	<b>0.00</b>	<b>(50,016.00)</b>	<b>(50,016.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,757.15</b>	<b>50,016.00</b>	<b>0.00</b>	<b>(50,016.00)</b>	<b>(50,016.00)</b>



Grant: 14BB84 - BioFab Startup Lab: Catalyzing  
 Fund: 14BB84 - BioFab Startup Lab: Catalyzing

Status: Not Fully Executed  
 FMGR: Decelle, Michael P

Type: Contract

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMDEAN	CFDA #:	11.307	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 7/31/23	Rev Account:	531000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	10,000.00	40,000.00	92,500.00	(132,500.00)	(132,500.00)
615NZ0 PAT Unallocated Budget (Bud Only)	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
<b>*Total: Personnel</b>	<b>31,250.00</b>	<b>31,250.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>92,500.00</b>	<b>(101,250.00)</b>	<b>(101,250.00)</b>
65YF10 Full Fringe Benefit Distr Expe	11,156.00	11,156.00	3,320.00	13,280.00	30,710.00	(32,834.00)	(32,834.00)
<b>*Total: Fringe Benefits</b>	<b>11,156.00</b>	<b>11,156.00</b>	<b>3,320.00</b>	<b>13,280.00</b>	<b>30,710.00</b>	<b>(32,834.00)</b>	<b>(32,834.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,406.00</b>	<b>42,406.00</b>	<b>13,320.00</b>	<b>53,280.00</b>	<b>123,210.00</b>	<b>(134,084.00)</b>	<b>(134,084.00)</b>
760300 F&A Expenditures	15,690.00	15,690.00	4,928.40	19,713.60	0.00	(4,023.60)	(4,023.60)
<b>*Total: Indirect Costs</b>	<b>15,690.00</b>	<b>15,690.00</b>	<b>4,928.40</b>	<b>19,713.60</b>	<b>0.00</b>	<b>(4,023.60)</b>	<b>(4,023.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,690.00</b>	<b>15,690.00</b>	<b>4,928.40</b>	<b>19,713.60</b>	<b>0.00</b>	<b>(4,023.60)</b>	<b>(4,023.60)</b>
<b>***Total Expenditures</b>	<b>58,096.00</b>	<b>58,096.00</b>	<b>18,248.40</b>	<b>72,993.60</b>	<b>123,210.00</b>	<b>(138,107.60)</b>	<b>(138,107.60)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	18,248.40	72,993.60	0.00	(72,993.60)	(72,993.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,248.40</b>	<b>72,993.60</b>	<b>0.00</b>	<b>(72,993.60)</b>	<b>(72,993.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,248.40</b>	<b>72,993.60</b>	<b>0.00</b>	<b>(72,993.60)</b>	<b>(72,993.60)</b>

Grant: 14BB85 - NH Outdoor Recreation Inventor  
 Fund: 14BB85 - NH Outdoor Recreation Inventor

Status: Active  
 Type: Contract  
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H  
 Sponsor: SE Group  
 Sponsor ID: 20221221  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 12/21/22 - 12/20/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	HIRE
Effective Date:	12/21/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UXCMSR - PI Shannon Rogers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,984.00	0.00	(1,984.00)	(1,984.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
<b>*Total: Personnel</b>	<b>1,835.00</b>	<b>1,835.00</b>	<b>0.00</b>	<b>1,984.00</b>	<b>0.00</b>	<b>(149.00)</b>	<b>(149.00)</b>
65YF10 Full Fringe Benefit Distr Expe	149.00	149.00	0.00	0.00	0.00	149.00	149.00
<b>*Total: Fringe Benefits</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>149.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,984.00</b>	<b>1,984.00</b>	<b>0.00</b>	<b>1,984.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	516.00	516.00	0.00	515.84	0.00	0.16	0.16
<b>*Total: Indirect Costs</b>	<b>516.00</b>	<b>516.00</b>	<b>0.00</b>	<b>515.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>516.00</b>	<b>516.00</b>	<b>0.00</b>	<b>515.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,499.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,499.84	0.00	(2,499.84)	(2,499.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.84</b>	<b>0.00</b>	<b>(2,499.84)</b>	<b>(2,499.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.84</b>	<b>0.00</b>	<b>(2,499.84)</b>	<b>(2,499.84)</b>

Grant: 14BB86 - Amino Acids for a Calf Researc  
 Fund: 14BB86 - Amino Acids for a Calf Researc

Status: Closing - Final Financial Rev  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L  
 Sponsor: Vita Plus Corporation  
 Sponsor ID: 230525  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 1/15/23 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	616.06	0.00	(616.06)	(616.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
<b>*Total: Personnel</b>	<b>1,251.00</b>	<b>1,251.00</b>	<b>0.00</b>	<b>616.06</b>	<b>0.00</b>	<b>634.94</b>	<b>634.94</b>
65YF10 Full Fringe Benefit Distr Expe	447.00	447.00	0.00	219.94	0.00	227.06	227.06
<b>*Total: Fringe Benefits</b>	<b>447.00</b>	<b>447.00</b>	<b>0.00</b>	<b>219.94</b>	<b>0.00</b>	<b>227.06</b>	<b>227.06</b>
711200 Research Supplies	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,520.00	0.00	(11,520.00)	(11,520.00)
<b>*Total: Supplies</b>	<b>12,250.00</b>	<b>12,250.00</b>	<b>0.00</b>	<b>11,520.00</b>	<b>0.00</b>	<b>730.00</b>	<b>730.00</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	2,181.28	2,181.28	0.00	(2,181.28)	(2,181.28)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>2,181.28</b>	<b>2,181.28</b>	<b>0.00</b>	<b>(2,181.28)</b>	<b>(2,181.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,948.00</b>	<b>13,948.00</b>	<b>2,181.28</b>	<b>14,537.28</b>	<b>0.00</b>	<b>(589.28)</b>	<b>(589.28)</b>
760300 F&A Expenditures	5,161.00	5,161.00	0.00	4,571.72	0.00	589.28	589.28
<b>*Total: Indirect Costs</b>	<b>5,161.00</b>	<b>5,161.00</b>	<b>0.00</b>	<b>4,571.72</b>	<b>0.00</b>	<b>589.28</b>	<b>589.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,161.00</b>	<b>5,161.00</b>	<b>0.00</b>	<b>4,571.72</b>	<b>0.00</b>	<b>589.28</b>	<b>589.28</b>
<b>***Total Expenditures</b>	<b>19,109.00</b>	<b>19,109.00</b>	<b>2,181.28</b>	<b>19,109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,181.28	19,109.00	0.00	(19,109.00)	(19,109.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,181.28</b>	<b>19,109.00</b>	<b>0.00</b>	<b>(19,109.00)</b>	<b>(19,109.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,181.28</b>	<b>19,109.00</b>	<b>0.00</b>	<b>(19,109.00)</b>	<b>(19,109.00)</b>

Grant: 14BB87 - Dynamics and dispersion of met  
 Fund: 14BB87 - Dynamics and dispersion of met

Status: Active  
 FMGR: White, Christopher M

Type: Contract

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Schlumberger Technology Corporation	Effective Date:	01/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A21.0331A	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/23 - 1/1/24	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,872.44	0.00	(50,872.44)	(50,872.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,009.00	26,009.00	0.00	0.00	0.00	26,009.00	26,009.00
611Q90 Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
613N30 Graduate Research Assistant	0.00	0.00	2,373.60	16,747.58	6,883.44	(23,631.02)	(23,631.02)
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Personnel</b>	<b>91,009.00</b>	<b>91,009.00</b>	<b>2,493.60</b>	<b>67,740.02</b>	<b>6,883.44</b>	<b>16,385.54</b>	<b>16,385.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,956.55	0.00	(3,956.55)	(3,956.55)
65YF10 Full Fringe Benefit Distr Expe	23,932.00	23,932.00	0.00	0.00	0.00	23,932.00	23,932.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.24	9.24	0.00	(9.24)	(9.24)
<b>*Total: Fringe Benefits</b>	<b>23,932.00</b>	<b>23,932.00</b>	<b>9.24</b>	<b>3,965.79</b>	<b>0.00</b>	<b>19,966.21</b>	<b>19,966.21</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,471.74	0.00	(1,471.74)	(1,471.74)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,471.74</b>	<b>0.00</b>	<b>528.26</b>	<b>528.26</b>
740000 Cap Equipment	25,335.00	25,335.00	0.00	0.00	0.00	25,335.00	25,335.00
<b>*Total: Equipment</b>	<b>25,335.00</b>	<b>25,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,335.00</b>	<b>25,335.00</b>
711200 Research Supplies	0.00	0.00	0.00	2,449.20	0.00	(2,449.20)	(2,449.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,854.20</b>	<b>0.00</b>	<b>(2,854.20)</b>	<b>(2,854.20)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,772.00	0.00	(1,772.00)	(1,772.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.00</b>	<b>0.00</b>	<b>(2,912.00)</b>	<b>(2,912.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,276.00</b>	<b>142,276.00</b>	<b>2,502.84</b>	<b>78,943.75</b>	<b>6,883.44</b>	<b>56,448.81</b>	<b>56,448.81</b>
760300 F&A Expenditures	61,978.00	61,978.00	1,339.03	40,447.71	0.00	21,530.29	21,530.29
<b>*Total: Indirect Costs</b>	<b>61,978.00</b>	<b>61,978.00</b>	<b>1,339.03</b>	<b>40,447.71</b>	<b>0.00</b>	<b>21,530.29</b>	<b>21,530.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,978.00</b>	<b>61,978.00</b>	<b>1,339.03</b>	<b>40,447.71</b>	<b>0.00</b>	<b>21,530.29</b>	<b>21,530.29</b>
<b>***Total Expenditures</b>	<b>204,254.00</b>	<b>204,254.00</b>	<b>3,841.87</b>	<b>119,391.46</b>	<b>6,883.44</b>	<b>77,979.10</b>	<b>77,979.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB87 - Dynamics and dispersion of met  
 Fund: 14BB87 - Dynamics and dispersion of met

Status: Active  
 Type: Contract  
 FMGR: White, Christopher M

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Schlumberger Technology Corporation	Effective Date:	01/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A21.0331A	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD		
Resp Org:	UDME00	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 1/1/24	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,841.87	119,391.46	0.00	(119,391.46)	(119,391.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,841.87</b>	<b>119,391.46</b>	<b>0.00</b>	<b>(119,391.46)</b>	<b>(119,391.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,841.87</b>	<b>119,391.46</b>	<b>0.00</b>	<b>(119,391.46)</b>	<b>(119,391.46)</b>

Grant: 14BB89 - Design of Stormwater BMP and D  
 Fund: 14BB89 - Design of Stormwater BMP and Divers

Status: Active Type: Contract  
 FMGR: Houle, James J

PI Name:	Houle, James J		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Kleinfelder Inc		Effective Date:	05/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	202305828	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/24		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,643.00	16,643.00	0.00	0.00	0.00	16,643.00	16,643.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,528.00	2,528.00	0.00	0.00	0.00	2,528.00	2,528.00
615F10 PAT	0.00	0.00	0.00	1,006.59	0.00	(1,006.59)	(1,006.59)
<b>*Total: Personnel</b>	<b>19,171.00</b>	<b>19,171.00</b>	<b>0.00</b>	<b>1,006.59</b>	<b>0.00</b>	<b>18,164.41</b>	<b>18,164.41</b>
65YF10 Full Fringe Benefit Distr Expe	2,727.00	2,727.00	0.00	334.19	0.00	2,392.81	2,392.81
<b>*Total: Fringe Benefits</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>334.19</b>	<b>0.00</b>	<b>2,392.81</b>	<b>2,392.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,898.00</b>	<b>21,898.00</b>	<b>0.00</b>	<b>1,340.78</b>	<b>0.00</b>	<b>20,557.22</b>	<b>20,557.22</b>
760300 F&A Expenditures	8,102.00	8,102.00	0.00	496.08	0.00	7,605.92	7,605.92
<b>*Total: Indirect Costs</b>	<b>8,102.00</b>	<b>8,102.00</b>	<b>0.00</b>	<b>496.08</b>	<b>0.00</b>	<b>7,605.92</b>	<b>7,605.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,102.00</b>	<b>8,102.00</b>	<b>0.00</b>	<b>496.08</b>	<b>0.00</b>	<b>7,605.92</b>	<b>7,605.92</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>1,836.86</b>	<b>0.00</b>	<b>28,163.14</b>	<b>28,163.14</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,836.86	0.00	(1,836.86)	(1,836.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.86</b>	<b>0.00</b>	<b>(1,836.86)</b>	<b>(1,836.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.86</b>	<b>0.00</b>	<b>(1,836.86)</b>	<b>(1,836.86)</b>

Grant: 14BB90 - GreenSource  
 Fund: 14BB90 - GreenSource

Status: Active  
 FMGR: Roth, John Timothy

Type: Contract

PI Name:	Roth, John Timothy	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	GreenSource Fabrication LLC	Effective Date:	04/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UNHGREENSOURCE01	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/23 - 1/15/25					Idc Waiver	NO

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	381.67	0.00	(381.67)	(381.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,928.00	3,928.00	0.00	0.00	0.00	3,928.00	3,928.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,481.00	2,481.00	0.00	0.00	0.00	2,481.00	2,481.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	527.00	527.00	0.00	0.00	0.00	527.00	527.00
61SNZ0 Student Labor Unallocated(Bud Only)	43,360.00	43,360.00	0.00	0.00	0.00	43,360.00	43,360.00
<b>*Total: Personnel</b>	<b>50,296.00</b>	<b>50,296.00</b>	<b>0.00</b>	<b>381.67</b>	<b>0.00</b>	<b>49,914.33</b>	<b>49,914.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
65YF10 Full Fringe Benefit Distr Expe	5,381.00	5,381.00	0.00	0.00	0.00	5,381.00	5,381.00
<b>*Total: Fringe Benefits</b>	<b>5,381.00</b>	<b>5,381.00</b>	<b>0.00</b>	<b>29.98</b>	<b>0.00</b>	<b>5,351.02</b>	<b>5,351.02</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,177.00</b>	<b>60,177.00</b>	<b>0.00</b>	<b>411.65</b>	<b>0.00</b>	<b>59,765.35</b>	<b>59,765.35</b>
760300 F&A Expenditures	32,125.00	32,125.00	0.00	218.36	0.00	31,906.64	31,906.64
<b>*Total: Indirect Costs</b>	<b>32,125.00</b>	<b>32,125.00</b>	<b>0.00</b>	<b>218.36</b>	<b>0.00</b>	<b>31,906.64</b>	<b>31,906.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,125.00</b>	<b>32,125.00</b>	<b>0.00</b>	<b>218.36</b>	<b>0.00</b>	<b>31,906.64</b>	<b>31,906.64</b>
<b>***Total Expenditures</b>	<b>92,302.00</b>	<b>92,302.00</b>	<b>0.00</b>	<b>630.01</b>	<b>0.00</b>	<b>91,671.99</b>	<b>91,671.99</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	630.01	0.00	(630.01)	(630.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630.01</b>	<b>0.00</b>	<b>(630.01)</b>	<b>(630.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630.01</b>	<b>0.00</b>	<b>(630.01)</b>	<b>(630.01)</b>

Grant: 14BB91 - Jefferson Lab RFP-JSA-23-Q4185  
 Fund: 14BB91 - Jefferson Lab RFP-JSA-23-Q4185

Status: Active

Type: Contract

FMGR: Santiesteban, Sandra Nathaly

PI Name: Santiesteban, Sandra Nathaly  
 Sponsor: Jefferson Science Associates LLC  
 Sponsor ID: JSA23Q418597 CFDA #: 81.000  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 5/10/23 - 4/1/24

**Fund Information**  
 Effective Date: 05/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHSS - PI Sandra Santiesteban

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	30,719.00	30,719.00	4,573.08	4,573.08	12,575.97	13,569.95	13,569.95
<b>*Total: Personnel</b>	<b>30,719.00</b>	<b>30,719.00</b>	<b>4,573.08</b>	<b>4,573.08</b>	<b>12,575.97</b>	<b>13,569.95</b>	<b>13,569.95</b>
65YF10 Full Fringe Benefit Distr Expe	10,390.00	10,390.00	1,518.26	1,518.26	4,175.22	4,696.52	4,696.52
<b>*Total: Fringe Benefits</b>	<b>10,390.00</b>	<b>10,390.00</b>	<b>1,518.26</b>	<b>1,518.26</b>	<b>4,175.22</b>	<b>4,696.52</b>	<b>4,696.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,109.00</b>	<b>41,109.00</b>	<b>6,091.34</b>	<b>6,091.34</b>	<b>16,751.19</b>	<b>18,266.47</b>	<b>18,266.47</b>
760300 F&A Expenditures	21,891.00	21,891.00	3,258.86	3,258.86	0.00	18,632.14	18,632.14
<b>*Total: Indirect Costs</b>	<b>21,891.00</b>	<b>21,891.00</b>	<b>3,258.86</b>	<b>3,258.86</b>	<b>0.00</b>	<b>18,632.14</b>	<b>18,632.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,891.00</b>	<b>21,891.00</b>	<b>3,258.86</b>	<b>3,258.86</b>	<b>0.00</b>	<b>18,632.14</b>	<b>18,632.14</b>
<b>***Total Expenditures</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>9,350.20</b>	<b>9,350.20</b>	<b>16,751.19</b>	<b>36,898.61</b>	<b>36,898.61</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	9,350.20	9,350.20	0.00	(9,350.20)	(9,350.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,350.20</b>	<b>9,350.20</b>	<b>0.00</b>	<b>(9,350.20)</b>	<b>(9,350.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,350.20</b>	<b>9,350.20</b>	<b>0.00</b>	<b>(9,350.20)</b>	<b>(9,350.20)</b>



Grant: 14BB92 - Determining Plasma Methionine  
 Fund: 14BB92 - Determining Plasma Methionine

Status: Active  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L  
 Sponsor: Milk Specialties Globel  
 Sponsor ID: 230696  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/23 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBANNW - PI Nancy Whitehouse**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	6,024.49	(6,024.49)	(6,024.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,856.00	20,856.00	0.00	0.00	0.00	20,856.00	20,856.00
61CPHX	Part Time Hourly	0.00	0.00	866.00	1,486.25	0.00	(1,486.25)	(1,486.25)
61SNSH	Student Labor	0.00	0.00	2,067.00	3,941.00	0.00	(3,941.00)	(3,941.00)
61SNWS	College Work Study	0.00	0.00	23.22	38.07	0.00	(38.07)	(38.07)
61SNZ0	Student Labor Unallocated(Bud Only)	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00
<b>*Total: Personnel</b>		<b>25,907.00</b>	<b>25,907.00</b>	<b>2,956.22</b>	<b>5,465.32</b>	<b>6,024.49</b>	<b>14,417.19</b>	<b>14,417.19</b>
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	0.00	2,000.13	5,493.87	5,493.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.68	114.43	0.00	(114.43)	(114.43)
<b>*Total: Fringe Benefits</b>		<b>7,494.00</b>	<b>7,494.00</b>	<b>66.68</b>	<b>114.43</b>	<b>2,000.13</b>	<b>5,379.44</b>	<b>5,379.44</b>
711100	Supplies-General	0.00	0.00	0.00	1,195.60	0.00	(1,195.60)	(1,195.60)
711200	Research Supplies	30,704.00	30,704.00	120.00	120.00	880.00	29,704.00	29,704.00
717200	Other Professional Services-General	0.00	0.00	137.70	22,072.70	0.00	(22,072.70)	(22,072.70)
<b>*Total: Supplies</b>		<b>30,704.00</b>	<b>30,704.00</b>	<b>257.70</b>	<b>23,388.30</b>	<b>880.00</b>	<b>6,435.70</b>	<b>6,435.70</b>
<b>**Total Direct Cost Expenditures</b>		<b>64,105.00</b>	<b>64,105.00</b>	<b>3,280.60</b>	<b>28,968.05</b>	<b>8,904.62</b>	<b>26,232.33</b>	<b>26,232.33</b>
760300	F&A Expenditures	23,719.00	23,719.00	1,213.82	10,718.17	0.00	13,000.83	13,000.83
<b>*Total: Indirect Costs</b>		<b>23,719.00</b>	<b>23,719.00</b>	<b>1,213.82</b>	<b>10,718.17</b>	<b>0.00</b>	<b>13,000.83</b>	<b>13,000.83</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,719.00</b>	<b>23,719.00</b>	<b>1,213.82</b>	<b>10,718.17</b>	<b>0.00</b>	<b>13,000.83</b>	<b>13,000.83</b>
<b>***Total Expenditures</b>		<b>87,824.00</b>	<b>87,824.00</b>	<b>4,494.42</b>	<b>39,686.22</b>	<b>8,904.62</b>	<b>39,233.16</b>	<b>39,233.16</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	4,494.42	39,686.22	0.00	(39,686.22)	(39,686.22)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,494.42</b>	<b>39,686.22</b>	<b>0.00</b>	<b>(39,686.22)</b>	<b>(39,686.22)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,494.42</b>	<b>39,686.22</b>	<b>0.00</b>	<b>(39,686.22)</b>	<b>(39,686.22)</b>



Grant: 14BB94 - To Support Kelson Marine UME  
 Fund: 14BB94 - To Support Kelson Marine UME

Status: Active Type: Contract  
 FMGR: Fredriksson, David Wayne

PI Name:	Fredriksson, David Wayne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Kelson Marine Co	Effective Date:	05/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BB94	CFDA #: NONE	Term Date:	IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/1/24	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZMSFD - PI DAVID FREDRIKSSON

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,061.00	46,061.00	0.00	0.00	0.00	46,061.00	46,061.00
<b>*Total: Personnel</b>	<b>46,061.00</b>	<b>46,061.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,061.00</b>	<b>46,061.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
<b>*Total: Fringe Benefits</b>	<b>3,562.00</b>	<b>3,562.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,562.00</b>	<b>3,562.00</b>
710 Travel	4,780.00	4,780.00	0.00	0.00	0.00	4,780.00	4,780.00
<b>*Total: Travel</b>	<b>4,780.00</b>	<b>4,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,780.00</b>	<b>4,780.00</b>
711200 Research Supplies	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
<b>*Total: Supplies</b>	<b>3,225.00</b>	<b>3,225.00</b>	<b>0.00</b>	<b>3,233.33</b>	<b>0.00</b>	<b>(8.33)</b>	<b>(8.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,628.00</b>	<b>57,628.00</b>	<b>0.00</b>	<b>3,233.33</b>	<b>0.00</b>	<b>54,394.67</b>	<b>54,394.67</b>
760300 F&A Expenditures	30,782.00	30,782.00	0.00	1,697.49	0.00	29,084.51	29,084.51
<b>*Total: Indirect Costs</b>	<b>30,782.00</b>	<b>30,782.00</b>	<b>0.00</b>	<b>1,697.49</b>	<b>0.00</b>	<b>29,084.51</b>	<b>29,084.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,782.00</b>	<b>30,782.00</b>	<b>0.00</b>	<b>1,697.49</b>	<b>0.00</b>	<b>29,084.51</b>	<b>29,084.51</b>
<b>***Total Expenditures</b>	<b>88,410.00</b>	<b>88,410.00</b>	<b>0.00</b>	<b>4,930.82</b>	<b>0.00</b>	<b>83,479.18</b>	<b>83,479.18</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,930.82	0.00	(4,930.82)	(4,930.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,930.82</b>	<b>0.00</b>	<b>(4,930.82)</b>	<b>(4,930.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,930.82</b>	<b>0.00</b>	<b>(4,930.82)</b>	<b>(4,930.82)</b>

Grant: 14BB95 - Feeding Valiprov to Lactating  
 Fund: 14BB95 - Feeding Valiprov to Lactating

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cargill Animal Nutrition	Effective Date:	10/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	23-0115	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #: NONE		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,382.00	2,382.00	0.00	0.00	0.00	2,382.00	2,382.00
611Q90 Post Doc	16,708.00	16,708.00	4,060.00	17,640.00	37,555.00	(38,487.00)	(38,487.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,688.00	2,688.00	0.00	0.00	0.00	2,688.00	2,688.00
<b>*Total: Personnel</b>	<b>21,778.00</b>	<b>21,778.00</b>	<b>4,060.00</b>	<b>17,640.00</b>	<b>37,555.00</b>	<b>(33,417.00)</b>	<b>(33,417.00)</b>
65YF10 Full Fringe Benefit Distr Expe	6,375.00	6,375.00	1,347.92	5,891.51	12,468.26	(11,984.77)	(11,984.77)
<b>*Total: Fringe Benefits</b>	<b>6,375.00</b>	<b>6,375.00</b>	<b>1,347.92</b>	<b>5,891.51</b>	<b>12,468.26</b>	<b>(11,984.77)</b>	<b>(11,984.77)</b>
711100 Supplies-General	0.00	0.00	2,222.97	2,862.19	0.00	(2,862.19)	(2,862.19)
711200 Research Supplies	10,200.00	10,200.00	3,134.82	3,319.98	0.00	6,880.02	6,880.02
715000 Non-Cap Equip-General	0.00	0.00	699.00	699.00	0.00	(699.00)	(699.00)
717200 Other Professional Services-General	29,775.00	29,775.00	7,431.00	10,803.20	0.00	18,971.80	18,971.80
718000 Telecom-General	0.00	0.00	70.58	70.58	0.00	(70.58)	(70.58)
<b>*Total: Supplies</b>	<b>39,975.00</b>	<b>39,975.00</b>	<b>13,558.37</b>	<b>17,754.95</b>	<b>0.00</b>	<b>22,220.05</b>	<b>22,220.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,128.00</b>	<b>68,128.00</b>	<b>18,966.29</b>	<b>41,286.46</b>	<b>50,023.26</b>	<b>(23,181.72)</b>	<b>(23,181.72)</b>
760300 F&A Expenditures	35,937.00	35,937.00	10,146.94	22,051.84	0.00	13,885.16	13,885.16
<b>*Total: Indirect Costs</b>	<b>35,937.00</b>	<b>35,937.00</b>	<b>10,146.94</b>	<b>22,051.84</b>	<b>0.00</b>	<b>13,885.16</b>	<b>13,885.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,937.00</b>	<b>35,937.00</b>	<b>10,146.94</b>	<b>22,051.84</b>	<b>0.00</b>	<b>13,885.16</b>	<b>13,885.16</b>
<b>***Total Expenditures</b>	<b>104,065.00</b>	<b>104,065.00</b>	<b>29,113.23</b>	<b>63,338.30</b>	<b>50,023.26</b>	<b>(9,296.56)</b>	<b>(9,296.56)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	29,113.23	63,338.30	0.00	(63,338.30)	(63,338.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,113.23</b>	<b>63,338.30</b>	<b>0.00</b>	<b>(63,338.30)</b>	<b>(63,338.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,113.23</b>	<b>63,338.30</b>	<b>0.00</b>	<b>(63,338.30)</b>	<b>(63,338.30)</b>

Grant: 14BB96 - Consulting on Protein Primary  
 Fund: 14BB96 - Consulting on Protein Primary

Status: Active Type: Contract  
 FMGR: Suh, Won Hyuk

PI Name: Suh, Won Hyuk  
 Sponsor: CAIDE Systems Inc  
 Sponsor ID: 14BB96  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 12/1/22 - 12/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/18/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UMLIWS - PI Won Suh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,150.00	19,150.00	0.00	0.00	0.00	19,150.00	19,150.00
<b>*Total: Personnel</b>	<b>19,150.00</b>	<b>19,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,150.00</b>	<b>19,150.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,475.00	1,475.00	0.00	0.00	0.00	1,475.00	1,475.00
<b>*Total: Fringe Benefits</b>	<b>1,475.00</b>	<b>1,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,475.00</b>	<b>1,475.00</b>
740000 Cap Equipment	11,744.00	11,744.00	0.00	0.00	0.00	11,744.00	11,744.00
<b>*Total: Equipment</b>	<b>11,744.00</b>	<b>11,744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,744.00</b>	<b>11,744.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,369.00</b>	<b>32,369.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,369.00</b>	<b>32,369.00</b>
760300 F&A Expenditures	7,631.00	7,631.00	0.00	0.00	0.00	7,631.00	7,631.00
<b>*Total: Indirect Costs</b>	<b>7,631.00</b>	<b>7,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,631.00</b>	<b>7,631.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,631.00</b>	<b>7,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,631.00</b>	<b>7,631.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>

Grant: 14BB97 - The effectiveness of two diffe  
 Fund: 14BB97 - The effectiveness of two diffe

Status: Active

Type: Contract

FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Kemin AgriFoods North America Inc	Effective Date:	07/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BB97	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/23 - 12/31/23						Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	2,738.40	2,738.40	3,286.08	(6,024.48)	(6,024.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,514.00	12,514.00	0.00	0.00	0.00	12,514.00	12,514.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	37.33	37.33	0.00	(37.33)	(37.33)
61SNZ0	Student Labor Unallocated(Bud Only)	4,225.00	4,225.00	0.00	0.00	0.00	4,225.00	4,225.00
<b>*Total: Personnel</b>		<b>16,739.00</b>	<b>16,739.00</b>	<b>2,775.73</b>	<b>2,775.73</b>	<b>3,286.08</b>	<b>10,677.19</b>	<b>10,677.19</b>
65YF10	Full Fringe Benefit Distr Expe	4,507.00	4,507.00	909.15	909.15	1,090.98	2,506.87	2,506.87
<b>*Total: Fringe Benefits</b>		<b>4,507.00</b>	<b>4,507.00</b>	<b>909.15</b>	<b>909.15</b>	<b>1,090.98</b>	<b>2,506.87</b>	<b>2,506.87</b>
711100	Supplies-General	0.00	0.00	276.67	276.67	0.00	(276.67)	(276.67)
711200	Research Supplies	14,859.00	14,859.00	0.00	365.78	0.00	14,493.22	14,493.22
<b>*Total: Supplies</b>		<b>14,859.00</b>	<b>14,859.00</b>	<b>276.67</b>	<b>642.45</b>	<b>0.00</b>	<b>14,216.55</b>	<b>14,216.55</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,105.00</b>	<b>36,105.00</b>	<b>3,961.55</b>	<b>4,327.33</b>	<b>4,377.06</b>	<b>27,400.61</b>	<b>27,400.61</b>
760300	F&A Expenditures	13,359.00	13,359.00	1,465.78	1,601.12	0.00	11,757.88	11,757.88
<b>*Total: Indirect Costs</b>		<b>13,359.00</b>	<b>13,359.00</b>	<b>1,465.78</b>	<b>1,601.12</b>	<b>0.00</b>	<b>11,757.88</b>	<b>11,757.88</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,359.00</b>	<b>13,359.00</b>	<b>1,465.78</b>	<b>1,601.12</b>	<b>0.00</b>	<b>11,757.88</b>	<b>11,757.88</b>
<b>***Total Expenditures</b>		<b>49,464.00</b>	<b>49,464.00</b>	<b>5,427.33</b>	<b>5,928.45</b>	<b>4,377.06</b>	<b>39,158.49</b>	<b>39,158.49</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	5,427.33	5,928.45	0.00	(5,928.45)	(5,928.45)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>5,427.33</b>	<b>5,928.45</b>	<b>0.00</b>	<b>(5,928.45)</b>	<b>(5,928.45)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,427.33</b>	<b>5,928.45</b>	<b>0.00</b>	<b>(5,928.45)</b>	<b>(5,928.45)</b>

Grant: 14BB98 - RENEW FY2024  
 Fund: 14BB98 - RENEW FY2024

Status: Active  
 FMGR: Malloy, Joanne M

Type: Other

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/16/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB98	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/23 - 6/30/24						Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	23,654.12	94,297.44	218,800.61	(313,098.05)	(313,098.05)
617BLG Operating Staff-Longevity	0.00	0.00	39.44	126.31	0.00	(126.31)	(126.31)
617F10 Operating Staff	0.00	0.00	1,370.19	4,597.86	14,496.60	(19,094.46)	(19,094.46)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>25,063.75</b>	<b>99,021.61</b>	<b>233,297.21</b>	<b>(332,318.82)</b>	<b>(332,318.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.04	9.75	0.00	(9.75)	(9.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,308.08	32,833.24	77,454.68	(110,287.92)	(110,287.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>8,311.12</b>	<b>32,842.99</b>	<b>77,454.68</b>	<b>(110,297.67)</b>	<b>(110,297.67)</b>
711200 Research Supplies	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
<b>*Total: Supplies</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>33,374.87</b>	<b>131,864.60</b>	<b>310,751.89</b>	<b>557,383.51</b>	<b>557,383.51</b>
760300 F&A Expenditures	260,000.00	260,000.00	8,677.47	34,284.79	0.00	225,715.21	225,715.21
<b>*Total: Indirect Costs</b>	<b>260,000.00</b>	<b>260,000.00</b>	<b>8,677.47</b>	<b>34,284.79</b>	<b>0.00</b>	<b>225,715.21</b>	<b>225,715.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>260,000.00</b>	<b>260,000.00</b>	<b>8,677.47</b>	<b>34,284.79</b>	<b>0.00</b>	<b>225,715.21</b>	<b>225,715.21</b>
<b>***Total Expenditures</b>	<b>1,260,000.00</b>	<b>1,260,000.00</b>	<b>42,052.34</b>	<b>166,149.39</b>	<b>310,751.89</b>	<b>783,098.72</b>	<b>783,098.72</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	42,052.34	166,149.39	0.00	(166,149.39)	(166,149.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>42,052.34</b>	<b>166,149.39</b>	<b>0.00</b>	<b>(166,149.39)</b>	<b>(166,149.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>42,052.34</b>	<b>166,149.39</b>	<b>0.00</b>	<b>(166,149.39)</b>	<b>(166,149.39)</b>





Grant: 14BB99 - START FY2024  
 Fund: 14BB99 - START FY2024

Status: Active  
 Type: Other  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/16/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB99	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/23 - 6/30/24						Idc Waiver	NO

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,399.32	5,247.45	12,943.71	(18,191.16)	(18,191.16)
615F10 PAT	0.00	0.00	66,785.86	249,535.16	597,388.72	(846,923.88)	(846,923.88)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	7,342.31	28,017.77	67,909.80	(95,927.57)	(95,927.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>75,527.49</b>	<b>282,800.38</b>	<b>678,242.23</b>	<b>(961,042.61)</b>	<b>(961,042.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	24,019.16	92,833.77	225,176.44	(318,010.21)	(318,010.21)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>24,019.16</b>	<b>92,833.77</b>	<b>225,176.44</b>	<b>(318,010.21)</b>	<b>(318,010.21)</b>
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	26,650.00	26,650.00	0.00	(26,650.00)	(26,650.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>26,650.00</b>	<b>26,650.00</b>	<b>0.00</b>	<b>(26,650.00)</b>	<b>(26,650.00)</b>
711200 Research Supplies	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
<b>*Total: Supplies</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>	<b>126,196.65</b>	<b>402,284.15</b>	<b>903,418.67</b>	<b>2,694,297.18</b>	<b>2,694,297.18</b>
760300 F&A Expenditures	1,040,000.00	1,040,000.00	32,811.12	104,593.83	0.00	935,406.17	935,406.17
<b>*Total: Indirect Costs</b>	<b>1,040,000.00</b>	<b>1,040,000.00</b>	<b>32,811.12</b>	<b>104,593.83</b>	<b>0.00</b>	<b>935,406.17</b>	<b>935,406.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,040,000.00</b>	<b>1,040,000.00</b>	<b>32,811.12</b>	<b>104,593.83</b>	<b>0.00</b>	<b>935,406.17</b>	<b>935,406.17</b>
<b>***Total Expenditures</b>	<b>5,040,000.00</b>	<b>5,040,000.00</b>	<b>159,007.77</b>	<b>506,877.98</b>	<b>903,418.67</b>	<b>3,629,703.35</b>	<b>3,629,703.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	159,007.77	506,877.98	0.00	(506,877.98)	(506,877.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>159,007.77</b>	<b>506,877.98</b>	<b>0.00</b>	<b>(506,877.98)</b>	<b>(506,877.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>159,007.77</b>	<b>506,877.98</b>	<b>0.00</b>	<b>(506,877.98)</b>	<b>(506,877.98)</b>

Grant: 14BC02 - Supplemental Product Testing  
 Fund: 14BC02 - Supplemental Product Testing

Status: Active Type: Contract  
 FMGR: Houle, James J

PI Name: Houle, James J  
 Sponsor: Aqua Shield Inc  
 Sponsor ID: 14BC02  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/23 - 7/30/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>10,048.00</b>	<b>10,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,048.00</b>	<b>10,048.00</b>
65YF10	Full Fringe Benefit Distr Expe	3,336.00	3,336.00	0.00	0.00	0.00	3,336.00	3,336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>3,336.00</b>	<b>3,336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,336.00</b>	<b>3,336.00</b>
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,384.00</b>	<b>16,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,384.00</b>	<b>16,384.00</b>
760300	F&A Expenditures	8,765.00	8,765.00	0.00	0.00	0.00	8,765.00	8,765.00
<b>*Total: Indirect Costs</b>		<b>8,765.00</b>	<b>8,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,765.00</b>	<b>8,765.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,765.00</b>	<b>8,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,765.00</b>	<b>8,765.00</b>
<b>***Total Expenditures</b>		<b>25,149.00</b>	<b>25,149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,149.00</b>	<b>25,149.00</b>

Grant: 14BC05 - Product Testing for the Hydrow  
 Fund: 14BC05 - Product Testing for the Hydrow

Status: Active Type: Contract  
 FMGR: Houle, James J

PI Name: Houle, James J  
 Sponsor: Hydroworks, LLC  
 Sponsor ID: 240018  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/17/23 - 8/15/25

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2023	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,826.00	65,826.00	0.00	0.00	0.00	65,826.00	65,826.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,540.00	36,540.00	0.00	0.00	0.00	36,540.00	36,540.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
<b>*Total: Personnel</b>		<b>104,396.00</b>	<b>104,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,396.00</b>	<b>104,396.00</b>
65YF10	Full Fringe Benefit Distr Expe	28,687.00	28,687.00	0.00	0.00	0.00	28,687.00	28,687.00
<b>*Total: Fringe Benefits</b>		<b>28,687.00</b>	<b>28,687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,687.00</b>	<b>28,687.00</b>
711200	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Supplies</b>		<b>20,500.00</b>	<b>20,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,500.00</b>	<b>20,500.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>153,583.00</b>	<b>153,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,583.00</b>	<b>153,583.00</b>
760300	F&A Expenditures	82,167.00	82,167.00	0.00	0.00	0.00	82,167.00	82,167.00
<b>*Total: Indirect Costs</b>		<b>82,167.00</b>	<b>82,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,167.00</b>	<b>82,167.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>82,167.00</b>	<b>82,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,167.00</b>	<b>82,167.00</b>
<b>***Total Expenditures</b>		<b>235,750.00</b>	<b>235,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,750.00</b>	<b>235,750.00</b>

Grant: 14BC07 - Relocation of plant species  
 Fund: 14BC07 - Relocation of plant species

Status: Active  
 Type: Contract  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	HDR Engineering Inc		Effective Date:	08/07/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/7/23 - 12/31/26		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,571.00	7,571.00	0.00	0.00	0.00	7,571.00	7,571.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>10,571.00</b>	<b>10,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,571.00</b>	<b>10,571.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,397.00	1,397.00	0.00	0.00	0.00	1,397.00	1,397.00
<b>*Total: Fringe Benefits</b>	<b>1,397.00</b>	<b>1,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397.00</b>	<b>1,397.00</b>
710 Travel	607.00	607.00	0.00	0.00	0.00	607.00	607.00
<b>*Total: Travel</b>	<b>607.00</b>	<b>607.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>607.00</b>	<b>607.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,575.00</b>	<b>12,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,575.00</b>	<b>12,575.00</b>
760300 F&A Expenditures	6,719.00	6,719.00	0.00	0.00	0.00	6,719.00	6,719.00
<b>*Total: Indirect Costs</b>	<b>6,719.00</b>	<b>6,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,719.00</b>	<b>6,719.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,719.00</b>	<b>6,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,719.00</b>	<b>6,719.00</b>
<b>***Total Expenditures</b>	<b>19,294.00</b>	<b>19,294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,294.00</b>	<b>19,294.00</b>

Grant: 14BC08 - Using the Plasma Dose Response  
 Fund: 14BC08 - Using the Plasma Dose Response

Status: Active  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Kemin AgriFoods North America Inc	Effective Date:	10/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	240108	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #: NONE		Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 6/30/24	Rev Account:	531000	IDC Dist From Code:			Equipment Vesting	SPONSOR
				Fund Type Level 2	P1		Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,011.00	10,011.00	0.00	0.00	0.00	10,011.00	10,011.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
<b>*Total: Personnel</b>	<b>13,131.00</b>	<b>13,131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,131.00</b>	<b>13,131.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,564.00	3,564.00	0.00	0.00	0.00	3,564.00	3,564.00
<b>*Total: Fringe Benefits</b>	<b>3,564.00</b>	<b>3,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,564.00</b>	<b>3,564.00</b>
711200 Research Supplies	9,056.00	9,056.00	0.00	0.00	0.00	9,056.00	9,056.00
<b>*Total: Supplies</b>	<b>9,056.00</b>	<b>9,056.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,056.00</b>	<b>9,056.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,751.00</b>	<b>25,751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,751.00</b>	<b>25,751.00</b>
760300 F&A Expenditures	9,528.00	9,528.00	0.00	0.00	0.00	9,528.00	9,528.00
<b>*Total: Indirect Costs</b>	<b>9,528.00</b>	<b>9,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,528.00</b>	<b>9,528.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,528.00</b>	<b>9,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,528.00</b>	<b>9,528.00</b>
<b>***Total Expenditures</b>	<b>35,279.00</b>	<b>35,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,279.00</b>	<b>35,279.00</b>

Grant: 14BC09 - WEDCO FY24  
 Fund: 14BC09 - WEDCO FY24

Status: Active  
 FMGR: Gray, Elizabeth I  
 Type: Contract

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Wentworth Economic Development Corp	Effective Date:	07/01/2023	Approved For Preaward	NO
Sponsor ID:	14BC09	Term Date:		Budget Controls	STDBUD
Resp Org:	UESBDC	CFDA #: NONE		Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/24	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	531000	Idc Waiver	YES
			Fund Type Level 2		
			P1		

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	16,892.00	16,892.00	0.00	0.00	0.00	16,892.00	16,892.00
<b>*Total: Personnel</b>	<b>16,892.00</b>	<b>16,892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,892.00</b>	<b>16,892.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,608.00	5,608.00	0.00	0.00	0.00	5,608.00	5,608.00
<b>*Total: Fringe Benefits</b>	<b>5,608.00</b>	<b>5,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,608.00</b>	<b>5,608.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>

Grant: 14F166 - Sound and Marine Life Joint In  
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	JIP22 III-16-05	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/16 - 12/31/23	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	146.04	0.00	(146.04)	(146.04)
611F60 Faculty NTT Research	0.00	0.00	110.26	36,504.95	0.00	(36,504.95)	(36,504.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
<b>*Total: Personnel</b>	<b>47,544.00</b>	<b>47,544.00</b>	<b>110.26</b>	<b>36,650.99</b>	<b>0.00</b>	<b>10,893.01</b>	<b>10,893.01</b>
65YF10 Full Fringe Benefit Distr Expe	19,267.00	19,267.00	36.61	15,028.45	0.00	4,238.55	4,238.55
<b>*Total: Fringe Benefits</b>	<b>19,267.00</b>	<b>19,267.00</b>	<b>36.61</b>	<b>15,028.45</b>	<b>0.00</b>	<b>4,238.55</b>	<b>4,238.55</b>
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.22</b>	<b>0.00</b>	<b>(29.22)</b>	<b>(29.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,811.00</b>	<b>66,811.00</b>	<b>146.87</b>	<b>51,708.66</b>	<b>0.00</b>	<b>15,102.34</b>	<b>15,102.34</b>
760300 F&A Expenditures	33,189.00	33,189.00	74.17	25,914.67	0.00	7,274.33	7,274.33
<b>*Total: Indirect Costs</b>	<b>33,189.00</b>	<b>33,189.00</b>	<b>74.17</b>	<b>25,914.67</b>	<b>0.00</b>	<b>7,274.33</b>	<b>7,274.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,189.00</b>	<b>33,189.00</b>	<b>74.17</b>	<b>25,914.67</b>	<b>0.00</b>	<b>7,274.33</b>	<b>7,274.33</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>221.04</b>	<b>77,623.33</b>	<b>0.00</b>	<b>22,376.67</b>	<b>22,376.67</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	221.04	77,623.33	0.00	(77,623.33)	(77,623.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>221.04</b>	<b>77,623.33</b>	<b>0.00</b>	<b>(77,623.33)</b>	<b>(77,623.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>221.04</b>	<b>77,623.33</b>	<b>0.00</b>	<b>(77,623.33)</b>	<b>(77,623.33)</b>

Grant: 14F180 - Hybrid Pumpkin&Squash Varieties  
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Closing - Final Financial Rev  
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name: Sideman, Rebecca G  
 Sponsor: Hybrid Seed Co New Zealand  
 Sponsor ID: 14F180 CFDA #: NONE  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 11/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code:  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	0.00	0.00	0.00	3,727.29	0.00	(3,727.29)	(3,727.29)
61SNSH Student Labor	0.00	0.00	0.00	1,967.45	0.00	(1,967.45)	(1,967.45)
61SNZ0 Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
<b>*Total: Personnel</b>	<b>18,750.00</b>	<b>18,750.00</b>	<b>0.00</b>	<b>5,698.98</b>	<b>0.00</b>	<b>13,051.02</b>	<b>13,051.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	0.00	1,493.69	0.00	(30.69)	(30.69)
<b>*Total: Fringe Benefits</b>	<b>1,463.00</b>	<b>1,463.00</b>	<b>0.00</b>	<b>1,494.03</b>	<b>0.00</b>	<b>(31.03)</b>	<b>(31.03)</b>
711100 Supplies-General	0.00	0.00	0.00	82.30	0.00	(82.30)	(82.30)
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200 Research Supplies	0.00	0.00	0.00	14,361.77	0.00	(14,361.77)	(14,361.77)
717200 Other Professional Services-General	0.00	0.00	0.00	931.60	0.00	(931.60)	(931.60)
<b>*Total: Supplies</b>	<b>2,514.00</b>	<b>2,514.00</b>	<b>0.00</b>	<b>15,375.67</b>	<b>0.00</b>	<b>(12,861.67)</b>	<b>(12,861.67)</b>
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	174.51	174.51	0.00	(174.51)	(174.51)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>174.51</b>	<b>174.51</b>	<b>0.00</b>	<b>(174.51)</b>	<b>(174.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>174.51</b>	<b>22,743.19</b>	<b>0.00</b>	<b>(16.19)</b>	<b>(16.19)</b>
760300 F&A Expenditures	2,273.00	2,273.00	0.00	2,256.81	0.00	16.19	16.19
<b>*Total: Indirect Costs</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,256.81</b>	<b>0.00</b>	<b>16.19</b>	<b>16.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,256.81</b>	<b>0.00</b>	<b>16.19</b>	<b>16.19</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>174.51</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	174.51	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>174.51</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>174.51</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>









Grant: 14F181 - Nagoya University Visiting Sci  
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active  
 Type: Other  
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M  
 Sponsor: Nagoya University  
 Sponsor ID: 14F181  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/17 - 3/31/25

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDPHYJ - Physics - Joint Positions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,418.15	5,418.15	0.00	(5,418.15)	(5,418.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.15</b>	<b>5,418.15</b>	<b>0.00</b>	<b>(5,418.15)</b>	<b>(5,418.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.15</b>	<b>5,418.15</b>	<b>0.00</b>	<b>(5,418.15)</b>	<b>(5,418.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.15</b>	<b>5,418.15</b>	<b>0.00</b>	<b>(5,418.15)</b>	<b>(5,418.15)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	5,418.15	5,418.15	0.00	(5,418.15)	(5,418.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.15</b>	<b>5,418.15</b>	<b>0.00</b>	<b>(5,418.15)</b>	<b>(5,418.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.15</b>	<b>5,418.15</b>	<b>0.00</b>	<b>(5,418.15)</b>	<b>(5,418.15)</b>

Grant: 14F181 - Nagoya University Visiting Sci  
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active  
 Type: Other  
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Nagoya University	Effective Date:	07/01/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14F181	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	UZSPSC	Expnd End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/17 - 3/31/25	Rev Account:	531210	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,039.69	0.00	(4,039.69)	(4,039.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,415.53	122,376.62	6,501.78	(128,878.40)	(128,878.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
<b>*Total: Personnel</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>5,415.53</b>	<b>126,416.31</b>	<b>6,501.78</b>	<b>167,081.91</b>	<b>167,081.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.11	0.00	(324.11)	(324.11)
65YF10 Full Fringe Benefit Distr Expe	125,700.00	125,700.00	0.00	44,481.54	0.00	81,218.46	81,218.46
<b>*Total: Fringe Benefits</b>	<b>125,700.00</b>	<b>125,700.00</b>	<b>0.00</b>	<b>44,805.65</b>	<b>0.00</b>	<b>80,894.35</b>	<b>80,894.35</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(10,689.71)	0.00	10,689.71	10,689.71
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,689.71)</b>	<b>0.00</b>	<b>10,689.71</b>	<b>10,689.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>425,700.00</b>	<b>425,700.00</b>	<b>5,415.53</b>	<b>160,532.25</b>	<b>6,501.78</b>	<b>258,665.97</b>	<b>258,665.97</b>
<b>***Total Expenditures</b>	<b>425,700.00</b>	<b>425,700.00</b>	<b>5,415.53</b>	<b>160,532.25</b>	<b>6,501.78</b>	<b>258,665.97</b>	<b>258,665.97</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	5,415.53	122,743.51	0.00	(122,743.51)	(122,743.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.53</b>	<b>122,743.51</b>	<b>0.00</b>	<b>(122,743.51)</b>	<b>(122,743.51)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37,770.91	0.00	(37,770.91)	(37,770.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,788.74</b>	<b>0.00</b>	<b>(37,788.74)</b>	<b>(37,788.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.53</b>	<b>160,532.25</b>	<b>0.00</b>	<b>(160,532.25)</b>	<b>(160,532.25)</b>



Grant: 14F190 - Seabed 2030  
 Fund: 14F190 - Seabed 2030

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Stockholm University	Effective Date:	06/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F190	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/24	Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZOLMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10 PAT	0.00	0.00	2,493.41	155,745.60	21,965.83	(177,711.43)	(177,711.43)
615NZ0 PAT Unallocated Budget (Bud Only)	53,016.00	53,016.00	0.00	0.00	0.00	53,016.00	53,016.00
61CPHX Part Time Hourly	0.00	0.00	2,489.00	21,774.13	0.00	(21,774.13)	(21,774.13)
61SNZ0 Student Labor Unallocated(Bud Only)	88,709.00	88,709.00	0.00	0.00	0.00	88,709.00	88,709.00
<b>*Total: Personnel</b>	<b>231,725.00</b>	<b>231,725.00</b>	<b>4,982.41</b>	<b>177,519.73</b>	<b>21,965.83</b>	<b>32,239.44</b>	<b>32,239.44</b>
710 Travel	289.00	(10,583.30)	0.00	0.00	0.00	289.00	(10,583.30)
710100 Out-of-State Travel	0.00	4,081.63	0.00	4,081.63	0.00	(4,081.63)	0.00
7102 Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200 Foreign Travel	17,274.00	19,064.67	0.00	19,064.67	0.00	(1,790.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,496.27	0.00	(4,496.27)	(4,496.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(992.37)	0.00	992.37	992.37
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710F00 Foreign Travel	9,719.00	9,719.00	0.00	8,767.79	0.00	951.21	951.21
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	500.28	0.00	(500.28)	(500.28)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	423.06	0.00	(423.06)	(423.06)
<b>*Total: Travel</b>	<b>27,282.00</b>	<b>27,282.00</b>	<b>0.00</b>	<b>36,894.33</b>	<b>0.00</b>	<b>(9,612.33)</b>	<b>(9,612.33)</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	989.97	0.00	(989.97)	(989.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,433.02</b>	<b>0.00</b>	<b>(1,433.02)</b>	<b>(1,433.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>259,007.00</b>	<b>259,007.00</b>	<b>4,982.41</b>	<b>215,847.08</b>	<b>21,965.83</b>	<b>21,194.09</b>	<b>21,194.09</b>
760300 F&A Expenditures	25,898.00	25,898.00	498.23	21,584.58	0.00	4,313.42	4,313.42
<b>*Total: Indirect Costs</b>	<b>25,898.00</b>	<b>25,898.00</b>	<b>498.23</b>	<b>21,584.58</b>	<b>0.00</b>	<b>4,313.42</b>	<b>4,313.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,898.00</b>	<b>25,898.00</b>	<b>498.23</b>	<b>21,584.58</b>	<b>0.00</b>	<b>4,313.42</b>	<b>4,313.42</b>
<b>***Total Expenditures</b>	<b>284,905.00</b>	<b>284,905.00</b>	<b>5,480.64</b>	<b>237,431.66</b>	<b>21,965.83</b>	<b>25,507.51</b>	<b>25,507.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F190 - Seabed 2030  
 Fund: 14F190 - Seabed 2030

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name: Mayer, Larry A  
 Sponsor: Stockholm University  
 Sponsor ID: 14F190  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 6/1/18 - 8/31/24

CFDA #: NONE

**Fund Information**

Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	5,480.64	237,431.66	0.00	(237,431.66)	(237,431.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,480.64</b>	<b>237,431.66</b>	<b>0.00</b>	<b>(237,431.66)</b>	<b>(237,431.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,480.64</b>	<b>237,431.66</b>	<b>0.00</b>	<b>(237,431.66)</b>	<b>(237,431.66)</b>





Grant: 14F194 - The Missing Link:

Status: Closing - Final Financial Rev

Type: Contract

Fund: 14F194 - The Missing Link:

FMGR: Lammers, Richard B

PI Name: Lammers, Richard B  
 Sponsor: Stockholm University  
 Sponsor ID: 1424404 & 201700608 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/18 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531210	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,419.81	0.00	(9,419.81)	(9,419.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,924.08	0.00	(11,924.08)	(11,924.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
615F10 PAT	0.00	0.00	0.00	6,172.80	0.00	(6,172.80)	(6,172.80)
<b>*Total: Personnel</b>	<b>48,591.00</b>	<b>48,591.00</b>	<b>0.00</b>	<b>27,516.69</b>	<b>0.00</b>	<b>21,074.31</b>	<b>21,074.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.71	0.00	(756.71)	(756.71)
65YF10 Full Fringe Benefit Distr Expe	20,553.00	20,553.00	0.00	7,420.45	0.00	13,132.55	13,132.55
<b>*Total: Fringe Benefits</b>	<b>20,553.00</b>	<b>20,553.00</b>	<b>0.00</b>	<b>8,177.16</b>	<b>0.00</b>	<b>12,375.84</b>	<b>12,375.84</b>
717200 Other Professional Services-General	0.00	0.00	0.00	33,446.61	0.00	(33,446.61)	(33,446.61)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,446.61</b>	<b>0.00</b>	<b>(33,446.61)</b>	<b>(33,446.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,144.00</b>	<b>69,144.00</b>	<b>0.00</b>	<b>69,140.46</b>	<b>0.00</b>	<b>3.54</b>	<b>3.54</b>
760300 F&A Expenditures	34,920.00	34,920.00	0.00	34,915.83	0.00	4.17	4.17
<b>*Total: Indirect Costs</b>	<b>34,920.00</b>	<b>34,920.00</b>	<b>0.00</b>	<b>34,915.83</b>	<b>0.00</b>	<b>4.17</b>	<b>4.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,920.00</b>	<b>34,920.00</b>	<b>0.00</b>	<b>34,915.83</b>	<b>0.00</b>	<b>4.17</b>	<b>4.17</b>
<b>***Total Expenditures</b>	<b>104,064.00</b>	<b>104,064.00</b>	<b>0.00</b>	<b>104,056.29</b>	<b>0.00</b>	<b>7.71</b>	<b>7.71</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	104,056.29	0.00	(104,056.29)	(104,056.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,056.29</b>	<b>0.00</b>	<b>(104,056.29)</b>	<b>(104,056.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,056.29</b>	<b>0.00</b>	<b>(104,056.29)</b>	<b>(104,056.29)</b>

Grant: 14F213 - Multibeam Survey System Phase2  
 Fund: 14F213 - Multibeam Survey System Phase2

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Kongsberg Maritime AS	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	210338	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/26	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UZOMJC - PI John Hughes Clarke**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	73,708.64	0.00	(73,708.64)	(73,708.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,670.00	131,670.00	0.00	0.00	0.00	131,670.00	131,670.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,679.56	0.00	(28,679.56)	(28,679.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,760.44	0.00	(21,760.44)	(21,760.44)
613NZ0	Grad Unallocated Budget (Bud Only)	193,761.00	193,761.00	0.00	0.00	0.00	193,761.00	193,761.00
61SNSH	Student Labor	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
<b>*Total: Personnel</b>		<b>325,431.00</b>	<b>325,431.00</b>	<b>0.00</b>	<b>129,848.64</b>	<b>0.00</b>	<b>195,582.36</b>	<b>195,582.36</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,153.77	0.00	(8,153.77)	(8,153.77)
65YF10	Full Fringe Benefit Distr Expe	16,944.00	16,944.00	0.00	0.00	0.00	16,944.00	16,944.00
<b>*Total: Fringe Benefits</b>		<b>16,944.00</b>	<b>16,944.00</b>	<b>0.00</b>	<b>8,153.77</b>	<b>0.00</b>	<b>8,790.23</b>	<b>8,790.23</b>
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7102	Foreign Travel	0.00	85,308.00	0.00	0.00	0.00	0.00	85,308.00
710200	Foreign Travel	85,308.00	0.00	0.00	0.00	0.00	85,308.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	800.03	0.00	(800.03)	(800.03)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,894.42	0.00	(2,894.42)	(2,894.42)
710F00	Foreign Travel	0.00	0.00	0.00	34,942.12	0.00	(34,942.12)	(34,942.12)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	10,936.65	0.00	(10,936.65)	(10,936.65)
710F10	Foreign Travel - Airfare	0.00	0.00	1,874.95	6,365.15	0.00	(6,365.15)	(6,365.15)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	131.81	5,543.63	0.00	(5,543.63)	(5,543.63)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	2,087.58	7,618.83	0.00	(7,618.83)	(7,618.83)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	520.56	5,987.06	0.00	(5,987.06)	(5,987.06)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,116.10	0.00	(1,116.10)	(1,116.10)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
<b>*Total: Travel</b>		<b>105,308.00</b>	<b>105,308.00</b>	<b>4,614.90</b>	<b>76,885.99</b>	<b>0.00</b>	<b>28,422.01</b>	<b>28,422.01</b>
711100	Supplies-General	0.00	0.00	0.00	877.79	0.00	(877.79)	(877.79)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
7112	Research Supplies	53,556.00	53,556.00	0.00	0.00	0.00	53,556.00	53,556.00
711200	Research Supplies	0.00	0.00	0.00	12,369.16	0.00	(12,369.16)	(12,369.16)
713000	Printing & Copying-General	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
714000	Postage-General	0.00	0.00	0.00	1,264.53	0.00	(1,264.53)	(1,264.53)

Grant: 14F213 - Multibeam Survey System Phase2  
 Fund: 14F213 - Multibeam Survey System Phase2

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Kongsberg Maritime AS	Effective Date:	03/30/2021	IDC Basis Code:	MTDC
Sponsor ID:	210338	Term Date:		IDC Rate Code:	URON20
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	4/1/21 - 3/31/26	Rev Account:	531010	Fund Type Level 2	P1
				53.50%	Budget Controls
				53.5	Covid-19
					Equipment Vesting
					Idc Waiver
					NO
					NO
					NO
					NO
					NO
					NO

**Org: UZOMJC - PI John Hughes Clarke**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	922.22	0.00	(922.22)	(922.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,564.71	0.00	(1,564.71)	(1,564.71)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,499.51	0.00	(1,499.51)	(1,499.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,673.00	0.00	(3,673.00)	(3,673.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	205.05	0.00	(205.05)	(205.05)
717200 Other Professional Services-General	0.00	0.00	0.00	4,176.70	0.00	(4,176.70)	(4,176.70)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	2,822.76	0.00	(2,822.76)	(2,822.76)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
<b>*Total: Supplies</b>	<b>53,556.00</b>	<b>53,556.00</b>	<b>0.00</b>	<b>41,482.81</b>	<b>0.00</b>	<b>12,073.19</b>	<b>12,073.19</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	96,461.00	96,461.00	0.00	0.00	0.00	96,461.00	96,461.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
<b>*Total: Tuition</b>	<b>96,461.00</b>	<b>96,461.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>91,111.00</b>	<b>91,111.00</b>
7300 Subcontracts	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730001 Subcontracts 01	0.00	0.00	0.00	70,000.00	105,000.00	(175,000.00)	(175,000.00)
<b>*Total: Contractual</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>772,700.00</b>	<b>772,700.00</b>	<b>4,614.90</b>	<b>331,721.21</b>	<b>105,000.00</b>	<b>335,978.79</b>	<b>335,978.79</b>
760300 F&A Expenditures	277,300.00	277,300.00	2,468.98	146,485.16	0.00	130,814.84	130,814.84
<b>*Total: Indirect Costs</b>	<b>277,300.00</b>	<b>277,300.00</b>	<b>2,468.98</b>	<b>146,485.16</b>	<b>0.00</b>	<b>130,814.84</b>	<b>130,814.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>277,300.00</b>	<b>277,300.00</b>	<b>2,468.98</b>	<b>146,485.16</b>	<b>0.00</b>	<b>130,814.84</b>	<b>130,814.84</b>
<b>***Total Expenditures</b>	<b>1,050,000.00</b>	<b>1,050,000.00</b>	<b>7,083.88</b>	<b>478,206.37</b>	<b>105,000.00</b>	<b>466,793.63</b>	<b>466,793.63</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	7,083.88	478,206.37	0.00	(478,206.37)	(478,206.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,083.88</b>	<b>478,206.37</b>	<b>0.00</b>	<b>(478,206.37)</b>	<b>(478,206.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,083.88</b>	<b>478,206.37</b>	<b>0.00</b>	<b>(478,206.37)</b>	<b>(478,206.37)</b>

Grant: 14F215 - Seabed 2030 - Engagement and D  
 Fund: 14F215 - Seabed 2030 - Engagement and D

Status: Active Type: Grant  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	The Nippon Foundation		Effective Date:	05/20/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/24		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	746,692.00	746,692.00	8,355.00	343,055.00	176,213.00	227,424.00	227,424.00
717115 Finl Services-Bank Charges	0.00	0.00	25.00	1,325.00	0.00	(1,325.00)	(1,325.00)
717200 Other Professional Services-General	0.00	0.00	0.00	107,638.13	0.00	(107,638.13)	(107,638.13)
<b>*Total: Supplies</b>	<b>746,692.00</b>	<b>746,692.00</b>	<b>8,380.00</b>	<b>452,018.13</b>	<b>176,213.00</b>	<b>118,460.87</b>	<b>118,460.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>746,692.00</b>	<b>746,692.00</b>	<b>8,380.00</b>	<b>452,018.13</b>	<b>176,213.00</b>	<b>118,460.87</b>	<b>118,460.87</b>
760300 F&A Expenditures	74,670.00	74,670.00	838.00	45,201.86	0.00	29,468.14	29,468.14
<b>*Total: Indirect Costs</b>	<b>74,670.00</b>	<b>74,670.00</b>	<b>838.00</b>	<b>45,201.86</b>	<b>0.00</b>	<b>29,468.14</b>	<b>29,468.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,670.00</b>	<b>74,670.00</b>	<b>838.00</b>	<b>45,201.86</b>	<b>0.00</b>	<b>29,468.14</b>	<b>29,468.14</b>
<b>***Total Expenditures</b>	<b>821,362.00</b>	<b>821,362.00</b>	<b>9,218.00</b>	<b>497,219.99</b>	<b>176,213.00</b>	<b>147,929.01</b>	<b>147,929.01</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	9,218.00	497,219.99	0.00	(497,219.99)	(497,219.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,218.00</b>	<b>497,219.99</b>	<b>0.00</b>	<b>(497,219.99)</b>	<b>(497,219.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,218.00</b>	<b>497,219.99</b>	<b>0.00</b>	<b>(497,219.99)</b>	<b>(497,219.99)</b>

Grant: 14F216 - Nippon Foundation - GEBCO Trai  
 Fund: 14F216 - Nippon Foundation - GEBCO Trai

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	The Nippon Foundation		Effective Date:	06/14/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F216	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

**Org: UZOLMLM - PI Larry Mayer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	172,002.52	0.00	(172,002.52)	(172,002.52)
613N20	Grad Unallocated Budget (Bud Only)	207,816.00	207,816.00	0.00	0.00	0.00	207,816.00	207,816.00
615F10	PAT	0.00	0.00	0.00	90,382.95	0.00	(90,382.95)	(90,382.95)
615N20	PAT Unallocated Budget (Bud Only)	89,386.00	89,386.00	0.00	0.00	0.00	89,386.00	89,386.00
<b>*Total: Personnel</b>		<b>297,202.00</b>	<b>297,202.00</b>	<b>0.00</b>	<b>262,385.47</b>	<b>0.00</b>	<b>34,816.53</b>	<b>34,816.53</b>
65YF10	Full Fringe Benefit Distr Expe	45,902.00	45,902.00	0.00	33,957.54	0.00	11,944.46	11,944.46
<b>*Total: Fringe Benefits</b>		<b>45,902.00</b>	<b>45,902.00</b>	<b>0.00</b>	<b>33,957.54</b>	<b>0.00</b>	<b>11,944.46</b>	<b>11,944.46</b>
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,604.00	13,604.00	0.00	0.00	0.00	13,604.00	13,604.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.17	0.00	(55.17)	(55.17)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	13,848.24	0.00	(13,848.24)	(13,848.24)
<b>*Total: Supplies</b>		<b>13,604.00</b>	<b>13,604.00</b>	<b>0.00</b>	<b>13,903.41</b>	<b>0.00</b>	<b>(299.41)</b>	<b>(299.41)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100	Assistantships	179,498.00	179,498.00	0.00	0.00	0.00	179,498.00	179,498.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	6,138.00	0.00	(6,138.00)	(6,138.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	128,087.00	0.00	(128,087.00)	(128,087.00)
<b>*Total: Tuition</b>		<b>179,498.00</b>	<b>179,498.00</b>	<b>0.00</b>	<b>143,345.00</b>	<b>0.00</b>	<b>36,153.00</b>	<b>36,153.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>536,206.00</b>	<b>536,206.00</b>	<b>0.00</b>	<b>453,591.42</b>	<b>0.00</b>	<b>82,614.58</b>	<b>82,614.58</b>
760300	F&A Expenditures	89,177.00	89,177.00	0.00	77,561.64	0.00	11,615.36	11,615.36
<b>*Total: Indirect Costs</b>		<b>89,177.00</b>	<b>89,177.00</b>	<b>0.00</b>	<b>77,561.64</b>	<b>0.00</b>	<b>11,615.36</b>	<b>11,615.36</b>
<b>**Total Indirect Cost Expenditures</b>		<b>89,177.00</b>	<b>89,177.00</b>	<b>0.00</b>	<b>77,561.64</b>	<b>0.00</b>	<b>11,615.36</b>	<b>11,615.36</b>
<b>***Total Expenditures</b>		<b>625,383.00</b>	<b>625,383.00</b>	<b>0.00</b>	<b>531,153.06</b>	<b>0.00</b>	<b>94,229.94</b>	<b>94,229.94</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	531,153.06	0.00	(531,153.06)	(531,153.06)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F216 - Nippon Foundation - GEBCO Trai  
 Fund: 14F216 - Nippon Foundation - GEBCO Trai

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: The Nippon Foundation  
 Sponsor ID: 14F216  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

CFDA #: NONE

**Fund Information**

Effective Date: 06/14/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531,153.06</b>	<b>0.00</b>	<b>(531,153.06)</b>	<b>(531,153.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531,153.06</b>	<b>0.00</b>	<b>(531,153.06)</b>	<b>(531,153.06)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F216 - Nippon Foundation - GEBCO Trai  
 Fund: 14F217 - GEBCO 18 Travel

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: The Nippon Foundation  
 Sponsor ID: 14F216  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/27/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UMADMS - Admissions Department**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F10 Foreign Travel - Airfare	0.00	0.00	(2,256.31)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,256.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,256.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,256.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(2,256.31)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,256.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,256.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14F216 - Nippon Foundation - GEBCO Trai  
 Fund: 14F217 - GEBCO 18 Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	The Nippon Foundation		Effective Date:	10/27/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F216	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23		Rev Account:	531110	Fund Type Level 2	Equipment Vesting	USNH
					P1	Idc Waiver	YES

**Org: UZOLMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	19,266.00	0.00	0.00	0.00	0.00	19,266.00
7102 Foreign Travel	0.00	112,150.00	0.00	0.00	0.00	0.00	112,150.00
710200 Foreign Travel	98,650.00	0.00	0.00	0.00	0.00	98,650.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,892.61	0.00	(4,892.61)	(4,892.61)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,811.55	0.00	(3,811.55)	(3,811.55)
710F00 Foreign Travel	0.00	0.00	0.00	24,924.74	0.00	(24,924.74)	(24,924.74)
<b>*Total: Travel</b>	<b>98,650.00</b>	<b>131,416.00</b>	<b>0.00</b>	<b>33,894.13</b>	<b>0.00</b>	<b>64,755.87</b>	<b>97,521.87</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
71C600 Insurance	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413.25</b>	<b>0.00</b>	<b>(413.25)</b>	<b>(413.25)</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,650.00</b>	<b>131,416.00</b>	<b>0.00</b>	<b>34,307.38</b>	<b>0.00</b>	<b>64,342.62</b>	<b>97,108.62</b>
<b>***Total Expenditures</b>	<b>98,650.00</b>	<b>131,416.00</b>	<b>0.00</b>	<b>34,307.38</b>	<b>0.00</b>	<b>64,342.62</b>	<b>97,108.62</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,307.38	0.00	(34,307.38)	(34,307.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,307.38</b>	<b>0.00</b>	<b>(34,307.38)</b>	<b>(34,307.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,307.38</b>	<b>0.00</b>	<b>(34,307.38)</b>	<b>(34,307.38)</b>

Grant: 14F221 - JIP Acoustic Modelling Worksho  
 Fund: 14F221 - JIP Acoustic Modelling Worksho

Status: Active  
 FMGR: Tibbetts, Linda C

Type: Contract

PI Name:	Halvorsen, Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	JASCO Applied Sciences(Canada)	Effective Date:	02/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P001366002A	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/28/21 - 12/31/23	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UZMSMH - PI HALVORSEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,264.60	0.00	(2,264.60)	(2,264.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,128.61	0.00	(22,128.61)	(22,128.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,320.00	27,320.00	0.00	0.00	0.00	27,320.00	27,320.00
<b>*Total: Personnel</b>	<b>27,320.00</b>	<b>27,320.00</b>	<b>0.00</b>	<b>24,393.21</b>	<b>0.00</b>	<b>2,926.79</b>	<b>2,926.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.68	0.00	(181.68)	(181.68)
65YF10 Full Fringe Benefit Distr Expe	11,968.00	11,968.00	0.00	8,191.27	0.00	3,776.73	3,776.73
<b>*Total: Fringe Benefits</b>	<b>11,968.00</b>	<b>11,968.00</b>	<b>0.00</b>	<b>8,372.95</b>	<b>0.00</b>	<b>3,595.05</b>	<b>3,595.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,288.00</b>	<b>39,288.00</b>	<b>0.00</b>	<b>32,766.16</b>	<b>0.00</b>	<b>6,521.84</b>	<b>6,521.84</b>
760300 F&A Expenditures	20,412.00	20,412.00	0.00	16,980.18	0.00	3,431.82	3,431.82
<b>*Total: Indirect Costs</b>	<b>20,412.00</b>	<b>20,412.00</b>	<b>0.00</b>	<b>16,980.18</b>	<b>0.00</b>	<b>3,431.82</b>	<b>3,431.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,412.00</b>	<b>20,412.00</b>	<b>0.00</b>	<b>16,980.18</b>	<b>0.00</b>	<b>3,431.82</b>	<b>3,431.82</b>
<b>***Total Expenditures</b>	<b>59,700.00</b>	<b>59,700.00</b>	<b>0.00</b>	<b>49,746.34</b>	<b>0.00</b>	<b>9,953.66</b>	<b>9,953.66</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	49,746.34	0.00	(49,746.34)	(49,746.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,746.34</b>	<b>0.00</b>	<b>(49,746.34)</b>	<b>(49,746.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,746.34</b>	<b>0.00</b>	<b>(49,746.34)</b>	<b>(49,746.34)</b>

Grant: 14F223 - Combining global OBS and CTBTO  
 Fund: 14F223 - Combining global OBS and CTBTO

Status: Active Type: Contract  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	DOC			
Sponsor:	University of St. Andrews (Scotland)	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	14F223	CFDA #:	12.000	Term Date:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/22 - 6/30/25	Rev Account:	531210	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,435.58	0.00	(2,435.58)	(2,435.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,557.00	21,557.00	0.00	0.00	0.00	21,557.00	21,557.00
<b>*Total: Personnel</b>	<b>21,557.00</b>	<b>21,557.00</b>	<b>0.00</b>	<b>2,435.58</b>	<b>0.00</b>	<b>19,121.42</b>	<b>19,121.42</b>
65YF10 Full Fringe Benefit Distr Expe	8,106.00	8,106.00	0.00	863.83	0.00	7,242.17	7,242.17
<b>*Total: Fringe Benefits</b>	<b>8,106.00</b>	<b>8,106.00</b>	<b>0.00</b>	<b>863.83</b>	<b>0.00</b>	<b>7,242.17</b>	<b>7,242.17</b>
7102 Foreign Travel	0.00	3,049.00	0.00	0.00	0.00	0.00	3,049.00
710200 Foreign Travel	3,049.00	0.00	0.00	0.00	0.00	3,049.00	0.00
<b>*Total: Travel</b>	<b>3,049.00</b>	<b>3,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,049.00</b>	<b>3,049.00</b>
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.85</b>	<b>0.00</b>	<b>(14.85)</b>	<b>(14.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,712.00</b>	<b>32,712.00</b>	<b>0.00</b>	<b>3,314.26</b>	<b>0.00</b>	<b>29,397.74</b>	<b>29,397.74</b>
760300 F&A Expenditures	17,288.00	17,288.00	0.00	1,742.11	0.00	15,545.89	15,545.89
<b>*Total: Indirect Costs</b>	<b>17,288.00</b>	<b>17,288.00</b>	<b>0.00</b>	<b>1,742.11</b>	<b>0.00</b>	<b>15,545.89</b>	<b>15,545.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,288.00</b>	<b>17,288.00</b>	<b>0.00</b>	<b>1,742.11</b>	<b>0.00</b>	<b>15,545.89</b>	<b>15,545.89</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>5,056.37</b>	<b>0.00</b>	<b>44,943.63</b>	<b>44,943.63</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	5,056.37	0.00	(5,056.37)	(5,056.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,056.37</b>	<b>0.00</b>	<b>(5,056.37)</b>	<b>(5,056.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,056.37</b>	<b>0.00</b>	<b>(5,056.37)</b>	<b>(5,056.37)</b>

Grant: 14F224 - Nippon Foundation - GEBCO Trai  
 Fund: 14F224 - Nippon Foundation - GEBCO Trai

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	The Nippon Foundation	Effective Date:	04/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	220178	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 9/30/23	Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	211,404.96	0.00	(211,404.96)	(211,404.96)
613NZ0 Grad Unallocated Budget (Bud Only)	246,638.00	246,638.00	0.00	0.00	0.00	246,638.00	246,638.00
615F10 PAT	0.00	0.00	0.00	94,873.83	0.00	(94,873.83)	(94,873.83)
615NZ0 PAT Unallocated Budget (Bud Only)	92,068.00	92,068.00	0.00	0.00	0.00	92,068.00	92,068.00
<b>*Total: Personnel</b>	<b>338,706.00</b>	<b>338,706.00</b>	<b>0.00</b>	<b>306,278.79</b>	<b>0.00</b>	<b>32,427.21</b>	<b>32,427.21</b>
65YF10 Full Fringe Benefit Distr Expe	42,411.00	42,411.00	0.00	33,824.04	0.00	8,586.96	8,586.96
<b>*Total: Fringe Benefits</b>	<b>42,411.00</b>	<b>42,411.00</b>	<b>0.00</b>	<b>33,824.04</b>	<b>0.00</b>	<b>8,586.96</b>	<b>8,586.96</b>
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
711200 Research Supplies	0.00	0.00	0.00	151.96	0.00	(151.96)	(151.96)
714000 Postage-General	0.00	0.00	0.00	23.28	0.00	(23.28)	(23.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	11,869.92	0.00	(11,869.92)	(11,869.92)
<b>*Total: Supplies</b>	<b>16,060.00</b>	<b>16,060.00</b>	<b>0.00</b>	<b>12,045.16</b>	<b>0.00</b>	<b>4,014.84</b>	<b>4,014.84</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	210,871.00	210,871.00	0.00	0.00	0.00	210,871.00	210,871.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	6,870.00	0.00	(6,870.00)	(6,870.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	142,266.00	0.00	(142,266.00)	(142,266.00)
<b>*Total: Tuition</b>	<b>210,871.00</b>	<b>210,871.00</b>	<b>0.00</b>	<b>162,816.00</b>	<b>0.00</b>	<b>48,055.00</b>	<b>48,055.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>608,048.00</b>	<b>608,048.00</b>	<b>0.00</b>	<b>514,963.99</b>	<b>0.00</b>	<b>93,084.01</b>	<b>93,084.01</b>
760300 F&A Expenditures	99,294.00	99,294.00	0.00	88,037.04	0.00	11,256.96	11,256.96
<b>*Total: Indirect Costs</b>	<b>99,294.00</b>	<b>99,294.00</b>	<b>0.00</b>	<b>88,037.04</b>	<b>0.00</b>	<b>11,256.96</b>	<b>11,256.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,294.00</b>	<b>99,294.00</b>	<b>0.00</b>	<b>88,037.04</b>	<b>0.00</b>	<b>11,256.96</b>	<b>11,256.96</b>
<b>***Total Expenditures</b>	<b>707,342.00</b>	<b>707,342.00</b>	<b>0.00</b>	<b>603,001.03</b>	<b>0.00</b>	<b>104,340.97</b>	<b>104,340.97</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	603,001.03	0.00	(603,001.03)	(603,001.03)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F224 - Nippon Foundation - GEBCO Trai  
 Fund: 14F224 - Nippon Foundation - GEBCO Trai

Status: Active  
 Type: Contract  
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A  
 Sponsor: The Nippon Foundation  
 Sponsor ID: 220178  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/22 - 9/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/04/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603,001.03</b>	<b>0.00</b>	<b>(603,001.03)</b>	<b>(603,001.03)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603,001.03</b>	<b>0.00</b>	<b>(603,001.03)</b>	<b>(603,001.03)</b>



Grant: 14F224 - Nippon Foundation - GEBCO Trai  
 Fund: 14F225 - GEBCO 19 Travel

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A  
 Sponsor: The Nippon Foundation  
 Sponsor ID: 220178  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/22 - 9/30/23

**Fund Information**  
 Effective Date: 10/27/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	933.64	0.00	(933.64)	(933.64)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,708.11	0.00	(1,708.11)	(1,708.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,829.86	0.00	(3,829.86)	(3,829.86)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,065.69	0.00	(2,065.69)	(2,065.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	8,593.19	0.00	(8,593.19)	(8,593.19)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	3,083.53	0.00	(3,083.53)	(3,083.53)
710F00 Foreign Travel	112,673.00	112,673.00	163.44	20,564.76	0.00	92,108.24	92,108.24
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,834.50	0.00	(1,834.50)	(1,834.50)
710F10 Foreign Travel - Airfare	0.00	0.00	943.64	11,558.21	0.00	(11,558.21)	(11,558.21)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	204.63	342.08	0.00	(342.08)	(342.08)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	5,046.04	0.00	(5,046.04)	(5,046.04)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	725.00	1,525.00	0.00	(1,525.00)	(1,525.00)
<b>*Total: Travel</b>	<b>112,673.00</b>	<b>112,673.00</b>	<b>2,036.71</b>	<b>61,384.61</b>	<b>0.00</b>	<b>51,288.39</b>	<b>51,288.39</b>
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	523.19	0.00	(523.19)	(523.19)
714000 Postage-General	0.00	0.00	0.00	12.69	0.00	(12.69)	(12.69)
717200 Other Professional Services-General	0.00	0.00	0.00	532.22	0.00	(532.22)	(532.22)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.10</b>	<b>0.00</b>	<b>(1,068.10)</b>	<b>(1,068.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,673.00</b>	<b>112,673.00</b>	<b>2,036.71</b>	<b>62,452.71</b>	<b>0.00</b>	<b>50,220.29</b>	<b>50,220.29</b>
<b>***Total Expenditures</b>	<b>112,673.00</b>	<b>112,673.00</b>	<b>2,036.71</b>	<b>62,452.71</b>	<b>0.00</b>	<b>50,220.29</b>	<b>50,220.29</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,036.71	62,452.71	0.00	(62,452.71)	(62,452.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,036.71</b>	<b>62,452.71</b>	<b>0.00</b>	<b>(62,452.71)</b>	<b>(62,452.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,036.71</b>	<b>62,452.71</b>	<b>0.00</b>	<b>(62,452.71)</b>	<b>(62,452.71)</b>



Grant: 14F231 - Determining Plasma Methionine  
 Fund: 14F231 - Determining Plasma Methionine

Status: Closing - Final Financial Rev  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Adisseo, Inc	Effective Date:	11/01/2023	IDC Basis Code:	MTDC
Sponsor ID:	220552	Term Date:		IDC Rate Code:	UOON20 37.00%
Resp Org:	UBANFS	CFDA #: NONE		IDC Dist From Code:	UNHDST 37
FRAGRNT Start/End Date:	5/1/22 - 6/30/23	Rev Account:	531010	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,319.07	0.00	(10,319.07)	(10,319.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,076.00	28,076.00	0.00	0.00	0.00	28,076.00	28,076.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Personnel</b>	<b>31,576.00</b>	<b>31,576.00</b>	<b>0.00</b>	<b>10,319.07</b>	<b>0.00</b>	<b>21,256.93</b>	<b>21,256.93</b>
65YF10 Full Fringe Benefit Distr Expe	10,350.00	10,350.00	0.00	3,683.91	0.00	6,666.09	6,666.09
<b>*Total: Fringe Benefits</b>	<b>10,350.00</b>	<b>10,350.00</b>	<b>0.00</b>	<b>3,683.91</b>	<b>0.00</b>	<b>6,666.09</b>	<b>6,666.09</b>
711100 Supplies-General	0.00	0.00	0.00	2,561.97	0.00	(2,561.97)	(2,561.97)
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	32,057.80	0.00	(32,057.80)	(32,057.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	119.65	0.00	(119.65)	(119.65)
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>34,739.42</b>	<b>0.00</b>	<b>(16,739.42)</b>	<b>(16,739.42)</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	15,320.92	15,320.92	0.00	(15,320.92)	(15,320.92)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.92</b>	<b>15,320.92</b>	<b>0.00</b>	<b>(15,320.92)</b>	<b>(15,320.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,926.00</b>	<b>59,926.00</b>	<b>15,320.92</b>	<b>64,063.32</b>	<b>0.00</b>	<b>(4,137.32)</b>	<b>(4,137.32)</b>
760300 F&A Expenditures	22,172.00	22,172.00	0.00	18,034.68	0.00	4,137.32	4,137.32
<b>*Total: Indirect Costs</b>	<b>22,172.00</b>	<b>22,172.00</b>	<b>0.00</b>	<b>18,034.68</b>	<b>0.00</b>	<b>4,137.32</b>	<b>4,137.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,172.00</b>	<b>22,172.00</b>	<b>0.00</b>	<b>18,034.68</b>	<b>0.00</b>	<b>4,137.32</b>	<b>4,137.32</b>
<b>***Total Expenditures</b>	<b>82,098.00</b>	<b>82,098.00</b>	<b>15,320.92</b>	<b>82,098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	15,320.92	82,098.00	0.00	(82,098.00)	(82,098.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.92</b>	<b>82,098.00</b>	<b>0.00</b>	<b>(82,098.00)</b>	<b>(82,098.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.92</b>	<b>82,098.00</b>	<b>0.00</b>	<b>(82,098.00)</b>	<b>(82,098.00)</b>

Grant: 14F232 - Primary Healthcare Management  
 Fund: 14F232 - Primary Healthcare Management

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Contract

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Gates Group	Effective Date:	09/01/2022	IDC Basis Code:	MTDC	Approved For Preward	NO
Sponsor ID:	GUNHSEAPHML22002	Term Date:		IDC Rate Code:	IDC50	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 12/20/23	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
<b>*Total: Personnel</b>	<b>4,918.00</b>	<b>4,918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,918.00</b>	<b>4,918.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
<b>*Total: Fringe Benefits</b>	<b>1,756.00</b>	<b>1,756.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,756.00</b>	<b>1,756.00</b>
7112 Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
<b>*Total: Supplies</b>	<b>4,630.00</b>	<b>4,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,630.00</b>	<b>4,630.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,304.00</b>	<b>11,304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,304.00</b>	<b>11,304.00</b>
760300 F&A Expenditures	5,652.00	5,652.00	0.00	0.00	0.00	5,652.00	5,652.00
<b>*Total: Indirect Costs</b>	<b>5,652.00</b>	<b>5,652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,652.00</b>	<b>5,652.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,652.00</b>	<b>5,652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,652.00</b>	<b>5,652.00</b>
<b>***Total Expenditures</b>	<b>16,956.00</b>	<b>16,956.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,956.00</b>	<b>16,956.00</b>

Grant: 14F233 - Area Under the Curve Fall 2022  
 Fund: 14F233 - Area Under the Curve Fall 2022

Status: Active  
 Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Adisseo, Inc	Effective Date:	09/01/2022	IDC Basis Code:	MTDC
Sponsor ID:	230125	Term Date:		IDC Rate Code:	UOON20
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UBANFS	Rev Account:	531010	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/22 - 12/31/23			37.00%	Budget Controls
				37	Covid-19
					Equipment Vesting
					Idc Waiver
					STDBUD
					NO
					USNH
					NO

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,738.40	14,067.53	0.00	(14,067.53)	(14,067.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,065.00	24,065.00	0.00	0.00	0.00	24,065.00	24,065.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,964.00	0.00	(1,964.00)	(1,964.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
61SNSH Student Labor	0.00	0.00	0.00	10,451.76	0.00	(10,451.76)	(10,451.76)
61SNWS College Work Study	0.00	0.00	0.00	572.64	0.00	(572.64)	(572.64)
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: Personnel</b>	<b>31,265.00</b>	<b>31,265.00</b>	<b>2,738.40</b>	<b>27,135.68</b>	<b>0.00</b>	<b>4,129.32</b>	<b>4,129.32</b>
65YF10 Full Fringe Benefit Distr Expe	9,174.00	9,174.00	909.15	4,872.56	0.00	4,301.44	4,301.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.09	0.00	(159.09)	(159.09)
<b>*Total: Fringe Benefits</b>	<b>9,174.00</b>	<b>9,174.00</b>	<b>909.15</b>	<b>5,031.65</b>	<b>0.00</b>	<b>4,142.35</b>	<b>4,142.35</b>
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>
7112 Research Supplies	219,656.00	219,656.00	0.00	0.00	0.00	219,656.00	219,656.00
711200 Research Supplies	0.00	0.00	132.50	1,149.00	0.00	(1,149.00)	(1,149.00)
717200 Other Professional Services-General	0.00	0.00	0.00	183,150.00	0.00	(183,150.00)	(183,150.00)
<b>*Total: Supplies</b>	<b>219,656.00</b>	<b>219,656.00</b>	<b>132.50</b>	<b>184,299.00</b>	<b>0.00</b>	<b>35,357.00</b>	<b>35,357.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,095.00</b>	<b>260,095.00</b>	<b>3,780.05</b>	<b>216,646.33</b>	<b>0.00</b>	<b>43,448.67</b>	<b>43,448.67</b>
760300 F&A Expenditures	96,236.00	96,236.00	1,398.63	80,159.15	0.00	16,076.85	16,076.85
<b>*Total: Indirect Costs</b>	<b>96,236.00</b>	<b>96,236.00</b>	<b>1,398.63</b>	<b>80,159.15</b>	<b>0.00</b>	<b>16,076.85</b>	<b>16,076.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,236.00</b>	<b>96,236.00</b>	<b>1,398.63</b>	<b>80,159.15</b>	<b>0.00</b>	<b>16,076.85</b>	<b>16,076.85</b>
<b>***Total Expenditures</b>	<b>356,331.00</b>	<b>356,331.00</b>	<b>5,178.68</b>	<b>296,805.48</b>	<b>0.00</b>	<b>59,525.52</b>	<b>59,525.52</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	5,178.68	296,805.48	0.00	(296,805.48)	(296,805.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,178.68</b>	<b>296,805.48</b>	<b>0.00</b>	<b>(296,805.48)</b>	<b>(296,805.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,178.68</b>	<b>296,805.48</b>	<b>0.00</b>	<b>(296,805.48)</b>	<b>(296,805.48)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F233 - Area Under the Curve Fall 2022  
Fund: 14F233 - Area Under the Curve Fall 2022

Status: Active  
FMGR: Whitehouse, Nancy L  
Type: Contract

PI Name: Whitehouse, Nancy L  
Sponsor: Adiseo, Inc  
Sponsor ID: 230125  
Resp Org: UBANFS  
FRAGRNT Start/End Date: 9/1/22 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 09/01/2022  
Term Date:  
Expend End Date:  
Rev Account: 531010

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOON20 37.00%  
IDC Dist From Code: UNHDST 37  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO

Org: UBANNW - PI Nancy Whitehouse

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14F235 - Development of Construction 4.  
 Fund: 14F235 - Development of Construction 4.

Status: Active  
 Type: Contract  
 FMGR: Eftekhar Azam, Saeed

PI Name:	Eftekhar Azam, Saeed	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Zealand Heavy Engineering Research Assn	Effective Date:	10/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14F235	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/22 - 9/30/26	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UDCESA - PI Saeed Azam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,427.00	32,427.00	0.00	0.00	0.00	32,427.00	32,427.00
613NZ0 Grad Unallocated Budget (Bud Only)	83,418.00	83,418.00	0.00	0.00	0.00	83,418.00	83,418.00
<b>*Total: Personnel</b>	<b>115,845.00</b>	<b>115,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,845.00</b>	<b>115,845.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,453.00	4,453.00	0.00	0.00	0.00	4,453.00	4,453.00
<b>*Total: Fringe Benefits</b>	<b>4,453.00</b>	<b>4,453.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,453.00</b>	<b>4,453.00</b>
710F00 Foreign Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
721100 Assistantships	46,781.00	46,781.00	0.00	0.00	0.00	46,781.00	46,781.00
<b>*Total: Tuition</b>	<b>46,781.00</b>	<b>46,781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,781.00</b>	<b>46,781.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>182,079.00</b>	<b>182,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,079.00</b>	<b>182,079.00</b>
760300 F&A Expenditures	72,384.00	72,384.00	0.00	0.00	0.00	72,384.00	72,384.00
<b>*Total: Indirect Costs</b>	<b>72,384.00</b>	<b>72,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,384.00</b>	<b>72,384.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,384.00</b>	<b>72,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,384.00</b>	<b>72,384.00</b>
<b>***Total Expenditures</b>	<b>254,463.00</b>	<b>254,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,463.00</b>	<b>254,463.00</b>

Grant: 14F235 - Development of Construction 4.  
 Fund: 15CE53 - Development of Construction 4. - CS

Status: Active  
 FMGR: Eftekhar Azam, Saeed

Type: Contract

PI Name:	Eftekhar Azam, Saeed	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Zealand Heavy Engineering Research Assn	Effective Date:	10/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F235	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/26						Idc Waiver	NO

Org: UDCESA - PI Saeed Azam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,248.92	3,746.76	0.00	(3,746.76)	(3,746.76)
611N20 Faculty Unallocated Budget(BudOnly)	14,914.00	14,914.00	0.00	0.00	0.00	14,914.00	14,914.00
<b>*Total: Personnel</b>	<b>14,914.00</b>	<b>14,914.00</b>	<b>1,248.92</b>	<b>3,746.76</b>	<b>0.00</b>	<b>11,167.24</b>	<b>11,167.24</b>
65YF10 Full Fringe Benefit Distr Expe	5,608.00	5,608.00	414.64	1,243.92	0.00	4,364.08	4,364.08
<b>*Total: Fringe Benefits</b>	<b>5,608.00</b>	<b>5,608.00</b>	<b>414.64</b>	<b>1,243.92</b>	<b>0.00</b>	<b>4,364.08</b>	<b>4,364.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,522.00</b>	<b>20,522.00</b>	<b>1,663.56</b>	<b>4,990.68</b>	<b>0.00</b>	<b>15,531.32</b>	<b>15,531.32</b>
760300 F&A Expenditures	10,943.00	10,943.00	890.00	2,670.00	0.00	8,273.00	8,273.00
<b>*Total: Indirect Costs</b>	<b>10,943.00</b>	<b>10,943.00</b>	<b>890.00</b>	<b>2,670.00</b>	<b>0.00</b>	<b>8,273.00</b>	<b>8,273.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,943.00</b>	<b>10,943.00</b>	<b>890.00</b>	<b>2,670.00</b>	<b>0.00</b>	<b>8,273.00</b>	<b>8,273.00</b>
<b>***Total Expenditures</b>	<b>31,465.00</b>	<b>31,465.00</b>	<b>2,553.56</b>	<b>7,660.68</b>	<b>0.00</b>	<b>23,804.32</b>	<b>23,804.32</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,670.00	2,670.00	0.00	(2,670.00)	(2,670.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,746.75	0.00	(3,746.75)	(3,746.75)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,243.92	0.00	(1,243.92)	(1,243.92)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.00</b>	<b>7,660.67</b>	<b>0.00</b>	<b>(7,660.67)</b>	<b>(7,660.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.00</b>	<b>7,660.67</b>	<b>0.00</b>	<b>(7,660.67)</b>	<b>(7,660.67)</b>

Grant: 14F236 - Nippon Foundation - GEBCO  
 Fund: 14F236 - Nippon Foundation - GEBCO

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A  
 Sponsor: The Nippon Foundation  
 Sponsor ID: 220178  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

**Fund Information**

Effective Date: 05/19/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 YES  
 STDBUD  
 NO  
 USNH  
 YES

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(119.65)	(119.65)	0.00	119.65	119.65
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(119.65)</b>	<b>(119.65)</b>	<b>0.00</b>	<b>119.65</b>	<b>119.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(119.65)</b>	<b>(119.65)</b>	<b>0.00</b>	<b>119.65</b>	<b>119.65</b>
760300 F&A Expenditures	0.00	0.00	(29.91)	(29.91)	0.00	29.91	29.91
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.91)</b>	<b>(29.91)</b>	<b>0.00</b>	<b>29.91</b>	<b>29.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.91)</b>	<b>(29.91)</b>	<b>0.00</b>	<b>29.91</b>	<b>29.91</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(149.56)</b>	<b>(149.56)</b>	<b>0.00</b>	<b>149.56</b>	<b>149.56</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(149.56)	(149.56)	0.00	149.56	149.56
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(149.56)</b>	<b>(149.56)</b>	<b>0.00</b>	<b>149.56</b>	<b>149.56</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(149.56)</b>	<b>(149.56)</b>	<b>0.00</b>	<b>149.56</b>	<b>149.56</b>

Grant: 14F236 - Nippon Foundation - GEBCO  
 Fund: 14F236 - Nippon Foundation - GEBCO

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A  
 Sponsor: The Nippon Foundation  
 Sponsor ID: 220178  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/19/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC25  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 YES  
 STDBUD  
 NO  
 USNH  
 YES

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	19,869.36	39,738.72	183,791.58	(223,530.30)	(223,530.30)
613NZ0 Grad Unallocated Budget (Bud Only)	258,300.00	258,300.00	0.00	0.00	0.00	258,300.00	258,300.00
615F10 PAT	0.00	0.00	7,364.86	27,618.23	68,124.98	(95,743.21)	(95,743.21)
615NZ0 PAT Unallocated Budget (Bud Only)	95,751.00	95,751.00	0.00	0.00	0.00	95,751.00	95,751.00
<b>*Total: Personnel</b>	<b>354,051.00</b>	<b>354,051.00</b>	<b>27,234.22</b>	<b>67,356.95</b>	<b>251,916.56</b>	<b>34,777.49</b>	<b>34,777.49</b>
65YF10 Full Fringe Benefit Distr Expe	42,551.00	42,551.00	2,445.14	9,169.28	22,617.49	10,764.23	10,764.23
<b>*Total: Fringe Benefits</b>	<b>42,551.00</b>	<b>42,551.00</b>	<b>2,445.14</b>	<b>9,169.28</b>	<b>22,617.49</b>	<b>10,764.23</b>	<b>10,764.23</b>
7112 Research Supplies	16,320.00	16,320.00	0.00	0.00	0.00	16,320.00	16,320.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	119.65	119.65	0.00	(119.65)	(119.65)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	15,826.56	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>16,320.00</b>	<b>16,320.00</b>	<b>15,946.21</b>	<b>119.65</b>	<b>0.00</b>	<b>16,200.35</b>	<b>16,200.35</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	7,980.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	211,225.00	211,225.00	0.00	0.00	0.00	211,225.00	211,225.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,729.00	0.00	(3,729.00)	(3,729.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,700.00	0.00	(46,700.00)	(46,700.00)
<b>*Total: Tuition</b>	<b>211,225.00</b>	<b>211,225.00</b>	<b>7,980.00</b>	<b>58,409.00</b>	<b>0.00</b>	<b>152,816.00</b>	<b>152,816.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>624,147.00</b>	<b>624,147.00</b>	<b>53,605.57</b>	<b>135,054.88</b>	<b>274,534.05</b>	<b>214,558.07</b>	<b>214,558.07</b>
760300 F&A Expenditures	103,231.00	103,231.00	11,406.39	19,161.46	0.00	84,069.54	84,069.54
<b>*Total: Indirect Costs</b>	<b>103,231.00</b>	<b>103,231.00</b>	<b>11,406.39</b>	<b>19,161.46</b>	<b>0.00</b>	<b>84,069.54</b>	<b>84,069.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,231.00</b>	<b>103,231.00</b>	<b>11,406.39</b>	<b>19,161.46</b>	<b>0.00</b>	<b>84,069.54</b>	<b>84,069.54</b>
<b>***Total Expenditures</b>	<b>727,378.00</b>	<b>727,378.00</b>	<b>65,011.96</b>	<b>154,216.34</b>	<b>274,534.05</b>	<b>298,627.61</b>	<b>298,627.61</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	65,011.96	154,216.34	0.00	(154,216.34)	(154,216.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>65,011.96</b>	<b>154,216.34</b>	<b>0.00</b>	<b>(154,216.34)</b>	<b>(154,216.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>65,011.96</b>	<b>154,216.34</b>	<b>0.00</b>	<b>(154,216.34)</b>	<b>(154,216.34)</b>



Grant: 14F236 - Nippon Foundation - GEBCO  
 Fund: 14F237 - GEBCO 20 Travel

Status: Active  
 FMGR: Wigley, Rochelle A  
 Type: Contract

PI Name:	Wigley, Rochelle A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY	
Sponsor:	The Nippon Foundation		Effective Date:	10/27/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	220178	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	531110	Fund Type Level 2	Equipment Vesting	USNH
					P1	Idc Waiver	YES

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	119.65	0.00	(119.65)	(119.65)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.65</b>	<b>0.00</b>	<b>(119.65)</b>	<b>(119.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.65</b>	<b>0.00</b>	<b>(119.65)</b>	<b>(119.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.65</b>	<b>0.00</b>	<b>(119.65)</b>	<b>(119.65)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	119.65	0.00	(119.65)	(119.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.65</b>	<b>0.00</b>	<b>(119.65)</b>	<b>(119.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.65</b>	<b>0.00</b>	<b>(119.65)</b>	<b>(119.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F236 - Nippon Foundation - GEBCO  
 Fund: 14F237 - GEBCO 20 Travel

Status: Active  
 FMGR: Wigley, Rochelle A  
 Type: Contract

PI Name:	Wigley, Rochelle A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY		
Sponsor:	The Nippon Foundation		Effective Date:	10/27/2023	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	220178	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES	

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F10 Foreign Travel - Airfare	0.00	0.00	1,565.70	1,565.70	0.00	(1,565.70)	(1,565.70)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,565.70</b>	<b>1,565.70</b>	<b>0.00</b>	<b>(1,565.70)</b>	<b>(1,565.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,565.70</b>	<b>1,565.70</b>	<b>0.00</b>	<b>(1,565.70)</b>	<b>(1,565.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,565.70</b>	<b>1,565.70</b>	<b>0.00</b>	<b>(1,565.70)</b>	<b>(1,565.70)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,565.70	1,565.70	0.00	(1,565.70)	(1,565.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,565.70</b>	<b>1,565.70</b>	<b>0.00</b>	<b>(1,565.70)</b>	<b>(1,565.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,565.70</b>	<b>1,565.70</b>	<b>0.00</b>	<b>(1,565.70)</b>	<b>(1,565.70)</b>

Grant: 14F236 - Nippon Foundation - GEBCO  
 Fund: 14F237 - GEBCO 20 Travel

Status: Active  
 Type: Contract  
 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY	
Sponsor:	The Nippon Foundation		Effective Date:	10/27/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	220178	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	531110	Fund Type Level 2	Equipment Vesting	USNH
					P1	Idc Waiver	YES

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	73.57	0.00	(73.57)	(73.57)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	257.43	0.00	(257.43)	(257.43)
710F00 Foreign Travel	115,222.00	115,222.00	588.10	3,330.76	0.00	111,891.24	111,891.24
710F10 Foreign Travel - Airfare	0.00	0.00	1,919.83	9,840.88	0.00	(9,840.88)	(9,840.88)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	3,516.36	3,516.36	0.00	(3,516.36)	(3,516.36)
<b>*Total: Travel</b>	<b>115,222.00</b>	<b>115,222.00</b>	<b>6,024.29</b>	<b>17,311.78</b>	<b>0.00</b>	<b>97,910.22</b>	<b>97,910.22</b>
711100 Supplies-General	0.00	0.00	171.62	171.62	0.00	(171.62)	(171.62)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	(119.65)	0.00	119.65	119.65
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>171.62</b>	<b>51.97</b>	<b>0.00</b>	<b>(51.97)</b>	<b>(51.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,222.00</b>	<b>115,222.00</b>	<b>6,195.91</b>	<b>17,363.75</b>	<b>0.00</b>	<b>97,858.25</b>	<b>97,858.25</b>
<b>***Total Expenditures</b>	<b>115,222.00</b>	<b>115,222.00</b>	<b>6,195.91</b>	<b>17,363.75</b>	<b>0.00</b>	<b>97,858.25</b>	<b>97,858.25</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,195.91	17,363.75	0.00	(17,363.75)	(17,363.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,195.91</b>	<b>17,363.75</b>	<b>0.00</b>	<b>(17,363.75)</b>	<b>(17,363.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,195.91</b>	<b>17,363.75</b>	<b>0.00</b>	<b>(17,363.75)</b>	<b>(17,363.75)</b>

Grant: 14F238 - Australian Child Maltreatment  
 Fund: 14F238 - Australian Child Maltreatment

Status: Active  
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David  
 Sponsor: Queensland University of Technology  
 Sponsor ID: 14F238 CFDA #: NONE  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 6/19/23 - 11/30/23

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,138.00	7,138.00	0.00	0.00	0.00	7,138.00	7,138.00
<b>*Total: Personnel</b>	<b>7,138.00</b>	<b>7,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,138.00</b>	<b>7,138.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,370.00	2,370.00	0.00	0.00	0.00	2,370.00	2,370.00
<b>*Total: Fringe Benefits</b>	<b>2,370.00</b>	<b>2,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,370.00</b>	<b>2,370.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,508.00</b>	<b>9,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,508.00</b>	<b>9,508.00</b>
760300 F&A Expenditures	5,087.00	5,087.00	0.00	0.00	0.00	5,087.00	5,087.00
<b>*Total: Indirect Costs</b>	<b>5,087.00</b>	<b>5,087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,087.00</b>	<b>5,087.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,087.00</b>	<b>5,087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,087.00</b>	<b>5,087.00</b>
<b>***Total Expenditures</b>	<b>14,595.00</b>	<b>14,595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,595.00</b>	<b>14,595.00</b>

Grant: 14F239 - Determining Plasma Total Sufur  
 Fund: 14F239 - Determining Plasma Total Sufur

Status: Active  
 Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L  
 Sponsor: Adisseo, Inc  
 Sponsor ID: 230827  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 5/1/23 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,750.64	0.00	(5,750.64)	(5,750.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,856.00	20,856.00	0.00	0.00	0.00	20,856.00	20,856.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,052.00	5,052.00	0.00	0.00	0.00	5,052.00	5,052.00
<b>*Total: Personnel</b>	<b>25,908.00</b>	<b>25,908.00</b>	<b>0.00</b>	<b>5,750.64</b>	<b>0.00</b>	<b>20,157.36</b>	<b>20,157.36</b>
65YF10 Full Fringe Benefit Distr Expe	7,404.00	7,404.00	0.00	1,909.22	0.00	5,494.78	5,494.78
<b>*Total: Fringe Benefits</b>	<b>7,404.00</b>	<b>7,404.00</b>	<b>0.00</b>	<b>1,909.22</b>	<b>0.00</b>	<b>5,494.78</b>	<b>5,494.78</b>
711200 Research Supplies	19,484.00	19,484.00	375.00	375.00	0.00	19,109.00	19,109.00
<b>*Total: Supplies</b>	<b>19,484.00</b>	<b>19,484.00</b>	<b>375.00</b>	<b>375.00</b>	<b>0.00</b>	<b>19,109.00</b>	<b>19,109.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,796.00</b>	<b>52,796.00</b>	<b>375.00</b>	<b>8,034.86</b>	<b>0.00</b>	<b>44,761.14</b>	<b>44,761.14</b>
760300 F&A Expenditures	19,534.00	19,534.00	138.75	2,972.89	0.00	16,561.11	16,561.11
<b>*Total: Indirect Costs</b>	<b>19,534.00</b>	<b>19,534.00</b>	<b>138.75</b>	<b>2,972.89</b>	<b>0.00</b>	<b>16,561.11</b>	<b>16,561.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,534.00</b>	<b>19,534.00</b>	<b>138.75</b>	<b>2,972.89</b>	<b>0.00</b>	<b>16,561.11</b>	<b>16,561.11</b>
<b>***Total Expenditures</b>	<b>72,330.00</b>	<b>72,330.00</b>	<b>513.75</b>	<b>11,007.75</b>	<b>0.00</b>	<b>61,322.25</b>	<b>61,322.25</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	513.75	11,007.75	0.00	(11,007.75)	(11,007.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>513.75</b>	<b>11,007.75</b>	<b>0.00</b>	<b>(11,007.75)</b>	<b>(11,007.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>513.75</b>	<b>11,007.75</b>	<b>0.00</b>	<b>(11,007.75)</b>	<b>(11,007.75)</b>

Grant: 14F240 - Decadal trends of organic carb  
 Fund: 14F240 - Decadal trends of organic carb

Status: Active  
 FMGR: Matsuoka, Atsushi

Type: Other

PI Name:	Matsuoka, Atsushi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Japan Aerospace Exploration Agency	Effective Date:	07/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	23RT000390	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/23 - 3/21/24	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,448.00	7,448.00	0.00	0.00	0.00	7,448.00	7,448.00
<b>*Total: Personnel</b>	<b>7,448.00</b>	<b>7,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,448.00</b>	<b>7,448.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
<b>*Total: Fringe Benefits</b>	<b>2,473.00</b>	<b>2,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,473.00</b>	<b>2,473.00</b>
710 Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,658.61	0.00	(1,658.61)	(1,658.61)
<b>*Total: Travel</b>	<b>2,252.00</b>	<b>2,252.00</b>	<b>0.00</b>	<b>1,658.61</b>	<b>0.00</b>	<b>593.39</b>	<b>593.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,173.00</b>	<b>12,173.00</b>	<b>0.00</b>	<b>1,658.61</b>	<b>0.00</b>	<b>10,514.39</b>	<b>10,514.39</b>
760300 F&A Expenditures	6,512.00	6,512.00	0.00	887.36	0.00	5,624.64	5,624.64
<b>*Total: Indirect Costs</b>	<b>6,512.00</b>	<b>6,512.00</b>	<b>0.00</b>	<b>887.36</b>	<b>0.00</b>	<b>5,624.64</b>	<b>5,624.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,512.00</b>	<b>6,512.00</b>	<b>0.00</b>	<b>887.36</b>	<b>0.00</b>	<b>5,624.64</b>	<b>5,624.64</b>
<b>***Total Expenditures</b>	<b>18,685.00</b>	<b>18,685.00</b>	<b>0.00</b>	<b>2,545.97</b>	<b>0.00</b>	<b>16,139.03</b>	<b>16,139.03</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	2,545.97	0.00	(2,545.97)	(2,545.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,545.97</b>	<b>0.00</b>	<b>(2,545.97)</b>	<b>(2,545.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,545.97</b>	<b>0.00</b>	<b>(2,545.97)</b>	<b>(2,545.97)</b>

Grant: 14F241 - Oil Sands Monitoring (OSM)  
 Fund: 14F241 - Oil Sands Monitoring (OSM)

Status: Active  
 FMGR: Demers, Jason D

Type: Grant

PI Name:	Demers, Jason D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Alberta Environment & Protected Areas	Effective Date:	07/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	23GRRSD69	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC29	29.00%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	29	Covid-19	NO		
FRAGRNT Start/End Date:	6/15/23 - 3/31/26	Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			

Org: UZESJA - PI Jason Demers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,729.00	36,729.00	0.00	0.00	0.00	36,729.00	36,729.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	6,376.20	17,215.74	17,534.55	(34,750.29)	(34,750.29)
613NZ0 Grad Unallocated Budget (Bud Only)	6,388.00	6,388.00	0.00	0.00	0.00	6,388.00	6,388.00
<b>*Total: Personnel</b>	<b>43,117.00</b>	<b>43,117.00</b>	<b>6,376.20</b>	<b>17,215.74</b>	<b>17,534.55</b>	<b>8,366.71</b>	<b>8,366.71</b>
65YF10 Full Fringe Benefit Distr Expe	3,320.00	3,320.00	0.00	0.00	0.00	3,320.00	3,320.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	490.96	1,325.60	1,350.16	(2,675.76)	(2,675.76)
<b>*Total: Fringe Benefits</b>	<b>3,320.00</b>	<b>3,320.00</b>	<b>490.96</b>	<b>1,325.60</b>	<b>1,350.16</b>	<b>644.24</b>	<b>644.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,437.00</b>	<b>46,437.00</b>	<b>6,867.16</b>	<b>18,541.34</b>	<b>18,884.71</b>	<b>9,010.95</b>	<b>9,010.95</b>
760300 F&A Expenditures	13,467.00	13,467.00	1,991.48	5,377.00	0.00	8,090.00	8,090.00
<b>*Total: Indirect Costs</b>	<b>13,467.00</b>	<b>13,467.00</b>	<b>1,991.48</b>	<b>5,377.00</b>	<b>0.00</b>	<b>8,090.00</b>	<b>8,090.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,467.00</b>	<b>13,467.00</b>	<b>1,991.48</b>	<b>5,377.00</b>	<b>0.00</b>	<b>8,090.00</b>	<b>8,090.00</b>
<b>***Total Expenditures</b>	<b>59,904.00</b>	<b>59,904.00</b>	<b>8,858.64</b>	<b>23,918.34</b>	<b>18,884.71</b>	<b>17,100.95</b>	<b>17,100.95</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	8,858.64	23,918.34	0.00	(23,918.34)	(23,918.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,858.64</b>	<b>23,918.34</b>	<b>0.00</b>	<b>(23,918.34)</b>	<b>(23,918.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,858.64</b>	<b>23,918.34</b>	<b>0.00</b>	<b>(23,918.34)</b>	<b>(23,918.34)</b>

Grant: 14F241 - Oil Sands Monitoring (OSM)  
 Fund: 15P262 - Program Income

Status: Active  
 FMGR: Demers, Jason D  
 Type: Grant

PI Name:	Demers, Jason D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Alberta Environment & Protected Areas	Effective Date:	06/15/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	23GRRSD69	Term Date:		IDC Rate Code:	IDC29	29.00%	Budget Controls	STDBUD
Resp Org:	UZESRC	CFDA #: NONE		Expend End Date:	UNHDST	29	Covid-19	NO
FRAGRNT Start/End Date:	6/15/23 - 3/31/26	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

Org: UZESJA - PI Jason Demers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	137.21	137.21	0.00	(137.21)	(137.21)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>137.21</b>	<b>137.21</b>	<b>0.00</b>	<b>(137.21)</b>	<b>(137.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>137.21</b>	<b>137.21</b>	<b>0.00</b>	<b>(137.21)</b>	<b>(137.21)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F242 - GEBCO-NF Alumni Mapping Projec  
 Fund: 14F242 - GEBCO-NF Alumni Mapping Projec

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: The Nippon Foundation  
 Sponsor ID: 231014  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/19/23 - 10/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	HIRE
Effective Date:	07/19/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Rev Account:	531110	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	909,091.00	909,091.00	0.00	0.00	0.00	909,091.00	909,091.00
<b>*Total: Supplies</b>	<b>909,091.00</b>	<b>909,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909,091.00</b>	<b>909,091.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>909,091.00</b>	<b>909,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909,091.00</b>	<b>909,091.00</b>
760300 F&A Expenditures	90,909.00	90,909.00	0.00	0.00	0.00	90,909.00	90,909.00
<b>*Total: Indirect Costs</b>	<b>90,909.00</b>	<b>90,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,909.00</b>	<b>90,909.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,909.00</b>	<b>90,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,909.00</b>	<b>90,909.00</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>

Grant: 14G298 - No Markets, No Managements  
 Fund: 14G298 - No Markets, No Managements

Status: Active Type: Grant  
 FMGR: Fast, Andrew J D

PI Name: Fast, Andrew J D  
 Sponsor: State of Michigan  
 Sponsor ID: FRD-UGP-1010  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 11/5/19 - 7/19/24

CFDA #: 10.682

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 11/05/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	SPONSOR
Rev Account: 530200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(67.49)	24,679.44	3,536.99	(28,216.43)	(28,216.43)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,809.00	27,809.00	0.00	0.00	0.00	27,809.00	27,809.00
<b>*Total: Personnel</b>	<b>27,809.00</b>	<b>27,809.00</b>	<b>(67.49)</b>	<b>24,679.44</b>	<b>3,536.99</b>	<b>(407.43)</b>	<b>(407.43)</b>
65YF10 Full Fringe Benefit Distr Expe	11,874.00	11,874.00	(22.43)	10,290.83	1,174.28	408.89	408.89
<b>*Total: Fringe Benefits</b>	<b>11,874.00</b>	<b>11,874.00</b>	<b>(22.43)</b>	<b>10,290.83</b>	<b>1,174.28</b>	<b>408.89</b>	<b>408.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,683.00</b>	<b>39,683.00</b>	<b>(89.92)</b>	<b>34,970.27</b>	<b>4,711.27</b>	<b>1.46</b>	<b>1.46</b>
760300 F&A Expenditures	10,317.00	10,317.00	(23.33)	9,092.38	0.00	1,224.62	1,224.62
<b>*Total: Indirect Costs</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>(23.33)</b>	<b>9,092.38</b>	<b>0.00</b>	<b>1,224.62</b>	<b>1,224.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,317.00</b>	<b>10,317.00</b>	<b>(23.33)</b>	<b>9,092.38</b>	<b>0.00</b>	<b>1,224.62</b>	<b>1,224.62</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>(113.25)</b>	<b>44,062.65</b>	<b>4,711.27</b>	<b>1,226.08</b>	<b>1,226.08</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	(113.25)	44,062.65	0.00	(44,062.65)	(44,062.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(113.25)</b>	<b>44,062.65</b>	<b>0.00</b>	<b>(44,062.65)</b>	<b>(44,062.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(113.25)</b>	<b>44,062.65</b>	<b>0.00</b>	<b>(44,062.65)</b>	<b>(44,062.65)</b>

Grant: 14G298 - No Markets, No Managements  
 Fund: 15CC69 - No Markets, No Managements - CS

Status: Active  
 FMGR: Fast, Andrew J D  
 Type: Grant

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	State of Michigan	Effective Date:	11/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	FRD-UGP-1010	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/5/19 - 7/19/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,045.85	26,979.92	4,066.49	(31,046.41)	(31,046.41)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	30,619.00	30,619.00	0.00	0.00	0.00	30,619.00	30,619.00
<b>*Total: Personnel</b>	<b>30,619.00</b>	<b>30,619.00</b>	<b>1,045.85</b>	<b>26,979.92</b>	<b>4,066.49</b>	<b>(427.41)</b>	<b>(427.41)</b>
65YF10 Full Fringe Benefit Distr Expe	13,032.00	13,032.00	347.23	11,254.30	1,350.07	427.63	427.63
<b>*Total: Fringe Benefits</b>	<b>13,032.00</b>	<b>13,032.00</b>	<b>347.23</b>	<b>11,254.30</b>	<b>1,350.07</b>	<b>427.63</b>	<b>427.63</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,651.00</b>	<b>43,651.00</b>	<b>1,393.08</b>	<b>38,234.22</b>	<b>5,416.56</b>	<b>0.22</b>	<b>0.22</b>
760300 F&A Expenditures	11,349.00	11,349.00	362.21	9,941.03	0.00	1,407.97	1,407.97
<b>*Total: Indirect Costs</b>	<b>11,349.00</b>	<b>11,349.00</b>	<b>362.21</b>	<b>9,941.03</b>	<b>0.00</b>	<b>1,407.97</b>	<b>1,407.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,349.00</b>	<b>11,349.00</b>	<b>362.21</b>	<b>9,941.03</b>	<b>0.00</b>	<b>1,407.97</b>	<b>1,407.97</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>1,755.29</b>	<b>48,175.25</b>	<b>5,416.56</b>	<b>1,408.19</b>	<b>1,408.19</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,961.17	0.00	(11,961.17)	(11,961.17)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	362.21	9,941.03	0.00	(9,941.03)	(9,941.03)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,719.06	0.00	(17,719.06)	(17,719.06)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,174.91	0.00	(7,174.91)	(7,174.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>362.21</b>	<b>46,796.17</b>	<b>0.00</b>	<b>(46,796.17)</b>	<b>(46,796.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>362.21</b>	<b>46,796.17</b>	<b>0.00</b>	<b>(46,796.17)</b>	<b>(46,796.17)</b>





Grant: 14G303 - Walleye Triploidy Testing  
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active

Type: Contract

FMGR: Brown, Bonnie L

PI Name: Brown, Bonnie L  
 Sponsor: State Of Utah  
 Sponsor ID: 206313  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

CFDA #: NONE

**Fund Information**

Effective Date: 04/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBBIBB - PI Bonnie Brown**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	72,625.00	72,625.00	0.00	0.00	0.00	72,625.00	72,625.00
611Q90 Post Doc	54,089.00	54,089.00	0.00	8,979.40	0.00	45,109.60	45,109.60
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,002.04	0.00	(1,002.04)	(1,002.04)
617F10 Operating Staff	0.00	0.00	0.00	22,075.20	0.00	(22,075.20)	(22,075.20)
61SNSH Student Labor	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,779.00	4,779.00	0.00	0.00	0.00	4,779.00	4,779.00
<b>*Total: Personnel</b>	<b>131,493.00</b>	<b>131,493.00</b>	<b>0.00</b>	<b>32,676.64</b>	<b>0.00</b>	<b>98,816.36</b>	<b>98,816.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.20	0.00	(77.20)	(77.20)
65YF10 Full Fringe Benefit Distr Expe	29,638.00	29,638.00	0.00	9,658.78	0.00	19,979.22	19,979.22
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,321.20	0.00	(1,321.20)	(1,321.20)
<b>*Total: Fringe Benefits</b>	<b>29,638.00</b>	<b>29,638.00</b>	<b>0.00</b>	<b>11,057.18</b>	<b>0.00</b>	<b>18,580.82</b>	<b>18,580.82</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.00</b>	<b>0.00</b>	<b>(1,305.00)</b>	<b>(1,305.00)</b>
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	0.00	0.00	0.00	6,317.04	0.00	(6,317.04)	(6,317.04)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,100.25	0.00	(2,100.25)	(2,100.25)
<b>*Total: Supplies</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>8,417.29</b>	<b>0.00</b>	<b>(8,242.29)</b>	<b>(8,242.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,306.00</b>	<b>161,306.00</b>	<b>0.00</b>	<b>53,456.11</b>	<b>0.00</b>	<b>107,849.89</b>	<b>107,849.89</b>
760300 F&A Expenditures	81,460.00	81,460.00	0.00	26,995.23	0.00	54,464.77	54,464.77
<b>*Total: Indirect Costs</b>	<b>81,460.00</b>	<b>81,460.00</b>	<b>0.00</b>	<b>26,995.23</b>	<b>0.00</b>	<b>54,464.77</b>	<b>54,464.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,460.00</b>	<b>81,460.00</b>	<b>0.00</b>	<b>26,995.23</b>	<b>0.00</b>	<b>54,464.77</b>	<b>54,464.77</b>
<b>***Total Expenditures</b>	<b>242,766.00</b>	<b>242,766.00</b>	<b>0.00</b>	<b>80,451.34</b>	<b>0.00</b>	<b>162,314.66</b>	<b>162,314.66</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	80,451.34	0.00	(80,451.34)	(80,451.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,451.34</b>	<b>0.00</b>	<b>(80,451.34)</b>	<b>(80,451.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G303 - Walleye Triploidy Testing  
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active  
 Type: Contract  
 FMGR: Brown, Bonnie L

PI Name: Brown, Bonnie L  
 Sponsor: State Of Utah  
 Sponsor ID: 206313  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	80,451.34	0.00	(80,451.34)	(80,451.34)

Grant: 14G305 - Innovative Binder Compatible  
 Fund: 14G305 - Innovative Binder Compatible

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036816 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/15/20 - 12/31/23

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCE00 - Civil and Environmental Engineering**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(1.09)	0.00	1.09	1.09
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.09)</b>	<b>0.00</b>	<b>1.09</b>	<b>1.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.09)</b>	<b>0.00</b>	<b>1.09</b>	<b>1.09</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.55)</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.55)</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.64)</b>	<b>0.00</b>	<b>1.64</b>	<b>1.64</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(1.64)	0.00	1.64	1.64
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.64)</b>	<b>0.00</b>	<b>1.64</b>	<b>1.64</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.64)</b>	<b>0.00</b>	<b>1.64</b>	<b>1.64</b>





Grant: 14G305 - Innovative Binder Compatible  
 Fund: 14G305 - Innovative Binder Compatible

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036816	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/20 - 12/31/23						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,420.72	0.00	(6,420.72)	(6,420.72)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,060.01	0.00	(2,060.01)	(2,060.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
611Q90 Post Doc	0.00	0.00	0.00	793.26	0.00	(793.26)	(793.26)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,464.77	0.00	(4,464.77)	(4,464.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,655.04	0.00	(37,655.04)	(37,655.04)
613NZ0 Grad Unallocated Budget (Bud Only)	38,358.00	38,358.00	0.00	0.00	0.00	38,358.00	38,358.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,229.55	0.00	(4,229.55)	(4,229.55)
61SNSH Student Labor	0.00	0.00	0.00	2,570.25	0.00	(2,570.25)	(2,570.25)
<b>*Total: Personnel</b>	<b>57,058.00</b>	<b>57,058.00</b>	<b>0.00</b>	<b>58,193.60</b>	<b>0.00</b>	<b>(1,135.60)</b>	<b>(1,135.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.58	0.00	(1,033.58)	(1,033.58)
65YF10 Full Fringe Benefit Distr Expe	2,879.00	2,879.00	0.00	347.46	0.00	2,531.54	2,531.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.61	0.00	(342.61)	(342.61)
<b>*Total: Fringe Benefits</b>	<b>2,879.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>1,723.65</b>	<b>0.00</b>	<b>1,155.35</b>	<b>1,155.35</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	(138.83)	0.00	138.83	138.83
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	2,268.27	248.44	(2,516.71)	(2,516.71)
714000 Postage-General	0.00	0.00	0.00	70.23	0.00	(70.23)	(70.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,062.89	0.00	(3,062.89)	(3,062.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
716122 Rental off site research facilities	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717200 Other Professional Services-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>6,273.36</b>	<b>248.44</b>	<b>(5,521.80)</b>	<b>(5,521.80)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)

Grant: 14G305 - Innovative Binder Compatible  
 Fund: 14G305 - Innovative Binder Compatible

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036816 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/15/20 - 12/31/23

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,105.13	0.00	(7,105.13)	(7,105.13)
<b>*Total: Tuition</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>0.00</b>	<b>10,240.13</b>	<b>0.00</b>	<b>8,038.87</b>	<b>8,038.87</b>
7300 Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
730001 Subcontracts 01	0.00	0.00	0.00	22,767.00	57,233.00	(80,000.00)	(80,000.00)
<b>*Total: Contractual</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>22,767.00</b>	<b>57,233.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,216.00</b>	<b>160,216.00</b>	<b>0.00</b>	<b>99,197.74</b>	<b>57,481.44</b>	<b>3,536.82</b>	<b>3,536.82</b>
760300 F&A Expenditures	43,903.00	43,903.00	0.00	44,756.82	0.00	(853.82)	(853.82)
<b>*Total: Indirect Costs</b>	<b>43,903.00</b>	<b>43,903.00</b>	<b>0.00</b>	<b>44,756.82</b>	<b>0.00</b>	<b>(853.82)</b>	<b>(853.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,903.00</b>	<b>43,903.00</b>	<b>0.00</b>	<b>44,756.82</b>	<b>0.00</b>	<b>(853.82)</b>	<b>(853.82)</b>
<b>***Total Expenditures</b>	<b>204,119.00</b>	<b>204,119.00</b>	<b>0.00</b>	<b>143,954.56</b>	<b>57,481.44</b>	<b>2,683.00</b>	<b>2,683.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	143,954.56	0.00	(143,954.56)	(143,954.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,954.56</b>	<b>0.00</b>	<b>(143,954.56)</b>	<b>(143,954.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,954.56</b>	<b>0.00</b>	<b>(143,954.56)</b>	<b>(143,954.56)</b>

Grant: 14G305 - Innovative Binder Compatible  
 Fund: 15CC95 - Innovative Binder Compatible - CS

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036816 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/15/20 - 12/31/23

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,894.22	0.00	(25,894.22)	(25,894.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
<b>*Total: Personnel</b>	<b>25,680.00</b>	<b>25,680.00</b>	<b>0.00</b>	<b>25,894.22</b>	<b>0.00</b>	<b>(214.22)</b>	<b>(214.22)</b>
65YF10 Full Fringe Benefit Distr Expe	11,556.00	11,556.00	0.00	11,341.76	0.00	214.24	214.24
<b>*Total: Fringe Benefits</b>	<b>11,556.00</b>	<b>11,556.00</b>	<b>0.00</b>	<b>11,341.76</b>	<b>0.00</b>	<b>214.24</b>	<b>214.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,236.00</b>	<b>37,236.00</b>	<b>0.00</b>	<b>37,235.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	18,804.00	18,804.00	0.00	18,804.12	0.00	(0.12)	(0.12)
<b>*Total: Indirect Costs</b>	<b>18,804.00</b>	<b>18,804.00</b>	<b>0.00</b>	<b>18,804.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,804.00</b>	<b>18,804.00</b>	<b>0.00</b>	<b>18,804.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>***Total Expenditures</b>	<b>56,040.00</b>	<b>56,040.00</b>	<b>0.00</b>	<b>56,040.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,804.12	0.00	(18,804.12)	(18,804.12)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,894.00	0.00	(25,894.00)	(25,894.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,342.00	0.00	(11,342.00)	(11,342.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,040.12</b>	<b>0.00</b>	<b>(56,040.12)</b>	<b>(56,040.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,040.12</b>	<b>0.00</b>	<b>(56,040.12)</b>	<b>(56,040.12)</b>

Grant: 14G310 - Asphalt Mix Rejuvenator  
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

**Fund Information**  
 Effective Date: 08/24/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCSP  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UDCE00 - Civil and Environmental Engineering**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(30.57)	0.00	30.57	30.57
711200 Research Supplies	0.00	0.00	0.00	28.74	0.00	(28.74)	(28.74)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.83)</b>	<b>0.00</b>	<b>1.83</b>	<b>1.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.83)</b>	<b>0.00</b>	<b>1.83</b>	<b>1.83</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.92)	0.00	0.92	0.92
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.92)</b>	<b>0.00</b>	<b>0.92</b>	<b>0.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.92)</b>	<b>0.00</b>	<b>0.92</b>	<b>0.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.75)</b>	<b>0.00</b>	<b>2.75</b>	<b>2.75</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(2.75)	0.00	2.75	2.75
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.75)</b>	<b>0.00</b>	<b>2.75</b>	<b>2.75</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.75)</b>	<b>0.00</b>	<b>2.75</b>	<b>2.75</b>

Grant: 14G310 - Asphalt Mix Rejuvenator  
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

**Fund Information**  
 Effective Date: 08/24/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCSP  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.50</b>	<b>0.00</b>	<b>(94.50)</b>	<b>(94.50)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.50</b>	<b>0.00</b>	<b>(94.50)</b>	<b>(94.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	47.72	0.00	(47.72)	(47.72)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.72</b>	<b>0.00</b>	<b>(47.72)</b>	<b>(47.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.72</b>	<b>0.00</b>	<b>(47.72)</b>	<b>(47.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.22</b>	<b>0.00</b>	<b>(142.22)</b>	<b>(142.22)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	142.22	0.00	(142.22)	(142.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.22</b>	<b>0.00</b>	<b>(142.22)</b>	<b>(142.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.22</b>	<b>0.00</b>	<b>(142.22)</b>	<b>(142.22)</b>

Grant: 14G310 - Asphalt Mix Rejuvenator  
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name:	Sias, Jo E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Minnesota Dept of Transportation	Effective Date:	08/24/2020	IDC Basis Code:	MTDCSP	Approved For Preaward	NO
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/24/20 - 8/31/24					E-verify	YES
						Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UDCEJD - PI Jo Sias**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,931.50	0.00	(4,931.50)	(4,931.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,626.00	18,626.00	0.00	0.00	0.00	18,626.00	18,626.00
611Q90 Post Doc	0.00	0.00	0.00	793.26	0.00	(793.26)	(793.26)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,665.29	0.00	(13,665.29)	(13,665.29)
613N30 Graduate Research Assistant	0.00	0.00	533.56	9,866.53	2,494.48	(12,361.01)	(12,361.01)
613NZ0 Grad Unallocated Budget (Bud Only)	30,079.00	30,079.00	0.00	0.00	0.00	30,079.00	30,079.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,690.46	0.00	(8,690.46)	(8,690.46)
61SNSH Student Labor	0.00	0.00	49.00	2,003.51	0.00	(2,003.51)	(2,003.51)
61SNZ0 Student Labor Unallocated(Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
<b>*Total: Personnel</b>	<b>50,597.00</b>	<b>50,597.00</b>	<b>582.56</b>	<b>39,950.55</b>	<b>2,494.48</b>	<b>8,151.97</b>	<b>8,151.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,474.99	0.00	(1,474.99)	(1,474.99)
65YF10 Full Fringe Benefit Distr Expe	3,087.00	3,087.00	0.00	347.46	0.00	2,739.54	2,739.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	703.93	0.00	(703.93)	(703.93)
<b>*Total: Fringe Benefits</b>	<b>3,087.00</b>	<b>3,087.00</b>	<b>0.00</b>	<b>2,526.38</b>	<b>0.00</b>	<b>560.62</b>	<b>560.62</b>
711100 Supplies-General	0.00	0.00	0.00	630.51	0.00	(630.51)	(630.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	0.00	0.00	0.00	1,702.13	175.21	(1,877.34)	(1,877.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
716122 Rental off site research facilities	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
717200 Other Professional Services-General	0.00	0.00	41,825.00	43,906.75	3,002.00	(46,908.75)	(46,908.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,327.00	46,327.00	0.00	0.00	0.00	46,327.00	46,327.00
719100 Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Supplies</b>	<b>46,327.00</b>	<b>46,327.00</b>	<b>41,825.00</b>	<b>47,075.09</b>	<b>3,177.21</b>	<b>(3,925.30)</b>	<b>(3,925.30)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,937.63	0.00	(6,937.63)	(6,937.63)

Grant: 14G310 - Asphalt Mix Rejuvenator  
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

**Fund Information**  
 Effective Date: 08/24/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCSP  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>9,234.00</b>	<b>9,234.00</b>	<b>0.00</b>	<b>9,502.63</b>	<b>0.00</b>	<b>(268.63)</b>	<b>(268.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,245.00</b>	<b>109,245.00</b>	<b>42,407.56</b>	<b>99,054.65</b>	<b>5,671.69</b>	<b>4,518.66</b>	<b>4,518.66</b>
760300 F&A Expenditures	39,736.00	39,736.00	21,415.81	45,075.99	0.00	(5,339.99)	(5,339.99)
<b>*Total: Indirect Costs</b>	<b>39,736.00</b>	<b>39,736.00</b>	<b>21,415.81</b>	<b>45,075.99</b>	<b>0.00</b>	<b>(5,339.99)</b>	<b>(5,339.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,736.00</b>	<b>39,736.00</b>	<b>21,415.81</b>	<b>45,075.99</b>	<b>0.00</b>	<b>(5,339.99)</b>	<b>(5,339.99)</b>
<b>***Total Expenditures</b>	<b>148,981.00</b>	<b>148,981.00</b>	<b>63,823.37</b>	<b>144,130.64</b>	<b>5,671.69</b>	<b>(821.33)</b>	<b>(821.33)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	63,823.37	144,130.64	0.00	(144,130.64)	(144,130.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>63,823.37</b>	<b>144,130.64</b>	<b>0.00</b>	<b>(144,130.64)</b>	<b>(144,130.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63,823.37</b>	<b>144,130.64</b>	<b>0.00</b>	<b>(144,130.64)</b>	<b>(144,130.64)</b>



Grant: 14G315 - Impacts of Asphalts Pavement  
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/1/21 - 3/31/24

**Fund Information**  
 Effective Date: 02/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCE00 - Civil and Environmental Engineering**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(9.10)	0.00	9.10	9.10
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(22.02)	0.00	22.02	22.02
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(27.81)	0.00	27.81	27.81
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(58.93)</b>	<b>0.00</b>	<b>58.93</b>	<b>58.93</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(58.93)</b>	<b>0.00</b>	<b>58.93</b>	<b>58.93</b>
760300 F&A Expenditures	0.00	0.00	0.00	(29.76)	0.00	29.76	29.76
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.76)</b>	<b>0.00</b>	<b>29.76</b>	<b>29.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.76)</b>	<b>0.00</b>	<b>29.76</b>	<b>29.76</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88.69)</b>	<b>0.00</b>	<b>88.69</b>	<b>88.69</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(88.69)	0.00	88.69	88.69
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88.69)</b>	<b>0.00</b>	<b>88.69</b>	<b>88.69</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88.69)</b>	<b>0.00</b>	<b>88.69</b>	<b>88.69</b>

Grant: 14G315 - Impacts of Asphalts Pavement  
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/21 - 3/31/24						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,338.15	0.00	(6,338.15)	(6,338.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,601.00	9,601.00	0.00	0.00	0.00	9,601.00	9,601.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	17,190.42	0.00	(17,190.42)	(17,190.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,874.83	0.00	(15,874.83)	(15,874.83)
613NZ0 Grad Unallocated Budget (Bud Only)	29,393.00	29,393.00	0.00	0.00	0.00	29,393.00	29,393.00
61CPHX Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	633.75	5,807.92	0.00	(5,807.92)	(5,807.92)
<b>*Total: Personnel</b>	<b>38,994.00</b>	<b>38,994.00</b>	<b>633.75</b>	<b>45,461.32</b>	<b>0.00</b>	<b>(6,467.32)</b>	<b>(6,467.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,880.84	0.00	(1,880.84)	(1,880.84)
65YF10 Full Fringe Benefit Distr Expe	1,854.00	1,854.00	0.00	0.00	0.00	1,854.00	1,854.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
<b>*Total: Fringe Benefits</b>	<b>1,854.00</b>	<b>1,854.00</b>	<b>0.00</b>	<b>1,900.59</b>	<b>0.00</b>	<b>(46.59)</b>	<b>(46.59)</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,786.05	0.00	(1,786.05)	(1,786.05)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	472.45	0.00	(472.45)	(472.45)
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>4,651.64</b>	<b>0.00</b>	<b>(4,051.64)</b>	<b>(4,051.64)</b>
7112 Research Supplies	910.00	910.00	0.00	0.00	0.00	910.00	910.00
711200 Research Supplies	0.00	0.00	0.00	414.70	0.00	(414.70)	(414.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,868.99	0.00	(1,868.99)	(1,868.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
716122 Rental off site research facilities	0.00	0.00	0.00	36.25	0.00	(36.25)	(36.25)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,981.25	0.00	(4,981.25)	(4,981.25)
<b>*Total: Supplies</b>	<b>15,910.00</b>	<b>15,910.00</b>	<b>0.00</b>	<b>7,373.69</b>	<b>0.00</b>	<b>8,536.31</b>	<b>8,536.31</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	13,676.00	13,676.00	0.00	0.00	0.00	13,676.00	13,676.00

Grant: 14G315 - Impacts of Asphalts Pavement  
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Active  
 FMGR: Dave, Eshan V  
 Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/1/21 - 3/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	530200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721115 Asstship-Grad TW	0.00	0.00	0.00	10,035.75	0.00	(10,035.75)	(10,035.75)
<b>*Total: Tuition</b>	<b>13,676.00</b>	<b>13,676.00</b>	<b>0.00</b>	<b>12,315.75</b>	<b>0.00</b>	<b>1,360.25</b>	<b>1,360.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,034.00</b>	<b>71,034.00</b>	<b>633.75</b>	<b>71,702.99</b>	<b>0.00</b>	<b>(668.99)</b>	<b>(668.99)</b>
760300 F&A Expenditures	28,966.00	28,966.00	320.04	29,972.23	0.00	(1,006.23)	(1,006.23)
<b>*Total: Indirect Costs</b>	<b>28,966.00</b>	<b>28,966.00</b>	<b>320.04</b>	<b>29,972.23</b>	<b>0.00</b>	<b>(1,006.23)</b>	<b>(1,006.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,966.00</b>	<b>28,966.00</b>	<b>320.04</b>	<b>29,972.23</b>	<b>0.00</b>	<b>(1,006.23)</b>	<b>(1,006.23)</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>953.79</b>	<b>101,675.22</b>	<b>0.00</b>	<b>(1,675.22)</b>	<b>(1,675.22)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	953.79	101,675.22	0.00	(101,675.22)	(101,675.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>953.79</b>	<b>101,675.22</b>	<b>0.00</b>	<b>(101,675.22)</b>	<b>(101,675.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>953.79</b>	<b>101,675.22</b>	<b>0.00</b>	<b>(101,675.22)</b>	<b>(101,675.22)</b>

Grant: 14G315 - Impacts of Asphalts Pavement  
 Fund: 15CD33 - Impacts of Asphalts Pavement - CS

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/1/21 - 3/31/24

**Fund Information**  
 Effective Date: 02/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,358.87	0.00	(12,358.87)	(12,358.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,358.00	12,358.00	0.00	0.00	0.00	12,358.00	12,358.00
<b>*Total: Personnel</b>	<b>12,358.00</b>	<b>12,358.00</b>	<b>0.00</b>	<b>12,358.87</b>	<b>0.00</b>	<b>(0.87)</b>	<b>(0.87)</b>
65YF10 Full Fringe Benefit Distr Expe	5,413.00	5,413.00	0.00	5,413.18	0.00	(0.18)	(0.18)
<b>*Total: Fringe Benefits</b>	<b>5,413.00</b>	<b>5,413.00</b>	<b>0.00</b>	<b>5,413.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,771.00</b>	<b>17,771.00</b>	<b>0.00</b>	<b>17,772.05</b>	<b>0.00</b>	<b>(1.05)</b>	<b>(1.05)</b>
760300 F&A Expenditures	8,975.00	8,975.00	0.00	8,974.89	0.00	0.11	0.11
<b>*Total: Indirect Costs</b>	<b>8,975.00</b>	<b>8,975.00</b>	<b>0.00</b>	<b>8,974.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,975.00</b>	<b>8,975.00</b>	<b>0.00</b>	<b>8,974.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>26,746.00</b>	<b>26,746.00</b>	<b>0.00</b>	<b>26,746.94</b>	<b>0.00</b>	<b>(0.94)</b>	<b>(0.94)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,974.89	0.00	(8,974.89)	(8,974.89)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,359.00	0.00	(12,359.00)	(12,359.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,413.00	0.00	(5,413.00)	(5,413.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,746.89</b>	<b>0.00</b>	<b>(26,746.89)</b>	<b>(26,746.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,746.89</b>	<b>0.00</b>	<b>(26,746.89)</b>	<b>(26,746.89)</b>

Grant: 14G320 - New England Cottontail Monitor  
 Fund: 14G320 - New England Cottontail Monitor

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Maine Dept of Inland Fisheries & Wildlife	Effective Date:	06/14/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	CT09A202105053085	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	6/14/21 - 12/31/23	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	OTHER			
						Idc Waiver	YES			

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,050.15	0.00	(11,050.15)	(11,050.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,602.13	0.00	(4,602.13)	(4,602.13)
613NZ0 Grad Unallocated Budget (Bud Only)	21,764.00	21,764.00	0.00	0.00	0.00	21,764.00	21,764.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
61CPHX Part Time Hourly	0.00	0.00	0.00	752.50	0.00	(752.50)	(752.50)
61SNSH Student Labor	0.00	0.00	162.68	8,214.70	0.00	(8,214.70)	(8,214.70)
<b>*Total: Personnel</b>	<b>36,827.00</b>	<b>36,827.00</b>	<b>162.68</b>	<b>24,619.48</b>	<b>0.00</b>	<b>12,207.52</b>	<b>12,207.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,245.19	0.00	(1,245.19)	(1,245.19)
65YF10 Full Fringe Benefit Distr Expe	2,914.00	2,914.00	0.00	0.00	0.00	2,914.00	2,914.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.36	0.00	(58.36)	(58.36)
<b>*Total: Fringe Benefits</b>	<b>2,914.00</b>	<b>2,914.00</b>	<b>0.00</b>	<b>1,303.55</b>	<b>0.00</b>	<b>1,610.45</b>	<b>1,610.45</b>
7112 Research Supplies	22,800.00	22,800.00	0.00	0.00	0.00	22,800.00	22,800.00
711200 Research Supplies	0.00	0.00	3,895.95	4,605.35	0.00	(4,605.35)	(4,605.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.86	0.00	(40.86)	(40.86)
717200 Other Professional Services-General	0.00	0.00	1,641.60	13,679.64	0.00	(13,679.64)	(13,679.64)
<b>*Total: Supplies</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>5,537.55</b>	<b>18,325.85</b>	<b>0.00</b>	<b>4,474.15</b>	<b>4,474.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,541.00</b>	<b>62,541.00</b>	<b>5,700.23</b>	<b>44,248.88</b>	<b>0.00</b>	<b>18,292.12</b>	<b>18,292.12</b>
760300 F&A Expenditures	16,261.00	16,261.00	1,482.07	11,504.67	0.00	4,756.33	4,756.33
<b>*Total: Indirect Costs</b>	<b>16,261.00</b>	<b>16,261.00</b>	<b>1,482.07</b>	<b>11,504.67</b>	<b>0.00</b>	<b>4,756.33</b>	<b>4,756.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,261.00</b>	<b>16,261.00</b>	<b>1,482.07</b>	<b>11,504.67</b>	<b>0.00</b>	<b>4,756.33</b>	<b>4,756.33</b>
<b>***Total Expenditures</b>	<b>78,802.00</b>	<b>78,802.00</b>	<b>7,182.30</b>	<b>55,753.55</b>	<b>0.00</b>	<b>23,048.45</b>	<b>23,048.45</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	7,182.30	55,753.55	0.00	(55,753.55)	(55,753.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,182.30</b>	<b>55,753.55</b>	<b>0.00</b>	<b>(55,753.55)</b>	<b>(55,753.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,182.30</b>	<b>55,753.55</b>	<b>0.00</b>	<b>(55,753.55)</b>	<b>(55,753.55)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G320 - New England Cottontail Monitor  
Fund: 14G320 - New England Cottontail Monitor

Status: Active  
FMGR: Kovach, Adrienne I

Type: Contract

PI Name: Kovach, Adrienne I  
Sponsor: Maine Dept of Inland Fisheries & Wildlife  
Sponsor ID: CT09A202105053085 CFDA #: NONE  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 6/14/21 - 12/31/23

**Fund Information**

Effective Date: 06/14/2021  
Term Date:  
Expend End Date:  
Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00%  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls NHZERO  
Covid-19 NO  
Equipment Vesting OTHER  
Idc Waiver YES

**Org: UBNRAK - PI Adrienne Kovach**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14G322 - Development of Cost-Effective  
 Fund: 14G322 - Development of Cost-Effective

Status: Active  
 FMGR: Dave, Eshan V  
 Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Vermont Agency of Transportation	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	PS0879	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,538.33	0.00	(11,538.33)	(11,538.33)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,242.02	0.00	(4,242.02)	(4,242.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,348.00	22,348.00	0.00	0.00	0.00	22,348.00	22,348.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,468.33	0.00	(8,468.33)	(8,468.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,956.01	0.00	(30,956.01)	(30,956.01)
613NZ0 Grad Unallocated Budget (Bud Only)	38,491.00	38,491.00	0.00	0.00	0.00	38,491.00	38,491.00
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	0.00	83.00	1,163.77	0.00	(1,163.77)	(1,163.77)
61SNZ0 Student Labor Unallocated(Bud Only)	5,998.00	5,998.00	0.00	0.00	0.00	5,998.00	5,998.00
<b>*Total: Personnel</b>	<b>66,837.00</b>	<b>66,837.00</b>	<b>83.00</b>	<b>56,768.46</b>	<b>0.00</b>	<b>10,068.54</b>	<b>10,068.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,943.25	0.00	(1,943.25)	(1,943.25)
65YF10 Full Fringe Benefit Distr Expe	4,427.00	4,427.00	0.00	0.00	0.00	4,427.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
<b>*Total: Fringe Benefits</b>	<b>4,427.00</b>	<b>4,427.00</b>	<b>0.00</b>	<b>1,974.85</b>	<b>0.00</b>	<b>2,452.15</b>	<b>2,452.15</b>
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	685.48	0.00	(685.48)	(685.48)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,761.79	0.00	(1,761.79)	(1,761.79)
<b>*Total: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>2,447.27</b>	<b>0.00</b>	<b>(1,747.27)</b>	<b>(1,747.27)</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	270.14	0.00	(270.14)	(270.14)
7112 Research Supplies	6,591.00	6,591.00	0.00	0.00	0.00	6,591.00	6,591.00
711200 Research Supplies	0.00	0.00	0.00	2,888.66	0.00	(2,888.66)	(2,888.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,460.74	0.00	(1,460.74)	(1,460.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	693.90	3,402.50	(4,096.40)	(4,096.40)
717200 Other Professional Services-General	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
<b>*Total: Supplies</b>	<b>6,591.00</b>	<b>6,591.00</b>	<b>0.00</b>	<b>6,595.19</b>	<b>3,402.50</b>	<b>(3,406.69)</b>	<b>(3,406.69)</b>



Grant: 14G322 - Development of Cost-Effective  
 Fund: 14G322 - Development of Cost-Effective

Status: Active  
 Type: Contract  
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Vermont Agency of Transportation	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PS0879	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	20.000	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/24						E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	18,540.00	18,540.00	0.00	0.00	0.00	18,540.00	18,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,657.50	0.00	(12,657.50)	(12,657.50)
<b>*Total: Tuition</b>	<b>18,540.00</b>	<b>18,540.00</b>	<b>0.00</b>	<b>14,367.50</b>	<b>0.00</b>	<b>4,172.50</b>	<b>4,172.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,095.00</b>	<b>102,095.00</b>	<b>83.00</b>	<b>82,153.27</b>	<b>3,402.50</b>	<b>16,539.23</b>	<b>16,539.23</b>
760300 F&A Expenditures	40,904.00	40,904.00	44.41	35,336.94	0.00	5,567.06	5,567.06
<b>*Total: Indirect Costs</b>	<b>40,904.00</b>	<b>40,904.00</b>	<b>44.41</b>	<b>35,336.94</b>	<b>0.00</b>	<b>5,567.06</b>	<b>5,567.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,904.00</b>	<b>40,904.00</b>	<b>44.41</b>	<b>35,336.94</b>	<b>0.00</b>	<b>5,567.06</b>	<b>5,567.06</b>
<b>***Total Expenditures</b>	<b>142,999.00</b>	<b>142,999.00</b>	<b>127.41</b>	<b>117,490.21</b>	<b>3,402.50</b>	<b>22,106.29</b>	<b>22,106.29</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	127.41	117,490.21	0.00	(117,490.21)	(117,490.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>127.41</b>	<b>117,490.21</b>	<b>0.00</b>	<b>(117,490.21)</b>	<b>(117,490.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>127.41</b>	<b>117,490.21</b>	<b>0.00</b>	<b>(117,490.21)</b>	<b>(117,490.21)</b>

Grant: 14G326 - Biophysical Drivers Sediment  
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Army Research & Development Center	Effective Date:	10/11/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W912HZ21C0041	CFDA #:	12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/28/21 - 9/27/24	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDESCL - PI - Thomas C. Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,155.37	0.00	(25,155.37)	(25,155.37)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,000.77	0.00	(2,000.77)	(2,000.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	62,514.00	0.00	0.00	0.00	0.00	62,514.00
611Q90 Post Doc	0.00	0.00	1,650.00	16,912.50	15,262.50	(32,175.00)	(32,175.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,400.30	0.00	(9,400.30)	(9,400.30)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	23,146.50	17,598.70	(40,745.20)	(40,745.20)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	138,471.00	0.00	0.00	0.00	0.00	138,471.00
615F10 PAT	0.00	0.00	2,019.22	2,019.22	0.00	(2,019.22)	(2,019.22)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	57,173.00	0.00	0.00	0.00	0.00	57,173.00
617BLG Operating Staff-Longevity	0.00	0.00	86.26	404.85	0.00	(404.85)	(404.85)
617F10 Operating Staff	0.00	0.00	4,316.90	19,250.60	0.00	(19,250.60)	(19,250.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	598.50	0.00	(598.50)	(598.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.63	0.00	(40.63)	(40.63)
61SNSH Student Labor	0.00	0.00	0.00	5,318.75	0.00	(5,318.75)	(5,318.75)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>261,158.00</b>	<b>10,343.18</b>	<b>104,247.99</b>	<b>32,861.20</b>	<b>(137,109.19)</b>	<b>124,048.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.63	2,769.05	0.00	(2,769.05)	(2,769.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	39,585.00	2,651.43	14,079.72	5,067.15	(19,146.87)	20,438.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.61	0.00	(46.61)	(46.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>39,585.00</b>	<b>2,658.06</b>	<b>16,895.38</b>	<b>5,067.15</b>	<b>(21,962.53)</b>	<b>17,622.47</b>
710 Travel	0.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,200.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>6,125.00</b>
740000 Cap Equipment	0.00	13,100.00	0.00	7,854.97	0.00	(7,854.97)	5,245.03
<b>*Total: Equipment</b>	<b>0.00</b>	<b>13,100.00</b>	<b>0.00</b>	<b>7,854.97</b>	<b>0.00</b>	<b>(7,854.97)</b>	<b>5,245.03</b>
711100 Supplies-General	0.00	0.00	99.00	742.59	0.00	(742.59)	(742.59)
7112 Research Supplies	0.00	25,180.00	0.00	0.00	0.00	0.00	25,180.00

Grant: 14G326 - Biophysical Drivers Sediment  
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Army Research & Development Center	Effective Date:	10/11/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W912HZ21C0041	CFDA #:	12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/28/21 - 9/27/24	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDESCL - PI - Thomas C. Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	5,031.06	1,200.00	(6,231.06)	(6,231.06)
714000 Postage-General	0.00	0.00	0.00	45.43	0.00	(45.43)	(45.43)
718000 Telecom-General	0.00	0.00	0.00	77.77	0.00	(77.77)	(77.77)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	(48.62)	0.00	48.62	48.62
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	251.91	0.00	(251.91)	(251.91)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,180.00</b>	<b>99.00</b>	<b>6,100.14</b>	<b>1,200.00</b>	<b>(7,300.14)</b>	<b>17,879.86</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	78,240.00	0.00	0.00	0.00	0.00	78,240.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,378.00	0.00	(21,378.00)	(21,378.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>78,240.00</b>	<b>0.00</b>	<b>23,658.00</b>	<b>0.00</b>	<b>(23,658.00)</b>	<b>54,582.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>423,463.00</b>	<b>13,175.24</b>	<b>158,831.48</b>	<b>39,128.35</b>	<b>(197,959.83)</b>	<b>225,503.17</b>
760300 F&A Expenditures	0.00	174,775.00	7,048.78	67,216.99	0.00	(67,216.99)	107,558.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>174,775.00</b>	<b>7,048.78</b>	<b>67,216.99</b>	<b>0.00</b>	<b>(67,216.99)</b>	<b>107,558.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>174,775.00</b>	<b>7,048.78</b>	<b>67,216.99</b>	<b>0.00</b>	<b>(67,216.99)</b>	<b>107,558.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>598,238.00</b>	<b>20,224.02</b>	<b>226,048.47</b>	<b>39,128.35</b>	<b>(265,176.82)</b>	<b>333,061.18</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	20,224.02	226,048.47	0.00	(226,048.47)	(226,048.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,224.02</b>	<b>226,048.47</b>	<b>0.00</b>	<b>(226,048.47)</b>	<b>(226,048.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,224.02</b>	<b>226,048.47</b>	<b>0.00</b>	<b>(226,048.47)</b>	<b>(226,048.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G326 - Biophysical Drivers Sediment  
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active  
 Type: Contract  
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C  
 Sponsor: US Army Research & Development Center  
 Sponsor ID: W912HZ21C0041 CFDA #: 12.114  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/11/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 14G326 - Biophysical Drivers Sediment  
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C  
 Sponsor: US Army Research & Development Center  
 Sponsor ID: W912HZ21C0041 CFDA #: 12.114  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

**Fund Information**  
 Effective Date: 10/11/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	62,514.00	0.00	0.00	0.00	0.00	62,514.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	138,471.00	0.00	0.00	0.00	0.00	138,471.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	57,173.00	0.00	0.00	0.00	0.00	57,173.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Personnel</b>	<b>261,158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,158.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	39,585.00	0.00	0.00	0.00	0.00	39,585.00	0.00
<b>*Total: Fringe Benefits</b>	<b>39,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,585.00</b>	<b>0.00</b>
710 Travel	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00
<b>*Total: Travel</b>	<b>6,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>0.00</b>
740000 Cap Equipment	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00
<b>*Total: Equipment</b>	<b>13,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,100.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	(1.54)	0.00	1.54	1.54
7112 Research Supplies	25,180.00	0.00	0.00	0.00	0.00	25,180.00	0.00
711200 Research Supplies	0.00	0.00	0.00	(0.87)	0.00	0.87	0.87
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>25,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.41)</b>	<b>0.00</b>	<b>25,182.41</b>	<b>2.41</b>
721100 Assistantships	78,240.00	0.00	0.00	0.00	0.00	78,240.00	0.00
<b>*Total: Tuition</b>	<b>78,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,240.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>423,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.41)</b>	<b>0.00</b>	<b>423,465.41</b>	<b>2.41</b>
760300 F&A Expenditures	174,775.00	0.00	0.00	(213.81)	0.00	174,988.81	213.81

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G326 - Biophysical Drivers Sediment  
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active  
 FMGR: Lippmann, Thomas C  
 Type: Contract

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Army Research & Development Center	Effective Date:	10/11/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	W912HZ21C0041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	12.114	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDESCI	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/28/21 - 9/27/24						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>174,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(213.81)</b>	<b>0.00</b>	<b>174,988.81</b>	<b>213.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>174,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(213.81)</b>	<b>0.00</b>	<b>174,988.81</b>	<b>213.81</b>
<b>***Total Expenditures</b>	<b>598,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(216.22)</b>	<b>0.00</b>	<b>598,454.22</b>	<b>216.22</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(216.22)	0.00	216.22	216.22
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(216.22)</b>	<b>0.00</b>	<b>216.22</b>	<b>216.22</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(216.22)</b>	<b>0.00</b>	<b>216.22</b>	<b>216.22</b>

Grant: 14G328 - Simplified Wedge Splitting Tes  
 Fund: 14G328 - Simplified Wedge Splitting Tes

Status: Active  
 Type: Contract  
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/24						E-verify	YES
							Idc Waiver	NO

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,457.15	0.00	(6,457.15)	(6,457.15)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,029.00	0.00	(3,029.00)	(3,029.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,685.00	22,685.00	0.00	0.00	0.00	22,685.00	22,685.00
613N30 Graduate Research Assistant	0.00	0.00	534.04	1,720.80	2,495.16	(4,215.96)	(4,215.96)
613NZ0 Grad Unallocated Budget (Bud Only)	36,429.00	36,429.00	0.00	0.00	0.00	36,429.00	36,429.00
61CPHX Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Personnel</b>	<b>59,114.00</b>	<b>59,114.00</b>	<b>534.04</b>	<b>11,456.95</b>	<b>2,495.16</b>	<b>45,161.89</b>	<b>45,161.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.17	0.00	(759.17)	(759.17)
65YF10 Full Fringe Benefit Distr Expe	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	3,785.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
<b>*Total: Fringe Benefits</b>	<b>3,785.00</b>	<b>3,785.00</b>	<b>0.00</b>	<b>778.92</b>	<b>0.00</b>	<b>3,006.08</b>	<b>3,006.08</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	19,006.00	19,006.00	0.00	0.00	0.00	19,006.00	19,006.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,187.50	4,428.50	0.00	(4,428.50)	(4,428.50)
<b>*Total: Tuition</b>	<b>19,006.00</b>	<b>19,006.00</b>	<b>1,187.50</b>	<b>4,998.50</b>	<b>0.00</b>	<b>14,007.50</b>	<b>14,007.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,905.00</b>	<b>84,905.00</b>	<b>1,721.54</b>	<b>17,234.37</b>	<b>2,495.16</b>	<b>65,175.47</b>	<b>65,175.47</b>
760300 F&A Expenditures	34,894.00	34,894.00	285.72	6,380.42	0.00	28,513.58	28,513.58
<b>*Total: Indirect Costs</b>	<b>34,894.00</b>	<b>34,894.00</b>	<b>285.72</b>	<b>6,380.42</b>	<b>0.00</b>	<b>28,513.58</b>	<b>28,513.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,894.00</b>	<b>34,894.00</b>	<b>285.72</b>	<b>6,380.42</b>	<b>0.00</b>	<b>28,513.58</b>	<b>28,513.58</b>
<b>***Total Expenditures</b>	<b>119,799.00</b>	<b>119,799.00</b>	<b>2,007.26</b>	<b>23,614.79</b>	<b>2,495.16</b>	<b>93,689.05</b>	<b>93,689.05</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	2,007.26	23,614.79	0.00	(23,614.79)	(23,614.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,007.26</b>	<b>23,614.79</b>	<b>0.00</b>	<b>(23,614.79)</b>	<b>(23,614.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G328 - Simplified Wedge Splitting Tes  
 Fund: 14G328 - Simplified Wedge Splitting Tes

Status: Active  
 FMGR: Dave, Eshan V  
 Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,007.26</b>	<b>23,614.79</b>	<b>0.00</b>	<b>(23,614.79)</b>	<b>(23,614.79)</b>



Grant: 14G330 - Dielectric Profiling System (D)  
 Fund: 14G330 - Dielectric Profiling System (D)

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name:	Sias, Jo E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/21 - 12/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEJD - PI Jo Sias**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,774.07	0.00	(19,774.07)	(19,774.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,319.00	20,319.00	0.00	0.00	0.00	20,319.00	20,319.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,435.76	0.00	(13,435.76)	(13,435.76)
613N30 Graduate Research Assistant	0.00	0.00	2,373.52	23,861.10	6,883.21	(30,744.31)	(30,744.31)
613NZ0 Grad Unallocated Budget (Bud Only)	44,181.00	44,181.00	0.00	0.00	0.00	44,181.00	44,181.00
61SNSH Student Labor	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Personnel</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,373.52</b>	<b>57,388.56</b>	<b>6,883.21</b>	<b>10,728.23</b>	<b>10,728.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,643.36	0.00	(2,643.36)	(2,643.36)
65YF10 Full Fringe Benefit Distr Expe	3,513.00	3,513.00	0.00	0.00	0.00	3,513.00	3,513.00
<b>*Total: Fringe Benefits</b>	<b>3,513.00</b>	<b>3,513.00</b>	<b>0.00</b>	<b>2,643.36</b>	<b>0.00</b>	<b>869.64</b>	<b>869.64</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,933.81	0.00	(1,933.81)	(1,933.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	562.58	0.00	(562.58)	(562.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	324.15	0.00	(324.15)	(324.15)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,045.54</b>	<b>0.00</b>	<b>(45.54)</b>	<b>(45.54)</b>
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,699.00</b>	<b>0.00</b>	<b>8,301.00</b>	<b>8,301.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,192.00	0.00	(3,192.00)	(3,192.00)
721100 Assistantships	23,895.00	23,895.00	0.00	0.00	0.00	23,895.00	23,895.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,942.30	0.00	(14,942.30)	(14,942.30)
<b>*Total: Tuition</b>	<b>23,895.00</b>	<b>23,895.00</b>	<b>0.00</b>	<b>18,134.30</b>	<b>0.00</b>	<b>5,760.70</b>	<b>5,760.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,408.00</b>	<b>115,408.00</b>	<b>2,373.52</b>	<b>82,910.76</b>	<b>6,883.21</b>	<b>25,614.03</b>	<b>25,614.03</b>
760300 F&A Expenditures	47,826.00	47,826.00	1,269.84	34,044.34	0.00	13,781.66	13,781.66
<b>*Total: Indirect Costs</b>	<b>47,826.00</b>	<b>47,826.00</b>	<b>1,269.84</b>	<b>34,044.34</b>	<b>0.00</b>	<b>13,781.66</b>	<b>13,781.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,826.00</b>	<b>47,826.00</b>	<b>1,269.84</b>	<b>34,044.34</b>	<b>0.00</b>	<b>13,781.66</b>	<b>13,781.66</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G330 - Dielectric Profiling System (D)  
 Fund: 14G330 - Dielectric Profiling System (D)

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/21/21 - 12/31/23

**Fund Information**  
 Effective Date: 12/21/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>163,234.00</b>	<b>163,234.00</b>	<b>3,643.36</b>	<b>116,955.10</b>	<b>6,883.21</b>	<b>39,395.69</b>	<b>39,395.69</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	3,643.36	116,955.10	0.00	(116,955.10)	(116,955.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,643.36</b>	<b>116,955.10</b>	<b>0.00</b>	<b>(116,955.10)</b>	<b>(116,955.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,643.36</b>	<b>116,955.10</b>	<b>0.00</b>	<b>(116,955.10)</b>	<b>(116,955.10)</b>



Grant: 14G331 - Flooded Pavement Assessment Ap  
 Fund: 14G331 - Flooded Pavement Assessment Ap

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Contract

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/20/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/21 - 5/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,152.50	0.00	(5,152.50)	(5,152.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,966.00	12,966.00	0.00	0.00	0.00	12,966.00	12,966.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,466.00	75,466.00	0.00	0.00	0.00	75,466.00	75,466.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	58.00	1,919.03	0.00	(1,919.03)	(1,919.03)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>91,432.00</b>	<b>91,432.00</b>	<b>58.00</b>	<b>7,071.53</b>	<b>0.00</b>	<b>84,360.47</b>	<b>84,360.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	407.85	0.00	(407.85)	(407.85)
65YF10 Full Fringe Benefit Distr Expe	2,451.00	2,451.00	0.00	0.00	0.00	2,451.00	2,451.00
<b>*Total: Fringe Benefits</b>	<b>2,451.00</b>	<b>2,451.00</b>	<b>0.00</b>	<b>407.85</b>	<b>0.00</b>	<b>2,043.15</b>	<b>2,043.15</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,400.50	0.00	(1,400.50)	(1,400.50)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
<b>*Total: Supplies</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>1,881.75</b>	<b>0.00</b>	<b>12,118.25</b>	<b>12,118.25</b>
721100 Assistantships	33,976.00	33,976.00	0.00	0.00	0.00	33,976.00	33,976.00
<b>*Total: Tuition</b>	<b>33,976.00</b>	<b>33,976.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,976.00</b>	<b>33,976.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,859.00</b>	<b>142,859.00</b>	<b>58.00</b>	<b>9,361.13</b>	<b>0.00</b>	<b>133,497.87</b>	<b>133,497.87</b>
760300 F&A Expenditures	57,375.00	57,375.00	31.03	4,930.86	0.00	52,444.14	52,444.14
<b>*Total: Indirect Costs</b>	<b>57,375.00</b>	<b>57,375.00</b>	<b>31.03</b>	<b>4,930.86</b>	<b>0.00</b>	<b>52,444.14</b>	<b>52,444.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,375.00</b>	<b>57,375.00</b>	<b>31.03</b>	<b>4,930.86</b>	<b>0.00</b>	<b>52,444.14</b>	<b>52,444.14</b>
<b>***Total Expenditures</b>	<b>200,234.00</b>	<b>200,234.00</b>	<b>89.03</b>	<b>14,291.99</b>	<b>0.00</b>	<b>185,942.01</b>	<b>185,942.01</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	89.03	14,291.99	0.00	(14,291.99)	(14,291.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>89.03</b>	<b>14,291.99</b>	<b>0.00</b>	<b>(14,291.99)</b>	<b>(14,291.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G331 - Flooded Pavement Assessment Ap  
 Fund: 14G331 - Flooded Pavement Assessment Ap

Status: Active  
 Type: Contract  
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/20/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/20/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	89.03	14,291.99	0.00	(14,291.99)	(14,291.99)

Grant: 14G333 - MnROAD Reflective Cracking Cha  
 Fund: 14G333 - MnROAD Reflective Cracking Cha

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Minnesota Dept of Transportation	Effective Date:	05/03/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1036343WORKORDE RNUMBER8	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/3/22 - 9/30/26	Rev Account:	530200	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,964.13	0.00	(4,964.13)	(4,964.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,680.00	21,680.00	0.00	0.00	0.00	21,680.00	21,680.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,600.77	0.00	(4,600.77)	(4,600.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,274.75	0.00	(9,274.75)	(9,274.75)
613NZ0 Grad Unallocated Budget (Bud Only)	49,871.00	49,871.00	0.00	0.00	0.00	49,871.00	49,871.00
615NZ0 PAT Unallocated Budget (Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Personnel</b>	<b>72,351.00</b>	<b>72,351.00</b>	<b>0.00</b>	<b>18,839.65</b>	<b>0.00</b>	<b>53,511.35</b>	<b>53,511.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	753.35	0.00	(753.35)	(753.35)
65YF10 Full Fringe Benefit Distr Expe	3,008.00	3,008.00	0.00	0.00	0.00	3,008.00	3,008.00
<b>*Total: Fringe Benefits</b>	<b>3,008.00</b>	<b>3,008.00</b>	<b>0.00</b>	<b>753.35</b>	<b>0.00</b>	<b>2,254.65</b>	<b>2,254.65</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	999.21	0.00	(999.21)	(999.21)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>999.21</b>	<b>0.00</b>	<b>0.79</b>	<b>0.79</b>
7112 Research Supplies	1,605.00	1,605.00	0.00	0.00	0.00	1,605.00	1,605.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>1,605.00</b>	<b>1,605.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1,405.00</b>	<b>1,405.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	20,883.00	20,883.00	0.00	0.00	0.00	20,883.00	20,883.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,621.75	0.00	(2,621.75)	(2,621.75)
<b>*Total: Tuition</b>	<b>20,883.00</b>	<b>20,883.00</b>	<b>0.00</b>	<b>3,191.75</b>	<b>0.00</b>	<b>17,691.25</b>	<b>17,691.25</b>
7300 Subcontracts	74,800.00	74,800.00	0.00	0.00	0.00	74,800.00	74,800.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	70,000.00	(70,000.00)	(70,000.00)
<b>*Total: Contractual</b>	<b>74,800.00</b>	<b>74,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,647.00</b>	<b>173,647.00</b>	<b>0.00</b>	<b>23,983.96</b>	<b>70,000.00</b>	<b>79,663.04</b>	<b>79,663.04</b>
760300 F&A Expenditures	56,852.00	56,852.00	0.00	10,964.47	0.00	45,887.53	45,887.53
<b>*Total: Indirect Costs</b>	<b>56,852.00</b>	<b>56,852.00</b>	<b>0.00</b>	<b>10,964.47</b>	<b>0.00</b>	<b>45,887.53</b>	<b>45,887.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,852.00</b>	<b>56,852.00</b>	<b>0.00</b>	<b>10,964.47</b>	<b>0.00</b>	<b>45,887.53</b>	<b>45,887.53</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G333 - MnROAD Reflective Cracking Cha  
 Fund: 14G333 - MnROAD Reflective Cracking Cha

Status: Active  
 Type: Contract  
 FMGR: Dave, Eshan V

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 1036343WORKORDE  
 Sponsor ID: RNUMBER8 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/3/22 - 9/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/03/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	A110
Rev Account:	530200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>230,499.00</b>	<b>230,499.00</b>	<b>0.00</b>	<b>34,948.43</b>	<b>70,000.00</b>	<b>125,550.57</b>	<b>125,550.57</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	34,948.43	0.00	(34,948.43)	(34,948.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,948.43</b>	<b>0.00</b>	<b>(34,948.43)</b>	<b>(34,948.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,948.43</b>	<b>0.00</b>	<b>(34,948.43)</b>	<b>(34,948.43)</b>

Grant: 14G335 - Monitoring Bearded Seals in th  
 Fund: 14G335 - Monitoring Bearded Seals in th

Status: Active  
 Type: Contract  
 FMGR: Fournet, Michelle Elizabeth

PI Name:	Fournet, Michelle Elizabeth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	North Slope Borough	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN
Sponsor ID:	2023045	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UZACOU	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	10/6/22 - 5/31/25	Rev Account:	530200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZACMF - PI Michelle Fournet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,487.00	0.00	(11,487.00)	(11,487.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,382.00	43,382.00	0.00	0.00	0.00	43,382.00	43,382.00
<b>*Total: Personnel</b>	<b>43,382.00</b>	<b>43,382.00</b>	<b>0.00</b>	<b>11,487.00</b>	<b>0.00</b>	<b>31,895.00</b>	<b>31,895.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	914.05	0.00	(914.05)	(914.05)
65YF10 Full Fringe Benefit Distr Expe	3,427.00	3,427.00	0.00	0.00	0.00	3,427.00	3,427.00
<b>*Total: Fringe Benefits</b>	<b>3,427.00</b>	<b>3,427.00</b>	<b>0.00</b>	<b>914.05</b>	<b>0.00</b>	<b>2,512.95</b>	<b>2,512.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,809.00</b>	<b>46,809.00</b>	<b>0.00</b>	<b>12,401.05</b>	<b>0.00</b>	<b>34,407.95</b>	<b>34,407.95</b>
760300 F&A Expenditures	4,681.00	4,681.00	0.00	1,240.10	0.00	3,440.90	3,440.90
<b>*Total: Indirect Costs</b>	<b>4,681.00</b>	<b>4,681.00</b>	<b>0.00</b>	<b>1,240.10</b>	<b>0.00</b>	<b>3,440.90</b>	<b>3,440.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,681.00</b>	<b>4,681.00</b>	<b>0.00</b>	<b>1,240.10</b>	<b>0.00</b>	<b>3,440.90</b>	<b>3,440.90</b>
<b>***Total Expenditures</b>	<b>51,490.00</b>	<b>51,490.00</b>	<b>0.00</b>	<b>13,641.15</b>	<b>0.00</b>	<b>37,848.85</b>	<b>37,848.85</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	13,641.15	0.00	(13,641.15)	(13,641.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,641.15</b>	<b>0.00</b>	<b>(13,641.15)</b>	<b>(13,641.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,641.15</b>	<b>0.00</b>	<b>(13,641.15)</b>	<b>(13,641.15)</b>



Grant: 14G336 - FY23 Pathway to Micro  
 Fund: 14G336 - FY23 Pathway to Micro

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Contract

PI Name: Gray, Elizabeth I  
 Sponsor: County of Cheshire  
 Sponsor ID: 22403CDMC2  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: 14.228

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,225.00	4,225.00	0.00	0.00	0.00	4,225.00	4,225.00
615F10 PAT	0.00	0.00	0.00	67,347.91	0.00	(67,347.91)	(67,347.91)
615NZ0 PAT Unallocated Budget (Bud Only)	63,916.00	63,916.00	0.00	0.00	0.00	63,916.00	63,916.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,098.00	9,098.00	0.00	0.00	0.00	9,098.00	9,098.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.16	0.00	(1.16)	(1.16)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	4,009.38	0.00	(4,009.38)	(4,009.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,031.56	0.00	(4,031.56)	(4,031.56)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,584.25	0.00	(4,584.25)	(4,584.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>77,239.00</b>	<b>77,239.00</b>	<b>0.00</b>	<b>79,974.26</b>	<b>0.00</b>	<b>(2,735.26)</b>	<b>(2,735.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.47	0.00	(324.47)	(324.47)
65YF10 Full Fringe Benefit Distr Expe	27,574.00	27,574.00	0.00	24,001.47	0.00	3,572.53	3,572.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
<b>*Total: Fringe Benefits</b>	<b>27,574.00</b>	<b>27,574.00</b>	<b>0.00</b>	<b>25,023.06</b>	<b>0.00</b>	<b>2,550.94</b>	<b>2,550.94</b>
710 Travel	187.00	187.00	0.00	0.00	0.00	187.00	187.00
<b>*Total: Travel</b>	<b>187.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.00</b>	<b>187.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>104,997.32</b>	<b>0.00</b>	<b>2.68</b>	<b>2.68</b>
<b>***Total Expenditures</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>104,997.32</b>	<b>0.00</b>	<b>2.68</b>	<b>2.68</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	104,997.32	0.00	(104,997.32)	(104,997.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,997.32</b>	<b>0.00</b>	<b>(104,997.32)</b>	<b>(104,997.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,997.32</b>	<b>0.00</b>	<b>(104,997.32)</b>	<b>(104,997.32)</b>

Grant: 14G337 - Observation of Sediment Overwa  
 Fund: 14G337 - Observation of Sediment Overwa

Status: Active  
 Type: Contract  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Army Research & Development Center	Effective Date:	08/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W912HZ22C0035	CFDA #:	12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/8/22 - 8/8/25	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
611Q90 Post Doc	140,825.00	140,825.00	0.00	24,359.34	0.00	116,465.66	116,465.66
613NZ0 Grad Unallocated Budget (Bud Only)	21,636.00	21,636.00	0.00	0.00	0.00	21,636.00	21,636.00
614F10 Academic Administrator	0.00	0.00	1,129.26	4,234.72	10,445.69	(14,680.41)	(14,680.41)
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
<b>*Total: Personnel</b>	<b>230,015.00</b>	<b>230,015.00</b>	<b>1,129.26</b>	<b>30,319.06</b>	<b>10,445.69</b>	<b>189,250.25</b>	<b>189,250.25</b>
65YF10 Full Fringe Benefit Distr Expe	70,626.00	70,626.00	374.92	10,022.09	3,467.97	57,135.94	57,135.94
<b>*Total: Fringe Benefits</b>	<b>70,626.00</b>	<b>70,626.00</b>	<b>374.92</b>	<b>10,022.09</b>	<b>3,467.97</b>	<b>57,135.94</b>	<b>57,135.94</b>
710 Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
<b>*Total: Travel</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>6,200.00</b>
740000 Cap Equipment	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
<b>*Total: Equipment</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,200.00</b>	<b>10,200.00</b>
711100 Supplies-General	0.00	0.00	0.00	2,589.78	0.00	(2,589.78)	(2,589.78)
7112 Research Supplies	15,706.00	15,706.00	0.00	0.00	0.00	15,706.00	15,706.00
711200 Research Supplies	0.00	0.00	580.12	821.93	4.00	(825.93)	(825.93)
717000 Consulting-General	805.00	805.00	0.00	0.00	0.00	805.00	805.00
<b>*Total: Supplies</b>	<b>16,511.00</b>	<b>16,511.00</b>	<b>580.12</b>	<b>3,411.71</b>	<b>4.00</b>	<b>13,095.29</b>	<b>13,095.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>333,552.00</b>	<b>333,552.00</b>	<b>2,084.30</b>	<b>43,752.86</b>	<b>13,917.66</b>	<b>275,881.48</b>	<b>275,881.48</b>
760300 F&A Expenditures	172,360.00	172,360.00	1,115.10	23,068.91	0.00	149,291.09	149,291.09
<b>*Total: Indirect Costs</b>	<b>172,360.00</b>	<b>172,360.00</b>	<b>1,115.10</b>	<b>23,068.91</b>	<b>0.00</b>	<b>149,291.09</b>	<b>149,291.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>172,360.00</b>	<b>172,360.00</b>	<b>1,115.10</b>	<b>23,068.91</b>	<b>0.00</b>	<b>149,291.09</b>	<b>149,291.09</b>
<b>***Total Expenditures</b>	<b>505,912.00</b>	<b>505,912.00</b>	<b>3,199.40</b>	<b>66,821.77</b>	<b>13,917.66</b>	<b>425,172.57</b>	<b>425,172.57</b>

**Revenue**

530200 Non-NH State and Local Government	0.00	0.00	3,199.40	66,821.77	0.00	(66,821.77)	(66,821.77)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G337 - Observation of Sediment Overwa  
 Fund: 14G337 - Observation of Sediment Overwa

Status: Active  
 FMGR: Foster, Diane L  
 Type: Contract

PI Name: Foster, Diane L  
 Sponsor: US Army Research & Development Center  
 Sponsor ID: W912HZ22C0035 CFDA #: 12.114  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 8/8/22 - 8/8/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,199.40</b>	<b>66,821.77</b>	<b>0.00</b>	<b>(66,821.77)</b>	<b>(66,821.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,199.40</b>	<b>66,821.77</b>	<b>0.00</b>	<b>(66,821.77)</b>	<b>(66,821.77)</b>

Grant: 14G340 - Improving and Developing Pavem  
 Fund: 14G340 - Improving and Developing Pavem

Status: Active Type: Contract  
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	11/23/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1036343WO#6	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	11/23/22 - 11/30/24	Rev Account:	530200	IDC Dist From Code:	P1		Equipment Vesting	USNH
				Fund Type Level 2			Idc Waiver	NO

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	(28.93)	0.00	28.93	28.93
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28.93)</b>	<b>0.00</b>	<b>28.93</b>	<b>28.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28.93)</b>	<b>0.00</b>	<b>28.93</b>	<b>28.93</b>
760300 F&A Expenditures	0.00	0.00	0.00	(15.19)	0.00	15.19	15.19
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.19)</b>	<b>0.00</b>	<b>15.19</b>	<b>15.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.19)</b>	<b>0.00</b>	<b>15.19</b>	<b>15.19</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.12)</b>	<b>0.00</b>	<b>44.12</b>	<b>44.12</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(44.12)	0.00	44.12	44.12
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.12)</b>	<b>0.00</b>	<b>44.12</b>	<b>44.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.12)</b>	<b>0.00</b>	<b>44.12</b>	<b>44.12</b>

Grant: 14G340 - Improving and Developing Pavem  
 Fund: 14G340 - Improving and Developing Pavem

Status: Active  
 Type: Contract  
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Minnesota Dept of Transportation	Effective Date:	11/23/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	1036343WO#6	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	11/23/22 - 11/30/24	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,488.32	0.00	(11,488.32)	(11,488.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,083.00	25,083.00	0.00	0.00	0.00	25,083.00	25,083.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,211.21	0.00	(26,211.21)	(26,211.21)
613N30 Graduate Research Assistant	0.00	0.00	952.92	3,212.12	4,657.59	(7,869.71)	(7,869.71)
613NZ0 Grad Unallocated Budget (Bud Only)	52,293.00	52,293.00	0.00	0.00	0.00	52,293.00	52,293.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	94.50	94.50	0.00	(94.50)	(94.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>81,376.00</b>	<b>81,376.00</b>	<b>1,047.42</b>	<b>46,006.15</b>	<b>4,657.59</b>	<b>30,712.26</b>	<b>30,712.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,973.01	0.00	(2,973.01)	(2,973.01)
65YF10 Full Fringe Benefit Distr Expe	3,762.00	3,762.00	0.00	0.00	0.00	3,762.00	3,762.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
<b>*Total: Fringe Benefits</b>	<b>3,762.00</b>	<b>3,762.00</b>	<b>0.00</b>	<b>3,358.01</b>	<b>0.00</b>	<b>403.99</b>	<b>403.99</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	626.80	0.00	(626.80)	(626.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	400.44	0.00	(400.44)	(400.44)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,512.49</b>	<b>0.00</b>	<b>2,487.51</b>	<b>2,487.51</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	1,165.18	0.00	(1,165.18)	(1,165.18)
714000 Postage-General	0.00	0.00	0.00	28.93	0.00	(28.93)	(28.93)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,194.11</b>	<b>0.00</b>	<b>1,305.89</b>	<b>1,305.89</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	23,710.00	23,710.00	0.00	0.00	0.00	23,710.00	23,710.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,245.00	0.00	(5,245.00)	(5,245.00)
<b>*Total: Tuition</b>	<b>23,710.00</b>	<b>23,710.00</b>	<b>0.00</b>	<b>6,385.00</b>	<b>0.00</b>	<b>17,325.00</b>	<b>17,325.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,348.00</b>	<b>115,348.00</b>	<b>1,047.42</b>	<b>58,455.76</b>	<b>4,657.59</b>	<b>52,234.65</b>	<b>52,234.65</b>
760300 F&A Expenditures	48,595.00	48,595.00	560.36	27,603.59	0.00	20,991.41	20,991.41

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G340 - Improving and Developing Pavem  
 Fund: 14G340 - Improving and Developing Pavem

Status: Active

Type: Contract

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343WO#6 CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 11/23/22 - 11/30/24

**Fund Information**

Effective Date: 11/23/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>48,595.00</b>	<b>48,595.00</b>	<b>560.36</b>	<b>27,603.59</b>	<b>0.00</b>	<b>20,991.41</b>	<b>20,991.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,595.00</b>	<b>48,595.00</b>	<b>560.36</b>	<b>27,603.59</b>	<b>0.00</b>	<b>20,991.41</b>	<b>20,991.41</b>
<b>***Total Expenditures</b>	<b>163,943.00</b>	<b>163,943.00</b>	<b>1,607.78</b>	<b>86,059.35</b>	<b>4,657.59</b>	<b>73,226.06</b>	<b>73,226.06</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,607.78	86,059.35	0.00	(86,059.35)	(86,059.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,607.78</b>	<b>86,059.35</b>	<b>0.00</b>	<b>(86,059.35)</b>	<b>(86,059.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,607.78</b>	<b>86,059.35</b>	<b>0.00</b>	<b>(86,059.35)</b>	<b>(86,059.35)</b>

Grant: 14G341 - Asphalt Pavement Cracking Perf  
 Fund: 14G341 - Asphalt Pavement Cracking Perf

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Minnesota Dept of Transportation	Effective Date:	11/23/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1036343WO#7	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:		53.50%	
FRAGRNT Start/End Date:	11/23/22 - 3/31/25	Rev Account:	530200	IDC Dist From Code:	UNHDST	53.5	Covid-19
				Fund Type Level 2	P1		Equipment Vesting
							Idc Waiver
							USNH
							NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,488.31	0.00	(11,488.31)	(11,488.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,201.47	0.00	(9,201.47)	(9,201.47)
613N30 Graduate Research Assistant	0.00	0.00	1,253.08	2,506.16	3,633.93	(6,140.09)	(6,140.09)
613NZ0 Grad Unallocated Budget (Bud Only)	42,268.00	42,268.00	0.00	0.00	0.00	42,268.00	42,268.00
<b>*Total: Personnel</b>	<b>67,077.00</b>	<b>67,077.00</b>	<b>1,253.08</b>	<b>23,195.94</b>	<b>3,633.93</b>	<b>40,247.13</b>	<b>40,247.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,629.19	0.00	(1,629.19)	(1,629.19)
65YF10 Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
<b>*Total: Fringe Benefits</b>	<b>3,075.00</b>	<b>3,075.00</b>	<b>0.00</b>	<b>1,629.19</b>	<b>0.00</b>	<b>1,445.81</b>	<b>1,445.81</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	23,710.00	23,710.00	0.00	0.00	0.00	23,710.00	23,710.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,622.50	0.00	(2,622.50)	(2,622.50)
<b>*Total: Tuition</b>	<b>23,710.00</b>	<b>23,710.00</b>	<b>0.00</b>	<b>3,192.50</b>	<b>0.00</b>	<b>20,517.50</b>	<b>20,517.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,862.00</b>	<b>93,862.00</b>	<b>1,253.08</b>	<b>28,017.63</b>	<b>3,633.93</b>	<b>62,210.44</b>	<b>62,210.44</b>
760300 F&A Expenditures	37,131.00	37,131.00	670.40	13,164.53	0.00	23,966.47	23,966.47
<b>*Total: Indirect Costs</b>	<b>37,131.00</b>	<b>37,131.00</b>	<b>670.40</b>	<b>13,164.53</b>	<b>0.00</b>	<b>23,966.47</b>	<b>23,966.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,131.00</b>	<b>37,131.00</b>	<b>670.40</b>	<b>13,164.53</b>	<b>0.00</b>	<b>23,966.47</b>	<b>23,966.47</b>
<b>***Total Expenditures</b>	<b>130,993.00</b>	<b>130,993.00</b>	<b>1,923.48</b>	<b>41,182.16</b>	<b>3,633.93</b>	<b>86,176.91</b>	<b>86,176.91</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,923.48	41,182.16	0.00	(41,182.16)	(41,182.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,923.48</b>	<b>41,182.16</b>	<b>0.00</b>	<b>(41,182.16)</b>	<b>(41,182.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,923.48</b>	<b>41,182.16</b>	<b>0.00</b>	<b>(41,182.16)</b>	<b>(41,182.16)</b>

Grant: 14G342 - Climate Finance and Insurance  
 Fund: 14G342 - Climate Finance and Insurance

Status: Active  
 FMGR: Johnson, Elisa Kristine Poole

Type: Contract

PI Name:	Johnson, Elisa Kristine Poole	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NY State Energy Research & Dev Authority	Effective Date:	10/15/2022	IDC Basis Code:	TDC
Sponsor ID:	0000193815	CFDA #:	NONE	Term Date:	
Resp Org:	UACARS	Expend End Date:		IDC Rate Code:	IDC10
FRAGRNT Start/End Date:	10/15/22 - 10/14/24	Rev Account:	530200	IDC Dist From Code:	UNHDST
				10.00%	Budget Controls
				10	Covid-19
					Equipment Vesting
					Idc Waiver
					NO
					STDBUD
					NO
					USNH
					NO

Org: UACATJ - PI TINA JOHNSON

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	1,999.93	1,999.93	10,999.63	(12,999.56)	(12,999.56)
611F60 Faculty NTT Research	0.00	0.00	1,999.93	68,459.05	0.00	(68,459.05)	(68,459.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
615F10 PAT	0.00	0.00	1,217.48	2,543.60	3,349.54	(5,893.14)	(5,893.14)
615NZ0 PAT Unallocated Budget (Bud Only)	17,241.00	17,241.00	0.00	0.00	0.00	17,241.00	17,241.00
61SNSH Student Labor	0.00	0.00	0.00	284.56	0.00	(284.56)	(284.56)
61SNZ0 Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>*Total: Personnel</b>	<b>157,241.00</b>	<b>157,241.00</b>	<b>5,217.34</b>	<b>73,287.14</b>	<b>14,349.17</b>	<b>69,604.69</b>	<b>69,604.69</b>
65YF10 Full Fringe Benefit Distr Expe	51,305.00	51,305.00	1,732.16	25,585.42	4,763.92	20,955.66	20,955.66
<b>*Total: Fringe Benefits</b>	<b>51,305.00</b>	<b>51,305.00</b>	<b>1,732.16</b>	<b>25,585.42</b>	<b>4,763.92</b>	<b>20,955.66</b>	<b>20,955.66</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
717000 Consulting-General	0.00	0.00	0.00	17,500.00	107,500.00	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	245,000.00
<b>*Total: Supplies</b>	<b>245,000.00</b>	<b>245,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>107,500.00</b>	<b>120,000.00</b>	<b>120,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>454,546.00</b>	<b>454,546.00</b>	<b>6,949.50</b>	<b>116,372.56</b>	<b>126,613.09</b>	<b>211,560.35</b>	<b>211,560.35</b>
760300 F&A Expenditures	45,454.00	45,454.00	694.94	11,637.27	0.00	33,816.73	33,816.73
<b>*Total: Indirect Costs</b>	<b>45,454.00</b>	<b>45,454.00</b>	<b>694.94</b>	<b>11,637.27</b>	<b>0.00</b>	<b>33,816.73</b>	<b>33,816.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,454.00</b>	<b>45,454.00</b>	<b>694.94</b>	<b>11,637.27</b>	<b>0.00</b>	<b>33,816.73</b>	<b>33,816.73</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>7,644.44</b>	<b>128,009.83</b>	<b>126,613.09</b>	<b>245,377.08</b>	<b>245,377.08</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	7,644.44	128,009.83	0.00	(128,009.83)	(128,009.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,644.44</b>	<b>128,009.83</b>	<b>0.00</b>	<b>(128,009.83)</b>	<b>(128,009.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,644.44</b>	<b>128,009.83</b>	<b>0.00</b>	<b>(128,009.83)</b>	<b>(128,009.83)</b>



Grant: 14G343 - Municipal Alliance for Adaptiv  
 Fund: 14G343 - Municipal Alliance for Adaptiv

Status: Active  
 FMGR: Burdick, David M

Type: Grant

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD					
Sponsor:	Rochester, NH (City of)	Effective Date:	11/01/2022	IDC Basis Code:	MTDCN	Covid-19	NO			
Sponsor ID:	14G343	CFDA #:	11.469	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER		
FRAGRNT Start/End Date:	11/1/22 - 12/31/24	Rev Account:	530200	Fund Type Level 2	P1					

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,097.00	0.00	(11,097.00)	(11,097.00)
611F60 Faculty NTT Research	0.00	0.00	1,216.90	44,959.60	1,673.26	(46,632.86)	(46,632.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,406.00	136,406.00	0.00	0.00	0.00	136,406.00	136,406.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,046.52	0.00	(7,046.52)	(7,046.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,570.28	0.00	(10,570.28)	(10,570.28)
613NZ0 Grad Unallocated Budget (Bud Only)	46,474.00	46,474.00	0.00	0.00	0.00	46,474.00	46,474.00
615F10 PAT	0.00	0.00	9,985.22	41,535.31	43,554.49	(85,089.80)	(85,089.80)
615NZ0 PAT Unallocated Budget (Bud Only)	156,058.00	156,058.00	0.00	0.00	0.00	156,058.00	156,058.00
61CPHX Part Time Hourly	0.00	0.00	0.00	498.75	0.00	(498.75)	(498.75)
<b>*Total: Personnel</b>	<b>338,938.00</b>	<b>338,938.00</b>	<b>11,202.12</b>	<b>115,707.46</b>	<b>45,227.75</b>	<b>178,002.79</b>	<b>178,002.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,427.52	0.00	(1,427.52)	(1,427.52)
65YF10 Full Fringe Benefit Distr Expe	91,240.00	91,240.00	3,719.11	30,284.65	15,015.61	45,939.74	45,939.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
<b>*Total: Fringe Benefits</b>	<b>91,240.00</b>	<b>91,240.00</b>	<b>3,719.11</b>	<b>31,752.49</b>	<b>15,015.61</b>	<b>44,471.90</b>	<b>44,471.90</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
711100 Supplies-General	0.00	0.00	40.46	3,403.75	0.00	(3,403.75)	(3,403.75)
711200 Research Supplies	125,581.00	125,581.00	33,500.00	56,544.73	14,470.10	54,566.17	54,566.17
717000 Consulting-General	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>201,981.00</b>	<b>201,981.00</b>	<b>33,540.46</b>	<b>73,341.48</b>	<b>14,470.10</b>	<b>114,169.42</b>	<b>114,169.42</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	25,534.00	25,534.00	0.00	0.00	0.00	25,534.00	25,534.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
<b>*Total: Tuition</b>	<b>25,534.00</b>	<b>25,534.00</b>	<b>0.00</b>	<b>8,278.50</b>	<b>0.00</b>	<b>17,255.50</b>	<b>17,255.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>661,693.00</b>	<b>661,693.00</b>	<b>48,461.69</b>	<b>229,079.93</b>	<b>74,713.46</b>	<b>357,899.61</b>	<b>357,899.61</b>
760300 F&A Expenditures	338,307.00	338,307.00	25,927.03	116,777.07	0.00	221,529.93	221,529.93
<b>*Total: Indirect Costs</b>	<b>338,307.00</b>	<b>338,307.00</b>	<b>25,927.03</b>	<b>116,777.07</b>	<b>0.00</b>	<b>221,529.93</b>	<b>221,529.93</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G343 - Municipal Alliance for Adaptiv  
 Fund: 14G343 - Municipal Alliance for Adaptiv

Status: Active  
 FMGR: Burdick, David M  
 Type: Grant

PI Name:	Burdick, David M		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Rochester, NH (City of)		Effective Date:	11/01/2022	IDC Basis Code:	MTDCN	Covid-19	NO
Sponsor ID:	14G343	CFDA #: 11.469	Term Date:		IDC Rate Code:	URON20 53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/1/22 - 12/31/24		Rev Account:	530200	Fund Type Level 2	P1		

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>338,307.00</b>	<b>338,307.00</b>	<b>25,927.03</b>	<b>116,777.07</b>	<b>0.00</b>	<b>221,529.93</b>	<b>221,529.93</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>74,388.72</b>	<b>345,857.00</b>	<b>74,713.46</b>	<b>579,429.54</b>	<b>579,429.54</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	74,388.72	345,857.00	0.00	(345,857.00)	(345,857.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>74,388.72</b>	<b>345,857.00</b>	<b>0.00</b>	<b>(345,857.00)</b>	<b>(345,857.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>74,388.72</b>	<b>345,857.00</b>	<b>0.00</b>	<b>(345,857.00)</b>	<b>(345,857.00)</b>

Grant: 14G344 - Monitoring Years 3 to 5 for th  
 Fund: 14G344 - Monitoring Years 3 to 5 for th

Status: Active  
 FMGR: Burdick, David M  
 Type: Contract

PI Name: Burdick, David M  
 Sponsor: Town of Durham  
 Sponsor ID: 220587  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 11/1/22 - 10/31/25

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UZMSBD - PI DAVID BURDICK**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.79	0.00	(1,999.79)	(1,999.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,645.00	22,645.00	0.00	0.00	0.00	22,645.00	22,645.00
615F10	PAT	0.00	0.00	0.00	2,599.21	0.00	(2,599.21)	(2,599.21)
615NZ0	PAT Unallocated Budget (Bud Only)	7,727.00	7,727.00	0.00	0.00	0.00	7,727.00	7,727.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,727.00	7,727.00	0.00	0.00	0.00	7,727.00	7,727.00
<b>*Total: Personnel</b>		<b>38,099.00</b>	<b>38,099.00</b>	<b>0.00</b>	<b>4,599.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>33,500.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.07	0.00	(157.07)	(157.07)
65YF10	Full Fringe Benefit Distr Expe	5,218.00	5,218.00	0.00	900.69	0.00	4,317.31	4,317.31
<b>*Total: Fringe Benefits</b>		<b>5,218.00</b>	<b>5,218.00</b>	<b>0.00</b>	<b>1,057.76</b>	<b>0.00</b>	<b>4,160.24</b>	<b>4,160.24</b>
710	Travel	119.00	119.00	0.00	0.00	0.00	119.00	119.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
<b>*Total: Travel</b>		<b>119.00</b>	<b>119.00</b>	<b>0.00</b>	<b>58.75</b>	<b>0.00</b>	<b>60.25</b>	<b>60.25</b>
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711200	Research Supplies	0.00	0.00	0.00	75.98	0.00	(75.98)	(75.98)
<b>*Total: Supplies</b>		<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>75.98</b>	<b>0.00</b>	<b>1,324.02</b>	<b>1,324.02</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,836.00</b>	<b>44,836.00</b>	<b>0.00</b>	<b>5,791.49</b>	<b>0.00</b>	<b>39,044.51</b>	<b>39,044.51</b>
760300	F&A Expenditures	16,589.00	16,589.00	0.00	2,142.87	0.00	14,446.13	14,446.13
<b>*Total: Indirect Costs</b>		<b>16,589.00</b>	<b>16,589.00</b>	<b>0.00</b>	<b>2,142.87</b>	<b>0.00</b>	<b>14,446.13</b>	<b>14,446.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,589.00</b>	<b>16,589.00</b>	<b>0.00</b>	<b>2,142.87</b>	<b>0.00</b>	<b>14,446.13</b>	<b>14,446.13</b>
<b>***Total Expenditures</b>		<b>61,425.00</b>	<b>61,425.00</b>	<b>0.00</b>	<b>7,934.36</b>	<b>0.00</b>	<b>53,490.64</b>	<b>53,490.64</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	0.00	7,934.36	0.00	(7,934.36)	(7,934.36)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,934.36</b>	<b>0.00</b>	<b>(7,934.36)</b>	<b>(7,934.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,934.36</b>	<b>0.00</b>	<b>(7,934.36)</b>	<b>(7,934.36)</b>

Grant: 14G345 - Finding Common Ground on Ed  
 Fund: 14G345 - Finding Common Ground on Ed

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Concord School District	Effective Date:	01/02/2023	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	230784	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	1/2/23 - 6/30/23	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,056.19	0.00	(5,056.19)	(5,056.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,274.00	10,274.00	0.00	0.00	0.00	10,274.00	10,274.00
615F10 PAT	0.00	0.00	0.00	19,903.55	0.00	(19,903.55)	(19,903.55)
615NZ0 PAT Unallocated Budget (Bud Only)	12,690.00	12,690.00	0.00	0.00	0.00	12,690.00	12,690.00
61SNZ0 Student Labor Unallocated(Bud Only)	778.00	778.00	0.00	0.00	0.00	778.00	778.00
<b>*Total: Personnel</b>	<b>23,742.00</b>	<b>23,742.00</b>	<b>0.00</b>	<b>24,959.74</b>	<b>0.00</b>	<b>(1,217.74)</b>	<b>(1,217.74)</b>
65YF10 Full Fringe Benefit Distr Expe	8,261.00	8,261.00	0.00	8,877.91	0.00	(616.91)	(616.91)
<b>*Total: Fringe Benefits</b>	<b>8,261.00</b>	<b>8,261.00</b>	<b>0.00</b>	<b>8,877.91</b>	<b>0.00</b>	<b>(616.91)</b>	<b>(616.91)</b>
710 Travel	778.00	778.00	0.00	0.00	0.00	778.00	778.00
710D00 Domestic Travel NH	0.00	0.00	0.00	541.47	0.00	(541.47)	(541.47)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	238.89	0.00	(238.89)	(238.89)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	142.86	0.00	(142.86)	(142.86)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	164.54	0.00	(164.54)	(164.54)
<b>*Total: Travel</b>	<b>778.00</b>	<b>778.00</b>	<b>0.00</b>	<b>1,176.26</b>	<b>0.00</b>	<b>(398.26)</b>	<b>(398.26)</b>
7112 Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,556.00	1,556.00	0.00	0.00	0.00	1,556.00	1,556.00
<b>*Total: Supplies</b>	<b>2,219.00</b>	<b>2,219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,219.00</b>	<b>2,219.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,013.91</b>	<b>0.00</b>	<b>(13.91)</b>	<b>(13.91)</b>
760300 F&A Expenditures	3,500.00	3,500.00	0.00	3,501.41	0.00	(1.41)	(1.41)
<b>*Total: Indirect Costs</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,501.41</b>	<b>0.00</b>	<b>(1.41)</b>	<b>(1.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,501.41</b>	<b>0.00</b>	<b>(1.41)</b>	<b>(1.41)</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,515.32</b>	<b>0.00</b>	<b>(15.32)</b>	<b>(15.32)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	38,515.32	0.00	(38,515.32)	(38,515.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,515.32</b>	<b>0.00</b>	<b>(38,515.32)</b>	<b>(38,515.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G345 - Finding Common Ground on Ed  
 Fund: 14G345 - Finding Common Ground on Ed

Status: Closing - OSR/Central Off Review      Type: Contract  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	Concord School District	Effective Date:	01/02/2023	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	230784	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	1/2/23 - 6/30/23	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,515.32</b>	<b>0.00</b>	<b>(38,515.32)</b>	<b>(38,515.32)</b>

Grant: 14G346 - Numerical Analysis of a Smart  
 Fund: 14G346 - Numerical Analysis of a Smart

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE						
Sponsor:	Maine Department of Transportation	Effective Date:	01/10/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	CTM#20230110000000	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD				
Resp Org:	000297	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	53.50%	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/10/23 - 12/31/23	UDCE00		Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH		
								Idc Waiver	NO		

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,499.81	0.00	(2,499.81)	(2,499.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
615F10 PAT	0.00	0.00	0.00	10,537.08	0.00	(10,537.08)	(10,537.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>23,400.00</b>	<b>23,400.00</b>	<b>0.00</b>	<b>13,036.89</b>	<b>0.00</b>	<b>10,363.11</b>	<b>10,363.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	196.33	0.00	(196.33)	(196.33)
65YF10 Full Fringe Benefit Distr Expe	6,974.00	6,974.00	0.00	3,696.71	0.00	3,277.29	3,277.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>6,974.00</b>	<b>6,974.00</b>	<b>0.00</b>	<b>3,893.04</b>	<b>0.00</b>	<b>3,080.96</b>	<b>3,080.96</b>
710 Travel	775.00	775.00	0.00	0.00	0.00	775.00	775.00
<b>*Total: Travel</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>775.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	919.39	0.00	(919.39)	(919.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	12.78	12.78	0.00	(12.78)	(12.78)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>12.78</b>	<b>932.17</b>	<b>0.00</b>	<b>67.83</b>	<b>67.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,149.00</b>	<b>32,149.00</b>	<b>12.78</b>	<b>17,862.10</b>	<b>0.00</b>	<b>14,286.90</b>	<b>14,286.90</b>
760300 F&A Expenditures	16,878.00	16,878.00	6.84	9,418.24	0.00	7,459.76	7,459.76
<b>*Total: Indirect Costs</b>	<b>16,878.00</b>	<b>16,878.00</b>	<b>6.84</b>	<b>9,418.24</b>	<b>0.00</b>	<b>7,459.76</b>	<b>7,459.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,878.00</b>	<b>16,878.00</b>	<b>6.84</b>	<b>9,418.24</b>	<b>0.00</b>	<b>7,459.76</b>	<b>7,459.76</b>
<b>***Total Expenditures</b>	<b>49,027.00</b>	<b>49,027.00</b>	<b>19.62</b>	<b>27,280.34</b>	<b>0.00</b>	<b>21,746.66</b>	<b>21,746.66</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	19.62	27,280.34	0.00	(27,280.34)	(27,280.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19.62</b>	<b>27,280.34</b>	<b>0.00</b>	<b>(27,280.34)</b>	<b>(27,280.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19.62</b>	<b>27,280.34</b>	<b>0.00</b>	<b>(27,280.34)</b>	<b>(27,280.34)</b>

Grant: 14G349 - Three Part Event Series with L  
 Fund: 14G349 - Three Part Event Series with L

Status: Closing - OSR/Central Off Review  
 FMGR: Holt-Shannon, E Michele

Type: Contract

PI Name: Holt-Shannon, E Michele  
 Sponsor: Exeter School District  
 Sponsor ID: 230663P0001  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 4/15/23 - 8/31/23  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	747.00	747.00	0.00	0.00	0.00	747.00	747.00
615F10 PAT	0.00	0.00	731.86	731.86	0.00	(731.86)	(731.86)
<b>*Total: Personnel</b>	<b>747.00</b>	<b>747.00</b>	<b>731.86</b>	<b>731.86</b>	<b>0.00</b>	<b>15.14</b>	<b>15.14</b>
65YF10 Full Fringe Benefit Distr Expe	253.00	253.00	242.93	242.93	0.00	10.07	10.07
<b>*Total: Fringe Benefits</b>	<b>253.00</b>	<b>253.00</b>	<b>242.93</b>	<b>242.93</b>	<b>0.00</b>	<b>10.07</b>	<b>10.07</b>
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	23.84	0.00	(23.84)	(23.84)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.84</b>	<b>0.00</b>	<b>(23.84)</b>	<b>(23.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>974.79</b>	<b>998.63</b>	<b>0.00</b>	<b>1.37</b>	<b>1.37</b>
760300 F&A Expenditures	150.00	150.00	146.21	149.79	0.00	0.21	0.21
<b>*Total: Indirect Costs</b>	<b>150.00</b>	<b>150.00</b>	<b>146.21</b>	<b>149.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150.00</b>	<b>150.00</b>	<b>146.21</b>	<b>149.79</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>***Total Expenditures</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>1,121.00</b>	<b>1,148.42</b>	<b>0.00</b>	<b>1.58</b>	<b>1.58</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,121.00	1,148.42	0.00	(1,148.42)	(1,148.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,121.00</b>	<b>1,148.42</b>	<b>0.00</b>	<b>(1,148.42)</b>	<b>(1,148.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,121.00</b>	<b>1,148.42</b>	<b>0.00</b>	<b>(1,148.42)</b>	<b>(1,148.42)</b>

Grant: 14G350 - Coaching and Facilitation for  
 Fund: 14G350 - Coaching and Facilitation for

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Contract

PI Name:	Holt-Shannon, E Michele		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Exeter School District		Effective Date:	08/09/2023	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	230436P0001	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 6/30/23		Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,610.58	0.00	(3,610.58)	(3,610.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
615F10 PAT	0.00	0.00	0.00	4,009.30	0.00	(4,009.30)	(4,009.30)
615NZ0 PAT Unallocated Budget (Bud Only)	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
<b>*Total: Personnel</b>	<b>7,280.00</b>	<b>7,280.00</b>	<b>0.00</b>	<b>7,619.88</b>	<b>0.00</b>	<b>(339.88)</b>	<b>(339.88)</b>
65YF10 Full Fringe Benefit Distr Expe	2,600.00	2,600.00	0.00	2,706.63	0.00	(106.63)	(106.63)
<b>*Total: Fringe Benefits</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,706.63</b>	<b>0.00</b>	<b>(106.63)</b>	<b>(106.63)</b>
710 Travel	325.00	325.00	0.00	0.00	0.00	325.00	325.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16.77	0.00	(16.77)	(16.77)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	37.92	0.00	(37.92)	(37.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	36.28	0.00	(36.28)	(36.28)
<b>*Total: Travel</b>	<b>325.00</b>	<b>325.00</b>	<b>0.00</b>	<b>90.97</b>	<b>0.00</b>	<b>234.03</b>	<b>234.03</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,455.00</b>	<b>10,455.00</b>	<b>0.00</b>	<b>10,417.48</b>	<b>0.00</b>	<b>37.52</b>	<b>37.52</b>
760300 F&A Expenditures	1,045.00	1,045.00	0.00	1,041.75	0.00	3.25	3.25
<b>*Total: Indirect Costs</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>1,041.75</b>	<b>0.00</b>	<b>3.25</b>	<b>3.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>1,041.75</b>	<b>0.00</b>	<b>3.25</b>	<b>3.25</b>
<b>***Total Expenditures</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,459.23</b>	<b>0.00</b>	<b>40.77</b>	<b>40.77</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	11,459.23	0.00	(11,459.23)	(11,459.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,459.23</b>	<b>0.00</b>	<b>(11,459.23)</b>	<b>(11,459.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,459.23</b>	<b>0.00</b>	<b>(11,459.23)</b>	<b>(11,459.23)</b>



Grant: 14G351 - Coaching for Educational Equit  
 Fund: 14G351 - Coaching for Educational Equity

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	SAU #50/Rye School District	Effective Date:	04/07/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	230721P0001	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	4/7/23 - 8/31/23	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(1,500.03)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,500.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(498.01)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(498.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,998.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(299.70)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(299.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(299.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,297.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	(2,297.74)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,297.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,297.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14G351 - Coaching for Educational Equit  
 Fund: 14G351 - Coaching for Educational Equity

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	SAU #50/Rye School District	Effective Date:	04/07/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	230721P0001	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	4/7/23 - 8/31/23	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
615F10 PAT	0.00	0.00	3,227.00	3,227.00	0.00	(3,227.00)	(3,227.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,307.00	1,307.00	0.00	0.00	0.00	1,307.00	1,307.00
<b>*Total: Personnel</b>	<b>2,989.00</b>	<b>2,989.00</b>	<b>3,227.00</b>	<b>3,227.00</b>	<b>0.00</b>	<b>(238.00)</b>	<b>(238.00)</b>
65YF10 Full Fringe Benefit Distr Expe	1,011.00	1,011.00	1,071.34	1,071.34	0.00	(60.34)	(60.34)
<b>*Total: Fringe Benefits</b>	<b>1,011.00</b>	<b>1,011.00</b>	<b>1,071.34</b>	<b>1,071.34</b>	<b>0.00</b>	<b>(60.34)</b>	<b>(60.34)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	119.35	0.00	(119.35)	(119.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7.73	0.00	(7.73)	(7.73)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	7.73	0.00	(7.73)	(7.73)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>201.01</b>	<b>0.00</b>	<b>298.99</b>	<b>298.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,298.34</b>	<b>4,499.35</b>	<b>0.00</b>	<b>0.65</b>	<b>0.65</b>
760300 F&A Expenditures	675.00	675.00	644.73	674.88	0.00	0.12	0.12
<b>*Total: Indirect Costs</b>	<b>675.00</b>	<b>675.00</b>	<b>644.73</b>	<b>674.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>675.00</b>	<b>675.00</b>	<b>644.73</b>	<b>674.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>***Total Expenditures</b>	<b>5,175.00</b>	<b>5,175.00</b>	<b>4,943.07</b>	<b>5,174.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	4,943.07	5,174.23	0.00	(5,174.23)	(5,174.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,943.07</b>	<b>5,174.23</b>	<b>0.00</b>	<b>(5,174.23)</b>	<b>(5,174.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,943.07</b>	<b>5,174.23</b>	<b>0.00</b>	<b>(5,174.23)</b>	<b>(5,174.23)</b>

Grant: 14G352 - FWC subtidal oyster mapping 23  
 Fund: 14G352 - FWC subtidal oyster mapping 23

Status: Active Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	07/15/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	C1DE75	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/23 - 7/31/25						Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	358.64	358.64	0.00	(358.64)	(358.64)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>358.64</b>	<b>358.64</b>	<b>0.00</b>	<b>(358.64)</b>	<b>(358.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>358.64</b>	<b>358.64</b>	<b>0.00</b>	<b>(358.64)</b>	<b>(358.64)</b>
760300 F&A Expenditures	0.00	0.00	93.25	93.25	0.00	(93.25)	(93.25)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>93.25</b>	<b>93.25</b>	<b>0.00</b>	<b>(93.25)</b>	<b>(93.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>93.25</b>	<b>93.25</b>	<b>0.00</b>	<b>(93.25)</b>	<b>(93.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>451.89</b>	<b>451.89</b>	<b>0.00</b>	<b>(451.89)</b>	<b>(451.89)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	451.89	451.89	0.00	(451.89)	(451.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>451.89</b>	<b>451.89</b>	<b>0.00</b>	<b>(451.89)</b>	<b>(451.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>451.89</b>	<b>451.89</b>	<b>0.00</b>	<b>(451.89)</b>	<b>(451.89)</b>

Grant: 14G352 - FWC subtidal oyster mapping 23  
 Fund: 14G352 - FWC subtidal oyster mapping 23

Status: Active

Type: Grant

FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	07/15/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	C1DE75	CFDA #:	NONE	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/15/23 - 7/31/25	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UZMSRG - PI RAYMOND GRIZZLE**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	10,794.45	10,794.45	0.00	(10,794.45)	(10,794.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,163.00	45,163.00	0.00	0.00	0.00	45,163.00	45,163.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,816.00	13,816.00	0.00	0.00	0.00	13,816.00	13,816.00
<b>*Total: Personnel</b>	<b>58,979.00</b>	<b>58,979.00</b>	<b>10,794.45</b>	<b>10,794.45</b>	<b>0.00</b>	<b>48,184.55</b>	<b>48,184.55</b>
65YF10 Full Fringe Benefit Distr Expe	14,974.00	14,974.00	3,583.74	3,583.74	0.00	11,390.26	11,390.26
<b>*Total: Fringe Benefits</b>	<b>14,974.00</b>	<b>14,974.00</b>	<b>3,583.74</b>	<b>3,583.74</b>	<b>0.00</b>	<b>11,390.26</b>	<b>11,390.26</b>
710 Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
<b>*Total: Travel</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
711200 Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
<b>*Total: Supplies</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>19,500.00</b>
7300 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	150,000.00	150,000.00	0.00	(150,000.00)	(150,000.00)
<b>*Total: Contractual</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>265,953.00</b>	<b>265,953.00</b>	<b>164,378.19</b>	<b>164,378.19</b>	<b>0.00</b>	<b>101,574.81</b>	<b>101,574.81</b>
760300 F&A Expenditures	34,048.00	34,048.00	10,238.33	10,238.33	0.00	23,809.67	23,809.67
<b>*Total: Indirect Costs</b>	<b>34,048.00</b>	<b>34,048.00</b>	<b>10,238.33</b>	<b>10,238.33</b>	<b>0.00</b>	<b>23,809.67</b>	<b>23,809.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,048.00</b>	<b>34,048.00</b>	<b>10,238.33</b>	<b>10,238.33</b>	<b>0.00</b>	<b>23,809.67</b>	<b>23,809.67</b>
<b>***Total Expenditures</b>	<b>300,001.00</b>	<b>300,001.00</b>	<b>174,616.52</b>	<b>174,616.52</b>	<b>0.00</b>	<b>125,384.48</b>	<b>125,384.48</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	174,616.52	174,616.52	0.00	(174,616.52)	(174,616.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>174,616.52</b>	<b>174,616.52</b>	<b>0.00</b>	<b>(174,616.52)</b>	<b>(174,616.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>174,616.52</b>	<b>174,616.52</b>	<b>0.00</b>	<b>(174,616.52)</b>	<b>(174,616.52)</b>

Grant: 14G353 - Environmental (eDNA) Laborator  
 Fund: 14G353 - Environmental (eDNA) Laborator

Status: Active Type: Contract  
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	State of Hawaii	Effective Date:	07/01/2023	IDC Basis Code:	TDC
Sponsor ID:	C34077	Term Date:		IDC Rate Code:	IDC37
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	6/1/23 - 4/15/24	Rev Account:	530200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,072.00	5,072.00	0.00	0.00	0.00	5,072.00	5,072.00
615F10 PAT	0.00	0.00	1,025.54	1,025.54	18,972.44	(19,997.98)	(19,997.98)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
<b>*Total: Personnel</b>	<b>12,692.00</b>	<b>12,692.00</b>	<b>1,025.54</b>	<b>1,025.54</b>	<b>18,972.44</b>	<b>(7,305.98)</b>	<b>(7,305.98)</b>
65YF10 Full Fringe Benefit Distr Expe	3,255.00	3,255.00	340.48	340.48	6,298.85	(3,384.33)	(3,384.33)
<b>*Total: Fringe Benefits</b>	<b>3,255.00</b>	<b>3,255.00</b>	<b>340.48</b>	<b>340.48</b>	<b>6,298.85</b>	<b>(3,384.33)</b>	<b>(3,384.33)</b>
711200 Research Supplies	13,250.00	13,250.00	0.00	0.00	0.00	13,250.00	13,250.00
<b>*Total: Supplies</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,250.00</b>	<b>13,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,197.00</b>	<b>29,197.00</b>	<b>1,366.02</b>	<b>1,366.02</b>	<b>25,271.29</b>	<b>2,559.69</b>	<b>2,559.69</b>
760300 F&A Expenditures	10,803.00	10,803.00	505.43	505.43	0.00	10,297.57	10,297.57
<b>*Total: Indirect Costs</b>	<b>10,803.00</b>	<b>10,803.00</b>	<b>505.43</b>	<b>505.43</b>	<b>0.00</b>	<b>10,297.57</b>	<b>10,297.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,803.00</b>	<b>10,803.00</b>	<b>505.43</b>	<b>505.43</b>	<b>0.00</b>	<b>10,297.57</b>	<b>10,297.57</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>1,871.45</b>	<b>1,871.45</b>	<b>25,271.29</b>	<b>12,857.26</b>	<b>12,857.26</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,871.45	1,871.45	0.00	(1,871.45)	(1,871.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,871.45</b>	<b>1,871.45</b>	<b>0.00</b>	<b>(1,871.45)</b>	<b>(1,871.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,871.45</b>	<b>1,871.45</b>	<b>0.00</b>	<b>(1,871.45)</b>	<b>(1,871.45)</b>

Grant: 14G354 - Community Needs Assessment and  
 Fund: 14G354 - Community Needs Assessment and

Status: Active  
 Type: Contract  
 FMGR: Ferguson, Michael D

PI Name: Ferguson, Michael D  
 Sponsor: Town of Durham  
 Sponsor ID: 17441  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 9/1/23 - 5/1/25

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		NONE
Effective Date:	08/18/2023	IDC Basis Code:	TDC		Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH	
					Idc Waiver	NO	

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,999.00	12,999.00	0.00	0.00	0.00	12,999.00	12,999.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>18,999.00</b>	<b>18,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,999.00</b>	<b>18,999.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
<b>*Total: Fringe Benefits</b>	<b>1,464.00</b>	<b>1,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,464.00</b>	<b>1,464.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,963.00</b>	<b>25,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,963.00</b>	<b>25,963.00</b>
760300 F&A Expenditures	2,596.00	2,596.00	0.00	0.00	0.00	2,596.00	2,596.00
<b>*Total: Indirect Costs</b>	<b>2,596.00</b>	<b>2,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.00</b>	<b>2,596.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,596.00</b>	<b>2,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.00</b>	<b>2,596.00</b>
<b>***Total Expenditures</b>	<b>28,559.00</b>	<b>28,559.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,559.00</b>	<b>28,559.00</b>

Grant: 14G355 - Assessment of calf and heifer  
 Fund: 14G355 - Assessment of calf and heifer

Status: Active  
 FMGR: Allen, Sarah Caitlin

Type: Contract

PI Name: Allen, Sarah Caitlin  
 Sponsor: Vermont, State of  
 Sponsor ID: 46728  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/21/23 - 8/30/25

CFDA #: 10.176

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 A110  
 NO  
 USNH  
 NO  
 RESDEV

Org: UXFDSDA - PI Sarah Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,039.00	1,039.00	0.00	0.00	0.00	1,039.00	1,039.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,518.00	29,518.00	0.00	0.00	0.00	29,518.00	29,518.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,232.00	12,232.00	0.00	0.00	0.00	12,232.00	12,232.00
<b>*Total: Personnel</b>	<b>42,789.00</b>	<b>42,789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,789.00</b>	<b>42,789.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,974.00	4,974.00	0.00	0.00	0.00	4,974.00	4,974.00
<b>*Total: Fringe Benefits</b>	<b>4,974.00</b>	<b>4,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,974.00</b>	<b>4,974.00</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
711200 Research Supplies	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>10,910.00</b>	<b>10,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,910.00</b>	<b>10,910.00</b>
721100 Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
<b>*Total: Tuition</b>	<b>17,095.00</b>	<b>17,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,095.00</b>	<b>17,095.00</b>
7300 Subcontracts	12,997.00	12,997.00	0.00	0.00	0.00	12,997.00	12,997.00
<b>*Total: Contractual</b>	<b>12,997.00</b>	<b>12,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,997.00</b>	<b>12,997.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,765.00</b>	<b>98,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,765.00</b>	<b>98,765.00</b>
760300 F&A Expenditures	21,234.00	21,234.00	0.00	0.00	0.00	21,234.00	21,234.00
<b>*Total: Indirect Costs</b>	<b>21,234.00</b>	<b>21,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,234.00</b>	<b>21,234.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,234.00</b>	<b>21,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,234.00</b>	<b>21,234.00</b>
<b>***Total Expenditures</b>	<b>119,999.00</b>	<b>119,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.00</b>	<b>119,999.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G355 - Assessment of calf and heifer  
 Fund: 14G356 - Participant Support

Status: Active  
 Type: Contract  
 FMGR: Allen, Sarah Caitlin

PI Name: Allen, Sarah Caitlin  
 Sponsor: Vermont, State of  
 Sponsor ID: 46728  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/21/23 - 8/30/25

CFDA #: 10.176

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXFDSA - PI Sarah Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>



Grant: 14GFA0 - 2009-2010 PA State Grant  
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>

Grant: 14GFA1 - 2010-2011 PA State Grant  
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>

Grant: 14GFA2 - 2011-2012 PA State Grant  
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>

Grant: 14GFA3 - 2012-2013 PA State Grant  
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant  
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 14GFA7 - 2006-2007 PA State Grant  
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>

Grant: 14GFA8 - 2007-2008 PA State Grant  
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>

Grant: 14GFA9 - 2008-2009 PA State Grant  
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>





Grant: 14GFE0 - 2009-2010 ME State Grant  
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>

Grant: 14GFE1 - 2010-2011 ME State Grant  
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant  
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	93,300.00	0.00	93,300.00	0.00	(93,300.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	93,300.00	0.00	93,300.00	0.00	(93,300.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>0.00</b>

Grant: 14GFE8 - 2007-2008 ME State Grant  
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant  
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>

Grant: 14GFM0 - 2009-2010 MA State Grant  
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>

Grant: 14GFM1 - 2010-2011 MA State Grant  
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>



Grant: 14GFM2 - 2011-2012 MA State Grant  
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>

Grant: 14GFM3 - 2012-2013 MA State Grant  
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>

Grant: 14GFM4 - 2013-2014 MA State Grant  
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	166,050.00	0.00	166,050.00	0.00	(166,050.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	166,050.00	0.00	166,050.00	0.00	(166,050.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>0.00</b>

Grant: 14GFM7 - 2006-2007 MA State Grant  
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>

Grant: 14GFM8 - 2007-2008 MA State Grant  
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>

Grant: 14GFM9 - 2008-2009 MA State Grant  
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant  
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	6,250.00	0.00	6,250.00	0.00	(6,250.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530110 Other State Government	0.00	6,250.00	0.00	6,250.00	0.00	(6,250.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>0.00</b>

Grant: 14GFR0 - 2009-2010 RI State Grant  
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>



Grant: 14GFR1 - 2010-2011 RI State Grant  
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>

Grant: 14GFR2 - 2011-2012 RI State Grant  
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>

Grant: 14GFR3 - 2012-2013 RI State Grant

Status: Active

Type: Financial Aid Grant

Fund: 14GFR3 - 2012-2013 RI State Grant

FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>

Grant: 14GFR4 - 2013-2014 RI State Grant  
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>

Grant: 14GFR7 - 2006-2007 RI State Grant  
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>

Grant: 14GFR8 - 2007-2008 RI State Grant  
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>

Grant: 14GFR9 - 2008-2009 RI State Grant  
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>

Grant: 14GFRA - 2014-2015 Rhode Island State Grant  
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>



Grant: 14GFT0 - 2009-2010 CT State Grant  
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>

Grant: 14GFT1 - 2010-2011 CT State Grant  
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>

Grant: 14GFT2 - 2011-2012 CT State Grant  
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

Grant: 14GFT3 - 2012-2013 CT State Grant  
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

Grant: 14GFT4 - 2013-2014 CT State Grant  
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>

Grant: 14GFT7 - 2006-2007 CT State Grant  
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>

Grant: 14GFT8 - 2007-2008 CT State Grant  
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>

Grant: 14GFT9 - 2008-2009 CT State Grant  
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>



Grant: 14GFV0 - 2009-2010 VT State Grant  
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>

Grant: 14GFV1 - 2010-2011 VT State Grant  
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>

Grant: 14GFV2 - 2011-2012 VT State Grant  
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant  
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	01/09/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>

Grant: 14GFV4 - 2013-2014 VT Ddate Grant  
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>

Grant: 14GFV7 - 2006-2007 VT State Grant  
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>

Grant: 14GFV8 - 2007-2008 VT State Grant  
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>

Grant: 14GFV9 - 2008-2009 VT State Grant  
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>



Grant: 14GFVA - 2014-2015 Vermont State Grant  
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>

Grant: 14GFVB - 2015-2016 Vermont State Grant  
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>

Grant: 14GFVC - 2016-2017 Vermont State Grant  
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVD - 2017-2018 Vermont State Grant  
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	11/30/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.00</b>	<b>0.00</b>	<b>(195,050.00)</b>	<b>(195,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.00</b>	<b>0.00</b>	<b>(195,050.00)</b>	<b>(195,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.00</b>	<b>0.00</b>	<b>(195,050.00)</b>	<b>(195,050.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,550.00</b>	<b>0.00</b>	<b>(195,550.00)</b>	<b>(195,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,550.00</b>	<b>0.00</b>	<b>(195,550.00)</b>	<b>(195,550.00)</b>

Grant: 14GFVF - 2019-2020 Vermont State Grant  
 Fund: 14GFVF - 2019-2020 Vermont State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>

Grant: 14GFVG - 2020-2021 Vermont State Grant  
 Fund: 14GFVG - 2020-2021 Vermont State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,935.00</b>	<b>0.00</b>	<b>(72,935.00)</b>	<b>(72,935.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,935.00</b>	<b>0.00</b>	<b>(72,935.00)</b>	<b>(72,935.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,935.00</b>	<b>0.00</b>	<b>(72,935.00)</b>	<b>(72,935.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,935.00</b>	<b>0.00</b>	<b>(72,935.00)</b>	<b>(72,935.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,935.00</b>	<b>0.00</b>	<b>(72,935.00)</b>	<b>(72,935.00)</b>

Grant: 14GFVH - 2021-2022 Vermont State Grant  
 Fund: 14GFVH - 2021-2022 Vermont State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,430.00</b>	<b>0.00</b>	<b>(64,430.00)</b>	<b>(64,430.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,430.00</b>	<b>0.00</b>	<b>(64,430.00)</b>	<b>(64,430.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,430.00</b>	<b>0.00</b>	<b>(64,430.00)</b>	<b>(64,430.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,430.00</b>	<b>0.00</b>	<b>(64,430.00)</b>	<b>(64,430.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,430.00</b>	<b>0.00</b>	<b>(64,430.00)</b>	<b>(64,430.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVJ - 2022-2023 Vermont State Grant  
 Fund: 14GFVJ - 2022-2023 Vermont State Grant

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	87,665.00	0.00	(87,665.00)	(87,665.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,665.00</b>	<b>0.00</b>	<b>(87,665.00)</b>	<b>(87,665.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,665.00</b>	<b>0.00</b>	<b>(87,665.00)</b>	<b>(87,665.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,665.00</b>	<b>0.00</b>	<b>(87,665.00)</b>	<b>(87,665.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	87,665.00	0.00	(87,665.00)	(87,665.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,665.00</b>	<b>0.00</b>	<b>(87,665.00)</b>	<b>(87,665.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,665.00</b>	<b>0.00</b>	<b>(87,665.00)</b>	<b>(87,665.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVK - 2023-2024 Vermont State Grant  
 Fund: 14GFVK - 2023-2024 VT State Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	2,575.00	48,669.00	0.00	(48,669.00)	(48,669.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.00</b>	<b>48,669.00</b>	<b>0.00</b>	<b>(48,669.00)</b>	<b>(48,669.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.00</b>	<b>48,669.00</b>	<b>0.00</b>	<b>(48,669.00)</b>	<b>(48,669.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.00</b>	<b>48,669.00</b>	<b>0.00</b>	<b>(48,669.00)</b>	<b>(48,669.00)</b>

Grant: 14GX04 - NE Sare Training Prgm - Yr2  
 Fund: 14GX04 - USDA Vermont

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,385.25</b>	<b>0.00</b>	<b>5,875.00</b>	<b>0.00</b>	<b>(5,875.00)</b>	<b>510.25</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.25</b>	<b>0.00</b>	<b>(510.25)</b>	<b>(510.25)</b>
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>(1,114.75)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 14GX05 - Sare Training for NH  
 Fund: 14GX05 - USDA Vermont

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,880.55</b>	<b>0.00</b>	<b>(5,880.55)</b>	<b>619.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.84</b>	<b>0.00</b>	<b>(1,715.84)</b>	<b>(1,715.84)</b>
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,889.87</b>	<b>0.00</b>	<b>(1,889.87)</b>	<b>110.13</b>
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>513.74</b>	<b>0.00</b>	<b>(513.74)</b>	<b>986.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 14GX06 - 4-H Ccs Curriculum Training  
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active  
 FMGR:

Type: Other

PI Name: Mantel, Robyn  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.00</b>	<b>0.00</b>	<b>(1,264.00)</b>	<b>(1,264.00)</b>
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>2,515.47</b>	<b>0.00</b>	<b>(2,515.47)</b>	<b>4,784.53</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,520.53</b>	<b>0.00</b>	<b>(3,520.53)</b>	<b>(3,520.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>

Grant: 14GX07 - Staff-Camps Greatest Resource  
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Closing - Manual Process  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYP  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>777.00</b>	<b>0.00</b>	<b>934.28</b>	<b>0.00</b>	<b>(934.28)</b>	<b>(157.28)</b>
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>13.60</b>	<b>0.00</b>	<b>(13.60)</b>	<b>586.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD				
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:		IDC Rate Code:	URESON 46.00%	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC	46			
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1				

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
<b>*Total: Personnel</b>	<b>19,240.00</b>	<b>24,347.22</b>	<b>0.00</b>	<b>24,346.68</b>	<b>0.00</b>	<b>(5,106.68)</b>	<b>0.54</b>
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
<b>*Total: Fringe Benefits</b>	<b>2,755.00</b>	<b>3,482.09</b>	<b>0.00</b>	<b>3,481.14</b>	<b>0.00</b>	<b>(726.14)</b>	<b>0.95</b>
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
<b>*Total: Travel</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>310.09</b>	<b>0.00</b>	<b>1,564.91</b>	<b>1,564.91</b>
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
<b>*Total: Equipment</b>	<b>9,000.00</b>	<b>877.97</b>	<b>0.00</b>	<b>877.97</b>	<b>0.00</b>	<b>8,122.03</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>11,806.00</b>	<b>0.00</b>	<b>13,360.73</b>	<b>0.00</b>	<b>(1,360.73)</b>	<b>(1,554.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,870.00</b>	<b>42,388.28</b>	<b>0.00</b>	<b>42,376.61</b>	<b>0.00</b>	<b>2,493.39</b>	<b>11.67</b>
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
<b>*Total: Indirect Costs</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>***Total Expenditures</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>Revenue</b>							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin  
 Sponsor: National Sanitation Foundation International  
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>			
Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Budget Controls	STDBUD
Term Date:		IDC Rate Code:	URESON 46.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	UDCEMC 46	Idc Waiver	NO
Rev Account:	531100	Fund Type Level 2	P1		

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
<b>*Total: Sponsored Programs</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>***Total Revenue</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10 PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrđ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
<b>*Total: Personnel</b>	<b>56,667.00</b>	<b>56,667.00</b>	<b>0.00</b>	<b>64,528.24</b>	<b>0.00</b>	<b>(7,861.24)</b>	<b>(7,861.24)</b>
65YF10 Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
<b>*Total: Fringe Benefits</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>17,581.05</b>	<b>0.00</b>	<b>3,091.95</b>	<b>3,091.95</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,510.82</b>	<b>0.00</b>	<b>(510.82)</b>	<b>(510.82)</b>
711100 Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200 Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Supplies</b>	<b>17,551.00</b>	<b>17,551.00</b>	<b>0.00</b>	<b>16,470.89</b>	<b>0.00</b>	<b>1,080.11</b>	<b>1,080.11</b>
7222 Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: Participant Support</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>
Effective Date: 03/31/2015	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	Fund Type Level 2 P1

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

**Org: UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
<b>*Total: Sponsored Programs</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**

Effective Date: 03/14/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UDCHBH 8  
 Fund Type Level 2: P1

**Budget Controls**

Equipment Vesting  
 Idc Waiver

**STDBUD**

USNH  
 NO

Org: UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
<b>*Total: Personnel</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
<b>*Total: Fringe Benefits</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>(499.64)</b>	<b>(499.64)</b>
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
<b>*Total: Supplies</b>	<b>7,196.00</b>	<b>7,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,196.00</b>	<b>7,196.00</b>
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>(6,700.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,700.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,866.00</b>	<b>495.61</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>13,366.36</b>	<b>(4.03)</b>
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
<b>*Total: Indirect Costs</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>***Total Expenditures</b>	<b>14,975.00</b>	<b>539.61</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>(0.00)</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
<b>*Total: Sponsored Programs</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>
<b>***Total Revenue</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process Type: Grant  
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: URLCBH 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

Org: URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,700.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>0.00</b>	<b>(1,901.74)</b>	<b>4,798.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,370.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>0.00</b>	<b>(1,901.74)</b>	<b>11,468.65</b>
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,435.39</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>12,381.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>

Grant: 14N291 - Library Portal Development  
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name:	Venkatachalam, A R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
<b>*Total: Personnel</b>	<b>13,150.00</b>	<b>13,150.00</b>	<b>0.00</b>	<b>10,130.00</b>	<b>0.00</b>	<b>3,020.00</b>	<b>3,020.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
<b>*Total: Fringe Benefits</b>	<b>2,019.00</b>	<b>2,019.00</b>	<b>0.00</b>	<b>844.88</b>	<b>0.00</b>	<b>1,174.12</b>	<b>1,174.12</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
<b>*Total: Supplies</b>	<b>21,490.00</b>	<b>21,490.00</b>	<b>0.00</b>	<b>13,457.96</b>	<b>0.00</b>	<b>8,032.04</b>	<b>8,032.04</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,011.98</b>	<b>0.00</b>	<b>(16,011.98)</b>	<b>(16,011.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,659.00</b>	<b>36,659.00</b>	<b>0.00</b>	<b>40,444.82</b>	<b>0.00</b>	<b>(3,785.82)</b>	<b>(3,785.82)</b>
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
<b>*Total: Indirect Costs</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>***Total Expenditures</b>	<b>48,019.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>

Grant: 14N291 - Library Portal Development  
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R  
 Sponsor: National Infrastructure Institute  
 Sponsor ID: CFDA #: 11.000  
 Resp Org: UEDSCI  
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

**Fund Information**  
 Effective Date: 03/27/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON  
 IDC Dist From Code: 14ZCLR  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Supplies</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
<b>*Total: Indirect Costs</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>***Total Expenditures</b>	<b>3,456.00</b>	<b>3,456.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3.19)</b>	<b>(3.19)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3,459.19)</b>	<b>(3,459.19)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3,459.19)</b>	<b>(3,459.19)</b>

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	

**Org: UBNRFS - PI Frederick Short**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>		<b>76,163.00</b>	<b>76,163.00</b>	<b>0.00</b>	<b>69,083.22</b>	<b>0.00</b>	<b>7,079.78</b>	<b>7,079.78</b>
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
<b>*Total: Fringe Benefits</b>		<b>28,278.00</b>	<b>28,278.00</b>	<b>0.00</b>	<b>25,374.91</b>	<b>0.00</b>	<b>2,903.09</b>	<b>2,903.09</b>
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>*Total: Travel</b>		<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>25,317.12</b>	<b>0.00</b>	<b>(5,817.12)</b>	<b>(5,817.12)</b>
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Supplies</b>	<b>68,873.00</b>	<b>68,873.00</b>	<b>0.00</b>	<b>69,067.69</b>	<b>0.00</b>	<b>(194.69)</b>	<b>(194.69)</b>
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
<b>*Total: Contractual</b>	<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>124,745.69</b>	<b>0.00</b>	<b>(4,335.69)</b>	<b>(4,335.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,224.00</b>	<b>313,224.00</b>	<b>0.00</b>	<b>313,588.63</b>	<b>0.00</b>	<b>(364.63)</b>	<b>(364.63)</b>
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
<b>*Total: Indirect Costs</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>***Total Expenditures</b>	<b>351,027.00</b>	<b>351,027.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>1.35</b>	<b>1.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M  
 Sponsor: Casey Family Services  
 Sponsor ID: AGREEMENT DATED 7/25/05  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 11/01/2007	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2: P1	Idc Waiver	NO

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0 Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
<b>*Total: Personnel</b>	<b>27,114.00</b>	<b>27,114.00</b>	<b>0.00</b>	<b>30,945.77</b>	<b>0.00</b>	<b>(3,831.77)</b>	<b>(3,831.77)</b>
65YF10 Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
<b>*Total: Fringe Benefits</b>	<b>5,886.00</b>	<b>5,886.00</b>	<b>0.00</b>	<b>5,872.51</b>	<b>0.00</b>	<b>13.49</b>	<b>13.49</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200 Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,897.49</b>	<b>0.00</b>	<b>5,102.51</b>	<b>5,102.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>39,715.77</b>	<b>0.00</b>	<b>3,284.23</b>	<b>3,284.23</b>
760300 F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
<b>*Total: Indirect Costs</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>***Total Expenditures</b>	<b>47,300.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>3,612.65</b>	<b>3,612.65</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: Casey Family Services  
 Sponsor ID: AGREEMENT DATED 7/25/05  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2007	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	10.00%	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	10	Equipment Vesting	USNH
					Idc Waiver	NO

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	46,485.61	0.00	(46,485.61)	(53,281.23)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	19,083.65	0.00	(19,083.65)	(19,083.65)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,635,538.00	1,595,684.72	0.00	0.00	0.00	1,635,538.00	1,595,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>*Total: Personnel</b>	<b>1,673,438.00</b>	<b>1,623,584.72</b>	<b>0.00</b>	<b>1,508,960.56</b>	<b>0.00</b>	<b>164,477.44</b>	<b>114,624.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,460.40	0.00	(5,460.40)	(5,460.40)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
<b>*Total: Fringe Benefits</b>	<b>654,779.00</b>	<b>623,969.21</b>	<b>0.00</b>	<b>628,441.54</b>	<b>0.00</b>	<b>26,337.46</b>	<b>(4,472.33)</b>
710 Travel	159,263.00	9,262.71	0.00	0.00	0.00	159,263.00	9,262.71
710000 In-State Travel	0.00	118.28	0.00	118.28	0.00	(118.28)	0.00
710100 Out-of-State Travel	0.00	77,321.54	0.00	77,321.54	0.00	(77,321.54)	0.00
710200 Foreign Travel	0.00	78,549.77	0.00	78,549.77	0.00	(78,549.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	88.00	0.00	88.00	0.00	(88.00)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,273.32	0.00	(1,273.32)	(1,273.32)
<b>*Total: Travel</b>	<b>159,263.00</b>	<b>165,340.30</b>	<b>0.00</b>	<b>165,600.91</b>	<b>0.00</b>	<b>(6,337.91)</b>	<b>(260.61)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	168,675.35	277,177.10	0.00	0.00	0.00	168,675.35	277,177.10
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
<b>*Total: Supplies</b>	<b>168,675.35</b>	<b>285,800.10</b>	<b>0.00</b>	<b>196,638.33</b>	<b>0.00</b>	<b>(27,962.98)</b>	<b>89,161.77</b>
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
<b>*Total: Tuition</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
7300 Subcontracts	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
<b>*Total: Contractual</b>	<b>407,571.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,571.00</b>	<b>450,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,064,726.35</b>	<b>3,148,694.33</b>	<b>0.00</b>	<b>2,499,641.34</b>	<b>0.00</b>	<b>565,085.01</b>	<b>649,052.99</b>
760300 F&A Expenditures	1,336,170.00	1,304,932.75	0.00	1,153,985.74	0.00	182,184.26	150,947.01
<b>*Total: Indirect Costs</b>	<b>1,336,170.00</b>	<b>1,304,932.75</b>	<b>0.00</b>	<b>1,153,985.74</b>	<b>0.00</b>	<b>182,184.26</b>	<b>150,947.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,336,170.00</b>	<b>1,304,932.75</b>	<b>0.00</b>	<b>1,153,985.74</b>	<b>0.00</b>	<b>182,184.26</b>	<b>150,947.01</b>
<b>***Total Expenditures</b>	<b>4,400,896.35</b>	<b>4,453,627.08</b>	<b>0.00</b>	<b>3,653,627.08</b>	<b>0.00</b>	<b>747,269.27</b>	<b>800,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N808 - MMS - Project Management

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,653,627.08	0.00	(3,653,627.08)	(3,653,627.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,653,627.08</b>	<b>0.00</b>	<b>(3,653,627.08)</b>	<b>(3,653,627.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,653,627.08</b>	<b>0.00</b>	<b>(3,653,627.08)</b>	<b>(3,653,627.08)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>94,000.00</b>	<b>105,572.57</b>	<b>0.00</b>	<b>105,572.57</b>	<b>0.00</b>	<b>(11,572.57)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
<b>*Total: Fringe Benefits</b>	<b>24,000.00</b>	<b>27,095.46</b>	<b>0.00</b>	<b>27,095.46</b>	<b>0.00</b>	<b>(3,095.46)</b>	<b>0.00</b>
710 Travel	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00
710100 Out-of-State Travel	0.00	24,996.25	0.00	24,996.25	0.00	(24,996.25)	0.00
710200 Foreign Travel	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
710400 Student or Non-Emp Travel	0.00	341.00	0.00	341.00	0.00	(341.00)	0.00
<b>*Total: Travel</b>	<b>27,100.00</b>	<b>26,345.25</b>	<b>0.00</b>	<b>26,345.25</b>	<b>0.00</b>	<b>754.75</b>	<b>0.00</b>
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
<b>*Total: Tuition</b>	<b>8,000.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>2,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,600.00</b>	<b>165,203.28</b>	<b>0.00</b>	<b>165,203.28</b>	<b>0.00</b>	<b>(11,603.28)</b>	<b>(0.00)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
<b>*Total: Indirect Costs</b>	<b>71,750.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,750.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>225,350.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(15,332.78)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	748,732.46	0.00	(748,732.46)	(750,732.46)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
<b>*Total: Personnel</b>	<b>782,874.00</b>	<b>828,401.17</b>	<b>0.00</b>	<b>829,521.94</b>	<b>0.00</b>	<b>(46,647.94)</b>	<b>(1,120.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	331,239.27	0.00	(18,411.27)	4,488.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
<b>*Total: Fringe Benefits</b>	<b>312,828.00</b>	<b>335,728.18</b>	<b>0.00</b>	<b>336,219.08</b>	<b>0.00</b>	<b>(23,391.08)</b>	<b>(490.90)</b>
710 Travel	72,452.00	2,100.00	0.00	0.00	0.00	72,452.00	2,100.00
710000 In-State Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
710100 Out-of-State Travel	0.00	52,527.09	0.00	52,527.09	0.00	(52,527.09)	0.00
710200 Foreign Travel	0.00	34,269.06	0.00	34,269.06	0.00	(34,269.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>72,452.00</b>	<b>89,304.15</b>	<b>0.00</b>	<b>89,304.15</b>	<b>0.00</b>	<b>(16,852.15)</b>	<b>0.00</b>
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
<b>*Total: Equipment</b>	<b>27,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,773.00</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	5,084.00	7,642.13	0.00	0.00	0.00	5,084.00	7,642.13
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	51.64	0.00	(51.64)	(51.64)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>*Total: Supplies</b>	<b>5,084.00</b>	<b>6,642.13</b>	<b>0.00</b>	<b>4,316.55</b>	<b>0.00</b>	<b>767.45</b>	<b>2,325.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,201,011.00</b>	<b>1,260,075.63</b>	<b>0.00</b>	<b>1,259,361.72</b>	<b>0.00</b>	<b>(58,350.72)</b>	<b>713.91</b>
760300 F&A Expenditures	536,319.00	575,867.18	0.00	576,657.26	0.00	(40,338.26)	(790.08)
<b>*Total: Indirect Costs</b>	<b>536,319.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>576,657.26</b>	<b>0.00</b>	<b>(40,338.26)</b>	<b>(790.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>536,319.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>576,657.26</b>	<b>0.00</b>	<b>(40,338.26)</b>	<b>(790.08)</b>
<b>***Total Expenditures</b>	<b>1,737,330.00</b>	<b>1,835,942.81</b>	<b>0.00</b>	<b>1,836,018.98</b>	<b>0.00</b>	<b>(98,688.98)</b>	<b>(76.17)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,836,018.98	0.00	(1,836,018.98)	(1,836,018.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836,018.98</b>	<b>0.00</b>	<b>(1,836,018.98)</b>	<b>(1,836,018.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836,018.98</b>	<b>0.00</b>	<b>(1,836,018.98)</b>	<b>(1,836,018.98)</b>





Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0 PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
<b>*Total: Personnel</b>	<b>618,383.00</b>	<b>619,121.00</b>	<b>0.00</b>	<b>619,121.00</b>	<b>0.00</b>	<b>(738.00)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10 Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
<b>*Total: Fringe Benefits</b>	<b>254,865.00</b>	<b>272,064.91</b>	<b>0.00</b>	<b>272,064.91</b>	<b>0.00</b>	<b>(17,199.91)</b>	<b>0.00</b>
710 Travel	50,240.00	1,141.67	0.00	0.00	0.00	50,240.00	1,141.67
710000 In-State Travel	0.00	867.96	0.00	867.96	0.00	(867.96)	0.00
710100 Out-of-State Travel	0.00	10,805.22	0.00	10,805.22	0.00	(10,805.22)	0.00
710200 Foreign Travel	0.00	20,508.33	0.00	20,508.33	0.00	(20,508.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>*Total: Travel</b>	<b>50,240.00</b>	<b>33,323.18</b>	<b>0.00</b>	<b>33,323.18</b>	<b>0.00</b>	<b>16,916.82</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200 Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030 Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200 Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000 Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
<b>*Total: Supplies</b>	<b>286,395.00</b>	<b>131,101.67</b>	<b>0.00</b>	<b>131,101.67</b>	<b>0.00</b>	<b>155,293.33</b>	<b>(0.00)</b>
730001 Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004 Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
<b>*Total: Contractual</b>	<b>159,086.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>(90,000.00)</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,368,969.00</b>	<b>1,304,696.76</b>	<b>0.00</b>	<b>1,304,696.76</b>	<b>0.00</b>	<b>64,272.24</b>	<b>0.00</b>
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
<b>*Total: Indirect Costs</b>	<b>489,612.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>489,612.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,858,581.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>53,090.97</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>4,021,053.00</b>	<b>3,056,202.62</b>	<b>0.00</b>	<b>3,056,202.62</b>	<b>0.00</b>	<b>964,850.38</b>	<b>(0.00)</b>
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
<b>*Total: Indirect Costs</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,648,365.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>953,853.13</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 9/30/26						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
<b>*Total: Personnel</b>	<b>3,215,815.00</b>	<b>3,121,473.14</b>	<b>0.00</b>	<b>3,123,874.21</b>	<b>0.00</b>	<b>91,940.79</b>	<b>(2,401.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
<b>*Total: Fringe Benefits</b>	<b>1,367,062.00</b>	<b>1,342,102.99</b>	<b>0.00</b>	<b>1,348,921.97</b>	<b>0.00</b>	<b>18,140.03</b>	<b>(6,818.98)</b>
710 Travel	76,100.00	(288.29)	0.00	0.00	0.00	76,100.00	(288.29)
710000 In-State Travel	0.00	2,978.43	0.00	2,978.43	0.00	(2,978.43)	0.00
710100 Out-of-State Travel	0.00	17,452.43	0.00	17,452.43	0.00	(17,452.43)	0.00
710200 Foreign Travel	0.00	26,025.50	0.00	26,025.50	0.00	(26,025.50)	0.00
<b>*Total: Travel</b>	<b>76,100.00</b>	<b>46,168.07</b>	<b>0.00</b>	<b>46,456.36</b>	<b>0.00</b>	<b>29,643.64</b>	<b>(288.29)</b>
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
<b>*Total: Equipment</b>	<b>2,457,632.00</b>	<b>1,671,561.95</b>	<b>0.00</b>	<b>1,671,711.09</b>	<b>0.00</b>	<b>785,920.91</b>	<b>(149.14)</b>
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
<b>*Total: Supplies</b>	<b>328,661.03</b>	<b>350,616.14</b>	<b>0.00</b>	<b>350,901.41</b>	<b>0.00</b>	<b>(22,240.38)</b>	<b>(285.27)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
<b>*Total: Tuition</b>	<b>95,000.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>92,910.00</b>	<b>0.00</b>
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
<b>*Total: Contractual</b>	<b>2,455,969.00</b>	<b>2,914,613.02</b>	<b>0.00</b>	<b>2,914,613.02</b>	<b>0.00</b>	<b>(458,644.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,996,239.03</b>	<b>9,448,625.31</b>	<b>0.00</b>	<b>9,458,568.06</b>	<b>0.00</b>	<b>537,670.97</b>	<b>(9,942.75)</b>
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
<b>*Total: Indirect Costs</b>	<b>2,336,977.00</b>	<b>2,261,249.62</b>	<b>0.00</b>	<b>2,251,306.87</b>	<b>0.00</b>	<b>85,670.13</b>	<b>9,942.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,336,977.00</b>	<b>2,261,249.62</b>	<b>0.00</b>	<b>2,251,306.87</b>	<b>0.00</b>	<b>85,670.13</b>	<b>9,942.75</b>
<b>***Total Expenditures</b>	<b>12,333,216.03</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>623,341.10</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>(11,709,874.93)</b>	<b>(11,709,874.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>(11,709,874.93)</b>	<b>(11,709,874.93)</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
<b>*Total: Equipment</b>	<b>1,088,392.00</b>	<b>467,364.03</b>	<b>0.00</b>	<b>467,364.03</b>	<b>0.00</b>	<b>621,027.97</b>	<b>0.00</b>
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
<b>*Total: Supplies</b>	<b>1,145.00</b>	<b>257.45</b>	<b>0.00</b>	<b>257.45</b>	<b>0.00</b>	<b>887.55</b>	<b>0.00</b>
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
<b>*Total: Contractual</b>	<b>2,563,365.00</b>	<b>3,150,544.53</b>	<b>0.00</b>	<b>3,150,544.53</b>	<b>0.00</b>	<b>(587,179.53)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,652,902.00</b>	<b>3,618,166.01</b>	<b>0.00</b>	<b>3,618,166.01</b>	<b>0.00</b>	<b>34,735.99</b>	<b>0.00</b>
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
<b>*Total: Indirect Costs</b>	<b>155.00</b>	<b>115.85</b>	<b>0.00</b>	<b>115.85</b>	<b>0.00</b>	<b>39.15</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155.00</b>	<b>115.85</b>	<b>0.00</b>	<b>115.85</b>	<b>0.00</b>	<b>39.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,653,057.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>34,775.14</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>(3,618,281.86)</b>	<b>(3,618,281.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,618,281.86</b>	<b>0.00</b>	<b>(3,618,281.86)</b>	<b>(3,618,281.86)</b>



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N815 - MMS - AFG - Analog Flux Gate

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCS  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,033.85</b>	<b>0.00</b>	<b>3,033.85</b>	<b>0.00</b>	<b>(3,033.85)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,280.28</b>	<b>0.00</b>	<b>1,280.28</b>	<b>0.00</b>	<b>(1,280.28)</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,132.99</b>	<b>0.00</b>	<b>4,132.99</b>	<b>0.00</b>	<b>(4,132.99)</b>	<b>0.00</b>
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
<b>*Total: Equipment</b>	<b>919,000.00</b>	<b>332,136.33</b>	<b>0.00</b>	<b>332,136.33</b>	<b>0.00</b>	<b>586,863.67</b>	<b>0.00</b>
7112 Research Supplies	(45.38)	(631.72)	0.00	0.00	0.00	(45.38)	(631.72)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
<b>*Total: Supplies</b>	<b>(45.38)</b>	<b>919.28</b>	<b>0.00</b>	<b>1,233.85</b>	<b>0.00</b>	<b>(1,279.23)</b>	<b>(314.57)</b>
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
<b>*Total: Contractual</b>	<b>4,996,901.00</b>	<b>5,885,523.54</b>	<b>0.00</b>	<b>5,885,208.97</b>	<b>0.00</b>	<b>(888,307.97)</b>	<b>314.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,915,855.62</b>	<b>6,227,026.27</b>	<b>0.00</b>	<b>6,227,026.27</b>	<b>0.00</b>	<b>(311,170.65)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,915,855.62</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(315,527.55)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(6,231,383.17)</b>	<b>(6,231,383.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(6,231,383.17)</b>	<b>(6,231,383.17)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
<b>*Total: Personnel</b>	<b>23,000.00</b>	<b>16,877.89</b>	<b>0.00</b>	<b>16,877.89</b>	<b>0.00</b>	<b>6,122.11</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
<b>*Total: Fringe Benefits</b>	<b>10,500.00</b>	<b>7,646.06</b>	<b>0.00</b>	<b>7,646.06</b>	<b>0.00</b>	<b>2,853.94</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
<b>*Total: Equipment</b>	<b>842,629.00</b>	<b>394,558.55</b>	<b>0.00</b>	<b>394,558.55</b>	<b>0.00</b>	<b>448,070.45</b>	<b>0.00</b>
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>308.37</b>	<b>0.00</b>	<b>308.37</b>	<b>0.00</b>	<b>5,191.63</b>	<b>0.00</b>
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
<b>*Total: Contractual</b>	<b>13,465,816.00</b>	<b>14,202,219.13</b>	<b>0.00</b>	<b>14,202,219.13</b>	<b>0.00</b>	<b>(736,403.13)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,347,445.00</b>	<b>14,621,610.00</b>	<b>0.00</b>	<b>14,621,610.00</b>	<b>0.00</b>	<b>(274,165.00)</b>	<b>0.00</b>
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
<b>*Total: Indirect Costs</b>	<b>16,500.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>4,919.54</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,500.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>11,580.46</b>	<b>0.00</b>	<b>4,919.54</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,363,945.00</b>	<b>14,633,190.46</b>	<b>0.00</b>	<b>14,633,190.46</b>	<b>0.00</b>	<b>(269,245.46)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,633,190.46</b>	<b>0.00</b>	<b>(14,633,190.46)</b>	<b>(14,633,190.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N817 - MMS - Instrument I & T

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0 PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>509,000.00</b>	<b>468,279.11</b>	<b>0.00</b>	<b>468,279.11</b>	<b>0.00</b>	<b>40,720.89</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10 Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
<b>*Total: Fringe Benefits</b>	<b>207,000.00</b>	<b>207,656.10</b>	<b>0.00</b>	<b>207,656.10</b>	<b>0.00</b>	<b>(656.10)</b>	<b>(0.00)</b>
710 Travel	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
710000 In-State Travel	0.00	293.76	0.00	293.76	0.00	(293.76)	0.00
710100 Out-of-State Travel	0.00	3,363.51	0.00	3,363.51	0.00	(3,363.51)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,656.27</b>	<b>0.00</b>	<b>3,657.27</b>	<b>0.00</b>	<b>(3,657.27)</b>	<b>(1.00)</b>
7112 Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200 Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
<b>*Total: Supplies</b>	<b>32,000.00</b>	<b>23,113.76</b>	<b>0.00</b>	<b>23,112.76</b>	<b>0.00</b>	<b>8,887.24</b>	<b>1.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
<b>*Total: Tuition</b>	<b>3,500.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>751,500.00</b>	<b>704,795.24</b>	<b>0.00</b>	<b>704,795.24</b>	<b>0.00</b>	<b>46,704.76</b>	<b>(0.00)</b>
760300 F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N817 - MMS - Instrument I & T

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>328,500.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>328,500.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,080,000.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>47,543.14</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
<b>*Total: Personnel</b>	<b>288,594.00</b>	<b>288,189.45</b>	<b>0.00</b>	<b>288,189.45</b>	<b>0.00</b>	<b>404.55</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
<b>*Total: Fringe Benefits</b>	<b>114,381.00</b>	<b>123,152.92</b>	<b>0.00</b>	<b>123,152.92</b>	<b>0.00</b>	<b>(8,771.92)</b>	<b>0.00</b>
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100 Out-of-State Travel	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>80.75</b>	<b>0.00</b>	<b>80.75</b>	<b>0.00</b>	<b>2,919.25</b>	<b>0.00</b>
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
<b>*Total: Equipment</b>	<b>144,628.00</b>	<b>83,963.55</b>	<b>0.00</b>	<b>83,963.55</b>	<b>0.00</b>	<b>60,664.45</b>	<b>0.00</b>
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
<b>*Total: Supplies</b>	<b>135,695.00</b>	<b>124,427.65</b>	<b>0.00</b>	<b>124,427.65</b>	<b>0.00</b>	<b>11,267.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>686,298.00</b>	<b>619,814.32</b>	<b>0.00</b>	<b>619,814.32</b>	<b>0.00</b>	<b>66,483.68</b>	<b>0.00</b>
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
<b>*Total: Indirect Costs</b>	<b>226,776.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>226,776.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>913,074.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>49,367.18</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10 PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0 PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>412,000.00</b>	<b>472,803.97</b>	<b>0.00</b>	<b>472,803.97</b>	<b>0.00</b>	<b>(60,803.97)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
<b>*Total: Fringe Benefits</b>	<b>177,000.00</b>	<b>206,058.68</b>	<b>0.00</b>	<b>206,058.68</b>	<b>0.00</b>	<b>(29,058.68)</b>	<b>0.00</b>
710 Travel	104,000.00	0.00	0.00	0.00	0.00	104,000.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	132,623.19	0.00	132,623.19	0.00	(132,623.19)	0.00
<b>*Total: Travel</b>	<b>104,000.00</b>	<b>132,623.19</b>	<b>0.00</b>	<b>132,623.19</b>	<b>0.00</b>	<b>(28,623.19)</b>	<b>0.00</b>
740000 Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
<b>*Total: Equipment</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
7112 Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200 Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>27,500.00</b>	<b>2,655.08</b>	<b>0.00</b>	<b>2,655.08</b>	<b>0.00</b>	<b>24,844.92</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>715,500.00</b>	<b>814,140.92</b>	<b>0.00</b>	<b>814,140.92</b>	<b>0.00</b>	<b>(98,640.92)</b>	<b>0.00</b>
760300 F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
<b>*Total: Indirect Costs</b>	<b>322,000.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>(63,353.04)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>322,000.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>(63,353.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,037,500.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(161,993.96)</b>	<b>0.00</b>

<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preadward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(1,199,493.96)</b>	<b>(1,199,493.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(1,199,493.96)</b>	<b>(1,199,493.96)</b>



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	262,174.06	0.00	(262,174.06)	(262,174.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	6,058.33	230,854.90	14,887.17	(245,742.07)	(245,742.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	136,695.45	0.00	(136,695.45)	(136,695.45)
611F60 Faculty NTT Research	0.00	0.00	3,410.92	354,469.00	1,904.51	(356,373.51)	(356,373.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,037,555.00	1,282,272.05	0.00	0.00	0.00	2,037,555.00	1,282,272.05
611Q90 Post Doc	0.00	0.00	0.00	126,700.05	0.00	(126,700.05)	(126,700.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	208,865.66	0.00	(208,865.66)	(208,865.66)
613N30 Graduate Research Assistant	0.00	0.00	5,702.38	342,978.93	44,193.51	(387,172.44)	(387,172.44)
613NZ0 Grad Unallocated Budget (Bud Only)	576,800.00	582,800.00	0.00	0.00	0.00	576,800.00	582,800.00
615F10 PAT	0.00	45,800.00	10,844.27	3,435,463.54	7,269.14	(3,442,732.68)	(3,396,932.68)
615NZ0 PAT Unallocated Budget (Bud Only)	3,579,688.24	3,390,409.64	0.00	0.00	0.00	3,579,688.24	3,390,409.64
61CPHX Part Time Hourly	0.00	0.00	5,459.75	91,759.94	0.00	(91,759.94)	(91,759.94)
61SNSH Student Labor	0.00	0.00	0.00	6,997.50	0.00	(6,997.50)	(6,997.50)
61SNZ0 Student Labor Unallocated(Bud Only)	229,800.00	184,000.00	0.00	0.00	0.00	229,800.00	184,000.00
<b>*Total: Personnel</b>	<b>6,423,843.24</b>	<b>5,485,281.69</b>	<b>31,475.65</b>	<b>5,217,085.79</b>	<b>68,254.33</b>	<b>1,138,503.12</b>	<b>199,941.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	466.49	58,074.39	1,146.31	(59,220.70)	(59,220.70)
65YF10 Full Fringe Benefit Distr Expe	1,869,000.00	1,858,336.34	4,732.72	1,607,068.07	3,045.65	258,886.28	248,222.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	420.40	7,314.98	0.00	(7,314.98)	(7,314.98)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
<b>*Total: Fringe Benefits</b>	<b>1,869,000.00</b>	<b>1,858,336.34</b>	<b>5,619.61</b>	<b>1,678,405.70</b>	<b>4,191.96</b>	<b>186,402.34</b>	<b>175,738.68</b>
710 Travel	395,275.18	147,359.18	0.00	0.00	0.00	395,275.18	147,359.18
710000 In-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710100 Out-of-State Travel	0.00	164,576.86	0.00	164,576.86	0.00	(164,576.86)	0.00
710200 Foreign Travel	0.00	29,556.12	0.00	29,556.12	0.00	(29,556.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400 Student or Non-Emp Travel	0.00	7,719.74	0.00	7,719.74	0.00	(7,719.74)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	217.28	0.00	(217.28)	(217.28)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	497.90	0.00	(497.90)	(497.90)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	242.76	0.00	(242.76)	(242.76)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	15,107.24	0.00	(15,107.24)	(15,107.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,928.00	0.00	(3,928.00)	(3,928.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,888.94	0.00	(1,888.94)	(1,888.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	853.26	0.00	(853.26)	(853.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	872.43	0.00	(872.43)	(872.43)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	226.57	0.00	(226.57)	(226.57)
710F00 Foreign Travel	0.00	0.00	0.00	9,439.00	0.00	(9,439.00)	(9,439.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,172.91	0.00	(1,172.91)	(1,172.91)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,662.20	0.00	(1,662.20)	(1,662.20)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	875.81	0.00	(875.81)	(875.81)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	330.77	0.00	(330.77)	(330.77)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,605.50	0.00	(2,605.50)	(2,605.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,168.40	0.00	(1,168.40)	(1,168.40)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	12,138.36	0.00	(12,138.36)	(12,138.36)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	4,715.48	0.00	(4,715.48)	(4,715.48)
710Z00 Travel-Other	0.00	0.00	0.00	1,200.02	0.00	(1,200.02)	(1,200.02)
<b>*Total: Travel</b>	<b>395,275.18</b>	<b>349,217.90</b>	<b>0.00</b>	<b>287,274.11</b>	<b>0.00</b>	<b>108,001.07</b>	<b>61,943.79</b>
740000 Cap Equipment	45,050.00	31,662.00	0.00	11,661.90	0.00	33,388.10	20,000.10
<b>*Total: Equipment</b>	<b>45,050.00</b>	<b>31,662.00</b>	<b>0.00</b>	<b>11,661.90</b>	<b>0.00</b>	<b>33,388.10</b>	<b>20,000.10</b>
711100 Supplies-General	0.00	0.00	0.00	5,134.51	0.00	(5,134.51)	(5,134.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,578.00	0.00	(4,578.00)	(4,578.00)
7112 Research Supplies	158,212.00	159,712.00	0.00	0.00	0.00	158,212.00	159,712.00
711200 Research Supplies	0.00	0.00	0.00	34,357.51	0.00	(34,357.51)	(34,357.51)
713000 Printing & Copying-General	0.00	0.00	0.00	1,209.09	0.00	(1,209.09)	(1,209.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	20,775.27	0.00	(20,775.27)	(20,775.27)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,200.37	0.00	(1,200.37)	(1,200.37)
714030 Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	5,303.99	0.00	(5,303.99)	(5,303.99)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
717200 Other Professional Services-General	0.00	0.00	1,340.38	38,807.14	0.00	(38,807.14)	(38,807.14)
718000 Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	953.51	0.00	(953.51)	(953.51)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	675.69	0.00	(675.69)	(675.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,042.89	0.00	(5,042.89)	(5,042.89)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	375.60	0.00	(375.60)	(375.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>158,212.00</b>	<b>159,712.00</b>	<b>1,340.38</b>	<b>125,753.34</b>	<b>0.00</b>	<b>32,458.66</b>	<b>33,958.66</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	25,342.20	0.00	(25,342.20)	(25,342.20)
721100 Assistantships	235,127.00	235,127.00	0.00	0.00	0.00	235,127.00	235,127.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	105,113.92	0.00	(105,113.92)	(105,113.92)
<b>*Total: Tuition</b>	<b>235,127.00</b>	<b>235,127.00</b>	<b>(1,140.00)</b>	<b>130,456.12</b>	<b>0.00</b>	<b>104,670.88</b>	<b>104,670.88</b>
7300 Subcontracts	11,281,000.00	4,679,000.00	0.00	0.00	0.00	11,281,000.00	4,679,000.00
730000 Subcontracts	(2,755,000.00)	(2,825,000.00)	0.00	0.00	0.00	(2,755,000.00)	(2,825,000.00)
730001 Subcontracts 01	2,543,791.48	1,284,637.44	0.00	1,207,453.94	18,892.02	1,317,445.52	58,291.48
730002 Subcontracts 02	1,120,028.97	5,564,830.84	0.00	6,218,946.89	585,854.98	(5,684,772.90)	(1,239,971.03)
730003 Subcontracts 03	1,311,679.55	5,736,074.73	186,695.04	6,869,628.67	98,766.51	(5,656,715.63)	(1,232,320.45)
<b>*Total: Contractual</b>	<b>13,501,500.00</b>	<b>14,439,543.01</b>	<b>186,695.04</b>	<b>14,296,029.50</b>	<b>703,513.51</b>	<b>(1,498,043.01)</b>	<b>(560,000.00)</b>



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,628,007.42</b>	<b>22,558,879.94</b>	<b>223,990.68</b>	<b>21,748,466.46</b>	<b>775,959.80</b>	<b>103,581.16</b>	<b>34,453.68</b>
760300 F&A Expenditures	3,930,747.80	3,518,656.86	18,256.93	3,472,401.43	0.00	458,346.37	46,255.43
<b>*Total: Indirect Costs</b>	<b>3,930,747.80</b>	<b>3,518,656.86</b>	<b>18,256.93</b>	<b>3,472,401.43</b>	<b>0.00</b>	<b>458,346.37</b>	<b>46,255.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,930,747.80</b>	<b>3,518,656.86</b>	<b>18,256.93</b>	<b>3,472,401.43</b>	<b>0.00</b>	<b>458,346.37</b>	<b>46,255.43</b>
<b>***Total Expenditures</b>	<b>26,558,755.22</b>	<b>26,077,536.80</b>	<b>242,247.61</b>	<b>25,220,867.89</b>	<b>775,959.80</b>	<b>561,927.53</b>	<b>80,709.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	242,247.61	25,220,867.89	0.00	(25,220,867.89)	(25,220,867.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>242,247.61</b>	<b>25,220,867.89</b>	<b>0.00</b>	<b>(25,220,867.89)</b>	<b>(25,220,867.89)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>242,247.61</b>	<b>25,220,867.89</b>	<b>0.00</b>	<b>(25,220,867.89)</b>	<b>(25,220,867.89)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPSC - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,519.04	5,038.08	19,522.56	(24,560.64)	(24,560.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,519.04</b>	<b>5,038.08</b>	<b>19,522.56</b>	<b>(24,560.64)</b>	<b>(24,560.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,519.04</b>	<b>5,038.08</b>	<b>19,522.56</b>	<b>(24,560.64)</b>	<b>(24,560.64)</b>
760300 F&A Expenditures	0.00	0.00	1,196.54	2,393.08	0.00	(2,393.08)	(2,393.08)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,196.54</b>	<b>2,393.08</b>	<b>0.00</b>	<b>(2,393.08)</b>	<b>(2,393.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,196.54</b>	<b>2,393.08</b>	<b>0.00</b>	<b>(2,393.08)</b>	<b>(2,393.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,715.58</b>	<b>7,431.16</b>	<b>19,522.56</b>	<b>(26,953.72)</b>	<b>(26,953.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,715.58	7,431.16	0.00	(7,431.16)	(7,431.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,715.58</b>	<b>7,431.16</b>	<b>0.00</b>	<b>(7,431.16)</b>	<b>(7,431.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,715.58</b>	<b>7,431.16</b>	<b>0.00</b>	<b>(7,431.16)</b>	<b>(7,431.16)</b>











Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: Personnel</b>	<b>1,442,400.00</b>	<b>1,614,972.98</b>	<b>0.00</b>	<b>1,614,972.98</b>	<b>0.00</b>	<b>(172,572.98)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
<b>*Total: Fringe Benefits</b>	<b>614,350.00</b>	<b>682,430.10</b>	<b>0.00</b>	<b>682,430.10</b>	<b>0.00</b>	<b>(68,080.10)</b>	<b>0.00</b>
710 Travel	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
710000 In-State Travel	0.00	4,961.57	0.00	4,961.57	0.00	(4,961.57)	0.00
710100 Out-of-State Travel	0.00	7,816.71	0.00	7,816.71	0.00	(7,816.71)	0.00
710200 Foreign Travel	0.00	111,604.13	0.00	111,604.13	0.00	(111,604.13)	0.00
<b>*Total: Travel</b>	<b>108,000.00</b>	<b>124,382.41</b>	<b>0.00</b>	<b>124,382.41</b>	<b>0.00</b>	<b>(16,382.41)</b>	<b>0.00</b>
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
<b>*Total: Equipment</b>	<b>1,280,000.00</b>	<b>1,338,476.67</b>	<b>0.00</b>	<b>1,338,476.67</b>	<b>0.00</b>	<b>(58,476.67)</b>	<b>0.00</b>
7112 Research Supplies	367,000.00	326,229.91	0.00	0.00	0.00	367,000.00	326,229.91



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
<b>*Total: Supplies</b>	<b>367,000.00</b>	<b>381,229.91</b>	<b>0.00</b>	<b>381,246.91</b>	<b>0.00</b>	<b>(14,246.91)</b>	<b>(17.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
<b>*Total: Tuition</b>	<b>10,500.00</b>	<b>15,897.63</b>	<b>0.00</b>	<b>15,897.63</b>	<b>0.00</b>	<b>(5,397.63)</b>	<b>0.00</b>
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
<b>*Total: Contractual</b>	<b>1,220,000.00</b>	<b>1,218,350.49</b>	<b>0.00</b>	<b>1,218,333.49</b>	<b>0.00</b>	<b>1,666.51</b>	<b>17.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,042,250.00</b>	<b>5,375,740.19</b>	<b>0.00</b>	<b>5,375,740.19</b>	<b>0.00</b>	<b>(333,490.19)</b>	<b>0.00</b>
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
<b>*Total: Indirect Costs</b>	<b>1,202,300.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,202,300.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,244,550.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(431,891.84)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 9/30/26						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
<b>*Total: Personnel</b>	<b>4,600.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>(56,032.21)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
<b>*Total: Fringe Benefits</b>	<b>1,760.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>(23,658.22)</b>	<b>0.00</b>
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	45.90	0.00	45.90	0.00	(45.90)	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>45.90</b>	<b>0.00</b>	<b>45.90</b>	<b>0.00</b>	<b>954.10</b>	<b>0.00</b>
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
<b>*Total: Equipment</b>	<b>2,000.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>(300,436.10)</b>	<b>0.00</b>
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
<b>*Total: Supplies</b>	<b>400.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>(4,040.37)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,760.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>(383,212.80)</b>	<b>0.00</b>
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
<b>*Total: Indirect Costs</b>	<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,610.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(425,124.58)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(434,734.58)</b>	<b>(434,734.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date: 08/10/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:	IDC Rate Code: URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA77 - Gun-EDI

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>919,702.00</b>	<b>1,485,913.90</b>	<b>0.00</b>	<b>1,475,988.53</b>	<b>0.00</b>	<b>(556,286.53)</b>	<b>9,925.37</b>
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
<b>*Total: Indirect Costs</b>	<b>304,741.00</b>	<b>480,672.28</b>	<b>0.00</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>(9,925.37)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>304,741.00</b>	<b>480,672.28</b>	<b>0.00</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>(9,925.37)</b>
<b>***Total Expenditures</b>	<b>1,224,443.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(742,143.18)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>

Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,488.00	69,488.00	0.00	0.00	0.00	79,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
<b>*Total: Personnel</b>	<b>254,795.00</b>	<b>249,283.95</b>	<b>0.00</b>	<b>249,284.14</b>	<b>0.00</b>	<b>5,510.86</b>	<b>(0.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	102,040.00	98,133.58	0.00	95,742.96	0.00	6,297.04	2,390.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
<b>*Total: Fringe Benefits</b>	<b>102,040.00</b>	<b>98,133.58</b>	<b>0.00</b>	<b>98,133.58</b>	<b>0.00</b>	<b>3,906.42</b>	<b>(0.00)</b>
710 Travel	51,531.00	(0.88)	0.00	0.00	0.00	51,531.00	(0.88)
710100 Out-of-State Travel	0.00	16,619.34	0.00	16,619.34	0.00	(16,619.34)	0.00
710200 Foreign Travel	0.00	20,329.54	0.00	20,329.54	0.00	(20,329.54)	0.00
<b>*Total: Travel</b>	<b>51,531.00</b>	<b>36,948.00</b>	<b>0.00</b>	<b>36,948.88</b>	<b>0.00</b>	<b>14,582.12</b>	<b>(0.88)</b>
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 Type: Contract  
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
<b>*Total: Supplies</b>	<b>58,314.00</b>	<b>21,210.00</b>	<b>0.00</b>	<b>21,209.01</b>	<b>0.00</b>	<b>37,104.99</b>	<b>0.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>466,680.00</b>	<b>405,575.53</b>	<b>0.00</b>	<b>405,575.61</b>	<b>0.00</b>	<b>61,104.39</b>	<b>(0.08)</b>
760300 F&A Expenditures	215,536.00	186,730.00	0.00	186,729.92	0.00	28,806.08	0.08
<b>*Total: Indirect Costs</b>	<b>215,536.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>28,806.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215,536.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>28,806.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>682,216.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>89,910.47</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: Personnel</b>		<b>168,976.00</b>	<b>118,032.82</b>	<b>0.00</b>	<b>118,032.82</b>	<b>0.00</b>	<b>50,943.18</b>	<b>(0.00)</b>
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
<b>*Total: Fringe Benefits</b>		<b>75,560.00</b>	<b>52,333.15</b>	<b>0.00</b>	<b>52,333.15</b>	<b>0.00</b>	<b>23,226.85</b>	<b>0.00</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,033.94	0.00	1,033.94	0.00	(1,033.94)	0.00
710200	Foreign Travel	5,538.00	0.00	0.00	0.00	0.00	5,538.00	0.00
<b>*Total: Travel</b>		<b>5,538.00</b>	<b>1,033.94</b>	<b>0.00</b>	<b>1,033.94</b>	<b>0.00</b>	<b>4,504.06</b>	<b>0.00</b>
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>(10,625.00)</b>	<b>0.00</b>
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
<b>*Total: Supplies</b>		<b>38,500.00</b>	<b>27,527.58</b>	<b>0.00</b>	<b>27,527.58</b>	<b>0.00</b>	<b>10,972.42</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>288,574.00</b>	<b>209,552.49</b>	<b>0.00</b>	<b>209,552.49</b>	<b>0.00</b>	<b>79,021.51</b>	<b>(0.00)</b>
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>134,183.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>134,183.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>422,757.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>120,702.38</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	37,477.09	0.00	(37,477.09)	(28,077.09)
611F60 Faculty NTT Research	0.00	55,000.00	263.59	128,782.21	207.52	(128,989.73)	(73,989.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,675.00	28,675.00	0.00	0.00	0.00	18,675.00	28,675.00
615F10 PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	172,636.00	181,447.47	0.00	0.00	0.00	172,636.00	181,447.47
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
<b>*Total: Personnel</b>	<b>223,861.00</b>	<b>251,979.47</b>	<b>263.59</b>	<b>231,609.63</b>	<b>207.52</b>	<b>(7,956.15)</b>	<b>20,162.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,041.45	0.00	(3,041.45)	(3,041.45)
65YF10 Full Fringe Benefit Distr Expe	70,980.00	89,237.25	87.51	77,250.24	68.90	(6,339.14)	11,918.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
<b>*Total: Fringe Benefits</b>	<b>70,980.00</b>	<b>89,237.25</b>	<b>87.51</b>	<b>81,335.98</b>	<b>68.90</b>	<b>(10,424.88)</b>	<b>7,832.37</b>
710 Travel	38,558.00	3,891.25	0.00	0.00	0.00	38,558.00	3,891.25
710000 In-State Travel	0.00	497.58	0.00	497.58	0.00	(497.58)	0.00
710100 Out-of-State Travel	0.00	11,167.17	0.00	11,167.17	0.00	(11,167.17)	0.00
<b>*Total: Travel</b>	<b>38,558.00</b>	<b>15,556.00</b>	<b>0.00</b>	<b>11,664.75</b>	<b>0.00</b>	<b>26,893.25</b>	<b>3,891.25</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	808.55	0.00	(808.55)	(808.55)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>(5,000.00)</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,090.46</b>	<b>0.00</b>	<b>(7,090.46)</b>	<b>409.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>328,399.00</b>	<b>359,272.72</b>	<b>351.10</b>	<b>326,700.82</b>	<b>276.42</b>	<b>1,421.76</b>	<b>32,295.48</b>
760300 F&A Expenditures	148,489.00	167,299.27	166.77	154,639.75	0.00	(6,150.75)	12,659.52

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>148,489.00</b>	<b>167,299.27</b>	<b>166.77</b>	<b>154,639.75</b>	<b>0.00</b>	<b>(6,150.75)</b>	<b>12,659.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>148,489.00</b>	<b>167,299.27</b>	<b>166.77</b>	<b>154,639.75</b>	<b>0.00</b>	<b>(6,150.75)</b>	<b>12,659.52</b>
<b>***Total Expenditures</b>	<b>476,888.00</b>	<b>526,571.99</b>	<b>517.87</b>	<b>481,340.57</b>	<b>276.42</b>	<b>(4,728.99)</b>	<b>44,955.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	517.87	481,340.57	0.00	(481,340.57)	(481,340.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>517.87</b>	<b>481,340.57</b>	<b>0.00</b>	<b>(481,340.57)</b>	<b>(481,340.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>517.87</b>	<b>481,340.57</b>	<b>0.00</b>	<b>(481,340.57)</b>	<b>(481,340.57)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	133,879.39	0.00	(133,879.39)	(130,879.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,448.01	0.00	(53,448.01)	(53,448.01)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	549.65	0.00	(549.65)	(549.65)
611F60 Faculty NTT Research	0.00	43,100.00	1,904.85	141,892.42	1,299.05	(143,191.47)	(100,091.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	406,815.00	406,815.00	0.00	0.00	0.00	406,815.00	406,815.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,439.80	0.00	(3,439.80)	(3,439.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,070.38	0.00	(10,070.38)	(10,070.38)
613NZ0 Grad Unallocated Budget (Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
615F10 PAT	0.00	(58,400.00)	3,679.26	183,304.97	2,016.01	(185,320.98)	(243,720.98)
615NZ0 PAT Unallocated Budget (Bud Only)	375,861.00	384,957.07	0.00	0.00	0.00	375,861.00	384,957.07
<b>*Total: Personnel</b>	<b>828,676.00</b>	<b>825,472.07</b>	<b>5,584.11</b>	<b>526,584.62</b>	<b>3,315.06</b>	<b>298,776.32</b>	<b>295,572.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,030.42	0.00	(11,030.42)	(11,030.42)
65YF10 Full Fringe Benefit Distr Expe	278,642.00	282,489.64	1,853.92	152,147.28	1,100.60	125,394.12	129,241.76
<b>*Total: Fringe Benefits</b>	<b>278,642.00</b>	<b>282,489.64</b>	<b>1,853.92</b>	<b>163,177.70</b>	<b>1,100.60</b>	<b>114,363.70</b>	<b>118,211.34</b>
710 Travel	56,644.00	51,317.25	0.00	0.00	0.00	56,644.00	51,317.25
710100 Out-of-State Travel	0.00	6,900.73	0.00	6,900.73	0.00	(6,900.73)	0.00
710200 Foreign Travel	0.00	8,426.02	0.00	8,426.02	0.00	(8,426.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,435.84	0.00	(2,435.84)	(2,435.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,577.00	0.00	(1,577.00)	(1,577.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,556.15	0.00	(3,556.15)	(3,556.15)
710D80 Domestic Trvl Non-NH Meals/Incidtlts	0.00	0.00	0.00	1,499.14	0.00	(1,499.14)	(1,499.14)
710F00 Foreign Travel	0.00	0.00	0.00	5,660.71	0.00	(5,660.71)	(5,660.71)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,786.70	0.00	(3,786.70)	(3,786.70)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	263.01	0.00	(263.01)	(263.01)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,996.32	0.00	(1,996.32)	(1,996.32)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,466.44	0.00	(1,466.44)	(1,466.44)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>56,644.00</b>	<b>66,644.00</b>	<b>0.00</b>	<b>40,134.60</b>	<b>0.00</b>	<b>16,509.40</b>	<b>26,509.40</b>
711100 Supplies-General	0.00	0.00	0.00	164.99	0.00	(164.99)	(164.99)
7112 Research Supplies	20,474.00	20,474.00	0.00	0.00	0.00	20,474.00	20,474.00
711200 Research Supplies	0.00	0.00	0.00	3,593.55	0.00	(3,593.55)	(3,593.55)
713010 Printing & Copying-Publications	0.00	0.00	0.00	342.32	0.00	(342.32)	(342.32)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,060.48	0.00	(1,060.48)	(1,060.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	96.09	125.32	0.00	(125.32)	(125.32)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
<b>*Total: Supplies</b>	<b>20,474.00</b>	<b>20,474.00</b>	<b>96.09</b>	<b>6,133.16</b>	<b>0.00</b>	<b>14,340.84</b>	<b>14,340.84</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,687.00	6,687.00	0.00	0.00	0.00	6,687.00	6,687.00
721155 Asstship-Tuition Waiver	14,000.00	14,000.00	0.00	5,547.00	0.00	8,453.00	8,453.00
<b>*Total: Tuition</b>	<b>20,687.00</b>	<b>20,687.00</b>	<b>0.00</b>	<b>6,687.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,205,123.00</b>	<b>1,215,766.71</b>	<b>7,534.12</b>	<b>742,717.08</b>	<b>4,415.66</b>	<b>457,990.26</b>	<b>468,633.97</b>
760300 F&A Expenditures	587,166.00	592,579.26	3,578.69	349,469.12	0.00	237,696.88	243,110.14
<b>*Total: Indirect Costs</b>	<b>587,166.00</b>	<b>592,579.26</b>	<b>3,578.69</b>	<b>349,469.12</b>	<b>0.00</b>	<b>237,696.88</b>	<b>243,110.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>587,166.00</b>	<b>592,579.26</b>	<b>3,578.69</b>	<b>349,469.12</b>	<b>0.00</b>	<b>237,696.88</b>	<b>243,110.14</b>
<b>***Total Expenditures</b>	<b>1,792,289.00</b>	<b>1,808,345.97</b>	<b>11,112.81</b>	<b>1,092,186.20</b>	<b>4,415.66</b>	<b>695,687.14</b>	<b>711,744.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,112.81	1,092,186.20	0.00	(1,092,186.20)	(1,092,186.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,112.81</b>	<b>1,092,186.20</b>	<b>0.00</b>	<b>(1,092,186.20)</b>	<b>(1,092,186.20)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,112.81</b>	<b>1,092,186.20</b>	<b>0.00</b>	<b>(1,092,186.20)</b>	<b>(1,092,186.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**

Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	983.67	0.00	(983.67)	(983.67)
615F10 PAT	0.00	0.00	0.00	82,629.97	0.00	(82,629.97)	(82,629.97)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
<b>*Total: Personnel</b>	<b>95,036.00</b>	<b>86,912.79</b>	<b>0.00</b>	<b>83,613.64</b>	<b>0.00</b>	<b>11,422.36</b>	<b>3,299.15</b>
65YF10 Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	35,255.98	0.00	4,977.02	1,540.90
<b>*Total: Fringe Benefits</b>	<b>40,233.00</b>	<b>36,796.88</b>	<b>0.00</b>	<b>35,255.98</b>	<b>0.00</b>	<b>4,977.02</b>	<b>1,540.90</b>
710 Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
<b>*Total: Travel</b>	<b>4,075.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,075.00</b>	<b>2,075.00</b>
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>167.00</b>	<b>167.00</b>	<b>0.00</b>	<b>217.04</b>	<b>0.00</b>	<b>(50.04)</b>	<b>(50.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,511.00</b>	<b>125,951.67</b>	<b>0.00</b>	<b>119,086.66</b>	<b>0.00</b>	<b>20,424.34</b>	<b>6,865.01</b>
760300 F&A Expenditures	64,164.00	57,723.32	0.00	56,411.36	0.00	7,752.64	1,311.96
<b>*Total: Indirect Costs</b>	<b>64,164.00</b>	<b>57,723.32</b>	<b>0.00</b>	<b>56,411.36</b>	<b>0.00</b>	<b>7,752.64</b>	<b>1,311.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,164.00</b>	<b>57,723.32</b>	<b>0.00</b>	<b>56,411.36</b>	<b>0.00</b>	<b>7,752.64</b>	<b>1,311.96</b>
<b>***Total Expenditures</b>	<b>203,675.00</b>	<b>183,674.99</b>	<b>0.00</b>	<b>175,498.02</b>	<b>0.00</b>	<b>28,176.98</b>	<b>8,176.97</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	175,498.02	0.00	(175,498.02)	(175,498.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,498.02</b>	<b>0.00</b>	<b>(175,498.02)</b>	<b>(175,498.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,498.02</b>	<b>0.00</b>	<b>(175,498.02)</b>	<b>(175,498.02)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
<b>*Total: Personnel</b>	<b>193,762.34</b>	<b>244,082.34</b>	<b>0.00</b>	<b>244,082.34</b>	<b>0.00</b>	<b>(50,320.00)</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
<b>*Total: Fringe Benefits</b>	<b>81,066.65</b>	<b>104,418.65</b>	<b>0.00</b>	<b>104,418.65</b>	<b>0.00</b>	<b>(23,352.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: Supplies</b>	<b>122,035.73</b>	<b>54,536.73</b>	<b>0.00</b>	<b>54,536.73</b>	<b>0.00</b>	<b>67,499.00</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>396,864.72</b>	<b>403,037.72</b>	<b>0.00</b>	<b>403,037.72</b>	<b>0.00</b>	<b>(6,173.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
<b>*Total: Indirect Costs</b>	<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>582,374.99</b>	<b>591,448.99</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(9,074.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(591,448.99)</b>	<b>(591,448.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**

Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10 PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0 PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
<b>*Total: Personnel</b>	<b>566,704.94</b>	<b>621,837.19</b>	<b>0.00</b>	<b>621,837.19</b>	<b>0.00</b>	<b>(55,132.25)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
<b>*Total: Fringe Benefits</b>	<b>252,498.06</b>	<b>265,218.05</b>	<b>0.00</b>	<b>265,218.05</b>	<b>0.00</b>	<b>(12,719.99)</b>	<b>0.00</b>
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710000 In-State Travel	0.00	680.48	0.00	680.48	0.00	(680.48)	0.00
710100 Out-of-State Travel	0.00	5,259.58	0.00	5,259.58	0.00	(5,259.58)	0.00
710400 Student or Non-Emp Travel	0.00	155.20	0.00	155.20	0.00	(155.20)	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>6,095.26</b>	<b>0.00</b>	<b>6,095.26</b>	<b>0.00</b>	<b>(3,095.26)</b>	<b>0.00</b>
740000 Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
<b>*Total: Equipment</b>	<b>466,192.45</b>	<b>459,666.65</b>	<b>0.00</b>	<b>459,666.65</b>	<b>0.00</b>	<b>6,525.80</b>	<b>0.00</b>
7112 Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200 Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030 Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200 Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000 Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
<b>*Total: Supplies</b>	<b>59,711.00</b>	<b>107,871.45</b>	<b>0.00</b>	<b>107,871.45</b>	<b>0.00</b>	<b>(48,160.45)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,348,106.45</b>	<b>1,460,688.60</b>	<b>0.00</b>	<b>1,460,688.60</b>	<b>0.00</b>	<b>(112,582.15)</b>	<b>(0.00)</b>
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
<b>*Total: Indirect Costs</b>	<b>417,510.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>(57,083.02)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>417,510.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>(57,083.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,765,616.45</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(169,665.17)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(1,935,281.62)</b>	<b>(1,935,281.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(1,935,281.62)</b>	<b>(1,935,281.62)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
<b>*Total: Personnel</b>	<b>86,948.00</b>	<b>86,811.29</b>	<b>0.00</b>	<b>86,811.29</b>	<b>0.00</b>	<b>136.71</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
<b>*Total: Fringe Benefits</b>	<b>38,778.00</b>	<b>36,073.97</b>	<b>0.00</b>	<b>36,073.97</b>	<b>0.00</b>	<b>2,704.03</b>	<b>0.00</b>
7112 Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
<b>*Total: Supplies</b>	<b>433.00</b>	<b>432.17</b>	<b>0.00</b>	<b>432.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,159.00</b>	<b>123,317.43</b>	<b>0.00</b>	<b>123,317.43</b>	<b>0.00</b>	<b>2,841.57</b>	<b>0.00</b>
760300 F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
<b>*Total: Indirect Costs</b>	<b>59,288.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>758.48</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,288.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>758.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>185,447.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>3,600.05</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>(181,846.95)</b>	<b>(181,846.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>(181,846.95)</b>	<b>(181,846.95)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2,703.00	0.00	119,981.59	0.00	(119,981.59)	(117,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	117,278.59	0.00	0.00	0.00	70,203.00	117,278.59
<b>*Total: Personnel</b>	<b>70,203.00</b>	<b>119,981.59</b>	<b>0.00</b>	<b>119,981.59</b>	<b>0.00</b>	<b>(49,778.59)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
<b>*Total: Fringe Benefits</b>	<b>26,990.00</b>	<b>45,445.50</b>	<b>0.00</b>	<b>45,445.50</b>	<b>0.00</b>	<b>(18,455.50)</b>	<b>0.00</b>
710 Travel	19,708.00	0.00	0.00	0.00	0.00	19,708.00	0.00
710100 Out-of-State Travel	0.00	17,040.30	0.00	17,040.30	0.00	(17,040.30)	0.00
<b>*Total: Travel</b>	<b>19,708.00</b>	<b>17,040.30</b>	<b>0.00</b>	<b>17,040.30</b>	<b>0.00</b>	<b>2,667.70</b>	<b>0.00</b>
740000 Cap Equipment	41,655.00	45,208.40	0.00	0.00	0.00	41,655.00	45,208.40
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
<b>*Total: Equipment</b>	<b>41,655.00</b>	<b>45,208.40</b>	<b>0.00</b>	<b>45,208.40</b>	<b>0.00</b>	<b>(3,553.40)</b>	<b>0.00</b>
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,201.43	0.00	0.00	0.00	3,000.00	4,201.43
711200 Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>4,414.43</b>	<b>0.00</b>	<b>4,414.43</b>	<b>0.00</b>	<b>(1,414.43)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,556.00</b>	<b>232,090.22</b>	<b>0.00</b>	<b>232,090.22</b>	<b>0.00</b>	<b>(70,534.22)</b>	<b>0.00</b>
760300 F&A Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
<b>*Total: Indirect Costs</b>	<b>57,010.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>(31,758.92)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,010.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>(31,758.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>218,566.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>(102,293.14)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>(320,859.14)</b>	<b>(320,859.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>(320,859.14)</b>	<b>(320,859.14)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
<b>*Total: Personnel</b>	<b>18,414.04</b>	<b>625.04</b>	<b>0.00</b>	<b>625.04</b>	<b>0.00</b>	<b>17,789.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
<b>*Total: Fringe Benefits</b>	<b>8,111.27</b>	<b>281.27</b>	<b>0.00</b>	<b>281.27</b>	<b>0.00</b>	<b>7,830.00</b>	<b>0.00</b>
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
<b>*Total: Equipment</b>	<b>36,127.81</b>	<b>125,296.81</b>	<b>0.00</b>	<b>125,296.81</b>	<b>0.00</b>	<b>(89,169.00)</b>	<b>0.00</b>
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
<b>*Total: Supplies</b>	<b>98,492.80</b>	<b>14,990.80</b>	<b>0.00</b>	<b>14,990.80</b>	<b>0.00</b>	<b>83,502.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,145.92</b>	<b>141,193.92</b>	<b>0.00</b>	<b>141,193.92</b>	<b>0.00</b>	<b>19,952.00</b>	<b>0.00</b>
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
<b>*Total: Indirect Costs</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>217,337.56</b>	<b>148,665.56</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>68,672.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
<b>*Total: Personnel</b>	<b>42,893.00</b>	<b>24,296.25</b>	<b>0.00</b>	<b>24,296.25</b>	<b>0.00</b>	<b>18,596.75</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
<b>*Total: Fringe Benefits</b>	<b>16,514.00</b>	<b>9,166.56</b>	<b>0.00</b>	<b>9,166.56</b>	<b>0.00</b>	<b>7,347.44</b>	<b>0.00</b>
710 Travel	0.00	(4,508.29)	0.00	0.00	0.00	0.00	(4,508.29)
710100 Out-of-State Travel	0.00	4,508.29	0.00	4,508.29	0.00	(4,508.29)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,508.29</b>	<b>0.00</b>	<b>(4,508.29)</b>	<b>(4,508.29)</b>
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>4,578.95</b>	<b>0.00</b>	<b>70.66</b>	<b>0.00</b>	<b>4,929.34</b>	<b>4,508.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,407.00</b>	<b>38,041.76</b>	<b>0.00</b>	<b>38,041.76</b>	<b>0.00</b>	<b>31,365.24</b>	<b>0.00</b>
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
<b>*Total: Indirect Costs</b>	<b>30,593.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>12,523.14</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,593.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>12,523.14</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>43,888.38</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>(56,111.62)</b>	<b>(56,111.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>(56,111.62)</b>	<b>(56,111.62)</b>



Grant: 14NE07 - Fund 2551 Voices for Health  
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process Type: Other  
 FMGR: Broderick, John T

PI Name: Broderick, John T  
 Sponsor: NH Voices for Health  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - Office of Academic Advising**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,628.14</b>	<b>0.00</b>	<b>(22,628.14)</b>	<b>(22,628.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,788.44</b>	<b>0.00</b>	<b>(6,788.44)</b>	<b>(6,788.44)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.48</b>	<b>0.00</b>	<b>(3,339.48)</b>	<b>(3,339.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,756.06</b>	<b>0.00</b>	<b>(32,756.06)</b>	<b>(32,756.06)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE08 - Fund 2552 Oral Health  
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other  
 FMGR: Broderick, John T

PI Name: Broderick, John T  
 Sponsor: Dennehy & Bouley  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - Office of Academic Advising**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical  
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: NH Children's Health Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

**Fund Information**  
 Effective Date: 10/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - Office of Academic Advising**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,786.42</b>	<b>0.00</b>	<b>(6,786.42)</b>	<b>(6,786.42)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,035.93</b>	<b>0.00</b>	<b>(2,035.93)</b>	<b>(2,035.93)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,994.10)</b>	<b>0.00</b>	<b>1,994.10</b>	<b>1,994.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,828.25</b>	<b>0.00</b>	<b>(6,828.25)</b>	<b>(6,828.25)</b>
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE		
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/10/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 5/31/25	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

**Org: UHA368 - Peterson Grant-John Greabe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,988.32</b>	<b>104,698.76</b>	<b>0.00</b>	<b>(104,698.76)</b>	<b>(104,698.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/10/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 5/31/25	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Uniform Guidance	NO

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 5/31/25

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,018.35</b>	<b>818.74</b>	<b>593,271.20</b>	<b>0.00</b>	<b>(593,271.20)</b>	<b>(519,252.85)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	818.74	593,271.20	0.00	(593,271.20)	(593,271.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>818.74</b>	<b>593,271.20</b>	<b>0.00</b>	<b>(593,271.20)</b>	<b>(593,271.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>818.74</b>	<b>593,271.20</b>	<b>0.00</b>	<b>(593,271.20)</b>	<b>(593,271.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 5/31/25

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UHD513 - UNHL Dean's Discretionary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/10/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 5/31/25	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Uniform Guidance	NO

**Org: UHG590 - Rudman Center Fundraising**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10 Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10 Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>30,261.81</b>	<b>0.00</b>	<b>30,261.81</b>	<b>0.00</b>	<b>(30,261.81)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,509.33</b>	<b>0.00</b>	<b>9,509.33</b>	<b>0.00</b>	<b>(9,509.33)</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234 Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>(1,975.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 5/31/25

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UHA368 - Peterson Grant-John Greabe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,120.75	0.00	(1,120.75)	(1,120.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.75</b>	<b>0.00</b>	<b>(1,120.75)</b>	<b>(1,120.75)</b>
7112 Research Supplies	94,796.64	94,796.64	0.00	0.00	0.00	94,796.64	94,796.64
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	373.93	0.00	(373.93)	(373.93)
<b>*Total: Supplies</b>	<b>94,796.64</b>	<b>94,796.64</b>	<b>0.00</b>	<b>373.93</b>	<b>0.00</b>	<b>94,422.71</b>	<b>94,422.71</b>
722301 Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,796.64</b>	<b>94,796.64</b>	<b>0.00</b>	<b>34,994.68</b>	<b>0.00</b>	<b>59,801.96</b>	<b>59,801.96</b>
<b>***Total Expenditures</b>	<b>94,796.64</b>	<b>94,796.64</b>	<b>0.00</b>	<b>34,994.68</b>	<b>0.00</b>	<b>59,801.96</b>	<b>59,801.96</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,749.88</b>	<b>0.00</b>	<b>(15,749.88)</b>	<b>(15,749.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,749.88</b>	<b>0.00</b>	<b>(15,749.88)</b>	<b>(15,749.88)</b>



Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 5/31/25

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	4,156.25	0.00	(4,156.25)	(4,156.25)
61SNWS College Work Study	0.00	0.00	0.00	3,497.81	0.00	(3,497.81)	(3,497.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,659.06</b>	<b>0.00</b>	<b>(7,659.06)</b>	<b>(7,659.06)</b>
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	401.76	0.00	(401.76)	(401.76)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	490.35	0.00	(490.35)	(490.35)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.71</b>	<b>0.00</b>	<b>(1,248.71)</b>	<b>(1,248.71)</b>
711100 Supplies-General	0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	141.30	0.00	(141.30)	(141.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	39.88	0.00	(39.88)	(39.88)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,273.14</b>	<b>0.00</b>	<b>(5,273.14)</b>	<b>(5,273.14)</b>
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,548.41</b>	<b>0.00</b>	<b>(14,548.41)</b>	<b>(14,548.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,729.32</b>	<b>0.00</b>	<b>(28,729.32)</b>	<b>(28,729.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,729.32</b>	<b>0.00</b>	<b>(28,729.32)</b>	<b>(28,729.32)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	716.18	79,762.94	0.00	(79,762.94)	(79,762.94)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>716.18</b>	<b>79,762.94</b>	<b>0.00</b>	<b>(79,762.94)</b>	<b>(79,762.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>716.18</b>	<b>79,762.94</b>	<b>0.00</b>	<b>(79,762.94)</b>	<b>(79,762.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 5/31/25	Rev Account:		Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
					P1

**Org: UHD513 - UNHL Dean's Discretionary**

**Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.07</b>	<b>0.00</b>	<b>(47.07)</b>	<b>(47.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.07</b>	<b>0.00</b>	<b>(47.07)</b>	<b>(47.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.07</b>	<b>0.00</b>	<b>(47.07)</b>	<b>(47.07)</b>

Grant: 14NG93 - NATSAP FY17-19  
 Fund: 14NG93 - NATSAP FY17-19

Status: Active  
 FMGR: Gass, Michael A

Type: Grant

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14NG93	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFKINE	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 1/1/24			Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	132,616.65	0.00	(132,616.65)	(132,616.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,962.00	115,962.00	0.00	0.00	0.00	115,962.00	115,962.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,290.00	19,290.00	0.00	0.00	0.00	19,290.00	19,290.00
<b>*Total: Personnel</b>	<b>143,252.00</b>	<b>143,252.00</b>	<b>0.00</b>	<b>132,616.65</b>	<b>0.00</b>	<b>10,635.35</b>	<b>10,635.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,581.99	0.00	(10,581.99)	(10,581.99)
65YF10 Full Fringe Benefit Distr Expe	11,133.00	11,133.00	0.00	0.00	0.00	11,133.00	11,133.00
<b>*Total: Fringe Benefits</b>	<b>11,133.00</b>	<b>11,133.00</b>	<b>0.00</b>	<b>10,581.99</b>	<b>0.00</b>	<b>551.01</b>	<b>551.01</b>
710 Travel	21,010.00	20,420.12	0.00	0.00	0.00	21,010.00	20,420.12
710100 Out-of-State Travel	0.00	589.88	0.00	589.88	0.00	(589.88)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.92	0.00	(593.92)	(593.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	381.18	0.00	(381.18)	(381.18)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,623.38	0.00	(1,623.38)	(1,623.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
<b>*Total: Travel</b>	<b>21,010.00</b>	<b>21,010.00</b>	<b>0.00</b>	<b>3,349.79</b>	<b>0.00</b>	<b>17,660.21</b>	<b>17,660.21</b>
7112 Research Supplies	1,128.00	1,128.00	0.00	0.00	0.00	1,128.00	1,128.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: Supplies</b>	<b>1,128.00</b>	<b>1,128.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(9,372.00)</b>	<b>(9,372.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,523.00</b>	<b>176,523.00</b>	<b>0.00</b>	<b>157,048.43</b>	<b>0.00</b>	<b>19,474.57</b>	<b>19,474.57</b>
760300 F&A Expenditures	26,477.00	26,477.00	0.00	23,557.30	0.00	2,919.70	2,919.70
<b>*Total: Indirect Costs</b>	<b>26,477.00</b>	<b>26,477.00</b>	<b>0.00</b>	<b>23,557.30</b>	<b>0.00</b>	<b>2,919.70</b>	<b>2,919.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,477.00</b>	<b>26,477.00</b>	<b>0.00</b>	<b>23,557.30</b>	<b>0.00</b>	<b>2,919.70</b>	<b>2,919.70</b>
<b>***Total Expenditures</b>	<b>203,000.00</b>	<b>203,000.00</b>	<b>0.00</b>	<b>180,605.73</b>	<b>0.00</b>	<b>22,394.27</b>	<b>22,394.27</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG93 - NATSAP FY17-19  
 Fund: 14NG93 - NATSAP FY17-19

Status: Active  
 FMGR: Gass, Michael A  
 Type: Grant

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NG93	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/1/24	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	180,605.73	0.00	(180,605.73)	(180,605.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,605.73</b>	<b>0.00</b>	<b>(180,605.73)</b>	<b>(180,605.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,605.73</b>	<b>0.00</b>	<b>(180,605.73)</b>	<b>(180,605.73)</b>

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3340-200201866 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/17 - 2/29/24

**Fund Information**  
 Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,478.95	0.00	(63,478.95)	(63,478.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	279,455.13	0.00	(279,455.13)	(279,455.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	342,790.00	342,790.00	0.00	0.00	0.00	342,790.00	342,790.00
615NZ0 PAT Unallocated Budget (Bud Only)	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,891.75	0.00	(8,891.75)	(8,891.75)
<b>*Total: Personnel</b>	<b>411,348.00</b>	<b>411,348.00</b>	<b>0.00</b>	<b>351,825.83</b>	<b>0.00</b>	<b>59,522.17</b>	<b>59,522.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,086.31	0.00	(5,086.31)	(5,086.31)
65YF10 Full Fringe Benefit Distr Expe	164,130.00	164,130.00	0.00	113,723.23	0.00	50,406.77	50,406.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	721.78	0.00	(721.78)	(721.78)
<b>*Total: Fringe Benefits</b>	<b>164,130.00</b>	<b>164,130.00</b>	<b>0.00</b>	<b>119,531.32</b>	<b>0.00</b>	<b>44,598.68</b>	<b>44,598.68</b>
710 Travel	12,000.00	11,848.64	0.00	0.00	0.00	12,000.00	11,848.64
710100 Out-of-State Travel	0.00	151.36	0.00	151.36	0.00	(151.36)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>251.36</b>	<b>0.00</b>	<b>11,748.64</b>	<b>11,748.64</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	635.67	0.00	(635.67)	(635.67)
7112 Research Supplies	17,286.00	17,286.00	0.00	0.00	0.00	17,286.00	17,286.00
711200 Research Supplies	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,768.20	0.00	(3,768.20)	(3,768.20)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>17,286.00</b>	<b>17,286.00</b>	<b>0.00</b>	<b>4,616.35</b>	<b>0.00</b>	<b>12,669.65</b>	<b>12,669.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>604,764.00</b>	<b>604,764.00</b>	<b>0.00</b>	<b>476,224.86</b>	<b>0.00</b>	<b>128,539.14</b>	<b>128,539.14</b>
760300 F&A Expenditures	157,236.00	157,236.00	0.00	123,818.25	0.00	33,417.75	33,417.75
<b>*Total: Indirect Costs</b>	<b>157,236.00</b>	<b>157,236.00</b>	<b>0.00</b>	<b>123,818.25</b>	<b>0.00</b>	<b>33,417.75</b>	<b>33,417.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>157,236.00</b>	<b>157,236.00</b>	<b>0.00</b>	<b>123,818.25</b>	<b>0.00</b>	<b>33,417.75</b>	<b>33,417.75</b>
<b>***Total Expenditures</b>	<b>762,000.00</b>	<b>762,000.00</b>	<b>0.00</b>	<b>600,043.11</b>	<b>0.00</b>	<b>161,956.89</b>	<b>161,956.89</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3340-200201866 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/17 - 2/29/24

**Fund Information**

Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	600,043.11	0.00	(600,043.11)	(600,043.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,043.11</b>	<b>0.00</b>	<b>(600,043.11)</b>	<b>(600,043.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,043.11</b>	<b>0.00</b>	<b>(600,043.11)</b>	<b>(600,043.11)</b>







Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/29/24	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,998.00	43,998.00	0.00	0.00	0.00	43,998.00	43,998.00
615F10 PAT	0.00	0.00	0.00	30,193.31	0.00	(30,193.31)	(30,193.31)
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>49,998.00</b>	<b>49,998.00</b>	<b>0.00</b>	<b>30,193.31</b>	<b>0.00</b>	<b>19,804.69</b>	<b>19,804.69</b>
65YF10 Full Fringe Benefit Distr Expe	17,556.00	17,556.00	0.00	12,098.64	0.00	5,457.36	5,457.36
<b>*Total: Fringe Benefits</b>	<b>17,556.00</b>	<b>17,556.00</b>	<b>0.00</b>	<b>12,098.64</b>	<b>0.00</b>	<b>5,457.36</b>	<b>5,457.36</b>
710 Travel	4,280.00	3,626.98	0.00	0.00	0.00	4,280.00	3,626.98
710100 Out-of-State Travel	0.00	653.02	0.00	653.02	0.00	(653.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	557.34	0.00	(557.34)	(557.34)
<b>*Total: Travel</b>	<b>4,280.00</b>	<b>4,280.00</b>	<b>0.00</b>	<b>1,753.94</b>	<b>0.00</b>	<b>2,526.06</b>	<b>2,526.06</b>
711200 Research Supplies	0.00	0.00	0.00	456.75	0.00	(456.75)	(456.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>(510.00)</b>	<b>(510.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,834.00</b>	<b>71,834.00</b>	<b>0.00</b>	<b>44,555.89</b>	<b>0.00</b>	<b>27,278.11</b>	<b>27,278.11</b>
760300 F&A Expenditures	36,166.00	36,166.00	0.00	22,500.65	0.00	13,665.35	13,665.35
<b>*Total: Indirect Costs</b>	<b>36,166.00</b>	<b>36,166.00</b>	<b>0.00</b>	<b>22,500.65</b>	<b>0.00</b>	<b>13,665.35</b>	<b>13,665.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,166.00</b>	<b>36,166.00</b>	<b>0.00</b>	<b>22,500.65</b>	<b>0.00</b>	<b>13,665.35</b>	<b>13,665.35</b>
<b>***Total Expenditures</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>0.00</b>	<b>67,056.54</b>	<b>0.00</b>	<b>40,943.46</b>	<b>40,943.46</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	67,056.54	0.00	(67,056.54)	(67,056.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,056.54</b>	<b>0.00</b>	<b>(67,056.54)</b>	<b>(67,056.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,056.54</b>	<b>0.00</b>	<b>(67,056.54)</b>	<b>(67,056.54)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
Fund: 14NH67 - Modeling and Remote Sensing

Status: Active

Type: Grant

FMGR: Ollinger, Scott V

PI Name: Martin, Mary E  
Sponsor: Cary Institute of Ecosystem Studies  
Sponsor ID: 3340-200201866      CFDA #: 47.074  
Resp Org: UZESRC  
FRAGRNT Start/End Date: 3/1/17 - 2/29/24

**Fund Information**

Effective Date: 06/01/2017  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH68 - DroughNet

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/17 - 2/29/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,679.11	0.00	(13,679.11)	(13,679.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
615F10 PAT	0.00	0.00	0.00	25,274.78	0.00	(25,274.78)	(25,274.78)
615NZ0 PAT Unallocated Budget (Bud Only)	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
61CPHX Part Time Hourly	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61SNSH Student Labor	0.00	0.00	0.00	3,963.00	0.00	(3,963.00)	(3,963.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>43,380.00</b>	<b>43,380.00</b>	<b>0.00</b>	<b>43,569.39</b>	<b>0.00</b>	<b>(189.39)</b>	<b>(189.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,090.55	0.00	(1,090.55)	(1,090.55)
65YF10 Full Fringe Benefit Distr Expe	13,716.00	13,716.00	0.00	10,043.71	0.00	3,672.29	3,672.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
<b>*Total: Fringe Benefits</b>	<b>13,716.00</b>	<b>13,716.00</b>	<b>0.00</b>	<b>11,187.11</b>	<b>0.00</b>	<b>2,528.89</b>	<b>2,528.89</b>
710 Travel	5,755.00	4,692.14	0.00	0.00	0.00	5,755.00	4,692.14
710000 In-State Travel	0.00	943.02	0.00	943.02	0.00	(943.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	119.84	0.00	119.84	0.00	(119.84)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,485.94	0.00	(2,485.94)	(2,485.94)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	152.07	0.00	(152.07)	(152.07)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	662.74	0.00	(662.74)	(662.74)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	619.34	0.00	(619.34)	(619.34)
<b>*Total: Travel</b>	<b>5,755.00</b>	<b>5,755.00</b>	<b>0.00</b>	<b>5,852.41</b>	<b>0.00</b>	<b>(97.41)</b>	<b>(97.41)</b>
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	9,837.75	0.00	(9,837.75)	(9,837.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.90	0.00	(35.90)	(35.90)
714030 Postage-Express Mail	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH68 - DroughNet

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3340-200201866 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/17 - 2/29/24

**Fund Information**

Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>11,124.96</b>	<b>0.00</b>	<b>(2,124.96)</b>	<b>(2,124.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,851.00</b>	<b>71,851.00</b>	<b>0.00</b>	<b>71,733.87</b>	<b>0.00</b>	<b>117.13</b>	<b>117.13</b>
760300 F&A Expenditures	36,149.00	36,149.00	0.00	36,138.66	0.00	10.34	10.34
<b>*Total: Indirect Costs</b>	<b>36,149.00</b>	<b>36,149.00</b>	<b>0.00</b>	<b>36,138.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,149.00</b>	<b>36,149.00</b>	<b>0.00</b>	<b>36,138.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>***Total Expenditures</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>0.00</b>	<b>107,872.53</b>	<b>0.00</b>	<b>127.47</b>	<b>127.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	107,872.53	0.00	(107,872.53)	(107,872.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,872.53</b>	<b>0.00</b>	<b>(107,872.53)</b>	<b>(107,872.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,872.53</b>	<b>0.00</b>	<b>(107,872.53)</b>	<b>(107,872.53)</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 14NI42 - Investing in Our Future

Status: Closing - BSC/Dept Review  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23					Uniform Guidance	NO

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,126.00	0.00	(19,126.00)	(19,126.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	(218,133.00)	(218,133.00)	0.00	0.00	0.00	(218,133.00)	(218,133.00)
611Q90 Post Doc	265,457.00	265,457.00	0.00	65,167.39	0.00	200,289.61	200,289.61
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH Student Labor	0.00	0.00	0.00	16,415.50	0.00	(16,415.50)	(16,415.50)
61SNWS College Work Study	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
<b>*Total: Personnel</b>	<b>90,524.00</b>	<b>90,524.00</b>	<b>0.00</b>	<b>101,241.39</b>	<b>0.00</b>	<b>(10,717.39)</b>	<b>(10,717.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,572.76	0.00	(1,572.76)	(1,572.76)
65YF10 Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,811.65	0.00	(15,811.65)	(15,811.65)
<b>*Total: Fringe Benefits</b>	<b>76,322.00</b>	<b>76,322.00</b>	<b>0.00</b>	<b>17,384.41</b>	<b>0.00</b>	<b>58,937.59</b>	<b>58,937.59</b>
710 Travel	2,000.00	1,351.54	0.00	0.00	0.00	2,000.00	1,351.54
710000 In-State Travel	0.00	648.46	0.00	648.46	0.00	(648.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,200.35	0.00	(3,200.35)	(3,200.35)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,739.57	0.00	(1,739.57)	(1,739.57)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>6,825.76</b>	<b>0.00</b>	<b>(4,825.76)</b>	<b>(4,825.76)</b>
7112 Research Supplies	31,750.00	31,750.00	0.00	0.00	0.00	31,750.00	31,750.00
711200 Research Supplies	0.00	0.00	0.00	4,635.96	0.00	(4,635.96)	(4,635.96)
713000 Printing & Copying-General	0.00	0.00	0.00	19,221.02	0.00	(19,221.02)	(19,221.02)
714030 Postage-Express Mail	0.00	0.00	0.00	448.36	0.00	(448.36)	(448.36)
717200 Other Professional Services-General	0.00	0.00	0.00	28,425.00	0.00	(28,425.00)	(28,425.00)
<b>*Total: Supplies</b>	<b>31,750.00</b>	<b>31,750.00</b>	<b>0.00</b>	<b>52,730.34</b>	<b>0.00</b>	<b>(20,980.34)</b>	<b>(20,980.34)</b>
7300 Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001 Subcontracts 01	0.00	0.00	0.00	177,000.00	0.00	(177,000.00)	(177,000.00)
<b>*Total: Contractual</b>	<b>177,000.00</b>	<b>177,000.00</b>	<b>0.00</b>	<b>177,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 14NI42 - Investing in Our Future

Status: Closing - BSC/Dept Review  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC		
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>377,596.00</b>	<b>377,596.00</b>	<b>0.00</b>	<b>355,181.90</b>	<b>0.00</b>	<b>22,414.10</b>	<b>22,414.10</b>
760300 F&A Expenditures	41,950.00	41,950.00	0.00	39,425.27	0.00	2,524.73	2,524.73
<b>*Total: Indirect Costs</b>	<b>41,950.00</b>	<b>41,950.00</b>	<b>0.00</b>	<b>39,425.27</b>	<b>0.00</b>	<b>2,524.73</b>	<b>2,524.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,950.00</b>	<b>41,950.00</b>	<b>0.00</b>	<b>39,425.27</b>	<b>0.00</b>	<b>2,524.73</b>	<b>2,524.73</b>
<b>***Total Expenditures</b>	<b>419,546.00</b>	<b>419,546.00</b>	<b>0.00</b>	<b>394,607.17</b>	<b>0.00</b>	<b>24,938.83</b>	<b>24,938.83</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	394,607.17	0.00	(394,607.17)	(394,607.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394,607.17</b>	<b>0.00</b>	<b>(394,607.17)</b>	<b>(394,607.17)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394,607.17</b>	<b>0.00</b>	<b>(394,607.17)</b>	<b>(394,607.17)</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 15CB41 - Investing in Our Future - CS

Status: Closing - BSC/Dept Review  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	549038	Term Date:		IDC Rate Code:	I11P11	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23					Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,669.95	0.00	(24,669.95)	(24,669.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,202.00)	(8,202.00)	0.00	0.00	0.00	(8,202.00)	(8,202.00)
615F10 PAT	0.00	0.00	0.00	246,811.08	0.00	(246,811.08)	(246,811.08)
615NZ0 PAT Unallocated Budget (Bud Only)	219,002.00	219,002.00	0.00	0.00	0.00	219,002.00	219,002.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: Personnel</b>	<b>251,800.00</b>	<b>251,800.00</b>	<b>0.00</b>	<b>271,481.03</b>	<b>0.00</b>	<b>(19,681.03)</b>	<b>(19,681.03)</b>
65YF10 Full Fringe Benefit Distr Expe	133,147.00	133,147.00	0.00	113,465.60	0.00	19,681.40	19,681.40
<b>*Total: Fringe Benefits</b>	<b>133,147.00</b>	<b>133,147.00</b>	<b>0.00</b>	<b>113,465.60</b>	<b>0.00</b>	<b>19,681.40</b>	<b>19,681.40</b>
7112 Research Supplies	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
<b>*Total: Supplies</b>	<b>(10,922.00)</b>	<b>(10,922.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,922.00)</b>	<b>(10,922.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,025.00</b>	<b>374,025.00</b>	<b>0.00</b>	<b>384,946.63</b>	<b>0.00</b>	<b>(10,921.63)</b>	<b>(10,921.63)</b>
760300 F&A Expenditures	53,689.00	53,689.00	0.00	42,767.83	0.00	10,921.17	10,921.17
<b>*Total: Indirect Costs</b>	<b>53,689.00</b>	<b>53,689.00</b>	<b>0.00</b>	<b>42,767.83</b>	<b>0.00</b>	<b>10,921.17</b>	<b>10,921.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,689.00</b>	<b>53,689.00</b>	<b>0.00</b>	<b>42,767.83</b>	<b>0.00</b>	<b>10,921.17</b>	<b>10,921.17</b>
<b>***Total Expenditures</b>	<b>427,714.00</b>	<b>427,714.00</b>	<b>0.00</b>	<b>427,714.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	123,868.89	0.00	(123,868.89)	(123,868.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,767.83	0.00	(42,767.83)	(42,767.83)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	184,221.71	0.00	(184,221.71)	(184,221.71)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	76,856.03	0.00	(76,856.03)	(76,856.03)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>427,714.46</b>	<b>0.00</b>	<b>(427,714.46)</b>	<b>(427,714.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>427,714.46</b>	<b>0.00</b>	<b>(427,714.46)</b>	<b>(427,714.46)</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 15P230 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC	
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,710.91	1,710.91	0.00	0.00	0.00	1,710.91	1,710.91
<b>*Total: Supplies</b>	<b>1,710.91</b>	<b>1,710.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,710.91</b>	<b>1,710.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,710.91</b>	<b>1,710.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,710.91</b>	<b>1,710.91</b>
760300 F&A Expenditures	183.45	183.45	0.00	0.00	0.00	183.45	183.45
<b>*Total: Indirect Costs</b>	<b>183.45</b>	<b>183.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.45</b>	<b>183.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>183.45</b>	<b>183.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.45</b>	<b>183.45</b>
<b>***Total Expenditures</b>	<b>1,894.36</b>	<b>1,894.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,894.36</b>	<b>1,894.36</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	62.35	1,956.71	0.00	(1,956.71)	(1,956.71)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>62.35</b>	<b>1,956.71</b>	<b>0.00</b>	<b>(1,956.71)</b>	<b>(1,956.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>62.35</b>	<b>1,956.71</b>	<b>0.00</b>	<b>(1,956.71)</b>	<b>(1,956.71)</b>



Grant: 14NI69 - Summer Boot Camps Status: Closing - BSC/Dept Review Type: Grant  
 Fund: 14NI69 - Summer Boot Camps FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23				Sefa Classification	RESDEV
					Uniform Guidance	NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,594.01	0.00	(10,594.01)	(10,594.01)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,285.84	0.00	(12,285.84)	(12,285.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.52	0.00	(8,000.52)	(8,000.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,795.00	0.00	(12,795.00)	(12,795.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615F10 PAT	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,018.00	0.00	(4,018.00)	(4,018.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61SNSH Student Labor	0.00	0.00	168.00	5,322.25	0.00	(5,322.25)	(5,322.25)
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>168.00</b>	<b>67,600.88</b>	<b>0.00</b>	<b>(53,600.88)</b>	<b>(53,600.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,111.47	0.00	(3,111.47)	(3,111.47)
65YF10 Full Fringe Benefit Distr Expe	5,928.00	5,928.00	0.00	5,869.94	0.00	58.06	58.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.42	0.00	(479.42)	(479.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Fringe Benefits</b>	<b>5,928.00</b>	<b>5,928.00</b>	<b>0.00</b>	<b>9,628.83</b>	<b>0.00</b>	<b>(3,700.83)</b>	<b>(3,700.83)</b>
710 Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
710D00 Domestic Travel NH	0.00	0.00	0.00	904.71	0.00	(904.71)	(904.71)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	286.51	0.00	(286.51)	(286.51)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,822.93	0.00	(1,822.93)	(1,822.93)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,471.57	0.00	(3,471.57)	(3,471.57)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	623.32	0.00	(623.32)	(623.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	31,105.28	0.00	(31,105.28)	(31,105.28)

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NI69 - Summer Boot Camps

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 01/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710Z00 Travel-Other	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
<b>*Total: Travel</b>	<b>153,472.00</b>	<b>153,472.00</b>	<b>0.00</b>	<b>39,678.32</b>	<b>0.00</b>	<b>113,793.68</b>	<b>113,793.68</b>
711100 Supplies-General	0.00	0.00	0.00	4,727.92	0.00	(4,727.92)	(4,727.92)
711104 Supplies-From Bookstore	0.00	0.00	0.00	83.50	0.00	(83.50)	(83.50)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	26,653.91	0.00	(26,653.91)	(26,653.91)
711160 Supplies-Books	0.00	0.00	0.00	609.81	0.00	(609.81)	(609.81)
711200 Research Supplies	0.00	0.00	0.00	86.28	0.00	(86.28)	(86.28)
717000 Consulting-General	251,500.00	241,900.00	0.00	0.00	0.00	251,500.00	241,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	66,649.00	0.00	(66,649.00)	(66,649.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	69,200.00	0.00	(69,200.00)	(69,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	356.39	67,115.24	0.00	(67,115.24)	(67,115.24)
71C140 Advertising-Online	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>251,500.00</b>	<b>241,900.00</b>	<b>356.39</b>	<b>238,415.58</b>	<b>0.00</b>	<b>13,084.42</b>	<b>3,484.42</b>
722200 Participant Support	287,800.00	263,634.00	0.00	1,082.83	0.00	286,717.17	262,551.17
722205 Participant Sup-Stipends	0.00	0.00	0.00	71,400.00	0.00	(71,400.00)	(71,400.00)
<b>*Total: Participant Support</b>	<b>287,800.00</b>	<b>263,634.00</b>	<b>0.00</b>	<b>72,482.83</b>	<b>0.00</b>	<b>215,317.17</b>	<b>191,151.17</b>
730001 Subcontracts 01	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
730004 Subcontracts 04	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730008 Subcontracts 08	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730009 Subcontracts 09	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NI69 - Summer Boot Camps

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 01/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730011 Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012 Subcontracts 12	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730013 Subcontracts 13	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730014 Subcontracts 14	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730015 Subcontracts 15	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730016 Subcontracts 16	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)
730017 Subcontracts 17	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
730018 Subcontracts 18	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730019 Subcontracts 19	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
730020 Subcontracts 20	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730021 Subcontracts 21	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
730022 Subcontracts 22	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730023 Subcontracts 23	0.00	0.00	0.00	11,300.00	0.00	(11,300.00)	(11,300.00)
730024 Subcontracts 24	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
730025 Subcontracts 25	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730026 Subcontracts 26	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730027 Subcontracts 27	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730028 Subcontracts 28	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730029 Subcontracts 29	0.00	0.00	2,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)
730030 Subcontracts 30	0.00	0.00	1,839.33	6,839.33	0.00	(6,839.33)	(6,839.33)
730031 Subcontracts 31	0.00	0.00	3,437.50	14,437.50	0.00	(14,437.50)	(14,437.50)
730032 Subcontracts 32	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730033 Subcontracts 33	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730034 Subcontracts 34	0.00	0.00	3,000.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730035 Subcontracts 35	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730036 Subcontracts 36	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730037 Subcontracts 37	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730038 Subcontracts 38	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730039 Subcontracts 39	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
730040 Subcontracts 40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730041 Subcontracts 41	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
730042 Subcontracts 42	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NI69 - Summer Boot Camps

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 01/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730043 Subcontracts 43	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>15,776.83</b>	<b>235,751.83</b>	<b>0.00</b>	<b>(235,751.83)</b>	<b>(235,751.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>712,700.00</b>	<b>678,934.00</b>	<b>16,301.22</b>	<b>663,558.27</b>	<b>0.00</b>	<b>49,141.73</b>	<b>15,375.73</b>
<b>***Total Expenditures</b>	<b>712,700.00</b>	<b>678,934.00</b>	<b>16,301.22</b>	<b>663,558.27</b>	<b>0.00</b>	<b>49,141.73</b>	<b>15,375.73</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,301.22	663,558.27	0.00	(663,558.27)	(663,558.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,301.22</b>	<b>663,558.27</b>	<b>0.00</b>	<b>(663,558.27)</b>	<b>(663,558.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,301.22</b>	<b>663,558.27</b>	<b>0.00</b>	<b>(663,558.27)</b>	<b>(663,558.27)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NI69 - Summer Boot Camps

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 01/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCHCTR - Center for the Humanities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	98.64	0.00	(98.64)	(98.64)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.64</b>	<b>0.00</b>	<b>(98.64)</b>	<b>(98.64)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	850.80	0.00	(850.80)	(850.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,774.33	0.00	(18,774.33)	(18,774.33)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,625.13</b>	<b>0.00</b>	<b>(19,625.13)</b>	<b>(19,625.13)</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,723.77</b>	<b>0.00</b>	<b>(19,723.77)</b>	<b>(19,723.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,723.77</b>	<b>0.00</b>	<b>(19,723.77)</b>	<b>(19,723.77)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,723.77	0.00	(19,723.77)	(19,723.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,723.77</b>	<b>0.00</b>	<b>(19,723.77)</b>	<b>(19,723.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,723.77</b>	<b>0.00</b>	<b>(19,723.77)</b>	<b>(19,723.77)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NK29 - SNAP

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>
710 Travel	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,500.00)</b>
7112 Research Supplies	0.00	(400.00)	0.00	0.00	0.00	0.00	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NK29 - SNAP

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCLCST - PI Stephen Trzaskoma**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NK30 - Stories from the Archives

Status: Closing - BSC/Dept Review  
 FMGR: Baumgartner, Kabria S

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Exp End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNSH Student Labor	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,015.00</b>	<b>0.00</b>	<b>(4,015.00)</b>	<b>(4,015.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.60	0.00	(129.60)	(129.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.60</b>	<b>0.00</b>	<b>(129.60)</b>	<b>(129.60)</b>
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	187.92	0.00	(187.92)	(187.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>187.92</b>	<b>0.00</b>	<b>1,012.08</b>	<b>1,012.08</b>
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,332.52</b>	<b>0.00</b>	<b>667.48</b>	<b>667.48</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,332.52</b>	<b>0.00</b>	<b>667.48</b>	<b>667.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,332.52	0.00	(4,332.52)	(4,332.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,332.52</b>	<b>0.00</b>	<b>(4,332.52)</b>	<b>(4,332.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,332.52</b>	<b>0.00</b>	<b>(4,332.52)</b>	<b>(4,332.52)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NK30 - Stories from the Archives

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Baumgartner, Kabria S

PI Name:	Trzaskoma, Stephen Michael	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCHCTR	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UCHCTR - Center for the Humanities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787.50</b>	<b>0.00</b>	<b>(787.50)</b>	<b>(787.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787.50</b>	<b>0.00</b>	<b>(787.50)</b>	<b>(787.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787.50</b>	<b>0.00</b>	<b>(787.50)</b>	<b>(787.50)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787.50</b>	<b>0.00</b>	<b>(787.50)</b>	<b>(787.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787.50</b>	<b>0.00</b>	<b>(787.50)</b>	<b>(787.50)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NK31 - Prison Outreach Program

Status: Closing - BSC/Dept Review  
 FMGR: Woods, Leah K

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCARLW - PI Leah Woods

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,352.03	0.00	(4,352.03)	(4,352.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>4,352.03</b>	<b>0.00</b>	<b>(3,152.03)</b>	<b>(3,152.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.52	0.00	(352.52)	(352.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352.52</b>	<b>0.00</b>	<b>(352.52)</b>	<b>(352.52)</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	247.90	0.00	(247.90)	(247.90)
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>247.90</b>	<b>0.00</b>	<b>152.10</b>	<b>152.10</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>4,952.45</b>	<b>0.00</b>	<b>(352.45)</b>	<b>(352.45)</b>
<b>***Total Expenditures</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>4,952.45</b>	<b>0.00</b>	<b>(352.45)</b>	<b>(352.45)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,952.45	0.00	(4,952.45)	(4,952.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.45</b>	<b>0.00</b>	<b>(4,952.45)</b>	<b>(4,952.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.45</b>	<b>0.00</b>	<b>(4,952.45)</b>	<b>(4,952.45)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NM45 - Remembering Mosul

Status: Closing - BSC/Dept Review  
 FMGR: Wolper, Ethel S

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCHIEW - PI Ethel Wolper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,352.28	0.00	(2,352.28)	(2,352.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
61SNSH Student Labor	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Personnel</b>	<b>3,161.00</b>	<b>3,161.00</b>	<b>0.00</b>	<b>3,012.28</b>	<b>0.00</b>	<b>148.72</b>	<b>148.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.13	0.00	(181.13)	(181.13)
65YF10 Full Fringe Benefit Distr Expe	202.00	202.00	0.00	0.00	0.00	202.00	202.00
<b>*Total: Fringe Benefits</b>	<b>202.00</b>	<b>202.00</b>	<b>0.00</b>	<b>181.13</b>	<b>0.00</b>	<b>20.87</b>	<b>20.87</b>
711100 Supplies-General	0.00	0.00	0.00	379.87	0.00	(379.87)	(379.87)
7112 Research Supplies	411.00	411.00	0.00	0.00	0.00	411.00	411.00
717000 Consulting-General	2,792.00	2,792.00	0.00	0.00	0.00	2,792.00	2,792.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,780.00	0.00	(2,780.00)	(2,780.00)
<b>*Total: Supplies</b>	<b>3,203.00</b>	<b>3,203.00</b>	<b>0.00</b>	<b>3,198.87</b>	<b>0.00</b>	<b>4.13</b>	<b>4.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,566.00</b>	<b>6,566.00</b>	<b>0.00</b>	<b>6,392.28</b>	<b>0.00</b>	<b>173.72</b>	<b>173.72</b>
<b>***Total Expenditures</b>	<b>6,566.00</b>	<b>6,566.00</b>	<b>0.00</b>	<b>6,392.28</b>	<b>0.00</b>	<b>173.72</b>	<b>173.72</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,392.28	0.00	(6,392.28)	(6,392.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,392.28</b>	<b>0.00</b>	<b>(6,392.28)</b>	<b>(6,392.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,392.28</b>	<b>0.00</b>	<b>(6,392.28)</b>	<b>(6,392.28)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NM46 - Visions and Views

Status: Closing - BSC/Dept Review  
 FMGR: Withers, Sara A

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCANSW - PI Sara Withers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,283.81	0.00	(2,283.81)	(2,283.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	672.00	672.00	0.00	0.00	0.00	672.00	672.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
<b>*Total: Personnel</b>	<b>1,722.00</b>	<b>1,722.00</b>	<b>0.00</b>	<b>2,283.81</b>	<b>0.00</b>	<b>(561.81)</b>	<b>(561.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
65YF10 Full Fringe Benefit Distr Expe	53.00	53.00	0.00	0.00	0.00	53.00	53.00
<b>*Total: Fringe Benefits</b>	<b>53.00</b>	<b>53.00</b>	<b>0.00</b>	<b>184.99</b>	<b>0.00</b>	<b>(131.99)</b>	<b>(131.99)</b>
711100 Supplies-General	0.00	0.00	0.00	2,526.83	0.00	(2,526.83)	(2,526.83)
7112 Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
711200 Research Supplies	400.00	400.00	0.00	157.94	0.00	242.06	242.06
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
<b>*Total: Supplies</b>	<b>3,085.00</b>	<b>3,085.00</b>	<b>0.00</b>	<b>3,504.77</b>	<b>0.00</b>	<b>(419.77)</b>	<b>(419.77)</b>
722200 Participant Support	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
<b>*Total: Participant Support</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>1,440.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>5,973.57</b>	<b>0.00</b>	<b>326.43</b>	<b>326.43</b>
<b>***Total Expenditures</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>5,973.57</b>	<b>0.00</b>	<b>326.43</b>	<b>326.43</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,973.57	0.00	(5,973.57)	(5,973.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,973.57</b>	<b>0.00</b>	<b>(5,973.57)</b>	<b>(5,973.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,973.57</b>	<b>0.00</b>	<b>(5,973.57)</b>	<b>(5,973.57)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NM47 - Seacoast NH LGBTQ Oral History

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Cashman, Holly R

PI Name:	Trzaskoma, Stephen Michael	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	11/15/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	542.00	7,644.36	0.00	(7,644.36)	(7,644.36)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	5,255.00	0.00	0.00	0.00	3,000.00	5,255.00
<b>*Total: Personnel</b>	<b>3,000.00</b>	<b>5,255.00</b>	<b>542.00</b>	<b>7,644.36</b>	<b>0.00</b>	<b>(4,644.36)</b>	<b>(2,389.36)</b>
711100 Supplies-General	0.00	0.00	1,528.00	2,188.90	0.00	(2,188.90)	(2,188.90)
7112 Research Supplies	2,250.00	4,995.00	0.00	0.00	0.00	2,250.00	4,995.00
713040 Printing & Copying-Marketing	0.00	0.00	0.00	117.05	0.00	(117.05)	(117.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>6,045.00</b>	<b>1,528.00</b>	<b>2,555.95</b>	<b>0.00</b>	<b>744.05</b>	<b>3,489.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,300.00</b>	<b>11,300.00</b>	<b>2,070.00</b>	<b>10,200.31</b>	<b>0.00</b>	<b>(3,900.31)</b>	<b>1,099.69</b>
<b>***Total Expenditures</b>	<b>6,300.00</b>	<b>11,300.00</b>	<b>2,070.00</b>	<b>10,200.31</b>	<b>0.00</b>	<b>(3,900.31)</b>	<b>1,099.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,070.00	10,200.31	0.00	(10,200.31)	(10,200.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,070.00</b>	<b>10,200.31</b>	<b>0.00</b>	<b>(10,200.31)</b>	<b>(10,200.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,070.00</b>	<b>10,200.31</b>	<b>0.00</b>	<b>(10,200.31)</b>	<b>(10,200.31)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NN03 - Book to Art

Status: Closing - BSC/Dept Review  
 FMGR: Silva, Bethany A

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCEDBS - PI Bethany Silva

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,881.23	0.00	(1,881.23)	(1,881.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,081.04	0.00	(2,081.04)	(2,081.04)
61SNZ0 Student Labor Unallocated(Bud Only)	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
<b>*Total: Personnel</b>	<b>3,729.00</b>	<b>3,729.00</b>	<b>0.00</b>	<b>3,962.27</b>	<b>0.00</b>	<b>(233.27)</b>	<b>(233.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.92	0.00	(150.92)	(150.92)
65YF10 Full Fringe Benefit Distr Expe	707.00	707.00	0.00	0.00	0.00	707.00	707.00
<b>*Total: Fringe Benefits</b>	<b>707.00</b>	<b>707.00</b>	<b>0.00</b>	<b>150.92</b>	<b>0.00</b>	<b>556.08</b>	<b>556.08</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	45.98	0.00	(45.98)	(45.98)
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>45.98</b>	<b>0.00</b>	<b>154.02</b>	<b>154.02</b>
711100 Supplies-General	0.00	0.00	0.00	127.73	0.00	(127.73)	(127.73)
7112 Research Supplies	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
711200 Research Supplies	250.00	250.00	0.00	249.81	0.00	0.19	0.19
<b>*Total: Supplies</b>	<b>1,414.00</b>	<b>1,414.00</b>	<b>0.00</b>	<b>377.54</b>	<b>0.00</b>	<b>1,036.46</b>	<b>1,036.46</b>
722200 Participant Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Participant Support</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>4,536.71</b>	<b>0.00</b>	<b>1,763.29</b>	<b>1,763.29</b>
<b>***Total Expenditures</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>4,536.71</b>	<b>0.00</b>	<b>1,763.29</b>	<b>1,763.29</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,536.71	0.00	(4,536.71)	(4,536.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,536.71</b>	<b>0.00</b>	<b>(4,536.71)</b>	<b>(4,536.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,536.71</b>	<b>0.00</b>	<b>(4,536.71)</b>	<b>(4,536.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NN03 - Book to Art

Status: Closing - BSC/Dept Review  
 FMGR: Silva, Bethany A

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCEDUC - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>(130.00)</b>	<b>(130.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>(130.00)</b>	<b>(130.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>(130.00)</b>	<b>(130.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>(130.00)</b>	<b>(130.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>(130.00)</b>	<b>(130.00)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NN82 - Hope is a Discipline

Status: Closing - BSC/Dept Review  
 FMGR: Collins, Marie

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCHCMC - PI Marie Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,500.01</b>	<b>0.00</b>	<b>(2,500.01)</b>	<b>(2,500.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	77.00	77.00	0.00	(77.00)	(77.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>	<b>(77.00)</b>	<b>(77.00)</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
711200 Research Supplies	0.00	0.00	0.00	1,023.10	0.00	(1,023.10)	(1,023.10)
717000 Consulting-General	1,500.00	1,500.00	0.00	900.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>1,923.10</b>	<b>0.00</b>	<b>2,476.90</b>	<b>2,476.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,077.00</b>	<b>4,650.11</b>	<b>0.00</b>	<b>349.89</b>	<b>349.89</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,077.00</b>	<b>4,650.11</b>	<b>0.00</b>	<b>349.89</b>	<b>349.89</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,077.00	4,650.11	0.00	(4,650.11)	(4,650.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,077.00</b>	<b>4,650.11</b>	<b>0.00</b>	<b>(4,650.11)</b>	<b>(4,650.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,077.00</b>	<b>4,650.11</b>	<b>0.00</b>	<b>(4,650.11)</b>	<b>(4,650.11)</b>





Grant: 14NI69 - Summer Boot Camps  
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 01/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710305 Registration Fees-Other	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760.00</b>	<b>0.00</b>	<b>(760.00)</b>	<b>(760.00)</b>
7112 Research Supplies	32,781.25	32,781.25	0.00	0.00	0.00	32,781.25	32,781.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,038.30	0.00	(7,038.30)	(7,038.30)
<b>*Total: Supplies</b>	<b>32,781.25</b>	<b>32,781.25</b>	<b>0.00</b>	<b>7,038.30</b>	<b>0.00</b>	<b>25,742.95</b>	<b>25,742.95</b>
730029 Subcontracts 29	0.00	0.00	2,500.00	2,500.00	2,500.00	(5,000.00)	(5,000.00)
730030 Subcontracts 30	0.00	0.00	660.67	660.67	1,321.33	(1,982.00)	(1,982.00)
730031 Subcontracts 31	0.00	0.00	1,562.50	1,562.50	3,437.50	(5,000.00)	(5,000.00)
730037 Subcontracts 37	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730044 Subcontracts 44	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>14,723.17</b>	<b>14,723.17</b>	<b>7,258.83</b>	<b>(21,982.00)</b>	<b>(21,982.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,781.25</b>	<b>32,781.25</b>	<b>14,723.17</b>	<b>22,521.47</b>	<b>7,258.83</b>	<b>3,000.95</b>	<b>3,000.95</b>
<b>***Total Expenditures</b>	<b>32,781.25</b>	<b>32,781.25</b>	<b>14,723.17</b>	<b>22,521.47</b>	<b>7,258.83</b>	<b>3,000.95</b>	<b>3,000.95</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	219.94	33,001.19	0.00	(33,001.19)	(33,001.19)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>219.94</b>	<b>33,001.19</b>	<b>0.00</b>	<b>(33,001.19)</b>	<b>(33,001.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>219.94</b>	<b>33,001.19</b>	<b>0.00</b>	<b>(33,001.19)</b>	<b>(33,001.19)</b>



Grant: 14NJ00 - Healthy Aging Caregiving  
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Active  
 FMGR: Rabalais, Jennifer D  
 Type: Grant

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2680	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: Personnel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
65YF10 Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
<b>*Total: Fringe Benefits</b>	<b>38.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>38.00</b>
710310 Workshop Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390.00</b>	<b>0.00</b>	<b>(390.00)</b>	<b>(390.00)</b>
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
<b>*Total: Supplies</b>	<b>2,990.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>2,990.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,478.00</b>	<b>3,478.00</b>	<b>0.00</b>	<b>390.00</b>	<b>0.00</b>	<b>3,088.00</b>	<b>3,088.00</b>
760300 F&A Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
<b>*Total: Indirect Costs</b>	<b>522.00</b>	<b>522.00</b>	<b>0.00</b>	<b>58.50</b>	<b>0.00</b>	<b>463.50</b>	<b>463.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>522.00</b>	<b>522.00</b>	<b>0.00</b>	<b>58.50</b>	<b>0.00</b>	<b>463.50</b>	<b>463.50</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>448.50</b>	<b>0.00</b>	<b>3,551.50</b>	<b>3,551.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.50</b>	<b>0.00</b>	<b>(448.50)</b>	<b>(448.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.50</b>	<b>0.00</b>	<b>(448.50)</b>	<b>(448.50)</b>



Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant  
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations (NAHDO)	Effective Date:	02/13/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ01	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,078.00	12,078.00	0.00	0.00	0.00	12,078.00	12,078.00
615F10 PAT	0.00	0.00	720.00	97,605.22	0.00	(97,605.22)	(97,605.22)
615NZ0 PAT Unallocated Budget (Bud Only)	134,724.00	134,724.00	0.00	0.00	0.00	134,724.00	134,724.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,563.98	0.00	(11,563.98)	(11,563.98)
61CPHX Part Time Hourly	0.00	0.00	1,200.00	8,900.00	0.00	(8,900.00)	(8,900.00)
61SNSH Student Labor	0.00	0.00	0.00	418.01	0.00	(418.01)	(418.01)
61SNZ0 Student Labor Unallocated(Bud Only)	20,882.00	20,882.00	0.00	0.00	0.00	20,882.00	20,882.00
<b>*Total: Personnel</b>	<b>167,684.00</b>	<b>167,684.00</b>	<b>1,920.00</b>	<b>118,487.21</b>	<b>0.00</b>	<b>49,196.79</b>	<b>49,196.79</b>
65YF10 Full Fringe Benefit Distr Expe	56,396.00	56,396.00	239.04	37,101.93	0.00	19,294.07	19,294.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.40	1,620.04	0.00	(1,620.04)	(1,620.04)
<b>*Total: Fringe Benefits</b>	<b>56,396.00</b>	<b>56,396.00</b>	<b>331.44</b>	<b>38,721.97</b>	<b>0.00</b>	<b>17,674.03</b>	<b>17,674.03</b>
710 Travel	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,927.92	0.00	(2,927.92)	(2,927.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,523.45	0.00	(1,523.45)	(1,523.45)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	459.74	0.00	(459.74)	(459.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,826.67	0.00	(4,826.67)	(4,826.67)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	809.08	0.00	(809.08)	(809.08)
<b>*Total: Travel</b>	<b>6,275.00</b>	<b>6,275.00</b>	<b>0.00</b>	<b>10,546.86</b>	<b>0.00</b>	<b>(4,271.86)</b>	<b>(4,271.86)</b>
711100 Supplies-General	0.00	0.00	0.00	(171.03)	0.00	171.03	171.03
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	201.80	0.00	(201.80)	(201.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	127.05	0.00	(127.05)	(127.05)
7112 Research Supplies	14,497.00	14,497.00	0.00	0.00	0.00	14,497.00	14,497.00
711200 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	178.15	0.00	(178.15)	(178.15)

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant  
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Assn of Health Data Organizations (NAHDO)	Effective Date:	02/13/2023	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NJ01	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST		15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,172.00	0.00	(4,172.00)	(4,172.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	3,448.00	0.00	(3,448.00)	(3,448.00)
<b>*Total: Supplies</b>	<b>17,247.00</b>	<b>17,247.00</b>	<b>0.00</b>	<b>8,566.05</b>	<b>0.00</b>	<b>8,680.95</b>	<b>8,680.95</b>
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,602.00</b>	<b>247,602.00</b>	<b>2,251.44</b>	<b>176,322.09</b>	<b>0.00</b>	<b>71,279.91</b>	<b>71,279.91</b>
760300 F&A Expenditures	37,139.00	37,139.00	337.72	26,448.38	0.00	10,690.62	10,690.62
<b>*Total: Indirect Costs</b>	<b>37,139.00</b>	<b>37,139.00</b>	<b>337.72</b>	<b>26,448.38</b>	<b>0.00</b>	<b>10,690.62</b>	<b>10,690.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,139.00</b>	<b>37,139.00</b>	<b>337.72</b>	<b>26,448.38</b>	<b>0.00</b>	<b>10,690.62</b>	<b>10,690.62</b>
<b>***Total Expenditures</b>	<b>284,741.00</b>	<b>284,741.00</b>	<b>2,589.16</b>	<b>202,770.47</b>	<b>0.00</b>	<b>81,970.53</b>	<b>81,970.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,589.16	202,770.47	0.00	(202,770.47)	(202,770.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,589.16</b>	<b>202,770.47</b>	<b>0.00</b>	<b>(202,770.47)</b>	<b>(202,770.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,589.16</b>	<b>202,770.47</b>	<b>0.00</b>	<b>(202,770.47)</b>	<b>(202,770.47)</b>





Grant: 14NJ23 - RII Track-2 FEC: Genome  
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active  
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	BLOS19001	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZOPKZ - PI Kai Ziervogel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,538.05	0.00	(24,538.05)	(24,538.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	184,790.71	0.00	(184,790.71)	(184,790.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,008.00	104,008.00	0.00	0.00	0.00	104,008.00	104,008.00
611Q90 Post Doc	96,576.00	96,576.00	0.00	0.00	0.00	96,576.00	96,576.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,519.41	0.00	(25,519.41)	(25,519.41)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,332.15	0.00	(39,332.15)	(39,332.15)
613NZ0 Grad Unallocated Budget (Bud Only)	134,265.00	134,265.00	0.00	0.00	0.00	134,265.00	134,265.00
615NZ0 PAT Unallocated Budget (Bud Only)	(96,576.00)	(96,576.00)	0.00	0.00	0.00	(96,576.00)	(96,576.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,172.50	0.00	(1,172.50)	(1,172.50)
61SNSH Student Labor	0.00	0.00	560.00	1,940.25	0.00	(1,940.25)	(1,940.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>242,273.00</b>	<b>242,273.00</b>	<b>560.00</b>	<b>277,293.07</b>	<b>0.00</b>	<b>(35,020.07)</b>	<b>(35,020.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,052.59	0.00	(4,052.59)	(4,052.59)
65YF10 Full Fringe Benefit Distr Expe	48,843.00	48,843.00	0.00	75,106.92	0.00	(26,263.92)	(26,263.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.60	0.00	(96.60)	(96.60)
<b>*Total: Fringe Benefits</b>	<b>48,843.00</b>	<b>48,843.00</b>	<b>0.00</b>	<b>79,256.11</b>	<b>0.00</b>	<b>(30,413.11)</b>	<b>(30,413.11)</b>
710 Travel	23,204.00	20,705.04	0.00	0.00	0.00	23,204.00	20,705.04
710100 Out-of-State Travel	0.00	2,498.96	0.00	2,498.96	0.00	(2,498.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,803.70	0.00	(4,803.70)	(4,803.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,159.08	0.00	(2,159.08)	(2,159.08)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,575.08	0.00	(2,575.08)	(2,575.08)
<b>*Total: Travel</b>	<b>23,204.00</b>	<b>23,204.00</b>	<b>0.00</b>	<b>12,986.82</b>	<b>0.00</b>	<b>10,217.18</b>	<b>10,217.18</b>
740000 Cap Equipment	15,500.00	15,500.00	0.00	8,460.00	0.00	7,040.00	7,040.00
<b>*Total: Equipment</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>8,460.00</b>	<b>0.00</b>	<b>7,040.00</b>	<b>7,040.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,919.89	0.00	(1,919.89)	(1,919.89)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
7112 Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200 Research Supplies	0.00	0.00	0.00	20,092.22	0.00	(20,092.22)	(20,092.22)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ23 - RII Track-2 FEC: Genome  
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active  
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS19001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	345.92	0.00	(345.92)	(345.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,213.25	0.00	(1,213.25)	(1,213.25)
<b>*Total: Supplies</b>	<b>51,500.00</b>	<b>51,500.00</b>	<b>0.00</b>	<b>25,078.86</b>	<b>0.00</b>	<b>26,421.14</b>	<b>26,421.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	68,988.00	68,988.00	0.00	0.00	0.00	68,988.00	68,988.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,567.50	0.00	(21,567.50)	(21,567.50)
<b>*Total: Tuition</b>	<b>68,988.00</b>	<b>68,988.00</b>	<b>0.00</b>	<b>26,127.50</b>	<b>0.00</b>	<b>42,860.50</b>	<b>42,860.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>450,308.00</b>	<b>450,308.00</b>	<b>560.00</b>	<b>429,202.36</b>	<b>0.00</b>	<b>21,105.64</b>	<b>21,105.64</b>
760300 F&A Expenditures	184,739.00	184,739.00	282.80	199,280.38	0.00	(14,541.38)	(14,541.38)
<b>*Total: Indirect Costs</b>	<b>184,739.00</b>	<b>184,739.00</b>	<b>282.80</b>	<b>199,280.38</b>	<b>0.00</b>	<b>(14,541.38)</b>	<b>(14,541.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>184,739.00</b>	<b>184,739.00</b>	<b>282.80</b>	<b>199,280.38</b>	<b>0.00</b>	<b>(14,541.38)</b>	<b>(14,541.38)</b>
<b>***Total Expenditures</b>	<b>635,047.00</b>	<b>635,047.00</b>	<b>842.80</b>	<b>628,482.74</b>	<b>0.00</b>	<b>6,564.26</b>	<b>6,564.26</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	842.80	628,482.74	0.00	(628,482.74)	(628,482.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>842.80</b>	<b>628,482.74</b>	<b>0.00</b>	<b>(628,482.74)</b>	<b>(628,482.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>842.80</b>	<b>628,482.74</b>	<b>0.00</b>	<b>(628,482.74)</b>	<b>(628,482.74)</b>

Grant: 14NJ50 - NH StateView Program  
 Fund: 14NJ50 - NH StateView Program

Status: Closing - Final Financial Rev  
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	AmericaView Inc	Effective Date:	09/18/2018	IDC Basis Code:	TDC
Sponsor ID:	AV18NH01	CFDA #: 15.815	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	9/18/18 - 9/17/23	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,479.03	0.00	(38,479.03)	(38,479.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,472.00	37,592.00	0.00	0.00	0.00	51,472.00	37,592.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,349.97	0.00	(3,349.97)	(3,349.97)
613NZ0 Grad Unallocated Budget (Bud Only)	5,100.00	1,600.00	0.00	0.00	0.00	5,100.00	1,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,200.00	3,600.00	0.00	0.00	0.00	4,200.00	3,600.00
<b>*Total: Personnel</b>	<b>60,772.00</b>	<b>42,792.00</b>	<b>0.00</b>	<b>43,454.00</b>	<b>0.00</b>	<b>17,318.00</b>	<b>(662.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,392.24	0.00	(3,392.24)	(3,392.24)
65YF10 Full Fringe Benefit Distr Expe	4,665.00	3,291.00	0.00	0.00	0.00	4,665.00	3,291.00
<b>*Total: Fringe Benefits</b>	<b>4,665.00</b>	<b>3,291.00</b>	<b>0.00</b>	<b>3,392.24</b>	<b>0.00</b>	<b>1,272.76</b>	<b>(101.24)</b>
710 Travel	855.00	0.00	0.00	0.00	0.00	855.00	0.00
<b>*Total: Travel</b>	<b>855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>855.00</b>	<b>0.00</b>
7112 Research Supplies	1,534.00	1,307.00	0.00	0.00	0.00	1,534.00	1,307.00
711200 Research Supplies	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
<b>*Total: Supplies</b>	<b>1,534.00</b>	<b>1,307.00</b>	<b>0.00</b>	<b>544.17</b>	<b>0.00</b>	<b>989.83</b>	<b>762.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,826.00</b>	<b>47,390.00</b>	<b>0.00</b>	<b>47,390.41</b>	<b>0.00</b>	<b>20,435.59</b>	<b>(0.41)</b>
760300 F&A Expenditures	10,173.00	7,107.72	0.00	7,108.55	0.00	3,064.45	(0.83)
<b>*Total: Indirect Costs</b>	<b>10,173.00</b>	<b>7,107.72</b>	<b>0.00</b>	<b>7,108.55</b>	<b>0.00</b>	<b>3,064.45</b>	<b>(0.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,173.00</b>	<b>7,107.72</b>	<b>0.00</b>	<b>7,108.55</b>	<b>0.00</b>	<b>3,064.45</b>	<b>(0.83)</b>
<b>***Total Expenditures</b>	<b>77,999.00</b>	<b>54,497.72</b>	<b>0.00</b>	<b>54,498.96</b>	<b>0.00</b>	<b>23,500.04</b>	<b>(1.24)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,498.96</b>	<b>0.00</b>	<b>(54,498.96)</b>	<b>(54,498.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,498.96</b>	<b>0.00</b>	<b>(54,498.96)</b>	<b>(54,498.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ50 - NH StateView Program  
 Fund: 14NJ50 - NH StateView Program

Status: Closing - Final Financial Rev  
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G		<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>		Approved For Admin	NONE	
Sponsor:	AmericaView Inc		Effective Date:	09/18/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AV18NH01	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/23		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NJ50 - NH StateView Program  
 Fund: 14NL31 - NH StateView Program

Status: Closing - Final Financial Rev  
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	AmericaView Inc	Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV18NH01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #:	15.815	Expend End Date:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/23	Rev Account:	531100	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,294.24	0.00	(15,294.24)	(15,294.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,594.00	14,594.00	0.00	0.00	0.00	14,594.00	14,594.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.03	0.00	(2,500.03)	(2,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>19,094.00</b>	<b>19,094.00</b>	<b>0.00</b>	<b>18,894.27</b>	<b>0.00</b>	<b>199.73</b>	<b>199.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.41	0.00	(1,419.41)	(1,419.41)
65YF10 Full Fringe Benefit Distr Expe	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	1,341.00
<b>*Total: Fringe Benefits</b>	<b>1,341.00</b>	<b>1,341.00</b>	<b>0.00</b>	<b>1,419.41</b>	<b>0.00</b>	<b>(78.41)</b>	<b>(78.41)</b>
711200 Research Supplies	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.40</b>	<b>0.00</b>	<b>(117.40)</b>	<b>(117.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,435.00</b>	<b>20,435.00</b>	<b>0.00</b>	<b>20,431.08</b>	<b>0.00</b>	<b>3.92</b>	<b>3.92</b>
760300 F&A Expenditures	3,065.00	3,065.00	0.00	3,064.62	0.00	0.38	0.38
<b>*Total: Indirect Costs</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>0.00</b>	<b>3,064.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>0.00</b>	<b>3,064.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,495.70</b>	<b>0.00</b>	<b>4.30</b>	<b>4.30</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,495.70	0.00	(23,495.70)	(23,495.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,495.70</b>	<b>0.00</b>	<b>(23,495.70)</b>	<b>(23,495.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,495.70</b>	<b>0.00</b>	<b>(23,495.70)</b>	<b>(23,495.70)</b>

Grant: 14NJ50 - NH StateView Program  
 Fund: 14NM43 - NH State View Program

Status: Closing - Final Financial Rev  
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	AmericaView Inc	Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV18NH01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #:	15.815	Expend End Date:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/23	Rev Account:	531100	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.05	0.00	(15,000.05)	(15,000.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,600.07	0.00	(2,600.07)	(2,600.07)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	1,200.00	0.00	0.00	0.00	600.00	1,200.00
<b>*Total: Personnel</b>	<b>18,600.00</b>	<b>18,600.00</b>	<b>0.00</b>	<b>18,607.62</b>	<b>0.00</b>	<b>(7.62)</b>	<b>(7.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,412.05	0.00	(1,412.05)	(1,412.05)
65YF10 Full Fringe Benefit Distr Expe	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
<b>*Total: Fringe Benefits</b>	<b>1,458.00</b>	<b>1,458.00</b>	<b>0.00</b>	<b>1,412.05</b>	<b>0.00</b>	<b>45.95</b>	<b>45.95</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	377.00	377.00	0.00	0.00	0.00	377.00	377.00
711200 Research Supplies	0.00	0.00	0.00	402.62	0.00	(402.62)	(402.62)
<b>*Total: Supplies</b>	<b>377.00</b>	<b>377.00</b>	<b>0.00</b>	<b>402.62</b>	<b>0.00</b>	<b>(25.62)</b>	<b>(25.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,435.00</b>	<b>20,435.00</b>	<b>0.00</b>	<b>20,422.29</b>	<b>0.00</b>	<b>12.71</b>	<b>12.71</b>
760300 F&A Expenditures	3,065.00	3,065.00	0.00	3,063.38	0.00	1.62	1.62
<b>*Total: Indirect Costs</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>0.00</b>	<b>3,063.38</b>	<b>0.00</b>	<b>1.62</b>	<b>1.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>0.00</b>	<b>3,063.38</b>	<b>0.00</b>	<b>1.62</b>	<b>1.62</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,485.67</b>	<b>0.00</b>	<b>14.33</b>	<b>14.33</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,485.67	0.00	(23,485.67)	(23,485.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,485.67</b>	<b>0.00</b>	<b>(23,485.67)</b>	<b>(23,485.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ50 - NH StateView Program  
 Fund: 14NM43 - NH State View Program

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	AmericaView Inc	Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV18NH01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,485.67</b>	<b>0.00</b>	<b>(23,485.67)</b>	<b>(23,485.67)</b>

Grant: 14NJ50 - NH StateView Program  
 Fund: 14NN62 - NH State View Program

Status: Closing - Final Financial Rev  
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	AmericaView Inc		Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AV18NH01	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/23		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,676.44	0.00	(15,676.44)	(15,676.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,880.00	0.00	0.00	0.00	0.00	13,880.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,999.79	0.00	(1,999.79)	(1,999.79)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,980.00</b>	<b>0.00</b>	<b>17,676.23</b>	<b>0.00</b>	<b>(17,676.23)</b>	<b>303.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,388.26	0.00	(1,388.26)	(1,388.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,373.00	0.00	0.00	0.00	0.00	1,373.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,373.00</b>	<b>0.00</b>	<b>1,388.26</b>	<b>0.00</b>	<b>(1,388.26)</b>	<b>(15.26)</b>
710 Travel	0.00	855.00	0.00	0.00	0.00	0.00	855.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	637.80	0.00	(637.80)	(637.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	299.12	0.00	(299.12)	(299.12)
<b>*Total: Travel</b>	<b>0.00</b>	<b>855.00</b>	<b>0.00</b>	<b>1,136.92</b>	<b>0.00</b>	<b>(1,136.92)</b>	<b>(281.92)</b>
7112 Research Supplies	0.00	227.00	0.00	0.00	0.00	0.00	227.00
711200 Research Supplies	0.00	0.00	0.00	219.99	0.00	(219.99)	(219.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>227.00</b>	<b>0.00</b>	<b>219.99</b>	<b>0.00</b>	<b>(219.99)</b>	<b>7.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,435.00</b>	<b>0.00</b>	<b>20,421.40</b>	<b>0.00</b>	<b>(20,421.40)</b>	<b>13.60</b>
760300 F&A Expenditures	0.00	3,065.00	0.00	3,063.17	0.00	(3,063.17)	1.83
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>3,065.00</b>	<b>0.00</b>	<b>3,063.17</b>	<b>0.00</b>	<b>(3,063.17)</b>	<b>1.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,065.00</b>	<b>0.00</b>	<b>3,063.17</b>	<b>0.00</b>	<b>(3,063.17)</b>	<b>1.83</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,484.57</b>	<b>0.00</b>	<b>(23,484.57)</b>	<b>15.43</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,484.57	0.00	(23,484.57)	(23,484.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,484.57</b>	<b>0.00</b>	<b>(23,484.57)</b>	<b>(23,484.57)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ50 - NH StateView Program  
 Fund: 14NN62 - NH State View Program

Status: Closing - Final Financial Rev  
 FMGR: Congalton, Russell G

Type: Grant

PI Name: Congalton, Russell G  
 Sponsor: AmericaView Inc  
 Sponsor ID: AV18NH01  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/18/18 - 9/17/23

CFDA #: 15.815

**Fund Information**

Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,484.57</b>	<b>0.00</b>	<b>(23,484.57)</b>	<b>(23,484.57)</b>

Grant: 14NJ54 - Synthesis Long-Term Studies  
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Closing - BSC/Dept Review  
 FMGR: Martin, Mary E

Type: Grant

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3392200201978 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 12/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,370.94	0.00	(20,370.94)	(20,370.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	30,973.19	0.00	(30,973.19)	(30,973.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,419.00	46,419.00	0.00	0.00	0.00	46,419.00	46,419.00
61SNSH Student Labor	0.00	0.00	0.00	3,356.25	0.00	(3,356.25)	(3,356.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
<b>*Total: Personnel</b>	<b>49,559.00</b>	<b>49,559.00</b>	<b>0.00</b>	<b>54,700.38</b>	<b>0.00</b>	<b>(5,141.38)</b>	<b>(5,141.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,627.72	0.00	(1,627.72)	(1,627.72)
65YF10 Full Fringe Benefit Distr Expe	19,445.00	19,445.00	0.00	12,674.45	0.00	6,770.55	6,770.55
<b>*Total: Fringe Benefits</b>	<b>19,445.00</b>	<b>19,445.00</b>	<b>0.00</b>	<b>14,302.17</b>	<b>0.00</b>	<b>5,142.83</b>	<b>5,142.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,004.00</b>	<b>69,004.00</b>	<b>0.00</b>	<b>69,002.55</b>	<b>0.00</b>	<b>1.45</b>	<b>1.45</b>
760300 F&A Expenditures	34,847.00	34,847.00	0.00	34,846.16	0.00	0.84	0.84
<b>*Total: Indirect Costs</b>	<b>34,847.00</b>	<b>34,847.00</b>	<b>0.00</b>	<b>34,846.16</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,847.00</b>	<b>34,847.00</b>	<b>0.00</b>	<b>34,846.16</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>***Total Expenditures</b>	<b>103,851.00</b>	<b>103,851.00</b>	<b>0.00</b>	<b>103,848.71</b>	<b>0.00</b>	<b>2.29</b>	<b>2.29</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	103,848.71	0.00	(103,848.71)	(103,848.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,848.71</b>	<b>0.00</b>	<b>(103,848.71)</b>	<b>(103,848.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,848.71</b>	<b>0.00</b>	<b>(103,848.71)</b>	<b>(103,848.71)</b>

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Closing - Final Financial Rev  
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name:	Grosvenor, Sarah KB		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Granite United Way		Effective Date:	02/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/23		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

**Org: UMEK01 - PI - Emily Kerr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,141.00	0.00	(5,141.00)	(5,141.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
616F10 Extension Educator	0.00	0.00	0.00	2,447.80	0.00	(2,447.80)	(2,447.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,055.00	3,547.95	0.00	0.00	0.00	7,055.00	3,547.95
61CPEX Part Time Salary	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
61SNSH Student Labor	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,900.00	250.00	0.00	0.00	0.00	22,900.00	250.00
<b>*Total: Personnel</b>	<b>36,805.00</b>	<b>8,938.95</b>	<b>0.00</b>	<b>8,589.80</b>	<b>0.00</b>	<b>28,215.20</b>	<b>349.15</b>
65YF10 Full Fringe Benefit Distr Expe	6,262.00	1,510.22	0.00	1,035.42	0.00	5,226.58	474.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.80	0.00	(474.80)	(474.80)
<b>*Total: Fringe Benefits</b>	<b>6,262.00</b>	<b>1,510.22</b>	<b>0.00</b>	<b>1,510.22</b>	<b>0.00</b>	<b>4,751.78</b>	<b>0.00</b>
710 Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
<b>*Total: Travel</b>	<b>2,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,511.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	349.15	0.00	(349.15)	(349.15)
7112 Research Supplies	4,578.00	2,816.37	0.00	0.00	0.00	4,578.00	2,816.37
711200 Research Supplies	0.00	0.00	0.00	2,816.37	0.00	(2,816.37)	(2,816.37)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,600.00	1,779.00	0.00	0.00	0.00	8,600.00	1,779.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
<b>*Total: Supplies</b>	<b>13,178.00</b>	<b>4,595.37</b>	<b>0.00</b>	<b>3,594.52</b>	<b>0.00</b>	<b>9,583.48</b>	<b>1,000.85</b>
722200 Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225.00</b>	<b>0.00</b>	<b>(1,225.00)</b>	<b>(1,225.00)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,756.00</b>	<b>15,044.54</b>	<b>0.00</b>	<b>15,044.54</b>	<b>0.00</b>	<b>43,711.46</b>	<b>0.00</b>
760300 F&A Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Closing - Final Financial Rev  
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB  
 Sponsor: Granite United Way  
 Sponsor ID: 14NJ57  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/23

CFDA #: NONE

**Fund Information**

Effective Date: 02/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: NO

**Org: UMEK01 - PI - Emily Kerr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>20,682.00</b>	<b>4,856.69</b>	<b>0.00</b>	<b>4,864.43</b>	<b>0.00</b>	<b>15,817.57</b>	<b>(7.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,682.00</b>	<b>4,856.69</b>	<b>0.00</b>	<b>4,864.43</b>	<b>0.00</b>	<b>15,817.57</b>	<b>(7.74)</b>
<b>***Total Expenditures</b>	<b>79,438.00</b>	<b>19,901.23</b>	<b>0.00</b>	<b>19,908.97</b>	<b>0.00</b>	<b>59,529.03</b>	<b>(7.74)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,908.97</b>	<b>0.00</b>	<b>(19,908.97)</b>	<b>(19,908.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,908.97</b>	<b>0.00</b>	<b>(19,908.97)</b>	<b>(19,908.97)</b>

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Closing - Final Financial Rev  
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name:	Grosvenor, Sarah KB	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Granite United Way	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16 35.20%
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	7/1/18 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

**Org: UXYTSG - PI Sarah Grosvenor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,709.00	0.00	0.00	0.00	0.00	1,709.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	4,600.08	0.00	(4,600.08)	(4,600.08)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,600.06	0.00	(5,600.06)	(5,600.06)
616F10 Extension Educator	0.00	0.00	0.00	10,509.53	0.00	(10,509.53)	(10,509.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,070.00	14,577.05	0.00	0.00	0.00	11,070.00	14,577.05
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.02	0.00	(1,200.02)	(1,200.02)
61CPHX Part Time Hourly	0.00	0.00	(191.03)	18,382.97	0.00	(18,382.97)	(18,382.97)
61SNSH Student Labor	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	22,650.00	0.00	0.00	0.00	0.00	22,650.00
<b>*Total: Personnel</b>	<b>11,070.00</b>	<b>38,936.05</b>	<b>(191.03)</b>	<b>40,793.16</b>	<b>0.00</b>	<b>(29,723.16)</b>	<b>(1,857.11)</b>
65YF10 Full Fringe Benefit Distr Expe	4,540.00	9,291.78	0.00	4,624.04	0.00	(84.04)	4,667.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(15.47)	2,394.35	0.00	(2,394.35)	(2,394.35)
<b>*Total: Fringe Benefits</b>	<b>4,540.00</b>	<b>9,291.78</b>	<b>(15.47)</b>	<b>7,018.39</b>	<b>0.00</b>	<b>(2,478.39)</b>	<b>2,273.39</b>
710 Travel	0.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,511.00</b>	<b>0.00</b>	<b>562.50</b>	<b>0.00</b>	<b>(562.50)</b>	<b>1,948.50</b>
711100 Supplies-General	0.00	0.00	0.00	1,331.53	0.00	(1,331.53)	(1,331.53)
7112 Research Supplies	2,500.00	4,261.63	0.00	0.00	0.00	2,500.00	4,261.63
711200 Research Supplies	0.00	0.00	0.00	4,497.21	0.00	(4,497.21)	(4,497.21)
717200 Other Professional Services-General	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,843.00	8,664.00	0.00	0.00	0.00	1,843.00	8,664.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,060.00	0.00	(3,060.00)	(3,060.00)
<b>*Total: Supplies</b>	<b>4,343.00</b>	<b>12,925.63</b>	<b>0.00</b>	<b>15,628.74</b>	<b>0.00</b>	<b>(11,285.74)</b>	<b>(2,703.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,953.00</b>	<b>63,664.46</b>	<b>(206.50)</b>	<b>64,002.79</b>	<b>0.00</b>	<b>(44,049.79)</b>	<b>(338.33)</b>
760300 F&A Expenditures	7,047.00	22,872.31	(72.69)	22,528.84	0.00	(15,481.84)	343.47
<b>*Total: Indirect Costs</b>	<b>7,047.00</b>	<b>22,872.31</b>	<b>(72.69)</b>	<b>22,528.84</b>	<b>0.00</b>	<b>(15,481.84)</b>	<b>343.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,047.00</b>	<b>22,872.31</b>	<b>(72.69)</b>	<b>22,528.84</b>	<b>0.00</b>	<b>(15,481.84)</b>	<b>343.47</b>
<b>***Total Expenditures</b>	<b>27,000.00</b>	<b>86,536.77</b>	<b>(279.19)</b>	<b>86,531.63</b>	<b>0.00</b>	<b>(59,531.63)</b>	<b>5.14</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Closing - Final Financial Rev  
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB  
 Sponsor: Granite United Way  
 Sponsor ID: 14NJ57  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/23

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(279.19)	86,531.63	0.00	(86,531.63)	(86,531.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(279.19)</b>	<b>86,531.63</b>	<b>0.00</b>	<b>(86,531.63)</b>	<b>(86,531.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(279.19)</b>	<b>86,531.63</b>	<b>0.00</b>	<b>(86,531.63)</b>	<b>(86,531.63)</b>

Grant: 14NJ68 - Belize River Watershed  
 Fund: 14NJ68 - Belize River Watershed

Status: Closing - BSC/Dept Review  
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name: Harrison-Buck, Eleanor  
 Sponsor: Alphawood Foundation  
 Sponsor ID: 14NJ68  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/23  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCANEH - PI Eleanor Harrison-Buck**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,428.00	0.00	(1,428.00)	(1,428.00)
61SNSH Student Labor	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
<b>*Total: Personnel</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>3,083.00</b>	<b>0.00</b>	<b>5,717.00</b>	<b>5,717.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.11	0.00	(115.11)	(115.11)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.11</b>	<b>0.00</b>	<b>(115.11)</b>	<b>(115.11)</b>
710 Travel	0.00	64,675.00	0.00	0.00	0.00	0.00	64,675.00
710200 Foreign Travel	64,675.00	0.00	0.00	0.00	0.00	64,675.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,426.58	0.00	(3,426.58)	(3,426.58)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	583.76	0.00	(583.76)	(583.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,240.00	0.00	(1,240.00)	(1,240.00)
710F00 Foreign Travel	0.00	0.00	(8,147.40)	48,021.38	0.00	(48,021.38)	(48,021.38)
710F10 Foreign Travel - Airfare	0.00	0.00	(0.20)	6,024.21	0.00	(6,024.21)	(6,024.21)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Travel</b>	<b>64,675.00</b>	<b>64,675.00</b>	<b>(8,147.60)</b>	<b>59,543.58</b>	<b>0.00</b>	<b>5,131.42</b>	<b>5,131.42</b>
711000 Purchasing Cards	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711100 Supplies-General	0.00	0.00	0.00	14,790.18	0.00	(14,790.18)	(14,790.18)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,351.39	0.00	(1,351.39)	(1,351.39)
7112 Research Supplies	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
711200 Research Supplies	0.00	0.00	0.00	4,411.03	0.00	(4,411.03)	(4,411.03)
714000 Postage-General	0.00	0.00	0.00	68.06	0.00	(68.06)	(68.06)
717200 Other Professional Services-General	0.00	0.00	0.00	17,774.24	0.00	(17,774.24)	(17,774.24)
718000 Telecom-General	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
<b>*Total: Supplies</b>	<b>31,525.00</b>	<b>31,525.00</b>	<b>0.00</b>	<b>39,017.83</b>	<b>0.00</b>	<b>(7,492.83)</b>	<b>(7,492.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ68 - Belize River Watershed  
 Fund: 14NJ68 - Belize River Watershed

Status: Closing - BSC/Dept Review  
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name: Harrison-Buck, Eleanor  
 Sponsor: Alphawood Foundation  
 Sponsor ID: 14NJ68  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>(8,147.60)</b>	<b>101,759.52</b>	<b>0.00</b>	<b>3,240.48</b>	<b>3,240.48</b>
<b>***Total Expenditures</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>(8,147.60)</b>	<b>101,759.52</b>	<b>0.00</b>	<b>3,240.48</b>	<b>3,240.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(8,147.60)	101,759.52	0.00	(101,759.52)	(101,759.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,147.60)</b>	<b>101,759.52</b>	<b>0.00</b>	<b>(101,759.52)</b>	<b>(101,759.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,147.60)</b>	<b>101,759.52</b>	<b>0.00</b>	<b>(101,759.52)</b>	<b>(101,759.52)</b>



Grant: 14NJ68 - Belize River Watershed  
 Fund: 14NJ68 - Belize River Watershed

Status: Closing - BSC/Dept Review  
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name: Harrison-Buck, Eleanor  
 Sponsor: Alphawood Foundation  
 Sponsor ID: 14NJ68  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCANTH - Anthropology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	259.90	0.00	(259.90)	(259.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
710F00 Foreign Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,600.25	0.00	(1,600.25)	(1,600.25)
710Z Travel-Other	0.00	(192.00)	0.00	0.00	0.00	0.00	(192.00)
710Z00 Travel-Other	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,476.79</b>	<b>0.00</b>	<b>(2,476.79)</b>	<b>(2,476.79)</b>
711000 Purchasing Cards	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	643.81	0.00	(643.81)	(643.81)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>763.69</b>	<b>0.00</b>	<b>(763.69)</b>	<b>(763.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,240.48</b>	<b>0.00</b>	<b>(3,240.48)</b>	<b>(3,240.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,240.48</b>	<b>0.00</b>	<b>(3,240.48)</b>	<b>(3,240.48)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,240.48	0.00	(3,240.48)	(3,240.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,240.48</b>	<b>0.00</b>	<b>(3,240.48)</b>	<b>(3,240.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,240.48</b>	<b>0.00</b>	<b>(3,240.48)</b>	<b>(3,240.48)</b>

Grant: 14NJ95 - Microbial Mortality in Ocean  
 Fund: 14NJ95 - Microbial Mortality in Ocean

Status: Closing - OSR/Central Off Review  
 FMGR: Harvey, Elizabeth Lucas

Type: Grant

PI Name: Harvey, Elizabeth Lucas  
 Sponsor: Sloan (Alfred P.) Foundation  
 Sponsor ID: FG-2019-12380 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/15/19 - 9/14/23

**Fund Information**  
 Effective Date: 06/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,167.05	0.00	(14,167.05)	(14,167.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,487.24	0.00	(13,487.24)	(13,487.24)
61SNSH Student Labor	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,354.29</b>	<b>0.00</b>	<b>(30,354.29)</b>	<b>(30,354.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,211.54	0.00	(2,211.54)	(2,211.54)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,211.54</b>	<b>0.00</b>	<b>(2,211.54)</b>	<b>(2,211.54)</b>
740000 Cap Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,860.00</b>	<b>0.00</b>	<b>(31,860.00)</b>	<b>(31,860.00)</b>
711100 Supplies-General	0.00	0.00	0.00	979.40	0.00	(979.40)	(979.40)
7112 Research Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
711200 Research Supplies	0.00	0.00	0.00	4,557.83	0.00	(4,557.83)	(4,557.83)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
<b>*Total: Supplies</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>5,574.17</b>	<b>0.00</b>	<b>64,425.83</b>	<b>64,425.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>

Grant: 14NK15 - SVP FY 20  
 Fund: 14NK15 - SVP FY 20

Status: Active  
 FMGR: Stewart, Rachel Anne

Type: Contract

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	01/17/2023	Approved For Preaward	NO
Sponsor ID:	14NK15	Term Date:		Budget Controls	DOC
CFDA #:	93.136	Expend End Date:		Covid-19	NO
Resp Org:	UASHRP	Rev Account:	531100	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/19 - 1/31/24			Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	510.86	26,422.81	1,992.37	(28,415.18)	(28,415.18)
615NZ0 PAT Unallocated Budget (Bud Only)	30,951.00	30,951.00	0.00	0.00	0.00	30,951.00	30,951.00
61CPEX Part Time Salary	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,205.59	0.00	(2,205.59)	(2,205.59)
61SNSH Student Labor	0.00	0.00	0.00	633.11	0.00	(633.11)	(633.11)
61SNZ0 Student Labor Unallocated(Bud Only)	982.00	982.00	0.00	0.00	0.00	982.00	982.00
<b>*Total: Personnel</b>	<b>31,933.00</b>	<b>31,933.00</b>	<b>510.86</b>	<b>29,514.80</b>	<b>1,992.37</b>	<b>425.83</b>	<b>425.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	176.48	0.00	(176.48)	(176.48)
65YF10 Full Fringe Benefit Distr Expe	12,679.00	12,679.00	169.60	10,412.55	661.47	1,604.98	1,604.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
<b>*Total: Fringe Benefits</b>	<b>12,679.00</b>	<b>12,679.00</b>	<b>169.60</b>	<b>10,609.30</b>	<b>661.47</b>	<b>1,408.23</b>	<b>1,408.23</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	5,729.00	5,729.00	0.00	0.00	0.00	5,729.00	5,729.00
711200 Research Supplies	0.00	0.00	0.00	4,177.48	0.00	(4,177.48)	(4,177.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Supplies</b>	<b>5,729.00</b>	<b>5,729.00</b>	<b>0.00</b>	<b>6,170.48</b>	<b>0.00</b>	<b>(441.48)</b>	<b>(441.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,341.00</b>	<b>50,341.00</b>	<b>680.46</b>	<b>46,294.58</b>	<b>2,653.84</b>	<b>1,392.58</b>	<b>1,392.58</b>
760300 F&A Expenditures	5,034.00	5,034.00	68.04	4,635.45	0.00	398.55	398.55
<b>*Total: Indirect Costs</b>	<b>5,034.00</b>	<b>5,034.00</b>	<b>68.04</b>	<b>4,635.45</b>	<b>0.00</b>	<b>398.55</b>	<b>398.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,034.00</b>	<b>5,034.00</b>	<b>68.04</b>	<b>4,635.45</b>	<b>0.00</b>	<b>398.55</b>	<b>398.55</b>
<b>***Total Expenditures</b>	<b>55,375.00</b>	<b>55,375.00</b>	<b>748.50</b>	<b>50,930.03</b>	<b>2,653.84</b>	<b>1,791.13</b>	<b>1,791.13</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK15 - SVP FY 20  
 Fund: 14NK15 - SVP FY 20

Status: Active  
 Type: Contract  
 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	01/17/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK15	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 1/31/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	748.50	50,930.03	0.00	(50,930.03)	(50,930.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>748.50</b>	<b>50,930.03</b>	<b>0.00</b>	<b>(50,930.03)</b>	<b>(50,930.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>748.50</b>	<b>50,930.03</b>	<b>0.00</b>	<b>(50,930.03)</b>	<b>(50,930.03)</b>

Grant: 14NK18 - SPRIDV FY 20  
 Fund: 14NK18 - SPRIDV FY 20

Status: Closing - BSC/Dept Review  
 FMGR: Stewart, Rachel Anne

Type: Contract

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	01/17/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK18	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
CFDA #:	93.556	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UASHRP	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/19 - 6/30/23					Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	50,859.34	0.00	(50,859.34)	(50,859.34)
615NZ0 PAT Unallocated Budget (Bud Only)	51,334.00	51,334.00	0.00	0.00	0.00	51,334.00	51,334.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,299.00	1,299.00	0.00	0.00	0.00	1,299.00	1,299.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
61CPEX Part Time Salary	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,788.11	0.00	(2,788.11)	(2,788.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,186.99	0.00	(1,186.99)	(1,186.99)
61SNSH Student Labor	0.00	0.00	0.00	3,512.89	0.00	(3,512.89)	(3,512.89)
61SNWS College Work Study	0.00	0.00	0.00	827.00	0.00	(827.00)	(827.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
<b>*Total: Personnel</b>	<b>57,904.00</b>	<b>57,904.00</b>	<b>0.00</b>	<b>59,249.29</b>	<b>0.00</b>	<b>(1,345.29)</b>	<b>(1,345.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	94.57	0.00	(94.57)	(94.57)
65YF10 Full Fringe Benefit Distr Expe	22,228.00	22,228.00	0.00	20,273.12	0.00	1,954.88	1,954.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.82	0.00	(230.82)	(230.82)
<b>*Total: Fringe Benefits</b>	<b>22,228.00</b>	<b>22,228.00</b>	<b>0.00</b>	<b>20,598.51</b>	<b>0.00</b>	<b>1,629.49</b>	<b>1,629.49</b>
710 Travel	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,061.08	0.00	(1,061.08)	(1,061.08)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
<b>*Total: Travel</b>	<b>2,327.00</b>	<b>2,327.00</b>	<b>0.00</b>	<b>1,615.63</b>	<b>0.00</b>	<b>711.37</b>	<b>711.37</b>
711100 Supplies-General	0.00	0.00	0.00	305.33	0.00	(305.33)	(305.33)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	539.89	0.00	(539.89)	(539.89)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	54.85	0.00	(54.85)	(54.85)
7112 Research Supplies	441.00	441.00	0.00	0.00	0.00	441.00	441.00
711200 Research Supplies	0.00	0.00	0.00	281.07	0.00	(281.07)	(281.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.88	0.00	(24.88)	(24.88)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)

Grant: 14NK18 - SPRIDV FY 20  
 Fund: 14NK18 - SPRIDV FY 20

Status: Closing - BSC/Dept Review  
 FMGR: Stewart, Rachel Anne

Type: Contract

PI Name: Stewart, Rachel Anne  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NK18 CFDA #: 93.556  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 01/17/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Covid-19: NO  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>441.00</b>	<b>441.00</b>	<b>0.00</b>	<b>1,430.02</b>	<b>0.00</b>	<b>(989.02)</b>	<b>(989.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,900.00</b>	<b>82,900.00</b>	<b>0.00</b>	<b>82,893.45</b>	<b>0.00</b>	<b>6.55</b>	<b>6.55</b>
760300 F&A Expenditures	8,291.00	8,291.00	0.00	8,289.40	0.00	1.60	1.60
<b>*Total: Indirect Costs</b>	<b>8,291.00</b>	<b>8,291.00</b>	<b>0.00</b>	<b>8,289.40</b>	<b>0.00</b>	<b>1.60</b>	<b>1.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,291.00</b>	<b>8,291.00</b>	<b>0.00</b>	<b>8,289.40</b>	<b>0.00</b>	<b>1.60</b>	<b>1.60</b>
<b>***Total Expenditures</b>	<b>91,191.00</b>	<b>91,191.00</b>	<b>0.00</b>	<b>91,182.85</b>	<b>0.00</b>	<b>8.15</b>	<b>8.15</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91,182.85	0.00	(91,182.85)	(91,182.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,182.85</b>	<b>0.00</b>	<b>(91,182.85)</b>	<b>(91,182.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,182.85</b>	<b>0.00</b>	<b>(91,182.85)</b>	<b>(91,182.85)</b>

Grant: 14NK18 - SPRIDV FY 20

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 14NN50 - C19 FVPSA ARP Mitigation

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NK18 CFDA #: 93.556  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 01/17/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code:  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.53	0.00	(18.53)	(18.53)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	265.03	0.00	(265.03)	(265.03)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,110.82	0.00	(1,110.82)	(1,110.82)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,401.72</b>	<b>0.00</b>	<b>(1,401.72)</b>	<b>(1,401.72)</b>
711100 Supplies-General	0.00	0.00	1,526.98	12,332.89	0.00	(12,332.89)	(12,332.89)
7112 Research Supplies	0.00	15,665.00	0.00	0.00	0.00	0.00	15,665.00
711200 Research Supplies	0.00	0.00	0.00	116.43	0.00	(116.43)	(116.43)
71C400 Legal Expenses	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>15,665.00</b>	<b>1,526.98</b>	<b>14,949.32</b>	<b>0.00</b>	<b>(14,949.32)</b>	<b>715.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,665.00</b>	<b>1,526.98</b>	<b>16,351.04</b>	<b>0.00</b>	<b>(16,351.04)</b>	<b>(686.04)</b>
760300 F&A Expenditures	0.00	1,567.00	152.70	1,635.08	0.00	(1,635.08)	(68.08)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,567.00</b>	<b>152.70</b>	<b>1,635.08</b>	<b>0.00</b>	<b>(1,635.08)</b>	<b>(68.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,567.00</b>	<b>152.70</b>	<b>1,635.08</b>	<b>0.00</b>	<b>(1,635.08)</b>	<b>(68.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,232.00</b>	<b>1,679.68</b>	<b>17,986.12</b>	<b>0.00</b>	<b>(17,986.12)</b>	<b>(754.12)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,679.68	17,986.12	0.00	(17,986.12)	(17,986.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,679.68</b>	<b>17,986.12</b>	<b>0.00</b>	<b>(17,986.12)</b>	<b>(17,986.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,679.68</b>	<b>17,986.12</b>	<b>0.00</b>	<b>(17,986.12)</b>	<b>(17,986.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK18 - SPRIDV FY 20  
 Fund: 14NN50 - C19 FVPSA ARP Mitigation

Status: Closing - BSC/Dept Review  
 FMGR: Stewart, Rachel Anne

Type: Contract

PI Name: Stewart, Rachel Anne  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NK18 CFDA #: 93.556  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 01/17/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UASHSR - PI Shari Robinson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	15,665.00	0.00	0.00	0.00	0.00	15,665.00	0.00
<b>*Total: Supplies</b>	<b>15,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,665.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,665.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,567.00	0.00	0.00	0.00	0.00	1,567.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,567.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,567.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,232.00</b>	<b>0.00</b>



Grant: 14NK18 - SPRIDV FY 20

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 14NN51 - C19 FVPSA SPIRDV ARP

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NK18 CFDA #: 93.556  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 01/17/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Covid-19: NO  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,053.28	0.00	(1,053.28)	(1,053.28)
7112 Research Supplies	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,206.00</b>	<b>0.00</b>	<b>1,191.28</b>	<b>0.00</b>	<b>(1,191.28)</b>	<b>14.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,206.00</b>	<b>0.00</b>	<b>1,191.28</b>	<b>0.00</b>	<b>(1,191.28)</b>	<b>14.72</b>
760300 F&A Expenditures	0.00	121.00	0.00	119.13	0.00	(119.13)	1.87
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>	<b>119.13</b>	<b>0.00</b>	<b>(119.13)</b>	<b>1.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>	<b>119.13</b>	<b>0.00</b>	<b>(119.13)</b>	<b>1.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,327.00</b>	<b>0.00</b>	<b>1,310.41</b>	<b>0.00</b>	<b>(1,310.41)</b>	<b>16.59</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,310.41	0.00	(1,310.41)	(1,310.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.41</b>	<b>0.00</b>	<b>(1,310.41)</b>	<b>(1,310.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.41</b>	<b>0.00</b>	<b>(1,310.41)</b>	<b>(1,310.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK18 - SPRIDV FY 20

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 14NN51 - C19 FVPSA SPIRDV ARP

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NK18 CFDA #: 93.556  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 01/17/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Covid-19: NO  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: UASHSR - PI Shari Robinson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,206.00	0.00	0.00	0.00	0.00	1,206.00	0.00
<b>*Total: Supplies</b>	<b>1,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.00</b>	<b>0.00</b>
760300 F&A Expenditures	121.00	0.00	0.00	0.00	0.00	121.00	0.00
<b>*Total: Indirect Costs</b>	<b>121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,327.00</b>	<b>0.00</b>



Grant: 14NK26 - GLOBE Implementation Office  
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UALCTR	CFDA #:	43.001	Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	IDC Dist From Code:	10	Idc Waiver	YES
				Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	192,365.00	192,365.00	0.00	0.00	0.00	192,365.00	192,365.00
615F10 PAT	0.00	0.00	28,836.19	274,258.42	123,500.32	(397,758.74)	(397,758.74)
615NZ0 PAT Unallocated Budget (Bud Only)	54,471.00	54,471.00	0.00	0.00	0.00	54,471.00	54,471.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	47,241.24	0.00	(47,241.24)	(47,241.24)
61SNZ0 Student Labor Unallocated(Bud Only)	91,022.00	91,022.00	0.00	0.00	0.00	91,022.00	91,022.00
<b>*Total: Personnel</b>	<b>337,858.00</b>	<b>337,858.00</b>	<b>28,836.19</b>	<b>323,899.66</b>	<b>123,500.32</b>	<b>(109,541.98)</b>	<b>(109,541.98)</b>
65YF10 Full Fringe Benefit Distr Expe	107,645.00	107,645.00	9,573.63	105,782.73	41,002.12	(39,139.85)	(39,139.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,007.63	0.00	(4,007.63)	(4,007.63)
<b>*Total: Fringe Benefits</b>	<b>107,645.00</b>	<b>107,645.00</b>	<b>9,573.63</b>	<b>109,790.36</b>	<b>41,002.12</b>	<b>(43,147.48)</b>	<b>(43,147.48)</b>
710 Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
710D00 Domestic Travel NH	0.00	0.00	0.00	397.00	7,862.00	(8,259.00)	(8,259.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	26.25	187.00	0.00	(187.00)	(187.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,570.40	8,516.62	0.00	(8,516.62)	(8,516.62)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,847.79	0.00	(1,847.79)	(1,847.79)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	357.20	2,232.68	0.00	(2,232.68)	(2,232.68)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	250.98	0.00	(250.98)	(250.98)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,570.41	0.00	(2,570.41)	(2,570.41)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	322.40	0.00	(322.40)	(322.40)
710F00 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	632.40	0.00	(632.40)	(632.40)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	518.80	0.00	(518.80)	(518.80)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	247.27	0.00	(247.27)	(247.27)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,383.81	0.00	(1,383.81)	(1,383.81)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	203.06	0.00	(203.06)	(203.06)
<b>*Total: Travel</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>1,953.85</b>	<b>19,409.97</b>	<b>7,862.00</b>	<b>(3,271.97)</b>	<b>(3,271.97)</b>
711100 Supplies-General	0.00	0.00	1,020.45	11,146.94	0.00	(11,146.94)	(11,146.94)
711101 Supplies - Admin & Office	0.00	0.00	0.00	42.80	0.00	(42.80)	(42.80)
711172 Program Supplies	0.00	0.00	0.00	1,652.60	0.00	(1,652.60)	(1,652.60)

Grant: 14NK26 - GLOBE Implementation Office  
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110			
Resp Org:	UALCTR	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV	

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	58,100.00	58,100.00	0.00	0.00	0.00	58,100.00	58,100.00
711200 Research Supplies	(2,900.00)	(2,900.00)	0.00	900.00	0.00	(3,800.00)	(3,800.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,489.55	7,527.00	(9,016.55)	(9,016.55)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	3,887.50	51,621.08	57,728.50	(109,349.58)	(109,349.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	83.68	0.00	(83.68)	(83.68)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	891.28	0.00	(891.28)	(891.28)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	46.83	71.44	0.00	(71.44)	(71.44)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Supplies</b>	<b>95,200.00</b>	<b>95,200.00</b>	<b>4,954.78</b>	<b>68,134.37</b>	<b>65,255.50</b>	<b>(38,189.87)</b>	<b>(38,189.87)</b>
722200 Participant Support	0.00	0.00	(1,284.10)	490.14	0.00	(490.14)	(490.14)
722205 Participant Sup-Stipends	0.00	0.00	3,000.00	16,500.00	0.00	(16,500.00)	(16,500.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.90</b>	<b>16,990.14</b>	<b>0.00</b>	<b>(16,990.14)</b>	<b>(16,990.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>564,703.00</b>	<b>564,703.00</b>	<b>47,034.35</b>	<b>538,224.50</b>	<b>237,619.94</b>	<b>(211,141.44)</b>	<b>(211,141.44)</b>
760300 F&A Expenditures	56,470.00	56,470.00	4,703.40	53,822.45	0.00	2,647.55	2,647.55
<b>*Total: Indirect Costs</b>	<b>56,470.00</b>	<b>56,470.00</b>	<b>4,703.40</b>	<b>53,822.45</b>	<b>0.00</b>	<b>2,647.55</b>	<b>2,647.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,470.00</b>	<b>56,470.00</b>	<b>4,703.40</b>	<b>53,822.45</b>	<b>0.00</b>	<b>2,647.55</b>	<b>2,647.55</b>
<b>***Total Expenditures</b>	<b>621,173.00</b>	<b>621,173.00</b>	<b>51,737.75</b>	<b>592,046.95</b>	<b>237,619.94</b>	<b>(208,493.89)</b>	<b>(208,493.89)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	51,737.75	592,046.95	0.00	(592,046.95)	(592,046.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>51,737.75</b>	<b>592,046.95</b>	<b>0.00</b>	<b>(592,046.95)</b>	<b>(592,046.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>51,737.75</b>	<b>592,046.95</b>	<b>0.00</b>	<b>(592,046.95)</b>	<b>(592,046.95)</b>

Grant: 14NK26 - GLOBE Implementation Office  
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UALCTR - Leitzel Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	26.25	26.25	0.00	(26.25)	(26.25)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>26.25</b>	<b>26.25</b>	<b>0.00</b>	<b>(26.25)</b>	<b>(26.25)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>26.25</b>	<b>26.25</b>	<b>0.00</b>	<b>(26.25)</b>	<b>(26.25)</b>
760300 F&A Expenditures	0.00	0.00	2.62	2.62	0.00	(2.62)	(2.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>2.62</b>	<b>2.62</b>	<b>0.00</b>	<b>(2.62)</b>	<b>(2.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2.62</b>	<b>2.62</b>	<b>0.00</b>	<b>(2.62)</b>	<b>(2.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>28.87</b>	<b>28.87</b>	<b>0.00</b>	<b>(28.87)</b>	<b>(28.87)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	28.87	28.87	0.00	(28.87)	(28.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28.87</b>	<b>28.87</b>	<b>0.00</b>	<b>(28.87)</b>	<b>(28.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28.87</b>	<b>28.87</b>	<b>0.00</b>	<b>(28.87)</b>	<b>(28.87)</b>

Grant: 14NK26 - GLOBE Implementation Office  
 Fund: 14NO02 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	07/01/2022	Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	Term Date:		Budget Controls	A110
CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531100	Idc Waiver	YES
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>

Grant: 14NK27 - DVPP FY20  
 Fund: 14NK27 - DVPP FY20

Status: Active  
 FMGR: Stewart, Rachel Anne

Type: Contract

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	01/17/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0	Grad Unallocated Budget (Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00
615F10	PAT	0.00	0.00	1,315.20	64,448.32	12,165.60	(76,613.92)
615NZ0	PAT Unallocated Budget (Bud Only)	80,987.00	80,987.00	0.00	0.00	0.00	80,987.00
617F10	Operating Staff	0.00	0.00	0.00	2,345.71	0.00	(2,345.71)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,570.31	0.00	(1,570.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,232.25	0.00	(4,232.25)
61SNWS	College Work Study	0.00	0.00	0.00	3,404.18	0.00	(3,404.18)
61SNZ0	Student Labor Unallocated(Bud Only)	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00
<b>*Total: Personnel</b>		<b>89,055.00</b>	<b>89,055.00</b>	<b>1,315.20</b>	<b>76,000.77</b>	<b>12,165.60</b>	<b>888.63</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	124.89	0.00	(124.89)
65YF10	Full Fringe Benefit Distr Expe	32,015.00	32,015.00	436.64	26,440.30	4,038.98	1,535.72
<b>*Total: Fringe Benefits</b>		<b>32,015.00</b>	<b>32,015.00</b>	<b>436.64</b>	<b>26,565.19</b>	<b>4,038.98</b>	<b>1,410.83</b>
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	196.00	0.00	(196.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196.00</b>	<b>0.00</b>	<b>(196.00)</b>
711100	Supplies-General	0.00	0.00	711.17	2,801.35	32.99	(2,834.34)
7112	Research Supplies	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00
711200	Research Supplies	2,261.00	2,261.00	0.00	2,430.77	0.00	(169.77)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	793.55	0.00	(793.55)
<b>*Total: Supplies</b>		<b>4,274.00</b>	<b>4,274.00</b>	<b>711.17</b>	<b>6,025.67</b>	<b>32.99</b>	<b>(1,784.66)</b>
<b>**Total Direct Cost Expenditures</b>		<b>125,344.00</b>	<b>125,344.00</b>	<b>2,463.01</b>	<b>108,787.63</b>	<b>16,237.57</b>	<b>318.80</b>
760300	F&A Expenditures	12,536.00	12,536.00	246.30	10,878.77	0.00	1,657.23
<b>*Total: Indirect Costs</b>		<b>12,536.00</b>	<b>12,536.00</b>	<b>246.30</b>	<b>10,878.77</b>	<b>0.00</b>	<b>1,657.23</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,536.00</b>	<b>12,536.00</b>	<b>246.30</b>	<b>10,878.77</b>	<b>0.00</b>	<b>1,657.23</b>
<b>***Total Expenditures</b>		<b>137,880.00</b>	<b>137,880.00</b>	<b>2,709.31</b>	<b>119,666.40</b>	<b>16,237.57</b>	<b>1,976.03</b>
<b>Revenue</b>							
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,709.31	119,666.40	0.00	(119,666.40)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK27 - DVPP FY20  
 Fund: 14NK27 - DVPP FY20

Status: Active  
 FMGR: Stewart, Rachel Anne  
 Type: Contract

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	01/17/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,709.31</b>	<b>119,666.40</b>	<b>0.00</b>	<b>(119,666.40)</b>	<b>(119,666.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,709.31</b>	<b>119,666.40</b>	<b>0.00</b>	<b>(119,666.40)</b>	<b>(119,666.40)</b>



Grant: 14NK27 - DVPP FY20  
 Fund: 14NK44 - Joshua Law FY20

Status: Active  
 FMGR: Robinson, Shari A

Type: Contract

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.24</b>	<b>0.00</b>	<b>(475.24)</b>	<b>(475.24)</b>
7112 Research Supplies	9,321.00	9,321.00	0.00	0.00	0.00	9,321.00	9,321.00
711200 Research Supplies	0.00	0.00	0.00	3,321.09	0.00	(3,321.09)	(3,321.09)
717200 Other Professional Services-General	0.00	0.00	0.00	2,644.57	0.00	(2,644.57)	(2,644.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,602.00	0.00	0.00	0.00	0.00	3,602.00	0.00
71C400 Legal Expenses	0.00	0.00	0.00	2,507.00	0.00	(2,507.00)	(2,507.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	373.01	0.00	(373.01)	(373.01)
<b>*Total: Supplies</b>	<b>12,923.00</b>	<b>9,321.00</b>	<b>0.00</b>	<b>8,845.67</b>	<b>0.00</b>	<b>4,077.33</b>	<b>475.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,923.00</b>	<b>9,321.00</b>	<b>0.00</b>	<b>9,320.91</b>	<b>0.00</b>	<b>3,602.09</b>	<b>0.09</b>
760300 F&A Expenditures	932.00	932.00	0.00	932.09	0.00	(0.09)	(0.09)
<b>*Total: Indirect Costs</b>	<b>932.00</b>	<b>932.00</b>	<b>0.00</b>	<b>932.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>932.00</b>	<b>932.00</b>	<b>0.00</b>	<b>932.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>***Total Expenditures</b>	<b>13,855.00</b>	<b>10,253.00</b>	<b>0.00</b>	<b>10,253.00</b>	<b>0.00</b>	<b>3,602.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,253.00	0.00	(10,253.00)	(10,253.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,253.00</b>	<b>0.00</b>	<b>(10,253.00)</b>	<b>(10,253.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,253.00</b>	<b>0.00</b>	<b>(10,253.00)</b>	<b>(10,253.00)</b>

Grant: 14NK27 - DVPP FY20  
 Fund: 14NN75 - Joshua Law

Status: Active  
 FMGR: Stewart, Rachel Anne  
 Type: Contract

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	01/17/2023	IDC Basis Code:	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	Covid-19
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	(93.14)	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	(31.99)	0.00	0.00	0.00	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	(820.02)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(945.15)</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
711100 Supplies-General	0.00	0.00	0.00	2,583.11	0.00	(2,583.11)	(2,583.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(31.23)	0.00	0.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C400 Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,602.00</b>	<b>(31.23)</b>	<b>3,083.11</b>	<b>0.00</b>	<b>(3,083.11)</b>	<b>518.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,602.00</b>	<b>(976.38)</b>	<b>3,133.11</b>	<b>0.00</b>	<b>(3,133.11)</b>	<b>468.89</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,602.00</b>	<b>(976.38)</b>	<b>3,133.11</b>	<b>0.00</b>	<b>(3,133.11)</b>	<b>468.89</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(976.38)	3,133.11	0.00	(3,133.11)	(3,133.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(976.38)</b>	<b>3,133.11</b>	<b>0.00</b>	<b>(3,133.11)</b>	<b>(3,133.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(976.38)</b>	<b>3,133.11</b>	<b>0.00</b>	<b>(3,133.11)</b>	<b>(3,133.11)</b>



Grant: 14NK27 - DVPP FY20  
 Fund: 14NO50 - Joshua Law FY24

Status: Active  
 FMGR: Stewart, Rachel Anne  
 Type: Contract

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2023	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	93.14	93.14	0.00	(93.14)	(93.14)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	31.99	31.99	0.00	(31.99)	(31.99)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	820.02	820.02	0.00	(820.02)	(820.02)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>945.15</b>	<b>945.15</b>	<b>0.00</b>	<b>(945.15)</b>	<b>(945.15)</b>
711200 Research Supplies	4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	31.23	31.23	0.00	(31.23)	(31.23)
<b>*Total: Supplies</b>	<b>4,576.00</b>	<b>4,576.00</b>	<b>31.23</b>	<b>31.23</b>	<b>0.00</b>	<b>4,544.77</b>	<b>4,544.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,576.00</b>	<b>4,576.00</b>	<b>976.38</b>	<b>976.38</b>	<b>0.00</b>	<b>3,599.62</b>	<b>3,599.62</b>
<b>***Total Expenditures</b>	<b>4,576.00</b>	<b>4,576.00</b>	<b>976.38</b>	<b>976.38</b>	<b>0.00</b>	<b>3,599.62</b>	<b>3,599.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	976.38	976.38	0.00	(976.38)	(976.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>976.38</b>	<b>976.38</b>	<b>0.00</b>	<b>(976.38)</b>	<b>(976.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>976.38</b>	<b>976.38</b>	<b>0.00</b>	<b>(976.38)</b>	<b>(976.38)</b>







Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCDOMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,276.38	0.00	(62,276.38)	(62,276.38)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	23,367.71	0.00	(23,367.71)	(23,367.71)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	99,809.90	0.00	(99,809.90)	(99,809.90)
611BXT Supplemental-Teaching	0.00	0.00	0.00	3,000.16	0.00	(3,000.16)	(3,000.16)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	88.14	1,137.74	38,016.61	9,101.92	(47,118.53)	(47,030.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	334,533.00	334,533.00	0.00	0.00	0.00	334,533.00	334,533.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	247.38	0.00	(247.38)	(247.38)
617F10 Operating Staff	0.00	0.00	0.00	19,074.21	0.00	(19,074.21)	(19,074.21)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,000.12	0.00	(6,000.12)	(6,000.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,307.50	0.00	(15,307.50)	(15,307.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBA OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	514.80	0.00	(514.80)	(514.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	402.48	0.00	(402.48)	(402.48)
61SNSH Student Labor	0.00	0.00	0.00	90,656.93	0.00	(90,656.93)	(90,656.93)
<b>*Total: Personnel</b>	<b>343,533.00</b>	<b>343,621.14</b>	<b>1,137.74</b>	<b>358,954.18</b>	<b>9,101.92</b>	<b>(24,523.10)</b>	<b>(24,434.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,192.58	0.00	(15,192.58)	(15,192.58)
65YF10 Full Fringe Benefit Distr Expe	125,246.61	125,286.27	377.72	22,004.94	3,021.84	100,219.83	100,259.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,699.94	0.00	(1,699.94)	(1,699.94)
<b>*Total: Fringe Benefits</b>	<b>125,246.61</b>	<b>125,286.27</b>	<b>377.72</b>	<b>38,897.46</b>	<b>3,021.84</b>	<b>83,327.31</b>	<b>83,366.97</b>
710 Travel	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	120.31	0.00	(120.31)	(120.31)
710D50 Domestic Travel Non-NH	0.00	0.00	1,376.34	1,761.24	0.00	(1,761.24)	(1,761.24)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
<b>*Total: Travel</b>	<b>16,749.00</b>	<b>16,749.00</b>	<b>1,376.34</b>	<b>2,591.55</b>	<b>0.00</b>	<b>14,157.45</b>	<b>14,157.45</b>
711000 Purchasing Cards	0.00	0.00	0.00	(12.98)	0.00	12.98	12.98
711100 Supplies-General	0.00	0.00	38.24	3,594.51	0.00	(3,594.51)	(3,594.51)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	155.79	0.00	(155.79)	(155.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)

Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCDOMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	48,338.00	48,388.00	0.00	0.00	0.00	48,338.00	48,388.00
711200 Research Supplies	0.00	0.00	0.00	3,441.72	0.00	(3,441.72)	(3,441.72)
713000 Printing & Copying-General	0.00	0.00	0.00	264.95	0.00	(264.95)	(264.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,398.00	0.00	(4,398.00)	(4,398.00)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	6,500.00	13,168.50	0.00	(13,168.50)	(13,168.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	681.48	0.00	(681.48)	(681.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	12,175.00	0.00	(12,175.00)	(12,175.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,179.41	0.00	(3,179.41)	(3,179.41)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	195.68	0.00	(195.68)	(195.68)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,425.00	0.00	(4,425.00)	(4,425.00)
<b>*Total: Supplies</b>	<b>54,338.00</b>	<b>54,388.00</b>	<b>6,538.24</b>	<b>49,228.96</b>	<b>0.00</b>	<b>5,109.04</b>	<b>5,159.04</b>
721100 Assistantships	12,000.00	12,000.00	0.00	508.02	0.00	11,491.98	11,491.98
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>508.02</b>	<b>0.00</b>	<b>11,491.98</b>	<b>11,491.98</b>
722200 Participant Support	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.90</b>	<b>0.00</b>	<b>(999.90)</b>	<b>(999.90)</b>
7300 Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
<b>*Total: Contractual</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>69,000.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.00</b>	<b>0.00</b>	<b>(840.00)</b>	<b>(840.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>620,866.61</b>	<b>621,044.41</b>	<b>9,430.04</b>	<b>452,020.07</b>	<b>12,123.76</b>	<b>156,722.78</b>	<b>156,900.58</b>
<b>***Total Expenditures</b>	<b>620,866.61</b>	<b>621,044.41</b>	<b>9,430.04</b>	<b>452,020.07</b>	<b>12,123.76</b>	<b>156,722.78</b>	<b>156,900.58</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,430.04	452,020.07	0.00	(452,020.07)	(452,020.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,430.04</b>	<b>452,020.07</b>	<b>0.00</b>	<b>(452,020.07)</b>	<b>(452,020.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active  
 FMGR: Dillon, Michele M  
 Type: Grant

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCDDMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,430.04</b>	<b>452,020.07</b>	<b>0.00</b>	<b>(452,020.07)</b>	<b>(452,020.07)</b>

Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active  
 Type: Grant  
 FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCDEAN	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCHCTR - Center for the Humanities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>

Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 15CC78 - Cost Share

Status: Active  
 FMGR: Dillon, Michele M  
 Type: Grant

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/11/2022	Approved For Preaward	NO
Sponsor ID:	1905-06795	Term Date:		Budget Controls	STDBUD
Resp Org:	UCDEAN	CFDA #: NONE		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/23	Expend End Date:		Idc Waiver	NO
		Rev Account:	Fund Type Level 2		
			P1		

Org: UCDEAN - Dean's Office - Liberal Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(22,384.00)	0.00	0.00	0.00	0.00	(22,384.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(22,384.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,384.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,813.44)	0.00	0.00	0.00	0.00	(1,813.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,813.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,813.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(24,197.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,197.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(24,197.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,197.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 15CC78 - Cost Share

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 1905-06795 CFDA #: NONE  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 10/1/19 - 12/31/23

**Fund Information**  
 Effective Date: 01/11/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCDO MD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,384.00	44,768.00	0.00	0.00	0.00	22,384.00	44,768.00
<b>*Total: Personnel</b>	<b>22,384.00</b>	<b>44,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,384.00</b>	<b>44,768.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,813.44	3,626.88	0.00	0.00	0.00	1,813.44	3,626.88
<b>*Total: Fringe Benefits</b>	<b>1,813.44</b>	<b>3,626.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,813.44</b>	<b>3,626.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,197.44</b>	<b>48,394.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,197.44</b>	<b>48,394.88</b>
<b>***Total Expenditures</b>	<b>24,197.44</b>	<b>48,394.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,197.44</b>	<b>48,394.88</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,197.44</b>	<b>0.00</b>	<b>(9,197.44)</b>	<b>(9,197.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,197.44</b>	<b>0.00</b>	<b>(9,197.44)</b>	<b>(9,197.44)</b>

Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 15P236 - NH Humanities Collaborative PI

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 1905-06795 CFDA #: NONE  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 10/1/19 - 12/31/23

**Fund Information**  
 Effective Date: 10/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	24,099.64	24,099.64	0.00	0.00	0.00	24,099.64	24,099.64
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: Supplies</b>	<b>24,099.64</b>	<b>24,099.64</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>17,099.64</b>	<b>17,099.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,099.64</b>	<b>24,099.64</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>17,099.64</b>	<b>17,099.64</b>
<b>***Total Expenditures</b>	<b>24,099.64</b>	<b>24,099.64</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>17,099.64</b>	<b>17,099.64</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	462.03	24,761.67	0.00	(24,761.67)	(24,761.67)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>462.03</b>	<b>24,761.67</b>	<b>0.00</b>	<b>(24,761.67)</b>	<b>(24,761.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>462.03</b>	<b>24,761.67</b>	<b>0.00</b>	<b>(24,761.67)</b>	<b>(24,761.67)</b>

Grant: 14NK35 - Recent College Graduates  
 Fund: 14NK35 - Recent College Graduates

Status: Closing - OSR/Central Off Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: Kessler Foundation Inc  
 Sponsor ID: 797-2693-SEG FY2019 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

**Fund Information**  
 Effective Date: 01/23/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	455.54	0.00	(455.54)	(455.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,192.15	0.00	(39,192.15)	(39,192.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	43,611.00	43,611.00
614F10 Academic Administrator	0.00	0.00	0.00	12,046.02	0.00	(12,046.02)	(12,046.02)
615F10 PAT	0.00	0.00	0.00	22,239.56	0.00	(22,239.56)	(22,239.56)
615NZ0 PAT Unallocated Budget (Bud Only)	29,181.00	29,181.00	0.00	0.00	0.00	29,181.00	29,181.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
617F10 Operating Staff	0.00	0.00	0.00	6,033.36	0.00	(6,033.36)	(6,033.36)
<b>*Total: Personnel</b>	<b>72,792.00</b>	<b>72,792.00</b>	<b>0.00</b>	<b>79,968.73</b>	<b>0.00</b>	<b>(7,176.73)</b>	<b>(7,176.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	32,757.00	32,757.00	0.00	34,653.79	0.00	(1,896.79)	(1,896.79)
<b>*Total: Fringe Benefits</b>	<b>32,757.00</b>	<b>32,757.00</b>	<b>0.00</b>	<b>34,653.96</b>	<b>0.00</b>	<b>(1,896.96)</b>	<b>(1,896.96)</b>
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
<b>*Total: Travel</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>10,400.00</b>
7112 Research Supplies	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
717000 Consulting-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	59,064.86	0.00	(59,064.86)	(59,064.86)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Supplies</b>	<b>101,442.00</b>	<b>101,442.00</b>	<b>0.00</b>	<b>62,264.86</b>	<b>0.00</b>	<b>39,177.14</b>	<b>39,177.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>217,391.00</b>	<b>217,391.00</b>	<b>0.00</b>	<b>176,887.55</b>	<b>0.00</b>	<b>40,503.45</b>	<b>40,503.45</b>
760300 F&A Expenditures	32,609.00	32,609.00	0.00	26,533.34	0.00	6,075.66	6,075.66
<b>*Total: Indirect Costs</b>	<b>32,609.00</b>	<b>32,609.00</b>	<b>0.00</b>	<b>26,533.34</b>	<b>0.00</b>	<b>6,075.66</b>	<b>6,075.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,609.00</b>	<b>32,609.00</b>	<b>0.00</b>	<b>26,533.34</b>	<b>0.00</b>	<b>6,075.66</b>	<b>6,075.66</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>203,420.89</b>	<b>0.00</b>	<b>46,579.11</b>	<b>46,579.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	203,420.89	0.00	(203,420.89)	(203,420.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,420.89</b>	<b>0.00</b>	<b>(203,420.89)</b>	<b>(203,420.89)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK35 - Recent College Graduates  
 Fund: 14NK35 - Recent College Graduates

Status: Closing - OSR/Central Off Review      Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: Kessler Foundation Inc  
 Sponsor ID: 797-2693-SEG FY2019    CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/23/2023	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,420.89</b>	<b>0.00</b>	<b>(203,420.89)</b>	<b>(203,420.89)</b>

Grant: 14NK38 - Alliance for Healthy Aging  
 Fund: 14NK38 - Alliance for Healthy Aging

Status: Closing - BSC/Dept Review  
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	10/28/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK38	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 12/31/22							

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	20,306.18	0.00	(20,306.18)	(20,306.18)
615NZ0 PAT Unallocated Budget (Bud Only)	111,347.00	111,347.00	0.00	0.00	0.00	111,347.00	111,347.00
61CPHX Part Time Hourly	0.00	0.00	(6,140.75)	96,041.75	0.00	(96,041.75)	(96,041.75)
<b>*Total: Personnel</b>	<b>111,347.00</b>	<b>111,347.00</b>	<b>(6,140.75)</b>	<b>116,347.93</b>	<b>0.00</b>	<b>(5,000.93)</b>	<b>(5,000.93)</b>
65YF10 Full Fringe Benefit Distr Expe	15,688.00	15,688.00	0.00	8,603.31	0.00	7,084.69	7,084.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(472.84)	7,708.19	0.00	(7,708.19)	(7,708.19)
<b>*Total: Fringe Benefits</b>	<b>15,688.00</b>	<b>15,688.00</b>	<b>(472.84)</b>	<b>16,311.50</b>	<b>0.00</b>	<b>(623.50)</b>	<b>(623.50)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112 Research Supplies	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	1,508.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>11,508.00</b>	<b>11,508.00</b>	<b>0.00</b>	<b>1,069.00</b>	<b>0.00</b>	<b>10,439.00</b>	<b>10,439.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,043.00</b>	<b>139,043.00</b>	<b>(6,613.59)</b>	<b>133,728.43</b>	<b>0.00</b>	<b>5,314.57</b>	<b>5,314.57</b>
760300 F&A Expenditures	35,957.00	35,957.00	(1,719.52)	34,769.49	0.00	1,187.51	1,187.51
<b>*Total: Indirect Costs</b>	<b>35,957.00</b>	<b>35,957.00</b>	<b>(1,719.52)</b>	<b>34,769.49</b>	<b>0.00</b>	<b>1,187.51</b>	<b>1,187.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,957.00</b>	<b>35,957.00</b>	<b>(1,719.52)</b>	<b>34,769.49</b>	<b>0.00</b>	<b>1,187.51</b>	<b>1,187.51</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>(8,333.11)</b>	<b>168,497.92</b>	<b>0.00</b>	<b>6,502.08</b>	<b>6,502.08</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(8,333.11)	168,497.92	0.00	(168,497.92)	(168,497.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,333.11)</b>	<b>168,497.92</b>	<b>0.00</b>	<b>(168,497.92)</b>	<b>(168,497.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,333.11)</b>	<b>168,497.92</b>	<b>0.00</b>	<b>(168,497.92)</b>	<b>(168,497.92)</b>

Grant: 14NK40 - Coupling of Ovigerous Female  
 Fund: 14NK40 - Coupling of Ovigerous Female

Status: Closing - BSC/Dept Review  
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 10/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,112.48	0.00	(10,112.48)	(10,112.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,024.25	0.00	(1,024.25)	(1,024.25)
61SNSH Student Labor	0.00	0.00	0.00	4,619.08	0.00	(4,619.08)	(4,619.08)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Personnel</b>	<b>24,515.00</b>	<b>24,515.00</b>	<b>0.00</b>	<b>23,910.86</b>	<b>0.00</b>	<b>604.14</b>	<b>604.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,365.67	0.00	(1,365.67)	(1,365.67)
65YF10 Full Fringe Benefit Distr Expe	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.56	0.00	(93.56)	(93.56)
<b>*Total: Fringe Benefits</b>	<b>1,401.00</b>	<b>1,401.00</b>	<b>0.00</b>	<b>1,459.23</b>	<b>0.00</b>	<b>(58.23)</b>	<b>(58.23)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.00</b>	<b>0.00</b>	<b>(299.00)</b>	<b>(299.00)</b>
7112 Research Supplies	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
711200 Research Supplies	0.00	0.00	0.00	182.12	0.00	(182.12)	(182.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,579.99	0.00	(3,579.99)	(3,579.99)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	131.06	0.00	(131.06)	(131.06)
<b>*Total: Supplies</b>	<b>3,694.00</b>	<b>3,694.00</b>	<b>0.00</b>	<b>3,893.17</b>	<b>0.00</b>	<b>(199.17)</b>	<b>(199.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,610.00</b>	<b>29,610.00</b>	<b>0.00</b>	<b>29,562.26</b>	<b>0.00</b>	<b>47.74</b>	<b>47.74</b>
760300 F&A Expenditures	14,953.00	14,953.00	0.00	14,928.93	0.00	24.07	24.07
<b>*Total: Indirect Costs</b>	<b>14,953.00</b>	<b>14,953.00</b>	<b>0.00</b>	<b>14,928.93</b>	<b>0.00</b>	<b>24.07</b>	<b>24.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,953.00</b>	<b>14,953.00</b>	<b>0.00</b>	<b>14,928.93</b>	<b>0.00</b>	<b>24.07</b>	<b>24.07</b>
<b>***Total Expenditures</b>	<b>44,563.00</b>	<b>44,563.00</b>	<b>0.00</b>	<b>44,491.19</b>	<b>0.00</b>	<b>71.81</b>	<b>71.81</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,491.19	0.00	(44,491.19)	(44,491.19)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK40 - Coupling of Ovigerous Female  
 Fund: 14NK40 - Coupling of Ovigerous Female

Status: Closing - BSC/Dept Review  
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020-500	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 10/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,491.19</b>	<b>0.00</b>	<b>(44,491.19)</b>	<b>(44,491.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,491.19</b>	<b>0.00</b>	<b>(44,491.19)</b>	<b>(44,491.19)</b>



Grant: 14NK40 - Coupling of Ovigerous Female  
 Fund: 15CC67 - Coupling of Ovigerous Female - CS

Status: Closing - BSC/Dept Review  
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 10/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	12,251.30	18,745.30	0.00	(18,745.30)	(18,745.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>20,184.00</b>	<b>20,184.00</b>	<b>12,251.30</b>	<b>18,745.30</b>	<b>0.00</b>	<b>1,438.70</b>	<b>1,438.70</b>
65YF10 Full Fringe Benefit Distr Expe	6,492.00	6,492.00	5,008.56	7,931.24	0.00	(1,439.24)	(1,439.24)
<b>*Total: Fringe Benefits</b>	<b>6,492.00</b>	<b>6,492.00</b>	<b>5,008.56</b>	<b>7,931.24</b>	<b>0.00</b>	<b>(1,439.24)</b>	<b>(1,439.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,676.00</b>	<b>26,676.00</b>	<b>17,259.86</b>	<b>26,676.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
760300 F&A Expenditures	13,471.00	13,471.00	8,716.24	13,471.68	0.00	(0.68)	(0.68)
<b>*Total: Indirect Costs</b>	<b>13,471.00</b>	<b>13,471.00</b>	<b>8,716.24</b>	<b>13,471.68</b>	<b>0.00</b>	<b>(0.68)</b>	<b>(0.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,471.00</b>	<b>13,471.00</b>	<b>8,716.24</b>	<b>13,471.68</b>	<b>0.00</b>	<b>(0.68)</b>	<b>(0.68)</b>
<b>***Total Expenditures</b>	<b>40,147.00</b>	<b>40,147.00</b>	<b>25,976.10</b>	<b>40,148.22</b>	<b>0.00</b>	<b>(1.22)</b>	<b>(1.22)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	8,716.24	13,471.68	0.00	(13,471.68)	(13,471.68)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	12,251.30	18,745.30	0.00	(18,745.30)	(18,745.30)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,008.56	7,930.86	0.00	(7,930.86)	(7,930.86)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>25,976.10</b>	<b>40,147.84</b>	<b>0.00</b>	<b>(40,147.84)</b>	<b>(40,147.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,976.10</b>	<b>40,147.84</b>	<b>0.00</b>	<b>(40,147.84)</b>	<b>(40,147.84)</b>

Grant: 14NK49 - Twitter discussions  
 Fund: 14NK49 - Twitter discussions

Status: Closing - Final Financial Rev  
 FMGR: Halpin, Patricia A

Type: Grant

PI Name:	Halpin, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Physiological Society	Effective Date:	11/01/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK49	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UMLIFE	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UMPH01 - PI Patricia Halpin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7102 Foreign Travel	0.00	3,152.00	0.00	0.00	0.00	0.00	3,152.00
710200 Foreign Travel	3,152.00	0.00	0.00	0.00	0.00	3,152.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	285.18	0.00	(285.18)	(285.18)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,875.25	0.00	(3,875.25)	(3,875.25)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	241.51	0.00	(241.51)	(241.51)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,064.89	0.00	(1,064.89)	(1,064.89)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	728.01	0.00	(728.01)	(728.01)
<b>*Total: Travel</b>	<b>6,152.00</b>	<b>6,152.00</b>	<b>0.00</b>	<b>6,311.84</b>	<b>0.00</b>	<b>(159.84)</b>	<b>(159.84)</b>
711100 Supplies-General	0.00	0.00	0.00	190.16	0.00	(190.16)	(190.16)
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
<b>*Total: Supplies</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>190.16</b>	<b>0.00</b>	<b>159.84</b>	<b>159.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,502.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,502.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,502.00	0.00	(6,502.00)	(6,502.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>(6,502.00)</b>	<b>(6,502.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>(6,502.00)</b>	<b>(6,502.00)</b>





Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK66 - Lamprey YR1 Ends 06-30-20

Status: Closing - BSC/Dept Review  
 FMGR: Harkless, Gene E

Type: Grant

PI Name:	Harkless, Gene E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Lamprey Health Care		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NK66	CFDA #: 93.247	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 8/31/23		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,062.95	0.00	(2,062.95)	(2,062.95)
615F10 PAT	0.00	0.00	0.00	651.42	0.00	(651.42)	(651.42)
615NZ0 PAT Unallocated Budget (Bud Only)	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
<b>*Total: Personnel</b>	<b>1,960.00</b>	<b>1,960.00</b>	<b>0.00</b>	<b>2,714.37</b>	<b>0.00</b>	<b>(754.37)</b>	<b>(754.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	166.69	0.00	(166.69)	(166.69)
65YF10 Full Fringe Benefit Distr Expe	882.00	882.00	0.00	293.13	0.00	588.87	588.87
<b>*Total: Fringe Benefits</b>	<b>882.00</b>	<b>882.00</b>	<b>0.00</b>	<b>459.82</b>	<b>0.00</b>	<b>422.18</b>	<b>422.18</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
7112 Research Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
<b>*Total: Supplies</b>	<b>183.00</b>	<b>183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.00</b>	<b>183.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,175.00</b>	<b>3,175.00</b>	<b>0.00</b>	<b>3,174.19</b>	<b>0.00</b>	<b>0.81</b>	<b>0.81</b>
760300 F&A Expenditures	825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
<b>*Total: Indirect Costs</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,999.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,999.47</b>	<b>0.00</b>	<b>(3,999.47)</b>	<b>(3,999.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,999.47</b>	<b>0.00</b>	<b>(3,999.47)</b>	<b>(3,999.47)</b>

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Closing - BSC/Dept Review  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: Lamprey Health Care  
 Sponsor ID: 14NK66  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/19 - 8/31/23

CFDA #: 93.247

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,332.26	0.00	(2,332.26)	(2,332.26)
615NZ0 PAT Unallocated Budget (Bud Only)	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
<b>*Total: Personnel</b>	<b>4,009.00</b>	<b>4,009.00</b>	<b>0.00</b>	<b>2,332.26</b>	<b>0.00</b>	<b>1,676.74</b>	<b>1,676.74</b>
65YF10 Full Fringe Benefit Distr Expe	1,804.00	1,804.00	0.00	1,014.86	0.00	789.14	789.14
<b>*Total: Fringe Benefits</b>	<b>1,804.00</b>	<b>1,804.00</b>	<b>0.00</b>	<b>1,014.86</b>	<b>0.00</b>	<b>789.14</b>	<b>789.14</b>
710 Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
<b>*Total: Travel</b>	<b>237.00</b>	<b>237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.00</b>	<b>237.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>3,347.12</b>	<b>0.00</b>	<b>3,002.88</b>	<b>3,002.88</b>
760300 F&A Expenditures	1,650.00	1,650.00	0.00	870.24	0.00	779.76	779.76
<b>*Total: Indirect Costs</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>870.24</b>	<b>0.00</b>	<b>779.76</b>	<b>779.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>870.24</b>	<b>0.00</b>	<b>779.76</b>	<b>779.76</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,217.36</b>	<b>0.00</b>	<b>3,782.64</b>	<b>3,782.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,217.36	0.00	(4,217.36)	(4,217.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,217.36</b>	<b>0.00</b>	<b>(4,217.36)</b>	<b>(4,217.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,217.36</b>	<b>0.00</b>	<b>(4,217.36)</b>	<b>(4,217.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Closing - BSC/Dept Review  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: Lamprey Health Care  
 Sponsor ID: 14NK66  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/19 - 8/31/23

CFDA #: 93.247

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UFNURS - Nursing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,771.00</b>	<b>0.00</b>	<b>(2,771.00)</b>	<b>(2,771.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	218.91	0.00	(218.91)	(218.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.91</b>	<b>0.00</b>	<b>(218.91)</b>	<b>(218.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,989.91</b>	<b>0.00</b>	<b>(2,989.91)</b>	<b>(2,989.91)</b>
760300 F&A Expenditures	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.38</b>	<b>0.00</b>	<b>(777.38)</b>	<b>(777.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.38</b>	<b>0.00</b>	<b>(777.38)</b>	<b>(777.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,767.29</b>	<b>0.00</b>	<b>(3,767.29)</b>	<b>(3,767.29)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,767.29	0.00	(3,767.29)	(3,767.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,767.29</b>	<b>0.00</b>	<b>(3,767.29)</b>	<b>(3,767.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,767.29</b>	<b>0.00</b>	<b>(3,767.29)</b>	<b>(3,767.29)</b>

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK68 - Lamprey YR3 ends 06-30-22

Status: Closing - BSC/Dept Review  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: Lamprey Health Care  
 Sponsor ID: 14NK66  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/19 - 8/31/23

CFDA #: 93.247

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

NONE  
 NO  
 A110  
 USNH  
 NO  
 OTHER

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F10 Foreign Travel - Airfare	0.00	0.00	0.20	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.06	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.26	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK68 - Lamprey YR3 ends 06-30-22

Status: Closing - BSC/Dept Review  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: Lamprey Health Care  
 Sponsor ID: 14NK66  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/19 - 8/31/23

CFDA #: 93.247

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,101.67	0.00	(2,101.67)	(2,101.67)
615F10 PAT	0.00	0.00	0.00	801.24	0.00	(801.24)	(801.24)
615NZ0 PAT Unallocated Budget (Bud Only)	2,062.85	2,062.85	0.00	0.00	0.00	2,062.85	2,062.85
<b>*Total: Personnel</b>	<b>2,062.85</b>	<b>2,062.85</b>	<b>0.00</b>	<b>2,902.91</b>	<b>0.00</b>	<b>(840.06)</b>	<b>(840.06)</b>
65YF10 Full Fringe Benefit Distr Expe	1,379.00	1,379.00	0.00	1,064.43	0.00	314.57	314.57
<b>*Total: Fringe Benefits</b>	<b>1,379.00</b>	<b>1,379.00</b>	<b>0.00</b>	<b>1,064.43</b>	<b>0.00</b>	<b>314.57</b>	<b>314.57</b>
710 Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
<b>*Total: Travel</b>	<b>169.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.00</b>	<b>169.00</b>
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Supplies</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,760.85</b>	<b>3,760.85</b>	<b>0.00</b>	<b>3,967.34</b>	<b>0.00</b>	<b>(206.49)</b>	<b>(206.49)</b>
760300 F&A Expenditures	1,238.00	1,238.00	0.00	1,031.51	0.00	206.49	206.49
<b>*Total: Indirect Costs</b>	<b>1,238.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>1,031.51</b>	<b>0.00</b>	<b>206.49</b>	<b>206.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,238.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>1,031.51</b>	<b>0.00</b>	<b>206.49</b>	<b>206.49</b>
<b>***Total Expenditures</b>	<b>4,998.85</b>	<b>4,998.85</b>	<b>0.00</b>	<b>4,998.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,998.85	0.00	(4,998.85)	(4,998.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,998.85</b>	<b>0.00</b>	<b>(4,998.85)</b>	<b>(4,998.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,998.85</b>	<b>0.00</b>	<b>(4,998.85)</b>	<b>(4,998.85)</b>

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK69 - Lamprey YR4 ends 06-30-23

Status: Closing - BSC/Dept Review  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: Lamprey Health Care  
 Sponsor ID: 14NK66  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/19 - 8/31/23

CFDA #: 93.247

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,721.41	0.00	(3,721.41)	(3,721.41)
615F10 PAT	0.00	0.00	0.00	368.45	0.00	(368.45)	(368.45)
615NZ0 PAT Unallocated Budget (Bud Only)	3,302.09	3,302.09	0.00	0.00	0.00	3,302.09	3,302.09
<b>*Total: Personnel</b>	<b>3,302.09</b>	<b>3,302.09</b>	<b>0.00</b>	<b>4,089.86</b>	<b>0.00</b>	<b>(787.77)</b>	<b>(787.77)</b>
65YF10 Full Fringe Benefit Distr Expe	1,727.57	1,727.57	0.00	1,450.86	0.00	276.71	276.71
<b>*Total: Fringe Benefits</b>	<b>1,727.57</b>	<b>1,727.57</b>	<b>0.00</b>	<b>1,450.86</b>	<b>0.00</b>	<b>276.71</b>	<b>276.71</b>
710 Travel	277.00	277.00	0.00	0.00	0.00	277.00	277.00
<b>*Total: Travel</b>	<b>277.00</b>	<b>277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277.00</b>	<b>277.00</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,556.66</b>	<b>5,556.66</b>	<b>0.00</b>	<b>5,540.72</b>	<b>0.00</b>	<b>15.94</b>	<b>15.94</b>
760300 F&A Expenditures	1,444.49	1,444.49	0.00	1,440.60	0.00	3.89	3.89
<b>*Total: Indirect Costs</b>	<b>1,444.49</b>	<b>1,444.49</b>	<b>0.00</b>	<b>1,440.60</b>	<b>0.00</b>	<b>3.89</b>	<b>3.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,444.49</b>	<b>1,444.49</b>	<b>0.00</b>	<b>1,440.60</b>	<b>0.00</b>	<b>3.89</b>	<b>3.89</b>
<b>***Total Expenditures</b>	<b>7,001.15</b>	<b>7,001.15</b>	<b>0.00</b>	<b>6,981.32</b>	<b>0.00</b>	<b>19.83</b>	<b>19.83</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,981.32	0.00	(6,981.32)	(6,981.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,981.32</b>	<b>0.00</b>	<b>(6,981.32)</b>	<b>(6,981.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,981.32</b>	<b>0.00</b>	<b>(6,981.32)</b>	<b>(6,981.32)</b>

Grant: 14NK76 - Dietary CationAnion Difference  
 Fund: 14NK76 - Dietary CationAnion Difference

Status: Active  
 FMGR: Erickson, Peter S

Type: Grant

PI Name:	Erickson, Peter S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Milk (George Walker) Fund	Effective Date:	12/16/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK76	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Exp End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 6/30/24					

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
<b>*Total: Personnel</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,556.00</b>	<b>5,556.00</b>
65YF10 Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	444.00	444.00
<b>*Total: Fringe Benefits</b>	<b>444.00</b>	<b>444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444.00</b>	<b>444.00</b>
711100 Supplies-General	0.00	0.00	0.00	4,197.07	0.00	(4,197.07)	(4,197.07)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	520.10	0.00	(520.10)	(520.10)
7112 Research Supplies	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
711200 Research Supplies	0.00	0.00	0.00	10,043.37	0.00	(10,043.37)	(10,043.37)
714030 Postage-Express Mail	0.00	0.00	0.00	39.55	0.00	(39.55)	(39.55)
717200 Other Professional Services-General	0.00	0.00	0.00	5,259.84	0.00	(5,259.84)	(5,259.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	124.65	0.00	(124.65)	(124.65)
<b>*Total: Supplies</b>	<b>14,804.00</b>	<b>14,804.00</b>	<b>0.00</b>	<b>20,233.78</b>	<b>0.00</b>	<b>(5,429.78)</b>	<b>(5,429.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,804.00</b>	<b>20,804.00</b>	<b>0.00</b>	<b>20,233.78</b>	<b>0.00</b>	<b>570.22</b>	<b>570.22</b>
<b>***Total Expenditures</b>	<b>20,804.00</b>	<b>20,804.00</b>	<b>0.00</b>	<b>20,233.78</b>	<b>0.00</b>	<b>570.22</b>	<b>570.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,233.78	0.00	(20,233.78)	(20,233.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,233.78</b>	<b>0.00</b>	<b>(20,233.78)</b>	<b>(20,233.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,233.78</b>	<b>0.00</b>	<b>(20,233.78)</b>	<b>(20,233.78)</b>

Grant: 14NK85 - MBON Expansion  
 Fund: 14NK85 - MBON Expansion

Status: Active  
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NERACOOS	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	A011-004	CFDA #: 11.012	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,258.83	0.00	(2,258.83)	(2,258.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,063.12	0.00	(7,063.12)	(7,063.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,347.00	11,347.00	0.00	0.00	0.00	11,347.00	11,347.00
615F10 PAT	0.00	0.00	2,597.42	51,330.83	0.00	(51,330.83)	(51,330.83)
615NZ0 PAT Unallocated Budget (Bud Only)	37,137.00	37,137.00	0.00	0.00	0.00	37,137.00	37,137.00
617BLG Operating Staff-Longevity	0.00	0.00	21.12	161.32	0.00	(161.32)	(161.32)
617F10 Operating Staff	0.00	0.00	1,056.66	8,081.61	0.00	(8,081.61)	(8,081.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.83	0.00	(18.83)	(18.83)
61CPHX Part Time Hourly	0.00	0.00	697.00	3,284.50	0.00	(3,284.50)	(3,284.50)
61SNSH Student Labor	0.00	0.00	0.00	947.50	0.00	(947.50)	(947.50)
61SNZ0 Student Labor Unallocated(Bud Only)	24,064.00	24,064.00	0.00	0.00	0.00	24,064.00	24,064.00
<b>*Total: Personnel</b>	<b>72,548.00</b>	<b>72,548.00</b>	<b>4,372.20</b>	<b>73,146.54</b>	<b>0.00</b>	<b>(598.54)</b>	<b>(598.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.63	191.79	0.00	(191.79)	(191.79)
65YF10 Full Fringe Benefit Distr Expe	30,315.00	30,315.00	1,213.16	25,552.74	0.00	4,762.26	4,762.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.67	257.91	0.00	(257.91)	(257.91)
<b>*Total: Fringe Benefits</b>	<b>30,315.00</b>	<b>30,315.00</b>	<b>1,268.46</b>	<b>26,002.44</b>	<b>0.00</b>	<b>4,312.56</b>	<b>4,312.56</b>
7112 Research Supplies	30,192.00	30,192.00	0.00	0.00	0.00	30,192.00	30,192.00
714000 Postage-General	0.00	0.00	0.00	146.92	0.00	(146.92)	(146.92)
714030 Postage-Express Mail	0.00	0.00	0.00	40.81	0.00	(40.81)	(40.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,277.00	15,277.00	0.00	0.00	0.00	15,277.00	15,277.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	23,164.00	0.00	(23,164.00)	(23,164.00)
<b>*Total: Supplies</b>	<b>45,469.00</b>	<b>45,469.00</b>	<b>0.00</b>	<b>23,351.73</b>	<b>0.00</b>	<b>22,117.27</b>	<b>22,117.27</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,666.00	0.00	(2,666.00)	(2,666.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,666.00</b>	<b>0.00</b>	<b>(2,666.00)</b>	<b>(2,666.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>148,332.00</b>	<b>148,332.00</b>	<b>5,640.66</b>	<b>125,166.71</b>	<b>0.00</b>	<b>23,165.29</b>	<b>23,165.29</b>
760300 F&A Expenditures	74,907.00	74,907.00	2,848.49	63,209.20	0.00	11,697.80	11,697.80
<b>*Total: Indirect Costs</b>	<b>74,907.00</b>	<b>74,907.00</b>	<b>2,848.49</b>	<b>63,209.20</b>	<b>0.00</b>	<b>11,697.80</b>	<b>11,697.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,907.00</b>	<b>74,907.00</b>	<b>2,848.49</b>	<b>63,209.20</b>	<b>0.00</b>	<b>11,697.80</b>	<b>11,697.80</b>
<b>***Total Expenditures</b>	<b>223,239.00</b>	<b>223,239.00</b>	<b>8,489.15</b>	<b>188,375.91</b>	<b>0.00</b>	<b>34,863.09</b>	<b>34,863.09</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK85 - MBON Expansion  
 Fund: 14NK85 - MBON Expansion

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: NERACOOS  
 Sponsor ID: A011-004  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,489.15	188,375.91	0.00	(188,375.91)	(188,375.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,489.15</b>	<b>188,375.91</b>	<b>0.00</b>	<b>(188,375.91)</b>	<b>(188,375.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,489.15</b>	<b>188,375.91</b>	<b>0.00</b>	<b>(188,375.91)</b>	<b>(188,375.91)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NK89 - Instrument Management

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,877.69	0.00	(5,877.69)	(5,877.69)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	224.89	42,819.21	688.92	(43,508.13)	(43,508.13)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,110.26	0.00	(4,110.26)	(4,110.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,923.08	0.00	(4,923.08)	(4,923.08)
615F10 PAT	6,467.00	6,467.00	0.00	0.00	0.00	6,467.00	6,467.00
615NZ0 PAT Unallocated Budget (Bud Only)	55,533.00	55,533.00	0.00	0.00	0.00	55,533.00	55,533.00
61CPHX Part Time Hourly	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
<b>*Total: Personnel</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>224.89</b>	<b>57,875.74</b>	<b>688.92</b>	<b>3,435.34</b>	<b>3,435.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.32	3,871.71	53.05	(3,924.76)	(3,924.76)
65YF10 Full Fringe Benefit Distr Expe	22,578.00	22,578.00	0.00	3,976.42	0.00	18,601.58	18,601.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.79	0.00	(11.79)	(11.79)
<b>*Total: Fringe Benefits</b>	<b>22,578.00</b>	<b>22,578.00</b>	<b>17.32</b>	<b>7,859.92</b>	<b>53.05</b>	<b>14,665.03</b>	<b>14,665.03</b>
710 Travel	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
<b>*Total: Travel</b>	<b>8,850.00</b>	<b>8,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,850.00</b>	<b>8,850.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>902.00</b>	<b>0.00</b>	<b>(902.00)</b>	<b>(902.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,428.00</b>	<b>93,428.00</b>	<b>242.21</b>	<b>66,637.66</b>	<b>741.97</b>	<b>26,048.37</b>	<b>26,048.37</b>
760300 F&A Expenditures	47,651.00	47,651.00	122.31	33,652.05	0.00	13,998.95	13,998.95
<b>*Total: Indirect Costs</b>	<b>47,651.00</b>	<b>47,651.00</b>	<b>122.31</b>	<b>33,652.05</b>	<b>0.00</b>	<b>13,998.95</b>	<b>13,998.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,651.00</b>	<b>47,651.00</b>	<b>122.31</b>	<b>33,652.05</b>	<b>0.00</b>	<b>13,998.95</b>	<b>13,998.95</b>
<b>***Total Expenditures</b>	<b>141,079.00</b>	<b>141,079.00</b>	<b>364.52</b>	<b>100,289.71</b>	<b>741.97</b>	<b>40,047.32</b>	<b>40,047.32</b>

**Revenue**

531100 US Foundation & Not-for-Profit G&C	0.00	0.00	364.52	100,289.71	0.00	(100,289.71)	(100,289.71)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NK89 - Instrument Management

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N99071EH	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		E-verify	YES
						Idc Waiver	NO		Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>364.52</b>	<b>100,289.71</b>	<b>0.00</b>	<b>(100,289.71)</b>	<b>(100,289.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>364.52</b>	<b>100,289.71</b>	<b>0.00</b>	<b>(100,289.71)</b>	<b>(100,289.71)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	N99071EH CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,711.24	0.00	(32,711.24)	(32,711.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	818.98	0.00	(818.98)	(818.98)
611F60 Faculty NTT Research	0.00	0.00	3,269.65	90,055.70	2,377.02	(92,432.72)	(92,432.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
615F10 PAT	184,094.00	184,094.00	16,904.31	444,474.00	10,240.14	(270,620.14)	(270,620.14)
615NZ0 PAT Unallocated Budget (Bud Only)	325,259.00	325,259.00	0.00	0.00	0.00	325,259.00	325,259.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,462.50	0.00	(4,462.50)	(4,462.50)
<b>*Total: Personnel</b>	<b>604,353.00</b>	<b>604,353.00</b>	<b>20,173.96</b>	<b>572,522.42</b>	<b>12,617.16</b>	<b>19,213.42</b>	<b>19,213.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,588.01	0.00	(2,588.01)	(2,588.01)
65YF10 Full Fringe Benefit Distr Expe	227,936.00	227,936.00	6,697.76	203,573.16	4,188.89	20,173.95	20,173.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.48	0.00	(361.48)	(361.48)
<b>*Total: Fringe Benefits</b>	<b>227,936.00</b>	<b>227,936.00</b>	<b>6,697.76</b>	<b>206,522.65</b>	<b>4,188.89</b>	<b>17,224.46</b>	<b>17,224.46</b>
710 Travel	3,932.00	3,932.00	0.00	0.00	0.00	3,932.00	3,932.00
<b>*Total: Travel</b>	<b>3,932.00</b>	<b>3,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,932.00</b>	<b>3,932.00</b>
711200 Research Supplies	0.00	0.00	0.00	210.14	0.00	(210.14)	(210.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	129.16	0.00	(129.16)	(129.16)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339.30</b>	<b>0.00</b>	<b>(339.30)</b>	<b>(339.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>836,221.00</b>	<b>836,221.00</b>	<b>26,871.72</b>	<b>779,384.37</b>	<b>16,806.05</b>	<b>40,030.58</b>	<b>40,030.58</b>
760300 F&A Expenditures	398,068.00	398,068.00	13,570.21	393,589.13	0.00	4,478.87	4,478.87
<b>*Total: Indirect Costs</b>	<b>398,068.00</b>	<b>398,068.00</b>	<b>13,570.21</b>	<b>393,589.13</b>	<b>0.00</b>	<b>4,478.87</b>	<b>4,478.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>398,068.00</b>	<b>398,068.00</b>	<b>13,570.21</b>	<b>393,589.13</b>	<b>0.00</b>	<b>4,478.87</b>	<b>4,478.87</b>
<b>***Total Expenditures</b>	<b>1,234,289.00</b>	<b>1,234,289.00</b>	<b>40,441.93</b>	<b>1,172,973.50</b>	<b>16,806.05</b>	<b>44,509.45</b>	<b>44,509.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	40,441.93	1,172,973.50	0.00	(1,172,973.50)	(1,172,973.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40,441.93</b>	<b>1,172,973.50</b>	<b>0.00</b>	<b>(1,172,973.50)</b>	<b>(1,172,973.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: N99071EH CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	40,441.93	1,172,973.50	0.00	(1,172,973.50)	(1,172,973.50)

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: N99071EH CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,402.00</b>	<b>0.00</b>	<b>(1,402.00)</b>	<b>(1,402.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,402.00</b>	<b>0.00</b>	<b>(1,402.00)</b>	<b>(1,402.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.01</b>	<b>0.00</b>	<b>(708.01)</b>	<b>(708.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.01</b>	<b>0.00</b>	<b>(708.01)</b>	<b>(708.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.01</b>	<b>0.00</b>	<b>(2,110.01)</b>	<b>(2,110.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.01</b>	<b>0.00</b>	<b>(2,110.01)</b>	<b>(2,110.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.01</b>	<b>0.00</b>	<b>(2,110.01)</b>	<b>(2,110.01)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,861.24	0.00	(35,861.24)	(35,861.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,401.31	0.00	(42,401.31)	(42,401.31)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,367.38	0.00	(1,367.38)	(1,367.38)
615F10 PAT	55,771.00	55,771.00	0.00	177,571.20	0.00	(121,800.20)	(121,800.20)
615NZ0 PAT Unallocated Budget (Bud Only)	190,230.00	190,230.00	0.00	0.00	0.00	190,230.00	190,230.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
<b>*Total: Personnel</b>	<b>246,001.00</b>	<b>246,001.00</b>	<b>0.00</b>	<b>260,076.13</b>	<b>0.00</b>	<b>(14,075.13)</b>	<b>(14,075.13)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,871.24	0.00	(2,871.24)	(2,871.24)
65YF10 Full Fringe Benefit Distr Expe	85,496.00	85,496.00	0.00	90,772.18	0.00	(5,276.18)	(5,276.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Fringe Benefits</b>	<b>85,496.00</b>	<b>85,496.00</b>	<b>0.00</b>	<b>93,873.42</b>	<b>0.00</b>	<b>(8,377.42)</b>	<b>(8,377.42)</b>
710 Travel	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,558.93	0.00	(1,558.93)	(1,558.93)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	885.41	0.00	(885.41)	(885.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,038.32	0.00	(2,038.32)	(2,038.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	890.34	0.00	(890.34)	(890.34)
<b>*Total: Travel</b>	<b>8,064.00</b>	<b>8,064.00</b>	<b>0.00</b>	<b>5,603.40</b>	<b>0.00</b>	<b>2,460.60</b>	<b>2,460.60</b>
711100 Supplies-General	0.00	0.00	0.00	175.86	0.00	(175.86)	(175.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
711138 Supplies-Parts	0.00	0.00	0.00	1,108.90	0.00	(1,108.90)	(1,108.90)
7112 Research Supplies	167,208.00	167,208.00	0.00	0.00	0.00	167,208.00	167,208.00
711200 Research Supplies	0.00	0.00	0.00	90,747.37	0.00	(90,747.37)	(90,747.37)
714000 Postage-General	0.00	0.00	0.00	189.68	0.00	(189.68)	(189.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,601.94	0.00	(2,601.94)	(2,601.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,207.00	0.00	(2,207.00)	(2,207.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/20 - 6/30/26						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	52.68	0.00	(52.68)	(52.68)
717200 Other Professional Services-General	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	41,318.00	0.00	(41,318.00)	(41,318.00)
<b>*Total: Supplies</b>	<b>167,208.00</b>	<b>167,208.00</b>	<b>0.00</b>	<b>151,031.43</b>	<b>0.00</b>	<b>16,176.57</b>	<b>16,176.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>506,769.00</b>	<b>506,769.00</b>	<b>0.00</b>	<b>510,584.38</b>	<b>0.00</b>	<b>(3,815.38)</b>	<b>(3,815.38)</b>
760300 F&A Expenditures	263,771.00	263,771.00	0.00	257,845.18	0.00	5,925.82	5,925.82
<b>*Total: Indirect Costs</b>	<b>263,771.00</b>	<b>263,771.00</b>	<b>0.00</b>	<b>257,845.18</b>	<b>0.00</b>	<b>5,925.82</b>	<b>5,925.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>263,771.00</b>	<b>263,771.00</b>	<b>0.00</b>	<b>257,845.18</b>	<b>0.00</b>	<b>5,925.82</b>	<b>5,925.82</b>
<b>***Total Expenditures</b>	<b>770,540.00</b>	<b>770,540.00</b>	<b>0.00</b>	<b>768,429.56</b>	<b>0.00</b>	<b>2,110.44</b>	<b>2,110.44</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	768,429.56	0.00	(768,429.56)	(768,429.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768,429.56</b>	<b>0.00</b>	<b>(768,429.56)</b>	<b>(768,429.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768,429.56</b>	<b>0.00</b>	<b>(768,429.56)</b>	<b>(768,429.56)</b>





Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL03 - MAG Flight Models and Spares

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: N99071EH CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>462,583.00</b>	<b>462,583.00</b>	<b>39,623.65</b>	<b>402,503.59</b>	<b>25,587.66</b>	<b>34,491.75</b>	<b>34,491.75</b>
760300 F&A Expenditures	211,417.00	211,417.00	20,009.94	203,264.26	0.00	8,152.74	8,152.74
<b>*Total: Indirect Costs</b>	<b>211,417.00</b>	<b>211,417.00</b>	<b>20,009.94</b>	<b>203,264.26</b>	<b>0.00</b>	<b>8,152.74</b>	<b>8,152.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>211,417.00</b>	<b>211,417.00</b>	<b>20,009.94</b>	<b>203,264.26</b>	<b>0.00</b>	<b>8,152.74</b>	<b>8,152.74</b>
<b>***Total Expenditures</b>	<b>674,000.00</b>	<b>674,000.00</b>	<b>59,633.59</b>	<b>605,767.85</b>	<b>25,587.66</b>	<b>42,644.49</b>	<b>42,644.49</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	59,633.59	605,767.85	0.00	(605,767.85)	(605,767.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>59,633.59</b>	<b>605,767.85</b>	<b>0.00</b>	<b>(605,767.85)</b>	<b>(605,767.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>59,633.59</b>	<b>605,767.85</b>	<b>0.00</b>	<b>(605,767.85)</b>	<b>(605,767.85)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL04 - MAG Flight Software & Firmware

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,731.04	15,636.97	2,474.16	(18,111.13)	(18,111.13)
615F10 PAT	3,655.00	3,655.00	0.00	128,886.64	0.00	(125,231.64)	(125,231.64)
615NZ0 PAT Unallocated Budget (Bud Only)	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	163,311.00	163,311.00	0.00	0.00	0.00	163,311.00	163,311.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,670.00	0.00	(10,670.00)	(10,670.00)
<b>*Total: Personnel</b>	<b>173,594.00</b>	<b>173,594.00</b>	<b>3,731.04</b>	<b>155,193.61</b>	<b>2,474.16</b>	<b>15,926.23</b>	<b>15,926.23</b>
65YF10 Full Fringe Benefit Distr Expe	43,350.00	43,350.00	1,238.71	59,778.37	821.42	(17,249.79)	(17,249.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	851.00	0.00	(851.00)	(851.00)
<b>*Total: Fringe Benefits</b>	<b>43,350.00</b>	<b>43,350.00</b>	<b>1,238.71</b>	<b>60,629.37</b>	<b>821.42</b>	<b>(18,100.79)</b>	<b>(18,100.79)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
7112 Research Supplies	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,016.92	0.00	(1,016.92)	(1,016.92)
717200 Other Professional Services-General	0.00	0.00	4,914.74	136,395.67	0.00	(136,395.67)	(136,395.67)
<b>*Total: Supplies</b>	<b>168,000.00</b>	<b>168,000.00</b>	<b>4,914.74</b>	<b>138,942.59</b>	<b>0.00</b>	<b>29,057.41</b>	<b>29,057.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>384,944.00</b>	<b>384,944.00</b>	<b>9,884.49</b>	<b>354,765.57</b>	<b>3,295.58</b>	<b>26,882.85</b>	<b>26,882.85</b>
760300 F&A Expenditures	158,881.47	158,881.47	4,991.67	179,156.57	0.00	(20,275.10)	(20,275.10)
<b>*Total: Indirect Costs</b>	<b>158,881.47</b>	<b>158,881.47</b>	<b>4,991.67</b>	<b>179,156.57</b>	<b>0.00</b>	<b>(20,275.10)</b>	<b>(20,275.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>158,881.47</b>	<b>158,881.47</b>	<b>4,991.67</b>	<b>179,156.57</b>	<b>0.00</b>	<b>(20,275.10)</b>	<b>(20,275.10)</b>
<b>***Total Expenditures</b>	<b>543,825.47</b>	<b>543,825.47</b>	<b>14,876.16</b>	<b>533,922.14</b>	<b>3,295.58</b>	<b>6,607.75</b>	<b>6,607.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,876.16	533,922.14	0.00	(533,922.14)	(533,922.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,876.16</b>	<b>533,922.14</b>	<b>0.00</b>	<b>(533,922.14)</b>	<b>(533,922.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,876.16</b>	<b>533,922.14</b>	<b>0.00</b>	<b>(533,922.14)</b>	<b>(533,922.14)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							E-verify	YES	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,942.85	0.00	(1,942.85)	(1,942.85)
615F10 PAT	14,746.00	14,746.00	0.00	54,527.42	0.00	(39,781.42)	(39,781.42)
615NZ0 PAT Unallocated Budget (Bud Only)	67,398.00	67,398.00	0.00	0.00	0.00	67,398.00	67,398.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	34,810.00	34,810.00	0.00	0.00	0.00	34,810.00	34,810.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,367.25	0.00	(13,367.25)	(13,367.25)
<b>*Total: Personnel</b>	<b>116,954.00</b>	<b>116,954.00</b>	<b>0.00</b>	<b>69,837.52</b>	<b>0.00</b>	<b>47,116.48</b>	<b>47,116.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.49	0.00	(153.49)	(153.49)
65YF10 Full Fringe Benefit Distr Expe	34,172.00	34,172.00	0.00	20,950.75	0.00	13,221.25	13,221.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.51	0.00	(1,067.51)	(1,067.51)
<b>*Total: Fringe Benefits</b>	<b>34,172.00</b>	<b>34,172.00</b>	<b>0.00</b>	<b>22,171.75</b>	<b>0.00</b>	<b>12,000.25</b>	<b>12,000.25</b>
710 Travel	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	154.39	0.00	(154.39)	(154.39)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	447.66	0.00	(447.66)	(447.66)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
<b>*Total: Travel</b>	<b>5,582.00</b>	<b>5,582.00</b>	<b>0.00</b>	<b>878.55</b>	<b>0.00</b>	<b>4,703.45</b>	<b>4,703.45</b>
711100 Supplies-General	0.00	0.00	0.00	562.96	0.00	(562.96)	(562.96)
7112 Research Supplies	3,376.53	3,376.53	0.00	0.00	0.00	3,376.53	3,376.53
711200 Research Supplies	0.00	0.00	0.00	15,245.50	0.00	(15,245.50)	(15,245.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.02	0.00	(41.02)	(41.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,888.10	0.00	(1,888.10)	(1,888.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,161.97	0.00	(1,161.97)	(1,161.97)
717200 Other Professional Services-General	0.00	0.00	0.00	53,038.67	0.00	(53,038.67)	(53,038.67)
<b>*Total: Supplies</b>	<b>3,376.53</b>	<b>3,376.53</b>	<b>0.00</b>	<b>71,938.22</b>	<b>0.00</b>	<b>(68,561.69)</b>	<b>(68,561.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,084.53</b>	<b>160,084.53</b>	<b>0.00</b>	<b>164,826.04</b>	<b>0.00</b>	<b>(4,741.51)</b>	<b>(4,741.51)</b>
760300 F&A Expenditures	87,979.00	87,979.00	0.00	83,237.19	0.00	4,741.81	4,741.81
<b>*Total: Indirect Costs</b>	<b>87,979.00</b>	<b>87,979.00</b>	<b>0.00</b>	<b>83,237.19</b>	<b>0.00</b>	<b>4,741.81</b>	<b>4,741.81</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>87,979.00</b>	<b>87,979.00</b>	<b>0.00</b>	<b>83,237.19</b>	<b>0.00</b>	<b>4,741.81</b>	<b>4,741.81</b>
<b>***Total Expenditures</b>	<b>248,063.53</b>	<b>248,063.53</b>	<b>0.00</b>	<b>248,063.23</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	248,063.23	0.00	(248,063.23)	(248,063.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,063.23</b>	<b>0.00</b>	<b>(248,063.23)</b>	<b>(248,063.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,063.23</b>	<b>0.00</b>	<b>(248,063.23)</b>	<b>(248,063.23)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL06 - Integration Test Calibration

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: N99071EH CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	48,203.00	48,203.00	0.00	0.00	0.00	48,203.00	48,203.00
<b>*Total: Personnel</b>	<b>48,203.00</b>	<b>48,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,203.00</b>	<b>48,203.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Fringe Benefits</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,203.00</b>	<b>68,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,203.00</b>	<b>68,203.00</b>
760300 F&A Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Indirect Costs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>***Total Expenditures</b>	<b>88,203.00</b>	<b>88,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,203.00</b>	<b>88,203.00</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NM93 - SWFO Management Reserves

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute SwRI  
 Sponsor ID: N99071EH CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,606.00	12,606.00	0.00	6,974.49	0.00	5,631.51	5,631.51
<b>*Total: Personnel</b>	<b>12,606.00</b>	<b>12,606.00</b>	<b>0.00</b>	<b>6,974.49</b>	<b>0.00</b>	<b>5,631.51</b>	<b>5,631.51</b>
65YF10 Full Fringe Benefit Distr Expe	4,286.00	4,286.00	0.00	2,622.42	0.00	1,663.58	1,663.58
<b>*Total: Fringe Benefits</b>	<b>4,286.00</b>	<b>4,286.00</b>	<b>0.00</b>	<b>2,622.42</b>	<b>0.00</b>	<b>1,663.58</b>	<b>1,663.58</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.49</b>	<b>0.00</b>	<b>(10.49)</b>	<b>(10.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,892.00</b>	<b>16,892.00</b>	<b>0.00</b>	<b>9,607.40</b>	<b>0.00</b>	<b>7,284.60</b>	<b>7,284.60</b>
760300 F&A Expenditures	8,108.00	8,108.00	0.00	0.00	0.00	8,108.00	8,108.00
<b>*Total: Indirect Costs</b>	<b>8,108.00</b>	<b>8,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,108.00</b>	<b>8,108.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,108.00</b>	<b>8,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,108.00</b>	<b>8,108.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>9,607.40</b>	<b>0.00</b>	<b>15,392.60</b>	<b>15,392.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,607.40	0.00	(9,607.40)	(9,607.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,607.40</b>	<b>0.00</b>	<b>(9,607.40)</b>	<b>(9,607.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,607.40</b>	<b>0.00</b>	<b>(9,607.40)</b>	<b>(9,607.40)</b>

Grant: 14NK92 - Preliminary Bar Exam Tool-Kit  
 Fund: 14NK92 - Preliminary Bar Exam Tool-Kit

Status: Active Type: Grant  
 FMGR: Frost, Kevin Patrick

PI Name: Frost, Kevin Patrick  
 Sponsor: AccessLex Institute  
 Sponsor ID: DG2020009  
 Resp Org: UHA323  
 FRAGRNT Start/End Date: 6/12/20 - 7/1/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHA354 - Prof Dev-Peter Carol

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
<b>*Total: Personnel</b>	<b>32,891.00</b>	<b>32,891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,891.00</b>	<b>32,891.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
<b>*Total: Fringe Benefits</b>	<b>8,223.00</b>	<b>8,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,223.00</b>	<b>8,223.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,114.00</b>	<b>50,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,114.00</b>	<b>50,114.00</b>
<b>***Total Expenditures</b>	<b>50,114.00</b>	<b>50,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,114.00</b>	<b>50,114.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK93 - Outreach program to Oyster Riv  
 Fund: 14NK93 - Outreach program to Oyster Riv

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Chu, Feixia

PI Name: Chu, Feixia  
 Sponsor: Amer Soc for Biochem & Molecular Biol  
 Sponsor ID: 14NK93 CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 2/27/20 - 5/31/23

**Fund Information**  
 Effective Date: 02/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>

Grant: 14NK98 - Algae-Feed for Dairy Cows  
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Closing - Final Financial Rev  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	BLOS 20-002	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,411.62	0.00	(48,411.62)	(48,411.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,564.00	36,564.00	0.00	0.00	0.00	36,564.00	36,564.00
611Q90	Post Doc	24,360.00	24,360.00	0.00	48,284.07	0.00	(23,924.07)	(23,924.07)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,659.56	0.00	(13,659.56)	(13,659.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,520.75	0.00	(43,520.75)	(43,520.75)
613NZ0	Grad Unallocated Budget (Bud Only)	53,858.00	53,858.00	0.00	0.00	0.00	53,858.00	53,858.00
61SNSH	Student Labor	0.00	0.00	0.00	5,524.75	0.00	(5,524.75)	(5,524.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
<b>*Total: Personnel</b>		<b>127,582.00</b>	<b>127,582.00</b>	<b>0.00</b>	<b>159,400.75</b>	<b>0.00</b>	<b>(31,818.75)</b>	<b>(31,818.75)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,969.68	0.00	(4,969.68)	(4,969.68)
65YF10	Full Fringe Benefit Distr Expe	13,392.00	13,392.00	0.00	18,444.09	0.00	(5,052.09)	(5,052.09)
<b>*Total: Fringe Benefits</b>		<b>13,392.00</b>	<b>13,392.00</b>	<b>0.00</b>	<b>23,413.77</b>	<b>0.00</b>	<b>(10,021.77)</b>	<b>(10,021.77)</b>
710	Travel	8,436.00	8,436.00	0.00	0.00	0.00	8,436.00	8,436.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	226.70	0.00	(226.70)	(226.70)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>*Total: Travel</b>		<b>8,436.00</b>	<b>8,436.00</b>	<b>0.00</b>	<b>521.70</b>	<b>0.00</b>	<b>7,914.30</b>	<b>7,914.30</b>
740000	Cap Equipment	40,215.00	40,215.00	0.00	34,250.00	0.00	5,965.00	5,965.00
<b>*Total: Equipment</b>		<b>40,215.00</b>	<b>40,215.00</b>	<b>0.00</b>	<b>34,250.00</b>	<b>0.00</b>	<b>5,965.00</b>	<b>5,965.00</b>
711100	Supplies-General	0.00	0.00	0.00	13,182.86	0.00	(13,182.86)	(13,182.86)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	1,170.50	0.00	(1,170.50)	(1,170.50)
711190	Publications cost	0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
7112	Research Supplies	49,443.00	49,443.00	0.00	0.00	0.00	49,443.00	49,443.00
711200	Research Supplies	0.00	0.00	0.00	45,757.78	0.00	(45,757.78)	(45,757.78)
714000	Postage-General	0.00	0.00	0.00	135.04	0.00	(135.04)	(135.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,965.00	0.00	(5,965.00)	(5,965.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.01	0.00	(62.01)	(62.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	111.95	0.00	(111.95)	(111.95)
717200	Other Professional Services-General	41,896.00	41,896.00	296.20	36,901.65	0.00	4,994.35	4,994.35
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,456.00	40,456.00	0.00	0.00	0.00	40,456.00	40,456.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	38.85	0.00	(38.85)	(38.85)

Grant: 14NK98 - Algae-Feed for Dairy Cows  
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Closing - Final Financial Rev  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	BLOS 20-002	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>131,795.00</b>	<b>131,795.00</b>	<b>296.20</b>	<b>104,938.14</b>	<b>0.00</b>	<b>26,856.86</b>	<b>26,856.86</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,678.00	33,678.00	0.00	0.00	0.00	33,678.00	33,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,400.50	0.00	(24,400.50)	(24,400.50)
<b>*Total: Tuition</b>	<b>33,678.00</b>	<b>33,678.00</b>	<b>0.00</b>	<b>28,960.50</b>	<b>0.00</b>	<b>4,717.50</b>	<b>4,717.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>355,098.00</b>	<b>355,098.00</b>	<b>296.20</b>	<b>351,484.86</b>	<b>0.00</b>	<b>3,613.14</b>	<b>3,613.14</b>
760300 F&A Expenditures	142,009.00	142,009.00	149.58	145,578.58	0.00	(3,569.58)	(3,569.58)
<b>*Total: Indirect Costs</b>	<b>142,009.00</b>	<b>142,009.00</b>	<b>149.58</b>	<b>145,578.58</b>	<b>0.00</b>	<b>(3,569.58)</b>	<b>(3,569.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>142,009.00</b>	<b>142,009.00</b>	<b>149.58</b>	<b>145,578.58</b>	<b>0.00</b>	<b>(3,569.58)</b>	<b>(3,569.58)</b>
<b>***Total Expenditures</b>	<b>497,107.00</b>	<b>497,107.00</b>	<b>445.78</b>	<b>497,063.44</b>	<b>0.00</b>	<b>43.56</b>	<b>43.56</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	445.78	497,063.44	0.00	(497,063.44)	(497,063.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>445.78</b>	<b>497,063.44</b>	<b>0.00</b>	<b>(497,063.44)</b>	<b>(497,063.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>445.78</b>	<b>497,063.44</b>	<b>0.00</b>	<b>(497,063.44)</b>	<b>(497,063.44)</b>





Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146  
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Lisa M

Type: Contract

PI Name: Jones, Lisa M  
 Sponsor: Love146  
 Sponsor ID: 20-0825  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 6/1/20 - 10/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UCFRL0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>(3,300.00)</b>	<b>(3,300.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>(3,300.00)</b>	<b>(3,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>(3,300.00)</b>	<b>(3,300.00)</b>

Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146  
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Lisa M

Type: Contract

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Love146	Effective Date:	07/01/2020	IDC Basis Code:	TDC
Sponsor ID:	20-0825	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	6/1/20 - 10/31/23	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,070.99	0.00	(23,070.99)	(23,070.99)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
611F60 Faculty NTT Research	0.00	0.00	2,362.72	41,965.44	118.14	(42,083.58)	(42,083.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,863.00	59,863.00	0.00	0.00	0.00	59,863.00	59,863.00
615F10 PAT	0.00	0.00	0.00	465.39	0.00	(465.39)	(465.39)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: Personnel</b>	<b>64,863.00</b>	<b>64,863.00</b>	<b>2,362.72</b>	<b>65,622.21</b>	<b>118.14</b>	<b>(877.35)</b>	<b>(877.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,847.09	0.00	(1,847.09)	(1,847.09)
65YF10 Full Fringe Benefit Distr Expe	21,444.00	21,444.00	784.44	18,419.42	39.22	2,985.36	2,985.36
<b>*Total: Fringe Benefits</b>	<b>21,444.00</b>	<b>21,444.00</b>	<b>784.44</b>	<b>20,266.51</b>	<b>39.22</b>	<b>1,138.27</b>	<b>1,138.27</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7102 Foreign Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710200 Foreign Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,475.17	0.00	(2,475.17)	(2,475.17)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	199.87	0.00	(199.87)	(199.87)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>3,254.54</b>	<b>0.00</b>	<b>7,245.46</b>	<b>7,245.46</b>
7112 Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>3,050.00</b>	<b>3,050.00</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,107.00</b>	<b>100,107.00</b>	<b>3,147.16</b>	<b>95,393.26</b>	<b>157.36</b>	<b>4,556.38</b>	<b>4,556.38</b>
760300 F&A Expenditures	10,011.00	10,011.00	314.72	9,539.20	0.00	471.80	471.80
<b>*Total: Indirect Costs</b>	<b>10,011.00</b>	<b>10,011.00</b>	<b>314.72</b>	<b>9,539.20</b>	<b>0.00</b>	<b>471.80</b>	<b>471.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,011.00</b>	<b>10,011.00</b>	<b>314.72</b>	<b>9,539.20</b>	<b>0.00</b>	<b>471.80</b>	<b>471.80</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146  
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Closing - BSC/Dept Review      Type: Contract  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Love146		Effective Date: 07/01/2020	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	20-0825	CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 10/31/23		Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
					Idc Waiver	YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>110,118.00</b>	<b>110,118.00</b>	<b>3,461.88</b>	<b>104,932.46</b>	<b>157.36</b>	<b>5,028.18</b>	<b>5,028.18</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,461.88	104,932.46	0.00	(104,932.46)	(104,932.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,461.88</b>	<b>104,932.46</b>	<b>0.00</b>	<b>(104,932.46)</b>	<b>(104,932.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,461.88</b>	<b>104,932.46</b>	<b>0.00</b>	<b>(104,932.46)</b>	<b>(104,932.46)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146  
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Closing - BSC/Dept Review Type: Contract  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Love146	Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20-0825	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD	
Resp Org:	UCFRL0	CFDA #: NONE		Expend End Date:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/20 - 10/31/23			Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES	

Org: UFSW00 - Social Work

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	547.80	0.00	(547.80)	(547.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619.80</b>	<b>0.00</b>	<b>(619.80)</b>	<b>(619.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619.80</b>	<b>0.00</b>	<b>(619.80)</b>	<b>(619.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.98</b>	<b>0.00</b>	<b>(61.98)</b>	<b>(61.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.98</b>	<b>0.00</b>	<b>(61.98)</b>	<b>(61.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681.78</b>	<b>0.00</b>	<b>(681.78)</b>	<b>(681.78)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681.78</b>	<b>0.00</b>	<b>(681.78)</b>	<b>(681.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681.78</b>	<b>0.00</b>	<b>(681.78)</b>	<b>(681.78)</b>

Grant: 14NL10 - Pickup He+ Pitch Angle  
 Fund: 14NL10 - Pickup He+ Pitch Angle

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N99061EH CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 2/13/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,226.61	0.00	(14,226.61)	(14,226.61)
611F60 Faculty NTT Research	0.00	0.00	787.05	37,389.91	634.10	(38,024.01)	(38,024.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,247.00	59,247.00	0.00	0.00	0.00	59,247.00	59,247.00
<b>*Total: Personnel</b>	<b>59,247.00</b>	<b>59,247.00</b>	<b>787.05</b>	<b>51,616.52</b>	<b>634.10</b>	<b>6,996.38</b>	<b>6,996.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,132.47	0.00	(1,132.47)	(1,132.47)
65YF10 Full Fringe Benefit Distr Expe	19,354.00	19,354.00	261.29	13,761.74	210.52	5,381.74	5,381.74
<b>*Total: Fringe Benefits</b>	<b>19,354.00</b>	<b>19,354.00</b>	<b>261.29</b>	<b>14,894.21</b>	<b>210.52</b>	<b>4,249.27</b>	<b>4,249.27</b>
710 Travel	5,968.00	5,968.00	0.00	0.00	0.00	5,968.00	5,968.00
710F00 Foreign Travel	4,428.00	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00
<b>*Total: Travel</b>	<b>10,396.00</b>	<b>10,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,396.00</b>	<b>10,396.00</b>
7112 Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
<b>*Total: Supplies</b>	<b>3,076.00</b>	<b>3,076.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,076.00</b>	<b>3,076.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,073.00</b>	<b>92,073.00</b>	<b>1,048.34</b>	<b>66,510.73</b>	<b>844.62</b>	<b>24,717.65</b>	<b>24,717.65</b>
760300 F&A Expenditures	46,497.00	46,497.00	529.41	33,587.85	0.00	12,909.15	12,909.15
<b>*Total: Indirect Costs</b>	<b>46,497.00</b>	<b>46,497.00</b>	<b>529.41</b>	<b>33,587.85</b>	<b>0.00</b>	<b>12,909.15</b>	<b>12,909.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,497.00</b>	<b>46,497.00</b>	<b>529.41</b>	<b>33,587.85</b>	<b>0.00</b>	<b>12,909.15</b>	<b>12,909.15</b>
<b>***Total Expenditures</b>	<b>138,570.00</b>	<b>138,570.00</b>	<b>1,577.75</b>	<b>100,098.58</b>	<b>844.62</b>	<b>37,626.80</b>	<b>37,626.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,577.75	100,098.58	0.00	(100,098.58)	(100,098.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,577.75</b>	<b>100,098.58</b>	<b>0.00</b>	<b>(100,098.58)</b>	<b>(100,098.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,577.75</b>	<b>100,098.58</b>	<b>0.00</b>	<b>(100,098.58)</b>	<b>(100,098.58)</b>

Grant: 14NL11 - Assessing Magma Storage within  
 Fund: 14NL11 - Assessing Magma Storage within

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Geological Society of America	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14NL11	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UDESCI	Rev Account:	531100	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/20 - 8/31/23	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,488.97	0.00	(1,488.97)	(1,488.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,406.02	0.00	(1,406.02)	(1,406.02)
<b>*Total: Travel</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>2,894.99</b>	<b>0.00</b>	<b>585.01</b>	<b>585.01</b>
711200 Research Supplies	0.00	0.00	0.00	64.67	0.00	(64.67)	(64.67)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228.67</b>	<b>0.00</b>	<b>(228.67)</b>	<b>(228.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>3,123.66</b>	<b>0.00</b>	<b>356.34</b>	<b>356.34</b>
<b>***Total Expenditures</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>3,123.66</b>	<b>0.00</b>	<b>356.34</b>	<b>356.34</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,123.66	0.00	(3,123.66)	(3,123.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,123.66</b>	<b>0.00</b>	<b>(3,123.66)</b>	<b>(3,123.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,123.66</b>	<b>0.00</b>	<b>(3,123.66)</b>	<b>(3,123.66)</b>

Grant: 14NL21 - Monitoring Plan for Salt Marsh  
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	The Trustees of Reservations	Effective Date:	07/27/2020	IDC Basis Code:	MTDCN
Sponsor ID:	21-042	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/27/20 - 3/31/24	Rev Account:	531100	Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Covid-19
					Equipment Vesting
					Idc Waiver
					STDBUD
					NO
					USNH
					NO

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,921.21	0.00	(27,921.21)	(27,921.21)
611F60 Faculty NTT Research	0.00	0.00	2,869.08	13,946.56	3,944.96	(17,891.52)	(17,891.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,846.00	52,846.00	0.00	0.00	0.00	52,846.00	52,846.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	7,676.00	7,676.00	0.00	0.00	0.00	7,676.00	7,676.00
615F10 PAT	0.00	0.00	2,932.41	6,875.84	2,616.59	(9,492.43)	(9,492.43)
617F10 Operating Staff	0.00	0.00	0.00	1,765.16	0.00	(1,765.16)	(1,765.16)
61CBHO Part Time - Overtime	0.00	0.00	0.00	62.09	0.00	(62.09)	(62.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,809.00	0.00	(15,809.00)	(15,809.00)
61SNSH Student Labor	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
<b>*Total: Personnel</b>	<b>72,702.00</b>	<b>72,702.00</b>	<b>5,801.49</b>	<b>67,304.86</b>	<b>6,561.55</b>	<b>(1,164.41)</b>	<b>(1,164.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,285.00	0.00	(2,285.00)	(2,285.00)
65YF10 Full Fringe Benefit Distr Expe	16,068.00	16,068.00	1,926.09	8,569.28	2,178.44	5,320.28	5,320.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,269.31	0.00	(1,269.31)	(1,269.31)
<b>*Total: Fringe Benefits</b>	<b>16,068.00</b>	<b>16,068.00</b>	<b>1,926.09</b>	<b>12,123.59</b>	<b>2,178.44</b>	<b>1,765.97</b>	<b>1,765.97</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	478.42	0.00	(478.42)	(478.42)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>478.42</b>	<b>0.00</b>	<b>4,521.58</b>	<b>4,521.58</b>
7112 Research Supplies	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
711200 Research Supplies	0.00	0.00	0.00	3,560.12	0.00	(3,560.12)	(3,560.12)
<b>*Total: Supplies</b>	<b>2,620.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>3,560.12</b>	<b>0.00</b>	<b>(940.12)</b>	<b>(940.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,390.00</b>	<b>96,390.00</b>	<b>7,727.58</b>	<b>83,466.99</b>	<b>8,739.99</b>	<b>4,183.02</b>	<b>4,183.02</b>
760300 F&A Expenditures	33,928.00	33,928.00	2,720.08	29,380.34	0.00	4,547.66	4,547.66
<b>*Total: Indirect Costs</b>	<b>33,928.00</b>	<b>33,928.00</b>	<b>2,720.08</b>	<b>29,380.34</b>	<b>0.00</b>	<b>4,547.66</b>	<b>4,547.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,928.00</b>	<b>33,928.00</b>	<b>2,720.08</b>	<b>29,380.34</b>	<b>0.00</b>	<b>4,547.66</b>	<b>4,547.66</b>
<b>***Total Expenditures</b>	<b>130,318.00</b>	<b>130,318.00</b>	<b>10,447.66</b>	<b>112,847.33</b>	<b>8,739.99</b>	<b>8,730.68</b>	<b>8,730.68</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL21 - Monitoring Plan for Salt Marsh  
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Active  
 Type: Other  
 FMGR: Burdick, David M

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	The Trustees of Reservations	Effective Date:	07/27/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21-042	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD		
Resp Org:	UZMSOE	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/27/20 - 3/31/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,447.66	112,847.33	0.00	(112,847.33)	(112,847.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,447.66</b>	<b>112,847.33</b>	<b>0.00</b>	<b>(112,847.33)</b>	<b>(112,847.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,447.66</b>	<b>112,847.33</b>	<b>0.00</b>	<b>(112,847.33)</b>	<b>(112,847.33)</b>

Grant: 14NL22 - RDN  
 Fund: 14NL22 - RDN

Status: Active  
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO			
Sponsor ID:	GODFRE20QI2	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19		NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	

**Org: UFIEMJ - PI Marjorie Godfrey**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	4,872.00	187,421.45	45,066.00	(232,487.45)	(232,487.45)
611N20	Faculty Unallocated Budget(BudOnly)	111,128.14	111,128.14	0.00	0.00	0.00	111,128.14	111,128.14
615F10	PAT	0.00	0.00	11,176.83	509,356.74	129,226.05	(638,582.79)	(638,582.79)
615N20	PAT Unallocated Budget (Bud Only)	704,327.12	704,327.12	0.00	0.00	0.00	704,327.12	704,327.12
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,631.87	0.00	(40,631.87)	(40,631.87)
<b>*Total: Personnel</b>		<b>815,455.26</b>	<b>815,455.26</b>	<b>16,048.83</b>	<b>737,410.06</b>	<b>174,292.05</b>	<b>(96,246.85)</b>	<b>(96,246.85)</b>
65YF10	Full Fringe Benefit Distr Expe	172,478.00	172,478.00	5,328.22	261,044.93	57,864.96	(146,431.89)	(146,431.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,274.87	0.00	(3,274.87)	(3,274.87)
<b>*Total: Fringe Benefits</b>		<b>172,478.00</b>	<b>172,478.00</b>	<b>5,328.22</b>	<b>264,319.80</b>	<b>57,864.96</b>	<b>(149,706.76)</b>	<b>(149,706.76)</b>
710	Travel	394,371.00	394,371.00	0.00	0.00	0.00	394,371.00	394,371.00
710D00	Domestic Travel NH	0.00	0.00	0.00	17.20	0.00	(17.20)	(17.20)
710D10	Domestic Travel NH - Airfare	0.00	0.00	1,543.20	1,543.20	0.00	(1,543.20)	(1,543.20)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	395.09	0.00	(395.09)	(395.09)
710D30	Domestic Travel NH - Meals/Incidentals	0.00	0.00	0.00	247.68	0.00	(247.68)	(247.68)
710D50	Domestic Travel Non-NH	0.00	0.00	6,752.21	8,253.53	0.00	(8,253.53)	(8,253.53)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(415.70)	10,498.96	0.00	(10,498.96)	(10,498.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,739.12	0.00	(1,739.12)	(1,739.12)
710D80	Domestic Trvl Non-NH Meals/Incidentals	0.00	0.00	59.38	59.38	0.00	(59.38)	(59.38)
710F10	Foreign Travel - Airfare	0.00	0.00	(603.20)	762.66	0.00	(762.66)	(762.66)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,316.95	0.00	(1,316.95)	(1,316.95)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	25.12	0.00	(25.12)	(25.12)
710T00	Team Travel	0.00	0.00	0.00	5,550.40	0.00	(5,550.40)	(5,550.40)
710T10	Team Travel - Airfare	0.00	0.00	356.20	29,113.87	0.00	(29,113.87)	(29,113.87)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	755.60	0.00	(755.60)	(755.60)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	12,021.50	0.00	(12,021.50)	(12,021.50)
710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00	1,137.38	0.00	(1,137.38)	(1,137.38)
<b>*Total: Travel</b>		<b>394,371.00</b>	<b>394,371.00</b>	<b>7,692.09</b>	<b>73,437.64</b>	<b>0.00</b>	<b>320,933.36</b>	<b>320,933.36</b>
711100	Supplies-General	0.00	0.00	0.00	14,220.10	0.00	(14,220.10)	(14,220.10)

Grant: 14NL22 - RDN  
 Fund: 14NL22 - RDN

Status: Active  
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO		
Sponsor ID:	GODFRE20QI2	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,850.00	0.00	(22,850.00)	(22,850.00)
7112 Research Supplies	481,009.00	481,009.00	0.00	0.00	0.00	481,009.00	481,009.00
711200 Research Supplies	0.00	0.00	244.92	2,514.95	0.00	(2,514.95)	(2,514.95)
713000 Printing & Copying-General	0.00	0.00	351.55	351.55	0.00	(351.55)	(351.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,509.87	0.00	(3,509.87)	(3,509.87)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,828.50	0.00	(1,828.50)	(1,828.50)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	106,753.67	0.00	(106,753.67)	(106,753.67)
716120 Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	979,830.00	979,830.00	750.00	484,685.71	213,768.98	281,375.31	281,375.31
717100 Financial Services-General	0.00	0.00	0.00	(2,240.00)	0.00	2,240.00	2,240.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
717200 Other Professional Services-General	0.00	0.00	(13,261.78)	815,224.65	15,074.04	(830,298.69)	(830,298.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	212,700.00	212,700.00	0.00	0.00	0.00	212,700.00	212,700.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717252 Oth Prof Ser-Mail Services	0.00	0.00	0.00	569.08	0.00	(569.08)	(569.08)
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	1,404.00	0.00	(1,404.00)	(1,404.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	595.75	1,173.85	0.00	(1,173.85)	(1,173.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	8,368.56	0.00	(8,368.56)	(8,368.56)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	19,488.00	0.00	(19,488.00)	(19,488.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	7,950.17	0.00	(7,950.17)	(7,950.17)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7,433.06	0.00	(7,433.06)	(7,433.06)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	34,068.92	0.00	(34,068.92)	(34,068.92)
<b>*Total: Supplies</b>	<b>1,673,539.00</b>	<b>1,673,539.00</b>	<b>(11,319.56)</b>	<b>1,541,833.84</b>	<b>228,843.02</b>	<b>(97,137.86)</b>	<b>(97,137.86)</b>
722200 Participant Support	84,000.00	84,000.00	(60.00)	0.00	0.00	84,000.00	84,000.00
<b>*Total: Participant Support</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>84,000.00</b>	<b>84,000.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	26,034.40	0.00	(26,034.40)	(26,034.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,034.40</b>	<b>0.00</b>	<b>(26,034.40)</b>	<b>(26,034.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,139,843.26</b>	<b>3,139,843.26</b>	<b>17,689.58</b>	<b>2,643,035.74</b>	<b>461,000.03</b>	<b>35,807.49</b>	<b>35,807.49</b>
760300 F&A Expenditures	376,780.79	376,780.79	2,122.80	314,422.51	0.00	62,358.28	62,358.28
<b>*Total: Indirect Costs</b>	<b>376,780.79</b>	<b>376,780.79</b>	<b>2,122.80</b>	<b>314,422.51</b>	<b>0.00</b>	<b>62,358.28</b>	<b>62,358.28</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL22 - RDN  
 Fund: 14NL22 - RDN

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO	
Sponsor ID:	GODFRE20QI2	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>376,780.79</b>	<b>376,780.79</b>	<b>2,122.80</b>	<b>314,422.51</b>	<b>0.00</b>	<b>62,358.28</b>	<b>62,358.28</b>
<b>***Total Expenditures</b>	<b>3,516,624.05</b>	<b>3,516,624.05</b>	<b>19,812.38</b>	<b>2,957,458.25</b>	<b>461,000.03</b>	<b>98,165.77</b>	<b>98,165.77</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,812.38	2,957,458.25	0.00	(2,957,458.25)	(2,957,458.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,812.38</b>	<b>2,957,458.25</b>	<b>0.00</b>	<b>(2,957,458.25)</b>	<b>(2,957,458.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,812.38</b>	<b>2,957,458.25</b>	<b>0.00</b>	<b>(2,957,458.25)</b>	<b>(2,957,458.25)</b>



Grant: 14NL22 - RDN  
 Fund: 15S009 - RDN-Salary Cap

Status: Active  
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name: Godfrey, Marjorie  
 Sponsor: Cystic Fibrosis Foundation  
 Sponsor ID: GODFRE20QI2 CFDA #: NONE  
 Resp Org: UFIEHS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

**Fund Information**  
 Effective Date: 09/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	329.84	0.00	(329.84)	(329.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	76.31	0.00	(76.31)	(76.31)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>406.15</b>	<b>0.00</b>	<b>(405.15)</b>	<b>(405.15)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	133.53	0.00	(133.53)	(133.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.94</b>	<b>0.00</b>	<b>(139.94)</b>	<b>(139.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>546.09</b>	<b>0.00</b>	<b>(545.09)</b>	<b>(545.09)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>546.09</b>	<b>0.00</b>	<b>(545.09)</b>	<b>(545.09)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	642.48	0.00	(642.48)	(642.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>878.19</b>	<b>0.00</b>	<b>(878.19)</b>	<b>(878.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>878.19</b>	<b>0.00</b>	<b>(878.19)</b>	<b>(878.19)</b>

Grant: 14NL24 - The Sociological Shock of Co  
 Fund: 14NL24 - The Sociological Shock of Co

Status: Closing - OSR/Central Off Review

Type: Grant

FMGR: Howey, Meghan L

PI Name: Howey, Meghan L  
 Sponsor: Carnegie Corporation of New York  
 Sponsor ID: G-F-20-57722 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 09/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZESHM - PI MEGHAN HOWEY**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,788.00	50,966.27	0.00	(50,966.27)	(50,966.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,178.98	0.00	(34,178.98)	(34,178.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,875.00	81,875.00	0.00	0.00	0.00	81,875.00	81,875.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,789.01	0.00	(8,789.01)	(8,789.01)
<b>*Total: Personnel</b>		<b>81,875.00</b>	<b>81,875.00</b>	<b>1,788.00</b>	<b>93,934.26</b>	<b>0.00</b>	<b>(12,059.26)</b>	<b>(12,059.26)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
7102	Foreign Travel	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
710200	Foreign Travel	8,560.00	0.00	0.00	0.00	0.00	8,560.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	492.70	0.00	(492.70)	(492.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	955.07	0.00	(955.07)	(955.07)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	641.01	0.00	(641.01)	(641.01)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,435.51	0.00	(1,435.51)	(1,435.51)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,967.54	0.00	(2,967.54)	(2,967.54)
<b>*Total: Travel</b>		<b>15,868.00</b>	<b>15,868.00</b>	<b>0.00</b>	<b>6,888.06</b>	<b>0.00</b>	<b>8,979.94</b>	<b>8,979.94</b>
7112	Research Supplies	28,749.00	28,749.00	0.00	0.00	0.00	28,749.00	28,749.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,481.00	0.00	(16,481.00)	(16,481.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.75	117.04	0.00	(117.04)	(117.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
<b>*Total: Supplies</b>		<b>28,749.00</b>	<b>28,749.00</b>	<b>55.75</b>	<b>16,776.04</b>	<b>0.00</b>	<b>11,972.96</b>	<b>11,972.96</b>
<b>**Total Direct Cost Expenditures</b>		<b>126,492.00</b>	<b>126,492.00</b>	<b>1,843.75</b>	<b>117,598.36</b>	<b>0.00</b>	<b>8,893.64</b>	<b>8,893.64</b>
<b>***Total Expenditures</b>		<b>126,492.00</b>	<b>126,492.00</b>	<b>1,843.75</b>	<b>117,598.36</b>	<b>0.00</b>	<b>8,893.64</b>	<b>8,893.64</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL24 - The Sociological Shock of Co  
 Fund: 14NL24 - The Sociological Shock of Co

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L  
 Sponsor: Carnegie Corporation of New York  
 Sponsor ID: G-F-20-57722 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 09/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZESHM - PI MEGHAN HOWEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,843.75	117,598.36	0.00	(117,598.36)	(117,598.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843.75</b>	<b>117,598.36</b>	<b>0.00</b>	<b>(117,598.36)</b>	<b>(117,598.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843.75</b>	<b>117,598.36</b>	<b>0.00</b>	<b>(117,598.36)</b>	<b>(117,598.36)</b>

Grant: 14NL24 - The Sociocological Shock of Co  
 Fund: 14NL25 - Socioecological Project Labor

Status: Closing - OSR/Central Off Review  
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L  
 Sponsor: Carnegie Corporation of New York  
 Sponsor ID: G-F-20-57722 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 02/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	57.75	0.00	(57.75)	(57.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	76,181.68	0.00	(76,181.68)	(76,181.68)
61SNZ0 Student Labor Unallocated(Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>76,239.43</b>	<b>0.00</b>	<b>(8,239.43)</b>	<b>(8,239.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
65YF10 Full Fringe Benefit Distr Expe	5,508.00	5,508.00	0.00	0.00	0.00	5,508.00	5,508.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,075.24	0.00	(6,075.24)	(6,075.24)
<b>*Total: Fringe Benefits</b>	<b>5,508.00</b>	<b>5,508.00</b>	<b>0.00</b>	<b>6,079.69</b>	<b>0.00</b>	<b>(571.69)</b>	<b>(571.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,508.00</b>	<b>73,508.00</b>	<b>0.00</b>	<b>82,319.12</b>	<b>0.00</b>	<b>(8,811.12)</b>	<b>(8,811.12)</b>
<b>***Total Expenditures</b>	<b>73,508.00</b>	<b>73,508.00</b>	<b>0.00</b>	<b>82,319.12</b>	<b>0.00</b>	<b>(8,811.12)</b>	<b>(8,811.12)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	82,319.12	0.00	(82,319.12)	(82,319.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,319.12</b>	<b>0.00</b>	<b>(82,319.12)</b>	<b>(82,319.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,319.12</b>	<b>0.00</b>	<b>(82,319.12)</b>	<b>(82,319.12)</b>

Grant: 14NL24 - The Sociecological Shock of Co  
 Fund: 15CD20 - The Sociecological Shock CS

Status: Closing - OSR/Central Off Review

Type: Grant

FMGR: Howey, Meghan L

PI Name: Howey, Meghan L  
 Sponsor: Carnegie Corporation of New York  
 Sponsor ID: G-F-20-57722 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 09/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	18,832.00	0.00	0.00	0.00	0.00	18,832.00	0.00
<b>*Total: Personnel</b>	<b>18,832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,832.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	137.68	4,054.68	0.00	(4,054.68)	(4,054.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	18,832.00	0.00	14,126.31	0.00	(14,126.31)	4,705.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	694.35	0.00	(694.35)	(694.35)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>18,832.00</b>	<b>137.68</b>	<b>18,875.34</b>	<b>0.00</b>	<b>(18,875.34)</b>	<b>(43.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,832.00</b>	<b>18,832.00</b>	<b>137.68</b>	<b>18,875.34</b>	<b>0.00</b>	<b>(43.34)</b>	<b>(43.34)</b>
<b>***Total Expenditures</b>	<b>18,832.00</b>	<b>18,832.00</b>	<b>137.68</b>	<b>18,875.34</b>	<b>0.00</b>	<b>(43.34)</b>	<b>(43.34)</b>
<b>Revenue</b>							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	135.10	18,875.34	0.00	(18,875.34)	(18,875.34)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>135.10</b>	<b>18,875.34</b>	<b>0.00</b>	<b>(18,875.34)</b>	<b>(18,875.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>135.10</b>	<b>18,875.34</b>	<b>0.00</b>	<b>(18,875.34)</b>	<b>(18,875.34)</b>

Grant: 14NL24 - The Sociological Shock of Co  
 Fund: 15P246 - The Sociological Shock Proginc

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Carnegie Corporation of New York	Effective Date:	09/08/2020	Approved For Preaward	NO
Sponsor ID:	G-F-20-57722	Term Date:		Budget Controls	STDBUD
Resp Org:	UZESRC	CFDA #: NONE		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	Fund Type Level 2	Idc Waiver	NO
			P1		

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,765.32	0.00	(2,765.32)	(2,765.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,765.32</b>	<b>0.00</b>	<b>(2,765.32)</b>	<b>(2,765.32)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.18	0.00	(223.18)	(223.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223.18</b>	<b>0.00</b>	<b>(223.18)</b>	<b>(223.18)</b>
7112 Research Supplies	2,988.51	2,988.51	0.00	0.00	0.00	2,988.51	2,988.51
<b>*Total: Supplies</b>	<b>2,988.51</b>	<b>2,988.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,988.51</b>	<b>2,988.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,988.51</b>	<b>2,988.51</b>	<b>0.00</b>	<b>2,988.50</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>2,988.51</b>	<b>2,988.51</b>	<b>0.00</b>	<b>2,988.50</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	212.77	3,201.28	0.00	(3,201.28)	(3,201.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>212.77</b>	<b>3,201.28</b>	<b>0.00</b>	<b>(3,201.28)</b>	<b>(3,201.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>212.77</b>	<b>3,201.28</b>	<b>0.00</b>	<b>(3,201.28)</b>	<b>(3,201.28)</b>

Grant: 14NL45 - Outdoor Behavioral Healthcare  
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active Type: Grant  
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Peterffy Foundation	Effective Date:	10/01/2020	IDC Basis Code:	TDC
Sponsor ID:	2020036	Term Date:		IDC Rate Code:	IDC10
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/31/20 - 5/17/24			Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,256.85	0.00	(93,256.85)	(93,256.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,498.75	0.00	(20,498.75)	(20,498.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	280,489.00	280,489.00	0.00	0.00	0.00	280,489.00	280,489.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,671.73	0.00	(15,671.73)	(15,671.73)
613NZ0 Grad Unallocated Budget (Bud Only)	76,927.27	76,927.27	0.00	0.00	0.00	76,927.27	76,927.27
61CPEX Part Time Salary	0.00	0.00	0.00	19,999.98	0.00	(19,999.98)	(19,999.98)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.44	0.00	(3.44)	(3.44)
61SNSH Student Labor	0.00	0.00	1,753.75	46,404.38	0.00	(46,404.38)	(46,404.38)
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
<b>*Total: Personnel</b>	<b>372,616.27</b>	<b>372,616.27</b>	<b>1,753.75</b>	<b>195,835.13</b>	<b>0.00</b>	<b>176,781.14</b>	<b>176,781.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,439.39	0.00	(7,439.39)	(7,439.39)
65YF10 Full Fringe Benefit Distr Expe	77,534.14	77,534.14	0.00	8,977.35	0.00	68,556.79	68,556.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,595.39	0.00	(1,595.39)	(1,595.39)
<b>*Total: Fringe Benefits</b>	<b>77,534.14</b>	<b>77,534.14</b>	<b>0.00</b>	<b>18,012.13</b>	<b>0.00</b>	<b>59,522.01</b>	<b>59,522.01</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	70.56	0.00	(70.56)	(70.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	768.44	0.00	(768.44)	(768.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,304.47	0.00	(1,304.47)	(1,304.47)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,985.15</b>	<b>0.00</b>	<b>(2,985.15)</b>	<b>(2,985.15)</b>
711100 Supplies-General	0.00	0.00	1,099.80	2,846.28	0.00	(2,846.28)	(2,846.28)
711160 Supplies-Books	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
7112 Research Supplies	28,300.00	28,300.00	0.00	0.00	0.00	28,300.00	28,300.00
711200 Research Supplies	5,000.00	5,000.00	0.00	266.55	0.00	4,733.45	4,733.45
717000 Consulting-General	6,000.00	6,000.00	0.00	4,903.00	7,325.00	(6,228.00)	(6,228.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,128.00	468.00	(16,596.00)	(16,596.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
<b>*Total: Supplies</b>	<b>41,689.00</b>	<b>41,689.00</b>	<b>1,099.80</b>	<b>36,643.83</b>	<b>7,793.00</b>	<b>(2,747.83)</b>	<b>(2,747.83)</b>
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	246.50	0.00	(246.50)	(246.50)

Grant: 14NL45 - Outdoor Behavioral Healthcare  
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active Type: Grant  
 FMGR: Gass, Michael A

PI Name: Gass, Michael A  
 Sponsor: Peterffy Foundation  
 Sponsor ID: 2020036  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 8/31/20 - 5/17/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2020	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721115 Asstship-Grad TW	0.00	0.00	0.00	3,568.75	0.00	(3,568.75)	(3,568.75)
<b>*Total: Tuition</b>	<b>4,488.00</b>	<b>4,488.00</b>	<b>0.00</b>	<b>3,815.25</b>	<b>0.00</b>	<b>672.75</b>	<b>672.75</b>
722200 Participant Support	105,000.00	105,000.00	0.00	17,000.00	0.00	88,000.00	88,000.00
<b>*Total: Participant Support</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>88,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>601,327.41</b>	<b>601,327.41</b>	<b>2,853.55</b>	<b>274,291.49</b>	<b>7,793.00</b>	<b>319,242.92</b>	<b>319,242.92</b>
760300 F&A Expenditures	60,133.04	60,133.04	285.35	27,429.14	0.00	32,703.90	32,703.90
<b>*Total: Indirect Costs</b>	<b>60,133.04</b>	<b>60,133.04</b>	<b>285.35</b>	<b>27,429.14</b>	<b>0.00</b>	<b>32,703.90</b>	<b>32,703.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,133.04</b>	<b>60,133.04</b>	<b>285.35</b>	<b>27,429.14</b>	<b>0.00</b>	<b>32,703.90</b>	<b>32,703.90</b>
<b>***Total Expenditures</b>	<b>661,460.45</b>	<b>661,460.45</b>	<b>3,138.90</b>	<b>301,720.63</b>	<b>7,793.00</b>	<b>351,946.82</b>	<b>351,946.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,138.90	301,720.63	0.00	(301,720.63)	(301,720.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.90</b>	<b>301,720.63</b>	<b>0.00</b>	<b>(301,720.63)</b>	<b>(301,720.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.90</b>	<b>301,720.63</b>	<b>0.00</b>	<b>(301,720.63)</b>	<b>(301,720.63)</b>



Grant: 14NL46 - Transcending the home-school  
 Fund: 14NL46 - Transcending the home-school

Status: Active Type: Grant  
 FMGR: Coppens, Andrew D

PI Name: Coppens, Andrew D  
 Sponsor: Spencer Foundation  
 Sponsor ID: 202100104  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 3/1/21 - 2/29/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCEDAC - PI Andrew Coppens**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,629.12	0.00	(21,629.12)	(21,629.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,074.00	19,074.00	0.00	0.00	0.00	19,074.00	19,074.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,153.90	0.00	(6,153.90)	(6,153.90)
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>35,074.00</b>	<b>35,074.00</b>	<b>0.00</b>	<b>27,783.02</b>	<b>0.00</b>	<b>7,290.98</b>	<b>7,290.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,226.55	0.00	(2,226.55)	(2,226.55)
65YF10 Full Fringe Benefit Distr Expe	2,840.00	2,840.00	0.00	0.00	0.00	2,840.00	2,840.00
<b>*Total: Fringe Benefits</b>	<b>2,840.00</b>	<b>2,840.00</b>	<b>0.00</b>	<b>2,226.55</b>	<b>0.00</b>	<b>613.45</b>	<b>613.45</b>
710 Travel	5,412.00	5,412.00	0.00	0.00	0.00	5,412.00	5,412.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,642.47	0.00	(1,642.47)	(1,642.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,801.60	0.00	(1,801.60)	(1,801.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	478.22	0.00	(478.22)	(478.22)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	194.22	0.00	(194.22)	(194.22)
<b>*Total: Travel</b>	<b>5,412.00</b>	<b>5,412.00</b>	<b>0.00</b>	<b>5,840.51</b>	<b>0.00</b>	<b>(428.51)</b>	<b>(428.51)</b>
711100 Supplies-General	0.00	0.00	0.00	10,403.95	0.00	(10,403.95)	(10,403.95)
7112 Research Supplies	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
<b>*Total: Supplies</b>	<b>3,960.00</b>	<b>3,960.00</b>	<b>0.00</b>	<b>10,453.94</b>	<b>0.00</b>	<b>(6,493.94)</b>	<b>(6,493.94)</b>
722200 Participant Support	2,600.00	2,600.00	0.00	1,059.50	0.00	1,540.50	1,540.50
<b>*Total: Participant Support</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>1,059.50</b>	<b>0.00</b>	<b>1,540.50</b>	<b>1,540.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,886.00</b>	<b>49,886.00</b>	<b>0.00</b>	<b>47,363.52</b>	<b>0.00</b>	<b>2,522.48</b>	<b>2,522.48</b>
<b>***Total Expenditures</b>	<b>49,886.00</b>	<b>49,886.00</b>	<b>0.00</b>	<b>47,363.52</b>	<b>0.00</b>	<b>2,522.48</b>	<b>2,522.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,363.52	0.00	(47,363.52)	(47,363.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,363.52</b>	<b>0.00</b>	<b>(47,363.52)</b>	<b>(47,363.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL46 - Transcending the home-school  
 Fund: 14NL46 - Transcending the home-school

Status: Active Type: Grant  
 FMGR: Coppens, Andrew D

PI Name: Coppens, Andrew D  
 Sponsor: Spencer Foundation  
 Sponsor ID: 202100104  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 3/1/21 - 2/29/24

CFDA #: NONE

**Fund Information**                      **Fund Indirect Cost Information**

Effective Date: 11/11/2020    IDC Basis Code:  
 Term Date:                            IDC Rate Code:  
 Expend End Date:                    IDC Dist From Code:  
 Rev Account: 531100    Fund Type Level 2                    P1

Approved For Admin            NONE  
 Approved For Preaward        NO  
 Budget Controls                STDBUD  
 Covid-19                            NO  
 Equipment Vesting              USNH  
 Idc Waiver                         NO

**Org: UCEDAC - PI Andrew Coppens**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,363.52</b>	<b>0.00</b>	<b>(47,363.52)</b>	<b>(47,363.52)</b>

Grant: 14NL50 - Fundamentals  
 Fund: 14NL50 - Fundamentals

Status: Active

Type: Grant

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie  
 Sponsor: Cystic Fibrosis Foundation  
 Sponsor ID: GODFRE20QI0 CFDA #: NONE  
 Resp Org: UFIEHS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCSW  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611F60 Faculty NTT Research	0.00	0.00	3,366.15	140,722.83	28,932.37	(169,655.20)	(169,655.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,881.67	136,881.67	0.00	0.00	0.00	136,881.67	136,881.67
615F10 PAT	0.00	0.00	7,128.83	384,700.15	71,722.95	(456,423.10)	(456,423.10)
615NZ0 PAT Unallocated Budget (Bud Only)	400,367.87	400,367.87	0.00	0.00	0.00	400,367.87	400,367.87
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	28,720.50	0.00	(28,720.50)	(28,720.50)
<b>*Total: Personnel</b>	<b>537,249.54</b>	<b>537,249.54</b>	<b>10,494.98</b>	<b>556,143.48</b>	<b>100,655.32</b>	<b>(119,549.26)</b>	<b>(119,549.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
65YF10 Full Fringe Benefit Distr Expe	218,214.56	218,214.56	3,484.34	198,882.56	33,417.57	(14,085.57)	(14,085.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,326.37	0.00	(2,326.37)	(2,326.37)
<b>*Total: Fringe Benefits</b>	<b>218,214.56</b>	<b>218,214.56</b>	<b>3,484.34</b>	<b>201,366.93</b>	<b>33,417.57</b>	<b>(16,569.94)</b>	<b>(16,569.94)</b>
710 Travel	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	1,695.50	2,181.92	0.00	(2,181.92)	(2,181.92)
710D50 Domestic Travel Non-NH	0.00	0.00	2,699.55	5,126.38	0.00	(5,126.38)	(5,126.38)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	817.08	0.00	(817.08)	(817.08)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	124.55	0.00	(124.55)	(124.55)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	114.33	0.00	(114.33)	(114.33)
710T00 Team Travel	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,728.45	0.00	(2,728.45)	(2,728.45)
710T10 Team Travel - Airfare	0.00	0.00	1,301.60	23,239.20	0.00	(23,239.20)	(23,239.20)
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	1,244.27	0.00	(1,244.27)	(1,244.27)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	8,302.39	0.00	(8,302.39)	(8,302.39)
710T30 Team Travel - Meals & Incidentals	0.00	0.00	0.00	656.03	0.00	(656.03)	(656.03)
710Z00 Travel-Other	0.00	0.00	0.00	3,401.24	0.00	(3,401.24)	(3,401.24)
<b>*Total: Travel</b>	<b>114,151.00</b>	<b>114,151.00</b>	<b>5,696.65</b>	<b>52,438.97</b>	<b>0.00</b>	<b>61,712.03</b>	<b>61,712.03</b>
711100 Supplies-General	0.00	0.00	0.00	9,967.22	316.06	(10,283.28)	(10,283.28)

Grant: 14NL50 - Fundamentals  
 Fund: 14NL50 - Fundamentals

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO		
Sponsor ID:	GODFRE20QI0	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	3,982.09	205.48	(4,187.57)	(4,187.57)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178 Supplies- Training	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
7112 Research Supplies	107,861.50	107,861.50	0.00	0.00	0.00	107,861.50	107,861.50
711200 Research Supplies	0.00	0.00	129.75	698.58	0.00	(698.58)	(698.58)
714000 Postage-General	0.00	0.00	0.00	1,332.07	0.00	(1,332.07)	(1,332.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	139.64	0.00	(139.64)	(139.64)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	9,257.63	0.00	(9,257.63)	(9,257.63)
717000 Consulting-General	373,750.00	373,750.00	611.25	247,688.16	80,329.72	45,732.12	45,732.12
717115 Finl Services-Bank Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	41,596.61	0.00	(41,596.61)	(41,596.61)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	74,820.00	74,820.00	0.00	0.00	0.00	74,820.00	74,820.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	501.93	0.00	(501.93)	(501.93)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	729.75	0.00	(729.75)	(729.75)
71C500 Taxes	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	458.61	0.00	(458.61)	(458.61)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	606.85	0.00	(606.85)	(606.85)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
770087 Electronic Books	0.00	0.00	0.00	843.92	0.00	(843.92)	(843.92)
<b>*Total: Supplies</b>	<b>556,431.50</b>	<b>556,431.50</b>	<b>741.00</b>	<b>322,498.28</b>	<b>80,851.26</b>	<b>153,081.96</b>	<b>153,081.96</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	13,244.86	0.00	(13,244.86)	(13,244.86)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,244.86</b>	<b>0.00</b>	<b>(13,244.86)</b>	<b>(13,244.86)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	12,562.02	38,195.45	0.00	(38,195.45)	(38,195.45)
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>12,562.02</b>	<b>38,195.45</b>	<b>0.00</b>	<b>(38,195.45)</b>	<b>(38,195.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,426,046.60</b>	<b>1,426,046.60</b>	<b>32,978.99</b>	<b>1,183,887.97</b>	<b>214,924.15</b>	<b>27,234.48</b>	<b>27,234.48</b>
76O300 F&A Expenditures	171,125.63	171,125.63	2,450.04	137,483.40	0.00	33,642.23	33,642.23
<b>*Total: Indirect Costs</b>	<b>171,125.63</b>	<b>171,125.63</b>	<b>2,450.04</b>	<b>137,483.40</b>	<b>0.00</b>	<b>33,642.23</b>	<b>33,642.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>171,125.63</b>	<b>171,125.63</b>	<b>2,450.04</b>	<b>137,483.40</b>	<b>0.00</b>	<b>33,642.23</b>	<b>33,642.23</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL50 - Fundamentals  
 Fund: 14NL50 - Fundamentals

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO	
Sponsor ID:	GODFRE20QI0	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,597,172.23</b>	<b>1,597,172.23</b>	<b>35,429.03</b>	<b>1,321,371.37</b>	<b>214,924.15</b>	<b>60,876.71</b>	<b>60,876.71</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	35,429.03	1,321,371.37	0.00	(1,321,371.37)	(1,321,371.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,429.03</b>	<b>1,321,371.37</b>	<b>0.00</b>	<b>(1,321,371.37)</b>	<b>(1,321,371.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,429.03</b>	<b>1,321,371.37</b>	<b>0.00</b>	<b>(1,321,371.37)</b>	<b>(1,321,371.37)</b>

Grant: 14NL50 - Fundamentals

Status: Active

Type: Grant

Fund: 15S014 - Fundamentals Salary Cap

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie  
 Sponsor: Cystic Fibrosis Foundation  
 Sponsor ID: GODFRE20QI0 CFDA #: NONE  
 Resp Org: UFIEHS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	745.99	0.00	(745.99)	(745.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	202.69	0.00	(202.69)	(202.69)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>948.68</b>	<b>0.00</b>	<b>(947.68)</b>	<b>(947.68)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	302.09	0.00	(302.09)	(302.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319.12</b>	<b>0.00</b>	<b>(319.12)</b>	<b>(319.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,267.80</b>	<b>0.00</b>	<b>(1,266.80)</b>	<b>(1,266.80)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,267.80</b>	<b>0.00</b>	<b>(1,266.80)</b>	<b>(1,266.80)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	948.68	0.00	(948.68)	(948.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	319.16	0.00	(319.16)	(319.16)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,267.84</b>	<b>0.00</b>	<b>(1,267.84)</b>	<b>(1,267.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,267.84</b>	<b>0.00</b>	<b>(1,267.84)</b>	<b>(1,267.84)</b>

Grant: 14NL51 - Harnessing evolution to reveal  
 Fund: 14NL51 - Harnessing evolution to reveal

Status: Closing - Final Financial Rev  
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Whitehead Inst for Biomedical Research	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1419889903	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,127.14	0.00	(37,127.14)	(37,127.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,596.00	32,596.00	0.00	0.00	0.00	32,596.00	32,596.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,731.49	0.00	(18,731.49)	(18,731.49)
613NZ0 Grad Unallocated Budget (Bud Only)	23,182.00	23,182.00	0.00	0.00	0.00	23,182.00	23,182.00
<b>*Total: Personnel</b>	<b>55,778.00</b>	<b>55,778.00</b>	<b>0.00</b>	<b>55,858.63</b>	<b>0.00</b>	<b>(80.63)</b>	<b>(80.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,428.26	0.00	(4,428.26)	(4,428.26)
65YF10 Full Fringe Benefit Distr Expe	4,519.00	4,519.00	0.00	0.00	0.00	4,519.00	4,519.00
<b>*Total: Fringe Benefits</b>	<b>4,519.00</b>	<b>4,519.00</b>	<b>0.00</b>	<b>4,428.26</b>	<b>0.00</b>	<b>90.74</b>	<b>90.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,297.00</b>	<b>60,297.00</b>	<b>0.00</b>	<b>60,286.89</b>	<b>0.00</b>	<b>10.11</b>	<b>10.11</b>
760300 F&A Expenditures	30,450.00	30,450.00	0.00	30,444.92	0.00	5.08	5.08
<b>*Total: Indirect Costs</b>	<b>30,450.00</b>	<b>30,450.00</b>	<b>0.00</b>	<b>30,444.92</b>	<b>0.00</b>	<b>5.08</b>	<b>5.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,450.00</b>	<b>30,450.00</b>	<b>0.00</b>	<b>30,444.92</b>	<b>0.00</b>	<b>5.08</b>	<b>5.08</b>
<b>***Total Expenditures</b>	<b>90,747.00</b>	<b>90,747.00</b>	<b>0.00</b>	<b>90,731.81</b>	<b>0.00</b>	<b>15.19</b>	<b>15.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,731.81	0.00	(90,731.81)	(90,731.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,731.81</b>	<b>0.00</b>	<b>(90,731.81)</b>	<b>(90,731.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,731.81</b>	<b>0.00</b>	<b>(90,731.81)</b>	<b>(90,731.81)</b>

Grant: 14NL53 - Developing and testing a novel  
 Fund: 14NL53 - Developing and testing a novel

Status: Closing - BSC/Dept Review  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: North American Maple Syrup Council Inc  
 Sponsor ID: 14NL53 CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/1/20 - 10/31/23

**Fund Information**  
 Effective Date: 11/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Idc Waiver NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,322.74	0.00	(10,322.74)	(10,322.74)
613NZ0 Grad Unallocated Budget (Bud Only)	11,967.00	11,967.00	0.00	0.00	0.00	11,967.00	11,967.00
<b>*Total: Personnel</b>	<b>11,967.00</b>	<b>11,967.00</b>	<b>0.00</b>	<b>10,322.74</b>	<b>0.00</b>	<b>1,644.26</b>	<b>1,644.26</b>
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
<b>*Total: Travel</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
7112 Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
711200 Research Supplies	0.00	0.00	0.00	12,497.65	0.00	(12,497.65)	(12,497.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
<b>*Total: Supplies</b>	<b>9,850.00</b>	<b>9,850.00</b>	<b>0.00</b>	<b>12,797.65</b>	<b>0.00</b>	<b>(2,947.65)</b>	<b>(2,947.65)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,053.50	0.00	(1,053.50)	(1,053.50)
<b>*Total: Tuition</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,193.50</b>	<b>0.00</b>	<b>56.50</b>	<b>56.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,467.00</b>	<b>29,467.00</b>	<b>0.00</b>	<b>25,313.89</b>	<b>0.00</b>	<b>4,153.11</b>	<b>4,153.11</b>
<b>***Total Expenditures</b>	<b>29,467.00</b>	<b>29,467.00</b>	<b>0.00</b>	<b>25,313.89</b>	<b>0.00</b>	<b>4,153.11</b>	<b>4,153.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,313.89	0.00	(25,313.89)	(25,313.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,313.89</b>	<b>0.00</b>	<b>(25,313.89)</b>	<b>(25,313.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,313.89</b>	<b>0.00</b>	<b>(25,313.89)</b>	<b>(25,313.89)</b>



Grant: 14NL62 - Turbine Measurements at UNH  
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Closing - Final Financial Rev  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Renewable Energy Laboratory	Effective Date:	12/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB202110449	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/15/20 - 3/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	OTHER			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,733.85	0.00	(1,733.85)	(1,733.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,979.00	6,979.00	0.00	0.00	0.00	6,979.00	6,979.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,949.96	0.00	(7,949.96)	(7,949.96)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,815.66	0.00	(29,815.66)	(29,815.66)
613NZ0 Grad Unallocated Budget (Bud Only)	37,651.00	37,651.00	0.00	0.00	0.00	37,651.00	37,651.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
617F10 Operating Staff	0.00	0.00	0.00	9,275.10	0.00	(9,275.10)	(9,275.10)
61SNSH Student Labor	0.00	0.00	0.00	1,959.25	0.00	(1,959.25)	(1,959.25)
<b>*Total: Personnel</b>	<b>48,525.00</b>	<b>48,525.00</b>	<b>0.00</b>	<b>50,829.70</b>	<b>0.00</b>	<b>(2,304.70)</b>	<b>(2,304.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	782.20	0.00	(782.20)	(782.20)
65YF10 Full Fringe Benefit Distr Expe	4,478.00	4,478.00	0.00	3,742.17	0.00	735.83	735.83
<b>*Total: Fringe Benefits</b>	<b>4,478.00</b>	<b>4,478.00</b>	<b>0.00</b>	<b>4,524.37</b>	<b>0.00</b>	<b>(46.37)</b>	<b>(46.37)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	559.56	0.00	(559.56)	(559.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>904.56</b>	<b>0.00</b>	<b>(904.56)</b>	<b>(904.56)</b>
711000 Purchasing Cards	0.00	0.00	0.00	210.69	0.00	(210.69)	(210.69)
711100 Supplies-General	0.00	0.00	0.00	1,215.65	0.00	(1,215.65)	(1,215.65)
7112 Research Supplies	23,164.00	23,164.00	0.00	0.00	0.00	23,164.00	23,164.00
711200 Research Supplies	0.00	0.00	0.00	17,689.24	0.00	(17,689.24)	(17,689.24)
717200 Other Professional Services-General	0.00	0.00	0.00	8,824.33	0.00	(8,824.33)	(8,824.33)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,962.00	16,962.00	0.00	0.00	0.00	16,962.00	16,962.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,646.72	0.00	(3,646.72)	(3,646.72)
<b>*Total: Supplies</b>	<b>40,126.00</b>	<b>40,126.00</b>	<b>0.00</b>	<b>31,603.84</b>	<b>0.00</b>	<b>8,522.16</b>	<b>8,522.16</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	9,047.00	9,047.00	0.00	0.00	0.00	9,047.00	9,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,175.27	0.00	(13,175.27)	(13,175.27)

Grant: 14NL62 - Turbine Measurements at UNH  
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Closing - Final Financial Rev  
 Type: Contract  
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Renewable Energy Laboratory	Effective Date:	12/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB202110449	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/15/20 - 3/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	OTHER		
							E-verify	YES		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>9,047.00</b>	<b>9,047.00</b>	<b>0.00</b>	<b>16,025.27</b>	<b>0.00</b>	<b>(6,978.27)</b>	<b>(6,978.27)</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	20.63	0.00	(20.63)	(20.63)
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.63</b>	<b>0.00</b>	<b>(20.63)</b>	<b>(20.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,176.00</b>	<b>102,176.00</b>	<b>0.00</b>	<b>103,908.37</b>	<b>0.00</b>	<b>(1,732.37)</b>	<b>(1,732.37)</b>
760300 F&A Expenditures	47,824.00	47,824.00	0.00	45,008.36	0.00	2,815.64	2,815.64
<b>*Total: Indirect Costs</b>	<b>47,824.00</b>	<b>47,824.00</b>	<b>0.00</b>	<b>45,008.36</b>	<b>0.00</b>	<b>2,815.64</b>	<b>2,815.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,824.00</b>	<b>47,824.00</b>	<b>0.00</b>	<b>45,008.36</b>	<b>0.00</b>	<b>2,815.64</b>	<b>2,815.64</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>148,916.73</b>	<b>0.00</b>	<b>1,083.27</b>	<b>1,083.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,916.73	0.00	(148,916.73)	(148,916.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,916.73</b>	<b>0.00</b>	<b>(148,916.73)</b>	<b>(148,916.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,916.73</b>	<b>0.00</b>	<b>(148,916.73)</b>	<b>(148,916.73)</b>

Grant: 14NL71 - Developing a Model For Predict  
 Fund: 14NL71 - Developing a Model For Predict

Status: Active Type: Grant  
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Milk (George Walker) Fund	Effective Date:	12/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NL71	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #: NONE		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 3/31/24	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	7,910.00	7,910.00	0.00	0.00	0.00	7,910.00	7,910.00
710D00 Domestic Travel NH	0.00	0.00	0.00	874.34	0.00	(874.34)	(874.34)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	230.69	0.00	(230.69)	(230.69)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	24.86	0.00	(24.86)	(24.86)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	74.82	0.00	(74.82)	(74.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	891.82	0.00	(891.82)	(891.82)
<b>*Total: Travel</b>	<b>7,910.00</b>	<b>7,910.00</b>	<b>0.00</b>	<b>2,096.53</b>	<b>0.00</b>	<b>5,813.47</b>	<b>5,813.47</b>
711100 Supplies-General	0.00	0.00	0.00	6,784.40	0.00	(6,784.40)	(6,784.40)
7112 Research Supplies	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
711200 Research Supplies	0.00	0.00	0.00	2,204.16	0.00	(2,204.16)	(2,204.16)
714000 Postage-General	0.00	0.00	0.00	668.40	0.00	(668.40)	(668.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.45	0.00	(115.45)	(115.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.49	0.00	(104.49)	(104.49)
<b>*Total: Supplies</b>	<b>7,970.00</b>	<b>7,970.00</b>	<b>0.00</b>	<b>9,876.90</b>	<b>0.00</b>	<b>(1,906.90)</b>	<b>(1,906.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,880.00</b>	<b>15,880.00</b>	<b>0.00</b>	<b>11,973.43</b>	<b>0.00</b>	<b>3,906.57</b>	<b>3,906.57</b>
<b>***Total Expenditures</b>	<b>15,880.00</b>	<b>15,880.00</b>	<b>0.00</b>	<b>11,973.43</b>	<b>0.00</b>	<b>3,906.57</b>	<b>3,906.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,973.43	0.00	(11,973.43)	(11,973.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,973.43</b>	<b>0.00</b>	<b>(11,973.43)</b>	<b>(11,973.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,973.43</b>	<b>0.00</b>	<b>(11,973.43)</b>	<b>(11,973.43)</b>

Grant: 14NL74 - Detecting Impacts from Climate  
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active  
 FMGR: Burdick, David M

Type: Grant

PI Name: Burdick, David M  
 Sponsor: National Estuarine Research Reserve Asn  
 Sponsor ID: NMS012 CFDA #: 11.419  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/21 - 1/31/24

**Fund Information**  
 Effective Date: 03/26/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,475.00	0.00	0.00	0.00	0.00	24,475.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	39,125.00	0.00	0.00	0.00	0.00	39,125.00	0.00
<b>*Total: Personnel</b>	<b>63,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,600.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,368.00	0.00	0.00	0.00	0.00	11,368.00	0.00
<b>*Total: Fringe Benefits</b>	<b>11,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,368.00</b>	<b>0.00</b>
710 Travel	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00
<b>*Total: Travel</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>0.00</b>
7112 Research Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
721100 Assistantships	25,636.00	0.00	0.00	0.00	0.00	25,636.00	0.00
<b>*Total: Tuition</b>	<b>25,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,636.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,404.00</b>	<b>0.00</b>
760300 F&A Expenditures	39,778.00	0.00	0.00	0.00	0.00	39,778.00	0.00
<b>*Total: Indirect Costs</b>	<b>39,778.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,778.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,778.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,778.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>144,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,182.00</b>	<b>0.00</b>

Grant: 14NL74 - Detecting Impacts from Climate  
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active Type: Grant  
 FMGR: Burdick, David M

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve Asn	Effective Date:	03/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NMS012	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/21 - 1/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,746.43	0.00	(10,746.43)	(10,746.43)
611F60 Faculty NTT Research	0.00	0.00	800.10	14,529.02	2,200.25	(16,729.27)	(16,729.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	24,475.00	0.00	0.00	0.00	0.00	24,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,288.69	0.00	(10,288.69)	(10,288.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,997.48	0.00	(20,997.48)	(20,997.48)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	39,125.00	0.00	0.00	0.00	0.00	39,125.00
61SNSH Student Labor	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>63,600.00</b>	<b>800.10</b>	<b>57,546.62</b>	<b>2,200.25</b>	<b>(59,746.87)</b>	<b>3,853.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,667.85	0.00	(1,667.85)	(1,667.85)
65YF10 Full Fringe Benefit Distr Expe	0.00	11,368.00	265.62	5,266.81	730.48	(5,997.29)	5,370.71
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>11,368.00</b>	<b>265.62</b>	<b>6,934.66</b>	<b>730.48</b>	<b>(7,665.14)</b>	<b>3,702.86</b>
710 Travel	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>
7112 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	0.00	25,636.00	0.00	0.00	0.00	0.00	25,636.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,901.00	0.00	(11,901.00)	(11,901.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>25,636.00</b>	<b>0.00</b>	<b>13,041.00</b>	<b>0.00</b>	<b>(13,041.00)</b>	<b>12,595.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>104,404.00</b>	<b>1,065.72</b>	<b>77,522.28</b>	<b>2,930.73</b>	<b>(80,453.01)</b>	<b>23,950.99</b>
760300 F&A Expenditures	0.00	39,778.00	538.20	32,562.93	0.00	(32,562.93)	7,215.07
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>39,778.00</b>	<b>538.20</b>	<b>32,562.93</b>	<b>0.00</b>	<b>(32,562.93)</b>	<b>7,215.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>39,778.00</b>	<b>538.20</b>	<b>32,562.93</b>	<b>0.00</b>	<b>(32,562.93)</b>	<b>7,215.07</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>144,182.00</b>	<b>1,603.92</b>	<b>110,085.21</b>	<b>2,930.73</b>	<b>(113,015.94)</b>	<b>31,166.06</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,603.92	110,085.21	0.00	(110,085.21)	(110,085.21)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL74 - Detecting Impacts from Climate  
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active  
 FMGR: Burdick, David M  
 Type: Grant

PI Name:	Burdick, David M	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve Asn	Effective Date:	03/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NMS012	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZMSOE	CFDA #:	11.419	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/24	Rev Account:	531100	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,603.92</b>	<b>110,085.21</b>	<b>0.00</b>	<b>(110,085.21)</b>	<b>(110,085.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,603.92</b>	<b>110,085.21</b>	<b>0.00</b>	<b>(110,085.21)</b>	<b>(110,085.21)</b>

Grant: 14NL74 - Detecting Impacts from Climate  
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active Type: Grant  
 FMGR: Burdick, David M

PI Name: Burdick, David M  
 Sponsor: National Estuarine Research Reserve Asn  
 Sponsor ID: NMS012 CFDA #: 11.419  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/21 - 1/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/26/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZMSDB - PI David Bradley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.35</b>	<b>0.00</b>	<b>(35.35)</b>	<b>(35.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.35</b>	<b>0.00</b>	<b>(35.35)</b>	<b>(35.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>0.00</b>	<b>(105.35)</b>	<b>(105.35)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.35	0.00	(105.35)	(105.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>0.00</b>	<b>(105.35)</b>	<b>(105.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>0.00</b>	<b>(105.35)</b>	<b>(105.35)</b>

Grant: 14NL83 - Expanding NE Green Crab  
 Fund: 14NL83 - Expanding NE Green Crab

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Grant

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Estuarine Research Reserve System	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2021501	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 8/31/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,086.00	24,086.00	0.00	0.00	0.00	24,086.00	24,086.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,013.10	0.00	(9,013.10)	(9,013.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,892.42	0.00	(20,892.42)	(20,892.42)
613NZ0 Grad Unallocated Budget (Bud Only)	29,662.00	29,662.00	0.00	0.00	0.00	29,662.00	29,662.00
616F10 Extension Educator	0.00	0.00	0.00	23,500.46	0.00	(23,500.46)	(23,500.46)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
<b>*Total: Personnel</b>	<b>59,838.00</b>	<b>59,838.00</b>	<b>0.00</b>	<b>53,405.98</b>	<b>0.00</b>	<b>6,432.02</b>	<b>6,432.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	721.05	0.00	(721.05)	(721.05)
65YF10 Full Fringe Benefit Distr Expe	10,277.00	10,277.00	0.00	8,491.13	0.00	1,785.87	1,785.87
<b>*Total: Fringe Benefits</b>	<b>10,277.00</b>	<b>10,277.00</b>	<b>0.00</b>	<b>9,212.18</b>	<b>0.00</b>	<b>1,064.82</b>	<b>1,064.82</b>
710 Travel	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
710D00 Domestic Travel NH	0.00	0.00	0.00	486.96	0.00	(486.96)	(486.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	298.88	0.00	(298.88)	(298.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	27.28	0.00	(27.28)	(27.28)
<b>*Total: Travel</b>	<b>6,212.00</b>	<b>6,212.00</b>	<b>0.00</b>	<b>813.12</b>	<b>0.00</b>	<b>5,398.88</b>	<b>5,398.88</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,547.50	0.00	(5,547.50)	(5,547.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,687.50</b>	<b>0.00</b>	<b>(6,687.50)</b>	<b>(6,687.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,077.00</b>	<b>77,077.00</b>	<b>0.00</b>	<b>70,118.78</b>	<b>0.00</b>	<b>6,958.22</b>	<b>6,958.22</b>
760300 F&A Expenditures	38,924.00	38,924.00	0.00	32,032.97	0.00	6,891.03	6,891.03
<b>*Total: Indirect Costs</b>	<b>38,924.00</b>	<b>38,924.00</b>	<b>0.00</b>	<b>32,032.97</b>	<b>0.00</b>	<b>6,891.03</b>	<b>6,891.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,924.00</b>	<b>38,924.00</b>	<b>0.00</b>	<b>32,032.97</b>	<b>0.00</b>	<b>6,891.03</b>	<b>6,891.03</b>
<b>***Total Expenditures</b>	<b>116,001.00</b>	<b>116,001.00</b>	<b>0.00</b>	<b>102,151.75</b>	<b>0.00</b>	<b>13,849.25</b>	<b>13,849.25</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL83 - Expanding NE Green Crab  
 Fund: 14NL83 - Expanding NE Green Crab

Status: Active  
 Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2021501	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 8/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	102,151.75	0.00	(102,151.75)	(102,151.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,151.75</b>	<b>0.00</b>	<b>(102,151.75)</b>	<b>(102,151.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,151.75</b>	<b>0.00</b>	<b>(102,151.75)</b>	<b>(102,151.75)</b>

Grant: 14NL86 - Advancement of Composite Lines  
 Fund: 14NL86 - Advancement of Composite Lines

Status: Active  
 Type: Grant  
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	World Wildlife Fund	Effective Date:	06/28/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	FD10651	Term Date:		IDC Rate Code:	ID17P6	17.60%	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #: NONE		Expend End Date:	UNHDST	17.6	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 5/31/24	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,192.47	0.00	(37,192.47)	(37,192.47)
611F60 Faculty NTT Research	0.00	0.00	3,902.45	15,608.55	0.00	(15,608.55)	(15,608.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,392.00	69,392.00	0.00	0.00	0.00	69,392.00	69,392.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,487.02	0.00	(25,487.02)	(25,487.02)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	25,181.96	6,585.32	(31,767.28)	(31,767.28)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,133.54	0.00	(1,133.54)	(1,133.54)
613NZ0 Grad Unallocated Budget (Bud Only)	34,636.00	34,636.00	0.00	0.00	0.00	34,636.00	34,636.00
615NZ0 PAT Unallocated Budget (Bud Only)	57,591.00	57,591.00	0.00	0.00	0.00	57,591.00	57,591.00
616F10 Extension Educator	0.00	0.00	0.00	2,754.06	0.00	(2,754.06)	(2,754.06)
617F10 Operating Staff	0.00	0.00	1,350.95	3,950.95	0.00	(3,950.95)	(3,950.95)
61CPHX Part Time Hourly	0.00	0.00	1,000.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
<b>*Total: Personnel</b>	<b>170,964.00</b>	<b>170,964.00</b>	<b>8,524.20</b>	<b>112,908.55</b>	<b>6,585.32</b>	<b>51,470.13</b>	<b>51,470.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,939.74	0.00	(4,939.74)	(4,939.74)
65YF10 Full Fringe Benefit Distr Expe	29,574.00	29,574.00	1,744.14	7,870.72	0.00	21,703.28	21,703.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	77.00	123.20	0.00	(123.20)	(123.20)
<b>*Total: Fringe Benefits</b>	<b>29,574.00</b>	<b>29,574.00</b>	<b>1,821.14</b>	<b>12,933.66</b>	<b>0.00</b>	<b>16,640.34</b>	<b>16,640.34</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,096.68	0.00	(2,096.68)	(2,096.68)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,096.68</b>	<b>0.00</b>	<b>1,903.32</b>	<b>1,903.32</b>
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Equipment</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	229.16	0.00	(229.16)	(229.16)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	(50,812.00)	(50,812.00)	422.05	1,589.84	0.00	(52,401.84)	(52,401.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Supplies</b>	<b>6,188.00</b>	<b>6,188.00</b>	<b>422.05</b>	<b>1,819.00</b>	<b>0.00</b>	<b>4,369.00</b>	<b>4,369.00</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00

Grant: 14NL86 - Advancement of Composite Lines  
 Fund: 14NL86 - Advancement of Composite Lines

Status: Active  
 Type: Grant  
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D  
 Sponsor: World Wildlife Fund  
 Sponsor ID: FD10651  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 1/25/21 - 5/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/28/2021	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID17P6	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,207.00	0.00	(19,207.00)	(19,207.00)
<b>*Total: Tuition</b>	<b>17,014.00</b>	<b>17,014.00</b>	<b>0.00</b>	<b>22,627.00</b>	<b>0.00</b>	<b>(5,613.00)</b>	<b>(5,613.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>233,740.00</b>	<b>233,740.00</b>	<b>10,767.39</b>	<b>152,384.89</b>	<b>6,585.32</b>	<b>74,769.79</b>	<b>74,769.79</b>
760300 F&A Expenditures	41,250.00	41,250.00	1,895.08	26,819.74	0.00	14,430.26	14,430.26
<b>*Total: Indirect Costs</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>1,895.08</b>	<b>26,819.74</b>	<b>0.00</b>	<b>14,430.26</b>	<b>14,430.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>1,895.08</b>	<b>26,819.74</b>	<b>0.00</b>	<b>14,430.26</b>	<b>14,430.26</b>
<b>***Total Expenditures</b>	<b>274,990.00</b>	<b>274,990.00</b>	<b>12,662.47</b>	<b>179,204.63</b>	<b>6,585.32</b>	<b>89,200.05</b>	<b>89,200.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,662.47	179,204.63	0.00	(179,204.63)	(179,204.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,662.47</b>	<b>179,204.63</b>	<b>0.00</b>	<b>(179,204.63)</b>	<b>(179,204.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,662.47</b>	<b>179,204.63</b>	<b>0.00</b>	<b>(179,204.63)</b>	<b>(179,204.63)</b>



Grant: 14NL90 - Salt Marsh Pool Runnels in Ess  
 Fund: 14NL90 - Salt Marsh Pool Runnels in Ess

Status: Active  
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Mystic River Watershed Assn	Effective Date:	01/01/2021	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	210477	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23							

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,999.44	0.00	(13,999.44)	(13,999.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,955.00	44,955.00	0.00	0.00	0.00	44,955.00	44,955.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,002.06	0.00	(17,002.06)	(17,002.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,489.91	0.00	(6,489.91)	(6,489.91)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	0.00	576.08	1,728.23	6,083.66	(7,811.89)	(7,811.89)
617F10 Operating Staff	0.00	0.00	0.00	10,103.49	0.00	(10,103.49)	(10,103.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNSH Student Labor	0.00	0.00	0.00	2,139.00	0.00	(2,139.00)	(2,139.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>59,955.00</b>	<b>59,955.00</b>	<b>576.08</b>	<b>51,982.13</b>	<b>6,083.66</b>	<b>1,889.21</b>	<b>1,889.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,473.20	0.00	(2,473.20)	(2,473.20)
65YF10 Full Fringe Benefit Distr Expe	11,812.00	11,812.00	191.26	4,180.76	2,019.78	5,611.46	5,611.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.09	0.00	(41.09)	(41.09)
<b>*Total: Fringe Benefits</b>	<b>11,812.00</b>	<b>11,812.00</b>	<b>191.26</b>	<b>6,695.05</b>	<b>2,019.78</b>	<b>3,097.17</b>	<b>3,097.17</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	62.42	0.00	(62.42)	(62.42)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.75	0.00	(60.75)	(60.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	287.47	0.00	(287.47)	(287.47)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532.14</b>	<b>0.00</b>	<b>(532.14)</b>	<b>(532.14)</b>
711100 Supplies-General	0.00	0.00	0.00	744.46	0.00	(744.46)	(744.46)
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200 Research Supplies	0.00	0.00	0.00	5,496.89	0.00	(5,496.89)	(5,496.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,494.65	0.00	(3,494.65)	(3,494.65)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,297.00	279.98	(4,576.98)	(4,576.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>24,100.00</b>	<b>24,100.00</b>	<b>0.00</b>	<b>14,312.00</b>	<b>279.98</b>	<b>9,508.02</b>	<b>9,508.02</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,332.50</b>	<b>0.00</b>	<b>(6,332.50)</b>	<b>(6,332.50)</b>

Grant: 14NL90 - Salt Marsh Pool Runnels in Ess  
 Fund: 14NL90 - Salt Marsh Pool Runnels in Ess

Status: Active  
 FMGR: Moore, Gregg E  
 Type: Contract

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Mystic River Watershed Assn	Effective Date:	01/01/2021	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	210477	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>95,867.00</b>	<b>95,867.00</b>	<b>767.34</b>	<b>79,853.82</b>	<b>8,383.42</b>	<b>7,629.76</b>	<b>7,629.76</b>
760300 F&A Expenditures	49,088.00	49,088.00	410.52	38,337.03	0.00	10,750.97	10,750.97
<b>*Total: Indirect Costs</b>	<b>49,088.00</b>	<b>49,088.00</b>	<b>410.52</b>	<b>38,337.03</b>	<b>0.00</b>	<b>10,750.97</b>	<b>10,750.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,088.00</b>	<b>49,088.00</b>	<b>410.52</b>	<b>38,337.03</b>	<b>0.00</b>	<b>10,750.97</b>	<b>10,750.97</b>
<b>***Total Expenditures</b>	<b>144,955.00</b>	<b>144,955.00</b>	<b>1,177.86</b>	<b>118,190.85</b>	<b>8,383.42</b>	<b>18,380.73</b>	<b>18,380.73</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,177.86	118,190.85	0.00	(118,190.85)	(118,190.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,177.86</b>	<b>118,190.85</b>	<b>0.00</b>	<b>(118,190.85)</b>	<b>(118,190.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,177.86</b>	<b>118,190.85</b>	<b>0.00</b>	<b>(118,190.85)</b>	<b>(118,190.85)</b>

Grant: 14NM07 - Course Development Grant: Chal  
 Fund: 14NM07 - Course Development Grant: Chal

Status: Closing - Final Financial Rev  
 FMGR: Spindel, Jennifer

Type: Grant

PI Name: Spindel, Jennifer  
 Sponsor: Stanton Foundation  
 Sponsor ID: 14NM07  
 Resp Org: UCPLT  
 FRAGRNT Start/End Date: 6/1/21 - 5/20/23

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 05/28/2021	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO

**Org: UCPSJL - PI Jennifer Spindel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,592.36	0.00	(33,592.36)	(33,592.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,593.00	33,593.00	0.00	0.00	0.00	33,593.00	33,593.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,721.00	2,721.00	0.00	0.00	0.00	2,721.00	2,721.00
<b>*Total: Personnel</b>	<b>36,314.00</b>	<b>36,314.00</b>	<b>0.00</b>	<b>33,592.36</b>	<b>0.00</b>	<b>2,721.64</b>	<b>2,721.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,663.80	0.00	(2,663.80)	(2,663.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.80</b>	<b>0.00</b>	<b>(2,663.80)</b>	<b>(2,663.80)</b>
710 Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	604.90	0.00	(604.90)	(604.90)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	988.89	0.00	(988.89)	(988.89)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	87.88	0.00	(87.88)	(87.88)
<b>*Total: Travel</b>	<b>3,150.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,206.87</b>	<b>0.00</b>	<b>(56.87)</b>	<b>(56.87)</b>
7112 Research Supplies	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	1,940.00
717000 Consulting-General	1,500.00	1,500.00	0.00	586.18	0.00	913.82	913.82
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,722.00	0.00	(1,722.00)	(1,722.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	793.96	0.00	(793.96)	(793.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	261.50	0.00	(261.50)	(261.50)
<b>*Total: Supplies</b>	<b>3,440.00</b>	<b>3,440.00</b>	<b>0.00</b>	<b>3,363.64</b>	<b>0.00</b>	<b>76.36</b>	<b>76.36</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,904.00</b>	<b>42,904.00</b>	<b>0.00</b>	<b>42,836.67</b>	<b>0.00</b>	<b>67.33</b>	<b>67.33</b>
760300 F&A Expenditures	4,290.00	4,290.00	0.00	4,283.64	0.00	6.36	6.36
<b>*Total: Indirect Costs</b>	<b>4,290.00</b>	<b>4,290.00</b>	<b>0.00</b>	<b>4,283.64</b>	<b>0.00</b>	<b>6.36</b>	<b>6.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,290.00</b>	<b>4,290.00</b>	<b>0.00</b>	<b>4,283.64</b>	<b>0.00</b>	<b>6.36</b>	<b>6.36</b>
<b>***Total Expenditures</b>	<b>47,194.00</b>	<b>47,194.00</b>	<b>0.00</b>	<b>47,120.31</b>	<b>0.00</b>	<b>73.69</b>	<b>73.69</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM07 - Course Development Grant: Chal  
 Fund: 14NM07 - Course Development Grant: Chal

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Spindel, Jennifer

PI Name: Spindel, Jennifer  
 Sponsor: Stanton Foundation  
 Sponsor ID: 14NM07  
 Resp Org: UCPLT  
 FRAGRNT Start/End Date: 6/1/21 - 5/20/23

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>				
Effective Date: 05/28/2021	IDC Basis Code: TDC	Approved For Admin	NONE		
Term Date:	IDC Rate Code: IDC10 10.00%	Approved For Preaward	NO		
Expend End Date:	IDC Dist From Code: UNHDST 10	Budget Controls	NHTEN		
Rev Account: 531100	Fund Type Level 2 P1	Covid-19	NO		
		Equipment Vesting	USNH		
		Idc Waiver	NO		

Org: UCPSJL - PI Jennifer Spindel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,120.31	0.00	(47,120.31)	(47,120.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,120.31</b>	<b>0.00</b>	<b>(47,120.31)</b>	<b>(47,120.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,120.31</b>	<b>0.00</b>	<b>(47,120.31)</b>	<b>(47,120.31)</b>







Grant: 14NM17 - Western Gulf of Maine Monitori  
 Fund: 14NM17 - Western Gulf of Maine Monitori

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NERACOOS	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N21A013008	CFDA #:	11.012	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,162.81	0.00	(10,162.81)	(10,162.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,644.41	0.00	(11,644.41)	(11,644.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,039.00	14,944.00	0.00	0.00	0.00	34,039.00	14,944.00
615F10 PAT	0.00	0.00	11,613.90	60,593.88	0.00	(60,593.88)	(60,593.88)
615NZ0 PAT Unallocated Budget (Bud Only)	141,790.00	105,046.00	0.00	0.00	0.00	141,790.00	105,046.00
617BLG Operating Staff-Longevity	0.00	0.00	15.86	96.99	0.00	(96.99)	(96.99)
617F10 Operating Staff	0.00	0.00	793.24	4,858.14	0.00	(4,858.14)	(4,858.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,632.50	0.00	(2,632.50)	(2,632.50)
61SNSH Student Labor	0.00	0.00	154.00	2,923.25	0.00	(2,923.25)	(2,923.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,514.00	4,800.00	0.00	0.00	0.00	7,514.00	4,800.00
<b>*Total: Personnel</b>	<b>183,343.00</b>	<b>124,790.00</b>	<b>12,577.00</b>	<b>92,911.98</b>	<b>0.00</b>	<b>90,431.02</b>	<b>31,878.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.23	805.98	0.00	(805.98)	(805.98)
65YF10 Full Fringe Benefit Distr Expe	65,649.00	45,495.00	4,119.15	27,178.40	0.00	38,470.60	18,316.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.75	0.00	(204.75)	(204.75)
<b>*Total: Fringe Benefits</b>	<b>65,649.00</b>	<b>45,495.00</b>	<b>4,120.38</b>	<b>28,189.13</b>	<b>0.00</b>	<b>37,459.87</b>	<b>17,305.87</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.50</b>	<b>0.00</b>	<b>(104.50)</b>	<b>(104.50)</b>
711100 Supplies-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,246.91	0.00	(1,246.91)	(1,246.91)
7112 Research Supplies	85,568.00	44,002.00	0.00	0.00	0.00	85,568.00	44,002.00
711200 Research Supplies	0.00	0.00	649.06	11,903.19	503.92	(12,407.11)	(12,407.11)
714000 Postage-General	0.00	0.00	38.76	253.57	0.00	(253.57)	(253.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,428.44	0.00	(2,428.44)	(2,428.44)
714030 Postage-Express Mail	0.00	0.00	0.00	521.14	0.00	(521.14)	(521.14)
716000 Maintenance & Repairs-General	0.00	0.00	2,931.57	2,958.97	0.00	(2,958.97)	(2,958.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	175.14	0.00	(175.14)	(175.14)
717200 Other Professional Services-General	0.00	0.00	0.00	11,678.82	0.00	(11,678.82)	(11,678.82)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,204.00	0.00	0.00	0.00	0.00	6,204.00	0.00

Grant: 14NM17 - Western Gulf of Maine Monitori  
 Fund: 14NM17 - Western Gulf of Maine Monitori

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: NERACOOS  
 Sponsor ID: N21A013008  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	101.69	0.00	(101.69)	(101.69)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	607.28	0.00	(607.28)	(607.28)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,149.00	0.00	(4,149.00)	(4,149.00)
<b>*Total: Supplies</b>	<b>91,772.00</b>	<b>44,002.00</b>	<b>3,619.39</b>	<b>36,424.15</b>	<b>503.92</b>	<b>54,843.93</b>	<b>7,073.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,764.00</b>	<b>214,287.00</b>	<b>20,316.77</b>	<b>157,629.76</b>	<b>503.92</b>	<b>182,630.32</b>	<b>56,153.32</b>
760300 F&A Expenditures	88,597.00	55,713.00	5,282.35	40,983.82	0.00	47,613.18	14,729.18
<b>*Total: Indirect Costs</b>	<b>88,597.00</b>	<b>55,713.00</b>	<b>5,282.35</b>	<b>40,983.82</b>	<b>0.00</b>	<b>47,613.18</b>	<b>14,729.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,597.00</b>	<b>55,713.00</b>	<b>5,282.35</b>	<b>40,983.82</b>	<b>0.00</b>	<b>47,613.18</b>	<b>14,729.18</b>
<b>***Total Expenditures</b>	<b>429,361.00</b>	<b>270,000.00</b>	<b>25,599.12</b>	<b>198,613.58</b>	<b>503.92</b>	<b>230,243.50</b>	<b>70,882.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	25,599.12	198,613.58	0.00	(198,613.58)	(198,613.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,599.12</b>	<b>198,613.58</b>	<b>0.00</b>	<b>(198,613.58)</b>	<b>(198,613.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,599.12</b>	<b>198,613.58</b>	<b>0.00</b>	<b>(198,613.58)</b>	<b>(198,613.58)</b>





Grant: 14NM17 - Western Gulf of Maine Monitori  
 Fund: 14NM86 - Buoy Maintenance

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,323.04	0.00	(10,323.04)	(10,323.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,426.45	0.00	(15,426.45)	(15,426.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,802.00	35,897.00	0.00	0.00	0.00	16,802.00	35,897.00
615F10 PAT	0.00	0.00	2,254.62	22,307.04	0.00	(22,307.04)	(22,307.04)
615NZ0 PAT Unallocated Budget (Bud Only)	29,654.00	66,398.00	0.00	0.00	0.00	29,654.00	66,398.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	49.43	0.00	(49.43)	(49.43)
617F10 Operating Staff	0.00	0.00	0.00	2,477.31	0.00	(2,477.31)	(2,477.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,635.00	5,349.00	0.00	0.00	0.00	2,635.00	5,349.00
<b>*Total: Personnel</b>	<b>49,091.00</b>	<b>107,644.00</b>	<b>2,254.62</b>	<b>51,358.27</b>	<b>0.00</b>	<b>(2,267.27)</b>	<b>56,285.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	814.76	0.00	(814.76)	(814.76)
65YF10 Full Fringe Benefit Distr Expe	17,676.00	37,830.00	748.54	14,445.87	0.00	3,230.13	23,384.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.78	0.00	(62.78)	(62.78)
<b>*Total: Fringe Benefits</b>	<b>17,676.00</b>	<b>37,830.00</b>	<b>748.54</b>	<b>15,323.41</b>	<b>0.00</b>	<b>2,352.59</b>	<b>22,506.59</b>
7112 Research Supplies	16,500.00	58,066.00	0.00	0.00	0.00	16,500.00	58,066.00
711200 Research Supplies	0.00	0.00	144.00	17,371.42	0.00	(17,371.42)	(17,371.42)
714000 Postage-General	0.00	0.00	66.18	406.89	0.00	(406.89)	(406.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	224.59	0.00	(224.59)	(224.59)
714030 Postage-Express Mail	0.00	0.00	0.00	88.69	0.00	(88.69)	(88.69)
716000 Maintenance & Repairs-General	0.00	0.00	1,467.00	1,467.00	0.00	(1,467.00)	(1,467.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,908.00	12,112.00	0.00	3,575.00	0.00	2,333.00	8,537.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	1,869.00	5,616.48	0.00	(5,616.48)	(5,616.48)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
<b>*Total: Supplies</b>	<b>22,408.00</b>	<b>70,178.00</b>	<b>3,546.18</b>	<b>28,896.07</b>	<b>0.00</b>	<b>(6,488.07)</b>	<b>41,281.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,175.00</b>	<b>215,652.00</b>	<b>6,549.34</b>	<b>95,577.75</b>	<b>0.00</b>	<b>(6,402.75)</b>	<b>120,074.25</b>
760300 F&A Expenditures	23,186.00	56,070.00	1,702.83	24,850.42	0.00	(1,664.42)	31,219.58
<b>*Total: Indirect Costs</b>	<b>23,186.00</b>	<b>56,070.00</b>	<b>1,702.83</b>	<b>24,850.42</b>	<b>0.00</b>	<b>(1,664.42)</b>	<b>31,219.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,186.00</b>	<b>56,070.00</b>	<b>1,702.83</b>	<b>24,850.42</b>	<b>0.00</b>	<b>(1,664.42)</b>	<b>31,219.58</b>
<b>***Total Expenditures</b>	<b>112,361.00</b>	<b>271,722.00</b>	<b>8,252.17</b>	<b>120,428.17</b>	<b>0.00</b>	<b>(8,067.17)</b>	<b>151,293.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM17 - Western Gulf of Maine Monitori  
 Fund: 14NM86 - Buoy Maintenance

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: NERACOOS  
 Sponsor ID: N21A013008  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,252.17	120,428.17	0.00	(120,428.17)	(120,428.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,252.17</b>	<b>120,428.17</b>	<b>0.00</b>	<b>(120,428.17)</b>	<b>(120,428.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,252.17</b>	<b>120,428.17</b>	<b>0.00</b>	<b>(120,428.17)</b>	<b>(120,428.17)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM17 - Western Gulf of Maine Monitori  
 Fund: 14NM86 - Buoy Maintenance

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714000 Postage-General	0.00	0.00	(66.18)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(66.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(66.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(17.21)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(83.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(83.39)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(83.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(83.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14NM17 - Western Gulf of Maine Monitori  
 Fund: 14NM87 - Expansion Carbonate Measure

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N21A013008	CFDA #:	11.012	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,932.10	0.00	(3,932.10)	(3,932.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,930.39	0.00	(3,930.39)	(3,930.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,673.00	0.00	0.00	0.00	0.00	11,673.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
<b>*Total: Personnel</b>		<b>9,338.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>7,862.49</b>	<b>0.00</b>	<b>1,475.51</b>	<b>13,148.51</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	308.82	0.00	(308.82)	(308.82)
65YF10	Full Fringe Benefit Distr Expe	3,511.00	7,678.00	0.00	1,403.13	0.00	2,107.87	6,274.87
<b>*Total: Fringe Benefits</b>		<b>3,511.00</b>	<b>7,678.00</b>	<b>0.00</b>	<b>1,711.95</b>	<b>0.00</b>	<b>1,799.05</b>	<b>5,966.05</b>
710	Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	273.09	0.00	(273.09)	(273.09)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	419.16	0.00	(419.16)	(419.16)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
<b>*Total: Travel</b>		<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>915.54</b>	<b>0.00</b>	<b>(915.54)</b>	<b>(215.54)</b>
7112	Research Supplies	3,275.00	6,576.00	0.00	0.00	0.00	3,275.00	6,576.00
711200	Research Supplies	0.00	0.00	0.00	118.74	0.00	(118.74)	(118.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
714030	Postage-Express Mail	0.00	0.00	0.00	12.71	0.00	(12.71)	(12.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,781.96	0.00	(2,781.96)	(2,781.96)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
<b>*Total: Supplies</b>		<b>3,275.00</b>	<b>6,576.00</b>	<b>0.00</b>	<b>2,965.66</b>	<b>0.00</b>	<b>309.34</b>	<b>3,610.34</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,124.00</b>	<b>35,965.00</b>	<b>0.00</b>	<b>13,455.64</b>	<b>0.00</b>	<b>2,668.36</b>	<b>22,509.36</b>
760300	F&A Expenditures	4,191.00	9,350.00	0.00	3,498.36	0.00	692.64	5,851.64
<b>*Total: Indirect Costs</b>		<b>4,191.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,498.36</b>	<b>0.00</b>	<b>692.64</b>	<b>5,851.64</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,191.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,498.36</b>	<b>0.00</b>	<b>692.64</b>	<b>5,851.64</b>
<b>***Total Expenditures</b>		<b>20,315.00</b>	<b>45,315.00</b>	<b>0.00</b>	<b>16,954.00</b>	<b>0.00</b>	<b>3,361.00</b>	<b>28,361.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,954.00	0.00	(16,954.00)	(16,954.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM17 - Western Gulf of Maine Monitori  
 Fund: 14NM87 - Expansion Carbonate Measure

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: NERACOOS  
 Sponsor ID: N21A013008  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.00</b>	<b>0.00</b>	<b>(16,954.00)</b>	<b>(16,954.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.00</b>	<b>0.00</b>	<b>(16,954.00)</b>	<b>(16,954.00)</b>

Grant: 14NM17 - Western Gulf of Maine Monitori  
 Fund: 14NM88 - Regional NW Atlantic Observe

Status: Active Type: Grant  
 FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:	IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	994.80	0.00	(994.80)	(994.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,001.87	0.00	(1,001.87)	(1,001.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,673.00	0.00	0.00	0.00	0.00	11,673.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
<b>*Total: Personnel</b>	<b>15,674.00</b>	<b>4,001.00</b>	<b>0.00</b>	<b>1,996.67</b>	<b>0.00</b>	<b>13,677.33</b>	<b>2,004.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	78.12	0.00	(78.12)	(78.12)
65YF10 Full Fringe Benefit Distr Expe	5,671.00	1,504.00	0.00	357.63	0.00	5,313.37	1,146.37
<b>*Total: Fringe Benefits</b>	<b>5,671.00</b>	<b>1,504.00</b>	<b>0.00</b>	<b>435.75</b>	<b>0.00</b>	<b>5,235.25</b>	<b>1,068.25</b>
710 Travel	700.00	0.00	0.00	0.00	0.00	700.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	615.46	0.00	(615.46)	(615.46)
<b>*Total: Travel</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615.46</b>	<b>0.00</b>	<b>84.54</b>	<b>(615.46)</b>
7112 Research Supplies	4,891.00	1,590.00	0.00	0.00	0.00	4,891.00	1,590.00
711200 Research Supplies	0.00	0.00	0.00	87.95	0.00	(87.95)	(87.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
<b>*Total: Supplies</b>	<b>4,891.00</b>	<b>1,590.00</b>	<b>0.00</b>	<b>1,600.45</b>	<b>0.00</b>	<b>3,290.55</b>	<b>(10.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,936.00</b>	<b>7,095.00</b>	<b>0.00</b>	<b>4,648.33</b>	<b>0.00</b>	<b>22,287.67</b>	<b>2,446.67</b>
760300 F&A Expenditures	7,003.00	1,844.00	0.00	1,208.58	0.00	5,794.42	635.42
<b>*Total: Indirect Costs</b>	<b>7,003.00</b>	<b>1,844.00</b>	<b>0.00</b>	<b>1,208.58</b>	<b>0.00</b>	<b>5,794.42</b>	<b>635.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,003.00</b>	<b>1,844.00</b>	<b>0.00</b>	<b>1,208.58</b>	<b>0.00</b>	<b>5,794.42</b>	<b>635.42</b>
<b>***Total Expenditures</b>	<b>33,939.00</b>	<b>8,939.00</b>	<b>0.00</b>	<b>5,856.91</b>	<b>0.00</b>	<b>28,082.09</b>	<b>3,082.09</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,856.91	0.00	(5,856.91)	(5,856.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,856.91</b>	<b>0.00</b>	<b>(5,856.91)</b>	<b>(5,856.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,856.91</b>	<b>0.00</b>	<b>(5,856.91)</b>	<b>(5,856.91)</b>

Grant: 14NM35 - A survey of floriculture speci  
 Fund: 14NM35 - A survey of floriculture speci

Status: Closing - BSC/Dept Review  
 FMGR: Poleatewich, Anissa M

Type: Grant

PI Name:	Poleatewich, Anissa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Gloeckner (Fred C.) Foundation, Inc.	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NM35	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/29/21 - 8/31/23				Idc Waiver	NO

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,272.68	0.00	(6,272.68)	(6,272.68)
61SNSH Student Labor	0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,828.19</b>	<b>0.00</b>	<b>(2,828.19)</b>	<b>(2,828.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.27	0.00	(79.27)	(79.27)
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	0.00	0.00	405.00	405.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	506.42	0.00	(506.42)	(506.42)
<b>*Total: Fringe Benefits</b>	<b>405.00</b>	<b>405.00</b>	<b>0.00</b>	<b>585.69</b>	<b>0.00</b>	<b>(180.69)</b>	<b>(180.69)</b>
711100 Supplies-General	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	193.16	0.00	(193.16)	(193.16)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
7112 Research Supplies	3,875.00	3,875.00	0.00	0.00	0.00	3,875.00	3,875.00
711200 Research Supplies	0.00	0.00	0.00	618.61	0.00	(618.61)	(618.61)
<b>*Total: Supplies</b>	<b>3,875.00</b>	<b>3,875.00</b>	<b>0.00</b>	<b>866.13</b>	<b>0.00</b>	<b>3,008.87</b>	<b>3,008.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,280.00</b>	<b>9,280.00</b>	<b>0.00</b>	<b>9,280.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>9,280.00</b>	<b>9,280.00</b>	<b>0.00</b>	<b>9,280.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,280.01	0.00	(9,280.01)	(9,280.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,280.01</b>	<b>0.00</b>	<b>(9,280.01)</b>	<b>(9,280.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,280.01</b>	<b>0.00</b>	<b>(9,280.01)</b>	<b>(9,280.01)</b>

Grant: 14NM37 - Permeability Evolution and Mec  
 Fund: 14NM37 - Permeability Evolution and Mec

Status: Active Type: Grant  
 FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	09/14/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	62569ND9	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/24				Idc Waiver	NO

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,709.25	0.00	(7,709.25)	(7,709.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,129.15	0.00	(18,129.15)	(18,129.15)
613N30 Graduate Research Assistant	0.00	0.00	2,373.52	27,157.40	6,883.21	(34,040.61)	(34,040.61)
613NZ0 Grad Unallocated Budget (Bud Only)	64,634.00	64,634.00	0.00	0.00	0.00	64,634.00	64,634.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>74,345.00</b>	<b>74,345.00</b>	<b>2,373.52</b>	<b>52,995.80</b>	<b>6,883.21</b>	<b>14,465.99</b>	<b>14,465.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,049.39	0.00	(2,049.39)	(2,049.39)
65YF10 Full Fringe Benefit Distr Expe	2,148.00	2,148.00	0.00	0.00	0.00	2,148.00	2,148.00
<b>*Total: Fringe Benefits</b>	<b>2,148.00</b>	<b>2,148.00</b>	<b>0.00</b>	<b>2,049.39</b>	<b>0.00</b>	<b>98.61</b>	<b>98.61</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>361.78</b>	<b>0.00</b>	<b>2,638.22</b>	<b>2,638.22</b>
711100 Supplies-General	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
711146 Supplies-Laboratory	0.00	0.00	0.00	117.94	0.00	(117.94)	(117.94)
7112 Research Supplies	6,123.00	6,123.00	0.00	0.00	0.00	6,123.00	6,123.00
711200 Research Supplies	0.00	0.00	0.00	808.36	0.00	(808.36)	(808.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,855.91	0.00	(4,855.91)	(4,855.91)
<b>*Total: Supplies</b>	<b>6,123.00</b>	<b>6,123.00</b>	<b>0.00</b>	<b>5,909.69</b>	<b>0.00</b>	<b>213.31</b>	<b>213.31</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	24,384.00	24,384.00	0.00	0.00	0.00	24,384.00	24,384.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,951.00	0.00	(6,951.00)	(6,951.00)
<b>*Total: Tuition</b>	<b>24,384.00</b>	<b>24,384.00</b>	<b>0.00</b>	<b>10,371.00</b>	<b>0.00</b>	<b>14,013.00</b>	<b>14,013.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>2,373.52</b>	<b>71,687.66</b>	<b>6,883.21</b>	<b>31,429.13</b>	<b>31,429.13</b>
<b>***Total Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>2,373.52</b>	<b>71,687.66</b>	<b>6,883.21</b>	<b>31,429.13</b>	<b>31,429.13</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM37 - Permeability Evolution and Mec  
 Fund: 14NM37 - Permeability Evolution and Mec

Status: Active  
 Type: Grant  
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
 Sponsor: American Chemical Society  
 Sponsor ID: 62569ND9 CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 09/14/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,373.52	71,687.66	0.00	(71,687.66)	(71,687.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,373.52</b>	<b>71,687.66</b>	<b>0.00</b>	<b>(71,687.66)</b>	<b>(71,687.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,373.52</b>	<b>71,687.66</b>	<b>0.00</b>	<b>(71,687.66)</b>	<b>(71,687.66)</b>



Grant: 14NM41 - Evaluation of the One Love 1-s  
 Fund: 14NM41 - Evaluation of the One Love 1-s

Status: Active Type: Grant  
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	One Love Foundation	Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM41	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 1/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
711200 Research Supplies	0.00	0.00	0.00	(25.00)	0.00	25.00	25.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(1.50)	0.00	1.50	1.50
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.50)</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.50)</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31.50)</b>	<b>0.00</b>	<b>31.50</b>	<b>31.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(31.50)	0.00	31.50	31.50
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31.50)</b>	<b>0.00</b>	<b>31.50</b>	<b>31.50</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31.50)</b>	<b>0.00</b>	<b>31.50</b>	<b>31.50</b>

Grant: 14NM41 - Evaluation of the One Love 1-s  
 Fund: 14NM41 - Evaluation of the One Love 1-s

Status: Active  
 FMGR: Potter, Sharyn J  
 Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	One Love Foundation	Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM41	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 1/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,971.24	0.00	(5,971.24)	(5,971.24)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,848.11	0.00	(15,848.11)	(15,848.11)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,116.26	2,232.52	3,348.77	(5,581.29)	(5,581.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,282.00	61,282.00	0.00	0.00	0.00	61,282.00	61,282.00
611Q90 Post Doc	35,346.00	35,346.00	1,744.62	16,791.91	4,797.70	13,756.39	13,756.39
615F10 PAT	0.00	0.00	1,501.69	49,691.83	0.00	(49,691.83)	(49,691.83)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	146.25	0.00	(146.25)	(146.25)
<b>*Total: Personnel</b>	<b>96,628.00</b>	<b>96,628.00</b>	<b>4,362.57</b>	<b>90,681.86</b>	<b>8,146.47</b>	<b>(2,200.33)</b>	<b>(2,200.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,727.98	0.00	(1,727.98)	(1,727.98)
65YF10 Full Fringe Benefit Distr Expe	31,580.00	31,580.00	999.73	24,124.15	2,704.63	4,751.22	4,751.22
<b>*Total: Fringe Benefits</b>	<b>31,580.00</b>	<b>31,580.00</b>	<b>999.73</b>	<b>25,852.13</b>	<b>2,704.63</b>	<b>3,023.24</b>	<b>3,023.24</b>
711100 Supplies-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
7112 Research Supplies	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
711200 Research Supplies	0.00	0.00	0.00	7,060.00	0.00	(7,060.00)	(7,060.00)
717000 Consulting-General	9,850.00	9,850.00	0.00	0.00	0.00	9,850.00	9,850.00
<b>*Total: Supplies</b>	<b>28,935.00</b>	<b>28,935.00</b>	<b>0.00</b>	<b>9,250.00</b>	<b>0.00</b>	<b>19,685.00</b>	<b>19,685.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,143.00</b>	<b>157,143.00</b>	<b>5,362.30</b>	<b>125,783.99</b>	<b>10,851.10</b>	<b>20,507.91</b>	<b>20,507.91</b>
760300 F&A Expenditures	7,857.00	7,857.00	268.14	6,289.09	0.00	1,567.91	1,567.91
<b>*Total: Indirect Costs</b>	<b>7,857.00</b>	<b>7,857.00</b>	<b>268.14</b>	<b>6,289.09</b>	<b>0.00</b>	<b>1,567.91</b>	<b>1,567.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,857.00</b>	<b>7,857.00</b>	<b>268.14</b>	<b>6,289.09</b>	<b>0.00</b>	<b>1,567.91</b>	<b>1,567.91</b>
<b>***Total Expenditures</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>5,630.44</b>	<b>132,073.08</b>	<b>10,851.10</b>	<b>22,075.82</b>	<b>22,075.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,630.44	132,073.08	0.00	(132,073.08)	(132,073.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,630.44</b>	<b>132,073.08</b>	<b>0.00</b>	<b>(132,073.08)</b>	<b>(132,073.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,630.44</b>	<b>132,073.08</b>	<b>0.00</b>	<b>(132,073.08)</b>	<b>(132,073.08)</b>

Grant: 14NM44 - eFollows postdoc program: Deve  
 Fund: 14NM44 - eFollows postdoc program: Deve

Status: Closing - BSC/Dept Review  
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name:	Kinsey, Brad Lee	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	American Society for Engineering Education	Effective Date:	09/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	7692067	Term Date:		IDC Rate Code:	IDC35	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/15/21 - 9/14/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	150,000.00	150,000.00	8,700.00	152,642.45	0.00	(2,642.45)	(2,642.45)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>8,700.00</b>	<b>152,642.45</b>	<b>0.00</b>	<b>(2,642.45)</b>	<b>(2,642.45)</b>
65YF10 Full Fringe Benefit Distr Expe	39,000.00	39,000.00	2,888.40	55,152.54	0.00	(16,152.54)	(16,152.54)
<b>*Total: Fringe Benefits</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>2,888.40</b>	<b>55,152.54</b>	<b>0.00</b>	<b>(16,152.54)</b>	<b>(16,152.54)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,846.88	0.00	(3,846.88)	(3,846.88)
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,846.88</b>	<b>0.00</b>	<b>(846.88)</b>	<b>(846.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>192,000.00</b>	<b>192,000.00</b>	<b>11,588.40</b>	<b>211,641.87</b>	<b>0.00</b>	<b>(19,641.87)</b>	<b>(19,641.87)</b>
760300 F&A Expenditures	67,000.00	67,000.00	4,055.94	74,074.77	0.00	(7,074.77)	(7,074.77)
<b>*Total: Indirect Costs</b>	<b>67,000.00</b>	<b>67,000.00</b>	<b>4,055.94</b>	<b>74,074.77</b>	<b>0.00</b>	<b>(7,074.77)</b>	<b>(7,074.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,000.00</b>	<b>67,000.00</b>	<b>4,055.94</b>	<b>74,074.77</b>	<b>0.00</b>	<b>(7,074.77)</b>	<b>(7,074.77)</b>
<b>***Total Expenditures</b>	<b>259,000.00</b>	<b>259,000.00</b>	<b>15,644.34</b>	<b>285,716.64</b>	<b>0.00</b>	<b>(26,716.64)</b>	<b>(26,716.64)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,644.34	285,716.64	0.00	(285,716.64)	(285,716.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,644.34</b>	<b>285,716.64</b>	<b>0.00</b>	<b>(285,716.64)</b>	<b>(285,716.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,644.34</b>	<b>285,716.64</b>	<b>0.00</b>	<b>(285,716.64)</b>	<b>(285,716.64)</b>



Grant: 14NM50 - C-19 START PCORI COVID-19  
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active  
 FMGR: Beasley, Joan B

Type: Contract

PI Name:	Beasley, Joan B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Patient Centered Outcomes Research Inst	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AD2020C321087	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES		
FRAGRNT Start/End Date:	9/1/21 - 12/1/27	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UFDDJB - PI Joan Beasley**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	8,675.78	127,352.23	0.00	(127,352.23)	(127,352.23)
614F10	Academic Administrator	0.00	0.00	0.00	4,130.83	0.00	(4,130.83)	(4,130.83)
615F10	PAT	0.00	0.00	25,379.72	257,860.99	0.00	(257,860.99)	(257,860.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,661,101.00	1,661,101.00	0.00	0.00	0.00	1,661,101.00	1,661,101.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
617F10	Operating Staff	0.00	0.00	95.68	1,073.28	1,770.08	(2,843.36)	(2,843.36)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX	Part Time Hourly	0.00	0.00	7,630.00	107,995.00	0.00	(107,995.00)	(107,995.00)
<b>*Total: Personnel</b>		<b>1,661,101.00</b>	<b>1,661,101.00</b>	<b>41,781.18</b>	<b>498,514.83</b>	<b>1,770.08</b>	<b>1,160,816.09</b>	<b>1,160,816.09</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
65YF10	Full Fringe Benefit Distr Expe	624,573.00	624,573.00	11,338.21	140,971.40	587.67	483,013.93	483,013.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	587.51	8,620.53	0.00	(8,620.53)	(8,620.53)
<b>*Total: Fringe Benefits</b>		<b>624,573.00</b>	<b>624,573.00</b>	<b>11,925.72</b>	<b>149,600.18</b>	<b>587.67</b>	<b>474,385.15</b>	<b>474,385.15</b>
710	Travel	123,000.00	123,000.00	0.00	0.00	0.00	123,000.00	123,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	600.71	0.00	(600.71)	(600.71)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710D50	Domestic Travel Non-NH	0.00	0.00	2,521.51	16,223.06	0.00	(16,223.06)	(16,223.06)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	730.00	1,102.50	0.00	(1,102.50)	(1,102.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	8,306.68	0.00	(8,306.68)	(8,306.68)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	41.76	401.93	0.00	(401.93)	(401.93)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,290.89	0.00	(4,290.89)	(4,290.89)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	147.50	1,036.81	0.00	(1,036.81)	(1,036.81)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,955.05	0.00	(1,955.05)	(1,955.05)
<b>*Total: Travel</b>		<b>123,000.00</b>	<b>123,000.00</b>	<b>3,440.77</b>	<b>35,267.63</b>	<b>0.00</b>	<b>87,732.37</b>	<b>87,732.37</b>
711100	Supplies-General	0.00	0.00	0.00	6,822.17	0.00	(6,822.17)	(6,822.17)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
7112	Research Supplies	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
711200	Research Supplies	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
713000	Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000	Postage-General	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)

Grant: 14NM50 - C-19 START PCORI COVID-19  
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active  
 FMGR: Beasley, Joan B

Type: Contract

PI Name:	Beasley, Joan B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Patient Centered Outcomes Research Inst	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AD2020C321087	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES	
FRAGRNT Start/End Date:	9/1/21 - 12/1/27	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

**Org: UFDDJB - PI Joan Beasley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	264.37	0.00	(264.37)	(264.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	266.37	0.00	(266.37)	(266.37)
717000 Consulting-General	162,500.00	162,500.00	3,645.00	27,028.59	24,432.91	111,038.50	111,038.50
717200 Other Professional Services-General	0.00	0.00	775.00	30,888.83	16,306.78	(47,195.61)	(47,195.61)
71720C Other Prof Services - Catering	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	472,000.00	472,000.00	0.00	0.00	0.00	472,000.00	472,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.18	0.00	(219.18)	(219.18)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	214.93	0.00	(214.93)	(214.93)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	328.42	0.00	(328.42)	(328.42)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,366.84	0.00	(21,366.84)	(21,366.84)
<b>*Total: Supplies</b>	<b>653,400.00</b>	<b>653,400.00</b>	<b>4,420.00</b>	<b>92,659.41</b>	<b>40,739.69</b>	<b>520,000.90</b>	<b>520,000.90</b>
722200 Participant Support	0.00	0.00	0.00	1,355.06	0.00	(1,355.06)	(1,355.06)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,355.06</b>	<b>0.00</b>	<b>(1,355.06)</b>	<b>(1,355.06)</b>
7300 Subcontracts	846,790.00	846,790.00	0.00	0.00	0.00	846,790.00	846,790.00
730001 Subcontracts 01	0.00	0.00	0.00	133,415.55	11,551.45	(144,967.00)	(144,967.00)
730002 Subcontracts 02	0.00	0.00	0.00	88,196.58	24,349.49	(112,546.07)	(112,546.07)
730003 Subcontracts 03	0.00	0.00	0.00	46,714.09	23,967.91	(70,682.00)	(70,682.00)
<b>*Total: Contractual</b>	<b>846,790.00</b>	<b>846,790.00</b>	<b>0.00</b>	<b>268,326.22</b>	<b>59,868.85</b>	<b>518,594.93</b>	<b>518,594.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,908,864.00</b>	<b>3,908,864.00</b>	<b>61,567.67</b>	<b>1,045,723.33</b>	<b>102,966.29</b>	<b>2,760,174.38</b>	<b>2,760,174.38</b>
760300 F&A Expenditures	815,640.00	815,640.00	16,007.60	221,270.95	0.00	594,369.05	594,369.05
<b>*Total: Indirect Costs</b>	<b>815,640.00</b>	<b>815,640.00</b>	<b>16,007.60</b>	<b>221,270.95</b>	<b>0.00</b>	<b>594,369.05</b>	<b>594,369.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>815,640.00</b>	<b>815,640.00</b>	<b>16,007.60</b>	<b>221,270.95</b>	<b>0.00</b>	<b>594,369.05</b>	<b>594,369.05</b>
<b>***Total Expenditures</b>	<b>4,724,504.00</b>	<b>4,724,504.00</b>	<b>77,575.27</b>	<b>1,266,994.28</b>	<b>102,966.29</b>	<b>3,354,543.43</b>	<b>3,354,543.43</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	77,575.27	1,266,994.28	0.00	(1,266,994.28)	(1,266,994.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>77,575.27</b>	<b>1,266,994.28</b>	<b>0.00</b>	<b>(1,266,994.28)</b>	<b>(1,266,994.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>77,575.27</b>	<b>1,266,994.28</b>	<b>0.00</b>	<b>(1,266,994.28)</b>	<b>(1,266,994.28)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM50 - C-19 START PCORI COVID-19  
Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active  
FMGR: Beasley, Joan B  
Type: Contract

PI Name: Beasley, Joan B  
Sponsor: Patient Centered Outcomes Research Inst  
Sponsor ID: AD2020C321087 CFDA #: NONE  
Resp Org: UFIOD0  
FRAGRNT Start/End Date: 9/1/21 - 12/1/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	YES
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NM50 - C-19 START PCORI COVID-19  
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active  
 Type: Contract  
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B  
 Sponsor: Patient Centered Outcomes Research Inst  
 Sponsor ID: AD2020C321087 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/1/21 - 12/1/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	YES
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,125.00</b>	<b>0.00</b>	<b>(3,125.00)</b>	<b>(3,125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,125.00</b>	<b>0.00</b>	<b>(3,125.00)</b>	<b>(3,125.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>812.50</b>	<b>0.00</b>	<b>(812.50)</b>	<b>(812.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>812.50</b>	<b>0.00</b>	<b>(812.50)</b>	<b>(812.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,937.50</b>	<b>0.00</b>	<b>(3,937.50)</b>	<b>(3,937.50)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,937.50	0.00	(3,937.50)	(3,937.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,937.50</b>	<b>0.00</b>	<b>(3,937.50)</b>	<b>(3,937.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,937.50</b>	<b>0.00</b>	<b>(3,937.50)</b>	<b>(3,937.50)</b>



Grant: 14NM50 - C-19 START PCORI COVID-19  
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active  
 Type: Contract  
 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Patient Centered Outcomes Research Inst	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AD2020C321087	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES	
FRAGRNT Start/End Date:	9/1/21 - 12/1/27	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
				Idc Waiver	NO				

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	17,685.00	0.00	(17,685.00)	(17,685.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>(17,685.00)</b>	<b>(17,685.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,397.13	0.00	(1,397.13)	(1,397.13)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397.13</b>	<b>0.00</b>	<b>(1,397.13)</b>	<b>(1,397.13)</b>
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,082.13</b>	<b>0.00</b>	<b>(19,082.13)</b>	<b>(19,082.13)</b>
760300 F&A Expenditures	0.00	0.00	0.00	4,961.36	0.00	(4,961.36)	(4,961.36)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,961.36</b>	<b>0.00</b>	<b>(4,961.36)</b>	<b>(4,961.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,961.36</b>	<b>0.00</b>	<b>(4,961.36)</b>	<b>(4,961.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,043.49</b>	<b>0.00</b>	<b>(24,043.49)</b>	<b>(24,043.49)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,043.49	0.00	(24,043.49)	(24,043.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,043.49</b>	<b>0.00</b>	<b>(24,043.49)</b>	<b>(24,043.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,043.49</b>	<b>0.00</b>	<b>(24,043.49)</b>	<b>(24,043.49)</b>

Grant: 14NM51 - TTELP (Telehealth, Technology)  
 Fund: 14NM51 - TTELP (Telehealth, Technology)

Status: Closing - BSC/Dept Review  
 FMGR: Doyle, Marcy Sarah

Type: Grant

PI Name: Doyle, Marcy Sarah  
 Sponsor: MCD Public Health  
 Sponsor ID: 14NM51  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/30/21 - 9/29/23

CFDA #: 93.211

**Fund Information**  
 Effective Date: 09/30/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,442.37	0.00	(7,442.37)	(7,442.37)
61CPEX Part Time Salary	0.00	0.00	0.00	2,214.92	0.00	(2,214.92)	(2,214.92)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,657.29</b>	<b>0.00</b>	<b>(9,657.29)</b>	<b>(9,657.29)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,794.81	0.00	(2,794.81)	(2,794.81)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.97	0.00	(174.97)	(174.97)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,969.78</b>	<b>0.00</b>	<b>(2,969.78)</b>	<b>(2,969.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,627.07</b>	<b>0.00</b>	<b>(12,627.07)</b>	<b>(12,627.07)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,893.99	0.00	(1,893.99)	(1,893.99)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,893.99</b>	<b>0.00</b>	<b>(1,893.99)</b>	<b>(1,893.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,893.99</b>	<b>0.00</b>	<b>(1,893.99)</b>	<b>(1,893.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,521.06</b>	<b>0.00</b>	<b>(14,521.06)</b>	<b>(14,521.06)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,521.06	0.00	(14,521.06)	(14,521.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,521.06</b>	<b>0.00</b>	<b>(14,521.06)</b>	<b>(14,521.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,521.06</b>	<b>0.00</b>	<b>(14,521.06)</b>	<b>(14,521.06)</b>

Grant: 14NM51 - TTELP (Telehealth, Technology)  
 Fund: 14NM51 - TTELP (Telehealth, Technology)

Status: Closing - BSC/Dept Review  
 FMGR: Doyle, Marcy Sarah

Type: Grant

PI Name: Doyle, Marcy Sarah  
 Sponsor: MCD Public Health  
 Sponsor ID: 14NM51  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/30/21 - 9/29/23

CFDA #: 93.211

**Fund Information**  
 Effective Date: 09/30/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	440.00	20,214.87	0.00	(20,214.87)	(20,214.87)
615F10 PAT	0.00	0.00	4,785.89	210,517.98	0.00	(210,517.98)	(210,517.98)
615NZ0 PAT Unallocated Budget (Bud Only)	230,439.00	230,439.00	0.00	0.00	0.00	230,439.00	230,439.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	200.00	865.38	0.00	(865.38)	(865.38)
61SNSH Student Labor	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,092.00	9,092.00	0.00	0.00	0.00	9,092.00	9,092.00
<b>*Total: Personnel</b>	<b>239,531.00</b>	<b>239,531.00</b>	<b>5,425.89</b>	<b>231,623.23</b>	<b>0.00</b>	<b>7,907.77</b>	<b>7,907.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.40	66.94	0.00	(66.94)	(66.94)
65YF10 Full Fringe Benefit Distr Expe	86,917.00	86,917.00	1,735.01	82,486.21	0.00	4,430.79	4,430.79
<b>*Total: Fringe Benefits</b>	<b>86,917.00</b>	<b>86,917.00</b>	<b>1,750.41</b>	<b>82,553.15</b>	<b>0.00</b>	<b>4,363.85</b>	<b>4,363.85</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	144.10	144.10	0.00	(144.10)	(144.10)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	83.84	83.84	0.00	(83.84)	(83.84)
710D50 Domestic Travel Non-NH	0.00	0.00	867.84	867.84	0.00	(867.84)	(867.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	301.10	0.00	(301.10)	(301.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	532.26	532.26	0.00	(532.26)	(532.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	973.88	973.88	0.00	(973.88)	(973.88)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	217.58	217.58	0.00	(217.58)	(217.58)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>2,819.50</b>	<b>3,120.60</b>	<b>0.00</b>	<b>4,879.40</b>	<b>4,879.40</b>
711000 Purchasing Cards	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711100 Supplies-General	0.00	0.00	1,848.05	4,918.83	0.00	(4,918.83)	(4,918.83)
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
714000 Postage-General	0.00	0.00	14.25	14.25	0.00	(14.25)	(14.25)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	(2.34)	0.00	2.34	2.34
<b>*Total: Supplies</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>1,862.30</b>	<b>5,330.74</b>	<b>0.00</b>	<b>5,169.26</b>	<b>5,169.26</b>
722200 Participant Support	0.00	0.00	(55.85)	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(55.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM51 - TTELP (Telehealth, Technology)  
 Fund: 14NM51 - TTELP (Telehealth, Technology)

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah  
 Sponsor: MCD Public Health  
 Sponsor ID: 14NM51  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/30/21 - 9/29/23

CFDA #: 93.211

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 09/30/2021	IDC Basis Code: MTDCN	Approved For Admin		NONE
Term Date:	IDC Rate Code: IDC15	Approved For Preaward		NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	15.00%	A110
Rev Account: 531100	Fund Type Level 2: P1	Covid-19		NO
		Equipment Vesting		USNH
		Idc Waiver		NO
		Sefa Classification		RESDEV

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>344,948.00</b>	<b>344,948.00</b>	<b>11,802.25</b>	<b>322,627.72</b>	<b>0.00</b>	<b>22,320.28</b>	<b>22,320.28</b>
760300 F&A Expenditures	51,742.00	51,742.00	1,778.73	48,394.15	0.00	3,347.85	3,347.85
<b>*Total: Indirect Costs</b>	<b>51,742.00</b>	<b>51,742.00</b>	<b>1,778.73</b>	<b>48,394.15</b>	<b>0.00</b>	<b>3,347.85</b>	<b>3,347.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,742.00</b>	<b>51,742.00</b>	<b>1,778.73</b>	<b>48,394.15</b>	<b>0.00</b>	<b>3,347.85</b>	<b>3,347.85</b>
<b>***Total Expenditures</b>	<b>396,690.00</b>	<b>396,690.00</b>	<b>13,580.98</b>	<b>371,021.87</b>	<b>0.00</b>	<b>25,668.13</b>	<b>25,668.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,580.98	371,021.87	0.00	(371,021.87)	(371,021.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,580.98</b>	<b>371,021.87</b>	<b>0.00</b>	<b>(371,021.87)</b>	<b>(371,021.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,580.98</b>	<b>371,021.87</b>	<b>0.00</b>	<b>(371,021.87)</b>	<b>(371,021.87)</b>

Grant: 14NM53 - Quantitative analysis in RCT r  
 Fund: 14NM53 - Quantitative analysis in RCT r

Status: Active Type: Grant  
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Greater Houston Community Foundation	Effective Date:	10/19/2021	IDC Basis Code:	MTDCSP	Approved For Preaward	NO
Sponsor ID:	14NM53	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/1/21 - 3/30/24					Idc Waiver	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,215.39	0.00	(25,215.39)	(25,215.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,442.00	36,442.00	0.00	0.00	0.00	36,442.00	36,442.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,258.56	0.00	(5,258.56)	(5,258.56)
613NZ0 Grad Unallocated Budget (Bud Only)	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
61SNSH Student Labor	0.00	0.00	0.00	33,060.69	0.00	(33,060.69)	(33,060.69)
<b>*Total: Personnel</b>	<b>70,762.00</b>	<b>70,762.00</b>	<b>0.00</b>	<b>63,534.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,023.03	0.00	(2,023.03)	(2,023.03)
65YF10 Full Fringe Benefit Distr Expe	11,903.00	11,903.00	0.00	0.00	0.00	11,903.00	11,903.00
<b>*Total: Fringe Benefits</b>	<b>11,903.00</b>	<b>11,903.00</b>	<b>0.00</b>	<b>2,023.03</b>	<b>0.00</b>	<b>9,879.97</b>	<b>9,879.97</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	567.19	0.00	(567.19)	(567.19)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,388.56	0.00	(1,388.56)	(1,388.56)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,955.75</b>	<b>0.00</b>	<b>3,044.25</b>	<b>3,044.25</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	965.44	0.00	(965.44)	(965.44)
717000 Consulting-General	0.00	0.00	0.00	17,600.00	0.00	(17,600.00)	(17,600.00)
717200 Other Professional Services-General	40,000.00	40,000.00	0.00	13,100.00	0.00	26,900.00	26,900.00
<b>*Total: Supplies</b>	<b>40,590.00</b>	<b>40,590.00</b>	<b>0.00</b>	<b>31,665.44</b>	<b>0.00</b>	<b>8,924.56</b>	<b>8,924.56</b>
721100 Assistantships	8,507.00	8,507.00	0.00	0.00	0.00	8,507.00	8,507.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,568.75	0.00	(3,568.75)	(3,568.75)
<b>*Total: Tuition</b>	<b>8,507.00</b>	<b>8,507.00</b>	<b>0.00</b>	<b>3,568.75</b>	<b>0.00</b>	<b>4,938.25</b>	<b>4,938.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,762.00</b>	<b>136,762.00</b>	<b>0.00</b>	<b>102,747.61</b>	<b>0.00</b>	<b>34,014.39</b>	<b>34,014.39</b>
760300 F&A Expenditures	13,238.00	13,238.00	0.00	10,271.84	0.00	2,966.16	2,966.16
<b>*Total: Indirect Costs</b>	<b>13,238.00</b>	<b>13,238.00</b>	<b>0.00</b>	<b>10,271.84</b>	<b>0.00</b>	<b>2,966.16</b>	<b>2,966.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,238.00</b>	<b>13,238.00</b>	<b>0.00</b>	<b>10,271.84</b>	<b>0.00</b>	<b>2,966.16</b>	<b>2,966.16</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>113,019.45</b>	<b>0.00</b>	<b>36,980.55</b>	<b>36,980.55</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM53 - Quantitative analysis in RCT r  
 Fund: 14NM53 - Quantitative analysis in RCT r

Status: Active  
 Type: Grant  
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Greater Houston Community Foundation	Effective Date:	10/19/2021	IDC Basis Code:	MTDCSP	Approved For Preaward	NO	
Sponsor ID:	14NM53	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/1/21 - 3/30/24						Idc Waiver	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	113,019.45	0.00	(113,019.45)	(113,019.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,019.45</b>	<b>0.00</b>	<b>(113,019.45)</b>	<b>(113,019.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,019.45</b>	<b>0.00</b>	<b>(113,019.45)</b>	<b>(113,019.45)</b>

Grant: 14NM62 - C19 Telehealth and Individuals  
 Fund: 14NM62 - C19 Telehealth and Individuals

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	WITH Foundation	Effective Date:	07/29/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NM62	Term Date:		IDC Rate Code:	IDC28	Budget Controls	STDBUD
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	10/1/21 - 5/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	14,533.33	0.00	(14,533.33)	(14,533.33)
615NZ0 PAT Unallocated Budget (Bud Only)	25,265.00	19,674.00	0.00	0.00	0.00	25,265.00	19,674.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,377.75	0.00	(2,377.75)	(2,377.75)
<b>*Total: Personnel</b>	<b>25,265.00</b>	<b>19,674.00</b>	<b>0.00</b>	<b>16,911.08</b>	<b>0.00</b>	<b>8,353.92</b>	<b>2,762.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,566.00	6,655.00	0.00	5,426.87	0.00	5,139.13	1,228.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.53	0.00	(190.53)	(190.53)
<b>*Total: Fringe Benefits</b>	<b>10,566.00</b>	<b>6,655.00</b>	<b>0.00</b>	<b>5,617.40</b>	<b>0.00</b>	<b>4,948.60</b>	<b>1,037.60</b>
710 Travel	0.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,360.00</b>
7112 Research Supplies	0.00	1,374.00	0.00	0.00	0.00	0.00	1,374.00
717000 Consulting-General	5,600.00	7,000.00	0.00	400.00	0.00	5,200.00	6,600.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,987.50	0.00	(10,987.50)	(10,987.50)
<b>*Total: Supplies</b>	<b>5,600.00</b>	<b>8,374.00</b>	<b>0.00</b>	<b>11,387.50</b>	<b>0.00</b>	<b>(5,787.50)</b>	<b>(3,013.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,431.00</b>	<b>39,063.00</b>	<b>0.00</b>	<b>33,915.98</b>	<b>0.00</b>	<b>7,515.02</b>	<b>5,147.02</b>
760300 F&A Expenditures	8,286.00	10,937.00	0.00	9,496.49	0.00	(1,210.49)	1,440.51
<b>*Total: Indirect Costs</b>	<b>8,286.00</b>	<b>10,937.00</b>	<b>0.00</b>	<b>9,496.49</b>	<b>0.00</b>	<b>(1,210.49)</b>	<b>1,440.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,286.00</b>	<b>10,937.00</b>	<b>0.00</b>	<b>9,496.49</b>	<b>0.00</b>	<b>(1,210.49)</b>	<b>1,440.51</b>
<b>***Total Expenditures</b>	<b>49,717.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>43,412.47</b>	<b>0.00</b>	<b>6,304.53</b>	<b>6,587.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,412.47	0.00	(43,412.47)	(43,412.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,412.47</b>	<b>0.00</b>	<b>(43,412.47)</b>	<b>(43,412.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,412.47</b>	<b>0.00</b>	<b>(43,412.47)</b>	<b>(43,412.47)</b>

Grant: 14NM65 - Kents Island Monitoring  
 Fund: 14NM65 - Kents Island Monitoring

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	The Trustees of Reservations	Effective Date:	09/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	22105	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 12/31/23						Idc Waiver	NO

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,666.79	0.00	(8,666.79)	(8,666.79)
611F60 Faculty NTT Research	0.00	0.00	1,262.38	3,768.39	1,735.78	(5,504.17)	(5,504.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
615F10 PAT	0.00	0.00	0.00	3,259.82	0.00	(3,259.82)	(3,259.82)
617F10 Operating Staff	0.00	0.00	0.00	4,291.06	0.00	(4,291.06)	(4,291.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,502.50	0.00	(2,502.50)	(2,502.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>34,717.00</b>	<b>34,717.00</b>	<b>1,262.38</b>	<b>22,488.56</b>	<b>1,735.78</b>	<b>10,492.66</b>	<b>10,492.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	696.46	0.00	(696.46)	(696.46)
65YF10 Full Fringe Benefit Distr Expe	5,502.00	5,502.00	419.12	4,067.17	576.28	858.55	858.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.59	0.00	(198.59)	(198.59)
<b>*Total: Fringe Benefits</b>	<b>5,502.00</b>	<b>5,502.00</b>	<b>419.12</b>	<b>4,962.22</b>	<b>576.28</b>	<b>(36.50)</b>	<b>(36.50)</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	37.68	2,381.16	0.00	(2,381.16)	(2,381.16)
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>37.68</b>	<b>2,381.16</b>	<b>0.00</b>	<b>(1,181.16)</b>	<b>(1,181.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,219.00</b>	<b>42,219.00</b>	<b>1,719.18</b>	<b>29,831.94</b>	<b>2,312.06</b>	<b>10,075.00</b>	<b>10,075.00</b>
760300 F&A Expenditures	15,621.00	15,621.00	636.10	11,037.84	0.00	4,583.16	4,583.16
<b>*Total: Indirect Costs</b>	<b>15,621.00</b>	<b>15,621.00</b>	<b>636.10</b>	<b>11,037.84</b>	<b>0.00</b>	<b>4,583.16</b>	<b>4,583.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,621.00</b>	<b>15,621.00</b>	<b>636.10</b>	<b>11,037.84</b>	<b>0.00</b>	<b>4,583.16</b>	<b>4,583.16</b>
<b>***Total Expenditures</b>	<b>57,840.00</b>	<b>57,840.00</b>	<b>2,355.28</b>	<b>40,869.78</b>	<b>2,312.06</b>	<b>14,658.16</b>	<b>14,658.16</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,355.28	40,869.78	0.00	(40,869.78)	(40,869.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,355.28</b>	<b>40,869.78</b>	<b>0.00</b>	<b>(40,869.78)</b>	<b>(40,869.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,355.28</b>	<b>40,869.78</b>	<b>0.00</b>	<b>(40,869.78)</b>	<b>(40,869.78)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM65 - Kents Island Monitoring  
 Fund: 14NM65 - Kents Island Monitoring

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE					
Sponsor:	The Trustees of Reservations	Effective Date:	09/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	22105	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD		
Resp Org:	UZMSOE	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	

Org: UZMSBD - PI DAVID BURDICK

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NM67 - Sustainable Seafloor Mapping -  
 Fund: 14NM67 - Sustainable Seafloor Mapping -

Status: Active  
 Type: Grant  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Schmidt Marine Technology Partners	Effective Date:	02/04/2022	IDC Basis Code:	TDC
Sponsor ID:	14NM67	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,066.59	0.00	(6,066.59)	(6,066.59)
615NZ0 PAT Unallocated Budget (Bud Only)	9,249.00	9,249.00	0.00	0.00	0.00	9,249.00	9,249.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,478.00	3,478.00	0.00	0.00	0.00	3,478.00	3,478.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.81	0.00	(6.81)	(6.81)
617F10 Operating Staff	0.00	0.00	0.00	4,021.84	0.00	(4,021.84)	(4,021.84)
<b>*Total: Personnel</b>	<b>12,727.00</b>	<b>12,727.00</b>	<b>0.00</b>	<b>10,095.24</b>	<b>0.00</b>	<b>2,631.76</b>	<b>2,631.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,594.99	0.00	(3,594.99)	(3,594.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,595.54</b>	<b>0.00</b>	<b>(3,595.54)</b>	<b>(3,595.54)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
7300 Subcontracts	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	220,000.00
730001 Subcontracts 01	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
<b>*Total: Contractual</b>	<b>220,000.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,727.00</b>	<b>272,727.00</b>	<b>0.00</b>	<b>233,690.78</b>	<b>0.00</b>	<b>39,036.22</b>	<b>39,036.22</b>
760300 F&A Expenditures	27,273.00	27,273.00	0.00	23,369.00	0.00	3,904.00	3,904.00
<b>*Total: Indirect Costs</b>	<b>27,273.00</b>	<b>27,273.00</b>	<b>0.00</b>	<b>23,369.00</b>	<b>0.00</b>	<b>3,904.00</b>	<b>3,904.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,273.00</b>	<b>27,273.00</b>	<b>0.00</b>	<b>23,369.00</b>	<b>0.00</b>	<b>3,904.00</b>	<b>3,904.00</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>257,059.78</b>	<b>0.00</b>	<b>42,940.22</b>	<b>42,940.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	257,059.78	0.00	(257,059.78)	(257,059.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,059.78</b>	<b>0.00</b>	<b>(257,059.78)</b>	<b>(257,059.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,059.78</b>	<b>0.00</b>	<b>(257,059.78)</b>	<b>(257,059.78)</b>

Grant: 14NM67 - Sustainable Seafloor Mapping -  
 Fund: 15CD88 - Sustainable Seafloor Mapping - - CS

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Schmidt Marine Technology Partners	Effective Date:	10/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM67	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	14ZCLR	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZOLML - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,518.61	0.00	(16,518.61)	(16,518.61)
611N20 Faculty Unallocated Budget(BudOnly)	16,517.00	16,517.00	0.00	0.00	0.00	16,517.00	16,517.00
<b>*Total: Personnel</b>	<b>16,517.00</b>	<b>16,517.00</b>	<b>0.00</b>	<b>16,518.61</b>	<b>0.00</b>	<b>(1.61)</b>	<b>(1.61)</b>
65YF10 Full Fringe Benefit Distr Expe	6,210.00	6,210.00	0.00	6,211.01	0.00	(1.01)	(1.01)
<b>*Total: Fringe Benefits</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,211.01</b>	<b>0.00</b>	<b>(1.01)</b>	<b>(1.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>0.00</b>	<b>22,729.62</b>	<b>0.00</b>	<b>(2.62)</b>	<b>(2.62)</b>
760300 F&A Expenditures	2,273.00	2,273.00	0.00	2,272.97	0.00	0.03	0.03
<b>*Total: Indirect Costs</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,272.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,272.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,002.59</b>	<b>0.00</b>	<b>(2.59)</b>	<b>(2.59)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,272.97	0.00	(2,272.97)	(2,272.97)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,518.64	0.00	(16,518.64)	(16,518.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,211.01	0.00	(6,211.01)	(6,211.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,002.62</b>	<b>0.00</b>	<b>(25,002.62)</b>	<b>(25,002.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,002.62</b>	<b>0.00</b>	<b>(25,002.62)</b>	<b>(25,002.62)</b>

Grant: 14NM68 - NERACOOS: A responsive ocean o  
 Fund: 14NM68 - NERACOOS: A responsive ocean o

Status: Active Type: Grant  
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N21A013011	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	26,527.98	0.00	(26,527.98)	(26,527.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,100.00	82,100.00	0.00	0.00	0.00	82,100.00	82,100.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,570.28	0.00	(10,570.28)	(10,570.28)
613NZ0 Grad Unallocated Budget (Bud Only)	10,570.00	10,570.00	0.00	0.00	0.00	10,570.00	10,570.00
615F10 PAT	0.00	0.00	733.64	15,628.40	0.00	(15,628.40)	(15,628.40)
61CPHX Part Time Hourly	0.00	0.00	1,957.50	7,452.49	0.00	(7,452.49)	(7,452.49)
61SNSH Student Labor	0.00	0.00	165.30	6,720.68	0.00	(6,720.68)	(6,720.68)
61SNZ0 Student Labor Unallocated(Bud Only)	6,928.00	6,928.00	0.00	0.00	0.00	6,928.00	6,928.00
<b>*Total: Personnel</b>	<b>99,598.00</b>	<b>99,598.00</b>	<b>2,856.44</b>	<b>66,899.83</b>	<b>0.00</b>	<b>32,698.17</b>	<b>32,698.17</b>
65YF10 Full Fringe Benefit Distr Expe	30,469.00	30,469.00	243.57	15,347.78	0.00	15,121.22	15,121.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	150.74	579.22	0.00	(579.22)	(579.22)
<b>*Total: Fringe Benefits</b>	<b>30,469.00</b>	<b>30,469.00</b>	<b>394.31</b>	<b>15,927.00</b>	<b>0.00</b>	<b>14,542.00</b>	<b>14,542.00</b>
710 Travel	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
710D00 Domestic Travel NH	0.00	0.00	580.05	1,122.57	0.00	(1,122.57)	(1,122.57)
<b>*Total: Travel</b>	<b>2,859.00</b>	<b>2,859.00</b>	<b>580.05</b>	<b>1,122.57</b>	<b>0.00</b>	<b>1,736.43</b>	<b>1,736.43</b>
711100 Supplies-General	0.00	0.00	0.00	117.15	0.00	(117.15)	(117.15)
7112 Research Supplies	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
711200 Research Supplies	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
714000 Postage-General	0.00	0.00	0.00	218.88	0.00	(218.88)	(218.88)
714030 Postage-Express Mail	0.00	0.00	0.00	183.84	0.00	(183.84)	(183.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: Supplies</b>	<b>3,085.00</b>	<b>3,085.00</b>	<b>0.00</b>	<b>614.87</b>	<b>0.00</b>	<b>2,470.13</b>	<b>2,470.13</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,878.00	16,878.00	0.00	0.00	0.00	16,878.00	16,878.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
<b>*Total: Tuition</b>	<b>16,878.00</b>	<b>16,878.00</b>	<b>0.00</b>	<b>8,278.50</b>	<b>0.00</b>	<b>8,599.50</b>	<b>8,599.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,889.00</b>	<b>152,889.00</b>	<b>3,830.80</b>	<b>92,842.77</b>	<b>0.00</b>	<b>60,046.23</b>	<b>60,046.23</b>
760300 F&A Expenditures	35,363.00	35,363.00	995.98	21,986.54	0.00	13,376.46	13,376.46

Grant: 14NM68 - NERACOOS: A responsive ocean o  
 Fund: 14NM68 - NERACOOS: A responsive ocean o

Status: Active  
 Type: Grant  
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H  
 Sponsor: NERACOOS  
 Sponsor ID: N21A013011  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>35,363.00</b>	<b>35,363.00</b>	<b>995.98</b>	<b>21,986.54</b>	<b>0.00</b>	<b>13,376.46</b>	<b>13,376.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,363.00</b>	<b>35,363.00</b>	<b>995.98</b>	<b>21,986.54</b>	<b>0.00</b>	<b>13,376.46</b>	<b>13,376.46</b>
<b>***Total Expenditures</b>	<b>188,252.00</b>	<b>188,252.00</b>	<b>4,826.78</b>	<b>114,829.31</b>	<b>0.00</b>	<b>73,422.69</b>	<b>73,422.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,826.78	114,829.31	0.00	(114,829.31)	(114,829.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,826.78</b>	<b>114,829.31</b>	<b>0.00</b>	<b>(114,829.31)</b>	<b>(114,829.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,826.78</b>	<b>114,829.31</b>	<b>0.00</b>	<b>(114,829.31)</b>	<b>(114,829.31)</b>

Grant: 14NM70 - CF LTT Regional Dissemination  
 Fund: 14NM70 - CF LTT Regional Dissemination

Status: Active  
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	07/01/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO		
Sponsor ID:	GODFRE21QI0	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

**Org: UFIEMJ - PI Marjorie Godfrey**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	4,993.80	129,198.82	46,568.20	(175,767.02)	(175,767.02)
615F10	PAT	0.00	0.00	9,524.10	308,504.25	108,842.38	(417,346.63)	(417,346.63)
615NZ0	PAT Unallocated Budget (Bud Only)	377,745.28	394,346.28	0.00	0.00	0.00	377,745.28	394,346.28
<b>*Total: Personnel</b>		<b>377,745.28</b>	<b>394,346.28</b>	<b>14,517.90</b>	<b>437,703.07</b>	<b>155,410.58</b>	<b>(215,368.37)</b>	<b>(198,767.37)</b>
65YF10	Full Fringe Benefit Distr Expe	137,919.03	144,161.03	4,819.96	158,059.91	51,596.31	(71,737.19)	(65,495.19)
<b>*Total: Fringe Benefits</b>		<b>137,919.03</b>	<b>144,161.03</b>	<b>4,819.96</b>	<b>158,059.91</b>	<b>51,596.31</b>	<b>(71,737.19)</b>	<b>(65,495.19)</b>
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
<b>*Total: Travel</b>		<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>25,500.00</b>
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	38,000.00	24,000.00	0.00	0.00	0.00	38,000.00	24,000.00
711200	Research Supplies	29,400.00	29,400.00	84.15	84.15	0.00	29,315.85	29,315.85
717000	Consulting-General	562,000.00	577,000.00	8,942.91	105,620.09	126,661.06	329,718.85	344,718.85
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	39,200.00	479,666.76	0.00	(479,666.76)	(479,666.76)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	874,420.00	658,660.00	0.00	0.00	0.00	874,420.00	658,660.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	318.80	0.00	(318.80)	(318.80)
<b>*Total: Supplies</b>		<b>1,503,820.00</b>	<b>1,289,060.00</b>	<b>48,227.06</b>	<b>585,739.80</b>	<b>126,661.06</b>	<b>791,419.14</b>	<b>576,659.14</b>
7300	Subcontracts	584,925.62	584,925.62	0.00	0.00	0.00	584,925.62	584,925.62
<b>*Total: Contractual</b>		<b>584,925.62</b>	<b>584,925.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584,925.62</b>	<b>584,925.62</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,629,909.93</b>	<b>2,437,992.93</b>	<b>67,564.92</b>	<b>1,181,502.78</b>	<b>333,667.95</b>	<b>1,114,739.20</b>	<b>922,822.20</b>
760300	F&A Expenditures	315,589.07	292,559.07	8,107.78	141,780.33	0.00	173,808.74	150,778.74
<b>*Total: Indirect Costs</b>		<b>315,589.07</b>	<b>292,559.07</b>	<b>8,107.78</b>	<b>141,780.33</b>	<b>0.00</b>	<b>173,808.74</b>	<b>150,778.74</b>
<b>**Total Indirect Cost Expenditures</b>		<b>315,589.07</b>	<b>292,559.07</b>	<b>8,107.78</b>	<b>141,780.33</b>	<b>0.00</b>	<b>173,808.74</b>	<b>150,778.74</b>
<b>***Total Expenditures</b>		<b>2,945,499.00</b>	<b>2,730,552.00</b>	<b>75,672.70</b>	<b>1,323,283.11</b>	<b>333,667.95</b>	<b>1,288,547.94</b>	<b>1,073,600.94</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	75,672.70	1,323,283.11	0.00	(1,323,283.11)	(1,323,283.11)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>75,672.70</b>	<b>1,323,283.11</b>	<b>0.00</b>	<b>(1,323,283.11)</b>	<b>(1,323,283.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM70 - CF LTT Regional Dissemination  
 Fund: 14NM70 - CF LTT Regional Dissemination

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name: Godfrey, Marjorie  
 Sponsor: Cystic Fibrosis Foundation  
 Sponsor ID: GODFRE21QI0 CFDA #: NONE  
 Resp Org: UFIEHS  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCSW	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC12 12.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	75,672.70	1,323,283.11	0.00	(1,323,283.11)	(1,323,283.11)

Grant: 14NM70 - CF LTT Regional Dissemination  
 Fund: 15S022 - Salary Over Cap

Status: Active

Type: Grant

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie  
 Sponsor: Cystic Fibrosis Foundation  
 Sponsor ID: GODFRE21QI0 CFDA #: NONE  
 Resp Org: UFIEHS  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

**Fund Information**

Effective Date: 10/25/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

**Expenditures**

615NZ0 PAT Unallocated Budget (Bud Only)

**\*Total: Personnel**

65YF10 Full Fringe Benefit Distr Expe

**\*Total: Fringe Benefits**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615NZ0 PAT Unallocated Budget (Bud Only)	160.00	160.00	0.00	0.00	0.00	160.00	160.00
<b>*Total: Personnel</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
65YF10 Full Fringe Benefit Distr Expe	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Fringe Benefits</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>220.00</b>
<b>***Total Expenditures</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>220.00</b>



Grant: 14NM71 - New Hampshire Youth Organizing  
 Fund: 14NM71 - New Hampshire Youth Organizing

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Nellie Mae Fund for Education	Effective Date:	12/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM71	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/21 - 7/31/23						Idc Waiver	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
<b>*Total: Personnel</b>	<b>11,120.00</b>	<b>11,120.00</b>	<b>0.00</b>	<b>355.00</b>	<b>0.00</b>	<b>10,765.00</b>	<b>10,765.00</b>
65YF10 Full Fringe Benefit Distr Expe	878.00	878.00	0.00	0.00	0.00	878.00	878.00
<b>*Total: Fringe Benefits</b>	<b>878.00</b>	<b>878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>878.00</b>	<b>878.00</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.75</b>	<b>0.00</b>	<b>(80.75)</b>	<b>(80.75)</b>
711100 Supplies-General	0.00	0.00	0.00	796.53	0.00	(796.53)	(796.53)
711172 Program Supplies	0.00	0.00	0.00	456.95	0.00	(456.95)	(456.95)
7112 Research Supplies	4,958.00	4,958.00	0.00	0.00	0.00	4,958.00	4,958.00
711200 Research Supplies	0.00	0.00	0.00	217.40	0.00	(217.40)	(217.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	0.00	0.00	0.00	34,645.00	0.00	(34,645.00)	(34,645.00)
717200 Other Professional Services-General	0.00	0.00	0.00	42,600.00	0.00	(42,600.00)	(42,600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	890.78	0.00	(890.78)	(890.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,663.59	0.00	(1,663.59)	(1,663.59)
76O900 Int Alloc Intercampus (Chg)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>	<b>74,958.00</b>	<b>74,958.00</b>	<b>0.00</b>	<b>86,520.25</b>	<b>0.00</b>	<b>(11,562.25)</b>	<b>(11,562.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,956.00</b>	<b>86,956.00</b>	<b>0.00</b>	<b>86,956.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,044.00	13,044.00	0.00	13,043.38	0.00	0.62	0.62
<b>*Total: Indirect Costs</b>	<b>13,044.00</b>	<b>13,044.00</b>	<b>0.00</b>	<b>13,043.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,044.00</b>	<b>13,044.00</b>	<b>0.00</b>	<b>13,043.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,999.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99,999.38	0.00	(99,999.38)	(99,999.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,999.38</b>	<b>0.00</b>	<b>(99,999.38)</b>	<b>(99,999.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM71 - New Hampshire Youth Organizing  
 Fund: 14NM71 - New Hampshire Youth Organizing

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name:	Holt-Shannon, E Michele	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	HIRE			
Sponsor:	Nellie Mae Fund for Education	Effective Date:	12/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM71	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/21/21 - 7/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,999.38</b>	<b>0.00</b>	<b>(99,999.38)</b>	<b>(99,999.38)</b>

Grant: 14NM73 - Transferring Conservation Sci  
 Fund: 14NM73 - Transferring Conservation Sci

Status: Closing - Final Financial Rev  
 FMGR: Wise, Lisa G

Type: Grant

PI Name: Wise, Lisa G  
 Sponsor: Nature Conservancy  
 Sponsor ID: A107571  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 1/1/22 - 9/30/23

CFDA #: 11.419

**Fund Information**  
 Effective Date: 07/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	5,033.99	17,548.06	0.00	(17,548.06)	(17,548.06)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,304.00	17,304.00	0.00	0.00	0.00	17,304.00	17,304.00
<b>*Total: Personnel</b>	<b>17,304.00</b>	<b>17,304.00</b>	<b>5,033.99</b>	<b>17,548.06</b>	<b>0.00</b>	<b>(244.06)</b>	<b>(244.06)</b>
65YF10 Full Fringe Benefit Distr Expe	6,506.00	6,506.00	1,671.28	6,263.32	0.00	242.68	242.68
<b>*Total: Fringe Benefits</b>	<b>6,506.00</b>	<b>6,506.00</b>	<b>1,671.28</b>	<b>6,263.32</b>	<b>0.00</b>	<b>242.68</b>	<b>242.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>6,705.27</b>	<b>23,811.38</b>	<b>0.00</b>	<b>(1.38)</b>	<b>(1.38)</b>
760300 F&A Expenditures	6,190.00	6,190.00	1,743.36	6,191.05	0.00	(1.05)	(1.05)
<b>*Total: Indirect Costs</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>1,743.36</b>	<b>6,191.05</b>	<b>0.00</b>	<b>(1.05)</b>	<b>(1.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>1,743.36</b>	<b>6,191.05</b>	<b>0.00</b>	<b>(1.05)</b>	<b>(1.05)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>8,448.63</b>	<b>30,002.43</b>	<b>0.00</b>	<b>(2.43)</b>	<b>(2.43)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,448.63	30,002.43	0.00	(30,002.43)	(30,002.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,448.63</b>	<b>30,002.43</b>	<b>0.00</b>	<b>(30,002.43)</b>	<b>(30,002.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,448.63</b>	<b>30,002.43</b>	<b>0.00</b>	<b>(30,002.43)</b>	<b>(30,002.43)</b>

Grant: 14NM74 - Sustaining Oral Health Report  
 Fund: 14NM74 - Sustaining Oral Health Report

Status: Active  
 FMGR: Costello, Amy Willard

Type: Grant

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	01/12/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	14NM74	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/24					Idc Waiver	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,060.58	24,624.26	9,810.30	(34,434.56)	(34,434.56)
615NZ0 PAT Unallocated Budget (Bud Only)	40,288.00	40,288.00	0.00	0.00	0.00	40,288.00	40,288.00
<b>*Total: Personnel</b>	<b>40,288.00</b>	<b>40,288.00</b>	<b>1,060.58</b>	<b>24,624.26</b>	<b>9,810.30</b>	<b>5,853.44</b>	<b>5,853.44</b>
65YF10 Full Fringe Benefit Distr Expe	15,148.00	15,148.00	352.12	8,786.84	3,257.02	3,104.14	3,104.14
<b>*Total: Fringe Benefits</b>	<b>15,148.00</b>	<b>15,148.00</b>	<b>352.12</b>	<b>8,786.84</b>	<b>3,257.02</b>	<b>3,104.14</b>	<b>3,104.14</b>
711100 Supplies-General	0.00	0.00	0.00	88.20	0.00	(88.20)	(88.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,088.20</b>	<b>0.00</b>	<b>911.80</b>	<b>911.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,436.00</b>	<b>58,436.00</b>	<b>1,412.70</b>	<b>35,499.30</b>	<b>13,067.32</b>	<b>9,869.38</b>	<b>9,869.38</b>
760300 F&A Expenditures	5,544.00	5,544.00	141.28	3,349.94	0.00	2,194.06	2,194.06
<b>*Total: Indirect Costs</b>	<b>5,544.00</b>	<b>5,544.00</b>	<b>141.28</b>	<b>3,349.94</b>	<b>0.00</b>	<b>2,194.06</b>	<b>2,194.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,544.00</b>	<b>5,544.00</b>	<b>141.28</b>	<b>3,349.94</b>	<b>0.00</b>	<b>2,194.06</b>	<b>2,194.06</b>
<b>***Total Expenditures</b>	<b>63,980.00</b>	<b>63,980.00</b>	<b>1,553.98</b>	<b>38,849.24</b>	<b>13,067.32</b>	<b>12,063.44</b>	<b>12,063.44</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,553.98	38,849.24	0.00	(38,849.24)	(38,849.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,553.98</b>	<b>38,849.24</b>	<b>0.00</b>	<b>(38,849.24)</b>	<b>(38,849.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,553.98</b>	<b>38,849.24</b>	<b>0.00</b>	<b>(38,849.24)</b>	<b>(38,849.24)</b>

Grant: 14NM75 - eDNA and Estuarine Management  
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active Type: Grant  
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	National Philanthropic Trust	Effective Date:	12/20/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NM75	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD	
Resp Org:	UDCE00	CFDA #: NONE		Expend End Date:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	12/20/21 - 6/19/24			Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 14NM75 - eDNA and Estuarine Management  
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active  
 FMGR: Watts, Alison W  
 Type: Grant

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	National Philanthropic Trust	Effective Date:	12/20/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NM75	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19		NO	
FRAGRNT Start/End Date:	12/20/21 - 6/19/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	1,755.55	53,720.73	9,655.50	(63,376.23)	(63,376.23)
611F60 Faculty NTT Research	0.00	0.00	6,199.50	12,786.43	48,046.19	(60,832.62)	(60,832.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,650.00	70,650.00	0.00	0.00	0.00	70,650.00	70,650.00
611Q90 Post Doc	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
615F10 PAT	0.00	0.00	3,589.84	57,139.57	37,950.58	(95,090.15)	(95,090.15)
615NZ0 PAT Unallocated Budget (Bud Only)	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61CPHX Part Time Hourly	0.00	0.00	1,098.00	105,757.42	0.00	(105,757.42)	(105,757.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61SNSH Student Labor	0.00	0.00	2,691.00	19,619.50	0.00	(19,619.50)	(19,619.50)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Personnel</b>	<b>383,150.00</b>	<b>383,150.00</b>	<b>15,333.89</b>	<b>251,359.65</b>	<b>95,652.27</b>	<b>36,138.08</b>	<b>36,138.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	187.92	0.00	(187.92)	(187.92)
65YF10 Full Fringe Benefit Distr Expe	123,527.00	123,527.00	3,832.91	43,904.11	31,756.56	47,866.33	47,866.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	84.55	8,425.33	0.00	(8,425.33)	(8,425.33)
<b>*Total: Fringe Benefits</b>	<b>123,527.00</b>	<b>123,527.00</b>	<b>3,917.46</b>	<b>52,517.36</b>	<b>31,756.56</b>	<b>39,253.08</b>	<b>39,253.08</b>
710 Travel	12,240.00	12,240.00	0.00	0.00	0.00	12,240.00	12,240.00
710300 Conference Registration Fees	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	289.49	0.00	(289.49)	(289.49)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,187.33	0.00	(1,187.33)	(1,187.33)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,221.93	0.00	(1,221.93)	(1,221.93)
<b>*Total: Travel</b>	<b>12,240.00</b>	<b>12,240.00</b>	<b>0.00</b>	<b>4,894.30</b>	<b>0.00</b>	<b>7,345.70</b>	<b>7,345.70</b>
740000 Cap Equipment	0.00	0.00	0.00	13,662.00	0.00	(13,662.00)	(13,662.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,662.00</b>	<b>0.00</b>	<b>(13,662.00)</b>	<b>(13,662.00)</b>
711100 Supplies-General	0.00	0.00	2,291.27	44,443.92	4,990.21	(49,434.13)	(49,434.13)

Grant: 14NM75 - eDNA and Estuarine Management  
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active  
 FMGR: Watts, Alison W  
 Type: Grant

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Philanthropic Trust	Effective Date:	12/20/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM75	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 6/19/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
7112 Research Supplies	162,500.00	162,500.00	0.00	0.00	0.00	162,500.00	162,500.00
711200 Research Supplies	0.00	0.00	0.00	7,839.90	0.00	(7,839.90)	(7,839.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	282.43	0.00	(282.43)	(282.43)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,909.75	0.00	(1,909.75)	(1,909.75)
717200 Other Professional Services-General	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,425.38	0.00	(15,425.38)	(15,425.38)
<b>*Total: Supplies</b>	<b>162,500.00</b>	<b>162,500.00</b>	<b>2,291.27</b>	<b>72,959.38</b>	<b>4,990.21</b>	<b>84,550.41</b>	<b>84,550.41</b>
7300 Subcontracts	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730001 Subcontracts 01	0.00	0.00	0.00	20,000.00	5,000.00	(25,000.00)	(25,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	4,999.70	(24,999.70)	(24,999.70)
730003 Subcontracts 03	0.00	0.00	0.00	20,000.00	5,000.00	(25,000.00)	(25,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	20,000.00	4,985.00	(24,985.00)	(24,985.00)
730005 Subcontracts 05	0.00	0.00	0.00	48,411.00	17,426.00	(65,837.00)	(65,837.00)
730006 Subcontracts 06	0.00	0.00	0.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	20,000.00	5,000.00	(25,000.00)	(25,000.00)
730008 Subcontracts 08	0.00	0.00	0.00	20,000.00	5,000.00	(25,000.00)	(25,000.00)
730009 Subcontracts 09	0.00	0.00	0.00	20,000.00	5,590.00	(25,590.00)	(25,590.00)
730010 Subcontracts 10	0.00	0.00	0.00	20,000.00	5,000.00	(25,000.00)	(25,000.00)
<b>*Total: Contractual</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>218,411.00</b>	<b>73,000.70</b>	<b>(41,411.70)</b>	<b>(41,411.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>931,417.00</b>	<b>931,417.00</b>	<b>21,542.62</b>	<b>613,803.69</b>	<b>205,399.74</b>	<b>112,213.57</b>	<b>112,213.57</b>
760300 F&A Expenditures	139,713.00	139,713.00	3,231.39	92,070.62	0.00	47,642.38	47,642.38
<b>*Total: Indirect Costs</b>	<b>139,713.00</b>	<b>139,713.00</b>	<b>3,231.39</b>	<b>92,070.62</b>	<b>0.00</b>	<b>47,642.38</b>	<b>47,642.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,713.00</b>	<b>139,713.00</b>	<b>3,231.39</b>	<b>92,070.62</b>	<b>0.00</b>	<b>47,642.38</b>	<b>47,642.38</b>
<b>***Total Expenditures</b>	<b>1,071,130.00</b>	<b>1,071,130.00</b>	<b>24,774.01</b>	<b>705,874.31</b>	<b>205,399.74</b>	<b>159,855.95</b>	<b>159,855.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	24,774.01	705,874.31	0.00	(705,874.31)	(705,874.31)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM75 - eDNA and Estuarine Management  
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active  
 FMGR: Watts, Alison W  
 Type: Grant

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Philanthropic Trust	Effective Date:	12/20/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM75	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 6/19/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,774.01</b>	<b>705,874.31</b>	<b>0.00</b>	<b>(705,874.31)</b>	<b>(705,874.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,774.01</b>	<b>705,874.31</b>	<b>0.00</b>	<b>(705,874.31)</b>	<b>(705,874.31)</b>



Grant: 14NM75 - eDNA and Estuarine Management  
 Fund: 15P258 - Program Income

Status: Active Type: Grant  
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Philanthropic Trust	Effective Date:	03/23/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM75	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 6/19/24	Rev Account:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	3,166.01	0.00	(3,166.01)	(3,166.01)
7112 Research Supplies	12,399.34	12,399.34	0.00	0.00	0.00	12,399.34	12,399.34
<b>*Total: Supplies</b>	<b>12,399.34</b>	<b>12,399.34</b>	<b>0.00</b>	<b>3,166.01</b>	<b>0.00</b>	<b>9,233.33</b>	<b>9,233.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,399.34</b>	<b>12,399.34</b>	<b>0.00</b>	<b>3,166.01</b>	<b>0.00</b>	<b>9,233.33</b>	<b>9,233.33</b>
760300 F&A Expenditures	0.00	0.00	0.00	474.90	0.00	(474.90)	(474.90)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474.90</b>	<b>0.00</b>	<b>(474.90)</b>	<b>(474.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474.90</b>	<b>0.00</b>	<b>(474.90)</b>	<b>(474.90)</b>
<b>***Total Expenditures</b>	<b>12,399.34</b>	<b>12,399.34</b>	<b>0.00</b>	<b>3,640.91</b>	<b>0.00</b>	<b>8,758.43</b>	<b>8,758.43</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,062.06	13,461.40	0.00	(13,461.40)	(13,461.40)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,062.06</b>	<b>13,461.40</b>	<b>0.00</b>	<b>(13,461.40)</b>	<b>(13,461.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,062.06</b>	<b>13,461.40</b>	<b>0.00</b>	<b>(13,461.40)</b>	<b>(13,461.40)</b>

Grant: 14NM77 - C19 Understanding how alcohol  
 Fund: 14NM77 - C19 Understanding how alcohol

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Center for Innovative Public Health Research	Effective Date:	09/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14NM77	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	93.273	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	YES
Resp Org:	UCFRL0	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/21 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,954.59	0.00	(2,954.59)	(2,954.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,508.00	51,508.00	0.00	0.00	0.00	51,508.00	51,508.00
<b>*Total: Personnel</b>	<b>51,508.00</b>	<b>51,508.00</b>	<b>0.00</b>	<b>2,954.59</b>	<b>0.00</b>	<b>48,553.41</b>	<b>48,553.41</b>
65YF10 Full Fringe Benefit Distr Expe	18,240.00	18,240.00	0.00	1,106.63	0.00	17,133.37	17,133.37
<b>*Total: Fringe Benefits</b>	<b>18,240.00</b>	<b>18,240.00</b>	<b>0.00</b>	<b>1,106.63</b>	<b>0.00</b>	<b>17,133.37</b>	<b>17,133.37</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	191.96	0.00	(191.96)	(191.96)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.96</b>	<b>0.00</b>	<b>(191.96)</b>	<b>(191.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,748.00</b>	<b>69,748.00</b>	<b>0.00</b>	<b>4,253.18</b>	<b>0.00</b>	<b>65,494.82</b>	<b>65,494.82</b>
760300 F&A Expenditures	37,048.00	37,048.00	0.00	2,193.40	0.00	34,854.60	34,854.60
<b>*Total: Indirect Costs</b>	<b>37,048.00</b>	<b>37,048.00</b>	<b>0.00</b>	<b>2,193.40</b>	<b>0.00</b>	<b>34,854.60</b>	<b>34,854.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,048.00</b>	<b>37,048.00</b>	<b>0.00</b>	<b>2,193.40</b>	<b>0.00</b>	<b>34,854.60</b>	<b>34,854.60</b>
<b>***Total Expenditures</b>	<b>106,796.00</b>	<b>106,796.00</b>	<b>0.00</b>	<b>6,446.58</b>	<b>0.00</b>	<b>100,349.42</b>	<b>100,349.42</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,446.58	0.00	(6,446.58)	(6,446.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,446.58</b>	<b>0.00</b>	<b>(6,446.58)</b>	<b>(6,446.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,446.58</b>	<b>0.00</b>	<b>(6,446.58)</b>	<b>(6,446.58)</b>

Grant: 14NM77 - C19 Understanding how alcohol  
 Fund: 14NM77 - C19 Understanding how alcohol

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne  
 Sponsor: Center for Innovative Public Health Research  
 Sponsor ID: 14NM77 CFDA #: 93.273  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 9/21/21 - 8/31/24

**Fund Information**  
 Effective Date: 09/21/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCFRL0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,694.99	0.00	(3,694.99)	(3,694.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694.99</b>	<b>0.00</b>	<b>(3,694.99)</b>	<b>(3,694.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694.99</b>	<b>0.00</b>	<b>(3,694.99)</b>	<b>(3,694.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,910.00	0.00	(1,910.00)	(1,910.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,910.00</b>	<b>0.00</b>	<b>(1,910.00)</b>	<b>(1,910.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,910.00</b>	<b>0.00</b>	<b>(1,910.00)</b>	<b>(1,910.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.99</b>	<b>0.00</b>	<b>(5,604.99)</b>	<b>(5,604.99)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.99	0.00	(5,604.99)	(5,604.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.99</b>	<b>0.00</b>	<b>(5,604.99)</b>	<b>(5,604.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.99</b>	<b>0.00</b>	<b>(5,604.99)</b>	<b>(5,604.99)</b>

Grant: 14NM81 - Training Pediatric Primary Car  
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	02/13/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	14NM81	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 4/30/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
615F10 PAT	0.00	0.00	8,912.22	213,670.11	70,527.05	(284,197.16)	(284,197.16)
615NZ0 PAT Unallocated Budget (Bud Only)	349,530.00	349,530.00	0.00	0.00	0.00	349,530.00	349,530.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,256.94	0.00	(14,256.94)	(14,256.94)
61SNSH Student Labor	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
<b>*Total: Personnel</b>	<b>349,530.00</b>	<b>349,530.00</b>	<b>8,912.22</b>	<b>229,436.81</b>	<b>70,527.05</b>	<b>49,566.14</b>	<b>49,566.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
65YF10 Full Fringe Benefit Distr Expe	111,287.00	111,287.00	2,958.87	75,194.83	23,414.99	12,677.18	12,677.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,141.69	0.00	(1,141.69)	(1,141.69)
<b>*Total: Fringe Benefits</b>	<b>111,287.00</b>	<b>111,287.00</b>	<b>2,958.87</b>	<b>76,458.02</b>	<b>23,414.99</b>	<b>11,413.99</b>	<b>11,413.99</b>
710 Travel	6,496.00	6,288.72	0.00	0.00	0.00	6,496.00	6,288.72
710D00 Domestic Travel NH	0.00	0.00	0.00	498.41	0.00	(498.41)	(498.41)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	241.26	0.00	(241.26)	(241.26)
<b>*Total: Travel</b>	<b>6,496.00</b>	<b>6,288.72</b>	<b>0.00</b>	<b>739.67</b>	<b>0.00</b>	<b>5,756.33</b>	<b>5,549.05</b>
711000 Purchasing Cards	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
711100 Supplies-General	0.00	0.00	0.00	168.74	0.00	(168.74)	(168.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000 Consulting-General	100,350.00	100,350.00	0.00	0.00	0.00	100,350.00	100,350.00
717200 Other Professional Services-General	0.00	0.00	6,200.00	30,045.00	3,800.00	(33,845.00)	(33,845.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.16	0.00	(238.16)	(238.16)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,605.79	0.00	(1,605.79)	(1,605.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
<b>*Total: Supplies</b>	<b>106,850.00</b>	<b>106,850.00</b>	<b>6,200.00</b>	<b>32,096.54</b>	<b>3,800.00</b>	<b>70,953.46</b>	<b>70,953.46</b>
7300 Subcontracts	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Contractual</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>554,163.00</b>	<b>553,955.72</b>	<b>18,071.09</b>	<b>338,731.04</b>	<b>97,742.04</b>	<b>117,689.92</b>	<b>117,482.64</b>
760300 F&A Expenditures	47,516.82	47,516.82	1,187.11	30,868.77	0.00	16,648.05	16,648.05
<b>*Total: Indirect Costs</b>	<b>47,516.82</b>	<b>47,516.82</b>	<b>1,187.11</b>	<b>30,868.77</b>	<b>0.00</b>	<b>16,648.05</b>	<b>16,648.05</b>

Grant: 14NM81 - Training Pediatric Primary Car  
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation	Effective Date: 02/13/2023	IDC Basis Code: TDCC	Approved For Preaward	NO
Sponsor ID:	14NM81 CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 4/30/24	Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>47,516.82</b>	<b>47,516.82</b>	<b>1,187.11</b>	<b>30,868.77</b>	<b>0.00</b>	<b>16,648.05</b>	<b>16,648.05</b>
<b>***Total Expenditures</b>	<b>601,679.82</b>	<b>601,472.54</b>	<b>19,258.20</b>	<b>369,599.81</b>	<b>97,742.04</b>	<b>134,337.97</b>	<b>134,130.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,258.20	369,599.81	0.00	(369,599.81)	(369,599.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,258.20</b>	<b>369,599.81</b>	<b>0.00</b>	<b>(369,599.81)</b>	<b>(369,599.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,258.20</b>	<b>369,599.81</b>	<b>0.00</b>	<b>(369,599.81)</b>	<b>(369,599.81)</b>



Grant: 14NM81 - Training Pediatric Primary Car  
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active Type: Grant  
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	02/13/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	14NM81	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		Expend End Date:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 4/30/24	Rev Account:	531100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFIHPP - Inst for Health Policy & Practic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.90</b>	<b>0.00</b>	<b>(25.90)</b>	<b>(25.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.90</b>	<b>0.00</b>	<b>(25.90)</b>	<b>(25.90)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.59</b>	<b>0.00</b>	<b>(2.59)</b>	<b>(2.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.59</b>	<b>0.00</b>	<b>(2.59)</b>	<b>(2.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.49</b>	<b>0.00</b>	<b>(28.49)</b>	<b>(28.49)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.49</b>	<b>0.00</b>	<b>(28.49)</b>	<b>(28.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.49</b>	<b>0.00</b>	<b>(28.49)</b>	<b>(28.49)</b>

Grant: 14NM82 - Voices of Marginalized Persons  
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/04/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2832	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,476.62	0.00	(3,476.62)	(3,476.62)
615N20 PAT Unallocated Budget (Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	146.26	0.00	(146.26)	(146.26)
617F10 Operating Staff	0.00	0.00	0.00	7,277.42	0.00	(7,277.42)	(7,277.42)
<b>*Total: Personnel</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>0.00</b>	<b>10,900.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.66	0.00	(11.66)	(11.66)
65YF10 Full Fringe Benefit Distr Expe	3,945.00	3,945.00	0.00	3,933.09	0.00	11.91	11.91
<b>*Total: Fringe Benefits</b>	<b>3,945.00</b>	<b>3,945.00</b>	<b>0.00</b>	<b>3,944.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
710 Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	222.05	0.00	(222.05)	(222.05)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	135.23	135.23	0.00	(135.23)	(135.23)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	185.81	0.00	(185.81)	(185.81)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	580.01	0.00	(580.01)	(580.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	535.90	0.00	(535.90)	(535.90)
<b>*Total: Travel</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>585.23</b>	<b>2,109.00</b>	<b>0.00</b>	<b>191.00</b>	<b>191.00</b>
711100 Supplies-General	0.00	0.00	0.00	2,559.66	0.00	(2,559.66)	(2,559.66)
7112 Research Supplies	2,178.00	2,178.00	0.00	0.00	0.00	2,178.00	2,178.00
711200 Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	220.00	0.00	1,780.00	1,780.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,412.31	5,050.00	(27,462.31)	(27,462.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,880.00	21,880.00	0.00	0.00	0.00	21,880.00	21,880.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.47	0.00	(192.47)	(192.47)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	456.87	0.00	(456.87)	(456.87)
<b>*Total: Supplies</b>	<b>28,059.00</b>	<b>28,059.00</b>	<b>0.00</b>	<b>26,341.31</b>	<b>5,050.00</b>	<b>(3,332.31)</b>	<b>(3,332.31)</b>
722200 Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Participant Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,704.00</b>	<b>49,704.00</b>	<b>585.23</b>	<b>43,295.36</b>	<b>5,050.00</b>	<b>1,358.64</b>	<b>1,358.64</b>



Grant: 14NM82 - Voices of Marginalized Persons  
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Active  
 FMGR: Malloy, Joanne M  
 Type: Grant

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/04/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2832	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	3,874.00	3,874.00	87.78	3,099.55	0.00	774.45	774.45
<b>*Total: Indirect Costs</b>	<b>3,874.00</b>	<b>3,874.00</b>	<b>87.78</b>	<b>3,099.55</b>	<b>0.00</b>	<b>774.45</b>	<b>774.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,874.00</b>	<b>3,874.00</b>	<b>87.78</b>	<b>3,099.55</b>	<b>0.00</b>	<b>774.45</b>	<b>774.45</b>
<b>***Total Expenditures</b>	<b>53,578.00</b>	<b>53,578.00</b>	<b>673.01</b>	<b>46,394.91</b>	<b>5,050.00</b>	<b>2,133.09</b>	<b>2,133.09</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	673.01	46,394.91	0.00	(46,394.91)	(46,394.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>673.01</b>	<b>46,394.91</b>	<b>0.00</b>	<b>(46,394.91)</b>	<b>(46,394.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>673.01</b>	<b>46,394.91</b>	<b>0.00</b>	<b>(46,394.91)</b>	<b>(46,394.91)</b>

Grant: 14NM82 - Voices of Marginalized Persons  
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Active  
 Type: Grant  
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/04/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2832	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	843.76	0.00	(843.76)	(843.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843.76</b>	<b>0.00</b>	<b>(843.76)</b>	<b>(843.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843.76</b>	<b>0.00</b>	<b>(843.76)</b>	<b>(843.76)</b>
760300 F&A Expenditures	0.00	0.00	0.00	126.56	0.00	(126.56)	(126.56)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.56</b>	<b>0.00</b>	<b>(126.56)</b>	<b>(126.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.56</b>	<b>0.00</b>	<b>(126.56)</b>	<b>(126.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.32</b>	<b>0.00</b>	<b>(970.32)</b>	<b>(970.32)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	970.32	0.00	(970.32)	(970.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.32</b>	<b>0.00</b>	<b>(970.32)</b>	<b>(970.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.32</b>	<b>0.00</b>	<b>(970.32)</b>	<b>(970.32)</b>

Grant: 14NM83 - 2022 Kessler Foundation Nation  
 Fund: 14NM83 - 2022 Kessler Foundation Nation

Status: Active  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: Kessler Foundation Inc  
 Sponsor ID: 7973077FDY2021 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/3/22 - 12/29/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		NONE
Effective Date:	02/04/2022	IDC Basis Code:	TDC	Approved For Preaward		NO	
Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO	
Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting		USNH	
				Idc Waiver		NO	

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,510.01	0.00	(2,510.01)	(2,510.01)
614F10	Academic Administrator	0.00	0.00	988.94	53,269.32	9,147.65	(62,416.97)	(62,416.97)
615NZ0	PAT Unallocated Budget (Bud Only)	116,239.00	116,239.00	0.00	0.00	0.00	116,239.00	116,239.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>116,239.00</b>	<b>116,239.00</b>	<b>988.94</b>	<b>55,779.33</b>	<b>9,147.65</b>	<b>51,312.02</b>	<b>51,312.02</b>
65YF10	Full Fringe Benefit Distr Expe	43,706.00	43,706.00	328.32	20,174.58	3,037.02	20,494.40	20,494.40
<b>*Total: Fringe Benefits</b>		<b>43,706.00</b>	<b>43,706.00</b>	<b>328.32</b>	<b>20,174.58</b>	<b>3,037.02</b>	<b>20,494.40</b>	<b>20,494.40</b>
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	55.41	0.00	(55.41)	(55.41)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.41</b>	<b>0.00</b>	<b>(55.41)</b>	<b>(55.41)</b>
7112	Research Supplies	256.00	256.00	0.00	0.00	0.00	256.00	256.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	115.79	0.00	(115.79)	(115.79)
717200	Other Professional Services-General	0.00	0.00	0.00	66,000.00	0.00	(66,000.00)	(66,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	57,190.00	57,190.00	0.00	0.00	0.00	57,190.00	57,190.00
<b>*Total: Supplies</b>		<b>57,446.00</b>	<b>57,446.00</b>	<b>0.00</b>	<b>66,115.79</b>	<b>0.00</b>	<b>(8,669.79)</b>	<b>(8,669.79)</b>
<b>**Total Direct Cost Expenditures</b>		<b>217,391.00</b>	<b>217,391.00</b>	<b>1,317.26</b>	<b>142,125.11</b>	<b>12,184.67</b>	<b>63,081.22</b>	<b>63,081.22</b>
760300	F&A Expenditures	32,609.00	32,609.00	197.58	21,318.78	0.00	11,290.22	11,290.22
<b>*Total: Indirect Costs</b>		<b>32,609.00</b>	<b>32,609.00</b>	<b>197.58</b>	<b>21,318.78</b>	<b>0.00</b>	<b>11,290.22</b>	<b>11,290.22</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,609.00</b>	<b>32,609.00</b>	<b>197.58</b>	<b>21,318.78</b>	<b>0.00</b>	<b>11,290.22</b>	<b>11,290.22</b>
<b>***Total Expenditures</b>		<b>250,000.00</b>	<b>250,000.00</b>	<b>1,514.84</b>	<b>163,443.89</b>	<b>12,184.67</b>	<b>74,371.44</b>	<b>74,371.44</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,514.84	163,443.89	0.00	(163,443.89)	(163,443.89)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,514.84</b>	<b>163,443.89</b>	<b>0.00</b>	<b>(163,443.89)</b>	<b>(163,443.89)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,514.84</b>	<b>163,443.89</b>	<b>0.00</b>	<b>(163,443.89)</b>	<b>(163,443.89)</b>

Grant: 14NM90 - nTIDE - 2022  
 Fund: 14NM90 - nTIDE - 2022

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Kessler Foundation Inc	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	7973080FDY2021	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/22 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
				Idc Waiver	NO					

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	23,220.91	0.00	(23,220.91)	(23,220.91)
615F10 PAT	0.00	0.00	0.00	14,850.81	0.00	(14,850.81)	(14,850.81)
615NZ0 PAT Unallocated Budget (Bud Only)	44,833.00	44,833.00	0.00	0.00	0.00	44,833.00	44,833.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	117.58	0.00	(117.58)	(117.58)
617F10 Operating Staff	0.00	0.00	0.00	5,861.25	0.00	(5,861.25)	(5,861.25)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>44,833.00</b>	<b>44,833.00</b>	<b>0.00</b>	<b>44,050.55</b>	<b>0.00</b>	<b>782.45</b>	<b>782.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
65YF10 Full Fringe Benefit Distr Expe	16,857.00	16,857.00	0.00	15,925.94	0.00	931.06	931.06
<b>*Total: Fringe Benefits</b>	<b>16,857.00</b>	<b>16,857.00</b>	<b>0.00</b>	<b>15,935.46</b>	<b>0.00</b>	<b>921.54</b>	<b>921.54</b>
717200 Other Professional Services-General	0.00	0.00	0.00	6,606.55	0.00	(6,606.55)	(6,606.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Supplies</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>6,606.55</b>	<b>0.00</b>	<b>(1,806.55)</b>	<b>(1,806.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,490.00</b>	<b>66,490.00</b>	<b>0.00</b>	<b>66,592.56</b>	<b>0.00</b>	<b>(102.56)</b>	<b>(102.56)</b>
760300 F&A Expenditures	9,973.00	9,973.00	0.00	9,988.89	0.00	(15.89)	(15.89)
<b>*Total: Indirect Costs</b>	<b>9,973.00</b>	<b>9,973.00</b>	<b>0.00</b>	<b>9,988.89</b>	<b>0.00</b>	<b>(15.89)</b>	<b>(15.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,973.00</b>	<b>9,973.00</b>	<b>0.00</b>	<b>9,988.89</b>	<b>0.00</b>	<b>(15.89)</b>	<b>(15.89)</b>
<b>***Total Expenditures</b>	<b>76,463.00</b>	<b>76,463.00</b>	<b>0.00</b>	<b>76,581.45</b>	<b>0.00</b>	<b>(118.45)</b>	<b>(118.45)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76,581.45	0.00	(76,581.45)	(76,581.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,581.45</b>	<b>0.00</b>	<b>(76,581.45)</b>	<b>(76,581.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,581.45</b>	<b>0.00</b>	<b>(76,581.45)</b>	<b>(76,581.45)</b>

Grant: 14NM92 - Race and Equity in NH  
 Fund: 14NM92 - Race and Equity in NH

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	280601	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(577.08)	577.08	0.00	(577.08)	(577.08)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(577.08)</b>	<b>577.08</b>	<b>0.00</b>	<b>(577.08)</b>	<b>(577.08)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(191.59)	191.59	0.00	(191.59)	(191.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(191.59)</b>	<b>191.59</b>	<b>0.00</b>	<b>(191.59)</b>	<b>(191.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(768.67)</b>	<b>768.67</b>	<b>0.00</b>	<b>(768.67)</b>	<b>(768.67)</b>
760300 F&A Expenditures	0.00	0.00	(115.30)	115.30	0.00	(115.30)	(115.30)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(115.30)</b>	<b>115.30</b>	<b>0.00</b>	<b>(115.30)</b>	<b>(115.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(115.30)</b>	<b>115.30</b>	<b>0.00</b>	<b>(115.30)</b>	<b>(115.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(883.97)</b>	<b>883.97</b>	<b>0.00</b>	<b>(883.97)</b>	<b>(883.97)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(883.97)	883.97	0.00	(883.97)	(883.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(883.97)</b>	<b>883.97</b>	<b>0.00</b>	<b>(883.97)</b>	<b>(883.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(883.97)</b>	<b>883.97</b>	<b>0.00</b>	<b>(883.97)</b>	<b>(883.97)</b>

Grant: 14NM92 - Race and Equity in NH  
 Fund: 14NM92 - Race and Equity in NH

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	280601	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,269.00	41,269.00	0.00	0.00	0.00	41,269.00	41,269.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
615F10 PAT	0.00	0.00	10,112.25	64,766.47	21,370.63	(86,137.10)	(86,137.10)
615NZ0 PAT Unallocated Budget (Bud Only)	49,968.00	49,968.00	0.00	0.00	0.00	49,968.00	49,968.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>*Total: Personnel</b>	<b>111,037.00</b>	<b>111,037.00</b>	<b>10,112.25</b>	<b>82,066.47</b>	<b>21,370.63</b>	<b>7,599.90</b>	<b>7,599.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	34,742.00	34,742.00	3,357.20	27,772.15	7,095.04	(125.19)	(125.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.80	0.00	(226.80)	(226.80)
<b>*Total: Fringe Benefits</b>	<b>34,742.00</b>	<b>34,742.00</b>	<b>3,357.20</b>	<b>27,998.95</b>	<b>7,095.04</b>	<b>(351.99)</b>	<b>(351.99)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,270.60	0.00	(1,270.60)	(1,270.60)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	830.22	0.00	(830.22)	(830.22)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	134.54	0.00	(134.54)	(134.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	141.88	0.00	(141.88)	(141.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	20.57	0.00	(20.57)	(20.57)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,397.81</b>	<b>0.00</b>	<b>602.19</b>	<b>602.19</b>
711100 Supplies-General	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
711160 Supplies-Books	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
7112 Research Supplies	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	3,953.00
711200 Research Supplies	872.00	872.00	0.00	0.00	0.00	872.00	872.00
716120 Rentals-Property or Room	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
717000 Consulting-General	8,500.00	8,500.00	0.00	16,100.00	4,000.00	(11,600.00)	(11,600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	501.91	0.00	(501.91)	(501.91)
719005 Business Meals-Group or Class Meals	0.00	0.00	260.64	3,116.56	0.00	(3,116.56)	(3,116.56)

Grant: 14NM92 - Race and Equity in NH  
 Fund: 14NM92 - Race and Equity in NH

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	280601	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UACARS	CFDA #: NONE		Expend End Date:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	531100	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>25,025.00</b>	<b>25,025.00</b>	<b>260.64</b>	<b>22,016.33</b>	<b>4,000.00</b>	<b>(991.33)</b>	<b>(991.33)</b>
721100 Assistantships	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
<b>*Total: Tuition</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>2,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,104.00</b>	<b>176,104.00</b>	<b>13,730.09</b>	<b>134,479.56</b>	<b>32,465.67</b>	<b>9,158.77</b>	<b>9,158.77</b>
760300 F&A Expenditures	24,015.78	24,015.78	2,059.51	17,756.94	0.00	6,258.84	6,258.84
<b>*Total: Indirect Costs</b>	<b>24,015.78</b>	<b>24,015.78</b>	<b>2,059.51</b>	<b>17,756.94</b>	<b>0.00</b>	<b>6,258.84</b>	<b>6,258.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,015.78</b>	<b>24,015.78</b>	<b>2,059.51</b>	<b>17,756.94</b>	<b>0.00</b>	<b>6,258.84</b>	<b>6,258.84</b>
<b>***Total Expenditures</b>	<b>200,119.78</b>	<b>200,119.78</b>	<b>15,789.60</b>	<b>152,236.50</b>	<b>32,465.67</b>	<b>15,417.61</b>	<b>15,417.61</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,789.60	152,236.50	0.00	(152,236.50)	(152,236.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,789.60</b>	<b>152,236.50</b>	<b>0.00</b>	<b>(152,236.50)</b>	<b>(152,236.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,789.60</b>	<b>152,236.50</b>	<b>0.00</b>	<b>(152,236.50)</b>	<b>(152,236.50)</b>

Grant: 14NM98 - Community Navigator Pilot Prog  
 Fund: 14NM98 - Community Navigator Pilot Prog

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH C DFA	Effective Date:	12/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	21603CNPP	Term Date:		IDC Rate Code:	IDC10
Resp Org:	UESBDC	CFDA #: 59.077		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	12/1/21 - 11/30/23	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,583.00	7,583.00	0.00	0.00	0.00	7,583.00	7,583.00
615F10 PAT	0.00	0.00	0.00	117,264.67	0.00	(117,264.67)	(117,264.67)
615NZ0 PAT Unallocated Budget (Bud Only)	128,254.00	128,254.00	0.00	0.00	0.00	128,254.00	128,254.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	1,894.56	58,857.06	0.00	(58,857.06)	(58,857.06)
<b>*Total: Personnel</b>	<b>135,837.00</b>	<b>135,837.00</b>	<b>1,894.56</b>	<b>176,121.73</b>	<b>0.00</b>	<b>(40,284.73)</b>	<b>(40,284.73)</b>
65YF10 Full Fringe Benefit Distr Expe	48,983.00	48,983.00	0.00	42,345.57	0.00	6,637.43	6,637.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	145.89	4,706.93	0.00	(4,706.93)	(4,706.93)
<b>*Total: Fringe Benefits</b>	<b>48,983.00</b>	<b>48,983.00</b>	<b>145.89</b>	<b>47,052.50</b>	<b>0.00</b>	<b>1,930.50</b>	<b>1,930.50</b>
710 Travel	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	1,030.00
710D00 Domestic Travel NH	0.00	0.00	0.00	681.21	0.00	(681.21)	(681.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	147.66	0.00	(147.66)	(147.66)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	129.29	0.00	(129.29)	(129.29)
<b>*Total: Travel</b>	<b>1,030.00</b>	<b>1,030.00</b>	<b>0.00</b>	<b>958.16</b>	<b>0.00</b>	<b>71.84</b>	<b>71.84</b>
711100 Supplies-General	0.00	0.00	0.00	121.51	0.00	(121.51)	(121.51)
7112 Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200 Research Supplies	(4,000.00)	(4,000.00)	0.00	53.33	0.00	(4,053.33)	(4,053.33)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,313.75	0.00	(1,313.75)	(1,313.75)
717000 Consulting-General	33,980.00	33,980.00	0.00	0.00	0.00	33,980.00	33,980.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	708.41	0.00	(708.41)	(708.41)
71C140 Advertising-Online	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
<b>*Total: Supplies</b>	<b>41,380.00</b>	<b>41,380.00</b>	<b>0.00</b>	<b>3,097.71</b>	<b>0.00</b>	<b>38,282.29</b>	<b>38,282.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,230.00</b>	<b>227,230.00</b>	<b>2,040.45</b>	<b>227,230.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
760300 F&A Expenditures	22,723.00	22,723.00	204.05	22,722.92	0.00	0.08	0.08
<b>*Total: Indirect Costs</b>	<b>22,723.00</b>	<b>22,723.00</b>	<b>204.05</b>	<b>22,722.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,723.00</b>	<b>22,723.00</b>	<b>204.05</b>	<b>22,722.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>249,953.00</b>	<b>249,953.00</b>	<b>2,244.50</b>	<b>249,953.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM98 - Community Navigator Pilot Prog  
 Fund: 14NM98 - Community Navigator Pilot Prog

Status: Active  
 Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: NH CDFA  
 Sponsor ID: 21603CNPP  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 12/1/21 - 11/30/23

CFDA #: 59.077

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 12/01/2021	IDC Basis Code: MTDCN	Approved For Admin		NONE
Term Date:	IDC Rate Code: IDC10	Approved For Preaward		NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	10.00%	STDBUD
Rev Account: 531100	Fund Type Level 2: P1	Covid-19		NO
		Equipment Vesting		USNH
		Idc Waiver		NO
		Sefa Classification		OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,244.50	249,953.02	0.00	(249,953.02)	(249,953.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,244.50</b>	<b>249,953.02</b>	<b>0.00</b>	<b>(249,953.02)</b>	<b>(249,953.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,244.50</b>	<b>249,953.02</b>	<b>0.00</b>	<b>(249,953.02)</b>	<b>(249,953.02)</b>









Grant: 14NM99 - 2022 East Coast Ocean Acidific  
 Fund: 14NM99 - 2022 East Coast Ocean Acidific

Status: Active Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: N21A013012  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,948.00	0.00	(5,948.00)	(5,948.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	(38.81)	0.00	38.81	38.81
717200 Other Professional Services-General	0.00	0.00	0.00	19,426.06	0.00	(19,426.06)	(19,426.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.87	0.00	(46.87)	(46.87)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	(1.42)	0.00	1.42	1.42
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,790.19</b>	<b>0.00</b>	<b>(29,790.19)</b>	<b>(29,790.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,126.00</b>	<b>39,126.00</b>	<b>2,537.59</b>	<b>82,944.49</b>	<b>1,592.78</b>	<b>(45,411.27)</b>	<b>(45,411.27)</b>
760300 F&A Expenditures	20,150.00	20,150.00	1,357.61	43,593.16	0.00	(23,443.16)	(23,443.16)
<b>*Total: Indirect Costs</b>	<b>20,150.00</b>	<b>20,150.00</b>	<b>1,357.61</b>	<b>43,593.16</b>	<b>0.00</b>	<b>(23,443.16)</b>	<b>(23,443.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,150.00</b>	<b>20,150.00</b>	<b>1,357.61</b>	<b>43,593.16</b>	<b>0.00</b>	<b>(23,443.16)</b>	<b>(23,443.16)</b>
<b>***Total Expenditures</b>	<b>59,276.00</b>	<b>59,276.00</b>	<b>3,895.20</b>	<b>126,537.65</b>	<b>1,592.78</b>	<b>(68,854.43)</b>	<b>(68,854.43)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,895.20	126,537.65	0.00	(126,537.65)	(126,537.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,895.20</b>	<b>126,537.65</b>	<b>0.00</b>	<b>(126,537.65)</b>	<b>(126,537.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,895.20</b>	<b>126,537.65</b>	<b>0.00</b>	<b>(126,537.65)</b>	<b>(126,537.65)</b>



Grant: 14NM99 - 2022 East Coast Ocean Acidific  
 Fund: 14NN89 - Ocean Acidification Cruise

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	NERACOOS		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N21A013012	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,444.80	0.00	(8,444.80)	(8,444.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,606.00	21,606.00	0.00	0.00	0.00	21,606.00	21,606.00
611Q90 Post Doc	31,209.00	31,209.00	0.00	0.00	0.00	31,209.00	31,209.00
615F10 PAT	0.00	0.00	725.17	20,865.36	0.00	(20,865.36)	(20,865.36)
615NZ0 PAT Unallocated Budget (Bud Only)	28,519.00	28,519.00	0.00	0.00	0.00	28,519.00	28,519.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,445.00	16,445.00	0.00	0.00	0.00	16,445.00	16,445.00
<b>*Total: Personnel</b>	<b>97,779.00</b>	<b>97,779.00</b>	<b>725.17</b>	<b>29,310.16</b>	<b>0.00</b>	<b>68,468.84</b>	<b>68,468.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	663.26	0.00	(663.26)	(663.26)
65YF10 Full Fringe Benefit Distr Expe	24,405.00	24,405.00	240.75	7,417.58	0.00	16,987.42	16,987.42
<b>*Total: Fringe Benefits</b>	<b>24,405.00</b>	<b>24,405.00</b>	<b>240.75</b>	<b>8,080.84</b>	<b>0.00</b>	<b>16,324.16</b>	<b>16,324.16</b>
710 Travel	12,370.00	12,370.00	0.00	0.00	0.00	12,370.00	12,370.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	262.60	0.00	(262.60)	(262.60)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,194.86	0.00	(1,194.86)	(1,194.86)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,675.40	0.00	(3,675.40)	(3,675.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,790.77	0.00	(1,790.77)	(1,790.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	308.17	0.00	(308.17)	(308.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	408.35	0.00	(408.35)	(408.35)
<b>*Total: Travel</b>	<b>12,370.00</b>	<b>12,370.00</b>	<b>0.00</b>	<b>7,774.15</b>	<b>0.00</b>	<b>4,595.85</b>	<b>4,595.85</b>
711100 Supplies-General	0.00	0.00	0.00	365.52	0.00	(365.52)	(365.52)
711186 Operating supplies	0.00	0.00	0.00	90.64	0.00	(90.64)	(90.64)
7112 Research Supplies	21,888.00	21,888.00	0.00	0.00	0.00	21,888.00	21,888.00
711200 Research Supplies	0.00	0.00	0.00	2,108.67	0.00	(2,108.67)	(2,108.67)
714030 Postage-Express Mail	0.00	0.00	0.00	1,073.60	0.00	(1,073.60)	(1,073.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,492.72	0.00	(2,492.72)	(2,492.72)
<b>*Total: Supplies</b>	<b>21,888.00</b>	<b>21,888.00</b>	<b>0.00</b>	<b>6,131.15</b>	<b>0.00</b>	<b>15,756.85</b>	<b>15,756.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,442.00</b>	<b>156,442.00</b>	<b>965.92</b>	<b>51,296.30</b>	<b>0.00</b>	<b>105,145.70</b>	<b>105,145.70</b>
760300 F&A Expenditures	40,675.00	40,675.00	251.15	13,337.08	0.00	27,337.92	27,337.92



Grant: 14NM99 - 2022 East Coast Ocean Acidific  
 Fund: 14NN89 - Ocean Acidification Cruise

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: N21A013012  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URESOF 26.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 26	Budget Controls	STDBUD
Rev Account: 531100	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>40,675.00</b>	<b>40,675.00</b>	<b>251.15</b>	<b>13,337.08</b>	<b>0.00</b>	<b>27,337.92</b>	<b>27,337.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,675.00</b>	<b>40,675.00</b>	<b>251.15</b>	<b>13,337.08</b>	<b>0.00</b>	<b>27,337.92</b>	<b>27,337.92</b>
<b>***Total Expenditures</b>	<b>197,117.00</b>	<b>197,117.00</b>	<b>1,217.07</b>	<b>64,633.38</b>	<b>0.00</b>	<b>132,483.62</b>	<b>132,483.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,217.07	64,633.38	0.00	(64,633.38)	(64,633.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,217.07</b>	<b>64,633.38</b>	<b>0.00</b>	<b>(64,633.38)</b>	<b>(64,633.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,217.07</b>	<b>64,633.38</b>	<b>0.00</b>	<b>(64,633.38)</b>	<b>(64,633.38)</b>

Grant: 14NN02 - WCC Wave 3  
 Fund: 14NN02 - WCC Wave 3

Status: Closing - BSC/Dept Review  
 FMGR: Young, Michael C

Type: Grant

PI Name: Young, Michael C  
 Sponsor: National 4-H Council  
 Sponsor ID: 14NN02  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/1/22 - 10/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11%  
 IDC Dist From Code: UNHDST 11.11%  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,461.00	0.00	0.00	0.00	0.00	4,461.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,046.00	0.00	0.00	0.00	0.00	6,046.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,744.00	(1.00)	0.00	0.00	0.00	2,744.00	(1.00)
61CPHX Part Time Hourly	0.00	0.00	1,136.20	9,338.23	0.00	(9,338.23)	(9,338.23)
61SNZ0 Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
<b>*Total: Personnel</b>	<b>21,651.00</b>	<b>8,399.00</b>	<b>1,136.20</b>	<b>9,338.23</b>	<b>0.00</b>	<b>12,312.77</b>	<b>(939.23)</b>
65YF10 Full Fringe Benefit Distr Expe	3,512.00	664.00	0.00	0.00	0.00	3,512.00	664.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.49	748.33	0.00	(748.33)	(748.33)
<b>*Total: Fringe Benefits</b>	<b>3,512.00</b>	<b>664.00</b>	<b>87.49</b>	<b>748.33</b>	<b>0.00</b>	<b>2,763.67</b>	<b>(84.33)</b>
710 Travel	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
710D00 Domestic Travel NH	0.00	0.00	0.00	423.49	0.00	(423.49)	(423.49)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	23.58	529.90	0.00	(529.90)	(529.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	543.66	0.00	(543.66)	(543.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
<b>*Total: Travel</b>	<b>4,035.00</b>	<b>4,035.00</b>	<b>23.58</b>	<b>2,276.05</b>	<b>0.00</b>	<b>1,758.95</b>	<b>1,758.95</b>
711100 Supplies-General	0.00	0.00	1,080.90	1,080.90	0.00	(1,080.90)	(1,080.90)
7112 Research Supplies	5,365.00	5,365.00	0.00	0.00	0.00	5,365.00	5,365.00
711200 Research Supplies	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717200 Other Professional Services-General	0.00	0.00	5,800.00	5,800.00	0.00	(5,800.00)	(5,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,060.00	3,060.00	0.00	0.00	0.00	3,060.00	3,060.00
<b>*Total: Supplies</b>	<b>8,425.00</b>	<b>8,425.00</b>	<b>6,880.90</b>	<b>7,305.90</b>	<b>0.00</b>	<b>1,119.10</b>	<b>1,119.10</b>
722200 Participant Support	1,250.00	1,250.00	63.47	63.47	0.00	1,186.53	1,186.53
<b>*Total: Participant Support</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>63.47</b>	<b>63.47</b>	<b>0.00</b>	<b>1,186.53</b>	<b>1,186.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,873.00</b>	<b>22,773.00</b>	<b>8,191.64</b>	<b>19,731.98</b>	<b>0.00</b>	<b>19,141.02</b>	<b>3,041.02</b>
760300 F&A Expenditures	4,319.00	2,530.00	910.09	2,192.27	0.00	2,126.73	337.73
<b>*Total: Indirect Costs</b>	<b>4,319.00</b>	<b>2,530.00</b>	<b>910.09</b>	<b>2,192.27</b>	<b>0.00</b>	<b>2,126.73</b>	<b>337.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,319.00</b>	<b>2,530.00</b>	<b>910.09</b>	<b>2,192.27</b>	<b>0.00</b>	<b>2,126.73</b>	<b>337.73</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN02 - WCC Wave 3  
 Fund: 14NN02 - WCC Wave 3

Status: Closing - BSC/Dept Review      Type: Grant  
 FMGR: Young, Michael C

PI Name: Young, Michael C  
 Sponsor: National 4-H Council  
 Sponsor ID: 14NN02  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/1/22 - 10/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/08/2023	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	I11P11 11.11%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>43,192.00</b>	<b>25,303.00</b>	<b>9,101.73</b>	<b>21,924.25</b>	<b>0.00</b>	<b>21,267.75</b>	<b>3,378.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,101.73	21,924.25	0.00	(21,924.25)	(21,924.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,101.73</b>	<b>21,924.25</b>	<b>0.00</b>	<b>(21,924.25)</b>	<b>(21,924.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,101.73</b>	<b>21,924.25</b>	<b>0.00</b>	<b>(21,924.25)</b>	<b>(21,924.25)</b>

Grant: 14NN02 - WCC Wave 3  
 Fund: 14NN02 - WCC Wave 3

Status: Closing - BSC/Dept Review  
 FMGR: Young, Michael C

Type: Grant

PI Name: Young, Michael C  
 Sponsor: National 4-H Council  
 Sponsor ID: 14NN02  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/1/22 - 10/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 06/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11%  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UXYTMY - PI Michael Young**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	883.59	0.00	(883.59)	(883.59)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>883.59</b>	<b>0.00</b>	<b>(883.59)</b>	<b>(883.59)</b>
711100 Supplies-General	0.00	0.00	0.00	1,105.90	0.00	(1,105.90)	(1,105.90)
711200 Research Supplies	0.00	0.00	(39.54)	23.93	0.00	(23.93)	(23.93)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(39.54)</b>	<b>1,129.83</b>	<b>0.00</b>	<b>(1,129.83)</b>	<b>(1,129.83)</b>
722200 Participant Support	0.00	0.00	(1,080.90)	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,080.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,120.44)</b>	<b>2,013.42</b>	<b>0.00</b>	<b>(2,013.42)</b>	<b>(2,013.42)</b>
760300 F&A Expenditures	0.00	0.00	(124.46)	223.71	0.00	(223.71)	(223.71)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(124.46)</b>	<b>223.71</b>	<b>0.00</b>	<b>(223.71)</b>	<b>(223.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(124.46)</b>	<b>223.71</b>	<b>0.00</b>	<b>(223.71)</b>	<b>(223.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,244.90)</b>	<b>2,237.13</b>	<b>0.00</b>	<b>(2,237.13)</b>	<b>(2,237.13)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1,244.90)	2,237.13	0.00	(2,237.13)	(2,237.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,244.90)</b>	<b>2,237.13</b>	<b>0.00</b>	<b>(2,237.13)</b>	<b>(2,237.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,244.90)</b>	<b>2,237.13</b>	<b>0.00</b>	<b>(2,237.13)</b>	<b>(2,237.13)</b>

Grant: 14NN02 - WCC Wave 3  
 Fund: 14NN23 - Jessica Carson

Status: Closing - BSC/Dept Review  
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Young, Michael C  
 Sponsor: National 4-H Council  
 Sponsor ID: 14NN02  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/1/22 - 10/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	01/01/2022	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I11P11	11.11%
Expend End Date:		IDC Dist From Code:	UNHDST	11.11
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,129.50	4,460.82	0.00	(4,460.82)	(4,460.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,461.00	0.00	0.00	0.00	0.00	4,461.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,046.00	0.00	0.00	0.00	0.00	6,046.00
615F10 PAT	0.00	0.00	4,099.66	7,427.21	0.00	(7,427.21)	(7,427.21)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,745.00	0.00	0.00	0.00	0.00	2,745.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,252.00</b>	<b>5,229.16</b>	<b>11,888.03</b>	<b>0.00</b>	<b>(11,888.03)</b>	<b>1,363.97</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,848.00	1,736.07	4,109.32	0.00	(4,109.32)	(1,261.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,848.00</b>	<b>1,736.07</b>	<b>4,109.32</b>	<b>0.00</b>	<b>(4,109.32)</b>	<b>(1,261.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>16,100.00</b>	<b>6,965.23</b>	<b>15,997.35</b>	<b>0.00</b>	<b>(15,997.35)</b>	<b>102.65</b>
760300 F&A Expenditures	0.00	1,789.00	773.84	1,777.32	0.00	(1,777.32)	11.68
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,789.00</b>	<b>773.84</b>	<b>1,777.32</b>	<b>0.00</b>	<b>(1,777.32)</b>	<b>11.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,789.00</b>	<b>773.84</b>	<b>1,777.32</b>	<b>0.00</b>	<b>(1,777.32)</b>	<b>11.68</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,889.00</b>	<b>7,739.07</b>	<b>17,774.67</b>	<b>0.00</b>	<b>(17,774.67)</b>	<b>114.33</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,739.07	17,774.67	0.00	(17,774.67)	(17,774.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.07</b>	<b>17,774.67</b>	<b>0.00</b>	<b>(17,774.67)</b>	<b>(17,774.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.07</b>	<b>17,774.67</b>	<b>0.00</b>	<b>(17,774.67)</b>	<b>(17,774.67)</b>

Grant: 14NN04 - Mount Washington Valley Career  
 Fund: 14NN04 - Mount Washington Valley Career

Status: Closing - BSC/Dept Review  
 FMGR: Seaman, Jayson O

Type: Grant

PI Name:	Seaman, Jayson O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	142327	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UFRMPO	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/24/22 - 9/1/23	Fund Type Level 2	P1	Idc Waiver	YES

**Org: UFKIJS - PI Jayson Seaman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
<b>*Total: Personnel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>1,600.04</b>	<b>0.00</b>	<b>2,299.96</b>	<b>2,299.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	125.66	0.00	(125.66)	(125.66)
65YF10 Full Fringe Benefit Distr Expe	126.00	126.00	0.00	0.00	0.00	126.00	126.00
<b>*Total: Fringe Benefits</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00</b>	<b>125.66</b>	<b>0.00</b>	<b>0.34</b>	<b>0.34</b>
710 Travel	945.00	945.00	0.00	0.00	0.00	945.00	945.00
710D00 Domestic Travel NH	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
<b>*Total: Travel</b>	<b>945.00</b>	<b>945.00</b>	<b>0.00</b>	<b>945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	945.00	(945.00)	(945.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>945.00</b>	<b>(945.00)</b>	<b>(945.00)</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>(2,300.00)</b>	<b>(2,300.00)</b>
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
730000 Subcontracts	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,971.00</b>	<b>9,971.00</b>	<b>0.00</b>	<b>9,970.70</b>	<b>945.00</b>	<b>(944.70)</b>	<b>(944.70)</b>
<b>***Total Expenditures</b>	<b>9,971.00</b>	<b>9,971.00</b>	<b>0.00</b>	<b>9,970.70</b>	<b>945.00</b>	<b>(944.70)</b>	<b>(944.70)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,970.70	0.00	(9,970.70)	(9,970.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,970.70</b>	<b>0.00</b>	<b>(9,970.70)</b>	<b>(9,970.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,970.70</b>	<b>0.00</b>	<b>(9,970.70)</b>	<b>(9,970.70)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN04 - Mount Washington Valley Career  
Fund: 14NN04 - Mount Washington Valley Career

Status: Closing - BSC/Dept Review  
FMGR: Seaman, Jayson O

Type: Grant

PI Name: Seaman, Jayson O  
Sponsor: New Hampshire Charitable Foundation  
Sponsor ID: 142327 CFDA #: NONE  
Resp Org: UFRMP0  
FRAGRNT Start/End Date: 3/24/22 - 9/1/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/24/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES

Org: UFKIJS - PI Jayson Seaman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NN05 - BIPOC Monumentality in New Ham  
 Fund: 14NN05 - BIPOC Monumentality in New Ham

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name:	Trzaskoma, Stephen Michael	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	American Council of Learned Societies	Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	ZOR28364121	CFDA #:	45.164	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UCCLHU	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/22 - 7/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UCCLHU - Classics, Humanities & Ital Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNSH Student Labor	0.00	0.00	0.00	11,856.00	0.00	(11,856.00)	(11,856.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,946.00</b>	<b>0.00</b>	<b>(11,946.00)</b>	<b>(11,946.00)</b>
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	452.46	0.00	(452.46)	(452.46)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472.46</b>	<b>0.00</b>	<b>(472.46)</b>	<b>(472.46)</b>
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
717000 Consulting-General	0.00	0.00	0.00	7,950.00	0.00	(7,950.00)	(7,950.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,582.50	0.00	(14,582.50)	(14,582.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	619.03	0.00	(619.03)	(619.03)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	43.12	0.00	(43.12)	(43.12)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
71NCC1 NC Construction- Primary	0.00	0.00	0.00	7,300.00	2,200.00	(9,500.00)	(9,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,654.65</b>	<b>2,200.00</b>	<b>(42,854.65)</b>	<b>(42,854.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,073.11</b>	<b>2,200.00</b>	<b>(55,273.11)</b>	<b>(55,273.11)</b>
760300 F&A Expenditures	0.00	0.00	0.00	5,307.30	0.00	(5,307.30)	(5,307.30)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,307.30</b>	<b>0.00</b>	<b>(5,307.30)</b>	<b>(5,307.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,307.30</b>	<b>0.00</b>	<b>(5,307.30)</b>	<b>(5,307.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,380.41</b>	<b>2,200.00</b>	<b>(60,580.41)</b>	<b>(60,580.41)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	58,380.41	0.00	(58,380.41)	(58,380.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,380.41</b>	<b>0.00</b>	<b>(58,380.41)</b>	<b>(58,380.41)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN05 - BIPOC Monumentality in New Ham  
 Fund: 14NN05 - BIPOC Monumentality in New Ham

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: American Council of Learned Societies  
 Sponsor ID: ZOR28364121 CFDA #: 45.164  
 Resp Org: UCCLHU  
 FRAGRNT Start/End Date: 6/1/22 - 7/31/23

**Fund Information**

Effective Date: 04/05/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UCCLHU - Classics, Humanities & Ital Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,380.41</b>	<b>0.00</b>	<b>(58,380.41)</b>	<b>(58,380.41)</b>

Grant: 14NN05 - BIPOC Monumentality in New Ham  
 Fund: 14NN05 - BIPOC Monumentality in New Ham

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	American Council of Learned Societies	Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	ZOR28364121	CFDA #:	45.164	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UCCLHU	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/22 - 7/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UCLCST - PI Stephen Trzaskoma**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,568.13	0.00	(9,568.13)	(9,568.13)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,568.00	9,568.00	0.00	0.00	0.00	9,568.00	9,568.00
61CPHX Part Time Hourly	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>25,568.00</b>	<b>25,568.00</b>	<b>0.00</b>	<b>13,056.15</b>	<b>0.00</b>	<b>12,511.85</b>	<b>12,511.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,026.84	0.00	(1,026.84)	(1,026.84)
65YF10 Full Fringe Benefit Distr Expe	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.33	0.00	(23.33)	(23.33)
<b>*Total: Fringe Benefits</b>	<b>2,020.00</b>	<b>2,020.00</b>	<b>0.00</b>	<b>1,050.17</b>	<b>0.00</b>	<b>969.83</b>	<b>969.83</b>
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(452.46)	0.00	452.46	452.46
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(452.46)</b>	<b>0.00</b>	<b>452.46</b>	<b>452.46</b>
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4 Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	159.34	5,732.84	0.00	(5,732.84)	(5,732.84)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
7112 Research Supplies	61,754.00	61,754.00	0.00	0.00	0.00	61,754.00	61,754.00
717000 Consulting-General	34,500.00	34,500.00	0.00	14,025.00	0.00	20,475.00	20,475.00
717200 Other Professional Services-General	0.00	0.00	0.00	26,402.46	0.00	(26,402.46)	(26,402.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>96,254.00</b>	<b>96,254.00</b>	<b>159.34</b>	<b>54,160.30</b>	<b>0.00</b>	<b>42,093.70</b>	<b>42,093.70</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,842.00</b>	<b>123,842.00</b>	<b>159.34</b>	<b>67,814.16</b>	<b>0.00</b>	<b>56,027.84</b>	<b>56,027.84</b>
760300 F&A Expenditures	12,384.00	12,384.00	15.93	6,781.38	0.00	5,602.62	5,602.62

Grant: 14NN05 - BIPOC Monumentality in New Ham  
 Fund: 14NN05 - BIPOC Monumentality in New Ham

Status: Closing - BSC/Dept Review  
 FMGR: Trzaskoma, Stephen Michael

Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: American Council of Learned Societies  
 Sponsor ID: ZOR28364121 CFDA #: 45.164  
 Resp Org: UCCLHU  
 FRAGRNT Start/End Date: 6/1/22 - 7/31/23

**Fund Information**  
 Effective Date: 04/05/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UCLCST - PI Stephen Trzaskoma

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>12,384.00</b>	<b>12,384.00</b>	<b>15.93</b>	<b>6,781.38</b>	<b>0.00</b>	<b>5,602.62</b>	<b>5,602.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,384.00</b>	<b>12,384.00</b>	<b>15.93</b>	<b>6,781.38</b>	<b>0.00</b>	<b>5,602.62</b>	<b>5,602.62</b>
<b>***Total Expenditures</b>	<b>136,226.00</b>	<b>136,226.00</b>	<b>175.27</b>	<b>74,595.54</b>	<b>0.00</b>	<b>61,630.46</b>	<b>61,630.46</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	175.27	74,595.54	0.00	(74,595.54)	(74,595.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>175.27</b>	<b>74,595.54</b>	<b>0.00</b>	<b>(74,595.54)</b>	<b>(74,595.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>175.27</b>	<b>74,595.54</b>	<b>0.00</b>	<b>(74,595.54)</b>	<b>(74,595.54)</b>

Grant: 14NN09 - Behavioral Health Scholarship  
 Fund: 14NN09 - Behavioral Health Scholarship

Status: Active Type: Grant  
 FMGR: Sharp, Erin H

PI Name: Sharp, Erin H  
 Sponsor: Network4Health  
 Sponsor ID: 14NN09  
 Resp Org: UFDEAN  
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: 93.778

**Fund Information**  
 Effective Date: 01/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>(37,500.00)</b>	<b>(37,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>(37,500.00)</b>	<b>(37,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>(37,500.00)</b>	<b>(37,500.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>(37,500.00)</b>	<b>(37,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>(37,500.00)</b>	<b>(37,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN09 - Behavioral Health Scholarship  
 Fund: 14NN09 - Behavioral Health Scholarship

Status: Active  
 Type: Grant  
 FMGR: Sharp, Erin H

PI Name: Sharp, Erin H  
 Sponsor: Network4Health  
 Sponsor ID: 14NN09  
 Resp Org: UFDEAN  
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: 93.778

**Fund Information**  
 Effective Date: 01/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: UFFSES - PI Erin Sharp**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
722301 Other Financial Aid-Grad	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: Tuition</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>37,500.00</b>
722200 Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Participant Support</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>87,500.00</b>	<b>87,500.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>87,500.00</b>	<b>87,500.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>(12,500.00)</b>	<b>(12,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>(12,500.00)</b>	<b>(12,500.00)</b>





Grant: 14NN13 - Increase the Well-Being, of an  
 Fund: 14NN15 - Year 3 of 5

Status: Closing - BSC/Dept Review  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: Dartmouth-Hitchcock Clinic  
 Sponsor ID: GC1031801DGR15236 CFDA #: 93.087  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/19 - 9/29/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,211.00	12,211.00	0.00	0.00	0.00	12,211.00	12,211.00
615F10 PAT	0.00	0.00	912.00	19,088.04	8,436.00	(27,524.04)	(27,524.04)
615NZ0 PAT Unallocated Budget (Bud Only)	9,079.00	9,079.00	0.00	0.00	0.00	9,079.00	9,079.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: Personnel</b>	<b>22,890.00</b>	<b>22,890.00</b>	<b>912.00</b>	<b>19,088.04</b>	<b>8,436.00</b>	<b>(4,634.04)</b>	<b>(4,634.04)</b>
65YF10 Full Fringe Benefit Distr Expe	9,847.00	9,847.00	302.78	6,940.85	2,800.75	105.40	105.40
<b>*Total: Fringe Benefits</b>	<b>9,847.00</b>	<b>9,847.00</b>	<b>302.78</b>	<b>6,940.85</b>	<b>2,800.75</b>	<b>105.40</b>	<b>105.40</b>
710 Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
<b>*Total: Travel</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>
7112 Research Supplies	5,969.00	5,969.00	0.00	0.00	0.00	5,969.00	5,969.00
711200 Research Supplies	(2,365.00)	(2,365.00)	0.00	0.00	0.00	(2,365.00)	(2,365.00)
717200 Other Professional Services-General	0.00	0.00	0.00	36,800.00	0.00	(36,800.00)	(36,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Supplies</b>	<b>43,604.00</b>	<b>43,604.00</b>	<b>0.00</b>	<b>36,800.00</b>	<b>0.00</b>	<b>6,804.00</b>	<b>6,804.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,291.00</b>	<b>78,291.00</b>	<b>1,214.78</b>	<b>62,828.89</b>	<b>11,236.75</b>	<b>4,225.36</b>	<b>4,225.36</b>
760300 F&A Expenditures	20,147.00	20,147.00	315.84	16,335.56	0.00	3,811.44	3,811.44
<b>*Total: Indirect Costs</b>	<b>20,147.00</b>	<b>20,147.00</b>	<b>315.84</b>	<b>16,335.56</b>	<b>0.00</b>	<b>3,811.44</b>	<b>3,811.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,147.00</b>	<b>20,147.00</b>	<b>315.84</b>	<b>16,335.56</b>	<b>0.00</b>	<b>3,811.44</b>	<b>3,811.44</b>
<b>***Total Expenditures</b>	<b>98,438.00</b>	<b>98,438.00</b>	<b>1,530.62</b>	<b>79,164.45</b>	<b>11,236.75</b>	<b>8,036.80</b>	<b>8,036.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,530.62	79,164.45	0.00	(79,164.45)	(79,164.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,530.62</b>	<b>79,164.45</b>	<b>0.00</b>	<b>(79,164.45)</b>	<b>(79,164.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,530.62</b>	<b>79,164.45</b>	<b>0.00</b>	<b>(79,164.45)</b>	<b>(79,164.45)</b>



Grant: 14NN20 - BREA Project May 2022-August 2  
 Fund: 14NN20 - BREA Project May 2022-August 2

Status: Active Type: Grant  
 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Alphawood Foundation	Effective Date:	04/25/2022	IDC Basis Code:	NO
Sponsor ID:	14NN20	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	Covid-19
FRAGRNT Start/End Date:	5/1/22 - 3/31/24	Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
<b>*Total: Personnel</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,750.00</b>	<b>5,750.00</b>
7102 Foreign Travel	20,170.00	20,170.00	0.00	0.00	0.00	20,170.00	20,170.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	158.20	350.01	0.00	(350.01)	(350.01)
710F00 Foreign Travel	0.00	0.00	8,147.40	8,285.71	0.00	(8,285.71)	(8,285.71)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,156.26	0.00	(1,156.26)	(1,156.26)
<b>*Total: Travel</b>	<b>20,170.00</b>	<b>20,170.00</b>	<b>8,305.60</b>	<b>9,862.94</b>	<b>0.00</b>	<b>10,307.06</b>	<b>10,307.06</b>
740000 Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Equipment</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
711100 Supplies-General	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
7112 Research Supplies	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
711200 Research Supplies	0.00	0.00	23.26	23.26	0.00	(23.26)	(23.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>12,080.00</b>	<b>12,080.00</b>	<b>23.26</b>	<b>620.20</b>	<b>0.00</b>	<b>11,459.80</b>	<b>11,459.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>8,328.86</b>	<b>10,483.14</b>	<b>0.00</b>	<b>39,516.86</b>	<b>39,516.86</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>8,328.86</b>	<b>10,483.14</b>	<b>0.00</b>	<b>39,516.86</b>	<b>39,516.86</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,328.86	10,483.14	0.00	(10,483.14)	(10,483.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,328.86</b>	<b>10,483.14</b>	<b>0.00</b>	<b>(10,483.14)</b>	<b>(10,483.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,328.86</b>	<b>10,483.14</b>	<b>0.00</b>	<b>(10,483.14)</b>	<b>(10,483.14)</b>

Grant: 14NN21 - Building a Coastal Resilience  
 Fund: 14NN21 - Building a Coastal Resilience

Status: Active  
 FMGR: Moore, Gregg E

Type: Grant

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	031822072853	CFDA #:	11.473	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 7/31/25	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,231.52	0.00	(22,231.52)	(22,231.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,013.83	187,013.83	0.00	0.00	0.00	187,013.83	187,013.83
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,379.19	0.00	(7,379.19)	(7,379.19)
613NZ0 Grad Unallocated Budget (Bud Only)	155,226.31	155,226.31	0.00	0.00	0.00	155,226.31	155,226.31
615F10 PAT	0.00	0.00	1,152.16	8,180.33	12,167.32	(20,347.65)	(20,347.65)
615NZ0 PAT Unallocated Budget (Bud Only)	83,042.07	83,042.07	0.00	0.00	0.00	83,042.07	83,042.07
616F10 Extension Educator	0.00	0.00	1,173.15	13,398.19	2,893.77	(16,291.96)	(16,291.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,457.50	0.00	(6,457.50)	(6,457.50)
61SNSH Student Labor	0.00	0.00	0.00	1,374.00	0.00	(1,374.00)	(1,374.00)
61SNZ0 Student Labor Unallocated(Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Personnel</b>	<b>485,282.21</b>	<b>485,282.21</b>	<b>2,325.31</b>	<b>59,020.73</b>	<b>15,061.09</b>	<b>411,200.39</b>	<b>411,200.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,325.58	0.00	(2,325.58)	(2,325.58)
65YF10 Full Fringe Benefit Distr Expe	83,043.38	83,043.38	772.00	7,535.70	5,000.28	70,507.40	70,507.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	506.23	0.00	(506.23)	(506.23)
<b>*Total: Fringe Benefits</b>	<b>83,043.38</b>	<b>83,043.38</b>	<b>772.00</b>	<b>10,367.51</b>	<b>5,000.28</b>	<b>67,675.59</b>	<b>67,675.59</b>
710 Travel	4,000.64	4,000.64	0.00	0.00	0.00	4,000.64	4,000.64
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.26	0.00	(79.26)	(79.26)
<b>*Total: Travel</b>	<b>4,000.64</b>	<b>4,000.64</b>	<b>0.00</b>	<b>217.39</b>	<b>0.00</b>	<b>3,783.25</b>	<b>3,783.25</b>
740000 Cap Equipment	0.00	0.00	0.00	19,916.40	0.00	(19,916.40)	(19,916.40)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,916.40</b>	<b>0.00</b>	<b>(19,916.40)</b>	<b>(19,916.40)</b>
711100 Supplies-General	0.00	0.00	475.98	4,857.80	129.00	(4,986.80)	(4,986.80)
7112 Research Supplies	235,000.00	235,000.00	0.00	0.00	0.00	235,000.00	235,000.00
711200 Research Supplies	0.00	0.00	683.77	7,218.81	0.00	(7,218.81)	(7,218.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
718000 Telecom-General	0.00	0.00	0.00	3,492.50	0.00	(3,492.50)	(3,492.50)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	89.79	0.00	(89.79)	(89.79)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	731.00	0.00	(731.00)	(731.00)
<b>*Total: Supplies</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>1,159.75</b>	<b>16,389.90</b>	<b>129.00</b>	<b>338,481.10</b>	<b>338,481.10</b>

Grant: 14NN21 - Building a Coastal Resilience  
 Fund: 14NN21 - Building a Coastal Resilience

Status: Active  
 Type: Grant  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	031822072853	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110		
Resp Org:	UBBIOL	CFDA #:	11.473	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 7/31/25	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	102,120.00	102,120.00	0.00	0.00	0.00	102,120.00	102,120.00
<b>*Total: Tuition</b>	<b>102,120.00</b>	<b>102,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,120.00</b>	<b>102,120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,029,446.23</b>	<b>1,029,446.23</b>	<b>4,257.06</b>	<b>105,911.93</b>	<b>20,190.37</b>	<b>903,343.93</b>	<b>903,343.93</b>
760300 F&A Expenditures	489,761.18	489,761.18	2,277.48	45,438.98	0.00	444,322.20	444,322.20
<b>*Total: Indirect Costs</b>	<b>489,761.18</b>	<b>489,761.18</b>	<b>2,277.48</b>	<b>45,438.98</b>	<b>0.00</b>	<b>444,322.20</b>	<b>444,322.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>489,761.18</b>	<b>489,761.18</b>	<b>2,277.48</b>	<b>45,438.98</b>	<b>0.00</b>	<b>444,322.20</b>	<b>444,322.20</b>
<b>***Total Expenditures</b>	<b>1,519,207.41</b>	<b>1,519,207.41</b>	<b>6,534.54</b>	<b>151,350.91</b>	<b>20,190.37</b>	<b>1,347,666.13</b>	<b>1,347,666.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,534.54	151,350.91	0.00	(151,350.91)	(151,350.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,534.54</b>	<b>151,350.91</b>	<b>0.00</b>	<b>(151,350.91)</b>	<b>(151,350.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,534.54</b>	<b>151,350.91</b>	<b>0.00</b>	<b>(151,350.91)</b>	<b>(151,350.91)</b>

Grant: 14NN21 - Building a Coastal Resilience  
 Fund: 15CE06 - Building a Coastal Resilience - CS

Status: Active  
 FMGR: Moore, Gregg E

Type: Grant

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	031822072853	CFDA #:	11.473	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 7/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,670.75	0.00	(11,670.75)	(11,670.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,723.76	0.00	(5,723.76)	(5,723.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,140.00	72,140.00	0.00	0.00	0.00	72,140.00	72,140.00
616F10 Extension Educator	0.00	0.00	2,189.10	5,871.06	5,399.81	(11,270.87)	(11,270.87)
<b>*Total: Personnel</b>	<b>72,140.00</b>	<b>72,140.00</b>	<b>2,189.10</b>	<b>23,265.57</b>	<b>5,399.81</b>	<b>43,474.62</b>	<b>43,474.62</b>
65YF10 Full Fringe Benefit Distr Expe	27,125.00	27,125.00	726.75	8,251.12	1,792.74	17,081.14	17,081.14
<b>*Total: Fringe Benefits</b>	<b>27,125.00</b>	<b>27,125.00</b>	<b>726.75</b>	<b>8,251.12</b>	<b>1,792.74</b>	<b>17,081.14</b>	<b>17,081.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,265.00</b>	<b>99,265.00</b>	<b>2,915.85</b>	<b>31,516.69</b>	<b>7,192.55</b>	<b>60,555.76</b>	<b>60,555.76</b>
760300 F&A Expenditures	52,502.00	52,502.00	1,560.00	16,575.49	0.00	35,926.51	35,926.51
<b>*Total: Indirect Costs</b>	<b>52,502.00</b>	<b>52,502.00</b>	<b>1,560.00</b>	<b>16,575.49</b>	<b>0.00</b>	<b>35,926.51</b>	<b>35,926.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,502.00</b>	<b>52,502.00</b>	<b>1,560.00</b>	<b>16,575.49</b>	<b>0.00</b>	<b>35,926.51</b>	<b>35,926.51</b>
<b>***Total Expenditures</b>	<b>151,767.00</b>	<b>151,767.00</b>	<b>4,475.85</b>	<b>48,092.18</b>	<b>7,192.55</b>	<b>96,482.27</b>	<b>96,482.27</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,560.00	16,575.49	0.00	(16,575.49)	(16,575.49)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,076.50	0.00	(21,076.50)	(21,076.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,524.28	0.00	(7,524.28)	(7,524.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,560.00</b>	<b>45,176.27</b>	<b>0.00</b>	<b>(45,176.27)</b>	<b>(45,176.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,560.00</b>	<b>45,176.27</b>	<b>0.00</b>	<b>(45,176.27)</b>	<b>(45,176.27)</b>



Grant: 14NN24 - Behavioral Health Scholarship  
 Fund: 14NN24 - Behavioral Health Scholarship

Status: Active Type: Contract  
 FMGR: Mian, Nicholas D

PI Name: Mian, Nicholas D  
 Sponsor: Network4Health  
 Sponsor ID: 14NN24  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: 93.778

**Fund Information**  
 Effective Date: 01/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UMLIFE - Life Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,250.00</b>	<b>0.00</b>	<b>(76,250.00)</b>	<b>(76,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,250.00</b>	<b>0.00</b>	<b>(76,250.00)</b>	<b>(76,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,250.00</b>	<b>0.00</b>	<b>(76,250.00)</b>	<b>(76,250.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,250.00</b>	<b>0.00</b>	<b>(76,250.00)</b>	<b>(76,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,250.00</b>	<b>0.00</b>	<b>(76,250.00)</b>	<b>(76,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN24 - Behavioral Health Scholarship  
 Fund: 14NN24 - Behavioral Health Scholarship

Status: Active  
 Type: Contract  
 FMGR: Mian, Nicholas D

PI Name: Mian, Nicholas D  
 Sponsor: Network4Health  
 Sponsor ID: 14NN24  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: 93.778

**Fund Information**  
 Effective Date: 01/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UMMN01 - PI Nicholas Mian**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Participant Support</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN24 - Behavioral Health Scholarship  
 Fund: 14NO03 - Behavioral Health Scholarship

Status: Active  
 Type: Contract  
 FMGR: Decelle, Michael P

PI Name: Mian, Nicholas D  
 Sponsor: Network4Health  
 Sponsor ID: 14NN24  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: 93.778

**Fund Information**  
 Effective Date: 02/16/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UMMN01 - PI Nicholas Mian

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Participant Support</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>



Grant: 14NN25 - Scaling Climate Equity Finance  
 Fund: 14NN25 - Scaling Climate Equity Finance

Status: Closing - OSR/Central Off Review  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Wells Fargo Foundation		Effective Date:	04/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NN25	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 9/30/23		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UACIMS - PI Michael Swack**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,178.82	0.00	(6,178.82)	(6,178.82)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,099.52	0.00	(3,099.52)	(3,099.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,799.52	0.00	(77,799.52)	(77,799.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,679.00	58,679.00	0.00	0.00	0.00	58,679.00	58,679.00
615F10	PAT	0.00	0.00	0.00	30,221.39	0.00	(30,221.39)	(30,221.39)
615NZ0	PAT Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	25,206.48	0.00	(25,206.48)	(25,206.48)
61CPHX	Part Time Hourly	0.00	0.00	787.50	17,236.50	0.00	(17,236.50)	(17,236.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,726.26	0.00	(3,726.26)	(3,726.26)
61SNZ0	Student Labor Unallocated(Bud Only)	57,621.00	57,621.00	0.00	0.00	0.00	57,621.00	57,621.00
<b>*Total: Personnel</b>		<b>148,800.00</b>	<b>148,800.00</b>	<b>787.50</b>	<b>163,468.49</b>	<b>0.00</b>	<b>(14,668.49)</b>	<b>(14,668.49)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	500.47	0.00	(500.47)	(500.47)
65YF10	Full Fringe Benefit Distr Expe	35,885.00	35,885.00	0.00	39,751.53	0.00	(3,866.53)	(3,866.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.64	3,385.94	0.00	(3,385.94)	(3,385.94)
<b>*Total: Fringe Benefits</b>		<b>35,885.00</b>	<b>35,885.00</b>	<b>60.64</b>	<b>43,637.94</b>	<b>0.00</b>	<b>(7,752.94)</b>	<b>(7,752.94)</b>
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,888.39	0.00	(4,888.39)	(4,888.39)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	321.96	0.00	(321.96)	(321.96)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	275.96	0.00	(275.96)	(275.96)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	620.51	0.00	(620.51)	(620.51)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	149.26	0.00	(149.26)	(149.26)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	14,175.50	0.00	(14,175.50)	(14,175.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,071.30	0.00	(1,071.30)	(1,071.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,909.69	0.00	(1,909.69)	(1,909.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,629.44	0.00	(2,629.44)	(2,629.44)
710D80	Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	884.33	0.00	(884.33)	(884.33)
<b>*Total: Travel</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>26,926.34</b>	<b>0.00</b>	<b>(12,926.34)</b>	<b>(12,926.34)</b>
7112	Research Supplies	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
717000	Consulting-General	0.00	0.00	0.00	161,040.00	0.00	(161,040.00)	(161,040.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00

Grant: 14NN25 - Scaling Climate Equity Finance  
 Fund: 14NN25 - Scaling Climate Equity Finance

Status: Closing - OSR/Central Off Review  
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E  
 Sponsor: Wells Fargo Foundation  
 Sponsor ID: 14NN25  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 4/1/22 - 9/30/23  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>186,400.00</b>	<b>186,400.00</b>	<b>0.00</b>	<b>161,040.00</b>	<b>0.00</b>	<b>25,360.00</b>	<b>25,360.00</b>
7300 Subcontracts	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
730001 Subcontracts 01	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730002 Subcontracts 02	0.00	0.00	250,000.00	720,000.00	0.00	(720,000.00)	(720,000.00)
<b>*Total: Contractual</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>250,000.00</b>	<b>740,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,135,085.00</b>	<b>1,135,085.00</b>	<b>250,848.14</b>	<b>1,135,072.77</b>	<b>0.00</b>	<b>12.23</b>	<b>12.23</b>
760300 F&A Expenditures	113,509.00	113,509.00	25,084.81	113,507.32	0.00	1.68	1.68
<b>*Total: Indirect Costs</b>	<b>113,509.00</b>	<b>113,509.00</b>	<b>25,084.81</b>	<b>113,507.32</b>	<b>0.00</b>	<b>1.68</b>	<b>1.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,509.00</b>	<b>113,509.00</b>	<b>25,084.81</b>	<b>113,507.32</b>	<b>0.00</b>	<b>1.68</b>	<b>1.68</b>
<b>***Total Expenditures</b>	<b>1,248,594.00</b>	<b>1,248,594.00</b>	<b>275,932.95</b>	<b>1,248,580.09</b>	<b>0.00</b>	<b>13.91</b>	<b>13.91</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	275,932.95	1,248,580.09	0.00	(1,248,580.09)	(1,248,580.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>275,932.95</b>	<b>1,248,580.09</b>	<b>0.00</b>	<b>(1,248,580.09)</b>	<b>(1,248,580.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>275,932.95</b>	<b>1,248,580.09</b>	<b>0.00</b>	<b>(1,248,580.09)</b>	<b>(1,248,580.09)</b>



Grant: 14NN26 - A Pilot Project ASMF  
 Fund: 14NN26 - A Pilot Project ASMF

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Atlantic States Marine Fisheries Commission	Effective Date:	09/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	210705	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/21 - 5/31/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,437.34	0.00	(14,437.34)	(14,437.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,554.73	0.00	(11,554.73)	(11,554.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,730.00	21,730.00	0.00	0.00	0.00	21,730.00	21,730.00
615F10 PAT	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
617F10 Operating Staff	0.00	0.00	520.00	18,761.93	0.00	(18,761.93)	(18,761.93)
61CPHX Part Time Hourly	0.00	0.00	400.00	6,703.50	0.00	(6,703.50)	(6,703.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
<b>*Total: Personnel</b>	<b>36,630.00</b>	<b>36,630.00</b>	<b>920.00</b>	<b>51,769.50</b>	<b>0.00</b>	<b>(15,139.50)</b>	<b>(15,139.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,133.89	0.00	(1,133.89)	(1,133.89)
65YF10 Full Fringe Benefit Distr Expe	9,809.00	9,809.00	172.65	10,905.48	0.00	(1,096.48)	(1,096.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	30.80	521.68	0.00	(521.68)	(521.68)
<b>*Total: Fringe Benefits</b>	<b>9,809.00</b>	<b>9,809.00</b>	<b>203.45</b>	<b>12,561.05</b>	<b>0.00</b>	<b>(2,752.05)</b>	<b>(2,752.05)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	272.39	0.00	(272.39)	(272.39)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>347.39</b>	<b>0.00</b>	<b>652.61</b>	<b>652.61</b>
740000 Cap Equipment	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
<b>*Total: Equipment</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	166.91	(166.91)	(166.91)
7112 Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200 Research Supplies	0.00	0.00	0.00	12,300.43	0.00	(12,300.43)	(12,300.43)
717200 Other Professional Services-General	0.00	0.00	3,000.00	17,209.78	0.00	(17,209.78)	(17,209.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	499.79	0.00	(499.79)	(499.79)
<b>*Total: Supplies</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>3,000.00</b>	<b>30,010.00</b>	<b>166.91</b>	<b>3,823.09</b>	<b>3,823.09</b>
7300 Subcontracts	31,311.00	31,311.00	0.00	0.00	0.00	31,311.00	31,311.00
<b>*Total: Contractual</b>	<b>31,311.00</b>	<b>31,311.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,311.00</b>	<b>31,311.00</b>

Grant: 14NN26 - A Pilot Project ASMF  
 Fund: 14NN26 - A Pilot Project ASMF

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Atlantic States Marine Fisheries Commission	Effective Date:	09/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	210705	Term Date:		IDC Rate Code:	URON20	Budget Controls	53.50% DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/21 - 5/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>140,750.00</b>	<b>140,750.00</b>	<b>4,123.45</b>	<b>94,687.94</b>	<b>166.91</b>	<b>45,895.15</b>	<b>45,895.15</b>
760300 F&A Expenditures	54,816.00	54,816.00	2,206.05	49,904.50	0.00	4,911.50	4,911.50
<b>*Total: Indirect Costs</b>	<b>54,816.00</b>	<b>54,816.00</b>	<b>2,206.05</b>	<b>49,904.50</b>	<b>0.00</b>	<b>4,911.50</b>	<b>4,911.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,816.00</b>	<b>54,816.00</b>	<b>2,206.05</b>	<b>49,904.50</b>	<b>0.00</b>	<b>4,911.50</b>	<b>4,911.50</b>
<b>***Total Expenditures</b>	<b>195,566.00</b>	<b>195,566.00</b>	<b>6,329.50</b>	<b>144,592.44</b>	<b>166.91</b>	<b>50,806.65</b>	<b>50,806.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,329.50	144,592.44	0.00	(144,592.44)	(144,592.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,329.50</b>	<b>144,592.44</b>	<b>0.00</b>	<b>(144,592.44)</b>	<b>(144,592.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,329.50</b>	<b>144,592.44</b>	<b>0.00</b>	<b>(144,592.44)</b>	<b>(144,592.44)</b>

Grant: 14NN26 - A Pilot Project ASMFC  
 Fund: 14NN26 - A Pilot Project ASMFC

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Atlantic States Marine Fisheries Commission	Effective Date:	09/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	210705	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/21 - 5/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZMSOE - Marine Sciences & Ocean Engineering**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.29)	0.00	0.29	0.29
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.29)</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.29)</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.29)</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.29)	0.00	0.29	0.29
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.29)</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.29)</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>

Grant: 14NN27 - Fritz & Claudine Kundrum Fello  
 Fund: 14NN27 - Fritz & Claudine Kundrum Fello

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Gould, Eliga H

PI Name: Gould, Eliga H  
 Sponsor: Thomas Jefferson Foundation  
 Sponsor ID: 14NN27 CFDA #: NONE  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 9/1/22 - 5/31/23

**Fund Information**  
 Effective Date: 10/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCHIEG - PI Eliga Gould

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	51,208.56	0.00	(51,208.56)	(51,208.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Personnel</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>51,208.56</b>	<b>0.00</b>	<b>(1,208.56)</b>	<b>(1,208.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>51,208.56</b>	<b>0.00</b>	<b>(1,208.56)</b>	<b>(1,208.56)</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>51,208.56</b>	<b>0.00</b>	<b>(1,208.56)</b>	<b>(1,208.56)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	51,208.56	0.00	(51,208.56)	(51,208.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,208.56</b>	<b>0.00</b>	<b>(51,208.56)</b>	<b>(51,208.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,208.56</b>	<b>0.00</b>	<b>(51,208.56)</b>	<b>(51,208.56)</b>

Grant: 14NN27 - Fritz & Claudine Kundrum Fello  
 Fund: 15CE12 - Fritz & Claudine Kundrum Fello - CS

Status: Closing - BSC/Dept Review  
 FMGR: Gould, Eliga H

Type: Grant

PI Name: Gould, Eliga H  
 Sponsor: Thomas Jefferson Foundation  
 Sponsor ID: 14NN27 CFDA #: NONE  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 9/1/22 - 5/31/23

**Fund Information**  
 Effective Date: 06/08/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCHIEG - PI Eliga Gould

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YF10 Full Fringe Benefit Distr Expe	18,800.00	18,800.00	0.00	18,281.41	0.00	518.59	518.59
<b>*Total: Fringe Benefits</b>	<b>18,800.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>18,281.41</b>	<b>0.00</b>	<b>518.59</b>	<b>518.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,800.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>18,281.41</b>	<b>0.00</b>	<b>518.59</b>	<b>518.59</b>
<b>***Total Expenditures</b>	<b>18,800.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>18,281.41</b>	<b>0.00</b>	<b>518.59</b>	<b>518.59</b>





Grant: 14NN28 - 4-H Northeast Champions  
 Fund: 14NN28 - 4-H Northeast Champions

Status: Active Type: Grant  
 FMGR: Deighan, Karen A

PI Name:	Deighan, Karen A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National 4-H Council	Effective Date:	06/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NN28	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UXYTKD - PI Karen Deighan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,072.04	0.00	(1,072.04)	(1,072.04)
<b>*Total: Travel</b>	<b>1,518.00</b>	<b>1,518.00</b>	<b>0.00</b>	<b>1,072.04</b>	<b>0.00</b>	<b>445.96</b>	<b>445.96</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
714000 Postage-General	0.00	0.00	0.00	433.40	0.00	(433.40)	(433.40)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	159.21	0.00	(159.21)	(159.21)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>*Total: Supplies</b>	<b>2,458.00</b>	<b>2,458.00</b>	<b>0.00</b>	<b>976.61</b>	<b>0.00</b>	<b>1,481.39</b>	<b>1,481.39</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,976.00</b>	<b>3,976.00</b>	<b>0.00</b>	<b>2,048.65</b>	<b>0.00</b>	<b>1,927.35</b>	<b>1,927.35</b>
760300 F&A Expenditures	398.00	398.00	0.00	204.88	0.00	193.12	193.12
<b>*Total: Indirect Costs</b>	<b>398.00</b>	<b>398.00</b>	<b>0.00</b>	<b>204.88</b>	<b>0.00</b>	<b>193.12</b>	<b>193.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>398.00</b>	<b>398.00</b>	<b>0.00</b>	<b>204.88</b>	<b>0.00</b>	<b>193.12</b>	<b>193.12</b>
<b>***Total Expenditures</b>	<b>4,374.00</b>	<b>4,374.00</b>	<b>0.00</b>	<b>2,253.53</b>	<b>0.00</b>	<b>2,120.47</b>	<b>2,120.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,253.53	0.00	(2,253.53)	(2,253.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,253.53</b>	<b>0.00</b>	<b>(2,253.53)</b>	<b>(2,253.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,253.53</b>	<b>0.00</b>	<b>(2,253.53)</b>	<b>(2,253.53)</b>

Grant: 14NN28 - 4-H Northeast Champions  
 Fund: 14NN29 - Part. Support

Status: Active  
 FMGR: Deighan, Karen A  
 Type: Grant

PI Name: Deighan, Karen A  
 Sponsor: National 4-H Council  
 Sponsor ID: 14NN28  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 6/1/22 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/17/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UXYTKD - PI Karen Deighan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	10,626.00	10,626.00	0.00	9,625.27	0.00	1,000.73	1,000.73
<b>*Total: Participant Support</b>	<b>10,626.00</b>	<b>10,626.00</b>	<b>0.00</b>	<b>9,625.27</b>	<b>0.00</b>	<b>1,000.73</b>	<b>1,000.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,626.00</b>	<b>10,626.00</b>	<b>0.00</b>	<b>9,625.27</b>	<b>0.00</b>	<b>1,000.73</b>	<b>1,000.73</b>
<b>***Total Expenditures</b>	<b>10,626.00</b>	<b>10,626.00</b>	<b>0.00</b>	<b>9,625.27</b>	<b>0.00</b>	<b>1,000.73</b>	<b>1,000.73</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,625.27	0.00	(9,625.27)	(9,625.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,625.27</b>	<b>0.00</b>	<b>(9,625.27)</b>	<b>(9,625.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,625.27</b>	<b>0.00</b>	<b>(9,625.27)</b>	<b>(9,625.27)</b>

Grant: 14NN30 - Tracking and Modeling Flux of  
 Fund: 14NN30 - Tracking and Modeling Flux of

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Contract

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Ocean Conservancy Inc	Effective Date:	06/15/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NN30	CFDA #: NONE	Term Date:	IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/22 - 12/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,839.20	0.00	(5,839.20)	(5,839.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,746.00	39,746.00	0.00	0.00	0.00	39,746.00	39,746.00
615F10 PAT	0.00	0.00	0.00	18,538.92	0.00	(18,538.92)	(18,538.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
61SNSH Student Labor	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
61SNWS College Work Study	0.00	0.00	0.00	444.59	0.00	(444.59)	(444.59)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>44,746.00</b>	<b>44,746.00</b>	<b>0.00</b>	<b>26,402.71</b>	<b>0.00</b>	<b>18,343.29</b>	<b>18,343.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	469.09	0.00	(469.09)	(469.09)
65YF10 Full Fringe Benefit Distr Expe	13,752.00	13,752.00	0.00	6,595.38	0.00	7,156.62	7,156.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
<b>*Total: Fringe Benefits</b>	<b>13,752.00</b>	<b>13,752.00</b>	<b>0.00</b>	<b>7,096.47</b>	<b>0.00</b>	<b>6,655.53</b>	<b>6,655.53</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	311.20	0.00	(311.20)	(311.20)
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>311.20</b>	<b>0.00</b>	<b>288.80</b>	<b>288.80</b>
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	0.00	156.14	0.00	(156.14)	(156.14)
717200 Other Professional Services-General	0.00	0.00	0.00	10,027.64	0.00	(10,027.64)	(10,027.64)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>8,900.00</b>	<b>8,900.00</b>	<b>0.00</b>	<b>10,183.78</b>	<b>0.00</b>	<b>(1,283.78)</b>	<b>(1,283.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,998.00</b>	<b>67,998.00</b>	<b>0.00</b>	<b>43,994.16</b>	<b>0.00</b>	<b>24,003.84</b>	<b>24,003.84</b>
760300 F&A Expenditures	36,002.00	36,002.00	0.00	23,109.91	0.00	12,892.09	12,892.09
<b>*Total: Indirect Costs</b>	<b>36,002.00</b>	<b>36,002.00</b>	<b>0.00</b>	<b>23,109.91</b>	<b>0.00</b>	<b>12,892.09</b>	<b>12,892.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,002.00</b>	<b>36,002.00</b>	<b>0.00</b>	<b>23,109.91</b>	<b>0.00</b>	<b>12,892.09</b>	<b>12,892.09</b>
<b>***Total Expenditures</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>0.00</b>	<b>67,104.07</b>	<b>0.00</b>	<b>36,895.93</b>	<b>36,895.93</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	67,104.07	0.00	(67,104.07)	(67,104.07)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN30 - Tracking and Modeling Flux of  
 Fund: 14NN30 - Tracking and Modeling Flux of

Status: Active  
 Type: Contract  
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	Ocean Conservancy Inc		Effective Date:	06/15/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NN30	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,104.07</b>	<b>0.00</b>	<b>(67,104.07)</b>	<b>(67,104.07)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,104.07</b>	<b>0.00</b>	<b>(67,104.07)</b>	<b>(67,104.07)</b>

Grant: 14NN31 - Supporting food system leaders  
 Fund: 14NN31 - Supporting food system leaders

Status: Closing - Final Financial Rev  
 FMGR: Kelly, Thomas H

Type: Grant

PI Name: Kelly, Thomas H  
 Sponsor: Angell Foundation  
 Sponsor ID: AR220402802  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 6/1/22 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver YES

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,350.80	0.00	(18,350.80)	(18,350.80)
615NZ0 PAT Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
<b>*Total: Personnel</b>	<b>18,900.00</b>	<b>18,900.00</b>	<b>0.00</b>	<b>18,350.80</b>	<b>0.00</b>	<b>549.20</b>	<b>549.20</b>
65YF10 Full Fringe Benefit Distr Expe	6,747.00	6,747.00	0.00	6,540.48	0.00	206.52	206.52
<b>*Total: Fringe Benefits</b>	<b>6,747.00</b>	<b>6,747.00</b>	<b>0.00</b>	<b>6,540.48</b>	<b>0.00</b>	<b>206.52</b>	<b>206.52</b>
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,321.61	0.00	(4,321.61)	(4,321.61)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
<b>*Total: Travel</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>4,805.61</b>	<b>0.00</b>	<b>8,694.39</b>	<b>8,694.39</b>
7112 Research Supplies	10,853.00	10,853.00	0.00	0.00	0.00	10,853.00	10,853.00
716101 Rentals-Equipment/Event	0.00	0.00	0.00	2,038.25	0.00	(2,038.25)	(2,038.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717000 Consulting-General	0.00	0.00	0.00	30,296.36	0.00	(30,296.36)	(30,296.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
7172DS Service-Dining/Food	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
7172WR Service-Waste Removal	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	6,825.80	0.00	(6,825.80)	(6,825.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
<b>*Total: Supplies</b>	<b>35,853.00</b>	<b>35,853.00</b>	<b>0.00</b>	<b>45,303.11</b>	<b>0.00</b>	<b>(9,450.11)</b>	<b>(9,450.11)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN31 - Supporting food system leaders  
 Fund: 14NN31 - Supporting food system leaders

Status: Closing - Final Financial Rev      Type: Grant  
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H  
 Sponsor: Angell Foundation  
 Sponsor ID: AR220402802  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 6/1/22 - 6/30/23

CFDA #: NONE

**Fund Information**      **Fund Indirect Cost Information**

Effective Date: 06/01/2022    IDC Basis Code:  
 Term Date:      IDC Rate Code:  
 Expend End Date:      IDC Dist From Code:  
 Rev Account: 531100    Fund Type Level 2      P1

Approved For Admin      BOTH  
 Approved For Preaward      NO  
 Budget Controls      NHZERO  
 Covid-19      NO  
 Equipment Vesting      USNH  
 E-verify      NO  
 Idc Waiver      YES

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>(75,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>(75,000.00)</b>

Grant: 14NN33 - DOE Marine Energy Collegiate  
 Fund: 14NN33 - DOE Marine Energy Collegiate

Status: Closing - Final Financial Rev  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Renewable Energy Laboratory	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NN33	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/22					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	287.44	0.00	(287.44)	(287.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,823.35	0.00	(7,823.35)	(7,823.35)
613NZ0 Grad Unallocated Budget (Bud Only)	5,663.00	5,663.00	0.00	0.00	0.00	5,663.00	5,663.00
61SNSH Student Labor	0.00	0.00	0.00	3,412.50	0.00	(3,412.50)	(3,412.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>9,163.00</b>	<b>9,163.00</b>	<b>0.00</b>	<b>11,523.29</b>	<b>0.00</b>	<b>(2,360.29)</b>	<b>(2,360.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.28	0.00	(23.28)	(23.28)
65YF10 Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	605.00	605.00
<b>*Total: Fringe Benefits</b>	<b>605.00</b>	<b>605.00</b>	<b>0.00</b>	<b>23.28</b>	<b>0.00</b>	<b>581.72</b>	<b>581.72</b>
7112 Research Supplies	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>*Total: Supplies</b>	<b>3,390.00</b>	<b>3,390.00</b>	<b>0.00</b>	<b>425.00</b>	<b>0.00</b>	<b>2,965.00</b>	<b>2,965.00</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,743.37	0.00	(1,743.37)	(1,743.37)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,743.37</b>	<b>0.00</b>	<b>(1,743.37)</b>	<b>(1,743.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,158.00</b>	<b>13,158.00</b>	<b>0.00</b>	<b>13,714.94</b>	<b>0.00</b>	<b>(556.94)</b>	<b>(556.94)</b>
760300 F&A Expenditures	6,842.00	6,842.00	0.00	6,285.06	0.00	556.94	556.94
<b>*Total: Indirect Costs</b>	<b>6,842.00</b>	<b>6,842.00</b>	<b>0.00</b>	<b>6,285.06</b>	<b>0.00</b>	<b>556.94</b>	<b>556.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,842.00</b>	<b>6,842.00</b>	<b>0.00</b>	<b>6,285.06</b>	<b>0.00</b>	<b>556.94</b>	<b>556.94</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>



Grant: 14NN34 - North Central Gulf of Mexico,  
 Fund: 14NN34 - North Central Gulf of Mexico,

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	MESC/Dauphin Island Sea Lab	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	IMTAP1UNH	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	11.454	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,437.34	0.00	(14,437.34)	(14,437.34)
611F60 Faculty NTT Research	0.00	0.00	5,853.02	25,874.42	0.00	(25,874.42)	(25,874.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,508.00	84,508.00	0.00	0.00	0.00	84,508.00	84,508.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,853.00	17,853.00	0.00	0.00	0.00	17,853.00	17,853.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,538.00	0.00	(5,538.00)	(5,538.00)
<b>*Total: Personnel</b>	<b>136,761.00</b>	<b>136,761.00</b>	<b>5,853.02</b>	<b>45,849.76</b>	<b>0.00</b>	<b>90,911.24</b>	<b>90,911.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,133.89	0.00	(1,133.89)	(1,133.89)
65YF10 Full Fringe Benefit Distr Expe	24,806.00	24,806.00	1,943.20	9,082.57	0.00	15,723.43	15,723.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.24	0.00	(441.24)	(441.24)
<b>*Total: Fringe Benefits</b>	<b>24,806.00</b>	<b>24,806.00</b>	<b>1,943.20</b>	<b>10,657.70</b>	<b>0.00</b>	<b>14,148.30</b>	<b>14,148.30</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	703.74	0.00	(703.74)	(703.74)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	221.49	0.00	(221.49)	(221.49)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	391.15	0.00	(391.15)	(391.15)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>1,542.57</b>	<b>0.00</b>	<b>13,457.43</b>	<b>13,457.43</b>
711100 Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>4,475.00</b>	<b>4,475.00</b>
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
<b>*Total: Tuition</b>	<b>17,014.00</b>	<b>17,014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,014.00</b>	<b>17,014.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,081.00</b>	<b>198,081.00</b>	<b>7,796.22</b>	<b>58,075.03</b>	<b>0.00</b>	<b>140,005.97</b>	<b>140,005.97</b>
760300 F&A Expenditures	94,155.00	94,155.00	4,170.97	30,624.31	0.00	63,530.69	63,530.69
<b>*Total: Indirect Costs</b>	<b>94,155.00</b>	<b>94,155.00</b>	<b>4,170.97</b>	<b>30,624.31</b>	<b>0.00</b>	<b>63,530.69</b>	<b>63,530.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,155.00</b>	<b>94,155.00</b>	<b>4,170.97</b>	<b>30,624.31</b>	<b>0.00</b>	<b>63,530.69</b>	<b>63,530.69</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN34 - North Central Gulf of Mexico,  
 Fund: 14NN34 - North Central Gulf of Mexico,

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: MESC/Dauphin Island Sea Lab  
 Sponsor ID: IMTAP1UNH CFDA #: 11.454  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/22 - 12/31/23

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>292,236.00</b>	<b>292,236.00</b>	<b>11,967.19</b>	<b>88,699.34</b>	<b>0.00</b>	<b>203,536.66</b>	<b>203,536.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,967.19	88,699.34	0.00	(88,699.34)	(88,699.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,967.19</b>	<b>88,699.34</b>	<b>0.00</b>	<b>(88,699.34)</b>	<b>(88,699.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,967.19</b>	<b>88,699.34</b>	<b>0.00</b>	<b>(88,699.34)</b>	<b>(88,699.34)</b>



Grant: 14NN36 - Co-application of biopesticide  
 Fund: 14NN36 - Co-application of biopesticide

Status: Active  
 FMGR: Poleatewich, Anissa M  
 Type: Grant

PI Name:	Poleatewich, Anissa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	America Floral Endowment	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN36	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 12/31/23				Idc Waiver	NO

**Org: UBANAP - PI Anissa Poleatewich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,419.76	0.00	(7,419.76)	(7,419.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,415.00	7,415.00	0.00	0.00	0.00	7,415.00	7,415.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,000.83	0.00	(13,000.83)	(13,000.83)
613NZ0 Grad Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,249.99	0.00	(3,249.99)	(3,249.99)
61SNSH Student Labor	0.00	0.00	0.00	6,294.28	0.00	(6,294.28)	(6,294.28)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>27,415.00</b>	<b>27,415.00</b>	<b>0.00</b>	<b>29,964.86</b>	<b>0.00</b>	<b>(2,549.86)</b>	<b>(2,549.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
65YF10 Full Fringe Benefit Distr Expe	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.36	0.00	(256.36)	(256.36)
<b>*Total: Fringe Benefits</b>	<b>2,165.00</b>	<b>2,165.00</b>	<b>0.00</b>	<b>1,885.27</b>	<b>0.00</b>	<b>279.73</b>	<b>279.73</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	244.50	0.00	(244.50)	(244.50)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>299.50</b>	<b>0.00</b>	<b>700.50</b>	<b>700.50</b>
711100 Supplies-General	0.00	0.00	0.00	1,447.62	0.00	(1,447.62)	(1,447.62)
711190 Publications cost	0.00	0.00	0.00	1,023.00	0.00	(1,023.00)	(1,023.00)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	2,600.00	2,600.00	0.00	96.42	0.00	2,503.58	2,503.58
<b>*Total: Supplies</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>2,567.04</b>	<b>0.00</b>	<b>3,032.96</b>	<b>3,032.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,180.00</b>	<b>36,180.00</b>	<b>0.00</b>	<b>34,716.67</b>	<b>0.00</b>	<b>1,463.33</b>	<b>1,463.33</b>
<b>***Total Expenditures</b>	<b>36,180.00</b>	<b>36,180.00</b>	<b>0.00</b>	<b>34,716.67</b>	<b>0.00</b>	<b>1,463.33</b>	<b>1,463.33</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,716.67	0.00	(34,716.67)	(34,716.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,716.67</b>	<b>0.00</b>	<b>(34,716.67)</b>	<b>(34,716.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,716.67</b>	<b>0.00</b>	<b>(34,716.67)</b>	<b>(34,716.67)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN36 - Co-application of biopesticide  
Fund: 14NN36 - Co-application of biopesticide

Status: Active

Type: Grant

FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M  
Sponsor: America Floral Endowment  
Sponsor ID: 14NN36 CFDA #: NONE  
Resp Org: UBANFS  
FRAGRNT Start/End Date: 7/1/22 - 12/31/23

**Fund Information**

Effective Date: 07/01/2022  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO

**Org: UBANAP - PI Anissa Poleatewich**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NN38 - Biofab Explorer: Designing A D  
 Fund: 14NN38 - Biofab Explorer: Designing A D

Status: Active  
 Type: Grant  
 FMGR: Stewart, Mary Q

PI Name:	Stewart, Mary Q	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Center for Applied Special Technology	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UNH05012225	CFDA #:	47.076	Term Date:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Rate Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 4/30/24	Rev Account:	531100	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UMDEMS - Mary Stewart PI Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,651.00	8,651.00	0.00	0.00	0.00	8,651.00	8,651.00
615F10 PAT	0.00	0.00	1,996.14	11,114.61	4,724.16	(15,838.77)	(15,838.77)
615NZ0 PAT Unallocated Budget (Bud Only)	8,687.00	8,687.00	0.00	0.00	0.00	8,687.00	8,687.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>17,338.00</b>	<b>17,338.00</b>	<b>1,996.14</b>	<b>11,114.61</b>	<b>4,724.16</b>	<b>1,499.23</b>	<b>1,499.23</b>
65YF10 Full Fringe Benefit Distr Expe	6,217.00	6,217.00	662.70	3,934.96	1,568.41	713.63	713.63
<b>*Total: Fringe Benefits</b>	<b>6,217.00</b>	<b>6,217.00</b>	<b>662.70</b>	<b>3,934.96</b>	<b>1,568.41</b>	<b>713.63</b>	<b>713.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,555.00</b>	<b>23,555.00</b>	<b>2,658.84</b>	<b>15,049.57</b>	<b>6,292.57</b>	<b>2,212.86</b>	<b>2,212.86</b>
760300 F&A Expenditures	12,445.00	12,445.00	1,422.48	7,931.11	0.00	4,513.89	4,513.89
<b>*Total: Indirect Costs</b>	<b>12,445.00</b>	<b>12,445.00</b>	<b>1,422.48</b>	<b>7,931.11</b>	<b>0.00</b>	<b>4,513.89</b>	<b>4,513.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,445.00</b>	<b>12,445.00</b>	<b>1,422.48</b>	<b>7,931.11</b>	<b>0.00</b>	<b>4,513.89</b>	<b>4,513.89</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>4,081.32</b>	<b>22,980.68</b>	<b>6,292.57</b>	<b>6,726.75</b>	<b>6,726.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,081.32	22,980.68	0.00	(22,980.68)	(22,980.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,081.32</b>	<b>22,980.68</b>	<b>0.00</b>	<b>(22,980.68)</b>	<b>(22,980.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,081.32</b>	<b>22,980.68</b>	<b>0.00</b>	<b>(22,980.68)</b>	<b>(22,980.68)</b>

Grant: 14NN39 - Sibling Abuse and Aggression R  
 Fund: 14NN39 - Sibling Abuse and Aggression R

Status: Active  
 Type: Grant  
 FMGR: Tucker, Corinna J

PI Name:	Tucker, Corinna J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Louis & Anne Abrons Foundation Inc	Effective Date:	08/15/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NN39	Term Date:		IDC Rate Code:	IDC5	Budget Controls	STDBUD	
Resp Org:	UCFRL0	CFDA #: NONE		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
						Idc Waiver	NO	

**Org: UCFRCT - PI Corinna Tucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,473.81	0.00	(2,473.81)	(2,473.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,057.00	68,057.00	0.00	0.00	0.00	68,057.00	68,057.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	26,040.00	0.00	(26,040.00)	(26,040.00)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	6,153.84	52,307.64	56,923.02	(109,230.66)	(109,230.66)
615NZ0 PAT Unallocated Budget (Bud Only)	183,910.00	183,910.00	0.00	0.00	0.00	183,910.00	183,910.00
<b>*Total: Personnel</b>	<b>251,967.00</b>	<b>251,967.00</b>	<b>6,153.84</b>	<b>80,821.45</b>	<b>56,923.02</b>	<b>114,222.53</b>	<b>114,222.53</b>
65YF10 Full Fringe Benefit Distr Expe	70,477.00	70,477.00	2,043.08	18,941.65	18,898.44	32,636.91	32,636.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,106.84	0.00	(2,106.84)	(2,106.84)
<b>*Total: Fringe Benefits</b>	<b>70,477.00</b>	<b>70,477.00</b>	<b>2,043.08</b>	<b>21,048.49</b>	<b>18,898.44</b>	<b>30,530.07</b>	<b>30,530.07</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
7112 Research Supplies	2,623.00	2,623.00	0.00	0.00	0.00	2,623.00	2,623.00
711200 Research Supplies	15,505.00	15,505.00	0.00	0.00	0.00	15,505.00	15,505.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.75	0.00	(1,265.75)	(1,265.75)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719125 Licenses/Professional Fees	0.00	0.00	87.00	87.00	0.00	(87.00)	(87.00)
<b>*Total: Supplies</b>	<b>21,128.00</b>	<b>21,128.00</b>	<b>87.00</b>	<b>1,352.75</b>	<b>0.00</b>	<b>19,775.25</b>	<b>19,775.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>358,572.00</b>	<b>358,572.00</b>	<b>8,283.92</b>	<b>103,222.69</b>	<b>75,821.46</b>	<b>179,527.85</b>	<b>179,527.85</b>
760300 F&A Expenditures	17,928.00	17,928.00	414.21	5,161.19	0.00	12,766.81	12,766.81
<b>*Total: Indirect Costs</b>	<b>17,928.00</b>	<b>17,928.00</b>	<b>414.21</b>	<b>5,161.19</b>	<b>0.00</b>	<b>12,766.81</b>	<b>12,766.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,928.00</b>	<b>17,928.00</b>	<b>414.21</b>	<b>5,161.19</b>	<b>0.00</b>	<b>12,766.81</b>	<b>12,766.81</b>
<b>***Total Expenditures</b>	<b>376,500.00</b>	<b>376,500.00</b>	<b>8,698.13</b>	<b>108,383.88</b>	<b>75,821.46</b>	<b>192,294.66</b>	<b>192,294.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,698.13	108,383.88	0.00	(108,383.88)	(108,383.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,698.13</b>	<b>108,383.88</b>	<b>0.00</b>	<b>(108,383.88)</b>	<b>(108,383.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN39 - Sibling Abuse and Aggression R  
 Fund: 14NN39 - Sibling Abuse and Aggression R

Status: Active  
 FMGR: Tucker, Corinna J  
 Type: Grant

PI Name:	Tucker, Corinna J	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	Louis & Anne Abrons Foundation Inc	Effective Date:	08/15/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NN39	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UCFRCT - PI Corinna Tucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,698.13</b>	<b>108,383.88</b>	<b>0.00</b>	<b>(108,383.88)</b>	<b>(108,383.88)</b>



Grant: 14NN39 - Sibling Abuse and Aggression R  
 Fund: 14NN39 - Sibling Abuse and Aggression R

Status: Active Type: Grant  
 FMGR: Tucker, Corinna J

PI Name:	Tucker, Corinna J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Louis & Anne Abrons Foundation Inc	Effective Date:	08/15/2022	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NN39	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD		
Resp Org:	UCFRL0	CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	2,859.12	10,383.12	26,067.24	(36,450.36)	(36,450.36)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,859.12</b>	<b>10,383.12</b>	<b>26,067.24</b>	<b>(36,450.36)</b>	<b>(36,450.36)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	220.16	799.52	2,007.18	(2,806.70)	(2,806.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>220.16</b>	<b>799.52</b>	<b>2,007.18</b>	<b>(2,806.70)</b>	<b>(2,806.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,079.28</b>	<b>11,182.64</b>	<b>28,074.42</b>	<b>(39,257.06)</b>	<b>(39,257.06)</b>
760300 F&A Expenditures	0.00	0.00	153.95	559.13	0.00	(559.13)	(559.13)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>153.95</b>	<b>559.13</b>	<b>0.00</b>	<b>(559.13)</b>	<b>(559.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>153.95</b>	<b>559.13</b>	<b>0.00</b>	<b>(559.13)</b>	<b>(559.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,233.23</b>	<b>11,741.77</b>	<b>28,074.42</b>	<b>(39,816.19)</b>	<b>(39,816.19)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,233.23	11,741.77	0.00	(11,741.77)	(11,741.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,233.23</b>	<b>11,741.77</b>	<b>0.00</b>	<b>(11,741.77)</b>	<b>(11,741.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,233.23</b>	<b>11,741.77</b>	<b>0.00</b>	<b>(11,741.77)</b>	<b>(11,741.77)</b>

Grant: 14NN39 - Sibling Abuse and Aggression R  
 Fund: 14NN39 - Sibling Abuse and Aggression R

Status: Active Type: Grant  
 FMGR: Tucker, Corinna J

PI Name:	Tucker, Corinna J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Louis & Anne Abrons Foundation Inc	Effective Date:	08/15/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NN39	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0	CFDA #: NONE		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UCFRL0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.00</b>	<b>0.00</b>	<b>(840.00)</b>	<b>(840.00)</b>
711100 Supplies-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,300.50	0.00	(1,300.50)	(1,300.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
719125 Licenses/Professional Fees	0.00	0.00	(87.00)	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	52.45	0.00	(52.45)	(52.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(87.00)</b>	<b>1,634.95</b>	<b>0.00</b>	<b>(1,634.95)</b>	<b>(1,634.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(87.00)</b>	<b>2,474.95</b>	<b>0.00</b>	<b>(2,474.95)</b>	<b>(2,474.95)</b>
760300 F&A Expenditures	0.00	0.00	(4.35)	123.75	0.00	(123.75)	(123.75)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.35)</b>	<b>123.75</b>	<b>0.00</b>	<b>(123.75)</b>	<b>(123.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.35)</b>	<b>123.75</b>	<b>0.00</b>	<b>(123.75)</b>	<b>(123.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(91.35)</b>	<b>2,598.70</b>	<b>0.00</b>	<b>(2,598.70)</b>	<b>(2,598.70)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(91.35)	2,598.70	0.00	(2,598.70)	(2,598.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(91.35)</b>	<b>2,598.70</b>	<b>0.00</b>	<b>(2,598.70)</b>	<b>(2,598.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(91.35)</b>	<b>2,598.70</b>	<b>0.00</b>	<b>(2,598.70)</b>	<b>(2,598.70)</b>

Grant: 14NN41 - C19 NH DOJ ARP  
 Fund: 14NN41 - C19 NH DOJ ARP

Status: Closing - BSC/Dept Review  
 FMGR: Stewart, Rachel Anne

Type: Grant

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	01/17/2023	IDC Basis Code:	MTDCN
Sponsor ID:	14NN41	Term Date:		IDC Rate Code:	IDC10
Resp Org:	UASHRP	CFDA #:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/22 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1
				10.00%	Budget Controls
				10	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					NO
					A110
					YES
					USNH
					YES
					OTHER

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,726.13	1,726.13	0.00	(1,726.13)	(1,726.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,726.13</b>	<b>1,726.13</b>	<b>0.00</b>	<b>(1,726.13)</b>	<b>(1,726.13)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	573.09	573.09	0.00	(573.09)	(573.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>573.09</b>	<b>573.09</b>	<b>0.00</b>	<b>(573.09)</b>	<b>(573.09)</b>
710D00 Domestic Travel NH	0.00	0.00	18.60	18.60	0.00	(18.60)	(18.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>18.60</b>	<b>18.60</b>	<b>0.00</b>	<b>(18.60)</b>	<b>(18.60)</b>
711100 Supplies-General	0.00	0.00	1,708.40	3,797.41	0.00	(3,797.41)	(3,797.41)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	45.15	0.00	(45.15)	(45.15)
7112 Research Supplies	0.00	4,452.00	0.00	0.00	0.00	0.00	4,452.00
711200 Research Supplies	0.00	0.00	0.00	104.47	0.00	(104.47)	(104.47)
713000 Printing & Copying-General	0.00	0.00	158.20	158.20	0.00	(158.20)	(158.20)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	184.00	184.00	0.00	(184.00)	(184.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	2,101.93	0.00	(2,101.93)	(2,101.93)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	90.16	0.00	(90.16)	(90.16)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	40.47	40.47	0.00	(40.47)	(40.47)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,452.00</b>	<b>2,091.07</b>	<b>6,521.79</b>	<b>0.00</b>	<b>(6,521.79)</b>	<b>(2,069.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,452.00</b>	<b>4,408.89</b>	<b>8,839.61</b>	<b>0.00</b>	<b>(8,839.61)</b>	<b>(4,387.61)</b>
760300 F&A Expenditures	0.00	445.00	440.87	883.93	0.00	(883.93)	(438.93)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>445.00</b>	<b>440.87</b>	<b>883.93</b>	<b>0.00</b>	<b>(883.93)</b>	<b>(438.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>445.00</b>	<b>440.87</b>	<b>883.93</b>	<b>0.00</b>	<b>(883.93)</b>	<b>(438.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,897.00</b>	<b>4,849.76</b>	<b>9,723.54</b>	<b>0.00</b>	<b>(9,723.54)</b>	<b>(4,826.54)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,849.76	9,723.54	0.00	(9,723.54)	(9,723.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,849.76</b>	<b>9,723.54</b>	<b>0.00</b>	<b>(9,723.54)</b>	<b>(9,723.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN41 - C19 NH DOJ ARP  
 Fund: 14NN41 - C19 NH DOJ ARP

Status: Closing - BSC/Dept Review  
 FMGR: Stewart, Rachel Anne

Type: Grant

PI Name: Stewart, Rachel Anne  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NN41 CFDA #:  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/22 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/17/2023	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	UNHDST 10
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Covid-19	YES
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,849.76</b>	<b>9,723.54</b>	<b>0.00</b>	<b>(9,723.54)</b>	<b>(9,723.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN41 - C19 NH DOJ ARP  
 Fund: 14NN41 - C19 NH DOJ ARP

Status: Closing - BSC/Dept Review  
 FMGR: Stewart, Rachel Anne

Type: Grant

PI Name: Stewart, Rachel Anne  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NN41 CFDA #:  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/22 - 9/30/23

**Fund Information**  
 Effective Date: 01/17/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 A110  
 YES  
 USNH  
 YES  
 OTHER

**Org: UASHSR - PI Shari Robinson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	9,055.00	0.00	0.00	0.00	0.00	9,055.00	0.00
<b>*Total: Supplies</b>	<b>9,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,055.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,055.00</b>	<b>0.00</b>
760300 F&A Expenditures	906.00	0.00	0.00	0.00	0.00	906.00	0.00
<b>*Total: Indirect Costs</b>	<b>906.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>906.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>906.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>906.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,961.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,961.00</b>	<b>0.00</b>

Grant: 14NN41 - C19 NH DOJ ARP

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 14NN47 - C19Mental Health Funds within NHDOJ

FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	01/17/2023	Approved For Preaward	NO
Sponsor ID:	14NN41	Term Date:		Budget Controls	A110
Resp Org:	UASHRP	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	7/1/22 - 9/30/23	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	4,634.15	0.00	(4,634.15)	(4,634.15)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00
7172MD Service-Medical	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>6,564.15</b>	<b>0.00</b>	<b>(6,564.15)</b>	<b>1,768.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>6,564.15</b>	<b>0.00</b>	<b>(6,564.15)</b>	<b>1,768.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>6,564.15</b>	<b>0.00</b>	<b>(6,564.15)</b>	<b>1,768.85</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,564.15	0.00	(6,564.15)	(6,564.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.15</b>	<b>0.00</b>	<b>(6,564.15)</b>	<b>(6,564.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.15</b>	<b>0.00</b>	<b>(6,564.15)</b>	<b>(6,564.15)</b>



Grant: 14NN43 - Net community respiration of P  
 Fund: 14NN43 - Net community respiration of P

Status: Active Type: Grant  
 FMGR: Ziervogel, Kai

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	NERACOOS	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	N21A013026	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/22 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1			

CFDA #: 11.017

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,618.67	0.00	(19,618.67)	(19,618.67)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,890.15	0.00	(4,890.15)	(4,890.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,020.00	22,020.00	0.00	0.00	0.00	22,020.00	22,020.00
<b>*Total: Personnel</b>	<b>22,020.00</b>	<b>22,020.00</b>	<b>0.00</b>	<b>24,508.82</b>	<b>0.00</b>	<b>(2,488.82)</b>	<b>(2,488.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,568.26	0.00	(1,568.26)	(1,568.26)
65YF10 Full Fringe Benefit Distr Expe	5,525.00	5,525.00	0.00	1,745.77	0.00	3,779.23	3,779.23
<b>*Total: Fringe Benefits</b>	<b>5,525.00</b>	<b>5,525.00</b>	<b>0.00</b>	<b>3,314.03</b>	<b>0.00</b>	<b>2,210.97</b>	<b>2,210.97</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	462.00	462.00	0.00	752.58	0.00	(290.58)	(290.58)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
<b>*Total: Supplies</b>	<b>1,212.00</b>	<b>1,212.00</b>	<b>0.00</b>	<b>933.58</b>	<b>0.00</b>	<b>278.42</b>	<b>278.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,757.00</b>	<b>28,757.00</b>	<b>0.00</b>	<b>28,756.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>
760300 F&A Expenditures	7,477.00	7,477.00	0.00	7,476.73	0.00	0.27	0.27
<b>*Total: Indirect Costs</b>	<b>7,477.00</b>	<b>7,477.00</b>	<b>0.00</b>	<b>7,476.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,477.00</b>	<b>7,477.00</b>	<b>0.00</b>	<b>7,476.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>36,234.00</b>	<b>36,234.00</b>	<b>0.00</b>	<b>36,233.16</b>	<b>0.00</b>	<b>0.84</b>	<b>0.84</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,233.16	0.00	(36,233.16)	(36,233.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,233.16</b>	<b>0.00</b>	<b>(36,233.16)</b>	<b>(36,233.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,233.16</b>	<b>0.00</b>	<b>(36,233.16)</b>	<b>(36,233.16)</b>



Grant: 14NN44 - WHOI Kelp Strain Offshore NH  
 Fund: 14NN44 - WHOI Kelp Strain Offshore NH

Status: Active  
 FMGR: Chambers, Michael D

Type: Other

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	07/21/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	E124231	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/21/22 - 11/12/23						Idc Waiver	NO

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,752.53	3,752.53	0.00	(3,752.53)	(3,752.53)
611N20 Faculty Unallocated Budget(BudOnly)	3,752.00	3,752.00	0.00	0.00	0.00	3,752.00	3,752.00
615N20 PAT Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
617F10 Operating Staff	0.00	0.00	520.00	1,305.04	0.00	(1,305.04)	(1,305.04)
61CPHX Part Time Hourly	0.00	0.00	368.00	1,127.00	0.00	(1,127.00)	(1,127.00)
<b>*Total: Personnel</b>	<b>8,952.00</b>	<b>8,952.00</b>	<b>4,640.53</b>	<b>6,184.57</b>	<b>0.00</b>	<b>2,767.43</b>	<b>2,767.43</b>
65YF10 Full Fringe Benefit Distr Expe	3,366.00	3,366.00	1,418.48	1,698.74	0.00	1,667.26	1,667.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	28.34	89.82	0.00	(89.82)	(89.82)
<b>*Total: Fringe Benefits</b>	<b>3,366.00</b>	<b>3,366.00</b>	<b>1,446.82</b>	<b>1,788.56</b>	<b>0.00</b>	<b>1,577.44</b>	<b>1,577.44</b>
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
<b>*Total: Supplies</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>517.00</b>	<b>0.00</b>	<b>4,683.00</b>	<b>4,683.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,518.00</b>	<b>17,518.00</b>	<b>6,087.35</b>	<b>8,490.13</b>	<b>0.00</b>	<b>9,027.87</b>	<b>9,027.87</b>
760300 F&A Expenditures	9,226.00	9,226.00	3,256.74	4,518.19	0.00	4,707.81	4,707.81
<b>*Total: Indirect Costs</b>	<b>9,226.00</b>	<b>9,226.00</b>	<b>3,256.74</b>	<b>4,518.19</b>	<b>0.00</b>	<b>4,707.81</b>	<b>4,707.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,226.00</b>	<b>9,226.00</b>	<b>3,256.74</b>	<b>4,518.19</b>	<b>0.00</b>	<b>4,707.81</b>	<b>4,707.81</b>
<b>***Total Expenditures</b>	<b>26,744.00</b>	<b>26,744.00</b>	<b>9,344.09</b>	<b>13,008.32</b>	<b>0.00</b>	<b>13,735.68</b>	<b>13,735.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,344.09	13,008.32	0.00	(13,008.32)	(13,008.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,344.09</b>	<b>13,008.32</b>	<b>0.00</b>	<b>(13,008.32)</b>	<b>(13,008.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,344.09</b>	<b>13,008.32</b>	<b>0.00</b>	<b>(13,008.32)</b>	<b>(13,008.32)</b>

Grant: 14NN45 - Financial Innovations Roundtab  
 Fund: 14NN45 - Financial Innovations Roundtab

Status: Closing - BSC/Dept Review  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	79614	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 7/31/23	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,595.05	0.00	(8,595.05)	(8,595.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,964.20	0.00	(16,964.20)	(16,964.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,738.00	14,738.00	0.00	0.00	0.00	14,738.00	14,738.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10 PAT	0.00	0.00	0.00	9,112.59	0.00	(9,112.59)	(9,112.59)
615NZ0 PAT Unallocated Budget (Bud Only)	9,211.00	9,211.00	0.00	0.00	0.00	9,211.00	9,211.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,252.00	9,252.00	0.00	0.00	0.00	9,252.00	9,252.00
<b>*Total: Personnel</b>	<b>35,701.00</b>	<b>35,701.00</b>	<b>0.00</b>	<b>34,671.84</b>	<b>0.00</b>	<b>1,029.16</b>	<b>1,029.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	661.82	0.00	(661.82)	(661.82)
65YF10 Full Fringe Benefit Distr Expe	9,299.00	9,299.00	0.00	9,118.79	0.00	180.21	180.21
<b>*Total: Fringe Benefits</b>	<b>9,299.00</b>	<b>9,299.00</b>	<b>0.00</b>	<b>9,780.61</b>	<b>0.00</b>	<b>(481.61)</b>	<b>(481.61)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,626.54	0.00	(4,626.54)	(4,626.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	778.38	0.00	(778.38)	(778.38)
710N00 Nonemployee/Student Travel	0.00	0.00	142.00	142.00	0.00	(142.00)	(142.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>142.00</b>	<b>5,546.92</b>	<b>0.00</b>	<b>(546.92)</b>	<b>(546.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>142.00</b>	<b>49,999.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>142.00</b>	<b>49,999.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	142.00	49,999.37	0.00	(49,999.37)	(49,999.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>142.00</b>	<b>49,999.37</b>	<b>0.00</b>	<b>(49,999.37)</b>	<b>(49,999.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>142.00</b>	<b>49,999.37</b>	<b>0.00</b>	<b>(49,999.37)</b>	<b>(49,999.37)</b>

Grant: 14NN46 - VOCA  
 Fund: 14NN46 - VOCA

Status: Closing - BSC/Dept Review  
 FMGR: Stewart, Rachel Anne

Type: Grant

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	01/17/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NN46	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #:	16.575	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 9/30/23	Rev Account:	531100	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,777.90	61,923.55	0.00	(61,923.55)	(61,923.55)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	70,087.00	0.00	0.00	0.00	0.00	70,087.00
61CPEX Part Time Salary	0.00	0.00	700.00	15,575.12	0.00	(15,575.12)	(15,575.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,880.58	0.00	(1,880.58)	(1,880.58)
61SNHO Student Labor - Overtime	0.00	0.00	156.00	160.34	0.00	(160.34)	(160.34)
61SNNF Student Non FLSA	0.00	0.00	0.00	3,314.00	0.00	(3,314.00)	(3,314.00)
61SNSH Student Labor	0.00	0.00	1,592.00	2,547.75	0.00	(2,547.75)	(2,547.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	16,900.00	0.00	0.00	0.00	0.00	16,900.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>86,987.00</b>	<b>6,225.90</b>	<b>85,401.34</b>	<b>0.00</b>	<b>(85,401.34)</b>	<b>1,585.66</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	26,389.00	1,254.26	21,971.06	0.00	(21,971.06)	4,417.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.90	1,390.95	0.00	(1,390.95)	(1,390.95)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>26,389.00</b>	<b>1,308.16</b>	<b>23,362.01</b>	<b>0.00</b>	<b>(23,362.01)</b>	<b>3,026.99</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	103.79	0.00	(103.79)	(103.79)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	420.40	0.00	(420.40)	(420.40)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	155.16	0.00	(155.16)	(155.16)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679.35</b>	<b>0.00</b>	<b>(679.35)</b>	<b>(679.35)</b>
711100 Supplies-General	0.00	0.00	0.00	5,155.37	0.00	(5,155.37)	(5,155.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	82.79	0.00	(82.79)	(82.79)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	77.63	0.00	(77.63)	(77.63)
717200 Other Professional Services-General	0.00	0.00	0.00	260.18	0.00	(260.18)	(260.18)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	160.62	0.00	(160.62)	(160.62)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	668.00	0.00	0.00	0.00	0.00	668.00
718000 Telecom-General	0.00	0.00	0.00	501.89	0.00	(501.89)	(501.89)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>668.00</b>	<b>0.00</b>	<b>6,349.98</b>	<b>0.00</b>	<b>(6,349.98)</b>	<b>(5,681.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>114,044.00</b>	<b>7,534.06</b>	<b>115,792.68</b>	<b>0.00</b>	<b>(115,792.68)</b>	<b>(1,748.68)</b>
760300 F&A Expenditures	0.00	11,405.00	753.42	11,579.33	0.00	(11,579.33)	(174.33)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN46 - VOCA  
 Fund: 14NN46 - VOCA

Status: Closing - BSC/Dept Review  
 FMGR: Stewart, Rachel Anne

Type: Grant

PI Name: Stewart, Rachel Anne  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NN46 CFDA #: 16.575  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/22 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/17/2023	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	UNHDST 10
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,405.00</b>	<b>753.42</b>	<b>11,579.33</b>	<b>0.00</b>	<b>(11,579.33)</b>	<b>(174.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,405.00</b>	<b>753.42</b>	<b>11,579.33</b>	<b>0.00</b>	<b>(11,579.33)</b>	<b>(174.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>125,449.00</b>	<b>8,287.48</b>	<b>127,372.01</b>	<b>0.00</b>	<b>(127,372.01)</b>	<b>(1,923.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,287.48	127,372.01	0.00	(127,372.01)	(127,372.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,287.48</b>	<b>127,372.01</b>	<b>0.00</b>	<b>(127,372.01)</b>	<b>(127,372.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,287.48</b>	<b>127,372.01</b>	<b>0.00</b>	<b>(127,372.01)</b>	<b>(127,372.01)</b>







Grant: 14NN48 - 2022-2023 Belknap EDC Technica  
 Fund: 14NN48 - 2022-2023 Belknap EDC Technica

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Belknap EDC	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN48	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	27,653.37	0.00	(27,653.37)	(27,653.37)
615NZ0 PAT Unallocated Budget (Bud Only)	26,541.00	26,541.00	0.00	0.00	0.00	26,541.00	26,541.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,907.37	0.00	(6,907.37)	(6,907.37)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>33,779.00</b>	<b>33,779.00</b>	<b>0.00</b>	<b>34,562.67</b>	<b>0.00</b>	<b>(783.67)</b>	<b>(783.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
65YF10 Full Fringe Benefit Distr Expe	10,061.00	10,061.00	0.00	9,830.18	0.00	230.82	230.82
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	558.83	0.00	(558.83)	(558.83)
<b>*Total: Fringe Benefits</b>	<b>10,061.00</b>	<b>10,061.00</b>	<b>0.00</b>	<b>10,389.17</b>	<b>0.00</b>	<b>(328.17)</b>	<b>(328.17)</b>
710 Travel	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
710D00 Domestic Travel NH	0.00	0.00	0.00	48.13	0.00	(48.13)	(48.13)
<b>*Total: Travel</b>	<b>1,160.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>48.13</b>	<b>0.00</b>	<b>1,111.87</b>	<b>1,111.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,999.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,999.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,999.97	0.00	(44,999.97)	(44,999.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,999.97</b>	<b>0.00</b>	<b>(44,999.97)</b>	<b>(44,999.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,999.97</b>	<b>0.00</b>	<b>(44,999.97)</b>	<b>(44,999.97)</b>



Grant: 14NN49 - Impact of Shoreline Developmen  
 Fund: 14NN49 - Impact of Shoreline Developmen

Status: Closing - OSR/Central Off Review  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Friends of Big Island Pond	Effective Date:	08/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NN49	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,526.03	0.00	(1,526.03)	(1,526.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,526.00	1,526.00	0.00	0.00	0.00	1,526.00	1,526.00
61SNSH Student Labor	0.00	0.00	0.00	7,495.00	0.00	(7,495.00)	(7,495.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Personnel</b>	<b>7,026.00</b>	<b>7,026.00</b>	<b>0.00</b>	<b>9,021.03</b>	<b>0.00</b>	<b>(1,995.03)</b>	<b>(1,995.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.51	0.00	(117.51)	(117.51)
65YF10 Full Fringe Benefit Distr Expe	569.00	569.00	0.00	0.00	0.00	569.00	569.00
<b>*Total: Fringe Benefits</b>	<b>569.00</b>	<b>569.00</b>	<b>0.00</b>	<b>117.51</b>	<b>0.00</b>	<b>451.49</b>	<b>451.49</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,531.00	0.00	(1,531.00)	(1,531.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,531.00</b>	<b>0.00</b>	<b>1,469.00</b>	<b>1,469.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	420.50	420.50	0.00	(420.50)	(420.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>420.50</b>	<b>420.50</b>	<b>0.00</b>	<b>(420.50)</b>	<b>(420.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,095.00</b>	<b>11,095.00</b>	<b>420.50</b>	<b>11,090.04</b>	<b>0.00</b>	<b>4.96</b>	<b>4.96</b>
760300 F&A Expenditures	5,853.00	5,853.00	224.97	5,894.23	0.00	(41.23)	(41.23)
<b>*Total: Indirect Costs</b>	<b>5,853.00</b>	<b>5,853.00</b>	<b>224.97</b>	<b>5,894.23</b>	<b>0.00</b>	<b>(41.23)</b>	<b>(41.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,853.00</b>	<b>5,853.00</b>	<b>224.97</b>	<b>5,894.23</b>	<b>0.00</b>	<b>(41.23)</b>	<b>(41.23)</b>
<b>***Total Expenditures</b>	<b>16,948.00</b>	<b>16,948.00</b>	<b>645.47</b>	<b>16,984.27</b>	<b>0.00</b>	<b>(36.27)</b>	<b>(36.27)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	645.47	16,984.27	0.00	(16,984.27)	(16,984.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>645.47</b>	<b>16,984.27</b>	<b>0.00</b>	<b>(16,984.27)</b>	<b>(16,984.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>645.47</b>	<b>16,984.27</b>	<b>0.00</b>	<b>(16,984.27)</b>	<b>(16,984.27)</b>

Grant: 14NN52 - Prospective Associations of Da  
 Fund: 14NN52 - Prospective Associations of Da

Status: Active  
 FMGR: Bigornia, Sherman J

Type: Contract

PI Name:	Bigornia, Sherman J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Dairy Management Inc	Effective Date:	08/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NN52	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBANFS	CFDA #: NONE		Expend End Date:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/24	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBANSB - PI Sherman Bigornia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,824.00	5,824.00	0.00	0.00	0.00	5,824.00	5,824.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,046.72	0.00	(7,046.72)	(7,046.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,570.28	0.00	(10,570.28)	(10,570.28)
613NZ0 Grad Unallocated Budget (Bud Only)	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
<b>*Total: Personnel</b>	<b>40,224.00</b>	<b>40,224.00</b>	<b>0.00</b>	<b>17,617.00</b>	<b>0.00</b>	<b>22,607.00</b>	<b>22,607.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	554.16	0.00	(554.16)	(554.16)
65YF10 Full Fringe Benefit Distr Expe	1,547.00	1,547.00	0.00	0.00	0.00	1,547.00	1,547.00
<b>*Total: Fringe Benefits</b>	<b>1,547.00</b>	<b>1,547.00</b>	<b>0.00</b>	<b>554.16</b>	<b>0.00</b>	<b>992.84</b>	<b>992.84</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	802.00	802.00	0.00	0.00	0.00	802.00	802.00
<b>*Total: Supplies</b>	<b>802.00</b>	<b>802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>802.00</b>	<b>802.00</b>
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
721115 Asstship-Grad TW	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
<b>*Total: Tuition</b>	<b>17,014.00</b>	<b>17,014.00</b>	<b>0.00</b>	<b>7,138.50</b>	<b>0.00</b>	<b>9,875.50</b>	<b>9,875.50</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,184.98	0.00	(2,184.98)	(2,184.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,184.98</b>	<b>0.00</b>	<b>(2,184.98)</b>	<b>(2,184.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,587.00</b>	<b>59,587.00</b>	<b>0.00</b>	<b>27,494.64</b>	<b>0.00</b>	<b>32,092.36</b>	<b>32,092.36</b>
760300 F&A Expenditures	5,878.00	5,878.00	0.00	2,749.47	0.00	3,128.53	3,128.53
<b>*Total: Indirect Costs</b>	<b>5,878.00</b>	<b>5,878.00</b>	<b>0.00</b>	<b>2,749.47</b>	<b>0.00</b>	<b>3,128.53</b>	<b>3,128.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,878.00</b>	<b>5,878.00</b>	<b>0.00</b>	<b>2,749.47</b>	<b>0.00</b>	<b>3,128.53</b>	<b>3,128.53</b>
<b>***Total Expenditures</b>	<b>65,465.00</b>	<b>65,465.00</b>	<b>0.00</b>	<b>30,244.11</b>	<b>0.00</b>	<b>35,220.89</b>	<b>35,220.89</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,244.11	0.00	(30,244.11)	(30,244.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,244.11</b>	<b>0.00</b>	<b>(30,244.11)</b>	<b>(30,244.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN52 - Prospective Associations of Da  
 Fund: 14NN52 - Prospective Associations of Da

Status: Active  
 FMGR: Bigornia, Sherman J  
 Type: Contract

PI Name: Bigornia, Sherman J  
 Sponsor: Dairy Management Inc  
 Sponsor ID: 14NN52  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 8/1/22 - 7/31/24

CFDA #: NONE

**Fund Information**

Effective Date: 08/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBANSB - PI Sherman Bigornia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,244.11</b>	<b>0.00</b>	<b>(30,244.11)</b>	<b>(30,244.11)</b>

Grant: 14NN55 - EFH Health Policy Convening Re  
 Fund: 14NN55 - EFH Health Policy Convening Re

Status: Active  
 FMGR: Fournier, Deborah H

Type: Grant

PI Name:	Fournier, Deborah H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/11/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	275903	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 2/28/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	440.00	4,026.00	748.00	(4,774.00)	(4,774.00)
615F10 PAT	0.00	0.00	7,420.16	111,803.23	11,930.18	(123,733.41)	(123,733.41)
615NZ0 PAT Unallocated Budget (Bud Only)	136,829.00	136,829.00	0.00	0.00	0.00	136,829.00	136,829.00
617F10 Operating Staff	0.00	0.00	56.16	2,381.77	0.00	(2,381.77)	(2,381.77)
61CPEX Part Time Salary	0.00	0.00	0.00	5,781.96	0.00	(5,781.96)	(5,781.96)
61CPHX Part Time Hourly	0.00	0.00	1,300.00	4,980.00	0.00	(4,980.00)	(4,980.00)
61SNSH Student Labor	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>*Total: Personnel</b>	<b>136,829.00</b>	<b>136,829.00</b>	<b>9,216.32</b>	<b>129,532.96</b>	<b>12,678.18</b>	<b>(5,382.14)</b>	<b>(5,382.14)</b>
65YF10 Full Fringe Benefit Distr Expe	47,840.00	47,840.00	2,628.24	41,305.00	4,209.15	2,325.85	2,325.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.10	850.53	0.00	(850.53)	(850.53)
<b>*Total: Fringe Benefits</b>	<b>47,840.00</b>	<b>47,840.00</b>	<b>2,728.34</b>	<b>42,155.53</b>	<b>4,209.15</b>	<b>1,475.32</b>	<b>1,475.32</b>
710 Travel	1,107.00	1,107.00	0.00	0.00	0.00	1,107.00	1,107.00
<b>*Total: Travel</b>	<b>1,107.00</b>	<b>1,107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,107.00</b>	<b>1,107.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
7112 Research Supplies	36,920.00	36,920.00	0.00	0.00	0.00	36,920.00	36,920.00
711200 Research Supplies	4,729.00	4,729.00	5.19	5.19	0.00	4,723.81	4,723.81
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
717000 Consulting-General	0.00	0.00	1,006.25	9,668.75	12,206.25	(21,875.00)	(21,875.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	970.00	(970.00)	(970.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
719005 Business Meals-Group or Class Meals	0.00	0.00	5,941.71	5,941.71	0.00	(5,941.71)	(5,941.71)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	68.80	659.32	0.00	(659.32)	(659.32)
<b>*Total: Supplies</b>	<b>59,149.00</b>	<b>59,149.00</b>	<b>7,021.95</b>	<b>34,674.97</b>	<b>13,176.25</b>	<b>11,297.78</b>	<b>11,297.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,925.00</b>	<b>244,925.00</b>	<b>18,966.61</b>	<b>206,363.46</b>	<b>30,063.58</b>	<b>8,497.96</b>	<b>8,497.96</b>
760300 F&A Expenditures	29,804.00	29,804.00	2,694.07	29,504.34	0.00	299.66	299.66
<b>*Total: Indirect Costs</b>	<b>29,804.00</b>	<b>29,804.00</b>	<b>2,694.07</b>	<b>29,504.34</b>	<b>0.00</b>	<b>299.66</b>	<b>299.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,804.00</b>	<b>29,804.00</b>	<b>2,694.07</b>	<b>29,504.34</b>	<b>0.00</b>	<b>299.66</b>	<b>299.66</b>
<b>***Total Expenditures</b>	<b>274,729.00</b>	<b>274,729.00</b>	<b>21,660.68</b>	<b>235,867.80</b>	<b>30,063.58</b>	<b>8,797.62</b>	<b>8,797.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN55 - EFH Health Policy Convening Re  
 Fund: 14NN55 - EFH Health Policy Convening Re

Status: Active Type: Grant  
 FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/11/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	275903	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 2/28/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,660.68	235,867.80	0.00	(235,867.80)	(235,867.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,660.68</b>	<b>235,867.80</b>	<b>0.00</b>	<b>(235,867.80)</b>	<b>(235,867.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,660.68</b>	<b>235,867.80</b>	<b>0.00</b>	<b>(235,867.80)</b>	<b>(235,867.80)</b>

Grant: 14NN56 - Resource Parity Guide  
 Fund: 14NN56 - Resource Parity Guide

Status: Closing - BSC/Dept Review  
 FMGR: Hodder, Lucy C

Type: Contract

PI Name: Hodder, Lucy C  
 Sponsor: New Futures Inc  
 Sponsor ID: 230173  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531100	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,651.04	0.00	(8,651.04)	(8,651.04)
615NZ0 PAT Unallocated Budget (Bud Only)	9,367.00	9,367.00	0.00	0.00	0.00	9,367.00	9,367.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	289.00	289.00	0.00	0.00	0.00	289.00	289.00
61SNSH Student Labor	0.00	0.00	0.00	211.25	0.00	(211.25)	(211.25)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>10,056.00</b>	<b>10,056.00</b>	<b>0.00</b>	<b>8,862.29</b>	<b>0.00</b>	<b>1,193.71</b>	<b>1,193.71</b>
65YF10 Full Fringe Benefit Distr Expe	3,480.00	3,480.00	0.00	3,084.67	0.00	395.33	395.33
<b>*Total: Fringe Benefits</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>3,084.67</b>	<b>0.00</b>	<b>395.33</b>	<b>395.33</b>
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Travel</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,636.00</b>	<b>13,636.00</b>	<b>0.00</b>	<b>11,946.96</b>	<b>0.00</b>	<b>1,689.04</b>	<b>1,689.04</b>
760300 F&A Expenditures	1,364.00	1,364.00	0.00	1,194.71	0.00	169.29	169.29
<b>*Total: Indirect Costs</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>0.00</b>	<b>1,194.71</b>	<b>0.00</b>	<b>169.29</b>	<b>169.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>0.00</b>	<b>1,194.71</b>	<b>0.00</b>	<b>169.29</b>	<b>169.29</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,141.67</b>	<b>0.00</b>	<b>1,858.33</b>	<b>1,858.33</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,141.67	0.00	(13,141.67)	(13,141.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,141.67</b>	<b>0.00</b>	<b>(13,141.67)</b>	<b>(13,141.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,141.67</b>	<b>0.00</b>	<b>(13,141.67)</b>	<b>(13,141.67)</b>

Grant: 14NN57 - C19-InvestNH Municipal Plannin  
 Fund: 14NN57 - C19-InvestNH Municipal Plannin

Status: Active Type: Contract  
 FMGR: Cagle, Suzanne

PI Name:	Cagle, Suzanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Hampshire Housing Finance Authority	Effective Date:	03/03/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	14NN57	CFDA #:	21.027	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES		
FRAGRNT Start/End Date:	8/1/22 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UXCMMD - PI Molly Donovan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	382.80	2,679.60	3,540.90	(6,220.50)	(6,220.50)
616F10 Extension Educator	0.00	0.00	4,406.72	44,010.91	40,762.28	(84,773.19)	(84,773.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	77,341.00
61SNZ0 Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Personnel</b>	<b>117,341.00</b>	<b>117,341.00</b>	<b>4,789.52</b>	<b>46,690.51</b>	<b>44,303.18</b>	<b>26,347.31</b>	<b>26,347.31</b>
65YF10 Full Fringe Benefit Distr Expe	30,850.00	30,850.00	1,590.12	16,189.61	14,708.67	(48.28)	(48.28)
<b>*Total: Fringe Benefits</b>	<b>30,850.00</b>	<b>30,850.00</b>	<b>1,590.12</b>	<b>16,189.61</b>	<b>14,708.67</b>	<b>(48.28)</b>	<b>(48.28)</b>
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	501.77	0.00	(501.77)	(501.77)
<b>*Total: Travel</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>501.77</b>	<b>0.00</b>	<b>1,598.23</b>	<b>1,598.23</b>
7112 Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
<b>*Total: Supplies</b>	<b>2,439.00</b>	<b>2,439.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,439.00</b>	<b>2,439.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,730.00</b>	<b>152,730.00</b>	<b>6,379.64</b>	<b>63,381.89</b>	<b>59,011.85</b>	<b>30,336.26</b>	<b>30,336.26</b>
760300 F&A Expenditures	41,270.00	41,270.00	1,658.70	16,479.22	0.00	24,790.78	24,790.78
<b>*Total: Indirect Costs</b>	<b>41,270.00</b>	<b>41,270.00</b>	<b>1,658.70</b>	<b>16,479.22</b>	<b>0.00</b>	<b>24,790.78</b>	<b>24,790.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,270.00</b>	<b>41,270.00</b>	<b>1,658.70</b>	<b>16,479.22</b>	<b>0.00</b>	<b>24,790.78</b>	<b>24,790.78</b>
<b>***Total Expenditures</b>	<b>194,000.00</b>	<b>194,000.00</b>	<b>8,038.34</b>	<b>79,861.11</b>	<b>59,011.85</b>	<b>55,127.04</b>	<b>55,127.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,038.34	79,861.11	0.00	(79,861.11)	(79,861.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,038.34</b>	<b>79,861.11</b>	<b>0.00</b>	<b>(79,861.11)</b>	<b>(79,861.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,038.34</b>	<b>79,861.11</b>	<b>0.00</b>	<b>(79,861.11)</b>	<b>(79,861.11)</b>

Grant: 14NN57 - C19-InvestNH Municipal Plannin  
 Fund: 14NN58 - C19 Carsey Fund

Status: Active  
 Type: Contract  
 FMGR: Holt-Shannon, E Michele

PI Name:	Cagle, Suzanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Housing Finance Authority	Effective Date:	04/03/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN57	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	21.027	Expend End Date:		IDC Dist From Code:	Covid-19	YES
Resp Org:	UXCMDV	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/22 - 9/30/24				Idc Waiver	NO
					Sefa Classification	OTHER

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	896.91	0.00	(896.91)	(896.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	900.00	0.00	0.00	0.00	0.00	900.00
615F10 PAT	0.00	0.00	338.44	338.44	1,861.40	(2,199.84)	(2,199.84)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,200.00</b>	<b>338.44</b>	<b>1,235.35</b>	<b>1,861.40</b>	<b>(3,096.75)</b>	<b>1,103.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,499.00	112.36	410.06	617.98	(1,028.04)	470.96
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,499.00</b>	<b>112.36</b>	<b>410.06</b>	<b>617.98</b>	<b>(1,028.04)</b>	<b>470.96</b>
710 Travel	0.00	301.00	0.00	0.00	0.00	0.00	301.00
710D00 Domestic Travel NH	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	176.46	0.00	(176.46)	(176.46)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	247.38	0.00	(247.38)	(247.38)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	129.96	0.00	(129.96)	(129.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	51.88	0.00	(51.88)	(51.88)
<b>*Total: Travel</b>	<b>0.00</b>	<b>301.00</b>	<b>0.00</b>	<b>726.36</b>	<b>0.00</b>	<b>(726.36)</b>	<b>(425.36)</b>
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,142.40	0.00	(1,142.40)	(1,142.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,142.40</b>	<b>0.00</b>	<b>(1,142.40)</b>	<b>(1,142.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,000.00</b>	<b>450.80</b>	<b>3,514.17</b>	<b>2,479.38</b>	<b>(5,993.55)</b>	<b>6.45</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,000.00</b>	<b>450.80</b>	<b>3,514.17</b>	<b>2,479.38</b>	<b>(5,993.55)</b>	<b>6.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	450.80	3,514.17	0.00	(3,514.17)	(3,514.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>450.80</b>	<b>3,514.17</b>	<b>0.00</b>	<b>(3,514.17)</b>	<b>(3,514.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>450.80</b>	<b>3,514.17</b>	<b>0.00</b>	<b>(3,514.17)</b>	<b>(3,514.17)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN57 - C19-InvestNH Municipal Plannin  
 Fund: 14NN58 - C19 Carsey Fund

Status: Active  
 Type: Contract  
 FMGR: Holt-Shannon, E Michele

PI Name: Cagle, Suzanne  
 Sponsor: New Hampshire Housing Finance Authority  
 Sponsor ID: 14NN57 CFDA #: 21.027  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 8/1/22 - 9/30/24

**Fund Information**  
 Effective Date: 04/03/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXCMMD - PI Molly Donovan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	900.00	0.00	0.00	0.00	0.00	900.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
<b>*Total: Personnel</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,499.00	0.00	0.00	0.00	0.00	1,499.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,499.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,499.00</b>	<b>0.00</b>
710 Travel	301.00	0.00	0.00	0.00	0.00	301.00	0.00
<b>*Total: Travel</b>	<b>301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.00</b>	<b>0.00</b>
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>(1,736.90)</b>	<b>(1,736.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>4,263.10</b>	<b>(1,736.90)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>4,263.10</b>	<b>(1,736.90)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>(1,736.90)</b>	<b>(1,736.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>(1,736.90)</b>	<b>(1,736.90)</b>

Grant: 14NN60 - LTER: Plum Island Ecosystems,  
 Fund: 14NN60 - LTER: Plum Island Ecosystems,

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Marine Biological Laboratory	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	54607	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/28					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,144.00	3,144.00	0.00	0.00	0.00	3,144.00	3,144.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,171.42	0.00	(9,171.42)	(9,171.42)
613N30 Graduate Research Assistant	0.00	0.00	2,373.60	27,007.43	6,883.44	(33,890.87)	(33,890.87)
613NZ0 Grad Unallocated Budget (Bud Only)	56,332.00	56,332.00	0.00	0.00	0.00	56,332.00	56,332.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Personnel</b>	<b>64,276.00</b>	<b>64,276.00</b>	<b>2,373.60</b>	<b>36,178.85</b>	<b>6,883.44</b>	<b>21,213.71</b>	<b>21,213.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	724.63	0.00	(724.63)	(724.63)
65YF10 Full Fringe Benefit Distr Expe	2,414.00	2,414.00	0.00	0.00	0.00	2,414.00	2,414.00
<b>*Total: Fringe Benefits</b>	<b>2,414.00</b>	<b>2,414.00</b>	<b>0.00</b>	<b>724.63</b>	<b>0.00</b>	<b>1,689.37</b>	<b>1,689.37</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.36	0.00	(193.36)	(193.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,838.84	0.00	(1,838.84)	(1,838.84)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	483.40	483.40	0.00	(483.40)	(483.40)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>483.40</b>	<b>2,515.60</b>	<b>0.00</b>	<b>5,484.40</b>	<b>5,484.40</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	6,500.00	6,500.00	17.55	140.72	0.00	6,359.28	6,359.28
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
<b>*Total: Supplies</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>17.55</b>	<b>3,988.72</b>	<b>0.00</b>	<b>6,511.28</b>	<b>6,511.28</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	25,039.00	25,039.00	0.00	0.00	0.00	25,039.00	25,039.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,302.00	0.00	(6,302.00)	(6,302.00)
<b>*Total: Tuition</b>	<b>25,039.00</b>	<b>25,039.00</b>	<b>0.00</b>	<b>9,722.00</b>	<b>0.00</b>	<b>15,317.00</b>	<b>15,317.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,229.00</b>	<b>110,229.00</b>	<b>2,874.55</b>	<b>53,129.80</b>	<b>6,883.44</b>	<b>50,215.76</b>	<b>50,215.76</b>
760300 F&A Expenditures	45,266.00	45,266.00	1,537.89	22,885.86	0.00	22,380.14	22,380.14
<b>*Total: Indirect Costs</b>	<b>45,266.00</b>	<b>45,266.00</b>	<b>1,537.89</b>	<b>22,885.86</b>	<b>0.00</b>	<b>22,380.14</b>	<b>22,380.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,266.00</b>	<b>45,266.00</b>	<b>1,537.89</b>	<b>22,885.86</b>	<b>0.00</b>	<b>22,380.14</b>	<b>22,380.14</b>
<b>***Total Expenditures</b>	<b>155,495.00</b>	<b>155,495.00</b>	<b>4,412.44</b>	<b>76,015.66</b>	<b>6,883.44</b>	<b>72,595.90</b>	<b>72,595.90</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN60 - LTER: Plum Island Ecosystems,  
 Fund: 14NN60 - LTER: Plum Island Ecosystems,

Status: Active  
 Type: Grant  
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	54607	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/28	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,412.44	76,015.66	0.00	(76,015.66)	(76,015.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.44</b>	<b>76,015.66</b>	<b>0.00</b>	<b>(76,015.66)</b>	<b>(76,015.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.44</b>	<b>76,015.66</b>	<b>0.00</b>	<b>(76,015.66)</b>	<b>(76,015.66)</b>

Grant: 14NN61 - CFDI Research Consortium  
 Fund: 14NN61 - CFDI Research Consortium

Status: Active  
 Type: Grant  
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Citi Foundation	Effective Date:	10/26/2022	IDC Basis Code:	MTDC
Sponsor ID:	14NN60	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	NHZERO
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,972.59	0.00	(6,972.59)	(6,972.59)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	2,667.22	2,667.22	7,334.88	(10,002.10)	(10,002.10)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,668.08	0.00	(6,668.08)	(6,668.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,897.00	89,897.00	0.00	0.00	0.00	89,897.00	89,897.00
615F10 PAT	0.00	0.00	954.70	18,290.26	2,625.41	(20,915.67)	(20,915.67)
615NZ0 PAT Unallocated Budget (Bud Only)	72,956.00	72,956.00	0.00	0.00	0.00	72,956.00	72,956.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,836.00	27,836.00	0.00	0.00	0.00	27,836.00	27,836.00
<b>*Total: Personnel</b>	<b>190,689.00</b>	<b>190,689.00</b>	<b>3,621.92</b>	<b>34,598.15</b>	<b>9,960.29</b>	<b>146,130.56</b>	<b>146,130.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	558.44	0.00	(558.44)	(558.44)
65YF10 Full Fringe Benefit Distr Expe	55,190.00	55,190.00	1,202.48	9,705.13	3,306.82	42,178.05	42,178.05
<b>*Total: Fringe Benefits</b>	<b>55,190.00</b>	<b>55,190.00</b>	<b>1,202.48</b>	<b>10,263.57</b>	<b>3,306.82</b>	<b>41,619.61</b>	<b>41,619.61</b>
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	534.55	0.00	(534.55)	(534.55)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	674.20	0.00	(674.20)	(674.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	663.36	0.00	(663.36)	(663.36)
<b>*Total: Travel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>1,872.11</b>	<b>0.00</b>	<b>28,127.89</b>	<b>28,127.89</b>
7112 Research Supplies	285,000.00	285,000.00	0.00	0.00	0.00	285,000.00	285,000.00
711200 Research Supplies	285,000.00	285,000.00	0.00	0.00	0.00	285,000.00	285,000.00
717000 Consulting-General	45,212.00	45,212.00	0.00	11,500.00	0.00	33,712.00	33,712.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Supplies</b>	<b>633,212.00</b>	<b>633,212.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>621,712.00</b>	<b>621,712.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>909,091.00</b>	<b>909,091.00</b>	<b>4,824.40</b>	<b>58,233.83</b>	<b>13,267.11</b>	<b>837,590.06</b>	<b>837,590.06</b>
760300 F&A Expenditures	90,909.00	90,909.00	482.44	5,823.42	0.00	85,085.58	85,085.58
<b>*Total: Indirect Costs</b>	<b>90,909.00</b>	<b>90,909.00</b>	<b>482.44</b>	<b>5,823.42</b>	<b>0.00</b>	<b>85,085.58</b>	<b>85,085.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,909.00</b>	<b>90,909.00</b>	<b>482.44</b>	<b>5,823.42</b>	<b>0.00</b>	<b>85,085.58</b>	<b>85,085.58</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>5,306.84</b>	<b>64,057.25</b>	<b>13,267.11</b>	<b>922,675.64</b>	<b>922,675.64</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN61 - CFDI Research Consortium  
 Fund: 14NN61 - CFDI Research Consortium

Status: Active  
 Type: Grant  
 FMGR: Swack, Michael E

PI Name: Swack, Michael E  
 Sponsor: Citi Foundation  
 Sponsor ID: 14NN60  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/26/2022	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,306.84	64,057.25	0.00	(64,057.25)	(64,057.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,306.84</b>	<b>64,057.25</b>	<b>0.00</b>	<b>(64,057.25)</b>	<b>(64,057.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,306.84</b>	<b>64,057.25</b>	<b>0.00</b>	<b>(64,057.25)</b>	<b>(64,057.25)</b>

Grant: 14NN63 - STEM Pathways for Rural Youth:  
 Fund: 14NN63 - STEM Pathways for Rural Youth:

Status: Active  
 FMGR: Seaman, Jayson O

Type: Grant

PI Name:	Seaman, Jayson O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Center for Applied Special Technology	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UNH08012223	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/22 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFKIJS - PI Jayson Seaman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,311.27	0.00	(28,311.27)	(28,311.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,356.00	28,356.00	0.00	0.00	0.00	28,356.00	28,356.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,225.00	0.00	(5,225.00)	(5,225.00)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>35,356.00</b>	<b>35,356.00</b>	<b>0.00</b>	<b>34,011.27</b>	<b>0.00</b>	<b>1,344.73</b>	<b>1,344.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,260.11	0.00	(2,260.11)	(2,260.11)
65YF10 Full Fringe Benefit Distr Expe	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
<b>*Total: Fringe Benefits</b>	<b>2,714.00</b>	<b>2,714.00</b>	<b>0.00</b>	<b>2,260.11</b>	<b>0.00</b>	<b>453.89</b>	<b>453.89</b>
710 Travel	1,499.00	1,499.00	0.00	0.00	0.00	1,499.00	1,499.00
<b>*Total: Travel</b>	<b>1,499.00</b>	<b>1,499.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,499.00</b>	<b>1,499.00</b>
717000 Consulting-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,569.00</b>	<b>39,569.00</b>	<b>0.00</b>	<b>37,571.38</b>	<b>0.00</b>	<b>1,997.62</b>	<b>1,997.62</b>
760300 F&A Expenditures	20,885.00	20,885.00	0.00	19,931.05	0.00	953.95	953.95
<b>*Total: Indirect Costs</b>	<b>20,885.00</b>	<b>20,885.00</b>	<b>0.00</b>	<b>19,931.05</b>	<b>0.00</b>	<b>953.95</b>	<b>953.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,885.00</b>	<b>20,885.00</b>	<b>0.00</b>	<b>19,931.05</b>	<b>0.00</b>	<b>953.95</b>	<b>953.95</b>
<b>***Total Expenditures</b>	<b>60,454.00</b>	<b>60,454.00</b>	<b>0.00</b>	<b>57,502.43</b>	<b>0.00</b>	<b>2,951.57</b>	<b>2,951.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,502.43	0.00	(57,502.43)	(57,502.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,502.43</b>	<b>0.00</b>	<b>(57,502.43)</b>	<b>(57,502.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,502.43</b>	<b>0.00</b>	<b>(57,502.43)</b>	<b>(57,502.43)</b>

Grant: 14NN64 - St. Anthony's College and UNH  
 Fund: 14NN64 - St. Anthony's College and UNH

Status: Active Type: Grant  
 FMGR: Mancus, Gibran

PI Name: Mancus, Gibran  
 Sponsor: MHCH Foundation  
 Sponsor ID: 14NN64  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 9/1/22 - 12/15/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/26/2022	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC30	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UFNUGM - PI Gibran Mancus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	32.52	0.00	(32.52)	(32.52)
<b>*Total: Supplies</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>32.52</b>	<b>0.00</b>	<b>1,217.48</b>	<b>1,217.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>32.52</b>	<b>0.00</b>	<b>1,717.48</b>	<b>1,717.48</b>
760300 F&A Expenditures	750.00	750.00	0.00	9.76	0.00	740.24	740.24
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>9.76</b>	<b>0.00</b>	<b>740.24</b>	<b>740.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>9.76</b>	<b>0.00</b>	<b>740.24</b>	<b>740.24</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>42.28</b>	<b>0.00</b>	<b>2,457.72</b>	<b>2,457.72</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	42.28	0.00	(42.28)	(42.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.28</b>	<b>0.00</b>	<b>(42.28)</b>	<b>(42.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.28</b>	<b>0.00</b>	<b>(42.28)</b>	<b>(42.28)</b>

Grant: 14NN65 - LAB GIRLS: Manchester at STEM  
 Fund: 14NN65 - LAB GIRLS: Manchester at STEM

Status: Active Type: Grant  
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB  
 Sponsor: Granite United Way  
 Sponsor ID: 1347665  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/25/2022	IDC Basis Code:	MTDC	Approved For Admin	SUPPLY
Term Date:		IDC Rate Code:	UOON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.88</b>	<b>0.00</b>	<b>(8.88)</b>	<b>(8.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.88</b>	<b>0.00</b>	<b>(8.88)</b>	<b>(8.88)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.29</b>	<b>0.00</b>	<b>(3.29)</b>	<b>(3.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.29</b>	<b>0.00</b>	<b>(3.29)</b>	<b>(3.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.17</b>	<b>0.00</b>	<b>(12.17)</b>	<b>(12.17)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12.17	0.00	(12.17)	(12.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.17</b>	<b>0.00</b>	<b>(12.17)</b>	<b>(12.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.17</b>	<b>0.00</b>	<b>(12.17)</b>	<b>(12.17)</b>



Grant: 14NN65 - LAB GIRLS: Manchester at STEM  
 Fund: 14NN65 - LAB GIRLS: Manchester at STEM

Status: Active Type: Grant  
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB  
 Sponsor: Granite United Way  
 Sponsor ID: 1347665  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	10/25/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UXYTSG - PI Sarah Grosvenor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	7,573.91	0.00	(7,573.91)	(7,573.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,373.00	9,373.00	0.00	0.00	0.00	9,373.00	9,373.00
61CPHX Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Personnel</b>	<b>9,373.00</b>	<b>9,373.00</b>	<b>0.00</b>	<b>8,073.91</b>	<b>0.00</b>	<b>1,299.09</b>	<b>1,299.09</b>
65YF10 Full Fringe Benefit Distr Expe	3,346.00	3,346.00	0.00	2,698.48	0.00	647.52	647.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.01	0.00	(39.01)	(39.01)
<b>*Total: Fringe Benefits</b>	<b>3,346.00</b>	<b>3,346.00</b>	<b>0.00</b>	<b>2,737.49</b>	<b>0.00</b>	<b>608.51</b>	<b>608.51</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	110.80	0.00	(110.80)	(110.80)
7112 Research Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
<b>*Total: Supplies</b>	<b>839.00</b>	<b>839.00</b>	<b>0.00</b>	<b>110.80</b>	<b>0.00</b>	<b>728.20</b>	<b>728.20</b>
7300 Subcontracts	8,260.00	8,260.00	0.00	0.00	0.00	8,260.00	8,260.00
730001 Subcontracts 01	0.00	0.00	0.00	8,260.00	0.00	(8,260.00)	(8,260.00)
<b>*Total: Contractual</b>	<b>8,260.00</b>	<b>8,260.00</b>	<b>0.00</b>	<b>8,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,818.00</b>	<b>24,818.00</b>	<b>0.00</b>	<b>19,182.20</b>	<b>0.00</b>	<b>5,635.80</b>	<b>5,635.80</b>
760300 F&A Expenditures	9,182.00	9,182.00	0.00	7,097.46	0.00	2,084.54	2,084.54
<b>*Total: Indirect Costs</b>	<b>9,182.00</b>	<b>9,182.00</b>	<b>0.00</b>	<b>7,097.46</b>	<b>0.00</b>	<b>2,084.54</b>	<b>2,084.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,182.00</b>	<b>9,182.00</b>	<b>0.00</b>	<b>7,097.46</b>	<b>0.00</b>	<b>2,084.54</b>	<b>2,084.54</b>
<b>***Total Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>26,279.66</b>	<b>0.00</b>	<b>7,720.34</b>	<b>7,720.34</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,279.66	0.00	(26,279.66)	(26,279.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,279.66</b>	<b>0.00</b>	<b>(26,279.66)</b>	<b>(26,279.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,279.66</b>	<b>0.00</b>	<b>(26,279.66)</b>	<b>(26,279.66)</b>

Grant: 14NN66 - 2023 Junior Science & Humaniti  
 Fund: 14NN66 - 2023 Junior Science & Humaniti

Status: Closing - OSR/Central Off Review  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: National Science Teachers Association  
 Sponsor ID: 23871017 CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 11/29/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH Student Labor	0.00	0.00	0.00	1,775.77	0.00	(1,775.77)	(1,775.77)
<b>*Total: Personnel</b>	<b>2,774.00</b>	<b>2,774.00</b>	<b>0.00</b>	<b>10,275.77</b>	<b>0.00</b>	<b>(7,501.77)</b>	<b>(7,501.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
65YF10 Full Fringe Benefit Distr Expe	226.00	226.00	0.00	892.50	0.00	(666.50)	(666.50)
<b>*Total: Fringe Benefits</b>	<b>226.00</b>	<b>226.00</b>	<b>0.00</b>	<b>1,354.50</b>	<b>0.00</b>	<b>(1,128.50)</b>	<b>(1,128.50)</b>
710F00 Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>894.00</b>	<b>0.00</b>	<b>106.00</b>	<b>106.00</b>
711100 Supplies-General	0.00	0.00	0.00	50.38	0.00	(50.38)	(50.38)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	5,207.79	0.00	(5,207.79)	(5,207.79)
<b>*Total: Supplies</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>5,258.17</b>	<b>0.00</b>	<b>8,741.83</b>	<b>8,741.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,782.44</b>	<b>0.00</b>	<b>217.56</b>	<b>217.56</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,782.44</b>	<b>0.00</b>	<b>217.56</b>	<b>217.56</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,782.44	0.00	(17,782.44)	(17,782.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,782.44</b>	<b>0.00</b>	<b>(17,782.44)</b>	<b>(17,782.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,782.44</b>	<b>0.00</b>	<b>(17,782.44)</b>	<b>(17,782.44)</b>

Grant: 14NN67 - 2023 Junior Science & Humaniti  
 Fund: 14NN67 - 2023 Junior Science & Humaniti

Status: Closing - OSR/Central Off Review  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name:	Minocha, Subhash C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Teachers Association	Effective Date:	11/29/2022	Approved For Preaward	NO
Sponsor ID:	23871016	Term Date:		Budget Controls	NHZERO
CFDA #:	12.630	Expnd End Date:		Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 6/30/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH Student Labor	0.00	0.00	0.00	1,774.23	0.00	(1,774.23)	(1,774.23)
<b>*Total: Personnel</b>	<b>2,774.00</b>	<b>2,774.00</b>	<b>0.00</b>	<b>10,274.23</b>	<b>0.00</b>	<b>(7,500.23)</b>	<b>(7,500.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
65YF10 Full Fringe Benefit Distr Expe	226.00	226.00	0.00	892.50	0.00	(666.50)	(666.50)
<b>*Total: Fringe Benefits</b>	<b>226.00</b>	<b>226.00</b>	<b>0.00</b>	<b>1,354.50</b>	<b>0.00</b>	<b>(1,128.50)</b>	<b>(1,128.50)</b>
710F00 Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>445.00</b>	<b>445.00</b>
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	158.18	0.00	(158.18)	(158.18)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,255.29	0.00	(4,255.29)	(4,255.29)
<b>*Total: Supplies</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>4,413.47</b>	<b>0.00</b>	<b>9,586.53</b>	<b>9,586.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>16,597.20</b>	<b>0.00</b>	<b>1,402.80</b>	<b>1,402.80</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>16,597.20</b>	<b>0.00</b>	<b>1,402.80</b>	<b>1,402.80</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,597.20	0.00	(16,597.20)	(16,597.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,597.20</b>	<b>0.00</b>	<b>(16,597.20)</b>	<b>(16,597.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,597.20</b>	<b>0.00</b>	<b>(16,597.20)</b>	<b>(16,597.20)</b>

Grant: 14NN70 - Food Solutions New England: Pr  
 Fund: 14NN70 - Food Solutions New England: Pr

Status: Closing - OSR/Central Off Review  
 FMGR: Kelly, Thomas H

Type: Grant

PI Name: Kelly, Thomas H  
 Sponsor: Peter Alford Foundation  
 Sponsor ID: 14NN70  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 10/1/22 - 9/30/23  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	20,111.61	0.00	(20,111.61)	(20,111.61)
615NZ0 PAT Unallocated Budget (Bud Only)	20,098.00	20,098.00	0.00	0.00	0.00	20,098.00	20,098.00
<b>*Total: Personnel</b>	<b>20,098.00</b>	<b>20,098.00</b>	<b>0.00</b>	<b>20,111.61</b>	<b>0.00</b>	<b>(13.61)</b>	<b>(13.61)</b>
65YF10 Full Fringe Benefit Distr Expe	7,175.00	7,175.00	0.00	7,161.40	0.00	13.60	13.60
<b>*Total: Fringe Benefits</b>	<b>7,175.00</b>	<b>7,175.00</b>	<b>0.00</b>	<b>7,161.40</b>	<b>0.00</b>	<b>13.60</b>	<b>13.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,273.00</b>	<b>27,273.00</b>	<b>0.00</b>	<b>27,273.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
760300 F&A Expenditures	2,727.00	2,727.00	0.00	2,727.29	0.00	(0.29)	(0.29)
<b>*Total: Indirect Costs</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.29</b>	<b>0.00</b>	<b>(0.29)</b>	<b>(0.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.29</b>	<b>0.00</b>	<b>(0.29)</b>	<b>(0.29)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,000.30	0.00	(30,000.30)	(30,000.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.30</b>	<b>0.00</b>	<b>(30,000.30)</b>	<b>(30,000.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.30</b>	<b>0.00</b>	<b>(30,000.30)</b>	<b>(30,000.30)</b>

Grant: 14NN71 - Financial Innovations Roundtab  
 Fund: 14NN71 - Financial Innovations Roundtab

Status: Closing - BSC/Dept Review  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	The Kresge Foundation		Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	R2205292022	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 9/30/23		Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,033.92	0.00	(8,033.92)	(8,033.92)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	6,511.41	6,511.41	0.00	(6,511.41)	(6,511.41)
611F60 Faculty NTT Research	0.00	0.00	(6,511.41)	32,792.64	0.00	(32,792.64)	(32,792.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
615F10 PAT	0.00	0.00	0.00	10,001.17	0.00	(10,001.17)	(10,001.17)
615NZ0 PAT Unallocated Budget (Bud Only)	17,429.00	17,429.00	0.00	0.00	0.00	17,429.00	17,429.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,428.38	0.00	(12,428.38)	(12,428.38)
<b>*Total: Personnel</b>	<b>61,929.00</b>	<b>61,929.00</b>	<b>0.00</b>	<b>69,767.52</b>	<b>0.00</b>	<b>(7,838.52)</b>	<b>(7,838.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	650.75	0.00	(650.75)	(650.75)
65YF10 Full Fringe Benefit Distr Expe	12,571.00	12,571.00	0.00	17,276.27	0.00	(4,705.27)	(4,705.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
<b>*Total: Fringe Benefits</b>	<b>12,571.00</b>	<b>12,571.00</b>	<b>0.00</b>	<b>18,931.78</b>	<b>0.00</b>	<b>(6,360.78)</b>	<b>(6,360.78)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000 Consulting-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Supplies</b>	<b>20,500.00</b>	<b>20,500.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>17,700.00</b>	<b>17,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,499.30</b>	<b>0.00</b>	<b>8,500.70</b>	<b>8,500.70</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,499.30</b>	<b>0.00</b>	<b>8,500.70</b>	<b>8,500.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91,499.30	0.00	(91,499.30)	(91,499.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,499.30</b>	<b>0.00</b>	<b>(91,499.30)</b>	<b>(91,499.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,499.30</b>	<b>0.00</b>	<b>(91,499.30)</b>	<b>(91,499.30)</b>

Grant: 14NN73 - Establishing cross-laminate ti  
 Fund: 14NN73 - Establishing cross-laminate ti

Status: Closing - Final Financial Rev  
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	Northern Forest Center Inc	Effective Date:	11/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2200441	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UXNTRS	CFDA #:	11.307	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/31/22 - 9/15/23	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	3,033.42	0.00	(3,033.42)	(3,033.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,033.42</b>	<b>0.00</b>	<b>(33.42)</b>	<b>(33.42)</b>
65YF10 Full Fringe Benefit Distr Expe	1,071.00	1,071.00	0.00	1,053.96	0.00	17.04	17.04
<b>*Total: Fringe Benefits</b>	<b>1,071.00</b>	<b>1,071.00</b>	<b>0.00</b>	<b>1,053.96</b>	<b>0.00</b>	<b>17.04</b>	<b>17.04</b>
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	11,792.90	0.00	(11,792.90)	(11,792.90)
717200 Other Professional Services-General	0.00	0.00	50,414.59	50,414.59	0.00	(50,414.59)	(50,414.59)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,225.00	46,225.00	0.00	0.00	0.00	46,225.00	46,225.00
<b>*Total: Supplies</b>	<b>62,225.00</b>	<b>62,225.00</b>	<b>50,414.59</b>	<b>62,207.49</b>	<b>0.00</b>	<b>17.51</b>	<b>17.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,296.00</b>	<b>66,296.00</b>	<b>50,414.59</b>	<b>66,294.87</b>	<b>0.00</b>	<b>1.13</b>	<b>1.13</b>
760300 F&A Expenditures	17,237.00	17,237.00	13,107.79	17,236.56	0.00	0.44	0.44
<b>*Total: Indirect Costs</b>	<b>17,237.00</b>	<b>17,237.00</b>	<b>13,107.79</b>	<b>17,236.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,237.00</b>	<b>17,237.00</b>	<b>13,107.79</b>	<b>17,236.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>83,533.00</b>	<b>83,533.00</b>	<b>63,522.38</b>	<b>83,531.43</b>	<b>0.00</b>	<b>1.57</b>	<b>1.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	63,522.38	83,531.43	0.00	(83,531.43)	(83,531.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>63,522.38</b>	<b>83,531.43</b>	<b>0.00</b>	<b>(83,531.43)</b>	<b>(83,531.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63,522.38</b>	<b>83,531.43</b>	<b>0.00</b>	<b>(83,531.43)</b>	<b>(83,531.43)</b>

Grant: 14NN73 - Establishing cross-laminate ti  
 Fund: 15CE43 - Establishing cross-laminate ti - CS

Status: Closing - Final Financial Rev  
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	Northern Forest Center Inc	Effective Date:	10/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2200441	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UXNTRS	CFDA #:	11.307	Expend End Date:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	10/31/22 - 9/15/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(12.10)	3,021.32	0.00	(3,021.32)	(3,021.32)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>(12.10)</b>	<b>3,021.32</b>	<b>0.00</b>	<b>(21.32)</b>	<b>(21.32)</b>
65YF10 Full Fringe Benefit Distr Expe	1,071.00	1,071.00	(4.07)	1,049.89	0.00	21.11	21.11
<b>*Total: Fringe Benefits</b>	<b>1,071.00</b>	<b>1,071.00</b>	<b>(4.07)</b>	<b>1,049.89</b>	<b>0.00</b>	<b>21.11</b>	<b>21.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,071.00</b>	<b>4,071.00</b>	<b>(16.17)</b>	<b>4,071.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
760300 F&A Expenditures	1,058.00	1,058.00	(4.21)	1,058.41	0.00	(0.41)	(0.41)
<b>*Total: Indirect Costs</b>	<b>1,058.00</b>	<b>1,058.00</b>	<b>(4.21)</b>	<b>1,058.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,058.00</b>	<b>1,058.00</b>	<b>(4.21)</b>	<b>1,058.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>***Total Expenditures</b>	<b>5,129.00</b>	<b>5,129.00</b>	<b>(20.38)</b>	<b>5,129.62</b>	<b>0.00</b>	<b>(0.62)</b>	<b>(0.62)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	137.17	1,058.41	0.00	(1,058.41)	(1,058.41)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,047.50	3,016.40	0.00	(3,016.40)	(3,016.40)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	347.77	1,050.66	0.00	(1,050.66)	(1,050.66)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,532.44</b>	<b>5,125.47</b>	<b>0.00</b>	<b>(5,125.47)</b>	<b>(5,125.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,532.44</b>	<b>5,125.47</b>	<b>0.00</b>	<b>(5,125.47)</b>	<b>(5,125.47)</b>





Grant: 14NN74 - Quantifying Factors of Safety  
 Fund: 14NN74 - Quantifying Factors of Safety

Status: Closing - OSR/Central Off Review  
 FMGR: Fredriksson, David Wayne

Type: Grant

PI Name: Fredriksson, David Wayne  
 Sponsor: InterAmerican Inst for Global Change Res (UCAR)  
 Sponsor ID: SUBAWD003684 CFDA #: 11.431  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 11/16/22 - 9/30/23

**Fund Information**  
 Effective Date: 11/16/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZMSFD - PI DAVID FREDRIKSSON

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,608.11	0.00	(3,608.11)	(3,608.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,976.00	7,976.00	0.00	0.00	0.00	7,976.00	7,976.00
615F10 PAT	0.00	0.00	0.00	3,774.36	0.00	(3,774.36)	(3,774.36)
<b>*Total: Personnel</b>	<b>7,976.00</b>	<b>7,976.00</b>	<b>0.00</b>	<b>7,382.47</b>	<b>0.00</b>	<b>593.53</b>	<b>593.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
65YF10 Full Fringe Benefit Distr Expe	646.00	646.00	0.00	1,253.06	0.00	(607.06)	(607.06)
<b>*Total: Fringe Benefits</b>	<b>646.00</b>	<b>646.00</b>	<b>0.00</b>	<b>1,536.42</b>	<b>0.00</b>	<b>(890.42)</b>	<b>(890.42)</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
7112 Research Supplies	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,098.00	0.00	(4,098.00)	(4,098.00)
<b>*Total: Supplies</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>4,098.00</b>	<b>0.00</b>	<b>(448.00)</b>	<b>(448.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,072.00</b>	<b>13,072.00</b>	<b>0.00</b>	<b>13,016.89</b>	<b>0.00</b>	<b>55.11</b>	<b>55.11</b>
760300 F&A Expenditures	6,896.00	6,896.00	0.00	6,946.02	0.00	(50.02)	(50.02)
<b>*Total: Indirect Costs</b>	<b>6,896.00</b>	<b>6,896.00</b>	<b>0.00</b>	<b>6,946.02</b>	<b>0.00</b>	<b>(50.02)</b>	<b>(50.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,896.00</b>	<b>6,896.00</b>	<b>0.00</b>	<b>6,946.02</b>	<b>0.00</b>	<b>(50.02)</b>	<b>(50.02)</b>
<b>***Total Expenditures</b>	<b>19,968.00</b>	<b>19,968.00</b>	<b>0.00</b>	<b>19,962.91</b>	<b>0.00</b>	<b>5.09</b>	<b>5.09</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,962.91	0.00	(19,962.91)	(19,962.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,962.91</b>	<b>0.00</b>	<b>(19,962.91)</b>	<b>(19,962.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,962.91</b>	<b>0.00</b>	<b>(19,962.91)</b>	<b>(19,962.91)</b>

Grant: 14NN76 - Collaborative Policy Initiativ  
 Fund: 14NN76 - Collaborative Policy Initiativ

Status: Active  
 FMGR: Kelly, Thomas H

Type: Contract

PI Name:	Kelly, Thomas H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY		
Sponsor:	Highstead Foundation Inc	Effective Date:	11/29/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	230326	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UADSUS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,884.62	14,423.10	0.00	(14,423.10)	(14,423.10)
615NZ0 PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: Personnel</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>2,884.62</b>	<b>14,423.10</b>	<b>0.00</b>	<b>60,576.90</b>	<b>60,576.90</b>
65YF10 Full Fringe Benefit Distr Expe	26,775.00	26,775.00	957.69	4,788.45	0.00	21,986.55	21,986.55
<b>*Total: Fringe Benefits</b>	<b>26,775.00</b>	<b>26,775.00</b>	<b>957.69</b>	<b>4,788.45</b>	<b>0.00</b>	<b>21,986.55</b>	<b>21,986.55</b>
710 Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
<b>*Total: Travel</b>	<b>1,245.00</b>	<b>1,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.00</b>	<b>1,245.00</b>
7112 Research Supplies	4,071.00	4,071.00	0.00	0.00	0.00	4,071.00	4,071.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>6,071.00</b>	<b>6,071.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,071.00</b>	<b>6,071.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,091.00</b>	<b>109,091.00</b>	<b>3,842.31</b>	<b>19,211.55</b>	<b>0.00</b>	<b>89,879.45</b>	<b>89,879.45</b>
760300 F&A Expenditures	10,909.00	10,909.00	384.23	1,921.15	0.00	8,987.85	8,987.85
<b>*Total: Indirect Costs</b>	<b>10,909.00</b>	<b>10,909.00</b>	<b>384.23</b>	<b>1,921.15</b>	<b>0.00</b>	<b>8,987.85</b>	<b>8,987.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,909.00</b>	<b>10,909.00</b>	<b>384.23</b>	<b>1,921.15</b>	<b>0.00</b>	<b>8,987.85</b>	<b>8,987.85</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>4,226.54</b>	<b>21,132.70</b>	<b>0.00</b>	<b>98,867.30</b>	<b>98,867.30</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,226.54	21,132.70	0.00	(21,132.70)	(21,132.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,226.54</b>	<b>21,132.70</b>	<b>0.00</b>	<b>(21,132.70)</b>	<b>(21,132.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,226.54</b>	<b>21,132.70</b>	<b>0.00</b>	<b>(21,132.70)</b>	<b>(21,132.70)</b>

Grant: 14NN77 - Self-Directed Learning: Promot  
 Fund: 14NN77 - Self-Directed Learning: Promot

Status: Active  
 FMGR: Overson, Catherine E  
 Type: Grant

PI Name:	Overson, Catherine E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	Davis Educational Foundation	Effective Date:	11/21/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN77	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UATEEX	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/22 - 11/20/23				Idc Waiver	NO

**Org: UAPRCO - PI Catherine Overson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	23,882.04	0.00	(23,882.04)	(23,882.04)
61CPHX Part Time Hourly	0.00	0.00	4,208.00	21,432.00	0.00	(21,432.00)	(21,432.00)
61SNSH Student Labor	0.00	0.00	0.00	5,632.00	0.00	(5,632.00)	(5,632.00)
61SNZ0 Student Labor Unallocated(Bud Only)	75,082.00	75,082.00	0.00	0.00	0.00	75,082.00	75,082.00
<b>*Total: Personnel</b>	<b>75,082.00</b>	<b>75,082.00</b>	<b>4,208.00</b>	<b>50,946.04</b>	<b>0.00</b>	<b>24,135.96</b>	<b>24,135.96</b>
65YF10 Full Fringe Benefit Distr Expe	6,082.00	6,082.00	0.00	0.00	0.00	6,082.00	6,082.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	324.01	3,509.65	0.00	(3,509.65)	(3,509.65)
<b>*Total: Fringe Benefits</b>	<b>6,082.00</b>	<b>6,082.00</b>	<b>324.01</b>	<b>3,509.65</b>	<b>0.00</b>	<b>2,572.35</b>	<b>2,572.35</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,164.00</b>	<b>86,164.00</b>	<b>4,532.01</b>	<b>54,455.69</b>	<b>0.00</b>	<b>31,708.31</b>	<b>31,708.31</b>
<b>***Total Expenditures</b>	<b>86,164.00</b>	<b>86,164.00</b>	<b>4,532.01</b>	<b>54,455.69</b>	<b>0.00</b>	<b>31,708.31</b>	<b>31,708.31</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,532.01	54,455.69	0.00	(54,455.69)	(54,455.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,532.01</b>	<b>54,455.69</b>	<b>0.00</b>	<b>(54,455.69)</b>	<b>(54,455.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,532.01</b>	<b>54,455.69</b>	<b>0.00</b>	<b>(54,455.69)</b>	<b>(54,455.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN77 - Self-Directed Learning: Promot  
 Fund: 14NN77 - Self-Directed Learning: Promot

Status: Active  
 FMGR: Overson, Catherine E  
 Type: Grant

PI Name:	Overson, Catherine E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	Davis Educational Foundation	Effective Date:	11/21/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN77	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UATEEX	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	11/21/22 - 11/20/23	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	590.54	0.00	(590.54)	(590.54)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.54</b>	<b>0.00</b>	<b>(1,040.54)</b>	<b>(1,040.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.54</b>	<b>0.00</b>	<b>(1,040.54)</b>	<b>(1,040.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.54</b>	<b>0.00</b>	<b>(1,040.54)</b>	<b>(1,040.54)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,040.54	0.00	(1,040.54)	(1,040.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.54</b>	<b>0.00</b>	<b>(1,040.54)</b>	<b>(1,040.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.54</b>	<b>0.00</b>	<b>(1,040.54)</b>	<b>(1,040.54)</b>

Grant: 14NN78 - 2023 Impact Exhibition  
 Fund: 14NN78 - 2023 Impact Exhibition

Status: Active  
 FMGR: Durocher, Kristina L  
 Type: Grant

PI Name:	Durocher, Kristina L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/10/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	146778	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCARGL	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/10/22 - 11/9/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UCARKD - PI Kristina Durocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	49.06	0.00	(49.06)	(49.06)
713000 Printing & Copying-General	0.00	0.00	0.00	342.44	0.00	(342.44)	(342.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	417.35	0.00	(417.35)	(417.35)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,119.96	0.00	(1,119.96)	(1,119.96)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	548.50	0.00	(548.50)	(548.50)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,537.31</b>	<b>0.00</b>	<b>(1,537.31)</b>	<b>(1,537.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,537.31</b>	<b>0.00</b>	<b>(1,537.31)</b>	<b>(1,537.31)</b>
760300 F&A Expenditures	200.00	200.00	0.00	353.74	0.00	(153.74)	(153.74)
<b>*Total: Indirect Costs</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>353.74</b>	<b>0.00</b>	<b>(153.74)</b>	<b>(153.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>353.74</b>	<b>0.00</b>	<b>(153.74)</b>	<b>(153.74)</b>
<b>***Total Expenditures</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>3,891.05</b>	<b>0.00</b>	<b>(1,691.05)</b>	<b>(1,691.05)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,891.05	0.00	(3,891.05)	(3,891.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,891.05</b>	<b>0.00</b>	<b>(3,891.05)</b>	<b>(3,891.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,891.05</b>	<b>0.00</b>	<b>(3,891.05)</b>	<b>(3,891.05)</b>



Grant: 14NN79 - Developing a Teacher Preparati  
 Fund: 14NN79 - Developing a Teacher Preparati

Status: Active  
 Type: Grant  
 FMGR: Portrie, Carrie L

PI Name:	Portrie, Carrie L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	12/19/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GT220740	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/22 - 11/14/23				Idc Waiver	NO

**Org: UACACP - PI Carrie Portrie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	283.69	4,709.56	312.06	(5,021.62)	(5,021.62)
611N20 Faculty Unallocated Budget(BudOnly)	5,874.00	5,874.00	0.00	0.00	0.00	5,874.00	5,874.00
615F10 PAT	0.00	0.00	272.64	8,706.28	272.64	(8,978.92)	(8,978.92)
615N20 PAT Unallocated Budget (Bud Only)	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
617N20 Op Staff Unallocated Bud(BudOnly)	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
61SN20 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>556.33</b>	<b>13,415.84</b>	<b>584.70</b>	<b>(0.54)</b>	<b>(0.54)</b>
65YF10 Full Fringe Benefit Distr Expe	3,844.00	3,844.00	184.70	4,708.59	194.12	(1,058.71)	(1,058.71)
<b>*Total: Fringe Benefits</b>	<b>3,844.00</b>	<b>3,844.00</b>	<b>184.70</b>	<b>4,708.59</b>	<b>194.12</b>	<b>(1,058.71)</b>	<b>(1,058.71)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	45.20	0.00	(45.20)	(45.20)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>539.41</b>	<b>0.00</b>	<b>1,460.59</b>	<b>1,460.59</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	(4,500.00)	(4,500.00)	0.00	0.00	0.00	(4,500.00)	(4,500.00)
717000 Consulting-General	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
<b>*Total: Participant Support</b>	<b>1,154.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,154.00</b>	<b>1,154.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,998.00</b>	<b>24,998.00</b>	<b>741.03</b>	<b>22,663.84</b>	<b>778.82</b>	<b>1,555.34</b>	<b>1,555.34</b>
<b>***Total Expenditures</b>	<b>24,998.00</b>	<b>24,998.00</b>	<b>741.03</b>	<b>22,663.84</b>	<b>778.82</b>	<b>1,555.34</b>	<b>1,555.34</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	741.03	22,663.84	0.00	(22,663.84)	(22,663.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>741.03</b>	<b>22,663.84</b>	<b>0.00</b>	<b>(22,663.84)</b>	<b>(22,663.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN79 - Developing a Teacher Preparati  
 Fund: 14NN79 - Developing a Teacher Preparati

Status: Active  
 FMGR: Portrie, Carrie L  
 Type: Grant

PI Name:	Portrie, Carrie L	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE	
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	12/19/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GT220740	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 11/14/23	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO

Org: UACACP - PI Carrie Portrie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>741.03</b>	<b>22,663.84</b>	<b>0.00</b>	<b>(22,663.84)</b>	<b>(22,663.84)</b>





Grant: 14NN81 - Headrest: QA and Process Impro  
 Fund: 14NN81 - Headrest: QA and Process Impro

Status: Active  
 Type: Contract  
 FMGR: Fournier, Deborah H

PI Name: Fournier, Deborah H  
 Sponsor: HeadRest  
 Sponsor ID: 230337  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 11/1/22 - 4/30/24

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,612.00	30,056.02	0.00	(30,056.02)	(30,056.02)
615NZ0 PAT Unallocated Budget (Bud Only)	79,690.00	79,690.00	0.00	0.00	0.00	79,690.00	79,690.00
<b>*Total: Personnel</b>	<b>79,690.00</b>	<b>79,690.00</b>	<b>1,612.00</b>	<b>30,056.02</b>	<b>0.00</b>	<b>49,633.98</b>	<b>49,633.98</b>
65YF10 Full Fringe Benefit Distr Expe	27,245.00	27,245.00	535.20	10,408.00	0.00	16,837.00	16,837.00
<b>*Total: Fringe Benefits</b>	<b>27,245.00</b>	<b>27,245.00</b>	<b>535.20</b>	<b>10,408.00</b>	<b>0.00</b>	<b>16,837.00</b>	<b>16,837.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	242.35	0.00	(242.35)	(242.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	153.27	0.00	(153.27)	(153.27)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>395.62</b>	<b>0.00</b>	<b>604.38</b>	<b>604.38</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	64.00	64.00	0.00	0.00	0.00	64.00	64.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	132.31	0.00	(132.31)	(132.31)
<b>*Total: Supplies</b>	<b>1,564.00</b>	<b>1,564.00</b>	<b>0.00</b>	<b>132.31</b>	<b>0.00</b>	<b>1,431.69</b>	<b>1,431.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,499.00</b>	<b>109,499.00</b>	<b>2,147.20</b>	<b>40,991.95</b>	<b>0.00</b>	<b>68,507.05</b>	<b>68,507.05</b>
760300 F&A Expenditures	40,514.00	40,514.00	794.46	15,167.05	0.00	25,346.95	25,346.95
<b>*Total: Indirect Costs</b>	<b>40,514.00</b>	<b>40,514.00</b>	<b>794.46</b>	<b>15,167.05</b>	<b>0.00</b>	<b>25,346.95</b>	<b>25,346.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,514.00</b>	<b>40,514.00</b>	<b>794.46</b>	<b>15,167.05</b>	<b>0.00</b>	<b>25,346.95</b>	<b>25,346.95</b>
<b>***Total Expenditures</b>	<b>150,013.00</b>	<b>150,013.00</b>	<b>2,941.66</b>	<b>56,159.00</b>	<b>0.00</b>	<b>93,854.00</b>	<b>93,854.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,941.66	56,159.00	0.00	(56,159.00)	(56,159.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,941.66</b>	<b>56,159.00</b>	<b>0.00</b>	<b>(56,159.00)</b>	<b>(56,159.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,941.66</b>	<b>56,159.00</b>	<b>0.00</b>	<b>(56,159.00)</b>	<b>(56,159.00)</b>

Grant: 14NN83 - NH Listens Operating Support  
 Fund: 14NN83 - NH Listens Operating Support

Status: Active Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/13/2022	IDC Basis Code:	TDC
Sponsor ID:	147297	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	0.00	4,052.88	10,621.06	9,905.74	(20,526.80)	(20,526.80)
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	194.87	320.87	0.00	(320.87)	(320.87)
<b>*Total: Personnel</b>	<b>20,150.00</b>	<b>20,150.00</b>	<b>4,247.75</b>	<b>10,941.93</b>	<b>9,905.74</b>	<b>(697.67)</b>	<b>(697.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,194.00	7,194.00	1,345.47	3,526.09	3,288.70	379.21	379.21
<b>*Total: Fringe Benefits</b>	<b>7,194.00</b>	<b>7,194.00</b>	<b>1,345.47</b>	<b>3,526.09</b>	<b>3,288.70</b>	<b>379.21</b>	<b>379.21</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	128.94	0.00	(128.94)	(128.94)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	183.35	0.00	(183.35)	(183.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	460.22	0.00	(460.22)	(460.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	168.28	0.00	(168.28)	(168.28)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	100.48	0.00	(100.48)	(100.48)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,083.27</b>	<b>0.00</b>	<b>(83.27)</b>	<b>(83.27)</b>
711100 Supplies-General	0.00	0.00	30.78	260.11	0.00	(260.11)	(260.11)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,748.00	0.00	(1,748.00)	(1,748.00)
7112 Research Supplies	7,111.00	7,111.00	0.00	0.00	0.00	7,111.00	7,111.00
716120 Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	0.00	0.00	0.00	4,200.00	4,800.00	(9,000.00)	(9,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	12.00	12.00	0.00	(12.00)	(12.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	34.20	794.24	0.00	(794.24)	(794.24)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	456.96	456.96	0.00	(456.96)	(456.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>17,111.00</b>	<b>17,111.00</b>	<b>608.94</b>	<b>7,796.31</b>	<b>4,800.00</b>	<b>4,514.69</b>	<b>4,514.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,455.00</b>	<b>45,455.00</b>	<b>6,202.16</b>	<b>23,347.60</b>	<b>17,994.44</b>	<b>4,112.96</b>	<b>4,112.96</b>
760300 F&A Expenditures	4,545.00	4,545.00	620.20	2,334.74	0.00	2,210.26	2,210.26

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN83 - NH Listens Operating Support  
 Fund: 14NN83 - NH Listens Operating Support

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/13/2022	IDC Basis Code:	TDC	Approved For Preadward	NO			
Sponsor ID:	147297	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD		
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>620.20</b>	<b>2,334.74</b>	<b>0.00</b>	<b>2,210.26</b>	<b>2,210.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>620.20</b>	<b>2,334.74</b>	<b>0.00</b>	<b>2,210.26</b>	<b>2,210.26</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>6,822.36</b>	<b>25,682.34</b>	<b>17,994.44</b>	<b>6,323.22</b>	<b>6,323.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,822.36	25,682.34	0.00	(25,682.34)	(25,682.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,822.36</b>	<b>25,682.34</b>	<b>0.00</b>	<b>(25,682.34)</b>	<b>(25,682.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,822.36</b>	<b>25,682.34</b>	<b>0.00</b>	<b>(25,682.34)</b>	<b>(25,682.34)</b>

Grant: 14NN84 - 2022-2023 Grafton EDC Technica  
 Fund: 14NN84 - 2022-2023 Grafton EDC Technica

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Grafton Regional Development Corporation	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN84	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UESBDC	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23				Idc Waiver	NO

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	27,634.27	0.00	(27,634.27)	(27,634.27)
615NZ0 PAT Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>27,634.27</b>	<b>0.00</b>	<b>365.73</b>	<b>365.73</b>
65YF10 Full Fringe Benefit Distr Expe	8,340.00	8,340.00	0.00	9,865.38	0.00	(1,525.38)	(1,525.38)
<b>*Total: Fringe Benefits</b>	<b>8,340.00</b>	<b>8,340.00</b>	<b>0.00</b>	<b>9,865.38</b>	<b>0.00</b>	<b>(1,525.38)</b>	<b>(1,525.38)</b>
710 Travel	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
<b>*Total: Travel</b>	<b>1,160.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,160.00</b>	<b>1,160.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>37,499.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>***Total Expenditures</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>37,499.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,499.65	0.00	(37,499.65)	(37,499.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,499.65</b>	<b>0.00</b>	<b>(37,499.65)</b>	<b>(37,499.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,499.65</b>	<b>0.00</b>	<b>(37,499.65)</b>	<b>(37,499.65)</b>

Grant: 14NN85 - NH Leadership Series at the In  
 Fund: 14NN85 - NH Leadership Series at the In

Status: Active  
 FMGR: Sadowski, Sarah Lynn

Type: Grant

PI Name:	Sadowski, Sarah Lynn	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	12/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	GT220741	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD		
Resp Org:	UFIOD0	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 11/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UFDDSS - PI Sarah Sadowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
<b>*Total: Personnel</b>	<b>5,278.00</b>	<b>5,278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,278.00</b>	<b>5,278.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,884.00	1,884.00	0.00	0.00	0.00	1,884.00	1,884.00
<b>*Total: Fringe Benefits</b>	<b>1,884.00</b>	<b>1,884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,884.00</b>	<b>1,884.00</b>
7112 Research Supplies	775.00	775.00	0.00	0.00	0.00	775.00	775.00
<b>*Total: Supplies</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>775.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,937.00</b>	<b>7,937.00</b>
760300 F&A Expenditures	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
<b>*Total: Indirect Costs</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,063.00</b>	<b>2,063.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,063.00</b>	<b>2,063.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 14NN86 - Nossrat Yassini Poetry Fund a  
 Fund: 14NN86 - Nossrat Yassini Poetry Fund a

Status: Active Type: Grant  
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NN86  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 1/31/23 - 1/30/35

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/13/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UCDEAN - Dean's Office - Liberal Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	5,000.00	16,250.00	46,250.00	(62,500.00)	(62,500.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	4,736.84	8,289.47	36,710.51	(44,999.98)	(44,999.98)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>9,736.84</b>	<b>24,539.47</b>	<b>82,960.51</b>	<b>(107,499.98)</b>	<b>(107,499.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,660.00	5,395.00	15,355.00	(20,750.00)	(20,750.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	364.74	638.29	2,826.71	(3,465.00)	(3,465.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,024.74</b>	<b>6,033.29</b>	<b>18,181.71</b>	<b>(24,215.00)</b>	<b>(24,215.00)</b>
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,659.50	0.00	(3,659.50)	(3,659.50)
717000 Consulting-General	0.00	0.00	0.00	524.00	579.91	(1,103.91)	(1,103.91)
717200 Other Professional Services-General	0.00	0.00	0.00	7,204.40	0.00	(7,204.40)	(7,204.40)
717210 Oth Prof Ser-Honoraria	0.00	0.00	2,750.00	2,750.00	0.00	(2,750.00)	(2,750.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	254.90	254.90	0.00	(254.90)	(254.90)
719100 Membership Dues & Fees	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
71C100 Advertising (Non-Employment)	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>4,129.90</b>	<b>15,517.80</b>	<b>579.91</b>	<b>(16,097.71)</b>	<b>(16,097.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,891.48</b>	<b>46,090.56</b>	<b>101,722.13</b>	<b>(147,812.69)</b>	<b>(147,812.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,891.48</b>	<b>46,090.56</b>	<b>101,722.13</b>	<b>(147,812.69)</b>	<b>(147,812.69)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,891.48	46,090.56	0.00	(46,090.56)	(46,090.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,891.48</b>	<b>46,090.56</b>	<b>0.00</b>	<b>(46,090.56)</b>	<b>(46,090.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,891.48</b>	<b>46,090.56</b>	<b>0.00</b>	<b>(46,090.56)</b>	<b>(46,090.56)</b>

Grant: 14NN86 - Nossrat Yassini Poetry Fund a  
 Fund: 14NN86 - Nossrat Yassini Poetry Fund a

Status: Active Type: Grant  
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NN86  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 1/31/23 - 1/30/35

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/13/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UCDOMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	4,518.40	6,551.68	(11,070.08)	(11,070.08)
613NZ0 Grad Unallocated Budget (Bud Only)	26,827.00	26,827.00	0.00	0.00	0.00	26,827.00	26,827.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,477.00	29,477.00	0.00	0.00	0.00	29,477.00	29,477.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,628.00	41,628.00	0.00	0.00	0.00	41,628.00	41,628.00
<b>*Total: Personnel</b>	<b>102,557.00</b>	<b>102,557.00</b>	<b>2,259.20</b>	<b>5,518.40</b>	<b>6,551.68</b>	<b>90,486.92</b>	<b>90,486.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
65YF10 Full Fringe Benefit Distr Expe	15,928.00	15,928.00	0.00	0.00	0.00	15,928.00	15,928.00
<b>*Total: Fringe Benefits</b>	<b>15,928.00</b>	<b>15,928.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>15,847.00</b>	<b>15,847.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	10,515.00	10,515.00	0.00	0.00	0.00	10,515.00	10,515.00
717000 Consulting-General	5,000.00	5,000.00	0.00	579.91	0.00	4,420.09	4,420.09
717200 Other Professional Services-General	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.92	0.00	(37.92)	(37.92)
<b>*Total: Supplies</b>	<b>28,515.00</b>	<b>28,515.00</b>	<b>0.00</b>	<b>4,387.83</b>	<b>0.00</b>	<b>24,127.17</b>	<b>24,127.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,000.00</b>	<b>147,000.00</b>	<b>2,259.20</b>	<b>9,987.23</b>	<b>6,551.68</b>	<b>130,461.09</b>	<b>130,461.09</b>
<b>***Total Expenditures</b>	<b>147,000.00</b>	<b>147,000.00</b>	<b>2,259.20</b>	<b>9,987.23</b>	<b>6,551.68</b>	<b>130,461.09</b>	<b>130,461.09</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,259.20	9,987.23	0.00	(9,987.23)	(9,987.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,259.20</b>	<b>9,987.23</b>	<b>0.00</b>	<b>(9,987.23)</b>	<b>(9,987.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,259.20</b>	<b>9,987.23</b>	<b>0.00</b>	<b>(9,987.23)</b>	<b>(9,987.23)</b>



Grant: 14NN87 - Advancing Farm to School in NH  
 Fund: 14NN87 - Advancing Farm to School in NH

Status: Active Type: Grant  
 FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Kendall (Henry P.) Foundation	Effective Date:	12/14/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NN87	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UADSUS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/14/22 - 12/13/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,210.26	23,207.74	4,752.06	(27,959.80)	(27,959.80)
615NZ0 PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
<b>*Total: Personnel</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>2,210.26</b>	<b>23,207.74</b>	<b>4,752.06</b>	<b>5,040.20</b>	<b>5,040.20</b>
65YF10 Full Fringe Benefit Distr Expe	11,781.00	11,781.00	733.80	8,064.09	1,577.68	2,139.23	2,139.23
<b>*Total: Fringe Benefits</b>	<b>11,781.00</b>	<b>11,781.00</b>	<b>733.80</b>	<b>8,064.09</b>	<b>1,577.68</b>	<b>2,139.23</b>	<b>2,139.23</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	174.00	174.00	0.00	0.00	0.00	174.00	174.00
<b>*Total: Supplies</b>	<b>174.00</b>	<b>174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,455.00</b>	<b>45,455.00</b>	<b>2,944.06</b>	<b>31,271.83</b>	<b>6,329.74</b>	<b>7,853.43</b>	<b>7,853.43</b>
760300 F&A Expenditures	4,545.00	4,545.00	294.40	3,127.08	0.00	1,417.92	1,417.92
<b>*Total: Indirect Costs</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>294.40</b>	<b>3,127.08</b>	<b>0.00</b>	<b>1,417.92</b>	<b>1,417.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>294.40</b>	<b>3,127.08</b>	<b>0.00</b>	<b>1,417.92</b>	<b>1,417.92</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>3,238.46</b>	<b>34,398.91</b>	<b>6,329.74</b>	<b>9,271.35</b>	<b>9,271.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,238.46	34,398.91	0.00	(34,398.91)	(34,398.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,238.46</b>	<b>34,398.91</b>	<b>0.00</b>	<b>(34,398.91)</b>	<b>(34,398.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,238.46</b>	<b>34,398.91</b>	<b>0.00</b>	<b>(34,398.91)</b>	<b>(34,398.91)</b>



Grant: 14NN88 - Rehabilitating and promoting I  
 Fund: 14NN88 - Rehabilitating and promoting I

Status: Active  
 FMGR: Roberge, Steven Samuel  
 Type: Grant

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	American Forest Foundation	Effective Date:	10/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NN88	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	CFDA #:	10.664	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/30/22 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	641.07	1,698.12	8,302.46	(10,000.58)	(10,000.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,729.00	7,729.00	0.00	0.00	0.00	7,729.00	7,729.00
<b>*Total: Personnel</b>	<b>7,729.00</b>	<b>7,729.00</b>	<b>641.07</b>	<b>1,698.12</b>	<b>8,302.46</b>	<b>(2,271.58)</b>	<b>(2,271.58)</b>
65YF10 Full Fringe Benefit Distr Expe	2,758.00	2,758.00	212.83	563.79	2,756.41	(562.20)	(562.20)
<b>*Total: Fringe Benefits</b>	<b>2,758.00</b>	<b>2,758.00</b>	<b>212.83</b>	<b>563.79</b>	<b>2,756.41</b>	<b>(562.20)</b>	<b>(562.20)</b>
711100 Supplies-General	0.00	0.00	0.00	627.72	0.00	(627.72)	(627.72)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,931.44	0.00	(1,931.44)	(1,931.44)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>2,559.16</b>	<b>0.00</b>	<b>32,440.84</b>	<b>32,440.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,487.00</b>	<b>45,487.00</b>	<b>853.90</b>	<b>4,821.07</b>	<b>11,058.87</b>	<b>29,607.06</b>	<b>29,607.06</b>
760300 F&A Expenditures	11,827.00	11,827.00	222.02	1,253.53	0.00	10,573.47	10,573.47
<b>*Total: Indirect Costs</b>	<b>11,827.00</b>	<b>11,827.00</b>	<b>222.02</b>	<b>1,253.53</b>	<b>0.00</b>	<b>10,573.47</b>	<b>10,573.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,827.00</b>	<b>11,827.00</b>	<b>222.02</b>	<b>1,253.53</b>	<b>0.00</b>	<b>10,573.47</b>	<b>10,573.47</b>
<b>***Total Expenditures</b>	<b>57,314.00</b>	<b>57,314.00</b>	<b>1,075.92</b>	<b>6,074.60</b>	<b>11,058.87</b>	<b>40,180.53</b>	<b>40,180.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,075.92	6,074.60	0.00	(6,074.60)	(6,074.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.92</b>	<b>6,074.60</b>	<b>0.00</b>	<b>(6,074.60)</b>	<b>(6,074.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.92</b>	<b>6,074.60</b>	<b>0.00</b>	<b>(6,074.60)</b>	<b>(6,074.60)</b>

Grant: 14NN90 - NERACOOS: A responsive ocean  
 Fund: 14NN90 - NERACOOS: A responsive ocean

Status: Active Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: NERACOOS  
 Sponsor ID: N21A013030  
 Resp Org: UZAC00  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	712.00	712.00	0.00	0.00	0.00	712.00	712.00
<b>*Total: Personnel</b>	<b>712.00</b>	<b>712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>712.00</b>	<b>712.00</b>
65YF10 Full Fringe Benefit Distr Expe	254.00	254.00	0.00	0.00	0.00	254.00	254.00
<b>*Total: Fringe Benefits</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.00</b>	<b>254.00</b>
717115 Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.50</b>	<b>0.00</b>	<b>(12.50)</b>	<b>(12.50)</b>
7300 Subcontracts	26,518.00	26,518.00	0.00	0.00	0.00	26,518.00	26,518.00
730001 Subcontracts 01	0.00	0.00	0.00	26,517.00	1.00	(26,518.00)	(26,518.00)
<b>*Total: Contractual</b>	<b>26,518.00</b>	<b>26,518.00</b>	<b>0.00</b>	<b>26,517.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,484.00</b>	<b>27,484.00</b>	<b>0.00</b>	<b>26,529.50</b>	<b>1.00</b>	<b>953.50</b>	<b>953.50</b>
760300 F&A Expenditures	6,751.00	6,751.00	0.00	6,503.25	0.00	247.75	247.75
<b>*Total: Indirect Costs</b>	<b>6,751.00</b>	<b>6,751.00</b>	<b>0.00</b>	<b>6,503.25</b>	<b>0.00</b>	<b>247.75</b>	<b>247.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,751.00</b>	<b>6,751.00</b>	<b>0.00</b>	<b>6,503.25</b>	<b>0.00</b>	<b>247.75</b>	<b>247.75</b>
<b>***Total Expenditures</b>	<b>34,235.00</b>	<b>34,235.00</b>	<b>0.00</b>	<b>33,032.75</b>	<b>1.00</b>	<b>1,201.25</b>	<b>1,201.25</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	33,032.75	0.00	(33,032.75)	(33,032.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,032.75</b>	<b>0.00</b>	<b>(33,032.75)</b>	<b>(33,032.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,032.75</b>	<b>0.00</b>	<b>(33,032.75)</b>	<b>(33,032.75)</b>

Grant: 14NN91 - Perinatal Substance Exposure  
 Fund: 14NN91 - Perinatal Substance Exposure

Status: Active  
 Type: Grant  
 FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/11/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	148078	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,414.58	0.00	(6,414.58)	(6,414.58)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,414.58</b>	<b>0.00</b>	<b>(6,414.58)</b>	<b>(6,414.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,280.91	0.00	(2,280.91)	(2,280.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.91</b>	<b>0.00</b>	<b>(2,280.91)</b>	<b>(2,280.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,695.49</b>	<b>0.00</b>	<b>(8,695.49)</b>	<b>(8,695.49)</b>
760300 F&A Expenditures	0.00	0.00	0.00	869.51	0.00	(869.51)	(869.51)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.51</b>	<b>0.00</b>	<b>(869.51)</b>	<b>(869.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.51</b>	<b>0.00</b>	<b>(869.51)</b>	<b>(869.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,565.00</b>	<b>0.00</b>	<b>(9,565.00)</b>	<b>(9,565.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,565.00	0.00	(9,565.00)	(9,565.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,565.00</b>	<b>0.00</b>	<b>(9,565.00)</b>	<b>(9,565.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,565.00</b>	<b>0.00</b>	<b>(9,565.00)</b>	<b>(9,565.00)</b>

Grant: 14NN91 - Perinatal Substance Exposure  
 Fund: 14NN91 - Perinatal Substance Exposure

Status: Active  
 Type: Grant  
 FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/11/2023	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	148078	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10		Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,269.24	9,858.49	3,490.39	(13,348.88)	(13,348.88)
615NZ0 PAT Unallocated Budget (Bud Only)	22,796.00	22,796.00	0.00	0.00	0.00	22,796.00	22,796.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: Personnel</b>	<b>24,046.00</b>	<b>24,046.00</b>	<b>1,269.24</b>	<b>9,858.49</b>	<b>3,490.39</b>	<b>10,697.12</b>	<b>10,697.12</b>
65YF10 Full Fringe Benefit Distr Expe	8,240.00	8,240.00	421.40	3,392.58	1,158.81	3,688.61	3,688.61
<b>*Total: Fringe Benefits</b>	<b>8,240.00</b>	<b>8,240.00</b>	<b>421.40</b>	<b>3,392.58</b>	<b>1,158.81</b>	<b>3,688.61</b>	<b>3,688.61</b>
710 Travel	241.00	241.00	0.00	0.00	0.00	241.00	241.00
<b>*Total: Travel</b>	<b>241.00</b>	<b>241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241.00</b>	<b>241.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,727.00</b>	<b>32,727.00</b>	<b>1,690.64</b>	<b>13,251.07</b>	<b>4,649.20</b>	<b>14,826.73</b>	<b>14,826.73</b>
760300 F&A Expenditures	3,273.00	3,273.00	169.06	1,325.09	0.00	1,947.91	1,947.91
<b>*Total: Indirect Costs</b>	<b>3,273.00</b>	<b>3,273.00</b>	<b>169.06</b>	<b>1,325.09</b>	<b>0.00</b>	<b>1,947.91</b>	<b>1,947.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,273.00</b>	<b>3,273.00</b>	<b>169.06</b>	<b>1,325.09</b>	<b>0.00</b>	<b>1,947.91</b>	<b>1,947.91</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>1,859.70</b>	<b>14,576.16</b>	<b>4,649.20</b>	<b>16,774.64</b>	<b>16,774.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,859.70	14,576.16	0.00	(14,576.16)	(14,576.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,859.70</b>	<b>14,576.16</b>	<b>0.00</b>	<b>(14,576.16)</b>	<b>(14,576.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,859.70</b>	<b>14,576.16</b>	<b>0.00</b>	<b>(14,576.16)</b>	<b>(14,576.16)</b>

Grant: 14NN92 - Technical Assistance for Monit  
 Fund: 14NN92 - Technical Assistance for Monit

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Audubon Society of Rhode Island	Effective Date:	12/20/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	230455	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	12/20/22 - 9/30/24	Rev Account:	531100	IDC Dist From Code:	P1		Equipment Vesting	USNH
				Fund Type Level 2			Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	63.00	771.50	0.00	(771.50)	(771.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,374.00	8,374.00	0.00	0.00	0.00	8,374.00	8,374.00
<b>*Total: Personnel</b>	<b>8,374.00</b>	<b>8,374.00</b>	<b>63.00</b>	<b>771.50</b>	<b>0.00</b>	<b>7,602.50</b>	<b>7,602.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.85	61.95	0.00	(61.95)	(61.95)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4.85</b>	<b>61.95</b>	<b>0.00</b>	<b>(61.95)</b>	<b>(61.95)</b>
710 Travel	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
<b>*Total: Travel</b>	<b>1,344.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,344.00</b>	<b>1,344.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,718.00</b>	<b>9,718.00</b>	<b>67.85</b>	<b>833.45</b>	<b>0.00</b>	<b>8,884.55</b>	<b>8,884.55</b>
760300 F&A Expenditures	3,420.00	3,420.00	23.89	293.38	0.00	3,126.62	3,126.62
<b>*Total: Indirect Costs</b>	<b>3,420.00</b>	<b>3,420.00</b>	<b>23.89</b>	<b>293.38</b>	<b>0.00</b>	<b>3,126.62</b>	<b>3,126.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,420.00</b>	<b>3,420.00</b>	<b>23.89</b>	<b>293.38</b>	<b>0.00</b>	<b>3,126.62</b>	<b>3,126.62</b>
<b>***Total Expenditures</b>	<b>13,138.00</b>	<b>13,138.00</b>	<b>91.74</b>	<b>1,126.83</b>	<b>0.00</b>	<b>12,011.17</b>	<b>12,011.17</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	91.74	1,126.83	0.00	(1,126.83)	(1,126.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>91.74</b>	<b>1,126.83</b>	<b>0.00</b>	<b>(1,126.83)</b>	<b>(1,126.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>91.74</b>	<b>1,126.83</b>	<b>0.00</b>	<b>(1,126.83)</b>	<b>(1,126.83)</b>

Grant: 14NN93 - Strengthening our Supply: Cen  
 Fund: 14NN93 - Strengthening our Supply: Cen

Status: Active  
 FMGR: Purslow, Stacey L

Type: Grant

PI Name:	Purslow, Stacey L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Northeast Organic Farming Assoc of Vermont Inc	Effective Date:	12/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	14NN93	CFDA #:	10.575	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/22 - 6/15/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
<b>*Total: Personnel</b>	<b>24,500.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,500.00</b>	<b>24,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,746.00	8,746.00	0.00	0.00	0.00	8,746.00	8,746.00
<b>*Total: Fringe Benefits</b>	<b>8,746.00</b>	<b>8,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,746.00</b>	<b>8,746.00</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	176.06	0.00	(176.06)	(176.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	195.52	195.52	0.00	(195.52)	(195.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	166.75	166.75	0.00	(166.75)	(166.75)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	49.44	49.44	0.00	(49.44)	(49.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>411.71</b>	<b>587.77</b>	<b>0.00</b>	<b>(587.77)</b>	<b>(587.77)</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,496.00</b>	<b>36,496.00</b>	<b>411.71</b>	<b>587.77</b>	<b>0.00</b>	<b>35,908.23</b>	<b>35,908.23</b>
760300 F&A Expenditures	13,504.00	13,504.00	152.33	217.47	0.00	13,286.53	13,286.53
<b>*Total: Indirect Costs</b>	<b>13,504.00</b>	<b>13,504.00</b>	<b>152.33</b>	<b>217.47</b>	<b>0.00</b>	<b>13,286.53</b>	<b>13,286.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,504.00</b>	<b>13,504.00</b>	<b>152.33</b>	<b>217.47</b>	<b>0.00</b>	<b>13,286.53</b>	<b>13,286.53</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>564.04</b>	<b>805.24</b>	<b>0.00</b>	<b>49,194.76</b>	<b>49,194.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	564.04	805.24	0.00	(805.24)	(805.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>564.04</b>	<b>805.24</b>	<b>0.00</b>	<b>(805.24)</b>	<b>(805.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>564.04</b>	<b>805.24</b>	<b>0.00</b>	<b>(805.24)</b>	<b>(805.24)</b>



Grant: 14NN93 - Strengthening our Supply: Cen  
 Fund: 14NN93 - Strengthening our Supply: Cen

Status: Active  
 FMGR: Purslow, Stacey L

Type: Grant

PI Name:	Purslow, Stacey L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Northeast Organic Farming Assoc of Vermont Inc	Effective Date:	12/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NN93	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS	CFDA #:	10.575	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 6/15/24	Rev Account:	531100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
760300 F&A Expenditures	0.00	0.00	92.50	92.50	0.00	(92.50)	(92.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>92.50</b>	<b>92.50</b>	<b>0.00</b>	<b>(92.50)</b>	<b>(92.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>92.50</b>	<b>92.50</b>	<b>0.00</b>	<b>(92.50)</b>	<b>(92.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>342.50</b>	<b>342.50</b>	<b>0.00</b>	<b>(342.50)</b>	<b>(342.50)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	342.50	342.50	0.00	(342.50)	(342.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>342.50</b>	<b>342.50</b>	<b>0.00</b>	<b>(342.50)</b>	<b>(342.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>342.50</b>	<b>342.50</b>	<b>0.00</b>	<b>(342.50)</b>	<b>(342.50)</b>

Grant: 14NN93 - Strengthening our Supply: Cen  
 Fund: 15CE47 - Strengthening our Supply: Cen - CS

Status: Active  
 FMGR: Purslow, Stacey L

Type: Grant

PI Name:	Purslow, Stacey L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Northeast Organic Farming Assoc of Vermont Inc	Effective Date:	12/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NN93	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
CFDA #:	10.575	Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
Resp Org:	UADSUS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/22 - 6/15/24						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	2,690.00
<b>*Total: Personnel</b>	<b>2,690.00</b>	<b>2,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,690.00</b>	<b>2,690.00</b>
65YF10 Full Fringe Benefit Distr Expe	960.00	960.00	0.00	0.00	0.00	960.00	960.00
<b>*Total: Fringe Benefits</b>	<b>960.00</b>	<b>960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960.00</b>	<b>960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
760300 F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
<b>*Total: Indirect Costs</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

Grant: 14NN94 - UNH Sustainability Fellowships  
 Fund: 14NN94 - UNH Sustainability Fellowships

Status: Active Type: Grant  
 FMGR: Andrews, Jennifer R

PI Name:	Andrews, Jennifer R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Jane's Trust		Effective Date:	12/16/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN94	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	12/16/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
					P1	Idc Waiver	YES

**Org: UADSJA - PI Jennifer R. Andrews**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
615F10 PAT	0.00	0.00	2,700.00	24,300.00	8,100.00	(32,400.00)	(32,400.00)
615NZ0 PAT Unallocated Budget (Bud Only)	96,900.00	96,900.00	0.00	0.00	0.00	96,900.00	96,900.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,500.01	0.00	(8,500.01)	(8,500.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,030.47	0.00	(26,030.47)	(26,030.47)
61SNSH Student Labor	0.00	0.00	0.00	18,731.57	0.00	(18,731.57)	(18,731.57)
61SNZ0 Student Labor Unallocated(Bud Only)	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
<b>*Total: Personnel</b>	<b>184,900.00</b>	<b>184,900.00</b>	<b>2,700.00</b>	<b>80,062.05</b>	<b>8,100.00</b>	<b>96,737.95</b>	<b>96,737.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
65YF10 Full Fringe Benefit Distr Expe	39,291.00	39,291.00	896.40	8,337.60	2,689.20	28,264.20	28,264.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,762.97	0.00	(2,762.97)	(2,762.97)
<b>*Total: Fringe Benefits</b>	<b>39,291.00</b>	<b>39,291.00</b>	<b>896.40</b>	<b>11,293.07</b>	<b>2,689.20</b>	<b>25,308.73</b>	<b>25,308.73</b>
710 Travel	17,304.00	17,304.00	0.00	0.00	0.00	17,304.00	17,304.00
710D00 Domestic Travel NH	0.00	0.00	0.00	731.58	0.00	(731.58)	(731.58)
710D50 Domestic Travel Non-NH	0.00	0.00	322.40	322.40	0.00	(322.40)	(322.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,411.11	0.00	(3,411.11)	(3,411.11)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	169.65	0.00	(169.65)	(169.65)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	46.78	0.00	(46.78)	(46.78)
<b>*Total: Travel</b>	<b>17,304.00</b>	<b>17,304.00</b>	<b>322.40</b>	<b>4,681.52</b>	<b>0.00</b>	<b>12,622.48</b>	<b>12,622.48</b>
7112 Research Supplies	4,805.00	4,805.00	0.00	0.00	0.00	4,805.00	4,805.00
716101 Rentals-Equipment/Event	0.00	0.00	0.00	4,465.04	0.00	(4,465.04)	(4,465.04)
717000 Consulting-General	0.00	0.00	2,500.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,132.91	0.00	(1,132.91)	(1,132.91)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
719005 Business Meals-Group or Class Meals	3,700.00	3,700.00	0.00	22.16	0.00	3,677.84	3,677.84
<b>*Total: Supplies</b>	<b>8,505.00</b>	<b>8,505.00</b>	<b>2,500.00</b>	<b>20,120.11</b>	<b>0.00</b>	<b>(11,615.11)</b>	<b>(11,615.11)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,162.50	0.00	(1,162.50)	(1,162.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,162.50</b>	<b>0.00</b>	<b>(1,162.50)</b>	<b>(1,162.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>6,418.80</b>	<b>117,319.25</b>	<b>10,789.20</b>	<b>121,891.55</b>	<b>121,891.55</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN94 - UNH Sustainability Fellowships  
 Fund: 14NN94 - UNH Sustainability Fellowships

Status: Active  
 FMGR: Andrews, Jennifer R  
 Type: Grant

PI Name: Andrews, Jennifer R  
 Sponsor: Jane's Trust  
 Sponsor ID: 14NN94  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 12/16/22 - 12/31/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/16/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UADSJA - PI Jennifer R. Andrews**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>6,418.80</b>	<b>117,319.25</b>	<b>10,789.20</b>	<b>121,891.55</b>	<b>121,891.55</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,418.80	117,319.25	0.00	(117,319.25)	(117,319.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,418.80</b>	<b>117,319.25</b>	<b>0.00</b>	<b>(117,319.25)</b>	<b>(117,319.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,418.80</b>	<b>117,319.25</b>	<b>0.00</b>	<b>(117,319.25)</b>	<b>(117,319.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN94 - UNH Sustainability Fellowships  
 Fund: 14NN94 - UNH Sustainability Fellowships

Status: Active  
 FMGR: Andrews, Jennifer R  
 Type: Grant

PI Name: Andrews, Jennifer R  
 Sponsor: Jane's Trust  
 Sponsor ID: 14NN94  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 12/16/22 - 12/31/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/16/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	505.49	0.00	(505.49)	(505.49)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.49</b>	<b>0.00</b>	<b>(505.49)</b>	<b>(505.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.49</b>	<b>0.00</b>	<b>(505.49)</b>	<b>(505.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.49</b>	<b>0.00</b>	<b>(505.49)</b>	<b>(505.49)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	505.49	0.00	(505.49)	(505.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.49</b>	<b>0.00</b>	<b>(505.49)</b>	<b>(505.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.49</b>	<b>0.00</b>	<b>(505.49)</b>	<b>(505.49)</b>

Grant: 14NN95 - Children's Mental Health Champ  
 Fund: 14NN95 - Children's Mental Health Champ

Status: Closing - Final Financial Rev  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: Assoc of University Centers on Disabilities (AUCD)  
 Sponsor ID: INV#MALLORY DEC 3, 2022  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/22 - 7/31/23  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: I25P74 25.74%  
 IDC Dist From Code: UNHDST 25.74  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,042.68	0.00	(1,042.68)	(1,042.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,410.00	2,410.00	0.00	0.00	0.00	2,410.00	2,410.00
<b>*Total: Personnel</b>	<b>2,410.00</b>	<b>2,410.00</b>	<b>0.00</b>	<b>1,042.68</b>	<b>0.00</b>	<b>1,367.32</b>	<b>1,367.32</b>
65YF10 Full Fringe Benefit Distr Expe	860.00	860.00	0.00	346.17	0.00	513.83	513.83
<b>*Total: Fringe Benefits</b>	<b>860.00</b>	<b>860.00</b>	<b>0.00</b>	<b>346.17</b>	<b>0.00</b>	<b>513.83</b>	<b>513.83</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.50</b>	<b>0.00</b>	<b>(68.50)</b>	<b>(68.50)</b>
7112 Research Supplies	701.00	701.00	0.00	0.00	0.00	701.00	701.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>1,501.00</b>	<b>1,501.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(1,499.00)</b>	<b>(1,499.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,771.00</b>	<b>4,771.00</b>	<b>0.00</b>	<b>4,457.35</b>	<b>0.00</b>	<b>313.65</b>	<b>313.65</b>
760300 F&A Expenditures	1,229.00	1,229.00	0.00	1,147.31	0.00	81.69	81.69
<b>*Total: Indirect Costs</b>	<b>1,229.00</b>	<b>1,229.00</b>	<b>0.00</b>	<b>1,147.31</b>	<b>0.00</b>	<b>81.69</b>	<b>81.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,229.00</b>	<b>1,229.00</b>	<b>0.00</b>	<b>1,147.31</b>	<b>0.00</b>	<b>81.69</b>	<b>81.69</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,604.66</b>	<b>0.00</b>	<b>395.34</b>	<b>395.34</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.66	0.00	(5,604.66)	(5,604.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.66</b>	<b>0.00</b>	<b>(5,604.66)</b>	<b>(5,604.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.66</b>	<b>0.00</b>	<b>(5,604.66)</b>	<b>(5,604.66)</b>

Grant: 14NN96 - Expanding STEM Access for Yout  
 Fund: 14NN96 - Expanding STEM Access for Yout

Status: Active Type: Grant  
 FMGR: Glenn, Megan E

PI Name:	Glenn, Megan E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	11/20/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GT220744	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/20/22 - 11/19/24						Idc Waiver	NO

Org: UXYTMG - PI Megan Glenn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	0.00	178.72	1,519.07	107.23	(1,626.30)	(1,626.30)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Personnel</b>		<b>4,225.00</b>	<b>4,225.00</b>	<b>178.72</b>	<b>1,519.07</b>	<b>107.23</b>	<b>2,598.70</b>	<b>2,598.70</b>
65YF10	Full Fringe Benefit Distr Expe	791.00	791.00	59.34	524.44	35.60	230.96	230.96
<b>*Total: Fringe Benefits</b>		<b>791.00</b>	<b>791.00</b>	<b>59.34</b>	<b>524.44</b>	<b>35.60</b>	<b>230.96</b>	<b>230.96</b>
711100	Supplies-General	0.00	0.00	0.00	1,615.82	0.00	(1,615.82)	(1,615.82)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	270.00	270.00	0.00	0.00	0.00	270.00	270.00
<b>*Total: Supplies</b>		<b>870.00</b>	<b>870.00</b>	<b>0.00</b>	<b>1,615.82</b>	<b>0.00</b>	<b>(745.82)</b>	<b>(745.82)</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,886.00</b>	<b>5,886.00</b>	<b>238.06</b>	<b>3,659.33</b>	<b>142.83</b>	<b>2,083.84</b>	<b>2,083.84</b>
760300	F&A Expenditures	1,530.00	1,530.00	61.88	951.32	0.00	578.68	578.68
<b>*Total: Indirect Costs</b>		<b>1,530.00</b>	<b>1,530.00</b>	<b>61.88</b>	<b>951.32</b>	<b>0.00</b>	<b>578.68</b>	<b>578.68</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,530.00</b>	<b>1,530.00</b>	<b>61.88</b>	<b>951.32</b>	<b>0.00</b>	<b>578.68</b>	<b>578.68</b>
<b>***Total Expenditures</b>		<b>7,416.00</b>	<b>7,416.00</b>	<b>299.94</b>	<b>4,610.65</b>	<b>142.83</b>	<b>2,662.52</b>	<b>2,662.52</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	299.94	4,610.65	0.00	(4,610.65)	(4,610.65)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>299.94</b>	<b>4,610.65</b>	<b>0.00</b>	<b>(4,610.65)</b>	<b>(4,610.65)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>299.94</b>	<b>4,610.65</b>	<b>0.00</b>	<b>(4,610.65)</b>	<b>(4,610.65)</b>

Grant: 14NN97 - Research and Evaluation of JTG  
 Fund: 14NN97 - Research and Evaluation of JTG

Status: Active  
 Type: Grant  
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	John T Gorman Foundation	Effective Date:	01/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2023001	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/23 - 12/31/27						Idc Waiver	NO

**Org: UACJC1 - PI Jessica Carson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	6,249.21	12,035.56	5,341.42	(17,376.98)	(17,376.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,979.00	30,979.00	0.00	0.00	0.00	30,979.00	30,979.00
615F10 PAT	0.00	0.00	7,398.46	10,357.36	5,423.68	(15,781.04)	(15,781.04)
615NZ0 PAT Unallocated Budget (Bud Only)	18,282.00	18,282.00	0.00	0.00	0.00	18,282.00	18,282.00
61CPHX Part Time Hourly	0.00	0.00	3,893.75	24,430.00	0.00	(24,430.00)	(24,430.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
<b>*Total: Personnel</b>	<b>81,461.00</b>	<b>81,461.00</b>	<b>17,541.42</b>	<b>46,822.92</b>	<b>10,765.10</b>	<b>23,872.98</b>	<b>23,872.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	20,195.00	20,195.00	4,531.04	7,639.28	3,574.01	8,981.71	8,981.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	299.82	1,928.40	0.00	(1,928.40)	(1,928.40)
<b>*Total: Fringe Benefits</b>	<b>20,195.00</b>	<b>20,195.00</b>	<b>4,830.86</b>	<b>9,567.68</b>	<b>3,574.01</b>	<b>7,053.31</b>	<b>7,053.31</b>
710 Travel	466.00	466.00	0.00	0.00	0.00	466.00	466.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	253.78	0.00	(253.78)	(253.78)
<b>*Total: Travel</b>	<b>466.00</b>	<b>466.00</b>	<b>0.00</b>	<b>253.78</b>	<b>0.00</b>	<b>212.22</b>	<b>212.22</b>
711100 Supplies-General	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
717000 Consulting-General	14,400.00	14,400.00	0.00	3,840.00	10,560.00	0.00	0.00
<b>*Total: Supplies</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>3,867.99</b>	<b>10,560.00</b>	<b>(27.99)</b>	<b>(27.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,522.00</b>	<b>116,522.00</b>	<b>22,372.28</b>	<b>60,512.37</b>	<b>24,899.11</b>	<b>31,110.52</b>	<b>31,110.52</b>
760300 F&A Expenditures	17,478.00	17,478.00	3,355.86	9,076.85	0.00	8,401.15	8,401.15
<b>*Total: Indirect Costs</b>	<b>17,478.00</b>	<b>17,478.00</b>	<b>3,355.86</b>	<b>9,076.85</b>	<b>0.00</b>	<b>8,401.15</b>	<b>8,401.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,478.00</b>	<b>17,478.00</b>	<b>3,355.86</b>	<b>9,076.85</b>	<b>0.00</b>	<b>8,401.15</b>	<b>8,401.15</b>
<b>***Total Expenditures</b>	<b>134,000.00</b>	<b>134,000.00</b>	<b>25,728.14</b>	<b>69,589.22</b>	<b>24,899.11</b>	<b>39,511.67</b>	<b>39,511.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	25,728.14	69,589.22	0.00	(69,589.22)	(69,589.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,728.14</b>	<b>69,589.22</b>	<b>0.00</b>	<b>(69,589.22)</b>	<b>(69,589.22)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN97 - Research and Evaluation of JTG  
 Fund: 14NN97 - Research and Evaluation of JTG

Status: Active  
 Type: Grant  
 FMGR: Carson, Jessica A

PI Name: Carson, Jessica A  
 Sponsor: John T Gorman Foundation  
 Sponsor ID: 2023001 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2023	IDC Basis Code:	TDC	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UACJC1 - PI Jessica Carson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,728.14</b>	<b>69,589.22</b>	<b>0.00</b>	<b>(69,589.22)</b>	<b>(69,589.22)</b>

Grant: 14NN98 - An Equity-Centered Planning Pr  
 Fund: 14NN98 - An Equity-Centered Planning Pr

Status: Closing - BSC/Dept Review  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	MacArthur (John D. & Catherine) Foundation	Effective Date:	11/01/2022	IDC Basis Code:	TDC
Sponsor ID:	222209156836II	CFDA #:	NONE	Term Date:	
Resp Org:	UACARS	Expend End Date:		IDC Rate Code:	IDC29
FRAGRNT Start/End Date:	11/1/22 - 10/31/23	Rev Account:	531100	IDC Dist From Code:	UNHDST
					29
					Budget Controls
					STDBUD
					Covid-19
					NO
					Equipment Vesting
					USNH
					Idc Waiver
					NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	7,964.54	10,921.41	5,344.50	(16,265.91)	(16,265.91)
611F60 Faculty NTT Research	0.00	0.00	942.98	7,925.87	0.00	(7,925.87)	(7,925.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,580.00	12,580.00	0.00	0.00	0.00	12,580.00	12,580.00
615F10 PAT	0.00	0.00	2,778.92	9,331.82	1,667.36	(10,999.18)	(10,999.18)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>22,580.00</b>	<b>22,580.00</b>	<b>11,686.44</b>	<b>28,179.10</b>	<b>7,011.86</b>	<b>(12,610.96)</b>	<b>(12,610.96)</b>
65YF10 Full Fringe Benefit Distr Expe	6,819.00	6,819.00	3,879.90	9,378.93	2,327.93	(4,887.86)	(4,887.86)
<b>*Total: Fringe Benefits</b>	<b>6,819.00</b>	<b>6,819.00</b>	<b>3,879.90</b>	<b>9,378.93</b>	<b>2,327.93</b>	<b>(4,887.86)</b>	<b>(4,887.86)</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>*Total: Supplies</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>17,500.00</b>
7300 Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001 Subcontracts 01	0.00	0.00	16,667.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: Contractual</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>16,667.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,899.00</b>	<b>96,899.00</b>	<b>32,233.34</b>	<b>87,558.03</b>	<b>9,339.79</b>	<b>1.18</b>	<b>1.18</b>
760300 F&A Expenditures	28,101.00	28,101.00	9,347.67	25,391.83	0.00	2,709.17	2,709.17
<b>*Total: Indirect Costs</b>	<b>28,101.00</b>	<b>28,101.00</b>	<b>9,347.67</b>	<b>25,391.83</b>	<b>0.00</b>	<b>2,709.17</b>	<b>2,709.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,101.00</b>	<b>28,101.00</b>	<b>9,347.67</b>	<b>25,391.83</b>	<b>0.00</b>	<b>2,709.17</b>	<b>2,709.17</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>41,581.01</b>	<b>112,949.86</b>	<b>9,339.79</b>	<b>2,710.35</b>	<b>2,710.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	41,581.01	112,949.86	0.00	(112,949.86)	(112,949.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,581.01</b>	<b>112,949.86</b>	<b>0.00</b>	<b>(112,949.86)</b>	<b>(112,949.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,581.01</b>	<b>112,949.86</b>	<b>0.00</b>	<b>(112,949.86)</b>	<b>(112,949.86)</b>

Grant: 14NN99 - nTIDE Lunch and Learn Series 2  
 Fund: 14NN99 - nTIDE Lunch and Learn Series 2

Status: Active Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	02/10/2023	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	7973202FDY2022	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	1,977.88	13,350.69	18,295.30	(31,645.99)	(31,645.99)
615F10	PAT	0.00	0.00	1,770.76	12,081.43	9,312.30	(21,393.73)	(21,393.73)
615NZ0	PAT Unallocated Budget (Bud Only)	46,882.35	46,882.35	0.00	0.00	0.00	46,882.35	46,882.35
617F10	Operating Staff	0.00	0.00	97.76	2,086.32	0.00	(2,086.32)	(2,086.32)
<b>*Total: Personnel</b>		<b>46,882.35</b>	<b>46,882.35</b>	<b>3,846.40</b>	<b>27,518.44</b>	<b>27,607.60</b>	<b>(8,243.69)</b>	<b>(8,243.69)</b>
65YF10	Full Fringe Benefit Distr Expe	17,628.00	17,628.00	1,277.02	9,509.47	9,165.72	(1,047.19)	(1,047.19)
<b>*Total: Fringe Benefits</b>		<b>17,628.00</b>	<b>17,628.00</b>	<b>1,277.02</b>	<b>9,509.47</b>	<b>9,165.72</b>	<b>(1,047.19)</b>	<b>(1,047.19)</b>
715000	Non-Cap Equip-General	0.00	0.00	0.00	231.58	0.00	(231.58)	(231.58)
717200	Other Professional Services-General	0.00	0.00	945.00	10,538.75	3,416.25	(13,955.00)	(13,955.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
<b>*Total: Supplies</b>		<b>11,400.00</b>	<b>11,400.00</b>	<b>945.00</b>	<b>10,770.33</b>	<b>3,416.25</b>	<b>(2,786.58)</b>	<b>(2,786.58)</b>
<b>**Total Direct Cost Expenditures</b>		<b>75,910.35</b>	<b>75,910.35</b>	<b>6,068.42</b>	<b>47,798.24</b>	<b>40,189.57</b>	<b>(12,077.46)</b>	<b>(12,077.46)</b>
760300	F&A Expenditures	11,386.55	11,386.55	910.26	7,169.71	0.00	4,216.84	4,216.84
<b>*Total: Indirect Costs</b>		<b>11,386.55</b>	<b>11,386.55</b>	<b>910.26</b>	<b>7,169.71</b>	<b>0.00</b>	<b>4,216.84</b>	<b>4,216.84</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,386.55</b>	<b>11,386.55</b>	<b>910.26</b>	<b>7,169.71</b>	<b>0.00</b>	<b>4,216.84</b>	<b>4,216.84</b>
<b>***Total Expenditures</b>		<b>87,296.90</b>	<b>87,296.90</b>	<b>6,978.68</b>	<b>54,967.95</b>	<b>40,189.57</b>	<b>(7,860.62)</b>	<b>(7,860.62)</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,978.68	54,967.95	0.00	(54,967.95)	(54,967.95)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>6,978.68</b>	<b>54,967.95</b>	<b>0.00</b>	<b>(54,967.95)</b>	<b>(54,967.95)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>6,978.68</b>	<b>54,967.95</b>	<b>0.00</b>	<b>(54,967.95)</b>	<b>(54,967.95)</b>

Grant: 14NN99 - nTIDE Lunch and Learn Series 2  
 Fund: 14NN99 - nTIDE Lunch and Learn Series 2

Status: Active Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: Kessler Foundation Inc  
 Sponsor ID: 7973202FDY2022 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/10/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,657.59	0.00	(1,657.59)	(1,657.59)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,657.59</b>	<b>0.00</b>	<b>(1,657.59)</b>	<b>(1,657.59)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	591.76	0.00	(591.76)	(591.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591.76</b>	<b>0.00</b>	<b>(591.76)</b>	<b>(591.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,249.35</b>	<b>0.00</b>	<b>(2,249.35)</b>	<b>(2,249.35)</b>
760300 F&A Expenditures	0.00	0.00	0.00	337.39	0.00	(337.39)	(337.39)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.39</b>	<b>0.00</b>	<b>(337.39)</b>	<b>(337.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.39</b>	<b>0.00</b>	<b>(337.39)</b>	<b>(337.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,586.74</b>	<b>0.00</b>	<b>(2,586.74)</b>	<b>(2,586.74)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,586.74	0.00	(2,586.74)	(2,586.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,586.74</b>	<b>0.00</b>	<b>(2,586.74)</b>	<b>(2,586.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,586.74</b>	<b>0.00</b>	<b>(2,586.74)</b>	<b>(2,586.74)</b>

Grant: 14NO01 - Chronic Disease and Pain  
 Fund: 14NO01 - Chronic Disease and Pain

Status: Active  
 FMGR: Lee, Melissa Hope

Type: Contract

PI Name:	Lee, Melissa Hope	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	Lamprey Health Care	Effective Date:	10/22/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NO01	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/22/22 - 6/1/25	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXYTML - PI Melissa Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,546.63	22,214.82	23,556.47	(45,771.29)	(45,771.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	71,711.00	71,711.00	0.00	0.00	0.00	71,711.00	71,711.00
<b>*Total: Personnel</b>	<b>71,711.00</b>	<b>71,711.00</b>	<b>2,546.63</b>	<b>22,214.82</b>	<b>23,556.47</b>	<b>25,939.71</b>	<b>25,939.71</b>
65YF10 Full Fringe Benefit Distr Expe	25,637.00	25,637.00	845.50	7,721.68	7,820.74	10,094.58	10,094.58
<b>*Total: Fringe Benefits</b>	<b>25,637.00</b>	<b>25,637.00</b>	<b>845.50</b>	<b>7,721.68</b>	<b>7,820.74</b>	<b>10,094.58</b>	<b>10,094.58</b>
710 Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
<b>*Total: Travel</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>6,600.00</b>
7112 Research Supplies	15,100.00	15,100.00	0.00	0.00	0.00	15,100.00	15,100.00
71C140 Advertising-Online	0.00	0.00	188.68	188.68	0.00	(188.68)	(188.68)
<b>*Total: Supplies</b>	<b>15,100.00</b>	<b>15,100.00</b>	<b>188.68</b>	<b>188.68</b>	<b>0.00</b>	<b>14,911.32</b>	<b>14,911.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,048.00</b>	<b>119,048.00</b>	<b>3,580.81</b>	<b>30,125.18</b>	<b>31,377.21</b>	<b>57,545.61</b>	<b>57,545.61</b>
760300 F&A Expenditures	30,952.00	30,952.00	931.01	7,832.68	0.00	23,119.32	23,119.32
<b>*Total: Indirect Costs</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>931.01</b>	<b>7,832.68</b>	<b>0.00</b>	<b>23,119.32</b>	<b>23,119.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>931.01</b>	<b>7,832.68</b>	<b>0.00</b>	<b>23,119.32</b>	<b>23,119.32</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>4,511.82</b>	<b>37,957.86</b>	<b>31,377.21</b>	<b>80,664.93</b>	<b>80,664.93</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,511.82	37,957.86	0.00	(37,957.86)	(37,957.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,511.82</b>	<b>37,957.86</b>	<b>0.00</b>	<b>(37,957.86)</b>	<b>(37,957.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,511.82</b>	<b>37,957.86</b>	<b>0.00</b>	<b>(37,957.86)</b>	<b>(37,957.86)</b>

Grant: 14NO04 - Evaluation of Circles of Safet  
 Fund: 14NO04 - Evaluation of Circles of Safet

Status: Closing - BSC/Dept Review  
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David  
 Sponsor: Center for Violence Prevention Research Inc  
 Sponsor ID: 14NO04 CFDA #: 93.136  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

**Fund Information**  
 Effective Date: 09/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,926.00	8,926.00	0.00	0.00	0.00	8,926.00	8,926.00
<b>*Total: Personnel</b>	<b>8,926.00</b>	<b>8,926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,926.00</b>	<b>8,926.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,356.00	3,356.00	0.00	0.00	0.00	3,356.00	3,356.00
<b>*Total: Fringe Benefits</b>	<b>3,356.00</b>	<b>3,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,356.00</b>	<b>3,356.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,282.00</b>	<b>12,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,282.00</b>	<b>12,282.00</b>
760300 F&A Expenditures	6,470.00	6,470.00	0.00	0.00	0.00	6,470.00	6,470.00
<b>*Total: Indirect Costs</b>	<b>6,470.00</b>	<b>6,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,470.00</b>	<b>6,470.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,470.00</b>	<b>6,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,470.00</b>	<b>6,470.00</b>
<b>***Total Expenditures</b>	<b>18,752.00</b>	<b>18,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,752.00</b>	<b>18,752.00</b>

Grant: 14NO05 - NONPF Fellowship  
 Fund: 14NO05 - NONPF Fellowship

Status: Active  
 FMGR: Ainslie, Marcy M  
 Type: Other

PI Name:	Ainslie, Marcy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Ntl Org of Nurse Practitioner Faculties	Effective Date:	01/01/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NO05	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UFNURS	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/23 - 1/31/24				Idc Waiver	NO

Org: UFNUMA - PI Marcy Ainslie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,900.11	0.00	(10,900.11)	(10,900.11)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	9,325.58	47,450.73	35,903.48	(83,354.21)	(83,354.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Personnel</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>9,325.58</b>	<b>58,350.84</b>	<b>35,903.48</b>	<b>5,745.68</b>	<b>5,745.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>9,325.58</b>	<b>58,350.84</b>	<b>35,903.48</b>	<b>5,745.68</b>	<b>5,745.68</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>9,325.58</b>	<b>58,350.84</b>	<b>35,903.48</b>	<b>5,745.68</b>	<b>5,745.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,325.58	58,350.84	0.00	(58,350.84)	(58,350.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,325.58</b>	<b>58,350.84</b>	<b>0.00</b>	<b>(58,350.84)</b>	<b>(58,350.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,325.58</b>	<b>58,350.84</b>	<b>0.00</b>	<b>(58,350.84)</b>	<b>(58,350.84)</b>

Grant: 14NO06 - The effects of graded amounts  
 Fund: 14NO06 - The effects of graded amounts

Status: Active  
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S  
 Sponsor: Milk (George Walker) Fund  
 Sponsor ID: 14NO06 CFDA #: NONE  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 12/14/22 - 5/31/24

**Fund Information**  
 Effective Date: 12/14/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
<b>*Total: Fringe Benefits</b>	<b>486.00</b>	<b>486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486.00</b>	<b>486.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	216.15	0.00	(216.15)	(216.15)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>216.15</b>	<b>0.00</b>	<b>1,783.85</b>	<b>1,783.85</b>
711100 Supplies-General	0.00	0.00	0.00	321.01	0.00	(321.01)	(321.01)
711200 Research Supplies	17,830.00	17,830.00	0.00	36.84	0.00	17,793.16	17,793.16
<b>*Total: Supplies</b>	<b>17,830.00</b>	<b>17,830.00</b>	<b>0.00</b>	<b>357.85</b>	<b>0.00</b>	<b>17,472.15</b>	<b>17,472.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,316.00</b>	<b>26,316.00</b>	<b>0.00</b>	<b>574.00</b>	<b>0.00</b>	<b>25,742.00</b>	<b>25,742.00</b>
<b>***Total Expenditures</b>	<b>26,316.00</b>	<b>26,316.00</b>	<b>0.00</b>	<b>574.00</b>	<b>0.00</b>	<b>25,742.00</b>	<b>25,742.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.00</b>	<b>0.00</b>	<b>(574.00)</b>	<b>(574.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.00</b>	<b>0.00</b>	<b>(574.00)</b>	<b>(574.00)</b>



Grant: 14NO07 - Visualization of Carbon-Cyclin  
 Fund: 14NO07 - Visualization of Carbon-Cyclin

Status: Active Type: Grant  
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Heising-Simons Foundation	Effective Date:	02/01/2023	IDC Basis Code:	TDC
Sponsor ID:	20224087	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	2/1/23 - 1/31/25	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,093.04	0.00	(14,093.04)	(14,093.04)
613NZ0 Grad Unallocated Budget (Bud Only)	30,013.00	30,013.00	0.00	0.00	0.00	30,013.00	30,013.00
<b>*Total: Personnel</b>	<b>30,013.00</b>	<b>30,013.00</b>	<b>0.00</b>	<b>14,093.04</b>	<b>0.00</b>	<b>15,919.96</b>	<b>15,919.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.84	0.00	(1,106.84)	(1,106.84)
65YF10 Full Fringe Benefit Distr Expe	2,431.00	2,431.00	0.00	0.00	0.00	2,431.00	2,431.00
<b>*Total: Fringe Benefits</b>	<b>2,431.00</b>	<b>2,431.00</b>	<b>0.00</b>	<b>1,106.84</b>	<b>0.00</b>	<b>1,324.16</b>	<b>1,324.16</b>
710 Travel	50,166.00	50,166.00	0.00	0.00	0.00	50,166.00	50,166.00
710D00 Domestic Travel NH	0.00	0.00	351.45	351.45	0.00	(351.45)	(351.45)
710D50 Domestic Travel Non-NH	0.00	0.00	1,043.24	1,043.24	0.00	(1,043.24)	(1,043.24)
710F00 Foreign Travel	0.00	0.00	810.00	810.00	0.00	(810.00)	(810.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,391.55	0.00	(1,391.55)	(1,391.55)
<b>*Total: Travel</b>	<b>50,166.00</b>	<b>50,166.00</b>	<b>2,204.69</b>	<b>3,596.24</b>	<b>0.00</b>	<b>46,569.76</b>	<b>46,569.76</b>
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>24,975.00</b>	<b>24,975.00</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,610.00</b>	<b>107,610.00</b>	<b>2,204.69</b>	<b>18,821.12</b>	<b>0.00</b>	<b>88,788.88</b>	<b>88,788.88</b>
760300 F&A Expenditures	16,141.00	16,141.00	330.71	2,823.13	0.00	13,317.87	13,317.87
<b>*Total: Indirect Costs</b>	<b>16,141.00</b>	<b>16,141.00</b>	<b>330.71</b>	<b>2,823.13</b>	<b>0.00</b>	<b>13,317.87</b>	<b>13,317.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,141.00</b>	<b>16,141.00</b>	<b>330.71</b>	<b>2,823.13</b>	<b>0.00</b>	<b>13,317.87</b>	<b>13,317.87</b>
<b>***Total Expenditures</b>	<b>123,751.00</b>	<b>123,751.00</b>	<b>2,535.40</b>	<b>21,644.25</b>	<b>0.00</b>	<b>102,106.75</b>	<b>102,106.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,535.40	21,644.25	0.00	(21,644.25)	(21,644.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.40</b>	<b>21,644.25</b>	<b>0.00</b>	<b>(21,644.25)</b>	<b>(21,644.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.40</b>	<b>21,644.25</b>	<b>0.00</b>	<b>(21,644.25)</b>	<b>(21,644.25)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO07 - Visualization of Carbon-Cyclin  
Fund: 14NO07 - Visualization of Carbon-Cyclin

Status: Active  
FMGR: Varner, Ruth K  
Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Heising-Simons Foundation	Effective Date:	02/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	20224087	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/25	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
						Idc Waiver	NO	

Org: UZESRV - PI Ruth Varner

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NO07 - Visualization of Carbon-Cyclin  
 Fund: 14NO08 - Queensland Univ Subaward

Status: Active Type: Grant  
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Heising-Simons Foundation	Effective Date:	02/01/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20224087	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/25	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	300,579.00	300,579.00	0.00	0.00	0.00	300,579.00	300,579.00
730001 Subcontracts 01	0.00	0.00	0.00	73,407.50	73,407.50	(146,815.00)	(146,815.00)
<b>*Total: Contractual</b>	<b>300,579.00</b>	<b>300,579.00</b>	<b>0.00</b>	<b>73,407.50</b>	<b>73,407.50</b>	<b>153,764.00</b>	<b>153,764.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,579.00</b>	<b>300,579.00</b>	<b>0.00</b>	<b>73,407.50</b>	<b>73,407.50</b>	<b>153,764.00</b>	<b>153,764.00</b>
<b>***Total Expenditures</b>	<b>300,579.00</b>	<b>300,579.00</b>	<b>0.00</b>	<b>73,407.50</b>	<b>73,407.50</b>	<b>153,764.00</b>	<b>153,764.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	73,407.50	0.00	(73,407.50)	(73,407.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,407.50</b>	<b>0.00</b>	<b>(73,407.50)</b>	<b>(73,407.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,407.50</b>	<b>0.00</b>	<b>(73,407.50)</b>	<b>(73,407.50)</b>

Grant: 14NO09 - Strengthening the NH Alliance  
 Fund: 14NO09 - Strengthening the NH Alliance

Status: Active  
 FMGR: Rabalais, Jennifer D  
 Type: Grant

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Point32Health Foundation	Effective Date:	01/01/2023	IDC Basis Code:	TDC
Sponsor ID:	14NO09	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF 26.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	1/1/23 - 12/31/25	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	680.00	6,970.00	6,290.00	(13,260.00)	(13,260.00)
615N20 PAT Unallocated Budget (Bud Only)	150,935.00	150,935.00	0.00	0.00	0.00	150,935.00	150,935.00
617F10 Operating Staff	0.00	0.00	1,104.00	6,075.45	10,212.00	(16,287.45)	(16,287.45)
61CPHX Part Time Hourly	0.00	0.00	8,105.50	8,105.50	0.00	(8,105.50)	(8,105.50)
<b>*Total: Personnel</b>	<b>150,935.00</b>	<b>150,935.00</b>	<b>9,889.50</b>	<b>21,150.95</b>	<b>16,502.00</b>	<b>113,282.05</b>	<b>113,282.05</b>
65YF10 Full Fringe Benefit Distr Expe	27,900.00	27,900.00	592.29	4,478.74	5,478.66	17,942.60	17,942.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	624.12	624.12	0.00	(624.12)	(624.12)
<b>*Total: Fringe Benefits</b>	<b>27,900.00</b>	<b>27,900.00</b>	<b>1,216.41</b>	<b>5,102.86</b>	<b>5,478.66</b>	<b>17,318.48</b>	<b>17,318.48</b>
710 Travel	1,436.00	1,436.00	0.00	0.00	0.00	1,436.00	1,436.00
<b>*Total: Travel</b>	<b>1,436.00</b>	<b>1,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436.00</b>	<b>1,436.00</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	2,230.00	2,230.00	0.00	0.00	0.00	2,230.00	2,230.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	349.04	0.00	(349.04)	(349.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Supplies</b>	<b>57,980.00</b>	<b>57,980.00</b>	<b>0.00</b>	<b>349.04</b>	<b>0.00</b>	<b>57,630.96</b>	<b>57,630.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,251.00</b>	<b>238,251.00</b>	<b>11,105.91</b>	<b>26,602.85</b>	<b>21,980.66</b>	<b>189,667.49</b>	<b>189,667.49</b>
760300 F&A Expenditures	61,749.00	61,749.00	2,887.51	6,916.76	0.00	54,832.24	54,832.24
<b>*Total: Indirect Costs</b>	<b>61,749.00</b>	<b>61,749.00</b>	<b>2,887.51</b>	<b>6,916.76</b>	<b>0.00</b>	<b>54,832.24</b>	<b>54,832.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,749.00</b>	<b>61,749.00</b>	<b>2,887.51</b>	<b>6,916.76</b>	<b>0.00</b>	<b>54,832.24</b>	<b>54,832.24</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>13,993.42</b>	<b>33,519.61</b>	<b>21,980.66</b>	<b>244,499.73</b>	<b>244,499.73</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,993.42	33,519.61	0.00	(33,519.61)	(33,519.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,993.42</b>	<b>33,519.61</b>	<b>0.00</b>	<b>(33,519.61)</b>	<b>(33,519.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,993.42</b>	<b>33,519.61</b>	<b>0.00</b>	<b>(33,519.61)</b>	<b>(33,519.61)</b>

Grant: 14NO10 - HRAD: Harm Reduction and Acade  
 Fund: 14NO10 - HRAD: Harm Reduction and Acade

Status: Closing - BSC/Dept Review  
 FMGR: Nolte, Kerry L

Type: Contract

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Assoc of County & City Health Officials	Effective Date:	01/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2022122006	CFDA #:	93.421	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/23 - 10/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEVE			

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,286.87	0.00	(14,286.87)	(14,286.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
615F10 PAT	0.00	0.00	0.00	13,192.30	0.00	(13,192.30)	(13,192.30)
615NZ0 PAT Unallocated Budget (Bud Only)	28,572.00	28,572.00	0.00	0.00	0.00	28,572.00	28,572.00
617BHS Operating Staff-Shift	0.00	0.00	0.00	5,670.00	0.00	(5,670.00)	(5,670.00)
<b>*Total: Personnel</b>	<b>30,778.00</b>	<b>30,778.00</b>	<b>0.00</b>	<b>33,149.17</b>	<b>0.00</b>	<b>(2,371.17)</b>	<b>(2,371.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,555.51	0.00	(1,555.51)	(1,555.51)
65YF10 Full Fringe Benefit Distr Expe	10,379.00	10,379.00	0.00	4,643.77	0.00	5,735.23	5,735.23
<b>*Total: Fringe Benefits</b>	<b>10,379.00</b>	<b>10,379.00</b>	<b>0.00</b>	<b>6,199.28</b>	<b>0.00</b>	<b>4,179.72</b>	<b>4,179.72</b>
710 Travel	439.00	439.00	0.00	0.00	0.00	439.00	439.00
<b>*Total: Travel</b>	<b>439.00</b>	<b>439.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.00</b>	<b>439.00</b>
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,796.00</b>	<b>43,796.00</b>	<b>0.00</b>	<b>39,348.45</b>	<b>0.00</b>	<b>4,447.55</b>	<b>4,447.55</b>
760300 F&A Expenditures	16,204.00	16,204.00	0.00	14,558.87	0.00	1,645.13	1,645.13
<b>*Total: Indirect Costs</b>	<b>16,204.00</b>	<b>16,204.00</b>	<b>0.00</b>	<b>14,558.87</b>	<b>0.00</b>	<b>1,645.13</b>	<b>1,645.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,204.00</b>	<b>16,204.00</b>	<b>0.00</b>	<b>14,558.87</b>	<b>0.00</b>	<b>1,645.13</b>	<b>1,645.13</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>53,907.32</b>	<b>0.00</b>	<b>6,092.68</b>	<b>6,092.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53,907.32	0.00	(53,907.32)	(53,907.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,907.32</b>	<b>0.00</b>	<b>(53,907.32)</b>	<b>(53,907.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,907.32</b>	<b>0.00</b>	<b>(53,907.32)</b>	<b>(53,907.32)</b>

Grant: 14NO11 - EFH Backbone Support 2509.07  
 Fund: 14NO11 - EFH Backbone Support 2509.07

Status: Active Type: Grant  
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250907	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFDDJR - PI Jennifer Rabalais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,552.00	41,650.80	37,761.80	(79,412.60)	(79,412.60)
615N20 PAT Unallocated Budget (Bud Only)	109,868.00	109,868.00	0.00	0.00	0.00	109,868.00	109,868.00
617F10 Operating Staff	0.00	0.00	2,576.00	11,600.05	10,046.40	(21,646.45)	(21,646.45)
61CPHX Part Time Hourly	0.00	0.00	2,306.08	22,768.48	0.00	(22,768.48)	(22,768.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	200.00	865.38	0.00	(865.38)	(865.38)
<b>*Total: Personnel</b>	<b>109,868.00</b>	<b>109,868.00</b>	<b>9,634.08</b>	<b>76,884.71</b>	<b>47,808.20</b>	<b>(14,824.91)</b>	<b>(14,824.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.40	66.94	0.00	(66.94)	(66.94)
65YF10 Full Fringe Benefit Distr Expe	31,667.00	31,667.00	2,366.49	18,297.52	15,872.32	(2,502.84)	(2,502.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	177.57	1,805.94	0.00	(1,805.94)	(1,805.94)
<b>*Total: Fringe Benefits</b>	<b>31,667.00</b>	<b>31,667.00</b>	<b>2,559.46</b>	<b>20,170.40</b>	<b>15,872.32</b>	<b>(4,375.72)</b>	<b>(4,375.72)</b>
710 Travel	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	50.00	1,275.09	0.00	(1,275.09)	(1,275.09)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,256.37	0.00	(2,256.37)	(2,256.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	699.00	2,034.00	0.00	(2,034.00)	(2,034.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	923.31	0.00	(923.31)	(923.31)
<b>*Total: Travel</b>	<b>7,077.00</b>	<b>7,077.00</b>	<b>749.00</b>	<b>6,488.77</b>	<b>0.00</b>	<b>588.23</b>	<b>588.23</b>
711100 Supplies-General	0.00	0.00	109.52	1,146.24	0.00	(1,146.24)	(1,146.24)
711200 Research Supplies	1,878.00	1,878.00	0.00	0.00	0.00	1,878.00	1,878.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,396.18	0.00	(1,396.18)	(1,396.18)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	600.00	15,300.00	22,500.00	(37,800.00)	(37,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	86,900.00	86,900.00	0.00	0.00	0.00	86,900.00	86,900.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,924.42	0.00	(2,924.42)	(2,924.42)
719100 Membership Dues & Fees	0.00	0.00	246.00	246.00	0.00	(246.00)	(246.00)
<b>*Total: Supplies</b>	<b>90,778.00</b>	<b>90,778.00</b>	<b>955.52</b>	<b>22,072.84</b>	<b>22,500.00</b>	<b>46,205.16</b>	<b>46,205.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>239,390.00</b>	<b>239,390.00</b>	<b>13,898.06</b>	<b>125,616.72</b>	<b>86,180.52</b>	<b>27,592.76</b>	<b>27,592.76</b>
760300 F&A Expenditures	22,873.00	22,873.00	1,994.74	16,547.57	0.00	6,325.43	6,325.43
<b>*Total: Indirect Costs</b>	<b>22,873.00</b>	<b>22,873.00</b>	<b>1,994.74</b>	<b>16,547.57</b>	<b>0.00</b>	<b>6,325.43</b>	<b>6,325.43</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO11 - EFH Backbone Support 2509.07  
 Fund: 14NO11 - EFH Backbone Support 2509.07

Status: Active  
 Type: Grant  
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250907	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>22,873.00</b>	<b>22,873.00</b>	<b>1,994.74</b>	<b>16,547.57</b>	<b>0.00</b>	<b>6,325.43</b>	<b>6,325.43</b>
<b>***Total Expenditures</b>	<b>262,263.00</b>	<b>262,263.00</b>	<b>15,892.80</b>	<b>142,164.29</b>	<b>86,180.52</b>	<b>33,918.19</b>	<b>33,918.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,892.80	142,164.29	0.00	(142,164.29)	(142,164.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,892.80</b>	<b>142,164.29</b>	<b>0.00</b>	<b>(142,164.29)</b>	<b>(142,164.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,892.80</b>	<b>142,164.29</b>	<b>0.00</b>	<b>(142,164.29)</b>	<b>(142,164.29)</b>

Grant: 14NO11 - EFH Backbone Support 2509.07  
 Fund: 14NO11 - EFH Backbone Support 2509.07

Status: Active Type: Grant  
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250907	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	2,576.00	0.00	(2,576.00)	(2,576.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,576.00</b>	<b>0.00</b>	<b>(2,576.00)</b>	<b>(2,576.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	919.63	0.00	(919.63)	(919.63)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>919.63</b>	<b>0.00</b>	<b>(919.63)</b>	<b>(919.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,495.63</b>	<b>0.00</b>	<b>(3,495.63)</b>	<b>(3,495.63)</b>
760300 F&A Expenditures	0.00	0.00	0.00	524.34	0.00	(524.34)	(524.34)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524.34</b>	<b>0.00</b>	<b>(524.34)</b>	<b>(524.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524.34</b>	<b>0.00</b>	<b>(524.34)</b>	<b>(524.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,019.97</b>	<b>0.00</b>	<b>(4,019.97)</b>	<b>(4,019.97)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,019.97	0.00	(4,019.97)	(4,019.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,019.97</b>	<b>0.00</b>	<b>(4,019.97)</b>	<b>(4,019.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,019.97</b>	<b>0.00</b>	<b>(4,019.97)</b>	<b>(4,019.97)</b>



Grant: 14NO12 - Great Bay Stewardship Collabor  
 Fund: 14NO12 - Great Bay Stewardship Collabor

Status: Active

Type: Grant

FMGR: Thompson, Charlotte Maria

PI Name:	Thompson, Charlotte Maria	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/23/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	149922	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/23/23 - 2/22/24						Idc Waiver	NO

Org: UXNTCT - PI Charlotte Thompson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	776.80	5,706.19	3,650.26	(9,356.45)	(9,356.45)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,074.00	9,074.00	0.00	0.00	0.00	9,074.00	9,074.00
<b>*Total: Personnel</b>	<b>9,074.00</b>	<b>9,074.00</b>	<b>776.80</b>	<b>5,706.19</b>	<b>3,650.26</b>	<b>(282.45)</b>	<b>(282.45)</b>
65YF10 Full Fringe Benefit Distr Expe	3,239.00	3,239.00	257.90	1,960.15	1,211.89	66.96	66.96
<b>*Total: Fringe Benefits</b>	<b>3,239.00</b>	<b>3,239.00</b>	<b>257.90</b>	<b>1,960.15</b>	<b>1,211.89</b>	<b>66.96</b>	<b>66.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,313.00</b>	<b>12,313.00</b>	<b>1,034.70</b>	<b>7,666.34</b>	<b>4,862.15</b>	<b>(215.49)</b>	<b>(215.49)</b>
760300 F&A Expenditures	1,231.00	1,231.00	103.47	766.69	0.00	464.31	464.31
<b>*Total: Indirect Costs</b>	<b>1,231.00</b>	<b>1,231.00</b>	<b>103.47</b>	<b>766.69</b>	<b>0.00</b>	<b>464.31</b>	<b>464.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,231.00</b>	<b>1,231.00</b>	<b>103.47</b>	<b>766.69</b>	<b>0.00</b>	<b>464.31</b>	<b>464.31</b>
<b>***Total Expenditures</b>	<b>13,544.00</b>	<b>13,544.00</b>	<b>1,138.17</b>	<b>8,433.03</b>	<b>4,862.15</b>	<b>248.82</b>	<b>248.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,138.17	8,433.03	0.00	(8,433.03)	(8,433.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.17</b>	<b>8,433.03</b>	<b>0.00</b>	<b>(8,433.03)</b>	<b>(8,433.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.17</b>	<b>8,433.03</b>	<b>0.00</b>	<b>(8,433.03)</b>	<b>(8,433.03)</b>

Grant: 14NO13 - Increasing the visibility  
 Fund: 14NO13 - Increasing the visibility

Status: Active  
 FMGR: Kenter, Linas W  
 Type: Grant

PI Name:	Kenter, Linas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/23/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	149910	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/3/23 - 3/2/24						Idc Waiver	NO

**Org: UZMSLK - PI LINAS KENTER**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,375.73	2,683.85	0.00	(2,683.85)	(2,683.85)
615NZ0 PAT Unallocated Budget (Bud Only)	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
<b>*Total: Personnel</b>	<b>5,436.00</b>	<b>5,436.00</b>	<b>1,375.73</b>	<b>2,683.85</b>	<b>0.00</b>	<b>2,752.15</b>	<b>2,752.15</b>
65YF10 Full Fringe Benefit Distr Expe	1,941.00	1,941.00	456.75	923.73	0.00	1,017.27	1,017.27
<b>*Total: Fringe Benefits</b>	<b>1,941.00</b>	<b>1,941.00</b>	<b>456.75</b>	<b>923.73</b>	<b>0.00</b>	<b>1,017.27</b>	<b>1,017.27</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,277.00</b>	<b>9,277.00</b>	<b>1,832.48</b>	<b>3,607.58</b>	<b>0.00</b>	<b>5,669.42</b>	<b>5,669.42</b>
760300 F&A Expenditures	928.00	928.00	183.26	360.74	0.00	567.26	567.26
<b>*Total: Indirect Costs</b>	<b>928.00</b>	<b>928.00</b>	<b>183.26</b>	<b>360.74</b>	<b>0.00</b>	<b>567.26</b>	<b>567.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>928.00</b>	<b>928.00</b>	<b>183.26</b>	<b>360.74</b>	<b>0.00</b>	<b>567.26</b>	<b>567.26</b>
<b>***Total Expenditures</b>	<b>10,205.00</b>	<b>10,205.00</b>	<b>2,015.74</b>	<b>3,968.32</b>	<b>0.00</b>	<b>6,236.68</b>	<b>6,236.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,015.74	3,968.32	0.00	(3,968.32)	(3,968.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.74</b>	<b>3,968.32</b>	<b>0.00</b>	<b>(3,968.32)</b>	<b>(3,968.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.74</b>	<b>3,968.32</b>	<b>0.00</b>	<b>(3,968.32)</b>	<b>(3,968.32)</b>

Grant: 14NO14 - Great Bay Adapts Coordinator  
 Fund: 14NO14 - Great Bay Adapts Coordinator

Status: Active Type: Grant  
 FMGR: Lyon, Abigail E

PI Name:	Lyon, Abigail E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/23/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	149110	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/3/23 - 9/24/26					Idc Waiver	NO	

Org: UZMSAL - PI ABIGAIL LYON

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	891.10	891.10	19,332.41	(20,223.51)	(20,223.51)
615N20 PAT Unallocated Budget (Bud Only)	84,770.00	84,770.00	0.00	0.00	0.00	84,770.00	84,770.00
<b>*Total: Personnel</b>	<b>84,770.00</b>	<b>84,770.00</b>	<b>891.10</b>	<b>891.10</b>	<b>19,332.41</b>	<b>64,546.49</b>	<b>64,546.49</b>
65YF10 Full Fringe Benefit Distr Expe	30,264.00	30,264.00	295.87	295.87	6,418.36	23,549.77	23,549.77
<b>*Total: Fringe Benefits</b>	<b>30,264.00</b>	<b>30,264.00</b>	<b>295.87</b>	<b>295.87</b>	<b>6,418.36</b>	<b>23,549.77</b>	<b>23,549.77</b>
711200 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000 Consulting-General	26,000.00	26,000.00	0.00	0.00	20,000.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	19,985.94	(19,985.94)	(19,985.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,986.00	19,986.00	0.00	0.00	0.00	19,986.00	19,986.00
<b>*Total: Supplies</b>	<b>48,986.00</b>	<b>48,986.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,985.94</b>	<b>9,000.06</b>	<b>9,000.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>164,020.00</b>	<b>164,020.00</b>	<b>1,186.97</b>	<b>1,186.97</b>	<b>65,736.71</b>	<b>97,096.32</b>	<b>97,096.32</b>
760300 F&A Expenditures	16,402.00	16,402.00	118.68	118.68	0.00	16,283.32	16,283.32
<b>*Total: Indirect Costs</b>	<b>16,402.00</b>	<b>16,402.00</b>	<b>118.68</b>	<b>118.68</b>	<b>0.00</b>	<b>16,283.32</b>	<b>16,283.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,402.00</b>	<b>16,402.00</b>	<b>118.68</b>	<b>118.68</b>	<b>0.00</b>	<b>16,283.32</b>	<b>16,283.32</b>
<b>***Total Expenditures</b>	<b>180,422.00</b>	<b>180,422.00</b>	<b>1,305.65</b>	<b>1,305.65</b>	<b>65,736.71</b>	<b>113,379.64</b>	<b>113,379.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,305.65	1,305.65	0.00	(1,305.65)	(1,305.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.65</b>	<b>1,305.65</b>	<b>0.00</b>	<b>(1,305.65)</b>	<b>(1,305.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.65</b>	<b>1,305.65</b>	<b>0.00</b>	<b>(1,305.65)</b>	<b>(1,305.65)</b>



Grant: 14NO15 - Project Thrive  
 Fund: 14NO15 - Project Thrive

Status: Active  
 FMGR: Ames, Keely E  
 Type: Grant

PI Name:	Ames, Keely E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	The Gibney Family Foundation	Effective Date:	02/20/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NO15	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Exp End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UFRMNE	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/23 - 2/19/24				Idc Waiver	YES

Org: UFRMKA - PI Keely Ames

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	888.00	8,962.00	8,214.00	(17,176.00)	(17,176.00)
615NZ0 PAT Unallocated Budget (Bud Only)	18,357.00	18,357.00	0.00	0.00	0.00	18,357.00	18,357.00
<b>*Total: Personnel</b>	<b>18,357.00</b>	<b>18,357.00</b>	<b>888.00</b>	<b>8,962.00</b>	<b>8,214.00</b>	<b>1,181.00</b>	<b>1,181.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,553.00	6,553.00	294.82	3,110.66	2,727.05	715.29	715.29
<b>*Total: Fringe Benefits</b>	<b>6,553.00</b>	<b>6,553.00</b>	<b>294.82</b>	<b>3,110.66</b>	<b>2,727.05</b>	<b>715.29</b>	<b>715.29</b>
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710D00 Domestic Travel NH	0.00	0.00	46.05	1,392.10	0.00	(1,392.10)	(1,392.10)
<b>*Total: Travel</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>46.05</b>	<b>1,392.10</b>	<b>0.00</b>	<b>1,707.90</b>	<b>1,707.90</b>
711200 Research Supplies	330.00	330.00	0.00	0.00	0.00	330.00	330.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	360.00	(360.00)	(360.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	360.00	360.00	0.00	0.00	0.00	360.00	360.00
<b>*Total: Supplies</b>	<b>690.00</b>	<b>690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>330.00</b>	<b>330.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,700.00</b>	<b>28,700.00</b>	<b>1,228.87</b>	<b>13,464.76</b>	<b>11,301.05</b>	<b>3,934.19</b>	<b>3,934.19</b>
<b>***Total Expenditures</b>	<b>28,700.00</b>	<b>28,700.00</b>	<b>1,228.87</b>	<b>13,464.76</b>	<b>11,301.05</b>	<b>3,934.19</b>	<b>3,934.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,228.87	13,464.76	0.00	(13,464.76)	(13,464.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.87</b>	<b>13,464.76</b>	<b>0.00</b>	<b>(13,464.76)</b>	<b>(13,464.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.87</b>	<b>13,464.76</b>	<b>0.00</b>	<b>(13,464.76)</b>	<b>(13,464.76)</b>

Grant: 14NO16 - An Exploratory Analysis  
 Fund: 14NO16 - An Exploratory Analysis

Status: Active  
 Type: Grant  
 FMGR: Clark, Kristen Drew

PI Name:	Clark, Kristen Drew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2878	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFNURS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 12/15/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFNUGL - PI Kristen Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,556.02	0.00	(2,556.02)	(2,556.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,816.00	12,816.00	0.00	0.00	0.00	12,816.00	12,816.00
615F10 PAT	0.00	0.00	840.94	6,129.35	2,312.58	(8,441.93)	(8,441.93)
<b>*Total: Personnel</b>	<b>12,816.00</b>	<b>12,816.00</b>	<b>840.94</b>	<b>8,685.37</b>	<b>2,312.58</b>	<b>1,818.05</b>	<b>1,818.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
65YF10 Full Fringe Benefit Distr Expe	4,575.00	4,575.00	279.18	2,104.07	767.78	1,703.15	1,703.15
<b>*Total: Fringe Benefits</b>	<b>4,575.00</b>	<b>4,575.00</b>	<b>279.18</b>	<b>2,311.11</b>	<b>767.78</b>	<b>1,496.11</b>	<b>1,496.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,391.00</b>	<b>17,391.00</b>	<b>1,120.12</b>	<b>10,996.48</b>	<b>3,080.36</b>	<b>3,314.16</b>	<b>3,314.16</b>
760300 F&A Expenditures	2,609.00	2,609.00	168.02	1,649.50	0.00	959.50	959.50
<b>*Total: Indirect Costs</b>	<b>2,609.00</b>	<b>2,609.00</b>	<b>168.02</b>	<b>1,649.50</b>	<b>0.00</b>	<b>959.50</b>	<b>959.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,609.00</b>	<b>2,609.00</b>	<b>168.02</b>	<b>1,649.50</b>	<b>0.00</b>	<b>959.50</b>	<b>959.50</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,288.14</b>	<b>12,645.98</b>	<b>3,080.36</b>	<b>4,273.66</b>	<b>4,273.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,288.14	12,645.98	0.00	(12,645.98)	(12,645.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.14</b>	<b>12,645.98</b>	<b>0.00</b>	<b>(12,645.98)</b>	<b>(12,645.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.14</b>	<b>12,645.98</b>	<b>0.00</b>	<b>(12,645.98)</b>	<b>(12,645.98)</b>

Grant: 14NO17 - Assessing Welfare of Nutrient  
 Fund: 14NO17 - Assessing Welfare of Nutrient

Status: Active  
 Type: Contract  
 FMGR: Brockmann, Stephanie A

PI Name:	Brockmann, Stephanie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Great Lakes Fishery Commission	Effective Date:	03/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2023BRO441033	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO	
FRAGRNT Start/End Date:	3/1/23 - 2/28/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							Idc Waiver	NO	

Org: UEECSB - PI Stephanie Brockmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,932.28	0.00	(12,932.28)	(12,932.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,932.00	12,932.00	0.00	0.00	0.00	12,932.00	12,932.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
<b>*Total: Personnel</b>	<b>17,741.00</b>	<b>17,741.00</b>	<b>0.00</b>	<b>12,932.28</b>	<b>0.00</b>	<b>4,808.72</b>	<b>4,808.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
65YF10 Full Fringe Benefit Distr Expe	1,437.00	1,437.00	0.00	0.00	0.00	1,437.00	1,437.00
<b>*Total: Fringe Benefits</b>	<b>1,437.00</b>	<b>1,437.00</b>	<b>0.00</b>	<b>1,013.03</b>	<b>0.00</b>	<b>423.97</b>	<b>423.97</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711200 Research Supplies	51,685.00	51,685.00	0.00	0.00	0.00	51,685.00	51,685.00
717000 Consulting-General	42,345.00	42,345.00	0.00	0.00	0.00	42,345.00	42,345.00
<b>*Total: Supplies</b>	<b>94,030.00</b>	<b>94,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,030.00</b>	<b>94,030.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,208.00</b>	<b>115,208.00</b>	<b>0.00</b>	<b>13,945.31</b>	<b>0.00</b>	<b>101,262.69</b>	<b>101,262.69</b>
760300 F&A Expenditures	5,760.00	5,760.00	0.00	697.26	0.00	5,062.74	5,062.74
<b>*Total: Indirect Costs</b>	<b>5,760.00</b>	<b>5,760.00</b>	<b>0.00</b>	<b>697.26</b>	<b>0.00</b>	<b>5,062.74</b>	<b>5,062.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,760.00</b>	<b>5,760.00</b>	<b>0.00</b>	<b>697.26</b>	<b>0.00</b>	<b>5,062.74</b>	<b>5,062.74</b>
<b>***Total Expenditures</b>	<b>120,968.00</b>	<b>120,968.00</b>	<b>0.00</b>	<b>14,642.57</b>	<b>0.00</b>	<b>106,325.43</b>	<b>106,325.43</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,642.57	0.00	(14,642.57)	(14,642.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,642.57</b>	<b>0.00</b>	<b>(14,642.57)</b>	<b>(14,642.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,642.57</b>	<b>0.00</b>	<b>(14,642.57)</b>	<b>(14,642.57)</b>

Grant: 14NO18 - Randomized Control Trial Eval  
 Fund: 14NO18 - Randomized Control Trial Eval

Status: Active  
 FMGR: Jones, Lisa M

Type: Contract

PI Name:	Jones, Lisa M		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Common Sense Media		Effective Date:	01/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NO18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,349.89	0.00	(6,349.89)	(6,349.89)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	3,937.88	7,383.52	17,922.24	(25,305.76)	(25,305.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,596.00	25,596.00	0.00	0.00	0.00	25,596.00	25,596.00
615F10 PAT	0.00	0.00	2,200.00	5,830.00	4,620.00	(10,450.00)	(10,450.00)
615NZ0 PAT Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Personnel</b>	<b>38,096.00</b>	<b>38,096.00</b>	<b>6,137.88</b>	<b>19,563.41</b>	<b>22,542.24</b>	<b>(4,009.65)</b>	<b>(4,009.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	488.94	0.00	(488.94)	(488.94)
65YF10 Full Fringe Benefit Distr Expe	11,834.00	11,834.00	2,037.76	4,473.03	7,484.02	(123.05)	(123.05)
<b>*Total: Fringe Benefits</b>	<b>11,834.00</b>	<b>11,834.00</b>	<b>2,037.76</b>	<b>4,961.97</b>	<b>7,484.02</b>	<b>(611.99)</b>	<b>(611.99)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
717000 Consulting-General	15,520.00	15,520.00	0.00	0.00	12,800.00	2,720.00	2,720.00
<b>*Total: Supplies</b>	<b>15,520.00</b>	<b>15,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,800.00</b>	<b>2,720.00</b>	<b>2,720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,450.00</b>	<b>66,450.00</b>	<b>8,175.64</b>	<b>24,525.38</b>	<b>42,826.26</b>	<b>(901.64)</b>	<b>(901.64)</b>
760300 F&A Expenditures	9,968.00	9,968.00	1,226.34	3,678.80	0.00	6,289.20	6,289.20
<b>*Total: Indirect Costs</b>	<b>9,968.00</b>	<b>9,968.00</b>	<b>1,226.34</b>	<b>3,678.80</b>	<b>0.00</b>	<b>6,289.20</b>	<b>6,289.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,968.00</b>	<b>9,968.00</b>	<b>1,226.34</b>	<b>3,678.80</b>	<b>0.00</b>	<b>6,289.20</b>	<b>6,289.20</b>
<b>***Total Expenditures</b>	<b>76,418.00</b>	<b>76,418.00</b>	<b>9,401.98</b>	<b>28,204.18</b>	<b>42,826.26</b>	<b>5,387.56</b>	<b>5,387.56</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,401.98	28,204.18	0.00	(28,204.18)	(28,204.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,401.98</b>	<b>28,204.18</b>	<b>0.00</b>	<b>(28,204.18)</b>	<b>(28,204.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,401.98</b>	<b>28,204.18</b>	<b>0.00</b>	<b>(28,204.18)</b>	<b>(28,204.18)</b>



Grant: 14NO19 - Manchester Community Safety Ne  
 Fund: 14NO19 - Manchester Community Safety Ne

Status: Active  
 FMGR: Boege, Sarah Lindsey

Type: Contract

PI Name:	Boege, Sarah Lindsey	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	American Civil Liberties Union of NH	Effective Date:	05/03/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	230554	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/23 - 9/30/24						Idc Waiver	NO

Org: UACSSB - PI Sarah Boege

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	713.70	713.70	0.00	(713.70)	(713.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,878.00	18,878.00	0.00	0.00	0.00	18,878.00	18,878.00
615F10 PAT	0.00	0.00	4,141.61	9,358.39	3,090.48	(12,448.87)	(12,448.87)
615NZ0 PAT Unallocated Budget (Bud Only)	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
61CPHX Part Time Hourly	0.00	0.00	1,710.00	1,710.00	0.00	(1,710.00)	(1,710.00)
<b>*Total: Personnel</b>	<b>23,368.00</b>	<b>23,368.00</b>	<b>6,565.31</b>	<b>11,782.09</b>	<b>3,090.48</b>	<b>8,495.43</b>	<b>8,495.43</b>
65YF10 Full Fringe Benefit Distr Expe	8,342.00	8,342.00	1,611.94	3,462.30	1,026.04	3,853.66	3,853.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	131.67	131.67	0.00	(131.67)	(131.67)
<b>*Total: Fringe Benefits</b>	<b>8,342.00</b>	<b>8,342.00</b>	<b>1,743.61</b>	<b>3,593.97</b>	<b>1,026.04</b>	<b>3,721.99</b>	<b>3,721.99</b>
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,810.00</b>	<b>31,810.00</b>	<b>8,308.92</b>	<b>15,376.06</b>	<b>4,116.52</b>	<b>12,317.42</b>	<b>12,317.42</b>
760300 F&A Expenditures	16,953.00	16,953.00	4,445.31	8,155.60	0.00	8,797.40	8,797.40
<b>*Total: Indirect Costs</b>	<b>16,953.00</b>	<b>16,953.00</b>	<b>4,445.31</b>	<b>8,155.60</b>	<b>0.00</b>	<b>8,797.40</b>	<b>8,797.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,953.00</b>	<b>16,953.00</b>	<b>4,445.31</b>	<b>8,155.60</b>	<b>0.00</b>	<b>8,797.40</b>	<b>8,797.40</b>
<b>***Total Expenditures</b>	<b>48,763.00</b>	<b>48,763.00</b>	<b>12,754.23</b>	<b>23,531.66</b>	<b>4,116.52</b>	<b>21,114.82</b>	<b>21,114.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,754.23	23,531.66	0.00	(23,531.66)	(23,531.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,754.23</b>	<b>23,531.66</b>	<b>0.00</b>	<b>(23,531.66)</b>	<b>(23,531.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,754.23</b>	<b>23,531.66</b>	<b>0.00</b>	<b>(23,531.66)</b>	<b>(23,531.66)</b>

Grant: 14NO20 - Adult Youth Workers Status: Active Type: Grant  
 Fund: 14NO20 - Adult Youth Workers FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/09/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	150124	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/9/23 - 3/8/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	573.58	573.58	1,576.44	(2,150.02)	(2,150.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
615F10 PAT	0.00	0.00	708.56	1,746.78	2,858.15	(4,604.93)	(4,604.93)
615NZ0 PAT Unallocated Budget (Bud Only)	2,454.00	2,454.00	0.00	0.00	0.00	2,454.00	2,454.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>11,054.00</b>	<b>11,054.00</b>	<b>1,282.14</b>	<b>2,320.36</b>	<b>4,434.59</b>	<b>4,299.05</b>	<b>4,299.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	4,029.50	4,029.50	425.69	770.40	1,472.29	1,786.81	1,786.81
<b>*Total: Fringe Benefits</b>	<b>4,029.50</b>	<b>4,029.50</b>	<b>425.69</b>	<b>770.40</b>	<b>1,472.29</b>	<b>1,786.81</b>	<b>1,786.81</b>
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
711100 Supplies-General	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
711200 Research Supplies	3,739.19	3,739.19	0.00	0.00	0.00	3,739.19	3,739.19
717000 Consulting-General	0.00	0.00	24,761.00	33,636.00	32,314.00	(65,950.00)	(65,950.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	95,500.00	95,500.00	0.00	0.00	0.00	95,500.00	95,500.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	84.04	0.00	(84.04)	(84.04)
<b>*Total: Supplies</b>	<b>99,239.19</b>	<b>99,239.19</b>	<b>24,761.00</b>	<b>48,726.54</b>	<b>32,314.00</b>	<b>18,198.65</b>	<b>18,198.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,322.69</b>	<b>114,322.69</b>	<b>26,478.83</b>	<b>51,827.30</b>	<b>38,220.88</b>	<b>24,274.51</b>	<b>24,274.51</b>
760300 F&A Expenditures	11,434.99	11,434.99	2,647.89	5,182.72	0.00	6,252.27	6,252.27
<b>*Total: Indirect Costs</b>	<b>11,434.99</b>	<b>11,434.99</b>	<b>2,647.89</b>	<b>5,182.72</b>	<b>0.00</b>	<b>6,252.27</b>	<b>6,252.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,434.99</b>	<b>11,434.99</b>	<b>2,647.89</b>	<b>5,182.72</b>	<b>0.00</b>	<b>6,252.27</b>	<b>6,252.27</b>
<b>***Total Expenditures</b>	<b>125,757.68</b>	<b>125,757.68</b>	<b>29,126.72</b>	<b>57,010.02</b>	<b>38,220.88</b>	<b>30,526.78</b>	<b>30,526.78</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	29,126.72	57,010.02	0.00	(57,010.02)	(57,010.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,126.72</b>	<b>57,010.02</b>	<b>0.00</b>	<b>(57,010.02)</b>	<b>(57,010.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO20 - Adult Youth Workers  
 Fund: 14NO20 - Adult Youth Workers

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Grant

PI Name:	Holt-Shannon, E Michele	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/09/2023	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	150124	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD	
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/9/23 - 3/8/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,126.72</b>	<b>57,010.02</b>	<b>0.00</b>	<b>(57,010.02)</b>	<b>(57,010.02)</b>

Grant: 14NO21 - Tracking Bacterial Contaminati  
 Fund: 14NO21 - Tracking Bacterial Contaminati

Status: Active  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Lamprey River Advisory Committee	Effective Date:	04/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NO21	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	15.962	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/23 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,014.00	6,014.00	0.00	0.00	0.00	6,014.00	6,014.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,721.00	1,721.00	0.00	0.00	0.00	1,721.00	1,721.00
61SNZ0 Student Labor Unallocated(Bud Only)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
<b>*Total: Personnel</b>	<b>8,233.00</b>	<b>8,233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,233.00</b>	<b>8,233.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,597.00	2,597.00	0.00	0.00	0.00	2,597.00	2,597.00
<b>*Total: Fringe Benefits</b>	<b>2,597.00</b>	<b>2,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,597.00</b>	<b>2,597.00</b>
710 Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710D00 Domestic Travel NH	0.00	0.00	41.92	82.27	0.00	(82.27)	(82.27)
<b>*Total: Travel</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>41.92</b>	<b>82.27</b>	<b>0.00</b>	<b>1,267.73</b>	<b>1,267.73</b>
711200 Research Supplies	2,799.00	2,799.00	0.00	0.00	0.00	2,799.00	2,799.00
<b>*Total: Supplies</b>	<b>2,799.00</b>	<b>2,799.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,799.00</b>	<b>2,799.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,979.00</b>	<b>14,979.00</b>	<b>41.92</b>	<b>82.27</b>	<b>0.00</b>	<b>14,896.73</b>	<b>14,896.73</b>
760300 F&A Expenditures	1,498.00	1,498.00	4.19	8.23	0.00	1,489.77	1,489.77
<b>*Total: Indirect Costs</b>	<b>1,498.00</b>	<b>1,498.00</b>	<b>4.19</b>	<b>8.23</b>	<b>0.00</b>	<b>1,489.77</b>	<b>1,489.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,498.00</b>	<b>1,498.00</b>	<b>4.19</b>	<b>8.23</b>	<b>0.00</b>	<b>1,489.77</b>	<b>1,489.77</b>
<b>***Total Expenditures</b>	<b>16,477.00</b>	<b>16,477.00</b>	<b>46.11</b>	<b>90.50</b>	<b>0.00</b>	<b>16,386.50</b>	<b>16,386.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	46.11	90.50	0.00	(90.50)	(90.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46.11</b>	<b>90.50</b>	<b>0.00</b>	<b>(90.50)</b>	<b>(90.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46.11</b>	<b>90.50</b>	<b>0.00</b>	<b>(90.50)</b>	<b>(90.50)</b>

Grant: 14NO22 - Harm Reduction Education and T  
 Fund: 14NO22 - Harm Reduction Education and T

Status: Closing - BSC/Dept Review  
 FMGR: Nolte, Kerry L

Type: Grant

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Harm Reduction Coalition	Effective Date:	01/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	230638	Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Resp Org:	UFNURS	CFDA #:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,306.30	0.00	(8,306.30)	(8,306.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,259.00	2,259.00	0.00	0.00	0.00	2,259.00	2,259.00
615F10 PAT	0.00	0.00	0.00	8,848.62	0.00	(8,848.62)	(8,848.62)
615NZ0 PAT Unallocated Budget (Bud Only)	12,755.00	12,755.00	0.00	0.00	0.00	12,755.00	12,755.00
<b>*Total: Personnel</b>	<b>15,014.00</b>	<b>15,014.00</b>	<b>0.00</b>	<b>17,154.92</b>	<b>0.00</b>	<b>(2,140.92)</b>	<b>(2,140.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	672.80	0.00	(672.80)	(672.80)
65YF10 Full Fringe Benefit Distr Expe	4,573.00	4,573.00	0.00	3,158.91	0.00	1,414.09	1,414.09
<b>*Total: Fringe Benefits</b>	<b>4,573.00</b>	<b>4,573.00</b>	<b>0.00</b>	<b>3,831.71</b>	<b>0.00</b>	<b>741.29</b>	<b>741.29</b>
711200 Research Supplies	120.00	120.00	0.00	0.00	0.00	120.00	120.00
<b>*Total: Supplies</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,707.00</b>	<b>19,707.00</b>	<b>0.00</b>	<b>20,986.63</b>	<b>0.00</b>	<b>(1,279.63)</b>	<b>(1,279.63)</b>
760300 F&A Expenditures	7,293.00	7,293.00	0.00	7,765.12	0.00	(472.12)	(472.12)
<b>*Total: Indirect Costs</b>	<b>7,293.00</b>	<b>7,293.00</b>	<b>0.00</b>	<b>7,765.12</b>	<b>0.00</b>	<b>(472.12)</b>	<b>(472.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,293.00</b>	<b>7,293.00</b>	<b>0.00</b>	<b>7,765.12</b>	<b>0.00</b>	<b>(472.12)</b>	<b>(472.12)</b>
<b>***Total Expenditures</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>28,751.75</b>	<b>0.00</b>	<b>(1,751.75)</b>	<b>(1,751.75)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,751.75	0.00	(28,751.75)	(28,751.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,751.75</b>	<b>0.00</b>	<b>(28,751.75)</b>	<b>(28,751.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,751.75</b>	<b>0.00</b>	<b>(28,751.75)</b>	<b>(28,751.75)</b>



Grant: 14NO23 - LTER: Long Term Ecological Res  
 Fund: 14NO23 - LTER: Long Term Ecological Res

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3540200202139 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/23 - 2/28/29

**Fund Information**  
 Effective Date: 03/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	74,835.00	74,835.00	0.00	0.00	0.00	74,835.00	74,835.00
<b>*Total: Personnel</b>	<b>74,835.00</b>	<b>74,835.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,835.00</b>	<b>74,835.00</b>
65YF10 Full Fringe Benefit Distr Expe	28,138.00	28,138.00	0.00	0.00	0.00	28,138.00	28,138.00
<b>*Total: Fringe Benefits</b>	<b>28,138.00</b>	<b>28,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,138.00</b>	<b>28,138.00</b>
710 Travel	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	1,082.00
<b>*Total: Travel</b>	<b>1,082.00</b>	<b>1,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082.00</b>	<b>1,082.00</b>
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,555.00</b>	<b>105,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,555.00</b>	<b>105,555.00</b>
760300 F&A Expenditures	27,445.00	27,445.00	0.00	0.00	0.00	27,445.00	27,445.00
<b>*Total: Indirect Costs</b>	<b>27,445.00</b>	<b>27,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,445.00</b>	<b>27,445.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,445.00</b>	<b>27,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,445.00</b>	<b>27,445.00</b>
<b>***Total Expenditures</b>	<b>133,000.00</b>	<b>133,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,000.00</b>	<b>133,000.00</b>

Grant: 14NO23 - LTER: Long Term Ecological Res  
 Fund: 14NO24 - Winter Climate and Resilience

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	3540200202139	CFDA #:	47.074	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/29	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,372.03	0.00	(4,372.03)	(4,372.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,020.00	15,020.00	0.00	0.00	0.00	15,020.00	15,020.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>16,220.00</b>	<b>16,220.00</b>	<b>0.00</b>	<b>4,372.03</b>	<b>0.00</b>	<b>11,847.97</b>	<b>11,847.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	343.37	0.00	(343.37)	(343.37)
65YF10 Full Fringe Benefit Distr Expe	5,742.00	5,742.00	0.00	0.00	0.00	5,742.00	5,742.00
<b>*Total: Fringe Benefits</b>	<b>5,742.00</b>	<b>5,742.00</b>	<b>0.00</b>	<b>343.37</b>	<b>0.00</b>	<b>5,398.63</b>	<b>5,398.63</b>
710 Travel	498.00	498.00	0.00	0.00	0.00	498.00	498.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	103.39	0.00	(103.39)	(103.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	103.39	0.00	(103.39)	(103.39)
<b>*Total: Travel</b>	<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>206.78</b>	<b>0.00</b>	<b>291.22</b>	<b>291.22</b>
711200 Research Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
<b>*Total: Supplies</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>0.00</b>	<b>4,922.18</b>	<b>0.00</b>	<b>18,887.82</b>	<b>18,887.82</b>
760300 F&A Expenditures	6,190.00	6,190.00	0.00	1,279.75	0.00	4,910.25	4,910.25
<b>*Total: Indirect Costs</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>1,279.75</b>	<b>0.00</b>	<b>4,910.25</b>	<b>4,910.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>1,279.75</b>	<b>0.00</b>	<b>4,910.25</b>	<b>4,910.25</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>6,201.93</b>	<b>0.00</b>	<b>23,798.07</b>	<b>23,798.07</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,201.93	0.00	(6,201.93)	(6,201.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,201.93</b>	<b>0.00</b>	<b>(6,201.93)</b>	<b>(6,201.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,201.93</b>	<b>0.00</b>	<b>(6,201.93)</b>	<b>(6,201.93)</b>



Grant: 14NO23 - LTER: Long Term Ecological Res  
 Fund: 14NO25 - Relating Patterns of Water-Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	3540200202139	CFDA #:	47.074	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/29	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,725.00	5,725.00	0.00	0.00	0.00	5,725.00	5,725.00
615F10 PAT	0.00	0.00	803.32	2,611.29	0.00	(2,611.29)	(2,611.29)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>10,725.00</b>	<b>10,725.00</b>	<b>803.32</b>	<b>2,611.29</b>	<b>0.00</b>	<b>8,113.71</b>	<b>8,113.71</b>
65YF10 Full Fringe Benefit Distr Expe	1,904.00	1,904.00	266.70	866.94	0.00	1,037.06	1,037.06
<b>*Total: Fringe Benefits</b>	<b>1,904.00</b>	<b>1,904.00</b>	<b>266.70</b>	<b>866.94</b>	<b>0.00</b>	<b>1,037.06</b>	<b>1,037.06</b>
710 Travel	1,041.00	1,041.00	0.00	0.00	0.00	1,041.00	1,041.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	874.59	0.00	(874.59)	(874.59)
<b>*Total: Travel</b>	<b>1,041.00</b>	<b>1,041.00</b>	<b>0.00</b>	<b>1,372.84</b>	<b>0.00</b>	<b>(331.84)</b>	<b>(331.84)</b>
711200 Research Supplies	2,203.00	2,203.00	0.00	0.00	0.00	2,203.00	2,203.00
<b>*Total: Supplies</b>	<b>2,203.00</b>	<b>2,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,203.00</b>	<b>2,203.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,873.00</b>	<b>15,873.00</b>	<b>1,070.02</b>	<b>4,851.07</b>	<b>0.00</b>	<b>11,021.93</b>	<b>11,021.93</b>
760300 F&A Expenditures	4,127.00	4,127.00	278.20	1,261.27	0.00	2,865.73	2,865.73
<b>*Total: Indirect Costs</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>278.20</b>	<b>1,261.27</b>	<b>0.00</b>	<b>2,865.73</b>	<b>2,865.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>278.20</b>	<b>1,261.27</b>	<b>0.00</b>	<b>2,865.73</b>	<b>2,865.73</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,348.22</b>	<b>6,112.34</b>	<b>0.00</b>	<b>13,887.66</b>	<b>13,887.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,348.22	6,112.34	0.00	(6,112.34)	(6,112.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,348.22</b>	<b>6,112.34</b>	<b>0.00</b>	<b>(6,112.34)</b>	<b>(6,112.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,348.22</b>	<b>6,112.34</b>	<b>0.00</b>	<b>(6,112.34)</b>	<b>(6,112.34)</b>

Grant: 14NO23 - LTER: Long Term Ecological Res  
 Fund: 14NO26 - Long Term Monitoring of Insect

Status: Active

Type: Grant

FMGR: Garnas, Jeffrey R

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3540200202139 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/23 - 2/28/29

**Fund Information**

Effective Date: 03/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
<b>*Total: Personnel</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>720.00</b>
710 Travel	667.00	667.00	0.00	0.00	0.00	667.00	667.00
<b>*Total: Travel</b>	<b>667.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>	<b>667.00</b>
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,587.00</b>	<b>1,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,587.00</b>	<b>1,587.00</b>
760300 F&A Expenditures	413.00	413.00	0.00	0.00	0.00	413.00	413.00
<b>*Total: Indirect Costs</b>	<b>413.00</b>	<b>413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413.00</b>	<b>413.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>413.00</b>	<b>413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413.00</b>	<b>413.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

Grant: 14NO27 - Visionary Policy for New Engla  
 Fund: 14NO27 - Visionary Policy for NE Food System

Status: Active Type: Grant  
 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Elmina B Sewall Foundation	Effective Date:	05/12/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NO27	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
Resp Org:	UADSUS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/19/23 - 4/18/25						Idc Waiver	NO

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	519.24	1,947.14	804.80	(2,751.94)	(2,751.94)
615NZ0 PAT Unallocated Budget (Bud Only)	7,018.00	7,018.00	0.00	0.00	0.00	7,018.00	7,018.00
<b>*Total: Personnel</b>	<b>7,018.00</b>	<b>7,018.00</b>	<b>519.24</b>	<b>1,947.14</b>	<b>804.80</b>	<b>4,266.06</b>	<b>4,266.06</b>
65YF10 Full Fringe Benefit Distr Expe	2,506.00	2,506.00	172.38	646.43	267.19	1,592.38	1,592.38
<b>*Total: Fringe Benefits</b>	<b>2,506.00</b>	<b>2,506.00</b>	<b>172.38</b>	<b>646.43</b>	<b>267.19</b>	<b>1,592.38</b>	<b>1,592.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,524.00</b>	<b>9,524.00</b>	<b>691.62</b>	<b>2,593.57</b>	<b>1,071.99</b>	<b>5,858.44</b>	<b>5,858.44</b>
760300 F&A Expenditures	476.00	476.00	34.58	129.68	0.00	346.32	346.32
<b>*Total: Indirect Costs</b>	<b>476.00</b>	<b>476.00</b>	<b>34.58</b>	<b>129.68</b>	<b>0.00</b>	<b>346.32</b>	<b>346.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>476.00</b>	<b>476.00</b>	<b>34.58</b>	<b>129.68</b>	<b>0.00</b>	<b>346.32</b>	<b>346.32</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>726.20</b>	<b>2,723.25</b>	<b>1,071.99</b>	<b>6,204.76</b>	<b>6,204.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	726.20	2,723.25	0.00	(2,723.25)	(2,723.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>726.20</b>	<b>2,723.25</b>	<b>0.00</b>	<b>(2,723.25)</b>	<b>(2,723.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>726.20</b>	<b>2,723.25</b>	<b>0.00</b>	<b>(2,723.25)</b>	<b>(2,723.25)</b>

Grant: 14NO28 - Culturally Responsive Care NH  
 Fund: 14NO28 - Culturally Responsive Care NH

Status: Active Type: Grant  
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/16/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2894	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 3/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,464.00	2,464.00	0.00	0.00	0.00	2,464.00	2,464.00
615F10 PAT	0.00	0.00	290.00	1,586.30	2,682.50	(4,268.80)	(4,268.80)
615NZ0 PAT Unallocated Budget (Bud Only)	9,785.00	9,785.00	0.00	0.00	0.00	9,785.00	9,785.00
617BLG Operating Staff-Longevity	0.00	0.00	23.68	88.86	0.00	(88.86)	(88.86)
617F10 Operating Staff	0.00	0.00	591.60	2,220.73	5,472.30	(7,693.03)	(7,693.03)
<b>*Total: Personnel</b>	<b>12,249.00</b>	<b>12,249.00</b>	<b>905.28</b>	<b>3,895.89</b>	<b>8,154.80</b>	<b>198.31</b>	<b>198.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.82	6.84	0.00	(6.84)	(6.84)
65YF10 Full Fringe Benefit Distr Expe	4,082.00	4,082.00	292.70	1,263.95	2,707.39	110.66	110.66
<b>*Total: Fringe Benefits</b>	<b>4,082.00</b>	<b>4,082.00</b>	<b>294.52</b>	<b>1,270.79</b>	<b>2,707.39</b>	<b>103.82</b>	<b>103.82</b>
711200 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717200 Other Professional Services-General	0.00	0.00	2,000.00	15,030.50	30,404.50	(45,435.00)	(45,435.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,435.00	45,435.00	0.00	0.00	0.00	45,435.00	45,435.00
<b>*Total: Supplies</b>	<b>49,035.00</b>	<b>49,035.00</b>	<b>2,000.00</b>	<b>15,030.50</b>	<b>30,404.50</b>	<b>3,600.00</b>	<b>3,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,366.00</b>	<b>65,366.00</b>	<b>3,199.80</b>	<b>20,197.18</b>	<b>41,266.69</b>	<b>3,902.13</b>	<b>3,902.13</b>
760300 F&A Expenditures	2,990.00	2,990.00	179.98	775.02	0.00	2,214.98	2,214.98
<b>*Total: Indirect Costs</b>	<b>2,990.00</b>	<b>2,990.00</b>	<b>179.98</b>	<b>775.02</b>	<b>0.00</b>	<b>2,214.98</b>	<b>2,214.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,990.00</b>	<b>2,990.00</b>	<b>179.98</b>	<b>775.02</b>	<b>0.00</b>	<b>2,214.98</b>	<b>2,214.98</b>
<b>***Total Expenditures</b>	<b>68,356.00</b>	<b>68,356.00</b>	<b>3,379.78</b>	<b>20,972.20</b>	<b>41,266.69</b>	<b>6,117.11</b>	<b>6,117.11</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,379.78	20,972.20	0.00	(20,972.20)	(20,972.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,379.78</b>	<b>20,972.20</b>	<b>0.00</b>	<b>(20,972.20)</b>	<b>(20,972.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,379.78</b>	<b>20,972.20</b>	<b>0.00</b>	<b>(20,972.20)</b>	<b>(20,972.20)</b>

Grant: 14NO29 - Searching for a Vibrant Dark S  
 Fund: 14NO29 - Searching for a Vibrant Dark S

Status: Active Type: Grant  
 FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES		
Sponsor:	Research Corporation for Science Advancement	Effective Date:	05/08/2023	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	14NO29	CFDA #: NONE	Term Date:	IDC Rate Code:	Covid-19	NO	
Resp Org:	UDPHYS	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/23 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	72,580.00	72,580.00	0.00	0.00	0.00	72,580.00	72,580.00
<b>*Total: Personnel</b>	<b>72,580.00</b>	<b>72,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,580.00</b>	<b>72,580.00</b>
710 Travel	27,420.00	27,420.00	0.00	0.00	0.00	27,420.00	27,420.00
<b>*Total: Travel</b>	<b>27,420.00</b>	<b>27,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,420.00</b>	<b>27,420.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 14NO30 - Advancing Atmosphere-Land-Ocea  
 Fund: 14NO30 - Advancing Atmosphere-Land-Ocea

Status: Active Type: Grant  
 FMGR: Prusevich, Alexander A

PI Name:	Prusevich, Alexander A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NERACCOOS	Effective Date:	12/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	N23A016001	Term Date:		IDC Rate Code:	IDC26	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 11/30/27	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UZESPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,343.00	28,343.00	0.00	0.00	0.00	28,343.00	28,343.00
615F10 PAT	0.00	0.00	4,548.53	4,548.53	3,573.83	(8,122.36)	(8,122.36)
615NZ0 PAT Unallocated Budget (Bud Only)	10,278.00	10,278.00	0.00	0.00	0.00	10,278.00	10,278.00
<b>*Total: Personnel</b>	<b>38,621.00</b>	<b>38,621.00</b>	<b>4,548.53</b>	<b>4,548.53</b>	<b>3,573.83</b>	<b>30,498.64</b>	<b>30,498.64</b>
65YF10 Full Fringe Benefit Distr Expe	13,788.00	13,788.00	1,510.11	1,510.11	1,186.51	11,091.38	11,091.38
<b>*Total: Fringe Benefits</b>	<b>13,788.00</b>	<b>13,788.00</b>	<b>1,510.11</b>	<b>1,510.11</b>	<b>1,186.51</b>	<b>11,091.38</b>	<b>11,091.38</b>
710 Travel	2,937.00	2,937.00	0.00	0.00	0.00	2,937.00	2,937.00
<b>*Total: Travel</b>	<b>2,937.00</b>	<b>2,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,937.00</b>	<b>2,937.00</b>
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Supplies</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,746.00</b>	<b>56,746.00</b>	<b>6,058.64</b>	<b>6,058.64</b>	<b>4,760.34</b>	<b>45,927.02</b>	<b>45,927.02</b>
760300 F&A Expenditures	14,754.00	14,754.00	1,575.28	1,575.28	0.00	13,178.72	13,178.72
<b>*Total: Indirect Costs</b>	<b>14,754.00</b>	<b>14,754.00</b>	<b>1,575.28</b>	<b>1,575.28</b>	<b>0.00</b>	<b>13,178.72</b>	<b>13,178.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,754.00</b>	<b>14,754.00</b>	<b>1,575.28</b>	<b>1,575.28</b>	<b>0.00</b>	<b>13,178.72</b>	<b>13,178.72</b>
<b>***Total Expenditures</b>	<b>71,500.00</b>	<b>71,500.00</b>	<b>7,633.92</b>	<b>7,633.92</b>	<b>4,760.34</b>	<b>59,105.74</b>	<b>59,105.74</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,633.92	7,633.92	0.00	(7,633.92)	(7,633.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,633.92</b>	<b>7,633.92</b>	<b>0.00</b>	<b>(7,633.92)</b>	<b>(7,633.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,633.92</b>	<b>7,633.92</b>	<b>0.00</b>	<b>(7,633.92)</b>	<b>(7,633.92)</b>

Grant: 14NO31 - Great Marsh Water Quality  
 Fund: 14NO31 - Great Marsh Water Quality

Status: Active  
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Merrimack Valley Planning Commission	Effective Date:	04/15/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	230790	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/23 - 4/14/24						Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,948.00	2,948.00	0.00	0.00	0.00	2,948.00	2,948.00
615F10 PAT	0.00	0.00	2,304.32	5,069.50	0.00	(5,069.50)	(5,069.50)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	292.50	3,606.75	0.00	(3,606.75)	(3,606.75)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>8,448.00</b>	<b>8,448.00</b>	<b>2,596.82</b>	<b>8,676.25</b>	<b>0.00</b>	<b>(228.25)</b>	<b>(228.25)</b>
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	822.64	1,798.29	0.00	(98.29)	(98.29)
<b>*Total: Fringe Benefits</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>822.64</b>	<b>1,798.29</b>	<b>0.00</b>	<b>(98.29)</b>	<b>(98.29)</b>
711200 Research Supplies	1,283.00	1,283.00	0.00	608.84	0.00	674.16	674.16
<b>*Total: Supplies</b>	<b>1,283.00</b>	<b>1,283.00</b>	<b>0.00</b>	<b>608.84</b>	<b>0.00</b>	<b>674.16</b>	<b>674.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,431.00</b>	<b>11,431.00</b>	<b>3,419.46</b>	<b>11,083.38</b>	<b>0.00</b>	<b>347.62</b>	<b>347.62</b>
760300 F&A Expenditures	6,069.00	6,069.00	1,829.43	5,868.97	0.00	200.03	200.03
<b>*Total: Indirect Costs</b>	<b>6,069.00</b>	<b>6,069.00</b>	<b>1,829.43</b>	<b>5,868.97</b>	<b>0.00</b>	<b>200.03</b>	<b>200.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,069.00</b>	<b>6,069.00</b>	<b>1,829.43</b>	<b>5,868.97</b>	<b>0.00</b>	<b>200.03</b>	<b>200.03</b>
<b>***Total Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>5,248.89</b>	<b>16,952.35</b>	<b>0.00</b>	<b>547.65</b>	<b>547.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,248.89	16,952.35	0.00	(16,952.35)	(16,952.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,248.89</b>	<b>16,952.35</b>	<b>0.00</b>	<b>(16,952.35)</b>	<b>(16,952.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,248.89</b>	<b>16,952.35</b>	<b>0.00</b>	<b>(16,952.35)</b>	<b>(16,952.35)</b>

Grant: 14NO33 - TNC SOAR 2023  
 Fund: 14NO33 - TNC SOAR 2023

Status: Active Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	05/12/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	P115665	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/12/23 - 4/26/24						Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,033.29	0.00	(2,033.29)	(2,033.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,508.00	3,069.00	0.00	0.00	0.00	3,508.00	3,069.00
615F10 PAT	0.00	0.00	518.16	1,554.46	4,792.92	(6,347.38)	(6,347.38)
615NZ0 PAT Unallocated Budget (Bud Only)	4,891.00	4,683.00	0.00	0.00	0.00	4,891.00	4,683.00
<b>*Total: Personnel</b>	<b>8,399.00</b>	<b>7,752.00</b>	<b>518.16</b>	<b>3,587.75</b>	<b>4,792.92</b>	<b>18.33</b>	<b>(628.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	164.70	0.00	(164.70)	(164.70)
65YF10 Full Fringe Benefit Distr Expe	3,158.00	2,915.00	172.02	516.06	1,591.25	1,050.69	807.69
<b>*Total: Fringe Benefits</b>	<b>3,158.00</b>	<b>2,915.00</b>	<b>172.02</b>	<b>680.76</b>	<b>1,591.25</b>	<b>885.99</b>	<b>642.99</b>
711100 Supplies-General	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
711200 Research Supplies	464.00	464.00	0.00	0.00	0.00	464.00	464.00
<b>*Total: Supplies</b>	<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>17.98</b>	<b>0.00</b>	<b>446.02</b>	<b>446.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,021.00</b>	<b>11,131.00</b>	<b>690.18</b>	<b>4,286.49</b>	<b>6,384.17</b>	<b>1,350.34</b>	<b>460.34</b>
760300 F&A Expenditures	4,448.00	4,119.00	255.36	1,585.99	0.00	2,862.01	2,533.01
<b>*Total: Indirect Costs</b>	<b>4,448.00</b>	<b>4,119.00</b>	<b>255.36</b>	<b>1,585.99</b>	<b>0.00</b>	<b>2,862.01</b>	<b>2,533.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,448.00</b>	<b>4,119.00</b>	<b>255.36</b>	<b>1,585.99</b>	<b>0.00</b>	<b>2,862.01</b>	<b>2,533.01</b>
<b>***Total Expenditures</b>	<b>16,469.00</b>	<b>15,250.00</b>	<b>945.54</b>	<b>5,872.48</b>	<b>6,384.17</b>	<b>4,212.35</b>	<b>2,993.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	945.54	5,872.48	0.00	(5,872.48)	(5,872.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>945.54</b>	<b>5,872.48</b>	<b>0.00</b>	<b>(5,872.48)</b>	<b>(5,872.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>945.54</b>	<b>5,872.48</b>	<b>0.00</b>	<b>(5,872.48)</b>	<b>(5,872.48)</b>



Grant: 14NO34 - Transition Grant: Food Systems  
 Fund: 14NO34 - Transition Grant: Food Systems

Status: Active Type: Grant  
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H  
 Sponsor: Angell Foundation  
 Sponsor ID: AR230202935  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 6/15/23 - 6/30/25

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver YES

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,421.54	5,330.78	13,149.26	(18,480.04)	(18,480.04)
615NZ0 PAT Unallocated Budget (Bud Only)	39,788.00	39,788.00	0.00	0.00	0.00	39,788.00	39,788.00
<b>*Total: Personnel</b>	<b>39,788.00</b>	<b>39,788.00</b>	<b>1,421.54</b>	<b>5,330.78</b>	<b>13,149.26</b>	<b>21,307.96</b>	<b>21,307.96</b>
65YF10 Full Fringe Benefit Distr Expe	13,209.00	13,209.00	471.96	1,769.85	4,365.55	7,073.60	7,073.60
<b>*Total: Fringe Benefits</b>	<b>13,209.00</b>	<b>13,209.00</b>	<b>471.96</b>	<b>1,769.85</b>	<b>4,365.55</b>	<b>7,073.60</b>	<b>7,073.60</b>
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	83.71	0.00	(83.71)	(83.71)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	115.28	115.28	0.00	(115.28)	(115.28)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	1,722.57	1,722.57	0.00	(1,722.57)	(1,722.57)
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,837.85</b>	<b>1,921.56</b>	<b>0.00</b>	<b>18,078.44</b>	<b>18,078.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
711100 Supplies-General	0.00	0.00	0.00	506.53	0.00	(506.53)	(506.53)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
716100 Rentals & Leases-General	0.00	0.00	5,970.44	11,120.44	0.00	(11,120.44)	(11,120.44)
716120 Rentals-Property or Room	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717000 Consulting-General	71,003.00	71,003.00	12,500.00	12,500.00	12,468.50	46,034.50	46,034.50
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.39	0.00	(112.39)	(112.39)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.30	0.00	(56.30)	(56.30)
<b>*Total: Supplies</b>	<b>77,003.00</b>	<b>77,003.00</b>	<b>18,670.44</b>	<b>25,952.20</b>	<b>12,468.50</b>	<b>38,582.30</b>	<b>38,582.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>22,401.79</b>	<b>34,974.39</b>	<b>29,983.31</b>	<b>85,042.30</b>	<b>85,042.30</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>22,401.79</b>	<b>34,974.39</b>	<b>29,983.31</b>	<b>85,042.30</b>	<b>85,042.30</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,401.79	34,974.39	0.00	(34,974.39)	(34,974.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,401.79</b>	<b>34,974.39</b>	<b>0.00</b>	<b>(34,974.39)</b>	<b>(34,974.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,401.79</b>	<b>34,974.39</b>	<b>0.00</b>	<b>(34,974.39)</b>	<b>(34,974.39)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO34 - Transition Grant: Food Systems  
Fund: 14NO34 - Transition Grant: Food Systems

Status: Active  
FMGR: Kelly, Thomas H  
Type: Grant

PI Name: Kelly, Thomas H  
Sponsor: Angell Foundation  
Sponsor ID: AR230202935  
Resp Org: UADSUS  
FRAGRNT Start/End Date: 6/15/23 - 6/30/25

CFDA #: NONE

**Fund Information**  
Effective Date: 06/15/2023  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting SPONSOR  
Idc Waiver YES

**Org: UADSUS - Sustainability Institute**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14NO35 - Multilingual Book Clubs  
 Fund: 14NO35 - Multilingual Book Clubs

Status: Active Type: Grant  
 FMGR: Silva, Bethany A

PI Name: Silva, Bethany A  
 Sponsor: NH Humanities Council  
 Sponsor ID: 101223  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 5/22/23 - 5/31/24

CFDA #: 45.129

**Fund Information**  
 Effective Date: 05/22/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UCEDBS - PI Bethany Silva

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,737.06	4,737.06	0.00	(4,737.06)	(4,737.06)
611F60 Faculty NTT Research	0.00	0.00	458.24	458.24	0.00	(458.24)	(458.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,819.00	3,819.00	0.00	0.00	0.00	3,819.00	3,819.00
613N30 Graduate Research Assistant	0.00	0.00	3,000.09	3,000.09	0.00	(3,000.09)	(3,000.09)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>6,819.00</b>	<b>6,819.00</b>	<b>8,195.39</b>	<b>8,195.39</b>	<b>0.00</b>	<b>(1,376.39)</b>	<b>(1,376.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	372.06	372.06	0.00	(372.06)	(372.06)
65YF10 Full Fringe Benefit Distr Expe	530.00	530.00	163.59	163.59	0.00	366.41	366.41
<b>*Total: Fringe Benefits</b>	<b>530.00</b>	<b>530.00</b>	<b>535.65</b>	<b>535.65</b>	<b>0.00</b>	<b>(5.65)</b>	<b>(5.65)</b>
711200 Research Supplies	930.00	930.00	0.00	0.00	0.00	930.00	930.00
<b>*Total: Supplies</b>	<b>930.00</b>	<b>930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.00</b>	<b>930.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,279.00</b>	<b>8,279.00</b>	<b>8,731.04</b>	<b>8,731.04</b>	<b>0.00</b>	<b>(452.04)</b>	<b>(452.04)</b>
<b>***Total Expenditures</b>	<b>8,279.00</b>	<b>8,279.00</b>	<b>8,731.04</b>	<b>8,731.04</b>	<b>0.00</b>	<b>(452.04)</b>	<b>(452.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,731.04	8,731.04	0.00	(8,731.04)	(8,731.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,731.04</b>	<b>8,731.04</b>	<b>0.00</b>	<b>(8,731.04)</b>	<b>(8,731.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,731.04</b>	<b>8,731.04</b>	<b>0.00</b>	<b>(8,731.04)</b>	<b>(8,731.04)</b>



Grant: 14NO37 - TNC 2023 Reef Restoration  
 Fund: 14NO37 - TNC 2023 Reef Restoration

Status: Active Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Nature Conservancy	Effective Date:	06/23/2023	IDC Basis Code:	MTDC
Sponsor ID:	UNHJEL2023	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON20 37.00%
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 37
FRAGRNT Start/End Date:	5/12/23 - 4/28/24	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,246.24	0.00	(12,246.24)	(12,246.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,015.00	7,015.00	0.00	0.00	0.00	7,015.00	7,015.00
615F10 PAT	0.00	0.00	518.15	1,554.45	4,792.93	(6,347.38)	(6,347.38)
615NZ0 PAT Unallocated Budget (Bud Only)	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
<b>*Total: Personnel</b>	<b>11,965.00</b>	<b>11,965.00</b>	<b>518.15</b>	<b>13,800.69</b>	<b>4,792.93</b>	<b>(6,628.62)</b>	<b>(6,628.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	961.81	0.00	(961.81)	(961.81)
65YF10 Full Fringe Benefit Distr Expe	4,499.00	4,499.00	172.02	516.06	1,591.25	2,391.69	2,391.69
<b>*Total: Fringe Benefits</b>	<b>4,499.00</b>	<b>4,499.00</b>	<b>172.02</b>	<b>1,477.87</b>	<b>1,591.25</b>	<b>1,429.88</b>	<b>1,429.88</b>
711100 Supplies-General	0.00	0.00	0.00	619.04	0.00	(619.04)	(619.04)
711200 Research Supplies	5,812.00	5,812.00	0.00	0.00	0.00	5,812.00	5,812.00
717200 Other Professional Services-General	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	31.28	31.28	0.00	(31.28)	(31.28)
<b>*Total: Supplies</b>	<b>10,627.00</b>	<b>10,627.00</b>	<b>31.28</b>	<b>650.32</b>	<b>0.00</b>	<b>9,976.68</b>	<b>9,976.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,091.00</b>	<b>27,091.00</b>	<b>721.45</b>	<b>15,928.88</b>	<b>6,384.18</b>	<b>4,777.94</b>	<b>4,777.94</b>
760300 F&A Expenditures	10,024.00	10,024.00	266.93	5,893.68	0.00	4,130.32	4,130.32
<b>*Total: Indirect Costs</b>	<b>10,024.00</b>	<b>10,024.00</b>	<b>266.93</b>	<b>5,893.68</b>	<b>0.00</b>	<b>4,130.32</b>	<b>4,130.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,024.00</b>	<b>10,024.00</b>	<b>266.93</b>	<b>5,893.68</b>	<b>0.00</b>	<b>4,130.32</b>	<b>4,130.32</b>
<b>***Total Expenditures</b>	<b>37,115.00</b>	<b>37,115.00</b>	<b>988.38</b>	<b>21,822.56</b>	<b>6,384.18</b>	<b>8,908.26</b>	<b>8,908.26</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	988.38	21,822.56	0.00	(21,822.56)	(21,822.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>988.38</b>	<b>21,822.56</b>	<b>0.00</b>	<b>(21,822.56)</b>	<b>(21,822.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>988.38</b>	<b>21,822.56</b>	<b>0.00</b>	<b>(21,822.56)</b>	<b>(21,822.56)</b>

Grant: 14NO38 - NSF Regional Innovation Engine  
 Fund: 14NO38 - NSF Regional Innovation Engine

Status: Active Type: Grant  
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Northern Forest Center Inc	Effective Date:	05/23/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	GBNGC495XA67	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.084	Expend End Date:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/15/23 - 4/30/25	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,999.78	0.00	(4,999.78)	(4,999.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,166.00	10,166.00	0.00	0.00	0.00	10,166.00	10,166.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,234.00	23,234.00	0.00	0.00	0.00	23,234.00	23,234.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,917.00	17,917.00	0.00	0.00	0.00	17,917.00	17,917.00
<b>*Total: Personnel</b>	<b>51,317.00</b>	<b>51,317.00</b>	<b>0.00</b>	<b>4,999.78</b>	<b>0.00</b>	<b>46,317.22</b>	<b>46,317.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	384.98	0.00	(384.98)	(384.98)
65YF10 Full Fringe Benefit Distr Expe	15,514.00	15,514.00	0.00	0.00	0.00	15,514.00	15,514.00
<b>*Total: Fringe Benefits</b>	<b>15,514.00</b>	<b>15,514.00</b>	<b>0.00</b>	<b>384.98</b>	<b>0.00</b>	<b>15,129.02</b>	<b>15,129.02</b>
710 Travel	2,908.00	2,908.00	0.00	0.00	0.00	2,908.00	2,908.00
710D00 Domestic Travel NH	0.00	0.00	45.85	45.85	0.00	(45.85)	(45.85)
<b>*Total: Travel</b>	<b>2,908.00</b>	<b>2,908.00</b>	<b>45.85</b>	<b>45.85</b>	<b>0.00</b>	<b>2,862.15</b>	<b>2,862.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,739.00</b>	<b>69,739.00</b>	<b>45.85</b>	<b>5,430.61</b>	<b>0.00</b>	<b>64,308.39</b>	<b>64,308.39</b>
760300 F&A Expenditures	37,086.00	37,086.00	24.53	2,905.37	0.00	34,180.63	34,180.63
<b>*Total: Indirect Costs</b>	<b>37,086.00</b>	<b>37,086.00</b>	<b>24.53</b>	<b>2,905.37</b>	<b>0.00</b>	<b>34,180.63</b>	<b>34,180.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,086.00</b>	<b>37,086.00</b>	<b>24.53</b>	<b>2,905.37</b>	<b>0.00</b>	<b>34,180.63</b>	<b>34,180.63</b>
<b>***Total Expenditures</b>	<b>106,825.00</b>	<b>106,825.00</b>	<b>70.38</b>	<b>8,335.98</b>	<b>0.00</b>	<b>98,489.02</b>	<b>98,489.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	70.38	8,335.98	0.00	(8,335.98)	(8,335.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>70.38</b>	<b>8,335.98</b>	<b>0.00</b>	<b>(8,335.98)</b>	<b>(8,335.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>70.38</b>	<b>8,335.98</b>	<b>0.00</b>	<b>(8,335.98)</b>	<b>(8,335.98)</b>

Grant: 14NO39 - SOAR 1.0 2023 Monitoring  
 Fund: 14NO39 - SOAR 1.0 2023 Monitoring

Status: Active  
 FMGR: Dijkstra, Jennifer A  
 Type: Grant

PI Name: Dijkstra, Jennifer A  
 Sponsor: Nature Conservancy  
 Sponsor ID: P115665  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 6/1/23 - 2/28/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/07/2023	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	(161.00)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(161.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(12.40)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(12.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(173.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(92.77)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(92.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(92.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(266.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(266.17)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(266.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(266.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14NO39 - SOAR 1.0 2023 Monitoring  
 Fund: 14NO39 - SOAR 1.0 2023 Monitoring

Status: Active  
 FMGR: Dijkstra, Jennifer A  
 Type: Grant

PI Name: Dijkstra, Jennifer A  
 Sponsor: Nature Conservancy  
 Sponsor ID: P115665  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 6/1/23 - 2/28/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	06/07/2023	IDC Basis Code:	MTDC	Approved For Preaward	BOTH	
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UZOMJD - PI Jennifer Dijkstra**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,296.62	0.00	(5,296.62)	(5,296.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,297.00	5,297.00	0.00	0.00	0.00	5,297.00	5,297.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,299.00	3,299.00	0.00	0.00	0.00	3,299.00	3,299.00
61CPHX	Part Time Hourly	0.00	0.00	563.50	563.50	0.00	(563.50)	(563.50)
<b>*Total: Personnel</b>		<b>8,596.00</b>	<b>8,596.00</b>	<b>563.50</b>	<b>5,860.12</b>	<b>0.00</b>	<b>2,735.88</b>	<b>2,735.88</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	407.85	0.00	(407.85)	(407.85)
65YF10	Full Fringe Benefit Distr Expe	891.00	891.00	0.00	0.00	0.00	891.00	891.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.39	43.39	0.00	(43.39)	(43.39)
<b>*Total: Fringe Benefits</b>		<b>891.00</b>	<b>891.00</b>	<b>43.39</b>	<b>451.24</b>	<b>0.00</b>	<b>439.76</b>	<b>439.76</b>
711200	Research Supplies	1,254.00	1,254.00	0.00	0.00	0.00	1,254.00	1,254.00
<b>*Total: Supplies</b>		<b>1,254.00</b>	<b>1,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,254.00</b>	<b>1,254.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,741.00</b>	<b>10,741.00</b>	<b>606.89</b>	<b>6,311.36</b>	<b>0.00</b>	<b>4,429.64</b>	<b>4,429.64</b>
760300	F&A Expenditures	5,728.00	5,728.00	324.69	3,376.58	0.00	2,351.42	2,351.42
<b>*Total: Indirect Costs</b>		<b>5,728.00</b>	<b>5,728.00</b>	<b>324.69</b>	<b>3,376.58</b>	<b>0.00</b>	<b>2,351.42</b>	<b>2,351.42</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,728.00</b>	<b>5,728.00</b>	<b>324.69</b>	<b>3,376.58</b>	<b>0.00</b>	<b>2,351.42</b>	<b>2,351.42</b>
<b>***Total Expenditures</b>		<b>16,469.00</b>	<b>16,469.00</b>	<b>931.58</b>	<b>9,687.94</b>	<b>0.00</b>	<b>6,781.06</b>	<b>6,781.06</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	931.58	9,687.94	0.00	(9,687.94)	(9,687.94)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>931.58</b>	<b>9,687.94</b>	<b>0.00</b>	<b>(9,687.94)</b>	<b>(9,687.94)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>931.58</b>	<b>9,687.94</b>	<b>0.00</b>	<b>(9,687.94)</b>	<b>(9,687.94)</b>



Grant: 14NO40 - 2023 Northeast Champion  
 Fund: 14NO40 - 2023 Northeast Champion

Status: Active  
 Type: Grant  
 FMGR: Deighan, Karen A

PI Name: Deighan, Karen A  
 Sponsor: National 4-H Council  
 Sponsor ID: 20223-266  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/23

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/20/2023	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	I11P11 11.11%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UXYTKD - PI Karen Deighan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
<b>*Total: Supplies</b>	<b>4,704.00</b>	<b>4,704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,704.00</b>	<b>4,704.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,704.00</b>	<b>4,704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,704.00</b>	<b>4,704.00</b>
760300 F&A Expenditures	523.00	523.00	0.00	0.00	0.00	523.00	523.00
<b>*Total: Indirect Costs</b>	<b>523.00</b>	<b>523.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523.00</b>	<b>523.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>523.00</b>	<b>523.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523.00</b>	<b>523.00</b>
<b>***Total Expenditures</b>	<b>5,227.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,227.00</b>	<b>5,227.00</b>

Grant: 14NO40 - 2023 Northeast Champion  
 Fund: 14NO41 - Participant Support

Status: Active  
 FMGR: Deighan, Karen A  
 Type: Grant

PI Name: Deighan, Karen A  
 Sponsor: National 4-H Council  
 Sponsor ID: 20223-266  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/23

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 04/01/2023	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: I11P11 11.11%	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: UNHDST 11.11	Covid-19	NO
Rev Account: 531100	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: UXYTKD - PI Karen Deighan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,796.00	8,796.00	0.00	0.00	0.00	8,796.00	8,796.00
<b>*Total: Participant Support</b>	<b>8,796.00</b>	<b>8,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,796.00</b>	<b>8,796.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,796.00</b>	<b>8,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,796.00</b>	<b>8,796.00</b>
760300 F&A Expenditures	977.00	977.00	0.00	0.00	0.00	977.00	977.00
<b>*Total: Indirect Costs</b>	<b>977.00</b>	<b>977.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977.00</b>	<b>977.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>977.00</b>	<b>977.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977.00</b>	<b>977.00</b>
<b>***Total Expenditures</b>	<b>9,773.00</b>	<b>9,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,773.00</b>	<b>9,773.00</b>

Grant: 14NO42 - Maine Ocean Climate Collaborat  
 Fund: 14NO42 - Maine Ocean Climate Collaborat

Status: Active  
 Type: Grant  
 FMGR: Hunt, Christopher W

PI Name: Hunt, Christopher W  
 Sponsor: Friends of Casco Bay  
 Sponsor ID: 14NO42  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		NONE
Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward		NO
Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls		STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19		NO
Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting		USNH
					Idc Waiver		NO

**Org: UZOPCH - PI Christopher Hunt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
<b>*Total: Personnel</b>	<b>15,952.00</b>	<b>15,952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,952.00</b>	<b>15,952.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,694.00	5,694.00	0.00	0.00	0.00	5,694.00	5,694.00
<b>*Total: Fringe Benefits</b>	<b>5,694.00</b>	<b>5,694.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,694.00</b>	<b>5,694.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,646.00</b>	<b>21,646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,646.00</b>	<b>21,646.00</b>
760300 F&A Expenditures	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
<b>*Total: Indirect Costs</b>	<b>2,598.00</b>	<b>2,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,598.00</b>	<b>2,598.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,598.00</b>	<b>2,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,598.00</b>	<b>2,598.00</b>
<b>***Total Expenditures</b>	<b>24,244.00</b>	<b>24,244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,244.00</b>	<b>24,244.00</b>

Grant: 14NO43 - FSNE Kendall Proposal 2023-25  
 Fund: 14NO43 - FSNE Kendall Proposal 2023-25

Status: Active  
 FMGR: Kelly, Thomas H

Type: Grant

PI Name:	Kelly, Thomas H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Kendall (Henry P.) Foundation	Effective Date:	06/12/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NO43	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	NO
Resp Org:	UADSUS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/12/23 - 6/12/25					Idc Waiver	NO

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,357.32	28,441.79	51,396.53	(79,838.32)	(79,838.32)
615NZ0 PAT Unallocated Budget (Bud Only)	98,038.00	98,038.00	0.00	0.00	0.00	98,038.00	98,038.00
<b>*Total: Personnel</b>	<b>98,038.00</b>	<b>98,038.00</b>	<b>7,357.32</b>	<b>28,441.79</b>	<b>51,396.53</b>	<b>18,199.68</b>	<b>18,199.68</b>
65YF10 Full Fringe Benefit Distr Expe	32,549.00	32,549.00	2,442.62	9,442.64	17,063.65	6,042.71	6,042.71
<b>*Total: Fringe Benefits</b>	<b>32,549.00</b>	<b>32,549.00</b>	<b>2,442.62</b>	<b>9,442.64</b>	<b>17,063.65</b>	<b>6,042.71</b>	<b>6,042.71</b>
710 Travel	2,004.00	2,004.00	0.00	0.00	0.00	2,004.00	2,004.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	481.76	481.76	0.00	(481.76)	(481.76)
<b>*Total: Travel</b>	<b>2,004.00</b>	<b>2,004.00</b>	<b>481.76</b>	<b>481.76</b>	<b>0.00</b>	<b>1,522.24</b>	<b>1,522.24</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	25,000.00	25,000.00	12,500.00	12,500.00	12,468.50	31.50	31.50
719000 Business Meals-Meetings-Non Travel	0.00	0.00	651.38	651.38	0.00	(651.38)	(651.38)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
<b>*Total: Supplies</b>	<b>26,500.00</b>	<b>26,500.00</b>	<b>13,151.38</b>	<b>13,260.23</b>	<b>12,468.50</b>	<b>771.27</b>	<b>771.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>159,091.00</b>	<b>159,091.00</b>	<b>23,433.08</b>	<b>51,626.42</b>	<b>80,928.68</b>	<b>26,535.90</b>	<b>26,535.90</b>
760300 F&A Expenditures	15,909.00	15,909.00	2,343.32	5,162.63	0.00	10,746.37	10,746.37
<b>*Total: Indirect Costs</b>	<b>15,909.00</b>	<b>15,909.00</b>	<b>2,343.32</b>	<b>5,162.63</b>	<b>0.00</b>	<b>10,746.37</b>	<b>10,746.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,909.00</b>	<b>15,909.00</b>	<b>2,343.32</b>	<b>5,162.63</b>	<b>0.00</b>	<b>10,746.37</b>	<b>10,746.37</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>25,776.40</b>	<b>56,789.05</b>	<b>80,928.68</b>	<b>37,282.27</b>	<b>37,282.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	25,776.40	56,789.05	0.00	(56,789.05)	(56,789.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,776.40</b>	<b>56,789.05</b>	<b>0.00</b>	<b>(56,789.05)</b>	<b>(56,789.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,776.40</b>	<b>56,789.05</b>	<b>0.00</b>	<b>(56,789.05)</b>	<b>(56,789.05)</b>

Grant: 14NO44 - SOAR 2.0 PFW-Oyster Aquacultur  
 Fund: 14NO44 - SOAR 2.0 PFW-Oyster Aquacultur

Status: Active Type: Contract  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Nature Conservancy	Effective Date:	07/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	TNCUNH042023	Term Date:		IDC Rate Code:	IDC37	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/20/23 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(2,282.53)	6,149.13	0.00	(6,149.13)	(6,149.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,892.00	7,892.00	0.00	0.00	0.00	7,892.00	7,892.00
615F10 PAT	0.00	0.00	0.00	2,590.78	0.00	(2,590.78)	(2,590.78)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Personnel</b>	<b>13,392.00</b>	<b>13,392.00</b>	<b>(2,282.53)</b>	<b>8,739.91</b>	<b>0.00</b>	<b>4,652.09</b>	<b>4,652.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(175.75)	478.93	0.00	(478.93)	(478.93)
65YF10 Full Fringe Benefit Distr Expe	5,036.00	5,036.00	0.00	860.14	0.00	4,175.86	4,175.86
<b>*Total: Fringe Benefits</b>	<b>5,036.00</b>	<b>5,036.00</b>	<b>(175.75)</b>	<b>1,339.07</b>	<b>0.00</b>	<b>3,696.93</b>	<b>3,696.93</b>
711200 Research Supplies	5,812.00	5,812.00	0.00	5,000.00	0.00	812.00	812.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	4,400.00	0.00	400.00	400.00
<b>*Total: Supplies</b>	<b>10,612.00</b>	<b>10,612.00</b>	<b>0.00</b>	<b>9,400.00</b>	<b>0.00</b>	<b>1,212.00</b>	<b>1,212.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,040.00</b>	<b>29,040.00</b>	<b>(2,458.28)</b>	<b>19,478.98</b>	<b>0.00</b>	<b>9,561.02</b>	<b>9,561.02</b>
760300 F&A Expenditures	10,745.00	10,745.00	(909.57)	7,207.21	0.00	3,537.79	3,537.79
<b>*Total: Indirect Costs</b>	<b>10,745.00</b>	<b>10,745.00</b>	<b>(909.57)</b>	<b>7,207.21</b>	<b>0.00</b>	<b>3,537.79</b>	<b>3,537.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,745.00</b>	<b>10,745.00</b>	<b>(909.57)</b>	<b>7,207.21</b>	<b>0.00</b>	<b>3,537.79</b>	<b>3,537.79</b>
<b>***Total Expenditures</b>	<b>39,785.00</b>	<b>39,785.00</b>	<b>(3,367.85)</b>	<b>26,686.19</b>	<b>0.00</b>	<b>13,098.81</b>	<b>13,098.81</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(3,367.85)	26,686.19	0.00	(26,686.19)	(26,686.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,367.85)</b>	<b>26,686.19</b>	<b>0.00</b>	<b>(26,686.19)</b>	<b>(26,686.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,367.85)</b>	<b>26,686.19</b>	<b>0.00</b>	<b>(26,686.19)</b>	<b>(26,686.19)</b>

Grant: 14NO45 - NH Local Food Counts NH Food  
 Fund: 14NO45 - NH Local Food Counts NH Food

Status: Active Type: Grant  
 FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Kendall (Henry P.) Foundation	Effective Date:	07/01/2023	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	RQ4012FAP	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UADSUS	CFDA #:	NONE	Expend End Date:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/12/23 - 6/12/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UADSNC - PI Nicole Cardwell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	3,030.00	5,490.00	0.00	(5,490.00)	(5,490.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,441.00	8,441.00	0.00	0.00	0.00	8,441.00	8,441.00
<b>*Total: Personnel</b>	<b>8,441.00</b>	<b>8,441.00</b>	<b>3,030.00</b>	<b>5,490.00</b>	<b>0.00</b>	<b>2,951.00</b>	<b>2,951.00</b>
65YF10 Full Fringe Benefit Distr Expe	650.00	650.00	0.00	0.00	0.00	650.00	650.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	233.31	422.73	0.00	(422.73)	(422.73)
<b>*Total: Fringe Benefits</b>	<b>650.00</b>	<b>650.00</b>	<b>233.31</b>	<b>422.73</b>	<b>0.00</b>	<b>227.27</b>	<b>227.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,091.00</b>	<b>9,091.00</b>	<b>3,263.31</b>	<b>5,912.73</b>	<b>0.00</b>	<b>3,178.27</b>	<b>3,178.27</b>
760300 F&A Expenditures	909.00	909.00	326.33	591.27	0.00	317.73	317.73
<b>*Total: Indirect Costs</b>	<b>909.00</b>	<b>909.00</b>	<b>326.33</b>	<b>591.27</b>	<b>0.00</b>	<b>317.73</b>	<b>317.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>909.00</b>	<b>909.00</b>	<b>326.33</b>	<b>591.27</b>	<b>0.00</b>	<b>317.73</b>	<b>317.73</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,589.64</b>	<b>6,504.00</b>	<b>0.00</b>	<b>3,496.00</b>	<b>3,496.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,589.64	6,504.00	0.00	(6,504.00)	(6,504.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,589.64</b>	<b>6,504.00</b>	<b>0.00</b>	<b>(6,504.00)</b>	<b>(6,504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,589.64</b>	<b>6,504.00</b>	<b>0.00</b>	<b>(6,504.00)</b>	<b>(6,504.00)</b>

Grant: 14NO46 - Scaling Climate Equity Finance  
 Fund: 14NO46 - Scaling Climate Equity Finance

Status: Active  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Wells Fargo Foundation	Effective Date:	07/01/2023	IDC Basis Code:	TDC
Sponsor ID:	14NO46	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	6/1/23 - 5/31/24	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UACIMS - PI Michael Swack**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,928.20	1,928.20	20,398.93	(22,327.13)	(22,327.13)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,331.00	0.00	(4,331.00)	(4,331.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	187,406.00	187,406.00	0.00	0.00	0.00	187,406.00	187,406.00
615F10	PAT	0.00	0.00	639.74	639.74	1,759.30	(2,399.04)	(2,399.04)
615NZ0	PAT Unallocated Budget (Bud Only)	42,278.00	42,278.00	0.00	0.00	0.00	42,278.00	42,278.00
61CPHX	Part Time Hourly	0.00	0.00	603.75	603.75	24,219.00	(24,822.75)	(24,822.75)
61SNSH	Student Labor	0.00	0.00	598.00	598.00	0.00	(598.00)	(598.00)
61SNWS	College Work Study	0.00	0.00	44.71	109.45	0.00	(109.45)	(109.45)
61SNZ0	Student Labor Unallocated(Bud Only)	64,503.00	64,503.00	0.00	0.00	0.00	64,503.00	64,503.00
<b>*Total: Personnel</b>		<b>294,187.00</b>	<b>294,187.00</b>	<b>3,814.40</b>	<b>8,210.14</b>	<b>46,377.23</b>	<b>239,599.63</b>	<b>239,599.63</b>
65YF10	Full Fringe Benefit Distr Expe	81,722.00	81,722.00	852.56	2,290.51	7,356.53	72,074.96	72,074.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.49	46.49	1,864.86	(1,911.35)	(1,911.35)
<b>*Total: Fringe Benefits</b>		<b>81,722.00</b>	<b>81,722.00</b>	<b>899.05</b>	<b>2,337.00</b>	<b>9,221.39</b>	<b>70,163.61</b>	<b>70,163.61</b>
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
<b>*Total: Travel</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>17,700.00</b>	<b>17,700.00</b>
717000	Consulting-General	0.00	0.00	0.00	29,100.00	60,900.00	(90,000.00)	(90,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
<b>*Total: Supplies</b>		<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>29,100.00</b>	<b>60,900.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
7300	Subcontracts	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	580,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	580,000.00	(580,000.00)	(580,000.00)
<b>*Total: Contractual</b>		<b>580,000.00</b>	<b>580,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,090,909.00</b>	<b>1,090,909.00</b>	<b>4,713.45</b>	<b>41,947.14</b>	<b>696,498.62</b>	<b>352,463.24</b>	<b>352,463.24</b>
760300	F&A Expenditures	109,091.00	109,091.00	471.36	4,194.71	0.00	104,896.29	104,896.29
<b>*Total: Indirect Costs</b>		<b>109,091.00</b>	<b>109,091.00</b>	<b>471.36</b>	<b>4,194.71</b>	<b>0.00</b>	<b>104,896.29</b>	<b>104,896.29</b>
<b>**Total Indirect Cost Expenditures</b>		<b>109,091.00</b>	<b>109,091.00</b>	<b>471.36</b>	<b>4,194.71</b>	<b>0.00</b>	<b>104,896.29</b>	<b>104,896.29</b>
<b>***Total Expenditures</b>		<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>5,184.81</b>	<b>46,141.85</b>	<b>696,498.62</b>	<b>457,359.53</b>	<b>457,359.53</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO46 - Scaling Climate Equity Finance  
 Fund: 14NO46 - Scaling Climate Equity Finance

Status: Active  
 Type: Grant  
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Wells Fargo Foundation	Effective Date:	07/01/2023	IDC Basis Code:	TDC
Sponsor ID:	14NO46	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	6/1/23 - 5/31/24	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
	CFDA #: NONE			Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,184.81	46,141.85	0.00	(46,141.85)	(46,141.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,184.81</b>	<b>46,141.85</b>	<b>0.00</b>	<b>(46,141.85)</b>	<b>(46,141.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,184.81</b>	<b>46,141.85</b>	<b>0.00</b>	<b>(46,141.85)</b>	<b>(46,141.85)</b>



Grant: 14NO47 - Green House Gas Reduction Fund  
 Fund: 14NO47 - Green House Gas Reduction Fund

Status: Active Type: Grant  
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	JP Morgan Foundation	Effective Date:	07/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	88557227	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

CFDA #: NONE

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,211.38	5,211.38	14,331.29	(19,542.67)	(19,542.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,974.72	0.00	(2,974.72)	(2,974.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,903.00	108,903.00	0.00	0.00	0.00	108,903.00	108,903.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,153.00	28,153.00	0.00	0.00	0.00	28,153.00	28,153.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	24,219.00	(24,219.00)	(24,219.00)
<b>*Total: Personnel</b>		<b>146,236.00</b>	<b>146,236.00</b>	<b>5,211.38</b>	<b>8,186.10</b>	<b>38,550.29</b>	<b>99,499.61</b>	<b>99,499.61</b>
65YF10	Full Fringe Benefit Distr Expe	46,210.00	46,210.00	1,730.18	2,717.73	4,757.99	38,734.28	38,734.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	1,864.86	(1,864.86)	(1,864.86)
<b>*Total: Fringe Benefits</b>		<b>46,210.00</b>	<b>46,210.00</b>	<b>1,730.18</b>	<b>2,717.73</b>	<b>6,622.85</b>	<b>36,869.42</b>	<b>36,869.42</b>
710	Travel	6,077.00	6,077.00	0.00	0.00	0.00	6,077.00	6,077.00
<b>*Total: Travel</b>		<b>6,077.00</b>	<b>6,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,077.00</b>	<b>6,077.00</b>
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,750.00	28,750.00	0.00	0.00	0.00	28,750.00	28,750.00
<b>*Total: Supplies</b>		<b>28,750.00</b>	<b>28,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,750.00</b>	<b>28,750.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>227,273.00</b>	<b>227,273.00</b>	<b>6,941.56</b>	<b>10,903.83</b>	<b>45,173.14</b>	<b>171,196.03</b>	<b>171,196.03</b>
760300	F&A Expenditures	22,727.00	22,727.00	694.16	1,090.37	0.00	21,636.63	21,636.63
<b>*Total: Indirect Costs</b>		<b>22,727.00</b>	<b>22,727.00</b>	<b>694.16</b>	<b>1,090.37</b>	<b>0.00</b>	<b>21,636.63</b>	<b>21,636.63</b>
<b>**Total Indirect Cost Expenditures</b>		<b>22,727.00</b>	<b>22,727.00</b>	<b>694.16</b>	<b>1,090.37</b>	<b>0.00</b>	<b>21,636.63</b>	<b>21,636.63</b>
<b>***Total Expenditures</b>		<b>250,000.00</b>	<b>250,000.00</b>	<b>7,635.72</b>	<b>11,994.20</b>	<b>45,173.14</b>	<b>192,832.66</b>	<b>192,832.66</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,635.72	11,994.20	0.00	(11,994.20)	(11,994.20)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>7,635.72</b>	<b>11,994.20</b>	<b>0.00</b>	<b>(11,994.20)</b>	<b>(11,994.20)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>7,635.72</b>	<b>11,994.20</b>	<b>0.00</b>	<b>(11,994.20)</b>	<b>(11,994.20)</b>

Grant: 14NO48 - Sexual Violence Prevention 23  
 Fund: 14NO48 - Sexual Violence Prevention 23

Status: Active Type: Grant  
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2023	Approved For Preaward	NO
Sponsor ID:	14NO48	Term Date:		Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 1/31/24	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,324.98	3,577.44	3,643.70	(7,221.14)	(7,221.14)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>1,324.98</b>	<b>3,577.44</b>	<b>3,643.70</b>	<b>778.86</b>	<b>778.86</b>
65YF10 Full Fringe Benefit Distr Expe	2,656.00	2,656.00	439.90	1,187.73	1,209.71	258.56	258.56
<b>*Total: Fringe Benefits</b>	<b>2,656.00</b>	<b>2,656.00</b>	<b>439.90</b>	<b>1,187.73</b>	<b>1,209.71</b>	<b>258.56</b>	<b>258.56</b>
710 Travel	894.00	894.00	0.00	0.00	0.00	894.00	894.00
<b>*Total: Travel</b>	<b>894.00</b>	<b>894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>894.00</b>	<b>894.00</b>
711200 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,600.00</b>	<b>11,600.00</b>	<b>1,764.88</b>	<b>4,765.17</b>	<b>4,853.41</b>	<b>1,981.42</b>	<b>1,981.42</b>
<b>***Total Expenditures</b>	<b>11,600.00</b>	<b>11,600.00</b>	<b>1,764.88</b>	<b>4,765.17</b>	<b>4,853.41</b>	<b>1,981.42</b>	<b>1,981.42</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,764.88	4,765.17	0.00	(4,765.17)	(4,765.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,764.88</b>	<b>4,765.17</b>	<b>0.00</b>	<b>(4,765.17)</b>	<b>(4,765.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,764.88</b>	<b>4,765.17</b>	<b>0.00</b>	<b>(4,765.17)</b>	<b>(4,765.17)</b>

Grant: 14NO49 - Faculty for the Future Program  
 Fund: 14NO49 - Faculty for the Future Program

Status: Active  
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S  
 Sponsor: Schlumberger Foundation Inc  
 Sponsor ID: 14NO49 CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/30/23 - 8/29/24

**Fund Information**  
 Effective Date: 07/26/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
<b>*Total: Personnel</b>	<b>7,148.00</b>	<b>7,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,148.00</b>	<b>7,148.00</b>
710 Travel	12,852.00	12,852.00	0.00	0.00	0.00	12,852.00	12,852.00
<b>*Total: Travel</b>	<b>12,852.00</b>	<b>12,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,852.00</b>	<b>12,852.00</b>
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>22,000.00</b>
<b>***Total Expenditures</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>22,000.00</b>

Grant: 14NO51 - Operating Support for NH Food  
 Fund: 14NO51 - Operating Support for NH Food

Status: Active  
 Type: Grant  
 FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/03/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	153059	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UADSUS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/3/23 - 8/2/24						Idc Waiver	NO

Org: UADSNC - PI Nicole Cardwell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,186.04	5,420.22	20,220.80	(25,641.02)	(25,641.02)
615NZ0 PAT Unallocated Budget (Bud Only)	27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	27,300.00
<b>*Total: Personnel</b>	<b>27,300.00</b>	<b>27,300.00</b>	<b>2,186.04</b>	<b>5,420.22</b>	<b>20,220.80</b>	<b>1,658.98</b>	<b>1,658.98</b>
65YF10 Full Fringe Benefit Distr Expe	9,064.00	9,064.00	725.76	1,799.56	6,713.31	551.13	551.13
<b>*Total: Fringe Benefits</b>	<b>9,064.00</b>	<b>9,064.00</b>	<b>725.76</b>	<b>1,799.56</b>	<b>6,713.31</b>	<b>551.13</b>	<b>551.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,364.00</b>	<b>36,364.00</b>	<b>2,911.80</b>	<b>7,219.78</b>	<b>26,934.11</b>	<b>2,210.11</b>	<b>2,210.11</b>
760300 F&A Expenditures	3,636.00	3,636.00	291.18	721.99	0.00	2,914.01	2,914.01
<b>*Total: Indirect Costs</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>291.18</b>	<b>721.99</b>	<b>0.00</b>	<b>2,914.01</b>	<b>2,914.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>291.18</b>	<b>721.99</b>	<b>0.00</b>	<b>2,914.01</b>	<b>2,914.01</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>3,202.98</b>	<b>7,941.77</b>	<b>26,934.11</b>	<b>5,124.12</b>	<b>5,124.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,202.98	7,941.77	0.00	(7,941.77)	(7,941.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.98</b>	<b>7,941.77</b>	<b>0.00</b>	<b>(7,941.77)</b>	<b>(7,941.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.98</b>	<b>7,941.77</b>	<b>0.00</b>	<b>(7,941.77)</b>	<b>(7,941.77)</b>

Grant: 14NO52 - AT to Reduce Social Isolation  
 Fund: 14NO52 - AT to Reduce Social Isolation

Status: Active  
 FMGR: Saam, Chelsea

Type: Contract

PI Name: Saam, Chelsea  
 Sponsor: Partners for Public Health Inc  
 Sponsor ID: 14NO52 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UFDDCS - PI Chelsea Saam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	42,192.00	42,192.00	0.00	0.00	0.00	42,192.00	42,192.00
<b>*Total: Personnel</b>	<b>42,192.00</b>	<b>42,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,192.00</b>	<b>42,192.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,008.00	14,008.00	0.00	0.00	0.00	14,008.00	14,008.00
<b>*Total: Fringe Benefits</b>	<b>14,008.00</b>	<b>14,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,008.00</b>	<b>14,008.00</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711200 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,200.00</b>	<b>62,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,200.00</b>	<b>62,200.00</b>
760300 F&A Expenditures	6,220.00	6,220.00	0.00	0.00	0.00	6,220.00	6,220.00
<b>*Total: Indirect Costs</b>	<b>6,220.00</b>	<b>6,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,220.00</b>	<b>6,220.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,220.00</b>	<b>6,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,220.00</b>	<b>6,220.00</b>
<b>***Total Expenditures</b>	<b>68,420.00</b>	<b>68,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,420.00</b>	<b>68,420.00</b>

Grant: 14NO53 - UNH Carbon Clinic Year 2: Refi  
 Fund: 14NO53 - UNH Carbon Clinic Year 2: Refi

Status: Active  
 FMGR: Wilson, Fiona S  
 Type: Grant

PI Name:	Wilson, Fiona S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Henry David Thoreau Foundation	Effective Date:	08/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NO53	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UADSUS	CFDA #: NONE		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UADSW - PI Fiona Wilson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Personnel</b>	<b>29,700.00</b>	<b>29,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,700.00</b>	<b>29,700.00</b>
65YF10 Full Fringe Benefit Distr Expe	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Fringe Benefits</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Travel</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
7112 Research Supplies	637.00	637.00	0.00	0.00	0.00	637.00	637.00
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>4,637.00</b>	<b>4,637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,637.00</b>	<b>4,637.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,037.00</b>	<b>37,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,037.00</b>	<b>37,037.00</b>
760300 F&A Expenditures	2,963.00	2,963.00	0.00	0.00	0.00	2,963.00	2,963.00
<b>*Total: Indirect Costs</b>	<b>2,963.00</b>	<b>2,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,963.00</b>	<b>2,963.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,963.00</b>	<b>2,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,963.00</b>	<b>2,963.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>

Grant: 14NO53 - UNH Carbon Clinic Year 2: Refi  
 Fund: 14NO53 - UNH Carbon Clinic Year 2: Refi

Status: Active  
 FMGR: Wilson, Fiona S  
 Type: Grant

PI Name:	Wilson, Fiona S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Henry David Thoreau Foundation	Effective Date:	08/01/2023	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NO53	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UADSUS	CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	506.25	776.25	0.00	(776.25)	(776.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>506.25</b>	<b>776.25</b>	<b>0.00</b>	<b>(776.25)</b>	<b>(776.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>506.25</b>	<b>776.25</b>	<b>0.00</b>	<b>(776.25)</b>	<b>(776.25)</b>
760300 F&A Expenditures	0.00	0.00	40.50	62.10	0.00	(62.10)	(62.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>40.50</b>	<b>62.10</b>	<b>0.00</b>	<b>(62.10)</b>	<b>(62.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>40.50</b>	<b>62.10</b>	<b>0.00</b>	<b>(62.10)</b>	<b>(62.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>546.75</b>	<b>838.35</b>	<b>0.00</b>	<b>(838.35)</b>	<b>(838.35)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	546.75	838.35	0.00	(838.35)	(838.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>546.75</b>	<b>838.35</b>	<b>0.00</b>	<b>(838.35)</b>	<b>(838.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>546.75</b>	<b>838.35</b>	<b>0.00</b>	<b>(838.35)</b>	<b>(838.35)</b>

Grant: 14NO54 - Coös Economic Development Corp  
 Fund: 14NO54 - Coos Economic Development Corp

Status: Active  
 FMGR: Seaman, Jayson O

Type: Grant

PI Name: Seaman, Jayson O  
 Sponsor: Coos Economic Development Corp  
 Sponsor ID: 230739 CFDA #: 94.006  
 Resp Org: UFRMPO  
 FRAGRNT Start/End Date: 7/12/23 - 7/11/24

**Fund Information**  
 Effective Date: 08/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID3P16 3.16%  
 IDC Dist From Code: UNHDST 3.16  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFKIJS - PI Jayson Seaman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,355.50	0.00	(4,355.50)	(4,355.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,711.00	8,711.00	0.00	0.00	0.00	8,711.00	8,711.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,021.68	0.00	(1,021.68)	(1,021.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH Student Labor	0.00	0.00	1,390.62	2,596.77	0.00	(2,596.77)	(2,596.77)
<b>*Total: Personnel</b>	<b>20,711.00</b>	<b>20,711.00</b>	<b>1,390.62</b>	<b>7,973.95</b>	<b>0.00</b>	<b>12,737.05</b>	<b>12,737.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	414.04	0.00	(414.04)	(414.04)
65YF10 Full Fringe Benefit Distr Expe	978.00	978.00	0.00	0.00	0.00	978.00	978.00
<b>*Total: Fringe Benefits</b>	<b>978.00</b>	<b>978.00</b>	<b>0.00</b>	<b>414.04</b>	<b>0.00</b>	<b>563.96</b>	<b>563.96</b>
710 Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
<b>*Total: Travel</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>1,050.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,739.00</b>	<b>22,739.00</b>	<b>1,390.62</b>	<b>8,387.99</b>	<b>0.00</b>	<b>14,351.01</b>	<b>14,351.01</b>
760300 F&A Expenditures	718.00	718.00	43.94	265.05	0.00	452.95	452.95
<b>*Total: Indirect Costs</b>	<b>718.00</b>	<b>718.00</b>	<b>43.94</b>	<b>265.05</b>	<b>0.00</b>	<b>452.95</b>	<b>452.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>718.00</b>	<b>718.00</b>	<b>43.94</b>	<b>265.05</b>	<b>0.00</b>	<b>452.95</b>	<b>452.95</b>
<b>***Total Expenditures</b>	<b>23,457.00</b>	<b>23,457.00</b>	<b>1,434.56</b>	<b>8,653.04</b>	<b>0.00</b>	<b>14,803.96</b>	<b>14,803.96</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,434.56	8,653.04	0.00	(8,653.04)	(8,653.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.56</b>	<b>8,653.04</b>	<b>0.00</b>	<b>(8,653.04)</b>	<b>(8,653.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.56</b>	<b>8,653.04</b>	<b>0.00</b>	<b>(8,653.04)</b>	<b>(8,653.04)</b>



Grant: 14NO54 - Coös Economic Development Corp  
 Fund: 15CE68 - Cost Share

Status: Active  
 FMGR: Seaman, Jayson O

Type: Grant

PI Name: Seaman, Jayson O  
 Sponsor: Coos Economic Development Corp  
 Sponsor ID: 230739 CFDA #: 94.006  
 Resp Org: UFRMPO  
 FRAGRNT Start/End Date: 7/12/23 - 7/11/24

**Fund Information**  
 Effective Date: 07/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5P3 5.30%  
 IDC Dist From Code: 14ZCLR 5.3  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFKIJS - PI Jayson Seaman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,974.00	1,974.00	0.00	0.00	0.00	1,974.00	1,974.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,767.00	2,767.00	0.00	0.00	0.00	2,767.00	2,767.00
<b>*Total: Personnel</b>	<b>4,741.00</b>	<b>4,741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,741.00</b>	<b>4,741.00</b>
65YF10 Full Fringe Benefit Distr Expe	656.00	656.00	0.00	0.00	0.00	656.00	656.00
<b>*Total: Fringe Benefits</b>	<b>656.00</b>	<b>656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.00</b>	<b>656.00</b>
721100 Assistantships	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
<b>*Total: Tuition</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>1,825.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,222.00</b>	<b>7,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,222.00</b>	<b>7,222.00</b>
760300 F&A Expenditures	380.00	380.00	0.00	0.00	0.00	380.00	380.00
<b>*Total: Indirect Costs</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>
<b>***Total Expenditures</b>	<b>7,602.00</b>	<b>7,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,602.00</b>	<b>7,602.00</b>

Grant: 14NO55 - NEP Comp Sports Program – SCI  
 Fund: 14NO55 - NEP Comp Sports Program - SCI

Status: Active  
 Type: Grant  
 FMGR: Stewart, William C

PI Name:	Stewart, William C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Craig H Neilsen Foundation	Effective Date:	10/30/2023	IDC Basis Code:	TDCQ	Budget Controls	STDBUD		
Sponsor ID:	1066317	Term Date:		IDC Rate Code:	IDC10	Covid-19	NO		
Resp Org:	UFRMP0	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/31/23 - 10/30/25	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFRMWS - PI William Stewart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	64,376.00	9,285.00	0.00	0.00	0.00	64,376.00	9,285.00
<b>*Total: Personnel</b>	<b>64,376.00</b>	<b>9,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,376.00</b>	<b>9,285.00</b>
65YF10 Full Fringe Benefit Distr Expe	(54,376.00)	715.00	0.00	0.00	0.00	(54,376.00)	715.00
<b>*Total: Fringe Benefits</b>	<b>(54,376.00)</b>	<b>715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54,376.00)</b>	<b>715.00</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
740000 Cap Equipment	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
<b>*Total: Equipment</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
711200 Research Supplies	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,575.00</b>	<b>4,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.00</b>	<b>4,575.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,575.00</b>	<b>41,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,575.00</b>	<b>41,575.00</b>
760300 F&A Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Indirect Costs</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>***Total Expenditures</b>	<b>43,975.00</b>	<b>43,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,975.00</b>	<b>43,975.00</b>

Grant: 14NO55 - NEP Comp Sports Program – SCI  
 Fund: 14NO56 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Stewart, William C

PI Name:	Stewart, William C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Craig H Neilsen Foundation	Effective Date:	10/30/2023	IDC Basis Code:	TDCQ	Budget Controls	STDBUD	
Sponsor ID:	1066317	Term Date:		IDC Rate Code:	IDC10	10.00%	Covid-19	NO
Resp Org:	UFRMP0	CFDA #: NONE		Expend End Date:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/23 - 10/30/25	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFRMWS - PI William Stewart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
<b>*Total: Participant Support</b>	<b>12,750.00</b>	<b>12,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,750.00</b>	<b>12,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,750.00</b>	<b>12,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,750.00</b>	<b>12,750.00</b>
760300 F&A Expenditures	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	1,275.00
<b>*Total: Indirect Costs</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>1,275.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>1,275.00</b>
<b>***Total Expenditures</b>	<b>14,025.00</b>	<b>14,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,025.00</b>	<b>14,025.00</b>

Grant: 14NO57 - Strawberry Banke Water Level  
 Fund: 14NO57 - Strawberry Banke Water Level

Status: Active  
 Type: Other  
 FMGR: Routhier, Michael Rene

PI Name:	Routhier, Michael Rene	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Strawbery Banke Museum	Effective Date:	10/03/2023	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SLR20231	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD		
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/13/23 - 7/12/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES			

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	(597.00)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(597.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(597.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(59.70)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(59.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(59.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(656.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(656.70)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(656.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(656.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14NO57 - Strawberry Banke Water Level  
 Fund: 14NO57 - Strawberry Banke Water Level

Status: Active  
 Type: Other  
 FMGR: Routhier, Michael Rene

PI Name:	Routhier, Michael Rene	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Strawbery Banke Museum	Effective Date:	10/03/2023	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SLR20231	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD		
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/13/23 - 7/12/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES			

**Org: UZESMR - PI Michael Routhier**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,239.00	7,239.00	0.00	0.00	0.00	7,239.00	7,239.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,848.00	7,848.00	0.00	0.00	0.00	7,848.00	7,848.00
615F10 PAT	0.00	0.00	602.85	602.85	0.00	(602.85)	(602.85)
<b>*Total: Personnel</b>	<b>15,087.00</b>	<b>15,087.00</b>	<b>602.85</b>	<b>602.85</b>	<b>0.00</b>	<b>14,484.15</b>	<b>14,484.15</b>
65YF10 Full Fringe Benefit Distr Expe	3,008.00	3,008.00	200.15	200.15	0.00	2,807.85	2,807.85
<b>*Total: Fringe Benefits</b>	<b>3,008.00</b>	<b>3,008.00</b>	<b>200.15</b>	<b>200.15</b>	<b>0.00</b>	<b>2,807.85</b>	<b>2,807.85</b>
711200 Research Supplies	900.00	900.00	597.00	597.00	0.00	303.00	303.00
<b>*Total: Supplies</b>	<b>900.00</b>	<b>900.00</b>	<b>597.00</b>	<b>597.00</b>	<b>0.00</b>	<b>303.00</b>	<b>303.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,995.00</b>	<b>18,995.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>17,595.00</b>	<b>17,595.00</b>
760300 F&A Expenditures	1,899.00	1,899.00	140.00	140.00	0.00	1,759.00	1,759.00
<b>*Total: Indirect Costs</b>	<b>1,899.00</b>	<b>1,899.00</b>	<b>140.00</b>	<b>140.00</b>	<b>0.00</b>	<b>1,759.00</b>	<b>1,759.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,899.00</b>	<b>1,899.00</b>	<b>140.00</b>	<b>140.00</b>	<b>0.00</b>	<b>1,759.00</b>	<b>1,759.00</b>
<b>***Total Expenditures</b>	<b>20,894.00</b>	<b>20,894.00</b>	<b>1,540.00</b>	<b>1,540.00</b>	<b>0.00</b>	<b>19,354.00</b>	<b>19,354.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,540.00	1,540.00	0.00	(1,540.00)	(1,540.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>1,540.00</b>	<b>0.00</b>	<b>(1,540.00)</b>	<b>(1,540.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>1,540.00</b>	<b>0.00</b>	<b>(1,540.00)</b>	<b>(1,540.00)</b>

Grant: 14NO58 - VOCA FY24  
 Fund: 14NO58 - VOCA FY24

Status: Active  
 FMGR: Stewart, Rachel Anne

Type: Grant

PI Name:	Stewart, Rachel Anne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NO58	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,198.76	19,495.35	48,088.61	(67,583.96)	(67,583.96)
615NZ0 PAT Unallocated Budget (Bud Only)	67,484.00	67,484.00	0.00	0.00	0.00	67,484.00	67,484.00
61CPEX Part Time Salary	0.00	0.00	600.00	600.00	650.00	(1,250.00)	(1,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
<b>*Total: Personnel</b>	<b>88,984.00</b>	<b>88,984.00</b>	<b>5,798.76</b>	<b>20,095.35</b>	<b>48,738.61</b>	<b>20,150.04</b>	<b>20,150.04</b>
65YF10 Full Fringe Benefit Distr Expe	23,406.00	23,406.00	1,726.00	6,472.49	15,965.42	968.09	968.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	46.20	46.20	50.05	(96.25)	(96.25)
<b>*Total: Fringe Benefits</b>	<b>23,406.00</b>	<b>23,406.00</b>	<b>1,772.20</b>	<b>6,518.69</b>	<b>16,015.47</b>	<b>871.84</b>	<b>871.84</b>
711100 Supplies-General	0.00	0.00	107.39	107.39	0.00	(107.39)	(107.39)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
711200 Research Supplies	4,789.00	4,789.00	0.00	0.00	0.00	4,789.00	4,789.00
718000 Telecom-General	0.00	0.00	401.55	401.55	0.00	(401.55)	(401.55)
<b>*Total: Supplies</b>	<b>4,789.00</b>	<b>4,789.00</b>	<b>523.94</b>	<b>523.94</b>	<b>0.00</b>	<b>4,265.06</b>	<b>4,265.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,179.00</b>	<b>117,179.00</b>	<b>8,094.90</b>	<b>27,137.98</b>	<b>64,754.08</b>	<b>25,286.94</b>	<b>25,286.94</b>
760300 F&A Expenditures	11,718.00	11,718.00	809.49	2,713.81	0.00	9,004.19	9,004.19
<b>*Total: Indirect Costs</b>	<b>11,718.00</b>	<b>11,718.00</b>	<b>809.49</b>	<b>2,713.81</b>	<b>0.00</b>	<b>9,004.19</b>	<b>9,004.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,718.00</b>	<b>11,718.00</b>	<b>809.49</b>	<b>2,713.81</b>	<b>0.00</b>	<b>9,004.19</b>	<b>9,004.19</b>
<b>***Total Expenditures</b>	<b>128,897.00</b>	<b>128,897.00</b>	<b>8,904.39</b>	<b>29,851.79</b>	<b>64,754.08</b>	<b>34,291.13</b>	<b>34,291.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,904.39	29,851.79	0.00	(29,851.79)	(29,851.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,904.39</b>	<b>29,851.79</b>	<b>0.00</b>	<b>(29,851.79)</b>	<b>(29,851.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,904.39</b>	<b>29,851.79</b>	<b>0.00</b>	<b>(29,851.79)</b>	<b>(29,851.79)</b>

Grant: 14NO58 - VOCA FY24

Status: Active

Type: Grant

Fund: 14NO59 - Mental Health-No F&A

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NO58 CFDA #: 16.575  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
722200 Participant Support	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
<b>*Total: Participant Support</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,333.00</b>	<b>8,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>8,133.00</b>	<b>8,133.00</b>
<b>***Total Expenditures</b>	<b>8,333.00</b>	<b>8,333.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>8,133.00</b>	<b>8,133.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>

Grant: 14NO60 - Selective interactome vulnerab  
 Fund: 14NO60 - Selective interactome vulnerab

Status: Not Fully Executed  
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Memorial Sloan Kettering Cancer Center	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	93.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/23 - 10/1/23					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBMCF - PI Feixia Chu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,221.00	9,221.00	0.00	(9,221.00)	(9,221.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,221.00	9,221.00	0.00	0.00	0.00	9,221.00	9,221.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613N30 Graduate Research Assistant	0.00	0.00	5,012.56	5,012.56	7,268.56	(12,281.12)	(12,281.12)
613NZ0 Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61SNSH Student Labor	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>29,221.00</b>	<b>29,221.00</b>	<b>26,233.56</b>	<b>26,233.56</b>	<b>7,268.56</b>	<b>(4,281.12)</b>	<b>(4,281.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,480.02	1,480.02	0.00	(1,480.02)	(1,480.02)
65YF10 Full Fringe Benefit Distr Expe	1,634.00	1,634.00	0.00	0.00	0.00	1,634.00	1,634.00
<b>*Total: Fringe Benefits</b>	<b>1,634.00</b>	<b>1,634.00</b>	<b>1,480.02</b>	<b>1,480.02</b>	<b>0.00</b>	<b>153.98</b>	<b>153.98</b>
711200 Research Supplies	2,000.00	2,000.00	972.09	972.09	841.00	186.91	186.91
714010 Postage-Off Campus Mail Services	0.00	0.00	19.59	19.59	0.00	(19.59)	(19.59)
717000 Consulting-General	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
<b>*Total: Supplies</b>	<b>4,304.00</b>	<b>4,304.00</b>	<b>991.68</b>	<b>991.68</b>	<b>841.00</b>	<b>2,471.32</b>	<b>2,471.32</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	(55.00)	1,055.00	0.00	(1,055.00)	(1,055.00)
<b>*Total: Tuition</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>(55.00)</b>	<b>2,195.00</b>	<b>0.00</b>	<b>(1,195.00)</b>	<b>(1,195.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,159.00</b>	<b>36,159.00</b>	<b>28,650.26</b>	<b>30,900.26</b>	<b>8,109.56</b>	<b>(2,850.82)</b>	<b>(2,850.82)</b>
760300 F&A Expenditures	18,808.00	18,808.00	15,357.31	15,357.31	0.00	3,450.69	3,450.69
<b>*Total: Indirect Costs</b>	<b>18,808.00</b>	<b>18,808.00</b>	<b>15,357.31</b>	<b>15,357.31</b>	<b>0.00</b>	<b>3,450.69</b>	<b>3,450.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,808.00</b>	<b>18,808.00</b>	<b>15,357.31</b>	<b>15,357.31</b>	<b>0.00</b>	<b>3,450.69</b>	<b>3,450.69</b>
<b>***Total Expenditures</b>	<b>54,967.00</b>	<b>54,967.00</b>	<b>44,007.57</b>	<b>46,257.57</b>	<b>8,109.56</b>	<b>599.87</b>	<b>599.87</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	44,007.57	46,257.57	0.00	(46,257.57)	(46,257.57)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO60 - Selective interactome vulnerab  
 Fund: 14NO60 - Selective interactome vulnerab

Status: Not Fully Executed  
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia  
 Sponsor: Memorial Sloan Kettering Cancer Center  
 Sponsor ID: NFE CFDA #: 93.000  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/23 - 10/1/23

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44,007.57</b>	<b>46,257.57</b>	<b>0.00</b>	<b>(46,257.57)</b>	<b>(46,257.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,007.57</b>	<b>46,257.57</b>	<b>0.00</b>	<b>(46,257.57)</b>	<b>(46,257.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO61 - PCBH Training program  
 Fund: 14NO61 - PCBH Training program

Status: Active  
 Type: Contract  
 FMGR: Griswold, Lou Ann

PI Name: Griswold, Lou Ann  
 Sponsor: Network4Health  
 Sponsor ID: 14NO61  
 Resp Org: UFOT00  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: 93.778

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFOTLG - PI Lou Anne Griswold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	27,801.00	27,801.00	0.00	0.00	0.00	27,801.00	27,801.00
<b>*Total: Personnel</b>	<b>27,801.00</b>	<b>27,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,801.00</b>	<b>27,801.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,199.00	2,199.00	0.00	0.00	0.00	2,199.00	2,199.00
<b>*Total: Fringe Benefits</b>	<b>2,199.00</b>	<b>2,199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,199.00</b>	<b>2,199.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

Grant: 14NO62 - Program Support  
 Fund: 14NO62 - Program Support

Status: Active

Type: Grant

FMGR: Senior, Siobhan

PI Name: Senior, Siobhan  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 230515622 CFDA #: NONE  
 Resp Org: UCWS00  
 FRAGRNT Start/End Date: 9/22/23 - 3/22/25

**Fund Information**  
 Effective Date: 09/22/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCWSSS - PI Siobhan Senior

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,785.00	9,785.00	0.00	0.00	0.00	9,785.00	9,785.00
61SNZ0 Student Labor Unallocated(Bud Only)	80,748.00	80,748.00	0.00	0.00	0.00	80,748.00	80,748.00
<b>*Total: Personnel</b>	<b>90,533.00</b>	<b>90,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,533.00</b>	<b>90,533.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,467.00	9,467.00	0.00	0.00	0.00	9,467.00	9,467.00
<b>*Total: Fringe Benefits</b>	<b>9,467.00</b>	<b>9,467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,467.00</b>	<b>9,467.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 14NO63 - Technology and Furnishings for  
 Fund: 14NO63 - Technology and Furnishings for

Status: Active  
 Type: Grant  
 FMGR: Peebles, Catherine M

PI Name: Peebles, Catherine M  
 Sponsor: Fidelity Foundation  
 Sponsor ID: 14NO63  
 Resp Org: UAHONP  
 FRAGRNT Start/End Date: 8/3/23 - 8/2/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/03/2023	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	

**Org: UAHOCP - PI Catherine Peebles**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	435,000.00	435,000.00	0.00	0.00	0.00	435,000.00	435,000.00
<b>*Total: Equipment</b>	<b>435,000.00</b>	<b>435,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,000.00</b>	<b>435,000.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	85,811.00	85,811.00	0.00	0.00	0.00	85,811.00	85,811.00
71NCF1 NC Furniture and Furnishings	479,189.00	479,189.00	0.00	0.00	0.00	479,189.00	479,189.00
<b>*Total: Supplies</b>	<b>565,000.00</b>	<b>565,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565,000.00</b>	<b>565,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
760300 F&A Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Indirect Costs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Expenditures</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>

Grant: 14NO64 - NextGen Dashboard  
 Fund: 14NO64 - NextGen Dashboard

Status: Closing - BSC/Dept Review  
 FMGR: Bradt, Shane R

Type: Contract

PI Name: Bradt, Shane R  
 Sponsor: eXtension Foundation  
 Sponsor ID: NXG20232316  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/4/23 - 10/1/23

CFDA #: 10.234

**Fund Information**

Effective Date: 09/04/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
<b>*Total: Personnel</b>	<b>1,490.00</b>	<b>1,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,490.00</b>	<b>1,490.00</b>
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	0.00	0.00	494.00	494.00
<b>*Total: Fringe Benefits</b>	<b>494.00</b>	<b>494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494.00</b>	<b>494.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,984.00</b>	<b>1,984.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,984.00</b>	<b>1,984.00</b>
760300 F&A Expenditures	516.00	516.00	0.00	0.00	0.00	516.00	516.00
<b>*Total: Indirect Costs</b>	<b>516.00</b>	<b>516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516.00</b>	<b>516.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>516.00</b>	<b>516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516.00</b>	<b>516.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>

Grant: 14NO65 - FY24 BEDC  
 Fund: 14NO65 - FY24 BEDC

Status: Active  
 Type: Contract  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Belknap EDC  
 Sponsor ID: 14NO65  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UESBEG - PI - Liz Gray

**Expenditures**

615NZ0 PAT Unallocated Budget (Bud Only)

**\*Total: Personnel**

65YF10 Full Fringe Benefit Distr Expe

**\*Total: Fringe Benefits**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615NZ0 PAT Unallocated Budget (Bud Only)	16,892.00	16,892.00	0.00	0.00	0.00	16,892.00	16,892.00
<b>*Total: Personnel</b>	<b>16,892.00</b>	<b>16,892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,892.00</b>	<b>16,892.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,608.00	5,608.00	0.00	0.00	0.00	5,608.00	5,608.00
<b>*Total: Fringe Benefits</b>	<b>5,608.00</b>	<b>5,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,608.00</b>	<b>5,608.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>

Grant: 14NO66 - StateView Program Development  
 Fund: 14NO66 - StateView Program Development

Status: Active  
 Type: Grant  
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G  
 Sponsor: AmericaView Inc  
 Sponsor ID: AV23NH01  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/23 - 9/14/24

CFDA #: 15.815

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2023	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
<b>*Total: Fringe Benefits</b>	<b>1,540.00</b>	<b>1,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>1,540.00</b>
711200 Research Supplies	634.00	634.00	0.00	0.00	0.00	634.00	634.00
<b>*Total: Supplies</b>	<b>634.00</b>	<b>634.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634.00</b>	<b>634.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,174.00</b>	<b>22,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,174.00</b>	<b>22,174.00</b>
760300 F&A Expenditures	3,326.00	3,326.00	0.00	0.00	0.00	3,326.00	3,326.00
<b>*Total: Indirect Costs</b>	<b>3,326.00</b>	<b>3,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,326.00</b>	<b>3,326.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,326.00</b>	<b>3,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,326.00</b>	<b>3,326.00</b>
<b>***Total Expenditures</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>25,500.00</b>

Grant: 14NO67 - Seacoast Outright Partnership  
 Fund: 14NO67 - Seacoast Outright Partnership

Status: Active  
 FMGR: Thomas, Janet M

Type: Grant

PI Name:	Thomas, Janet M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2023	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2921	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDOJT - PI Janet Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	55,815.00	55,815.00	0.00	0.00	0.00	55,815.00	55,815.00
<b>*Total: Personnel</b>	<b>55,815.00</b>	<b>55,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,815.00</b>	<b>55,815.00</b>
65YF10 Full Fringe Benefit Distr Expe	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
<b>*Total: Fringe Benefits</b>	<b>17,820.00</b>	<b>17,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,820.00</b>	<b>17,820.00</b>
711200 Research Supplies	4,973.00	4,973.00	0.00	0.00	0.00	4,973.00	4,973.00
717000 Consulting-General	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Supplies</b>	<b>14,573.00</b>	<b>14,573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,573.00</b>	<b>14,573.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,208.00</b>	<b>88,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,208.00</b>	<b>88,208.00</b>
760300 F&A Expenditures	11,792.00	11,792.00	0.00	0.00	0.00	11,792.00	11,792.00
<b>*Total: Indirect Costs</b>	<b>11,792.00</b>	<b>11,792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,792.00</b>	<b>11,792.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,792.00</b>	<b>11,792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,792.00</b>	<b>11,792.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>



Grant: 14NO68 - Civic Health Index Supplement  
 Fund: 14NO68 - Civic Health Index Supplement

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/31/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	153658	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/31/23 - 8/30/24					Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Personnel</b>	<b>7,215.00</b>	<b>7,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,215.00</b>	<b>7,215.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
<b>*Total: Fringe Benefits</b>	<b>2,395.00</b>	<b>2,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,395.00</b>	<b>2,395.00</b>
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
711200 Research Supplies	4,417.00	4,417.00	0.00	0.00	0.00	4,417.00	4,417.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>12,417.00</b>	<b>12,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,417.00</b>	<b>12,417.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,727.00</b>	<b>22,727.00</b>
760300 F&A Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
<b>*Total: Indirect Costs</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.00</b>	<b>2,273.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.00</b>	<b>2,273.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Grant: 14NO69 - Great Bay 2030 Coordinator  
 Fund: 14NO69 - Great Bay 2030 Coordinator

Status: Active

Type: Grant

FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/31/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	154121	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/23 - 10/11/24						Idc Waiver	NO

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,369.00	2,369.00	0.00	0.00	0.00	2,369.00	2,369.00
<b>*Total: Personnel</b>	<b>2,369.00</b>	<b>2,369.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,369.00</b>	<b>2,369.00</b>
65YF10 Full Fringe Benefit Distr Expe	787.00	787.00	0.00	0.00	0.00	787.00	787.00
<b>*Total: Fringe Benefits</b>	<b>787.00</b>	<b>787.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787.00</b>	<b>787.00</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
717000 Consulting-General	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
<b>*Total: Supplies</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,200.00</b>	<b>31,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,156.00</b>	<b>35,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,156.00</b>	<b>35,156.00</b>
760300 F&A Expenditures	3,516.00	3,516.00	0.00	0.00	0.00	3,516.00	3,516.00
<b>*Total: Indirect Costs</b>	<b>3,516.00</b>	<b>3,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,516.00</b>	<b>3,516.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,516.00</b>	<b>3,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,516.00</b>	<b>3,516.00</b>
<b>***Total Expenditures</b>	<b>38,672.00</b>	<b>38,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,672.00</b>	<b>38,672.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NX00 - NH Pathways From Poverty  
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Closing - Manual Process Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(200.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>

Grant: 14U524 - Molecular Mediators of Luteolysis  
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process  
 FMGR: Tsang, Paul C

Type: Contract

PI Name:	Tsang, Paul C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Connecticut	Effective Date:	03/31/2015	IDC Basis Code:	TDC
Sponsor ID:	4713	Term Date:		IDC Rate Code:	I23P45
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	UBASPT
Resp Org:	UBANSC	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/23/03 - 11/30/06			Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
<b>*Total: Personnel</b>	<b>19,913.00</b>	<b>19,913.00</b>	<b>0.00</b>	<b>19,561.89</b>	<b>0.00</b>	<b>351.11</b>	<b>351.11</b>
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
<b>*Total: Fringe Benefits</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,139.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.75</b>	<b>0.00</b>	<b>(724.75)</b>	<b>(724.75)</b>
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>7,574.98</b>	<b>0.00</b>	<b>(4,274.98)</b>	<b>725.02</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.50</b>	<b>0.00</b>	<b>(351.50)</b>	<b>(351.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,353.00</b>	<b>29,353.00</b>	<b>0.00</b>	<b>29,352.87</b>	<b>0.00</b>	<b>(4,999.87)</b>	<b>0.13</b>
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
<b>*Total: Indirect Costs</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>***Total Expenditures</b>	<b>30,064.00</b>	<b>36,237.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(6,172.12)</b>	<b>0.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U524 - Molecular Mediators of Luteolysis  
Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process  
FMGR: Tsang, Paul C

Type: Contract

PI Name: Tsang, Paul C  
Sponsor: University of Connecticut  
Sponsor ID: 4713  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 9/23/03 - 11/30/06

CFDA #: 10.206

**Fund Information**

Effective Date: 03/31/2015  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: I23P45 23.45%  
IDC Dist From Code: UBASPT 23.45  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org: UBASPT - PI Paul Tsang**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	11/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(1,903.80)	0.00	120,367.59	0.00	(120,367.59)	(122,271.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60 Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0 Faculty Unallocated Budget(BudOnly)	54,581.60	54,581.60	0.00	0.00	0.00	54,581.60	54,581.60
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	22,483.00	0.00	68,238.22	0.00	(68,238.22)	(45,755.22)
613N30 Graduate Research Assistant	0.00	35,550.00	0.00	75,468.57	0.00	(75,468.57)	(39,918.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0 Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10 PAT	0.00	(106,042.00)	0.00	462,939.99	0.00	(462,939.99)	(568,981.99)
615F1R Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0 PAT Unallocated Budget (Bud Only)	621,784.60	621,784.60	0.00	0.00	0.00	621,784.60	621,784.60
61CPHX Part Time Hourly	0.00	2,880.00	0.00	26,690.00	0.00	(26,690.00)	(23,810.00)
61KBAW OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH Student Labor	0.00	14,626.00	0.00	32,759.96	0.00	(32,759.96)	(18,133.96)
61SNWS College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
<b>*Total: Personnel</b>	<b>753,322.85</b>	<b>806,006.85</b>	<b>0.00</b>	<b>811,725.62</b>	<b>0.00</b>	<b>(58,402.77)</b>	<b>(5,718.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	4,242.00	0.00	15,537.18	0.00	(15,537.18)	(11,295.18)
65YF10 Full Fringe Benefit Distr Expe	251,305.59	216,731.76	0.00	201,099.89	0.00	50,205.70	15,631.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,225.47	0.00	(3,225.47)	(3,225.47)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>251,305.59</b>	<b>220,973.76</b>	<b>0.00</b>	<b>219,862.54</b>	<b>0.00</b>	<b>31,443.05</b>	<b>1,111.22</b>
710 Travel	114,390.00	15,794.74	0.00	0.00	0.00	114,390.00	15,794.74
710000 In-State Travel	0.00	48.56	0.00	48.56	0.00	(48.56)	0.00
710100 Out-of-State Travel	0.00	104,800.88	0.00	104,800.88	0.00	(104,800.88)	0.00
710200 Foreign Travel	0.00	20,648.46	0.00	20,648.46	0.00	(20,648.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	19,613.37	0.00	(19,613.37)	(19,613.37)
710400 Student or Non-Emp Travel	0.00	12,751.36	0.00	12,751.36	0.00	(12,751.36)	0.00





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: SA405826326 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/05 - 9/30/24

**Fund Information**  
 Effective Date: 11/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00%  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,847,920.17	0.00	(1,847,920.17)	(1,847,920.17)

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14UE30 - THEMIS-Time History Events

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	11/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,491.20	0.00	(7,491.20)	(7,491.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,392.00	9,392.00	0.00	0.00	0.00	9,392.00	9,392.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,691.30	0.00	(6,691.30)	(6,691.30)
613NZ0 Grad Unallocated Budget (Bud Only)	32,733.00	32,733.00	0.00	0.00	0.00	32,733.00	32,733.00
615F10 PAT	0.00	0.00	0.00	38,767.46	0.00	(38,767.46)	(38,767.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,716.83	0.00	0.00	0.00	0.00	5,716.83
<b>*Total: Personnel</b>	<b>42,125.00</b>	<b>47,841.83</b>	<b>0.00</b>	<b>52,949.96</b>	<b>0.00</b>	<b>(10,824.96)</b>	<b>(5,108.13)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	599.30	0.00	(599.30)	(599.30)
65YF10 Full Fringe Benefit Distr Expe	3,704.00	13,704.00	0.00	17,308.97	0.00	(13,604.97)	(3,604.97)
<b>*Total: Fringe Benefits</b>	<b>3,704.00</b>	<b>13,704.00</b>	<b>0.00</b>	<b>17,908.27</b>	<b>0.00</b>	<b>(14,204.27)</b>	<b>(4,204.27)</b>
710 Travel	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
<b>*Total: Travel</b>	<b>9,313.00</b>	<b>9,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,313.00</b>	<b>9,313.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
721100 Assistantships	16,451.00	6,451.00	0.00	0.00	0.00	16,451.00	6,451.00
<b>*Total: Tuition</b>	<b>16,451.00</b>	<b>6,451.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,451.00</b>	<b>6,451.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,593.00</b>	<b>78,309.83</b>	<b>0.00</b>	<b>70,858.23</b>	<b>0.00</b>	<b>1,734.77</b>	<b>7,451.60</b>
760300 F&A Expenditures	28,352.00	28,352.00	0.00	35,783.41	0.00	(7,431.41)	(7,431.41)
<b>*Total: Indirect Costs</b>	<b>28,352.00</b>	<b>28,352.00</b>	<b>0.00</b>	<b>35,783.41</b>	<b>0.00</b>	<b>(7,431.41)</b>	<b>(7,431.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,352.00</b>	<b>28,352.00</b>	<b>0.00</b>	<b>35,783.41</b>	<b>0.00</b>	<b>(7,431.41)</b>	<b>(7,431.41)</b>
<b>***Total Expenditures</b>	<b>100,945.00</b>	<b>106,661.83</b>	<b>0.00</b>	<b>106,641.64</b>	<b>0.00</b>	<b>(5,696.64)</b>	<b>20.19</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	106,641.64	0.00	(106,641.64)	(106,641.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,641.64</b>	<b>0.00</b>	<b>(106,641.64)</b>	<b>(106,641.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,641.64</b>	<b>0.00</b>	<b>(106,641.64)</b>	<b>(106,641.64)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events  
Fund: 14UE30 - THEMIS-Time History Events

Status: Active  
FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim  
Sponsor: University of California at Berkeley (UCB)  
Sponsor ID: SA405826326 CFDA #: 43.000  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 1/1/05 - 9/30/24

**Fund Information**

Effective Date: 11/03/2020  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting SPONSOR  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14UF75 - THEMIS Extended Phase E Suppl'

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,033.59	0.00	(4,033.59)	(4,033.59)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,075.78	0.00	(9,075.78)	(9,075.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,487.24	0.00	(13,487.24)	(13,487.24)
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
615F10 PAT	0.00	0.00	0.00	13,030.83	0.00	(13,030.83)	(13,030.83)
<b>*Total: Personnel</b>	<b>37,146.00</b>	<b>37,146.00</b>	<b>0.00</b>	<b>39,627.44</b>	<b>0.00</b>	<b>(2,481.44)</b>	<b>(2,481.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,127.64	0.00	(2,127.64)	(2,127.64)
65YF10 Full Fringe Benefit Distr Expe	6,775.00	6,775.00	0.00	5,244.09	0.00	1,530.91	1,530.91
<b>*Total: Fringe Benefits</b>	<b>6,775.00</b>	<b>6,775.00</b>	<b>0.00</b>	<b>7,371.73</b>	<b>0.00</b>	<b>(596.73)</b>	<b>(596.73)</b>
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
<b>*Total: Supplies</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>2,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,821.00</b>	<b>46,821.00</b>	<b>0.00</b>	<b>46,999.17</b>	<b>0.00</b>	<b>(178.17)</b>	<b>(178.17)</b>
760300 F&A Expenditures	23,910.00	23,910.00	0.00	23,963.22	0.00	(53.22)	(53.22)
<b>*Total: Indirect Costs</b>	<b>23,910.00</b>	<b>23,910.00</b>	<b>0.00</b>	<b>23,963.22</b>	<b>0.00</b>	<b>(53.22)</b>	<b>(53.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,910.00</b>	<b>23,910.00</b>	<b>0.00</b>	<b>23,963.22</b>	<b>0.00</b>	<b>(53.22)</b>	<b>(53.22)</b>
<b>***Total Expenditures</b>	<b>70,731.00</b>	<b>70,731.00</b>	<b>0.00</b>	<b>70,962.39</b>	<b>0.00</b>	<b>(231.39)</b>	<b>(231.39)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,962.39	0.00	(70,962.39)	(70,962.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,962.39</b>	<b>0.00</b>	<b>(70,962.39)</b>	<b>(70,962.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,962.39</b>	<b>0.00</b>	<b>(70,962.39)</b>	<b>(70,962.39)</b>

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14UG44 - THEMIS Data Analysis

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 9/30/24						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,067.20	0.00	(8,067.20)	(8,067.20)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,243.72	0.00	(5,243.72)	(5,243.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,014.40	0.00	(2,014.40)	(2,014.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,038.00	47,038.00	0.00	0.00	0.00	47,038.00	47,038.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,557.90	0.00	(23,557.90)	(23,557.90)
615F10 PAT	0.00	0.00	0.00	23,232.81	0.00	(23,232.81)	(23,232.81)
615NZ0 PAT Unallocated Budget (Bud Only)	18,280.00	18,280.00	0.00	0.00	0.00	18,280.00	18,280.00
<b>*Total: Personnel</b>	<b>65,318.00</b>	<b>65,318.00</b>	<b>0.00</b>	<b>62,116.03</b>	<b>0.00</b>	<b>3,201.97</b>	<b>3,201.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,062.06	0.00	(1,062.06)	(1,062.06)
65YF10 Full Fringe Benefit Distr Expe	20,159.00	20,159.00	0.00	9,492.96	0.00	10,666.04	10,666.04
<b>*Total: Fringe Benefits</b>	<b>20,159.00</b>	<b>20,159.00</b>	<b>0.00</b>	<b>10,555.02</b>	<b>0.00</b>	<b>9,603.98</b>	<b>9,603.98</b>
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	621.59	0.00	(621.59)	(621.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	882.15	0.00	(882.15)	(882.15)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	197.07	0.00	(197.07)	(197.07)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,870.86	0.00	(1,870.86)	(1,870.86)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,106.00	0.00	(1,106.00)	(1,106.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,596.87</b>	<b>0.00</b>	<b>(7,596.87)</b>	<b>(7,596.87)</b>
713010 Printing & Copying-Publications	0.00	0.00	0.00	326.97	0.00	(326.97)	(326.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.97</b>	<b>0.00</b>	<b>(326.97)</b>	<b>(326.97)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,159.50	0.00	(3,159.50)	(3,159.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,579.50</b>	<b>0.00</b>	<b>(6,579.50)</b>	<b>(6,579.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,477.00</b>	<b>85,477.00</b>	<b>0.00</b>	<b>87,174.39</b>	<b>0.00</b>	<b>(1,697.39)</b>	<b>(1,697.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14UG44 - THEMIS Data Analysis

Status: Active  
 FMGR: Raeder, Joachim  
 Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 9/30/24						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	44,523.00	44,523.00	0.00	41,772.25	0.00	2,750.75	2,750.75
<b>*Total: Indirect Costs</b>	<b>44,523.00</b>	<b>44,523.00</b>	<b>0.00</b>	<b>41,772.25</b>	<b>0.00</b>	<b>2,750.75</b>	<b>2,750.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,523.00</b>	<b>44,523.00</b>	<b>0.00</b>	<b>41,772.25</b>	<b>0.00</b>	<b>2,750.75</b>	<b>2,750.75</b>
<b>***Total Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>128,946.64</b>	<b>0.00</b>	<b>1,053.36</b>	<b>1,053.36</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	128,946.64	0.00	(128,946.64)	(128,946.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,946.64</b>	<b>0.00</b>	<b>(128,946.64)</b>	<b>(128,946.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,946.64</b>	<b>0.00</b>	<b>(128,946.64)</b>	<b>(128,946.64)</b>

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14UG83 - THEMIS

Status: Active  
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	SA405826326	Term Date:		Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 9/30/24			Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	18,748.32	0.00	(18,748.32)	(18,748.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,958.00	73,958.00	0.00	0.00	0.00	73,958.00	73,958.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,010.00	0.00	(36,010.00)	(36,010.00)
613NZ0 Grad Unallocated Budget (Bud Only)	26,554.00	26,554.00	0.00	0.00	0.00	26,554.00	26,554.00
615F10 PAT	0.00	0.00	0.00	3,358.75	0.00	(3,358.75)	(3,358.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>100,512.00</b>	<b>100,512.00</b>	<b>0.00</b>	<b>58,117.07</b>	<b>0.00</b>	<b>42,394.93</b>	<b>42,394.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,370.18	0.00	(4,370.18)	(4,370.18)
65YF10 Full Fringe Benefit Distr Expe	22,072.00	22,072.00	0.00	1,262.90	0.00	20,809.10	20,809.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>22,072.00</b>	<b>22,072.00</b>	<b>0.00</b>	<b>5,633.08</b>	<b>0.00</b>	<b>16,438.92</b>	<b>16,438.92</b>
710 Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	653.15	0.00	(653.15)	(653.15)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	374.59	0.00	(374.59)	(374.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	821.25	0.00	(821.25)	(821.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	226.66	0.00	(226.66)	(226.66)
<b>*Total: Travel</b>	<b>2,905.00</b>	<b>2,905.00</b>	<b>0.00</b>	<b>2,395.65</b>	<b>0.00</b>	<b>509.35</b>	<b>509.35</b>
721100 Assistantships	8,547.00	8,547.00	0.00	0.00	0.00	8,547.00	8,547.00
<b>*Total: Tuition</b>	<b>8,547.00</b>	<b>8,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,547.00</b>	<b>8,547.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,036.00</b>	<b>134,036.00</b>	<b>0.00</b>	<b>66,145.80</b>	<b>0.00</b>	<b>67,890.20</b>	<b>67,890.20</b>
760300 F&A Expenditures	65,964.00	65,964.00	0.00	34,482.97	0.00	31,481.03	31,481.03
<b>*Total: Indirect Costs</b>	<b>65,964.00</b>	<b>65,964.00</b>	<b>0.00</b>	<b>34,482.97</b>	<b>0.00</b>	<b>31,481.03</b>	<b>31,481.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,964.00</b>	<b>65,964.00</b>	<b>0.00</b>	<b>34,482.97</b>	<b>0.00</b>	<b>31,481.03</b>	<b>31,481.03</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>100,628.77</b>	<b>0.00</b>	<b>99,371.23</b>	<b>99,371.23</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14UG83 - THEMIS

Status: Active  
 FMGR: Raeder, Joachim  
 Type: Contract

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	100,628.77	0.00	(100,628.77)	(100,628.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,628.77</b>	<b>0.00</b>	<b>(100,628.77)</b>	<b>(100,628.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,628.77</b>	<b>0.00</b>	<b>(100,628.77)</b>	<b>(100,628.77)</b>



Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:	URON10
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	47.50%
FRAGRNT Start/End Date:	10/1/10 - 3/31/24	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,881.00	70,881.00	0.00	0.00	0.00	70,881.00	70,881.00
611Q90 Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
<b>*Total: Personnel</b>	<b>81,208.00</b>	<b>83,095.47</b>	<b>0.00</b>	<b>77,466.99</b>	<b>0.00</b>	<b>3,741.01</b>	<b>5,628.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	21,516.00	17,230.53	0.00	9,829.66	0.00	11,686.34	7,400.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
<b>*Total: Fringe Benefits</b>	<b>21,516.00</b>	<b>17,230.53</b>	<b>0.00</b>	<b>14,970.65</b>	<b>0.00</b>	<b>6,545.35</b>	<b>2,259.88</b>
710 Travel	14,997.00	2,148.60	0.00	0.00	0.00	14,997.00	2,148.60
710100 Out-of-State Travel	0.00	6,322.96	0.00	6,322.96	0.00	(6,322.96)	0.00
710200 Foreign Travel	0.00	9,103.44	0.00	9,103.44	0.00	(9,103.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>14,997.00</b>	<b>17,575.00</b>	<b>0.00</b>	<b>15,926.40</b>	<b>0.00</b>	<b>(929.40)</b>	<b>1,648.60</b>
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
<b>*Total: Supplies</b>	<b>307.00</b>	<b>68.00</b>	<b>0.00</b>	<b>12.98</b>	<b>0.00</b>	<b>294.02</b>	<b>55.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,028.00</b>	<b>117,969.00</b>	<b>0.00</b>	<b>108,377.02</b>	<b>0.00</b>	<b>9,650.98</b>	<b>9,591.98</b>
760300 F&A Expenditures	56,637.00	56,696.00	0.00	51,082.13	0.00	5,554.87	5,613.87
<b>*Total: Indirect Costs</b>	<b>56,637.00</b>	<b>56,696.00</b>	<b>0.00</b>	<b>51,082.13</b>	<b>0.00</b>	<b>5,554.87</b>	<b>5,613.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,637.00</b>	<b>56,696.00</b>	<b>0.00</b>	<b>51,082.13</b>	<b>0.00</b>	<b>5,554.87</b>	<b>5,613.87</b>
<b>***Total Expenditures</b>	<b>174,665.00</b>	<b>174,665.00</b>	<b>0.00</b>	<b>159,459.15</b>	<b>0.00</b>	<b>15,205.85</b>	<b>15,205.85</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	00007549	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 3/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,459.15</b>	<b>0.00</b>	<b>(159,459.15)</b>	<b>(159,459.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,459.15</b>	<b>0.00</b>	<b>(159,459.15)</b>	<b>(159,459.15)</b>

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/10 - 3/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,470.78	0.00	(47,470.78)	(47,470.78)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,085.47	0.00	(49,085.47)	(49,085.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	114,921.55	114,921.55	0.00	0.00	0.00	114,921.55	114,921.55
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
613NZ0	Grad Unallocated Budget (Bud Only)	22,140.00	22,140.00	0.00	0.00	0.00	22,140.00	22,140.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,281.00	78,281.00	0.00	0.00	0.00	78,281.00	78,281.00
<b>*Total: Personnel</b>		<b>215,342.55</b>	<b>215,342.55</b>	<b>0.00</b>	<b>105,828.48</b>	<b>0.00</b>	<b>109,514.07</b>	<b>109,514.07</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,851.94	0.00	(3,851.94)	(3,851.94)
65YF10	Full Fringe Benefit Distr Expe	70,091.34	70,091.34	0.00	19,708.61	0.00	50,382.73	50,382.73
<b>*Total: Fringe Benefits</b>		<b>70,091.34</b>	<b>70,091.34</b>	<b>0.00</b>	<b>23,560.55</b>	<b>0.00</b>	<b>46,530.79</b>	<b>46,530.79</b>
710	Travel	7,928.00	(1,934.35)	0.00	0.00	0.00	7,928.00	(1,934.35)
710100	Out-of-State Travel	0.00	8,340.59	0.00	8,340.59	0.00	(8,340.59)	0.00
710200	Foreign Travel	0.00	1,521.76	0.00	1,521.76	0.00	(1,521.76)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,903.45	0.00	(4,903.45)	(4,903.45)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,499.00	0.00	(1,499.00)	(1,499.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,097.43	0.00	(3,097.43)	(3,097.43)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,717.64	0.00	(1,717.64)	(1,717.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,306.96	0.00	(2,306.96)	(2,306.96)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	734.29	0.00	(734.29)	(734.29)
710F00	Foreign Travel	0.00	0.00	0.00	(1,521.76)	0.00	1,521.76	1,521.76
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,053.64	0.00	(1,053.64)	(1,053.64)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	418.24	0.00	(418.24)	(418.24)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,569.99	0.00	(2,569.99)	(2,569.99)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,328.12	0.00	(1,328.12)	(1,328.12)
<b>*Total: Travel</b>		<b>7,928.00</b>	<b>7,928.00</b>	<b>0.00</b>	<b>27,969.35</b>	<b>0.00</b>	<b>(20,041.35)</b>	<b>(20,041.35)</b>
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010	Printing & Copying-Publications	0.00	0.00	70.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Supplies</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>70.00</b>	<b>140.00</b>	<b>0.00</b>	<b>4,860.00</b>	<b>4,860.00</b>

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	00007549	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 3/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
<b>*Total: Tuition</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>299,501.89</b>	<b>299,501.89</b>	<b>70.00</b>	<b>158,638.38</b>	<b>0.00</b>	<b>140,863.51</b>	<b>140,863.51</b>
760300 F&A Expenditures	151,248.86	151,248.86	35.35	79,536.65	0.00	71,712.21	71,712.21
<b>*Total: Indirect Costs</b>	<b>151,248.86</b>	<b>151,248.86</b>	<b>35.35</b>	<b>79,536.65</b>	<b>0.00</b>	<b>71,712.21</b>	<b>71,712.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,248.86</b>	<b>151,248.86</b>	<b>35.35</b>	<b>79,536.65</b>	<b>0.00</b>	<b>71,712.21</b>	<b>71,712.21</b>
<b>***Total Expenditures</b>	<b>450,750.75</b>	<b>450,750.75</b>	<b>105.35</b>	<b>238,175.03</b>	<b>0.00</b>	<b>212,575.72</b>	<b>212,575.72</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	105.35	238,175.03	0.00	(238,175.03)	(238,175.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>238,175.03</b>	<b>0.00</b>	<b>(238,175.03)</b>	<b>(238,175.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>238,175.03</b>	<b>0.00</b>	<b>(238,175.03)</b>	<b>(238,175.03)</b>



Grant: 14UC21 - Energy-Water-Land-Nexus  
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name:	Lammers, Richard B		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Stanford University		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	61351720-124215	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/24		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,284.50	0.00	(81,284.50)	(81,284.50)
611F60 Faculty NTT Research	0.00	0.00	1,515.60	316,296.41	2,083.92	(318,380.33)	(318,380.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	507,148.00	507,148.00	0.00	0.00	0.00	507,148.00	507,148.00
611Q90 Post Doc	265,456.00	265,456.00	0.00	0.00	0.00	265,456.00	265,456.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
615F10 PAT	0.00	0.00	2,480.46	428,446.68	1,462.96	(429,909.64)	(429,909.64)
615NZ0 PAT Unallocated Budget (Bud Only)	92,911.00	92,911.00	0.00	0.00	0.00	92,911.00	92,911.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,810.50	0.00	(1,810.50)	(1,810.50)
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	34,674.00	34,674.00	0.00	0.00	0.00	34,674.00	34,674.00
<b>*Total: Personnel</b>	<b>904,396.00</b>	<b>904,396.00</b>	<b>3,996.06</b>	<b>829,214.09</b>	<b>3,546.88</b>	<b>71,635.03</b>	<b>71,635.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,549.25	0.00	(6,549.25)	(6,549.25)
65YF10 Full Fringe Benefit Distr Expe	287,463.00	287,463.00	1,326.67	313,193.93	1,177.56	(26,908.49)	(26,908.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.65	0.00	(145.65)	(145.65)
<b>*Total: Fringe Benefits</b>	<b>287,463.00</b>	<b>287,463.00</b>	<b>1,326.67</b>	<b>319,888.83</b>	<b>1,177.56</b>	<b>(33,603.39)</b>	<b>(33,603.39)</b>
710 Travel	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	639.88	0.00	(639.88)	(639.88)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	791.40	0.00	(791.40)	(791.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	411.09	0.00	(411.09)	(411.09)
<b>*Total: Travel</b>	<b>8,672.00</b>	<b>8,672.00</b>	<b>0.00</b>	<b>2,825.20</b>	<b>0.00</b>	<b>5,846.80</b>	<b>5,846.80</b>
711190 Publications cost	0.00	0.00	0.00	775.87	0.00	(775.87)	(775.87)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	44.58	0.00	(44.58)	(44.58)
717200 Other Professional Services-General	0.00	0.00	1,310.53	21,626.65	0.00	(21,626.65)	(21,626.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,331.00	23,331.00	0.00	0.00	0.00	23,331.00	23,331.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>27,831.00</b>	<b>27,831.00</b>	<b>1,310.53</b>	<b>22,517.10</b>	<b>0.00</b>	<b>5,313.90</b>	<b>5,313.90</b>

Grant: 14UC21 - Energy-Water-Land-Nexus  
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name: Lammers, Richard B  
 Sponsor: Stanford University  
 Sponsor ID: 61351720-124215  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/16 - 7/31/24

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
<b>*Total: Tuition</b>	<b>17,095.00</b>	<b>17,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,095.00</b>	<b>17,095.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,245,457.00</b>	<b>1,245,457.00</b>	<b>6,633.26</b>	<b>1,174,445.22</b>	<b>4,724.44</b>	<b>66,287.34</b>	<b>66,287.34</b>
760300 F&A Expenditures	620,254.00	620,254.00	3,349.75	590,907.81	0.00	29,346.19	29,346.19
<b>*Total: Indirect Costs</b>	<b>620,254.00</b>	<b>620,254.00</b>	<b>3,349.75</b>	<b>590,907.81</b>	<b>0.00</b>	<b>29,346.19</b>	<b>29,346.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>620,254.00</b>	<b>620,254.00</b>	<b>3,349.75</b>	<b>590,907.81</b>	<b>0.00</b>	<b>29,346.19</b>	<b>29,346.19</b>
<b>***Total Expenditures</b>	<b>1,865,711.00</b>	<b>1,865,711.00</b>	<b>9,983.01</b>	<b>1,765,353.03</b>	<b>4,724.44</b>	<b>95,633.53</b>	<b>95,633.53</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,983.01	1,765,353.03	0.00	(1,765,353.03)	(1,765,353.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,983.01</b>	<b>1,765,353.03</b>	<b>0.00</b>	<b>(1,765,353.03)</b>	<b>(1,765,353.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,983.01</b>	<b>1,765,353.03</b>	<b>0.00</b>	<b>(1,765,353.03)</b>	<b>(1,765,353.03)</b>





Grant: 14UC32 - Solar Probe Plus (SPP) Mission  
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Princeton University	Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB0000156	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/17 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,015.86	0.00	(2,015.86)	(2,015.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	386,916.91	386,916.91	0.00	0.00	0.00	386,916.91	386,916.91
611Q90 Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	35,540.27	18,489.02	(54,029.29)	(54,029.29)
613NZ0 Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10 PAT	81,000.00	81,000.00	11,891.49	1,109,817.76	6,933.96	(1,035,751.72)	(1,035,751.72)
615NZ0 PAT Unallocated Budget (Bud Only)	980,121.97	980,121.97	0.00	0.00	0.00	980,121.97	980,121.97
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	100,383.36	0.00	(100,383.36)	(100,383.36)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	551.25	53,439.00	0.00	(53,439.00)	(53,439.00)
61SNWS College Work Study	0.00	0.00	0.00	2,888.06	0.00	(2,888.06)	(2,888.06)
61SNZ0 Student Labor Unallocated(Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
<b>*Total: Personnel</b>	<b>1,611,253.88</b>	<b>1,611,253.88</b>	<b>14,828.42</b>	<b>1,419,498.98</b>	<b>25,422.98</b>	<b>166,331.92</b>	<b>166,331.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.83	0.00	(1,654.83)	(1,654.83)
65YF10 Full Fringe Benefit Distr Expe	578,246.13	578,246.13	3,947.97	462,931.12	2,302.07	113,012.94	113,012.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,148.48	0.00	(8,148.48)	(8,148.48)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
<b>*Total: Fringe Benefits</b>	<b>578,246.13</b>	<b>578,246.13</b>	<b>3,947.97</b>	<b>490,381.05</b>	<b>2,302.07</b>	<b>85,563.01</b>	<b>85,563.01</b>
710 Travel	64,400.56	21,495.13	0.00	0.00	0.00	64,400.56	21,495.13
710100 Out-of-State Travel	0.00	42,905.43	0.00	42,905.43	0.00	(42,905.43)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	110.45	0.00	(110.45)	(110.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,025.37	0.00	(8,025.37)	(8,025.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,372.19	0.00	(2,372.19)	(2,372.19)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,121.96	0.00	(2,121.96)	(2,121.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,384.08	0.00	(2,384.08)	(2,384.08)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission  
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Princeton University	Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB0000156	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/17 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,363.92	0.00	(2,363.92)	(2,363.92)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,776.12	0.00	(1,776.12)	(1,776.12)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,572.84	0.00	(2,572.84)	(2,572.84)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	(36.61)	0.00	36.61	36.61
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	(1,431.90)	0.00	1,431.90	1,431.90
<b>*Total: Travel</b>	<b>64,400.56</b>	<b>64,400.56</b>	<b>0.00</b>	<b>63,213.13</b>	<b>0.00</b>	<b>1,187.43</b>	<b>1,187.43</b>
711100 Supplies-General	0.00	0.00	0.00	25.73	0.00	(25.73)	(25.73)
711190 Publications cost	0.00	0.00	0.00	2,068.09	0.00	(2,068.09)	(2,068.09)
7112 Research Supplies	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
711200 Research Supplies	2,000.00	2,000.00	0.00	5,082.72	0.00	(3,082.72)	(3,082.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,797.34	0.00	(3,797.34)	(3,797.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	67.80	0.00	(67.80)	(67.80)
714030 Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	9,579.72	0.00	(9,579.72)	(9,579.72)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	923.53	0.00	(923.53)	(923.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	14.60	0.00	(14.60)	(14.60)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	40.97	0.00	(40.97)	(40.97)
<b>*Total: Supplies</b>	<b>26,050.00</b>	<b>26,050.00</b>	<b>0.00</b>	<b>21,917.07</b>	<b>0.00</b>	<b>4,132.93</b>	<b>4,132.93</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	14,690.50	14,690.50	0.00	0.00	0.00	14,690.50	14,690.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,465.50	0.00	(13,465.50)	(13,465.50)
<b>*Total: Tuition</b>	<b>14,690.50</b>	<b>14,690.50</b>	<b>0.00</b>	<b>16,885.50</b>	<b>0.00</b>	<b>(2,195.00)</b>	<b>(2,195.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,294,641.07</b>	<b>2,294,641.07</b>	<b>18,776.39</b>	<b>2,011,895.73</b>	<b>27,725.05</b>	<b>255,020.29</b>	<b>255,020.29</b>
760300 F&A Expenditures	1,149,082.47	1,149,082.47	9,482.06	1,004,582.53	0.00	144,499.94	144,499.94
<b>*Total: Indirect Costs</b>	<b>1,149,082.47</b>	<b>1,149,082.47</b>	<b>9,482.06</b>	<b>1,004,582.53</b>	<b>0.00</b>	<b>144,499.94</b>	<b>144,499.94</b>

Grant: 14UC32 - Solar Probe Plus (SPP) Mission  
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000156  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

**Fund Information**

Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>1,149,082.47</b>	<b>1,149,082.47</b>	<b>9,482.06</b>	<b>1,004,582.53</b>	<b>0.00</b>	<b>144,499.94</b>	<b>144,499.94</b>
<b>***Total Expenditures</b>	<b>3,443,723.54</b>	<b>3,443,723.54</b>	<b>28,258.45</b>	<b>3,016,478.26</b>	<b>27,725.05</b>	<b>399,520.23</b>	<b>399,520.23</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	28,258.45	3,016,478.26	0.00	(3,016,478.26)	(3,016,478.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,258.45</b>	<b>3,016,478.26</b>	<b>0.00</b>	<b>(3,016,478.26)</b>	<b>(3,016,478.26)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,258.45</b>	<b>3,016,478.26</b>	<b>0.00</b>	<b>(3,016,478.26)</b>	<b>(3,016,478.26)</b>

Grant: 14UC36 - Mission Earth:STEM Education  
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Toledo	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	F-2017-131	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/1/16 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	97,959.00	97,959.00	0.00	0.00	0.00	97,959.00	97,959.00
615F10 PAT	0.00	0.00	4,777.26	143,286.67	11,965.94	(155,252.61)	(155,252.61)
615NZ0 PAT Unallocated Budget (Bud Only)	65,693.00	65,693.00	0.00	0.00	0.00	65,693.00	65,693.00
61CPHX Part Time Hourly	0.00	0.00	1,162.50	22,236.25	0.00	(22,236.25)	(22,236.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,058.00	9,058.00	0.00	0.00	0.00	9,058.00	9,058.00
<b>*Total: Personnel</b>	<b>172,710.00</b>	<b>172,710.00</b>	<b>5,939.76</b>	<b>165,522.92</b>	<b>11,965.94</b>	<b>(4,778.86)</b>	<b>(4,778.86)</b>
65YF10 Full Fringe Benefit Distr Expe	63,645.00	63,645.00	1,586.05	58,958.72	3,972.69	713.59	713.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	89.51	1,764.38	0.00	(1,764.38)	(1,764.38)
<b>*Total: Fringe Benefits</b>	<b>63,645.00</b>	<b>63,645.00</b>	<b>1,675.56</b>	<b>60,723.10</b>	<b>3,972.69</b>	<b>(1,050.79)</b>	<b>(1,050.79)</b>
710 Travel	6,660.00	4,023.80	0.00	0.00	0.00	6,660.00	4,023.80
710100 Out-of-State Travel	0.00	1,350.10	0.00	1,350.10	0.00	(1,350.10)	0.00
710200 Foreign Travel	0.00	1,286.10	0.00	1,286.10	0.00	(1,286.10)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	216.79	0.00	(216.79)	(216.79)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	120.34	0.00	(120.34)	(120.34)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	419.30	0.00	(419.30)	(419.30)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
<b>*Total: Travel</b>	<b>6,660.00</b>	<b>6,660.00</b>	<b>0.00</b>	<b>3,603.31</b>	<b>0.00</b>	<b>3,056.69</b>	<b>3,056.69</b>
711100 Supplies-General	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
711200 Research Supplies	14,650.00	14,650.00	0.00	0.00	0.00	14,650.00	14,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,650.00	0.00	(14,650.00)	(14,650.00)
<b>*Total: Supplies</b>	<b>14,650.00</b>	<b>14,650.00</b>	<b>0.00</b>	<b>14,939.36</b>	<b>0.00</b>	<b>(289.36)</b>	<b>(289.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>257,665.00</b>	<b>257,665.00</b>	<b>7,615.32</b>	<b>244,788.69</b>	<b>15,938.63</b>	<b>(3,062.32)</b>	<b>(3,062.32)</b>
760300 F&A Expenditures	76,350.00	76,350.00	1,979.96	63,645.13	0.00	12,704.87	12,704.87
<b>*Total: Indirect Costs</b>	<b>76,350.00</b>	<b>76,350.00</b>	<b>1,979.96</b>	<b>63,645.13</b>	<b>0.00</b>	<b>12,704.87</b>	<b>12,704.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,350.00</b>	<b>76,350.00</b>	<b>1,979.96</b>	<b>63,645.13</b>	<b>0.00</b>	<b>12,704.87</b>	<b>12,704.87</b>
<b>***Total Expenditures</b>	<b>334,015.00</b>	<b>334,015.00</b>	<b>9,595.28</b>	<b>308,433.82</b>	<b>15,938.63</b>	<b>9,642.55</b>	<b>9,642.55</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC36 - Mission Earth:STEM Education  
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L  
 Sponsor: University of Toledo  
 Sponsor ID: F-2017-131  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 4/1/16 - 12/31/23

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOTHOF	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,595.28	308,433.82	0.00	(308,433.82)	(308,433.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,595.28</b>	<b>308,433.82</b>	<b>0.00</b>	<b>(308,433.82)</b>	<b>(308,433.82)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,595.28</b>	<b>308,433.82</b>	<b>0.00</b>	<b>(308,433.82)</b>	<b>(308,433.82)</b>



Grant: 14UC42 - IBEX Operation  
 Fund: 14UC42 - IBEX Operation

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000191  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/16 - 2/27/26

CFDA #: 43.001

**Fund Information**  
 Effective Date: 12/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR Supplemental-SR (A-Funds)	0.00	0.00	701.85	701.85	0.00	(701.85)	(701.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	109,217.82	0.00	(109,217.82)	(109,217.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,173.00	131,173.00	0.00	0.00	0.00	131,173.00	131,173.00
611Q90 Post Doc	0.00	0.00	0.00	1,313.26	0.00	(1,313.26)	(1,313.26)
615F10 PAT	0.00	0.00	6,667.34	566,904.30	4,000.40	(570,904.70)	(570,904.70)
615NZ0 PAT Unallocated Budget (Bud Only)	551,806.33	551,806.33	0.00	0.00	0.00	551,806.33	551,806.33
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,536.00	11,536.00	0.00	0.00	0.00	11,536.00	11,536.00
<b>*Total: Personnel</b>	<b>694,515.33</b>	<b>694,515.33</b>	<b>7,369.19</b>	<b>679,737.23</b>	<b>4,000.40</b>	<b>10,777.70</b>	<b>10,777.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	54.04	54.04	0.00	(54.04)	(54.04)
65YF10 Full Fringe Benefit Distr Expe	280,006.25	280,006.25	2,213.56	277,252.12	1,328.13	1,426.00	1,426.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
<b>*Total: Fringe Benefits</b>	<b>280,006.25</b>	<b>280,006.25</b>	<b>2,267.60</b>	<b>277,434.16</b>	<b>1,328.13</b>	<b>1,243.96</b>	<b>1,243.96</b>
710 Travel	0.00	(1,537.36)	0.00	0.00	0.00	0.00	(1,537.36)
710100 Out-of-State Travel	0.00	1,537.36	0.00	1,537.36	0.00	(1,537.36)	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	369.11	0.00	(369.11)	(369.11)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	803.83	0.00	(803.83)	(803.83)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	449.80	1,463.10	0.00	(1,463.10)	(1,463.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	263.14	0.00	(263.14)	(263.14)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	382.84	1,981.94	0.00	(1,981.94)	(1,981.94)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	897.00	0.00	(897.00)	(897.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>832.64</b>	<b>7,315.48</b>	<b>0.00</b>	<b>(7,315.48)</b>	<b>(7,315.48)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	1,335.00	(1,335.00)	(1,335.00)
7112 Research Supplies	21,586.00	21,586.00	0.00	0.00	0.00	21,586.00	21,586.00
711200 Research Supplies	0.00	0.00	0.00	5,461.00	0.00	(5,461.00)	(5,461.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,328.00	0.00	(3,328.00)	(3,328.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	6,514.76	0.00	(6,514.76)	(6,514.76)

Grant: 14UC42 - IBEX Operation  
 Fund: 14UC42 - IBEX Operation

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000191  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/16 - 2/27/26

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,684.00	0.00	(2,684.00)	(2,684.00)
<b>*Total: Supplies</b>	<b>22,886.00</b>	<b>22,886.00</b>	<b>0.00</b>	<b>17,987.76</b>	<b>1,335.00</b>	<b>3,563.24</b>	<b>3,563.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>997,407.58</b>	<b>997,407.58</b>	<b>10,469.43</b>	<b>982,474.63</b>	<b>6,663.53</b>	<b>8,269.42</b>	<b>8,269.42</b>
760300 F&A Expenditures	503,707.42	503,707.42	5,287.04	495,288.54	0.00	8,418.88	8,418.88
<b>*Total: Indirect Costs</b>	<b>503,707.42</b>	<b>503,707.42</b>	<b>5,287.04</b>	<b>495,288.54</b>	<b>0.00</b>	<b>8,418.88</b>	<b>8,418.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>503,707.42</b>	<b>503,707.42</b>	<b>5,287.04</b>	<b>495,288.54</b>	<b>0.00</b>	<b>8,418.88</b>	<b>8,418.88</b>
<b>***Total Expenditures</b>	<b>1,501,115.00</b>	<b>1,501,115.00</b>	<b>15,756.47</b>	<b>1,477,763.17</b>	<b>6,663.53</b>	<b>16,688.30</b>	<b>16,688.30</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	15,756.47	1,477,763.17	0.00	(1,477,763.17)	(1,477,763.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,756.47</b>	<b>1,477,763.17</b>	<b>0.00</b>	<b>(1,477,763.17)</b>	<b>(1,477,763.17)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,756.47</b>	<b>1,477,763.17</b>	<b>0.00</b>	<b>(1,477,763.17)</b>	<b>(1,477,763.17)</b>



Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active  
 FMGR: Divins, David L

Type: Grant

PI Name:	Divins, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSDD - PI David Divins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,946.03	0.00	(94,946.03)	(94,946.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,779.80	117,779.80	0.00	0.00	0.00	117,779.80	117,779.80
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.09	0.00	(6,213.09)	(6,213.09)
614F10 Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10 PAT	0.00	0.00	0.00	9,553.36	0.00	(9,553.36)	(9,553.36)
<b>*Total: Personnel</b>	<b>117,779.80</b>	<b>117,779.80</b>	<b>0.00</b>	<b>117,779.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,212.85	0.00	(8,212.85)	(8,212.85)
65YF10 Full Fringe Benefit Distr Expe	15,181.25	15,181.25	0.00	6,968.40	0.00	8,212.85	8,212.85
<b>*Total: Fringe Benefits</b>	<b>15,181.25</b>	<b>15,181.25</b>	<b>0.00</b>	<b>15,181.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	11,259.96	3,709.61	0.00	0.00	0.00	11,259.96	3,709.61
710100 Out-of-State Travel	0.00	7,061.35	0.00	7,061.35	0.00	(7,061.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	489.00	0.00	489.00	0.00	(489.00)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
<b>*Total: Travel</b>	<b>11,259.96</b>	<b>11,259.96</b>	<b>0.00</b>	<b>11,259.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	29,856.02	29,856.02	0.00	0.00	0.00	29,856.02	29,856.02
711200 Research Supplies	(15,865.46)	(15,865.46)	0.00	2,476.83	0.00	(18,342.29)	(18,342.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.71	0.00	(29.71)	(29.71)
717200 Other Professional Services-General	0.00	0.00	0.00	8,124.00	0.00	(8,124.00)	(8,124.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
<b>*Total: Supplies</b>	<b>13,990.56</b>	<b>13,990.56</b>	<b>0.00</b>	<b>13,990.54</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,211.57</b>	<b>158,211.57</b>	<b>0.00</b>	<b>158,211.55</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	79,458.43	79,458.43	0.00	79,458.43	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>79,458.43</b>	<b>79,458.43</b>	<b>0.00</b>	<b>79,458.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active  
 FMGR: Divins, David L  
 Type: Grant

PI Name: Divins, David L  
 Sponsor: University of Texas at Austin  
 Sponsor ID: UTA15-001120 CFDA #: 81.089  
 Resp Org: UZMSAD  
 FRAGRNT Start/End Date: 2/20/17 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>79,458.43</b>	<b>79,458.43</b>	<b>0.00</b>	<b>79,458.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>237,670.00</b>	<b>237,670.00</b>	<b>0.00</b>	<b>237,669.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,669.98</b>	<b>0.00</b>	<b>(237,669.98)</b>	<b>(237,669.98)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,669.98</b>	<b>0.00</b>	<b>(237,669.98)</b>	<b>(237,669.98)</b>





Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UE64 - Additional Funding

Status: Active  
 FMGR: Divins, David L

Type: Grant

PI Name:	Divins, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/17 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSDD - PI David Divins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	111,944.29	0.00	(111,944.29)	(111,944.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	132,947.00	132,947.00	0.00	0.00	0.00	132,947.00	132,947.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,092.63	0.00	(34,092.63)	(34,092.63)
613NZ0 Grad Unallocated Budget (Bud Only)	30,442.00	30,442.00	0.00	0.00	0.00	30,442.00	30,442.00
614F10 Academic Administrator	0.00	0.00	0.00	4,208.99	0.00	(4,208.99)	(4,208.99)
615NZ0 PAT Unallocated Budget (Bud Only)	13,998.00	13,998.00	0.00	0.00	0.00	13,998.00	13,998.00
61CPHX Part Time Hourly	552.00	552.00	0.00	0.00	0.00	552.00	552.00
<b>*Total: Personnel</b>	<b>177,939.00</b>	<b>177,939.00</b>	<b>0.00</b>	<b>150,245.91</b>	<b>0.00</b>	<b>27,693.09</b>	<b>27,693.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,595.14	0.00	(11,595.14)	(11,595.14)
65YF10 Full Fringe Benefit Distr Expe	19,980.00	19,980.00	0.00	1,843.61	0.00	18,136.39	18,136.39
<b>*Total: Fringe Benefits</b>	<b>19,980.00</b>	<b>19,980.00</b>	<b>0.00</b>	<b>13,438.75</b>	<b>0.00</b>	<b>6,541.25</b>	<b>6,541.25</b>
710 Travel	18,695.00	18,695.00	0.00	0.00	0.00	18,695.00	18,695.00
710D00 Domestic Travel NH	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	140.00	1,165.60	0.00	(1,165.60)	(1,165.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
<b>*Total: Travel</b>	<b>18,695.00</b>	<b>18,695.00</b>	<b>140.00</b>	<b>2,273.60</b>	<b>0.00</b>	<b>16,421.40</b>	<b>16,421.40</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,656.23	0.00	(1,656.23)	(1,656.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	584.06	0.00	(584.06)	(584.06)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,799.99	0.00	(2,799.99)	(2,799.99)
7112 Research Supplies	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
711200 Research Supplies	21,921.00	21,921.00	438.63	9,839.68	508.41	11,572.91	11,572.91
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,680.00	0.00	(4,680.00)	(4,680.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	349.00	3,995.50	(4,344.50)	(4,344.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
770075 Library Acqs-Books	0.00	0.00	0.00	98.43	0.00	(98.43)	(98.43)

Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UE64 - Additional Funding

Status: Active  
 Type: Grant  
 FMGR: Divins, David L

PI Name:	Divins, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC		
Resp Org:	UZMSAD	CFDA #:	81.089	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>44,571.00</b>	<b>44,571.00</b>	<b>438.63</b>	<b>22,079.47</b>	<b>4,503.91</b>	<b>17,987.62</b>	<b>17,987.62</b>
721100 Assistantships	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
<b>*Total: Tuition</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>1,875.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>263,060.00</b>	<b>263,060.00</b>	<b>578.63</b>	<b>188,037.73</b>	<b>4,503.91</b>	<b>70,518.36</b>	<b>70,518.36</b>
760300 F&A Expenditures	131,898.00	131,898.00	292.21	94,958.97	0.00	36,939.03	36,939.03
<b>*Total: Indirect Costs</b>	<b>131,898.00</b>	<b>131,898.00</b>	<b>292.21</b>	<b>94,958.97</b>	<b>0.00</b>	<b>36,939.03</b>	<b>36,939.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>131,898.00</b>	<b>131,898.00</b>	<b>292.21</b>	<b>94,958.97</b>	<b>0.00</b>	<b>36,939.03</b>	<b>36,939.03</b>
<b>***Total Expenditures</b>	<b>394,958.00</b>	<b>394,958.00</b>	<b>870.84</b>	<b>282,996.70</b>	<b>4,503.91</b>	<b>107,457.39</b>	<b>107,457.39</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	870.84	282,996.70	0.00	(282,996.70)	(282,996.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>870.84</b>	<b>282,996.70</b>	<b>0.00</b>	<b>(282,996.70)</b>	<b>(282,996.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>870.84</b>	<b>282,996.70</b>	<b>0.00</b>	<b>(282,996.70)</b>	<b>(282,996.70)</b>

Grant: 14UC74 - C-REX2  
 Fund: 14UC74 - C-Rex2

Status: Closing - OSR/Central Off Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: University of Alaska  
 Sponsor ID: UAF 180026 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/17 - 9/12/23

**Fund Information**  
 Effective Date: 09/19/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,879.39	0.00	(6,879.39)	(6,879.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,818.51	0.00	(13,818.51)	(13,818.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,890.00	23,890.00	0.00	0.00	0.00	23,890.00	23,890.00
611Q90 Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,970.50	0.00	(33,970.50)	(33,970.50)
613NZ0 Grad Unallocated Budget (Bud Only)	50,075.00	50,075.00	0.00	0.00	0.00	50,075.00	50,075.00
615F10 PAT	0.00	0.00	0.00	51,487.33	0.00	(51,487.33)	(51,487.33)
615NZ0 PAT Unallocated Budget (Bud Only)	60,652.00	60,652.00	0.00	0.00	0.00	60,652.00	60,652.00
61CPHX Part Time Hourly	0.00	0.00	0.00	17,578.75	0.00	(17,578.75)	(17,578.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	28,801.49	0.00	(28,801.49)	(28,801.49)
61SNWS College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
<b>*Total: Personnel</b>	<b>134,617.00</b>	<b>134,617.00</b>	<b>0.00</b>	<b>155,308.60</b>	<b>0.00</b>	<b>(20,691.60)</b>	<b>(20,691.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	549.59	0.00	(549.59)	(549.59)
65YF10 Full Fringe Benefit Distr Expe	34,863.00	34,863.00	0.00	27,822.85	0.00	7,040.15	7,040.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,466.16	0.00	(1,466.16)	(1,466.16)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
<b>*Total: Fringe Benefits</b>	<b>34,863.00</b>	<b>34,863.00</b>	<b>0.00</b>	<b>30,293.55</b>	<b>0.00</b>	<b>4,569.45</b>	<b>4,569.45</b>
710 Travel	41,761.00	27,540.08	0.00	0.00	0.00	41,761.00	27,540.08
710000 In-State Travel	0.00	107.92	0.00	107.92	0.00	(107.92)	0.00
710100 Out-of-State Travel	0.00	11,049.67	0.00	11,049.67	0.00	(11,049.67)	0.00
7102 Foreign Travel	0.00	9,936.00	0.00	0.00	0.00	0.00	9,936.00
710200 Foreign Travel	9,936.00	834.73	0.00	834.73	0.00	9,101.27	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,155.83	0.00	(4,155.83)	(4,155.83)
710400 Student or Non-Emp Travel	0.00	2,228.60	0.00	2,228.60	0.00	(2,228.60)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,030.96	0.00	(3,030.96)	(3,030.96)
710F00 Foreign Travel	0.00	0.00	0.00	15,229.60	0.00	(15,229.60)	(15,229.60)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,037.37	0.00	(1,037.37)	(1,037.37)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant: 14UC74 - C-REX2  
 Fund: 14UC74 - C-Rex2

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Alaska	Effective Date:	09/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UAF 180026	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 9/12/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	85.07	0.00	(85.07)	(85.07)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,754.26	0.00	(3,754.26)	(3,754.26)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Travel</b>	<b>51,697.00</b>	<b>51,697.00</b>	<b>0.00</b>	<b>44,528.51</b>	<b>0.00</b>	<b>7,168.49</b>	<b>7,168.49</b>
711100 Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)
7112 Research Supplies	7,528.00	7,528.00	0.00	0.00	0.00	7,528.00	7,528.00
711200 Research Supplies	0.00	0.00	0.00	7,043.89	0.00	(7,043.89)	(7,043.89)
713010 Printing & Copying-Publications	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
714000 Postage-General	0.00	0.00	0.00	280.37	0.00	(280.37)	(280.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	976.09	0.00	(976.09)	(976.09)
714030 Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	678.33	0.00	(678.33)	(678.33)
<b>*Total: Supplies</b>	<b>7,528.00</b>	<b>7,528.00</b>	<b>0.00</b>	<b>10,323.34</b>	<b>0.00</b>	<b>(2,795.34)</b>	<b>(2,795.34)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.37	0.00	(3,677.37)	(3,677.37)
<b>*Total: Tuition</b>	<b>25,410.00</b>	<b>25,410.00</b>	<b>0.00</b>	<b>7,667.37</b>	<b>0.00</b>	<b>17,742.63</b>	<b>17,742.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>254,115.00</b>	<b>254,115.00</b>	<b>0.00</b>	<b>248,121.37</b>	<b>0.00</b>	<b>5,993.63</b>	<b>5,993.63</b>
760300 F&A Expenditures	115,105.00	115,105.00	0.00	121,054.80	0.00	(5,949.80)	(5,949.80)
<b>*Total: Indirect Costs</b>	<b>115,105.00</b>	<b>115,105.00</b>	<b>0.00</b>	<b>121,054.80</b>	<b>0.00</b>	<b>(5,949.80)</b>	<b>(5,949.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,105.00</b>	<b>115,105.00</b>	<b>0.00</b>	<b>121,054.80</b>	<b>0.00</b>	<b>(5,949.80)</b>	<b>(5,949.80)</b>
<b>***Total Expenditures</b>	<b>369,220.00</b>	<b>369,220.00</b>	<b>0.00</b>	<b>369,176.17</b>	<b>0.00</b>	<b>43.83</b>	<b>43.83</b>

**Revenue**



FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2  
 Fund: 14UC74 - C-Rex2

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R  
 Sponsor: University of Alaska  
 Sponsor ID: UAF 180026  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/17 - 9/12/23

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/19/2017	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	369,176.17	0.00	(369,176.17)	(369,176.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369,176.17</b>	<b>0.00</b>	<b>(369,176.17)</b>	<b>(369,176.17)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369,176.17</b>	<b>0.00</b>	<b>(369,176.17)</b>	<b>(369,176.17)</b>

Grant: 14UD09 - Hurricane Sandy Marsh Restor  
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: University of Delaware  
 Sponsor ID: 49090  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/1/17 - 12/31/23

CFDA #: 15.677

**Fund Information**  
 Effective Date: 11/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,040.23	0.00	(8,040.23)	(8,040.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61SNSH Student Labor	0.00	0.00	0.00	10,816.94	0.00	(10,816.94)	(10,816.94)
<b>*Total: Personnel</b>	<b>15,193.00</b>	<b>15,193.00</b>	<b>0.00</b>	<b>18,899.17</b>	<b>0.00</b>	<b>(3,706.17)</b>	<b>(3,706.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	647.85	0.00	(647.85)	(647.85)
65YF10 Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	1,261.00
<b>*Total: Fringe Benefits</b>	<b>1,261.00</b>	<b>1,261.00</b>	<b>0.00</b>	<b>647.85</b>	<b>0.00</b>	<b>613.15</b>	<b>613.15</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	365.55	0.00	(365.55)	(365.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	626.04	0.00	(626.04)	(626.04)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>991.59</b>	<b>0.00</b>	<b>6,008.41</b>	<b>6,008.41</b>
7112 Research Supplies	32,258.00	32,258.00	0.00	0.00	0.00	32,258.00	32,258.00
711200 Research Supplies	0.00	0.00	0.00	2,441.43	0.00	(2,441.43)	(2,441.43)
717200 Other Professional Services-General	0.00	0.00	0.00	5,982.96	0.00	(5,982.96)	(5,982.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,089.00	0.00	(3,089.00)	(3,089.00)
<b>*Total: Supplies</b>	<b>32,258.00</b>	<b>32,258.00</b>	<b>0.00</b>	<b>11,513.39</b>	<b>0.00</b>	<b>20,744.61</b>	<b>20,744.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,712.00</b>	<b>55,712.00</b>	<b>0.00</b>	<b>32,052.00</b>	<b>0.00</b>	<b>23,660.00</b>	<b>23,660.00</b>
760300 F&A Expenditures	9,750.00	9,750.00	0.00	5,609.03	0.00	4,140.97	4,140.97
<b>*Total: Indirect Costs</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>5,609.03</b>	<b>0.00</b>	<b>4,140.97</b>	<b>4,140.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>5,609.03</b>	<b>0.00</b>	<b>4,140.97</b>	<b>4,140.97</b>
<b>***Total Expenditures</b>	<b>65,462.00</b>	<b>65,462.00</b>	<b>0.00</b>	<b>37,661.03</b>	<b>0.00</b>	<b>27,800.97</b>	<b>27,800.97</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	37,661.03	0.00	(37,661.03)	(37,661.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,661.03</b>	<b>0.00</b>	<b>(37,661.03)</b>	<b>(37,661.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD09 - Hurricane Sandy Marsh Restor  
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: University of Delaware  
 Sponsor ID: 49090  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/1/17 - 12/31/23

CFDA #: 15.677

**Fund Information**

Effective Date: 11/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	37,661.03	0.00	(37,661.03)	(37,661.03)



Grant: 14UD28 - Noyce Programs  
 Fund: 14UD28 - Noyce Programs

Status: Active  
 FMGR: McCrone, Sharon M

Type: Grant

PI Name: McCrone, Sharon M  
 Sponsor: University of Arizona  
 Sponsor ID: 451909  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

CFDA #: 47.076

**Fund Information**  
 Effective Date: 07/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMASM - PI Sharon McCrone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,217.00	10,217.00	0.00	0.00	0.00	10,217.00	10,217.00
614F10 Academic Administrator	0.00	0.00	0.00	3,791.95	0.00	(3,791.95)	(3,791.95)
61SNSH Student Labor	0.00	0.00	0.00	4,639.75	0.00	(4,639.75)	(4,639.75)
61SNZ0 Student Labor Unallocated(Bud Only)	17,272.00	17,272.00	0.00	0.00	0.00	17,272.00	17,272.00
<b>*Total: Personnel</b>	<b>27,489.00</b>	<b>27,489.00</b>	<b>0.00</b>	<b>8,431.70</b>	<b>0.00</b>	<b>19,057.30</b>	<b>19,057.30</b>
65YF10 Full Fringe Benefit Distr Expe	4,052.00	4,052.00	0.00	1,353.72	0.00	2,698.28	2,698.28
<b>*Total: Fringe Benefits</b>	<b>4,052.00</b>	<b>4,052.00</b>	<b>0.00</b>	<b>1,353.72</b>	<b>0.00</b>	<b>2,698.28</b>	<b>2,698.28</b>
710 Travel	7,014.00	7,014.00	0.00	0.00	0.00	7,014.00	7,014.00
7100 In-State Travel	0.00	1,641.00	0.00	0.00	0.00	0.00	1,641.00
710000 In-State Travel	1,641.00	0.00	0.00	0.00	0.00	1,641.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,284.13	0.00	(3,284.13)	(3,284.13)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	408.54	0.00	(408.54)	(408.54)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	648.25	0.00	(648.25)	(648.25)
<b>*Total: Travel</b>	<b>8,655.00</b>	<b>8,655.00</b>	<b>0.00</b>	<b>4,340.92</b>	<b>0.00</b>	<b>4,314.08</b>	<b>4,314.08</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	914.52	0.00	(914.52)	(914.52)
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	(5,939.00)	(5,939.00)	0.00	0.00	0.00	(5,939.00)	(5,939.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,026.64	0.00	(1,026.64)	(1,026.64)
<b>*Total: Supplies</b>	<b>2,561.00</b>	<b>2,561.00</b>	<b>0.00</b>	<b>1,941.16</b>	<b>0.00</b>	<b>619.84</b>	<b>619.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,757.00</b>	<b>42,757.00</b>	<b>0.00</b>	<b>16,067.50</b>	<b>0.00</b>	<b>26,689.50</b>	<b>26,689.50</b>
760300 F&A Expenditures	21,592.00	21,592.00	0.00	8,114.11	0.00	13,477.89	13,477.89
<b>*Total: Indirect Costs</b>	<b>21,592.00</b>	<b>21,592.00</b>	<b>0.00</b>	<b>8,114.11</b>	<b>0.00</b>	<b>13,477.89</b>	<b>13,477.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,592.00</b>	<b>21,592.00</b>	<b>0.00</b>	<b>8,114.11</b>	<b>0.00</b>	<b>13,477.89</b>	<b>13,477.89</b>
<b>***Total Expenditures</b>	<b>64,349.00</b>	<b>64,349.00</b>	<b>0.00</b>	<b>24,181.61</b>	<b>0.00</b>	<b>40,167.39</b>	<b>40,167.39</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	24,181.61	0.00	(24,181.61)	(24,181.61)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD28 - Noyce Programs  
 Fund: 14UD28 - Noyce Programs

Status: Active  
 FMGR: McCrone, Sharon M  
 Type: Grant

PI Name: McCrone, Sharon M  
 Sponsor: University of Arizona  
 Sponsor ID: 451909  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

CFDA #: 47.076

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/22/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMASM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	24,181.61	0.00	(24,181.61)	(24,181.61)
<b>***Total Revenue</b>	0.00	0.00	0.00	24,181.61	0.00	(24,181.61)	(24,181.61)



Grant: 14UD51 - Extreme Solar Storms Weather  
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Closing - BSC/Dept Review  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	University of Colorado		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1556761	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 8/14/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,923.95	0.00	(15,923.95)	(15,923.95)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	23,490.95	0.00	(23,490.95)	(23,490.95)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,685.56	0.00	(35,685.56)	(35,685.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,819.00	57,819.00	0.00	0.00	0.00	57,819.00	57,819.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	40,673.08	0.00	(40,673.08)	(40,673.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	141,111.87	0.00	(141,111.87)	(141,111.87)
613NZ0 Grad Unallocated Budget (Bud Only)	137,239.00	137,239.00	0.00	0.00	0.00	137,239.00	137,239.00
615F10 PAT	0.00	0.00	0.00	166,030.53	0.00	(166,030.53)	(166,030.53)
615NZ0 PAT Unallocated Budget (Bud Only)	258,548.00	258,548.00	0.00	0.00	0.00	258,548.00	258,548.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	34.39	0.00	(34.39)	(34.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	90,514.10	0.00	(90,514.10)	(90,514.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>453,606.00</b>	<b>453,606.00</b>	<b>0.00</b>	<b>514,464.43</b>	<b>0.00</b>	<b>(60,858.43)</b>	<b>(60,858.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,505.39	0.00	(6,505.39)	(6,505.39)
65YF10 Full Fringe Benefit Distr Expe	112,449.00	112,449.00	0.00	86,836.94	0.00	25,612.06	25,612.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,267.60	0.00	(7,267.60)	(7,267.60)
<b>*Total: Fringe Benefits</b>	<b>112,449.00</b>	<b>112,449.00</b>	<b>0.00</b>	<b>100,609.93</b>	<b>0.00</b>	<b>11,839.07</b>	<b>11,839.07</b>
710 Travel	65,961.00	56,438.93	0.00	0.00	0.00	65,961.00	56,438.93
710100 Out-of-State Travel	0.00	9,522.07	0.00	9,522.07	0.00	(9,522.07)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	108.64	0.00	(108.64)	(108.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	477.96	0.00	(477.96)	(477.96)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,754.43	0.00	(8,754.43)	(8,754.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,934.00	0.00	(1,934.00)	(1,934.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	168.54	0.00	(168.54)	(168.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	332.86	0.00	(332.86)	(332.86)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	175.58	0.00	(175.58)	(175.58)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)



Grant: 14UD51 - Extreme Solar Storms Weather  
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Closing - BSC/Dept Review  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: University of Colorado  
 Sponsor ID: 1556761  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/15/18 - 8/14/23

CFDA #: 12.800

**Fund Information**  
 Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,289.95	0.00	(1,289.95)	(1,289.95)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	950.16	0.00	(950.16)	(950.16)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,783.67	0.00	(2,783.67)	(2,783.67)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,000.20	0.00	(1,000.20)	(1,000.20)
<b>*Total: Travel</b>	<b>65,961.00</b>	<b>65,961.00</b>	<b>0.00</b>	<b>30,038.07</b>	<b>0.00</b>	<b>35,922.93</b>	<b>35,922.93</b>
7112 Research Supplies	11,295.00	11,295.00	0.00	0.00	0.00	11,295.00	11,295.00
711200 Research Supplies	0.00	0.00	0.00	7,638.96	0.00	(7,638.96)	(7,638.96)
713000 Printing & Copying-General	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,664.64	0.00	(1,664.64)	(1,664.64)
<b>*Total: Supplies</b>	<b>11,295.00</b>	<b>11,295.00</b>	<b>0.00</b>	<b>9,369.33</b>	<b>0.00</b>	<b>1,925.67</b>	<b>1,925.67</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	70,329.00	70,329.00	0.00	0.00	0.00	70,329.00	70,329.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	49,871.00	0.00	(49,871.00)	(49,871.00)
<b>*Total: Tuition</b>	<b>70,329.00</b>	<b>70,329.00</b>	<b>0.00</b>	<b>64,691.00</b>	<b>0.00</b>	<b>5,638.00</b>	<b>5,638.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>713,640.00</b>	<b>713,640.00</b>	<b>0.00</b>	<b>719,172.76</b>	<b>0.00</b>	<b>(5,532.76)</b>	<b>(5,532.76)</b>
760300 F&A Expenditures	323,850.00	323,850.00	0.00	330,513.08	0.00	(6,663.08)	(6,663.08)
<b>*Total: Indirect Costs</b>	<b>323,850.00</b>	<b>323,850.00</b>	<b>0.00</b>	<b>330,513.08</b>	<b>0.00</b>	<b>(6,663.08)</b>	<b>(6,663.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>323,850.00</b>	<b>323,850.00</b>	<b>0.00</b>	<b>330,513.08</b>	<b>0.00</b>	<b>(6,663.08)</b>	<b>(6,663.08)</b>
<b>***Total Expenditures</b>	<b>1,037,490.00</b>	<b>1,037,490.00</b>	<b>0.00</b>	<b>1,049,685.84</b>	<b>0.00</b>	<b>(12,195.84)</b>	<b>(12,195.84)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,049,685.84	0.00	(1,049,685.84)	(1,049,685.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049,685.84</b>	<b>0.00</b>	<b>(1,049,685.84)</b>	<b>(1,049,685.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049,685.84</b>	<b>0.00</b>	<b>(1,049,685.84)</b>	<b>(1,049,685.84)</b>

Grant: 14UD55 - MMS EPD ESM1  
 Fund: 14UD55 - MMS EPD ESM1

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Johns Hopkins University	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	149961	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	E-verify	YES
FRAGRNT Start/End Date:	10/1/18 - 9/30/26					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,082.04	0.00	(16,082.04)	(16,082.04)
611F60 Faculty NTT Research	0.00	0.00	4,938.42	34,955.38	2,980.87	(37,936.25)	(37,936.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	252,534.69	252,534.69	0.00	0.00	0.00	252,534.69	252,534.69
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,093.04	0.00	(14,093.04)	(14,093.04)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	35,949.20	17,598.70	(53,547.90)	(53,547.90)
613NZ0 Grad Unallocated Budget (Bud Only)	7,047.00	7,047.00	0.00	0.00	0.00	7,047.00	7,047.00
614F10 Academic Administrator	0.00	0.00	2,450.81	156,041.36	949.19	(156,990.55)	(156,990.55)
615F10 PAT	23,713.00	23,713.00	688.27	19,042.72	825.92	3,844.36	3,844.36
615NZ0 PAT Unallocated Budget (Bud Only)	78,919.00	78,919.00	0.00	0.00	0.00	78,919.00	78,919.00
<b>*Total: Personnel</b>	<b>362,213.69</b>	<b>362,213.69</b>	<b>10,348.30</b>	<b>276,163.74</b>	<b>22,354.68</b>	<b>63,695.27</b>	<b>63,695.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,369.91	0.00	(2,369.91)	(2,369.91)
65YF10 Full Fringe Benefit Distr Expe	105,006.49	105,006.49	2,681.74	84,254.52	1,578.99	19,172.98	19,172.98
<b>*Total: Fringe Benefits</b>	<b>105,006.49</b>	<b>105,006.49</b>	<b>2,681.74</b>	<b>86,624.43</b>	<b>1,578.99</b>	<b>16,803.07</b>	<b>16,803.07</b>
710 Travel	7,206.56	12,206.56	0.00	0.00	0.00	7,206.56	12,206.56
710100 Out-of-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
<b>*Total: Travel</b>	<b>12,206.56</b>	<b>12,206.56</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>	<b>11,836.56</b>	<b>11,836.56</b>
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	35,439.50	35,439.50	0.00	0.00	0.00	35,439.50	35,439.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,879.50	0.00	(20,879.50)	(20,879.50)
<b>*Total: Tuition</b>	<b>35,439.50</b>	<b>35,439.50</b>	<b>0.00</b>	<b>25,439.50</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>516,366.24</b>	<b>516,366.24</b>	<b>13,030.04</b>	<b>388,597.67</b>	<b>23,933.67</b>	<b>103,834.90</b>	<b>103,834.90</b>
760300 F&A Expenditures	226,814.76	226,814.76	6,580.18	183,394.94	0.00	43,419.82	43,419.82
<b>*Total: Indirect Costs</b>	<b>226,814.76</b>	<b>226,814.76</b>	<b>6,580.18</b>	<b>183,394.94</b>	<b>0.00</b>	<b>43,419.82</b>	<b>43,419.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>226,814.76</b>	<b>226,814.76</b>	<b>6,580.18</b>	<b>183,394.94</b>	<b>0.00</b>	<b>43,419.82</b>	<b>43,419.82</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD55 - MMS EPD ESM1  
 Fund: 14UD55 - MMS EPD ESM1

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Johns Hopkins University	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	149961	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/26	Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>743,181.00</b>	<b>743,181.00</b>	<b>19,610.22</b>	<b>571,992.61</b>	<b>23,933.67</b>	<b>147,254.72</b>	<b>147,254.72</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	19,610.22	571,992.61	0.00	(571,992.61)	(571,992.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,610.22</b>	<b>571,992.61</b>	<b>0.00</b>	<b>(571,992.61)</b>	<b>(571,992.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,610.22</b>	<b>571,992.61</b>	<b>0.00</b>	<b>(571,992.61)</b>	<b>(571,992.61)</b>

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Closing - BSC/Dept Review  
 FMGR: Keirms, Tracy A

Type: Cooperative Agreement

PI Name:	Keirms, Tracy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14UD71	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UCSCTR	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UCSCTK - PI Tracy Keirms**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00
615F10	PAT	0.00	0.00	0.00	400,952.40	0.00	(400,952.40)	(400,952.40)
615NZ0	PAT Unallocated Budget (Bud Only)	399,801.00	393,181.00	0.00	0.00	0.00	399,801.00	393,181.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	5,165.55	0.00	(5,165.55)	(5,165.55)
617F10	Operating Staff	0.00	0.00	0.00	131,728.55	0.00	(131,728.55)	(131,728.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	95,581.00	95,581.00	0.00	0.00	0.00	95,581.00	95,581.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	582.82	0.00	(582.82)	(582.82)
61CPHX	Part Time Hourly	0.00	0.00	(1,159.91)	96,967.34	0.00	(96,967.34)	(96,967.34)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,370.25	0.00	(5,370.25)	(5,370.25)
61SNWS	College Work Study	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
61SNZ0	Student Labor Unallocated(Bud Only)	258,452.00	258,452.00	0.00	0.00	0.00	258,452.00	258,452.00
<b>*Total: Personnel</b>		<b>755,644.00</b>	<b>749,024.00</b>	<b>(1,159.91)</b>	<b>640,847.85</b>	<b>0.00</b>	<b>114,796.15</b>	<b>108,176.15</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	460.37	0.00	(460.37)	(460.37)
65YF10	Full Fringe Benefit Distr Expe	206,399.00	203,419.00	0.00	214,264.44	0.00	(7,865.44)	(10,845.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(89.32)	7,774.48	0.00	(7,774.48)	(7,774.48)
<b>*Total: Fringe Benefits</b>		<b>206,399.00</b>	<b>203,419.00</b>	<b>(89.32)</b>	<b>222,499.29</b>	<b>0.00</b>	<b>(16,100.29)</b>	<b>(19,080.29)</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,485.00	0.00	(2,485.00)	(2,485.00)
711100	Supplies-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	488,240.00	430,190.00	0.00	0.00	0.00	488,240.00	430,190.00
711200	Research Supplies	126,333.20	126,333.20	0.00	455,477.16	0.00	(329,143.96)	(329,143.96)
718000	Telecom-General	0.00	0.00	0.00	8,269.62	0.00	(8,269.62)	(8,269.62)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	135.67	0.00	(135.67)	(135.67)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,645.00	0.00	(1,645.00)	(1,645.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,031.54	0.00	(6,031.54)	(6,031.54)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13,443.29	0.00	(13,443.29)	(13,443.29)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Closing - BSC/Dept Review  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSCCTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>614,573.20</b>	<b>556,523.20</b>	<b>0.00</b>	<b>488,682.78</b>	<b>0.00</b>	<b>125,890.42</b>	<b>67,840.42</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,576,616.20</b>	<b>1,508,966.20</b>	<b>(1,249.23)</b>	<b>1,352,029.92</b>	<b>0.00</b>	<b>224,586.28</b>	<b>156,936.28</b>
760300 F&A Expenditures	548,444.00	524,632.00	(439.73)	475,914.39	0.00	72,529.61	48,717.61
<b>*Total: Indirect Costs</b>	<b>548,444.00</b>	<b>524,632.00</b>	<b>(439.73)</b>	<b>475,914.39</b>	<b>0.00</b>	<b>72,529.61</b>	<b>48,717.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>548,444.00</b>	<b>524,632.00</b>	<b>(439.73)</b>	<b>475,914.39</b>	<b>0.00</b>	<b>72,529.61</b>	<b>48,717.61</b>
<b>***Total Expenditures</b>	<b>2,125,060.20</b>	<b>2,033,598.20</b>	<b>(1,688.96)</b>	<b>1,827,944.31</b>	<b>0.00</b>	<b>297,115.89</b>	<b>205,653.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(1,688.96)	1,827,944.31	0.00	(1,827,944.31)	(1,827,944.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,688.96)</b>	<b>1,827,944.31</b>	<b>0.00</b>	<b>(1,827,944.31)</b>	<b>(1,827,944.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,688.96)</b>	<b>1,827,944.31</b>	<b>0.00</b>	<b>(1,827,944.31)</b>	<b>(1,827,944.31)</b>



Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UE88 - C19 Dartmouth Med. School ECHO

Status: Closing - BSC/Dept Review  
 FMGR: Keirms, Tracy A

Type: Cooperative Agreement

PI Name: Keirms, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/18/2021	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	14,119.62	0.00	(14,119.62)	(14,119.62)
615NZ0	PAT Unallocated Budget (Bud Only)	6,966.00	13,586.00	0.00	0.00	0.00	6,966.00	13,586.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	80.06	0.00	(80.06)	(80.06)
617F10	Operating Staff	0.00	0.00	0.00	6,087.41	0.00	(6,087.41)	(6,087.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
<b>*Total: Personnel</b>		<b>13,586.00</b>	<b>20,206.00</b>	<b>0.00</b>	<b>20,287.09</b>	<b>0.00</b>	<b>(6,701.09)</b>	<b>(81.09)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
65YF10	Full Fringe Benefit Distr Expe	6,114.00	9,094.00	0.00	9,006.55	0.00	(2,892.55)	87.45
<b>*Total: Fringe Benefits</b>		<b>6,114.00</b>	<b>9,094.00</b>	<b>0.00</b>	<b>9,013.03</b>	<b>0.00</b>	<b>(2,899.03)</b>	<b>80.97</b>
7112	Research Supplies	0.00	58,050.00	0.00	0.00	0.00	0.00	58,050.00
711200	Research Supplies	0.00	0.00	0.00	58,050.00	0.00	(58,050.00)	(58,050.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>58,050.00</b>	<b>0.00</b>	<b>58,050.00</b>	<b>0.00</b>	<b>(58,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,700.00</b>	<b>87,350.00</b>	<b>0.00</b>	<b>87,350.12</b>	<b>0.00</b>	<b>(67,650.12)</b>	<b>(0.12)</b>
760300	F&A Expenditures	6,934.00	30,746.00	0.00	30,747.28	0.00	(23,813.28)	(1.28)
<b>*Total: Indirect Costs</b>		<b>6,934.00</b>	<b>30,746.00</b>	<b>0.00</b>	<b>30,747.28</b>	<b>0.00</b>	<b>(23,813.28)</b>	<b>(1.28)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,934.00</b>	<b>30,746.00</b>	<b>0.00</b>	<b>30,747.28</b>	<b>0.00</b>	<b>(23,813.28)</b>	<b>(1.28)</b>
<b>***Total Expenditures</b>		<b>26,634.00</b>	<b>118,096.00</b>	<b>0.00</b>	<b>118,097.40</b>	<b>0.00</b>	<b>(91,463.40)</b>	<b>(1.40)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	118,097.40	0.00	(118,097.40)	(118,097.40)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,097.40</b>	<b>0.00</b>	<b>(118,097.40)</b>	<b>(118,097.40)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,097.40</b>	<b>0.00</b>	<b>(118,097.40)</b>	<b>(118,097.40)</b>





Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UF28 - C19 COVID Obesity

Status: Closing - BSC/Dept Review  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSCTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/13/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,611.96	0.00	(10,611.96)	(10,611.96)
615NZ0 PAT Unallocated Budget (Bud Only)	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	123.61	0.00	(123.61)	(123.61)
617F10 Operating Staff	0.00	0.00	0.00	2,896.23	0.00	(2,896.23)	(2,896.23)
<b>*Total: Personnel</b>	<b>13,352.00</b>	<b>13,352.00</b>	<b>0.00</b>	<b>13,631.80</b>	<b>0.00</b>	<b>(279.80)</b>	<b>(279.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.05	0.00	(10.05)	(10.05)
65YF10 Full Fringe Benefit Distr Expe	5,848.00	5,848.00	0.00	5,904.57	0.00	(56.57)	(56.57)
<b>*Total: Fringe Benefits</b>	<b>5,848.00</b>	<b>5,848.00</b>	<b>0.00</b>	<b>5,914.62</b>	<b>0.00</b>	<b>(66.62)</b>	<b>(66.62)</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,960.00</b>	<b>0.00</b>	<b>540.00</b>	<b>540.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,700.00</b>	<b>22,700.00</b>	<b>0.00</b>	<b>22,506.42</b>	<b>0.00</b>	<b>193.58</b>	<b>193.58</b>
760300 F&A Expenditures	7,990.00	7,990.00	0.00	7,922.27	0.00	67.73	67.73
<b>*Total: Indirect Costs</b>	<b>7,990.00</b>	<b>7,990.00</b>	<b>0.00</b>	<b>7,922.27</b>	<b>0.00</b>	<b>67.73</b>	<b>67.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,990.00</b>	<b>7,990.00</b>	<b>0.00</b>	<b>7,922.27</b>	<b>0.00</b>	<b>67.73</b>	<b>67.73</b>
<b>***Total Expenditures</b>	<b>30,690.00</b>	<b>30,690.00</b>	<b>0.00</b>	<b>30,428.69</b>	<b>0.00</b>	<b>261.31</b>	<b>261.31</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	30,428.69	0.00	(30,428.69)	(30,428.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,428.69</b>	<b>0.00</b>	<b>(30,428.69)</b>	<b>(30,428.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,428.69</b>	<b>0.00</b>	<b>(30,428.69)</b>	<b>(30,428.69)</b>

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UF29 - C19 Follow-UP COVID Surveys

Status: Closing - BSC/Dept Review  
 FMGR: Keirms, Tracy A

Type: Cooperative Agreement

PI Name: Keirms, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSCTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/18/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UCSCTK - PI Tracy Keirms**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	4,971.48	0.00	(4,971.48)	(4,971.48)
615N20	PAT Unallocated Budget (Bud Only)	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	109.36	0.00	(109.36)	(109.36)
617F10	Operating Staff	0.00	0.00	0.00	1,633.63	0.00	(1,633.63)	(1,633.63)
<b>*Total: Personnel</b>		<b>6,685.00</b>	<b>6,685.00</b>	<b>0.00</b>	<b>6,714.47</b>	<b>0.00</b>	<b>(29.47)</b>	<b>(29.47)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
65YF10	Full Fringe Benefit Distr Expe	2,929.00	2,929.00	0.00	2,893.19	0.00	35.81	35.81
<b>*Total: Fringe Benefits</b>		<b>2,929.00</b>	<b>2,929.00</b>	<b>0.00</b>	<b>2,902.05</b>	<b>0.00</b>	<b>26.95</b>	<b>26.95</b>
7112	Research Supplies	29,628.00	29,628.00	0.00	0.00	0.00	29,628.00	29,628.00
711200	Research Supplies	2,300.00	2,300.00	0.00	31,925.00	0.00	(29,625.00)	(29,625.00)
<b>*Total: Supplies</b>		<b>31,928.00</b>	<b>31,928.00</b>	<b>0.00</b>	<b>31,925.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,542.00</b>	<b>41,542.00</b>	<b>0.00</b>	<b>41,541.52</b>	<b>0.00</b>	<b>0.48</b>	<b>0.48</b>
760300	F&A Expenditures	14,622.00	14,622.00	0.00	14,622.62	0.00	(0.62)	(0.62)
<b>*Total: Indirect Costs</b>		<b>14,622.00</b>	<b>14,622.00</b>	<b>0.00</b>	<b>14,622.62</b>	<b>0.00</b>	<b>(0.62)</b>	<b>(0.62)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,622.00</b>	<b>14,622.00</b>	<b>0.00</b>	<b>14,622.62</b>	<b>0.00</b>	<b>(0.62)</b>	<b>(0.62)</b>
<b>***Total Expenditures</b>		<b>56,164.00</b>	<b>56,164.00</b>	<b>0.00</b>	<b>56,164.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	56,164.14	0.00	(56,164.14)	(56,164.14)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,164.14</b>	<b>0.00</b>	<b>(56,164.14)</b>	<b>(56,164.14)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,164.14</b>	<b>0.00</b>	<b>(56,164.14)</b>	<b>(56,164.14)</b>

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UF77 - ECHO Tooth Samples

Status: Closing - BSC/Dept Review  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,533.53	0.00	(6,533.53)	(6,533.53)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
617F10 Operating Staff	0.00	0.00	0.00	1,635.45	0.00	(1,635.45)	(1,635.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,228.38</b>	<b>0.00</b>	<b>(8,228.38)</b>	<b>(8,228.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.81	0.00	(4.81)	(4.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,268.01	0.00	(3,268.01)	(3,268.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,272.82</b>	<b>0.00</b>	<b>(3,272.82)</b>	<b>(3,272.82)</b>
7112 Research Supplies	7,755.00	7,755.00	0.00	0.00	0.00	7,755.00	7,755.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	389.50	0.00	(389.50)	(389.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,077.79	0.00	(1,077.79)	(1,077.79)
<b>*Total: Supplies</b>	<b>7,755.00</b>	<b>7,755.00</b>	<b>0.00</b>	<b>1,467.29</b>	<b>0.00</b>	<b>6,287.71</b>	<b>6,287.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,755.00</b>	<b>7,755.00</b>	<b>0.00</b>	<b>12,968.49</b>	<b>0.00</b>	<b>(5,213.49)</b>	<b>(5,213.49)</b>
760300 F&A Expenditures	2,731.00	2,731.00	0.00	4,564.84	0.00	(1,833.84)	(1,833.84)
<b>*Total: Indirect Costs</b>	<b>2,731.00</b>	<b>2,731.00</b>	<b>0.00</b>	<b>4,564.84</b>	<b>0.00</b>	<b>(1,833.84)</b>	<b>(1,833.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,731.00</b>	<b>2,731.00</b>	<b>0.00</b>	<b>4,564.84</b>	<b>0.00</b>	<b>(1,833.84)</b>	<b>(1,833.84)</b>
<b>***Total Expenditures</b>	<b>10,486.00</b>	<b>10,486.00</b>	<b>0.00</b>	<b>17,533.33</b>	<b>0.00</b>	<b>(7,047.33)</b>	<b>(7,047.33)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,533.33	0.00	(17,533.33)	(17,533.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,533.33</b>	<b>0.00</b>	<b>(17,533.33)</b>	<b>(17,533.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,533.33</b>	<b>0.00</b>	<b>(17,533.33)</b>	<b>(17,533.33)</b>

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UF78 - ECHO Saliva Samples

Status: Closing - BSC/Dept Review  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSCTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,579.15	0.00	(13,579.15)	(13,579.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	195.37	0.00	(195.37)	(195.37)
617F10 Operating Staff	0.00	0.00	0.00	6,144.19	0.00	(6,144.19)	(6,144.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,473.06	0.00	(1,473.06)	(1,473.06)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,391.77</b>	<b>0.00</b>	<b>(21,391.77)</b>	<b>(21,391.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.55	0.00	(15.55)	(15.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,599.08	0.00	(7,599.08)	(7,599.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.37	0.00	(116.37)	(116.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,731.00</b>	<b>0.00</b>	<b>(7,731.00)</b>	<b>(7,731.00)</b>
7112 Research Supplies	53,918.00	53,918.00	0.00	0.00	0.00	53,918.00	53,918.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,344.50	0.00	(3,344.50)	(3,344.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	10,111.30	0.00	(10,111.30)	(10,111.30)
<b>*Total: Supplies</b>	<b>53,918.00</b>	<b>53,918.00</b>	<b>0.00</b>	<b>13,455.80</b>	<b>0.00</b>	<b>40,462.20</b>	<b>40,462.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,918.00</b>	<b>53,918.00</b>	<b>0.00</b>	<b>42,578.57</b>	<b>0.00</b>	<b>11,339.43</b>	<b>11,339.43</b>
760300 F&A Expenditures	18,978.00	18,978.00	0.00	14,987.73	0.00	3,990.27	3,990.27
<b>*Total: Indirect Costs</b>	<b>18,978.00</b>	<b>18,978.00</b>	<b>0.00</b>	<b>14,987.73</b>	<b>0.00</b>	<b>3,990.27</b>	<b>3,990.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,978.00</b>	<b>18,978.00</b>	<b>0.00</b>	<b>14,987.73</b>	<b>0.00</b>	<b>3,990.27</b>	<b>3,990.27</b>
<b>***Total Expenditures</b>	<b>72,896.00</b>	<b>72,896.00</b>	<b>0.00</b>	<b>57,566.30</b>	<b>0.00</b>	<b>15,329.70</b>	<b>15,329.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	57,566.30	0.00	(57,566.30)	(57,566.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,566.30</b>	<b>0.00</b>	<b>(57,566.30)</b>	<b>(57,566.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,566.30</b>	<b>0.00</b>	<b>(57,566.30)</b>	<b>(57,566.30)</b>

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UF79 - ECHO Toenail Samples

Status: Closing - BSC/Dept Review  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,409.68	0.00	(6,409.68)	(6,409.68)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	49.42	0.00	(49.42)	(49.42)
617F10 Operating Staff	0.00	0.00	0.00	2,188.48	0.00	(2,188.48)	(2,188.48)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,647.58</b>	<b>0.00</b>	<b>(8,647.58)</b>	<b>(8,647.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.89	0.00	(3.89)	(3.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,201.10</b>	<b>0.00</b>	<b>(3,201.10)</b>	<b>(3,201.10)</b>
7112 Research Supplies	18,186.00	18,186.00	0.00	0.00	0.00	18,186.00	18,186.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,622.41	0.00	(1,622.41)	(1,622.41)
<b>*Total: Supplies</b>	<b>18,186.00</b>	<b>18,186.00</b>	<b>0.00</b>	<b>2,765.41</b>	<b>0.00</b>	<b>15,420.59</b>	<b>15,420.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,186.00</b>	<b>18,186.00</b>	<b>0.00</b>	<b>14,614.09</b>	<b>0.00</b>	<b>3,571.91</b>	<b>3,571.91</b>
760300 F&A Expenditures	6,398.00	6,398.00	0.00	5,144.09	0.00	1,253.91	1,253.91
<b>*Total: Indirect Costs</b>	<b>6,398.00</b>	<b>6,398.00</b>	<b>0.00</b>	<b>5,144.09</b>	<b>0.00</b>	<b>1,253.91</b>	<b>1,253.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,398.00</b>	<b>6,398.00</b>	<b>0.00</b>	<b>5,144.09</b>	<b>0.00</b>	<b>1,253.91</b>	<b>1,253.91</b>
<b>***Total Expenditures</b>	<b>24,584.00</b>	<b>24,584.00</b>	<b>0.00</b>	<b>19,758.18</b>	<b>0.00</b>	<b>4,825.82</b>	<b>4,825.82</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,758.18	0.00	(19,758.18)	(19,758.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,758.18</b>	<b>0.00</b>	<b>(19,758.18)</b>	<b>(19,758.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,758.18</b>	<b>0.00</b>	<b>(19,758.18)</b>	<b>(19,758.18)</b>



Grant: 14UD72 - Northeast Heat & Power Center  
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1188 CFDA #: 81.117  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/18 - 11/30/23

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	247,401.36	0.00	(247,401.36)	(247,401.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	226,938.00	226,938.00	0.00	0.00	0.00	226,938.00	226,938.00
613NZ0 Grad Unallocated Budget (Bud Only)	68,587.00	68,587.00	0.00	0.00	0.00	68,587.00	68,587.00
61SNSH Student Labor	0.00	0.00	19.50	3,192.00	0.00	(3,192.00)	(3,192.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>300,525.00</b>	<b>300,525.00</b>	<b>19.50</b>	<b>250,593.36</b>	<b>0.00</b>	<b>49,931.64</b>	<b>49,931.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19,844.08	0.00	(19,844.08)	(19,844.08)
65YF10 Full Fringe Benefit Distr Expe	22,116.00	22,116.00	0.00	0.00	0.00	22,116.00	22,116.00
<b>*Total: Fringe Benefits</b>	<b>22,116.00</b>	<b>22,116.00</b>	<b>0.00</b>	<b>19,844.08</b>	<b>0.00</b>	<b>2,271.92</b>	<b>2,271.92</b>
710 Travel	22,826.00	22,826.00	0.00	0.00	0.00	22,826.00	22,826.00
7100 In-State Travel	0.00	8,253.00	0.00	0.00	0.00	0.00	8,253.00
710000 In-State Travel	8,253.00	0.00	0.00	0.00	0.00	8,253.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	185.04	0.00	(185.04)	(185.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	124.45	0.00	(124.45)	(124.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,216.23	0.00	(9,216.23)	(9,216.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	530.05	3,905.99	0.00	(3,905.99)	(3,905.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	88.13	0.00	(88.13)	(88.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	992.10	0.00	(992.10)	(992.10)
<b>*Total: Travel</b>	<b>31,079.00</b>	<b>31,079.00</b>	<b>530.05</b>	<b>14,876.94</b>	<b>0.00</b>	<b>16,202.06</b>	<b>16,202.06</b>
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>(1,150.00)</b>	<b>(1,150.00)</b>
721100 Assistantships	25,762.00	25,762.00	0.00	0.00	0.00	25,762.00	25,762.00
<b>*Total: Tuition</b>	<b>25,762.00</b>	<b>25,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,762.00</b>	<b>25,762.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>379,482.00</b>	<b>379,482.00</b>	<b>949.55</b>	<b>286,464.38</b>	<b>0.00</b>	<b>93,017.62</b>	<b>93,017.62</b>
760300 F&A Expenditures	124,509.00	124,509.00	334.24	100,835.43	0.00	23,673.57	23,673.57
<b>*Total: Indirect Costs</b>	<b>124,509.00</b>	<b>124,509.00</b>	<b>334.24</b>	<b>100,835.43</b>	<b>0.00</b>	<b>23,673.57</b>	<b>23,673.57</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD72 - Northeast Heat & Power Center  
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Active  
 FMGR: Wosnik, Martin M  
 Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1188 CFDA #: 81.117  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/18 - 11/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>124,509.00</b>	<b>124,509.00</b>	<b>334.24</b>	<b>100,835.43</b>	<b>0.00</b>	<b>23,673.57</b>	<b>23,673.57</b>
<b>***Total Expenditures</b>	<b>503,991.00</b>	<b>503,991.00</b>	<b>1,283.79</b>	<b>387,299.81</b>	<b>0.00</b>	<b>116,691.19</b>	<b>116,691.19</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,283.79	387,299.81	0.00	(387,299.81)	(387,299.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,283.79</b>	<b>387,299.81</b>	<b>0.00</b>	<b>(387,299.81)</b>	<b>(387,299.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,283.79</b>	<b>387,299.81</b>	<b>0.00</b>	<b>(387,299.81)</b>	<b>(387,299.81)</b>



Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant  
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	483.29	30,672.64	0.00	(30,672.64)	(30,672.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,229.00	39,229.00	0.00	0.00	0.00	39,229.00	39,229.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,690.40	0.00	(10,690.40)	(10,690.40)
615F10 PAT	0.00	0.00	3,518.57	143,239.31	20,027.33	(163,266.64)	(163,266.64)
615NZ0 PAT Unallocated Budget (Bud Only)	196,593.00	171,603.00	0.00	0.00	0.00	196,593.00	171,603.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH Student Labor	0.00	0.00	67.04	13,156.15	0.00	(13,156.15)	(13,156.15)
61SNWS College Work Study	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>238,322.00</b>	<b>213,332.00</b>	<b>4,068.90</b>	<b>200,219.75</b>	<b>20,027.33</b>	<b>18,074.92</b>	<b>(6,915.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	37.19	3,327.38	0.00	(3,327.38)	(3,327.38)
65YF10 Full Fringe Benefit Distr Expe	87,512.00	79,949.00	1,168.16	56,480.59	6,649.07	24,382.34	16,819.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
<b>*Total: Fringe Benefits</b>	<b>87,512.00</b>	<b>79,949.00</b>	<b>1,205.35</b>	<b>60,012.10</b>	<b>6,649.07</b>	<b>20,850.83</b>	<b>13,287.83</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	699.33	3,971.90	0.00	(3,971.90)	(3,971.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	969.12	0.00	(969.12)	(969.12)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,524.30	0.00	(1,524.30)	(1,524.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	339.52	0.00	(339.52)	(339.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,183.20	0.00	(1,183.20)	(1,183.20)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	310.21	0.00	(310.21)	(310.21)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	7,098.68	0.00	(7,098.68)	(7,098.68)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>699.33</b>	<b>16,328.93</b>	<b>0.00</b>	<b>(1,328.93)</b>	<b>(1,328.93)</b>
711100 Supplies-General	0.00	0.00	0.00	1,635.47	0.00	(1,635.47)	(1,635.47)
7112 Research Supplies	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
711200 Research Supplies	30,000.00	30,000.00	0.00	11,206.74	0.00	18,793.26	18,793.26

Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant  
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	37.02	0.00	(37.02)	(37.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	49.05	167.06	0.00	(167.06)	(167.06)
714030 Postage-Express Mail	0.00	0.00	0.00	323.51	0.00	(323.51)	(323.51)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,662.33	0.00	(3,662.33)	(3,662.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	191.78	0.00	(191.78)	(191.78)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,729.01	0.00	(1,729.01)	(1,729.01)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	8,407.24	0.00	(8,407.24)	(8,407.24)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,808.00	0.00	(3,808.00)	(3,808.00)
<b>*Total: Supplies</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>49.05</b>	<b>31,498.16</b>	<b>0.00</b>	<b>43,501.84</b>	<b>43,501.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>415,834.00</b>	<b>383,281.00</b>	<b>6,022.63</b>	<b>308,058.94</b>	<b>26,676.40</b>	<b>81,098.66</b>	<b>48,545.66</b>
760300 F&A Expenditures	108,117.00	99,654.00	1,565.91	80,095.26	0.00	28,021.74	19,558.74
<b>*Total: Indirect Costs</b>	<b>108,117.00</b>	<b>99,654.00</b>	<b>1,565.91</b>	<b>80,095.26</b>	<b>0.00</b>	<b>28,021.74</b>	<b>19,558.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>108,117.00</b>	<b>99,654.00</b>	<b>1,565.91</b>	<b>80,095.26</b>	<b>0.00</b>	<b>28,021.74</b>	<b>19,558.74</b>
<b>***Total Expenditures</b>	<b>523,951.00</b>	<b>482,935.00</b>	<b>7,588.54</b>	<b>388,154.20</b>	<b>26,676.40</b>	<b>109,120.40</b>	<b>68,104.40</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,588.54	388,154.20	0.00	(388,154.20)	(388,154.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,588.54</b>	<b>388,154.20</b>	<b>0.00</b>	<b>(388,154.20)</b>	<b>(388,154.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,588.54</b>	<b>388,154.20</b>	<b>0.00</b>	<b>(388,154.20)</b>	<b>(388,154.20)</b>



Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active Type: Grant  
 FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,043.56	0.00	(20,043.56)	(20,043.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10 PAT	0.00	0.00	1,611.99	78,943.15	0.00	(78,943.15)	(78,943.15)
615NZ0 PAT Unallocated Budget (Bud Only)	71,764.00	87,264.00	0.00	0.00	0.00	71,764.00	87,264.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,941.00	19,941.00	0.00	0.00	0.00	19,941.00	19,941.00
<b>*Total: Personnel</b>	<b>91,705.00</b>	<b>116,695.00</b>	<b>1,611.99</b>	<b>98,986.71</b>	<b>0.00</b>	<b>(7,281.71)</b>	<b>17,708.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,615.99	0.00	(1,615.99)	(1,615.99)
65YF10 Full Fringe Benefit Distr Expe	37,435.00	44,998.00	535.18	31,772.48	0.00	5,662.52	13,225.52
<b>*Total: Fringe Benefits</b>	<b>37,435.00</b>	<b>44,998.00</b>	<b>535.18</b>	<b>33,388.47</b>	<b>0.00</b>	<b>4,046.53</b>	<b>11,609.53</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Supplies</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,890.00</b>	<b>165,443.00</b>	<b>2,147.17</b>	<b>132,375.18</b>	<b>0.00</b>	<b>514.82</b>	<b>33,067.82</b>
760300 F&A Expenditures	34,550.00	43,013.00	558.27	34,417.52	0.00	132.48	8,595.48
<b>*Total: Indirect Costs</b>	<b>34,550.00</b>	<b>43,013.00</b>	<b>558.27</b>	<b>34,417.52</b>	<b>0.00</b>	<b>132.48</b>	<b>8,595.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,550.00</b>	<b>43,013.00</b>	<b>558.27</b>	<b>34,417.52</b>	<b>0.00</b>	<b>132.48</b>	<b>8,595.48</b>
<b>***Total Expenditures</b>	<b>167,440.00</b>	<b>208,456.00</b>	<b>2,705.44</b>	<b>166,792.70</b>	<b>0.00</b>	<b>647.30</b>	<b>41,663.30</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,705.44	166,792.70	0.00	(166,792.70)	(166,792.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,705.44</b>	<b>166,792.70</b>	<b>0.00</b>	<b>(166,792.70)</b>	<b>(166,792.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,705.44</b>	<b>166,792.70</b>	<b>0.00</b>	<b>(166,792.70)</b>	<b>(166,792.70)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD73 - LTER: Microbes to Macrosystems  
Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active  
FMGR: Ollinger, Scott V  
Type: Grant

PI Name: Frey, Serita D  
Sponsor: Harvard University  
Sponsor ID: 131721-5109142  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 3/1/19 - 2/29/24

CFDA #: 47.074

**Fund Information**

Effective Date: 03/04/2019  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: UOTHOF 26.00%  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UH63 - BeCON Measurements at Harvard

Status: Active Type: Grant  
 FMGR: Contosta, Alexandra R

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Harvard University	Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:	IDC Rate Code:	UOTHOF	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,186.04	0.00	(2,186.04)	(2,186.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,513.00	2,513.00	0.00	0.00	0.00	2,513.00	2,513.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,621.00	6,621.00	0.00	0.00	0.00	6,621.00	6,621.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61SNSH Student Labor	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Personnel</b>	<b>18,734.00</b>	<b>18,734.00</b>	<b>0.00</b>	<b>2,928.54</b>	<b>0.00</b>	<b>15,805.46</b>	<b>15,805.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.70	0.00	(171.70)	(171.70)
65YF10 Full Fringe Benefit Distr Expe	3,345.00	3,345.00	0.00	0.00	0.00	3,345.00	3,345.00
<b>*Total: Fringe Benefits</b>	<b>3,345.00</b>	<b>3,345.00</b>	<b>0.00</b>	<b>171.70</b>	<b>0.00</b>	<b>3,173.30</b>	<b>3,173.30</b>
710 Travel	825.00	825.00	0.00	0.00	0.00	825.00	825.00
<b>*Total: Travel</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>825.00</b>
711200 Research Supplies	11,320.00	11,320.00	0.00	225.68	360.33	10,733.99	10,733.99
<b>*Total: Supplies</b>	<b>11,320.00</b>	<b>11,320.00</b>	<b>0.00</b>	<b>225.68</b>	<b>360.33</b>	<b>10,733.99</b>	<b>10,733.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,224.00</b>	<b>34,224.00</b>	<b>0.00</b>	<b>3,325.92</b>	<b>360.33</b>	<b>30,537.75</b>	<b>30,537.75</b>
760300 F&A Expenditures	8,898.00	8,898.00	0.00	864.71	0.00	8,033.29	8,033.29
<b>*Total: Indirect Costs</b>	<b>8,898.00</b>	<b>8,898.00</b>	<b>0.00</b>	<b>864.71</b>	<b>0.00</b>	<b>8,033.29</b>	<b>8,033.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,898.00</b>	<b>8,898.00</b>	<b>0.00</b>	<b>864.71</b>	<b>0.00</b>	<b>8,033.29</b>	<b>8,033.29</b>
<b>***Total Expenditures</b>	<b>43,122.00</b>	<b>43,122.00</b>	<b>0.00</b>	<b>4,190.63</b>	<b>360.33</b>	<b>38,571.04</b>	<b>38,571.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,190.63	0.00	(4,190.63)	(4,190.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,190.63</b>	<b>0.00</b>	<b>(4,190.63)</b>	<b>(4,190.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,190.63</b>	<b>0.00</b>	<b>(4,190.63)</b>	<b>(4,190.63)</b>







Grant: 14UD77 - Ocean Exploration Cooperative  
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Rhode Island	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0000159241	CFDA #:	11.432	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,297.36	0.00	(83,297.36)	(83,297.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	274,642.00	274,642.00	0.00	0.00	0.00	274,642.00	274,642.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,840.28	0.00	(14,840.28)	(14,840.28)
613NZ0 Grad Unallocated Budget (Bud Only)	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
615F10 PAT	0.00	0.00	19,498.63	299,371.66	45,943.80	(345,315.46)	(345,315.46)
615NZ0 PAT Unallocated Budget (Bud Only)	388,965.00	388,965.00	0.00	0.00	0.00	388,965.00	388,965.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,549.10	0.00	(8,549.10)	(8,549.10)
61SNSH Student Labor	0.00	0.00	0.00	7,382.34	0.00	(7,382.34)	(7,382.34)
61SNZ0 Student Labor Unallocated(Bud Only)	32,372.00	32,372.00	0.00	0.00	0.00	32,372.00	32,372.00
<b>*Total: Personnel</b>	<b>748,412.00</b>	<b>748,412.00</b>	<b>19,498.63</b>	<b>413,440.74</b>	<b>45,943.80</b>	<b>289,027.46</b>	<b>289,027.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,757.43	0.00	(7,757.43)	(7,757.43)
65YF10 Full Fringe Benefit Distr Expe	205,804.00	205,804.00	6,473.53	110,998.89	15,253.34	79,551.77	79,551.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	687.87	0.00	(687.87)	(687.87)
<b>*Total: Fringe Benefits</b>	<b>205,804.00</b>	<b>205,804.00</b>	<b>6,473.53</b>	<b>119,444.19</b>	<b>15,253.34</b>	<b>71,106.47</b>	<b>71,106.47</b>
710 Travel	209,295.00	209,295.00	0.00	0.00	0.00	209,295.00	209,295.00
7102 Foreign Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710200 Foreign Travel	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	494.34	0.00	(494.34)	(494.34)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	32,767.49	0.00	(32,767.49)	(32,767.49)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	3,282.64	21,045.82	0.00	(21,045.82)	(21,045.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	222.15	5,891.22	0.00	(5,891.22)	(5,891.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	8,647.12	47,612.22	0.00	(47,612.22)	(47,612.22)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	3,611.00	26,681.88	0.00	(26,681.88)	(26,681.88)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	229.51	0.00	(229.51)	(229.51)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	79,930.00	11,500.00	(91,430.00)	(91,430.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	1,576.55	1,576.55	0.00	(1,576.55)	(1,576.55)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	152.07	152.07	7,200.00	(7,352.07)	(7,352.07)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	1,598.14	1,598.14	0.00	(1,598.14)	(1,598.14)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	493.12	493.12	0.00	(493.12)	(493.12)

Grant: 14UD77 - Ocean Exploration Cooperative  
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Rhode Island	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0000159241	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>219,295.00</b>	<b>219,295.00</b>	<b>19,582.79</b>	<b>218,488.36</b>	<b>18,700.00</b>	<b>(17,893.36)</b>	<b>(17,893.36)</b>
740000 Cap Equipment	3,119,376.00	3,119,376.00	0.00	2,883,352.28	0.00	236,023.72	236,023.72
<b>*Total: Equipment</b>	<b>3,119,376.00</b>	<b>3,119,376.00</b>	<b>0.00</b>	<b>2,883,352.28</b>	<b>0.00</b>	<b>236,023.72</b>	<b>236,023.72</b>
711100 Supplies-General	0.00	0.00	0.00	722.24	0.00	(722.24)	(722.24)
711101 Supplies - Admin & Office	0.00	0.00	0.00	45.47	0.00	(45.47)	(45.47)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	170.13	0.00	(170.13)	(170.13)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,150.00	0.00	(8,150.00)	(8,150.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	170.20	0.00	(170.20)	(170.20)
711159 Supplies- Safety & Security	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	0.00	0.00	0.00	64.54	0.00	(64.54)	(64.54)
711184 Supplies - Promotion - Cultivation	0.00	0.00	709.74	1,364.17	0.00	(1,364.17)	(1,364.17)
7112 Research Supplies	506,410.00	506,410.00	0.00	0.00	0.00	506,410.00	506,410.00
711200 Research Supplies	74,500.00	74,500.00	2,439.19	81,453.66	0.00	(6,953.66)	(6,953.66)
714000 Postage-General	0.00	0.00	0.00	501.73	0.00	(501.73)	(501.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,366.87	0.00	(2,366.87)	(2,366.87)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,673.22	0.00	(14,673.22)	(14,673.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,106.25	0.00	(6,106.25)	(6,106.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,948.05	0.00	(4,948.05)	(4,948.05)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,612.79	0.00	(6,612.79)	(6,612.79)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,920.00	0.00	(2,920.00)	(2,920.00)
717000 Consulting-General	477,506.00	477,506.00	0.00	0.00	0.00	477,506.00	477,506.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	263.50	0.00	(263.50)	(263.50)
717200 Other Professional Services-General	0.00	0.00	2,999.98	416,661.93	64,460.72	(481,122.65)	(481,122.65)
717301 Service-Maint and Repair -General	0.00	0.00	4,230.36	4,230.36	0.00	(4,230.36)	(4,230.36)
718000 Telecom-General	0.00	0.00	1,529.44	75,532.65	0.00	(75,532.65)	(75,532.65)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30,574.39	0.00	(30,574.39)	(30,574.39)
71C600 Insurance	0.00	0.00	0.00	6,095.00	0.00	(6,095.00)	(6,095.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,537.93	0.00	(1,537.93)	(1,537.93)

Grant: 14UD77 - Ocean Exploration Cooperative  
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Rhode Island	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0000159241	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	64.50	64.50	0.00	(64.50)	(64.50)
<b>*Total: Supplies</b>	<b>1,058,416.00</b>	<b>1,058,416.00</b>	<b>11,973.21</b>	<b>675,446.85</b>	<b>64,460.72</b>	<b>318,508.43</b>	<b>318,508.43</b>
721100 Assistantships	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
<b>*Total: Tuition</b>	<b>25,385.00</b>	<b>25,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,385.00</b>	<b>25,385.00</b>
7300 Subcontracts	2,674,996.00	2,674,996.00	0.00	0.00	0.00	2,674,996.00	2,674,996.00
730001 Subcontracts 01	0.00	0.00	0.00	2,375,000.00	0.00	(2,375,000.00)	(2,375,000.00)
730002 Subcontracts 02	0.00	0.00	297.99	109,508.35	186,283.65	(295,792.00)	(295,792.00)
<b>*Total: Contractual</b>	<b>2,674,996.00</b>	<b>2,674,996.00</b>	<b>297.99</b>	<b>2,484,508.35</b>	<b>186,283.65</b>	<b>4,204.00</b>	<b>4,204.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,051,684.00</b>	<b>8,051,684.00</b>	<b>57,826.15</b>	<b>6,794,680.77</b>	<b>330,641.51</b>	<b>926,361.72</b>	<b>926,361.72</b>
760300 F&A Expenditures	1,247,973.00	1,247,973.00	29,051.69	745,793.71	0.00	502,179.29	502,179.29
<b>*Total: Indirect Costs</b>	<b>1,247,973.00</b>	<b>1,247,973.00</b>	<b>29,051.69</b>	<b>745,793.71</b>	<b>0.00</b>	<b>502,179.29</b>	<b>502,179.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,247,973.00</b>	<b>1,247,973.00</b>	<b>29,051.69</b>	<b>745,793.71</b>	<b>0.00</b>	<b>502,179.29</b>	<b>502,179.29</b>
<b>***Total Expenditures</b>	<b>9,299,657.00</b>	<b>9,299,657.00</b>	<b>86,877.84</b>	<b>7,540,474.48</b>	<b>330,641.51</b>	<b>1,428,541.01</b>	<b>1,428,541.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	86,877.84	7,540,474.48	0.00	(7,540,474.48)	(7,540,474.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>86,877.84</b>	<b>7,540,474.48</b>	<b>0.00</b>	<b>(7,540,474.48)</b>	<b>(7,540,474.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>86,877.84</b>	<b>7,540,474.48</b>	<b>0.00</b>	<b>(7,540,474.48)</b>	<b>(7,540,474.48)</b>

Grant: 14UD77 - Ocean Exploration Cooperative  
 Fund: 15CC11 - Ocean Exploration Cooperative - CS

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: University of Rhode Island  
 Sponsor ID: 0000159241 CFDA #: 11.432  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	101,339.93	0.00	(101,339.93)	(101,339.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,556.00	67,556.00	0.00	0.00	0.00	67,556.00	67,556.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,887.00	32,887.00	0.00	0.00	0.00	32,887.00	32,887.00
<b>*Total: Personnel</b>	<b>100,443.00</b>	<b>100,443.00</b>	<b>0.00</b>	<b>101,339.93</b>	<b>0.00</b>	<b>(896.93)</b>	<b>(896.93)</b>
65YF10 Full Fringe Benefit Distr Expe	44,389.00	44,389.00	0.00	42,697.51	0.00	1,691.49	1,691.49
<b>*Total: Fringe Benefits</b>	<b>44,389.00</b>	<b>44,389.00</b>	<b>0.00</b>	<b>42,697.51</b>	<b>0.00</b>	<b>1,691.49</b>	<b>1,691.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,832.00</b>	<b>144,832.00</b>	<b>0.00</b>	<b>144,037.44</b>	<b>0.00</b>	<b>794.56</b>	<b>794.56</b>
760300 F&A Expenditures	73,140.00	73,140.00	0.00	72,738.79	0.00	401.21	401.21
<b>*Total: Indirect Costs</b>	<b>73,140.00</b>	<b>73,140.00</b>	<b>0.00</b>	<b>72,738.79</b>	<b>0.00</b>	<b>401.21</b>	<b>401.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,140.00</b>	<b>73,140.00</b>	<b>0.00</b>	<b>72,738.79</b>	<b>0.00</b>	<b>401.21</b>	<b>401.21</b>
<b>***Total Expenditures</b>	<b>217,972.00</b>	<b>217,972.00</b>	<b>0.00</b>	<b>216,776.23</b>	<b>0.00</b>	<b>1,195.77</b>	<b>1,195.77</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	72,738.79	0.00	(72,738.79)	(72,738.79)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	101,339.90	0.00	(101,339.90)	(101,339.90)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	42,697.56	0.00	(42,697.56)	(42,697.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,776.25</b>	<b>0.00</b>	<b>(216,776.25)</b>	<b>(216,776.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,776.25</b>	<b>0.00</b>	<b>(216,776.25)</b>	<b>(216,776.25)</b>

Grant: 14UD79 - Dartmouth College's SVP Proj  
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Closing - BSC/Dept Review  
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name:	Stapleton, Jane Gerard		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Dartmouth College		Effective Date:	08/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10 PAT	0.00	0.00	14,587.83	227,193.09	5,768.10	(232,961.19)	(232,961.19)
615NZ0 PAT Unallocated Budget (Bud Only)	197,511.00	197,511.00	0.00	0.00	0.00	197,511.00	197,511.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	385.00	2,157.50	0.00	(2,157.50)	(2,157.50)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>260,773.00</b>	<b>260,773.00</b>	<b>14,972.83</b>	<b>229,350.59</b>	<b>5,768.10</b>	<b>25,654.31</b>	<b>25,654.31</b>
65YF10 Full Fringe Benefit Distr Expe	102,420.00	102,420.00	4,843.13	91,030.65	1,915.01	9,474.34	9,474.34
<b>*Total: Fringe Benefits</b>	<b>102,420.00</b>	<b>102,420.00</b>	<b>4,843.13</b>	<b>91,030.65</b>	<b>1,915.01</b>	<b>9,474.34</b>	<b>9,474.34</b>
710 Travel	2,931.00	2,931.00	0.00	0.00	0.00	2,931.00	2,931.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,666.55	0.00	(1,666.55)	(1,666.55)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
<b>*Total: Travel</b>	<b>2,931.00</b>	<b>2,931.00</b>	<b>0.00</b>	<b>1,681.30</b>	<b>0.00</b>	<b>1,249.70</b>	<b>1,249.70</b>
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>366,124.00</b>	<b>366,124.00</b>	<b>19,815.96</b>	<b>322,062.54</b>	<b>7,683.11</b>	<b>36,378.35</b>	<b>36,378.35</b>
760300 F&A Expenditures	128,876.00	128,876.00	6,975.20	113,365.92	0.00	15,510.08	15,510.08
<b>*Total: Indirect Costs</b>	<b>128,876.00</b>	<b>128,876.00</b>	<b>6,975.20</b>	<b>113,365.92</b>	<b>0.00</b>	<b>15,510.08</b>	<b>15,510.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,876.00</b>	<b>128,876.00</b>	<b>6,975.20</b>	<b>113,365.92</b>	<b>0.00</b>	<b>15,510.08</b>	<b>15,510.08</b>
<b>***Total Expenditures</b>	<b>495,000.00</b>	<b>495,000.00</b>	<b>26,791.16</b>	<b>435,428.46</b>	<b>7,683.11</b>	<b>51,888.43</b>	<b>51,888.43</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	26,791.16	435,428.46	0.00	(435,428.46)	(435,428.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,791.16</b>	<b>435,428.46</b>	<b>0.00</b>	<b>(435,428.46)</b>	<b>(435,428.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,791.16</b>	<b>435,428.46</b>	<b>0.00</b>	<b>(435,428.46)</b>	<b>(435,428.46)</b>

Grant: 14UD79 - Dartmouth College's SVP Proj  
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Closing - BSC/Dept Review  
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name: Stapleton, Jane Gerard  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD79  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 3/1/19 - 8/31/23  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: URPIRC - Prevention Innovation Res Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(10,697.76)	0.00	4,929.71	(4,929.71)	(4,929.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,697.76)</b>	<b>0.00</b>	<b>4,929.71</b>	<b>(4,929.71)</b>	<b>(4,929.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,551.63)	0.00	1,636.66	(1,636.66)	(1,636.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,551.63)</b>	<b>0.00</b>	<b>1,636.66</b>	<b>(1,636.66)</b>	<b>(1,636.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,249.39)</b>	<b>0.00</b>	<b>6,566.37</b>	<b>(6,566.37)</b>	<b>(6,566.37)</b>
760300 F&A Expenditures	0.00	0.00	(5,015.76)	0.02	0.00	(0.02)	(0.02)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,015.76)</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,015.76)</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(19,265.15)</b>	<b>0.02</b>	<b>6,566.37</b>	<b>(6,566.39)</b>	<b>(6,566.39)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(19,265.15)	0.02	0.00	(0.02)	(0.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(19,265.15)</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(19,265.15)</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>

Grant: 14UD82 - Integrated Observation-Model  
 Fund: 14UD82 - Integrated Observation-Model

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S416271	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,836.17	0.00	(6,836.17)	(6,836.17)
615F10 PAT	0.00	0.00	1,284.88	56,143.78	753.04	(56,896.82)	(56,896.82)
615NZ0 PAT Unallocated Budget (Bud Only)	6,931.00	6,931.00	0.00	0.00	0.00	6,931.00	6,931.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,801.50	0.00	(1,801.50)	(1,801.50)
61SNSH Student Labor	0.00	0.00	0.00	417.40	0.00	(417.40)	(417.40)
61SNZ0 Student Labor Unallocated(Bud Only)	49,287.00	49,287.00	0.00	0.00	0.00	49,287.00	49,287.00
<b>*Total: Personnel</b>	<b>73,140.00</b>	<b>73,140.00</b>	<b>1,284.88</b>	<b>65,198.85</b>	<b>753.04</b>	<b>7,188.11</b>	<b>7,188.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	549.18	0.00	(549.18)	(549.18)
65YF10 Full Fringe Benefit Distr Expe	6,144.00	6,144.00	426.58	22,823.40	250.01	(16,929.41)	(16,929.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	148.39	0.00	(148.39)	(148.39)
<b>*Total: Fringe Benefits</b>	<b>6,144.00</b>	<b>6,144.00</b>	<b>426.58</b>	<b>23,520.97</b>	<b>250.01</b>	<b>(17,626.98)</b>	<b>(17,626.98)</b>
710 Travel	8,720.00	7,919.08	0.00	0.00	0.00	8,720.00	7,919.08
710100 Out-of-State Travel	0.00	800.92	0.00	800.92	0.00	(800.92)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>8,720.00</b>	<b>8,720.00</b>	<b>0.00</b>	<b>2,602.92</b>	<b>0.00</b>	<b>6,117.08</b>	<b>6,117.08</b>
7112 Research Supplies	5,019.00	5,019.00	0.00	0.00	0.00	5,019.00	5,019.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	543.00	0.00	(543.00)	(543.00)
<b>*Total: Supplies</b>	<b>5,019.00</b>	<b>5,019.00</b>	<b>0.00</b>	<b>543.00</b>	<b>0.00</b>	<b>4,476.00</b>	<b>4,476.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,023.00</b>	<b>93,023.00</b>	<b>1,711.46</b>	<b>91,865.74</b>	<b>1,003.05</b>	<b>154.21</b>	<b>154.21</b>
760300 F&A Expenditures	46,977.00	46,977.00	864.28	46,392.19	0.00	584.81	584.81
<b>*Total: Indirect Costs</b>	<b>46,977.00</b>	<b>46,977.00</b>	<b>864.28</b>	<b>46,392.19</b>	<b>0.00</b>	<b>584.81</b>	<b>584.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,977.00</b>	<b>46,977.00</b>	<b>864.28</b>	<b>46,392.19</b>	<b>0.00</b>	<b>584.81</b>	<b>584.81</b>
<b>***Total Expenditures</b>	<b>140,000.00</b>	<b>140,000.00</b>	<b>2,575.74</b>	<b>138,257.93</b>	<b>1,003.05</b>	<b>739.02</b>	<b>739.02</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD82 - Integrated Observation-Model  
 Fund: 14UD82 - Integrated Observation-Model

Status: Active  
 Type: Grant  
 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S416271	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/23	Rev Account:	531200	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	2,575.74	138,257.93	0.00	(138,257.93)	(138,257.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.74</b>	<b>138,257.93</b>	<b>0.00</b>	<b>(138,257.93)</b>	<b>(138,257.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.74</b>	<b>138,257.93</b>	<b>0.00</b>	<b>(138,257.93)</b>	<b>(138,257.93)</b>





Grant: 14UD87 - UPR LTER  
 Fund: 14UD87 - UPR LTER

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2019001	CFDA #:	47.074	Term Date:	URESOF	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,108.54	0.00	(19,108.54)	(19,108.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,448.00	9,448.00	0.00	0.00	0.00	9,448.00	9,448.00
611Q90 Post Doc	7,730.00	7,730.00	0.00	4,152.53	0.00	3,577.47	3,577.47
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,953.25	0.00	(1,953.25)	(1,953.25)
613NZ0 Grad Unallocated Budget (Bud Only)	110,731.00	110,731.00	0.00	0.00	0.00	110,731.00	110,731.00
615F10 PAT	0.00	0.00	4,771.52	247,286.16	13,121.67	(260,407.83)	(260,407.83)
615NZ0 PAT Unallocated Budget (Bud Only)	272,636.00	272,636.00	0.00	0.00	0.00	272,636.00	272,636.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,371.42	0.00	(1,371.42)	(1,371.42)
617F10 Operating Staff	0.00	0.00	1,207.36	69,332.47	0.00	(69,332.47)	(69,332.47)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	140.51	0.00	(140.51)	(140.51)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>415,545.00</b>	<b>415,545.00</b>	<b>5,978.88</b>	<b>343,344.88</b>	<b>13,121.67</b>	<b>59,078.45</b>	<b>59,078.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,795.78	0.00	(1,795.78)	(1,795.78)
65YF10 Full Fringe Benefit Distr Expe	115,596.00	115,596.00	1,984.97	124,697.27	4,356.39	(13,457.66)	(13,457.66)
<b>*Total: Fringe Benefits</b>	<b>115,596.00</b>	<b>115,596.00</b>	<b>1,984.97</b>	<b>126,493.05</b>	<b>4,356.39</b>	<b>(15,253.44)</b>	<b>(15,253.44)</b>
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7100 In-State Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000 In-State Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,940.05	0.00	(1,940.05)	(1,940.05)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	73.83	0.00	(73.83)	(73.83)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	582.14	0.00	(582.14)	(582.14)
710D50 Domestic Travel Non-NH	0.00	0.00	55.68	8,939.29	0.00	(8,939.29)	(8,939.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	769.10	0.00	(769.10)	(769.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,987.84	0.00	(3,987.84)	(3,987.84)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	643.00	0.00	(643.00)	(643.00)

Grant: 14UD87 - UPR LTER  
 Fund: 14UD87 - UPR LTER

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	(140.62)	0.00	140.62	140.62
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,132.69	0.00	(1,132.69)	(1,132.69)
<b>*Total: Travel</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>55.68</b>	<b>20,080.53</b>	<b>0.00</b>	<b>(3,080.53)</b>	<b>(3,080.53)</b>
740000 Cap Equipment	115,301.00	115,301.00	0.00	117,054.25	0.00	(1,753.25)	(1,753.25)
<b>*Total: Equipment</b>	<b>115,301.00</b>	<b>115,301.00</b>	<b>0.00</b>	<b>117,054.25</b>	<b>0.00</b>	<b>(1,753.25)</b>	<b>(1,753.25)</b>
711100 Supplies-General	0.00	0.00	0.00	1,521.98	0.00	(1,521.98)	(1,521.98)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
7112 Research Supplies	40,991.00	36,500.00	0.00	0.00	0.00	40,991.00	36,500.00
711200 Research Supplies	19,000.00	19,000.00	16.43	56,695.24	0.00	(37,695.24)	(37,695.24)
714000 Postage-General	0.00	0.00	0.00	3,498.83	0.00	(3,498.83)	(3,498.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	203.47	4,156.68	0.00	(4,156.68)	(4,156.68)
714030 Postage-Express Mail	0.00	0.00	0.00	4,765.90	0.00	(4,765.90)	(4,765.90)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,739.67	0.00	(3,739.67)	(3,739.67)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
717200 Other Professional Services-General	0.00	0.00	0.00	1,174.19	5,400.00	(6,574.19)	(6,574.19)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,061.00	0.00	(4,061.00)	(4,061.00)
718000 Telecom-General	0.00	0.00	119.45	2,712.66	0.00	(2,712.66)	(2,712.66)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,063.99	0.00	(1,063.99)	(1,063.99)
718040 Telecom-Data RE Circuits	0.00	0.00	0.00	184.38	0.00	(184.38)	(184.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	12.57	0.00	(12.57)	(12.57)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
71C500 Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	19.65	492.57	0.00	(492.57)	(492.57)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,786.97	0.00	(3,786.97)	(3,786.97)
<b>*Total: Supplies</b>	<b>59,991.00</b>	<b>55,500.00</b>	<b>359.00</b>	<b>89,948.14</b>	<b>5,400.00</b>	<b>(35,357.14)</b>	<b>(39,848.14)</b>
7211 Assistantships	0.00	4,491.00	0.00	0.00	0.00	0.00	4,491.00
721100 Assistantships	21,171.00	21,171.00	0.00	0.00	0.00	21,171.00	21,171.00

Grant: 14UD87 - UPR LTER  
 Fund: 14UD87 - UPR LTER

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>21,171.00</b>	<b>25,662.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,171.00</b>	<b>25,662.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>744,604.00</b>	<b>744,604.00</b>	<b>8,378.53</b>	<b>696,920.85</b>	<b>22,878.06</b>	<b>24,805.09</b>	<b>24,805.09</b>
760300 F&A Expenditures	156,944.00	156,944.00	2,178.43	150,765.36	0.00	6,178.64	6,178.64
<b>*Total: Indirect Costs</b>	<b>156,944.00</b>	<b>156,944.00</b>	<b>2,178.43</b>	<b>150,765.36</b>	<b>0.00</b>	<b>6,178.64</b>	<b>6,178.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>156,944.00</b>	<b>156,944.00</b>	<b>2,178.43</b>	<b>150,765.36</b>	<b>0.00</b>	<b>6,178.64</b>	<b>6,178.64</b>
<b>***Total Expenditures</b>	<b>901,548.00</b>	<b>901,548.00</b>	<b>10,556.96</b>	<b>847,686.21</b>	<b>22,878.06</b>	<b>30,983.73</b>	<b>30,983.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	10,556.96	847,686.21	0.00	(847,686.21)	(847,686.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,556.96</b>	<b>847,686.21</b>	<b>0.00</b>	<b>(847,686.21)</b>	<b>(847,686.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,556.96</b>	<b>847,686.21</b>	<b>0.00</b>	<b>(847,686.21)</b>	<b>(847,686.21)</b>

Grant: 14UD87 - UPR LTER  
 Fund: 14UD87 - UPR LTER

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF		
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	YES

**Org: UBNRWQ - Water Quality Analysis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
718000 Telecom-General	0.00	0.00	0.00	(0.85)	0.00	0.85	0.85
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.85)</b>	<b>0.00</b>	<b>0.85</b>	<b>0.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.85)</b>	<b>0.00</b>	<b>0.85</b>	<b>0.85</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.22)</b>	<b>0.00</b>	<b>0.22</b>	<b>0.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.22)</b>	<b>0.00</b>	<b>0.22</b>	<b>0.22</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.07)</b>	<b>0.00</b>	<b>1.07</b>	<b>1.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(1.07)	0.00	1.07	1.07
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.07)</b>	<b>0.00</b>	<b>1.07</b>	<b>1.07</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.07)</b>	<b>0.00</b>	<b>1.07</b>	<b>1.07</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD87 - UPR LTER  
 Fund: 15P264 - Program Income

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: University of Puerto Rico  
 Sponsor ID: 2019001 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 2/15/19 - 1/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/30/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	10,180.00	13,170.00	0.00	(13,170.00)	(13,170.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,180.00</b>	<b>13,170.00</b>	<b>0.00</b>	<b>(13,170.00)</b>	<b>(13,170.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,180.00</b>	<b>13,170.00</b>	<b>0.00</b>	<b>(13,170.00)</b>	<b>(13,170.00)</b>



Grant: 14UD88 - AFIRE CubeSat Proposal  
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Colorado	Effective Date:	04/08/2019	IDC Basis Code:	MTDCN
Sponsor ID:	1557958	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	CFDA #: 43.001	Expend End Date:	IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	3/20/19 - 12/11/23	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,106.00	39,189.00	0.00	0.00	0.00	40,106.00	39,189.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,751.00	4,751.00	0.00	0.00	0.00	4,751.00	4,751.00
614F10 Academic Administrator	0.00	0.00	1,105.77	4,603.35	0.00	(4,603.35)	(4,603.35)
615F10 PAT	0.00	0.00	501.68	62,107.81	508.49	(62,616.30)	(62,616.30)
615NZ0 PAT Unallocated Budget (Bud Only)	45,005.00	45,005.00	0.00	0.00	0.00	45,005.00	45,005.00
<b>*Total: Personnel</b>	<b>89,862.00</b>	<b>88,945.00</b>	<b>1,607.45</b>	<b>66,711.16</b>	<b>508.49</b>	<b>22,642.35</b>	<b>21,725.35</b>
65YF10 Full Fringe Benefit Distr Expe	38,299.00	37,887.00	533.68	26,089.18	168.82	12,041.00	11,629.00
<b>*Total: Fringe Benefits</b>	<b>38,299.00</b>	<b>37,887.00</b>	<b>533.68</b>	<b>26,089.18</b>	<b>168.82</b>	<b>12,041.00</b>	<b>11,629.00</b>
710 Travel	4,492.00	2,996.00	0.00	0.00	0.00	4,492.00	2,996.00
710100 Out-of-State Travel	0.00	1,496.00	0.00	1,496.00	0.00	(1,496.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Travel</b>	<b>4,492.00</b>	<b>4,492.00</b>	<b>0.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>2,196.00</b>	<b>2,196.00</b>
740000 Cap Equipment	48,110.00	50,110.00	0.00	0.00	0.00	48,110.00	50,110.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	49,974.78	0.00	(49,974.78)	(49,974.78)
<b>*Total: Equipment</b>	<b>48,110.00</b>	<b>50,110.00</b>	<b>0.00</b>	<b>49,974.78</b>	<b>0.00</b>	<b>(1,864.78)</b>	<b>135.22</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,780.75	0.00	(1,780.75)	(1,780.75)
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	1,924.00	0.00	(1,924.00)	(1,924.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	76.69	0.00	(76.69)	(76.69)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,652.47	0.00	(8,652.47)	(8,652.47)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	95.70	0.00	(95.70)	(95.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,752.00	0.00	(1,752.00)	(1,752.00)
<b>*Total: Supplies</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>14,306.61</b>	<b>0.00</b>	<b>(13,206.61)</b>	<b>(13,206.61)</b>
721100 Assistantships	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
<b>*Total: Tuition</b>	<b>3,389.00</b>	<b>3,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,389.00</b>	<b>3,389.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,252.00</b>	<b>185,923.00</b>	<b>2,141.13</b>	<b>159,377.73</b>	<b>677.31</b>	<b>25,196.96</b>	<b>25,867.96</b>
760300 F&A Expenditures	67,495.00	66,824.00	1,081.26	54,089.01	0.00	13,405.99	12,734.99



Grant: 14UD88 - AFIRE CubeSat Proposal  
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active  
 Type: Grant  
 FMGR: Spence, Harlan

PI Name: Spence, Harlan  
 Sponsor: University of Colorado  
 Sponsor ID: 1557958  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/20/19 - 12/11/23

CFDA #: 43.001

**Fund Information**

Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>67,495.00</b>	<b>66,824.00</b>	<b>1,081.26</b>	<b>54,089.01</b>	<b>0.00</b>	<b>13,405.99</b>	<b>12,734.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,495.00</b>	<b>66,824.00</b>	<b>1,081.26</b>	<b>54,089.01</b>	<b>0.00</b>	<b>13,405.99</b>	<b>12,734.99</b>
<b>***Total Expenditures</b>	<b>252,747.00</b>	<b>252,747.00</b>	<b>3,222.39</b>	<b>213,466.74</b>	<b>677.31</b>	<b>38,602.95</b>	<b>38,602.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,222.39	213,466.74	0.00	(213,466.74)	(213,466.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,222.39</b>	<b>213,466.74</b>	<b>0.00</b>	<b>(213,466.74)</b>	<b>(213,466.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,222.39</b>	<b>213,466.74</b>	<b>0.00</b>	<b>(213,466.74)</b>	<b>(213,466.74)</b>

Grant: 14UD89 - Ice Drilling Program (IDPO)  
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active  
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1150  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/18 - 4/30/24

CFDA #: 47.050

**Fund Information**  
 Effective Date: 11/29/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	220,681.00	220,681.00	0.00	0.00	0.00	220,681.00	220,681.00
615F10 PAT	0.00	0.00	3,901.30	214,443.42	25,520.45	(239,963.87)	(239,963.87)
615NZ0 PAT Unallocated Budget (Bud Only)	48,427.00	48,427.00	0.00	0.00	0.00	48,427.00	48,427.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,260.00	0.00	(7,260.00)	(7,260.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Personnel</b>	<b>279,608.00</b>	<b>279,608.00</b>	<b>3,901.30</b>	<b>221,703.42</b>	<b>25,520.45</b>	<b>32,384.13</b>	<b>32,384.13</b>
65YF10 Full Fringe Benefit Distr Expe	104,785.00	104,785.00	1,295.23	85,601.34	8,472.79	10,710.87	10,710.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	579.36	0.00	(579.36)	(579.36)
<b>*Total: Fringe Benefits</b>	<b>104,785.00</b>	<b>104,785.00</b>	<b>1,295.23</b>	<b>86,180.70</b>	<b>8,472.79</b>	<b>10,131.51</b>	<b>10,131.51</b>
710 Travel	11,358.00	11,358.00	0.00	0.00	0.00	11,358.00	11,358.00
7102 Foreign Travel	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
710200 Foreign Travel	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	435.15	0.00	(435.15)	(435.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	463.42	0.00	(463.42)	(463.42)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,424.19	0.00	(1,424.19)	(1,424.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	107.38	0.00	(107.38)	(107.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,244.38	0.00	(1,244.38)	(1,244.38)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	86.98	0.00	(86.98)	(86.98)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	814.32	0.00	(814.32)	(814.32)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,482.53	0.00	(1,482.53)	(1,482.53)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	276.44	0.00	(276.44)	(276.44)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,692.74	0.00	(1,692.74)	(1,692.74)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
<b>*Total: Travel</b>	<b>15,108.00</b>	<b>15,108.00</b>	<b>0.00</b>	<b>8,758.73</b>	<b>0.00</b>	<b>6,349.27</b>	<b>6,349.27</b>
7112 Research Supplies	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
711200 Research Supplies	2,000.00	2,000.00	0.00	60.83	0.00	1,939.17	1,939.17
713010 Printing & Copying-Publications	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)

Grant: 14UD89 - Ice Drilling Program (IDPO)  
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active  
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1150  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/18 - 4/30/24

CFDA #: 47.050

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 11/29/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
<b>*Total: Supplies</b>	<b>13,108.00</b>	<b>13,108.00</b>	<b>0.00</b>	<b>1,271.09</b>	<b>0.00</b>	<b>11,836.91</b>	<b>11,836.91</b>
760030 Int Alloc-Telecom Phone Service	35,466.00	0.00	0.00	0.00	0.00	35,466.00	0.00
<b>*Total: Other</b>	<b>35,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,466.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>448,075.00</b>	<b>412,609.00</b>	<b>5,196.53</b>	<b>317,913.94</b>	<b>33,993.24</b>	<b>96,167.82</b>	<b>60,701.82</b>
760300 F&A Expenditures	172,901.00	208,367.00	2,624.24	160,546.57	0.00	12,354.43	47,820.43
<b>*Total: Indirect Costs</b>	<b>172,901.00</b>	<b>208,367.00</b>	<b>2,624.24</b>	<b>160,546.57</b>	<b>0.00</b>	<b>12,354.43</b>	<b>47,820.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>172,901.00</b>	<b>208,367.00</b>	<b>2,624.24</b>	<b>160,546.57</b>	<b>0.00</b>	<b>12,354.43</b>	<b>47,820.43</b>
<b>***Total Expenditures</b>	<b>620,976.00</b>	<b>620,976.00</b>	<b>7,820.77</b>	<b>478,460.51</b>	<b>33,993.24</b>	<b>108,522.25</b>	<b>108,522.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,820.77	478,460.51	0.00	(478,460.51)	(478,460.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,820.77</b>	<b>478,460.51</b>	<b>0.00</b>	<b>(478,460.51)</b>	<b>(478,460.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,820.77</b>	<b>478,460.51</b>	<b>0.00</b>	<b>(478,460.51)</b>	<b>(478,460.51)</b>

Grant: 14UD94 - NESCO-UMASS  
 Fund: 14UD94 - NESCO-UMASS

Status: Closing - OSR/Central Off Review  
 FMGR: Costello, Amy Willard

Type: Contract

PI Name: Costello, Amy Willard  
 Sponsor: University of Massachusetts  
 Sponsor ID: CM05991 & WA00847082 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 2/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 02/13/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,161.35	0.00	(19,161.35)	(19,161.35)
615N20 PAT Unallocated Budget (Bud Only)	19,359.00	19,359.00	0.00	0.00	0.00	19,359.00	19,359.00
<b>*Total: Personnel</b>	<b>19,359.00</b>	<b>19,359.00</b>	<b>0.00</b>	<b>19,161.35</b>	<b>0.00</b>	<b>197.65</b>	<b>197.65</b>
65YF10 Full Fringe Benefit Distr Expe	8,011.00	8,011.00	0.00	7,751.70	0.00	259.30	259.30
<b>*Total: Fringe Benefits</b>	<b>8,011.00</b>	<b>8,011.00</b>	<b>0.00</b>	<b>7,751.70</b>	<b>0.00</b>	<b>259.30</b>	<b>259.30</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.28</b>	<b>0.00</b>	<b>(189.28)</b>	<b>(189.28)</b>
7112 Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
<b>*Total: Supplies</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,750.00</b>	<b>27,750.00</b>	<b>0.00</b>	<b>27,102.33</b>	<b>0.00</b>	<b>647.67</b>	<b>647.67</b>
760300 F&A Expenditures	9,993.00	9,993.00	0.00	9,539.93	0.00	453.07	453.07
<b>*Total: Indirect Costs</b>	<b>9,993.00</b>	<b>9,993.00</b>	<b>0.00</b>	<b>9,539.93</b>	<b>0.00</b>	<b>453.07</b>	<b>453.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,993.00</b>	<b>9,993.00</b>	<b>0.00</b>	<b>9,539.93</b>	<b>0.00</b>	<b>453.07</b>	<b>453.07</b>
<b>***Total Expenditures</b>	<b>37,743.00</b>	<b>37,743.00</b>	<b>0.00</b>	<b>36,642.26</b>	<b>0.00</b>	<b>1,100.74</b>	<b>1,100.74</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,642.26	0.00	(36,642.26)	(36,642.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,642.26</b>	<b>0.00</b>	<b>(36,642.26)</b>	<b>(36,642.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,642.26</b>	<b>0.00</b>	<b>(36,642.26)</b>	<b>(36,642.26)</b>

Grant: 14UE06 - Affective Reactivity Cognitive  
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active  
 FMGR: Wormwood, Jolie B

Type: Grant

PI Name: Wormwood, Jolie B  
 Sponsor: Northeastern University  
 Sponsor ID: 50407678050  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 5/16/19 - 5/15/24

CFDA #: 12.431

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCDEAN - Dean's Office - Liberal Arts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	(2,380.00)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,380.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(183.26)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(183.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,563.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(1,294.44)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,294.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,294.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,857.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(3,857.70)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,857.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,857.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14UE06 - Affective Reactivity Cognitive  
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active  
 FMGR: Wormwood, Jolie B

Type: Grant

PI Name: Wormwood, Jolie B  
 Sponsor: Northeastern University  
 Sponsor ID: 50407678050  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 5/16/19 - 5/15/24

CFDA #: 12.431

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UCYPJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,973.18	0.00	(13,973.18)	(13,973.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,856.00	27,856.00	0.00	0.00	0.00	27,856.00	27,856.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	2,506.16	46,793.02	7,267.86	(54,060.88)	(54,060.88)
613NZ0 Grad Unallocated Budget (Bud Only)	103,197.00	103,197.00	0.00	0.00	0.00	103,197.00	103,197.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX Part Time Hourly	0.00	0.00	2,380.00	10,743.75	0.00	(10,743.75)	(10,743.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	41,920.00	0.00	(41,920.00)	(41,920.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	208.22	0.00	(208.22)	(208.22)
61SNSH Student Labor	0.00	0.00	0.00	35,616.29	0.00	(35,616.29)	(35,616.29)
<b>*Total: Personnel</b>	<b>131,053.00</b>	<b>131,053.00</b>	<b>4,886.16</b>	<b>149,258.21</b>	<b>7,267.86</b>	<b>(25,473.07)</b>	<b>(25,473.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,097.73	0.00	(1,097.73)	(1,097.73)
65YF10 Full Fringe Benefit Distr Expe	15,838.00	15,838.00	0.00	0.00	0.00	15,838.00	15,838.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	183.26	854.08	0.00	(854.08)	(854.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,357.60	0.00	(3,357.60)	(3,357.60)
<b>*Total: Fringe Benefits</b>	<b>15,838.00</b>	<b>15,838.00</b>	<b>183.26</b>	<b>5,309.41</b>	<b>0.00</b>	<b>10,528.59</b>	<b>10,528.59</b>
710 Travel	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	451.44	0.00	(451.44)	(451.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	746.89	0.00	(746.89)	(746.89)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(572.00)	0.00	572.00	572.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,023.58	0.00	(1,023.58)	(1,023.58)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	647.66	0.00	(647.66)	(647.66)
<b>*Total: Travel</b>	<b>13,909.00</b>	<b>13,909.00</b>	<b>0.00</b>	<b>3,047.57</b>	<b>0.00</b>	<b>10,861.43</b>	<b>10,861.43</b>
711100 Supplies-General	0.00	0.00	0.00	318.31	0.00	(318.31)	(318.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11,035.00	0.00	(11,035.00)	(11,035.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)

Grant: 14UE06 - Affective Reactivity Cognitive  
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active  
 Type: Grant  
 FMGR: Wormwood, Jolie B

PI Name: Wormwood, Jolie B  
 Sponsor: Northeastern University  
 Sponsor ID: 50407678050  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 5/16/19 - 5/15/24

CFDA #: 12.431

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	56,475.00	56,475.00	0.00	0.00	0.00	56,475.00	56,475.00
711200 Research Supplies	150.00	150.00	0.00	25,412.98	0.00	(25,262.98)	(25,262.98)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,138.75	0.00	(1,138.75)	(1,138.75)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
<b>*Total: Supplies</b>	<b>56,625.00</b>	<b>56,625.00</b>	<b>0.00</b>	<b>38,608.39</b>	<b>0.00</b>	<b>18,016.61</b>	<b>18,016.61</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
721100 Assistantships	51,124.00	51,124.00	0.00	0.00	0.00	51,124.00	51,124.00
721115 Asstship-Grad TW	0.00	0.00	0.00	19,807.00	0.00	(19,807.00)	(19,807.00)
<b>*Total: Tuition</b>	<b>51,124.00</b>	<b>51,124.00</b>	<b>0.00</b>	<b>20,567.00</b>	<b>0.00</b>	<b>30,557.00</b>	<b>30,557.00</b>
722200 Participant Support	7,575.00	7,575.00	0.00	27,860.00	0.00	(20,285.00)	(20,285.00)
<b>*Total: Participant Support</b>	<b>7,575.00</b>	<b>7,575.00</b>	<b>0.00</b>	<b>27,860.00</b>	<b>0.00</b>	<b>(20,285.00)</b>	<b>(20,285.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,124.00</b>	<b>276,124.00</b>	<b>5,069.42</b>	<b>244,650.58</b>	<b>7,267.86</b>	<b>24,205.56</b>	<b>24,205.56</b>
760300 F&A Expenditures	113,625.00	113,625.00	2,560.06	99,092.86	0.00	14,532.14	14,532.14
<b>*Total: Indirect Costs</b>	<b>113,625.00</b>	<b>113,625.00</b>	<b>2,560.06</b>	<b>99,092.86</b>	<b>0.00</b>	<b>14,532.14</b>	<b>14,532.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,625.00</b>	<b>113,625.00</b>	<b>2,560.06</b>	<b>99,092.86</b>	<b>0.00</b>	<b>14,532.14</b>	<b>14,532.14</b>
<b>***Total Expenditures</b>	<b>389,749.00</b>	<b>389,749.00</b>	<b>7,629.48</b>	<b>343,743.44</b>	<b>7,267.86</b>	<b>38,737.70</b>	<b>38,737.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,629.48	343,743.44	0.00	(343,743.44)	(343,743.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,629.48</b>	<b>343,743.44</b>	<b>0.00</b>	<b>(343,743.44)</b>	<b>(343,743.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,629.48</b>	<b>343,743.44</b>	<b>0.00</b>	<b>(343,743.44)</b>	<b>(343,743.44)</b>

Grant: 14UE10 - Improving WDMApp Performance  
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active Type: Contract  
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	07/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NO. S017254	CFDA #: 81.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/31/19 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	86,001.56	0.00	(86,001.56)	(86,001.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,297.66	52,216.18	9,068.56	(61,284.74)	(61,284.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,541.83	133,541.83	0.00	0.00	0.00	133,541.83	133,541.83
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	42,409.52	0.00	(42,409.52)	(42,409.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	101,050.97	0.00	(101,050.97)	(101,050.97)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	12,889.91	0.00	(12,889.91)	(12,889.91)
613NZ0 Grad Unallocated Budget (Bud Only)	148,886.00	148,886.00	0.00	0.00	0.00	148,886.00	148,886.00
<b>*Total: Personnel</b>	<b>282,427.83</b>	<b>282,427.83</b>	<b>3,297.66</b>	<b>294,568.14</b>	<b>9,068.56</b>	<b>(21,208.87)</b>	<b>(21,208.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,292.56	0.00	(10,292.56)	(10,292.56)
65YF10 Full Fringe Benefit Distr Expe	32,549.00	32,549.00	1,094.82	22,445.35	3,010.76	7,092.89	7,092.89
<b>*Total: Fringe Benefits</b>	<b>32,549.00</b>	<b>32,549.00</b>	<b>1,094.82</b>	<b>32,737.91</b>	<b>3,010.76</b>	<b>(3,199.67)</b>	<b>(3,199.67)</b>
710 Travel	40,021.00	40,021.00	0.00	0.00	0.00	40,021.00	40,021.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,566.47	0.00	(3,566.47)	(3,566.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,437.49	0.00	(2,437.49)	(2,437.49)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,820.20	0.00	(1,820.20)	(1,820.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	538.51	0.00	(538.51)	(538.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,455.76	0.00	(1,455.76)	(1,455.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	727.23	0.00	(727.23)	(727.23)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	253.20	0.00	(253.20)	(253.20)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	291.76	0.00	(291.76)	(291.76)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	524.79	0.00	(524.79)	(524.79)
<b>*Total: Travel</b>	<b>40,021.00</b>	<b>40,021.00</b>	<b>0.00</b>	<b>12,216.36</b>	<b>0.00</b>	<b>27,804.64</b>	<b>27,804.64</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE10 - Improving WDMApp Performance  
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active  
 Type: Contract  
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K  
 Sponsor: Princeton University  
 Sponsor ID: NO. S017254  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/31/19 - 12/31/23

CFDA #: 81.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/31/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	17,460.33	17,460.33	0.00	0.00	0.00	17,460.33	17,460.33
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,057.80	0.00	(17,057.80)	(17,057.80)
<b>*Total: Tuition</b>	<b>17,460.33</b>	<b>17,460.33</b>	<b>0.00</b>	<b>20,477.80</b>	<b>0.00</b>	<b>(3,017.47)</b>	<b>(3,017.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>372,458.16</b>	<b>372,458.16</b>	<b>4,392.48</b>	<b>360,050.21</b>	<b>12,079.32</b>	<b>328.63</b>	<b>328.63</b>
760300 F&A Expenditures	179,274.51	179,274.51	2,218.20	171,484.20	0.00	7,790.31	7,790.31
<b>*Total: Indirect Costs</b>	<b>179,274.51</b>	<b>179,274.51</b>	<b>2,218.20</b>	<b>171,484.20</b>	<b>0.00</b>	<b>7,790.31</b>	<b>7,790.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>179,274.51</b>	<b>179,274.51</b>	<b>2,218.20</b>	<b>171,484.20</b>	<b>0.00</b>	<b>7,790.31</b>	<b>7,790.31</b>
<b>***Total Expenditures</b>	<b>551,732.67</b>	<b>551,732.67</b>	<b>6,610.68</b>	<b>531,534.41</b>	<b>12,079.32</b>	<b>8,118.94</b>	<b>8,118.94</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,610.68	531,534.41	0.00	(531,534.41)	(531,534.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,610.68</b>	<b>531,534.41</b>	<b>0.00</b>	<b>(531,534.41)</b>	<b>(531,534.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,610.68</b>	<b>531,534.41</b>	<b>0.00</b>	<b>(531,534.41)</b>	<b>(531,534.41)</b>

Grant: 14UE11 - North American Boreal Forests  
 Fund: 14UE11 - North American Boreal Forests

Status: Active Type: Grant  
 FMGR: Palace, Michael W

PI Name: Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Dartmouth College	Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID: R1255	Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Resp Org: UZESRC	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date: 5/1/19 - 4/30/24	Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,917.90	0.00	(23,917.90)	(23,917.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,023.00	23,023.00	0.00	0.00	0.00	23,023.00	23,023.00
615F10 PAT	0.00	0.00	0.00	22,944.98	0.00	(22,944.98)	(22,944.98)
615NZ0 PAT Unallocated Budget (Bud Only)	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
<b>*Total: Personnel</b>	<b>38,580.00</b>	<b>38,580.00</b>	<b>0.00</b>	<b>46,862.88</b>	<b>0.00</b>	<b>(8,282.88)</b>	<b>(8,282.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,896.96	0.00	(1,896.96)	(1,896.96)
65YF10 Full Fringe Benefit Distr Expe	8,515.00	8,515.00	0.00	9,544.73	0.00	(1,029.73)	(1,029.73)
<b>*Total: Fringe Benefits</b>	<b>8,515.00</b>	<b>8,515.00</b>	<b>0.00</b>	<b>11,441.69</b>	<b>0.00</b>	<b>(2,926.69)</b>	<b>(2,926.69)</b>
710 Travel	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
<b>*Total: Travel</b>	<b>5,345.00</b>	<b>5,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,345.00</b>	<b>5,345.00</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,190.00</b>	<b>53,190.00</b>	<b>0.00</b>	<b>58,304.57</b>	<b>0.00</b>	<b>(5,114.57)</b>	<b>(5,114.57)</b>
760300 F&A Expenditures	26,861.00	26,861.00	0.00	29,443.73	0.00	(2,582.73)	(2,582.73)
<b>*Total: Indirect Costs</b>	<b>26,861.00</b>	<b>26,861.00</b>	<b>0.00</b>	<b>29,443.73</b>	<b>0.00</b>	<b>(2,582.73)</b>	<b>(2,582.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,861.00</b>	<b>26,861.00</b>	<b>0.00</b>	<b>29,443.73</b>	<b>0.00</b>	<b>(2,582.73)</b>	<b>(2,582.73)</b>
<b>***Total Expenditures</b>	<b>80,051.00</b>	<b>80,051.00</b>	<b>0.00</b>	<b>87,748.30</b>	<b>0.00</b>	<b>(7,697.30)</b>	<b>(7,697.30)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	87,748.30	0.00	(87,748.30)	(87,748.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,748.30</b>	<b>0.00</b>	<b>(87,748.30)</b>	<b>(87,748.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,748.30</b>	<b>0.00</b>	<b>(87,748.30)</b>	<b>(87,748.30)</b>

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData  
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active  
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Alaska	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P0540425	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/24	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	177,113.26	0.00	(177,113.26)	(177,113.26)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,148.72	0.00	(10,148.72)	(10,148.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	91,078.03	0.00	(91,078.03)	(91,078.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	311,488.00	311,488.00	0.00	0.00	0.00	311,488.00	311,488.00
611Q90 Post Doc	191,549.00	191,549.00	4,000.00	187,665.16	2,400.00	1,483.84	1,483.84
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	107,026.92	0.00	(107,026.92)	(107,026.92)
613N30 Graduate Research Assistant	0.00	0.00	7,423.76	226,030.18	45,963.59	(271,993.77)	(271,993.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,031.14	0.00	(7,031.14)	(7,031.14)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	375,894.00	375,894.00	0.00	0.00	0.00	375,894.00	375,894.00
615F10 PAT	0.00	0.00	0.00	568.65	0.00	(568.65)	(568.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,974.50	0.00	(8,974.50)	(8,974.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	10,135.78	0.00	(10,135.78)	(10,135.78)
61SNZ0 Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
<b>*Total: Personnel</b>	<b>894,771.00</b>	<b>894,771.00</b>	<b>11,423.76</b>	<b>831,372.34</b>	<b>48,363.59</b>	<b>15,035.07</b>	<b>15,035.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23,957.12	0.00	(23,957.12)	(23,957.12)
65YF10 Full Fringe Benefit Distr Expe	126,507.00	126,507.00	1,328.00	99,211.13	796.80	26,499.07	26,499.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	722.34	0.00	(722.34)	(722.34)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,776.80	0.00	(5,776.80)	(5,776.80)
<b>*Total: Fringe Benefits</b>	<b>126,507.00</b>	<b>126,507.00</b>	<b>1,328.00</b>	<b>129,667.39</b>	<b>796.80</b>	<b>(3,957.19)</b>	<b>(3,957.19)</b>
710 Travel	54,796.00	54,796.00	0.00	0.00	0.00	54,796.00	54,796.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,643.79	0.00	(1,643.79)	(1,643.79)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	725.82	0.00	(725.82)	(725.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,652.19	0.00	(6,652.19)	(6,652.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	150.00	4,358.49	0.00	(4,358.49)	(4,358.49)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	397.80	2,148.61	0.00	(2,148.61)	(2,148.61)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData  
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active  
 Type: Grant  
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Alaska	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P0540425	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/19 - 7/31/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	117.96	825.04	0.00	(825.04)	(825.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,128.71	0.00	(3,128.71)	(3,128.71)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	434.50	1,138.00	0.00	(1,138.00)	(1,138.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,991.78	0.00	(2,991.78)	(2,991.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	626.52	0.00	(626.52)	(626.52)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	4,418.76	0.00	(4,418.76)	(4,418.76)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	951.60	4,093.24	0.00	(4,093.24)	(4,093.24)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,454.96	0.00	(1,454.96)	(1,454.96)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	835.16	0.00	(835.16)	(835.16)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,864.79	0.00	(2,864.79)	(2,864.79)
<b>*Total: Travel</b>	<b>54,796.00</b>	<b>54,796.00</b>	<b>2,051.86</b>	<b>38,532.86</b>	<b>0.00</b>	<b>16,263.14</b>	<b>16,263.14</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	35,879.05	0.00	(20,879.05)	(20,879.05)
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>35,879.05</b>	<b>0.00</b>	<b>(20,879.05)</b>	<b>(20,879.05)</b>
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	65.65	0.00	(65.65)	(65.65)
711190 Publications cost	0.00	0.00	0.00	1,426.02	0.00	(1,426.02)	(1,426.02)
7112 Research Supplies	33,731.00	33,731.00	0.00	0.00	0.00	33,731.00	33,731.00
711200 Research Supplies	5,120.00	5,120.00	0.00	12,424.73	0.00	(7,304.73)	(7,304.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,481.37	0.00	(5,481.37)	(5,481.37)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,232.58	0.00	(3,232.58)	(3,232.58)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	130.28	0.00	(130.28)	(130.28)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
<b>*Total: Supplies</b>	<b>38,851.00</b>	<b>38,851.00</b>	<b>0.00</b>	<b>25,459.38</b>	<b>0.00</b>	<b>13,391.62</b>	<b>13,391.62</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	23,940.00	0.00	(23,940.00)	(23,940.00)
721100 Assistantships	149,452.00	149,452.00	0.00	0.00	0.00	149,452.00	149,452.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	64,777.00	0.00	(64,777.00)	(64,777.00)
<b>*Total: Tuition</b>	<b>149,452.00</b>	<b>149,452.00</b>	<b>0.00</b>	<b>88,717.00</b>	<b>0.00</b>	<b>60,735.00</b>	<b>60,735.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,279,377.00</b>	<b>1,279,377.00</b>	<b>14,803.62</b>	<b>1,149,628.02</b>	<b>49,160.39</b>	<b>80,588.59</b>	<b>80,588.59</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData  
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active  
 Type: Grant  
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M  
 Sponsor: University of Alaska  
 Sponsor ID: P0540425  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	563,036.00	563,036.00	7,475.83	517,641.13	0.00	45,394.87	45,394.87
<b>*Total: Indirect Costs</b>	<b>563,036.00</b>	<b>563,036.00</b>	<b>7,475.83</b>	<b>517,641.13</b>	<b>0.00</b>	<b>45,394.87</b>	<b>45,394.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>563,036.00</b>	<b>563,036.00</b>	<b>7,475.83</b>	<b>517,641.13</b>	<b>0.00</b>	<b>45,394.87</b>	<b>45,394.87</b>
<b>***Total Expenditures</b>	<b>1,842,413.00</b>	<b>1,842,413.00</b>	<b>22,279.45</b>	<b>1,667,269.15</b>	<b>49,160.39</b>	<b>125,983.46</b>	<b>125,983.46</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	22,279.45	1,667,269.15	0.00	(1,667,269.15)	(1,667,269.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,279.45</b>	<b>1,667,269.15</b>	<b>0.00</b>	<b>(1,667,269.15)</b>	<b>(1,667,269.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,279.45</b>	<b>1,667,269.15</b>	<b>0.00</b>	<b>(1,667,269.15)</b>	<b>(1,667,269.15)</b>

Grant: 14UE18 - Domestic Seaweed Aquaculture  
 Fund: 14UE18 - Domestic Seaweed Aquaculture

Status: Closing - Final Financial Rev  
 FMGR: Bradt, Gabriela Martinez

Type: Grant

PI Name: Bradt, Gabriela Martinez  
 Sponsor: University of Connecticut  
 Sponsor ID: 364411 CFDA #: 11.417  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

**Fund Information**  
 Effective Date: 09/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,888.00	12,888.00	0.00	0.00	0.00	12,888.00	12,888.00
616F10 Extension Educator	0.00	0.00	1,881.52	41,795.79	0.00	(41,795.79)	(41,795.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,788.00	25,788.00	0.00	0.00	0.00	25,788.00	25,788.00
<b>*Total: Personnel</b>	<b>38,676.00</b>	<b>38,676.00</b>	<b>1,881.52</b>	<b>41,795.79</b>	<b>0.00</b>	<b>(3,119.79)</b>	<b>(3,119.79)</b>
65YF10 Full Fringe Benefit Distr Expe	17,405.00	17,405.00	624.64	16,501.39	0.00	903.61	903.61
<b>*Total: Fringe Benefits</b>	<b>17,405.00</b>	<b>17,405.00</b>	<b>624.64</b>	<b>16,501.39</b>	<b>0.00</b>	<b>903.61</b>	<b>903.61</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	785.39	0.00	(785.39)	(785.39)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>785.39</b>	<b>0.00</b>	<b>2,214.61</b>	<b>2,214.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,081.00</b>	<b>59,081.00</b>	<b>2,506.16</b>	<b>59,082.57</b>	<b>0.00</b>	<b>(1.57)</b>	<b>(1.57)</b>
760300 F&A Expenditures	29,836.00	29,836.00	1,265.60	29,836.87	0.00	(0.87)	(0.87)
<b>*Total: Indirect Costs</b>	<b>29,836.00</b>	<b>29,836.00</b>	<b>1,265.60</b>	<b>29,836.87</b>	<b>0.00</b>	<b>(0.87)</b>	<b>(0.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,836.00</b>	<b>29,836.00</b>	<b>1,265.60</b>	<b>29,836.87</b>	<b>0.00</b>	<b>(0.87)</b>	<b>(0.87)</b>
<b>***Total Expenditures</b>	<b>88,917.00</b>	<b>88,917.00</b>	<b>3,771.76</b>	<b>88,919.44</b>	<b>0.00</b>	<b>(2.44)</b>	<b>(2.44)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,771.76	88,919.44	0.00	(88,919.44)	(88,919.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,771.76</b>	<b>88,919.44</b>	<b>0.00</b>	<b>(88,919.44)</b>	<b>(88,919.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,771.76</b>	<b>88,919.44</b>	<b>0.00</b>	<b>(88,919.44)</b>	<b>(88,919.44)</b>



Grant: 14UE18 - Domestic Seaweed Aquaculture  
 Fund: 15CC64 - Domestic Seaweed Aquaculture - CS

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name: Bradt, Gabriela Martinez  
 Sponsor: University of Connecticut  
 Sponsor ID: 364411 CFDA #: 11.417  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	747.99	21,750.48	0.00	(21,750.48)	(21,750.48)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
<b>*Total: Personnel</b>	<b>21,213.00</b>	<b>21,213.00</b>	<b>747.99</b>	<b>21,750.48</b>	<b>0.00</b>	<b>(537.48)</b>	<b>(537.48)</b>
65YF10 Full Fringe Benefit Distr Expe	9,545.00	9,545.00	248.34	9,007.41	0.00	537.59	537.59
<b>*Total: Fringe Benefits</b>	<b>9,545.00</b>	<b>9,545.00</b>	<b>248.34</b>	<b>9,007.41</b>	<b>0.00</b>	<b>537.59</b>	<b>537.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,758.00</b>	<b>30,758.00</b>	<b>996.33</b>	<b>30,757.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
760300 F&A Expenditures	15,532.00	15,532.00	503.13	15,532.74	0.00	(0.74)	(0.74)
<b>*Total: Indirect Costs</b>	<b>15,532.00</b>	<b>15,532.00</b>	<b>503.13</b>	<b>15,532.74</b>	<b>0.00</b>	<b>(0.74)</b>	<b>(0.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,532.00</b>	<b>15,532.00</b>	<b>503.13</b>	<b>15,532.74</b>	<b>0.00</b>	<b>(0.74)</b>	<b>(0.74)</b>
<b>***Total Expenditures</b>	<b>46,290.00</b>	<b>46,290.00</b>	<b>1,499.46</b>	<b>46,290.63</b>	<b>0.00</b>	<b>(0.63)</b>	<b>(0.63)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,563.00	0.00	(7,563.00)	(7,563.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	503.13	15,532.74	0.00	(15,532.74)	(15,532.74)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	424.50	16,521.23	0.00	(16,521.23)	(16,521.23)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	140.92	6,673.66	0.00	(6,673.66)	(6,673.66)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.55</b>	<b>46,290.63</b>	<b>0.00</b>	<b>(46,290.63)</b>	<b>(46,290.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.55</b>	<b>46,290.63</b>	<b>0.00</b>	<b>(46,290.63)</b>	<b>(46,290.63)</b>



Grant: 14UE24 - RII Track-2 FEC  
 Fund: 14UE24 - RII Track-2 FEC

Status: Active  
 FMGR: Hollen, Shawna M

Type: Grant

PI Name: Hollen, Shawna M  
 Sponsor: Brown University  
 Sponsor ID: 00001451  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDPHSF - PI Shawna Hollen Fischer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,449.80	0.00	(20,449.80)	(20,449.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,450.00	20,450.00	0.00	0.00	0.00	20,450.00	20,450.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	43,520.01	0.00	(43,520.01)	(43,520.01)
613NZ0	Grad Unallocated Budget (Bud Only)	59,391.00	59,391.00	0.00	0.00	0.00	59,391.00	59,391.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,361.50	0.00	(9,361.50)	(9,361.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Personnel</b>		<b>93,841.00</b>	<b>93,841.00</b>	<b>0.00</b>	<b>75,045.81</b>	<b>0.00</b>	<b>18,795.19</b>	<b>18,795.19</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,114.01	0.00	(5,114.01)	(5,114.01)
65YF10	Full Fringe Benefit Distr Expe	6,706.00	6,706.00	0.00	0.00	0.00	6,706.00	6,706.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.51	0.00	(130.51)	(130.51)
<b>*Total: Fringe Benefits</b>		<b>6,706.00</b>	<b>6,706.00</b>	<b>0.00</b>	<b>5,244.52</b>	<b>0.00</b>	<b>1,461.48</b>	<b>1,461.48</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	358.20	0.00	(358.20)	(358.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	104.60	0.00	(104.60)	(104.60)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>742.80</b>	<b>0.00</b>	<b>1,257.20</b>	<b>1,257.20</b>
740000	Cap Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
<b>*Total: Equipment</b>		<b>6,924.00</b>	<b>6,924.00</b>	<b>0.00</b>	<b>5,260.00</b>	<b>0.00</b>	<b>1,664.00</b>	<b>1,664.00</b>
711100	Supplies-General	0.00	0.00	0.00	147.54	0.00	(147.54)	(147.54)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	237.50	8,502.29	701.70	(9,203.99)	(9,203.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,029.60	0.00	(1,029.60)	(1,029.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	115.85	0.00	(115.85)	(115.85)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	56.74	0.00	(56.74)	(56.74)
<b>*Total: Supplies</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>237.50</b>	<b>9,852.02</b>	<b>701.70</b>	<b>(2,553.72)</b>	<b>(2,553.72)</b>
<b>**Total Direct Cost Expenditures</b>		<b>117,471.00</b>	<b>117,471.00</b>	<b>237.50</b>	<b>96,145.15</b>	<b>701.70</b>	<b>20,624.15</b>	<b>20,624.15</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE24 - RII Track-2 FEC  
 Fund: 14UE24 - RII Track-2 FEC

Status: Active  
 Type: Grant  
 FMGR: Hollen, Shawna M

PI Name: Hollen, Shawna M  
 Sponsor: Brown University  
 Sponsor ID: 00001451  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	55,826.00	55,826.00	119.94	45,896.87	0.00	9,929.13	9,929.13
<b>*Total: Indirect Costs</b>	<b>55,826.00</b>	<b>55,826.00</b>	<b>119.94</b>	<b>45,896.87</b>	<b>0.00</b>	<b>9,929.13</b>	<b>9,929.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,826.00</b>	<b>55,826.00</b>	<b>119.94</b>	<b>45,896.87</b>	<b>0.00</b>	<b>9,929.13</b>	<b>9,929.13</b>
<b>***Total Expenditures</b>	<b>173,297.00</b>	<b>173,297.00</b>	<b>357.44</b>	<b>142,042.02</b>	<b>701.70</b>	<b>30,553.28</b>	<b>30,553.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	357.44	142,042.02	0.00	(142,042.02)	(142,042.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>357.44</b>	<b>142,042.02</b>	<b>0.00</b>	<b>(142,042.02)</b>	<b>(142,042.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>357.44</b>	<b>142,042.02</b>	<b>0.00</b>	<b>(142,042.02)</b>	<b>(142,042.02)</b>

Grant: 14UE27 - Breast Density Awareness  
 Fund: 14UE27 - Breast Density Awareness

Status: Closing - Final Financial Rev  
 FMGR: Wormwood, Jolie B

Type: Grant

PI Name:	Wormwood, Jolie B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	Boston University		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ACTIVITY # 0584301	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,981.50	0.00	(28,981.50)	(28,981.50)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,951.00	0.00	(15,951.00)	(15,951.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,571.00	44,571.00	0.00	0.00	0.00	44,571.00	44,571.00
<b>*Total: Personnel</b>	<b>44,571.00</b>	<b>44,571.00</b>	<b>0.00</b>	<b>44,932.50</b>	<b>0.00</b>	<b>(361.50)</b>	<b>(361.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,602.27	0.00	(3,602.27)	(3,602.27)
65YF10 Full Fringe Benefit Distr Expe	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
<b>*Total: Fringe Benefits</b>	<b>3,566.00</b>	<b>3,566.00</b>	<b>0.00</b>	<b>3,602.27</b>	<b>0.00</b>	<b>(36.27)</b>	<b>(36.27)</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,937.00</b>	<b>48,937.00</b>	<b>0.00</b>	<b>48,934.77</b>	<b>0.00</b>	<b>2.23</b>	<b>2.23</b>
760300 F&A Expenditures	9,787.00	9,787.00	0.00	9,786.91	0.00	0.09	0.09
<b>*Total: Indirect Costs</b>	<b>9,787.00</b>	<b>9,787.00</b>	<b>0.00</b>	<b>9,786.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,787.00</b>	<b>9,787.00</b>	<b>0.00</b>	<b>9,786.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>	<b>58,724.00</b>	<b>58,724.00</b>	<b>0.00</b>	<b>58,721.68</b>	<b>0.00</b>	<b>2.32</b>	<b>2.32</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,721.68	0.00	(58,721.68)	(58,721.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,721.68</b>	<b>0.00</b>	<b>(58,721.68)</b>	<b>(58,721.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,721.68</b>	<b>0.00</b>	<b>(58,721.68)</b>	<b>(58,721.68)</b>



Grant: 14UE29 - INFEWS T2:Global-Local-Global  
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active Type: Grant  
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Purdue University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	10001558-028	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/19 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,917.14	0.00	(55,917.14)	(55,917.14)
611F60 Faculty NTT Research	0.00	0.00	2,274.04	52,792.95	3,126.84	(55,919.79)	(55,919.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,413.00	173,413.00	0.00	0.00	0.00	173,413.00	173,413.00
615F10 PAT	0.00	0.00	11,108.13	217,742.47	6,758.97	(224,501.44)	(224,501.44)
615NZ0 PAT Unallocated Budget (Bud Only)	178,767.00	178,767.00	0.00	0.00	0.00	178,767.00	178,767.00
61CPHX Part Time Hourly	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNSH Student Labor	0.00	0.00	0.00	3,431.25	0.00	(3,431.25)	(3,431.25)
61SNZ0 Student Labor Unallocated(Bud Only)	23,645.00	23,645.00	0.00	0.00	0.00	23,645.00	23,645.00
<b>*Total: Personnel</b>	<b>375,825.00</b>	<b>375,825.00</b>	<b>13,382.17</b>	<b>330,368.81</b>	<b>9,885.81</b>	<b>35,570.38</b>	<b>35,570.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,473.72	0.00	(4,473.72)	(4,473.72)
65YF10 Full Fringe Benefit Distr Expe	133,116.00	133,116.00	4,442.86	109,020.52	3,282.09	20,813.39	20,813.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.29	0.00	(39.29)	(39.29)
<b>*Total: Fringe Benefits</b>	<b>133,116.00</b>	<b>133,116.00</b>	<b>4,442.86</b>	<b>113,533.53</b>	<b>3,282.09</b>	<b>16,300.38</b>	<b>16,300.38</b>
710 Travel	48,873.00	48,873.00	0.00	0.00	0.00	48,873.00	48,873.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,588.70	0.00	(3,588.70)	(3,588.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	845.41	0.00	(845.41)	(845.41)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,145.50	0.00	(2,145.50)	(2,145.50)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	512.05	0.00	(512.05)	(512.05)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	804.65	0.00	(804.65)	(804.65)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	502.98	0.00	(502.98)	(502.98)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	61.71	0.00	(61.71)	(61.71)
<b>*Total: Travel</b>	<b>48,873.00</b>	<b>48,873.00</b>	<b>0.00</b>	<b>8,461.00</b>	<b>0.00</b>	<b>40,412.00</b>	<b>40,412.00</b>
740000 Cap Equipment	0.00	0.00	0.00	7,869.00	0.00	(7,869.00)	(7,869.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,869.00</b>	<b>0.00</b>	<b>(7,869.00)</b>	<b>(7,869.00)</b>
711190 Publications cost	0.00	0.00	0.00	387.92	0.00	(387.92)	(387.92)
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
717200 Other Professional Services-General	0.00	0.00	3,931.75	55,219.25	0.00	(55,219.25)	(55,219.25)
<b>*Total: Supplies</b>	<b>17,200.00</b>	<b>17,200.00</b>	<b>3,931.75</b>	<b>55,709.64</b>	<b>0.00</b>	<b>(38,509.64)</b>	<b>(38,509.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE29 - INFEWS T2:Global-Local-Global  
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active Type: Grant  
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B  
 Sponsor: Purdue University  
 Sponsor ID: 10001558-028  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 1/31/25

CFDA #: 47.041

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>575,014.00</b>	<b>575,014.00</b>	<b>21,756.78</b>	<b>515,941.98</b>	<b>13,167.90</b>	<b>45,904.12</b>	<b>45,904.12</b>
760300 F&A Expenditures	290,686.00	290,686.00	10,987.14	256,576.82	0.00	34,109.18	34,109.18
<b>*Total: Indirect Costs</b>	<b>290,686.00</b>	<b>290,686.00</b>	<b>10,987.14</b>	<b>256,576.82</b>	<b>0.00</b>	<b>34,109.18</b>	<b>34,109.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>290,686.00</b>	<b>290,686.00</b>	<b>10,987.14</b>	<b>256,576.82</b>	<b>0.00</b>	<b>34,109.18</b>	<b>34,109.18</b>
<b>***Total Expenditures</b>	<b>865,700.00</b>	<b>865,700.00</b>	<b>32,743.92</b>	<b>772,518.80</b>	<b>13,167.90</b>	<b>80,013.30</b>	<b>80,013.30</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	32,743.92	772,518.80	0.00	(772,518.80)	(772,518.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,743.92</b>	<b>772,518.80</b>	<b>0.00</b>	<b>(772,518.80)</b>	<b>(772,518.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,743.92</b>	<b>772,518.80</b>	<b>0.00</b>	<b>(772,518.80)</b>	<b>(772,518.80)</b>

Grant: 14UE32 - UVM HRSA Opiods  
 Fund: 14UE32 - UVM HRSA Opiods

Status: Closing - Final Financial Rev  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:	IDC Rate Code:	UOON16 35.20%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,454.54	0.00	(1,454.54)	(1,454.54)
615F10 PAT	0.00	0.00	0.00	426,401.51	0.00	(426,401.51)	(426,401.51)
615NZ0 PAT Unallocated Budget (Bud Only)	409,130.00	409,130.00	0.00	0.00	0.00	409,130.00	409,130.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
61CPEX Part Time Salary	0.00	0.00	0.00	41,819.11	0.00	(41,819.11)	(41,819.11)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,449.76	0.00	(1,449.76)	(1,449.76)
61SNSH Student Labor	0.00	0.00	0.00	446.94	0.00	(446.94)	(446.94)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>443,130.00</b>	<b>443,130.00</b>	<b>0.00</b>	<b>471,919.36</b>	<b>0.00</b>	<b>(28,789.36)</b>	<b>(28,789.36)</b>
65YF10 Full Fringe Benefit Distr Expe	168,888.00	168,888.00	0.00	168,794.45	0.00	93.55	93.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,472.91	0.00	(3,472.91)	(3,472.91)
<b>*Total: Fringe Benefits</b>	<b>168,888.00</b>	<b>168,888.00</b>	<b>0.00</b>	<b>172,267.36</b>	<b>0.00</b>	<b>(3,379.36)</b>	<b>(3,379.36)</b>
710 Travel	20,567.00	20,567.00	0.00	0.00	0.00	20,567.00	20,567.00
710300 Conference Registration Fees	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	225.32	0.00	(225.32)	(225.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	335.05	0.00	(335.05)	(335.05)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	138.58	0.00	(138.58)	(138.58)
<b>*Total: Travel</b>	<b>20,567.00</b>	<b>20,567.00</b>	<b>0.00</b>	<b>1,195.72</b>	<b>0.00</b>	<b>19,371.28</b>	<b>19,371.28</b>
7112 Research Supplies	31,156.00	31,156.00	0.00	0.00	0.00	31,156.00	31,156.00
714000 Postage-General	0.00	0.00	0.00	111.03	0.00	(111.03)	(111.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	244.40	0.00	(244.40)	(244.40)
717200 Other Professional Services-General	0.00	0.00	0.00	16,380.00	0.00	(16,380.00)	(16,380.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	864.16	0.00	(864.16)	(864.16)
<b>*Total: Supplies</b>	<b>31,156.00</b>	<b>31,156.00</b>	<b>0.00</b>	<b>17,599.59</b>	<b>0.00</b>	<b>13,556.41</b>	<b>13,556.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>663,741.00</b>	<b>663,741.00</b>	<b>0.00</b>	<b>662,982.03</b>	<b>0.00</b>	<b>758.97</b>	<b>758.97</b>
760300 F&A Expenditures	236,361.00	236,361.00	0.00	233,369.61	0.00	2,991.39	2,991.39
<b>*Total: Indirect Costs</b>	<b>236,361.00</b>	<b>236,361.00</b>	<b>0.00</b>	<b>233,369.61</b>	<b>0.00</b>	<b>2,991.39</b>	<b>2,991.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>236,361.00</b>	<b>236,361.00</b>	<b>0.00</b>	<b>233,369.61</b>	<b>0.00</b>	<b>2,991.39</b>	<b>2,991.39</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE32 - UVM HRSA Opioids  
 Fund: 14UE32 - UVM HRSA Opioids

Status: Closing - Final Financial Rev  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	University of Vermont		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>900,102.00</b>	<b>900,102.00</b>	<b>0.00</b>	<b>896,351.64</b>	<b>0.00</b>	<b>3,750.36</b>	<b>3,750.36</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	896,351.64	0.00	(896,351.64)	(896,351.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896,351.64</b>	<b>0.00</b>	<b>(896,351.64)</b>	<b>(896,351.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896,351.64</b>	<b>0.00</b>	<b>(896,351.64)</b>	<b>(896,351.64)</b>



Grant: 14UE32 - UVM HRSA Opiods  
 Fund: 14UE32 - UVM HRSA Opiods

Status: Closing - Final Financial Rev  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	University of Vermont		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFIHPP - Inst for Health Policy & Practic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.00</b>	<b>0.00</b>	<b>(292.00)</b>	<b>(292.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.00</b>	<b>0.00</b>	<b>(292.00)</b>	<b>(292.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	102.78	0.00	(102.78)	(102.78)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.78</b>	<b>0.00</b>	<b>(102.78)</b>	<b>(102.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.78</b>	<b>0.00</b>	<b>(102.78)</b>	<b>(102.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.78</b>	<b>0.00</b>	<b>(394.78)</b>	<b>(394.78)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.78</b>	<b>0.00</b>	<b>(394.78)</b>	<b>(394.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.78</b>	<b>0.00</b>	<b>(394.78)</b>	<b>(394.78)</b>

Grant: 14UE35 - SNEP Technical Assistance  
 Fund: 14UE35 - SNEP Technical Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	66.129	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/23					Sefa Classification	OTHER

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,316.73	0.00	(29,316.73)	(29,316.73)
611F60 Faculty NTT Research	0.00	0.00	0.00	89,858.84	0.00	(89,858.84)	(89,858.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,412.00	136,412.00	0.00	0.00	0.00	136,412.00	136,412.00
613NZ0 Grad Unallocated Budget (Bud Only)	41,692.00	41,692.00	0.00	0.00	0.00	41,692.00	41,692.00
615F10 PAT	0.00	0.00	1,845.62	39,434.00	0.00	(39,434.00)	(39,434.00)
615NZ0 PAT Unallocated Budget (Bud Only)	44,066.00	44,066.00	0.00	0.00	0.00	44,066.00	44,066.00
617F10 Operating Staff	0.00	0.00	360.00	14,766.01	0.00	(14,766.01)	(14,766.01)
61CPHX Part Time Hourly	0.00	0.00	476.00	49,439.88	0.00	(49,439.88)	(49,439.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>222,170.00</b>	<b>222,170.00</b>	<b>2,681.62</b>	<b>222,815.46</b>	<b>0.00</b>	<b>(645.46)</b>	<b>(645.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,349.63	0.00	(2,349.63)	(2,349.63)
65YF10 Full Fringe Benefit Distr Expe	67,346.00	67,346.00	732.27	56,762.69	0.00	10,583.31	10,583.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.66	3,976.12	0.00	(3,976.12)	(3,976.12)
<b>*Total: Fringe Benefits</b>	<b>67,346.00</b>	<b>67,346.00</b>	<b>768.93</b>	<b>63,088.44</b>	<b>0.00</b>	<b>4,257.56</b>	<b>4,257.56</b>
710 Travel	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,916.96	0.00	(5,916.96)	(5,916.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	315.92	0.00	(315.92)	(315.92)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
<b>*Total: Travel</b>	<b>9,250.00</b>	<b>9,250.00</b>	<b>0.00</b>	<b>7,396.88</b>	<b>0.00</b>	<b>1,853.12</b>	<b>1,853.12</b>
740000 Cap Equipment	19,413.00	19,413.00	0.00	19,413.30	0.00	(0.30)	(0.30)
<b>*Total: Equipment</b>	<b>19,413.00</b>	<b>19,413.00</b>	<b>0.00</b>	<b>19,413.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
7112 Research Supplies	16,149.00	16,149.00	0.00	0.00	0.00	16,149.00	16,149.00
711200 Research Supplies	0.00	0.00	0.00	4,707.86	0.00	(4,707.86)	(4,707.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,540.00	0.00	(5,540.00)	(5,540.00)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
<b>*Total: Supplies</b>	<b>16,149.00</b>	<b>16,149.00</b>	<b>0.00</b>	<b>21,197.86</b>	<b>0.00</b>	<b>(5,048.86)</b>	<b>(5,048.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>334,328.00</b>	<b>334,328.00</b>	<b>3,450.55</b>	<b>333,911.94</b>	<b>0.00</b>	<b>416.06</b>	<b>416.06</b>

Grant: 14UE35 - SNEP Technical Assistance  
 Fund: 14UE35 - SNEP Technical Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	66.129	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	531200	IDC Dist From Code:	UNHDST	35.2	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	111,730.00	111,730.00	1,214.60	110,703.47	0.00	1,026.53	1,026.53
<b>*Total: Indirect Costs</b>	<b>111,730.00</b>	<b>111,730.00</b>	<b>1,214.60</b>	<b>110,703.47</b>	<b>0.00</b>	<b>1,026.53</b>	<b>1,026.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,730.00</b>	<b>111,730.00</b>	<b>1,214.60</b>	<b>110,703.47</b>	<b>0.00</b>	<b>1,026.53</b>	<b>1,026.53</b>
<b>***Total Expenditures</b>	<b>446,058.00</b>	<b>446,058.00</b>	<b>4,665.15</b>	<b>444,615.41</b>	<b>0.00</b>	<b>1,442.59</b>	<b>1,442.59</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,665.15	444,615.41	0.00	(444,615.41)	(444,615.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,665.15</b>	<b>444,615.41</b>	<b>0.00</b>	<b>(444,615.41)</b>	<b>(444,615.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,665.15</b>	<b>444,615.41</b>	<b>0.00</b>	<b>(444,615.41)</b>	<b>(444,615.41)</b>



Grant: 14UE35 - SNEP Technical Assistance  
 Fund: 15CC68 - SNEP Technical Assistance - CS

Status: Closing - BSC/Dept Review  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	66.129	Expend End Date:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:		IDC Dist From Code:		35.2	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,195.27	0.00	(31,195.27)	(31,195.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,871.00	31,871.00	0.00	0.00	0.00	31,871.00	31,871.00
<b>*Total: Personnel</b>	<b>31,871.00</b>	<b>31,871.00</b>	<b>0.00</b>	<b>31,195.27</b>	<b>0.00</b>	<b>675.73</b>	<b>675.73</b>
65YF10 Full Fringe Benefit Distr Expe	11,678.00	11,678.00	0.00	12,758.27	0.00	(1,080.27)	(1,080.27)
<b>*Total: Fringe Benefits</b>	<b>11,678.00</b>	<b>11,678.00</b>	<b>0.00</b>	<b>12,758.27</b>	<b>0.00</b>	<b>(1,080.27)</b>	<b>(1,080.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,549.00</b>	<b>43,549.00</b>	<b>0.00</b>	<b>43,953.54</b>	<b>0.00</b>	<b>(404.54)</b>	<b>(404.54)</b>
760300 F&A Expenditures	15,874.00	15,874.00	0.00	15,471.75	0.00	402.25	402.25
<b>*Total: Indirect Costs</b>	<b>15,874.00</b>	<b>15,874.00</b>	<b>0.00</b>	<b>15,471.75</b>	<b>0.00</b>	<b>402.25</b>	<b>402.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,874.00</b>	<b>15,874.00</b>	<b>0.00</b>	<b>15,471.75</b>	<b>0.00</b>	<b>402.25</b>	<b>402.25</b>
<b>***Total Expenditures</b>	<b>59,423.00</b>	<b>59,423.00</b>	<b>0.00</b>	<b>59,425.29</b>	<b>0.00</b>	<b>(2.29)</b>	<b>(2.29)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	15,471.75	0.00	(15,471.75)	(15,471.75)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,195.26	0.00	(31,195.26)	(31,195.26)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,758.28	0.00	(12,758.28)	(12,758.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,425.29</b>	<b>0.00</b>	<b>(59,425.29)</b>	<b>(59,425.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,425.29</b>	<b>0.00</b>	<b>(59,425.29)</b>	<b>(59,425.29)</b>

Grant: 14UE37 - RII Track-2: Comp Methods  
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active  
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,412.34	0.00	(31,412.34)	(31,412.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,219.00	98,155.00	0.00	0.00	0.00	136,219.00	98,155.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,450.77	0.00	(4,450.77)	(4,450.77)
615F10 PAT	0.00	0.00	4,684.63	120,225.78	0.00	(120,225.78)	(120,225.78)
615NZ0 PAT Unallocated Budget (Bud Only)	194,029.00	194,029.00	0.00	0.00	0.00	194,029.00	194,029.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,328.00	0.00	0.00	0.00	0.00	9,328.00	0.00
<b>*Total: Personnel</b>	<b>339,576.00</b>	<b>292,184.00</b>	<b>4,684.63</b>	<b>156,268.89</b>	<b>0.00</b>	<b>183,307.11</b>	<b>135,915.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,844.13	0.00	(2,844.13)	(2,844.13)
65YF10 Full Fringe Benefit Distr Expe	111,976.00	108,183.00	1,555.29	48,697.50	0.00	63,278.50	59,485.50
<b>*Total: Fringe Benefits</b>	<b>111,976.00</b>	<b>108,183.00</b>	<b>1,555.29</b>	<b>51,541.63</b>	<b>0.00</b>	<b>60,434.37</b>	<b>56,641.37</b>
710 Travel	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,113.64	0.00	(1,113.64)	(1,113.64)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,911.34	0.00	(1,911.34)	(1,911.34)
710D50 Domestic Travel Non-NH	0.00	0.00	1,987.06	3,121.13	0.00	(3,121.13)	(3,121.13)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	703.87	0.00	(703.87)	(703.87)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	135.82	0.00	(135.82)	(135.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	638.60	0.00	(638.60)	(638.60)
<b>*Total: Travel</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>1,987.06</b>	<b>7,624.40</b>	<b>0.00</b>	<b>14,375.60</b>	<b>14,375.60</b>
740000 Cap Equipment	89,750.00	89,750.00	0.00	48,553.75	16,300.00	24,896.25	24,896.25
<b>*Total: Equipment</b>	<b>89,750.00</b>	<b>89,750.00</b>	<b>0.00</b>	<b>48,553.75</b>	<b>16,300.00</b>	<b>24,896.25</b>	<b>24,896.25</b>
711100 Supplies-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	13,083.66	2,800.00	(15,883.66)	(15,883.66)
714000 Postage-General	0.00	0.00	0.00	71.05	0.00	(71.05)	(71.05)
717200 Other Professional Services-General	0.00	0.00	0.00	17,337.67	0.00	(17,337.67)	(17,337.67)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
<b>*Total: Supplies</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>32,957.88</b>	<b>2,800.00</b>	<b>(12,757.88)</b>	<b>(12,757.88)</b>

Grant: 14UE37 - RII Track-2: Comp Methods  
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active  
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name: Palace, Michael W  
 Sponsor: Dartmouth College  
 Sponsor ID: R1301  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>586,302.00</b>	<b>535,117.00</b>	<b>8,226.98</b>	<b>296,946.55</b>	<b>19,100.00</b>	<b>270,255.45</b>	<b>219,070.45</b>
760300 F&A Expenditures	250,758.00	224,910.00	4,154.62	125,438.59	0.00	125,319.41	99,471.41
<b>*Total: Indirect Costs</b>	<b>250,758.00</b>	<b>224,910.00</b>	<b>4,154.62</b>	<b>125,438.59</b>	<b>0.00</b>	<b>125,319.41</b>	<b>99,471.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>250,758.00</b>	<b>224,910.00</b>	<b>4,154.62</b>	<b>125,438.59</b>	<b>0.00</b>	<b>125,319.41</b>	<b>99,471.41</b>
<b>***Total Expenditures</b>	<b>837,060.00</b>	<b>760,027.00</b>	<b>12,381.60</b>	<b>422,385.14</b>	<b>19,100.00</b>	<b>395,574.86</b>	<b>318,541.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,381.60	422,385.14	0.00	(422,385.14)	(422,385.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,381.60</b>	<b>422,385.14</b>	<b>0.00</b>	<b>(422,385.14)</b>	<b>(422,385.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,381.60</b>	<b>422,385.14</b>	<b>0.00</b>	<b>(422,385.14)</b>	<b>(422,385.14)</b>





Grant: 14UE37 - RII Track-2: Comp Methods  
 Fund: 14UE86 - RII Track 2 Ducey

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Palace, Michael W  
 Sponsor: Dartmouth College  
 Sponsor ID: R1301  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,275.37	0.00	(52,275.37)	(52,275.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,194.00	52,026.00	0.00	0.00	0.00	35,194.00	52,026.00
<b>*Total: Personnel</b>	<b>35,194.00</b>	<b>52,026.00</b>	<b>0.00</b>	<b>52,275.37</b>	<b>0.00</b>	<b>(17,081.37)</b>	<b>(249.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,186.85	0.00	(4,186.85)	(4,186.85)
65YF10 Full Fringe Benefit Distr Expe	2,799.00	4,146.00	0.00	0.00	0.00	2,799.00	4,146.00
<b>*Total: Fringe Benefits</b>	<b>2,799.00</b>	<b>4,146.00</b>	<b>0.00</b>	<b>4,186.85</b>	<b>0.00</b>	<b>(1,387.85)</b>	<b>(40.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,993.00</b>	<b>56,172.00</b>	<b>0.00</b>	<b>56,462.22</b>	<b>0.00</b>	<b>(18,469.22)</b>	<b>(290.22)</b>
760300 F&A Expenditures	19,187.00	28,367.00	0.00	28,513.40	0.00	(9,326.40)	(146.40)
<b>*Total: Indirect Costs</b>	<b>19,187.00</b>	<b>28,367.00</b>	<b>0.00</b>	<b>28,513.40</b>	<b>0.00</b>	<b>(9,326.40)</b>	<b>(146.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,187.00</b>	<b>28,367.00</b>	<b>0.00</b>	<b>28,513.40</b>	<b>0.00</b>	<b>(9,326.40)</b>	<b>(146.40)</b>
<b>***Total Expenditures</b>	<b>57,180.00</b>	<b>84,539.00</b>	<b>0.00</b>	<b>84,975.62</b>	<b>0.00</b>	<b>(27,795.62)</b>	<b>(436.62)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84,975.62	0.00	(84,975.62)	(84,975.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,975.62</b>	<b>0.00</b>	<b>(84,975.62)</b>	<b>(84,975.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,975.62</b>	<b>0.00</b>	<b>(84,975.62)</b>	<b>(84,975.62)</b>

Grant: 14UE37 - RII Track-2: Comp Methods  
 Fund: 14UE87 - RII Track 2 Johnson

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Palace, Michael W  
 Sponsor: Dartmouth College  
 Sponsor ID: R1301  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward		NONE
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	NSF
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver		USNH
				Sefa Classification		NO
						RESDEV

**Org: UCSOKJ - PI Kenneth Johnson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,429.05	0.00	(44,429.05)	(44,429.05)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	22,528.22	0.00	(22,528.22)	(22,528.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,393.00	65,625.00	0.00	0.00	0.00	44,393.00	65,625.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	21,868.08	0.00	(21,868.08)	(21,868.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	939.34	0.00	(939.34)	(939.34)
61SNZ0	Student Labor Unallocated(Bud Only)	9,608.00	18,936.00	0.00	0.00	0.00	9,608.00	18,936.00
<b>*Total: Personnel</b>		<b>54,001.00</b>	<b>84,561.00</b>	<b>0.00</b>	<b>89,764.69</b>	<b>0.00</b>	<b>(35,763.69)</b>	<b>(5,203.69)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,293.52	0.00	(5,293.52)	(5,293.52)
65YF10	Full Fringe Benefit Distr Expe	4,288.00	6,734.00	0.00	0.00	0.00	4,288.00	6,734.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,820.48	0.00	(1,820.48)	(1,820.48)
<b>*Total: Fringe Benefits</b>		<b>4,288.00</b>	<b>6,734.00</b>	<b>0.00</b>	<b>7,114.00</b>	<b>0.00</b>	<b>(2,826.00)</b>	<b>(380.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>58,289.00</b>	<b>91,295.00</b>	<b>0.00</b>	<b>96,878.69</b>	<b>0.00</b>	<b>(38,589.69)</b>	<b>(5,583.69)</b>
760300	F&A Expenditures	29,435.00	46,103.00	0.00	48,923.72	0.00	(19,488.72)	(2,820.72)
<b>*Total: Indirect Costs</b>		<b>29,435.00</b>	<b>46,103.00</b>	<b>0.00</b>	<b>48,923.72</b>	<b>0.00</b>	<b>(19,488.72)</b>	<b>(2,820.72)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,435.00</b>	<b>46,103.00</b>	<b>0.00</b>	<b>48,923.72</b>	<b>0.00</b>	<b>(19,488.72)</b>	<b>(2,820.72)</b>
<b>***Total Expenditures</b>		<b>87,724.00</b>	<b>137,398.00</b>	<b>0.00</b>	<b>145,802.41</b>	<b>0.00</b>	<b>(58,078.41)</b>	<b>(8,404.41)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	145,802.41	0.00	(145,802.41)	(145,802.41)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,802.41</b>	<b>0.00</b>	<b>(145,802.41)</b>	<b>(145,802.41)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,802.41</b>	<b>0.00</b>	<b>(145,802.41)</b>	<b>(145,802.41)</b>

Grant: 14UE41 - Optimizing Ocean Acidification  
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active  
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Rutgers University	Effective Date:	04/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1210687	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZOPAL	CFDA #: 11.017		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 2/29/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,195.61	0.00	(33,195.61)	(33,195.61)
611F60 Faculty NTT Research	0.00	0.00	0.00	66,924.29	0.00	(66,924.29)	(66,924.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,389.00	68,389.00	0.00	0.00	0.00	68,389.00	68,389.00
615F10 PAT	0.00	0.00	0.00	17,383.34	0.00	(17,383.34)	(17,383.34)
615NZ0 PAT Unallocated Budget (Bud Only)	74,286.00	74,286.00	0.00	0.00	0.00	74,286.00	74,286.00
61CPHX Part Time Hourly	0.00	0.00	0.00	21,277.50	0.00	(21,277.50)	(21,277.50)
61SNSH Student Labor	0.00	0.00	77.00	4,258.74	0.00	(4,258.74)	(4,258.74)
<b>*Total: Personnel</b>	<b>142,675.00</b>	<b>142,675.00</b>	<b>77.00</b>	<b>143,039.48</b>	<b>0.00</b>	<b>(364.48)</b>	<b>(364.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,622.65	0.00	(2,622.65)	(2,622.65)
65YF10 Full Fringe Benefit Distr Expe	64,204.00	64,204.00	0.00	33,336.88	0.00	30,867.12	30,867.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,675.42	0.00	(1,675.42)	(1,675.42)
<b>*Total: Fringe Benefits</b>	<b>64,204.00</b>	<b>64,204.00</b>	<b>0.00</b>	<b>37,634.95</b>	<b>0.00</b>	<b>26,569.05</b>	<b>26,569.05</b>
710 Travel	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	474.89	0.00	(474.89)	(474.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
<b>*Total: Travel</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>632.51</b>	<b>0.00</b>	<b>10,767.49</b>	<b>10,767.49</b>
7112 Research Supplies	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
711200 Research Supplies	0.00	0.00	75.00	9,437.13	0.00	(9,437.13)	(9,437.13)
714000 Postage-General	0.00	0.00	0.00	61.46	0.00	(61.46)	(61.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	450.48	0.00	(450.48)	(450.48)
714030 Postage-Express Mail	0.00	0.00	0.00	159.55	0.00	(159.55)	(159.55)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,259.94	0.00	(5,259.94)	(5,259.94)
<b>*Total: Supplies</b>	<b>18,400.00</b>	<b>18,400.00</b>	<b>75.00</b>	<b>15,393.56</b>	<b>0.00</b>	<b>3,006.44</b>	<b>3,006.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>236,679.00</b>	<b>236,679.00</b>	<b>152.00</b>	<b>196,700.50</b>	<b>0.00</b>	<b>39,978.50</b>	<b>39,978.50</b>
760300 F&A Expenditures	119,519.00	119,519.00	76.76	99,333.75	0.00	20,185.25	20,185.25
<b>*Total: Indirect Costs</b>	<b>119,519.00</b>	<b>119,519.00</b>	<b>76.76</b>	<b>99,333.75</b>	<b>0.00</b>	<b>20,185.25</b>	<b>20,185.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,519.00</b>	<b>119,519.00</b>	<b>76.76</b>	<b>99,333.75</b>	<b>0.00</b>	<b>20,185.25</b>	<b>20,185.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE41 - Optimizing Ocean Acidification  
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: Rutgers University  
 Sponsor ID: 1210687  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/19 - 2/29/24

CFDA #: 11.017

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>356,198.00</b>	<b>356,198.00</b>	<b>228.76</b>	<b>296,034.25</b>	<b>0.00</b>	<b>60,163.75</b>	<b>60,163.75</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	228.76	296,034.25	0.00	(296,034.25)	(296,034.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>228.76</b>	<b>296,034.25</b>	<b>0.00</b>	<b>(296,034.25)</b>	<b>(296,034.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>228.76</b>	<b>296,034.25</b>	<b>0.00</b>	<b>(296,034.25)</b>	<b>(296,034.25)</b>



Grant: 14UE42 - US Cropping Systems  
 Fund: 14UE42 - US Cropping Systems

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	North Carolina State University	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019-1507-09	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86%	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,963.50	0.00	(23,963.50)	(23,963.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,410.00	30,410.00	0.00	0.00	0.00	30,410.00	30,410.00
615F10 PAT	0.00	0.00	2,074.74	51,284.09	19,191.37	(70,475.46)	(70,475.46)
615NZ0 PAT Unallocated Budget (Bud Only)	37,653.00	37,653.00	0.00	0.00	0.00	37,653.00	37,653.00
<b>*Total: Personnel</b>	<b>68,063.00</b>	<b>68,063.00</b>	<b>2,074.74</b>	<b>75,247.59</b>	<b>19,191.37</b>	<b>(26,375.96)</b>	<b>(26,375.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,915.72	0.00	(1,915.72)	(1,915.72)
65YF10 Full Fringe Benefit Distr Expe	18,482.00	18,482.00	688.82	18,461.12	6,371.53	(6,350.65)	(6,350.65)
<b>*Total: Fringe Benefits</b>	<b>18,482.00</b>	<b>18,482.00</b>	<b>688.82</b>	<b>20,376.84</b>	<b>6,371.53</b>	<b>(8,266.37)</b>	<b>(8,266.37)</b>
710 Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	975.64	0.00	(975.64)	(975.64)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	443.87	0.00	(443.87)	(443.87)
<b>*Total: Travel</b>	<b>2,905.00</b>	<b>2,905.00</b>	<b>0.00</b>	<b>1,419.51</b>	<b>0.00</b>	<b>1,485.49</b>	<b>1,485.49</b>
711100 Supplies-General	0.00	0.00	118.88	140.16	0.00	(140.16)	(140.16)
711200 Research Supplies	0.00	0.00	83.95	1,630.30	0.00	(1,630.30)	(1,630.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	62.23	0.00	(62.23)	(62.23)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>202.83</b>	<b>1,832.69</b>	<b>0.00</b>	<b>(1,832.69)</b>	<b>(1,832.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,450.00</b>	<b>89,450.00</b>	<b>2,966.39</b>	<b>98,876.63</b>	<b>25,562.90</b>	<b>(34,989.53)</b>	<b>(34,989.53)</b>
760300 F&A Expenditures	38,335.00	38,335.00	1,271.31	42,375.70	0.00	(4,040.70)	(4,040.70)
<b>*Total: Indirect Costs</b>	<b>38,335.00</b>	<b>38,335.00</b>	<b>1,271.31</b>	<b>42,375.70</b>	<b>0.00</b>	<b>(4,040.70)</b>	<b>(4,040.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,335.00</b>	<b>38,335.00</b>	<b>1,271.31</b>	<b>42,375.70</b>	<b>0.00</b>	<b>(4,040.70)</b>	<b>(4,040.70)</b>
<b>***Total Expenditures</b>	<b>127,785.00</b>	<b>127,785.00</b>	<b>4,237.70</b>	<b>141,252.33</b>	<b>25,562.90</b>	<b>(39,030.23)</b>	<b>(39,030.23)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,237.70	141,252.33	0.00	(141,252.33)	(141,252.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,237.70</b>	<b>141,252.33</b>	<b>0.00</b>	<b>(141,252.33)</b>	<b>(141,252.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,237.70</b>	<b>141,252.33</b>	<b>0.00</b>	<b>(141,252.33)</b>	<b>(141,252.33)</b>











Grant: 14UE43 - RII Track-2: INSPIRES  
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Maine System	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS1228	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/24					Sefa Classification	RESDEV

**Org: UZESSO - PI Scott Ollinger**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	117,112.87	0.00	(117,112.87)	(117,112.87)
611F60	Faculty NTT Research	0.00	0.00	6,251.52	92,970.91	3,069.93	(96,040.84)	(96,040.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	186,481.00	186,481.00	0.00	0.00	0.00	186,481.00	186,481.00
611Q90	Post Doc	100,500.00	100,500.00	0.00	13,385.89	0.00	87,114.11	87,114.11
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	77,743.25	0.00	(77,743.25)	(77,743.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,137.52	0.00	(86,137.52)	(86,137.52)
613NZ0	Grad Unallocated Budget (Bud Only)	263,468.00	254,266.00	0.00	0.00	0.00	263,468.00	254,266.00
615F10	PAT	0.00	0.00	7,793.21	237,342.02	0.00	(237,342.02)	(237,342.02)
615NZ0	PAT Unallocated Budget (Bud Only)	211,621.00	211,621.00	0.00	0.00	0.00	211,621.00	211,621.00
616F10	Extension Educator	0.00	0.00	0.00	15,018.23	0.00	(15,018.23)	(15,018.23)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	106.26	0.00	(106.26)	(106.26)
617F10	Operating Staff	0.00	0.00	0.00	24,204.75	0.00	(24,204.75)	(24,204.75)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	61.88	0.00	(61.88)	(61.88)
61CPHX	Part Time Hourly	0.00	0.00	1,760.00	42,562.75	0.00	(42,562.75)	(42,562.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
61SNSH	Student Labor	0.00	0.00	756.00	45,256.25	0.00	(45,256.25)	(45,256.25)
61SNZ0	Student Labor Unallocated(Bud Only)	47,206.00	47,206.00	0.00	0.00	0.00	47,206.00	47,206.00
<b>*Total: Personnel</b>		<b>809,276.00</b>	<b>800,074.00</b>	<b>16,560.73</b>	<b>751,978.58</b>	<b>3,069.93</b>	<b>54,227.49</b>	<b>45,025.49</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15,591.51	0.00	(15,591.51)	(15,591.51)
65YF10	Full Fringe Benefit Distr Expe	177,324.00	177,324.00	4,662.88	149,484.64	1,019.21	26,820.15	26,820.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	135.52	3,394.13	0.00	(3,394.13)	(3,394.13)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,333.08	0.00	(3,333.08)	(3,333.08)
<b>*Total: Fringe Benefits</b>		<b>177,324.00</b>	<b>177,324.00</b>	<b>4,798.40</b>	<b>171,803.36</b>	<b>1,019.21</b>	<b>4,501.43</b>	<b>4,501.43</b>
710	Travel	31,725.00	31,725.00	0.00	0.00	0.00	31,725.00	31,725.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,518.00	0.00	(2,518.00)	(2,518.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,207.30	0.00	(1,207.30)	(1,207.30)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	335.36	2,442.64	0.00	(2,442.64)	(2,442.64)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,673.94	0.00	(2,673.94)	(2,673.94)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,814.60	0.00	(7,814.60)	(7,814.60)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,272.86	0.00	(3,272.86)	(3,272.86)

Grant: 14UE43 - RII Track-2: INSPIRES  
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Maine System	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS1228	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/24					Sefa Classification	RESDEV

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	646.84	0.00	(646.84)	(646.84)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,122.47	0.00	(4,122.47)	(4,122.47)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,221.50	0.00	(5,221.50)	(5,221.50)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	2,546.00	0.00	(2,546.00)	(2,546.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	566.10	566.10	0.00	(566.10)	(566.10)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,445.50	0.00	(3,445.50)	(3,445.50)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	112.25	0.00	(112.25)	(112.25)
<b>*Total: Travel</b>	<b>31,725.00</b>	<b>31,725.00</b>	<b>901.46</b>	<b>36,915.00</b>	<b>0.00</b>	<b>(5,190.00)</b>	<b>(5,190.00)</b>
740000 Cap Equipment	0.00	13,850.00	0.00	13,849.72	0.00	(13,849.72)	0.28
<b>*Total: Equipment</b>	<b>0.00</b>	<b>13,850.00</b>	<b>0.00</b>	<b>13,849.72</b>	<b>0.00</b>	<b>(13,849.72)</b>	<b>0.28</b>
711100 Supplies-General	0.00	0.00	0.00	2,601.93	0.00	(2,601.93)	(2,601.93)
711190 Publications cost	0.00	0.00	0.00	2,170.80	0.00	(2,170.80)	(2,170.80)
7112 Research Supplies	29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00
711200 Research Supplies	0.00	0.00	339.68	50,965.46	0.00	(50,965.46)	(50,965.46)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.58	0.00	(335.58)	(335.58)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	66.84	0.00	(66.84)	(66.84)
717200 Other Professional Services-General	0.00	0.00	0.00	11,355.19	0.00	(11,355.19)	(11,355.19)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C610 Insurance-Liability	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	552.66	0.00	(552.66)	(552.66)
<b>*Total: Supplies</b>	<b>29,360.00</b>	<b>29,360.00</b>	<b>339.68</b>	<b>69,324.39</b>	<b>0.00</b>	<b>(39,964.39)</b>	<b>(39,964.39)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	134,860.00	134,860.00	0.00	0.00	0.00	134,860.00	134,860.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,740.75	0.00	(31,740.75)	(31,740.75)
<b>*Total: Tuition</b>	<b>134,860.00</b>	<b>134,860.00</b>	<b>0.00</b>	<b>40,860.75</b>	<b>0.00</b>	<b>93,999.25</b>	<b>93,999.25</b>
722200 Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00

Grant: 14UE43 - RII Track-2: INSPIRES  
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1228 CFDA #: 47.083  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

**Fund Information**  
 Effective Date: 08/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>8,295.00</b>	<b>8,295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,295.00</b>	<b>8,295.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>(240.00)</b>	<b>(240.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,190,840.00</b>	<b>1,195,488.00</b>	<b>22,600.27</b>	<b>1,084,971.80</b>	<b>4,089.14</b>	<b>101,779.06</b>	<b>106,427.06</b>
760300 F&A Expenditures	529,081.00	524,433.00	11,413.12	520,281.86	0.00	8,799.14	4,151.14
<b>*Total: Indirect Costs</b>	<b>529,081.00</b>	<b>524,433.00</b>	<b>11,413.12</b>	<b>520,281.86</b>	<b>0.00</b>	<b>8,799.14</b>	<b>4,151.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>529,081.00</b>	<b>524,433.00</b>	<b>11,413.12</b>	<b>520,281.86</b>	<b>0.00</b>	<b>8,799.14</b>	<b>4,151.14</b>
<b>***Total Expenditures</b>	<b>1,719,921.00</b>	<b>1,719,921.00</b>	<b>34,013.39</b>	<b>1,605,253.66</b>	<b>4,089.14</b>	<b>110,578.20</b>	<b>110,578.20</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	34,013.39	1,605,253.66	0.00	(1,605,253.66)	(1,605,253.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,013.39</b>	<b>1,605,253.66</b>	<b>0.00</b>	<b>(1,605,253.66)</b>	<b>(1,605,253.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,013.39</b>	<b>1,605,253.66</b>	<b>0.00</b>	<b>(1,605,253.66)</b>	<b>(1,605,253.66)</b>



Grant: 14UE43 - RII Track-2: INSPIRES  
 Fund: 14UF82 - Laura Nickerson Fund

Status: Active  
 FMGR: Nickerson, Laura M

Type: Cooperative Agreement

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Maine System	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UMS1228	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	CFDA #:	47.083	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/24	Rev Account:	531200	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,876.38	0.00	(1,876.38)	(1,876.38)
615NZ0 PAT Unallocated Budget (Bud Only)	7,288.00	7,288.00	0.00	0.00	0.00	7,288.00	7,288.00
616F10 Extension Educator	0.00	0.00	0.00	1,185.02	0.00	(1,185.02)	(1,185.02)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: Personnel</b>	<b>8,538.00</b>	<b>8,538.00</b>	<b>0.00</b>	<b>3,061.40</b>	<b>0.00</b>	<b>5,476.60</b>	<b>5,476.60</b>
65YF10 Full Fringe Benefit Distr Expe	3,280.00	3,280.00	0.00	1,151.08	0.00	2,128.92	2,128.92
<b>*Total: Fringe Benefits</b>	<b>3,280.00</b>	<b>3,280.00</b>	<b>0.00</b>	<b>1,151.08</b>	<b>0.00</b>	<b>2,128.92</b>	<b>2,128.92</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
722200 Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
<b>*Total: Participant Support</b>	<b>8,295.00</b>	<b>8,295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,295.00</b>	<b>8,295.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,013.00</b>	<b>22,013.00</b>	<b>0.00</b>	<b>4,212.48</b>	<b>0.00</b>	<b>17,800.52</b>	<b>17,800.52</b>
760300 F&A Expenditures	6,928.00	6,928.00	0.00	2,127.30	0.00	4,800.70	4,800.70
<b>*Total: Indirect Costs</b>	<b>6,928.00</b>	<b>6,928.00</b>	<b>0.00</b>	<b>2,127.30</b>	<b>0.00</b>	<b>4,800.70</b>	<b>4,800.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,928.00</b>	<b>6,928.00</b>	<b>0.00</b>	<b>2,127.30</b>	<b>0.00</b>	<b>4,800.70</b>	<b>4,800.70</b>
<b>***Total Expenditures</b>	<b>28,941.00</b>	<b>28,941.00</b>	<b>0.00</b>	<b>6,339.78</b>	<b>0.00</b>	<b>22,601.22</b>	<b>22,601.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,339.78	0.00	(6,339.78)	(6,339.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,339.78</b>	<b>0.00</b>	<b>(6,339.78)</b>	<b>(6,339.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,339.78</b>	<b>0.00</b>	<b>(6,339.78)</b>	<b>(6,339.78)</b>

Grant: 14UE44 - DISCERNNE Study  
 Fund: 14UE44 - DISCERNNE Study

Status: Active  
 FMGR: Nolte, Kerry L

Type: Grant

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	03/20/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/24						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,825.72	0.00	(7,825.72)	(7,825.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.52	0.00	(22,412.52)	(22,412.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,249.18	30,249.18	0.00	0.00	0.00	30,249.18	30,249.18
<b>*Total: Personnel</b>	<b>30,249.18</b>	<b>30,249.18</b>	<b>0.00</b>	<b>30,238.24</b>	<b>0.00</b>	<b>10.94</b>	<b>10.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	629.34	0.00	(629.34)	(629.34)
65YF10 Full Fringe Benefit Distr Expe	10,704.00	10,704.00	0.00	10,085.60	0.00	618.40	618.40
<b>*Total: Fringe Benefits</b>	<b>10,704.00</b>	<b>10,704.00</b>	<b>0.00</b>	<b>10,714.94</b>	<b>0.00</b>	<b>(10.94)</b>	<b>(10.94)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,953.18</b>	<b>40,953.18</b>	<b>0.00</b>	<b>40,953.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	10,647.68	10,647.68	0.00	10,647.68	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>10,647.68</b>	<b>10,647.68</b>	<b>0.00</b>	<b>10,647.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,647.68</b>	<b>10,647.68</b>	<b>0.00</b>	<b>10,647.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>51,600.86</b>	<b>51,600.86</b>	<b>0.00</b>	<b>51,600.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	51,600.86	0.00	(51,600.86)	(51,600.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,600.86</b>	<b>0.00</b>	<b>(51,600.86)</b>	<b>(51,600.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,600.86</b>	<b>0.00</b>	<b>(51,600.86)</b>	<b>(51,600.86)</b>



Grant: 14UE44 - DISCERNNE Study  
 Fund: 14UF30 - DISCERNNE Yr 2 of 3

Status: Active  
 Type: Grant  
 FMGR: Nolte, Kerry L

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/24						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,095.29	0.00	(12,095.29)	(12,095.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.51	0.00	(22,412.51)	(22,412.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	32,939.00	32,939.00	0.00	0.00	0.00	32,939.00	32,939.00
<b>*Total: Personnel</b>	<b>32,939.00</b>	<b>32,939.00</b>	<b>0.00</b>	<b>34,507.80</b>	<b>0.00</b>	<b>(1,568.80)</b>	<b>(1,568.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	967.44	0.00	(967.44)	(967.44)
65YF10 Full Fringe Benefit Distr Expe	11,073.00	11,073.00	0.00	9,816.69	0.00	1,256.31	1,256.31
<b>*Total: Fringe Benefits</b>	<b>11,073.00</b>	<b>11,073.00</b>	<b>0.00</b>	<b>10,784.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,512.00</b>	<b>46,512.00</b>	<b>0.00</b>	<b>46,791.93</b>	<b>0.00</b>	<b>(279.93)</b>	<b>(279.93)</b>
760300 F&A Expenditures	12,093.00	12,093.00	0.00	12,165.84	0.00	(72.84)	(72.84)
<b>*Total: Indirect Costs</b>	<b>12,093.00</b>	<b>12,093.00</b>	<b>0.00</b>	<b>12,165.84</b>	<b>0.00</b>	<b>(72.84)</b>	<b>(72.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,093.00</b>	<b>12,093.00</b>	<b>0.00</b>	<b>12,165.84</b>	<b>0.00</b>	<b>(72.84)</b>	<b>(72.84)</b>
<b>***Total Expenditures</b>	<b>58,605.00</b>	<b>58,605.00</b>	<b>0.00</b>	<b>58,957.77</b>	<b>0.00</b>	<b>(352.77)</b>	<b>(352.77)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,957.77	0.00	(58,957.77)	(58,957.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,957.77</b>	<b>0.00</b>	<b>(58,957.77)</b>	<b>(58,957.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,957.77</b>	<b>0.00</b>	<b>(58,957.77)</b>	<b>(58,957.77)</b>

Grant: 14UE44 - DISCERNNE Study  
 Fund: 14UG78 - YR 3 8-1-21 to 7-31-22

Status: Active  
 FMGR: Nolte, Kerry L  
 Type: Grant

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Massachusetts	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	19-166	CFDA #:	93.279	Term Date:	URESOF
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	8/1/19 - 7/31/24	Rev Account:	531200	Fund Type Level 2	P1
				26.00%	Budget Controls
				26	Equipment Vesting
					Idc Waiver
					Sefa Classification
					OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,961.11	0.00	(9,961.11)	(9,961.11)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	12,424.79	34,837.77	0.00	(34,837.77)	(34,837.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,927.00	33,927.00	0.00	0.00	0.00	33,927.00	33,927.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,914.00	3,914.00	0.00	0.00	0.00	3,914.00	3,914.00
<b>*Total: Personnel</b>	<b>37,841.00</b>	<b>37,841.00</b>	<b>12,424.79</b>	<b>44,798.88</b>	<b>0.00</b>	<b>(6,957.88)</b>	<b>(6,957.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	806.85	0.00	(806.85)	(806.85)
65YF10 Full Fringe Benefit Distr Expe	11,722.00	11,722.00	4,435.62	12,862.90	0.00	(1,140.90)	(1,140.90)
<b>*Total: Fringe Benefits</b>	<b>11,722.00</b>	<b>11,722.00</b>	<b>4,435.62</b>	<b>13,669.75</b>	<b>0.00</b>	<b>(1,947.75)</b>	<b>(1,947.75)</b>
710 Travel	4,201.00	4,201.00	0.00	0.00	0.00	4,201.00	4,201.00
<b>*Total: Travel</b>	<b>4,201.00</b>	<b>4,201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,201.00</b>	<b>4,201.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,764.00</b>	<b>53,764.00</b>	<b>16,860.41</b>	<b>58,468.63</b>	<b>0.00</b>	<b>(4,704.63)</b>	<b>(4,704.63)</b>
760300 F&A Expenditures	13,979.00	13,979.00	4,383.67	15,201.77	0.00	(1,222.77)	(1,222.77)
<b>*Total: Indirect Costs</b>	<b>13,979.00</b>	<b>13,979.00</b>	<b>4,383.67</b>	<b>15,201.77</b>	<b>0.00</b>	<b>(1,222.77)</b>	<b>(1,222.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,979.00</b>	<b>13,979.00</b>	<b>4,383.67</b>	<b>15,201.77</b>	<b>0.00</b>	<b>(1,222.77)</b>	<b>(1,222.77)</b>
<b>***Total Expenditures</b>	<b>67,743.00</b>	<b>67,743.00</b>	<b>21,244.08</b>	<b>73,670.40</b>	<b>0.00</b>	<b>(5,927.40)</b>	<b>(5,927.40)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	21,244.08	73,670.40	0.00	(73,670.40)	(73,670.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,244.08</b>	<b>73,670.40</b>	<b>0.00</b>	<b>(73,670.40)</b>	<b>(73,670.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,244.08</b>	<b>73,670.40</b>	<b>0.00</b>	<b>(73,670.40)</b>	<b>(73,670.40)</b>

Grant: 14UE46 - Assesment of the Observing Net  
 Fund: 14UE46 - Assesment of the Observing Net

Status: Closing - OSR/Central Off Review  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	367937	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	CFDA #: 11.017	Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	37,430.28	0.00	(37,430.28)	(37,430.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
615F10 PAT	0.00	0.00	4,719.70	44,425.81	0.00	(44,425.81)	(44,425.81)
615NZ0 PAT Unallocated Budget (Bud Only)	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
<b>*Total: Personnel</b>	<b>73,545.00</b>	<b>73,545.00</b>	<b>4,719.70</b>	<b>81,856.09</b>	<b>0.00</b>	<b>(8,311.09)</b>	<b>(8,311.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	33,095.00	33,095.00	1,566.95	31,782.32	0.00	1,312.68	1,312.68
<b>*Total: Fringe Benefits</b>	<b>33,095.00</b>	<b>33,095.00</b>	<b>1,566.95</b>	<b>31,782.32</b>	<b>0.00</b>	<b>1,312.68</b>	<b>1,312.68</b>
710 Travel	4,802.00	4,802.00	0.00	0.00	0.00	4,802.00	4,802.00
<b>*Total: Travel</b>	<b>4,802.00</b>	<b>4,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,802.00</b>	<b>4,802.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
<b>*Total: Supplies</b>	<b>2,198.00</b>	<b>2,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,198.00</b>	<b>2,198.00</b>
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,640.00</b>	<b>113,640.00</b>	<b>6,286.65</b>	<b>113,638.41</b>	<b>0.00</b>	<b>1.59</b>	<b>1.59</b>
760300 F&A Expenditures	57,388.00	57,388.00	3,174.76	57,387.47	0.00	0.53	0.53
<b>*Total: Indirect Costs</b>	<b>57,388.00</b>	<b>57,388.00</b>	<b>3,174.76</b>	<b>57,387.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,388.00</b>	<b>57,388.00</b>	<b>3,174.76</b>	<b>57,387.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>***Total Expenditures</b>	<b>171,028.00</b>	<b>171,028.00</b>	<b>9,461.41</b>	<b>171,025.88</b>	<b>0.00</b>	<b>2.12</b>	<b>2.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,461.41	171,025.88	0.00	(171,025.88)	(171,025.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,461.41</b>	<b>171,025.88</b>	<b>0.00</b>	<b>(171,025.88)</b>	<b>(171,025.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE46 - Assesment of the Observing Net  
 Fund: 14UE46 - Assesment of the Observing Net

Status: Closing - OSR/Central Off Review  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: University of Connecticut  
 Sponsor ID: 367937 CFDA #: 11.017  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

**Fund Information**

Effective Date: 09/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,461.41</b>	<b>171,025.88</b>	<b>0.00</b>	<b>(171,025.88)</b>	<b>(171,025.88)</b>

Grant: 14UE56 - TRACERS  
 Fund: 14UE56 - TRACERS

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: S01192-01  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

**Fund Information**  
 Effective Date: 08/03/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,870.06	0.00	(5,870.06)	(5,870.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	878.36	46,318.13	1,145.48	(47,463.61)	(47,463.61)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.94	0.00	(1,467.94)	(1,467.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	212,738.00	132,738.00	0.00	0.00	0.00	212,738.00	132,738.00
615F10 PAT	120,600.00	134,600.00	0.00	351,002.18	0.00	(230,402.18)	(216,402.18)
615NZ0 PAT Unallocated Budget (Bud Only)	269,301.00	239,301.00	0.00	0.00	0.00	269,301.00	239,301.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	30,000.00	225.00	24,926.25	0.00	(24,926.25)	5,073.75
61SNZ0 Student Labor Unallocated(Bud Only)	29,754.00	9,754.00	0.00	0.00	0.00	29,754.00	9,754.00
<b>*Total: Personnel</b>	<b>636,393.00</b>	<b>550,393.00</b>	<b>1,103.36</b>	<b>429,584.56</b>	<b>1,145.48</b>	<b>205,662.96</b>	<b>119,662.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	67.63	4,153.84	88.20	(4,242.04)	(4,242.04)
65YF10 Full Fringe Benefit Distr Expe	223,027.00	208,527.00	0.00	138,321.99	0.00	84,705.01	70,205.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	17.33	1,998.19	0.00	(1,998.19)	(1,998.19)
<b>*Total: Fringe Benefits</b>	<b>223,027.00</b>	<b>208,527.00</b>	<b>84.96</b>	<b>144,474.02</b>	<b>88.20</b>	<b>78,464.78</b>	<b>63,964.78</b>
710 Travel	30,904.00	20,904.00	0.00	0.00	0.00	30,904.00	20,904.00
710D00 Domestic Travel NH	0.00	0.00	0.00	44.80	0.00	(44.80)	(44.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	999.91	3,573.37	0.00	(3,573.37)	(3,573.37)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	778.34	0.00	(778.34)	(778.34)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,490.45	0.00	(4,490.45)	(4,490.45)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	1,777.00	0.00	(1,777.00)	(1,777.00)
<b>*Total: Travel</b>	<b>30,904.00</b>	<b>20,904.00</b>	<b>999.91</b>	<b>10,714.95</b>	<b>0.00</b>	<b>20,189.05</b>	<b>10,189.05</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	154.59	0.00	(154.59)	(154.59)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,144.00	0.00	(22,144.00)	(22,144.00)
7112 Research Supplies	268,834.00	204,834.00	0.00	0.00	0.00	268,834.00	204,834.00

Grant: 14UE56 - TRACERS  
 Fund: 14UE56 - TRACERS

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: S01192-01  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/03/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	89.71	131,252.43	0.00	(131,252.43)	(131,252.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,328.21	0.00	(2,328.21)	(2,328.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,888.09	0.00	(1,888.09)	(1,888.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	12,985.47	0.00	(12,985.47)	(12,985.47)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21,302.01	0.00	(21,302.01)	(21,302.01)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,358.00	0.00	(8,358.00)	(8,358.00)
<b>*Total: Supplies</b>	<b>268,834.00</b>	<b>204,834.00</b>	<b>89.71</b>	<b>200,437.80</b>	<b>0.00</b>	<b>68,396.20</b>	<b>4,396.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,159,158.00</b>	<b>984,658.00</b>	<b>2,277.94</b>	<b>785,211.33</b>	<b>1,233.68</b>	<b>372,712.99</b>	<b>198,212.99</b>
760300 F&A Expenditures	484,938.44	477,615.44	1,150.36	396,531.58	0.00	88,406.86	81,083.86
<b>*Total: Indirect Costs</b>	<b>484,938.44</b>	<b>477,615.44</b>	<b>1,150.36</b>	<b>396,531.58</b>	<b>0.00</b>	<b>88,406.86</b>	<b>81,083.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>484,938.44</b>	<b>477,615.44</b>	<b>1,150.36</b>	<b>396,531.58</b>	<b>0.00</b>	<b>88,406.86</b>	<b>81,083.86</b>
<b>***Total Expenditures</b>	<b>1,644,096.44</b>	<b>1,462,273.44</b>	<b>3,428.30</b>	<b>1,181,742.91</b>	<b>1,233.68</b>	<b>461,119.85</b>	<b>279,296.85</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,428.30	1,181,742.91	0.00	(1,181,742.91)	(1,181,742.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,428.30</b>	<b>1,181,742.91</b>	<b>0.00</b>	<b>(1,181,742.91)</b>	<b>(1,181,742.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,428.30</b>	<b>1,181,742.91</b>	<b>0.00</b>	<b>(1,181,742.91)</b>	<b>(1,181,742.91)</b>

Grant: 14UE56 - TRACERS  
 Fund: 14UF07 - Flight Software

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	07/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S01192-01	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	741.24	39,816.46	1,145.48	(40,961.94)	(40,961.94)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.95	0.00	(1,467.95)	(1,467.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,413.00	57,413.00	0.00	0.00	0.00	57,413.00	57,413.00
615F10 PAT	100,000.00	130,000.00	5,230.22	216,523.50	3,065.31	(119,588.81)	(89,588.81)
615NZ0 PAT Unallocated Budget (Bud Only)	125,000.00	205,000.00	0.00	0.00	0.00	125,000.00	205,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,000.00	15,000.00	0.00	0.00	0.00	35,000.00	15,000.00
61CPHX Part Time Hourly	0.00	50,000.00	0.00	38,998.85	0.00	(38,998.85)	11,001.15
<b>*Total: Personnel</b>	<b>317,413.00</b>	<b>457,413.00</b>	<b>5,971.46</b>	<b>296,806.76</b>	<b>4,210.79</b>	<b>16,395.45</b>	<b>156,395.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	57.08	3,173.56	88.20	(3,261.76)	(3,261.76)
65YF10 Full Fringe Benefit Distr Expe	70,027.00	84,527.00	1,736.44	83,258.38	1,017.68	(14,249.06)	250.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,131.19	0.00	(3,131.19)	(3,131.19)
<b>*Total: Fringe Benefits</b>	<b>70,027.00</b>	<b>84,527.00</b>	<b>1,793.52</b>	<b>89,563.13</b>	<b>1,105.88</b>	<b>(20,642.01)</b>	<b>(6,142.01)</b>
710 Travel	10,239.56	10,239.56	0.00	0.00	0.00	10,239.56	10,239.56
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	636.39	2,368.71	0.00	(2,368.71)	(2,368.71)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	183.40	2,008.74	0.00	(2,008.74)	(2,008.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	732.65	3,476.34	0.00	(3,476.34)	(3,476.34)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,209.50	0.00	(1,209.50)	(1,209.50)
<b>*Total: Travel</b>	<b>10,239.56</b>	<b>10,239.56</b>	<b>1,552.44</b>	<b>9,063.29</b>	<b>0.00</b>	<b>1,176.27</b>	<b>1,176.27</b>
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	1,646.26	0.00	(1,646.26)	(1,646.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	78.65	0.00	(78.65)	(78.65)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,501.49	0.00	(1,501.49)	(1,501.49)
<b>*Total: Supplies</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>3,305.10</b>	<b>0.00</b>	<b>7,694.90</b>	<b>7,694.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>408,679.56</b>	<b>563,179.56</b>	<b>9,317.42</b>	<b>398,738.28</b>	<b>5,316.67</b>	<b>4,624.61</b>	<b>159,124.61</b>
760300 F&A Expenditures	153,955.00	181,278.00	4,705.31	201,362.78	0.00	(47,407.78)	(20,084.78)
<b>*Total: Indirect Costs</b>	<b>153,955.00</b>	<b>181,278.00</b>	<b>4,705.31</b>	<b>201,362.78</b>	<b>0.00</b>	<b>(47,407.78)</b>	<b>(20,084.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE56 - TRACERS  
 Fund: 14UF07 - Flight Software

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: S01192-01  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/10/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>153,955.00</b>	<b>181,278.00</b>	<b>4,705.31</b>	<b>201,362.78</b>	<b>0.00</b>	<b>(47,407.78)</b>	<b>(20,084.78)</b>
<b>***Total Expenditures</b>	<b>562,634.56</b>	<b>744,457.56</b>	<b>14,022.73</b>	<b>600,101.06</b>	<b>5,316.67</b>	<b>(42,783.17)</b>	<b>139,039.83</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	14,022.73	600,101.06	0.00	(600,101.06)	(600,101.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,022.73</b>	<b>600,101.06</b>	<b>0.00</b>	<b>(600,101.06)</b>	<b>(600,101.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,022.73</b>	<b>600,101.06</b>	<b>0.00</b>	<b>(600,101.06)</b>	<b>(600,101.06)</b>



Grant: 14UE58 - CNH2 Dynamics  
 Fund: 14UE58 - CNH2 Dynamics

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Middlebury College	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:	IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBBIEF - PI Elizabeth Fairchild**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	45,509.15	2,000.00	(47,509.15)	(47,509.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,410.00	39,410.00	0.00	0.00	0.00	39,410.00	39,410.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,642.52	0.00	(18,642.52)	(18,642.52)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Personnel</b>		<b>60,410.00</b>	<b>60,410.00</b>	<b>0.00</b>	<b>64,151.67</b>	<b>2,000.00</b>	<b>(5,741.67)</b>	<b>(5,741.67)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,492.47	0.00	(1,492.47)	(1,492.47)
65YF10	Full Fringe Benefit Distr Expe	19,415.00	19,415.00	0.00	18,124.60	664.00	626.40	626.40
<b>*Total: Fringe Benefits</b>		<b>19,415.00</b>	<b>19,415.00</b>	<b>0.00</b>	<b>19,617.07</b>	<b>664.00</b>	<b>(866.07)</b>	<b>(866.07)</b>
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102	Foreign Travel	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
710200	Foreign Travel	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	343.26	0.00	(343.26)	(343.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	726.00	0.00	(726.00)	(726.00)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
<b>*Total: Travel</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>1,626.26</b>	<b>0.00</b>	<b>21,373.74</b>	<b>21,373.74</b>
<b>**Total Direct Cost Expenditures</b>		<b>102,825.00</b>	<b>102,825.00</b>	<b>0.00</b>	<b>85,395.00</b>	<b>2,664.00</b>	<b>14,766.00</b>	<b>14,766.00</b>
760300	F&A Expenditures	26,735.00	26,735.00	0.00	22,202.77	0.00	4,532.23	4,532.23
<b>*Total: Indirect Costs</b>		<b>26,735.00</b>	<b>26,735.00</b>	<b>0.00</b>	<b>22,202.77</b>	<b>0.00</b>	<b>4,532.23</b>	<b>4,532.23</b>
<b>**Total Indirect Cost Expenditures</b>		<b>26,735.00</b>	<b>26,735.00</b>	<b>0.00</b>	<b>22,202.77</b>	<b>0.00</b>	<b>4,532.23</b>	<b>4,532.23</b>
<b>***Total Expenditures</b>		<b>129,560.00</b>	<b>129,560.00</b>	<b>0.00</b>	<b>107,597.77</b>	<b>2,664.00</b>	<b>19,298.23</b>	<b>19,298.23</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	107,597.77	0.00	(107,597.77)	(107,597.77)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,597.77</b>	<b>0.00</b>	<b>(107,597.77)</b>	<b>(107,597.77)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,597.77</b>	<b>0.00</b>	<b>(107,597.77)</b>	<b>(107,597.77)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE58 - CNH2 Dynamics  
Fund: 14UE58 - CNH2 Dynamics

Status: Active  
FMGR: Fairchild, Elizabeth A  
Type: Grant

PI Name: Fairchild, Elizabeth A  
Sponsor: Middlebury College  
Sponsor ID: 20190137UNH  
Resp Org: UBBIOL  
FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

**Fund Information**

Effective Date: 09/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URESOF 26.00%  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

**Org: UBBIEF - PI Elizabeth Fairchild**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UE58 - CNH2 Dynamics  
 Fund: 14UE58 - CNH2 Dynamics

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: Middlebury College  
 Sponsor ID: 20190137UNH  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBBIEW - PI Easton White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	(11.37)	0.00	11.37	11.37
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(0.93)	0.00	0.93	0.93
710F00 Foreign Travel	0.00	0.00	1,290.16	1,290.16	0.00	(1,290.16)	(1,290.16)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	(4.41)	0.00	4.41	4.41
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	(6.77)	0.00	6.77	6.77
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.16</b>	<b>1,266.68</b>	<b>0.00</b>	<b>(1,266.68)</b>	<b>(1,266.68)</b>
711100 Supplies-General	0.00	0.00	0.00	(151.90)	0.00	151.90	151.90
711110 Plants, Animals & Related Supplies	0.00	0.00	151.90	151.90	0.00	(151.90)	(151.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>151.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.06</b>	<b>1,266.68</b>	<b>0.00</b>	<b>(1,266.68)</b>	<b>(1,266.68)</b>
760300 F&A Expenditures	0.00	0.00	374.93	329.33	0.00	(329.33)	(329.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>374.93</b>	<b>329.33</b>	<b>0.00</b>	<b>(329.33)</b>	<b>(329.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>374.93</b>	<b>329.33</b>	<b>0.00</b>	<b>(329.33)</b>	<b>(329.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,816.99</b>	<b>1,596.01</b>	<b>0.00</b>	<b>(1,596.01)</b>	<b>(1,596.01)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,816.99	1,596.01	0.00	(1,596.01)	(1,596.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,816.99</b>	<b>1,596.01</b>	<b>0.00</b>	<b>(1,596.01)</b>	<b>(1,596.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,816.99</b>	<b>1,596.01</b>	<b>0.00</b>	<b>(1,596.01)</b>	<b>(1,596.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE58 - CNH2 Dynamics  
 Fund: 14UE58 - CNH2 Dynamics

Status: Active  
 FMGR: Fairchild, Elizabeth A  
 Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: Middlebury College  
 Sponsor ID: 20190137UNH  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBBIOL - Biological Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F10 Foreign Travel - Airfare	0.00	0.00	2,426.48	2,426.48	0.00	(2,426.48)	(2,426.48)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,426.48</b>	<b>2,426.48</b>	<b>0.00</b>	<b>(2,426.48)</b>	<b>(2,426.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,426.48</b>	<b>2,426.48</b>	<b>0.00</b>	<b>(2,426.48)</b>	<b>(2,426.48)</b>
760300 F&A Expenditures	0.00	0.00	630.88	630.88	0.00	(630.88)	(630.88)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>630.88</b>	<b>630.88</b>	<b>0.00</b>	<b>(630.88)</b>	<b>(630.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>630.88</b>	<b>630.88</b>	<b>0.00</b>	<b>(630.88)</b>	<b>(630.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,057.36</b>	<b>3,057.36</b>	<b>0.00</b>	<b>(3,057.36)</b>	<b>(3,057.36)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,057.36	3,057.36	0.00	(3,057.36)	(3,057.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,057.36</b>	<b>3,057.36</b>	<b>0.00</b>	<b>(3,057.36)</b>	<b>(3,057.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,057.36</b>	<b>3,057.36</b>	<b>0.00</b>	<b>(3,057.36)</b>	<b>(3,057.36)</b>

Grant: 14UE58 - CNH2 Dynamics  
 Fund: 14UG42 - 2021 NSF BIO REPS Program

Status: Active  
 Type: Grant  
 FMGR: White, Easton R

PI Name: Fairchild, Elizabeth A  
 Sponsor: Middlebury College  
 Sponsor ID: 20190137UNH  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711100	Supplies-General	0.00	0.00	0.00	626.31	0.00	(626.31)	(626.31)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	717.66	0.00	(717.66)	(717.66)
<b>*Total: Supplies</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,343.97</b>	<b>0.00</b>	<b>(343.97)</b>	<b>(343.97)</b>
722200	Participant Support	27,950.00	27,950.00	0.00	27,400.00	0.00	550.00	550.00
<b>*Total: Participant Support</b>		<b>27,950.00</b>	<b>27,950.00</b>	<b>0.00</b>	<b>27,400.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,950.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>28,743.97</b>	<b>0.00</b>	<b>206.03</b>	<b>206.03</b>
760300	F&A Expenditures	517.00	517.00	0.00	705.46	0.00	(188.46)	(188.46)
<b>*Total: Indirect Costs</b>		<b>517.00</b>	<b>517.00</b>	<b>0.00</b>	<b>705.46</b>	<b>0.00</b>	<b>(188.46)</b>	<b>(188.46)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>517.00</b>	<b>517.00</b>	<b>0.00</b>	<b>705.46</b>	<b>0.00</b>	<b>(188.46)</b>	<b>(188.46)</b>
<b>***Total Expenditures</b>		<b>29,467.00</b>	<b>29,467.00</b>	<b>0.00</b>	<b>29,449.43</b>	<b>0.00</b>	<b>17.57</b>	<b>17.57</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,449.43	0.00	(29,449.43)	(29,449.43)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,449.43</b>	<b>0.00</b>	<b>(29,449.43)</b>	<b>(29,449.43)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,449.43</b>	<b>0.00</b>	<b>(29,449.43)</b>	<b>(29,449.43)</b>

Grant: 14UE58 - CNH2 Dynamics  
 Fund: 14UG81 - Easton White

Status: Active  
 FMGR: White, Easton R

Type: Grant

PI Name:	Fairchild, Elizabeth A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE		
Sponsor:	Middlebury College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBBIEW - PI Easton White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,295.64	0.00	(16,295.64)	(16,295.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,326.00	14,326.00	0.00	0.00	0.00	14,326.00	14,326.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,226.04	0.00	(4,226.04)	(4,226.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,317.01	0.00	(7,317.01)	(7,317.01)
613NZ0 Grad Unallocated Budget (Bud Only)	78,977.00	78,977.00	0.00	0.00	0.00	78,977.00	78,977.00
61CPHX Part Time Hourly	0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>93,303.00</b>	<b>93,303.00</b>	<b>0.00</b>	<b>30,141.19</b>	<b>0.00</b>	<b>63,161.81</b>	<b>63,161.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,633.15	0.00	(1,633.15)	(1,633.15)
65YF10 Full Fringe Benefit Distr Expe	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Fringe Benefits</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>1,698.15</b>	<b>0.00</b>	<b>1,201.85</b>	<b>1,201.85</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102 Foreign Travel	12,550.00	12,550.00	0.00	0.00	0.00	12,550.00	12,550.00
710D00 Domestic Travel NH	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	631.73	0.00	(631.73)	(631.73)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,776.64	0.00	(3,776.64)	(3,776.64)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
<b>*Total: Travel</b>	<b>14,050.00</b>	<b>14,050.00</b>	<b>0.00</b>	<b>6,185.87</b>	<b>0.00</b>	<b>7,864.13</b>	<b>7,864.13</b>
711100 Supplies-General	0.00	0.00	0.00	151.90	0.00	(151.90)	(151.90)
711110 Plants, Animals & Related Supplies	0.00	0.00	(151.90)	(151.90)	0.00	151.90	151.90
7112 Research Supplies	715.00	715.00	0.00	0.00	0.00	715.00	715.00
711200 Research Supplies	0.00	0.00	0.00	722.36	0.00	(722.36)	(722.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	37.41	0.00	(37.41)	(37.41)
<b>*Total: Supplies</b>	<b>715.00</b>	<b>715.00</b>	<b>(151.90)</b>	<b>759.77</b>	<b>0.00</b>	<b>(44.77)</b>	<b>(44.77)</b>
721100 Assistantships	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
<b>*Total: Tuition</b>	<b>13,504.00</b>	<b>13,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,504.00</b>	<b>13,504.00</b>

Grant: 14UE58 - CNH2 Dynamics  
 Fund: 14UG81 - Easton White

Status: Active  
 FMGR: White, Easton R  
 Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: Middlebury College  
 Sponsor ID: 20190137UNH  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBBIEW - PI Easton White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>124,472.00</b>	<b>124,472.00</b>	<b>(151.90)</b>	<b>38,784.98</b>	<b>0.00</b>	<b>85,687.02</b>	<b>85,687.02</b>
760300 F&A Expenditures	28,853.00	28,853.00	(39.49)	10,084.09	0.00	18,768.91	18,768.91
<b>*Total: Indirect Costs</b>	<b>28,853.00</b>	<b>28,853.00</b>	<b>(39.49)</b>	<b>10,084.09</b>	<b>0.00</b>	<b>18,768.91</b>	<b>18,768.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,853.00</b>	<b>28,853.00</b>	<b>(39.49)</b>	<b>10,084.09</b>	<b>0.00</b>	<b>18,768.91</b>	<b>18,768.91</b>
<b>***Total Expenditures</b>	<b>153,325.00</b>	<b>153,325.00</b>	<b>(191.39)</b>	<b>48,869.07</b>	<b>0.00</b>	<b>104,455.93</b>	<b>104,455.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(191.39)	48,869.07	0.00	(48,869.07)	(48,869.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(191.39)</b>	<b>48,869.07</b>	<b>0.00</b>	<b>(48,869.07)</b>	<b>(48,869.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(191.39)</b>	<b>48,869.07</b>	<b>0.00</b>	<b>(48,869.07)</b>	<b>(48,869.07)</b>





Grant: 14UE59 - Sustaining Forests & Community  
 Fund: 14UE59 - Sustaining Forests & Community

Status: Active  
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UXNTRS	CFDA #:	90.601	Expend End Date:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/22/20 - 3/31/24	Rev Account:	531200	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(809.56)	30,185.46	2,135.61	(32,321.07)	(32,321.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
<b>*Total: Personnel</b>	<b>28,440.00</b>	<b>28,440.00</b>	<b>(809.56)</b>	<b>30,185.46</b>	<b>2,135.61</b>	<b>(3,881.07)</b>	<b>(3,881.07)</b>
65YF10 Full Fringe Benefit Distr Expe	12,798.00	12,798.00	(268.80)	11,756.52	709.02	332.46	332.46
<b>*Total: Fringe Benefits</b>	<b>12,798.00</b>	<b>12,798.00</b>	<b>(268.80)</b>	<b>11,756.52</b>	<b>709.02</b>	<b>332.46</b>	<b>332.46</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	285.04	0.00	(285.04)	(285.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	307.63	0.00	(307.63)	(307.63)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>592.67</b>	<b>0.00</b>	<b>3,407.33</b>	<b>3,407.33</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,190.00	6,190.00	0.00	0.00	0.00	6,190.00	6,190.00
<b>*Total: Supplies</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.00</b>	<b>6,190.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,428.00</b>	<b>51,428.00</b>	<b>(1,078.36)</b>	<b>42,534.65</b>	<b>2,844.63</b>	<b>6,048.72</b>	<b>6,048.72</b>
760300 F&A Expenditures	13,372.00	13,372.00	(280.33)	11,059.21	0.00	2,312.79	2,312.79
<b>*Total: Indirect Costs</b>	<b>13,372.00</b>	<b>13,372.00</b>	<b>(280.33)</b>	<b>11,059.21</b>	<b>0.00</b>	<b>2,312.79</b>	<b>2,312.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,372.00</b>	<b>13,372.00</b>	<b>(280.33)</b>	<b>11,059.21</b>	<b>0.00</b>	<b>2,312.79</b>	<b>2,312.79</b>
<b>***Total Expenditures</b>	<b>64,800.00</b>	<b>64,800.00</b>	<b>(1,358.69)</b>	<b>53,593.86</b>	<b>2,844.63</b>	<b>8,361.51</b>	<b>8,361.51</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(1,358.69)	53,593.86	0.00	(53,593.86)	(53,593.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,358.69)</b>	<b>53,593.86</b>	<b>0.00</b>	<b>(53,593.86)</b>	<b>(53,593.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,358.69)</b>	<b>53,593.86</b>	<b>0.00</b>	<b>(53,593.86)</b>	<b>(53,593.86)</b>

Grant: 14UE59 - Sustaining Forests & Community  
 Fund: 15CC77 - Sustaining Forests & Community - CS

Status: Active  
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	90.601	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/20 - 3/31/24						Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(160.08)	9,665.81	0.00	(9,665.81)	(9,665.81)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
<b>*Total: Personnel</b>	<b>9,360.00</b>	<b>9,360.00</b>	<b>(160.08)</b>	<b>9,665.81</b>	<b>0.00</b>	<b>(305.81)</b>	<b>(305.81)</b>
65YF10 Full Fringe Benefit Distr Expe	4,212.00	4,212.00	(53.16)	3,905.50	0.00	306.50	306.50
<b>*Total: Fringe Benefits</b>	<b>4,212.00</b>	<b>4,212.00</b>	<b>(53.16)</b>	<b>3,905.50</b>	<b>0.00</b>	<b>306.50</b>	<b>306.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,572.00</b>	<b>13,572.00</b>	<b>(213.24)</b>	<b>13,571.31</b>	<b>0.00</b>	<b>0.69</b>	<b>0.69</b>
760300 F&A Expenditures	3,528.00	3,528.00	(55.44)	3,528.54	0.00	(0.54)	(0.54)
<b>*Total: Indirect Costs</b>	<b>3,528.00</b>	<b>3,528.00</b>	<b>(55.44)</b>	<b>3,528.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,528.00</b>	<b>3,528.00</b>	<b>(55.44)</b>	<b>3,528.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>***Total Expenditures</b>	<b>17,100.00</b>	<b>17,100.00</b>	<b>(268.68)</b>	<b>17,099.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,380.00	0.00	(2,380.00)	(2,380.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	165.48	3,528.54	0.00	(3,528.54)	(3,528.54)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,029.28	0.00	(8,029.28)	(8,029.28)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,167.20	0.00	(3,167.20)	(3,167.20)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>165.48</b>	<b>17,105.02</b>	<b>0.00</b>	<b>(17,105.02)</b>	<b>(17,105.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>165.48</b>	<b>17,105.02</b>	<b>0.00</b>	<b>(17,105.02)</b>	<b>(17,105.02)</b>

Grant: 14UE76 - Sea Grant: StriperHub  
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Berlinsky, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/20 - 1/31/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,166.95	0.00	(35,166.95)	(35,166.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,623.00	43,623.00	0.00	0.00	0.00	43,623.00	43,623.00
615F10 PAT	0.00	0.00	0.00	7,472.80	0.00	(7,472.80)	(7,472.80)
615NZ0 PAT Unallocated Budget (Bud Only)	9,006.00	9,006.00	0.00	0.00	0.00	9,006.00	9,006.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH Student Labor	0.00	0.00	0.00	35,590.46	0.00	(35,590.46)	(35,590.46)
61SNZ0 Student Labor Unallocated(Bud Only)	22,550.00	22,550.00	0.00	0.00	0.00	22,550.00	22,550.00
<b>*Total: Personnel</b>	<b>90,179.00</b>	<b>90,179.00</b>	<b>0.00</b>	<b>78,263.21</b>	<b>0.00</b>	<b>11,915.79</b>	<b>11,915.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,825.84	0.00	(2,825.84)	(2,825.84)
65YF10 Full Fringe Benefit Distr Expe	8,747.00	8,747.00	0.00	2,649.49	0.00	6,097.51	6,097.51
<b>*Total: Fringe Benefits</b>	<b>8,747.00</b>	<b>8,747.00</b>	<b>0.00</b>	<b>5,475.33</b>	<b>0.00</b>	<b>3,271.67</b>	<b>3,271.67</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	108.25	0.00	(108.25)	(108.25)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	607.19	0.00	(607.19)	(607.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	302.92	0.00	(302.92)	(302.92)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.36</b>	<b>0.00</b>	<b>(1,018.36)</b>	<b>(1,018.36)</b>
711100 Supplies-General	0.00	0.00	585.00	9,972.72	0.00	(9,972.72)	(9,972.72)
7112 Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200 Research Supplies	0.00	0.00	238.65	9,942.72	566.00	(10,508.72)	(10,508.72)
714030 Postage-Express Mail	0.00	0.00	0.00	1,532.22	0.00	(1,532.22)	(1,532.22)
717200 Other Professional Services-General	0.00	0.00	149.76	4,817.72	0.00	(4,817.72)	(4,817.72)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.56	0.00	(10.56)	(10.56)
<b>*Total: Supplies</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>973.41</b>	<b>26,275.94</b>	<b>566.00</b>	<b>4,658.06</b>	<b>4,658.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,426.00</b>	<b>130,426.00</b>	<b>973.41</b>	<b>111,032.84</b>	<b>566.00</b>	<b>18,827.16</b>	<b>18,827.16</b>
760300 F&A Expenditures	65,865.00	65,865.00	491.56	56,071.59	0.00	9,793.41	9,793.41
<b>*Total: Indirect Costs</b>	<b>65,865.00</b>	<b>65,865.00</b>	<b>491.56</b>	<b>56,071.59</b>	<b>0.00</b>	<b>9,793.41</b>	<b>9,793.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,865.00</b>	<b>65,865.00</b>	<b>491.56</b>	<b>56,071.59</b>	<b>0.00</b>	<b>9,793.41</b>	<b>9,793.41</b>
<b>***Total Expenditures</b>	<b>196,291.00</b>	<b>196,291.00</b>	<b>1,464.97</b>	<b>167,104.43</b>	<b>566.00</b>	<b>28,620.57</b>	<b>28,620.57</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE76 - Sea Grant: StriperHub  
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Active Type: Grant  
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/20 - 1/31/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,464.97	167,104.43	0.00	(167,104.43)	(167,104.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,464.97</b>	<b>167,104.43</b>	<b>0.00</b>	<b>(167,104.43)</b>	<b>(167,104.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,464.97</b>	<b>167,104.43</b>	<b>0.00</b>	<b>(167,104.43)</b>	<b>(167,104.43)</b>

Grant: 14UE76 - Sea Grant: StriperHub  
 Fund: 15CC80 - Sea Grant: StriperHub - CS

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Berlinsky, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/20 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,303.62	0.00	(47,303.62)	(47,303.62)
611N20 Faculty Unallocated Budget(BudOnly)	45,120.00	45,120.00	0.00	0.00	0.00	45,120.00	45,120.00
<b>*Total: Personnel</b>	<b>45,120.00</b>	<b>45,120.00</b>	<b>0.00</b>	<b>47,303.62</b>	<b>0.00</b>	<b>(2,183.62)</b>	<b>(2,183.62)</b>
65YF10 Full Fringe Benefit Distr Expe	20,095.00	20,095.00	0.00	17,919.46	0.00	2,175.54	2,175.54
<b>*Total: Fringe Benefits</b>	<b>20,095.00</b>	<b>20,095.00</b>	<b>0.00</b>	<b>17,919.46</b>	<b>0.00</b>	<b>2,175.54</b>	<b>2,175.54</b>
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,215.00</b>	<b>65,215.00</b>	<b>0.00</b>	<b>65,223.08</b>	<b>0.00</b>	<b>(8.08)</b>	<b>(8.08)</b>
760300 F&A Expenditures	32,934.00	32,934.00	0.00	32,937.64	0.00	(3.64)	(3.64)
<b>*Total: Indirect Costs</b>	<b>32,934.00</b>	<b>32,934.00</b>	<b>0.00</b>	<b>32,937.64</b>	<b>0.00</b>	<b>(3.64)</b>	<b>(3.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,934.00</b>	<b>32,934.00</b>	<b>0.00</b>	<b>32,937.64</b>	<b>0.00</b>	<b>(3.64)</b>	<b>(3.64)</b>
<b>***Total Expenditures</b>	<b>98,149.00</b>	<b>98,149.00</b>	<b>0.00</b>	<b>98,160.72</b>	<b>0.00</b>	<b>(11.72)</b>	<b>(11.72)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,937.64	0.00	(32,937.64)	(32,937.64)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	47,303.62	0.00	(47,303.62)	(47,303.62)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,885.04	0.00	(17,885.04)	(17,885.04)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,160.80</b>	<b>0.00</b>	<b>(98,160.80)</b>	<b>(98,160.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,160.80</b>	<b>0.00</b>	<b>(98,160.80)</b>	<b>(98,160.80)</b>

Grant: 14UE82 - Neutron Stars & Black Holes  
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active  
 FMGR: Kislak, Fabian

Type: Grant

PI Name:	Kislak, Fabian	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Washington University in St Louis	Effective Date:	01/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	WU-20-470	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/8/20 - 1/7/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPFK - PI Fabian Kislak**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,543.75	0.00	(44,543.75)	(44,543.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,012.00	35,012.00	0.00	0.00	0.00	35,012.00	35,012.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	86,082.08	0.00	(86,082.08)	(86,082.08)
613N30	Graduate Research Assistant	0.00	0.00	2,519.04	86,026.20	7,305.22	(93,331.42)	(93,331.42)
613NZ0	Grad Unallocated Budget (Bud Only)	91,254.00	91,254.00	0.00	0.00	0.00	91,254.00	91,254.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,774.00	14,774.00	0.00	0.00	0.00	14,774.00	14,774.00
<b>*Total: Personnel</b>		<b>141,040.00</b>	<b>141,040.00</b>	<b>2,519.04</b>	<b>216,652.03</b>	<b>7,305.22</b>	<b>(82,917.25)</b>	<b>(82,917.25)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,410.08	0.00	(10,410.08)	(10,410.08)
65YF10	Full Fringe Benefit Distr Expe	7,712.00	7,712.00	0.00	0.00	0.00	7,712.00	7,712.00
<b>*Total: Fringe Benefits</b>		<b>7,712.00</b>	<b>7,712.00</b>	<b>0.00</b>	<b>10,410.08</b>	<b>0.00</b>	<b>(2,698.08)</b>	<b>(2,698.08)</b>
710	Travel	77,248.00	77,248.00	0.00	0.00	0.00	77,248.00	77,248.00
7102	Foreign Travel	36,155.00	36,155.00	0.00	0.00	0.00	36,155.00	36,155.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	115.38	0.00	(115.38)	(115.38)
710D15	Domestic Travel NH - Oth Transp Cost	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	155.68	0.00	(155.68)	(155.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,529.13	0.00	(1,529.13)	(1,529.13)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,030.62	0.00	(3,030.62)	(3,030.62)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	991.19	0.00	(991.19)	(991.19)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,444.33	0.00	(5,444.33)	(5,444.33)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	2,176.07	0.00	(2,176.07)	(2,176.07)
710F00	Foreign Travel	0.00	0.00	0.00	81.03	0.00	(81.03)	(81.03)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	283.13	0.00	(283.13)	(283.13)
710F10	Foreign Travel - Airfare	0.00	0.00	1,939.05	3,041.57	0.00	(3,041.57)	(3,041.57)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	54.00	2,706.19	0.00	(2,706.19)	(2,706.19)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,747.22	0.00	(2,747.22)	(2,747.22)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,245.00	0.00	(3,245.00)	(3,245.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	911.00	0.00	(911.00)	(911.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	5,195.20	0.00	(5,195.20)	(5,195.20)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	293.51	0.00	(293.51)	(293.51)

Grant: 14UE82 - Neutron Stars & Black Holes  
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active Type: Grant  
 FMGR: Kislak, Fabian

PI Name:	Kislak, Fabian	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Washington University in St Louis	Effective Date:	01/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	WU-20-470	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/8/20 - 1/7/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPFK - PI Fabian Kislak**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	7,654.51	0.00	(7,654.51)	(7,654.51)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	5,226.57	0.00	(5,226.57)	(5,226.57)
<b>*Total: Travel</b>	<b>113,403.00</b>	<b>113,403.00</b>	<b>1,993.05</b>	<b>45,358.47</b>	<b>0.00</b>	<b>68,044.53</b>	<b>68,044.53</b>
7112 Research Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711200 Research Supplies	0.00	0.00	0.00	94.19	0.00	(94.19)	(94.19)
713010 Printing & Copying-Publications	0.00	0.00	0.00	184.19	0.00	(184.19)	(184.19)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.81	0.00	(112.81)	(112.81)
<b>*Total: Supplies</b>	<b>2,425.00</b>	<b>2,425.00</b>	<b>0.00</b>	<b>391.19</b>	<b>0.00</b>	<b>2,033.81</b>	<b>2,033.81</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,689.00	0.00	(13,689.00)	(13,689.00)
<b>*Total: Tuition</b>	<b>51,271.00</b>	<b>51,271.00</b>	<b>0.00</b>	<b>19,389.00</b>	<b>0.00</b>	<b>31,882.00</b>	<b>31,882.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>315,851.00</b>	<b>315,851.00</b>	<b>4,512.09</b>	<b>292,200.77</b>	<b>7,305.22</b>	<b>16,345.01</b>	<b>16,345.01</b>
760300 F&A Expenditures	133,614.00	133,614.00	2,278.61	137,769.89	0.00	(4,155.89)	(4,155.89)
<b>*Total: Indirect Costs</b>	<b>133,614.00</b>	<b>133,614.00</b>	<b>2,278.61</b>	<b>137,769.89</b>	<b>0.00</b>	<b>(4,155.89)</b>	<b>(4,155.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>133,614.00</b>	<b>133,614.00</b>	<b>2,278.61</b>	<b>137,769.89</b>	<b>0.00</b>	<b>(4,155.89)</b>	<b>(4,155.89)</b>
<b>***Total Expenditures</b>	<b>449,465.00</b>	<b>449,465.00</b>	<b>6,790.70</b>	<b>429,970.66</b>	<b>7,305.22</b>	<b>12,189.12</b>	<b>12,189.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,790.70	429,970.66	0.00	(429,970.66)	(429,970.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,790.70</b>	<b>429,970.66</b>	<b>0.00</b>	<b>(429,970.66)</b>	<b>(429,970.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,790.70</b>	<b>429,970.66</b>	<b>0.00</b>	<b>(429,970.66)</b>	<b>(429,970.66)</b>

Grant: 14UE83 - Farm Management Skills  
 Fund: 14UE83 - Farm Management Skills

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth  
 Sponsor: University of Vermont  
 Sponsor ID: ENE20-166-34268  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

**Fund Information**  
 Effective Date: 03/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID11P1 11.10%  
 IDC Dist From Code: UNHDST 11.1  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	46,460.47	0.00	(46,460.47)	(46,460.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	53,660.00	53,660.00	0.00	0.00	0.00	53,660.00	53,660.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,306.25	0.00	(8,306.25)	(8,306.25)
<b>*Total: Personnel</b>	<b>53,660.00</b>	<b>53,660.00</b>	<b>0.00</b>	<b>54,766.72</b>	<b>0.00</b>	<b>(1,106.72)</b>	<b>(1,106.72)</b>
65YF10 Full Fringe Benefit Distr Expe	21,600.00	21,600.00	0.00	17,599.76	0.00	4,000.24	4,000.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.62	0.00	(661.62)	(661.62)
<b>*Total: Fringe Benefits</b>	<b>21,600.00</b>	<b>21,600.00</b>	<b>0.00</b>	<b>18,261.38</b>	<b>0.00</b>	<b>3,338.62</b>	<b>3,338.62</b>
717000 Consulting-General	71,993.00	71,993.00	0.00	0.00	0.00	71,993.00	71,993.00
717200 Other Professional Services-General	0.00	0.00	(399.82)	74,237.52	0.00	(74,237.52)	(74,237.52)
<b>*Total: Supplies</b>	<b>71,993.00</b>	<b>71,993.00</b>	<b>(399.82)</b>	<b>74,237.52</b>	<b>0.00</b>	<b>(2,244.52)</b>	<b>(2,244.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,253.00</b>	<b>147,253.00</b>	<b>(399.82)</b>	<b>147,265.62</b>	<b>0.00</b>	<b>(12.62)</b>	<b>(12.62)</b>
760300 F&A Expenditures	16,359.00	16,359.00	(44.38)	16,346.38	0.00	12.62	12.62
<b>*Total: Indirect Costs</b>	<b>16,359.00</b>	<b>16,359.00</b>	<b>(44.38)</b>	<b>16,346.38</b>	<b>0.00</b>	<b>12.62</b>	<b>12.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,359.00</b>	<b>16,359.00</b>	<b>(44.38)</b>	<b>16,346.38</b>	<b>0.00</b>	<b>12.62</b>	<b>12.62</b>
<b>***Total Expenditures</b>	<b>163,612.00</b>	<b>163,612.00</b>	<b>(444.20)</b>	<b>163,612.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(444.20)	163,612.00	0.00	(163,612.00)	(163,612.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(444.20)</b>	<b>163,612.00</b>	<b>0.00</b>	<b>(163,612.00)</b>	<b>(163,612.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(444.20)</b>	<b>163,612.00</b>	<b>0.00</b>	<b>(163,612.00)</b>	<b>(163,612.00)</b>





Grant: 14UE89 - SCAR  
 Fund: 14UE89 - SCAR

Status: Active  
 FMGR: Souney, Joseph M

Type: Grant

PI Name:	Souney, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of San Francisco	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	425115-A	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC	CFDA #:	47.078	Expend End Date:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	531200	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJS - PI Joseph Souney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,078.00	45,078.00	0.00	0.00	0.00	45,078.00	45,078.00
615F10 PAT	0.00	0.00	1,052.42	28,911.31	10,385.11	(39,296.42)	(39,296.42)
615NZ0 PAT Unallocated Budget (Bud Only)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
<b>*Total: Personnel</b>	<b>51,580.00</b>	<b>51,580.00</b>	<b>1,052.42</b>	<b>28,911.31</b>	<b>10,385.11</b>	<b>12,283.58</b>	<b>12,283.58</b>
65YF10 Full Fringe Benefit Distr Expe	23,211.00	23,211.00	349.40	11,359.73	3,447.86	8,403.41	8,403.41
<b>*Total: Fringe Benefits</b>	<b>23,211.00</b>	<b>23,211.00</b>	<b>349.40</b>	<b>11,359.73</b>	<b>3,447.86</b>	<b>8,403.41</b>	<b>8,403.41</b>
7112 Research Supplies	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,018.12	0.00	(4,018.12)	(4,018.12)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
<b>*Total: Supplies</b>	<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>4,092.37</b>	<b>0.00</b>	<b>3,332.63</b>	<b>3,332.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,216.00</b>	<b>82,216.00</b>	<b>1,401.82</b>	<b>44,363.41</b>	<b>13,832.97</b>	<b>24,019.62</b>	<b>24,019.62</b>
760300 F&A Expenditures	28,940.00	28,940.00	493.44	15,615.87	0.00	13,324.13	13,324.13
<b>*Total: Indirect Costs</b>	<b>28,940.00</b>	<b>28,940.00</b>	<b>493.44</b>	<b>15,615.87</b>	<b>0.00</b>	<b>13,324.13</b>	<b>13,324.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,940.00</b>	<b>28,940.00</b>	<b>493.44</b>	<b>15,615.87</b>	<b>0.00</b>	<b>13,324.13</b>	<b>13,324.13</b>
<b>***Total Expenditures</b>	<b>111,156.00</b>	<b>111,156.00</b>	<b>1,895.26</b>	<b>59,979.28</b>	<b>13,832.97</b>	<b>37,343.75</b>	<b>37,343.75</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,895.26	59,979.28	0.00	(59,979.28)	(59,979.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,895.26</b>	<b>59,979.28</b>	<b>0.00</b>	<b>(59,979.28)</b>	<b>(59,979.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,895.26</b>	<b>59,979.28</b>	<b>0.00</b>	<b>(59,979.28)</b>	<b>(59,979.28)</b>



Grant: 14UE90 - Northeastern States Research  
 Fund: 14UE90 - Northeastern States Research

Status: Active Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	05/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00000051SUB000	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	OTHER
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,561.76	0.00	(9,561.76)	(9,561.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,835.00	9,835.00	0.00	0.00	0.00	9,835.00	9,835.00
615F10 PAT	0.00	0.00	0.00	25,696.06	0.00	(25,696.06)	(25,696.06)
615NZ0 PAT Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>31,196.00</b>	<b>31,196.00</b>	<b>0.00</b>	<b>35,257.82</b>	<b>0.00</b>	<b>(4,061.82)</b>	<b>(4,061.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	762.72	0.00	(762.72)	(762.72)
65YF10 Full Fringe Benefit Distr Expe	10,053.00	10,053.00	0.00	10,804.89	0.00	(751.89)	(751.89)
<b>*Total: Fringe Benefits</b>	<b>10,053.00</b>	<b>10,053.00</b>	<b>0.00</b>	<b>11,567.61</b>	<b>0.00</b>	<b>(1,514.61)</b>	<b>(1,514.61)</b>
710 Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
<b>*Total: Travel</b>	<b>3,826.00</b>	<b>3,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,826.00</b>	<b>3,826.00</b>
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: Supplies</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,825.00</b>	<b>46,825.00</b>	<b>0.00</b>	<b>46,825.43</b>	<b>0.00</b>	<b>(0.43)</b>	<b>(0.43)</b>
760300 F&A Expenditures	12,175.00	12,175.00	0.00	12,174.59	0.00	0.41	0.41
<b>*Total: Indirect Costs</b>	<b>12,175.00</b>	<b>12,175.00</b>	<b>0.00</b>	<b>12,174.59</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,175.00</b>	<b>12,175.00</b>	<b>0.00</b>	<b>12,174.59</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
<b>***Total Expenditures</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>59,000.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	59,000.02	0.00	(59,000.02)	(59,000.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,000.02</b>	<b>0.00</b>	<b>(59,000.02)</b>	<b>(59,000.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,000.02</b>	<b>0.00</b>	<b>(59,000.02)</b>	<b>(59,000.02)</b>

Grant: 14UE91 - Northeast SARE  
 Fund: 14UE91 - Northeast SARE

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-403-34268  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

**Fund Information**  
 Effective Date: 03/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID11P1 11.10%  
 IDC Dist From Code: UNHDST 11.1  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	141.55	519.78	0.00	(519.78)	(519.78)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>141.55</b>	<b>519.78</b>	<b>0.00</b>	<b>(519.78)</b>	<b>(519.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>141.55</b>	<b>519.78</b>	<b>0.00</b>	<b>(519.78)</b>	<b>(519.78)</b>
760300 F&A Expenditures	0.00	0.00	15.71	57.69	0.00	(57.69)	(57.69)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>15.71</b>	<b>57.69</b>	<b>0.00</b>	<b>(57.69)</b>	<b>(57.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15.71</b>	<b>57.69</b>	<b>0.00</b>	<b>(57.69)</b>	<b>(57.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>157.26</b>	<b>577.47</b>	<b>0.00</b>	<b>(577.47)</b>	<b>(577.47)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	157.26	577.47	0.00	(577.47)	(577.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>157.26</b>	<b>577.47</b>	<b>0.00</b>	<b>(577.47)</b>	<b>(577.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>157.26</b>	<b>577.47</b>	<b>0.00</b>	<b>(577.47)</b>	<b>(577.47)</b>

Grant: 14UE91 - Northeast SARE  
 Fund: 14UE91 - Northeast SARE

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-403-34268 CFDA #: 10.215  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

**Fund Information**  
 Effective Date: 03/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID11P1 11.10%  
 IDC Dist From Code: UNHDST 11.1  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,461.54	8,923.08	7,584.61	(16,507.69)	(16,507.69)
616F10 Extension Educator	0.00	0.00	0.00	6,316.30	0.00	(6,316.30)	(6,316.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,573.00	6,573.00	0.00	0.00	0.00	6,573.00	6,573.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,480.50	0.00	(35,480.50)	(35,480.50)
61SNSH Student Labor	0.00	0.00	162.00	4,792.50	0.00	(4,792.50)	(4,792.50)
61SNZ0 Student Labor Unallocated(Bud Only)	79,109.00	79,109.00	0.00	0.00	0.00	79,109.00	79,109.00
<b>*Total: Personnel</b>	<b>85,682.00</b>	<b>85,682.00</b>	<b>4,623.54</b>	<b>55,568.63</b>	<b>7,584.61</b>	<b>22,528.76</b>	<b>22,528.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
65YF10 Full Fringe Benefit Distr Expe	9,282.00	9,282.00	1,481.24	5,443.08	2,518.09	1,320.83	1,320.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,850.54	0.00	(2,850.54)	(2,850.54)
<b>*Total: Fringe Benefits</b>	<b>9,282.00</b>	<b>9,282.00</b>	<b>1,481.24</b>	<b>8,298.18</b>	<b>2,518.09</b>	<b>(1,534.27)</b>	<b>(1,534.27)</b>
710 Travel	3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
710D00 Domestic Travel NH	0.00	0.00	0.00	338.36	0.00	(338.36)	(338.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	264.58	0.00	(264.58)	(264.58)
<b>*Total: Travel</b>	<b>3,606.00</b>	<b>3,606.00</b>	<b>0.00</b>	<b>602.94</b>	<b>0.00</b>	<b>3,003.06</b>	<b>3,003.06</b>
711100 Supplies-General	0.00	0.00	0.00	3,178.04	0.00	(3,178.04)	(3,178.04)
7112 Research Supplies	13,099.00	13,099.00	0.00	0.00	0.00	13,099.00	13,099.00
711200 Research Supplies	0.00	0.00	0.00	9,448.22	0.00	(9,448.22)	(9,448.22)
717000 Consulting-General	27,200.00	27,200.00	0.00	0.00	0.00	27,200.00	27,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	10,000.00	(25,000.00)	(25,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>40,299.00</b>	<b>40,299.00</b>	<b>0.00</b>	<b>27,826.26</b>	<b>10,000.00</b>	<b>2,472.74</b>	<b>2,472.74</b>
7300 Subcontracts	53,729.00	53,729.00	0.00	0.00	0.00	53,729.00	53,729.00
730001 Subcontracts 01	0.00	0.00	0.00	37,720.40	16,008.60	(53,729.00)	(53,729.00)
<b>*Total: Contractual</b>	<b>53,729.00</b>	<b>53,729.00</b>	<b>0.00</b>	<b>37,720.40</b>	<b>16,008.60</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>192,598.00</b>	<b>192,598.00</b>	<b>6,104.78</b>	<b>130,016.41</b>	<b>36,111.30</b>	<b>26,470.29</b>	<b>26,470.29</b>
760300 F&A Expenditures	21,399.00	21,399.00	677.64	14,431.77	0.00	6,967.23	6,967.23

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE91 - Northeast SARE  
 Fund: 14UE91 - Northeast SARE

Status: Active  
 Type: Grant  
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-403-34268  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE
Effective Date: 03/01/2020	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: ID11P1 11.10%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 11.1	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>21,399.00</b>	<b>21,399.00</b>	<b>677.64</b>	<b>14,431.77</b>	<b>0.00</b>	<b>6,967.23</b>	<b>6,967.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,399.00</b>	<b>21,399.00</b>	<b>677.64</b>	<b>14,431.77</b>	<b>0.00</b>	<b>6,967.23</b>	<b>6,967.23</b>
<b>***Total Expenditures</b>	<b>213,997.00</b>	<b>213,997.00</b>	<b>6,782.42</b>	<b>144,448.18</b>	<b>36,111.30</b>	<b>33,437.52</b>	<b>33,437.52</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,782.42	144,448.18	0.00	(144,448.18)	(144,448.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,782.42</b>	<b>144,448.18</b>	<b>0.00</b>	<b>(144,448.18)</b>	<b>(144,448.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,782.42</b>	<b>144,448.18</b>	<b>0.00</b>	<b>(144,448.18)</b>	<b>(144,448.18)</b>





Grant: 14UE92 - IBEX Science Extended Mission  
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Princeton University	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SUB0000398	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/20 - 5/31/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	39,880.69	0.00	(39,880.69)	(39,880.69)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	111,051.00	0.00	(111,051.00)	(111,051.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	112,998.33	0.00	(112,998.33)	(112,998.33)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	(1,889.72)	46,564.04	1,682.29	(48,246.33)	(48,246.33)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,337.88	20,631.48	8,344.72	(28,976.20)	(28,976.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,213.17	0.00	(8,213.17)	(8,213.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	386,130.00	362,291.00	0.00	0.00	0.00	386,130.00	362,291.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	102,085.52	0.00	(102,085.52)	(102,085.52)
613N30 Graduate Research Assistant	0.00	0.00	7,308.96	134,988.88	21,196.22	(156,185.10)	(156,185.10)
613NZ0 Grad Unallocated Budget (Bud Only)	106,011.00	106,011.00	0.00	0.00	0.00	106,011.00	106,011.00
615F10 PAT	0.00	0.00	3,297.41	426,253.33	2,122.12	(428,375.45)	(428,375.45)
615NZ0 PAT Unallocated Budget (Bud Only)	400,786.00	400,786.00	0.00	0.00	0.00	400,786.00	400,786.00
61CPHX Part Time Hourly	0.00	0.00	0.00	25,529.54	0.00	(25,529.54)	(25,529.54)
61SNSH Student Labor	0.00	0.00	0.00	782.63	0.00	(782.63)	(782.63)
61SNZ0 Student Labor Unallocated(Bud Only)	60,480.00	60,480.00	0.00	0.00	0.00	60,480.00	60,480.00
<b>*Total: Personnel</b>	<b>953,407.00</b>	<b>929,568.00</b>	<b>12,054.53</b>	<b>1,028,978.61</b>	<b>33,345.35</b>	<b>(108,916.96)</b>	<b>(132,755.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(197.23)	32,932.86	129.54	(33,062.40)	(33,062.40)
65YF10 Full Fringe Benefit Distr Expe	244,922.00	234,481.00	2,202.93	169,182.03	3,474.99	72,264.98	61,823.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,021.36	0.00	(2,021.36)	(2,021.36)
<b>*Total: Fringe Benefits</b>	<b>244,922.00</b>	<b>234,481.00</b>	<b>2,005.70</b>	<b>204,136.25</b>	<b>3,604.53</b>	<b>37,181.22</b>	<b>26,740.22</b>
710 Travel	97,595.00	97,595.00	0.00	0.00	0.00	97,595.00	97,595.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,211.41	0.00	(1,211.41)	(1,211.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	574.88	2,818.86	0.00	(2,818.86)	(2,818.86)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	386.09	1,964.83	0.00	(1,964.83)	(1,964.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	658.79	3,026.90	0.00	(3,026.90)	(3,026.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	418.43	1,515.50	0.00	(1,515.50)	(1,515.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,908.19	0.00	(1,908.19)	(1,908.19)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	177.60	0.00	(177.60)	(177.60)

Grant: 14UE92 - IBEX Science Extended Mission  
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000398  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/1/20 - 5/31/24

CFDA #: 43.001

**Fund Information**  
 Effective Date: 04/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,236.64	0.00	(1,236.64)	(1,236.64)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,127.84	0.00	(3,127.84)	(3,127.84)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	759.85	0.00	(759.85)	(759.85)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,265.19	0.00	(3,265.19)	(3,265.19)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	330.72	3,430.98	0.00	(3,430.98)	(3,430.98)
<b>*Total: Travel</b>	<b>97,595.00</b>	<b>97,595.00</b>	<b>2,368.91</b>	<b>25,863.79</b>	<b>0.00</b>	<b>71,731.21</b>	<b>71,731.21</b>
7112 Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
711200 Research Supplies	3,900.00	3,900.00	0.00	806.88	0.00	3,093.12	3,093.12
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	13.32	1,572.59	0.00	(1,572.59)	(1,572.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,828.14	0.00	(1,828.14)	(1,828.14)
<b>*Total: Supplies</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>13.32</b>	<b>5,568.61</b>	<b>0.00</b>	<b>6,131.39</b>	<b>6,131.39</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,960.00	0.00	(15,960.00)	(15,960.00)
721100 Assistantships	51,618.00	51,618.00	0.00	0.00	0.00	51,618.00	51,618.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,563.50	0.00	(33,563.50)	(33,563.50)
<b>*Total: Tuition</b>	<b>51,618.00</b>	<b>51,618.00</b>	<b>0.00</b>	<b>49,523.50</b>	<b>0.00</b>	<b>2,094.50</b>	<b>2,094.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,359,242.00</b>	<b>1,324,962.00</b>	<b>16,442.46</b>	<b>1,314,070.76</b>	<b>36,949.88</b>	<b>8,221.36</b>	<b>(26,058.64)</b>
760300 F&A Expenditures	660,349.00	643,038.00	8,303.43	638,596.28	0.00	21,752.72	4,441.72
<b>*Total: Indirect Costs</b>	<b>660,349.00</b>	<b>643,038.00</b>	<b>8,303.43</b>	<b>638,596.28</b>	<b>0.00</b>	<b>21,752.72</b>	<b>4,441.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>660,349.00</b>	<b>643,038.00</b>	<b>8,303.43</b>	<b>638,596.28</b>	<b>0.00</b>	<b>21,752.72</b>	<b>4,441.72</b>
<b>***Total Expenditures</b>	<b>2,019,591.00</b>	<b>1,968,000.00</b>	<b>24,745.89</b>	<b>1,952,667.04</b>	<b>36,949.88</b>	<b>29,974.08</b>	<b>(21,616.92)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	24,745.89	1,952,667.04	0.00	(1,952,667.04)	(1,952,667.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,745.89</b>	<b>1,952,667.04</b>	<b>0.00</b>	<b>(1,952,667.04)</b>	<b>(1,952,667.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE92 - IBEX Science Extended Mission  
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active  
 Type: Grant  
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000398  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/1/20 - 5/31/24

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,745.89</b>	<b>1,952,667.04</b>	<b>0.00</b>	<b>(1,952,667.04)</b>	<b>(1,952,667.04)</b>



Grant: 14UE99 - Striped Cucumber Beetle  
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active Type: Grant  
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-413R-34268  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	ID11P1 11.10%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 11.1	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	177.35	0.00	(177.35)	(177.35)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.35</b>	<b>0.00</b>	<b>(177.35)</b>	<b>(177.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.35</b>	<b>0.00</b>	<b>(177.35)</b>	<b>(177.35)</b>
760300 F&A Expenditures	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.69</b>	<b>0.00</b>	<b>(19.69)</b>	<b>(19.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.69</b>	<b>0.00</b>	<b>(19.69)</b>	<b>(19.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.04</b>	<b>0.00</b>	<b>(197.04)</b>	<b>(197.04)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	197.04	0.00	(197.04)	(197.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.04</b>	<b>0.00</b>	<b>(197.04)</b>	<b>(197.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.04</b>	<b>0.00</b>	<b>(197.04)</b>	<b>(197.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE99 - Striped Cucumber Beetle  
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active  
 Type: Grant  
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-413R-34268  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	ID11P1 11.10%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 11.1	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(9.20)	0.00	9.20	9.20
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.20)</b>	<b>0.00</b>	<b>9.20</b>	<b>9.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.20)</b>	<b>0.00</b>	<b>9.20</b>	<b>9.20</b>
760300 F&A Expenditures	0.00	0.00	0.00	(1.02)	0.00	1.02	1.02
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.02)</b>	<b>0.00</b>	<b>1.02</b>	<b>1.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.02)</b>	<b>0.00</b>	<b>1.02</b>	<b>1.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.22)</b>	<b>0.00</b>	<b>10.22</b>	<b>10.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(10.22)	0.00	10.22	10.22
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.22)</b>	<b>0.00</b>	<b>10.22</b>	<b>10.22</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.22)</b>	<b>0.00</b>	<b>10.22</b>	<b>10.22</b>

Grant: 14UE99 - Striped Cucumber Beetle  
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active  
 FMGR: Wallingford, Anna K

Type: Grant

PI Name: Wallingford, Anna K  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-413R-34268  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

**Fund Information**  
 Effective Date: 03/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID11P1 11.10%  
 IDC Dist From Code: UNHDST 11.1  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UXFDAW - PI ANNA WALLINGFORD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,414.23	0.00	(5,414.23)	(5,414.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,589.23	8,589.23	0.00	0.00	0.00	8,589.23	8,589.23
61CPHX Part Time Hourly	0.00	0.00	0.00	3,175.00	0.00	(3,175.00)	(3,175.00)
61SNSH Student Labor	0.00	0.00	0.00	5,262.00	0.00	(5,262.00)	(5,262.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,262.00	5,262.00	0.00	0.00	0.00	5,262.00	5,262.00
<b>*Total: Personnel</b>	<b>13,851.23</b>	<b>13,851.23</b>	<b>0.00</b>	<b>13,851.23</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	435.10	0.00	(435.10)	(435.10)
65YF10 Full Fringe Benefit Distr Expe	690.52	690.52	0.00	0.00	0.00	690.52	690.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.42	0.00	(255.42)	(255.42)
<b>*Total: Fringe Benefits</b>	<b>690.52</b>	<b>690.52</b>	<b>0.00</b>	<b>690.52</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
710 Travel	1,435.14	1,435.14	0.00	0.00	0.00	1,435.14	1,435.14
710D00 Domestic Travel NH	0.00	0.00	0.00	1,273.24	0.00	(1,273.24)	(1,273.24)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	81.90	0.00	(81.90)	(81.90)
<b>*Total: Travel</b>	<b>1,435.14</b>	<b>1,435.14</b>	<b>0.00</b>	<b>1,435.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	142.71	0.00	(142.71)	(142.71)
7112 Research Supplies	4,196.08	4,196.08	0.00	0.00	0.00	4,196.08	4,196.08
711200 Research Supplies	0.00	0.00	0.00	3,799.56	0.00	(3,799.56)	(3,799.56)
714000 Postage-General	0.00	0.00	0.00	250.33	0.00	(250.33)	(250.33)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,147.10	8,147.10	0.00	8,147.10	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>12,343.18</b>	<b>12,343.18</b>	<b>0.00</b>	<b>12,339.70</b>	<b>0.00</b>	<b>3.48</b>	<b>3.48</b>
7300 Subcontracts	23,514.85	23,514.85	0.00	0.00	0.00	23,514.85	23,514.85
730001 Subcontracts 01	0.00	0.00	0.00	28,490.57	0.00	(28,490.57)	(28,490.57)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>23,514.85</b>	<b>23,514.85</b>	<b>0.00</b>	<b>28,490.57</b>	<b>0.00</b>	<b>(4,975.72)</b>	<b>(4,975.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,834.92</b>	<b>51,834.92</b>	<b>0.00</b>	<b>56,807.16</b>	<b>0.00</b>	<b>(4,972.24)</b>	<b>(4,972.24)</b>
760300 F&A Expenditures	5,753.72	5,753.72	0.00	6,305.63	0.00	(551.91)	(551.91)

Grant: 14UE99 - Striped Cucumber Beetle  
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active  
 Type: Grant  
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-413R-34268  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2020	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID11P1 11.10%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 11.1	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UXFDAW - PI ANNA WALLINGFORD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>5,753.72</b>	<b>5,753.72</b>	<b>0.00</b>	<b>6,305.63</b>	<b>0.00</b>	<b>(551.91)</b>	<b>(551.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,753.72</b>	<b>5,753.72</b>	<b>0.00</b>	<b>6,305.63</b>	<b>0.00</b>	<b>(551.91)</b>	<b>(551.91)</b>
<b>***Total Expenditures</b>	<b>57,588.64</b>	<b>57,588.64</b>	<b>0.00</b>	<b>63,112.79</b>	<b>0.00</b>	<b>(5,524.15)</b>	<b>(5,524.15)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	63,112.79	0.00	(63,112.79)	(63,112.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,112.79</b>	<b>0.00</b>	<b>(63,112.79)</b>	<b>(63,112.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,112.79</b>	<b>0.00</b>	<b>(63,112.79)</b>	<b>(63,112.79)</b>



Grant: 14UE99 - Striped Cucumber Beetle  
 Fund: 14UH23 - Striped Cucumber Beetle

Status: Active  
 FMGR: Wallingford, Anna K

Type: Grant

PI Name:	Wallingford, Anna K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LNE20-413R-34268	CFDA #:	10.215	Term Date:	ID11P1	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/1/20 - 11/30/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBANAW - PI Anna Wallingford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,201.12	0.00	(3,201.12)	(3,201.12)
611F60 Faculty NTT Research	0.00	0.00	4,947.96	7,421.94	7,421.93	(14,843.87)	(14,843.87)
615F10 PAT	0.00	0.00	1,250.08	12,524.84	0.00	(12,524.84)	(12,524.84)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32.77	32.77	0.00	0.00	0.00	32.77	32.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61SNSH Student Labor	0.00	0.00	0.00	3,630.00	0.00	(3,630.00)	(3,630.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,414.00	24,414.00	0.00	0.00	0.00	24,414.00	24,414.00
<b>*Total: Personnel</b>	<b>24,446.77</b>	<b>24,446.77</b>	<b>6,198.04</b>	<b>26,796.65</b>	<b>7,421.93</b>	<b>(9,771.81)</b>	<b>(9,771.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
65YF10 Full Fringe Benefit Distr Expe	5,564.48	5,564.48	2,057.75	6,761.78	2,464.08	(3,661.38)	(3,661.38)
<b>*Total: Fringe Benefits</b>	<b>5,564.48</b>	<b>5,564.48</b>	<b>2,057.75</b>	<b>7,013.19</b>	<b>2,464.08</b>	<b>(3,912.79)</b>	<b>(3,912.79)</b>
710 Travel	6,141.86	6,141.86	0.00	0.00	0.00	6,141.86	6,141.86
710D00 Domestic Travel NH	0.00	0.00	0.00	170.30	0.00	(170.30)	(170.30)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	909.00	0.00	(909.00)	(909.00)
<b>*Total: Travel</b>	<b>6,141.86</b>	<b>6,141.86</b>	<b>0.00</b>	<b>1,079.30</b>	<b>0.00</b>	<b>5,062.56</b>	<b>5,062.56</b>
711100 Supplies-General	0.00	0.00	0.00	256.29	0.00	(256.29)	(256.29)
7112 Research Supplies	648.92	648.92	0.00	0.00	0.00	648.92	648.92
711200 Research Supplies	0.00	0.00	(423.56)	2,293.61	0.00	(2,293.61)	(2,293.61)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,900.00	0.00	(15,900.00)	(15,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,052.90	23,052.90	0.00	0.00	0.00	23,052.90	23,052.90
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	161.14	0.00	(161.14)	(161.14)
<b>*Total: Supplies</b>	<b>26,701.82</b>	<b>26,701.82</b>	<b>(423.56)</b>	<b>18,611.04</b>	<b>0.00</b>	<b>8,090.78</b>	<b>8,090.78</b>
7300 Subcontracts	47,595.15	47,595.15	0.00	0.00	0.00	47,595.15	47,595.15
730001 Subcontracts 01	0.00	0.00	0.00	7,448.41	5,023.74	(12,472.15)	(12,472.15)
730002 Subcontracts 02	0.00	0.00	0.00	25,719.83	9,403.17	(35,123.00)	(35,123.00)
<b>*Total: Contractual</b>	<b>47,595.15</b>	<b>47,595.15</b>	<b>0.00</b>	<b>33,168.24</b>	<b>14,426.91</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14UE99 - Striped Cucumber Beetle  
 Fund: 14UH23 - Striped Cucumber Beetle

Status: Active  
 Type: Grant  
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-413R-34268  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2022	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: ID11P1 11.10%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 11.1	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UBANAW - PI Anna Wallingford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>110,450.08</b>	<b>110,450.08</b>	<b>7,832.23</b>	<b>86,668.42</b>	<b>24,312.92</b>	<b>(531.26)</b>	<b>(531.26)</b>
760300 F&A Expenditures	12,276.28	12,276.28	869.37	9,620.22	0.00	2,656.06	2,656.06
<b>*Total: Indirect Costs</b>	<b>12,276.28</b>	<b>12,276.28</b>	<b>869.37</b>	<b>9,620.22</b>	<b>0.00</b>	<b>2,656.06</b>	<b>2,656.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,276.28</b>	<b>12,276.28</b>	<b>869.37</b>	<b>9,620.22</b>	<b>0.00</b>	<b>2,656.06</b>	<b>2,656.06</b>
<b>***Total Expenditures</b>	<b>122,726.36</b>	<b>122,726.36</b>	<b>8,701.60</b>	<b>96,288.64</b>	<b>24,312.92</b>	<b>2,124.80</b>	<b>2,124.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	8,701.60	96,288.64	0.00	(96,288.64)	(96,288.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,701.60</b>	<b>96,288.64</b>	<b>0.00</b>	<b>(96,288.64)</b>	<b>(96,288.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,701.60</b>	<b>96,288.64</b>	<b>0.00</b>	<b>(96,288.64)</b>	<b>(96,288.64)</b>

Grant: 14UF00 - Ion Acceleration & Composition  
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active Type: Grant  
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A  
 Sponsor: University of Colorado  
 Sponsor ID: 1559034  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/24

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>

Grant: 14UF00 - Ion Acceleration & Composition  
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active  
 Type: Grant  
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A  
 Sponsor: University of Colorado  
 Sponsor ID: 1559034  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/24

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/01/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,951.96	0.00	(11,951.96)	(11,951.96)
611F60 Faculty NTT Research	0.00	0.00	503.60	32,969.69	338.63	(33,308.32)	(33,308.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,498.00	39,498.00	0.00	0.00	0.00	39,498.00	39,498.00
<b>*Total: Personnel</b>	<b>39,498.00</b>	<b>39,498.00</b>	<b>503.60</b>	<b>44,921.65</b>	<b>338.63</b>	<b>(5,762.28)</b>	<b>(5,762.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	948.25	0.00	(948.25)	(948.25)
65YF10 Full Fringe Benefit Distr Expe	14,121.00	14,121.00	167.20	12,035.87	112.43	1,972.70	1,972.70
<b>*Total: Fringe Benefits</b>	<b>14,121.00</b>	<b>14,121.00</b>	<b>167.20</b>	<b>12,984.12</b>	<b>112.43</b>	<b>1,024.45</b>	<b>1,024.45</b>
710 Travel	3,975.00	3,975.00	0.00	0.00	0.00	3,975.00	3,975.00
<b>*Total: Travel</b>	<b>3,975.00</b>	<b>3,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,975.00</b>	<b>3,975.00</b>
7112 Research Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
<b>*Total: Supplies</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,025.00</b>	<b>2,025.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,619.00</b>	<b>59,619.00</b>	<b>670.80</b>	<b>57,905.77</b>	<b>451.06</b>	<b>1,262.17</b>	<b>1,262.17</b>
760300 F&A Expenditures	30,107.00	30,107.00	338.75	29,242.34	0.00	864.66	864.66
<b>*Total: Indirect Costs</b>	<b>30,107.00</b>	<b>30,107.00</b>	<b>338.75</b>	<b>29,242.34</b>	<b>0.00</b>	<b>864.66</b>	<b>864.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,107.00</b>	<b>30,107.00</b>	<b>338.75</b>	<b>29,242.34</b>	<b>0.00</b>	<b>864.66</b>	<b>864.66</b>
<b>***Total Expenditures</b>	<b>89,726.00</b>	<b>89,726.00</b>	<b>1,009.55</b>	<b>87,148.11</b>	<b>451.06</b>	<b>2,126.83</b>	<b>2,126.83</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,009.55	87,148.11	0.00	(87,148.11)	(87,148.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,009.55</b>	<b>87,148.11</b>	<b>0.00</b>	<b>(87,148.11)</b>	<b>(87,148.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,009.55</b>	<b>87,148.11</b>	<b>0.00</b>	<b>(87,148.11)</b>	<b>(87,148.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF00 - Ion Acceleration & Composition  
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active  
 Type: Grant  
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A  
 Sponsor: University of Colorado  
 Sponsor ID: 1559034  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/24

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/01/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>

Grant: 14UF01 - Using Ocean Surface Imagery  
 Fund: 14UF01 - Using Ocean Surface Imagery

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Washington	Effective Date:	03/24/2020	IDC Basis Code:	MTDCN
Sponsor ID:	UWSC11897	CFDA #:	43.001	Term Date:	URON16
Resp Org:	UZOPAL	Expend End Date:		IDC Rate Code:	50.50%
FRAGRNT Start/End Date:	3/24/20 - 3/23/24	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	52,771.22	0.00	(52,771.22)	(52,771.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,221.00	99,221.00	0.00	0.00	0.00	99,221.00	99,221.00
615F10 PAT	0.00	0.00	2,705.50	14,589.93	0.00	(14,589.93)	(14,589.93)
615NZ0 PAT Unallocated Budget (Bud Only)	17,655.00	17,655.00	0.00	0.00	0.00	17,655.00	17,655.00
<b>*Total: Personnel</b>	<b>116,876.00</b>	<b>116,876.00</b>	<b>2,705.50</b>	<b>67,361.15</b>	<b>0.00</b>	<b>49,514.85</b>	<b>49,514.85</b>
65YF10 Full Fringe Benefit Distr Expe	52,595.00	52,595.00	898.23	24,840.38	0.00	27,754.62	27,754.62
<b>*Total: Fringe Benefits</b>	<b>52,595.00</b>	<b>52,595.00</b>	<b>898.23</b>	<b>24,840.38</b>	<b>0.00</b>	<b>27,754.62</b>	<b>27,754.62</b>
710 Travel	10,297.00	10,297.00	0.00	0.00	0.00	10,297.00	10,297.00
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	20.39	20.39	0.00	(20.39)	(20.39)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	4.80	1,010.29	0.00	(1,010.29)	(1,010.29)
<b>*Total: Travel</b>	<b>10,297.00</b>	<b>10,297.00</b>	<b>25.19</b>	<b>1,030.68</b>	<b>0.00</b>	<b>9,266.32</b>	<b>9,266.32</b>
711200 Research Supplies	0.00	0.00	479.83	479.83	0.00	(479.83)	(479.83)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>479.83</b>	<b>504.83</b>	<b>0.00</b>	<b>(504.83)</b>	<b>(504.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>179,768.00</b>	<b>179,768.00</b>	<b>4,108.75</b>	<b>93,737.04</b>	<b>0.00</b>	<b>86,030.96</b>	<b>86,030.96</b>
760300 F&A Expenditures	90,783.00	90,783.00	2,074.91	47,337.08	0.00	43,445.92	43,445.92
<b>*Total: Indirect Costs</b>	<b>90,783.00</b>	<b>90,783.00</b>	<b>2,074.91</b>	<b>47,337.08</b>	<b>0.00</b>	<b>43,445.92</b>	<b>43,445.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,783.00</b>	<b>90,783.00</b>	<b>2,074.91</b>	<b>47,337.08</b>	<b>0.00</b>	<b>43,445.92</b>	<b>43,445.92</b>
<b>***Total Expenditures</b>	<b>270,551.00</b>	<b>270,551.00</b>	<b>6,183.66</b>	<b>141,074.12</b>	<b>0.00</b>	<b>129,476.88</b>	<b>129,476.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,183.66	141,074.12	0.00	(141,074.12)	(141,074.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,183.66</b>	<b>141,074.12</b>	<b>0.00</b>	<b>(141,074.12)</b>	<b>(141,074.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,183.66</b>	<b>141,074.12</b>	<b>0.00</b>	<b>(141,074.12)</b>	<b>(141,074.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE  
 Fund: 14UF05 - NH-INBRE

Status: Active  
 Type: Grant  
 FMGR: Thomas, William K

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 14UF05 - NH-INBRE  
 Fund: 14UF05 - NH-INBRE

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,857.19	0.00	(21,857.19)	(21,857.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	74,930.00	47,770.00	0.00	0.00	0.00	74,930.00	47,770.00
611Q90 Post Doc	82,828.00	54,680.00	0.00	9,097.31	0.00	73,730.69	45,582.69
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,625.06	0.00	(18,625.06)	(18,625.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,260.41	0.00	(21,260.41)	(21,260.41)
613NZ0 Grad Unallocated Budget (Bud Only)	166,913.00	110,190.00	0.00	0.00	0.00	166,913.00	110,190.00
615F10 PAT	0.00	0.00	0.00	32,253.79	0.00	(32,253.79)	(32,253.79)
615NZ0 PAT Unallocated Budget (Bud Only)	65,714.00	43,382.00	0.00	0.00	0.00	65,714.00	43,382.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	24,925.06	0.00	(24,925.06)	(24,925.06)
<b>*Total: Personnel</b>	<b>390,385.00</b>	<b>256,022.00</b>	<b>0.00</b>	<b>128,018.82</b>	<b>0.00</b>	<b>262,366.18</b>	<b>128,003.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,269.01	0.00	(3,269.01)	(3,269.01)
65YF10 Full Fringe Benefit Distr Expe	63,502.00	41,470.00	0.00	28,982.12	0.00	34,519.88	12,487.88
<b>*Total: Fringe Benefits</b>	<b>63,502.00</b>	<b>41,470.00</b>	<b>0.00</b>	<b>32,251.13</b>	<b>0.00</b>	<b>31,250.87</b>	<b>9,218.87</b>
710 Travel	18,922.00	12,556.00	0.00	0.00	0.00	18,922.00	12,556.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>18,922.00</b>	<b>12,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,922.00</b>	<b>12,556.00</b>
740000 Cap Equipment	60,000.00	40,000.00	0.00	0.00	0.00	60,000.00	40,000.00
<b>*Total: Equipment</b>	<b>60,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>40,000.00</b>
7112 Research Supplies	20,574.00	(4,426.00)	0.00	0.00	0.00	20,574.00	(4,426.00)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,100.00	3,360.00	0.00	0.00	0.00	5,100.00	3,360.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,926.24	0.00	(5,926.24)	(5,926.24)
<b>*Total: Supplies</b>	<b>50,674.00</b>	<b>23,934.00</b>	<b>0.00</b>	<b>5,926.24</b>	<b>0.00</b>	<b>44,747.76</b>	<b>18,007.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>583,483.00</b>	<b>373,982.00</b>	<b>0.00</b>	<b>166,196.19</b>	<b>0.00</b>	<b>417,286.81</b>	<b>207,785.81</b>
760300 F&A Expenditures	187,705.00	121,000.00	0.00	58,500.98	0.00	129,204.02	62,499.02
<b>*Total: Indirect Costs</b>	<b>187,705.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>58,500.98</b>	<b>0.00</b>	<b>129,204.02</b>	<b>62,499.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187,705.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>58,500.98</b>	<b>0.00</b>	<b>129,204.02</b>	<b>62,499.02</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE  
 Fund: 14UF05 - NH-INBRE

Status: Active  
 FMGR: Thomas, William K  
 Type: Grant

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>771,188.00</b>	<b>494,982.00</b>	<b>0.00</b>	<b>224,697.17</b>	<b>0.00</b>	<b>546,490.83</b>	<b>270,284.83</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	224,697.17	0.00	(224,697.17)	(224,697.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,697.17</b>	<b>0.00</b>	<b>(224,697.17)</b>	<b>(224,697.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,697.17</b>	<b>0.00</b>	<b>(224,697.17)</b>	<b>(224,697.17)</b>

Grant: 14UF05 - NH-INBRE  
 Fund: 14UG54 - Year 2 of 5

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UBMCW - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,607.03	0.00	(49,607.03)	(49,607.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,490.00	46,650.00	0.00	0.00	0.00	19,490.00	46,650.00
611Q90 Post Doc	37,401.00	65,549.00	0.00	0.00	0.00	37,401.00	65,549.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,261.07	0.00	(20,261.07)	(20,261.07)
613N30 Graduate Research Assistant	0.00	0.00	2,373.60	41,029.76	6,883.44	(47,913.20)	(47,913.20)
613NZ0 Grad Unallocated Budget (Bud Only)	27,328.00	84,051.00	0.00	0.00	0.00	27,328.00	84,051.00
615F10 PAT	0.00	0.00	8,553.44	228,439.45	87,000.32	(315,439.77)	(315,439.77)
615NZ0 PAT Unallocated Budget (Bud Only)	54,724.00	77,056.00	0.00	0.00	0.00	54,724.00	77,056.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
617F10 Operating Staff	0.00	0.00	0.00	28,032.06	0.00	(28,032.06)	(28,032.06)
<b>*Total: Personnel</b>	<b>138,943.00</b>	<b>273,306.00</b>	<b>10,927.04</b>	<b>367,424.75</b>	<b>93,883.76</b>	<b>(322,365.51)</b>	<b>(188,002.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,474.31	0.00	(5,474.31)	(5,474.31)
65YF10 Full Fringe Benefit Distr Expe	25,665.00	47,697.00	1,849.74	90,632.11	28,884.10	(93,851.21)	(71,819.21)
<b>*Total: Fringe Benefits</b>	<b>25,665.00</b>	<b>47,697.00</b>	<b>1,849.74</b>	<b>96,106.42</b>	<b>28,884.10</b>	<b>(99,325.52)</b>	<b>(77,293.52)</b>
710 Travel	6,180.00	12,546.00	0.00	0.00	0.00	6,180.00	12,546.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
<b>*Total: Travel</b>	<b>6,180.00</b>	<b>12,546.00</b>	<b>0.00</b>	<b>432.00</b>	<b>0.00</b>	<b>5,748.00</b>	<b>12,114.00</b>
740000 Cap Equipment	20,000.00	40,000.00	0.00	18,956.50	0.00	1,043.50	21,043.50
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	18,956.50	0.00	(18,956.50)	(18,956.50)
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,913.00</b>	<b>0.00</b>	<b>(17,913.00)</b>	<b>2,087.00</b>
7112 Research Supplies	33,133.00	58,133.00	0.00	0.00	0.00	33,133.00	58,133.00
711200 Research Supplies	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,620.00	3,360.00	0.00	0.00	0.00	1,620.00	3,360.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,310.30	0.00	(4,310.30)	(4,310.30)
<b>*Total: Supplies</b>	<b>34,753.00</b>	<b>61,493.00</b>	<b>0.00</b>	<b>5,862.30</b>	<b>0.00</b>	<b>28,890.70</b>	<b>55,630.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,541.00</b>	<b>435,042.00</b>	<b>12,776.78</b>	<b>507,738.47</b>	<b>122,767.86</b>	<b>(404,965.33)</b>	<b>(195,464.33)</b>
760300 F&A Expenditures	73,234.00	139,939.00	4,497.42	165,378.55	0.00	(92,144.55)	(25,439.55)
<b>*Total: Indirect Costs</b>	<b>73,234.00</b>	<b>139,939.00</b>	<b>4,497.42</b>	<b>165,378.55</b>	<b>0.00</b>	<b>(92,144.55)</b>	<b>(25,439.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE  
 Fund: 14UG54 - Year 2 of 5

Status: Active  
 Type: Grant  
 FMGR: Thomas, William K

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Admin		NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward		NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls		STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19		NO
		Equipment Vesting		USNH
		Idc Waiver		NO
		Sefa Classification		RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>73,234.00</b>	<b>139,939.00</b>	<b>4,497.42</b>	<b>165,378.55</b>	<b>0.00</b>	<b>(92,144.55)</b>	<b>(25,439.55)</b>
<b>***Total Expenditures</b>	<b>298,775.00</b>	<b>574,981.00</b>	<b>17,274.20</b>	<b>673,117.02</b>	<b>122,767.86</b>	<b>(497,109.88)</b>	<b>(220,903.88)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	17,274.20	673,117.02	0.00	(673,117.02)	(673,117.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,274.20</b>	<b>673,117.02</b>	<b>0.00</b>	<b>(673,117.02)</b>	<b>(673,117.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,274.20</b>	<b>673,117.02</b>	<b>0.00</b>	<b>(673,117.02)</b>	<b>(673,117.02)</b>

Grant: 14UF05 - NH-INBRE  
 Fund: 15S005 - NH-INBRE CS

Status: Active Type: Grant  
 FMGR: Thomas, William K

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,412.79	0.00	(13,412.79)	(13,412.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>13,412.79</b>	<b>0.00</b>	<b>(13,411.79)</b>	<b>(13,411.79)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,126.69	0.00	(1,126.69)	(1,126.69)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,126.69</b>	<b>0.00</b>	<b>(1,126.69)</b>	<b>(1,126.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>14,539.48</b>	<b>0.00</b>	<b>(14,538.48)</b>	<b>(14,538.48)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>14,539.48</b>	<b>0.00</b>	<b>(14,538.48)</b>	<b>(14,538.48)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,412.80	0.00	(13,412.80)	(13,412.80)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,126.69	0.00	(1,126.69)	(1,126.69)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,539.49</b>	<b>0.00</b>	<b>(14,539.49)</b>	<b>(14,539.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,539.49</b>	<b>0.00</b>	<b>(14,539.49)</b>	<b>(14,539.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE  
 Fund: 15S021 - Salary Over Cap

Status: Active  
 FMGR: Thomas, William K  
 Type: Grant

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.75	0.00	(37.75)	(37.75)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Fringe Benefits</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37.75</b>	<b>0.00</b>	<b>(36.75)</b>	<b>(36.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37.75</b>	<b>0.00</b>	<b>(36.75)</b>	<b>(36.75)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37.75</b>	<b>0.00</b>	<b>(36.75)</b>	<b>(36.75)</b>



Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active Type: Grant  
 FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1421	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UMSCIO	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UMPDKM - PI Kyle MacLea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,181.01	0.00	(6,181.01)	(6,181.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,181.00	6,181.00	0.00	0.00	0.00	6,181.00	6,181.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,355.25	0.00	(10,355.25)	(10,355.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH Student Labor	0.00	0.00	0.00	33,393.75	0.00	(33,393.75)	(33,393.75)
61SNZ0 Student Labor Unallocated(Bud Only)	35,861.00	35,861.00	0.00	0.00	0.00	35,861.00	35,861.00
<b>*Total: Personnel</b>	<b>42,042.00</b>	<b>42,042.00</b>	<b>0.00</b>	<b>50,106.15</b>	<b>0.00</b>	<b>(8,064.15)</b>	<b>(8,064.15)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
65YF10 Full Fringe Benefit Distr Expe	5,612.00	5,612.00	0.00	0.00	0.00	5,612.00	5,612.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.90	0.00	(833.90)	(833.90)
<b>*Total: Fringe Benefits</b>	<b>5,612.00</b>	<b>5,612.00</b>	<b>0.00</b>	<b>1,348.84</b>	<b>0.00</b>	<b>4,263.16</b>	<b>4,263.16</b>
710 Travel	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
<b>*Total: Travel</b>	<b>1,981.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>1,981.00</b>
740000 Cap Equipment	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	13,162.90	0.00	(13,162.90)	(13,162.90)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.90	0.00	(108.90)	(108.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112 Research Supplies	23,483.00	23,483.00	0.00	0.00	0.00	23,483.00	23,483.00
711200 Research Supplies	0.00	0.00	0.00	4,568.64	0.00	(4,568.64)	(4,568.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,117.97	0.00	(5,117.97)	(5,117.97)
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.60	0.00	(1,050.60)	(1,050.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,057.94	2,057.94	0.00	0.00	0.00	2,057.94	2,057.94
<b>*Total: Supplies</b>	<b>25,540.94</b>	<b>25,540.94</b>	<b>0.00</b>	<b>24,368.89</b>	<b>0.00</b>	<b>1,172.05</b>	<b>1,172.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,175.94</b>	<b>100,175.94</b>	<b>0.00</b>	<b>100,823.88</b>	<b>0.00</b>	<b>(647.94)</b>	<b>(647.94)</b>
760300 F&A Expenditures	38,939.00	38,939.00	0.00	38,291.06	0.00	647.94	647.94

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active  
 Type: Grant  
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1421  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>38,939.00</b>	<b>38,939.00</b>	<b>0.00</b>	<b>38,291.06</b>	<b>0.00</b>	<b>647.94</b>	<b>647.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,939.00</b>	<b>38,939.00</b>	<b>0.00</b>	<b>38,291.06</b>	<b>0.00</b>	<b>647.94</b>	<b>647.94</b>
<b>***Total Expenditures</b>	<b>139,114.94</b>	<b>139,114.94</b>	<b>0.00</b>	<b>139,114.94</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	139,114.94	0.00	(139,114.94)	(139,114.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,114.94</b>	<b>0.00</b>	<b>(139,114.94)</b>	<b>(139,114.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,114.94</b>	<b>0.00</b>	<b>(139,114.94)</b>	<b>(139,114.94)</b>







Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UF90 - Research and Support YR2

Status: Active

Type: Grant

FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1421  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

**Fund Information**

Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UMPDKM - PI Kyle MacLea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	7,817.00	7,817.00	0.00	0.00	0.00	7,817.00	7,817.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,315.13	0.00	(16,315.13)	(16,315.13)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	636.06	0.00	(636.06)	(636.06)
61SNSH Student Labor	0.00	0.00	0.00	31,777.50	0.00	(31,777.50)	(31,777.50)
61SNZ0 Student Labor Unallocated(Bud Only)	93,660.00	93,660.00	0.00	0.00	0.00	93,660.00	93,660.00
<b>*Total: Personnel</b>	<b>101,477.00</b>	<b>101,477.00</b>	<b>0.00</b>	<b>48,728.69</b>	<b>0.00</b>	<b>52,748.31</b>	<b>52,748.31</b>
65YF10 Full Fringe Benefit Distr Expe	5,774.00	5,774.00	0.00	0.00	0.00	5,774.00	5,774.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,289.85	0.00	(1,289.85)	(1,289.85)
<b>*Total: Fringe Benefits</b>	<b>5,774.00</b>	<b>5,774.00</b>	<b>0.00</b>	<b>1,289.85</b>	<b>0.00</b>	<b>4,484.15</b>	<b>4,484.15</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	5,051.28	0.00	(5,051.28)	(5,051.28)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	298.01	0.00	(298.01)	(298.01)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,349.29</b>	<b>0.00</b>	<b>(849.29)</b>	<b>(849.29)</b>
711100 Supplies-General	0.00	0.00	0.00	2,113.03	0.00	(2,113.03)	(2,113.03)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	320.89	0.00	(320.89)	(320.89)
7112 Research Supplies	63,735.00	63,735.00	0.00	0.00	0.00	63,735.00	63,735.00
711200 Research Supplies	(15,068.94)	(15,068.94)	0.00	111,307.55	0.00	(126,376.49)	(126,376.49)
713000 Printing & Copying-General	0.00	0.00	0.00	524.49	0.00	(524.49)	(524.49)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,543.19	0.00	(4,543.19)	(4,543.19)
717200 Other Professional Services-General	0.00	0.00	0.00	501.00	0.00	(501.00)	(501.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,471.00	0.00	(1,471.00)	(1,471.00)
<b>*Total: Supplies</b>	<b>60,166.06</b>	<b>60,166.06</b>	<b>0.00</b>	<b>120,781.15</b>	<b>0.00</b>	<b>(60,615.09)</b>	<b>(60,615.09)</b>
722200 Participant Support	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,917.06</b>	<b>171,917.06</b>	<b>0.00</b>	<b>175,148.98</b>	<b>0.00</b>	<b>(3,231.92)</b>	<b>(3,231.92)</b>
760300 F&A Expenditures	96,425.00	96,425.00	0.00	88,955.31	0.00	7,469.69	7,469.69

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UF90 - Research and Support YR2

Status: Active

Type: Grant

FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1421  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

**Fund Information**

Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UMPDKM - PI Kyle MacLea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>96,425.00</b>	<b>96,425.00</b>	<b>0.00</b>	<b>88,955.31</b>	<b>0.00</b>	<b>7,469.69</b>	<b>7,469.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,425.00</b>	<b>96,425.00</b>	<b>0.00</b>	<b>88,955.31</b>	<b>0.00</b>	<b>7,469.69</b>	<b>7,469.69</b>
<b>***Total Expenditures</b>	<b>268,342.06</b>	<b>268,342.06</b>	<b>0.00</b>	<b>264,104.29</b>	<b>0.00</b>	<b>4,237.77</b>	<b>4,237.77</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	264,104.29	0.00	(264,104.29)	(264,104.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,104.29</b>	<b>0.00</b>	<b>(264,104.29)</b>	<b>(264,104.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,104.29</b>	<b>0.00</b>	<b>(264,104.29)</b>	<b>(264,104.29)</b>

Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UF90 - Research and Support YR2

Status: Active Type: Grant  
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1421  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UMSCIO - Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,545.00</b>	<b>0.00</b>	<b>(1,545.00)</b>	<b>(1,545.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,545.00</b>	<b>0.00</b>	<b>(1,545.00)</b>	<b>(1,545.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	780.23	0.00	(780.23)	(780.23)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780.23</b>	<b>0.00</b>	<b>(780.23)</b>	<b>(780.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780.23</b>	<b>0.00</b>	<b>(780.23)</b>	<b>(780.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,325.23</b>	<b>0.00</b>	<b>(2,325.23)</b>	<b>(2,325.23)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,325.23	0.00	(2,325.23)	(2,325.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,325.23</b>	<b>0.00</b>	<b>(2,325.23)</b>	<b>(2,325.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,325.23</b>	<b>0.00</b>	<b>(2,325.23)</b>	<b>(2,325.23)</b>



Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UH83 - NH-INBRE Year 4

Status: Active Type: Grant  
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1421  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/30/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UMLIFE - Life Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,855.45	0.00	(4,855.45)	(4,855.45)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,855.45</b>	<b>0.00</b>	<b>(4,855.45)</b>	<b>(4,855.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,855.45</b>	<b>0.00</b>	<b>(4,855.45)</b>	<b>(4,855.45)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,452.00	0.00	(2,452.00)	(2,452.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,452.00</b>	<b>0.00</b>	<b>(2,452.00)</b>	<b>(2,452.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,452.00</b>	<b>0.00</b>	<b>(2,452.00)</b>	<b>(2,452.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,307.45</b>	<b>0.00</b>	<b>(7,307.45)</b>	<b>(7,307.45)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,307.45	0.00	(7,307.45)	(7,307.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,307.45</b>	<b>0.00</b>	<b>(7,307.45)</b>	<b>(7,307.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,307.45</b>	<b>0.00</b>	<b>(7,307.45)</b>	<b>(7,307.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UH83 - NH-INBRE Year 4

Status: Active Type: Grant  
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1421  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/30/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	397.50	397.50	0.00	(397.50)	(397.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>397.50</b>	<b>397.50</b>	<b>0.00</b>	<b>(397.50)</b>	<b>(397.50)</b>
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(97.65)	0.00	97.65	97.65
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(97.65)</b>	<b>0.00</b>	<b>97.65</b>	<b>97.65</b>
740000 Cap Equipment	0.00	0.00	0.00	20,705.48	0.00	(20,705.48)	(20,705.48)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,705.48</b>	<b>0.00</b>	<b>(20,705.48)</b>	<b>(20,705.48)</b>
711200 Research Supplies	0.00	0.00	243.10	1,213.00	0.00	(1,213.00)	(1,213.00)
713000 Printing & Copying-General	0.00	0.00	0.00	411.12	0.00	(411.12)	(411.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>243.10</b>	<b>1,624.12</b>	<b>0.00</b>	<b>(1,624.12)</b>	<b>(1,624.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>640.60</b>	<b>22,629.45</b>	<b>0.00</b>	<b>(22,629.45)</b>	<b>(22,629.45)</b>
760300 F&A Expenditures	0.00	0.00	323.50	971.60	0.00	(971.60)	(971.60)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>323.50</b>	<b>971.60</b>	<b>0.00</b>	<b>(971.60)</b>	<b>(971.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>323.50</b>	<b>971.60</b>	<b>0.00</b>	<b>(971.60)</b>	<b>(971.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>964.10</b>	<b>23,601.05</b>	<b>0.00</b>	<b>(23,601.05)</b>	<b>(23,601.05)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	964.10	23,601.05	0.00	(23,601.05)	(23,601.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>964.10</b>	<b>23,601.05</b>	<b>0.00</b>	<b>(23,601.05)</b>	<b>(23,601.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>964.10</b>	<b>23,601.05</b>	<b>0.00</b>	<b>(23,601.05)</b>	<b>(23,601.05)</b>



Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UH83 - NH-INBRE Year 4

Status: Active Type: Grant  
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1421  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UMSCIO - Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
<b>*Total: Personnel</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>88,000.00</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Equipment</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
711200 Research Supplies	23,000.00	23,000.00	0.00	3,750.00	0.00	19,250.00	19,250.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>24,250.00</b>	<b>24,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>141,250.00</b>	<b>141,250.00</b>
760300 F&A Expenditures	64,200.00	64,200.00	0.00	1,893.75	0.00	62,306.25	62,306.25
<b>*Total: Indirect Costs</b>	<b>64,200.00</b>	<b>64,200.00</b>	<b>0.00</b>	<b>1,893.75</b>	<b>0.00</b>	<b>62,306.25</b>	<b>62,306.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,200.00</b>	<b>64,200.00</b>	<b>0.00</b>	<b>1,893.75</b>	<b>0.00</b>	<b>62,306.25</b>	<b>62,306.25</b>
<b>***Total Expenditures</b>	<b>209,200.00</b>	<b>209,200.00</b>	<b>0.00</b>	<b>5,643.75</b>	<b>0.00</b>	<b>203,556.25</b>	<b>203,556.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,643.75	0.00	(5,643.75)	(5,643.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,643.75</b>	<b>0.00</b>	<b>(5,643.75)</b>	<b>(5,643.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,643.75</b>	<b>0.00</b>	<b>(5,643.75)</b>	<b>(5,643.75)</b>

Grant: 14UF20 - EHY Core Research  
 Fund: 14UF20 - EHY Core Research

Status: Active  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J  
 Sponsor: University Of New Mexico  
 Sponsor ID: 03633987DL CFDA #: 47.076  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	(0.19)	0.00	0.19	0.19
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.19)</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.19)</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.29)</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.29)	0.00	0.29	0.29
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.29)</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.29)</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>

Grant: 14UF20 - EHY Core Research  
 Fund: 14UF20 - EHY Core Research

Status: Active  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University Of New Mexico	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	03633987DL	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,635.39	0.00	(26,635.39)	(26,635.39)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	28,660.25	0.00	(28,660.25)	(28,660.25)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	286.84	17,929.96	860.53	(18,790.49)	(18,790.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,533.00	110,533.00	0.00	0.00	0.00	110,533.00	110,533.00
611Q90 Post Doc	10,368.00	10,368.00	0.00	12,240.47	0.00	(1,872.47)	(1,872.47)
615F10 PAT	0.00	0.00	2,333.62	116,982.67	4,311.31	(121,293.98)	(121,293.98)
615NZ0 PAT Unallocated Budget (Bud Only)	67,631.00	67,631.00	0.00	0.00	0.00	67,631.00	67,631.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,438.30	0.00	(1,438.30)	(1,438.30)
61SNZ0 Student Labor Unallocated(Bud Only)	4,832.00	4,832.00	0.00	0.00	0.00	4,832.00	4,832.00
<b>*Total: Personnel</b>	<b>193,364.00</b>	<b>193,364.00</b>	<b>2,620.46</b>	<b>208,387.04</b>	<b>5,171.84</b>	<b>(20,194.88)</b>	<b>(20,194.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,802.12	0.00	(4,802.12)	(4,802.12)
65YF10 Full Fringe Benefit Distr Expe	63,663.00	63,663.00	870.01	55,802.35	1,717.05	6,143.60	6,143.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.31	0.00	(115.31)	(115.31)
<b>*Total: Fringe Benefits</b>	<b>63,663.00</b>	<b>63,663.00</b>	<b>870.01</b>	<b>60,719.78</b>	<b>1,717.05</b>	<b>1,226.17</b>	<b>1,226.17</b>
710 Travel	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
710300 Conference Registration Fees	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,851.43	0.00	(2,851.43)	(2,851.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	861.57	0.00	(861.57)	(861.57)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>*Total: Travel</b>	<b>6,120.00</b>	<b>6,120.00</b>	<b>0.00</b>	<b>4,078.44</b>	<b>0.00</b>	<b>2,041.56</b>	<b>2,041.56</b>
711100 Supplies-General	0.00	0.00	0.00	264.72	0.00	(264.72)	(264.72)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7112 Research Supplies	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
711200 Research Supplies	0.00	0.00	0.00	10,560.17	0.00	(10,560.17)	(10,560.17)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,150.00	7,150.00	0.00	0.00	0.00	7,150.00	7,150.00

Grant: 14UF20 - EHY Core Research  
 Fund: 14UF20 - EHY Core Research

Status: Active  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University Of New Mexico	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	03633987DL	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC	CFDA #:	47.076	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	531200	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.48	0.00	(130.48)	(130.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	974.58	0.00	(974.58)	(974.58)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	116.67	0.00	(116.67)	(116.67)
<b>*Total: Supplies</b>	<b>53,550.00</b>	<b>53,550.00</b>	<b>0.00</b>	<b>12,226.62</b>	<b>0.00</b>	<b>41,323.38</b>	<b>41,323.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,697.00</b>	<b>316,697.00</b>	<b>3,490.47</b>	<b>285,411.88</b>	<b>6,888.89</b>	<b>24,396.23</b>	<b>24,396.23</b>
760300 F&A Expenditures	159,932.00	159,932.00	1,762.69	144,132.93	0.00	15,799.07	15,799.07
<b>*Total: Indirect Costs</b>	<b>159,932.00</b>	<b>159,932.00</b>	<b>1,762.69</b>	<b>144,132.93</b>	<b>0.00</b>	<b>15,799.07</b>	<b>15,799.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159,932.00</b>	<b>159,932.00</b>	<b>1,762.69</b>	<b>144,132.93</b>	<b>0.00</b>	<b>15,799.07</b>	<b>15,799.07</b>
<b>***Total Expenditures</b>	<b>476,629.00</b>	<b>476,629.00</b>	<b>5,253.16</b>	<b>429,544.81</b>	<b>6,888.89</b>	<b>40,195.30</b>	<b>40,195.30</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,253.16	429,544.81	0.00	(429,544.81)	(429,544.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,253.16</b>	<b>429,544.81</b>	<b>0.00</b>	<b>(429,544.81)</b>	<b>(429,544.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,253.16</b>	<b>429,544.81</b>	<b>0.00</b>	<b>(429,544.81)</b>	<b>(429,544.81)</b>







Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	60078897	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,701.59	0.00	(67,701.59)	(67,701.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,136.49	0.00	(7,136.49)	(7,136.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	252,527.00	224,027.00	0.00	0.00	0.00	252,527.00	224,027.00
611Q90 Post Doc	0.00	0.00	1,395.63	63,166.96	0.00	(63,166.96)	(63,166.96)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,466.34	0.00	(24,466.34)	(24,466.34)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	37,522.69	17,598.70	(55,121.39)	(55,121.39)
613NZ0 Grad Unallocated Budget (Bud Only)	374,243.00	264,550.00	0.00	0.00	0.00	374,243.00	264,550.00
615F10 PAT	0.00	0.00	22,876.44	139,869.84	31,551.83	(171,421.67)	(171,421.67)
615NZ0 PAT Unallocated Budget (Bud Only)	222,045.00	222,045.00	0.00	0.00	0.00	222,045.00	222,045.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
617F10 Operating Staff	0.00	0.00	0.00	43,909.07	0.00	(43,909.07)	(43,909.07)
617NZ0 Op Staff Unallocated Bud(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNSH Student Labor	0.00	0.00	437.75	5,176.75	0.00	(5,176.75)	(5,176.75)
<b>*Total: Personnel</b>	<b>880,808.00</b>	<b>742,615.00</b>	<b>26,980.62</b>	<b>389,073.78</b>	<b>49,150.53</b>	<b>442,583.69</b>	<b>304,390.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,349.32	0.00	(7,349.32)	(7,349.32)
65YF10 Full Fringe Benefit Distr Expe	144,772.00	138,902.00	8,058.29	95,203.18	10,475.21	39,093.61	33,223.61
<b>*Total: Fringe Benefits</b>	<b>144,772.00</b>	<b>138,902.00</b>	<b>8,058.29</b>	<b>102,552.50</b>	<b>10,475.21</b>	<b>31,744.29</b>	<b>25,874.29</b>
710 Travel	141,460.00	141,460.00	0.00	0.00	0.00	141,460.00	141,460.00
7102 Foreign Travel	0.00	44,556.00	0.00	0.00	0.00	0.00	44,556.00
710200 Foreign Travel	44,556.00	0.00	0.00	0.00	0.00	44,556.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	491.94	0.00	(491.94)	(491.94)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	629.87	0.00	(629.87)	(629.87)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,765.08	0.00	(1,765.08)	(1,765.08)
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	3,370.11	0.00	(3,370.11)	(3,370.11)
710D50 Domestic Travel Non-NH	0.00	0.00	468.29	15,995.48	0.00	(15,995.48)	(15,995.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,975.42	0.00	(1,975.42)	(1,975.42)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,283.48	0.00	(4,283.48)	(4,283.48)



Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	60078897	CFDA #:	47.074	Term Date:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,308.94	0.00	(2,308.94)	(2,308.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	172.22	0.00	(172.22)	(172.22)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,374.19	0.00	(1,374.19)	(1,374.19)
710F00 Foreign Travel	60,138.00	60,138.00	8,469.45	53,359.80	0.00	6,778.20	6,778.20
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	585.68	0.00	(585.68)	(585.68)
710F10 Foreign Travel - Airfare	0.00	0.00	1,658.65	22,878.37	0.00	(22,878.37)	(22,878.37)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	11,375.56	0.00	(11,375.56)	(11,375.56)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,932.09	0.00	(3,932.09)	(3,932.09)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	1,800.00	13,072.01	0.00	(13,072.01)	(13,072.01)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,416.08	0.00	(10,416.08)	(10,416.08)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	21,414.97	0.00	(21,414.97)	(21,414.97)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,171.67	0.00	(1,171.67)	(1,171.67)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	15,628.96	0.00	(15,628.96)	(15,628.96)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	8,260.63	0.00	(8,260.63)	(8,260.63)
710T00 Team Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	5,649.15	0.00	(5,649.15)	(5,649.15)
710Z Travel-Other	0.00	(85.20)	0.00	0.00	0.00	0.00	(85.20)
710Z00 Travel-Other	0.00	85.20	0.00	279.34	0.00	(279.34)	(194.14)
<b>*Total: Travel</b>	<b>246,154.00</b>	<b>246,154.00</b>	<b>12,396.39</b>	<b>201,598.04</b>	<b>0.00</b>	<b>44,555.96</b>	<b>44,555.96</b>
7400 Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000 Cap Equipment	0.00	0.00	0.00	6,792.00	0.00	(6,792.00)	(6,792.00)
<b>*Total: Equipment</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,792.00</b>	<b>0.00</b>	<b>1,208.00</b>	<b>1,208.00</b>
711100 Supplies-General	0.00	0.00	440.00	7,210.42	952.00	(8,162.42)	(8,162.42)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
7112 Research Supplies	123,046.00	116,046.00	0.00	0.00	0.00	123,046.00	116,046.00
711200 Research Supplies	52,394.00	50,394.00	3,141.27	63,201.10	72.98	(10,880.08)	(12,880.08)
711210 Research Suppl-Deliverable End Item	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
714000 Postage-General	0.00	0.00	0.00	491.67	0.00	(491.67)	(491.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
714030 Postage-Express Mail	0.00	0.00	0.00	300.87	0.00	(300.87)	(300.87)

Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	60078897	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
Resp Org:	UZESRC	CFDA #: 47.074	Expend End Date:	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	4,063.47	0.00	(4,063.47)	(4,063.47)
717000 Consulting-General	140,000.00	140,000.00	0.00	48,400.66	6,750.00	84,849.34	84,849.34
717115 Finl Services-Bank Charges	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	847.00	46,037.94	225.00	(46,262.94)	(46,262.94)
718028 Telecom-Voice RE Foreign	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.77	0.00	(69.77)	(69.77)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	219.42	0.00	(219.42)	(219.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	139.85	0.00	(139.85)	(139.85)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,535.88	0.00	(4,535.88)	(4,535.88)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,598.25	0.00	(9,598.25)	(9,598.25)
<b>*Total: Supplies</b>	<b>315,440.00</b>	<b>306,440.00</b>	<b>4,428.27</b>	<b>186,975.65</b>	<b>7,999.98</b>	<b>120,464.37</b>	<b>111,464.37</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	174,392.00	123,121.00	0.00	0.00	0.00	174,392.00	123,121.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,312.50	0.00	(24,312.50)	(24,312.50)
<b>*Total: Tuition</b>	<b>174,392.00</b>	<b>123,121.00</b>	<b>0.00</b>	<b>25,452.50</b>	<b>0.00</b>	<b>148,939.50</b>	<b>97,668.50</b>
722200 Participant Support	0.00	0.00	0.00	(450.03)	0.00	450.03	450.03
722205 Participant Sup-Stipends	0.00	0.00	0.00	(3.15)	0.00	3.15	3.15
722210 Participant Sup-Other	0.00	0.00	0.00	(0.26)	0.00	0.26	0.26
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,490.00	0.00	(9,490.00)	(9,490.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,036.56</b>	<b>0.00</b>	<b>(9,036.56)</b>	<b>(9,036.56)</b>
7300 Subcontracts	99,571.00	99,571.00	0.00	0.00	0.00	99,571.00	99,571.00
730001 Subcontracts 01	0.00	0.00	0.00	50,283.84	23,511.16	(73,795.00)	(73,795.00)
<b>*Total: Contractual</b>	<b>99,571.00</b>	<b>99,571.00</b>	<b>0.00</b>	<b>50,283.84</b>	<b>23,511.16</b>	<b>25,776.00</b>	<b>25,776.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,869,137.00</b>	<b>1,664,803.00</b>	<b>51,863.57</b>	<b>973,764.87</b>	<b>91,136.88</b>	<b>804,235.25</b>	<b>599,901.25</b>
760300 F&A Expenditures	814,149.00	736,851.00	27,747.02	472,101.78	0.00	342,047.22	264,749.22

Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K  
 Sponsor: Ohio State University  
 Sponsor ID: 60078897  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>814,149.00</b>	<b>736,851.00</b>	<b>27,747.02</b>	<b>472,101.78</b>	<b>0.00</b>	<b>342,047.22</b>	<b>264,749.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>814,149.00</b>	<b>736,851.00</b>	<b>27,747.02</b>	<b>472,101.78</b>	<b>0.00</b>	<b>342,047.22</b>	<b>264,749.22</b>
<b>***Total Expenditures</b>	<b>2,683,286.00</b>	<b>2,401,654.00</b>	<b>79,610.59</b>	<b>1,445,866.65</b>	<b>91,136.88</b>	<b>1,146,282.47</b>	<b>864,650.47</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	79,610.59	1,445,866.65	0.00	(1,445,866.65)	(1,445,866.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>79,610.59</b>	<b>1,445,866.65</b>	<b>0.00</b>	<b>(1,445,866.65)</b>	<b>(1,445,866.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>79,610.59</b>	<b>1,445,866.65</b>	<b>0.00</b>	<b>(1,445,866.65)</b>	<b>(1,445,866.65)</b>

Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UF68 - OSU

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	60078897	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,431.16	0.00	(36,431.16)	(36,431.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
611Q90 Post Doc	0.00	0.00	0.00	76,866.31	0.00	(76,866.31)	(76,866.31)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,084.00	0.00	(1,084.00)	(1,084.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	109,693.00	0.00	0.00	0.00	0.00	109,693.00
615F10 PAT	0.00	0.00	3,769.24	35,807.68	34,865.42	(70,673.10)	(70,673.10)
61CPHX Part Time Hourly	0.00	0.00	0.00	238.40	0.00	(238.40)	(238.40)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,852.97	0.00	(1,852.97)	(1,852.97)
61SNSH Student Labor	0.00	0.00	0.00	14,019.18	0.00	(14,019.18)	(14,019.18)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>138,193.00</b>	<b>3,769.24</b>	<b>166,299.70</b>	<b>34,865.42</b>	<b>(201,165.12)</b>	<b>(62,972.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,974.95	0.00	(2,974.95)	(2,974.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	5,870.00	1,251.38	41,627.99	11,575.32	(53,203.31)	(47,333.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.31	0.00	(19.31)	(19.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,870.00</b>	<b>1,251.38</b>	<b>44,622.25</b>	<b>11,575.32</b>	<b>(56,197.57)</b>	<b>(50,327.57)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	974.40	0.00	(974.40)	(974.40)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,004.40	0.00	(1,004.40)	(1,004.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,772.64</b>	<b>0.00</b>	<b>(3,772.64)</b>	<b>(3,772.64)</b>
711100 Supplies-General	0.00	0.00	0.00	276.06	0.00	(276.06)	(276.06)
7112 Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200 Research Supplies	0.00	2,000.00	0.00	3,442.05	0.00	(3,442.05)	(1,442.05)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	217.96	0.00	(217.96)	(217.96)
717200 Other Professional Services-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	138.50	0.00	(138.50)	(138.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,844.57</b>	<b>0.00</b>	<b>(4,844.57)</b>	<b>4,155.43</b>

Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UF68 - OSU

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Cooperative Agreement

PI Name: Varner, Ruth K  
 Sponsor: Ohio State University  
 Sponsor ID: 60078897  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	0.00	51,271.00	0.00	0.00	0.00	0.00	51,271.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>51,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,271.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>204,334.00</b>	<b>5,020.62</b>	<b>219,539.16</b>	<b>46,440.74</b>	<b>(265,979.90)</b>	<b>(61,645.90)</b>
760300 F&A Expenditures	0.00	77,298.00	2,686.02	114,658.65	0.00	(114,658.65)	(37,360.65)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>77,298.00</b>	<b>2,686.02</b>	<b>114,658.65</b>	<b>0.00</b>	<b>(114,658.65)</b>	<b>(37,360.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>77,298.00</b>	<b>2,686.02</b>	<b>114,658.65</b>	<b>0.00</b>	<b>(114,658.65)</b>	<b>(37,360.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>281,632.00</b>	<b>7,706.64</b>	<b>334,197.81</b>	<b>46,440.74</b>	<b>(380,638.55)</b>	<b>(99,006.55)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,706.64	334,197.81	0.00	(334,197.81)	(334,197.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,706.64</b>	<b>334,197.81</b>	<b>0.00</b>	<b>(334,197.81)</b>	<b>(334,197.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,706.64</b>	<b>334,197.81</b>	<b>0.00</b>	<b>(334,197.81)</b>	<b>(334,197.81)</b>



Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UH17 - BII Participant Support

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Ohio State University	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	60078897	Term Date:		Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	531200	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,500.80	0.00	(5,500.80)	(5,500.80)
61SNSH Student Labor	0.00	0.00	0.00	5,500.81	0.00	(5,500.81)	(5,500.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,001.61</b>	<b>0.00</b>	<b>(11,001.61)</b>	<b>(11,001.61)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	434.57	0.00	(434.57)	(434.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434.57</b>	<b>0.00</b>	<b>(434.57)</b>	<b>(434.57)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,320.64	0.00	(5,320.64)	(5,320.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	236.26	0.00	(236.26)	(236.26)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,910.62	0.00	(3,910.62)	(3,910.62)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	361.32	0.00	(361.32)	(361.32)
710F00 Foreign Travel	0.00	0.00	2,757.49	3,950.10	0.00	(3,950.10)	(3,950.10)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,420.25	0.00	(1,420.25)	(1,420.25)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	6,759.64	0.00	(6,759.64)	(6,759.64)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	121.22	0.00	(121.22)	(121.22)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	936.21	0.00	(936.21)	(936.21)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	191.98	276.76	0.00	(276.76)	(276.76)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	215.02	645.06	0.00	(645.06)	(645.06)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,164.49</b>	<b>24,269.27</b>	<b>0.00</b>	<b>(24,269.27)</b>	<b>(24,269.27)</b>
711100 Supplies-General	0.00	0.00	0.00	894.85	0.00	(894.85)	(894.85)
711200 Research Supplies	0.00	0.00	0.00	915.20	0.00	(915.20)	(915.20)
717200 Other Professional Services-General	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	487.72	0.00	(487.72)	(487.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	195.20	0.00	(195.20)	(195.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>3,212.97</b>	<b>0.00</b>	<b>(3,212.97)</b>	<b>(3,212.97)</b>
722200 Participant Support	471,115.00	471,115.00	179.64	136,555.84	188.45	334,370.71	334,370.71
722205 Participant Sup-Stipends	0.00	0.00	0.00	99,202.26	0.00	(99,202.26)	(99,202.26)

Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UH17 - BII Participant Support

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K  
 Sponsor: Ohio State University  
 Sponsor ID: 60078897  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

CFDA #: 47.074

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722210 Participant Sup-Other	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	4,212.50	8,157.74	0.00	(8,157.74)	(8,157.74)
<b>*Total: Participant Support</b>	<b>471,115.00</b>	<b>471,115.00</b>	<b>4,392.14</b>	<b>243,932.83</b>	<b>188.45</b>	<b>226,993.72</b>	<b>226,993.72</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	10,204.50	0.00	(10,204.50)	(10,204.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,204.50</b>	<b>0.00</b>	<b>(10,204.50)</b>	<b>(10,204.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>471,115.00</b>	<b>471,115.00</b>	<b>8,276.63</b>	<b>293,055.75</b>	<b>188.45</b>	<b>177,870.80</b>	<b>177,870.80</b>
<b>***Total Expenditures</b>	<b>471,115.00</b>	<b>471,115.00</b>	<b>8,276.63</b>	<b>293,055.75</b>	<b>188.45</b>	<b>177,870.80</b>	<b>177,870.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	8,276.63	293,055.75	0.00	(293,055.75)	(293,055.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,276.63</b>	<b>293,055.75</b>	<b>0.00</b>	<b>(293,055.75)</b>	<b>(293,055.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,276.63</b>	<b>293,055.75</b>	<b>0.00</b>	<b>(293,055.75)</b>	<b>(293,055.75)</b>



Grant: 14UF37 - A Multi-Spectral Thermal Infra  
 Fund: 14UF37 - A Multi-Spectral Thermal Infra

Status: Active Type: Grant  
 FMGR: Laxague, Nathan

PI Name: Laxague, Nathan  
 Sponsor: Columbia University  
 Sponsor ID: 1GG015540  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,985.73	0.00	(16,985.73)	(16,985.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,634.00	16,634.00	0.00	0.00	0.00	16,634.00	16,634.00
<b>*Total: Personnel</b>	<b>16,634.00</b>	<b>16,634.00</b>	<b>0.00</b>	<b>16,985.73</b>	<b>0.00</b>	<b>(351.73)</b>	<b>(351.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,340.51	0.00	(1,340.51)	(1,340.51)
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	0.00	0.00	1,347.00	1,347.00
<b>*Total: Fringe Benefits</b>	<b>1,347.00</b>	<b>1,347.00</b>	<b>0.00</b>	<b>1,340.51</b>	<b>0.00</b>	<b>6.49</b>	<b>6.49</b>
710 Travel	9,797.00	9,797.00	0.00	0.00	0.00	9,797.00	9,797.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,740.71	0.00	(1,740.71)	(1,740.71)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	462.20	0.00	(462.20)	(462.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	305.92	0.00	(305.92)	(305.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,196.05	0.00	(4,196.05)	(4,196.05)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
<b>*Total: Travel</b>	<b>9,797.00</b>	<b>9,797.00</b>	<b>0.00</b>	<b>7,153.38</b>	<b>0.00</b>	<b>2,643.62</b>	<b>2,643.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,778.00</b>	<b>27,778.00</b>	<b>0.00</b>	<b>25,479.62</b>	<b>0.00</b>	<b>2,298.38</b>	<b>2,298.38</b>
760300 F&A Expenditures	14,029.00	14,029.00	0.00	12,867.20	0.00	1,161.80	1,161.80
<b>*Total: Indirect Costs</b>	<b>14,029.00</b>	<b>14,029.00</b>	<b>0.00</b>	<b>12,867.20</b>	<b>0.00</b>	<b>1,161.80</b>	<b>1,161.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,029.00</b>	<b>14,029.00</b>	<b>0.00</b>	<b>12,867.20</b>	<b>0.00</b>	<b>1,161.80</b>	<b>1,161.80</b>
<b>***Total Expenditures</b>	<b>41,807.00</b>	<b>41,807.00</b>	<b>0.00</b>	<b>38,346.82</b>	<b>0.00</b>	<b>3,460.18</b>	<b>3,460.18</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	38,346.82	0.00	(38,346.82)	(38,346.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,346.82</b>	<b>0.00</b>	<b>(38,346.82)</b>	<b>(38,346.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,346.82</b>	<b>0.00</b>	<b>(38,346.82)</b>	<b>(38,346.82)</b>



Grant: 14UF41 - Occupational Requirements and  
 Fund: 14UF41 - Occupational Requirements and

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: University of Michigan  
 Sponsor ID: SUBK00014588 CFDA #: 96.007  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/20 - 7/31/23

**Fund Information**  
 Effective Date: 05/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,938.55	0.00	(5,938.55)	(5,938.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,955.00	21,955.00	0.00	0.00	0.00	21,955.00	21,955.00
614F10 Academic Administrator	0.00	0.00	0.00	13,022.19	0.00	(13,022.19)	(13,022.19)
615F10 PAT	0.00	0.00	0.00	3,555.50	0.00	(3,555.50)	(3,555.50)
<b>*Total: Personnel</b>	<b>21,955.00</b>	<b>21,955.00</b>	<b>0.00</b>	<b>22,516.24</b>	<b>0.00</b>	<b>(561.24)</b>	<b>(561.24)</b>
65YF10 Full Fringe Benefit Distr Expe	9,660.00	9,660.00	0.00	9,417.98	0.00	242.02	242.02
<b>*Total: Fringe Benefits</b>	<b>9,660.00</b>	<b>9,660.00</b>	<b>0.00</b>	<b>9,417.98</b>	<b>0.00</b>	<b>242.02</b>	<b>242.02</b>
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,500.00	0.00	(20,500.00)	(20,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Supplies</b>	<b>21,085.00</b>	<b>21,085.00</b>	<b>0.00</b>	<b>20,500.00</b>	<b>0.00</b>	<b>585.00</b>	<b>585.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,700.00</b>	<b>52,700.00</b>	<b>0.00</b>	<b>52,434.22</b>	<b>0.00</b>	<b>265.78</b>	<b>265.78</b>
760300 F&A Expenditures	18,550.00	18,550.00	0.00	18,456.83	0.00	93.17	93.17
<b>*Total: Indirect Costs</b>	<b>18,550.00</b>	<b>18,550.00</b>	<b>0.00</b>	<b>18,456.83</b>	<b>0.00</b>	<b>93.17</b>	<b>93.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,550.00</b>	<b>18,550.00</b>	<b>0.00</b>	<b>18,456.83</b>	<b>0.00</b>	<b>93.17</b>	<b>93.17</b>
<b>***Total Expenditures</b>	<b>71,250.00</b>	<b>71,250.00</b>	<b>0.00</b>	<b>70,891.05</b>	<b>0.00</b>	<b>358.95</b>	<b>358.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,891.05	0.00	(70,891.05)	(70,891.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,891.05</b>	<b>0.00</b>	<b>(70,891.05)</b>	<b>(70,891.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,891.05</b>	<b>0.00</b>	<b>(70,891.05)</b>	<b>(70,891.05)</b>

Grant: 14UF41 - Occupational Requirements and  
 Fund: 14UG52 - Year 2

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Michigan	Effective Date:	05/09/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SUBK00014588	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 7/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	37,110.94	0.00	(37,110.94)	(37,110.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,089.00	44,089.00	0.00	0.00	0.00	44,089.00	44,089.00
614F10 Academic Administrator	0.00	0.00	938.87	7,861.45	0.00	(7,861.45)	(7,861.45)
615F10 PAT	0.00	0.00	2,842.00	25,268.81	0.00	(25,268.81)	(25,268.81)
615NZ0 PAT Unallocated Budget (Bud Only)	12,017.00	12,017.00	0.00	0.00	0.00	12,017.00	12,017.00
<b>*Total: Personnel</b>	<b>56,106.00</b>	<b>56,106.00</b>	<b>3,780.87</b>	<b>70,241.20</b>	<b>0.00</b>	<b>(14,135.20)</b>	<b>(14,135.20)</b>
65YF10 Full Fringe Benefit Distr Expe	21,851.00	21,851.00	1,255.25	25,150.95	0.00	(3,299.95)	(3,299.95)
<b>*Total: Fringe Benefits</b>	<b>21,851.00</b>	<b>21,851.00</b>	<b>1,255.25</b>	<b>25,150.95</b>	<b>0.00</b>	<b>(3,299.95)</b>	<b>(3,299.95)</b>
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
711200 Research Supplies	64.00	64.00	0.00	0.00	0.00	64.00	64.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Supplies</b>	<b>21,149.00</b>	<b>21,149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,149.00</b>	<b>21,149.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,106.00</b>	<b>99,106.00</b>	<b>5,036.12</b>	<b>95,392.15</b>	<b>0.00</b>	<b>3,713.85</b>	<b>3,713.85</b>
760300 F&A Expenditures	43,394.00	43,394.00	1,772.72	33,577.99	0.00	9,816.01	9,816.01
<b>*Total: Indirect Costs</b>	<b>43,394.00</b>	<b>43,394.00</b>	<b>1,772.72</b>	<b>33,577.99</b>	<b>0.00</b>	<b>9,816.01</b>	<b>9,816.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,394.00</b>	<b>43,394.00</b>	<b>1,772.72</b>	<b>33,577.99</b>	<b>0.00</b>	<b>9,816.01</b>	<b>9,816.01</b>
<b>***Total Expenditures</b>	<b>142,500.00</b>	<b>142,500.00</b>	<b>6,808.84</b>	<b>128,970.14</b>	<b>0.00</b>	<b>13,529.86</b>	<b>13,529.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,808.84	128,970.14	0.00	(128,970.14)	(128,970.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,808.84</b>	<b>128,970.14</b>	<b>0.00</b>	<b>(128,970.14)</b>	<b>(128,970.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,808.84</b>	<b>128,970.14</b>	<b>0.00</b>	<b>(128,970.14)</b>	<b>(128,970.14)</b>

Grant: 14UF41 - Occupational Requirements and  
 Fund: 15CD30 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: University of Michigan  
 Sponsor ID: SUBK00014588 CFDA #: 96.007  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/20 - 7/31/23

**Fund Information**  
 Effective Date: 05/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
614F10 Academic Administrator	0.00	0.00	1,727.53	5,764.21	0.00	(5,764.21)	(5,764.21)
615NZ0 PAT Unallocated Budget (Bud Only)	3,971.00	3,971.00	0.00	0.00	0.00	3,971.00	3,971.00
<b>*Total: Personnel</b>	<b>5,897.00</b>	<b>5,897.00</b>	<b>1,727.53</b>	<b>5,764.21</b>	<b>0.00</b>	<b>132.79</b>	<b>132.79</b>
65YF10 Full Fringe Benefit Distr Expe	2,425.00	2,425.00	573.55	2,083.97	0.00	341.03	341.03
<b>*Total: Fringe Benefits</b>	<b>2,425.00</b>	<b>2,425.00</b>	<b>573.55</b>	<b>2,083.97</b>	<b>0.00</b>	<b>341.03</b>	<b>341.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,322.00</b>	<b>8,322.00</b>	<b>2,301.08</b>	<b>7,848.18</b>	<b>0.00</b>	<b>473.82</b>	<b>473.82</b>
760300 F&A Expenditures	2,928.00	2,928.00	809.99	2,762.53	0.00	165.47	165.47
<b>*Total: Indirect Costs</b>	<b>2,928.00</b>	<b>2,928.00</b>	<b>809.99</b>	<b>2,762.53</b>	<b>0.00</b>	<b>165.47</b>	<b>165.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,928.00</b>	<b>2,928.00</b>	<b>809.99</b>	<b>2,762.53</b>	<b>0.00</b>	<b>165.47</b>	<b>165.47</b>
<b>***Total Expenditures</b>	<b>11,250.00</b>	<b>11,250.00</b>	<b>3,111.07</b>	<b>10,610.71</b>	<b>0.00</b>	<b>639.29</b>	<b>639.29</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	809.99	2,762.53	0.00	(2,762.53)	(2,762.53)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,036.68	0.00	(4,036.68)	(4,036.68)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,510.42	0.00	(1,510.42)	(1,510.42)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>809.99</b>	<b>8,309.63</b>	<b>0.00</b>	<b>(8,309.63)</b>	<b>(8,309.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>809.99</b>	<b>8,309.63</b>	<b>0.00</b>	<b>(8,309.63)</b>	<b>(8,309.63)</b>

Grant: 14UF42 - Evaluation Plan  
 Fund: 14UF42 - Evaluation Plan

Status: Active  
 FMGR: Hale, Stephen R

Type: Other

PI Name: Hale, Stephen R  
 Sponsor: Colby Sawyer College  
 Sponsor ID: 190351  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 6/1/19 - 5/30/24

CFDA #: 47.076

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,721.00	7,721.00	0.00	0.00	0.00	7,721.00	7,721.00
615F10 PAT	0.00	0.00	2,184.25	15,095.03	0.00	(15,095.03)	(15,095.03)
615NZ0 PAT Unallocated Budget (Bud Only)	7,416.00	7,416.00	0.00	0.00	0.00	7,416.00	7,416.00
<b>*Total: Personnel</b>	<b>15,137.00</b>	<b>15,137.00</b>	<b>2,184.25</b>	<b>15,095.03</b>	<b>0.00</b>	<b>41.97</b>	<b>41.97</b>
65YF10 Full Fringe Benefit Distr Expe	5,782.00	5,782.00	725.16	5,706.78	0.00	75.22	75.22
<b>*Total: Fringe Benefits</b>	<b>5,782.00</b>	<b>5,782.00</b>	<b>725.16</b>	<b>5,706.78</b>	<b>0.00</b>	<b>75.22</b>	<b>75.22</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,219.00</b>	<b>21,219.00</b>	<b>2,909.41</b>	<b>20,801.81</b>	<b>0.00</b>	<b>417.19</b>	<b>417.19</b>
760300 F&A Expenditures	10,717.00	10,717.00	1,469.24	10,504.97	0.00	212.03	212.03
<b>*Total: Indirect Costs</b>	<b>10,717.00</b>	<b>10,717.00</b>	<b>1,469.24</b>	<b>10,504.97</b>	<b>0.00</b>	<b>212.03</b>	<b>212.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,717.00</b>	<b>10,717.00</b>	<b>1,469.24</b>	<b>10,504.97</b>	<b>0.00</b>	<b>212.03</b>	<b>212.03</b>
<b>***Total Expenditures</b>	<b>31,936.00</b>	<b>31,936.00</b>	<b>4,378.65</b>	<b>31,306.78</b>	<b>0.00</b>	<b>629.22</b>	<b>629.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,378.65	31,306.78	0.00	(31,306.78)	(31,306.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,378.65</b>	<b>31,306.78</b>	<b>0.00</b>	<b>(31,306.78)</b>	<b>(31,306.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,378.65</b>	<b>31,306.78</b>	<b>0.00</b>	<b>(31,306.78)</b>	<b>(31,306.78)</b>

Grant: 14UF46 - Ocean Gravity-Capillary Waves:  
 Fund: 14UF46 - Ocean Gravity-Capillary Waves:

Status: Closing - BSC/Dept Review  
 FMGR: Laxague, Nathan

Type: Grant

PI Name: Laxague, Nathan  
 Sponsor: Columbia University  
 Sponsor ID: SAPOG15252  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

CFDA #: 47.050

**Fund Information**  
 Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,833.49	0.00	(15,833.49)	(15,833.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,833.00	15,833.00	0.00	0.00	0.00	15,833.00	15,833.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,907.47	0.00	(3,907.47)	(3,907.47)
<b>*Total: Personnel</b>	<b>15,833.00</b>	<b>15,833.00</b>	<b>0.00</b>	<b>19,740.96</b>	<b>0.00</b>	<b>(3,907.96)</b>	<b>(3,907.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,576.52	0.00	(1,576.52)	(1,576.52)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
<b>*Total: Fringe Benefits</b>	<b>1,283.00</b>	<b>1,283.00</b>	<b>0.00</b>	<b>1,576.52</b>	<b>0.00</b>	<b>(293.52)</b>	<b>(293.52)</b>
7102 Foreign Travel	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
710200 Foreign Travel	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
<b>*Total: Travel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>490.00</b>	<b>0.00</b>	<b>4,310.00</b>	<b>4,310.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,916.00</b>	<b>21,916.00</b>	<b>0.00</b>	<b>21,807.48</b>	<b>0.00</b>	<b>108.52</b>	<b>108.52</b>
760300 F&A Expenditures	11,067.00	11,067.00	0.00	11,175.57	0.00	(108.57)	(108.57)
<b>*Total: Indirect Costs</b>	<b>11,067.00</b>	<b>11,067.00</b>	<b>0.00</b>	<b>11,175.57</b>	<b>0.00</b>	<b>(108.57)</b>	<b>(108.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,067.00</b>	<b>11,067.00</b>	<b>0.00</b>	<b>11,175.57</b>	<b>0.00</b>	<b>(108.57)</b>	<b>(108.57)</b>
<b>***Total Expenditures</b>	<b>32,983.00</b>	<b>32,983.00</b>	<b>0.00</b>	<b>32,983.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,983.05	0.00	(32,983.05)	(32,983.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,983.05</b>	<b>0.00</b>	<b>(32,983.05)</b>	<b>(32,983.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,983.05</b>	<b>0.00</b>	<b>(32,983.05)</b>	<b>(32,983.05)</b>

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc  
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active Type: Grant  
 FMGR: Planalp, Roy P

PI Name: Planalp, Roy P  
 Sponsor: University of Connecticut  
 Sponsor ID: UCHC7139188778 CFDA #: 93.396  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/1/20 - 6/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>



Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc  
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active

Type: Grant

FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UCHC7139188778	CFDA #:	93.396	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCHRP - PI Roy Planalp**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,607.94	0.00	(13,607.94)	(13,607.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,086.00	22,086.00	0.00	0.00	0.00	22,086.00	22,086.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,800.56	0.00	(17,800.56)	(17,800.56)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	38,546.88	6,585.32	(45,132.20)	(45,132.20)
613NZ0 Grad Unallocated Budget (Bud Only)	62,370.00	62,370.00	0.00	0.00	0.00	62,370.00	62,370.00
61SNSH Student Labor	0.00	0.00	0.00	821.25	0.00	(821.25)	(821.25)
<b>*Total: Personnel</b>	<b>84,456.00</b>	<b>84,456.00</b>	<b>2,270.80</b>	<b>70,776.63</b>	<b>6,585.32</b>	<b>7,094.05</b>	<b>7,094.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,505.19	0.00	(2,505.19)	(2,505.19)
65YF10 Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
<b>*Total: Fringe Benefits</b>	<b>2,988.00</b>	<b>2,988.00</b>	<b>0.00</b>	<b>2,505.19</b>	<b>0.00</b>	<b>482.81</b>	<b>482.81</b>
711100 Supplies-General	0.00	0.00	0.00	5,674.83	0.00	(5,674.83)	(5,674.83)
7112 Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200 Research Supplies	2,185.00	2,185.00	0.00	1,484.80	399.44	300.76	300.76
714000 Postage-General	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
714030 Postage-Express Mail	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
717200 Other Professional Services-General	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	314.93	0.00	(314.93)	(314.93)
<b>*Total: Supplies</b>	<b>11,885.00</b>	<b>11,885.00</b>	<b>0.00</b>	<b>7,849.90</b>	<b>399.44</b>	<b>3,635.66</b>	<b>3,635.66</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,986.00	8,986.00	0.00	0.00	0.00	8,986.00	8,986.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,213.00	0.00	(4,213.00)	(4,213.00)
<b>*Total: Tuition</b>	<b>8,986.00</b>	<b>8,986.00</b>	<b>0.00</b>	<b>6,493.00</b>	<b>0.00</b>	<b>2,493.00</b>	<b>2,493.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,315.00</b>	<b>108,315.00</b>	<b>2,270.80</b>	<b>87,624.72</b>	<b>6,984.76</b>	<b>13,705.52</b>	<b>13,705.52</b>
760300 F&A Expenditures	51,685.00	51,685.00	1,214.88	41,917.73	0.00	9,767.27	9,767.27
<b>*Total: Indirect Costs</b>	<b>51,685.00</b>	<b>51,685.00</b>	<b>1,214.88</b>	<b>41,917.73</b>	<b>0.00</b>	<b>9,767.27</b>	<b>9,767.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,685.00</b>	<b>51,685.00</b>	<b>1,214.88</b>	<b>41,917.73</b>	<b>0.00</b>	<b>9,767.27</b>	<b>9,767.27</b>
<b>***Total Expenditures</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>3,485.68</b>	<b>129,542.45</b>	<b>6,984.76</b>	<b>23,472.79</b>	<b>23,472.79</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc  
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active  
 Type: Grant  
 FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UCHC7139188778	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,485.68	129,542.45	0.00	(129,542.45)	(129,542.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,485.68</b>	<b>129,542.45</b>	<b>0.00</b>	<b>(129,542.45)</b>	<b>(129,542.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,485.68</b>	<b>129,542.45</b>	<b>0.00</b>	<b>(129,542.45)</b>	<b>(129,542.45)</b>

Grant: 14UF48 - Peak water in High Mountain  
 Fund: 14UF48 - Peak water in High Mountain

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Carnegie-mellon Univ	Effective Date:	08/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1110244438403	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	8/17/20 - 8/16/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,336.85	0.00	(7,336.85)	(7,336.85)
611F60 Faculty NTT Research	0.00	0.00	777.56	22,613.94	1,069.16	(23,683.10)	(23,683.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
615F10 PAT	0.00	0.00	4,590.66	55,578.14	4,952.02	(60,530.16)	(60,530.16)
615NZ0 PAT Unallocated Budget (Bud Only)	58,827.00	58,827.00	0.00	0.00	0.00	58,827.00	58,827.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
<b>*Total: Personnel</b>	<b>139,944.00</b>	<b>139,944.00</b>	<b>5,368.22</b>	<b>85,528.93</b>	<b>6,021.18</b>	<b>48,393.89</b>	<b>48,393.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	582.97	0.00	(582.97)	(582.97)
65YF10 Full Fringe Benefit Distr Expe	59,106.00	59,106.00	1,782.25	29,951.56	1,999.03	27,155.41	27,155.41
<b>*Total: Fringe Benefits</b>	<b>59,106.00</b>	<b>59,106.00</b>	<b>1,782.25</b>	<b>30,534.53</b>	<b>1,999.03</b>	<b>26,572.44</b>	<b>26,572.44</b>
710 Travel	3,214.00	3,214.00	0.00	0.00	0.00	3,214.00	3,214.00
<b>*Total: Travel</b>	<b>3,214.00</b>	<b>3,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,214.00</b>	<b>3,214.00</b>
7112 Research Supplies	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
717200 Other Professional Services-General	0.00	0.00	3,931.75	34,090.81	0.00	(34,090.81)	(34,090.81)
<b>*Total: Supplies</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>3,931.75</b>	<b>34,090.81</b>	<b>0.00</b>	<b>(32,540.81)</b>	<b>(32,540.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>203,814.00</b>	<b>203,814.00</b>	<b>11,082.22</b>	<b>150,154.27</b>	<b>8,020.21</b>	<b>45,639.52</b>	<b>45,639.52</b>
760300 F&A Expenditures	102,926.00	102,926.00	5,596.50	75,827.81	0.00	27,098.19	27,098.19
<b>*Total: Indirect Costs</b>	<b>102,926.00</b>	<b>102,926.00</b>	<b>5,596.50</b>	<b>75,827.81</b>	<b>0.00</b>	<b>27,098.19</b>	<b>27,098.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,926.00</b>	<b>102,926.00</b>	<b>5,596.50</b>	<b>75,827.81</b>	<b>0.00</b>	<b>27,098.19</b>	<b>27,098.19</b>
<b>***Total Expenditures</b>	<b>306,740.00</b>	<b>306,740.00</b>	<b>16,678.72</b>	<b>225,982.08</b>	<b>8,020.21</b>	<b>72,737.71</b>	<b>72,737.71</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	16,678.72	225,982.08	0.00	(225,982.08)	(225,982.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,678.72</b>	<b>225,982.08</b>	<b>0.00</b>	<b>(225,982.08)</b>	<b>(225,982.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,678.72</b>	<b>225,982.08</b>	<b>0.00</b>	<b>(225,982.08)</b>	<b>(225,982.08)</b>

Grant: 14UF51 - AtmoSense AIRWaveS: Atmosphere  
 Fund: 14UF51 - AtmoSense AIRWaveS: Atmosphere

Status: Closing - Final Financial Rev  
 FMGR: Liu, Ningyu

Type: Cooperative Agreement

PI Name:	Liu, Ningyu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Embry-Riddle Aeronautical University	Effective Date:	01/14/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	6165407	CFDA #:	12.910	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/14/21 - 5/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,214.13	0.00	(61,214.13)	(61,214.13)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,302.50	0.00	(17,302.50)	(17,302.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,047.00	99,047.00	0.00	0.00	0.00	99,047.00	99,047.00
611Q90 Post Doc	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	43,400.76	0.00	(43,400.76)	(43,400.76)
613NZ0 Grad Unallocated Budget (Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
<b>*Total: Personnel</b>	<b>194,447.00</b>	<b>194,447.00</b>	<b>0.00</b>	<b>121,917.39</b>	<b>0.00</b>	<b>72,529.61</b>	<b>72,529.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,897.03	0.00	(4,897.03)	(4,897.03)
65YF10 Full Fringe Benefit Distr Expe	39,730.00	39,730.00	0.00	6,505.71	0.00	33,224.29	33,224.29
<b>*Total: Fringe Benefits</b>	<b>39,730.00</b>	<b>39,730.00</b>	<b>0.00</b>	<b>11,402.74</b>	<b>0.00</b>	<b>28,327.26</b>	<b>28,327.26</b>
710 Travel	6,706.00	6,706.00	0.00	0.00	0.00	6,706.00	6,706.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	339.20	0.00	(339.20)	(339.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	123.62	0.00	(123.62)	(123.62)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	746.68	0.00	(746.68)	(746.68)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	320.72	0.00	(320.72)	(320.72)
<b>*Total: Travel</b>	<b>6,706.00</b>	<b>6,706.00</b>	<b>0.00</b>	<b>1,530.22</b>	<b>0.00</b>	<b>5,175.78</b>	<b>5,175.78</b>
7112 Research Supplies	3,998.00	3,998.00	0.00	0.00	0.00	3,998.00	3,998.00
711200 Research Supplies	9,886.00	9,886.00	0.00	12,965.89	0.00	(3,079.89)	(3,079.89)
<b>*Total: Supplies</b>	<b>13,884.00</b>	<b>13,884.00</b>	<b>0.00</b>	<b>12,965.89</b>	<b>0.00</b>	<b>918.11</b>	<b>918.11</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,756.00	33,756.00	0.00	0.00	0.00	33,756.00	33,756.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,204.00	0.00	(14,204.00)	(14,204.00)
<b>*Total: Tuition</b>	<b>33,756.00</b>	<b>33,756.00</b>	<b>0.00</b>	<b>18,764.00</b>	<b>0.00</b>	<b>14,992.00</b>	<b>14,992.00</b>
7300 Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001 Subcontracts 01	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: Contractual</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>338,523.00</b>	<b>338,523.00</b>	<b>0.00</b>	<b>216,580.24</b>	<b>0.00</b>	<b>121,942.76</b>	<b>121,942.76</b>
760300 F&A Expenditures	141,283.00	141,283.00	0.00	87,272.17	0.00	54,010.83	54,010.83

Grant: 14UF51 - AtmoSense AIRWaveS: Atmosphere  
 Fund: 14UF51 - AtmoSense AIRWaveS: Atmosphere

Status: Closing - Final Financial Rev  
 FMGR: Liu, Ningyu

Type: Cooperative Agreement

PI Name: Liu, Ningyu  
 Sponsor: Embry-Riddle Aeronautical University  
 Sponsor ID: 6165407 CFDA #: 12.910  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/14/21 - 5/31/23

**Fund Information**  
 Effective Date: 01/14/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>141,283.00</b>	<b>141,283.00</b>	<b>0.00</b>	<b>87,272.17</b>	<b>0.00</b>	<b>54,010.83</b>	<b>54,010.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>141,283.00</b>	<b>141,283.00</b>	<b>0.00</b>	<b>87,272.17</b>	<b>0.00</b>	<b>54,010.83</b>	<b>54,010.83</b>
<b>***Total Expenditures</b>	<b>479,806.00</b>	<b>479,806.00</b>	<b>0.00</b>	<b>303,852.41</b>	<b>0.00</b>	<b>175,953.59</b>	<b>175,953.59</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	303,852.41	0.00	(303,852.41)	(303,852.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,852.41</b>	<b>0.00</b>	<b>(303,852.41)</b>	<b>(303,852.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,852.41</b>	<b>0.00</b>	<b>(303,852.41)</b>	<b>(303,852.41)</b>

Grant: 14UF64 - AccelNet: GLASSNET: Network  
 Fund: 14UF64 - AccelNet: GLASSNET: Network

Status: Active Type: Grant  
 FMGR: Grogan, Danielle S

PI Name: Grogan, Danielle S  
 Sponsor: Purdue University  
 Sponsor ID: 10001765037  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

CFDA #: 47.079

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESGD - PI Danielle Grogan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,383.51	0.00	(3,383.51)	(3,383.51)
611F60 Faculty NTT Research	0.00	0.00	1,515.60	12,989.38	2,083.92	(15,073.30)	(15,073.30)
615F10 PAT	0.00	0.00	0.00	2,589.55	0.00	(2,589.55)	(2,589.55)
615NZ0 PAT Unallocated Budget (Bud Only)	39,155.00	39,155.00	0.00	0.00	0.00	39,155.00	39,155.00
<b>*Total: Personnel</b>	<b>39,155.00</b>	<b>39,155.00</b>	<b>1,515.60</b>	<b>18,962.44</b>	<b>2,083.92</b>	<b>18,108.64</b>	<b>18,108.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	267.14	0.00	(267.14)	(267.14)
65YF10 Full Fringe Benefit Distr Expe	17,150.00	17,150.00	503.16	5,673.29	691.86	10,784.85	10,784.85
<b>*Total: Fringe Benefits</b>	<b>17,150.00</b>	<b>17,150.00</b>	<b>503.16</b>	<b>5,940.43</b>	<b>691.86</b>	<b>10,517.71</b>	<b>10,517.71</b>
710 Travel	9,329.00	9,329.00	0.00	0.00	0.00	9,329.00	9,329.00
7102 Foreign Travel	0.00	19,732.00	0.00	0.00	0.00	0.00	19,732.00
710200 Foreign Travel	19,732.00	0.00	0.00	0.00	0.00	19,732.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,544.31	1,544.31	0.00	(1,544.31)	(1,544.31)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	414.64	0.00	(414.64)	(414.64)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	436.78	0.00	(436.78)	(436.78)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,512.56	0.00	(1,512.56)	(1,512.56)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,340.40	0.00	(3,340.40)	(3,340.40)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	221.06	0.00	(221.06)	(221.06)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,220.42	0.00	(2,220.42)	(2,220.42)
<b>*Total: Travel</b>	<b>29,061.00</b>	<b>29,061.00</b>	<b>1,544.31</b>	<b>9,862.47</b>	<b>0.00</b>	<b>19,198.53</b>	<b>19,198.53</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
722200 Participant Support	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
<b>*Total: Participant Support</b>	<b>5,625.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,625.00</b>	<b>5,625.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,991.00</b>	<b>92,991.00</b>	<b>3,563.07</b>	<b>34,765.34</b>	<b>2,775.78</b>	<b>55,449.88</b>	<b>55,449.88</b>
760300 F&A Expenditures	44,120.00	44,120.00	1,906.25	18,193.35	0.00	25,926.65	25,926.65
<b>*Total: Indirect Costs</b>	<b>44,120.00</b>	<b>44,120.00</b>	<b>1,906.25</b>	<b>18,193.35</b>	<b>0.00</b>	<b>25,926.65</b>	<b>25,926.65</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF64 - AccelNet: GLASSNET: Network  
 Fund: 14UF64 - AccelNet: GLASSNET: Network

Status: Active Type: Grant  
 FMGR: Grogan, Danielle S

PI Name: Grogan, Danielle S  
 Sponsor: Purdue University  
 Sponsor ID: 10001765037  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

CFDA #: 47.079

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/01/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON20 53.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 53.5	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESGD - PI Danielle Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>44,120.00</b>	<b>44,120.00</b>	<b>1,906.25</b>	<b>18,193.35</b>	<b>0.00</b>	<b>25,926.65</b>	<b>25,926.65</b>
<b>***Total Expenditures</b>	<b>137,111.00</b>	<b>137,111.00</b>	<b>5,469.32</b>	<b>52,958.69</b>	<b>2,775.78</b>	<b>81,376.53</b>	<b>81,376.53</b>
 <b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,469.32	52,958.69	0.00	(52,958.69)	(52,958.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,469.32</b>	<b>52,958.69</b>	<b>0.00</b>	<b>(52,958.69)</b>	<b>(52,958.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,469.32</b>	<b>52,958.69</b>	<b>0.00</b>	<b>(52,958.69)</b>	<b>(52,958.69)</b>







Grant: 14UF65 - Quantifying contributions from  
 Fund: 14UF65 - Quantifying contributions from

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ	Effective Date:	07/07/2020	IDC Basis Code:	MTDCN
Sponsor ID:	1110245439458	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	7/7/20 - 7/6/24	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,654.07	0.00	(6,654.07)	(6,654.07)
611F60 Faculty NTT Research	0.00	0.00	777.56	17,618.38	1,069.16	(18,687.54)	(18,687.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,833.00	107,833.00	0.00	0.00	0.00	107,833.00	107,833.00
615F10 PAT	20,373.00	20,373.00	6,555.59	77,779.27	3,896.51	(61,302.78)	(61,302.78)
615NZ0 PAT Unallocated Budget (Bud Only)	42,298.00	42,298.00	0.00	0.00	0.00	42,298.00	42,298.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,027.00	8,027.00	0.00	0.00	0.00	8,027.00	8,027.00
<b>*Total: Personnel</b>	<b>178,531.00</b>	<b>178,531.00</b>	<b>7,333.15</b>	<b>102,051.72</b>	<b>4,965.67</b>	<b>71,513.61</b>	<b>71,513.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	529.39	0.00	(529.39)	(529.39)
65YF10 Full Fringe Benefit Distr Expe	75,331.00	75,331.00	2,434.57	36,717.04	1,648.60	36,965.36	36,965.36
<b>*Total: Fringe Benefits</b>	<b>75,331.00</b>	<b>75,331.00</b>	<b>2,434.57</b>	<b>37,246.43</b>	<b>1,648.60</b>	<b>36,435.97</b>	<b>36,435.97</b>
710 Travel	19,169.00	19,169.00	0.00	0.00	0.00	19,169.00	19,169.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,299.03	0.00	(1,299.03)	(1,299.03)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	273.75	0.00	(273.75)	(273.75)
<b>*Total: Travel</b>	<b>19,169.00</b>	<b>19,169.00</b>	<b>0.00</b>	<b>1,572.78</b>	<b>0.00</b>	<b>17,596.22</b>	<b>17,596.22</b>
7112 Research Supplies	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
711200 Research Supplies	707.00	707.00	0.00	0.00	0.00	707.00	707.00
717200 Other Professional Services-General	0.00	0.00	6,552.98	53,865.96	0.00	(53,865.96)	(53,865.96)
<b>*Total: Supplies</b>	<b>10,107.00</b>	<b>10,107.00</b>	<b>6,552.98</b>	<b>53,865.96</b>	<b>0.00</b>	<b>(43,758.96)</b>	<b>(43,758.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>283,138.00</b>	<b>283,138.00</b>	<b>16,320.70</b>	<b>194,736.89</b>	<b>6,614.27</b>	<b>81,786.84</b>	<b>81,786.84</b>
760300 F&A Expenditures	142,985.00	142,985.00	8,241.98	98,342.08	0.00	44,642.92	44,642.92
<b>*Total: Indirect Costs</b>	<b>142,985.00</b>	<b>142,985.00</b>	<b>8,241.98</b>	<b>98,342.08</b>	<b>0.00</b>	<b>44,642.92</b>	<b>44,642.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>142,985.00</b>	<b>142,985.00</b>	<b>8,241.98</b>	<b>98,342.08</b>	<b>0.00</b>	<b>44,642.92</b>	<b>44,642.92</b>
<b>***Total Expenditures</b>	<b>426,123.00</b>	<b>426,123.00</b>	<b>24,562.68</b>	<b>293,078.97</b>	<b>6,614.27</b>	<b>126,429.76</b>	<b>126,429.76</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	24,562.68	293,078.97	0.00	(293,078.97)	(293,078.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,562.68</b>	<b>293,078.97</b>	<b>0.00</b>	<b>(293,078.97)</b>	<b>(293,078.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF65 - Quantifying contributions from  
 Fund: 14UF65 - Quantifying contributions from

Status: Active  
 Type: Grant  
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B  
 Sponsor: Carnegie-mellon Univ  
 Sponsor ID: 1110245439458  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 7/7/20 - 7/6/24

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/07/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	24,562.68	293,078.97	0.00	(293,078.97)	(293,078.97)

Grant: 14UF66 - Business and Economic Planning  
 Fund: 14UF66 - Business and Economic Planning

Status: Active Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	University of Connecticut	Effective Date:	12/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	KFS#5664660 AND PO#426072	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	CFDA #: 11.417	Expend End Date:	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	7,871.77	13,764.99	3,569.16	(17,334.15)	(17,334.15)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,777.00	9,777.00	0.00	0.00	0.00	9,777.00	9,777.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,531.00	8,531.00	0.00	0.00	0.00	8,531.00	8,531.00
<b>*Total: Personnel</b>	<b>18,308.00</b>	<b>18,308.00</b>	<b>7,871.77</b>	<b>13,764.99</b>	<b>3,569.16</b>	<b>973.85</b>	<b>973.85</b>
65YF10 Full Fringe Benefit Distr Expe	4,973.00	4,973.00	2,613.51	4,811.85	1,184.96	(1,023.81)	(1,023.81)
<b>*Total: Fringe Benefits</b>	<b>4,973.00</b>	<b>4,973.00</b>	<b>2,613.51</b>	<b>4,811.85</b>	<b>1,184.96</b>	<b>(1,023.81)</b>	<b>(1,023.81)</b>
710 Travel	2,432.00	2,432.00	0.00	0.00	0.00	2,432.00	2,432.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,612.37	0.00	(1,612.37)	(1,612.37)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	772.44	0.00	(772.44)	(772.44)
<b>*Total: Travel</b>	<b>2,432.00</b>	<b>2,432.00</b>	<b>0.00</b>	<b>2,384.81</b>	<b>0.00</b>	<b>47.19</b>	<b>47.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,713.00</b>	<b>25,713.00</b>	<b>10,485.28</b>	<b>20,961.65</b>	<b>4,754.12</b>	<b>(2.77)</b>	<b>(2.77)</b>
760300 F&A Expenditures	6,686.00	6,686.00	2,726.21	5,450.11	0.00	1,235.89	1,235.89
<b>*Total: Indirect Costs</b>	<b>6,686.00</b>	<b>6,686.00</b>	<b>2,726.21</b>	<b>5,450.11</b>	<b>0.00</b>	<b>1,235.89</b>	<b>1,235.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,686.00</b>	<b>6,686.00</b>	<b>2,726.21</b>	<b>5,450.11</b>	<b>0.00</b>	<b>1,235.89</b>	<b>1,235.89</b>
<b>***Total Expenditures</b>	<b>32,399.00</b>	<b>32,399.00</b>	<b>13,211.49</b>	<b>26,411.76</b>	<b>4,754.12</b>	<b>1,233.12</b>	<b>1,233.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	13,211.49	26,411.76	0.00	(26,411.76)	(26,411.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,211.49</b>	<b>26,411.76</b>	<b>0.00</b>	<b>(26,411.76)</b>	<b>(26,411.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,211.49</b>	<b>26,411.76</b>	<b>0.00</b>	<b>(26,411.76)</b>	<b>(26,411.76)</b>

Grant: 14UF66 - Business and Economic Planning  
 Fund: 15CD36 - Business and Economic Planning - CS

Status: Active  
 Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	University of Connecticut	Effective Date:	12/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	KFS#5664660 AND PO#426072	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,579.39	8,369.18	1,169.34	(9,538.52)	(9,538.52)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,996.00	8,996.00	0.00	0.00	0.00	8,996.00	8,996.00
<b>*Total: Personnel</b>	<b>8,996.00</b>	<b>8,996.00</b>	<b>2,579.39</b>	<b>8,369.18</b>	<b>1,169.34</b>	<b>(542.52)</b>	<b>(542.52)</b>
65YF10 Full Fringe Benefit Distr Expe	3,940.00	3,940.00	856.35	3,010.96	388.22	540.82	540.82
<b>*Total: Fringe Benefits</b>	<b>3,940.00</b>	<b>3,940.00</b>	<b>856.35</b>	<b>3,010.96</b>	<b>388.22</b>	<b>540.82</b>	<b>540.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,936.00</b>	<b>12,936.00</b>	<b>3,435.74</b>	<b>11,380.14</b>	<b>1,557.56</b>	<b>(1.70)</b>	<b>(1.70)</b>
760300 F&A Expenditures	3,363.00	3,363.00	893.33	2,958.84	0.00	404.16	404.16
<b>*Total: Indirect Costs</b>	<b>3,363.00</b>	<b>3,363.00</b>	<b>893.33</b>	<b>2,958.84</b>	<b>0.00</b>	<b>404.16</b>	<b>404.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,363.00</b>	<b>3,363.00</b>	<b>893.33</b>	<b>2,958.84</b>	<b>0.00</b>	<b>404.16</b>	<b>404.16</b>
<b>***Total Expenditures</b>	<b>16,299.00</b>	<b>16,299.00</b>	<b>4,329.07</b>	<b>14,338.98</b>	<b>1,557.56</b>	<b>402.46</b>	<b>402.46</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	893.33	2,958.84	0.00	(2,958.84)	(2,958.84)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,052.90	0.00	(6,052.90)	(6,052.90)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,399.65	0.00	(2,399.65)	(2,399.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>893.33</b>	<b>11,411.39</b>	<b>0.00</b>	<b>(11,411.39)</b>	<b>(11,411.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>893.33</b>	<b>11,411.39</b>	<b>0.00</b>	<b>(11,411.39)</b>	<b>(11,411.39)</b>

Grant: 14UF71 - Predicting density and occurre  
 Fund: 14UF71 - Predicting density and occurre

Status: Active  
 Type: Grant  
 FMGR: Palace, Michael W

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	09/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00000051SUB000	Term Date:		IDC Rate Code:	IDC26	Budget Controls	A110
Resp Org:	00218	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

CFDA #: 10.652

Org: UBNRAS - PI Alexej Siren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,008.09	4,008.09	0.00	0.00	0.00	4,008.09	4,008.09
615F10 PAT	0.00	0.00	0.00	4,008.09	0.00	(4,008.09)	(4,008.09)
<b>*Total: Personnel</b>	<b>4,008.09</b>	<b>4,008.09</b>	<b>0.00</b>	<b>4,008.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,755.55	1,755.55	0.00	1,755.55	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,755.55</b>	<b>1,755.55</b>	<b>0.00</b>	<b>1,755.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	8,000.00	837.00	0.00	0.00	0.00	8,000.00	837.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>837.00</b>	<b>0.00</b>	<b>837.00</b>	<b>0.00</b>	<b>7,163.00</b>	<b>0.00</b>
7112 Research Supplies	(7,193.00)	0.00	0.00	0.00	0.00	(7,193.00)	0.00
711200 Research Supplies	1,500.00	1,470.00	0.00	1,470.00	0.00	30.00	0.00
<b>*Total: Supplies</b>	<b>(5,693.00)</b>	<b>1,470.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>(7,163.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,070.64</b>	<b>8,070.64</b>	<b>0.00</b>	<b>8,070.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,814.54	2,097.54	0.00	2,098.37	0.00	1,716.17	(0.83)
<b>*Total: Indirect Costs</b>	<b>3,814.54</b>	<b>2,097.54</b>	<b>0.00</b>	<b>2,098.37</b>	<b>0.00</b>	<b>1,716.17</b>	<b>(0.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,814.54</b>	<b>2,097.54</b>	<b>0.00</b>	<b>2,098.37</b>	<b>0.00</b>	<b>1,716.17</b>	<b>(0.83)</b>
<b>***Total Expenditures</b>	<b>11,885.18</b>	<b>10,168.18</b>	<b>0.00</b>	<b>10,169.01</b>	<b>0.00</b>	<b>1,716.17</b>	<b>(0.83)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,169.01	0.00	(10,169.01)	(10,169.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,169.01</b>	<b>0.00</b>	<b>(10,169.01)</b>	<b>(10,169.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,169.01</b>	<b>0.00</b>	<b>(10,169.01)</b>	<b>(10,169.01)</b>

Grant: 14UF71 - Predicting density and occurre  
 Fund: 14UG43 - LiDAR

Status: Active Type: Grant  
 FMGR: Palace, Michael W

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00000051SUB000	Term Date:		IDC Rate Code:	IDC26	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,626.03	0.00	(8,626.03)	(8,626.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,688.00	11,688.00	0.00	0.00	0.00	11,688.00	11,688.00
615F10 PAT	0.00	0.00	2,019.23	28,650.45	0.00	(28,650.45)	(28,650.45)
615NZ0 PAT Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
<b>*Total: Personnel</b>	<b>53,618.00</b>	<b>53,618.00</b>	<b>2,019.23</b>	<b>37,276.48</b>	<b>0.00</b>	<b>16,341.52</b>	<b>16,341.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	681.13	0.00	(681.13)	(681.13)
65YF10 Full Fringe Benefit Distr Expe	16,675.00	16,675.00	670.38	10,211.53	0.00	6,463.47	6,463.47
<b>*Total: Fringe Benefits</b>	<b>16,675.00</b>	<b>16,675.00</b>	<b>670.38</b>	<b>10,892.66</b>	<b>0.00</b>	<b>5,782.34</b>	<b>5,782.34</b>
7102 Foreign Travel	0.00	7,163.00	0.00	0.00	0.00	0.00	7,163.00
710200 Foreign Travel	7,163.00	0.00	0.00	0.00	0.00	7,163.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	380.74	0.00	(380.74)	(380.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	977.54	0.00	(977.54)	(977.54)
<b>*Total: Travel</b>	<b>7,163.00</b>	<b>7,163.00</b>	<b>0.00</b>	<b>1,358.28</b>	<b>0.00</b>	<b>5,804.72</b>	<b>5,804.72</b>
7112 Research Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
711200 Research Supplies	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
71NCS4 NC Permits and Fees	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
<b>*Total: Supplies</b>	<b>2,480.00</b>	<b>2,480.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>2,403.00</b>	<b>2,403.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,936.00</b>	<b>79,936.00</b>	<b>2,689.61</b>	<b>49,604.42</b>	<b>0.00</b>	<b>30,331.58</b>	<b>30,331.58</b>
760300 F&A Expenditures	20,784.00	20,784.00	699.30	12,897.16	0.00	7,886.84	7,886.84
<b>*Total: Indirect Costs</b>	<b>20,784.00</b>	<b>20,784.00</b>	<b>699.30</b>	<b>12,897.16</b>	<b>0.00</b>	<b>7,886.84</b>	<b>7,886.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,784.00</b>	<b>20,784.00</b>	<b>699.30</b>	<b>12,897.16</b>	<b>0.00</b>	<b>7,886.84</b>	<b>7,886.84</b>
<b>***Total Expenditures</b>	<b>100,720.00</b>	<b>100,720.00</b>	<b>3,388.91</b>	<b>62,501.58</b>	<b>0.00</b>	<b>38,218.42</b>	<b>38,218.42</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,388.91	62,501.58	0.00	(62,501.58)	(62,501.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,388.91</b>	<b>62,501.58</b>	<b>0.00</b>	<b>(62,501.58)</b>	<b>(62,501.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF71 - Predicting density and occurre  
 Fund: 14UG43 - LiDAR

Status: Active  
 FMGR: Palace, Michael W  
 Type: Grant

PI Name: Palace, Michael W  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00218  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/1/21 - 12/31/23

CFDA #: 10.652

**Fund Information**

Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,388.91</b>	<b>62,501.58</b>	<b>0.00</b>	<b>(62,501.58)</b>	<b>(62,501.58)</b>



Grant: 14UF71 - Predicting density and occurre  
 Fund: 15CD41 - Cost Share

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00218  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/1/21 - 12/31/23

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC26	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRAS - PI Alexej Siren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,924.51	0.00	(15,924.51)	(15,924.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,323.00	25,323.00	0.00	0.00	0.00	25,323.00	25,323.00
<b>*Total: Personnel</b>	<b>25,323.00</b>	<b>25,323.00</b>	<b>0.00</b>	<b>15,924.51</b>	<b>0.00</b>	<b>9,398.49</b>	<b>9,398.49</b>
65YF10 Full Fringe Benefit Distr Expe	11,092.00	11,092.00	0.00	5,685.11	0.00	5,406.89	5,406.89
<b>*Total: Fringe Benefits</b>	<b>11,092.00</b>	<b>11,092.00</b>	<b>0.00</b>	<b>5,685.11</b>	<b>0.00</b>	<b>5,406.89</b>	<b>5,406.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,415.00</b>	<b>36,415.00</b>	<b>0.00</b>	<b>21,609.62</b>	<b>0.00</b>	<b>14,805.38</b>	<b>14,805.38</b>
760300 F&A Expenditures	18,878.00	18,878.00	0.00	5,618.46	0.00	13,259.54	13,259.54
<b>*Total: Indirect Costs</b>	<b>18,878.00</b>	<b>18,878.00</b>	<b>0.00</b>	<b>5,618.46</b>	<b>0.00</b>	<b>13,259.54</b>	<b>13,259.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,878.00</b>	<b>18,878.00</b>	<b>0.00</b>	<b>5,618.46</b>	<b>0.00</b>	<b>13,259.54</b>	<b>13,259.54</b>
<b>***Total Expenditures</b>	<b>55,293.00</b>	<b>55,293.00</b>	<b>0.00</b>	<b>27,228.08</b>	<b>0.00</b>	<b>28,064.92</b>	<b>28,064.92</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,618.46	0.00	(5,618.46)	(5,618.46)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,685.11	5,685.11	0.00	(5,685.11)	(5,685.11)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	15,924.51	15,924.51	0.00	(15,924.51)	(15,924.51)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>21,609.62</b>	<b>27,228.08</b>	<b>0.00</b>	<b>(27,228.08)</b>	<b>(27,228.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,609.62</b>	<b>27,228.08</b>	<b>0.00</b>	<b>(27,228.08)</b>	<b>(27,228.08)</b>

Grant: 14UF71 - Predicting density and occurre  
 Fund: 15CD41 - Cost Share

Status: Active Type: Grant  
 FMGR: Palace, Michael W

PI Name: Palace, Michael W  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00218  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/1/21 - 12/31/23

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC26 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	14ZCLR 26	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	(15,924.51)	0.00	0.00	0.00	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	(5,685.11)	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,609.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,609.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14UF73 - Assisted migration: A viable s  
 Fund: 14UF73 - Assisted migration: A viable s

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00216  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

CFDA #: 10.652

**Fund Information**  
 Effective Date: 05/03/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,673.62	0.00	(14,673.62)	(14,673.62)
613N30 Graduate Research Assistant	0.00	0.00	2,373.60	37,580.98	6,883.44	(44,464.42)	(44,464.42)
613NZ0 Grad Unallocated Budget (Bud Only)	67,818.00	67,818.00	0.00	0.00	0.00	67,818.00	67,818.00
615F10 PAT	0.00	0.00	407.52	4,567.61	0.00	(4,567.61)	(4,567.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,451.29	0.00	(9,451.29)	(9,451.29)
61SNSH Student Labor	0.00	0.00	727.01	11,594.68	0.00	(11,594.68)	(11,594.68)
61SNZ0 Student Labor Unallocated(Bud Only)	21,018.00	21,018.00	0.00	0.00	0.00	21,018.00	21,018.00
<b>*Total: Personnel</b>	<b>88,836.00</b>	<b>88,836.00</b>	<b>3,508.13</b>	<b>77,971.77</b>	<b>6,883.44</b>	<b>3,980.79</b>	<b>3,980.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,172.89	0.00	(1,172.89)	(1,172.89)
65YF10 Full Fringe Benefit Distr Expe	1,874.00	1,874.00	135.30	1,633.98	0.00	240.02	240.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	749.10	0.00	(749.10)	(749.10)
<b>*Total: Fringe Benefits</b>	<b>1,874.00</b>	<b>1,874.00</b>	<b>135.30</b>	<b>3,555.97</b>	<b>0.00</b>	<b>(1,681.97)</b>	<b>(1,681.97)</b>
710 Travel	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,108.55	0.00	(1,108.55)	(1,108.55)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	339.36	0.00	(339.36)	(339.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,192.33	0.00	(1,192.33)	(1,192.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
<b>*Total: Travel</b>	<b>16,014.00</b>	<b>16,014.00</b>	<b>0.00</b>	<b>2,816.24</b>	<b>0.00</b>	<b>13,197.76</b>	<b>13,197.76</b>
711100 Supplies-General	0.00	0.00	0.00	1,021.11	0.00	(1,021.11)	(1,021.11)
7112 Research Supplies	32,352.00	32,352.00	0.00	0.00	0.00	32,352.00	32,352.00
711200 Research Supplies	0.00	0.00	0.00	10,105.47	0.00	(10,105.47)	(10,105.47)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	127.40	0.00	(127.40)	(127.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>	<b>32,352.00</b>	<b>32,352.00</b>	<b>0.00</b>	<b>11,308.98</b>	<b>0.00</b>	<b>21,043.02</b>	<b>21,043.02</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	21,508.00	21,508.00	0.00	0.00	0.00	21,508.00	21,508.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,493.50	0.00	(9,493.50)	(9,493.50)
<b>*Total: Tuition</b>	<b>21,508.00</b>	<b>21,508.00</b>	<b>0.00</b>	<b>14,053.50</b>	<b>0.00</b>	<b>7,454.50</b>	<b>7,454.50</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF73 - Assisted migration: A viable s  
 Fund: 14UF73 - Assisted migration: A viable s

Status: Active  
 Type: Grant  
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00216  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/03/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>160,584.00</b>	<b>160,584.00</b>	<b>3,643.43</b>	<b>109,706.46</b>	<b>6,883.44</b>	<b>43,994.10</b>	<b>43,994.10</b>
760300 F&A Expenditures	13,908.00	13,908.00	364.34	9,565.40	0.00	4,342.60	4,342.60
<b>*Total: Indirect Costs</b>	<b>13,908.00</b>	<b>13,908.00</b>	<b>364.34</b>	<b>9,565.40</b>	<b>0.00</b>	<b>4,342.60</b>	<b>4,342.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,908.00</b>	<b>13,908.00</b>	<b>364.34</b>	<b>9,565.40</b>	<b>0.00</b>	<b>4,342.60</b>	<b>4,342.60</b>
<b>***Total Expenditures</b>	<b>174,492.00</b>	<b>174,492.00</b>	<b>4,007.77</b>	<b>119,271.86</b>	<b>6,883.44</b>	<b>48,336.70</b>	<b>48,336.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,007.77	119,271.86	0.00	(119,271.86)	(119,271.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007.77</b>	<b>119,271.86</b>	<b>0.00</b>	<b>(119,271.86)</b>	<b>(119,271.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007.77</b>	<b>119,271.86</b>	<b>0.00</b>	<b>(119,271.86)</b>	<b>(119,271.86)</b>

Grant: 14UF73 - Assisted migration: A viable s  
 Fund: 15CD42 - Assisted migration: A viable s - CS

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00216  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,733.67	0.00	(13,733.67)	(13,733.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,177.00	13,177.00	0.00	0.00	0.00	13,177.00	13,177.00
<b>*Total: Personnel</b>	<b>13,177.00</b>	<b>13,177.00</b>	<b>0.00</b>	<b>13,733.67</b>	<b>0.00</b>	<b>(556.67)</b>	<b>(556.67)</b>
65YF10 Full Fringe Benefit Distr Expe	5,772.00	5,772.00	0.00	5,040.00	0.00	732.00	732.00
<b>*Total: Fringe Benefits</b>	<b>5,772.00</b>	<b>5,772.00</b>	<b>0.00</b>	<b>5,040.00</b>	<b>0.00</b>	<b>732.00</b>	<b>732.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,949.00</b>	<b>18,949.00</b>	<b>0.00</b>	<b>18,773.67</b>	<b>0.00</b>	<b>175.33</b>	<b>175.33</b>
760300 F&A Expenditures	9,838.00	9,838.00	0.00	9,756.80	0.00	81.20	81.20
<b>*Total: Indirect Costs</b>	<b>9,838.00</b>	<b>9,838.00</b>	<b>0.00</b>	<b>9,756.80</b>	<b>0.00</b>	<b>81.20</b>	<b>81.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,838.00</b>	<b>9,838.00</b>	<b>0.00</b>	<b>9,756.80</b>	<b>0.00</b>	<b>81.20</b>	<b>81.20</b>
<b>***Total Expenditures</b>	<b>28,787.00</b>	<b>28,787.00</b>	<b>0.00</b>	<b>28,530.47</b>	<b>0.00</b>	<b>256.53</b>	<b>256.53</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,756.80	0.00	(9,756.80)	(9,756.80)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,733.68	0.00	(13,733.68)	(13,733.68)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,530.48</b>	<b>0.00</b>	<b>(28,530.48)</b>	<b>(28,530.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,530.48</b>	<b>0.00</b>	<b>(28,530.48)</b>	<b>(28,530.48)</b>



Grant: 14UF74 - Hurricane Ecosystem Response  
 Fund: 14UF74 - Hurricane Ecosystem Response

Status: Active  
 FMGR: McDowell, William H

Type: Other

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Virginia Institute Marine Science	Effective Date:	01/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	722894712683	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/21 - 12/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,322.00	20,322.00	0.00	0.00	0.00	20,322.00	20,322.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,971.00	8,971.00	0.00	0.00	0.00	8,971.00	8,971.00
<b>*Total: Personnel</b>	<b>29,293.00</b>	<b>29,293.00</b>	<b>0.00</b>	<b>1,909.00</b>	<b>0.00</b>	<b>27,384.00</b>	<b>27,384.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.16	0.00	(153.16)	(153.16)
65YF10 Full Fringe Benefit Distr Expe	5,662.00	5,662.00	0.00	0.00	0.00	5,662.00	5,662.00
<b>*Total: Fringe Benefits</b>	<b>5,662.00</b>	<b>5,662.00</b>	<b>0.00</b>	<b>153.16</b>	<b>0.00</b>	<b>5,508.84</b>	<b>5,508.84</b>
710 Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	931.42	0.00	(931.42)	(931.42)
<b>*Total: Travel</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>931.42</b>	<b>0.00</b>	<b>7,468.58</b>	<b>7,468.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,355.00</b>	<b>43,355.00</b>	<b>0.00</b>	<b>2,993.58</b>	<b>0.00</b>	<b>40,361.42</b>	<b>40,361.42</b>
760300 F&A Expenditures	11,272.00	11,272.00	0.00	778.35	0.00	10,493.65	10,493.65
<b>*Total: Indirect Costs</b>	<b>11,272.00</b>	<b>11,272.00</b>	<b>0.00</b>	<b>778.35</b>	<b>0.00</b>	<b>10,493.65</b>	<b>10,493.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,272.00</b>	<b>11,272.00</b>	<b>0.00</b>	<b>778.35</b>	<b>0.00</b>	<b>10,493.65</b>	<b>10,493.65</b>
<b>***Total Expenditures</b>	<b>54,627.00</b>	<b>54,627.00</b>	<b>0.00</b>	<b>3,771.93</b>	<b>0.00</b>	<b>50,855.07</b>	<b>50,855.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,771.93	0.00	(3,771.93)	(3,771.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,771.93</b>	<b>0.00</b>	<b>(3,771.93)</b>	<b>(3,771.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,771.93</b>	<b>0.00</b>	<b>(3,771.93)</b>	<b>(3,771.93)</b>

Grant: 14UF76 - C19 Escaping to the Northern  
 Fund: 14UF76 - C19 Escaping to the Northern

Status: Closing - BSC/Dept Review  
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00217  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 5/1/21 - 10/31/23

CFDA #: 10.652

**Fund Information**  
 Effective Date: 05/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Covid-19: YES  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,789.57	8,449.35	0.00	(8,449.35)	(8,449.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
615F10 PAT	0.00	0.00	4,619.87	15,004.00	0.00	(15,004.00)	(15,004.00)
615NZ0 PAT Unallocated Budget (Bud Only)	13,285.00	13,285.00	0.00	0.00	0.00	13,285.00	13,285.00
61SNZ0 Student Labor Unallocated(Bud Only)	541.00	541.00	0.00	0.00	0.00	541.00	541.00
<b>*Total: Personnel</b>	<b>22,276.00</b>	<b>22,276.00</b>	<b>6,409.44</b>	<b>23,453.35</b>	<b>0.00</b>	<b>(1,177.35)</b>	<b>(1,177.35)</b>
65YF10 Full Fringe Benefit Distr Expe	9,568.00	9,568.00	2,127.92	8,303.70	0.00	1,264.30	1,264.30
<b>*Total: Fringe Benefits</b>	<b>9,568.00</b>	<b>9,568.00</b>	<b>2,127.92</b>	<b>8,303.70</b>	<b>0.00</b>	<b>1,264.30</b>	<b>1,264.30</b>
711172 Program Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112 Research Supplies	0.00	750.00	0.00	0.00	0.00	0.00	750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>0.00</b>
722200 Participant Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
<b>*Total: Participant Support</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,594.00</b>	<b>32,594.00</b>	<b>8,537.36</b>	<b>32,507.05</b>	<b>0.00</b>	<b>86.95</b>	<b>86.95</b>
760300 F&A Expenditures	11,408.00	11,408.00	2,988.07	11,377.42	0.00	30.58	30.58
<b>*Total: Indirect Costs</b>	<b>11,408.00</b>	<b>11,408.00</b>	<b>2,988.07</b>	<b>11,377.42</b>	<b>0.00</b>	<b>30.58</b>	<b>30.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,408.00</b>	<b>11,408.00</b>	<b>2,988.07</b>	<b>11,377.42</b>	<b>0.00</b>	<b>30.58</b>	<b>30.58</b>
<b>***Total Expenditures</b>	<b>44,002.00</b>	<b>44,002.00</b>	<b>11,525.43</b>	<b>43,884.47</b>	<b>0.00</b>	<b>117.53</b>	<b>117.53</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,525.43	43,884.47	0.00	(43,884.47)	(43,884.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,525.43</b>	<b>43,884.47</b>	<b>0.00</b>	<b>(43,884.47)</b>	<b>(43,884.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,525.43</b>	<b>43,884.47</b>	<b>0.00</b>	<b>(43,884.47)</b>	<b>(43,884.47)</b>



Grant: 14UF76 - C19 Escaping to the Northern  
 Fund: 15CD43 - C19 Escaping to the Northern - CS

Status: Closing - BSC/Dept Review  
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00217  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 5/1/21 - 10/31/23

CFDA #: 10.652

**Fund Information**  
 Effective Date: 05/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35  
 IDC Dist From Code: 14ZCLR  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Covid-19: YES  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,173.89	0.00	(3,173.89)	(3,173.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
615F10 PAT	0.00	0.00	2,303.63	4,575.95	0.00	(4,575.95)	(4,575.95)
615NZ0 PAT Unallocated Budget (Bud Only)	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
61CPHX Part Time Hourly	0.00	0.00	0.00	897.25	0.00	(897.25)	(897.25)
<b>*Total: Personnel</b>	<b>7,963.00</b>	<b>7,963.00</b>	<b>2,303.63</b>	<b>8,647.09</b>	<b>0.00</b>	<b>(684.09)</b>	<b>(684.09)</b>
65YF10 Full Fringe Benefit Distr Expe	3,488.00	3,488.00	764.85	2,733.20	0.00	754.80	754.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.89	0.00	(70.89)	(70.89)
<b>*Total: Fringe Benefits</b>	<b>3,488.00</b>	<b>3,488.00</b>	<b>764.85</b>	<b>2,804.09</b>	<b>0.00</b>	<b>683.91</b>	<b>683.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,451.00</b>	<b>11,451.00</b>	<b>3,068.48</b>	<b>11,451.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
760300 F&A Expenditures	4,008.00	4,008.00	1,073.92	4,008.03	0.00	(0.03)	(0.03)
<b>*Total: Indirect Costs</b>	<b>4,008.00</b>	<b>4,008.00</b>	<b>1,073.92</b>	<b>4,008.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,008.00</b>	<b>4,008.00</b>	<b>1,073.92</b>	<b>4,008.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>15,459.00</b>	<b>15,459.00</b>	<b>4,142.40</b>	<b>15,459.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,306.95	4,008.03	0.00	(4,008.03)	(4,008.03)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,845.49	0.00	(5,845.49)	(5,845.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,877.46	0.00	(1,877.46)	(1,877.46)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306.95</b>	<b>11,730.98</b>	<b>0.00</b>	<b>(11,730.98)</b>	<b>(11,730.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306.95</b>	<b>11,730.98</b>	<b>0.00</b>	<b>(11,730.98)</b>	<b>(11,730.98)</b>

Grant: 14UF81 - Can watershed land use legacie  
 Fund: 14UF81 - Can watershed land use legacie

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	432178	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	66.437	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	3/1/21 - 2/29/24	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,924.45	0.00	(5,924.45)	(5,924.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,926.00	5,926.00	0.00	0.00	0.00	5,926.00	5,926.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,843.98	0.00	(32,843.98)	(32,843.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,140.56	0.00	(21,140.56)	(21,140.56)
613NZ0 Grad Unallocated Budget (Bud Only)	52,189.00	52,189.00	0.00	0.00	0.00	52,189.00	52,189.00
61SNSH Student Labor	0.00	0.00	1,987.50	1,987.50	0.00	(1,987.50)	(1,987.50)
<b>*Total: Personnel</b>	<b>58,115.00</b>	<b>58,115.00</b>	<b>1,987.50</b>	<b>61,896.49</b>	<b>0.00</b>	<b>(3,781.49)</b>	<b>(3,781.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,072.66	0.00	(3,072.66)	(3,072.66)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
<b>*Total: Fringe Benefits</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>3,072.66</b>	<b>0.00</b>	<b>(192.66)</b>	<b>(192.66)</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	765.73	0.00	(765.73)	(765.73)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)	(737.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	533.95	0.00	(533.95)	(533.95)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	281.51	0.00	(281.51)	(281.51)
710F00 Foreign Travel	0.00	0.00	0.00	1,098.55	0.00	(1,098.55)	(1,098.55)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	489.21	0.00	(489.21)	(489.21)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,522.15</b>	<b>0.00</b>	<b>1,477.85</b>	<b>1,477.85</b>
711100 Supplies-General	0.00	0.00	0.00	688.45	0.00	(688.45)	(688.45)
7112 Research Supplies	7,801.00	7,801.00	0.00	0.00	0.00	7,801.00	7,801.00
711200 Research Supplies	0.00	0.00	0.00	2,007.59	0.00	(2,007.59)	(2,007.59)
714000 Postage-General	0.00	0.00	0.00	12.76	0.00	(12.76)	(12.76)
714030 Postage-Express Mail	0.00	0.00	0.00	244.77	0.00	(244.77)	(244.77)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,354.56	0.00	(1,354.56)	(1,354.56)

Grant: 14UF81 - Can watershed land use legacie  
 Fund: 14UF81 - Can watershed land use legacie

Status: Active  
 Type: Grant  
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	432178	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110			
Resp Org:	UBNREN	CFDA #:	66.437	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/21 - 2/29/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,389.36	0.00	(5,389.36)	(5,389.36)
<b>*Total: Supplies</b>	<b>7,801.00</b>	<b>7,801.00</b>	<b>0.00</b>	<b>9,834.71</b>	<b>0.00</b>	<b>(2,033.71)</b>	<b>(2,033.71)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,386.00	17,386.00	0.00	0.00	0.00	17,386.00	17,386.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,497.00	0.00	(7,497.00)	(7,497.00)
<b>*Total: Tuition</b>	<b>17,386.00</b>	<b>17,386.00</b>	<b>0.00</b>	<b>10,917.00</b>	<b>0.00</b>	<b>6,469.00</b>	<b>6,469.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,182.00</b>	<b>92,182.00</b>	<b>1,987.50</b>	<b>90,243.01</b>	<b>0.00</b>	<b>1,938.99</b>	<b>1,938.99</b>
760300 F&A Expenditures	37,772.00	37,772.00	1,003.69	40,059.54	0.00	(2,287.54)	(2,287.54)
<b>*Total: Indirect Costs</b>	<b>37,772.00</b>	<b>37,772.00</b>	<b>1,003.69</b>	<b>40,059.54</b>	<b>0.00</b>	<b>(2,287.54)</b>	<b>(2,287.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,772.00</b>	<b>37,772.00</b>	<b>1,003.69</b>	<b>40,059.54</b>	<b>0.00</b>	<b>(2,287.54)</b>	<b>(2,287.54)</b>
<b>***Total Expenditures</b>	<b>129,954.00</b>	<b>129,954.00</b>	<b>2,991.19</b>	<b>130,302.55</b>	<b>0.00</b>	<b>(348.55)</b>	<b>(348.55)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,991.19	130,302.55	0.00	(130,302.55)	(130,302.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,991.19</b>	<b>130,302.55</b>	<b>0.00</b>	<b>(130,302.55)</b>	<b>(130,302.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,991.19</b>	<b>130,302.55</b>	<b>0.00</b>	<b>(130,302.55)</b>	<b>(130,302.55)</b>



Grant: 14UF81 - Can watershed land use legacie  
 Fund: 15CD44 - Can watershed land use legacie - CS

Status: Active Type: Grant  
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	432178	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	66.437	Expend End Date:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	3/1/21 - 2/29/24	Rev Account:		IDC Dist From Code:	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,684.29	0.00	(31,684.29)	(31,684.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,108.00	30,108.00	0.00	0.00	0.00	30,108.00	30,108.00
<b>*Total: Personnel</b>	<b>30,108.00</b>	<b>30,108.00</b>	<b>0.00</b>	<b>31,684.29</b>	<b>0.00</b>	<b>(1,576.29)</b>	<b>(1,576.29)</b>
65YF10 Full Fringe Benefit Distr Expe	13,187.00	13,187.00	0.00	11,610.08	0.00	1,576.92	1,576.92
<b>*Total: Fringe Benefits</b>	<b>13,187.00</b>	<b>13,187.00</b>	<b>0.00</b>	<b>11,610.08</b>	<b>0.00</b>	<b>1,576.92</b>	<b>1,576.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,295.00</b>	<b>43,295.00</b>	<b>0.00</b>	<b>43,294.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.63</b>
760300 F&A Expenditures	21,863.00	21,863.00	0.00	21,863.63	0.00	(0.63)	(0.63)
<b>*Total: Indirect Costs</b>	<b>21,863.00</b>	<b>21,863.00</b>	<b>0.00</b>	<b>21,863.63</b>	<b>0.00</b>	<b>(0.63)</b>	<b>(0.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,863.00</b>	<b>21,863.00</b>	<b>0.00</b>	<b>21,863.63</b>	<b>0.00</b>	<b>(0.63)</b>	<b>(0.63)</b>
<b>***Total Expenditures</b>	<b>65,158.00</b>	<b>65,158.00</b>	<b>0.00</b>	<b>65,158.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,863.63	0.00	(21,863.63)	(21,863.63)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,684.20	0.00	(31,684.20)	(31,684.20)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,610.04	0.00	(11,610.04)	(11,610.04)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,157.87</b>	<b>0.00</b>	<b>(65,157.87)</b>	<b>(65,157.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,157.87</b>	<b>0.00</b>	<b>(65,157.87)</b>	<b>(65,157.87)</b>

Grant: 14UF83 - NEBI (Water): Connecting N'dak  
 Fund: 14UF83 - NEBI (Water): Connecting N'dak

Status: Active  
 FMGR: Wymore, Adam S

Type: Consortium

PI Name: Wymore, Adam S  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00235  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/21 - 12/31/23

CFDA #: 10.652

**Fund Information**  
 Effective Date: 06/14/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,586.17	0.00	(5,586.17)	(5,586.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,356.75	0.00	(8,356.75)	(8,356.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,277.00	5,277.00	0.00	0.00	0.00	5,277.00	5,277.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH Student Labor	0.00	0.00	0.00	858.56	0.00	(858.56)	(858.56)
<b>*Total: Personnel</b>	<b>15,277.00</b>	<b>15,277.00</b>	<b>0.00</b>	<b>14,801.48</b>	<b>0.00</b>	<b>475.52</b>	<b>475.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	444.71	0.00	(444.71)	(444.71)
65YF10 Full Fringe Benefit Distr Expe	2,181.00	2,181.00	0.00	3,069.68	0.00	(888.68)	(888.68)
<b>*Total: Fringe Benefits</b>	<b>2,181.00</b>	<b>2,181.00</b>	<b>0.00</b>	<b>3,514.39</b>	<b>0.00</b>	<b>(1,333.39)</b>	<b>(1,333.39)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,958.00</b>	<b>31,958.00</b>	<b>0.00</b>	<b>18,315.87</b>	<b>0.00</b>	<b>13,642.13</b>	<b>13,642.13</b>
760300 F&A Expenditures	16,610.00	16,610.00	0.00	9,543.88	0.00	7,066.12	7,066.12
<b>*Total: Indirect Costs</b>	<b>16,610.00</b>	<b>16,610.00</b>	<b>0.00</b>	<b>9,543.88</b>	<b>0.00</b>	<b>7,066.12</b>	<b>7,066.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,610.00</b>	<b>16,610.00</b>	<b>0.00</b>	<b>9,543.88</b>	<b>0.00</b>	<b>7,066.12</b>	<b>7,066.12</b>
<b>***Total Expenditures</b>	<b>48,568.00</b>	<b>48,568.00</b>	<b>0.00</b>	<b>27,859.75</b>	<b>0.00</b>	<b>20,708.25</b>	<b>20,708.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,859.75	0.00	(27,859.75)	(27,859.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,859.75</b>	<b>0.00</b>	<b>(27,859.75)</b>	<b>(27,859.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,859.75</b>	<b>0.00</b>	<b>(27,859.75)</b>	<b>(27,859.75)</b>

Grant: 14UF87 - Retrieval of Coastal and Inla  
 Fund: 14UF87 - Retrieval of Coastal and Inla

Status: Active  
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name:	Matsuoka, Atsushi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Stevens Institute of Technology	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	210319602	CFDA #:	43.001	Term Date:	URON16 50.50%
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	UNHDST 50.5
FRAGRNT Start/End Date:	2/1/21 - 1/31/24	Rev Account:	531200	IDC Dist From Code:	P1
				Fund Type Level 2	
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	33,922.04	0.00	(33,922.04)	(33,922.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,677.00	58,677.00	0.00	0.00	0.00	58,677.00	58,677.00
<b>*Total: Personnel</b>	<b>58,677.00</b>	<b>58,677.00</b>	<b>0.00</b>	<b>33,922.04</b>	<b>0.00</b>	<b>24,754.96</b>	<b>24,754.96</b>
65YF10 Full Fringe Benefit Distr Expe	23,262.00	23,262.00	0.00	12,542.75	0.00	10,719.25	10,719.25
<b>*Total: Fringe Benefits</b>	<b>23,262.00</b>	<b>23,262.00</b>	<b>0.00</b>	<b>12,542.75</b>	<b>0.00</b>	<b>10,719.25</b>	<b>10,719.25</b>
710 Travel	7,194.00	7,194.00	0.00	0.00	0.00	7,194.00	7,194.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	482.07	0.00	(482.07)	(482.07)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,729.76	0.00	(4,729.76)	(4,729.76)
<b>*Total: Travel</b>	<b>7,194.00</b>	<b>7,194.00</b>	<b>0.00</b>	<b>5,211.83</b>	<b>0.00</b>	<b>1,982.17</b>	<b>1,982.17</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	428.25	0.00	(428.25)	(428.25)
711200 Research Supplies	1,294.00	1,294.00	0.00	359.99	391.04	542.97	542.97
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,294.00</b>	<b>1,294.00</b>	<b>0.00</b>	<b>788.24</b>	<b>391.04</b>	<b>114.72</b>	<b>114.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,427.00</b>	<b>90,427.00</b>	<b>0.00</b>	<b>52,464.86</b>	<b>391.04</b>	<b>37,571.10</b>	<b>37,571.10</b>
760300 F&A Expenditures	46,684.00	46,684.00	0.00	26,494.81	0.00	20,189.19	20,189.19
<b>*Total: Indirect Costs</b>	<b>46,684.00</b>	<b>46,684.00</b>	<b>0.00</b>	<b>26,494.81</b>	<b>0.00</b>	<b>20,189.19</b>	<b>20,189.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,684.00</b>	<b>46,684.00</b>	<b>0.00</b>	<b>26,494.81</b>	<b>0.00</b>	<b>20,189.19</b>	<b>20,189.19</b>
<b>***Total Expenditures</b>	<b>137,111.00</b>	<b>137,111.00</b>	<b>0.00</b>	<b>78,959.67</b>	<b>391.04</b>	<b>57,760.29</b>	<b>57,760.29</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	78,959.67	0.00	(78,959.67)	(78,959.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,959.67</b>	<b>0.00</b>	<b>(78,959.67)</b>	<b>(78,959.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,959.67</b>	<b>0.00</b>	<b>(78,959.67)</b>	<b>(78,959.67)</b>

Grant: 14UF93 - Physical and Psychological  
 Fund: 14UF93 - Physical and Psychological

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: Northeastern University  
 Sponsor ID: 50463378051 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,308.05	0.00	(3,308.05)	(3,308.05)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
611F60 Faculty NTT Research	0.00	0.00	2,165.84	16,480.31	10,509.20	(26,989.51)	(26,989.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,946.00	95,946.00	0.00	0.00	0.00	95,946.00	95,946.00
61CPHX Part Time Hourly	0.00	0.00	1,195.00	1,590.00	0.00	(1,590.00)	(1,590.00)
<b>*Total: Personnel</b>	<b>95,946.00</b>	<b>95,946.00</b>	<b>3,360.84</b>	<b>21,393.75</b>	<b>10,509.20</b>	<b>64,043.05</b>	<b>64,043.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.38	0.00	(266.38)	(266.38)
65YF10 Full Fringe Benefit Distr Expe	28,485.00	28,485.00	719.04	6,027.27	3,489.05	18,968.68	18,968.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.02	122.44	0.00	(122.44)	(122.44)
<b>*Total: Fringe Benefits</b>	<b>28,485.00</b>	<b>28,485.00</b>	<b>811.06</b>	<b>6,416.09</b>	<b>3,489.05</b>	<b>18,579.86</b>	<b>18,579.86</b>
710 Travel	13,856.00	13,856.00	0.00	0.00	0.00	13,856.00	13,856.00
<b>*Total: Travel</b>	<b>13,856.00</b>	<b>13,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,856.00</b>	<b>13,856.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,287.00</b>	<b>138,287.00</b>	<b>4,171.90</b>	<b>27,809.84</b>	<b>13,998.25</b>	<b>96,478.91</b>	<b>96,478.91</b>
760300 F&A Expenditures	69,835.00	69,835.00	2,106.83	14,043.97	0.00	55,791.03	55,791.03
<b>*Total: Indirect Costs</b>	<b>69,835.00</b>	<b>69,835.00</b>	<b>2,106.83</b>	<b>14,043.97</b>	<b>0.00</b>	<b>55,791.03</b>	<b>55,791.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,835.00</b>	<b>69,835.00</b>	<b>2,106.83</b>	<b>14,043.97</b>	<b>0.00</b>	<b>55,791.03</b>	<b>55,791.03</b>
<b>***Total Expenditures</b>	<b>208,122.00</b>	<b>208,122.00</b>	<b>6,278.73</b>	<b>41,853.81</b>	<b>13,998.25</b>	<b>152,269.94</b>	<b>152,269.94</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,278.73	41,853.81	0.00	(41,853.81)	(41,853.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,278.73</b>	<b>41,853.81</b>	<b>0.00</b>	<b>(41,853.81)</b>	<b>(41,853.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,278.73</b>	<b>41,853.81</b>	<b>0.00</b>	<b>(41,853.81)</b>	<b>(41,853.81)</b>





Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UF94 - IMAP-Deputy PI

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>330,920.41</b>	<b>310,534.41</b>	<b>1,145.14</b>	<b>174,668.17</b>	<b>0.00</b>	<b>156,252.24</b>	<b>135,866.24</b>
760300 F&A Expenditures	39,361.59	39,361.59	612.64	90,539.13	0.00	(51,177.54)	(51,177.54)
<b>*Total: Indirect Costs</b>	<b>39,361.59</b>	<b>39,361.59</b>	<b>612.64</b>	<b>90,539.13</b>	<b>0.00</b>	<b>(51,177.54)</b>	<b>(51,177.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,361.59</b>	<b>39,361.59</b>	<b>612.64</b>	<b>90,539.13</b>	<b>0.00</b>	<b>(51,177.54)</b>	<b>(51,177.54)</b>
<b>***Total Expenditures</b>	<b>370,282.00</b>	<b>349,896.00</b>	<b>1,757.78</b>	<b>265,207.30</b>	<b>0.00</b>	<b>105,074.70</b>	<b>84,688.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,757.78	265,207.30	0.00	(265,207.30)	(265,207.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,757.78</b>	<b>265,207.30</b>	<b>0.00</b>	<b>(265,207.30)</b>	<b>(265,207.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,757.78</b>	<b>265,207.30</b>	<b>0.00</b>	<b>(265,207.30)</b>	<b>(265,207.30)</b>



Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UF95 - IMAP Hi Sensor

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 04/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,083.64	0.00	(9,083.64)	(9,083.64)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	19,086.22	0.00	(19,086.22)	(19,086.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,039.11	49,039.11	0.00	0.00	0.00	49,039.11	49,039.11
615F10 PAT	0.00	0.00	0.00	65,353.64	0.00	(65,353.64)	(65,353.64)
615NZ0 PAT Unallocated Budget (Bud Only)	26,329.00	26,329.00	0.00	0.00	0.00	26,329.00	26,329.00
61CPHX Part Time Hourly	4,332.00	4,332.00	0.00	4,331.25	0.00	0.75	0.75
<b>*Total: Personnel</b>	<b>79,700.11</b>	<b>79,700.11</b>	<b>0.00</b>	<b>97,854.75</b>	<b>0.00</b>	<b>(18,154.64)</b>	<b>(18,154.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	727.92	0.00	(727.92)	(727.92)
65YF10 Full Fringe Benefit Distr Expe	14,784.98	14,784.98	0.00	30,699.88	0.00	(15,914.90)	(15,914.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.17	0.00	(342.17)	(342.17)
<b>*Total: Fringe Benefits</b>	<b>14,784.98</b>	<b>14,784.98</b>	<b>0.00</b>	<b>31,769.97</b>	<b>0.00</b>	<b>(16,984.99)</b>	<b>(16,984.99)</b>
710 Travel	5,668.00	5,668.00	0.00	0.00	0.00	5,668.00	5,668.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	136.24	0.00	(136.24)	(136.24)
<b>*Total: Travel</b>	<b>5,668.00</b>	<b>5,668.00</b>	<b>0.00</b>	<b>136.24</b>	<b>0.00</b>	<b>5,531.76</b>	<b>5,531.76</b>
7400 Capitalizable Equipment	41,750.00	41,750.00	0.00	0.00	0.00	41,750.00	41,750.00
<b>*Total: Equipment</b>	<b>41,750.00</b>	<b>41,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,750.00</b>	<b>41,750.00</b>
711100 Supplies-General	0.00	0.00	64.68	1,160.49	0.00	(1,160.49)	(1,160.49)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	8,427.58	0.00	(8,427.58)	(8,427.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	51.59	0.00	(51.59)	(51.59)
717200 Other Professional Services-General	0.00	0.00	0.00	10,124.84	3.14	(10,127.98)	(10,127.98)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>64.68</b>	<b>19,764.50</b>	<b>3.14</b>	<b>(14,767.64)</b>	<b>(14,767.64)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,895.00	0.00	(3,895.00)	(3,895.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>(3,895.00)</b>	<b>(3,895.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,903.09</b>	<b>146,903.09</b>	<b>64.68</b>	<b>153,420.46</b>	<b>3.14</b>	<b>(6,520.51)</b>	<b>(6,520.51)</b>
760300 F&A Expenditures	64,801.91	64,801.91	34.60	79,960.24	0.00	(15,158.33)	(15,158.33)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UF95 - IMAP Hi Sensor

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 04/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>64,801.91</b>	<b>64,801.91</b>	<b>34.60</b>	<b>79,960.24</b>	<b>0.00</b>	<b>(15,158.33)</b>	<b>(15,158.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,801.91</b>	<b>64,801.91</b>	<b>34.60</b>	<b>79,960.24</b>	<b>0.00</b>	<b>(15,158.33)</b>	<b>(15,158.33)</b>
<b>***Total Expenditures</b>	<b>211,705.00</b>	<b>211,705.00</b>	<b>99.28</b>	<b>233,380.70</b>	<b>3.14</b>	<b>(21,678.84)</b>	<b>(21,678.84)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	99.28	233,380.70	0.00	(233,380.70)	(233,380.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>99.28</b>	<b>233,380.70</b>	<b>0.00</b>	<b>(233,380.70)</b>	<b>(233,380.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>99.28</b>	<b>233,380.70</b>	<b>0.00</b>	<b>(233,380.70)</b>	<b>(233,380.70)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSP00 - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(6.20)	0.00	6.20	6.20
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.20)</b>	<b>0.00</b>	<b>6.20</b>	<b>6.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.20)</b>	<b>0.00</b>	<b>6.20</b>	<b>6.20</b>
760300 F&A Expenditures	0.00	0.00	0.00	(3.27)	0.00	3.27	3.27
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.27)</b>	<b>0.00</b>	<b>3.27</b>	<b>3.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.27)</b>	<b>0.00</b>	<b>3.27</b>	<b>3.27</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.47)</b>	<b>0.00</b>	<b>9.47</b>	<b>9.47</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(9.47)	0.00	9.47	9.47
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.47)</b>	<b>0.00</b>	<b>9.47</b>	<b>9.47</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.47)</b>	<b>0.00</b>	<b>9.47</b>	<b>9.47</b>



Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 5/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	E-verify	YES	
						Idc Waiver	NO	Sefa Classification	RESDEV	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	631.08	0.00	(631.08)	(631.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	525.69	0.00	(525.69)	(525.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	100,637.97	75,637.97	0.00	0.00	0.00	100,637.97	75,637.97
615F10 PAT	0.00	0.00	14,062.42	280,412.93	8,388.74	(288,801.67)	(288,801.67)
615NZ0 PAT Unallocated Budget (Bud Only)	219,508.26	219,508.26	0.00	0.00	0.00	219,508.26	219,508.26
61CPHX Part Time Hourly	2,612.00	2,612.00	1,281.60	10,896.30	0.00	(8,284.30)	(8,284.30)
<b>*Total: Personnel</b>	<b>322,758.23</b>	<b>297,758.23</b>	<b>15,344.02</b>	<b>292,466.00</b>	<b>8,388.74</b>	<b>21,903.49</b>	<b>(3,096.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.86	0.00	(49.86)	(49.86)
65YF10 Full Fringe Benefit Distr Expe	126,031.64	126,031.64	4,668.72	100,058.16	2,785.06	23,188.42	23,188.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	98.68	857.93	0.00	(857.93)	(857.93)
<b>*Total: Fringe Benefits</b>	<b>126,031.64</b>	<b>126,031.64</b>	<b>4,767.40</b>	<b>100,965.95</b>	<b>2,785.06</b>	<b>22,280.63</b>	<b>22,280.63</b>
710 Travel	36,989.00	36,989.00	0.00	0.00	0.00	36,989.00	36,989.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,862.49	0.00	(1,862.49)	(1,862.49)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,575.26	0.00	(1,575.26)	(1,575.26)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	676.26	0.00	(676.26)	(676.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,404.19	0.00	(1,404.19)	(1,404.19)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	509.86	0.00	(509.86)	(509.86)
<b>*Total: Travel</b>	<b>36,989.00</b>	<b>36,989.00</b>	<b>0.00</b>	<b>6,111.25</b>	<b>0.00</b>	<b>30,877.75</b>	<b>30,877.75</b>
7400 Capitalizable Equipment	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	0.00
<b>*Total: Equipment</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
7112 Research Supplies	207,433.00	207,433.00	0.00	0.00	0.00	207,433.00	207,433.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	397.94	0.00	(397.94)	(397.94)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,620.71	0.00	(3,620.71)	(3,620.71)
717200 Other Professional Services-General	0.00	0.00	0.00	282,237.38	0.00	(282,237.38)	(282,237.38)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>207,433.00</b>	<b>207,433.00</b>	<b>0.00</b>	<b>288,296.03</b>	<b>0.00</b>	<b>(80,863.03)</b>	<b>(80,863.03)</b>



Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	83,332.00	0.00	0.00	0.00	0.00	83,332.00	0.00
<b>*Total: Contractual</b>	<b>83,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,332.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>701,543.87</b>	<b>668,211.87</b>	<b>20,111.42</b>	<b>687,839.23</b>	<b>11,173.80</b>	<b>2,530.84</b>	<b>(30,801.16)</b>
760300 F&A Expenditures	438,576.13	438,576.13	10,759.62	358,967.37	0.00	79,608.76	79,608.76
<b>*Total: Indirect Costs</b>	<b>438,576.13</b>	<b>438,576.13</b>	<b>10,759.62</b>	<b>358,967.37</b>	<b>0.00</b>	<b>79,608.76</b>	<b>79,608.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>438,576.13</b>	<b>438,576.13</b>	<b>10,759.62</b>	<b>358,967.37</b>	<b>0.00</b>	<b>79,608.76</b>	<b>79,608.76</b>
<b>***Total Expenditures</b>	<b>1,140,120.00</b>	<b>1,106,788.00</b>	<b>30,871.04</b>	<b>1,046,806.60</b>	<b>11,173.80</b>	<b>82,139.60</b>	<b>48,807.60</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	30,871.04	1,046,806.60	0.00	(1,046,806.60)	(1,046,806.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,871.04</b>	<b>1,046,806.60</b>	<b>0.00</b>	<b>(1,046,806.60)</b>	<b>(1,046,806.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,871.04</b>	<b>1,046,806.60</b>	<b>0.00</b>	<b>(1,046,806.60)</b>	<b>(1,046,806.60)</b>



Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF97 - IMAP-Lo Systems Engineering

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	9,294.22	234,025.60	5,762.42	(239,788.02)	(239,788.02)
615NZ0 PAT Unallocated Budget (Bud Only)	282,020.26	257,020.26	0.00	0.00	0.00	282,020.26	257,020.26
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>282,020.26</b>	<b>257,020.26</b>	<b>9,294.22</b>	<b>234,025.60</b>	<b>5,762.42</b>	<b>42,232.24</b>	<b>17,232.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	106,759.49	106,759.49	3,085.68	83,758.67	1,913.13	21,087.69	21,087.69
<b>*Total: Fringe Benefits</b>	<b>106,759.49</b>	<b>106,759.49</b>	<b>3,085.68</b>	<b>83,758.67</b>	<b>1,913.13</b>	<b>21,087.69</b>	<b>21,087.69</b>
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
<b>*Total: Travel</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
7112 Research Supplies	166,968.00	166,968.00	0.00	0.00	0.00	166,968.00	166,968.00
711200 Research Supplies	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
717200 Other Professional Services-General	0.00	(65,787.54)	1,816.60	170,678.07	51,908.20	(222,586.27)	(288,373.81)
<b>*Total: Supplies</b>	<b>166,968.00</b>	<b>101,180.46</b>	<b>1,816.60</b>	<b>172,148.07</b>	<b>51,908.20</b>	<b>(57,088.27)</b>	<b>(122,875.81)</b>
7300 Subcontracts	51,286.00	0.00	0.00	0.00	0.00	51,286.00	0.00
<b>*Total: Contractual</b>	<b>51,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,286.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>642,033.75</b>	<b>499,960.21</b>	<b>14,196.50</b>	<b>489,932.34</b>	<b>59,583.75</b>	<b>92,517.66</b>	<b>(49,555.88)</b>
760300 F&A Expenditures	387,991.43	387,991.43	7,595.12	255,324.34	0.00	132,667.09	132,667.09
<b>*Total: Indirect Costs</b>	<b>387,991.43</b>	<b>387,991.43</b>	<b>7,595.12</b>	<b>255,324.34</b>	<b>0.00</b>	<b>132,667.09</b>	<b>132,667.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>387,991.43</b>	<b>387,991.43</b>	<b>7,595.12</b>	<b>255,324.34</b>	<b>0.00</b>	<b>132,667.09</b>	<b>132,667.09</b>
<b>***Total Expenditures</b>	<b>1,030,025.18</b>	<b>887,951.64</b>	<b>21,791.62</b>	<b>745,256.68</b>	<b>59,583.75</b>	<b>225,184.75</b>	<b>83,111.21</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	21,791.62	745,256.68	0.00	(745,256.68)	(745,256.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,791.62</b>	<b>745,256.68</b>	<b>0.00</b>	<b>(745,256.68)</b>	<b>(745,256.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,791.62</b>	<b>745,256.68</b>	<b>0.00</b>	<b>(745,256.68)</b>	<b>(745,256.68)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI  
Fund: 14UF97 - IMAP-Lo Systems Engineering

Status: Active  
FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
Sponsor: Johns Hopkins University  
Sponsor ID: 169920 CFDA #: 43.000  
Resp Org: UZSPSC  
FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON20 53.50%
Expend End Date:		IDC Dist From Code:	UNHDST 53.5
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF98 - IMAP-Lo Product Assurance

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	157.98	0.00	(157.98)	(157.98)
615NZ0 PAT Unallocated Budget (Bud Only)	11,795.51	157.98	0.00	0.00	0.00	11,795.51	157.98
<b>*Total: Personnel</b>	<b>11,795.51</b>	<b>157.98</b>	<b>0.00</b>	<b>157.98</b>	<b>0.00</b>	<b>11,637.53</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,991.66	59.40	0.00	59.40	0.00	4,932.26	0.00
<b>*Total: Fringe Benefits</b>	<b>4,991.66</b>	<b>59.40</b>	<b>0.00</b>	<b>59.40</b>	<b>0.00</b>	<b>4,932.26</b>	<b>0.00</b>
7300 Subcontracts	9,272.00	0.00	0.00	0.00	0.00	9,272.00	0.00
<b>*Total: Contractual</b>	<b>9,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,272.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,059.17</b>	<b>217.38</b>	<b>0.00</b>	<b>217.38</b>	<b>0.00</b>	<b>25,841.79</b>	<b>0.00</b>
760300 F&A Expenditures	12,312.83	111.95	0.00	111.95	0.00	12,200.88	0.00
<b>*Total: Indirect Costs</b>	<b>12,312.83</b>	<b>111.95</b>	<b>0.00</b>	<b>111.95</b>	<b>0.00</b>	<b>12,200.88</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,312.83</b>	<b>111.95</b>	<b>0.00</b>	<b>111.95</b>	<b>0.00</b>	<b>12,200.88</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,372.00</b>	<b>329.33</b>	<b>0.00</b>	<b>329.33</b>	<b>0.00</b>	<b>38,042.67</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	329.33	0.00	(329.33)	(329.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329.33</b>	<b>0.00</b>	<b>(329.33)</b>	<b>(329.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329.33</b>	<b>0.00</b>	<b>(329.33)</b>	<b>(329.33)</b>

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UF99 - IMAP-Lo Science

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSP00 - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UF99 - IMAP-Lo Science

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,389.82	0.00	(8,389.82)	(8,389.82)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,611.87	0.00	(2,611.87)	(2,611.87)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,658.65	6,131.06	1,682.29	(7,813.35)	(7,813.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,479.86	0.00	(16,479.86)	(16,479.86)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,249.44	0.00	(7,249.44)	(7,249.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,824.42	0.00	(10,824.42)	(10,824.42)
615F10 PAT	0.00	0.00	12,097.42	201,584.77	7,287.35	(208,872.12)	(208,872.12)
615N20 PAT Unallocated Budget (Bud Only)	395,219.66	395,219.66	0.00	0.00	0.00	395,219.66	395,219.66
61CPHX Part Time Hourly	2,458.00	2,458.00	0.00	10,949.79	0.00	(8,491.79)	(8,491.79)
61SNSH Student Labor	0.00	0.00	0.00	17,750.00	0.00	(17,750.00)	(17,750.00)
<b>*Total: Personnel</b>	<b>397,677.66</b>	<b>397,677.66</b>	<b>13,756.07</b>	<b>281,971.03</b>	<b>8,969.64</b>	<b>106,736.99</b>	<b>106,736.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	130.49	1,947.17	129.54	(2,076.71)	(2,076.71)
65YF10 Full Fringe Benefit Distr Expe	148,610.39	148,610.39	4,016.35	78,743.50	2,419.40	67,447.49	67,447.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	858.06	0.00	(858.06)	(858.06)
<b>*Total: Fringe Benefits</b>	<b>148,610.39</b>	<b>148,610.39</b>	<b>4,146.84</b>	<b>81,548.73</b>	<b>2,548.94</b>	<b>64,512.72</b>	<b>64,512.72</b>
710 Travel	14,000.00	34,000.00	0.00	0.00	0.00	14,000.00	34,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	113.15	0.00	(113.15)	(113.15)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	589.55	0.00	(589.55)	(589.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,137.34	7,188.17	0.00	(7,188.17)	(7,188.17)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	531.30	4,062.02	0.00	(4,062.02)	(4,062.02)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,009.99	6,691.54	0.00	(6,691.54)	(6,691.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	590.91	3,447.52	0.00	(3,447.52)	(3,447.52)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	496.65	0.00	(496.65)	(496.65)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,934.68	0.00	(2,934.68)	(2,934.68)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	452.90	0.00	(452.90)	(452.90)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,386.20	0.00	(2,386.20)	(2,386.20)

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UF99 - IMAP-Lo Science

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,239.25	0.00	(1,239.25)	(1,239.25)
<b>*Total: Travel</b>	<b>14,000.00</b>	<b>34,000.00</b>	<b>3,269.54</b>	<b>29,981.32</b>	<b>0.00</b>	<b>(15,981.32)</b>	<b>4,018.68</b>
7112 Research Supplies	116,901.00	116,901.00	0.00	0.00	0.00	116,901.00	116,901.00
711200 Research Supplies	0.00	0.00	0.00	4,400.98	0.00	(4,400.98)	(4,400.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	65,787.54	0.00	434,600.57	0.00	(434,600.57)	(368,813.03)
7900 Budgeted Addition to Reserves	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
<b>*Total: Supplies</b>	<b>172,901.00</b>	<b>238,688.54</b>	<b>0.00</b>	<b>439,036.55</b>	<b>0.00</b>	<b>(266,135.55)</b>	<b>(200,348.01)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	592.00	592.00	0.00	0.00	0.00	592.00	592.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
<b>*Total: Tuition</b>	<b>592.00</b>	<b>592.00</b>	<b>0.00</b>	<b>2,192.50</b>	<b>0.00</b>	<b>(1,600.50)</b>	<b>(1,600.50)</b>
7300 Subcontracts	118,126.00	0.00	0.00	0.00	0.00	118,126.00	0.00
<b>*Total: Contractual</b>	<b>118,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,126.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>851,907.05</b>	<b>819,568.59</b>	<b>21,172.45</b>	<b>834,730.13</b>	<b>11,518.58</b>	<b>5,658.34</b>	<b>(26,680.12)</b>
760300 F&A Expenditures	458,091.95	458,091.95	11,327.25	434,311.10	0.00	23,780.85	23,780.85
<b>*Total: Indirect Costs</b>	<b>458,091.95</b>	<b>458,091.95</b>	<b>11,327.25</b>	<b>434,311.10</b>	<b>0.00</b>	<b>23,780.85</b>	<b>23,780.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>458,091.95</b>	<b>458,091.95</b>	<b>11,327.25</b>	<b>434,311.10</b>	<b>0.00</b>	<b>23,780.85</b>	<b>23,780.85</b>
<b>***Total Expenditures</b>	<b>1,309,999.00</b>	<b>1,277,660.54</b>	<b>32,499.70</b>	<b>1,269,041.23</b>	<b>11,518.58</b>	<b>29,439.19</b>	<b>(2,899.27)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	32,499.70	1,269,041.23	0.00	(1,269,041.23)	(1,269,041.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32,499.70</b>	<b>1,269,041.23</b>	<b>0.00</b>	<b>(1,269,041.23)</b>	<b>(1,269,041.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,499.70</b>	<b>1,269,041.23</b>	<b>0.00</b>	<b>(1,269,041.23)</b>	<b>(1,269,041.23)</b>



Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UF99 - IMAP-Lo Science

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2021	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URON20 53.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 53.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPSC - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	2,165.00	2,785.00	0.00	(2,785.00)	(2,785.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,165.00</b>	<b>2,785.00</b>	<b>0.00</b>	<b>(2,785.00)</b>	<b>(2,785.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	166.71	214.45	0.00	(214.45)	(214.45)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>166.71</b>	<b>214.45</b>	<b>0.00</b>	<b>(214.45)</b>	<b>(214.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,331.71</b>	<b>2,999.45</b>	<b>0.00</b>	<b>(2,999.45)</b>	<b>(2,999.45)</b>
760300 F&A Expenditures	0.00	0.00	1,247.47	1,604.71	0.00	(1,604.71)	(1,604.71)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.47</b>	<b>1,604.71</b>	<b>0.00</b>	<b>(1,604.71)</b>	<b>(1,604.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.47</b>	<b>1,604.71</b>	<b>0.00</b>	<b>(1,604.71)</b>	<b>(1,604.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,579.18</b>	<b>4,604.16</b>	<b>0.00</b>	<b>(4,604.16)</b>	<b>(4,604.16)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,579.18	4,604.16	0.00	(4,604.16)	(4,604.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,579.18</b>	<b>4,604.16</b>	<b>0.00</b>	<b>(4,604.16)</b>	<b>(4,604.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,579.18</b>	<b>4,604.16</b>	<b>0.00</b>	<b>(4,604.16)</b>	<b>(4,604.16)</b>



Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,350.44	0.00	(3,350.44)	(3,350.44)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	35,840.13	0.00	(35,840.13)	(35,840.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	129,053.14	129,053.14	0.00	0.00	0.00	129,053.14	129,053.14
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,577.92	0.00	(6,577.92)	(6,577.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,640.20	0.00	(19,640.20)	(19,640.20)
615F10 PAT	0.00	0.00	0.00	474,399.83	0.00	(474,399.83)	(474,399.83)
615NZ0 PAT Unallocated Budget (Bud Only)	254,293.15	264,289.99	0.00	0.00	0.00	254,293.15	264,289.99
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	47,867.00	47,867.00	0.00	1,023.75	0.00	46,843.25	46,843.25
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,630.50	0.00	(1,630.50)	(1,630.50)
<b>*Total: Personnel</b>	<b>431,213.29</b>	<b>441,210.13</b>	<b>0.00</b>	<b>542,462.77</b>	<b>0.00</b>	<b>(111,249.48)</b>	<b>(101,252.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,747.77	0.00	(3,747.77)	(3,747.77)
65YF10 Full Fringe Benefit Distr Expe	120,559.00	125,026.63	0.00	174,690.45	0.00	(54,131.45)	(49,663.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.88	0.00	(80.88)	(80.88)
<b>*Total: Fringe Benefits</b>	<b>120,559.00</b>	<b>125,026.63</b>	<b>0.00</b>	<b>178,519.10</b>	<b>0.00</b>	<b>(57,960.10)</b>	<b>(53,492.47)</b>
7400 Capitalizable Equipment	36,870.00	36,870.00	0.00	0.00	0.00	36,870.00	36,870.00
<b>*Total: Equipment</b>	<b>36,870.00</b>	<b>36,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,870.00</b>	<b>36,870.00</b>
711100 Supplies-General	0.00	0.00	0.00	(1.56)	0.00	1.56	1.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,592.50	0.00	(5,592.50)	(5,592.50)
7112 Research Supplies	402,624.00	441,666.50	0.00	0.00	0.00	402,624.00	441,666.50
711200 Research Supplies	0.00	0.00	0.00	41,510.25	0.00	(41,510.25)	(41,510.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	314.01	0.00	(314.01)	(314.01)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.90	0.00	(13.90)	(13.90)
717200 Other Professional Services-General	0.00	0.00	0.00	250,818.85	0.00	(250,818.85)	(250,818.85)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	18,688.00	0.00	(18,688.00)	(18,688.00)
<b>*Total: Supplies</b>	<b>402,624.00</b>	<b>441,666.50</b>	<b>0.00</b>	<b>319,325.95</b>	<b>0.00</b>	<b>83,298.05</b>	<b>122,340.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2021	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URON20 53.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 53.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	4,574.00	4,574.00	0.00	3,433.50	0.00	1,140.50	1,140.50
<b>*Total: Tuition</b>	<b>4,574.00</b>	<b>4,574.00</b>	<b>0.00</b>	<b>4,573.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
7300 Subcontracts	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00
<b>*Total: Contractual</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,075,840.29</b>	<b>1,049,347.26</b>	<b>0.00</b>	<b>1,044,881.32</b>	<b>0.00</b>	<b>30,958.97</b>	<b>4,465.94</b>
760300 F&A Expenditures	535,217.46	562,364.19	0.00	538,202.40	0.00	(2,984.94)	24,161.79
<b>*Total: Indirect Costs</b>	<b>535,217.46</b>	<b>562,364.19</b>	<b>0.00</b>	<b>538,202.40</b>	<b>0.00</b>	<b>(2,984.94)</b>	<b>24,161.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>535,217.46</b>	<b>562,364.19</b>	<b>0.00</b>	<b>538,202.40</b>	<b>0.00</b>	<b>(2,984.94)</b>	<b>24,161.79</b>
<b>***Total Expenditures</b>	<b>1,611,057.75</b>	<b>1,611,711.45</b>	<b>0.00</b>	<b>1,583,083.72</b>	<b>0.00</b>	<b>27,974.03</b>	<b>28,627.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,583,083.72	0.00	(1,583,083.72)	(1,583,083.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,583,083.72</b>	<b>0.00</b>	<b>(1,583,083.72)</b>	<b>(1,583,083.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,583,083.72</b>	<b>0.00</b>	<b>(1,583,083.72)</b>	<b>(1,583,083.72)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG02 - IMAP-Lo FM Sensor and Electron

FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 5/31/25					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,985.53	0.00	(7,985.53)	(7,985.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,231.00	0.00	0.00	0.00	0.00	1,231.00
615F10 PAT	0.00	0.00	47,020.41	424,787.83	26,283.41	(451,071.24)	(451,071.24)
615NZ0 PAT Unallocated Budget (Bud Only)	355,005.30	355,005.30	0.00	0.00	0.00	355,005.30	355,005.30
61CPHX Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNSH Student Labor	0.00	0.00	0.00	1,996.87	0.00	(1,996.87)	(1,996.87)
<b>*Total: Personnel</b>	<b>355,005.30</b>	<b>356,236.30</b>	<b>47,020.41</b>	<b>434,935.23</b>	<b>26,283.41</b>	<b>(106,213.34)</b>	<b>(104,982.34)</b>
65YF10 Full Fringe Benefit Distr Expe	132,172.85	132,172.85	15,610.77	150,740.38	8,726.09	(27,293.62)	(27,293.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.71	0.00	(12.71)	(12.71)
<b>*Total: Fringe Benefits</b>	<b>132,172.85</b>	<b>132,172.85</b>	<b>15,610.77</b>	<b>150,753.09</b>	<b>8,726.09</b>	<b>(27,306.33)</b>	<b>(27,306.33)</b>
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	491.40	1,789.64	0.00	(1,789.64)	(1,789.64)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	570.98	0.00	(570.98)	(570.98)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,153.47	0.00	(1,153.47)	(1,153.47)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	651.75	0.00	(651.75)	(651.75)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	314.61	0.00	(314.61)	(314.61)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	263.83	0.00	(263.83)	(263.83)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	561.93	0.00	(561.93)	(561.93)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	320.13	0.00	(320.13)	(320.13)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>491.40</b>	<b>5,626.34</b>	<b>0.00</b>	<b>(5,626.34)</b>	<b>(5,626.34)</b>
740000 Cap Equipment	0.00	0.00	0.00	11,618.94	0.00	(11,618.94)	(11,618.94)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,618.94</b>	<b>0.00</b>	<b>(11,618.94)</b>	<b>(11,618.94)</b>
7112 Research Supplies	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
711200 Research Supplies	0.00	0.00	626.18	1,307.51	0.00	(1,307.51)	(1,307.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	216.15	216.15	0.00	(216.15)	(216.15)
717200 Other Professional Services-General	0.00	0.00	2,733.02	90,651.54	0.00	(90,651.54)	(90,651.54)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG02 - IMAP-Lo FM Sensor and Electron

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	7,913.00	35,268.20	0.00	(35,268.20)	(35,268.20)
<b>*Total: Supplies</b>	<b>131,459.00</b>	<b>131,459.00</b>	<b>11,488.35</b>	<b>127,443.40</b>	<b>0.00</b>	<b>4,015.60</b>	<b>4,015.60</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>618,637.15</b>	<b>619,868.15</b>	<b>74,610.93</b>	<b>730,377.00</b>	<b>35,009.50</b>	<b>(146,749.35)</b>	<b>(145,518.35)</b>
760300 F&A Expenditures	348,494.07	348,494.07	39,916.85	379,506.73	0.00	(31,012.66)	(31,012.66)
<b>*Total: Indirect Costs</b>	<b>348,494.07</b>	<b>348,494.07</b>	<b>39,916.85</b>	<b>379,506.73</b>	<b>0.00</b>	<b>(31,012.66)</b>	<b>(31,012.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>348,494.07</b>	<b>348,494.07</b>	<b>39,916.85</b>	<b>379,506.73</b>	<b>0.00</b>	<b>(31,012.66)</b>	<b>(31,012.66)</b>
<b>***Total Expenditures</b>	<b>967,131.22</b>	<b>968,362.22</b>	<b>114,527.78</b>	<b>1,109,883.73</b>	<b>35,009.50</b>	<b>(177,762.01)</b>	<b>(176,531.01)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	114,527.78	1,109,883.73	0.00	(1,109,883.73)	(1,109,883.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>114,527.78</b>	<b>1,109,883.73</b>	<b>0.00</b>	<b>(1,109,883.73)</b>	<b>(1,109,883.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>114,527.78</b>	<b>1,109,883.73</b>	<b>0.00</b>	<b>(1,109,883.73)</b>	<b>(1,109,883.73)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG03 - IMAP-Lo EM Electronics Box

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 03/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,437.16	0.00	(1,437.16)	(1,437.16)
615NZ0 PAT Unallocated Budget (Bud Only)	11,434.00	1,437.16	0.00	0.00	0.00	11,434.00	1,437.16
<b>*Total: Personnel</b>	<b>11,434.00</b>	<b>1,437.16</b>	<b>0.00</b>	<b>1,437.16</b>	<b>0.00</b>	<b>9,996.84</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,008.00	540.37	0.00	540.37	0.00	4,467.63	0.00
<b>*Total: Fringe Benefits</b>	<b>5,008.00</b>	<b>540.37</b>	<b>0.00</b>	<b>540.37</b>	<b>0.00</b>	<b>4,467.63</b>	<b>0.00</b>
7112 Research Supplies	1,800.00	34.86	0.00	0.00	0.00	1,800.00	34.86
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.86	0.00	(34.86)	(34.86)
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>34.86</b>	<b>0.00</b>	<b>34.86</b>	<b>0.00</b>	<b>1,765.14</b>	<b>0.00</b>
7300 Subcontracts	11,098.00	0.00	0.00	0.00	0.00	11,098.00	0.00
<b>*Total: Contractual</b>	<b>11,098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,098.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,340.00</b>	<b>2,012.39</b>	<b>0.00</b>	<b>2,012.39</b>	<b>0.00</b>	<b>27,327.61</b>	<b>0.00</b>
760300 F&A Expenditures	8,993.00	1,036.37	0.00	1,036.37	0.00	7,956.63	0.00
<b>*Total: Indirect Costs</b>	<b>8,993.00</b>	<b>1,036.37</b>	<b>0.00</b>	<b>1,036.37</b>	<b>0.00</b>	<b>7,956.63</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,993.00</b>	<b>1,036.37</b>	<b>0.00</b>	<b>1,036.37</b>	<b>0.00</b>	<b>7,956.63</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,333.00</b>	<b>3,048.76</b>	<b>0.00</b>	<b>3,048.76</b>	<b>0.00</b>	<b>35,284.24</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,048.76</b>	<b>0.00</b>	<b>(3,048.76)</b>	<b>(3,048.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,048.76</b>	<b>0.00</b>	<b>(3,048.76)</b>	<b>(3,048.76)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG04 - IMAP-Lo FM Electronics and Ebo

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,253.60	6,938.36	818.40	(7,756.76)	(7,756.76)
615NZ0 PAT Unallocated Budget (Bud Only)	34,549.40	34,549.40	0.00	0.00	0.00	34,549.40	34,549.40
<b>*Total: Personnel</b>	<b>34,549.40</b>	<b>34,549.40</b>	<b>1,253.60</b>	<b>6,938.36</b>	<b>818.40</b>	<b>26,792.64</b>	<b>26,792.64</b>
65YF10 Full Fringe Benefit Distr Expe	12,381.94	12,381.94	416.19	2,381.12	271.71	9,729.11	9,729.11
<b>*Total: Fringe Benefits</b>	<b>12,381.94</b>	<b>12,381.94</b>	<b>416.19</b>	<b>2,381.12</b>	<b>271.71</b>	<b>9,729.11</b>	<b>9,729.11</b>
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,298.21	0.00	(1,298.21)	(1,298.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	570.96	0.00	(570.96)	(570.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,153.47	0.00	(1,153.47)	(1,153.47)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	651.75	0.00	(651.75)	(651.75)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	314.61	0.00	(314.61)	(314.61)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	263.82	0.00	(263.82)	(263.82)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	561.92	0.00	(561.92)	(561.92)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	320.12	0.00	(320.12)	(320.12)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,134.86</b>	<b>0.00</b>	<b>(5,134.86)</b>	<b>(5,134.86)</b>
7112 Research Supplies	25,633.00	25,633.00	0.00	0.00	0.00	25,633.00	25,633.00
711200 Research Supplies	0.00	0.00	252.01	252.01	0.00	(252.01)	(252.01)
717200 Other Professional Services-General	0.00	0.00	0.00	31,450.47	0.00	(31,450.47)	(31,450.47)
<b>*Total: Supplies</b>	<b>25,633.00</b>	<b>25,633.00</b>	<b>252.01</b>	<b>31,702.48</b>	<b>0.00</b>	<b>(6,069.48)</b>	<b>(6,069.48)</b>
7300 Subcontracts	2,000.00	458.00	0.00	0.00	0.00	2,000.00	458.00
<b>*Total: Contractual</b>	<b>2,000.00</b>	<b>458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>458.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,564.34</b>	<b>73,022.34</b>	<b>1,921.80</b>	<b>46,156.82</b>	<b>1,090.11</b>	<b>27,317.41</b>	<b>25,775.41</b>
760300 F&A Expenditures	49,933.66	49,933.66	1,028.17	24,279.54	0.00	25,654.12	25,654.12
<b>*Total: Indirect Costs</b>	<b>49,933.66</b>	<b>49,933.66</b>	<b>1,028.17</b>	<b>24,279.54</b>	<b>0.00</b>	<b>25,654.12</b>	<b>25,654.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,933.66</b>	<b>49,933.66</b>	<b>1,028.17</b>	<b>24,279.54</b>	<b>0.00</b>	<b>25,654.12</b>	<b>25,654.12</b>
<b>***Total Expenditures</b>	<b>124,498.00</b>	<b>122,956.00</b>	<b>2,949.97</b>	<b>70,436.36</b>	<b>1,090.11</b>	<b>52,971.53</b>	<b>51,429.53</b>



Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG04 - IMAP-Lo FM Electronics and Ebo

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,949.97	70,436.36	0.00	(70,436.36)	(70,436.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,949.97</b>	<b>70,436.36</b>	<b>0.00</b>	<b>(70,436.36)</b>	<b>(70,436.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,949.97</b>	<b>70,436.36</b>	<b>0.00</b>	<b>(70,436.36)</b>	<b>(70,436.36)</b>

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UG05 - IMAP-Lo FSW

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,569.00	0.00	0.00	0.00	0.00	1,569.00	0.00
<b>*Total: Personnel</b>	<b>1,569.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,569.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	678.00	0.00	0.00	0.00	0.00	678.00	0.00
<b>*Total: Fringe Benefits</b>	<b>678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678.00</b>	<b>0.00</b>
7300 Subcontracts	(1,542.00)	0.00	0.00	0.00	0.00	(1,542.00)	0.00
<b>*Total: Contractual</b>	<b>(1,542.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,542.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,231.00	0.00	0.00	0.00	0.00	1,231.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,231.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,231.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,936.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZEOSA - EOS Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	1,555.83	18,306.33	40.36	(18,346.69)	(18,346.69)
711200 Research Supplies	0.00	0.00	0.00	484.48	0.00	(484.48)	(484.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.83</b>	<b>18,790.81</b>	<b>40.36</b>	<b>(18,831.17)</b>	<b>(18,831.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.83</b>	<b>18,790.81</b>	<b>40.36</b>	<b>(18,831.17)</b>	<b>(18,831.17)</b>
760300 F&A Expenditures	0.00	0.00	832.38	10,053.10	0.00	(10,053.10)	(10,053.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>832.38</b>	<b>10,053.10</b>	<b>0.00</b>	<b>(10,053.10)</b>	<b>(10,053.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>832.38</b>	<b>10,053.10</b>	<b>0.00</b>	<b>(10,053.10)</b>	<b>(10,053.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,388.21</b>	<b>28,843.91</b>	<b>40.36</b>	<b>(28,884.27)</b>	<b>(28,884.27)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,388.21	28,843.91	0.00	(28,843.91)	(28,843.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,388.21</b>	<b>28,843.91</b>	<b>0.00</b>	<b>(28,843.91)</b>	<b>(28,843.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,388.21</b>	<b>28,843.91</b>	<b>0.00</b>	<b>(28,843.91)</b>	<b>(28,843.91)</b>

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2021	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URON20 53.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 53.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSP00 - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(6.22)	0.00	6.22	6.22
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.22)</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.22)</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>
760300 F&A Expenditures	0.00	0.00	0.00	(3.27)	0.00	3.27	3.27
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.27)</b>	<b>0.00</b>	<b>3.27</b>	<b>3.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.27)</b>	<b>0.00</b>	<b>3.27</b>	<b>3.27</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.49)</b>	<b>0.00</b>	<b>9.49</b>	<b>9.49</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(9.49)	0.00	9.49	9.49
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.49)</b>	<b>0.00</b>	<b>9.49</b>	<b>9.49</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.49)</b>	<b>0.00</b>	<b>9.49</b>	<b>9.49</b>

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH						
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD				
Resp Org:	UZSPSC	CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	53.50%	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 5/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH				
						E-verify	YES				
						Idc Waiver	NO				
						Sefa Classification	RESDEV				

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	8,843.08	249,108.85	5,305.85	(254,414.70)	(254,414.70)
615NZ0 PAT Unallocated Budget (Bud Only)	319,117.27	319,117.27	0.00	0.00	0.00	319,117.27	319,117.27
61CBHO Part Time - Overtime	0.00	0.00	15.63	28.13	0.00	(28.13)	(28.13)
61CPHX Part Time Hourly	54,313.00	54,313.00	4,018.75	8,598.75	0.00	45,714.25	45,714.25
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,684.50	0.00	(1,684.50)	(1,684.50)
61SNSH Student Labor	0.00	0.00	0.00	3,131.88	0.00	(3,131.88)	(3,131.88)
<b>*Total: Personnel</b>	<b>373,430.27</b>	<b>373,430.27</b>	<b>12,877.46</b>	<b>262,552.11</b>	<b>5,305.85</b>	<b>105,572.31</b>	<b>105,572.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.20	138.60	0.00	(138.60)	(138.60)
65YF10 Full Fringe Benefit Distr Expe	141,870.54	141,870.54	2,935.90	90,109.86	1,761.54	49,999.14	49,999.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	309.45	662.62	0.00	(662.62)	(662.62)
<b>*Total: Fringe Benefits</b>	<b>141,870.54</b>	<b>141,870.54</b>	<b>3,246.55</b>	<b>90,911.08</b>	<b>1,761.54</b>	<b>49,197.92</b>	<b>49,197.92</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	341.81	0.00	(341.81)	(341.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	244.21	0.00	(244.21)	(244.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,257.24	0.00	(1,257.24)	(1,257.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	245.92	0.00	(245.92)	(245.92)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	56.16	0.00	(56.16)	(56.16)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,193.34</b>	<b>0.00</b>	<b>(2,193.34)</b>	<b>(2,193.34)</b>
740000 Cap Equipment	0.00	0.00	0.00	13,186.45	0.00	(13,186.45)	(13,186.45)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,679.52	0.00	(1,679.52)	(1,679.52)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,865.97</b>	<b>0.00</b>	<b>(14,865.97)</b>	<b>(14,865.97)</b>
711100 Supplies-General	0.00	0.00	0.00	47,861.18	0.00	(47,861.18)	(47,861.18)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,675.00	748.00	(7,423.00)	(7,423.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
7112 Research Supplies	140,275.00	140,522.00	0.00	0.00	0.00	140,275.00	140,522.00
711200 Research Supplies	0.00	0.00	5,490.32	97,548.20	58,305.36	(155,853.56)	(155,853.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	127.84	1,059.15	0.00	(1,059.15)	(1,059.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	189.14	0.00	(189.14)	(189.14)

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	30,000.00	45,385.79	2,000.00	(47,385.79)	(47,385.79)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	348.67	0.00	(348.67)	(348.67)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,907.18	0.00	(1,907.18)	(1,907.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	77,987.70	0.00	(77,987.70)	(77,987.70)
<b>*Total: Supplies</b>	<b>145,275.00</b>	<b>145,522.00</b>	<b>35,618.16</b>	<b>279,041.01</b>	<b>61,053.36</b>	<b>(194,819.37)</b>	<b>(194,572.37)</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>660,575.81</b>	<b>660,822.81</b>	<b>51,742.17</b>	<b>649,563.51</b>	<b>68,120.75</b>	<b>(57,108.45)</b>	<b>(56,861.45)</b>
760300 F&A Expenditures	424,483.79	424,483.79	27,682.08	332,825.87	0.00	91,657.92	91,657.92
<b>*Total: Indirect Costs</b>	<b>424,483.79</b>	<b>424,483.79</b>	<b>27,682.08</b>	<b>332,825.87</b>	<b>0.00</b>	<b>91,657.92</b>	<b>91,657.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>424,483.79</b>	<b>424,483.79</b>	<b>27,682.08</b>	<b>332,825.87</b>	<b>0.00</b>	<b>91,657.92</b>	<b>91,657.92</b>
<b>***Total Expenditures</b>	<b>1,085,059.60</b>	<b>1,085,306.60</b>	<b>79,424.25</b>	<b>982,389.38</b>	<b>68,120.75</b>	<b>34,549.47</b>	<b>34,796.47</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	79,424.25	982,389.38	0.00	(982,389.38)	(982,389.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>79,424.25</b>	<b>982,389.38</b>	<b>0.00</b>	<b>(982,389.38)</b>	<b>(982,389.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>79,424.25</b>	<b>982,389.38</b>	<b>0.00</b>	<b>(982,389.38)</b>	<b>(982,389.38)</b>



Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZEOSA - EOS Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.00</b>	<b>0.00</b>	<b>(116.00)</b>	<b>(116.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.00</b>	<b>0.00</b>	<b>(116.00)</b>	<b>(116.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	60.90	0.00	(60.90)	(60.90)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.90</b>	<b>0.00</b>	<b>(60.90)</b>	<b>(60.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.90</b>	<b>0.00</b>	<b>(60.90)</b>	<b>(60.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.90</b>	<b>0.00</b>	<b>(176.90)</b>	<b>(176.90)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	176.90	0.00	(176.90)	(176.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.90</b>	<b>0.00</b>	<b>(176.90)</b>	<b>(176.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.90</b>	<b>0.00</b>	<b>(176.90)</b>	<b>(176.90)</b>



Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSP00 - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	(20.43)	0.00	20.43	20.43
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20.43)</b>	<b>0.00</b>	<b>20.43</b>	<b>20.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20.43)</b>	<b>0.00</b>	<b>20.43</b>	<b>20.43</b>
760300 F&A Expenditures	0.00	0.00	0.00	(10.73)	0.00	10.73	10.73
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.73)</b>	<b>0.00</b>	<b>10.73</b>	<b>10.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.73)</b>	<b>0.00</b>	<b>10.73</b>	<b>10.73</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31.16)</b>	<b>0.00</b>	<b>31.16</b>	<b>31.16</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(31.16)	0.00	31.16	31.16
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31.16)</b>	<b>0.00</b>	<b>31.16</b>	<b>31.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31.16)</b>	<b>0.00</b>	<b>31.16</b>	<b>31.16</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,214.83	0.00	(3,214.83)	(3,214.83)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	921.25	4,790.67	0.00	(4,790.67)	(4,790.67)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,604.83	0.00	(6,604.83)	(6,604.83)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,836.15	0.00	(6,836.15)	(6,836.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,260.42	0.00	(22,260.42)	(22,260.42)
615F10 PAT	0.00	0.00	0.00	341,814.30	0.00	(341,814.30)	(341,814.30)
615N20 PAT Unallocated Budget (Bud Only)	414,104.52	414,104.52	0.00	0.00	0.00	414,104.52	414,104.52
61CPHX Part Time Hourly	0.00	0.00	0.00	9,452.60	0.00	(9,452.60)	(9,452.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,012.52	0.00	(1,012.52)	(1,012.52)
61SNSH Student Labor	0.00	0.00	0.00	120,258.75	0.00	(120,258.75)	(120,258.75)
<b>*Total: Personnel</b>	<b>414,104.52</b>	<b>414,104.52</b>	<b>921.25</b>	<b>517,930.07</b>	<b>0.00</b>	<b>(103,825.55)</b>	<b>(103,825.55)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	74.58	1,334.15	0.00	(1,334.15)	(1,334.15)
65YF10 Full Fringe Benefit Distr Expe	165,250.31	165,250.31	0.00	126,451.25	0.00	38,799.06	38,799.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	732.16	0.00	(732.16)	(732.16)
<b>*Total: Fringe Benefits</b>	<b>165,250.31</b>	<b>165,250.31</b>	<b>74.58</b>	<b>128,517.56</b>	<b>0.00</b>	<b>36,732.75</b>	<b>36,732.75</b>
710 Travel	121,093.75	115,375.40	0.00	0.00	0.00	121,093.75	115,375.40
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,600.68	0.00	(1,600.68)	(1,600.68)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,438.93	0.00	(2,438.93)	(2,438.93)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,860.62	0.00	(5,860.62)	(5,860.62)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	349.92	22,848.20	0.00	(22,848.20)	(22,848.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	33,675.30	0.00	(33,675.30)	(33,675.30)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	14,281.72	0.00	(14,281.72)	(14,281.72)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,600.68	0.00	(1,600.68)	(1,600.68)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,654.64	0.00	(1,654.64)	(1,654.64)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,609.61	0.00	(2,609.61)	(2,609.61)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,325.17	0.00	(2,325.17)	(2,325.17)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,810.47	0.00	(1,810.47)	(1,810.47)
<b>*Total: Travel</b>	<b>121,093.75</b>	<b>115,375.40</b>	<b>349.92</b>	<b>90,706.02</b>	<b>0.00</b>	<b>30,387.73</b>	<b>24,669.38</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	2,778.37	0.00	(2,778.37)	(2,778.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	90,750.00	90,750.00	0.00	0.00	0.00	90,750.00	90,750.00
711200 Research Supplies	0.00	0.00	89.71	11,719.60	0.00	(11,719.60)	(11,719.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,769.85	0.00	(1,769.85)	(1,769.85)
717200 Other Professional Services-General	0.00	0.00	0.00	290,381.27	0.00	(290,381.27)	(290,381.27)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,534.50	0.00	(14,534.50)	(14,534.50)
<b>*Total: Supplies</b>	<b>215,750.00</b>	<b>215,750.00</b>	<b>89.71</b>	<b>321,303.69</b>	<b>0.00</b>	<b>(105,553.69)</b>	<b>(105,553.69)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,172.00	0.00	(8,172.00)	(8,172.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,452.00</b>	<b>0.00</b>	<b>(10,452.00)</b>	<b>(10,452.00)</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>916,198.58</b>	<b>910,480.23</b>	<b>1,435.46</b>	<b>1,068,909.34</b>	<b>0.00</b>	<b>(152,710.76)</b>	<b>(158,429.11)</b>
760300 F&A Expenditures	713,938.42	710,879.10	767.96	554,507.67	0.00	159,430.75	156,371.43
<b>*Total: Indirect Costs</b>	<b>713,938.42</b>	<b>710,879.10</b>	<b>767.96</b>	<b>554,507.67</b>	<b>0.00</b>	<b>159,430.75</b>	<b>156,371.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>713,938.42</b>	<b>710,879.10</b>	<b>767.96</b>	<b>554,507.67</b>	<b>0.00</b>	<b>159,430.75</b>	<b>156,371.43</b>
<b>***Total Expenditures</b>	<b>1,630,137.00</b>	<b>1,621,359.33</b>	<b>2,203.42</b>	<b>1,623,417.01</b>	<b>0.00</b>	<b>6,719.99</b>	<b>(2,057.68)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,203.42	1,623,417.01	0.00	(1,623,417.01)	(1,623,417.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,203.42</b>	<b>1,623,417.01</b>	<b>0.00</b>	<b>(1,623,417.01)</b>	<b>(1,623,417.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,203.42</b>	<b>1,623,417.01</b>	<b>0.00</b>	<b>(1,623,417.01)</b>	<b>(1,623,417.01)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG09 - IMAP-Lo FM AIT Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSP00 - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	20.41	0.00	(20.41)	(20.41)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.41</b>	<b>0.00</b>	<b>(20.41)</b>	<b>(20.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.41</b>	<b>0.00</b>	<b>(20.41)</b>	<b>(20.41)</b>
760300 F&A Expenditures	0.00	0.00	0.00	10.72	0.00	(10.72)	(10.72)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.72</b>	<b>0.00</b>	<b>(10.72)</b>	<b>(10.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.72</b>	<b>0.00</b>	<b>(10.72)</b>	<b>(10.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.13</b>	<b>0.00</b>	<b>(31.13)</b>	<b>(31.13)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	31.13	0.00	(31.13)	(31.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.13</b>	<b>0.00</b>	<b>(31.13)</b>	<b>(31.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.13</b>	<b>0.00</b>	<b>(31.13)</b>	<b>(31.13)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG09 - IMAP-Lo FM AIT Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	19,381.21	19,381.21	1,682.29	(21,063.50)	(21,063.50)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,042.53	0.00	(8,042.53)	(8,042.53)
615F10 PAT	0.00	0.00	7,295.47	42,326.96	7,218.56	(49,545.52)	(49,545.52)
615NZ0 PAT Unallocated Budget (Bud Only)	335,721.97	335,721.97	0.00	0.00	0.00	335,721.97	335,721.97
61CPHX Part Time Hourly	0.00	0.00	6,051.25	9,710.00	0.00	(9,710.00)	(9,710.00)
61SNSH Student Labor	0.00	0.00	690.00	1,211.25	0.00	(1,211.25)	(1,211.25)
<b>*Total: Personnel</b>	<b>335,721.97</b>	<b>335,721.97</b>	<b>33,417.93</b>	<b>80,671.95</b>	<b>8,900.85</b>	<b>246,149.17</b>	<b>246,149.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,492.35	1,492.35	129.54	(1,621.89)	(1,621.89)
65YF10 Full Fringe Benefit Distr Expe	127,214.36	127,214.36	2,422.09	17,749.04	2,396.55	107,068.77	107,068.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	465.95	747.68	0.00	(747.68)	(747.68)
<b>*Total: Fringe Benefits</b>	<b>127,214.36</b>	<b>127,214.36</b>	<b>4,380.39</b>	<b>19,989.07</b>	<b>2,526.09</b>	<b>104,699.20</b>	<b>104,699.20</b>
710 Travel	64,156.25	69,874.60	0.00	0.00	0.00	64,156.25	69,874.60
<b>*Total: Travel</b>	<b>64,156.25</b>	<b>69,874.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,156.25</b>	<b>69,874.60</b>
7112 Research Supplies	33,250.00	33,250.00	0.00	0.00	0.00	33,250.00	33,250.00
711200 Research Supplies	0.00	0.00	0.00	(20.41)	0.00	20.41	20.41
717200 Other Professional Services-General	0.00	0.00	0.00	151,997.33	324,207.03	(476,204.36)	(476,204.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
<b>*Total: Supplies</b>	<b>158,250.00</b>	<b>158,250.00</b>	<b>0.00</b>	<b>151,976.92</b>	<b>324,207.03</b>	<b>(317,933.95)</b>	<b>(317,933.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>685,342.58</b>	<b>691,060.93</b>	<b>37,798.32</b>	<b>252,637.94</b>	<b>335,633.97</b>	<b>97,070.67</b>	<b>102,789.02</b>
760300 F&A Expenditures	450,650.42	453,709.74	20,222.11	133,013.43	0.00	317,636.99	320,696.31
<b>*Total: Indirect Costs</b>	<b>450,650.42</b>	<b>453,709.74</b>	<b>20,222.11</b>	<b>133,013.43</b>	<b>0.00</b>	<b>317,636.99</b>	<b>320,696.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>450,650.42</b>	<b>453,709.74</b>	<b>20,222.11</b>	<b>133,013.43</b>	<b>0.00</b>	<b>317,636.99</b>	<b>320,696.31</b>
<b>***Total Expenditures</b>	<b>1,135,993.00</b>	<b>1,144,770.67</b>	<b>58,020.43</b>	<b>385,651.37</b>	<b>335,633.97</b>	<b>414,707.66</b>	<b>423,485.33</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	58,020.43	385,651.37	0.00	(385,651.37)	(385,651.37)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG09 - IMAP-Lo FM AIT Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>58,020.43</b>	<b>385,651.37</b>	<b>0.00</b>	<b>(385,651.37)</b>	<b>(385,651.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>58,020.43</b>	<b>385,651.37</b>	<b>0.00</b>	<b>(385,651.37)</b>	<b>(385,651.37)</b>



Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG12 - IMAP-Lo EM EEE Parts Procurement

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 03/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	94.69	0.00	(94.69)	(94.69)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.69</b>	<b>0.00</b>	<b>(94.69)</b>	<b>(94.69)</b>
711100 Supplies-General	0.00	0.00	0.00	1,351.44	0.00	(1,351.44)	(1,351.44)
7112 Research Supplies	40,000.00	2,722.64	0.00	0.00	0.00	40,000.00	2,722.64
711200 Research Supplies	0.00	0.00	0.00	1,276.51	0.00	(1,276.51)	(1,276.51)
<b>*Total: Supplies</b>	<b>40,000.00</b>	<b>2,722.64</b>	<b>0.00</b>	<b>2,627.95</b>	<b>0.00</b>	<b>37,372.05</b>	<b>94.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>2,722.64</b>	<b>0.00</b>	<b>2,722.64</b>	<b>0.00</b>	<b>37,277.36</b>	<b>(0.00)</b>
760300 F&A Expenditures	20,600.00	1,409.90	0.00	1,409.90	0.00	19,190.10	0.00
<b>*Total: Indirect Costs</b>	<b>20,600.00</b>	<b>1,409.90</b>	<b>0.00</b>	<b>1,409.90</b>	<b>0.00</b>	<b>19,190.10</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,600.00</b>	<b>1,409.90</b>	<b>0.00</b>	<b>1,409.90</b>	<b>0.00</b>	<b>19,190.10</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>60,600.00</b>	<b>4,132.54</b>	<b>0.00</b>	<b>4,132.54</b>	<b>0.00</b>	<b>56,467.46</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,132.54	0.00	(4,132.54)	(4,132.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,132.54</b>	<b>0.00</b>	<b>(4,132.54)</b>	<b>(4,132.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,132.54</b>	<b>0.00</b>	<b>(4,132.54)</b>	<b>(4,132.54)</b>



Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSP00 - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	(16.29)	0.00	16.29	16.29
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.29)</b>	<b>0.00</b>	<b>16.29</b>	<b>16.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.29)</b>	<b>0.00</b>	<b>16.29</b>	<b>16.29</b>
760300 F&A Expenditures	0.00	0.00	0.00	(8.54)	0.00	8.54	8.54
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.54)</b>	<b>0.00</b>	<b>8.54</b>	<b>8.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.54)</b>	<b>0.00</b>	<b>8.54</b>	<b>8.54</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.83)</b>	<b>0.00</b>	<b>24.83</b>	<b>24.83</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(24.83)	0.00	24.83	24.83
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.83)</b>	<b>0.00</b>	<b>24.83</b>	<b>24.83</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.83)</b>	<b>0.00</b>	<b>24.83</b>	<b>24.83</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.25</b>	<b>0.00</b>	<b>(121.25)</b>	<b>(121.25)</b>
7400 Capitalizable Equipment	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
740000 Cap Equipment	0.00	0.00	0.00	9,250.62	0.00	(9,250.62)	(9,250.62)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	107,682.34	0.00	(107,682.34)	(107,682.34)
<b>*Total: Equipment</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>116,932.96</b>	<b>0.00</b>	<b>(35,932.96)</b>	<b>(35,932.96)</b>
711100 Supplies-General	0.00	0.00	0.00	1,878.29	0.00	(1,878.29)	(1,878.29)
7112 Research Supplies	272,647.06	245,149.26	0.00	0.00	0.00	272,647.06	245,149.26
711200 Research Supplies	0.00	0.00	0.00	153,038.56	0.00	(153,038.56)	(153,038.56)
714000 Postage-General	0.00	0.00	0.00	1,614.51	0.00	(1,614.51)	(1,614.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	661.33	0.00	(661.33)	(661.33)
717200 Other Professional Services-General	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	51,504.20	0.00	(51,504.20)	(51,504.20)
<b>*Total: Supplies</b>	<b>272,647.06</b>	<b>245,149.26</b>	<b>0.00</b>	<b>208,811.34</b>	<b>0.00</b>	<b>63,835.72</b>	<b>36,337.92</b>
7300 Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
<b>*Total: Contractual</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>453,647.06</b>	<b>326,149.26</b>	<b>0.00</b>	<b>326,165.55</b>	<b>0.00</b>	<b>127,481.51</b>	<b>(16.29)</b>
760300 F&A Expenditures	236,877.94	108,736.13	0.00	108,444.66	0.00	128,433.28	291.47
<b>*Total: Indirect Costs</b>	<b>236,877.94</b>	<b>108,736.13</b>	<b>0.00</b>	<b>108,444.66</b>	<b>0.00</b>	<b>128,433.28</b>	<b>291.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>236,877.94</b>	<b>108,736.13</b>	<b>0.00</b>	<b>108,444.66</b>	<b>0.00</b>	<b>128,433.28</b>	<b>291.47</b>
<b>***Total Expenditures</b>	<b>690,525.00</b>	<b>434,885.39</b>	<b>0.00</b>	<b>434,610.21</b>	<b>0.00</b>	<b>255,914.79</b>	<b>275.18</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2021	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URON20 53.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 53.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	434,610.21	0.00	(434,610.21)	(434,610.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,610.21</b>	<b>0.00</b>	<b>(434,610.21)</b>	<b>(434,610.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,610.21</b>	<b>0.00</b>	<b>(434,610.21)</b>	<b>(434,610.21)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG16 - 5.411.1 IMAP-Lo EM Materials

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(1.25)	0.00	1.25	1.25
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.25)</b>	<b>0.00</b>	<b>1.25</b>	<b>1.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.25)</b>	<b>0.00</b>	<b>1.25</b>	<b>1.25</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.25)</b>	<b>0.00</b>	<b>1.25</b>	<b>1.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(1.25)	0.00	1.25	1.25
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.25)</b>	<b>0.00</b>	<b>1.25</b>	<b>1.25</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.25)</b>	<b>0.00</b>	<b>1.25</b>	<b>1.25</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG19 - IMAP-Lo FM EEE Parts Procureme

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
<b>*Total: Supplies</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
7300 Subcontracts	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
<b>*Total: Contractual</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>
760300 F&A Expenditures	30,900.00	0.00	0.00	0.00	0.00	30,900.00	0.00
<b>*Total: Indirect Costs</b>	<b>30,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,900.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,900.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>140,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,900.00</b>	<b>0.00</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG22 - 5.4..13 IMAP-Lo FM Materials

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	566.14	0.00	(566.14)	(566.14)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566.14</b>	<b>0.00</b>	<b>(566.14)</b>	<b>(566.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566.14</b>	<b>0.00</b>	<b>(566.14)</b>	<b>(566.14)</b>
760300 F&A Expenditures	0.00	0.00	0.00	297.22	0.00	(297.22)	(297.22)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297.22</b>	<b>0.00</b>	<b>(297.22)</b>	<b>(297.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297.22</b>	<b>0.00</b>	<b>(297.22)</b>	<b>(297.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.36</b>	<b>0.00</b>	<b>(863.36)</b>	<b>(863.36)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	863.36	0.00	(863.36)	(863.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.36</b>	<b>0.00</b>	<b>(863.36)</b>	<b>(863.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.36</b>	<b>0.00</b>	<b>(863.36)</b>	<b>(863.36)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG22 - 5.4..13 IMAP-Lo FM Materials

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,637.53	0.00	0.00	0.00	0.00	11,637.53
61SNSH Student Labor	0.00	0.00	(461.25)	446.25	0.00	(446.25)	(446.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,637.53</b>	<b>(461.25)</b>	<b>446.25</b>	<b>0.00</b>	<b>(446.25)</b>	<b>11,191.28</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,932.26	0.00	0.00	0.00	0.00	4,932.26
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,932.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,932.26</b>
740000 Cap Equipment	0.00	0.00	58,624.38	58,624.38	148,363.00	(206,987.38)	(206,987.38)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>58,624.38</b>	<b>58,624.38</b>	<b>148,363.00</b>	<b>(206,987.38)</b>	<b>(206,987.38)</b>
711100 Supplies-General	0.00	0.00	522.88	2,165.04	0.00	(2,165.04)	(2,165.04)
7112 Research Supplies	252,026.14	355,064.97	0.00	0.00	0.00	252,026.14	355,064.97
711200 Research Supplies	0.00	0.00	763.66	13,669.70	20,235.15	(33,904.85)	(33,904.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	283.15	0.00	(283.15)	(283.15)
717200 Other Professional Services-General	0.00	0.00	0.00	1,284.38	0.00	(1,284.38)	(1,284.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	8,123.00	49,441.40	0.00	(49,441.40)	(49,441.40)
<b>*Total: Supplies</b>	<b>252,026.14</b>	<b>355,064.97</b>	<b>9,409.54</b>	<b>66,843.67</b>	<b>20,235.15</b>	<b>164,947.32</b>	<b>267,986.15</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>252,026.14</b>	<b>371,634.76</b>	<b>67,572.67</b>	<b>125,914.30</b>	<b>168,598.15</b>	<b>(42,486.31)</b>	<b>77,122.31</b>
760300 F&A Expenditures	132,823.86	213,495.52	4,787.34	35,546.76	0.00	97,277.10	177,948.76
<b>*Total: Indirect Costs</b>	<b>132,823.86</b>	<b>213,495.52</b>	<b>4,787.34</b>	<b>35,546.76</b>	<b>0.00</b>	<b>97,277.10</b>	<b>177,948.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>132,823.86</b>	<b>213,495.52</b>	<b>4,787.34</b>	<b>35,546.76</b>	<b>0.00</b>	<b>97,277.10</b>	<b>177,948.76</b>
<b>***Total Expenditures</b>	<b>384,850.00</b>	<b>585,130.28</b>	<b>72,360.01</b>	<b>161,461.06</b>	<b>168,598.15</b>	<b>54,790.79</b>	<b>255,071.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	72,360.01	161,461.06	0.00	(161,461.06)	(161,461.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>72,360.01</b>	<b>161,461.06</b>	<b>0.00</b>	<b>(161,461.06)</b>	<b>(161,461.06)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG22 - 5.4..13 IMAP-Lo FM Materials

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**

Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	72,360.01	161,461.06	0.00	(161,461.06)	(161,461.06)

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UG26 - CODICE

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,371.63	0.00	(12,371.63)	(12,371.63)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,015.75	3,015.75	0.00	(3,015.75)	(3,015.75)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,862.89	0.00	(21,862.89)	(21,862.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,628.22	46,628.22	0.00	0.00	0.00	46,628.22	46,628.22
615NZ0 PAT Unallocated Budget (Bud Only)	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
<b>*Total: Personnel</b>	<b>50,410.22</b>	<b>50,410.22</b>	<b>3,015.75</b>	<b>37,250.27</b>	<b>0.00</b>	<b>13,159.95</b>	<b>13,159.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	232.21	1,217.53	0.00	(1,217.53)	(1,217.53)
65YF10 Full Fringe Benefit Distr Expe	18,922.16	18,922.16	0.00	8,094.94	0.00	10,827.22	10,827.22
<b>*Total: Fringe Benefits</b>	<b>18,922.16</b>	<b>18,922.16</b>	<b>232.21</b>	<b>9,312.47</b>	<b>0.00</b>	<b>9,609.69</b>	<b>9,609.69</b>
710 Travel	9,990.67	9,990.67	0.00	0.00	0.00	9,990.67	9,990.67
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	605.79	0.00	(605.79)	(605.79)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	367.83	0.00	(367.83)	(367.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,084.78	0.00	(1,084.78)	(1,084.78)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
<b>*Total: Travel</b>	<b>9,990.67</b>	<b>9,990.67</b>	<b>0.00</b>	<b>2,576.40</b>	<b>0.00</b>	<b>7,414.27</b>	<b>7,414.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,323.05</b>	<b>79,323.05</b>	<b>3,247.96</b>	<b>49,139.14</b>	<b>0.00</b>	<b>30,183.91</b>	<b>30,183.91</b>
760300 F&A Expenditures	40,941.62	40,941.62	1,737.66	25,590.71	0.00	15,350.91	15,350.91
<b>*Total: Indirect Costs</b>	<b>40,941.62</b>	<b>40,941.62</b>	<b>1,737.66</b>	<b>25,590.71</b>	<b>0.00</b>	<b>15,350.91</b>	<b>15,350.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,941.62</b>	<b>40,941.62</b>	<b>1,737.66</b>	<b>25,590.71</b>	<b>0.00</b>	<b>15,350.91</b>	<b>15,350.91</b>
<b>***Total Expenditures</b>	<b>120,264.67</b>	<b>120,264.67</b>	<b>4,985.62</b>	<b>74,729.85</b>	<b>0.00</b>	<b>45,534.82</b>	<b>45,534.82</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,985.62	74,729.85	0.00	(74,729.85)	(74,729.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,985.62</b>	<b>74,729.85</b>	<b>0.00</b>	<b>(74,729.85)</b>	<b>(74,729.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,985.62</b>	<b>74,729.85</b>	<b>0.00</b>	<b>(74,729.85)</b>	<b>(74,729.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UG26 - CODICE

Status: Active  
 FMGR: Schwadron, Nathan A  
 Type: Contract

PI Name:	Schwadron, Nathan A	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	BOTH			
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 5/31/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UG35 - CAVA

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,813.15	16,813.15	0.00	0.00	0.00	16,813.15	16,813.15
615F10 PAT	0.00	0.00	2,538.65	42,357.62	1,487.84	(43,845.46)	(43,845.46)
615NZ0 PAT Unallocated Budget (Bud Only)	45,256.52	45,256.52	0.00	0.00	0.00	45,256.52	45,256.52
<b>*Total: Personnel</b>	<b>62,069.67</b>	<b>62,069.67</b>	<b>2,538.65</b>	<b>42,357.62</b>	<b>1,487.84</b>	<b>18,224.21</b>	<b>18,224.21</b>
65YF10 Full Fringe Benefit Distr Expe	23,435.92	23,435.92	842.84	15,237.84	493.96	7,704.12	7,704.12
<b>*Total: Fringe Benefits</b>	<b>23,435.92</b>	<b>23,435.92</b>	<b>842.84</b>	<b>15,237.84</b>	<b>493.96</b>	<b>7,704.12</b>	<b>7,704.12</b>
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	961.98	0.00	(961.98)	(961.98)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,244.45	0.00	(1,244.45)	(1,244.45)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	766.73	0.00	(766.73)	(766.73)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,370.92	0.00	(1,370.92)	(1,370.92)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	711.00	0.00	(711.00)	(711.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,055.08</b>	<b>0.00</b>	<b>(5,055.08)</b>	<b>(5,055.08)</b>
7300 Subcontracts	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
<b>*Total: Contractual</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,505.59</b>	<b>85,505.59</b>	<b>3,381.49</b>	<b>62,650.54</b>	<b>1,981.80</b>	<b>50,873.25</b>	<b>20,873.25</b>
760300 F&A Expenditures	23,139.41	23,139.41	1,809.10	32,753.82	0.00	(9,614.41)	(9,614.41)
<b>*Total: Indirect Costs</b>	<b>23,139.41</b>	<b>23,139.41</b>	<b>1,809.10</b>	<b>32,753.82</b>	<b>0.00</b>	<b>(9,614.41)</b>	<b>(9,614.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,139.41</b>	<b>23,139.41</b>	<b>1,809.10</b>	<b>32,753.82</b>	<b>0.00</b>	<b>(9,614.41)</b>	<b>(9,614.41)</b>
<b>***Total Expenditures</b>	<b>138,645.00</b>	<b>108,645.00</b>	<b>5,190.59</b>	<b>95,404.36</b>	<b>1,981.80</b>	<b>41,258.84</b>	<b>11,258.84</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,190.59	95,404.36	0.00	(95,404.36)	(95,404.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,190.59</b>	<b>95,404.36</b>	<b>0.00</b>	<b>(95,404.36)</b>	<b>(95,404.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,190.59</b>	<b>95,404.36</b>	<b>0.00</b>	<b>(95,404.36)</b>	<b>(95,404.36)</b>

Grant: 14UF94 - IMAP-Deputy PI  
 Fund: 14UG51 - SwRI

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	10,849,806.58	11,434,924.58	0.00	0.00	0.00	10,849,806.58	11,434,924.58
730001 Subcontracts 01	0.00	0.00	575,651.27	10,261,471.81	1,170,142.19	(11,431,614.00)	(11,431,614.00)
<b>*Total: Contractual</b>	<b>10,849,806.58</b>	<b>11,434,924.58</b>	<b>575,651.27</b>	<b>10,261,471.81</b>	<b>1,170,142.19</b>	<b>(581,807.42)</b>	<b>3,310.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,849,806.58</b>	<b>11,434,924.58</b>	<b>575,651.27</b>	<b>10,261,471.81</b>	<b>1,170,142.19</b>	<b>(581,807.42)</b>	<b>3,310.58</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,849,806.58</b>	<b>11,434,924.58</b>	<b>575,651.27</b>	<b>10,261,471.81</b>	<b>1,170,142.19</b>	<b>(581,807.42)</b>	<b>3,310.58</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	575,651.27	10,261,471.81	0.00	(10,261,471.81)	(10,261,471.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>575,651.27</b>	<b>10,261,471.81</b>	<b>0.00</b>	<b>(10,261,471.81)</b>	<b>(10,261,471.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>575,651.27</b>	<b>10,261,471.81</b>	<b>0.00</b>	<b>(10,261,471.81)</b>	<b>(10,261,471.81)</b>

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UH55 - System AI and T Support

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 169920 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	166,282.20	166,282.20	0.00	0.00	0.00	166,282.20	166,282.20
<b>*Total: Personnel</b>	<b>166,282.20</b>	<b>166,282.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,282.20</b>	<b>166,282.20</b>
65YF10 Full Fringe Benefit Distr Expe	59,861.59	59,861.59	0.00	0.00	0.00	59,861.59	59,861.59
<b>*Total: Fringe Benefits</b>	<b>59,861.59</b>	<b>59,861.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,861.59</b>	<b>59,861.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,143.79</b>	<b>226,143.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,143.79</b>	<b>226,143.79</b>
760300 F&A Expenditures	119,856.21	119,856.21	0.00	0.00	0.00	119,856.21	119,856.21
<b>*Total: Indirect Costs</b>	<b>119,856.21</b>	<b>119,856.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,856.21</b>	<b>119,856.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,856.21</b>	<b>119,856.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,856.21</b>	<b>119,856.21</b>
<b>***Total Expenditures</b>	<b>346,000.00</b>	<b>346,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,000.00</b>	<b>346,000.00</b>

Grant: 14UG39 - Amplitude, Wave Vector and Poy  
 Fund: 14UG39 - Amplitude, Wave Vector and Poy

Status: Active Type: Grant  
 FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	S0230301	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,911.15	0.00	(11,911.15)	(11,911.15)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	221.51	0.00	(221.51)	(221.51)
611F60 Faculty NTT Research	0.00	0.00	356.42	8,696.67	117.96	(8,814.63)	(8,814.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,806.00	36,806.00	0.00	0.00	0.00	36,806.00	36,806.00
<b>*Total: Personnel</b>	<b>36,806.00</b>	<b>36,806.00</b>	<b>356.42</b>	<b>20,829.33</b>	<b>117.96</b>	<b>15,858.71</b>	<b>15,858.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	940.52	0.00	(940.52)	(940.52)
65YF10 Full Fringe Benefit Distr Expe	16,120.00	16,120.00	118.33	3,076.96	39.16	13,003.88	13,003.88
<b>*Total: Fringe Benefits</b>	<b>16,120.00</b>	<b>16,120.00</b>	<b>118.33</b>	<b>4,017.48</b>	<b>39.16</b>	<b>12,063.36</b>	<b>12,063.36</b>
710F00 Foreign Travel	5,876.00	5,876.00	0.00	0.00	0.00	5,876.00	5,876.00
<b>*Total: Travel</b>	<b>5,876.00</b>	<b>5,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,876.00</b>	<b>5,876.00</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,802.00</b>	<b>59,802.00</b>	<b>474.75</b>	<b>24,846.81</b>	<b>157.12</b>	<b>34,798.07</b>	<b>34,798.07</b>
760300 F&A Expenditures	30,200.00	30,200.00	239.75	12,547.58	0.00	17,652.42	17,652.42
<b>*Total: Indirect Costs</b>	<b>30,200.00</b>	<b>30,200.00</b>	<b>239.75</b>	<b>12,547.58</b>	<b>0.00</b>	<b>17,652.42</b>	<b>17,652.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,200.00</b>	<b>30,200.00</b>	<b>239.75</b>	<b>12,547.58</b>	<b>0.00</b>	<b>17,652.42</b>	<b>17,652.42</b>
<b>***Total Expenditures</b>	<b>90,002.00</b>	<b>90,002.00</b>	<b>714.50</b>	<b>37,394.39</b>	<b>157.12</b>	<b>52,450.49</b>	<b>52,450.49</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	714.50	37,394.39	0.00	(37,394.39)	(37,394.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>714.50</b>	<b>37,394.39</b>	<b>0.00</b>	<b>(37,394.39)</b>	<b>(37,394.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>714.50</b>	<b>37,394.39</b>	<b>0.00</b>	<b>(37,394.39)</b>	<b>(37,394.39)</b>

Grant: 14UG45 - Digitization TCN: Collaborativ  
 Fund: 14UG45 - Digitization TCN: Collaborativ

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Harvard University	Effective Date:	09/15/2021	IDC Basis Code:	MTDCN
Sponsor ID:	1442555118457	CFDA #: 47.074	Term Date:	IDC Rate Code:	URON20 53.50%
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 53.5
FRAGRNT Start/End Date:	9/15/21 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,007.51	0.00	(14,007.51)	(14,007.51)
615NZ0 PAT Unallocated Budget (Bud Only)	18,676.00	18,676.00	0.00	0.00	0.00	18,676.00	18,676.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,232.50	0.00	(1,232.50)	(1,232.50)
61SNSH Student Labor	0.00	0.00	0.00	12,949.00	0.00	(12,949.00)	(12,949.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
<b>*Total: Personnel</b>	<b>24,766.00</b>	<b>24,766.00</b>	<b>0.00</b>	<b>28,189.01</b>	<b>0.00</b>	<b>(3,423.01)</b>	<b>(3,423.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,098.13	0.00	(1,098.13)	(1,098.13)
65YF10 Full Fringe Benefit Distr Expe	8,674.00	8,674.00	0.00	0.00	0.00	8,674.00	8,674.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.82	0.00	(99.82)	(99.82)
<b>*Total: Fringe Benefits</b>	<b>8,674.00</b>	<b>8,674.00</b>	<b>0.00</b>	<b>1,197.95</b>	<b>0.00</b>	<b>7,476.05</b>	<b>7,476.05</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	134.94	0.00	(134.94)	(134.94)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>134.94</b>	<b>0.00</b>	<b>1,365.06</b>	<b>1,365.06</b>
7112 Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
<b>*Total: Supplies</b>	<b>650.00</b>	<b>650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.00</b>	<b>650.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,590.00</b>	<b>35,590.00</b>	<b>0.00</b>	<b>29,521.90</b>	<b>0.00</b>	<b>6,068.10</b>	<b>6,068.10</b>
760300 F&A Expenditures	17,972.00	17,972.00	0.00	15,583.16	0.00	2,388.84	2,388.84
<b>*Total: Indirect Costs</b>	<b>17,972.00</b>	<b>17,972.00</b>	<b>0.00</b>	<b>15,583.16</b>	<b>0.00</b>	<b>2,388.84</b>	<b>2,388.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,972.00</b>	<b>17,972.00</b>	<b>0.00</b>	<b>15,583.16</b>	<b>0.00</b>	<b>2,388.84</b>	<b>2,388.84</b>
<b>***Total Expenditures</b>	<b>53,562.00</b>	<b>53,562.00</b>	<b>0.00</b>	<b>45,105.06</b>	<b>0.00</b>	<b>8,456.94</b>	<b>8,456.94</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	45,105.06	0.00	(45,105.06)	(45,105.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,105.06</b>	<b>0.00</b>	<b>(45,105.06)</b>	<b>(45,105.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,105.06</b>	<b>0.00</b>	<b>(45,105.06)</b>	<b>(45,105.06)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG45 - Digitization TCN: Collaborativ  
 Fund: 14UG45 - Digitization TCN: Collaborativ

Status: Active Type: Grant  
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D  
 Sponsor: Harvard University  
 Sponsor ID: 1442555118457  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/15/21 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/15/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBBIES - PI Erin Sigel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(2.10)	0.00	2.10	2.10
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.10)</b>	<b>0.00</b>	<b>2.10</b>	<b>2.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.10)</b>	<b>0.00</b>	<b>2.10</b>	<b>2.10</b>
760300 F&A Expenditures	0.00	0.00	0.00	(1.10)	0.00	1.10	1.10
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.10)</b>	<b>0.00</b>	<b>1.10</b>	<b>1.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.10)</b>	<b>0.00</b>	<b>1.10</b>	<b>1.10</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.20)</b>	<b>0.00</b>	<b>3.20</b>	<b>3.20</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(3.20)	0.00	3.20	3.20
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.20)</b>	<b>0.00</b>	<b>3.20</b>	<b>3.20</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.20)</b>	<b>0.00</b>	<b>3.20</b>	<b>3.20</b>

Grant: 14UG46 - Antifungal activity of grapevi  
 Fund: 14UG46 - Antifungal activity of grapevi

Status: Closing - BSC/Dept Review  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: University of Vermont  
 Sponsor ID: GNE2125135383  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/1/21 - 9/30/23

CFDA #: 10.215

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: I11P11 11.11%  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,251.00	0.00	(4,251.00)	(4,251.00)
613N20 Grad Unallocated Budget (Bud Only)	8,031.00	8,031.00	0.00	0.00	0.00	8,031.00	8,031.00
<b>*Total: Personnel</b>	<b>8,031.00</b>	<b>8,031.00</b>	<b>0.00</b>	<b>4,251.00</b>	<b>0.00</b>	<b>3,780.00</b>	<b>3,780.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	341.05	0.00	(341.05)	(341.05)
65YF10 Full Fringe Benefit Distr Expe	651.00	651.00	0.00	0.00	0.00	651.00	651.00
<b>*Total: Fringe Benefits</b>	<b>651.00</b>	<b>651.00</b>	<b>0.00</b>	<b>341.05</b>	<b>0.00</b>	<b>309.95</b>	<b>309.95</b>
710 Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
<b>*Total: Travel</b>	<b>84.00</b>	<b>84.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>84.00</b>
7112 Research Supplies	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
711200 Research Supplies	0.00	0.00	0.00	856.48	0.00	(856.48)	(856.48)
717200 Other Professional Services-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
<b>*Total: Supplies</b>	<b>4,275.00</b>	<b>4,275.00</b>	<b>0.00</b>	<b>1,254.08</b>	<b>0.00</b>	<b>3,020.92</b>	<b>3,020.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,041.00</b>	<b>13,041.00</b>	<b>0.00</b>	<b>5,846.13</b>	<b>0.00</b>	<b>7,194.87</b>	<b>7,194.87</b>
760300 F&A Expenditures	1,449.00	1,449.00	0.00	649.47	0.00	799.53	799.53
<b>*Total: Indirect Costs</b>	<b>1,449.00</b>	<b>1,449.00</b>	<b>0.00</b>	<b>649.47</b>	<b>0.00</b>	<b>799.53</b>	<b>799.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,449.00</b>	<b>1,449.00</b>	<b>0.00</b>	<b>649.47</b>	<b>0.00</b>	<b>799.53</b>	<b>799.53</b>
<b>***Total Expenditures</b>	<b>14,490.00</b>	<b>14,490.00</b>	<b>0.00</b>	<b>6,495.60</b>	<b>0.00</b>	<b>7,994.40</b>	<b>7,994.40</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,495.60	0.00	(6,495.60)	(6,495.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,495.60</b>	<b>0.00</b>	<b>(6,495.60)</b>	<b>(6,495.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,495.60</b>	<b>0.00</b>	<b>(6,495.60)</b>	<b>(6,495.60)</b>

Grant: 14UG47 - Invasive Green Crab  
 Fund: 14UG47 - Invasive Green Crab

Status: Closing - Final Financial Rev  
 FMGR: Bradt, Gabriela Martinez

Type: Grant

PI Name: Bradt, Gabriela Martinez  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1298 CFDA #: 11.417  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 2/1/21 - 8/31/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	438.72	3,421.73	0.00	(3,421.73)	(3,421.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,653.00	2,653.00	0.00	0.00	0.00	2,653.00	2,653.00
<b>*Total: Personnel</b>	<b>2,653.00</b>	<b>2,653.00</b>	<b>438.72</b>	<b>3,421.73</b>	<b>0.00</b>	<b>(768.73)</b>	<b>(768.73)</b>
65YF10 Full Fringe Benefit Distr Expe	998.00	998.00	145.59	1,228.26	0.00	(230.26)	(230.26)
<b>*Total: Fringe Benefits</b>	<b>998.00</b>	<b>998.00</b>	<b>145.59</b>	<b>1,228.26</b>	<b>0.00</b>	<b>(230.26)</b>	<b>(230.26)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,651.00</b>	<b>4,651.00</b>	<b>584.31</b>	<b>4,649.99</b>	<b>0.00</b>	<b>1.01</b>	<b>1.01</b>
760300 F&A Expenditures	2,349.00	2,349.00	295.07	2,348.23	0.00	0.77	0.77
<b>*Total: Indirect Costs</b>	<b>2,349.00</b>	<b>2,349.00</b>	<b>295.07</b>	<b>2,348.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,349.00</b>	<b>2,349.00</b>	<b>295.07</b>	<b>2,348.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>879.38</b>	<b>6,998.22</b>	<b>0.00</b>	<b>1.78</b>	<b>1.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	879.38	6,998.22	0.00	(6,998.22)	(6,998.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>879.38</b>	<b>6,998.22</b>	<b>0.00</b>	<b>(6,998.22)</b>	<b>(6,998.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>879.38</b>	<b>6,998.22</b>	<b>0.00</b>	<b>(6,998.22)</b>	<b>(6,998.22)</b>

Grant: 14UG48 - Network development & skill bu  
 Fund: 14UG48 - Network development & skill bu

Status: Active Type: Grant  
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E  
 Sponsor: University of Vermont  
 Sponsor ID: SNE21008NH35383  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/27/2021	IDC Basis Code:	TDC	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	I11P11 11.11%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(13.13)	0.00	13.13	13.13
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.13)</b>	<b>0.00</b>	<b>13.13</b>	<b>13.13</b>
711100 Supplies-General	0.00	0.00	0.00	212.10	0.00	(212.10)	(212.10)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.10</b>	<b>0.00</b>	<b>(212.10)</b>	<b>(212.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.97</b>	<b>0.00</b>	<b>(198.97)</b>	<b>(198.97)</b>
760300 F&A Expenditures	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.10</b>	<b>0.00</b>	<b>(22.10)</b>	<b>(22.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.10</b>	<b>0.00</b>	<b>(22.10)</b>	<b>(22.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.07</b>	<b>0.00</b>	<b>(221.07)</b>	<b>(221.07)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	221.07	0.00	(221.07)	(221.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.07</b>	<b>0.00</b>	<b>(221.07)</b>	<b>(221.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.07</b>	<b>0.00</b>	<b>(221.07)</b>	<b>(221.07)</b>

Grant: 14UG48 - Network development & skill bu  
 Fund: 14UG48 - Network development & skill bu

Status: Active  
 Type: Grant  
 FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	University of Vermont		Effective Date:	09/27/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SNE21008NH35383	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UXFDOS - PI Olivia Saunders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,735.50	43,062.44	16,053.38	(59,115.82)	(59,115.82)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,530.00	51,530.00	0.00	0.00	0.00	51,530.00	51,530.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,930.00	7,930.00	0.00	0.00	0.00	7,930.00	7,930.00
<b>*Total: Personnel</b>	<b>59,460.00</b>	<b>59,460.00</b>	<b>1,735.50</b>	<b>43,062.44</b>	<b>16,053.38</b>	<b>344.18</b>	<b>344.18</b>
65YF10 Full Fringe Benefit Distr Expe	22,357.00	22,357.00	576.18	15,462.74	5,329.73	1,564.53	1,564.53
<b>*Total: Fringe Benefits</b>	<b>22,357.00</b>	<b>22,357.00</b>	<b>576.18</b>	<b>15,462.74</b>	<b>5,329.73</b>	<b>1,564.53</b>	<b>1,564.53</b>
710 Travel	6,296.00	6,296.00	0.00	0.00	0.00	6,296.00	6,296.00
710D00 Domestic Travel NH	0.00	0.00	0.00	604.09	0.00	(604.09)	(604.09)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	843.06	0.00	(843.06)	(843.06)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	183.90	0.00	(183.90)	(183.90)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	278.85	0.00	(278.85)	(278.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,025.90	0.00	(1,025.90)	(1,025.90)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	241.08	0.00	(241.08)	(241.08)
<b>*Total: Travel</b>	<b>6,296.00</b>	<b>6,296.00</b>	<b>0.00</b>	<b>3,176.88</b>	<b>0.00</b>	<b>3,119.12</b>	<b>3,119.12</b>
7112 Research Supplies	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
717000 Consulting-General	27,320.00	27,320.00	0.00	0.00	0.00	27,320.00	27,320.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,395.00	0.00	(3,395.00)	(3,395.00)
<b>*Total: Supplies</b>	<b>31,495.00</b>	<b>31,495.00</b>	<b>0.00</b>	<b>3,395.00</b>	<b>0.00</b>	<b>28,100.00</b>	<b>28,100.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,608.00</b>	<b>119,608.00</b>	<b>2,311.68</b>	<b>65,097.06</b>	<b>21,383.11</b>	<b>33,127.83</b>	<b>33,127.83</b>
760300 F&A Expenditures	13,289.00	13,289.00	256.84	7,232.31	0.00	6,056.69	6,056.69
<b>*Total: Indirect Costs</b>	<b>13,289.00</b>	<b>13,289.00</b>	<b>256.84</b>	<b>7,232.31</b>	<b>0.00</b>	<b>6,056.69</b>	<b>6,056.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,289.00</b>	<b>13,289.00</b>	<b>256.84</b>	<b>7,232.31</b>	<b>0.00</b>	<b>6,056.69</b>	<b>6,056.69</b>
<b>***Total Expenditures</b>	<b>132,897.00</b>	<b>132,897.00</b>	<b>2,568.52</b>	<b>72,329.37</b>	<b>21,383.11</b>	<b>39,184.52</b>	<b>39,184.52</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 11/2/2023 12:35:54 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG48 - Network development & skill bu  
 Fund: 14UG48 - Network development & skill bu

Status: Active  
 FMGR: Saunders, Olivia E  
 Type: Grant

PI Name: Saunders, Olivia E  
 Sponsor: University of Vermont  
 Sponsor ID: SNE21008NH35383  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/27/2021	IDC Basis Code: TDC	Approved For Admin	HIRE
Term Date:	IDC Rate Code: I11P11 11.11%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 11.11	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UXFDOS - PI Olivia Saunders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	2,568.52	72,329.37	0.00	(72,329.37)	(72,329.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.52</b>	<b>72,329.37</b>	<b>0.00</b>	<b>(72,329.37)</b>	<b>(72,329.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.52</b>	<b>72,329.37</b>	<b>0.00</b>	<b>(72,329.37)</b>	<b>(72,329.37)</b>

Grant: 14UG49 - Resilience and positive feedba  
 Fund: 14UG49 - Resilience and positive feedba

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Michigan	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUBK00016449	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,477.79	0.00	(48,477.79)	(48,477.79)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,002.66	0.00	(7,002.66)	(7,002.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,303.00	95,303.00	0.00	0.00	0.00	95,303.00	95,303.00
611Q90 Post Doc	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,480.25	0.00	(17,480.25)	(17,480.25)
613N30 Graduate Research Assistant	0.00	0.00	2,373.60	37,274.69	6,883.44	(44,158.13)	(44,158.13)
613NZ0 Grad Unallocated Budget (Bud Only)	51,389.00	51,389.00	0.00	0.00	0.00	51,389.00	51,389.00
615F10 PAT	0.00	0.00	1,458.63	29,227.02	8,022.44	(37,249.46)	(37,249.46)
615NZ0 PAT Unallocated Budget (Bud Only)	46,997.00	46,997.00	0.00	0.00	0.00	46,997.00	46,997.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	29.46	0.00	(29.46)	(29.46)
617BLG Operating Staff-Longevity	0.00	0.00	3.99	76.74	0.00	(76.74)	(76.74)
617F10 Operating Staff	0.00	0.00	199.33	9,237.29	0.00	(9,237.29)	(9,237.29)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
61CPHX Part Time Hourly	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Personnel</b>	<b>228,684.00</b>	<b>228,684.00</b>	<b>4,035.55</b>	<b>149,489.90</b>	<b>14,905.88</b>	<b>64,288.22</b>	<b>64,288.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.31	5,218.15	0.00	(5,218.15)	(5,218.15)
65YF10 Full Fringe Benefit Distr Expe	49,928.00	49,928.00	550.43	16,329.16	2,663.45	30,935.39	30,935.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.92	0.00	(47.92)	(47.92)
<b>*Total: Fringe Benefits</b>	<b>49,928.00</b>	<b>49,928.00</b>	<b>550.74</b>	<b>21,595.23</b>	<b>2,663.45</b>	<b>25,669.32</b>	<b>25,669.32</b>
710 Travel	10,760.00	10,760.00	0.00	0.00	0.00	10,760.00	10,760.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	15.07	0.00	(15.07)	(15.07)
<b>*Total: Travel</b>	<b>10,760.00</b>	<b>10,760.00</b>	<b>0.00</b>	<b>15.07</b>	<b>0.00</b>	<b>10,744.93</b>	<b>10,744.93</b>
711100 Supplies-General	0.00	0.00	0.00	2,662.84	0.00	(2,662.84)	(2,662.84)
7112 Research Supplies	14,034.00	14,034.00	0.00	0.00	0.00	14,034.00	14,034.00
711200 Research Supplies	5,016.00	5,016.00	0.00	17,343.34	0.00	(12,327.34)	(12,327.34)
717000 Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,591.00	0.00	(4,591.00)	(4,591.00)

Grant: 14UG49 - Resilience and positive feedba  
 Fund: 14UG49 - Resilience and positive feedba

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: University of Michigan  
 Sponsor ID: SUBK00016449  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 11.419

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBNRWM - PI William Mcdowell**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
76016B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
<b>*Total: Supplies</b>		<b>28,050.00</b>	<b>28,050.00</b>	<b>0.00</b>	<b>24,943.62</b>	<b>0.00</b>	<b>3,106.38</b>	<b>3,106.38</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	35,143.00	35,143.00	0.00	0.00	0.00	35,143.00	35,143.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,199.50	0.00	(18,199.50)	(18,199.50)
<b>*Total: Tuition</b>		<b>35,143.00</b>	<b>35,143.00</b>	<b>0.00</b>	<b>18,199.50</b>	<b>0.00</b>	<b>16,943.50</b>	<b>16,943.50</b>
7300	Subcontracts	19,826.00	19,826.00	0.00	0.00	0.00	19,826.00	19,826.00
730001	Subcontracts 01	0.00	0.00	0.00	6,987.42	1,550.58	(8,538.00)	(8,538.00)
<b>*Total: Contractual</b>		<b>19,826.00</b>	<b>19,826.00</b>	<b>0.00</b>	<b>6,987.42</b>	<b>1,550.58</b>	<b>11,288.00</b>	<b>11,288.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>372,391.00</b>	<b>372,391.00</b>	<b>4,586.29</b>	<b>221,230.74</b>	<b>19,119.91</b>	<b>132,040.35</b>	<b>132,040.35</b>
760300	F&A Expenditures	177,532.00	177,532.00	2,453.66	106,575.75	0.00	70,956.25	70,956.25
<b>*Total: Indirect Costs</b>		<b>177,532.00</b>	<b>177,532.00</b>	<b>2,453.66</b>	<b>106,575.75</b>	<b>0.00</b>	<b>70,956.25</b>	<b>70,956.25</b>
<b>**Total Indirect Cost Expenditures</b>		<b>177,532.00</b>	<b>177,532.00</b>	<b>2,453.66</b>	<b>106,575.75</b>	<b>0.00</b>	<b>70,956.25</b>	<b>70,956.25</b>
<b>***Total Expenditures</b>		<b>549,923.00</b>	<b>549,923.00</b>	<b>7,039.95</b>	<b>327,806.49</b>	<b>19,119.91</b>	<b>202,996.60</b>	<b>202,996.60</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	7,039.95	327,806.49	0.00	(327,806.49)	(327,806.49)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>7,039.95</b>	<b>327,806.49</b>	<b>0.00</b>	<b>(327,806.49)</b>	<b>(327,806.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>7,039.95</b>	<b>327,806.49</b>	<b>0.00</b>	<b>(327,806.49)</b>	<b>(327,806.49)</b>







Grant: 14UG50 - IMAP Phase C-D  
 Fund: 14UG50 - IMAP Phase C-D

Status: Active  
 FMGR: Kistler, Lynn M

Type: Contract

PI Name:	Kistler, Lynn M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Preaward	YES
Sponsor:	Princeton University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	SUB0000601	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	Covid-19	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1	E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,224.33	0.00	(4,224.33)	(4,224.33)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,669.23	0.00	(4,669.23)	(4,669.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,570.00	63,570.00	0.00	0.00	0.00	63,570.00	63,570.00
615F10 PAT	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
615NZ0 PAT Unallocated Budget (Bud Only)	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
<b>*Total: Personnel</b>	<b>67,550.00</b>	<b>67,550.00</b>	<b>0.00</b>	<b>9,161.06</b>	<b>0.00</b>	<b>58,388.94</b>	<b>58,388.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	334.22	0.00	(334.22)	(334.22)
65YF10 Full Fringe Benefit Distr Expe	16,434.00	16,434.00	0.00	1,813.56	0.00	14,620.44	14,620.44
<b>*Total: Fringe Benefits</b>	<b>16,434.00</b>	<b>16,434.00</b>	<b>0.00</b>	<b>2,147.78</b>	<b>0.00</b>	<b>14,286.22</b>	<b>14,286.22</b>
710 Travel	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,693.46	0.00	(1,693.46)	(1,693.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	656.50	0.00	(656.50)	(656.50)
710F00 Foreign Travel	948.00	948.00	0.00	0.00	0.00	948.00	948.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Travel</b>	<b>8,898.00</b>	<b>8,898.00</b>	<b>0.00</b>	<b>7,374.77</b>	<b>0.00</b>	<b>1,523.23</b>	<b>1,523.23</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.30	0.00	(257.30)	(257.30)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.30</b>	<b>0.00</b>	<b>(257.30)</b>	<b>(257.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,882.00</b>	<b>92,882.00</b>	<b>0.00</b>	<b>18,940.91</b>	<b>0.00</b>	<b>73,941.09</b>	<b>73,941.09</b>
760300 F&A Expenditures	46,904.00	46,904.00	0.00	9,969.07	0.00	36,934.93	36,934.93
<b>*Total: Indirect Costs</b>	<b>46,904.00</b>	<b>46,904.00</b>	<b>0.00</b>	<b>9,969.07</b>	<b>0.00</b>	<b>36,934.93</b>	<b>36,934.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,904.00</b>	<b>46,904.00</b>	<b>0.00</b>	<b>9,969.07</b>	<b>0.00</b>	<b>36,934.93</b>	<b>36,934.93</b>
<b>***Total Expenditures</b>	<b>139,786.00</b>	<b>139,786.00</b>	<b>0.00</b>	<b>28,909.98</b>	<b>0.00</b>	<b>110,876.02</b>	<b>110,876.02</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,909.98	0.00	(28,909.98)	(28,909.98)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG50 - IMAP Phase C-D  
 Fund: 14UG50 - IMAP Phase C-D

Status: Active

Type: Contract

FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000601  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

CFDA #: 43.000

**Fund Information**

Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,909.98</b>	<b>0.00</b>	<b>(28,909.98)</b>	<b>(28,909.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,909.98</b>	<b>0.00</b>	<b>(28,909.98)</b>	<b>(28,909.98)</b>

Grant: 14UG53 - NEPDN Regional Diagnostics Fac  
 Fund: 14UG53 - NEPDN Regional Diagnostics Fac

Status: Closing - Final Financial Rev  
 FMGR: Papineau, Amy C

Type: Grant

PI Name:	Papineau, Amy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Florida	Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	SUB00002901	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	10.304	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXFDAP - PI Amy Papineau**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	3,416.04	0.00	(3,416.04)	(3,416.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,480.00	0.00	(7,480.00)	(7,480.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>10,896.04</b>	<b>0.00</b>	<b>(1,096.04)</b>	<b>(1,096.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	1,277.18	0.00	922.82	922.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	599.19	0.00	(599.19)	(599.19)
<b>*Total: Fringe Benefits</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>1,876.37</b>	<b>0.00</b>	<b>323.63</b>	<b>323.63</b>
710 Travel	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	670.05	0.00	(670.05)	(670.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	15.22	0.00	(15.22)	(15.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,205.18	0.00	(1,205.18)	(1,205.18)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	243.82	0.00	(243.82)	(243.82)
<b>*Total: Travel</b>	<b>2,028.00</b>	<b>2,028.00</b>	<b>0.00</b>	<b>2,134.27</b>	<b>0.00</b>	<b>(106.27)</b>	<b>(106.27)</b>
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Equipment</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
711100 Supplies-General	0.00	0.00	0.00	2,704.23	0.00	(2,704.23)	(2,704.23)
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200 Research Supplies	0.00	0.00	0.00	5,054.88	0.00	(5,054.88)	(5,054.88)
<b>*Total: Supplies</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>7,759.11</b>	<b>0.00</b>	<b>(4,559.11)</b>	<b>(4,559.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,728.00</b>	<b>22,728.00</b>	<b>0.00</b>	<b>22,665.79</b>	<b>0.00</b>	<b>62.21</b>	<b>62.21</b>
760300 F&A Expenditures	2,272.00	2,272.00	0.00	2,266.43	0.00	5.57	5.57
<b>*Total: Indirect Costs</b>	<b>2,272.00</b>	<b>2,272.00</b>	<b>0.00</b>	<b>2,266.43</b>	<b>0.00</b>	<b>5.57</b>	<b>5.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,272.00</b>	<b>2,272.00</b>	<b>0.00</b>	<b>2,266.43</b>	<b>0.00</b>	<b>5.57</b>	<b>5.57</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG53 - NEPDN Regional Diagnostics Fac  
 Fund: 14UG53 - NEPDN Regional Diagnostics Fac

Status: Closing - Final Financial Rev  
 FMGR: Papineau, Amy C

Type: Grant

PI Name: Papineau, Amy C  
 Sponsor: University of Florida  
 Sponsor ID: SUB00002901  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

CFDA #: 10.304

**Fund Information**

Effective Date: 09/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UXFDAP - PI Amy Papineau**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,932.22</b>	<b>0.00</b>	<b>67.78</b>	<b>67.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	24,932.22	0.00	(24,932.22)	(24,932.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,932.22</b>	<b>0.00</b>	<b>(24,932.22)</b>	<b>(24,932.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,932.22</b>	<b>0.00</b>	<b>(24,932.22)</b>	<b>(24,932.22)</b>

Grant: 14UG56 - Feeding seaweed to advance the  
 Fund: 14UG56 - Feeding seaweed to advance the

Status: Active Type: Grant  
 FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AWD00000591SUB000	Term Date:		IDC Rate Code:	USDA16	Budget Controls	A110
Resp Org:	UZESRC	CFDA #: 10.307	Expend End Date:	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,206.23	0.00	(12,206.23)	(12,206.23)
611F60 Faculty NTT Research	0.00	0.00	3,470.25	3,470.25	1,883.38	(5,353.63)	(5,353.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,100.00	51,100.00	0.00	0.00	0.00	51,100.00	51,100.00
611Q90 Post Doc	43,091.00	43,091.00	0.00	0.00	0.00	43,091.00	43,091.00
613N30 Graduate Research Assistant	0.00	0.00	7,175.52	15,486.64	43,392.94	(58,879.58)	(58,879.58)
613NZ0 Grad Unallocated Budget (Bud Only)	188,610.00	188,610.00	0.00	0.00	0.00	188,610.00	188,610.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,373.00	4,373.00	0.00	0.00	0.00	4,373.00	4,373.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,488.00	19,488.00	0.00	0.00	0.00	19,488.00	19,488.00
<b>*Total: Personnel</b>	<b>306,662.00</b>	<b>306,662.00</b>	<b>10,645.77</b>	<b>31,163.12</b>	<b>45,276.32</b>	<b>230,222.56</b>	<b>230,222.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	962.30	0.00	(962.30)	(962.30)
65YF10 Full Fringe Benefit Distr Expe	35,412.00	35,412.00	1,152.11	1,152.11	625.28	33,634.61	33,634.61
<b>*Total: Fringe Benefits</b>	<b>35,412.00</b>	<b>35,412.00</b>	<b>1,152.11</b>	<b>2,114.41</b>	<b>625.28</b>	<b>32,672.31</b>	<b>32,672.31</b>
710 Travel	11,680.00	11,680.00	0.00	0.00	0.00	11,680.00	11,680.00
<b>*Total: Travel</b>	<b>11,680.00</b>	<b>11,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,680.00</b>	<b>11,680.00</b>
7112 Research Supplies	51,764.00	51,764.00	0.00	0.00	0.00	51,764.00	51,764.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	54,176.00	54,176.00	0.00	0.00	0.00	54,176.00	54,176.00
<b>*Total: Supplies</b>	<b>105,940.00</b>	<b>105,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,940.00</b>	<b>105,940.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	88,490.00	88,490.00	0.00	0.00	0.00	88,490.00	88,490.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,015.00	0.00	(14,015.00)	(14,015.00)
<b>*Total: Tuition</b>	<b>88,490.00</b>	<b>88,490.00</b>	<b>0.00</b>	<b>17,435.00</b>	<b>0.00</b>	<b>71,055.00</b>	<b>71,055.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>548,184.00</b>	<b>548,184.00</b>	<b>11,797.88</b>	<b>50,712.53</b>	<b>45,901.60</b>	<b>451,569.87</b>	<b>451,569.87</b>
760300 F&A Expenditures	234,936.00	234,936.00	5,056.24	21,733.89	0.00	213,202.11	213,202.11
<b>*Total: Indirect Costs</b>	<b>234,936.00</b>	<b>234,936.00</b>	<b>5,056.24</b>	<b>21,733.89</b>	<b>0.00</b>	<b>213,202.11</b>	<b>213,202.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>234,936.00</b>	<b>234,936.00</b>	<b>5,056.24</b>	<b>21,733.89</b>	<b>0.00</b>	<b>213,202.11</b>	<b>213,202.11</b>
<b>***Total Expenditures</b>	<b>783,120.00</b>	<b>783,120.00</b>	<b>16,854.12</b>	<b>72,446.42</b>	<b>45,901.60</b>	<b>664,771.98</b>	<b>664,771.98</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG56 - Feeding seaweed to advance the  
 Fund: 14UG56 - Feeding seaweed to advance the

Status: Active  
 Type: Grant  
 FMGR: Contosta, Alexandra R

PI Name: Contosta, Alexandra R  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000591SUB000  
 00266  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.307

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	16,854.12	72,446.42	0.00	(72,446.42)	(72,446.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,854.12</b>	<b>72,446.42</b>	<b>0.00</b>	<b>(72,446.42)</b>	<b>(72,446.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,854.12</b>	<b>72,446.42</b>	<b>0.00</b>	<b>(72,446.42)</b>	<b>(72,446.42)</b>



Grant: 14UG57 - Jumpstart to Farm Food Safety  
 Fund: 14UG57 - Jumpstart to Farm Food Safety

Status: Active Type: Grant  
 FMGR: Choate, Mary S

PI Name: Choate, Mary S  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1327 CFDA #: 10.328  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(6.21)	0.00	6.21	6.21
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.21)</b>	<b>0.00</b>	<b>6.21</b>	<b>6.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.21)</b>	<b>0.00</b>	<b>6.21</b>	<b>6.21</b>
760300 F&A Expenditures	0.00	0.00	0.00	(1.61)	0.00	1.61	1.61
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.61)</b>	<b>0.00</b>	<b>1.61</b>	<b>1.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.61)</b>	<b>0.00</b>	<b>1.61</b>	<b>1.61</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.82)</b>	<b>0.00</b>	<b>7.82</b>	<b>7.82</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(7.82)	0.00	7.82	7.82
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.82)</b>	<b>0.00</b>	<b>7.82</b>	<b>7.82</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.82)</b>	<b>0.00</b>	<b>7.82</b>	<b>7.82</b>

Grant: 14UG57 - Jumpstart to Farm Food Safety  
 Fund: 14UG57 - Jumpstart to Farm Food Safety

Status: Active  
 Type: Grant  
 FMGR: Choate, Mary S

PI Name:	Choate, Mary S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Maine System	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UMS1327	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG	CFDA #:	10.328	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	531200	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UXFDMC - PI Mary Choate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,220.12	32,905.23	11,286.03	(44,191.26)	(44,191.26)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	46,444.00	46,444.00	0.00	0.00	0.00	46,444.00	46,444.00
<b>*Total: Personnel</b>	<b>46,444.00</b>	<b>46,444.00</b>	<b>1,220.12</b>	<b>32,905.23</b>	<b>11,286.03</b>	<b>2,252.74</b>	<b>2,252.74</b>
65YF10 Full Fringe Benefit Distr Expe	20,342.00	20,342.00	405.08	11,843.10	3,746.96	4,751.94	4,751.94
<b>*Total: Fringe Benefits</b>	<b>20,342.00</b>	<b>20,342.00</b>	<b>405.08</b>	<b>11,843.10</b>	<b>3,746.96</b>	<b>4,751.94</b>	<b>4,751.94</b>
710 Travel	14,580.00	14,580.00	0.00	0.00	0.00	14,580.00	14,580.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,158.76	0.00	(3,158.76)	(3,158.76)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	400.45	0.00	(400.45)	(400.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
<b>*Total: Travel</b>	<b>14,580.00</b>	<b>14,580.00</b>	<b>0.00</b>	<b>3,670.32</b>	<b>0.00</b>	<b>10,909.68</b>	<b>10,909.68</b>
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,366.00</b>	<b>87,366.00</b>	<b>1,625.20</b>	<b>48,418.65</b>	<b>15,032.99</b>	<b>23,914.36</b>	<b>23,914.36</b>
760300 F&A Expenditures	22,715.00	22,715.00	422.56	12,588.92	0.00	10,126.08	10,126.08
<b>*Total: Indirect Costs</b>	<b>22,715.00</b>	<b>22,715.00</b>	<b>422.56</b>	<b>12,588.92</b>	<b>0.00</b>	<b>10,126.08</b>	<b>10,126.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,715.00</b>	<b>22,715.00</b>	<b>422.56</b>	<b>12,588.92</b>	<b>0.00</b>	<b>10,126.08</b>	<b>10,126.08</b>
<b>***Total Expenditures</b>	<b>110,081.00</b>	<b>110,081.00</b>	<b>2,047.76</b>	<b>61,007.57</b>	<b>15,032.99</b>	<b>34,040.44</b>	<b>34,040.44</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,047.76	61,007.57	0.00	(61,007.57)	(61,007.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,047.76</b>	<b>61,007.57</b>	<b>0.00</b>	<b>(61,007.57)</b>	<b>(61,007.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,047.76</b>	<b>61,007.57</b>	<b>0.00</b>	<b>(61,007.57)</b>	<b>(61,007.57)</b>

Grant: 14UG58 - UARC tasks with NAVFAC-UW - Sc  
 Fund: 14UG58 - UARC tasks with NAVFAC-UW - Sc

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M  
 Sponsor: University of Washington  
 Sponsor ID: UWSC13232 CFDA #: 12.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/25/21 - 8/24/24

**Fund Information**  
 Effective Date: 08/25/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,911.00	7,911.00	0.00	0.00	0.00	7,911.00	7,911.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,605.11	0.00	(22,605.11)	(22,605.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,810.51	0.00	(2,810.51)	(2,810.51)
613NZ0 Grad Unallocated Budget (Bud Only)	17,764.00	17,764.00	0.00	0.00	0.00	17,764.00	17,764.00
61SNSH Student Labor	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
<b>*Total: Personnel</b>	<b>25,675.00</b>	<b>25,675.00</b>	<b>0.00</b>	<b>25,916.12</b>	<b>0.00</b>	<b>(241.12)</b>	<b>(241.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,807.37	0.00	(1,807.37)	(1,807.37)
65YF10 Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00
<b>*Total: Fringe Benefits</b>	<b>1,240.00</b>	<b>1,240.00</b>	<b>0.00</b>	<b>1,807.37</b>	<b>0.00</b>	<b>(567.37)</b>	<b>(567.37)</b>
721100 Assistantships	9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,813.11	0.00	(1,813.11)	(1,813.11)
<b>*Total: Tuition</b>	<b>9,225.00</b>	<b>9,225.00</b>	<b>0.00</b>	<b>1,813.11</b>	<b>0.00</b>	<b>7,411.89</b>	<b>7,411.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,140.00</b>	<b>36,140.00</b>	<b>0.00</b>	<b>29,536.60</b>	<b>0.00</b>	<b>6,603.40</b>	<b>6,603.40</b>
760300 F&A Expenditures	13,860.00	13,860.00	0.00	14,485.25	0.00	(625.25)	(625.25)
<b>*Total: Indirect Costs</b>	<b>13,860.00</b>	<b>13,860.00</b>	<b>0.00</b>	<b>14,485.25</b>	<b>0.00</b>	<b>(625.25)</b>	<b>(625.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,860.00</b>	<b>13,860.00</b>	<b>0.00</b>	<b>14,485.25</b>	<b>0.00</b>	<b>(625.25)</b>	<b>(625.25)</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>44,021.85</b>	<b>0.00</b>	<b>5,978.15</b>	<b>5,978.15</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	44,021.85	0.00	(44,021.85)	(44,021.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,021.85</b>	<b>0.00</b>	<b>(44,021.85)</b>	<b>(44,021.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,021.85</b>	<b>0.00</b>	<b>(44,021.85)</b>	<b>(44,021.85)</b>

Grant: 14UG59 - Novel food-based approach for  
 Fund: 14UG59 - Novel food-based approach for

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Dao, Maria Carlota

PI Name: Dao, Maria Carlota  
 Sponsor: Tufts University  
 Sponsor ID: 10399800001  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 8/1/21 - 7/31/22

CFDA #: 93.866

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Budget Controls	YES
Term Date:		IDC Rate Code:	URON20	Covid-19	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,977.97	0.00	(5,977.97)	(5,977.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,467.00	5,467.00	0.00	0.00	0.00	5,467.00	5,467.00
<b>*Total: Personnel</b>	<b>5,467.00</b>	<b>5,467.00</b>	<b>0.00</b>	<b>5,977.97</b>	<b>0.00</b>	<b>(510.97)</b>	<b>(510.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	472.05	0.00	(472.05)	(472.05)
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	0.00	0.00	443.00	443.00
<b>*Total: Fringe Benefits</b>	<b>443.00</b>	<b>443.00</b>	<b>0.00</b>	<b>472.05</b>	<b>0.00</b>	<b>(29.05)</b>	<b>(29.05)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,410.00</b>	<b>6,410.00</b>	<b>0.00</b>	<b>6,450.02</b>	<b>0.00</b>	<b>(40.02)</b>	<b>(40.02)</b>
760300 F&A Expenditures	3,237.00	3,237.00	0.00	3,330.22	0.00	(93.22)	(93.22)
<b>*Total: Indirect Costs</b>	<b>3,237.00</b>	<b>3,237.00</b>	<b>0.00</b>	<b>3,330.22</b>	<b>0.00</b>	<b>(93.22)</b>	<b>(93.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,237.00</b>	<b>3,237.00</b>	<b>0.00</b>	<b>3,330.22</b>	<b>0.00</b>	<b>(93.22)</b>	<b>(93.22)</b>
<b>***Total Expenditures</b>	<b>9,647.00</b>	<b>9,647.00</b>	<b>0.00</b>	<b>9,780.24</b>	<b>0.00</b>	<b>(133.24)</b>	<b>(133.24)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,780.24	0.00	(9,780.24)	(9,780.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,780.24</b>	<b>0.00</b>	<b>(9,780.24)</b>	<b>(9,780.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,780.24</b>	<b>0.00</b>	<b>(9,780.24)</b>	<b>(9,780.24)</b>

Grant: 14UG60 - Next Generation High- Temperat  
 Fund: 14UG60 - Next Generation High- Temperat

Status: Closing - Final Financial Rev  
 FMGR: Hollen, Shawna M

Type: Grant

PI Name:	Hollen, Shawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Maine System	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS1333	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDPHYS	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,145.95	0.00	(6,145.95)	(6,145.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,147.00	6,147.00	0.00	0.00	0.00	6,147.00	6,147.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,000.08	0.00	(11,000.08)	(11,000.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,100.11	0.00	(12,100.11)	(12,100.11)
613NZ0 Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Personnel</b>	<b>28,147.00</b>	<b>28,147.00</b>	<b>0.00</b>	<b>29,246.14</b>	<b>0.00</b>	<b>(1,099.14)</b>	<b>(1,099.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,365.55	0.00	(1,365.55)	(1,365.55)
65YF10 Full Fringe Benefit Distr Expe	2,279.00	2,279.00	0.00	0.00	0.00	2,279.00	2,279.00
<b>*Total: Fringe Benefits</b>	<b>2,279.00</b>	<b>2,279.00</b>	<b>0.00</b>	<b>1,365.55</b>	<b>0.00</b>	<b>913.45</b>	<b>913.45</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,496.39	0.00	(1,496.39)	(1,496.39)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,496.39</b>	<b>0.00</b>	<b>(496.39)</b>	<b>(496.39)</b>
7112 Research Supplies	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	1,432.00
711200 Research Supplies	0.00	0.00	0.00	190.52	0.00	(190.52)	(190.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.45	0.00	(34.45)	(34.45)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Supplies</b>	<b>1,432.00</b>	<b>1,432.00</b>	<b>0.00</b>	<b>572.37</b>	<b>0.00</b>	<b>859.63</b>	<b>859.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,858.00</b>	<b>32,858.00</b>	<b>0.00</b>	<b>32,680.45</b>	<b>0.00</b>	<b>177.55</b>	<b>177.55</b>
760300 F&A Expenditures	17,142.00	17,142.00	0.00	17,199.06	0.00	(57.06)	(57.06)
<b>*Total: Indirect Costs</b>	<b>17,142.00</b>	<b>17,142.00</b>	<b>0.00</b>	<b>17,199.06</b>	<b>0.00</b>	<b>(57.06)</b>	<b>(57.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,142.00</b>	<b>17,142.00</b>	<b>0.00</b>	<b>17,199.06</b>	<b>0.00</b>	<b>(57.06)</b>	<b>(57.06)</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,879.51</b>	<b>0.00</b>	<b>120.49</b>	<b>120.49</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	49,879.51	0.00	(49,879.51)	(49,879.51)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG60 - Next Generation High- Temperat  
 Fund: 14UG60 - Next Generation High- Temperat

Status: Closing - Final Financial Rev  
 FMGR: Hollen, Shawna M

Type: Grant

PI Name: Hollen, Shawna M  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1333 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

**Fund Information**  
 Effective Date: 09/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,879.51</b>	<b>0.00</b>	<b>(49,879.51)</b>	<b>(49,879.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,879.51</b>	<b>0.00</b>	<b>(49,879.51)</b>	<b>(49,879.51)</b>

Grant: 14UG61 - Arctic Ice Experiments  
 Fund: 14UG61 - Arctic Ice Experiments

Status: Active  
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Massachusetts Institute of Technology - Media Lab	Effective Date:	11/17/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	7100536221	Term Date:		IDC Rate Code:	URON20	53.50%	Equipment Vesting	SPONSOR
Resp Org:	UZCCOM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/21 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1			

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,442.79	38,479.37	0.00	(38,479.37)	(38,479.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,910.00	43,910.00	0.00	0.00	0.00	43,910.00	43,910.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>43,910.00</b>	<b>43,910.00</b>	<b>1,442.79</b>	<b>38,479.37</b>	<b>0.00</b>	<b>5,430.63</b>	<b>5,430.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,044.00	16,044.00	479.00	13,526.17	0.00	2,517.83	2,517.83
<b>*Total: Fringe Benefits</b>	<b>16,044.00</b>	<b>16,044.00</b>	<b>479.00</b>	<b>13,526.17</b>	<b>0.00</b>	<b>2,517.83</b>	<b>2,517.83</b>
710 Travel	4,799.00	4,799.00	0.00	0.00	0.00	4,799.00	4,799.00
<b>*Total: Travel</b>	<b>4,799.00</b>	<b>4,799.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,799.00</b>	<b>4,799.00</b>
740000 Cap Equipment	10,530.00	10,530.00	0.00	10,530.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>10,530.00</b>	<b>10,530.00</b>	<b>0.00</b>	<b>10,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	11,970.00	11,970.00	304.37	650.83	0.00	11,319.17	11,319.17
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	252.66	0.00	(252.66)	(252.66)
<b>*Total: Supplies</b>	<b>11,970.00</b>	<b>11,970.00</b>	<b>304.37</b>	<b>903.49</b>	<b>0.00</b>	<b>11,066.51</b>	<b>11,066.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,253.00</b>	<b>87,253.00</b>	<b>2,226.16</b>	<b>63,439.03</b>	<b>0.00</b>	<b>23,813.97</b>	<b>23,813.97</b>
760300 F&A Expenditures	40,247.00	40,247.00	1,191.01	27,857.89	0.00	12,389.11	12,389.11
<b>*Total: Indirect Costs</b>	<b>40,247.00</b>	<b>40,247.00</b>	<b>1,191.01</b>	<b>27,857.89</b>	<b>0.00</b>	<b>12,389.11</b>	<b>12,389.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,247.00</b>	<b>40,247.00</b>	<b>1,191.01</b>	<b>27,857.89</b>	<b>0.00</b>	<b>12,389.11</b>	<b>12,389.11</b>
<b>***Total Expenditures</b>	<b>127,500.00</b>	<b>127,500.00</b>	<b>3,417.17</b>	<b>91,296.92</b>	<b>0.00</b>	<b>36,203.08</b>	<b>36,203.08</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,417.17	91,296.92	0.00	(91,296.92)	(91,296.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,417.17</b>	<b>91,296.92</b>	<b>0.00</b>	<b>(91,296.92)</b>	<b>(91,296.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,417.17</b>	<b>91,296.92</b>	<b>0.00</b>	<b>(91,296.92)</b>	<b>(91,296.92)</b>





Grant: 14UG62 - Pheromone-Based Monitoring  
 Fund: 14UG62 - Pheromone-Based Monitoring

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Maine System	Effective Date:	08/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS1303	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	10.652	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 7/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,419.30	0.00	(2,419.30)	(2,419.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,097.00	6,291.00	0.00	0.00	0.00	2,097.00	6,291.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,246.13	0.00	(5,246.13)	(5,246.13)
61SNSH Student Labor	0.00	0.00	250.50	6,286.69	0.00	(6,286.69)	(6,286.69)
61SNZ0 Student Labor Unallocated(Bud Only)	2,240.00	6,720.00	0.00	0.00	0.00	2,240.00	6,720.00
<b>*Total: Personnel</b>	<b>4,337.00</b>	<b>13,011.00</b>	<b>250.50</b>	<b>15,999.12</b>	<b>0.00</b>	<b>(11,662.12)</b>	<b>(2,988.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	351.72	0.00	(351.72)	(351.72)
65YF10 Full Fringe Benefit Distr Expe	170.00	510.00	0.00	0.00	0.00	170.00	510.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.76	0.00	(409.76)	(409.76)
<b>*Total: Fringe Benefits</b>	<b>170.00</b>	<b>510.00</b>	<b>0.00</b>	<b>761.48</b>	<b>0.00</b>	<b>(591.48)</b>	<b>(251.48)</b>
710 Travel	1,478.00	4,434.00	0.00	0.00	0.00	1,478.00	4,434.00
710D00 Domestic Travel NH	0.00	0.00	0.00	339.23	0.00	(339.23)	(339.23)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	347.41	773.51	0.00	(773.51)	(773.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	43.15	0.00	(43.15)	(43.15)
<b>*Total: Travel</b>	<b>1,478.00</b>	<b>4,434.00</b>	<b>347.41</b>	<b>1,155.89</b>	<b>0.00</b>	<b>322.11</b>	<b>3,278.11</b>
711100 Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
7112 Research Supplies	228.00	348.00	0.00	0.00	0.00	228.00	348.00
<b>*Total: Supplies</b>	<b>228.00</b>	<b>348.00</b>	<b>0.00</b>	<b>14.99</b>	<b>0.00</b>	<b>213.01</b>	<b>333.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,213.00</b>	<b>18,303.00</b>	<b>597.91</b>	<b>17,931.48</b>	<b>0.00</b>	<b>(11,718.48)</b>	<b>371.52</b>
760300 F&A Expenditures	3,190.00	9,578.00	319.89	9,379.47	0.00	(6,189.47)	198.53
<b>*Total: Indirect Costs</b>	<b>3,190.00</b>	<b>9,578.00</b>	<b>319.89</b>	<b>9,379.47</b>	<b>0.00</b>	<b>(6,189.47)</b>	<b>198.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,190.00</b>	<b>9,578.00</b>	<b>319.89</b>	<b>9,379.47</b>	<b>0.00</b>	<b>(6,189.47)</b>	<b>198.53</b>
<b>***Total Expenditures</b>	<b>9,403.00</b>	<b>27,881.00</b>	<b>917.80</b>	<b>27,310.95</b>	<b>0.00</b>	<b>(17,907.95)</b>	<b>570.05</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG62 - Pheromone-Based Monitoring  
 Fund: 14UG62 - Pheromone-Based Monitoring

Status: Active  
 Type: Grant  
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1303 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	917.80	27,310.95	0.00	(27,310.95)	(27,310.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>917.80</b>	<b>27,310.95</b>	<b>0.00</b>	<b>(27,310.95)</b>	<b>(27,310.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>917.80</b>	<b>27,310.95</b>	<b>0.00</b>	<b>(27,310.95)</b>	<b>(27,310.95)</b>

Grant: 14UG62 - Pheromone-Based Monitoring  
 Fund: 14UG63 - Year 2 08/01/22 to 07/31/23

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1303 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

**Fund Information**  
 Effective Date: 02/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,097.00	0.00	0.00	0.00	0.00	2,097.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00
<b>*Total: Personnel</b>	<b>4,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,337.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	170.00	0.00	0.00	0.00	0.00	170.00	0.00
<b>*Total: Fringe Benefits</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>0.00</b>
710 Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
<b>*Total: Travel</b>	<b>1,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,478.00</b>	<b>0.00</b>
7112 Research Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
<b>*Total: Supplies</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,045.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,164.00	0.00	0.00	0.00	0.00	3,164.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,164.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,164.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,209.00</b>	<b>0.00</b>

Grant: 14UG62 - Pheromone-Based Monitoring  
 Fund: 14UG64 - Year 3 08/01/23 to 07/31/24

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1303 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

**Fund Information**  
 Effective Date: 02/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,097.00	0.00	0.00	0.00	0.00	2,097.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00
<b>*Total: Personnel</b>	<b>4,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,337.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	170.00	0.00	0.00	0.00	0.00	170.00	0.00
<b>*Total: Fringe Benefits</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>0.00</b>
710 Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
<b>*Total: Travel</b>	<b>1,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,478.00</b>	<b>0.00</b>
7112 Research Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
<b>*Total: Supplies</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,045.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,224.00	0.00	0.00	0.00	0.00	3,224.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,224.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,224.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,224.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,224.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,269.00</b>	<b>0.00</b>

Grant: 14UG65 - Building Labor Mgmt Know How  
 Fund: 14UG65 - Building Labor Mgmt Know How

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000679SUB000  
 00279  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

CFDA #: 10.311

**Fund Information**  
 Effective Date: 09/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11%  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXFDKR - PI Kenesha Reynolds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	465.86	29,652.12	4,309.18	(33,961.30)	(33,961.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,841.00	51,841.00	0.00	0.00	0.00	51,841.00	51,841.00
<b>*Total: Personnel</b>	<b>51,841.00</b>	<b>51,841.00</b>	<b>465.86</b>	<b>29,652.12</b>	<b>4,309.18</b>	<b>17,879.70</b>	<b>17,879.70</b>
65YF10 Full Fringe Benefit Distr Expe	22,707.00	22,707.00	154.66	10,660.34	1,430.65	10,616.01	10,616.01
<b>*Total: Fringe Benefits</b>	<b>22,707.00</b>	<b>22,707.00</b>	<b>154.66</b>	<b>10,660.34</b>	<b>1,430.65</b>	<b>10,616.01</b>	<b>10,616.01</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,448.00</b>	<b>75,448.00</b>	<b>620.52</b>	<b>40,312.46</b>	<b>5,739.83</b>	<b>29,395.71</b>	<b>29,395.71</b>
760300 F&A Expenditures	8,382.00	8,382.00	68.94	4,478.64	0.00	3,903.36	3,903.36
<b>*Total: Indirect Costs</b>	<b>8,382.00</b>	<b>8,382.00</b>	<b>68.94</b>	<b>4,478.64</b>	<b>0.00</b>	<b>3,903.36</b>	<b>3,903.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,382.00</b>	<b>8,382.00</b>	<b>68.94</b>	<b>4,478.64</b>	<b>0.00</b>	<b>3,903.36</b>	<b>3,903.36</b>
<b>***Total Expenditures</b>	<b>83,830.00</b>	<b>83,830.00</b>	<b>689.46</b>	<b>44,791.10</b>	<b>5,739.83</b>	<b>33,299.07</b>	<b>33,299.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	689.46	44,791.10	0.00	(44,791.10)	(44,791.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>689.46</b>	<b>44,791.10</b>	<b>0.00</b>	<b>(44,791.10)</b>	<b>(44,791.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>689.46</b>	<b>44,791.10</b>	<b>0.00</b>	<b>(44,791.10)</b>	<b>(44,791.10)</b>

Grant: 14UG66 - Multilevel Analytics and Data  
 Fund: 14UG66 - Multilevel Analytics and Data

Status: Closing - Final Financial Rev  
 FMGR: Eftekhar Azam, Saeed

Type: Contract

PI Name:	Eftekhar Azam, Saeed	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University Of Nebraska	Effective Date:	10/01/2021	Approved For Preaward	NO
Sponsor ID:	4508111016302	Term Date:		Budget Controls	A110
CFDA #:	12.000	Expend End Date:		Covid-19	NO
Resp Org:	UDCE00	Rev Account:	531200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 6/30/23			E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCESA - PI Saeed Azam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,406.78	0.00	(34,406.78)	(34,406.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,370.00	20,370.00	0.00	0.00	0.00	20,370.00	20,370.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,192.98	0.00	(36,192.98)	(36,192.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,509.64	0.00	(46,509.64)	(46,509.64)
613NZ0 Grad Unallocated Budget (Bud Only)	99,382.00	99,382.00	0.00	0.00	0.00	99,382.00	99,382.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
61SNSH Student Labor	0.00	0.00	0.00	9,225.00	0.00	(9,225.00)	(9,225.00)
<b>*Total: Personnel</b>	<b>129,312.00</b>	<b>129,312.00</b>	<b>0.00</b>	<b>126,390.65</b>	<b>0.00</b>	<b>2,921.35</b>	<b>2,921.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,670.61	0.00	(5,670.61)	(5,670.61)
65YF10 Full Fringe Benefit Distr Expe	5,037.00	5,037.00	0.00	0.00	0.00	5,037.00	5,037.00
<b>*Total: Fringe Benefits</b>	<b>5,037.00</b>	<b>5,037.00</b>	<b>0.00</b>	<b>5,670.61</b>	<b>0.00</b>	<b>(633.61)</b>	<b>(633.61)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,292.82	0.00	(1,292.82)	(1,292.82)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,641.72	0.00	(5,641.72)	(5,641.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,025.54	0.00	(2,025.54)	(2,025.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,310.36	0.00	(4,310.36)	(4,310.36)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	352.64	0.00	(352.64)	(352.64)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>13,623.08</b>	<b>0.00</b>	<b>(3,623.08)</b>	<b>(3,623.08)</b>
740000 Cap Equipment	0.00	0.00	0.00	18,596.83	0.00	(18,596.83)	(18,596.83)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,596.83</b>	<b>0.00</b>	<b>(18,596.83)</b>	<b>(18,596.83)</b>
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,542.00	0.00	(8,542.00)	(8,542.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,542.00</b>	<b>0.00</b>	<b>(8,542.00)</b>	<b>(8,542.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,130.00	0.00	(5,130.00)	(5,130.00)
721100 Assistantships	55,344.00	55,344.00	0.00	0.00	0.00	55,344.00	55,344.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,492.00	0.00	(15,492.00)	(15,492.00)
<b>*Total: Tuition</b>	<b>55,344.00</b>	<b>55,344.00</b>	<b>0.00</b>	<b>20,622.00</b>	<b>0.00</b>	<b>34,722.00</b>	<b>34,722.00</b>

Grant: 14UG66 - Multilevel Analytics and Data  
 Fund: 14UG66 - Multilevel Analytics and Data

Status: Closing - Final Financial Rev  
 FMGR: Eftekhar Azam, Saeed

Type: Contract

PI Name: Eftekhar Azam, Saeed  
 Sponsor: University Of Nebraska  
 Sponsor ID: 4508111016302 CFDA #: 12.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/21 - 6/30/23

**Fund Information**  
 Effective Date: 10/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCESA - PI Saeed Azam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>199,693.00</b>	<b>199,693.00</b>	<b>0.00</b>	<b>193,445.17</b>	<b>0.00</b>	<b>6,247.83</b>	<b>6,247.83</b>
760300 F&A Expenditures	74,220.00	74,220.00	0.00	80,557.88	0.00	(6,337.88)	(6,337.88)
<b>*Total: Indirect Costs</b>	<b>74,220.00</b>	<b>74,220.00</b>	<b>0.00</b>	<b>80,557.88</b>	<b>0.00</b>	<b>(6,337.88)</b>	<b>(6,337.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,220.00</b>	<b>74,220.00</b>	<b>0.00</b>	<b>80,557.88</b>	<b>0.00</b>	<b>(6,337.88)</b>	<b>(6,337.88)</b>
<b>***Total Expenditures</b>	<b>273,913.00</b>	<b>273,913.00</b>	<b>0.00</b>	<b>274,003.05</b>	<b>0.00</b>	<b>(90.05)</b>	<b>(90.05)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	274,003.05	0.00	(274,003.05)	(274,003.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,003.05</b>	<b>0.00</b>	<b>(274,003.05)</b>	<b>(274,003.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,003.05</b>	<b>0.00</b>	<b>(274,003.05)</b>	<b>(274,003.05)</b>

Grant: 14UG67 - New Blade Materials for Marine  
 Fund: 14UG67 - New Blade Materials for Marine

Status: Closing - BSC/Dept Review  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: University Of Illinois  
 Sponsor ID: 10587218712  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/21 - 7/31/23

CFDA #: 81.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	(1,428.65)	3,727.48	0.00	(3,727.48)	(3,727.48)
<b>*Total: Personnel</b>	<b>3,027.00</b>	<b>3,027.00</b>	<b>(1,428.65)</b>	<b>3,727.48</b>	<b>0.00</b>	<b>(700.48)</b>	<b>(700.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(110.01)	294.65	0.00	(294.65)	(294.65)
65YF10 Full Fringe Benefit Distr Expe	242.00	242.00	0.00	0.00	0.00	242.00	242.00
<b>*Total: Fringe Benefits</b>	<b>242.00</b>	<b>242.00</b>	<b>(110.01)</b>	<b>294.65</b>	<b>0.00</b>	<b>(52.65)</b>	<b>(52.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,269.00</b>	<b>3,269.00</b>	<b>(1,538.66)</b>	<b>4,022.13</b>	<b>0.00</b>	<b>(753.13)</b>	<b>(753.13)</b>
760300 F&A Expenditures	1,651.00	1,651.00	(777.03)	2,031.18	0.00	(380.18)	(380.18)
<b>*Total: Indirect Costs</b>	<b>1,651.00</b>	<b>1,651.00</b>	<b>(777.03)</b>	<b>2,031.18</b>	<b>0.00</b>	<b>(380.18)</b>	<b>(380.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,651.00</b>	<b>1,651.00</b>	<b>(777.03)</b>	<b>2,031.18</b>	<b>0.00</b>	<b>(380.18)</b>	<b>(380.18)</b>
<b>***Total Expenditures</b>	<b>4,920.00</b>	<b>4,920.00</b>	<b>(2,315.69)</b>	<b>6,053.31</b>	<b>0.00</b>	<b>(1,133.31)</b>	<b>(1,133.31)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(2,315.69)	6,053.31	0.00	(6,053.31)	(6,053.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,315.69)</b>	<b>6,053.31</b>	<b>0.00</b>	<b>(6,053.31)</b>	<b>(6,053.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,315.69)</b>	<b>6,053.31</b>	<b>0.00</b>	<b>(6,053.31)</b>	<b>(6,053.31)</b>



Grant: 14UG67 - New Blade Materials for Marine  
 Fund: 15CD89 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: University Of Illinois  
 Sponsor ID: 10587218712  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/21 - 7/31/23

CFDA #: 81.087

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 08/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: 14ZCLR	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	729.47	0.00	(729.47)	(729.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,448.00	1,448.00	0.00	0.00	0.00	1,448.00	1,448.00
<b>*Total: Personnel</b>	<b>1,448.00</b>	<b>1,448.00</b>	<b>0.00</b>	<b>729.47</b>	<b>0.00</b>	<b>718.53</b>	<b>718.53</b>
65YF10 Full Fringe Benefit Distr Expe	589.00	589.00	0.00	274.28	0.00	314.72	314.72
<b>*Total: Fringe Benefits</b>	<b>589.00</b>	<b>589.00</b>	<b>0.00</b>	<b>274.28</b>	<b>0.00</b>	<b>314.72</b>	<b>314.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,037.00</b>	<b>2,037.00</b>	<b>0.00</b>	<b>1,003.75</b>	<b>0.00</b>	<b>1,033.25</b>	<b>1,033.25</b>
760300 F&A Expenditures	1,029.00	1,029.00	0.00	506.89	0.00	522.11	522.11
<b>*Total: Indirect Costs</b>	<b>1,029.00</b>	<b>1,029.00</b>	<b>0.00</b>	<b>506.89</b>	<b>0.00</b>	<b>522.11</b>	<b>522.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,029.00</b>	<b>1,029.00</b>	<b>0.00</b>	<b>506.89</b>	<b>0.00</b>	<b>522.11</b>	<b>522.11</b>
<b>***Total Expenditures</b>	<b>3,066.00</b>	<b>3,066.00</b>	<b>0.00</b>	<b>1,510.64</b>	<b>0.00</b>	<b>1,555.36</b>	<b>1,555.36</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	506.89	0.00	(506.89)	(506.89)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	729.47	0.00	(729.47)	(729.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	274.28	0.00	(274.28)	(274.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510.64</b>	<b>0.00</b>	<b>(1,510.64)</b>	<b>(1,510.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510.64</b>	<b>0.00</b>	<b>(1,510.64)</b>	<b>(1,510.64)</b>

Grant: 14UG68 - Collaborative Research: NSF-BS  
 Fund: 14UG68 - Collaborative Research: NSF-BS

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	California State University, Sacramento	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	537551A	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	531200	IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,744.25	0.00	(16,744.25)	(16,744.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,918.00	16,918.00	0.00	0.00	0.00	16,918.00	16,918.00
<b>*Total: Personnel</b>	<b>16,918.00</b>	<b>16,918.00</b>	<b>0.00</b>	<b>16,744.25</b>	<b>0.00</b>	<b>173.75</b>	<b>173.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,326.32	0.00	(1,326.32)	(1,326.32)
65YF10 Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	1,358.00
<b>*Total: Fringe Benefits</b>	<b>1,358.00</b>	<b>1,358.00</b>	<b>0.00</b>	<b>1,326.32</b>	<b>0.00</b>	<b>31.68</b>	<b>31.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,276.00</b>	<b>18,276.00</b>	<b>0.00</b>	<b>18,070.57</b>	<b>0.00</b>	<b>205.43</b>	<b>205.43</b>
760300 F&A Expenditures	9,229.00	9,229.00	0.00	9,513.64	0.00	(284.64)	(284.64)
<b>*Total: Indirect Costs</b>	<b>9,229.00</b>	<b>9,229.00</b>	<b>0.00</b>	<b>9,513.64</b>	<b>0.00</b>	<b>(284.64)</b>	<b>(284.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,229.00</b>	<b>9,229.00</b>	<b>0.00</b>	<b>9,513.64</b>	<b>0.00</b>	<b>(284.64)</b>	<b>(284.64)</b>
<b>***Total Expenditures</b>	<b>27,505.00</b>	<b>27,505.00</b>	<b>0.00</b>	<b>27,584.21</b>	<b>0.00</b>	<b>(79.21)</b>	<b>(79.21)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,584.21	0.00	(27,584.21)	(27,584.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,584.21</b>	<b>0.00</b>	<b>(27,584.21)</b>	<b>(27,584.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,584.21</b>	<b>0.00</b>	<b>(27,584.21)</b>	<b>(27,584.21)</b>



Grant: 14UG69 - Development of the E3SM Marine  
 Fund: 14UG69 - Development of the E3SM Marine

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Irvine	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20211559	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOPRL - PI Robert Letscher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,763.08	0.00	(18,763.08)	(18,763.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,029.00	19,029.00	0.00	0.00	0.00	19,029.00	19,029.00
611Q90 Post Doc	0.00	0.00	12,500.02	46,153.92	0.00	(46,153.92)	(46,153.92)
613NZ0 Grad Unallocated Budget (Bud Only)	68,264.00	68,264.00	0.00	0.00	0.00	68,264.00	68,264.00
<b>*Total: Personnel</b>	<b>87,293.00</b>	<b>87,293.00</b>	<b>12,500.02</b>	<b>64,917.00</b>	<b>0.00</b>	<b>22,376.00</b>	<b>22,376.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,489.04	0.00	(1,489.04)	(1,489.04)
65YF10 Full Fringe Benefit Distr Expe	3,759.00	3,759.00	4,149.99	16,140.40	0.00	(12,381.40)	(12,381.40)
<b>*Total: Fringe Benefits</b>	<b>3,759.00</b>	<b>3,759.00</b>	<b>4,149.99</b>	<b>17,629.44</b>	<b>0.00</b>	<b>(13,870.44)</b>	<b>(13,870.44)</b>
710 Travel	10,556.00	10,556.00	0.00	0.00	0.00	10,556.00	10,556.00
<b>*Total: Travel</b>	<b>10,556.00</b>	<b>10,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,556.00</b>	<b>10,556.00</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,849.00	0.00	(1,849.00)	(1,849.00)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	3,500.00	3,500.00	157.50	157.50	0.00	3,342.50	3,342.50
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>157.50</b>	<b>2,061.50</b>	<b>0.00</b>	<b>3,438.50</b>	<b>3,438.50</b>
721100 Assistantships	33,744.00	33,744.00	0.00	0.00	0.00	33,744.00	33,744.00
<b>*Total: Tuition</b>	<b>33,744.00</b>	<b>33,744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,744.00</b>	<b>33,744.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,852.00</b>	<b>140,852.00</b>	<b>16,807.51</b>	<b>84,607.94</b>	<b>0.00</b>	<b>56,244.06</b>	<b>56,244.06</b>
760300 F&A Expenditures	54,089.00	54,089.00	8,487.81	42,727.11	0.00	11,361.89	11,361.89
<b>*Total: Indirect Costs</b>	<b>54,089.00</b>	<b>54,089.00</b>	<b>8,487.81</b>	<b>42,727.11</b>	<b>0.00</b>	<b>11,361.89</b>	<b>11,361.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,089.00</b>	<b>54,089.00</b>	<b>8,487.81</b>	<b>42,727.11</b>	<b>0.00</b>	<b>11,361.89</b>	<b>11,361.89</b>
<b>***Total Expenditures</b>	<b>194,941.00</b>	<b>194,941.00</b>	<b>25,295.32</b>	<b>127,335.05</b>	<b>0.00</b>	<b>67,605.95</b>	<b>67,605.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	25,295.32	127,335.05	0.00	(127,335.05)	(127,335.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,295.32</b>	<b>127,335.05</b>	<b>0.00</b>	<b>(127,335.05)</b>	<b>(127,335.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG69 - Development of the E3SM Marine  
 Fund: 14UG69 - Development of the E3SM Marine

Status: Closing - Pending Extension of Time      Type: Grant  
 FMGR: Letscher, Robert T

PI Name: Letscher, Robert T  
 Sponsor: University of California at Irvine  
 Sponsor ID: 20211559      CFDA #: 81.049  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/01/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,295.32</b>	<b>127,335.05</b>	<b>0.00</b>	<b>(127,335.05)</b>	<b>(127,335.05)</b>

Grant: 14UG70 - A region-wide collab approach  
 Fund: 14UG70 - A region-wide collab approach

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	State University of New York, Syracuse	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	550117168292863	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	10.912	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Expend End Date:		Rev Account:	531200	Equipment Vesting	USNH
		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.21	0.00	(4,000.21)	(4,000.21)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
<b>*Total: Personnel</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>4,000.21</b>	<b>0.00</b>	<b>9,399.79</b>	<b>9,399.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.75	0.00	(320.75)	(320.75)
65YF10 Full Fringe Benefit Distr Expe	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
<b>*Total: Fringe Benefits</b>	<b>1,085.00</b>	<b>1,085.00</b>	<b>0.00</b>	<b>320.75</b>	<b>0.00</b>	<b>764.25</b>	<b>764.25</b>
710 Travel	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	255.13	0.00	(255.13)	(255.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	176.48	0.00	(176.48)	(176.48)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	43.54	0.00	(43.54)	(43.54)
<b>*Total: Travel</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>475.15</b>	<b>0.00</b>	<b>1,244.85</b>	<b>1,244.85</b>
711100 Supplies-General	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
7112 Research Supplies	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
<b>*Total: Supplies</b>	<b>10,080.00</b>	<b>10,080.00</b>	<b>0.00</b>	<b>14.58</b>	<b>0.00</b>	<b>10,065.42</b>	<b>10,065.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,285.00</b>	<b>26,285.00</b>	<b>0.00</b>	<b>4,810.69</b>	<b>0.00</b>	<b>21,474.31</b>	<b>21,474.31</b>
760300 F&A Expenditures	2,629.00	2,629.00	0.00	481.06	0.00	2,147.94	2,147.94
<b>*Total: Indirect Costs</b>	<b>2,629.00</b>	<b>2,629.00</b>	<b>0.00</b>	<b>481.06</b>	<b>0.00</b>	<b>2,147.94</b>	<b>2,147.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,629.00</b>	<b>2,629.00</b>	<b>0.00</b>	<b>481.06</b>	<b>0.00</b>	<b>2,147.94</b>	<b>2,147.94</b>
<b>***Total Expenditures</b>	<b>28,914.00</b>	<b>28,914.00</b>	<b>0.00</b>	<b>5,291.75</b>	<b>0.00</b>	<b>23,622.25</b>	<b>23,622.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,291.75	0.00	(5,291.75)	(5,291.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,291.75</b>	<b>0.00</b>	<b>(5,291.75)</b>	<b>(5,291.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,291.75</b>	<b>0.00</b>	<b>(5,291.75)</b>	<b>(5,291.75)</b>

Grant: 14UG70 - A region-wide collab approach  
 Fund: 15CD90 - A region-wide collab approach - CS

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: State University of New York, Syracuse  
 Sponsor ID: 550117168292863 CFDA #: 10.912  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 09/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: 14ZCLR 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,619.90	0.00	(13,619.90)	(13,619.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
<b>*Total: Personnel</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>0.00</b>	<b>13,619.90</b>	<b>0.00</b>	<b>4,659.10</b>	<b>4,659.10</b>
65YF10 Full Fringe Benefit Distr Expe	8,006.00	8,006.00	0.00	4,862.35	0.00	3,143.65	3,143.65
<b>*Total: Fringe Benefits</b>	<b>8,006.00</b>	<b>8,006.00</b>	<b>0.00</b>	<b>4,862.35</b>	<b>0.00</b>	<b>3,143.65</b>	<b>3,143.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,285.00</b>	<b>26,285.00</b>	<b>0.00</b>	<b>18,482.25</b>	<b>0.00</b>	<b>7,802.75</b>	<b>7,802.75</b>
760300 F&A Expenditures	2,629.00	2,629.00	0.00	1,848.26	0.00	780.74	780.74
<b>*Total: Indirect Costs</b>	<b>2,629.00</b>	<b>2,629.00</b>	<b>0.00</b>	<b>1,848.26</b>	<b>0.00</b>	<b>780.74</b>	<b>780.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,629.00</b>	<b>2,629.00</b>	<b>0.00</b>	<b>1,848.26</b>	<b>0.00</b>	<b>780.74</b>	<b>780.74</b>
<b>***Total Expenditures</b>	<b>28,914.00</b>	<b>28,914.00</b>	<b>0.00</b>	<b>20,330.51</b>	<b>0.00</b>	<b>8,583.49</b>	<b>8,583.49</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,848.26	0.00	(1,848.26)	(1,848.26)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,619.88	0.00	(13,619.88)	(13,619.88)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,862.36	0.00	(4,862.36)	(4,862.36)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,330.50</b>	<b>0.00</b>	<b>(20,330.50)</b>	<b>(20,330.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,330.50</b>	<b>0.00</b>	<b>(20,330.50)</b>	<b>(20,330.50)</b>

Grant: 14UG71 - Understanding Multi-Stressor a  
 Fund: 14UG71 - Understanding Multi-Stressor a

Status: Closing - Pending Extension of Time  
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Pennsylvania State University	Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	S002354USDOE	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/15/21 - 8/14/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,250.50	0.00	(12,250.50)	(12,250.50)
611F60 Faculty NTT Research	0.00	0.00	5,265.64	30,940.98	7,240.28	(38,181.26)	(38,181.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	141,871.00	141,871.00	0.00	0.00	0.00	141,871.00	141,871.00
615F10 PAT	0.00	0.00	7,485.11	107,606.39	6,104.87	(113,711.26)	(113,711.26)
615NZ0 PAT Unallocated Budget (Bud Only)	154,465.00	154,465.00	0.00	0.00	0.00	154,465.00	154,465.00
61CPHX Part Time Hourly	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
61SNSH Student Labor	0.00	0.00	0.00	3,583.00	0.00	(3,583.00)	(3,583.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
<b>*Total: Personnel</b>	<b>320,696.00</b>	<b>320,696.00</b>	<b>12,750.75</b>	<b>155,085.87</b>	<b>13,345.15</b>	<b>152,264.98</b>	<b>152,264.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	974.62	0.00	(974.62)	(974.62)
65YF10 Full Fringe Benefit Distr Expe	124,024.00	124,024.00	4,233.24	49,980.09	4,430.58	69,613.33	69,613.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.11	0.00	(57.11)	(57.11)
<b>*Total: Fringe Benefits</b>	<b>124,024.00</b>	<b>124,024.00</b>	<b>4,233.24</b>	<b>51,011.82</b>	<b>4,430.58</b>	<b>68,581.60</b>	<b>68,581.60</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711190 Publications cost	0.00	0.00	0.00	387.92	0.00	(387.92)	(387.92)
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	9,174.20	56,223.51	0.00	(56,223.51)	(56,223.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>9,174.20</b>	<b>56,611.43</b>	<b>0.00</b>	<b>(50,211.43)</b>	<b>(50,211.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>451,120.00</b>	<b>451,120.00</b>	<b>26,158.19</b>	<b>262,709.12</b>	<b>17,775.73</b>	<b>170,635.15</b>	<b>170,635.15</b>
760300 F&A Expenditures	234,961.00	234,961.00	13,994.63	137,115.99	0.00	97,845.01	97,845.01
<b>*Total: Indirect Costs</b>	<b>234,961.00</b>	<b>234,961.00</b>	<b>13,994.63</b>	<b>137,115.99</b>	<b>0.00</b>	<b>97,845.01</b>	<b>97,845.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>234,961.00</b>	<b>234,961.00</b>	<b>13,994.63</b>	<b>137,115.99</b>	<b>0.00</b>	<b>97,845.01</b>	<b>97,845.01</b>
<b>***Total Expenditures</b>	<b>686,081.00</b>	<b>686,081.00</b>	<b>40,152.82</b>	<b>399,825.11</b>	<b>17,775.73</b>	<b>268,480.16</b>	<b>268,480.16</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG71 - Understanding Multi-Stressor a  
 Fund: 14UG71 - Understanding Multi-Stressor a

Status: Closing - Pending Extension of Time  
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Lammers, Richard B  
 Sponsor: Pennsylvania State University  
 Sponsor ID: S002354USDOE CFDA #: 81.049  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/15/21 - 8/14/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	40,152.82	399,825.11	0.00	(399,825.11)	(399,825.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40,152.82</b>	<b>399,825.11</b>	<b>0.00</b>	<b>(399,825.11)</b>	<b>(399,825.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>40,152.82</b>	<b>399,825.11</b>	<b>0.00</b>	<b>(399,825.11)</b>	<b>(399,825.11)</b>

Grant: 14UG72 - Collaborative Research: Trans  
 Fund: 14UG72 - Collaborative Research: Trans

Status: Active  
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Texas	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UTAUSSUB00000261	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/15/21 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOPRL - PI Robert Letscher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,345.37	0.00	(2,345.37)	(2,345.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,517.00	9,517.00	0.00	0.00	0.00	9,517.00	9,517.00
611Q90 Post Doc	26,740.00	26,740.00	0.00	10,387.22	0.00	16,352.78	16,352.78
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,767.76	0.00	(20,767.76)	(20,767.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,624.38	0.00	(10,624.38)	(10,624.38)
613NZ0 Grad Unallocated Budget (Bud Only)	60,638.00	49,885.00	0.00	0.00	0.00	60,638.00	49,885.00
61SNSH Student Labor	0.00	0.00	565.25	2,780.25	0.00	(2,780.25)	(2,780.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
<b>*Total: Personnel</b>	<b>104,295.00</b>	<b>93,542.00</b>	<b>565.25</b>	<b>46,904.98</b>	<b>0.00</b>	<b>57,390.02</b>	<b>46,637.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,830.55	0.00	(1,830.55)	(1,830.55)
65YF10 Full Fringe Benefit Distr Expe	13,067.00	13,067.00	0.00	3,708.27	0.00	9,358.73	9,358.73
<b>*Total: Fringe Benefits</b>	<b>13,067.00</b>	<b>13,067.00</b>	<b>0.00</b>	<b>5,538.82</b>	<b>0.00</b>	<b>7,528.18</b>	<b>7,528.18</b>
710 Travel	24,894.00	24,894.00	0.00	0.00	0.00	24,894.00	24,894.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,735.31	0.00	(1,735.31)	(1,735.31)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	992.29	0.00	(992.29)	(992.29)
<b>*Total: Travel</b>	<b>24,894.00</b>	<b>24,894.00</b>	<b>0.00</b>	<b>2,727.60</b>	<b>0.00</b>	<b>22,166.40</b>	<b>22,166.40</b>
740000 Cap Equipment	0.00	41,907.00	0.00	37,051.00	0.00	(37,051.00)	4,856.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>41,907.00</b>	<b>0.00</b>	<b>37,051.00</b>	<b>0.00</b>	<b>(37,051.00)</b>	<b>4,856.00</b>
711190 Publications cost	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7112 Research Supplies	25,462.00	25,462.00	0.00	0.00	0.00	25,462.00	25,462.00
711200 Research Supplies	0.00	(4,608.00)	425.20	12,648.43	0.00	(12,648.43)	(17,256.43)
714000 Postage-General	0.00	0.00	0.00	246.68	0.00	(246.68)	(246.68)
714030 Postage-Express Mail	0.00	0.00	0.00	1,839.49	0.00	(1,839.49)	(1,839.49)
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
<b>*Total: Supplies</b>	<b>25,462.00</b>	<b>20,854.00</b>	<b>425.20</b>	<b>18,759.60</b>	<b>0.00</b>	<b>6,702.40</b>	<b>2,094.40</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	26,263.00	7,474.00	0.00	0.00	0.00	26,263.00	7,474.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,333.50	0.00	(6,333.50)	(6,333.50)

Grant: 14UG72 - Collabroative Research: Trans  
 Fund: 14UG72 - Collabroative Research: Trans

Status: Active Type: Grant  
 FMGR: Letscher, Robert T

PI Name: Letscher, Robert T  
 Sponsor: University of Texas  
 Sponsor ID: UTAUSSUB00000261  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 12/15/21 - 8/31/24

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZOPRL - PI Robert Letscher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>26,263.00</b>	<b>7,474.00</b>	<b>0.00</b>	<b>7,473.50</b>	<b>0.00</b>	<b>18,789.50</b>	<b>0.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>193,981.00</b>	<b>201,738.00</b>	<b>990.45</b>	<b>118,455.50</b>	<b>0.00</b>	<b>75,525.50</b>	<b>83,282.50</b>
760300 F&A Expenditures	84,697.00	76,940.00	500.18	37,335.11	0.00	47,361.89	39,604.89
<b>*Total: Indirect Costs</b>	<b>84,697.00</b>	<b>76,940.00</b>	<b>500.18</b>	<b>37,335.11</b>	<b>0.00</b>	<b>47,361.89</b>	<b>39,604.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,697.00</b>	<b>76,940.00</b>	<b>500.18</b>	<b>37,335.11</b>	<b>0.00</b>	<b>47,361.89</b>	<b>39,604.89</b>
<b>***Total Expenditures</b>	<b>278,678.00</b>	<b>278,678.00</b>	<b>1,490.63</b>	<b>155,790.61</b>	<b>0.00</b>	<b>122,887.39</b>	<b>122,887.39</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,490.63	155,790.61	0.00	(155,790.61)	(155,790.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,490.63</b>	<b>155,790.61</b>	<b>0.00</b>	<b>(155,790.61)</b>	<b>(155,790.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,490.63</b>	<b>155,790.61</b>	<b>0.00</b>	<b>(155,790.61)</b>	<b>(155,790.61)</b>

Grant: 14UG74 - Using Parker Solar Probe to te  
 Fund: 14UG74 - Using Parker Solar Probe to te

Status: Active Type: Grant  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Florida Institute of Technology	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UG74	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,820.57	0.00	(19,820.57)	(19,820.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,201.00	20,201.00	0.00	0.00	0.00	20,201.00	20,201.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>20,201.00</b>	<b>20,201.00</b>	<b>0.00</b>	<b>19,820.57</b>	<b>0.00</b>	<b>380.43</b>	<b>380.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,587.09	0.00	(1,587.09)	(1,587.09)
65YF10 Full Fringe Benefit Distr Expe	1,618.00	1,618.00	0.00	0.00	0.00	1,618.00	1,618.00
<b>*Total: Fringe Benefits</b>	<b>1,618.00</b>	<b>1,618.00</b>	<b>0.00</b>	<b>1,587.09</b>	<b>0.00</b>	<b>30.91</b>	<b>30.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,819.00</b>	<b>21,819.00</b>	<b>0.00</b>	<b>21,407.66</b>	<b>0.00</b>	<b>411.34</b>	<b>411.34</b>
760300 F&A Expenditures	11,401.95	11,401.95	0.00	11,163.36	0.00	238.59	238.59
<b>*Total: Indirect Costs</b>	<b>11,401.95</b>	<b>11,401.95</b>	<b>0.00</b>	<b>11,163.36</b>	<b>0.00</b>	<b>238.59</b>	<b>238.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,401.95</b>	<b>11,401.95</b>	<b>0.00</b>	<b>11,163.36</b>	<b>0.00</b>	<b>238.59</b>	<b>238.59</b>
<b>***Total Expenditures</b>	<b>33,220.95</b>	<b>33,220.95</b>	<b>0.00</b>	<b>32,571.02</b>	<b>0.00</b>	<b>649.93</b>	<b>649.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,571.02	0.00	(32,571.02)	(32,571.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,571.02</b>	<b>0.00</b>	<b>(32,571.02)</b>	<b>(32,571.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,571.02</b>	<b>0.00</b>	<b>(32,571.02)</b>	<b>(32,571.02)</b>

Grant: 14UG75 - Test of a Novel Mini-Dilution  
 Fund: 14UG75 - Test of a Novel Mini-Dilution

Status: Closing - BSC/Dept Review  
 FMGR: Kislal, Fabian

Type: Grant

PI Name:	Kislal, Fabian	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES			
Sponsor:	Washington University in St Louis	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	WU220221	CFDA #:	43.001	Term Date:	URON20	53.50%	Covid-19	NO
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,667.00	7,667.00	0.00	0.00	0.00	7,667.00	7,667.00
615F10 PAT	0.00	0.00	2,143.20	21,300.96	0.00	(21,300.96)	(21,300.96)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,017.00	4,017.00	0.00	0.00	0.00	4,017.00	4,017.00
<b>*Total: Personnel</b>	<b>15,584.00</b>	<b>15,584.00</b>	<b>2,143.20</b>	<b>21,300.96</b>	<b>0.00</b>	<b>(5,716.96)</b>	<b>(5,716.96)</b>
65YF10 Full Fringe Benefit Distr Expe	1,262.00	1,262.00	711.54	7,332.40	0.00	(6,070.40)	(6,070.40)
<b>*Total: Fringe Benefits</b>	<b>1,262.00</b>	<b>1,262.00</b>	<b>711.54</b>	<b>7,332.40</b>	<b>0.00</b>	<b>(6,070.40)</b>	<b>(6,070.40)</b>
710 Travel	14,735.00	14,735.00	0.00	0.00	0.00	14,735.00	14,735.00
<b>*Total: Travel</b>	<b>14,735.00</b>	<b>14,735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,735.00</b>	<b>14,735.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,581.00</b>	<b>31,581.00</b>	<b>2,854.74</b>	<b>28,633.36</b>	<b>0.00</b>	<b>2,947.64</b>	<b>2,947.64</b>
760300 F&A Expenditures	16,549.00	16,549.00	1,527.28	15,168.38	0.00	1,380.62	1,380.62
<b>*Total: Indirect Costs</b>	<b>16,549.00</b>	<b>16,549.00</b>	<b>1,527.28</b>	<b>15,168.38</b>	<b>0.00</b>	<b>1,380.62</b>	<b>1,380.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,549.00</b>	<b>16,549.00</b>	<b>1,527.28</b>	<b>15,168.38</b>	<b>0.00</b>	<b>1,380.62</b>	<b>1,380.62</b>
<b>***Total Expenditures</b>	<b>48,130.00</b>	<b>48,130.00</b>	<b>4,382.02</b>	<b>43,801.74</b>	<b>0.00</b>	<b>4,328.26</b>	<b>4,328.26</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,382.02	43,801.74	0.00	(43,801.74)	(43,801.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,382.02</b>	<b>43,801.74</b>	<b>0.00</b>	<b>(43,801.74)</b>	<b>(43,801.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,382.02</b>	<b>43,801.74</b>	<b>0.00</b>	<b>(43,801.74)</b>	<b>(43,801.74)</b>

Grant: 14UG76 - Simulating radio wave propagat  
 Fund: 14UG76 - Simulating radio wave propagat

Status: Active Type: Grant  
 FMGR: Young, Matthew Adam

PI Name: Young, Matthew Adam	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor: Boston University	Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Covid-19	NO
Sponsor ID: 4500004097	Term Date:	IDC Rate Code: URON20	53.50% Equipment Vesting	USNH
Resp Org: UZSPSC	Expend End Date:	IDC Dist From Code: UNHDST	53.5 Idc Waiver	NO
FRAGRNT Start/End Date: 6/14/21 - 6/13/25	Rev Account: 531200	Fund Type Level 2 P1	Sefa Classification	RESDEVE

CFDA #: 43.001

Org: UZSPMY - PI Matthew Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,480.00	61,480.00	0.00	0.00	0.00	61,480.00	61,480.00
615F10 PAT	0.00	0.00	0.00	41,455.05	0.00	(41,455.05)	(41,455.05)
<b>*Total: Personnel</b>	<b>61,480.00</b>	<b>61,480.00</b>	<b>0.00</b>	<b>41,455.05</b>	<b>0.00</b>	<b>20,024.95</b>	<b>20,024.95</b>
65YF10 Full Fringe Benefit Distr Expe	15,568.00	15,568.00	0.00	14,980.98	0.00	587.02	587.02
<b>*Total: Fringe Benefits</b>	<b>15,568.00</b>	<b>15,568.00</b>	<b>0.00</b>	<b>14,980.98</b>	<b>0.00</b>	<b>587.02</b>	<b>587.02</b>
710 Travel	10,859.00	10,859.00	0.00	0.00	0.00	10,859.00	10,859.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	954.98	0.00	(954.98)	(954.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,313.14	0.00	(2,313.14)	(2,313.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	518.18	0.00	(518.18)	(518.18)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,507.18	0.00	(5,507.18)	(5,507.18)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,283.79	0.00	(1,283.79)	(1,283.79)
<b>*Total: Travel</b>	<b>10,859.00</b>	<b>10,859.00</b>	<b>0.00</b>	<b>11,767.27</b>	<b>0.00</b>	<b>(908.27)</b>	<b>(908.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,907.00</b>	<b>87,907.00</b>	<b>0.00</b>	<b>68,203.30</b>	<b>0.00</b>	<b>19,703.70</b>	<b>19,703.70</b>
760300 F&A Expenditures	31,911.00	31,911.00	0.00	35,712.61	0.00	(3,801.61)	(3,801.61)
<b>*Total: Indirect Costs</b>	<b>31,911.00</b>	<b>31,911.00</b>	<b>0.00</b>	<b>35,712.61</b>	<b>0.00</b>	<b>(3,801.61)</b>	<b>(3,801.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,911.00</b>	<b>31,911.00</b>	<b>0.00</b>	<b>35,712.61</b>	<b>0.00</b>	<b>(3,801.61)</b>	<b>(3,801.61)</b>
<b>***Total Expenditures</b>	<b>119,818.00</b>	<b>119,818.00</b>	<b>0.00</b>	<b>103,915.91</b>	<b>0.00</b>	<b>15,902.09</b>	<b>15,902.09</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	103,915.91	0.00	(103,915.91)	(103,915.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,915.91</b>	<b>0.00</b>	<b>(103,915.91)</b>	<b>(103,915.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,915.91</b>	<b>0.00</b>	<b>(103,915.91)</b>	<b>(103,915.91)</b>

Grant: 14UG77 - NTI-Utah  
 Fund: 14UG77 - NTI-Utah

Status: Closing - BSC/Dept Review  
 FMGR: Beasley, Joan B

Type: Grant

PI Name: Beasley, Joan B  
 Sponsor: Utah State University  
 Sponsor ID: 203908781  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

CFDA #: 93.632

**Fund Information**  
 Effective Date: 09/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	6,261.95	42,004.00	0.00	(42,004.00)	(42,004.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,296.00	15,296.00	0.00	0.00	0.00	15,296.00	15,296.00
615F10 PAT	0.00	0.00	0.00	5,653.10	0.00	(5,653.10)	(5,653.10)
615NZ0 PAT Unallocated Budget (Bud Only)	25,078.00	25,078.00	0.00	0.00	0.00	25,078.00	25,078.00
<b>*Total: Personnel</b>	<b>40,374.00</b>	<b>40,374.00</b>	<b>6,261.95</b>	<b>47,657.10</b>	<b>0.00</b>	<b>(7,283.10)</b>	<b>(7,283.10)</b>
65YF10 Full Fringe Benefit Distr Expe	15,180.00	15,180.00	2,078.97	16,962.06	0.00	(1,782.06)	(1,782.06)
<b>*Total: Fringe Benefits</b>	<b>15,180.00</b>	<b>15,180.00</b>	<b>2,078.97</b>	<b>16,962.06</b>	<b>0.00</b>	<b>(1,782.06)</b>	<b>(1,782.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,554.00</b>	<b>55,554.00</b>	<b>8,340.92</b>	<b>64,619.16</b>	<b>0.00</b>	<b>(9,065.16)</b>	<b>(9,065.16)</b>
760300 F&A Expenditures	4,446.00	4,446.00	667.24	5,169.47	0.00	(723.47)	(723.47)
<b>*Total: Indirect Costs</b>	<b>4,446.00</b>	<b>4,446.00</b>	<b>667.24</b>	<b>5,169.47</b>	<b>0.00</b>	<b>(723.47)</b>	<b>(723.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,446.00</b>	<b>4,446.00</b>	<b>667.24</b>	<b>5,169.47</b>	<b>0.00</b>	<b>(723.47)</b>	<b>(723.47)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>9,008.16</b>	<b>69,788.63</b>	<b>0.00</b>	<b>(9,788.63)</b>	<b>(9,788.63)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,008.16	69,788.63	0.00	(69,788.63)	(69,788.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,008.16</b>	<b>69,788.63</b>	<b>0.00</b>	<b>(69,788.63)</b>	<b>(69,788.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,008.16</b>	<b>69,788.63</b>	<b>0.00</b>	<b>(69,788.63)</b>	<b>(69,788.63)</b>

Grant: 14UG79 - Optimizing pest management in  
 Fund: 14UG79 - Optimizing pest management in

Status: Active Type: Grant  
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Purdue University	Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	F0009858502008	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBANAW - PI Anna Wallingford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,079.00	0.00	(18,079.00)	(18,079.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	36,846.32	28,550.04	(65,396.36)	(65,396.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
611Q90 Post Doc	209,181.00	209,181.00	0.00	0.00	0.00	209,181.00	209,181.00
61CPHX Part Time Hourly	0.00	0.00	1,987.20	3,312.00	0.00	(3,312.00)	(3,312.00)
61SNSH Student Labor	0.00	0.00	0.00	15,324.30	0.00	(15,324.30)	(15,324.30)
<b>*Total: Personnel</b>	<b>215,100.00</b>	<b>215,100.00</b>	<b>1,987.20</b>	<b>73,561.62</b>	<b>28,550.04</b>	<b>112,988.34</b>	<b>112,988.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,437.80	0.00	(1,437.80)	(1,437.80)
65YF10 Full Fringe Benefit Distr Expe	80,879.00	80,879.00	0.00	13,132.88	9,478.62	58,267.50	58,267.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	153.01	255.02	0.00	(255.02)	(255.02)
<b>*Total: Fringe Benefits</b>	<b>80,879.00</b>	<b>80,879.00</b>	<b>153.01</b>	<b>14,825.70</b>	<b>9,478.62</b>	<b>56,574.68</b>	<b>56,574.68</b>
710 Travel	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
710D00 Domestic Travel NH	0.00	0.00	341.00	2,321.57	0.00	(2,321.57)	(2,321.57)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	709.55	0.00	(709.55)	(709.55)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	172.52	0.00	(172.52)	(172.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	218.75	0.00	(218.75)	(218.75)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
<b>*Total: Travel</b>	<b>9,280.00</b>	<b>9,280.00</b>	<b>341.00</b>	<b>3,590.14</b>	<b>0.00</b>	<b>5,689.86</b>	<b>5,689.86</b>
711100 Supplies-General	0.00	0.00	599.54	1,428.20	0.00	(1,428.20)	(1,428.20)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	35.16	18,965.74	22.13	(18,987.87)	(18,987.87)
717200 Other Professional Services-General	41,600.00	41,600.00	0.00	0.00	0.00	41,600.00	41,600.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	298.09	0.00	(298.09)	(298.09)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	127.95	0.00	(127.95)	(127.95)
<b>*Total: Supplies</b>	<b>45,600.00</b>	<b>45,600.00</b>	<b>634.70</b>	<b>21,019.98</b>	<b>22.13</b>	<b>24,557.89</b>	<b>24,557.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,859.00</b>	<b>350,859.00</b>	<b>3,115.91</b>	<b>112,997.44</b>	<b>38,050.79</b>	<b>199,810.77</b>	<b>199,810.77</b>
760300 F&A Expenditures	150,367.00	150,367.00	1,335.39	48,427.31	0.00	101,939.69	101,939.69



Grant: 14UG79 - Optimizing pest management in  
 Fund: 14UG79 - Optimizing pest management in

Status: Active  
 Type: Grant  
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K  
 Sponsor: Purdue University  
 Sponsor ID: F0009858502008  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.309

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/01/2021	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: USDA16 42.86%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 42.86	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UBANAW - PI Anna Wallingford**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>150,367.00</b>	<b>150,367.00</b>	<b>1,335.39</b>	<b>48,427.31</b>	<b>0.00</b>	<b>101,939.69</b>	<b>101,939.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150,367.00</b>	<b>150,367.00</b>	<b>1,335.39</b>	<b>48,427.31</b>	<b>0.00</b>	<b>101,939.69</b>	<b>101,939.69</b>
<b>***Total Expenditures</b>	<b>501,226.00</b>	<b>501,226.00</b>	<b>4,451.30</b>	<b>161,424.75</b>	<b>38,050.79</b>	<b>301,750.46</b>	<b>301,750.46</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,451.30	161,424.75	0.00	(161,424.75)	(161,424.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.30</b>	<b>161,424.75</b>	<b>0.00</b>	<b>(161,424.75)</b>	<b>(161,424.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.30</b>	<b>161,424.75</b>	<b>0.00</b>	<b>(161,424.75)</b>	<b>(161,424.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG79 - Optimizing pest management in  
 Fund: 14UG79 - Optimizing pest management in

Status: Active  
 Type: Grant  
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K  
 Sponsor: Purdue University  
 Sponsor ID: F0009858502008  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.309

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	(11.93)	0.00	11.93	11.93
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.93)</b>	<b>0.00</b>	<b>11.93</b>	<b>11.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.93)</b>	<b>0.00</b>	<b>11.93</b>	<b>11.93</b>
760300 F&A Expenditures	0.00	0.00	0.00	(5.11)	0.00	5.11	5.11
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.11)</b>	<b>0.00</b>	<b>5.11</b>	<b>5.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.11)</b>	<b>0.00</b>	<b>5.11</b>	<b>5.11</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.04)</b>	<b>0.00</b>	<b>17.04</b>	<b>17.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(17.04)	0.00	17.04	17.04
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.04)</b>	<b>0.00</b>	<b>17.04</b>	<b>17.04</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.04)</b>	<b>0.00</b>	<b>17.04</b>	<b>17.04</b>



Grant: 14UG80 - COUINS Rocket  
 Fund: 14UG80 - COUINS Rocket

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	University of Colorado	Effective Date:	08/23/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	1561449	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON20	53.50%	Equipment Vesting	USNH
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	8/23/21 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEVE

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,263.17	0.00	(28,263.17)	(28,263.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,628.06	0.00	(3,628.06)	(3,628.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,939.00	25,939.00	0.00	0.00	0.00	25,939.00	25,939.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,029.05	0.00	(20,029.05)	(20,029.05)
613NZ0 Grad Unallocated Budget (Bud Only)	30,639.00	30,639.00	0.00	0.00	0.00	30,639.00	30,639.00
615NZ0 PAT Unallocated Budget (Bud Only)	46,043.00	46,043.00	0.00	0.00	0.00	46,043.00	46,043.00
61CPHX Part Time Hourly	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
<b>*Total: Personnel</b>	<b>102,621.00</b>	<b>102,621.00</b>	<b>0.00</b>	<b>52,760.28</b>	<b>0.00</b>	<b>49,860.72</b>	<b>49,860.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,812.40	0.00	(3,812.40)	(3,812.40)
65YF10 Full Fringe Benefit Distr Expe	24,864.00	24,864.00	0.00	1,276.49	0.00	23,587.51	23,587.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.72	0.00	(67.72)	(67.72)
<b>*Total: Fringe Benefits</b>	<b>24,864.00</b>	<b>24,864.00</b>	<b>0.00</b>	<b>5,156.61</b>	<b>0.00</b>	<b>19,707.39</b>	<b>19,707.39</b>
710 Travel	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
7102 Foreign Travel	0.00	10,995.00	0.00	0.00	0.00	0.00	10,995.00
710200 Foreign Travel	10,995.00	0.00	0.00	0.00	0.00	10,995.00	0.00
<b>*Total: Travel</b>	<b>13,867.00</b>	<b>13,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,867.00</b>	<b>13,867.00</b>
7112 Research Supplies	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	22,221.00
711200 Research Supplies	0.00	0.00	5,688.71	12,092.08	0.00	(12,092.08)	(12,092.08)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
<b>*Total: Supplies</b>	<b>22,221.00</b>	<b>22,221.00</b>	<b>5,688.71</b>	<b>14,017.08</b>	<b>0.00</b>	<b>8,203.92</b>	<b>8,203.92</b>
721100 Assistantships	13,759.00	13,759.00	0.00	0.00	0.00	13,759.00	13,759.00
<b>*Total: Tuition</b>	<b>13,759.00</b>	<b>13,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,759.00</b>	<b>13,759.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.00</b>	<b>0.00</b>	<b>(574.00)</b>	<b>(574.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,332.00</b>	<b>177,332.00</b>	<b>5,688.71</b>	<b>72,507.97</b>	<b>0.00</b>	<b>104,824.03</b>	<b>104,824.03</b>
760300 F&A Expenditures	79,524.00	79,524.00	3,043.46	38,322.29	0.00	41,201.71	41,201.71
<b>*Total: Indirect Costs</b>	<b>79,524.00</b>	<b>79,524.00</b>	<b>3,043.46</b>	<b>38,322.29</b>	<b>0.00</b>	<b>41,201.71</b>	<b>41,201.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,524.00</b>	<b>79,524.00</b>	<b>3,043.46</b>	<b>38,322.29</b>	<b>0.00</b>	<b>41,201.71</b>	<b>41,201.71</b>
<b>***Total Expenditures</b>	<b>256,856.00</b>	<b>256,856.00</b>	<b>8,732.17</b>	<b>110,830.26</b>	<b>0.00</b>	<b>146,025.74</b>	<b>146,025.74</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG80 - COUINS Rocket  
 Fund: 14UG80 - COUINS Rocket

Status: Active  
 Type: Grant  
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	University of Colorado	Effective Date:	08/23/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	1561449	Term Date:		IDC Rate Code:	URON20	53.50%	Equipment Vesting	USNH
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	8/23/21 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

CFDA #: 43.001

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	8,732.17	110,830.26	0.00	(110,830.26)	(110,830.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,732.17</b>	<b>110,830.26</b>	<b>0.00</b>	<b>(110,830.26)</b>	<b>(110,830.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,732.17</b>	<b>110,830.26</b>	<b>0.00</b>	<b>(110,830.26)</b>	<b>(110,830.26)</b>

Grant: 14UG86 - The export of terrigenous DOC  
 Fund: 14UG86 - The export of terrigenous DOC

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Boston University	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	4500004192	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Resp Org:	UZESRC	CFDA #:	43.001	Expend End Date:		53.50%	Covid-19	NO
FRAGRNT Start/End Date:	10/19/21 - 10/18/24	Rev Account:	531200	IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,119.57	0.00	(4,119.57)	(4,119.57)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	888.10	1,776.20	2,442.25	(4,218.45)	(4,218.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,525.44	0.00	(28,525.44)	(28,525.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,029.00	44,029.00	0.00	0.00	0.00	44,029.00	44,029.00
611Q90 Post Doc	4,101.00	4,101.00	0.00	0.00	0.00	4,101.00	4,101.00
615F10 PAT	0.00	0.00	4,705.97	10,256.08	3,697.58	(13,953.66)	(13,953.66)
615NZ0 PAT Unallocated Budget (Bud Only)	4,224.00	4,224.00	0.00	0.00	0.00	4,224.00	4,224.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
<b>*Total: Personnel</b>	<b>60,474.00</b>	<b>60,474.00</b>	<b>5,594.07</b>	<b>44,677.29</b>	<b>6,139.83</b>	<b>9,656.88</b>	<b>9,656.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	323.55	0.00	(323.55)	(323.55)
65YF10 Full Fringe Benefit Distr Expe	23,589.00	23,589.00	1,857.24	14,489.07	2,038.43	7,061.50	7,061.50
<b>*Total: Fringe Benefits</b>	<b>23,589.00</b>	<b>23,589.00</b>	<b>1,857.24</b>	<b>14,812.62</b>	<b>2,038.43</b>	<b>6,737.95</b>	<b>6,737.95</b>
710 Travel	760.00	760.00	0.00	0.00	0.00	760.00	760.00
<b>*Total: Travel</b>	<b>760.00</b>	<b>760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760.00</b>	<b>760.00</b>
7112 Research Supplies	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
<b>*Total: Supplies</b>	<b>2,910.00</b>	<b>2,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,910.00</b>	<b>2,910.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,733.00</b>	<b>87,733.00</b>	<b>7,451.31</b>	<b>59,489.91</b>	<b>8,178.26</b>	<b>20,064.83</b>	<b>20,064.83</b>
760300 F&A Expenditures	45,636.00	45,636.00	3,986.45	31,213.98	0.00	14,422.02	14,422.02
<b>*Total: Indirect Costs</b>	<b>45,636.00</b>	<b>45,636.00</b>	<b>3,986.45</b>	<b>31,213.98</b>	<b>0.00</b>	<b>14,422.02</b>	<b>14,422.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,636.00</b>	<b>45,636.00</b>	<b>3,986.45</b>	<b>31,213.98</b>	<b>0.00</b>	<b>14,422.02</b>	<b>14,422.02</b>
<b>***Total Expenditures</b>	<b>133,369.00</b>	<b>133,369.00</b>	<b>11,437.76</b>	<b>90,703.89</b>	<b>8,178.26</b>	<b>34,486.85</b>	<b>34,486.85</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,437.76	90,703.89	0.00	(90,703.89)	(90,703.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,437.76</b>	<b>90,703.89</b>	<b>0.00</b>	<b>(90,703.89)</b>	<b>(90,703.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,437.76</b>	<b>90,703.89</b>	<b>0.00</b>	<b>(90,703.89)</b>	<b>(90,703.89)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG86 - The export of terrigenous DOC  
Fund: 14UG86 - The export of terrigenous DOC

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name: Shiklomanov, Alexander I  
Sponsor: Boston University  
Sponsor ID: 4500004192  
Resp Org: UZESRC  
FRAGRNT Start/End Date: 10/19/21 - 10/18/24

CFDA #: 43.001

**Fund Information**

Effective Date: 10/19/2021  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON20 53.50%  
IDC Dist From Code: UNHDST 53.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UZESSS - PI Alexander Shiklomanov

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UG89 - The Role pf Waves and Turbulen  
 Fund: 14UG89 - The Role pf Waves and Turbulen

Status: Active  
 Type: Grant  
 FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Texas at Arlington	Effective Date:	02/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2021GC0610	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/23/22 - 2/22/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,367.50	0.00	(11,367.50)	(11,367.50)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	209.17	0.00	(209.17)	(209.17)
611F60 Faculty NTT Research	0.00	0.00	1,682.47	10,765.28	472.39	(11,237.67)	(11,237.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,367.00	33,367.00	0.00	0.00	0.00	33,367.00	33,367.00
<b>*Total: Personnel</b>	<b>33,367.00</b>	<b>33,367.00</b>	<b>1,682.47</b>	<b>22,341.95</b>	<b>472.39</b>	<b>10,552.66</b>	<b>10,552.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	897.45	0.00	(897.45)	(897.45)
65YF10 Full Fringe Benefit Distr Expe	9,337.00	9,337.00	558.57	3,537.31	156.83	5,642.86	5,642.86
<b>*Total: Fringe Benefits</b>	<b>9,337.00</b>	<b>9,337.00</b>	<b>558.57</b>	<b>4,434.76</b>	<b>156.83</b>	<b>4,745.41</b>	<b>4,745.41</b>
7102 Foreign Travel	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Travel</b>	<b>5,108.00</b>	<b>5,108.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>5,038.00</b>	<b>5,038.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,812.00</b>	<b>49,812.00</b>	<b>2,311.04</b>	<b>26,846.71</b>	<b>629.22</b>	<b>22,336.07</b>	<b>22,336.07</b>
760300 F&A Expenditures	25,513.00	25,513.00	1,236.41	14,181.04	0.00	11,331.96	11,331.96
<b>*Total: Indirect Costs</b>	<b>25,513.00</b>	<b>25,513.00</b>	<b>1,236.41</b>	<b>14,181.04</b>	<b>0.00</b>	<b>11,331.96</b>	<b>11,331.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,513.00</b>	<b>25,513.00</b>	<b>1,236.41</b>	<b>14,181.04</b>	<b>0.00</b>	<b>11,331.96</b>	<b>11,331.96</b>
<b>***Total Expenditures</b>	<b>75,325.00</b>	<b>75,325.00</b>	<b>3,547.45</b>	<b>41,027.75</b>	<b>629.22</b>	<b>33,668.03</b>	<b>33,668.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,547.45	41,027.75	0.00	(41,027.75)	(41,027.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,547.45</b>	<b>41,027.75</b>	<b>0.00</b>	<b>(41,027.75)</b>	<b>(41,027.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,547.45</b>	<b>41,027.75</b>	<b>0.00</b>	<b>(41,027.75)</b>	<b>(41,027.75)</b>



Grant: 14UG90 - Comprehensive characterization  
 Fund: 14UG90 - Comprehensive characterization

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Maryland	Effective Date:	02/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NASA009201	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	11/15/21 - 10/7/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	0.00	0.00	0.00	23,580.43	0.00	(23,580.43)	(23,580.43)
611NZ0	47,295.00	47,295.00	0.00	0.00	0.00	47,295.00	47,295.00
613B90	0.00	0.00	0.00	7,254.00	0.00	(7,254.00)	(7,254.00)
613N30	0.00	0.00	0.00	8,648.38	0.00	(8,648.38)	(8,648.38)
613NZ0	55,273.00	55,273.00	0.00	0.00	0.00	55,273.00	55,273.00
615F10	0.00	0.00	0.00	121,662.90	0.00	(121,662.90)	(121,662.90)
615NZ0	31,596.00	31,596.00	0.00	0.00	0.00	31,596.00	31,596.00
618FBN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	0.00	0.00	0.00	6,642.50	0.00	(6,642.50)	(6,642.50)
<b>*Total: Personnel</b>	<b>134,164.00</b>	<b>134,164.00</b>	<b>0.00</b>	<b>167,788.21</b>	<b>0.00</b>	<b>(33,624.21)</b>	<b>(33,624.21)</b>
65YB10	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
65YF10	26,728.00	26,728.00	0.00	53,967.03	0.00	(27,239.03)	(27,239.03)
65YP10	0.00	0.00	0.00	535.14	0.00	(535.14)	(535.14)
<b>*Total: Fringe Benefits</b>	<b>26,728.00</b>	<b>26,728.00</b>	<b>0.00</b>	<b>55,084.17</b>	<b>0.00</b>	<b>(28,356.17)</b>	<b>(28,356.17)</b>
710	35,442.00	35,442.00	0.00	0.00	0.00	35,442.00	35,442.00
710N01	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Travel</b>	<b>35,442.00</b>	<b>35,442.00</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>35,212.00</b>	<b>35,212.00</b>
711100	0.00	0.00	0.00	2,436.15	0.00	(2,436.15)	(2,436.15)
7112	112,489.00	112,489.00	0.00	0.00	0.00	112,489.00	112,489.00
711200	0.00	0.00	0.00	67,630.37	2,408.84	(70,039.21)	(70,039.21)
713010	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010	0.00	0.00	0.00	107.01	0.00	(107.01)	(107.01)
717200	0.00	0.00	0.00	21,185.42	2,190.00	(23,375.42)	(23,375.42)
717214	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
76O170	0.00	0.00	0.00	8,071.00	0.00	(8,071.00)	(8,071.00)
<b>*Total: Supplies</b>	<b>117,089.00</b>	<b>117,089.00</b>	<b>0.00</b>	<b>99,469.95</b>	<b>4,598.84</b>	<b>13,020.21</b>	<b>13,020.21</b>
721042	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
721155	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)

Grant: 14UG90 - Comprehensive characterization  
 Fund: 14UG90 - Comprehensive characterization

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Clemmons, James H

PI Name: Clemmons, James H  
 Sponsor: University of Maryland  
 Sponsor ID: NASA009201  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 11/15/21 - 10/7/23

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/18/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>19,820.00</b>	<b>19,820.00</b>	<b>0.00</b>	<b>1,096.25</b>	<b>0.00</b>	<b>18,723.75</b>	<b>18,723.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>333,243.00</b>	<b>333,243.00</b>	<b>0.00</b>	<b>323,668.58</b>	<b>4,598.84</b>	<b>4,975.58</b>	<b>4,975.58</b>
760300 F&A Expenditures	158,279.00	158,279.00	0.00	162,898.91	0.00	(4,619.91)	(4,619.91)
<b>*Total: Indirect Costs</b>	<b>158,279.00</b>	<b>158,279.00</b>	<b>0.00</b>	<b>162,898.91</b>	<b>0.00</b>	<b>(4,619.91)</b>	<b>(4,619.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>158,279.00</b>	<b>158,279.00</b>	<b>0.00</b>	<b>162,898.91</b>	<b>0.00</b>	<b>(4,619.91)</b>	<b>(4,619.91)</b>
<b>***Total Expenditures</b>	<b>491,522.00</b>	<b>491,522.00</b>	<b>0.00</b>	<b>486,567.49</b>	<b>4,598.84</b>	<b>355.67</b>	<b>355.67</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	486,567.49	0.00	(486,567.49)	(486,567.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,567.49</b>	<b>0.00</b>	<b>(486,567.49)</b>	<b>(486,567.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,567.49</b>	<b>0.00</b>	<b>(486,567.49)</b>	<b>(486,567.49)</b>







Grant: 14UG92 - Participation of Joel Johnson  
 Fund: 14UG92 - Participation of Joel Johnson

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Joel E

Type: Cooperative Agreement

PI Name:	Johnson, Joel E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Columbia University	Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	118GG00939304	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/15/22 - 10/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,962.24	0.00	(17,962.24)	(17,962.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,791.00	18,791.00	0.00	0.00	0.00	18,791.00	18,791.00
<b>*Total: Personnel</b>	<b>18,791.00</b>	<b>18,791.00</b>	<b>0.00</b>	<b>17,962.24</b>	<b>0.00</b>	<b>828.76</b>	<b>828.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,454.94	0.00	(1,454.94)	(1,454.94)
65YF10 Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
<b>*Total: Fringe Benefits</b>	<b>1,484.00</b>	<b>1,484.00</b>	<b>0.00</b>	<b>1,454.94</b>	<b>0.00</b>	<b>29.06</b>	<b>29.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,275.00</b>	<b>20,275.00</b>	<b>0.00</b>	<b>19,417.18</b>	<b>0.00</b>	<b>857.82</b>	<b>857.82</b>
760300 F&A Expenditures	10,560.00	10,560.00	0.00	10,194.02	0.00	365.98	365.98
<b>*Total: Indirect Costs</b>	<b>10,560.00</b>	<b>10,560.00</b>	<b>0.00</b>	<b>10,194.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,560.00</b>	<b>10,560.00</b>	<b>0.00</b>	<b>10,194.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>***Total Expenditures</b>	<b>30,835.00</b>	<b>30,835.00</b>	<b>0.00</b>	<b>29,611.20</b>	<b>0.00</b>	<b>1,223.80</b>	<b>1,223.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,611.20	0.00	(29,611.20)	(29,611.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,611.20</b>	<b>0.00</b>	<b>(29,611.20)</b>	<b>(29,611.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,611.20</b>	<b>0.00</b>	<b>(29,611.20)</b>	<b>(29,611.20)</b>

Grant: 14UG93 - Contaminants of Emerging Conce  
 Fund: 14UG93 - Contaminants of Emerging Conce

Status: Active  
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H  
 Sponsor: University of Connecticut  
 Sponsor ID: 150442932 CFDA #: 11.417  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,758.65	0.00	(11,758.65)	(11,758.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,338.00	18,338.00	0.00	0.00	0.00	18,338.00	18,338.00
<b>*Total: Personnel</b>	<b>18,338.00</b>	<b>18,338.00</b>	<b>0.00</b>	<b>11,758.65</b>	<b>0.00</b>	<b>6,579.35</b>	<b>6,579.35</b>
65YF10 Full Fringe Benefit Distr Expe	8,032.00	8,032.00	0.00	4,197.85	0.00	3,834.15	3,834.15
<b>*Total: Fringe Benefits</b>	<b>8,032.00</b>	<b>8,032.00</b>	<b>0.00</b>	<b>4,197.85</b>	<b>0.00</b>	<b>3,834.15</b>	<b>3,834.15</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,120.00</b>	<b>27,120.00</b>	<b>0.00</b>	<b>15,956.50</b>	<b>0.00</b>	<b>11,163.50</b>	<b>11,163.50</b>
760300 F&A Expenditures	10,035.00	10,035.00	0.00	5,903.91	0.00	4,131.09	4,131.09
<b>*Total: Indirect Costs</b>	<b>10,035.00</b>	<b>10,035.00</b>	<b>0.00</b>	<b>5,903.91</b>	<b>0.00</b>	<b>4,131.09</b>	<b>4,131.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,035.00</b>	<b>10,035.00</b>	<b>0.00</b>	<b>5,903.91</b>	<b>0.00</b>	<b>4,131.09</b>	<b>4,131.09</b>
<b>***Total Expenditures</b>	<b>37,155.00</b>	<b>37,155.00</b>	<b>0.00</b>	<b>21,860.41</b>	<b>0.00</b>	<b>15,294.59</b>	<b>15,294.59</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	21,860.41	0.00	(21,860.41)	(21,860.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,860.41</b>	<b>0.00</b>	<b>(21,860.41)</b>	<b>(21,860.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,860.41</b>	<b>0.00</b>	<b>(21,860.41)</b>	<b>(21,860.41)</b>

Grant: 14UG93 - Contaminants of Emerging Conce  
 Fund: 15CE02 - Contaminants of Emerging Conce - CS

Status: Active  
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H  
 Sponsor: University of Connecticut  
 Sponsor ID: 150442932 CFDA #: 11.417  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: 14ZCLR 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,685.45	0.00	(11,685.45)	(11,685.45)
615NZ0 PAT Unallocated Budget (Bud Only)	11,028.00	11,028.00	0.00	0.00	0.00	11,028.00	11,028.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>11,028.00</b>	<b>11,028.00</b>	<b>0.00</b>	<b>11,685.45</b>	<b>0.00</b>	<b>(657.45)</b>	<b>(657.45)</b>
65YF10 Full Fringe Benefit Distr Expe	4,830.00	4,830.00	0.00	4,163.31	0.00	666.69	666.69
<b>*Total: Fringe Benefits</b>	<b>4,830.00</b>	<b>4,830.00</b>	<b>0.00</b>	<b>4,163.31</b>	<b>0.00</b>	<b>666.69</b>	<b>666.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,858.00</b>	<b>15,858.00</b>	<b>0.00</b>	<b>15,848.76</b>	<b>0.00</b>	<b>9.24</b>	<b>9.24</b>
760300 F&A Expenditures	5,868.00	5,868.00	0.00	5,863.96	0.00	4.04	4.04
<b>*Total: Indirect Costs</b>	<b>5,868.00</b>	<b>5,868.00</b>	<b>0.00</b>	<b>5,863.96</b>	<b>0.00</b>	<b>4.04</b>	<b>4.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,868.00</b>	<b>5,868.00</b>	<b>0.00</b>	<b>5,863.96</b>	<b>0.00</b>	<b>4.04</b>	<b>4.04</b>
<b>***Total Expenditures</b>	<b>21,726.00</b>	<b>21,726.00</b>	<b>0.00</b>	<b>21,712.72</b>	<b>0.00</b>	<b>13.28</b>	<b>13.28</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,863.96	0.00	(5,863.96)	(5,863.96)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,685.47	0.00	(11,685.47)	(11,685.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,171.69	0.00	(4,171.69)	(4,171.69)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,721.12</b>	<b>0.00</b>	<b>(21,721.12)</b>	<b>(21,721.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,721.12</b>	<b>0.00</b>	<b>(21,721.12)</b>	<b>(21,721.12)</b>



Grant: 14UG98 - Enhancing analysis of NASA dat  
 Fund: 14UG98 - Enhancing analysis of NASA dat

Status: Active  
 FMGR: Scheick, Jessica B

Type: Grant

PI Name: Scheick, Jessica B  
 Sponsor: University of Washington  
 Sponsor ID: UWSC13513 CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 12/16/21 - 12/15/23

**Fund Information**  
 Effective Date: 12/16/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESSJ - PI Jessica Scheick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,917.85	0.00	(17,917.85)	(17,917.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,273.00	29,273.00	0.00	0.00	0.00	29,273.00	29,273.00
<b>*Total: Personnel</b>	<b>29,273.00</b>	<b>29,273.00</b>	<b>0.00</b>	<b>17,917.85</b>	<b>0.00</b>	<b>11,355.15</b>	<b>11,355.15</b>
65YF10 Full Fringe Benefit Distr Expe	12,821.00	12,821.00	0.00	6,544.18	0.00	6,276.82	6,276.82
<b>*Total: Fringe Benefits</b>	<b>12,821.00</b>	<b>12,821.00</b>	<b>0.00</b>	<b>6,544.18</b>	<b>0.00</b>	<b>6,276.82</b>	<b>6,276.82</b>
710 Travel	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	717.20	0.00	(717.20)	(717.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	726.71	0.00	(726.71)	(726.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	279.50	0.00	(279.50)	(279.50)
<b>*Total: Travel</b>	<b>4,166.00</b>	<b>4,166.00</b>	<b>0.00</b>	<b>2,200.41</b>	<b>0.00</b>	<b>1,965.59</b>	<b>1,965.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,260.00</b>	<b>46,260.00</b>	<b>0.00</b>	<b>26,662.44</b>	<b>0.00</b>	<b>19,597.56</b>	<b>19,597.56</b>
760300 F&A Expenditures	24,059.00	24,059.00	0.00	13,890.94	0.00	10,168.06	10,168.06
<b>*Total: Indirect Costs</b>	<b>24,059.00</b>	<b>24,059.00</b>	<b>0.00</b>	<b>13,890.94</b>	<b>0.00</b>	<b>10,168.06</b>	<b>10,168.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,059.00</b>	<b>24,059.00</b>	<b>0.00</b>	<b>13,890.94</b>	<b>0.00</b>	<b>10,168.06</b>	<b>10,168.06</b>
<b>***Total Expenditures</b>	<b>70,319.00</b>	<b>70,319.00</b>	<b>0.00</b>	<b>40,553.38</b>	<b>0.00</b>	<b>29,765.62</b>	<b>29,765.62</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	40,553.38	0.00	(40,553.38)	(40,553.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,553.38</b>	<b>0.00</b>	<b>(40,553.38)</b>	<b>(40,553.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,553.38</b>	<b>0.00</b>	<b>(40,553.38)</b>	<b>(40,553.38)</b>

Grant: 14UG99 - Investigation of Estuarine Hab  
 Fund: 14UG99 - Investigation of Estuarine Hab

Status: Closing - BSC/Dept Review  
 FMGR: Watts, Alison W

Type: Contract

PI Name:	Watts, Alison W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	RCUH	Effective Date:	03/01/2022	Approved For Preaward	NO
Sponsor ID:	Z10248662	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 9/30/23	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	32,263.42	0.00	(32,263.42)	(32,263.42)
611F60 Faculty NTT Research	0.00	0.00	3,511.09	3,511.09	0.00	(3,511.09)	(3,511.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	18,864.00	18,864.00
615F10 PAT	0.00	0.00	1,538.46	3,230.76	0.00	(3,230.76)	(3,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX Part Time Hourly	0.00	0.00	924.00	32,278.00	0.00	(32,278.00)	(32,278.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
<b>*Total: Personnel</b>	<b>40,964.00</b>	<b>40,964.00</b>	<b>5,973.55</b>	<b>71,283.27</b>	<b>0.00</b>	<b>(30,319.27)</b>	<b>(30,319.27)</b>
65YF10 Full Fringe Benefit Distr Expe	11,957.00	11,957.00	1,676.45	13,654.65	0.00	(1,697.65)	(1,697.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.15	2,600.81	0.00	(2,600.81)	(2,600.81)
<b>*Total: Fringe Benefits</b>	<b>11,957.00</b>	<b>11,957.00</b>	<b>1,747.60</b>	<b>16,255.46</b>	<b>0.00</b>	<b>(4,298.46)</b>	<b>(4,298.46)</b>
711100 Supplies-General	0.00	0.00	2,238.08	11,786.06	0.00	(11,786.06)	(11,786.06)
7112 Research Supplies	61,335.00	61,335.00	0.00	0.00	0.00	61,335.00	61,335.00
711200 Research Supplies	0.00	0.00	0.00	4,421.76	0.00	(4,421.76)	(4,421.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.44	0.00	(27.44)	(27.44)
717200 Other Professional Services-General	0.00	0.00	0.00	367.44	0.00	(367.44)	(367.44)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11.58	0.00	(11.58)	(11.58)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,924.50	6,410.24	0.00	(6,410.24)	(6,410.24)
<b>*Total: Supplies</b>	<b>61,335.00</b>	<b>61,335.00</b>	<b>4,162.58</b>	<b>23,024.52</b>	<b>0.00</b>	<b>38,310.48</b>	<b>38,310.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,256.00</b>	<b>114,256.00</b>	<b>11,883.73</b>	<b>110,563.25</b>	<b>0.00</b>	<b>3,692.75</b>	<b>3,692.75</b>
760300 F&A Expenditures	42,276.00	42,276.00	4,396.98	40,908.32	0.00	1,367.68	1,367.68
<b>*Total: Indirect Costs</b>	<b>42,276.00</b>	<b>42,276.00</b>	<b>4,396.98</b>	<b>40,908.32</b>	<b>0.00</b>	<b>1,367.68</b>	<b>1,367.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,276.00</b>	<b>42,276.00</b>	<b>4,396.98</b>	<b>40,908.32</b>	<b>0.00</b>	<b>1,367.68</b>	<b>1,367.68</b>
<b>***Total Expenditures</b>	<b>156,532.00</b>	<b>156,532.00</b>	<b>16,280.71</b>	<b>151,471.57</b>	<b>0.00</b>	<b>5,060.43</b>	<b>5,060.43</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	16,280.71	151,471.57	0.00	(151,471.57)	(151,471.57)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG99 - Investigation of Estuarine Hab  
 Fund: 14UG99 - Investigation of Estuarine Hab

Status: Closing - BSC/Dept Review      Type: Contract  
 FMGR: Watts, Alison W

PI Name: Watts, Alison W  
 Sponsor: RCUH  
 Sponsor ID: Z10248662  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/1/22 - 9/30/23

CFDA #: 15.605

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 03/01/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON20 37.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 37	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,280.71</b>	<b>151,471.57</b>	<b>0.00</b>	<b>(151,471.57)</b>	<b>(151,471.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,280.71</b>	<b>151,471.57</b>	<b>0.00</b>	<b>(151,471.57)</b>	<b>(151,471.57)</b>

Grant: 14UH01 - Increasing resiliency to chang  
 Fund: 14UH01 - Increasing resiliency to chang

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Pennsylvania State University	Effective Date:	01/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S002793USDA	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/22 - 12/15/25						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,504.00	14,504.00	0.00	0.00	0.00	14,504.00	14,504.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,842.03	0.00	(1,842.03)	(1,842.03)
613NZ0 Grad Unallocated Budget (Bud Only)	69,832.00	69,832.00	0.00	0.00	0.00	69,832.00	69,832.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,249.00	29,249.00	0.00	0.00	0.00	29,249.00	29,249.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,926.00	12,926.00	0.00	0.00	0.00	12,926.00	12,926.00
<b>*Total: Personnel</b>	<b>126,511.00</b>	<b>126,511.00</b>	<b>0.00</b>	<b>1,842.03</b>	<b>0.00</b>	<b>124,668.97</b>	<b>124,668.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	149.21	0.00	(149.21)	(149.21)
65YF10 Full Fringe Benefit Distr Expe	19,210.00	19,210.00	0.00	0.00	0.00	19,210.00	19,210.00
<b>*Total: Fringe Benefits</b>	<b>19,210.00</b>	<b>19,210.00</b>	<b>0.00</b>	<b>149.21</b>	<b>0.00</b>	<b>19,060.79</b>	<b>19,060.79</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	91.88	0.00	(91.88)	(91.88)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>91.88</b>	<b>0.00</b>	<b>1,408.12</b>	<b>1,408.12</b>
7112 Research Supplies	45,232.00	45,232.00	0.00	0.00	0.00	45,232.00	45,232.00
711200 Research Supplies	0.00	0.00	0.00	29,021.36	0.00	(29,021.36)	(29,021.36)
<b>*Total: Supplies</b>	<b>45,232.00</b>	<b>45,232.00</b>	<b>0.00</b>	<b>29,021.36</b>	<b>0.00</b>	<b>16,210.64</b>	<b>16,210.64</b>
721100 Assistantships	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
<b>*Total: Tuition</b>	<b>34,397.00</b>	<b>34,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,397.00</b>	<b>34,397.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,850.00</b>	<b>226,850.00</b>	<b>0.00</b>	<b>31,104.48</b>	<b>0.00</b>	<b>195,745.52</b>	<b>195,745.52</b>
760300 F&A Expenditures	97,221.00	97,221.00	0.00	13,330.44	0.00	83,890.56	83,890.56
<b>*Total: Indirect Costs</b>	<b>97,221.00</b>	<b>97,221.00</b>	<b>0.00</b>	<b>13,330.44</b>	<b>0.00</b>	<b>83,890.56</b>	<b>83,890.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,221.00</b>	<b>97,221.00</b>	<b>0.00</b>	<b>13,330.44</b>	<b>0.00</b>	<b>83,890.56</b>	<b>83,890.56</b>
<b>***Total Expenditures</b>	<b>324,071.00</b>	<b>324,071.00</b>	<b>0.00</b>	<b>44,434.92</b>	<b>0.00</b>	<b>279,636.08</b>	<b>279,636.08</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	44,434.92	0.00	(44,434.92)	(44,434.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,434.92</b>	<b>0.00</b>	<b>(44,434.92)</b>	<b>(44,434.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH01 - Increasing resiliency to chang  
 Fund: 14UH01 - Increasing resiliency to chang

Status: Active  
 FMGR: Smith, Richard G  
 Type: Grant

PI Name: Smith, Richard G  
 Sponsor: Pennsylvania State University  
 Sponsor ID: S002793USDA CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/15/22 - 12/15/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/15/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: USDA16 42.86%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 42.86	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,434.92</b>	<b>0.00</b>	<b>(44,434.92)</b>	<b>(44,434.92)</b>

Grant: 14UH02 - Training for Solar Developers  
 Fund: 14UH02 - Training for Solar Developers

Status: Active  
 FMGR: Swack, Michael E

Type: Contract

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Regents - Univ Of California - Berkeley	Effective Date:	01/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	7639025	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/12/22 - 7/31/24						Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	1,093.10	1,093.10	3,006.02	(4,099.12)	(4,099.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,972.02	0.00	(26,972.02)	(26,972.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,167.00	35,167.00	0.00	0.00	0.00	35,167.00	35,167.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,608.00	21,608.00	0.00	0.00	0.00	21,608.00	21,608.00
615NZ0 PAT Unallocated Budget (Bud Only)	39,534.00	39,534.00	0.00	0.00	0.00	39,534.00	39,534.00
61CPEX Part Time Salary	0.00	0.00	0.00	36,564.09	0.00	(36,564.09)	(36,564.09)
61CPHX Part Time Hourly	0.00	0.00	1,408.75	16,861.50	0.00	(16,861.50)	(16,861.50)
61SNZ0 Student Labor Unallocated(Bud Only)	19,064.00	19,064.00	0.00	0.00	0.00	19,064.00	19,064.00
<b>*Total: Personnel</b>	<b>115,373.00</b>	<b>115,373.00</b>	<b>2,501.85</b>	<b>81,490.71</b>	<b>3,006.02</b>	<b>30,876.27</b>	<b>30,876.27</b>
65YF10 Full Fringe Benefit Distr Expe	19,559.00	19,559.00	362.90	10,256.81	998.00	8,304.19	8,304.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	108.48	4,283.65	0.00	(4,283.65)	(4,283.65)
<b>*Total: Fringe Benefits</b>	<b>19,559.00</b>	<b>19,559.00</b>	<b>471.38</b>	<b>14,540.46</b>	<b>998.00</b>	<b>4,020.54</b>	<b>4,020.54</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
711200 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000 Consulting-General	0.00	0.00	0.00	207,550.00	76,500.00	(284,050.00)	(284,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	187,500.00	187,500.00	0.00	0.00	0.00	187,500.00	187,500.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,483.62	0.00	(3,483.62)	(3,483.62)
<b>*Total: Supplies</b>	<b>273,500.00</b>	<b>273,500.00</b>	<b>0.00</b>	<b>211,033.62</b>	<b>76,500.00</b>	<b>(14,033.62)</b>	<b>(14,033.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>410,432.00</b>	<b>410,432.00</b>	<b>2,973.23</b>	<b>307,064.79</b>	<b>80,504.02</b>	<b>22,863.19</b>	<b>22,863.19</b>
760300 F&A Expenditures	151,861.00	151,861.00	1,100.10	113,613.97	0.00	38,247.03	38,247.03
<b>*Total: Indirect Costs</b>	<b>151,861.00</b>	<b>151,861.00</b>	<b>1,100.10</b>	<b>113,613.97</b>	<b>0.00</b>	<b>38,247.03</b>	<b>38,247.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,861.00</b>	<b>151,861.00</b>	<b>1,100.10</b>	<b>113,613.97</b>	<b>0.00</b>	<b>38,247.03</b>	<b>38,247.03</b>
<b>***Total Expenditures</b>	<b>562,293.00</b>	<b>562,293.00</b>	<b>4,073.33</b>	<b>420,678.76</b>	<b>80,504.02</b>	<b>61,110.22</b>	<b>61,110.22</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH02 - Training for Solar Developers  
 Fund: 14UH02 - Training for Solar Developers

Status: Active  
 FMGR: Swack, Michael E

Type: Contract

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Regents - Univ Of California - Berkeley	Effective Date:	01/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	7639025	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UACARS	CFDA #:	81.000	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	4/12/22 - 7/31/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	4,073.33	420,678.76	0.00	(420,678.76)	(420,678.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,073.33</b>	<b>420,678.76</b>	<b>0.00</b>	<b>(420,678.76)</b>	<b>(420,678.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,073.33</b>	<b>420,678.76</b>	<b>0.00</b>	<b>(420,678.76)</b>	<b>(420,678.76)</b>

Grant: 14UH03 - Risk Management Education for  
 Fund: 14UH03 - Risk Management Education for

Status: Closing - BSC/Dept Review  
 FMGR: McAdam, Kelly G

Type: Grant

PI Name: McAdam, Kelly G  
 Sponsor: University of Delaware  
 Sponsor ID: UDR0000162 CFDA #: 10.500  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 4/1/22 - 9/30/23

**Fund Information**  
 Effective Date: 04/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 A110  
 NO  
 USNH  
 NO  
 RESDEV

**Org: UXFDKM - PI Kelly McAdam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
616F10 Extension Educator	0.00	0.00	499.04	24,336.77	0.00	(24,336.77)	(24,336.77)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	30,208.00	30,208.00	0.00	0.00	0.00	30,208.00	30,208.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>30,208.00</b>	<b>30,208.00</b>	<b>499.04</b>	<b>24,666.77</b>	<b>0.00</b>	<b>5,541.23</b>	<b>5,541.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,358.00	11,358.00	165.68	8,591.12	0.00	2,766.88	2,766.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
<b>*Total: Fringe Benefits</b>	<b>11,358.00</b>	<b>11,358.00</b>	<b>165.68</b>	<b>8,617.85</b>	<b>0.00</b>	<b>2,740.15</b>	<b>2,740.15</b>
710 Travel	7,536.00	7,536.00	0.00	0.00	0.00	7,536.00	7,536.00
710D00 Domestic Travel NH	0.00	0.00	42.39	455.80	0.00	(455.80)	(455.80)
<b>*Total: Travel</b>	<b>7,536.00</b>	<b>7,536.00</b>	<b>42.39</b>	<b>455.80</b>	<b>0.00</b>	<b>7,080.20</b>	<b>7,080.20</b>
711100 Supplies-General	0.00	0.00	0.00	9.60	0.00	(9.60)	(9.60)
7112 Research Supplies	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717000 Consulting-General	17,900.00	17,900.00	0.00	0.00	0.00	17,900.00	17,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	31,700.01	0.00	(31,700.01)	(31,700.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,960.00	2,960.00	0.00	0.00	0.00	2,960.00	2,960.00
71C140 Advertising-Online	0.00	0.00	0.00	102.76	0.00	(102.76)	(102.76)
<b>*Total: Supplies</b>	<b>28,810.00</b>	<b>28,810.00</b>	<b>0.00</b>	<b>32,022.37</b>	<b>0.00</b>	<b>(3,212.37)</b>	<b>(3,212.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,912.00</b>	<b>77,912.00</b>	<b>707.11</b>	<b>65,762.79</b>	<b>0.00</b>	<b>12,149.21</b>	<b>12,149.21</b>
760300 F&A Expenditures	20,257.00	20,257.00	183.85	17,098.32	0.00	3,158.68	3,158.68
<b>*Total: Indirect Costs</b>	<b>20,257.00</b>	<b>20,257.00</b>	<b>183.85</b>	<b>17,098.32</b>	<b>0.00</b>	<b>3,158.68</b>	<b>3,158.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,257.00</b>	<b>20,257.00</b>	<b>183.85</b>	<b>17,098.32</b>	<b>0.00</b>	<b>3,158.68</b>	<b>3,158.68</b>
<b>***Total Expenditures</b>	<b>98,169.00</b>	<b>98,169.00</b>	<b>890.96</b>	<b>82,861.11</b>	<b>0.00</b>	<b>15,307.89</b>	<b>15,307.89</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH03 - Risk Management Education for  
 Fund: 14UH03 - Risk Management Education for

Status: Closing - BSC/Dept Review  
 FMGR: McAdam, Kelly G

Type: Grant

PI Name: McAdam, Kelly G  
 Sponsor: University of Delaware  
 Sponsor ID: UDR0000162  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 4/1/22 - 9/30/23

CFDA #: 10.500

**Fund Information**

Effective Date: 04/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDKM - PI Kelly McAdam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	890.96	82,861.11	0.00	(82,861.11)	(82,861.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>890.96</b>	<b>82,861.11</b>	<b>0.00</b>	<b>(82,861.11)</b>	<b>(82,861.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>890.96</b>	<b>82,861.11</b>	<b>0.00</b>	<b>(82,861.11)</b>	<b>(82,861.11)</b>

Grant: 14UH03 - Risk Management Education for  
 Fund: 15P254 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: McAdam, Kelly G

Type: Grant

PI Name: McAdam, Kelly G  
 Sponsor: University of Delaware  
 Sponsor ID: UDR0000162  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 4/1/22 - 9/30/23

CFDA #: 10.500

**Fund Information**

Effective Date: 04/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 A110  
 NO  
 USNH  
 NO  
 RESDEV

**Org: UXFDKM - PI Kelly McAdam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	56.51	56.51	0.00	(56.51)	(56.51)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>56.51</b>	<b>56.51</b>	<b>0.00</b>	<b>(56.51)</b>	<b>(56.51)</b>
7112 Research Supplies	420.63	420.63	0.00	0.00	0.00	420.63	420.63
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
<b>*Total: Supplies</b>	<b>420.63</b>	<b>420.63</b>	<b>0.00</b>	<b>364.02</b>	<b>0.00</b>	<b>56.61</b>	<b>56.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>420.63</b>	<b>420.63</b>	<b>56.51</b>	<b>420.53</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300 F&A Expenditures	109.37	109.37	14.69	109.33	0.00	0.04	0.04
<b>*Total: Indirect Costs</b>	<b>109.37</b>	<b>109.37</b>	<b>14.69</b>	<b>109.33</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>109.37</b>	<b>109.37</b>	<b>14.69</b>	<b>109.33</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>530.00</b>	<b>530.00</b>	<b>71.20</b>	<b>529.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530.00</b>	<b>0.00</b>	<b>(530.00)</b>	<b>(530.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530.00</b>	<b>0.00</b>	<b>(530.00)</b>	<b>(530.00)</b>

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23  
 Fund: 14UH04 - Invasive Pest 7-1-22 to 06-30-23

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000637SUB000  
 00349  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,146.00	3,146.00	0.00	0.00	0.00	3,146.00	3,146.00
611Q90 Post Doc	48,000.00	48,000.00	3,846.16	53,699.94	35,576.98	(41,276.92)	(41,276.92)
<b>*Total: Personnel</b>	<b>51,146.00</b>	<b>51,146.00</b>	<b>3,846.16</b>	<b>53,699.94</b>	<b>35,576.98</b>	<b>(38,130.92)</b>	<b>(38,130.92)</b>
65YF10 Full Fringe Benefit Distr Expe	19,231.00	19,231.00	1,276.92	18,793.06	11,811.56	(11,373.62)	(11,373.62)
<b>*Total: Fringe Benefits</b>	<b>19,231.00</b>	<b>19,231.00</b>	<b>1,276.92</b>	<b>18,793.06</b>	<b>11,811.56</b>	<b>(11,373.62)</b>	<b>(11,373.62)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
7112 Research Supplies	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
<b>*Total: Supplies</b>	<b>2,402.00</b>	<b>2,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,402.00</b>	<b>2,402.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,779.00</b>	<b>72,779.00</b>	<b>5,123.08</b>	<b>72,593.00</b>	<b>47,388.54</b>	<b>(47,202.54)</b>	<b>(47,202.54)</b>
760300 F&A Expenditures	10,916.00	10,916.00	768.46	10,888.85	0.00	27.15	27.15
<b>*Total: Indirect Costs</b>	<b>10,916.00</b>	<b>10,916.00</b>	<b>768.46</b>	<b>10,888.85</b>	<b>0.00</b>	<b>27.15</b>	<b>27.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,916.00</b>	<b>10,916.00</b>	<b>768.46</b>	<b>10,888.85</b>	<b>0.00</b>	<b>27.15</b>	<b>27.15</b>
<b>***Total Expenditures</b>	<b>83,695.00</b>	<b>83,695.00</b>	<b>5,891.54</b>	<b>83,481.85</b>	<b>47,388.54</b>	<b>(47,175.39)</b>	<b>(47,175.39)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,891.54	83,481.85	0.00	(83,481.85)	(83,481.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,891.54</b>	<b>83,481.85</b>	<b>0.00</b>	<b>(83,481.85)</b>	<b>(83,481.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,891.54</b>	<b>83,481.85</b>	<b>0.00</b>	<b>(83,481.85)</b>	<b>(83,481.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23  
 Fund: 14UH07 - Invasive Pest 7-1-23 to 06-30-24

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000637SUB000  
 00349  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,146.00	3,146.00	0.00	0.00	0.00	3,146.00	3,146.00
611Q90 Post Doc	48,960.00	48,960.00	0.00	0.00	0.00	48,960.00	48,960.00
<b>*Total: Personnel</b>	<b>52,106.00</b>	<b>52,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,106.00</b>	<b>52,106.00</b>
65YF10 Full Fringe Benefit Distr Expe	19,592.00	19,592.00	0.00	0.00	0.00	19,592.00	19,592.00
<b>*Total: Fringe Benefits</b>	<b>19,592.00</b>	<b>19,592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,592.00</b>	<b>19,592.00</b>
710 Travel	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
<b>*Total: Travel</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.00</b>	<b>2,450.00</b>
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: Supplies</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,398.00</b>	<b>75,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,398.00</b>	<b>75,398.00</b>
760300 F&A Expenditures	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
<b>*Total: Indirect Costs</b>	<b>11,310.00</b>	<b>11,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,310.00</b>	<b>11,310.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,310.00</b>	<b>11,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,310.00</b>	<b>11,310.00</b>
<b>***Total Expenditures</b>	<b>86,708.00</b>	<b>86,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,708.00</b>	<b>86,708.00</b>

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23  
 Fund: 15CE05 - Invasive Pest Effects in Fores - CS

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000637SUB000  
 00349  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,402.64	0.00	(7,402.64)	(7,402.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,719.00	13,719.00	0.00	0.00	0.00	13,719.00	13,719.00
<b>*Total: Personnel</b>	<b>13,719.00</b>	<b>13,719.00</b>	<b>0.00</b>	<b>7,402.64</b>	<b>0.00</b>	<b>6,316.36</b>	<b>6,316.36</b>
65YF10 Full Fringe Benefit Distr Expe	5,158.00	5,158.00	0.00	2,642.78	0.00	2,515.22	2,515.22
<b>*Total: Fringe Benefits</b>	<b>5,158.00</b>	<b>5,158.00</b>	<b>0.00</b>	<b>2,642.78</b>	<b>0.00</b>	<b>2,515.22</b>	<b>2,515.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,877.00</b>	<b>18,877.00</b>	<b>0.00</b>	<b>10,045.42</b>	<b>0.00</b>	<b>8,831.58</b>	<b>8,831.58</b>
760300 F&A Expenditures	10,004.00	10,004.00	0.00	5,273.87	0.00	4,730.13	4,730.13
<b>*Total: Indirect Costs</b>	<b>10,004.00</b>	<b>10,004.00</b>	<b>0.00</b>	<b>5,273.87</b>	<b>0.00</b>	<b>4,730.13</b>	<b>4,730.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,004.00</b>	<b>10,004.00</b>	<b>0.00</b>	<b>5,273.87</b>	<b>0.00</b>	<b>4,730.13</b>	<b>4,730.13</b>
<b>***Total Expenditures</b>	<b>28,881.00</b>	<b>28,881.00</b>	<b>0.00</b>	<b>15,319.29</b>	<b>0.00</b>	<b>13,561.71</b>	<b>13,561.71</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,273.87	0.00	(5,273.87)	(5,273.87)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,402.61	0.00	(7,402.61)	(7,402.61)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,642.75	0.00	(2,642.75)	(2,642.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,319.23</b>	<b>0.00</b>	<b>(15,319.23)</b>	<b>(15,319.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,319.23</b>	<b>0.00</b>	<b>(15,319.23)</b>	<b>(15,319.23)</b>

Grant: 14UH08 - RII Track-2 FEC: Consortium  
 Fund: 14UH08 - RII Track-2 FEC Consortium

Status: Active  
 FMGR: Sigel, Erin

Type: Grant

PI Name:	Sigel, Erin		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	University of Louisiana		Effective Date:	07/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	33017505	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 7/31/24		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBBIES - PI Erin Sigel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,850.03	0.00	(6,850.03)	(6,850.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,849.00	0.00	0.00	0.00	0.00	6,849.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,849.00</b>	<b>0.00</b>	<b>6,850.03</b>	<b>0.00</b>	<b>(6,850.03)</b>	<b>(1.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	549.16	0.00	(549.16)	(549.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	541.00	0.00	0.00	0.00	0.00	541.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>541.00</b>	<b>0.00</b>	<b>549.16</b>	<b>0.00</b>	<b>(549.16)</b>	<b>(8.16)</b>
710 Travel	4,200.00	8,400.00	0.00	0.00	0.00	4,200.00	8,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	817.82	0.00	(817.82)	(817.82)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	148.60	0.00	(148.60)	(148.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	1,972.80	3,761.90	0.00	(3,761.90)	(3,761.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,766.57	0.00	(2,766.57)	(2,766.57)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,349.00	0.00	(1,349.00)	(1,349.00)
<b>*Total: Travel</b>	<b>4,200.00</b>	<b>8,400.00</b>	<b>1,972.80</b>	<b>9,555.08</b>	<b>0.00</b>	<b>(5,355.08)</b>	<b>(1,155.08)</b>
7112 Research Supplies	3,700.00	5,900.00	0.00	0.00	0.00	3,700.00	5,900.00
711200 Research Supplies	0.00	0.00	0.00	801.72	0.00	(801.72)	(801.72)
713000 Printing & Copying-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
717000 Consulting-General	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
717200 Other Professional Services-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>12,610.00</b>	<b>14,810.00</b>	<b>0.00</b>	<b>940.72</b>	<b>0.00</b>	<b>11,669.28</b>	<b>13,869.28</b>
722200 Participant Support	1,700.00	8,900.00	0.00	0.00	0.00	1,700.00	8,900.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Participant Support</b>	<b>1,700.00</b>	<b>8,900.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(4,300.00)</b>	<b>2,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,510.00</b>	<b>39,500.00</b>	<b>1,972.80</b>	<b>23,894.99</b>	<b>0.00</b>	<b>(5,384.99)</b>	<b>15,605.01</b>
760300 F&A Expenditures	8,041.00	16,140.00	1,055.44	9,389.05	0.00	(1,348.05)	6,750.95

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH08 - RII Track-2 FEC: Consortium  
 Fund: 14UH08 - RII Track-2 FEC Consortium

Status: Active  
 FMGR: Sigel, Erin

Type: Grant

PI Name: Sigel, Erin  
 Sponsor: University of Louisiana  
 Sponsor ID: 33017505  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/1/22 - 7/31/24

CFDA #: 47.083

**Fund Information**

Effective Date: 07/08/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBIES - PI Erin Sigel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>8,041.00</b>	<b>16,140.00</b>	<b>1,055.44</b>	<b>9,389.05</b>	<b>0.00</b>	<b>(1,348.05)</b>	<b>6,750.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,041.00</b>	<b>16,140.00</b>	<b>1,055.44</b>	<b>9,389.05</b>	<b>0.00</b>	<b>(1,348.05)</b>	<b>6,750.95</b>
<b>***Total Expenditures</b>	<b>26,551.00</b>	<b>55,640.00</b>	<b>3,028.24</b>	<b>33,284.04</b>	<b>0.00</b>	<b>(6,733.04)</b>	<b>22,355.96</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,028.24	33,284.04	0.00	(33,284.04)	(33,284.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,028.24</b>	<b>33,284.04</b>	<b>0.00</b>	<b>(33,284.04)</b>	<b>(33,284.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,028.24</b>	<b>33,284.04</b>	<b>0.00</b>	<b>(33,284.04)</b>	<b>(33,284.04)</b>

Grant: 14UH08 - RII Track-2 FEC: Consortium  
 Fund: 14UH08 - RII Track-2 FEC Consortium

Status: Active  
 FMGR: Sigel, Erin

Type: Grant

PI Name: Sigel, Erin  
 Sponsor: University of Louisiana  
 Sponsor ID: 33017505  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/1/22 - 7/31/24

CFDA #: 47.083

**Fund Information**

Effective Date: 07/08/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRMS - PI fund Erin Sigel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,849.00	0.00	0.00	0.00	0.00	6,849.00	0.00
<b>*Total: Personnel</b>	<b>6,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,849.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	541.00	0.00	0.00	0.00	0.00	541.00	0.00
<b>*Total: Fringe Benefits</b>	<b>541.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>541.00</b>	<b>0.00</b>
710 Travel	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
<b>*Total: Travel</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>
7112 Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
<b>*Total: Supplies</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
722200 Participant Support	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
<b>*Total: Participant Support</b>	<b>7,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,990.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,099.00	0.00	0.00	0.00	0.00	8,099.00	0.00
<b>*Total: Indirect Costs</b>	<b>8,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,099.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,099.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,089.00</b>	<b>0.00</b>



Grant: 14UH11 - Principles of intelligent sens  
 Fund: 14UH11 - Principles of intelligent sens

Status: Active  
 FMGR: Kloepper, Laura N

Type: Grant

PI Name:	Kloepper, Laura N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Cincinnati	Effective Date:	05/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	01363800002	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/5/22 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBILK - PI Laura Kloepper**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,292.65	0.00	(4,292.65)	(4,292.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,292.00	4,292.00	0.00	0.00	0.00	4,292.00	4,292.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	43,750.00	(43,750.00)	(43,750.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	369.73	0.00	(369.73)	(369.73)
<b>*Total: Personnel</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>0.00</b>	<b>4,662.38</b>	<b>43,750.00</b>	<b>(44,120.38)</b>	<b>(44,120.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	365.60	0.00	(365.60)	(365.60)
65YF10 Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	14,525.00	(14,177.00)	(14,177.00)
<b>*Total: Fringe Benefits</b>	<b>348.00</b>	<b>348.00</b>	<b>0.00</b>	<b>365.60</b>	<b>14,525.00</b>	<b>(14,542.60)</b>	<b>(14,542.60)</b>
710 Travel	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,711.08	0.00	(1,711.08)	(1,711.08)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,369.40	0.00	(1,369.40)	(1,369.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	542.37	0.00	(542.37)	(542.37)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	355.87	0.00	(355.87)	(355.87)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	880.79	0.00	(880.79)	(880.79)
<b>*Total: Travel</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>0.00</b>	<b>4,859.51</b>	<b>0.00</b>	<b>8,440.49</b>	<b>8,440.49</b>
711100 Supplies-General	0.00	0.00	0.00	29.39	0.00	(29.39)	(29.39)
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	1,752.56	0.00	(1,752.56)	(1,752.56)
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>1,781.95</b>	<b>0.00</b>	<b>518.05</b>	<b>518.05</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,240.00</b>	<b>20,240.00</b>	<b>0.00</b>	<b>13,669.44</b>	<b>58,275.00</b>	<b>(51,704.44)</b>	<b>(51,704.44)</b>
760300 F&A Expenditures	10,641.00	10,641.00	0.00	6,160.04	0.00	4,480.96	4,480.96
<b>*Total: Indirect Costs</b>	<b>10,641.00</b>	<b>10,641.00</b>	<b>0.00</b>	<b>6,160.04</b>	<b>0.00</b>	<b>4,480.96</b>	<b>4,480.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,641.00</b>	<b>10,641.00</b>	<b>0.00</b>	<b>6,160.04</b>	<b>0.00</b>	<b>4,480.96</b>	<b>4,480.96</b>
<b>***Total Expenditures</b>	<b>30,881.00</b>	<b>30,881.00</b>	<b>0.00</b>	<b>19,829.48</b>	<b>58,275.00</b>	<b>(47,223.48)</b>	<b>(47,223.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH11 - Principles of intelligent sens  
 Fund: 14UH11 - Principles of intelligent sens

Status: Active  
 Type: Grant  
 FMGR: Kloepper, Laura N

PI Name: Kloepper, Laura N  
 Sponsor: University of Cincinnati  
 Sponsor ID: 01363800002  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/5/22 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/05/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBBILK - PI Laura Kloepper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,829.48	0.00	(19,829.48)	(19,829.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,829.48</b>	<b>0.00</b>	<b>(19,829.48)</b>	<b>(19,829.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,829.48</b>	<b>0.00</b>	<b>(19,829.48)</b>	<b>(19,829.48)</b>

Grant: 14UH12 - Improving Lumpfish Grown-out P  
 Fund: 14UH12 - Juvenile Lumpfish Strategies

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: University of Maryland  
 Sponsor ID: 109913Z5220205 CFDA #: 10.200  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 4/1/22 - 3/30/24

**Fund Information**  
 Effective Date: 03/13/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,600.00	12,962.44	15,900.00	(28,862.44)	(28,862.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,362.00	9,362.00	0.00	0.00	0.00	9,362.00	9,362.00
<b>*Total: Personnel</b>	<b>9,362.00</b>	<b>9,362.00</b>	<b>3,600.00</b>	<b>12,962.44</b>	<b>15,900.00</b>	<b>(19,500.44)</b>	<b>(19,500.44)</b>
65YF10 Full Fringe Benefit Distr Expe	3,520.00	3,520.00	1,195.20	4,537.59	5,278.80	(6,296.39)	(6,296.39)
<b>*Total: Fringe Benefits</b>	<b>3,520.00</b>	<b>3,520.00</b>	<b>1,195.20</b>	<b>4,537.59</b>	<b>5,278.80</b>	<b>(6,296.39)</b>	<b>(6,296.39)</b>
710 Travel	697.00	697.00	0.00	0.00	0.00	697.00	697.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	456.51	0.00	(456.51)	(456.51)
<b>*Total: Travel</b>	<b>697.00</b>	<b>697.00</b>	<b>0.00</b>	<b>456.51</b>	<b>0.00</b>	<b>240.49</b>	<b>240.49</b>
7300 Subcontracts	73,793.00	73,793.00	0.00	0.00	0.00	73,793.00	73,793.00
730001 Subcontracts 01	0.00	0.00	6,641.62	6,641.62	32,023.38	(38,665.00)	(38,665.00)
730002 Subcontracts 02	0.00	0.00	0.00	29.18	35,098.82	(35,128.00)	(35,128.00)
<b>*Total: Contractual</b>	<b>73,793.00</b>	<b>73,793.00</b>	<b>6,641.62</b>	<b>6,670.80</b>	<b>67,122.20</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,372.00</b>	<b>87,372.00</b>	<b>11,436.82</b>	<b>24,627.34</b>	<b>88,301.00</b>	<b>(25,556.34)</b>	<b>(25,556.34)</b>
<b>***Total Expenditures</b>	<b>87,372.00</b>	<b>87,372.00</b>	<b>11,436.82</b>	<b>24,627.34</b>	<b>88,301.00</b>	<b>(25,556.34)</b>	<b>(25,556.34)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,436.82	24,627.34	0.00	(24,627.34)	(24,627.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,436.82</b>	<b>24,627.34</b>	<b>0.00</b>	<b>(24,627.34)</b>	<b>(24,627.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,436.82</b>	<b>24,627.34</b>	<b>0.00</b>	<b>(24,627.34)</b>	<b>(24,627.34)</b>



Grant: 14UH14 - Oak at the Edge: Investigatin  
 Fund: 14UH14 - Oak at the Edge: Investigatin

Status: Active  
 Type: Grant  
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	06/29/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	10.652	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 12/31/25					Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,471.00	25,471.00	0.00	0.00	0.00	25,471.00	25,471.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	4,541.60	17,598.70	(22,140.30)	(22,140.30)
613NZ0 Grad Unallocated Budget (Bud Only)	58,120.00	58,120.00	0.00	0.00	0.00	58,120.00	58,120.00
615F10 PAT	0.00	0.00	815.54	9,409.41	0.00	(9,409.41)	(9,409.41)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>89,591.00</b>	<b>89,591.00</b>	<b>3,086.34</b>	<b>20,998.05</b>	<b>17,598.70</b>	<b>50,994.25</b>	<b>50,994.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	553.47	0.00	(553.47)	(553.47)
65YF10 Full Fringe Benefit Distr Expe	10,821.00	10,821.00	270.76	3,288.30	0.00	7,532.70	7,532.70
<b>*Total: Fringe Benefits</b>	<b>10,821.00</b>	<b>10,821.00</b>	<b>270.76</b>	<b>3,841.77</b>	<b>0.00</b>	<b>6,979.23</b>	<b>6,979.23</b>
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710D00 Domestic Travel NH	0.00	0.00	131.72	1,134.46	0.00	(1,134.46)	(1,134.46)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	56.00	56.00	0.00	(56.00)	(56.00)
<b>*Total: Travel</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>187.72</b>	<b>1,190.46</b>	<b>0.00</b>	<b>1,209.54</b>	<b>1,209.54</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	2,500.00	2,500.00	118.13	862.71	0.00	1,637.29	1,637.29
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>118.13</b>	<b>862.71</b>	<b>0.00</b>	<b>3,137.29</b>	<b>3,137.29</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,270.00	0.00	(7,270.00)	(7,270.00)
<b>*Total: Tuition</b>	<b>34,477.00</b>	<b>34,477.00</b>	<b>0.00</b>	<b>8,410.00</b>	<b>0.00</b>	<b>26,067.00</b>	<b>26,067.00</b>
7300 Subcontracts	40,358.00	40,358.00	0.00	0.00	0.00	40,358.00	40,358.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	40,358.00	(40,358.00)	(40,358.00)
<b>*Total: Contractual</b>	<b>40,358.00</b>	<b>40,358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,358.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>181,647.00</b>	<b>181,647.00</b>	<b>3,662.95</b>	<b>35,302.99</b>	<b>57,956.70</b>	<b>88,387.31</b>	<b>88,387.31</b>
760300 F&A Expenditures	13,182.00	13,182.00	366.30	2,689.36	0.00	10,492.64	10,492.64
<b>*Total: Indirect Costs</b>	<b>13,182.00</b>	<b>13,182.00</b>	<b>366.30</b>	<b>2,689.36</b>	<b>0.00</b>	<b>10,492.64</b>	<b>10,492.64</b>

Grant: 14UH14 - Oak at the Edge: Investigatin  
 Fund: 14UH14 - Oak at the Edge: Investigatin

Status: Active  
 Type: Grant  
 FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000637SUB000  
 00351  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/22 - 12/31/25

CFDA #: 10.652

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/29/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC10 10.00%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 10	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	RESDEV

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>13,182.00</b>	<b>13,182.00</b>	<b>366.30</b>	<b>2,689.36</b>	<b>0.00</b>	<b>10,492.64</b>	<b>10,492.64</b>
<b>***Total Expenditures</b>	<b>194,829.00</b>	<b>194,829.00</b>	<b>4,029.25</b>	<b>37,992.35</b>	<b>57,956.70</b>	<b>98,879.95</b>	<b>98,879.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,029.25	37,992.35	0.00	(37,992.35)	(37,992.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,029.25</b>	<b>37,992.35</b>	<b>0.00</b>	<b>(37,992.35)</b>	<b>(37,992.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,029.25</b>	<b>37,992.35</b>	<b>0.00</b>	<b>(37,992.35)</b>	<b>(37,992.35)</b>

Grant: 14UH14 - Oak at the Edge: Investigatin  
 Fund: 15CE17 - Oak at the Edge: Investigatin - CS

Status: Active  
 Type: Grant  
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	06/29/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	00351	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,878.98	0.00	(6,878.98)	(6,878.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,569.00	19,450.00	0.00	0.00	0.00	12,569.00	19,450.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,881.00	0.00	0.00	0.00	0.00	6,881.00	0.00
<b>*Total: Personnel</b>	<b>19,450.00</b>	<b>19,450.00</b>	<b>0.00</b>	<b>6,878.98</b>	<b>0.00</b>	<b>12,571.02</b>	<b>12,571.02</b>
65YF10 Full Fringe Benefit Distr Expe	6,945.00	6,945.00	0.00	2,455.81	0.00	4,489.19	4,489.19
<b>*Total: Fringe Benefits</b>	<b>6,945.00</b>	<b>6,945.00</b>	<b>0.00</b>	<b>2,455.81</b>	<b>0.00</b>	<b>4,489.19</b>	<b>4,489.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,395.00</b>	<b>26,395.00</b>	<b>0.00</b>	<b>9,334.79</b>	<b>0.00</b>	<b>17,060.21</b>	<b>17,060.21</b>
760300 F&A Expenditures	14,046.00	14,046.00	0.00	4,900.78	0.00	9,145.22	9,145.22
<b>*Total: Indirect Costs</b>	<b>14,046.00</b>	<b>14,046.00</b>	<b>0.00</b>	<b>4,900.78</b>	<b>0.00</b>	<b>9,145.22</b>	<b>9,145.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,046.00</b>	<b>14,046.00</b>	<b>0.00</b>	<b>4,900.78</b>	<b>0.00</b>	<b>9,145.22</b>	<b>9,145.22</b>
<b>***Total Expenditures</b>	<b>40,441.00</b>	<b>40,441.00</b>	<b>0.00</b>	<b>14,235.57</b>	<b>0.00</b>	<b>26,205.43</b>	<b>26,205.43</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,900.78	0.00	(4,900.78)	(4,900.78)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,878.98	0.00	(6,878.98)	(6,878.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,455.81	0.00	(2,455.81)	(2,455.81)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,235.57</b>	<b>0.00</b>	<b>(14,235.57)</b>	<b>(14,235.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,235.57</b>	<b>0.00</b>	<b>(14,235.57)</b>	<b>(14,235.57)</b>

Grant: 14UH16 - Supporting New High Tunnel Veg  
 Fund: 14UH16 - Supporting New High Tunnel Veg

Status: Active Type: Grant  
 FMGR: Bryant, Heather D

PI Name: Bryant, Heather D  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000495SUB000  
 00377  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 3/1/22 - 2/28/25

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/14/2023	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		E-verify	NO
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	4,229.72	(4,229.72)	(4,229.72)
616F10 Extension Educator	0.00	0.00	0.00	2,771.91	2,188.81	(4,960.72)	(4,960.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,932.00	10,932.00	0.00	0.00	0.00	10,932.00	10,932.00
<b>*Total: Personnel</b>	<b>10,932.00</b>	<b>10,932.00</b>	<b>0.00</b>	<b>2,771.91</b>	<b>6,418.53</b>	<b>1,741.56</b>	<b>1,741.56</b>
65YF10 Full Fringe Benefit Distr Expe	4,111.00	4,111.00	0.00	979.48	2,130.95	1,000.57	1,000.57
<b>*Total: Fringe Benefits</b>	<b>4,111.00</b>	<b>4,111.00</b>	<b>0.00</b>	<b>979.48</b>	<b>2,130.95</b>	<b>1,000.57</b>	<b>1,000.57</b>
710 Travel	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
<b>*Total: Travel</b>	<b>2,016.00</b>	<b>2,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,016.00</b>	<b>2,016.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,059.00</b>	<b>17,059.00</b>	<b>0.00</b>	<b>3,751.39</b>	<b>8,549.48</b>	<b>4,758.13</b>	<b>4,758.13</b>
760300 F&A Expenditures	1,705.00	1,705.00	0.00	375.26	0.00	1,329.74	1,329.74
<b>*Total: Indirect Costs</b>	<b>1,705.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>375.26</b>	<b>0.00</b>	<b>1,329.74</b>	<b>1,329.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,705.00</b>	<b>1,705.00</b>	<b>0.00</b>	<b>375.26</b>	<b>0.00</b>	<b>1,329.74</b>	<b>1,329.74</b>
<b>***Total Expenditures</b>	<b>18,764.00</b>	<b>18,764.00</b>	<b>0.00</b>	<b>4,126.65</b>	<b>8,549.48</b>	<b>6,087.87</b>	<b>6,087.87</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,126.65	0.00	(4,126.65)	(4,126.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,126.65</b>	<b>0.00</b>	<b>(4,126.65)</b>	<b>(4,126.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,126.65</b>	<b>0.00</b>	<b>(4,126.65)</b>	<b>(4,126.65)</b>



Grant: 14UH18 - Assessing white-tailed deer ne  
 Fund: 14UH18 - Assessing white-tailed deer ne

Status: Active  
 Type: Grant  
 FMGR: Moll, Remington James

PI Name:	Moll, Remington James		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Montana		Effective Date:	07/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PG236277701	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.20	0.00	(7,000.20)	(7,000.20)
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	34,302.00	0.00	(34,302.00)	(34,302.00)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>41,302.20</b>	<b>0.00</b>	<b>(11,302.20)</b>	<b>(11,302.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	562.36	0.00	(562.36)	(562.36)
65YF10 Full Fringe Benefit Distr Expe	10,710.00	10,710.00	0.00	0.00	0.00	10,710.00	10,710.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,771.51	0.00	(2,771.51)	(2,771.51)
<b>*Total: Fringe Benefits</b>	<b>10,710.00</b>	<b>10,710.00</b>	<b>0.00</b>	<b>3,333.87</b>	<b>0.00</b>	<b>7,376.13</b>	<b>7,376.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,710.00</b>	<b>40,710.00</b>	<b>0.00</b>	<b>44,636.07</b>	<b>0.00</b>	<b>(3,926.07)</b>	<b>(3,926.07)</b>
760300 F&A Expenditures	4,071.00	4,071.00	0.00	4,463.63	0.00	(392.63)	(392.63)
<b>*Total: Indirect Costs</b>	<b>4,071.00</b>	<b>4,071.00</b>	<b>0.00</b>	<b>4,463.63</b>	<b>0.00</b>	<b>(392.63)</b>	<b>(392.63)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,071.00</b>	<b>4,071.00</b>	<b>0.00</b>	<b>4,463.63</b>	<b>0.00</b>	<b>(392.63)</b>	<b>(392.63)</b>
<b>***Total Expenditures</b>	<b>44,781.00</b>	<b>44,781.00</b>	<b>0.00</b>	<b>49,099.70</b>	<b>0.00</b>	<b>(4,318.70)</b>	<b>(4,318.70)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	49,099.70	0.00	(49,099.70)	(49,099.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,099.70</b>	<b>0.00</b>	<b>(49,099.70)</b>	<b>(49,099.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,099.70</b>	<b>0.00</b>	<b>(49,099.70)</b>	<b>(49,099.70)</b>

Grant: 14UH19 - Center for Geospace Storms  
 Fund: 14UH19 - Center for Geospace Storms

Status: Active  
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	178737	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	53.50%	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27					Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,669.26	0.00	(3,669.26)	(3,669.26)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,719.96	14,727.83	1,631.98	(16,359.81)	(16,359.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,081.00	42,081.00	0.00	0.00	0.00	42,081.00	42,081.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,466.76	0.00	(29,466.76)	(29,466.76)
613N30 Graduate Research Assistant	0.00	0.00	4,904.72	53,210.20	38,011.58	(91,221.78)	(91,221.78)
613NZ0 Grad Unallocated Budget (Bud Only)	69,800.00	69,800.00	0.00	0.00	0.00	69,800.00	69,800.00
<b>*Total: Personnel</b>	<b>111,881.00</b>	<b>111,881.00</b>	<b>7,624.68</b>	<b>101,074.05</b>	<b>39,643.56</b>	<b>(28,836.61)</b>	<b>(28,836.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,601.61	0.00	(2,601.61)	(2,601.61)
65YF10 Full Fringe Benefit Distr Expe	16,067.00	16,067.00	903.02	5,121.84	541.82	10,403.34	10,403.34
<b>*Total: Fringe Benefits</b>	<b>16,067.00</b>	<b>16,067.00</b>	<b>903.02</b>	<b>7,723.45</b>	<b>541.82</b>	<b>7,801.73</b>	<b>7,801.73</b>
710 Travel	10,046.00	10,046.00	0.00	0.00	0.00	10,046.00	10,046.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	220.00	220.00	0.00	(220.00)	(220.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	424.87	0.00	(424.87)	(424.87)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	482.47	0.00	(482.47)	(482.47)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	400.47	0.00	(400.47)	(400.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	438.25	0.00	(438.25)	(438.25)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	329.78	0.00	(329.78)	(329.78)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	1,660.95	2,510.16	0.00	(2,510.16)	(2,510.16)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	205.39	0.00	(205.39)	(205.39)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,258.22	0.00	(1,258.22)	(1,258.22)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	798.56	0.00	(798.56)	(798.56)
<b>*Total: Travel</b>	<b>10,046.00</b>	<b>10,046.00</b>	<b>1,880.95</b>	<b>7,068.17</b>	<b>0.00</b>	<b>2,977.83</b>	<b>2,977.83</b>
713010 Printing & Copying-Publications	0.00	0.00	0.00	108.29	0.00	(108.29)	(108.29)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.29</b>	<b>0.00</b>	<b>(173.29)</b>	<b>(173.29)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	34,765.00	34,765.00	0.00	0.00	0.00	34,765.00	34,765.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,539.00	0.00	(26,539.00)	(26,539.00)
<b>*Total: Tuition</b>	<b>34,765.00</b>	<b>34,765.00</b>	<b>0.00</b>	<b>33,379.00</b>	<b>0.00</b>	<b>1,386.00</b>	<b>1,386.00</b>

Grant: 14UH19 - Center for Geospace Storms  
 Fund: 14UH19 - Center for Geospace Storms

Status: Active  
 Type: Grant  
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 178737 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/09/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>172,759.00</b>	<b>172,759.00</b>	<b>10,408.65</b>	<b>149,417.96</b>	<b>40,185.38</b>	<b>(16,844.34)</b>	<b>(16,844.34)</b>
760300 F&A Expenditures	72,230.00	72,230.00	5,568.62	61,303.82	0.00	10,926.18	10,926.18
<b>*Total: Indirect Costs</b>	<b>72,230.00</b>	<b>72,230.00</b>	<b>5,568.62</b>	<b>61,303.82</b>	<b>0.00</b>	<b>10,926.18</b>	<b>10,926.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,230.00</b>	<b>72,230.00</b>	<b>5,568.62</b>	<b>61,303.82</b>	<b>0.00</b>	<b>10,926.18</b>	<b>10,926.18</b>
<b>***Total Expenditures</b>	<b>244,989.00</b>	<b>244,989.00</b>	<b>15,977.27</b>	<b>210,721.78</b>	<b>40,185.38</b>	<b>(5,918.16)</b>	<b>(5,918.16)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	15,977.27	210,721.78	0.00	(210,721.78)	(210,721.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,977.27</b>	<b>210,721.78</b>	<b>0.00</b>	<b>(210,721.78)</b>	<b>(210,721.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,977.27</b>	<b>210,721.78</b>	<b>0.00</b>	<b>(210,721.78)</b>	<b>(210,721.78)</b>

Grant: 14UH20 - AUV-based Acoustic Mapping and  
 Fund: 14UH20 - AUV-based Acoustic Mapping and

Status: Active Type: Grant  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Washington	Effective Date:	10/24/2023	IDC Basis Code:	MTDCN
Sponsor ID:	UWSC13813	CFDA #:	11.011	Term Date:	URON20
Resp Org:	UZCCOM	Expend End Date:		IDC Rate Code:	53.50%
FRAGRNT Start/End Date:	7/1/22 - 6/30/24	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZOMEW - PI ELIZABETH REED-WEIDNER**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,377.00	16,377.00	0.00	0.00	0.00	16,377.00	16,377.00
615F10 PAT	0.00	0.00	0.00	10,924.82	0.00	(10,924.82)	(10,924.82)
615NZ0 PAT Unallocated Budget (Bud Only)	2,763.00	2,763.00	0.00	0.00	0.00	2,763.00	2,763.00
61CPHX Part Time Hourly	0.00	0.00	67.30	3,192.30	0.00	(3,192.30)	(3,192.30)
61SNSH Student Labor	0.00	0.00	0.00	4,576.25	0.00	(4,576.25)	(4,576.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
<b>*Total: Personnel</b>	<b>26,580.00</b>	<b>26,580.00</b>	<b>67.30</b>	<b>18,693.37</b>	<b>0.00</b>	<b>7,886.63</b>	<b>7,886.63</b>
65YF10 Full Fringe Benefit Distr Expe	7,436.00	7,436.00	0.00	3,900.16	0.00	3,535.84	3,535.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.18	258.31	0.00	(258.31)	(258.31)
<b>*Total: Fringe Benefits</b>	<b>7,436.00</b>	<b>7,436.00</b>	<b>5.18</b>	<b>4,158.47</b>	<b>0.00</b>	<b>3,277.53</b>	<b>3,277.53</b>
740000 Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Equipment</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
7112 Research Supplies	717.00	717.00	0.00	0.00	0.00	717.00	717.00
711200 Research Supplies	0.00	0.00	0.00	4,336.85	0.00	(4,336.85)	(4,336.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,089.00	1,089.00	0.00	0.00	0.00	1,089.00	1,089.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
<b>*Total: Supplies</b>	<b>1,806.00</b>	<b>1,806.00</b>	<b>0.00</b>	<b>4,615.25</b>	<b>0.00</b>	<b>(2,809.25)</b>	<b>(2,809.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,822.00</b>	<b>42,822.00</b>	<b>72.48</b>	<b>27,467.09</b>	<b>0.00</b>	<b>15,354.91</b>	<b>15,354.91</b>
760300 F&A Expenditures	18,922.00	18,922.00	38.78	14,421.24	0.00	4,500.76	4,500.76
<b>*Total: Indirect Costs</b>	<b>18,922.00</b>	<b>18,922.00</b>	<b>38.78</b>	<b>14,421.24</b>	<b>0.00</b>	<b>4,500.76</b>	<b>4,500.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,922.00</b>	<b>18,922.00</b>	<b>38.78</b>	<b>14,421.24</b>	<b>0.00</b>	<b>4,500.76</b>	<b>4,500.76</b>
<b>***Total Expenditures</b>	<b>61,744.00</b>	<b>61,744.00</b>	<b>111.26</b>	<b>41,888.33</b>	<b>0.00</b>	<b>19,855.67</b>	<b>19,855.67</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	111.26	41,888.33	0.00	(41,888.33)	(41,888.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>111.26</b>	<b>41,888.33</b>	<b>0.00</b>	<b>(41,888.33)</b>	<b>(41,888.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH20 - AUV-based Acoustic Mapping and  
 Fund: 14UH20 - AUV-based Acoustic Mapping and

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name: Mayer, Larry A  
 Sponsor: University of Washington  
 Sponsor ID: UWSC13813  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 11.011

**Fund Information**  
 Effective Date: 10/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOMEW - PI ELIZABETH REED-WEIDNER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	111.26	41,888.33	0.00	(41,888.33)	(41,888.33)

Grant: 14UH22 - RCN-UBE: Advancing the Profess  
 Fund: 14UH22 - RCN-UBE: Advancing the Profess

Status: Active Type: Grant  
 FMGR: Aikens, Melissa L

PI Name: Aikens, Melissa L  
 Sponsor: University of Texas  
 Sponsor ID: 226101113D  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/26

CFDA #: 47.074

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 09/01/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBBIMA - PI Melissa Aikens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,462.12	0.00	(2,462.12)	(2,462.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
<b>*Total: Personnel</b>	<b>10,292.00</b>	<b>10,292.00</b>	<b>0.00</b>	<b>2,462.12</b>	<b>0.00</b>	<b>7,829.88</b>	<b>7,829.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	193.37	0.00	(193.37)	(193.37)
65YF10 Full Fringe Benefit Distr Expe	812.00	812.00	0.00	0.00	0.00	812.00	812.00
<b>*Total: Fringe Benefits</b>	<b>812.00</b>	<b>812.00</b>	<b>0.00</b>	<b>193.37</b>	<b>0.00</b>	<b>618.63</b>	<b>618.63</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	469.77	0.00	(469.77)	(469.77)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	438.22	0.00	(438.22)	(438.22)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	137.06	0.00	(137.06)	(137.06)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,097.05</b>	<b>0.00</b>	<b>3,402.95</b>	<b>3,402.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,604.00</b>	<b>15,604.00</b>	<b>0.00</b>	<b>3,752.54</b>	<b>0.00</b>	<b>11,851.46</b>	<b>11,851.46</b>
760300 F&A Expenditures	8,315.00	8,315.00	0.00	1,388.39	0.00	6,926.61	6,926.61
<b>*Total: Indirect Costs</b>	<b>8,315.00</b>	<b>8,315.00</b>	<b>0.00</b>	<b>1,388.39</b>	<b>0.00</b>	<b>6,926.61</b>	<b>6,926.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,315.00</b>	<b>8,315.00</b>	<b>0.00</b>	<b>1,388.39</b>	<b>0.00</b>	<b>6,926.61</b>	<b>6,926.61</b>
<b>***Total Expenditures</b>	<b>23,919.00</b>	<b>23,919.00</b>	<b>0.00</b>	<b>5,140.93</b>	<b>0.00</b>	<b>18,778.07</b>	<b>18,778.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,140.93	0.00	(5,140.93)	(5,140.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,140.93</b>	<b>0.00</b>	<b>(5,140.93)</b>	<b>(5,140.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,140.93</b>	<b>0.00</b>	<b>(5,140.93)</b>	<b>(5,140.93)</b>

Grant: 14UH24 - Web PKI and Non-governmental G  
 Fund: 14UH24 - Web PKI and Non-governmental G

Status: Active Type: Grant  
 FMGR: Grindal, Karl Theodore

PI Name:	Grindal, Karl Theodore	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Georgia Institute of Technology	Effective Date:	09/01/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	AWD004107G1	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	8/17/22 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	YES

Org: UMKG01 - PI Karl Grindal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,351.58	0.00	(27,351.58)	(27,351.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,311.16	0.00	(10,311.16)	(10,311.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,042.00	38,042.00	0.00	0.00	0.00	38,042.00	38,042.00
<b>*Total: Personnel</b>	<b>38,042.00</b>	<b>38,042.00</b>	<b>0.00</b>	<b>37,662.74</b>	<b>0.00</b>	<b>379.26</b>	<b>379.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,149.49	0.00	(2,149.49)	(2,149.49)
65YF10 Full Fringe Benefit Distr Expe	5,945.00	5,945.00	0.00	3,681.06	0.00	2,263.94	2,263.94
<b>*Total: Fringe Benefits</b>	<b>5,945.00</b>	<b>5,945.00</b>	<b>0.00</b>	<b>5,830.55</b>	<b>0.00</b>	<b>114.45</b>	<b>114.45</b>
710 Travel	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	255.00	255.00	0.00	(255.00)	(255.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	472.85	472.85	0.00	(472.85)	(472.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	766.72	766.72	0.00	(766.72)	(766.72)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	163.28	163.28	0.00	(163.28)	(163.28)
710F00 Foreign Travel	2,017.00	2,017.00	0.00	1,913.40	0.00	103.60	103.60
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,293.98	0.00	(1,293.98)	(1,293.98)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	375.51	0.00	(375.51)	(375.51)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	305.20	0.00	(305.20)	(305.20)
<b>*Total: Travel</b>	<b>6,127.00</b>	<b>6,127.00</b>	<b>1,657.85</b>	<b>5,545.94</b>	<b>0.00</b>	<b>581.06</b>	<b>581.06</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,300.75	0.00	(2,300.75)	(2,300.75)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,300.75</b>	<b>0.00</b>	<b>(300.75)</b>	<b>(300.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,114.00</b>	<b>52,114.00</b>	<b>1,657.85</b>	<b>51,339.98</b>	<b>0.00</b>	<b>774.02</b>	<b>774.02</b>
<b>***Total Expenditures</b>	<b>52,114.00</b>	<b>52,114.00</b>	<b>1,657.85</b>	<b>51,339.98</b>	<b>0.00</b>	<b>774.02</b>	<b>774.02</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,657.85	51,339.98	0.00	(51,339.98)	(51,339.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,657.85</b>	<b>51,339.98</b>	<b>0.00</b>	<b>(51,339.98)</b>	<b>(51,339.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,657.85</b>	<b>51,339.98</b>	<b>0.00</b>	<b>(51,339.98)</b>	<b>(51,339.98)</b>

Grant: 14UH26 - Variation of phytoestrogens am  
 Fund: 14UH26 - Variation of phytoestrogens am

Status: Active Type: Grant  
 FMGR: Smith, Richard G

PI Name: Smith, Richard G  
 Sponsor: University of Vermont  
 Sponsor ID: GNE22289AWD00000  
 495  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/22 - 8/30/24

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,400.72	0.00	(5,400.72)	(5,400.72)
613NZ0 Grad Unallocated Budget (Bud Only)	10,890.00	10,890.00	0.00	0.00	0.00	10,890.00	10,890.00
<b>*Total: Personnel</b>	<b>10,890.00</b>	<b>10,890.00</b>	<b>0.00</b>	<b>5,400.72</b>	<b>0.00</b>	<b>5,489.28</b>	<b>5,489.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	424.17	0.00	(424.17)	(424.17)
65YF10 Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
<b>*Total: Fringe Benefits</b>	<b>882.00</b>	<b>882.00</b>	<b>0.00</b>	<b>424.17</b>	<b>0.00</b>	<b>457.83</b>	<b>457.83</b>
7112 Research Supplies	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
711200 Research Supplies	0.00	0.00	2,125.13	2,143.11	0.00	(2,143.11)	(2,143.11)
717200 Other Professional Services-General	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
<b>*Total: Supplies</b>	<b>1,862.00</b>	<b>1,862.00</b>	<b>2,125.13</b>	<b>3,697.11</b>	<b>0.00</b>	<b>(1,835.11)</b>	<b>(1,835.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,634.00</b>	<b>13,634.00</b>	<b>2,125.13</b>	<b>9,522.00</b>	<b>0.00</b>	<b>4,112.00</b>	<b>4,112.00</b>
760300 F&A Expenditures	1,363.00	1,363.00	212.51	952.20	0.00	410.80	410.80
<b>*Total: Indirect Costs</b>	<b>1,363.00</b>	<b>1,363.00</b>	<b>212.51</b>	<b>952.20</b>	<b>0.00</b>	<b>410.80</b>	<b>410.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,363.00</b>	<b>1,363.00</b>	<b>212.51</b>	<b>952.20</b>	<b>0.00</b>	<b>410.80</b>	<b>410.80</b>
<b>***Total Expenditures</b>	<b>14,997.00</b>	<b>14,997.00</b>	<b>2,337.64</b>	<b>10,474.20</b>	<b>0.00</b>	<b>4,522.80</b>	<b>4,522.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,337.64	10,474.20	0.00	(10,474.20)	(10,474.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,337.64</b>	<b>10,474.20</b>	<b>0.00</b>	<b>(10,474.20)</b>	<b>(10,474.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,337.64</b>	<b>10,474.20</b>	<b>0.00</b>	<b>(10,474.20)</b>	<b>(10,474.20)</b>



Grant: 14UH27 - New England Center of Excellen  
 Fund: 14UH27 - New England Center of Excellen

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	23017116B00	CFDA #:	93.084	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,683.29	0.00	(3,683.29)	(3,683.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,663.00	5,663.00	0.00	0.00	0.00	5,663.00	5,663.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
61CPHX Part Time Hourly	0.00	0.00	3,085.00	9,365.93	0.00	(9,365.93)	(9,365.93)
61SNSH Student Labor	0.00	0.00	1,398.75	5,641.76	0.00	(5,641.76)	(5,641.76)
61SNZ0 Student Labor Unallocated(Bud Only)	15,080.00	15,080.00	0.00	0.00	0.00	15,080.00	15,080.00
<b>*Total: Personnel</b>	<b>20,743.00</b>	<b>20,743.00</b>	<b>4,483.75</b>	<b>19,372.98</b>	<b>0.00</b>	<b>1,370.02</b>	<b>1,370.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	341.80	0.00	(341.80)	(341.80)
65YF10 Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	237.55	725.00	0.00	(725.00)	(725.00)
<b>*Total: Fringe Benefits</b>	<b>447.00</b>	<b>447.00</b>	<b>237.55</b>	<b>1,066.80</b>	<b>0.00</b>	<b>(619.80)</b>	<b>(619.80)</b>
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710D00 Domestic Travel NH	0.00	0.00	114.04	511.90	0.00	(511.90)	(511.90)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	117.31	355.72	0.00	(355.72)	(355.72)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	148.81	0.00	(148.81)	(148.81)
<b>*Total: Travel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>231.35</b>	<b>1,016.43</b>	<b>0.00</b>	<b>1,583.57</b>	<b>1,583.57</b>
711100 Supplies-General	0.00	0.00	0.00	88.18	0.00	(88.18)	(88.18)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000 Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.61	0.00	(19.61)	(19.61)
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>117.58</b>	<b>0.00</b>	<b>1,082.42</b>	<b>1,082.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,990.00</b>	<b>24,990.00</b>	<b>4,952.65</b>	<b>21,573.79</b>	<b>0.00</b>	<b>3,416.21</b>	<b>3,416.21</b>
760300 F&A Expenditures	13,120.00	13,120.00	2,649.66	11,523.27	0.00	1,596.73	1,596.73
<b>*Total: Indirect Costs</b>	<b>13,120.00</b>	<b>13,120.00</b>	<b>2,649.66</b>	<b>11,523.27</b>	<b>0.00</b>	<b>1,596.73</b>	<b>1,596.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,120.00</b>	<b>13,120.00</b>	<b>2,649.66</b>	<b>11,523.27</b>	<b>0.00</b>	<b>1,596.73</b>	<b>1,596.73</b>
<b>***Total Expenditures</b>	<b>38,110.00</b>	<b>38,110.00</b>	<b>7,602.31</b>	<b>33,097.06</b>	<b>0.00</b>	<b>5,012.94</b>	<b>5,012.94</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH27 - New England Center of Excellen  
 Fund: 14UH27 - New England Center of Excellen

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R  
 Sponsor: Univ Of Massachusetts Amherst  
 Sponsor ID: 23017116B00 CFDA #: 93.084  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	7,602.31	33,097.06	0.00	(33,097.06)	(33,097.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,602.31</b>	<b>33,097.06</b>	<b>0.00</b>	<b>(33,097.06)</b>	<b>(33,097.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,602.31</b>	<b>33,097.06</b>	<b>0.00</b>	<b>(33,097.06)</b>	<b>(33,097.06)</b>

Grant: 14UH28 - Intercontinental synthesis of  
 Fund: 14UH28 - Intercontinental synthesis of

Status: Active  
 FMGR: Garnas, Jeffrey R  
 Type: Grant

PI Name: Garnas, Jeffrey R  
 Sponsor: Dartmouth College  
 Sponsor ID: R1658  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/25/22 - 8/31/24

CFDA #: 10.684

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 08/25/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,069.43	0.00	(3,069.43)	(3,069.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,353.00	5,353.00	0.00	0.00	0.00	5,353.00	5,353.00
<b>*Total: Personnel</b>	<b>5,353.00</b>	<b>5,353.00</b>	<b>0.00</b>	<b>3,069.43</b>	<b>0.00</b>	<b>2,283.57</b>	<b>2,283.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	241.06	0.00	(241.06)	(241.06)
65YF10 Full Fringe Benefit Distr Expe	434.00	434.00	0.00	0.00	0.00	434.00	434.00
<b>*Total: Fringe Benefits</b>	<b>434.00</b>	<b>434.00</b>	<b>0.00</b>	<b>241.06</b>	<b>0.00</b>	<b>192.94</b>	<b>192.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,787.00</b>	<b>5,787.00</b>	<b>0.00</b>	<b>3,310.49</b>	<b>0.00</b>	<b>2,476.51</b>	<b>2,476.51</b>
760300 F&A Expenditures	3,072.00	3,072.00	0.00	1,755.82	0.00	1,316.18	1,316.18
<b>*Total: Indirect Costs</b>	<b>3,072.00</b>	<b>3,072.00</b>	<b>0.00</b>	<b>1,755.82</b>	<b>0.00</b>	<b>1,316.18</b>	<b>1,316.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,072.00</b>	<b>3,072.00</b>	<b>0.00</b>	<b>1,755.82</b>	<b>0.00</b>	<b>1,316.18</b>	<b>1,316.18</b>
<b>***Total Expenditures</b>	<b>8,859.00</b>	<b>8,859.00</b>	<b>0.00</b>	<b>5,066.31</b>	<b>0.00</b>	<b>3,792.69</b>	<b>3,792.69</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,066.31	0.00	(5,066.31)	(5,066.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,066.31</b>	<b>0.00</b>	<b>(5,066.31)</b>	<b>(5,066.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,066.31</b>	<b>0.00</b>	<b>(5,066.31)</b>	<b>(5,066.31)</b>

Grant: 14UH28 - Intercontinental synthesis of  
 Fund: 14UH64 - European Woodwasp, Sirex Nocti

Status: Active  
 Type: Grant  
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R  
 Sponsor: Dartmouth College  
 Sponsor ID: R1658  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/25/22 - 8/31/24

CFDA #: 10.684

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/25/2022	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	109,709.00	109,709.00	0.00	0.00	0.00	109,709.00	109,709.00
717200 Other Professional Services-General	0.00	0.00	5,075.00	5,075.00	44,107.00	(49,182.00)	(49,182.00)
<b>*Total: Supplies</b>	<b>109,709.00</b>	<b>109,709.00</b>	<b>5,075.00</b>	<b>5,075.00</b>	<b>44,107.00</b>	<b>60,527.00</b>	<b>60,527.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,709.00</b>	<b>109,709.00</b>	<b>5,075.00</b>	<b>5,075.00</b>	<b>44,107.00</b>	<b>60,527.00</b>	<b>60,527.00</b>
760300 F&A Expenditures	16,457.00	16,457.00	761.25	761.25	0.00	15,695.75	15,695.75
<b>*Total: Indirect Costs</b>	<b>16,457.00</b>	<b>16,457.00</b>	<b>761.25</b>	<b>761.25</b>	<b>0.00</b>	<b>15,695.75</b>	<b>15,695.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,457.00</b>	<b>16,457.00</b>	<b>761.25</b>	<b>761.25</b>	<b>0.00</b>	<b>15,695.75</b>	<b>15,695.75</b>
<b>***Total Expenditures</b>	<b>126,166.00</b>	<b>126,166.00</b>	<b>5,836.25</b>	<b>5,836.25</b>	<b>44,107.00</b>	<b>76,222.75</b>	<b>76,222.75</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,836.25	5,836.25	0.00	(5,836.25)	(5,836.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.25</b>	<b>5,836.25</b>	<b>0.00</b>	<b>(5,836.25)</b>	<b>(5,836.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.25</b>	<b>5,836.25</b>	<b>0.00</b>	<b>(5,836.25)</b>	<b>(5,836.25)</b>

Grant: 14UH29 - "ANSWERS" - Small-Improving In  
 Fund: 14UH29 - "ANSWERS" - Small-Improving In

Status: Closing - OSR/Central Off Review  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000610  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/22 - 9/30/23

CFDA #: 47.050

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,943.36	0.00	(2,943.36)	(2,943.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,379.00	12,379.00	0.00	0.00	0.00	12,379.00	12,379.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,600.65	0.00	(4,600.65)	(4,600.65)
613NZ0 Grad Unallocated Budget (Bud Only)	17,617.00	17,617.00	0.00	0.00	0.00	17,617.00	17,617.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,951.90	0.00	(12,951.90)	(12,951.90)
61SNZ0 Student Labor Unallocated(Bud Only)	8,528.00	8,528.00	0.00	0.00	0.00	8,528.00	8,528.00
<b>*Total: Personnel</b>	<b>38,524.00</b>	<b>38,524.00</b>	<b>0.00</b>	<b>20,495.91</b>	<b>0.00</b>	<b>18,028.09</b>	<b>18,028.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	226.64	0.00	(226.64)	(226.64)
65YF10 Full Fringe Benefit Distr Expe	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,028.25	0.00	(1,028.25)	(1,028.25)
<b>*Total: Fringe Benefits</b>	<b>2,208.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>1,254.89</b>	<b>0.00</b>	<b>953.11</b>	<b>953.11</b>
710 Travel	3,070.00	3,070.00	0.00	0.00	0.00	3,070.00	3,070.00
<b>*Total: Travel</b>	<b>3,070.00</b>	<b>3,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,070.00</b>	<b>3,070.00</b>
721100 Assistantships	9,939.00	9,939.00	0.00	0.00	0.00	9,939.00	9,939.00
<b>*Total: Tuition</b>	<b>9,939.00</b>	<b>9,939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,939.00</b>	<b>9,939.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,741.00</b>	<b>53,741.00</b>	<b>0.00</b>	<b>21,750.80</b>	<b>0.00</b>	<b>31,990.20</b>	<b>31,990.20</b>
760300 F&A Expenditures	22,849.00	22,849.00	0.00	11,523.79	0.00	11,325.21	11,325.21
<b>*Total: Indirect Costs</b>	<b>22,849.00</b>	<b>22,849.00</b>	<b>0.00</b>	<b>11,523.79</b>	<b>0.00</b>	<b>11,325.21</b>	<b>11,325.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,849.00</b>	<b>22,849.00</b>	<b>0.00</b>	<b>11,523.79</b>	<b>0.00</b>	<b>11,325.21</b>	<b>11,325.21</b>
<b>***Total Expenditures</b>	<b>76,590.00</b>	<b>76,590.00</b>	<b>0.00</b>	<b>33,274.59</b>	<b>0.00</b>	<b>43,315.41</b>	<b>43,315.41</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	33,274.59	0.00	(33,274.59)	(33,274.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,274.59</b>	<b>0.00</b>	<b>(33,274.59)</b>	<b>(33,274.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,274.59</b>	<b>0.00</b>	<b>(33,274.59)</b>	<b>(33,274.59)</b>

Grant: 14UH30 - Collaborating Towards Increase  
 Fund: 14UH30 - Collaborating Towards Increase

Status: Active  
 FMGR: Stampone, Mary D

Type: Grant

PI Name: Stampone, Mary D  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1396 CFDA #: 11.431  
 Resp Org: UCGEOG  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCGEML - PI Mary Stampone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	0.00	0.00	0.00	648.75	0.00	(648.75)	(648.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,648.75</b>	<b>0.00</b>	<b>2,351.25</b>	<b>2,351.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
65YF10 Full Fringe Benefit Distr Expe	158.00	158.00	0.00	0.00	0.00	158.00	158.00
<b>*Total: Fringe Benefits</b>	<b>158.00</b>	<b>158.00</b>	<b>0.00</b>	<b>154.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>
710 Travel	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
<b>*Total: Travel</b>	<b>1,491.00</b>	<b>1,491.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,491.00</b>	<b>1,491.00</b>
7112 Research Supplies	5,262.00	5,262.00	0.00	0.00	0.00	5,262.00	5,262.00
<b>*Total: Supplies</b>	<b>5,262.00</b>	<b>5,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,262.00</b>	<b>5,262.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,911.00</b>	<b>11,911.00</b>	<b>0.00</b>	<b>2,802.75</b>	<b>0.00</b>	<b>9,108.25</b>	<b>9,108.25</b>
760300 F&A Expenditures	4,407.00	4,407.00	0.00	1,037.04	0.00	3,369.96	3,369.96
<b>*Total: Indirect Costs</b>	<b>4,407.00</b>	<b>4,407.00</b>	<b>0.00</b>	<b>1,037.04</b>	<b>0.00</b>	<b>3,369.96</b>	<b>3,369.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,407.00</b>	<b>4,407.00</b>	<b>0.00</b>	<b>1,037.04</b>	<b>0.00</b>	<b>3,369.96</b>	<b>3,369.96</b>
<b>***Total Expenditures</b>	<b>16,318.00</b>	<b>16,318.00</b>	<b>0.00</b>	<b>3,839.79</b>	<b>0.00</b>	<b>12,478.21</b>	<b>12,478.21</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,839.79	0.00	(3,839.79)	(3,839.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,839.79</b>	<b>0.00</b>	<b>(3,839.79)</b>	<b>(3,839.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,839.79</b>	<b>0.00</b>	<b>(3,839.79)</b>	<b>(3,839.79)</b>

Grant: 14UH31 - Developing Mediated Market Mod  
 Fund: 14UH31 - Developing Mediated Market Mod

Status: Active  
 FMGR: Bruce, Analena Beate

Type: Grant

PI Name: Bruce, Analena Beate  
 Sponsor: University of Vermont  
 Sponsor ID: LNE22436AWD000004  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/22 - 11/30/25

CFDA #: 10.215

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UBANAN - PI Analena Bruce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,149.71	0.00	(9,149.71)	(9,149.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,739.00	22,710.00	0.00	0.00	0.00	45,739.00	22,710.00
611Q90 Post Doc	70,790.00	70,790.00	2,115.38	3,173.07	19,567.26	48,049.67	48,049.67
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,698.41	0.00	(4,698.41)	(4,698.41)
613NZ0 Grad Unallocated Budget (Bud Only)	16,273.00	9,537.00	0.00	0.00	0.00	16,273.00	9,537.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,567.00	0.00	0.00	0.00	0.00	2,567.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	779.88	0.00	(779.88)	(779.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,505.00	14,505.00	0.00	0.00	0.00	14,505.00	14,505.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,432.39	0.00	(6,432.39)	(6,432.39)
<b>*Total: Personnel</b>	<b>149,874.00</b>	<b>117,542.00</b>	<b>2,115.38</b>	<b>24,233.46</b>	<b>19,567.26</b>	<b>106,073.28</b>	<b>73,741.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,087.62	0.00	(1,087.62)	(1,087.62)
65YF10 Full Fringe Benefit Distr Expe	44,524.00	35,020.00	702.30	1,331.82	6,496.33	36,695.85	27,191.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	520.71	0.00	(520.71)	(520.71)
<b>*Total: Fringe Benefits</b>	<b>44,524.00</b>	<b>35,020.00</b>	<b>702.30</b>	<b>2,940.15</b>	<b>6,496.33</b>	<b>35,087.52</b>	<b>25,583.52</b>
710 Travel	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	1,504.00
710D00 Domestic Travel NH	0.00	0.00	0.00	246.42	0.00	(246.42)	(246.42)
710D50 Domestic Travel Non-NH	0.00	0.00	248.60	248.60	0.00	(248.60)	(248.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	53.85	0.00	(53.85)	(53.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	128.38	0.00	(128.38)	(128.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	427.51	0.00	(427.51)	(427.51)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
<b>*Total: Travel</b>	<b>1,504.00</b>	<b>1,504.00</b>	<b>248.60</b>	<b>1,139.10</b>	<b>0.00</b>	<b>364.90</b>	<b>364.90</b>
7112 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
717000 Consulting-General	26,804.00	26,804.00	0.00	0.00	0.00	26,804.00	26,804.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
<b>*Total: Supplies</b>	<b>38,504.00</b>	<b>32,504.00</b>	<b>0.00</b>	<b>1,194.00</b>	<b>0.00</b>	<b>37,310.00</b>	<b>31,310.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,406.00</b>	<b>186,570.00</b>	<b>3,066.28</b>	<b>29,506.71</b>	<b>26,063.59</b>	<b>178,835.70</b>	<b>130,999.70</b>

Grant: 14UH31 - Developing Mediated Market Mod  
 Fund: 14UH31 - Developing Mediated Market Mod

Status: Active  
 Type: Grant  
 FMGR: Bruce, Analena Beate

PI Name: Bruce, Analena Beate  
 Sponsor: University of Vermont  
 Sponsor ID: LNE22436AWD000004  
 95  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/22 - 11/30/25

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2022	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC10 10.00%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 10	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UBANAN - PI Analena Bruce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	23,440.00	18,656.00	306.64	2,950.61	0.00	20,489.39	15,705.39
<b>*Total: Indirect Costs</b>	<b>23,440.00</b>	<b>18,656.00</b>	<b>306.64</b>	<b>2,950.61</b>	<b>0.00</b>	<b>20,489.39</b>	<b>15,705.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,440.00</b>	<b>18,656.00</b>	<b>306.64</b>	<b>2,950.61</b>	<b>0.00</b>	<b>20,489.39</b>	<b>15,705.39</b>
<b>***Total Expenditures</b>	<b>257,846.00</b>	<b>205,226.00</b>	<b>3,372.92</b>	<b>32,457.32</b>	<b>26,063.59</b>	<b>199,325.09</b>	<b>146,705.09</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,372.92	32,457.32	0.00	(32,457.32)	(32,457.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,372.92</b>	<b>32,457.32</b>	<b>0.00</b>	<b>(32,457.32)</b>	<b>(32,457.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,372.92</b>	<b>32,457.32</b>	<b>0.00</b>	<b>(32,457.32)</b>	<b>(32,457.32)</b>



Grant: 14UH31 - Developing Mediated Market Mod  
 Fund: 14UH43 - Northeast SARE-Carsey

Status: Active  
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Bruce, Analena Beate  
 Sponsor: University of Vermont  
 Sponsor ID: LNE22436AWD000004  
 95  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/22 - 11/30/25

CFDA #: 10.215

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,641.21	0.00	(4,641.21)	(4,641.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	23,029.00	0.00	0.00	0.00	0.00	23,029.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,736.00	0.00	0.00	0.00	0.00	6,736.00
615F10 PAT	0.00	0.00	2,807.16	2,807.16	1,818.08	(4,625.24)	(4,625.24)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,567.00	0.00	0.00	0.00	0.00	2,567.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	267.60	(267.60)	(267.60)
61CPHX Part Time Hourly	0.00	0.00	840.00	840.00	0.00	(840.00)	(840.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>32,332.00</b>	<b>3,647.16</b>	<b>8,288.37</b>	<b>2,085.68</b>	<b>(10,374.05)</b>	<b>21,957.95</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,504.00	931.97	2,579.96	692.44	(3,272.40)	6,231.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.68	64.68	0.00	(64.68)	(64.68)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,504.00</b>	<b>996.65</b>	<b>2,644.64</b>	<b>692.44</b>	<b>(3,337.08)</b>	<b>6,166.92</b>
7112 Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>47,836.00</b>	<b>4,643.81</b>	<b>10,933.01</b>	<b>2,778.12</b>	<b>(13,711.13)</b>	<b>34,124.87</b>
760300 F&A Expenditures	0.00	4,784.00	464.36	1,093.25	0.00	(1,093.25)	3,690.75
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,784.00</b>	<b>464.36</b>	<b>1,093.25</b>	<b>0.00</b>	<b>(1,093.25)</b>	<b>3,690.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,784.00</b>	<b>464.36</b>	<b>1,093.25</b>	<b>0.00</b>	<b>(1,093.25)</b>	<b>3,690.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>52,620.00</b>	<b>5,108.17</b>	<b>12,026.26</b>	<b>2,778.12</b>	<b>(14,804.38)</b>	<b>37,815.62</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,108.17	12,026.26	0.00	(12,026.26)	(12,026.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,108.17</b>	<b>12,026.26</b>	<b>0.00</b>	<b>(12,026.26)</b>	<b>(12,026.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,108.17</b>	<b>12,026.26</b>	<b>0.00</b>	<b>(12,026.26)</b>	<b>(12,026.26)</b>

Grant: 14UH32 - Firearm Violence Perpetration:  
 Fund: 14UH32 - Firearm Violence Perpetration:

Status: Closing - BSC/Dept Review  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name: Lema, Kimberly Jeanne  
 Sponsor: University of Chicago  
 Sponsor ID: G293UNH01  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

CFDA #: 93.136

**Fund Information**  
 Effective Date: 09/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
611F60 Faculty NTT Research	0.00	0.00	1,646.16	7,846.69	4,526.92	(12,373.61)	(12,373.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,741.00	59,741.00	0.00	0.00	0.00	59,741.00	59,741.00
<b>*Total: Personnel</b>	<b>59,741.00</b>	<b>59,741.00</b>	<b>1,646.16</b>	<b>14,431.33</b>	<b>4,526.92</b>	<b>40,782.75</b>	<b>40,782.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	507.03	0.00	(507.03)	(507.03)
65YF10 Full Fringe Benefit Distr Expe	19,312.00	19,312.00	546.52	2,718.95	1,502.94	15,090.11	15,090.11
<b>*Total: Fringe Benefits</b>	<b>19,312.00</b>	<b>19,312.00</b>	<b>546.52</b>	<b>3,225.98</b>	<b>1,502.94</b>	<b>14,583.08</b>	<b>14,583.08</b>
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
<b>*Total: Travel</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,153.00</b>	<b>80,153.00</b>	<b>2,192.68</b>	<b>17,657.31</b>	<b>6,029.86</b>	<b>56,465.83</b>	<b>56,465.83</b>
760300 F&A Expenditures	42,213.00	42,213.00	1,173.08	9,384.88	0.00	32,828.12	32,828.12
<b>*Total: Indirect Costs</b>	<b>42,213.00</b>	<b>42,213.00</b>	<b>1,173.08</b>	<b>9,384.88</b>	<b>0.00</b>	<b>32,828.12</b>	<b>32,828.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,213.00</b>	<b>42,213.00</b>	<b>1,173.08</b>	<b>9,384.88</b>	<b>0.00</b>	<b>32,828.12</b>	<b>32,828.12</b>
<b>***Total Expenditures</b>	<b>122,366.00</b>	<b>122,366.00</b>	<b>3,365.76</b>	<b>27,042.19</b>	<b>6,029.86</b>	<b>89,293.95</b>	<b>89,293.95</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,365.76	27,042.19	0.00	(27,042.19)	(27,042.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,365.76</b>	<b>27,042.19</b>	<b>0.00</b>	<b>(27,042.19)</b>	<b>(27,042.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,365.76</b>	<b>27,042.19</b>	<b>0.00</b>	<b>(27,042.19)</b>	<b>(27,042.19)</b>

Grant: 14UH33 - INBRE - Seed Grant  
 Fund: 14UH33 - INBRE - Seed Grant

Status: Active  
 Type: Grant  
 FMGR: Cooke, Suzanne M

PI Name: Cooke, Suzanne M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1653  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UMMLFS - Life Sciences-MD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	231.00	231.00	0.00	(231.00)	(231.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>231.00</b>	<b>231.00</b>	<b>0.00</b>	<b>(231.00)</b>	<b>(231.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,231.00</b>	<b>3,231.00</b>	<b>0.00</b>	<b>(3,231.00)</b>	<b>(3,231.00)</b>
760300 F&A Expenditures	0.00	0.00	1,728.58	1,728.58	0.00	(1,728.58)	(1,728.58)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,728.58</b>	<b>1,728.58</b>	<b>0.00</b>	<b>(1,728.58)</b>	<b>(1,728.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,728.58</b>	<b>1,728.58</b>	<b>0.00</b>	<b>(1,728.58)</b>	<b>(1,728.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,959.58</b>	<b>4,959.58</b>	<b>0.00</b>	<b>(4,959.58)</b>	<b>(4,959.58)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,959.58	4,959.58	0.00	(4,959.58)	(4,959.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,959.58</b>	<b>4,959.58</b>	<b>0.00</b>	<b>(4,959.58)</b>	<b>(4,959.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,959.58</b>	<b>4,959.58</b>	<b>0.00</b>	<b>(4,959.58)</b>	<b>(4,959.58)</b>

Grant: 14UH33 - INBRE - Seed Grant  
 Fund: 14UH33 - INBRE - Seed Grant

Status: Active  
 FMGR: Cooke, Suzanne M  
 Type: Grant

PI Name: Cooke, Suzanne M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1653  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UMPDKM - PI Kyle MacLea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	952.50	0.00	(952.50)	(952.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.50</b>	<b>0.00</b>	<b>(952.50)</b>	<b>(952.50)</b>
711100 Supplies-General	0.00	0.00	0.00	1,149.32	4,833.87	(5,983.19)	(5,983.19)
711200 Research Supplies	0.00	0.00	0.00	712.13	0.00	(712.13)	(712.13)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,861.45</b>	<b>4,833.87</b>	<b>(6,695.32)</b>	<b>(6,695.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,813.95</b>	<b>4,833.87</b>	<b>(7,647.82)</b>	<b>(7,647.82)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,486.40	0.00	(1,486.40)	(1,486.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,486.40</b>	<b>0.00</b>	<b>(1,486.40)</b>	<b>(1,486.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,486.40</b>	<b>0.00</b>	<b>(1,486.40)</b>	<b>(1,486.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.35</b>	<b>4,833.87</b>	<b>(9,134.22)</b>	<b>(9,134.22)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,300.35	0.00	(4,300.35)	(4,300.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.35</b>	<b>0.00</b>	<b>(4,300.35)</b>	<b>(4,300.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.35</b>	<b>0.00</b>	<b>(4,300.35)</b>	<b>(4,300.35)</b>

Grant: 14UH33 - INBRE - Seed Grant  
 Fund: 14UH33 - INBRE - Seed Grant

Status: Active  
 FMGR: Cooke, Suzanne M

Type: Grant

PI Name: Cooke, Suzanne M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1653  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UMSC01 - PI Suzanne Cook**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	593.00	593.00	0.00	0.00	0.00	593.00	593.00
<b>*Total: Fringe Benefits</b>	<b>593.00</b>	<b>593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593.00</b>	<b>593.00</b>
7112 Research Supplies	8,267.00	8,267.00	0.00	0.00	0.00	8,267.00	8,267.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
<b>*Total: Supplies</b>	<b>9,407.00</b>	<b>9,407.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>8,407.00</b>	<b>8,407.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
760300 F&A Expenditures	10,500.00	10,500.00	0.00	535.00	0.00	9,965.00	9,965.00
<b>*Total: Indirect Costs</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>535.00</b>	<b>0.00</b>	<b>9,965.00</b>	<b>9,965.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>535.00</b>	<b>0.00</b>	<b>9,965.00</b>	<b>9,965.00</b>
<b>***Total Expenditures</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>28,965.00</b>	<b>28,965.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>(1,535.00)</b>	<b>(1,535.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>(1,535.00)</b>	<b>(1,535.00)</b>

Grant: 14UH34 - Validation of Loose Mix Aging  
 Fund: 14UH34 - Validation of Loose Mix Aging

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name:	Sias, Jo E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Auburn University	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	23NCAT222071UNH	CFDA #:	20.205	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/22 - 12/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,156.73	0.00	(2,156.73)	(2,156.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,562.00	5,562.00	0.00	0.00	0.00	5,562.00	5,562.00
613N30 Graduate Research Assistant	0.00	0.00	3,918.12	3,918.12	5,681.23	(9,599.35)	(9,599.35)
613NZ0 Grad Unallocated Budget (Bud Only)	7,889.00	7,889.00	0.00	0.00	0.00	7,889.00	7,889.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	565.00	565.00	0.00	0.00	0.00	565.00	565.00
<b>*Total: Personnel</b>	<b>14,016.00</b>	<b>14,016.00</b>	<b>3,918.12</b>	<b>6,074.85</b>	<b>5,681.23</b>	<b>2,259.92</b>	<b>2,259.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	169.41	0.00	(169.41)	(169.41)
65YF10 Full Fringe Benefit Distr Expe	1,063.00	1,063.00	0.00	0.00	0.00	1,063.00	1,063.00
<b>*Total: Fringe Benefits</b>	<b>1,063.00</b>	<b>1,063.00</b>	<b>0.00</b>	<b>169.41</b>	<b>0.00</b>	<b>893.59</b>	<b>893.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,079.00</b>	<b>15,079.00</b>	<b>3,918.12</b>	<b>6,244.26</b>	<b>5,681.23</b>	<b>3,153.51</b>	<b>3,153.51</b>
760300 F&A Expenditures	7,918.00	7,918.00	2,096.20	3,329.95	0.00	4,588.05	4,588.05
<b>*Total: Indirect Costs</b>	<b>7,918.00</b>	<b>7,918.00</b>	<b>2,096.20</b>	<b>3,329.95</b>	<b>0.00</b>	<b>4,588.05</b>	<b>4,588.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,918.00</b>	<b>7,918.00</b>	<b>2,096.20</b>	<b>3,329.95</b>	<b>0.00</b>	<b>4,588.05</b>	<b>4,588.05</b>
<b>***Total Expenditures</b>	<b>22,997.00</b>	<b>22,997.00</b>	<b>6,014.32</b>	<b>9,574.21</b>	<b>5,681.23</b>	<b>7,741.56</b>	<b>7,741.56</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,014.32	9,574.21	0.00	(9,574.21)	(9,574.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,014.32</b>	<b>9,574.21</b>	<b>0.00</b>	<b>(9,574.21)</b>	<b>(9,574.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,014.32</b>	<b>9,574.21</b>	<b>0.00</b>	<b>(9,574.21)</b>	<b>(9,574.21)</b>



Grant: 14UH35 - Domestication and breeding of  
 Fund: 14UH35 - Domestication and breeding of

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Maine System	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UMS1407	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL	CFDA #:	11.417	Expend End Date:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25	Rev Account:	531200	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	800.00	3,800.00	2,200.00	(6,000.00)	(6,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,936.00	28,936.00	0.00	0.00	0.00	28,936.00	28,936.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>37,936.00</b>	<b>37,936.00</b>	<b>800.00</b>	<b>3,800.00</b>	<b>2,200.00</b>	<b>31,936.00</b>	<b>31,936.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,591.00	11,591.00	265.60	1,261.60	730.40	9,599.00	9,599.00
<b>*Total: Fringe Benefits</b>	<b>11,591.00</b>	<b>11,591.00</b>	<b>265.60</b>	<b>1,261.60</b>	<b>730.40</b>	<b>9,599.00</b>	<b>9,599.00</b>
711100 Supplies-General	0.00	0.00	0.00	38.59	0.00	(38.59)	(38.59)
7112 Research Supplies	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
711200 Research Supplies	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
<b>*Total: Supplies</b>	<b>5,650.00</b>	<b>5,650.00</b>	<b>0.00</b>	<b>147.11</b>	<b>0.00</b>	<b>5,502.89</b>	<b>5,502.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,177.00</b>	<b>55,177.00</b>	<b>1,065.60</b>	<b>5,208.71</b>	<b>2,930.40</b>	<b>47,037.89</b>	<b>47,037.89</b>
760300 F&A Expenditures	29,332.00	29,332.00	570.10	2,786.67	0.00	26,545.33	26,545.33
<b>*Total: Indirect Costs</b>	<b>29,332.00</b>	<b>29,332.00</b>	<b>570.10</b>	<b>2,786.67</b>	<b>0.00</b>	<b>26,545.33</b>	<b>26,545.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,332.00</b>	<b>29,332.00</b>	<b>570.10</b>	<b>2,786.67</b>	<b>0.00</b>	<b>26,545.33</b>	<b>26,545.33</b>
<b>***Total Expenditures</b>	<b>84,509.00</b>	<b>84,509.00</b>	<b>1,635.70</b>	<b>7,995.38</b>	<b>2,930.40</b>	<b>73,583.22</b>	<b>73,583.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,635.70	7,995.38	0.00	(7,995.38)	(7,995.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.70</b>	<b>7,995.38</b>	<b>0.00</b>	<b>(7,995.38)</b>	<b>(7,995.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.70</b>	<b>7,995.38</b>	<b>0.00</b>	<b>(7,995.38)</b>	<b>(7,995.38)</b>



Grant: 14UH36 - Coast to Cow to Consumer: Mari  
 Fund: 14UH36 - Coast to Cow to Consumer: Mari

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Colby College	Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2021NIFACRS04	CFDA #:	10.310	Term Date:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,246.22	0.00	(7,246.22)	(7,246.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,531.00	26,531.00	0.00	0.00	0.00	26,531.00	26,531.00
611Q90 Post Doc	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,101.12	0.00	(7,101.12)	(7,101.12)
613N30 Graduate Research Assistant	0.00	0.00	2,373.52	15,877.21	6,883.21	(22,760.42)	(22,760.42)
613NZ0 Grad Unallocated Budget (Bud Only)	28,521.00	28,521.00	0.00	0.00	0.00	28,521.00	28,521.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
61CPHX Part Time Hourly	0.00	0.00	5,483.75	15,243.75	0.00	(15,243.75)	(15,243.75)
<b>*Total: Personnel</b>	<b>107,518.00</b>	<b>107,518.00</b>	<b>7,857.27</b>	<b>45,468.30</b>	<b>6,883.21</b>	<b>55,166.49</b>	<b>55,166.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,126.82	0.00	(1,126.82)	(1,126.82)
65YF10 Full Fringe Benefit Distr Expe	21,854.00	21,854.00	0.00	0.00	0.00	21,854.00	21,854.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	422.25	1,190.73	0.00	(1,190.73)	(1,190.73)
<b>*Total: Fringe Benefits</b>	<b>21,854.00</b>	<b>21,854.00</b>	<b>422.25</b>	<b>2,317.55</b>	<b>0.00</b>	<b>19,536.45</b>	<b>19,536.45</b>
710 Travel	886.00	886.00	0.00	0.00	0.00	886.00	886.00
710D00 Domestic Travel NH	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	271.52	0.00	(271.52)	(271.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	738.15	1,084.77	0.00	(1,084.77)	(1,084.77)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	143.48	0.00	(143.48)	(143.48)
<b>*Total: Travel</b>	<b>886.00</b>	<b>886.00</b>	<b>738.15</b>	<b>1,694.77</b>	<b>0.00</b>	<b>(808.77)</b>	<b>(808.77)</b>
711100 Supplies-General	0.00	0.00	144.42	500.74	0.00	(500.74)	(500.74)
7112 Research Supplies	29,834.00	29,834.00	0.00	0.00	0.00	29,834.00	29,834.00
711200 Research Supplies	0.00	0.00	0.00	99.05	0.00	(99.05)	(99.05)
717200 Other Professional Services-General	0.00	0.00	318.00	6,283.00	0.00	(6,283.00)	(6,283.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,750.00	29,750.00	0.00	0.00	0.00	29,750.00	29,750.00
<b>*Total: Supplies</b>	<b>59,584.00</b>	<b>59,584.00</b>	<b>462.42</b>	<b>6,882.79</b>	<b>0.00</b>	<b>52,701.21</b>	<b>52,701.21</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,383.00	17,383.00	0.00	0.00	0.00	17,383.00	17,383.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,378.50	0.00	(14,378.50)	(14,378.50)
<b>*Total: Tuition</b>	<b>17,383.00</b>	<b>17,383.00</b>	<b>0.00</b>	<b>16,658.50</b>	<b>0.00</b>	<b>724.50</b>	<b>724.50</b>

Grant: 14UH36 - Coast to Cow to Consumer: Mari  
 Fund: 14UH36 - Coast to Cow to Consumer: Mari

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Colby College	Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2021NIFACRS04	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>207,225.00</b>	<b>207,225.00</b>	<b>9,480.09</b>	<b>73,021.91</b>	<b>6,883.21</b>	<b>127,319.88</b>	<b>127,319.88</b>
760300 F&A Expenditures	88,831.00	88,831.00	4,062.87	31,294.97	0.00	57,536.03	57,536.03
<b>*Total: Indirect Costs</b>	<b>88,831.00</b>	<b>88,831.00</b>	<b>4,062.87</b>	<b>31,294.97</b>	<b>0.00</b>	<b>57,536.03</b>	<b>57,536.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,831.00</b>	<b>88,831.00</b>	<b>4,062.87</b>	<b>31,294.97</b>	<b>0.00</b>	<b>57,536.03</b>	<b>57,536.03</b>
<b>***Total Expenditures</b>	<b>296,056.00</b>	<b>296,056.00</b>	<b>13,542.96</b>	<b>104,316.88</b>	<b>6,883.21</b>	<b>184,855.91</b>	<b>184,855.91</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	13,542.96	104,316.88	0.00	(104,316.88)	(104,316.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,542.96</b>	<b>104,316.88</b>	<b>0.00</b>	<b>(104,316.88)</b>	<b>(104,316.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,542.96</b>	<b>104,316.88</b>	<b>0.00</b>	<b>(104,316.88)</b>	<b>(104,316.88)</b>

Grant: 14UH37 - Advancing Person-Centered Deme  
 Fund: 14UH37 - Advancing Person-Centered Deme

Status: Active Type: Grant  
 FMGR: Corazzini, Kirsten Nicol

PI Name:	Corazzini, Kirsten Nicol	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Maryland	Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	20833	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDEAN - Dean's Office - Health & Human Svcs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	341.04	0.00	(341.04)	(341.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341.04</b>	<b>0.00</b>	<b>(341.04)</b>	<b>(341.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.49	0.00	(27.49)	(27.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.49</b>	<b>0.00</b>	<b>(27.49)</b>	<b>(27.49)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	342.07	0.00	(342.07)	(342.07)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.07</b>	<b>0.00</b>	<b>(342.07)</b>	<b>(342.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>710.60</b>	<b>0.00</b>	<b>(710.60)</b>	<b>(710.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	71.07	0.00	(71.07)	(71.07)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.07</b>	<b>0.00</b>	<b>(71.07)</b>	<b>(71.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.07</b>	<b>0.00</b>	<b>(71.07)</b>	<b>(71.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781.67</b>	<b>0.00</b>	<b>(781.67)</b>	<b>(781.67)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	781.67	0.00	(781.67)	(781.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781.67</b>	<b>0.00</b>	<b>(781.67)</b>	<b>(781.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781.67</b>	<b>0.00</b>	<b>(781.67)</b>	<b>(781.67)</b>

Grant: 14UH37 - Advancing Person-Centered Deme  
 Fund: 14UH37 - Advancing Person-Centered Deme

Status: Active Type: Grant  
 FMGR: Corazzini, Kirsten Nicol

PI Name:	Corazzini, Kirsten Nicol	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Maryland	Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	20833	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFDOKC - PI Kristen Corazzini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,987.00	5,987.00	0.00	0.00	0.00	5,987.00	5,987.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
61CPHX Part Time Hourly	0.00	0.00	64.96	552.16	0.00	(552.16)	(552.16)
<b>*Total: Personnel</b>	<b>12,331.00</b>	<b>12,331.00</b>	<b>64.96</b>	<b>552.16</b>	<b>0.00</b>	<b>11,778.84</b>	<b>11,778.84</b>
65YF10 Full Fringe Benefit Distr Expe	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.00	42.51	0.00	(42.51)	(42.51)
<b>*Total: Fringe Benefits</b>	<b>4,636.00</b>	<b>4,636.00</b>	<b>5.00</b>	<b>42.51</b>	<b>0.00</b>	<b>4,593.49</b>	<b>4,593.49</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	104.80	0.00	(104.80)	(104.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.80</b>	<b>0.00</b>	<b>(104.80)</b>	<b>(104.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,967.00</b>	<b>16,967.00</b>	<b>69.96</b>	<b>699.47</b>	<b>0.00</b>	<b>16,267.53</b>	<b>16,267.53</b>
760300 F&A Expenditures	1,697.00	1,697.00	7.00	69.95	0.00	1,627.05	1,627.05
<b>*Total: Indirect Costs</b>	<b>1,697.00</b>	<b>1,697.00</b>	<b>7.00</b>	<b>69.95</b>	<b>0.00</b>	<b>1,627.05</b>	<b>1,627.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,697.00</b>	<b>1,697.00</b>	<b>7.00</b>	<b>69.95</b>	<b>0.00</b>	<b>1,627.05</b>	<b>1,627.05</b>
<b>***Total Expenditures</b>	<b>18,664.00</b>	<b>18,664.00</b>	<b>76.96</b>	<b>769.42</b>	<b>0.00</b>	<b>17,894.58</b>	<b>17,894.58</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	76.96	769.42	0.00	(769.42)	(769.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>76.96</b>	<b>769.42</b>	<b>0.00</b>	<b>(769.42)</b>	<b>(769.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>76.96</b>	<b>769.42</b>	<b>0.00</b>	<b>(769.42)</b>	<b>(769.42)</b>

Grant: 14UH38 - Nurturing the Successful Growt  
 Fund: 14UH38 - Nurturing the Successful Growt

Status: Active Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	12/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	165383095	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC		
Resp Org:	UXNTRS	CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,961.00	4,961.00	0.00	0.00	0.00	4,961.00	4,961.00
<b>*Total: Personnel</b>	<b>4,961.00</b>	<b>4,961.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,961.00</b>	<b>4,961.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
<b>*Total: Fringe Benefits</b>	<b>1,865.00</b>	<b>1,865.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.00</b>	<b>1,865.00</b>
710 Travel	940.00	940.00	0.00	0.00	0.00	940.00	940.00
<b>*Total: Travel</b>	<b>940.00</b>	<b>940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.00</b>	<b>940.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,766.00</b>	<b>7,766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,766.00</b>	<b>7,766.00</b>
760300 F&A Expenditures	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
<b>*Total: Indirect Costs</b>	<b>2,019.00</b>	<b>2,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.00</b>	<b>2,019.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,019.00</b>	<b>2,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.00</b>	<b>2,019.00</b>
<b>***Total Expenditures</b>	<b>9,785.00</b>	<b>9,785.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,785.00</b>	<b>9,785.00</b>

Grant: 14UH38 - Nurturing the Successful Growt  
 Fund: 15CE46 - Nurturing the Successful Growt - CS

Status: Active Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	12/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	165383095	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC	
Resp Org:	UXNTRS	CFDA #:	11.417	Expend End Date:	IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
<b>*Total: Personnel</b>	<b>2,649.00</b>	<b>2,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.00</b>	<b>2,649.00</b>
65YF10 Full Fringe Benefit Distr Expe	996.00	996.00	0.00	0.00	0.00	996.00	996.00
<b>*Total: Fringe Benefits</b>	<b>996.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.00</b>	<b>996.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,645.00</b>	<b>3,645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,645.00</b>	<b>3,645.00</b>
760300 F&A Expenditures	948.00	948.00	0.00	0.00	0.00	948.00	948.00
<b>*Total: Indirect Costs</b>	<b>948.00</b>	<b>948.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>948.00</b>	<b>948.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>948.00</b>	<b>948.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>948.00</b>	<b>948.00</b>
<b>***Total Expenditures</b>	<b>4,593.00</b>	<b>4,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,593.00</b>	<b>4,593.00</b>

Grant: 14UH39 - Indigeneous Forest Knowledge  
 Fund: 14UH39 - Indigeneous Forest Knowledge

Status: Active Type: Grant  
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	12/12/2022	Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

CFDA #: 10.652

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	4,518.40	6,551.68	(11,070.08)	(11,070.08)
613N20 Grad Unallocated Budget (Bud Only)	59,463.00	59,463.00	0.00	0.00	0.00	59,463.00	59,463.00
61SNSH Student Labor	0.00	0.00	0.00	1,118.77	0.00	(1,118.77)	(1,118.77)
<b>*Total: Personnel</b>	<b>59,463.00</b>	<b>59,463.00</b>	<b>2,259.20</b>	<b>5,637.17</b>	<b>6,551.68</b>	<b>47,274.15</b>	<b>47,274.15</b>
65YF10 Full Fringe Benefit Distr Expe	1,351.00	1,351.00	0.00	0.00	0.00	1,351.00	1,351.00
<b>*Total: Fringe Benefits</b>	<b>1,351.00</b>	<b>1,351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,351.00</b>	<b>1,351.00</b>
710 Travel	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
<b>*Total: Travel</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>853.33</b>	<b>0.00</b>	<b>796.67</b>	<b>796.67</b>
711100 Supplies-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
7112 Research Supplies	1,059.00	1,059.00	0.00	0.00	0.00	1,059.00	1,059.00
711200 Research Supplies	0.00	0.00	0.00	577.45	0.00	(577.45)	(577.45)
<b>*Total: Supplies</b>	<b>1,059.00</b>	<b>1,059.00</b>	<b>0.00</b>	<b>590.43</b>	<b>0.00</b>	<b>468.57</b>	<b>468.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	33,977.00	33,977.00	0.00	0.00	0.00	33,977.00	33,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,680.00	0.00	(5,680.00)	(5,680.00)
<b>*Total: Tuition</b>	<b>33,977.00</b>	<b>33,977.00</b>	<b>0.00</b>	<b>6,820.00</b>	<b>0.00</b>	<b>27,157.00</b>	<b>27,157.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,500.00</b>	<b>97,500.00</b>	<b>2,259.20</b>	<b>13,900.93</b>	<b>6,551.68</b>	<b>77,047.39</b>	<b>77,047.39</b>
<b>***Total Expenditures</b>	<b>97,500.00</b>	<b>97,500.00</b>	<b>2,259.20</b>	<b>13,900.93</b>	<b>6,551.68</b>	<b>77,047.39</b>	<b>77,047.39</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,259.20	13,900.93	0.00	(13,900.93)	(13,900.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,259.20</b>	<b>13,900.93</b>	<b>0.00</b>	<b>(13,900.93)</b>	<b>(13,900.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,259.20</b>	<b>13,900.93</b>	<b>0.00</b>	<b>(13,900.93)</b>	<b>(13,900.93)</b>

Grant: 14UH39 - Indigeneous Forest Knowledge  
 Fund: 15CE45 - Indigeneous Forest Knowledge - CS

Status: Active Type: Grant  
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000637SUB000  
 00416  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

CFDA #: 10.652

**Fund Information**  
 Effective Date: 12/12/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	12,839.00	12,839.00	0.00	0.00	0.00	12,839.00	12,839.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	7,161.00	0.00	0.00	0.00	12,000.00	7,161.00
<b>*Total: Personnel</b>	<b>24,839.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,839.00</b>	<b>20,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.00</b>	<b>0.00</b>
7112 Research Supplies	2,621.00	2,621.00	0.00	0.00	0.00	2,621.00	2,621.00
711200 Research Supplies	0.00	(2,621.00)	0.00	0.00	0.00	0.00	(2,621.00)
717000 Consulting-General	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00
<b>*Total: Supplies</b>	<b>14,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,121.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>20,000.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>20,000.00</b>



Grant: 14UH39 - Indigeneous Forest Knowledge  
 Fund: 17C034 - In-Kind Cost Share

Status: Active  
 Type: Grant  
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000637SUB000  
 00416  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

CFDA #: 10.652

**Fund Information**  
 Effective Date: 01/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,001.63	0.00	(10,001.63)	(10,001.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,839.00	0.00	0.00	0.00	0.00	4,839.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,839.00</b>	<b>0.00</b>	<b>10,001.63</b>	<b>0.00</b>	<b>(10,001.63)</b>	<b>(5,162.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	785.52	0.00	(785.52)	(785.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>785.52</b>	<b>0.00</b>	<b>(785.52)</b>	<b>254.48</b>
711200 Research Supplies	0.00	2,621.00	0.00	0.00	0.00	0.00	2,621.00
717000 Consulting-General	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>14,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,121.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,787.15</b>	<b>0.00</b>	<b>(10,787.15)</b>	<b>9,212.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,787.15</b>	<b>0.00</b>	<b>(10,787.15)</b>	<b>9,212.85</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 14UH40 - RII Track-2 FEC: Explainable a  
 Fund: 14UH40 - RII Track-2 FEC: Explainable a

Status: Active  
 FMGR: Yoon, Se Young

Type: Grant

PI Name:	Yoon, Se Young	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY		
Sponsor:	University of Maine System	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	UMS1399	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDEE00	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/22 - 7/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDEEPY - PI Pablo Yoon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,635.62	0.00	(50,635.62)	(50,635.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,382.00	103,382.00	0.00	0.00	0.00	103,382.00	103,382.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	43,520.54	0.00	(43,520.54)	(43,520.54)
613N30 Graduate Research Assistant	0.00	0.00	2,270.80	4,541.60	6,585.32	(11,126.92)	(11,126.92)
613NZ0 Grad Unallocated Budget (Bud Only)	146,894.00	146,894.00	0.00	0.00	0.00	146,894.00	146,894.00
615F10 PAT	0.00	0.00	1,501.56	1,501.56	0.00	(1,501.56)	(1,501.56)
615NZ0 PAT Unallocated Budget (Bud Only)	15,115.00	15,115.00	0.00	0.00	0.00	15,115.00	15,115.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>275,391.00</b>	<b>275,391.00</b>	<b>3,772.36</b>	<b>100,199.32</b>	<b>6,585.32</b>	<b>168,606.36</b>	<b>168,606.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,423.34	0.00	(7,423.34)	(7,423.34)
65YF10 Full Fringe Benefit Distr Expe	19,282.00	19,282.00	498.51	498.51	0.00	18,783.49	18,783.49
<b>*Total: Fringe Benefits</b>	<b>19,282.00</b>	<b>19,282.00</b>	<b>498.51</b>	<b>7,921.85</b>	<b>0.00</b>	<b>11,360.15</b>	<b>11,360.15</b>
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,934.89	0.00	(2,934.89)	(2,934.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	682.16	0.00	(682.16)	(682.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	107.54	0.00	(107.54)	(107.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,179.24	0.00	(1,179.24)	(1,179.24)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	698.69	0.00	(698.69)	(698.69)
<b>*Total: Travel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>5,602.52</b>	<b>0.00</b>	<b>10,397.48</b>	<b>10,397.48</b>
711100 Supplies-General	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	279.25	0.00	(279.25)	(279.25)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	881.95	0.00	(881.95)	(881.95)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>1,207.53</b>	<b>0.00</b>	<b>18,792.47</b>	<b>18,792.47</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	76,020.00	76,020.00	0.00	0.00	0.00	76,020.00	76,020.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,857.00	0.00	(7,857.00)	(7,857.00)
<b>*Total: Tuition</b>	<b>76,020.00</b>	<b>76,020.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>67,023.00</b>	<b>67,023.00</b>

Grant: 14UH40 - RII Track-2 FEC: Explainable a  
 Fund: 14UH40 - RII Track-2 FEC: Explainable a

Status: Active  
 FMGR: Yoon, Se Young

Type: Grant

PI Name: Yoon, Se Young  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1399 CFDA #: 47.083  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 8/1/22 - 7/31/24

**Fund Information**  
 Effective Date: 08/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 YES  
 A110  
 NO  
 USNH  
 NO  
 RESDEV

**Org: UDEEPY - PI Pablo Yoon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>406,693.00</b>	<b>406,693.00</b>	<b>4,270.87</b>	<b>123,928.22</b>	<b>6,585.32</b>	<b>276,179.46</b>	<b>276,179.46</b>
760300 F&A Expenditures	175,298.00	175,298.00	2,284.93	60,882.97	0.00	114,415.03	114,415.03
<b>*Total: Indirect Costs</b>	<b>175,298.00</b>	<b>175,298.00</b>	<b>2,284.93</b>	<b>60,882.97</b>	<b>0.00</b>	<b>114,415.03</b>	<b>114,415.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>175,298.00</b>	<b>175,298.00</b>	<b>2,284.93</b>	<b>60,882.97</b>	<b>0.00</b>	<b>114,415.03</b>	<b>114,415.03</b>
<b>***Total Expenditures</b>	<b>581,991.00</b>	<b>581,991.00</b>	<b>6,555.80</b>	<b>184,811.19</b>	<b>6,585.32</b>	<b>390,594.49</b>	<b>390,594.49</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,555.80	184,811.19	0.00	(184,811.19)	(184,811.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,555.80</b>	<b>184,811.19</b>	<b>0.00</b>	<b>(184,811.19)</b>	<b>(184,811.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,555.80</b>	<b>184,811.19</b>	<b>0.00</b>	<b>(184,811.19)</b>	<b>(184,811.19)</b>

Grant: 14UH40 - RII Track-2 FEC: Explainable a  
 Fund: 14UH41 - Participant Support

Status: Active  
 FMGR: Yoon, Se Young

Type: Grant

PI Name: Yoon, Se Young  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1399 CFDA #: 47.083  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 8/1/22 - 7/31/24

**Fund Information**  
 Effective Date: 08/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 YES  
 A110  
 NO  
 USNH  
 NO  
 RESDEV

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	83,544.00	83,544.00	350.43	2,554.44	0.00	80,989.56	80,989.56
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,250.00	0.00	(16,250.00)	(16,250.00)
<b>*Total: Participant Support</b>	<b>83,544.00</b>	<b>83,544.00</b>	<b>350.43</b>	<b>18,804.44</b>	<b>0.00</b>	<b>64,739.56</b>	<b>64,739.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,544.00</b>	<b>83,544.00</b>	<b>350.43</b>	<b>18,804.44</b>	<b>0.00</b>	<b>64,739.56</b>	<b>64,739.56</b>
<b>***Total Expenditures</b>	<b>83,544.00</b>	<b>83,544.00</b>	<b>350.43</b>	<b>18,804.44</b>	<b>0.00</b>	<b>64,739.56</b>	<b>64,739.56</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	350.43	18,804.44	0.00	(18,804.44)	(18,804.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>350.43</b>	<b>18,804.44</b>	<b>0.00</b>	<b>(18,804.44)</b>	<b>(18,804.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>350.43</b>	<b>18,804.44</b>	<b>0.00</b>	<b>(18,804.44)</b>	<b>(18,804.44)</b>

Grant: 14UH42 - MCA: Crossing disciplines to I  
 Fund: 14UH42 - MCA: Crossing disciplines to I

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1378 CFDA #: 47.083  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,286.00	21,286.00	0.00	0.00	0.00	21,286.00	21,286.00
<b>*Total: Personnel</b>	<b>21,286.00</b>	<b>21,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,286.00</b>	<b>21,286.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,681.00	1,681.00	0.00	0.00	0.00	1,681.00	1,681.00
<b>*Total: Fringe Benefits</b>	<b>1,681.00</b>	<b>1,681.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,681.00</b>	<b>1,681.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,967.00</b>	<b>24,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,967.00</b>	<b>24,967.00</b>
760300 F&A Expenditures	13,296.00	13,296.00	0.00	0.00	0.00	13,296.00	13,296.00
<b>*Total: Indirect Costs</b>	<b>13,296.00</b>	<b>13,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,296.00</b>	<b>13,296.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,296.00</b>	<b>13,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,296.00</b>	<b>13,296.00</b>
<b>***Total Expenditures</b>	<b>38,263.00</b>	<b>38,263.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,263.00</b>	<b>38,263.00</b>

Grant: 14UH44 - MCA: Incorporating Carbon Use  
 Fund: 14UH44 - MCA: Incorporating Carbon Use

Status: Active  
 Type: Grant  
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Western Michigan University	Effective Date:	12/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	11359UNH	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:		53.50%	NO
FRAGRNT Start/End Date:	12/1/22 - 11/30/23	Rev Account:	531200	IDC Dist From Code:	UNHDST	53.5	NO
				Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(483.29)	16,299.36	0.00	(16,299.36)	(16,299.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,350.00	16,350.00	0.00	0.00	0.00	16,350.00	16,350.00
<b>*Total: Personnel</b>	<b>16,350.00</b>	<b>16,350.00</b>	<b>(483.29)</b>	<b>16,299.36</b>	<b>0.00</b>	<b>50.64</b>	<b>50.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(37.19)	1,280.91	0.00	(1,280.91)	(1,280.91)
65YF10 Full Fringe Benefit Distr Expe	1,292.00	1,292.00	0.00	0.00	0.00	1,292.00	1,292.00
<b>*Total: Fringe Benefits</b>	<b>1,292.00</b>	<b>1,292.00</b>	<b>(37.19)</b>	<b>1,280.91</b>	<b>0.00</b>	<b>11.09</b>	<b>11.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,642.00</b>	<b>17,642.00</b>	<b>(520.48)</b>	<b>17,580.27</b>	<b>0.00</b>	<b>61.73</b>	<b>61.73</b>
760300 F&A Expenditures	9,262.00	9,262.00	(278.45)	9,321.75	0.00	(59.75)	(59.75)
<b>*Total: Indirect Costs</b>	<b>9,262.00</b>	<b>9,262.00</b>	<b>(278.45)</b>	<b>9,321.75</b>	<b>0.00</b>	<b>(59.75)</b>	<b>(59.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,262.00</b>	<b>9,262.00</b>	<b>(278.45)</b>	<b>9,321.75</b>	<b>0.00</b>	<b>(59.75)</b>	<b>(59.75)</b>
<b>***Total Expenditures</b>	<b>26,904.00</b>	<b>26,904.00</b>	<b>(798.93)</b>	<b>26,902.02</b>	<b>0.00</b>	<b>1.98</b>	<b>1.98</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(798.93)	26,902.02	0.00	(26,902.02)	(26,902.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(798.93)</b>	<b>26,902.02</b>	<b>0.00</b>	<b>(26,902.02)</b>	<b>(26,902.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(798.93)</b>	<b>26,902.02</b>	<b>0.00</b>	<b>(26,902.02)</b>	<b>(26,902.02)</b>

Grant: 14UH45 - UMaine northeastern regional  
 Fund: 14UH45 - UMaine northeastern regional

Status: Closing - OSR/Central Off Review  
 FMGR: McAdam, Kelly G

Type: Grant

PI Name: McAdam, Kelly G  
 Sponsor: University of Maine System  
 Sponsor ID: UMS1425 CFDA #: 10.304  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,975.97	0.00	(13,975.97)	(13,975.97)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>13,975.97</b>	<b>0.00</b>	<b>(1,975.97)</b>	<b>(1,975.97)</b>
65YF10 Full Fringe Benefit Distr Expe	972.00	972.00	0.00	4,886.64	0.00	(3,914.64)	(3,914.64)
<b>*Total: Fringe Benefits</b>	<b>972.00</b>	<b>972.00</b>	<b>0.00</b>	<b>4,886.64</b>	<b>0.00</b>	<b>(3,914.64)</b>	<b>(3,914.64)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	370.83	0.00	(370.83)	(370.83)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	324.56	0.00	(324.56)	(324.56)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>695.39</b>	<b>0.00</b>	<b>304.61</b>	<b>304.61</b>
7112 Research Supplies	8,755.00	8,755.00	0.00	0.00	0.00	8,755.00	8,755.00
711200 Research Supplies	0.00	0.00	0.00	2,840.42	0.00	(2,840.42)	(2,840.42)
<b>*Total: Supplies</b>	<b>8,755.00</b>	<b>8,755.00</b>	<b>0.00</b>	<b>2,840.42</b>	<b>0.00</b>	<b>5,914.58</b>	<b>5,914.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>0.00</b>	<b>22,398.42</b>	<b>0.00</b>	<b>328.58</b>	<b>328.58</b>
760300 F&A Expenditures	2,273.00	2,273.00	0.00	2,239.85	0.00	33.15	33.15
<b>*Total: Indirect Costs</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,239.85</b>	<b>0.00</b>	<b>33.15</b>	<b>33.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,239.85</b>	<b>0.00</b>	<b>33.15</b>	<b>33.15</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,638.27</b>	<b>0.00</b>	<b>361.73</b>	<b>361.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	24,638.27	0.00	(24,638.27)	(24,638.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,638.27</b>	<b>0.00</b>	<b>(24,638.27)</b>	<b>(24,638.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,638.27</b>	<b>0.00</b>	<b>(24,638.27)</b>	<b>(24,638.27)</b>

Grant: 14UH46 - NHINBRE Automation of a Cyclodextrin  
 Fund: 14UH46 - NHINBRE Automation of a Cyclodextrin

Status: Active Type: Grant  
 FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Dartmouth College	Effective Date:	06/05/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	R1694	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,576.36	0.00	(7,576.36)	(7,576.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,840.00	5,840.00	0.00	0.00	0.00	5,840.00	5,840.00
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	10,574.92	6,918.47	(17,493.39)	(17,493.39)
613NZ0 Grad Unallocated Budget (Bud Only)	21,380.00	21,380.00	0.00	0.00	0.00	21,380.00	21,380.00
61SNSH Student Labor	0.00	0.00	540.00	5,292.00	0.00	(5,292.00)	(5,292.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
<b>*Total: Personnel</b>	<b>35,345.00</b>	<b>35,345.00</b>	<b>2,925.68</b>	<b>23,443.28</b>	<b>6,918.47</b>	<b>4,983.25</b>	<b>4,983.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	591.96	0.00	(591.96)	(591.96)
65YF10 Full Fringe Benefit Distr Expe	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
<b>*Total: Fringe Benefits</b>	<b>1,688.00</b>	<b>1,688.00</b>	<b>0.00</b>	<b>591.96</b>	<b>0.00</b>	<b>1,096.04</b>	<b>1,096.04</b>
710 Travel	3,535.00	3,535.00	0.00	0.00	0.00	3,535.00	3,535.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,702.18	0.00	(2,702.18)	(2,702.18)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
<b>*Total: Travel</b>	<b>3,535.00</b>	<b>3,535.00</b>	<b>0.00</b>	<b>2,766.18</b>	<b>0.00</b>	<b>768.82</b>	<b>768.82</b>
7112 Research Supplies	6,466.00	6,466.00	0.00	0.00	0.00	6,466.00	6,466.00
711200 Research Supplies	0.00	0.00	8,734.63	11,877.67	379.00	(12,256.67)	(12,256.67)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
<b>*Total: Supplies</b>	<b>6,466.00</b>	<b>6,466.00</b>	<b>8,734.63</b>	<b>11,923.93</b>	<b>379.00</b>	<b>(5,836.93)</b>	<b>(5,836.93)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,966.00	2,966.00	0.00	0.00	0.00	2,966.00	2,966.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,770.50	0.00	(1,770.50)	(1,770.50)
<b>*Total: Tuition</b>	<b>2,966.00</b>	<b>2,966.00</b>	<b>0.00</b>	<b>2,910.50</b>	<b>0.00</b>	<b>55.50</b>	<b>55.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>11,660.31</b>	<b>41,635.85</b>	<b>7,297.47</b>	<b>1,066.68</b>	<b>1,066.68</b>
760300 F&A Expenditures	24,928.00	24,928.00	6,238.28	20,595.76	0.00	4,332.24	4,332.24
<b>*Total: Indirect Costs</b>	<b>24,928.00</b>	<b>24,928.00</b>	<b>6,238.28</b>	<b>20,595.76</b>	<b>0.00</b>	<b>4,332.24</b>	<b>4,332.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,928.00</b>	<b>24,928.00</b>	<b>6,238.28</b>	<b>20,595.76</b>	<b>0.00</b>	<b>4,332.24</b>	<b>4,332.24</b>
<b>***Total Expenditures</b>	<b>74,928.00</b>	<b>74,928.00</b>	<b>17,898.59</b>	<b>62,231.61</b>	<b>7,297.47</b>	<b>5,398.92</b>	<b>5,398.92</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH46 - NHINBRE Automation of a Cyclod  
 Fund: 14UH46 - NHINBRE Automation of a Cyclodextri

Status: Active Type: Grant  
 FMGR: Halpern, Jeffrey M

PI Name: Halpern, Jeffrey M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1694  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/05/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	17,898.59	62,231.61	0.00	(62,231.61)	(62,231.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,898.59</b>	<b>62,231.61</b>	<b>0.00</b>	<b>(62,231.61)</b>	<b>(62,231.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,898.59</b>	<b>62,231.61</b>	<b>0.00</b>	<b>(62,231.61)</b>	<b>(62,231.61)</b>

Grant: 14UH47 - Low-to-Moderate Income (LMI)  
 Fund: 14UH47 - Low-to-Moderate Income (LMI)

Status: Closing - Final Financial Rev  
 FMGR: Gray, Elizabeth I

Type: Contract

PI Name: Gray, Elizabeth I  
 Sponsor: River Valley Community College  
 Sponsor ID: 14UH47 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,314.00	0.00	(12,314.00)	(12,314.00)
615NZ0 PAT Unallocated Budget (Bud Only)	29,477.00	29,477.00	0.00	0.00	0.00	29,477.00	29,477.00
61CPHX Part Time Hourly	0.00	0.00	0.00	19,225.03	0.00	(19,225.03)	(19,225.03)
<b>*Total: Personnel</b>	<b>29,477.00</b>	<b>29,477.00</b>	<b>0.00</b>	<b>31,539.03</b>	<b>0.00</b>	<b>(2,062.03)</b>	<b>(2,062.03)</b>
65YF10 Full Fringe Benefit Distr Expe	10,523.00	10,523.00	0.00	4,396.06	0.00	6,126.94	6,126.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,554.83	0.00	(1,554.83)	(1,554.83)
<b>*Total: Fringe Benefits</b>	<b>10,523.00</b>	<b>10,523.00</b>	<b>0.00</b>	<b>5,950.89</b>	<b>0.00</b>	<b>4,572.11</b>	<b>4,572.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,489.92</b>	<b>0.00</b>	<b>2,510.08</b>	<b>2,510.08</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,489.92</b>	<b>0.00</b>	<b>2,510.08</b>	<b>2,510.08</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	37,489.92	0.00	(37,489.92)	(37,489.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,489.92</b>	<b>0.00</b>	<b>(37,489.92)</b>	<b>(37,489.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,489.92</b>	<b>0.00</b>	<b>(37,489.92)</b>	<b>(37,489.92)</b>

Grant: 14UH48 - Balanced Mix Design: Cracking  
 Fund: 14UH48 - Balanced Mix Design: Cracking

Status: Active Type: Grant  
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University Of Illinois	Effective Date:	01/10/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	10945819135	CFDA #: NONE	Term Date:	IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 8/14/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,809.54	0.00	(7,809.54)	(7,809.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,174.00	9,174.00	0.00	0.00	0.00	9,174.00	9,174.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,600.77	0.00	(4,600.77)	(4,600.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,275.92	0.00	(9,275.92)	(9,275.92)
613NZ0 Grad Unallocated Budget (Bud Only)	20,467.00	20,467.00	0.00	0.00	0.00	20,467.00	20,467.00
61SNSH Student Labor	0.00	0.00	25.38	1,464.14	0.00	(1,464.14)	(1,464.14)
<b>*Total: Personnel</b>	<b>29,641.00</b>	<b>29,641.00</b>	<b>25.38</b>	<b>23,150.37</b>	<b>0.00</b>	<b>6,490.63</b>	<b>6,490.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	976.82	0.00	(976.82)	(976.82)
65YF10 Full Fringe Benefit Distr Expe	1,499.00	1,499.00	0.00	0.00	0.00	1,499.00	1,499.00
<b>*Total: Fringe Benefits</b>	<b>1,499.00</b>	<b>1,499.00</b>	<b>0.00</b>	<b>976.82</b>	<b>0.00</b>	<b>522.18</b>	<b>522.18</b>
711200 Research Supplies	250.00	250.00	0.00	814.80	0.00	(564.80)	(564.80)
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>814.80</b>	<b>0.00</b>	<b>(564.80)</b>	<b>(564.80)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	9,156.42	9,156.42	0.00	0.00	0.00	9,156.42	9,156.42
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,621.75	0.00	(2,621.75)	(2,621.75)
<b>*Total: Tuition</b>	<b>9,156.42</b>	<b>9,156.42</b>	<b>0.00</b>	<b>3,191.75</b>	<b>0.00</b>	<b>5,964.67</b>	<b>5,964.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,546.42</b>	<b>40,546.42</b>	<b>25.38</b>	<b>28,133.74</b>	<b>0.00</b>	<b>12,412.68</b>	<b>12,412.68</b>
760300 F&A Expenditures	16,507.00	16,507.00	13.58	13,171.80	0.00	3,335.20	3,335.20
<b>*Total: Indirect Costs</b>	<b>16,507.00</b>	<b>16,507.00</b>	<b>13.58</b>	<b>13,171.80</b>	<b>0.00</b>	<b>3,335.20</b>	<b>3,335.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,507.00</b>	<b>16,507.00</b>	<b>13.58</b>	<b>13,171.80</b>	<b>0.00</b>	<b>3,335.20</b>	<b>3,335.20</b>
<b>***Total Expenditures</b>	<b>57,053.42</b>	<b>57,053.42</b>	<b>38.96</b>	<b>41,305.54</b>	<b>0.00</b>	<b>15,747.88</b>	<b>15,747.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	38.96	41,305.54	0.00	(41,305.54)	(41,305.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38.96</b>	<b>41,305.54</b>	<b>0.00</b>	<b>(41,305.54)</b>	<b>(41,305.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38.96</b>	<b>41,305.54</b>	<b>0.00</b>	<b>(41,305.54)</b>	<b>(41,305.54)</b>

Grant: 14UH49 - SMART Analytics for Critical I  
 Fund: 14UH49 - SMART Analytics for Critical I

Status: Active  
 FMGR: Eftekhar Azam, Saeed

Type: Contract

PI Name:	Eftekhar Azam, Saeed	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University Of Nebraska	Effective Date:	01/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	4508111018201	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCESA - PI Saeed Azam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,952.32	0.00	(16,952.32)	(16,952.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,556.00	39,556.00	0.00	0.00	0.00	39,556.00	39,556.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,746.62	0.00	(23,746.62)	(23,746.62)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	4,518.40	6,551.68	(11,070.08)	(11,070.08)
613NZ0 Grad Unallocated Budget (Bud Only)	89,452.00	89,452.00	0.00	0.00	0.00	89,452.00	89,452.00
<b>*Total: Personnel</b>	<b>129,008.00</b>	<b>129,008.00</b>	<b>2,259.20</b>	<b>45,217.34</b>	<b>6,551.68</b>	<b>77,238.98</b>	<b>77,238.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,157.99	0.00	(3,157.99)	(3,157.99)
65YF10 Full Fringe Benefit Distr Expe	5,021.00	5,021.00	0.00	0.00	0.00	5,021.00	5,021.00
<b>*Total: Fringe Benefits</b>	<b>5,021.00</b>	<b>5,021.00</b>	<b>0.00</b>	<b>3,157.99</b>	<b>0.00</b>	<b>1,863.01</b>	<b>1,863.01</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,261.00	35,261.00	0.00	0.00	0.00	35,261.00	35,261.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,857.00	0.00	(7,857.00)	(7,857.00)
<b>*Total: Tuition</b>	<b>35,261.00</b>	<b>35,261.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>26,264.00</b>	<b>26,264.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,290.00</b>	<b>175,290.00</b>	<b>2,259.20</b>	<b>57,372.33</b>	<b>6,551.68</b>	<b>111,365.99</b>	<b>111,365.99</b>
760300 F&A Expenditures	74,569.00	74,569.00	1,208.68	25,880.79	0.00	48,688.21	48,688.21
<b>*Total: Indirect Costs</b>	<b>74,569.00</b>	<b>74,569.00</b>	<b>1,208.68</b>	<b>25,880.79</b>	<b>0.00</b>	<b>48,688.21</b>	<b>48,688.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,569.00</b>	<b>74,569.00</b>	<b>1,208.68</b>	<b>25,880.79</b>	<b>0.00</b>	<b>48,688.21</b>	<b>48,688.21</b>
<b>***Total Expenditures</b>	<b>249,859.00</b>	<b>249,859.00</b>	<b>3,467.88</b>	<b>83,253.12</b>	<b>6,551.68</b>	<b>160,054.20</b>	<b>160,054.20</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,467.88	83,253.12	0.00	(83,253.12)	(83,253.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,467.88</b>	<b>83,253.12</b>	<b>0.00</b>	<b>(83,253.12)</b>	<b>(83,253.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,467.88</b>	<b>83,253.12</b>	<b>0.00</b>	<b>(83,253.12)</b>	<b>(83,253.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH49 - SMART Analytics for Critical I  
 Fund: 14UH49 - SMART Analytics for Critical I

Status: Active  
 FMGR: Eftekhar Azam, Saeed  
 Type: Contract

PI Name: Eftekhar Azam, Saeed  
 Sponsor: University Of Nebraska  
 Sponsor ID: 4508111018201  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

CFDA #: 12.000

**Fund Information**

Effective Date: 01/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCESA - PI Saeed Azam**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UH51 - NHINBRE Role of corticostriata  
 Fund: 14UH51 - NHINBRE Role of Corticostriatal

Status: Active  
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Charntikov, Sergios  
 Sponsor: Dartmouth College  
 Sponsor ID: R1697  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	06/02/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UCPYSC - PI Sergios Charntikov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,369.84	0.00	(19,369.84)	(19,369.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,136.00	19,136.00	0.00	0.00	0.00	19,136.00	19,136.00
61SNSH Student Labor	0.00	0.00	0.00	2,745.50	0.00	(2,745.50)	(2,745.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>31,136.00</b>	<b>31,136.00</b>	<b>0.00</b>	<b>22,115.34</b>	<b>0.00</b>	<b>9,020.66</b>	<b>9,020.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,491.48	0.00	(1,491.48)	(1,491.48)
65YF10 Full Fringe Benefit Distr Expe	1,712.00	1,712.00	0.00	0.00	0.00	1,712.00	1,712.00
<b>*Total: Fringe Benefits</b>	<b>1,712.00</b>	<b>1,712.00</b>	<b>0.00</b>	<b>1,491.48</b>	<b>0.00</b>	<b>220.52</b>	<b>220.52</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>690.00</b>	<b>690.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	709.95	0.00	(709.95)	(709.95)
711200 Research Supplies	16,000.00	16,000.00	209.95	20,504.15	2,091.40	(6,595.55)	(6,595.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
717200 Other Professional Services-General	0.00	0.00	0.00	66.89	0.00	(66.89)	(66.89)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	527.46	0.00	(527.46)	(527.46)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	673.11	0.00	(673.11)	(673.11)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>209.95</b>	<b>22,522.95</b>	<b>2,091.40</b>	<b>(8,614.35)</b>	<b>(8,614.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,848.00</b>	<b>49,848.00</b>	<b>209.95</b>	<b>46,439.77</b>	<b>2,091.40</b>	<b>1,316.83</b>	<b>1,316.83</b>
760300 F&A Expenditures	26,420.00	26,420.00	112.32	24,520.38	0.00	1,899.62	1,899.62
<b>*Total: Indirect Costs</b>	<b>26,420.00</b>	<b>26,420.00</b>	<b>112.32</b>	<b>24,520.38</b>	<b>0.00</b>	<b>1,899.62</b>	<b>1,899.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,420.00</b>	<b>26,420.00</b>	<b>112.32</b>	<b>24,520.38</b>	<b>0.00</b>	<b>1,899.62</b>	<b>1,899.62</b>
<b>***Total Expenditures</b>	<b>76,268.00</b>	<b>76,268.00</b>	<b>322.27</b>	<b>70,960.15</b>	<b>2,091.40</b>	<b>3,216.45</b>	<b>3,216.45</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	322.27	70,960.15	0.00	(70,960.15)	(70,960.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>322.27</b>	<b>70,960.15</b>	<b>0.00</b>	<b>(70,960.15)</b>	<b>(70,960.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH51 - NHINBRE Role of corticostriata  
 Fund: 14UH51 - NHINBRE Role of Corticostriatal

Status: Active  
 FMGR: Charntikov, Sergios  
 Type: Grant

PI Name: Charntikov, Sergios  
 Sponsor: Dartmouth College  
 Sponsor ID: R1697  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: 93.859

**Fund Information**

Effective Date: 06/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	322.27	70,960.15	0.00	(70,960.15)	(70,960.15)

Grant: 14UH53 - Facilitating dynamic adaptive  
 Fund: 14UH53 - Facilitating dynamic adaptive

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name:	Lammers, Richard B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN
Sponsor ID:	1050132465087	Term Date:		IDC Rate Code:	URON20
Resp Org:	UZESRC	CFDA #: NONE		53.50%	Budget Controls
FRAGRNT Start/End Date:	3/1/22 - 2/28/24	Expend End Date:		IDC Dist From Code:	UNHDST
		Rev Account:	531200	53.5	Covid-19
				Fund Type Level 2	P1
				Idc Waiver	NO

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,182.00	26,182.00	0.00	0.00	0.00	26,182.00	26,182.00
615F10 PAT	0.00	0.00	5,222.94	13,884.51	5,821.36	(19,705.87)	(19,705.87)
615NZ0 PAT Unallocated Budget (Bud Only)	25,418.00	25,418.00	0.00	0.00	0.00	25,418.00	25,418.00
<b>*Total: Personnel</b>	<b>51,600.00</b>	<b>51,600.00</b>	<b>5,222.94</b>	<b>13,884.51</b>	<b>5,821.36</b>	<b>31,894.13</b>	<b>31,894.13</b>
65YF10 Full Fringe Benefit Distr Expe	19,401.00	19,401.00	1,733.97	4,826.15	1,932.69	12,642.16	12,642.16
<b>*Total: Fringe Benefits</b>	<b>19,401.00</b>	<b>19,401.00</b>	<b>1,733.97</b>	<b>4,826.15</b>	<b>1,932.69</b>	<b>12,642.16</b>	<b>12,642.16</b>
710 Travel	5,748.00	5,748.00	0.00	0.00	0.00	5,748.00	5,748.00
<b>*Total: Travel</b>	<b>5,748.00</b>	<b>5,748.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,748.00</b>	<b>5,748.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
717200 Other Professional Services-General	15,447.00	15,447.00	3,931.76	16,528.55	0.00	(1,081.55)	(1,081.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,997.00	14,997.00	0.00	0.00	0.00	14,997.00	14,997.00
<b>*Total: Supplies</b>	<b>35,644.00</b>	<b>35,644.00</b>	<b>3,931.76</b>	<b>16,528.55</b>	<b>0.00</b>	<b>19,115.45</b>	<b>19,115.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,393.00</b>	<b>112,393.00</b>	<b>10,888.67</b>	<b>35,239.21</b>	<b>7,754.05</b>	<b>69,399.74</b>	<b>69,399.74</b>
760300 F&A Expenditures	59,178.00	59,178.00	5,825.43	18,609.46	0.00	40,568.54	40,568.54
<b>*Total: Indirect Costs</b>	<b>59,178.00</b>	<b>59,178.00</b>	<b>5,825.43</b>	<b>18,609.46</b>	<b>0.00</b>	<b>40,568.54</b>	<b>40,568.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,178.00</b>	<b>59,178.00</b>	<b>5,825.43</b>	<b>18,609.46</b>	<b>0.00</b>	<b>40,568.54</b>	<b>40,568.54</b>
<b>***Total Expenditures</b>	<b>171,571.00</b>	<b>171,571.00</b>	<b>16,714.10</b>	<b>53,848.67</b>	<b>7,754.05</b>	<b>109,968.28</b>	<b>109,968.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	16,714.10	53,848.67	0.00	(53,848.67)	(53,848.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,714.10</b>	<b>53,848.67</b>	<b>0.00</b>	<b>(53,848.67)</b>	<b>(53,848.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,714.10</b>	<b>53,848.67</b>	<b>0.00</b>	<b>(53,848.67)</b>	<b>(53,848.67)</b>



Grant: 14UH54 - SAMHSA ROTA-R  
 Fund: 14UH54 - SAMHSA ROTA-R

Status: Closing - BSC/Dept Review  
 FMGR: Lee, Melissa Hope

Type: Grant

PI Name: Lee, Melissa Hope  
 Sponsor: University of Rhode Island  
 Sponsor ID: 000987312212022 CFDA #: 93.243  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

**Fund Information**  
 Effective Date: 09/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXYTML - PI Melissa Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	590.93	7,682.11	0.00	(7,682.11)	(7,682.11)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,217.00	15,217.00	0.00	0.00	0.00	15,217.00	15,217.00
<b>*Total: Personnel</b>	<b>15,217.00</b>	<b>15,217.00</b>	<b>590.93</b>	<b>7,682.11</b>	<b>0.00</b>	<b>7,534.89</b>	<b>7,534.89</b>
65YF10 Full Fringe Benefit Distr Expe	5,432.00	5,432.00	196.19	2,639.08	0.00	2,792.92	2,792.92
<b>*Total: Fringe Benefits</b>	<b>5,432.00</b>	<b>5,432.00</b>	<b>196.19</b>	<b>2,639.08</b>	<b>0.00</b>	<b>2,792.92</b>	<b>2,792.92</b>
711200 Research Supplies	2,498.00	2,498.00	0.00	0.00	0.00	2,498.00	2,498.00
71C140 Advertising-Online	0.00	0.00	153.46	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>2,498.00</b>	<b>2,498.00</b>	<b>153.46</b>	<b>500.00</b>	<b>0.00</b>	<b>1,998.00</b>	<b>1,998.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,147.00</b>	<b>23,147.00</b>	<b>940.58</b>	<b>10,821.19</b>	<b>0.00</b>	<b>12,325.81</b>	<b>12,325.81</b>
760300 F&A Expenditures	1,852.00	1,852.00	75.25	865.71	0.00	986.29	986.29
<b>*Total: Indirect Costs</b>	<b>1,852.00</b>	<b>1,852.00</b>	<b>75.25</b>	<b>865.71</b>	<b>0.00</b>	<b>986.29</b>	<b>986.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,852.00</b>	<b>1,852.00</b>	<b>75.25</b>	<b>865.71</b>	<b>0.00</b>	<b>986.29</b>	<b>986.29</b>
<b>***Total Expenditures</b>	<b>24,999.00</b>	<b>24,999.00</b>	<b>1,015.83</b>	<b>11,686.90</b>	<b>0.00</b>	<b>13,312.10</b>	<b>13,312.10</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,015.83	11,686.90	0.00	(11,686.90)	(11,686.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.83</b>	<b>11,686.90</b>	<b>0.00</b>	<b>(11,686.90)</b>	<b>(11,686.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.83</b>	<b>11,686.90</b>	<b>0.00</b>	<b>(11,686.90)</b>	<b>(11,686.90)</b>

Grant: 14UH56 - NHINBRE Akkermansia muciniphil  
 Fund: 14UH56 - NHINBRE Akkermansia Muciniphila

Status: Active Type: Grant  
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	06/02/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	R1716	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,133.00	0.00	(3,133.00)	(3,133.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,186.60	0.00	(3,186.60)	(3,186.60)
613NZ0 Grad Unallocated Budget (Bud Only)	7,853.00	7,853.00	0.00	0.00	0.00	7,853.00	7,853.00
615F10 PAT	0.00	0.00	2,666.93	11,769.32	4,174.33	(15,943.65)	(15,943.65)
615NZ0 PAT Unallocated Budget (Bud Only)	15,074.00	15,074.00	0.00	0.00	0.00	15,074.00	15,074.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
61SNSH Student Labor	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
<b>*Total: Personnel</b>	<b>34,107.00</b>	<b>34,107.00</b>	<b>2,666.93</b>	<b>19,788.92</b>	<b>4,174.33</b>	<b>10,143.75</b>	<b>10,143.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	497.23	0.00	(497.23)	(497.23)
65YF10 Full Fringe Benefit Distr Expe	6,670.00	6,670.00	885.42	3,907.41	1,385.88	1,376.71	1,376.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.53	0.00	(125.53)	(125.53)
<b>*Total: Fringe Benefits</b>	<b>6,670.00</b>	<b>6,670.00</b>	<b>885.42</b>	<b>4,530.17</b>	<b>1,385.88</b>	<b>753.95</b>	<b>753.95</b>
711200 Research Supplies	9,223.00	9,223.00	0.00	4,847.08	13.02	4,362.90	4,362.90
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,739.29	0.00	(5,739.29)	(5,739.29)
<b>*Total: Supplies</b>	<b>9,223.00</b>	<b>9,223.00</b>	<b>0.00</b>	<b>10,586.37</b>	<b>13.02</b>	<b>(1,376.39)</b>	<b>(1,376.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>3,552.35</b>	<b>34,905.46</b>	<b>5,573.23</b>	<b>9,521.31</b>	<b>9,521.31</b>
760300 F&A Expenditures	26,500.00	26,500.00	1,900.51	18,571.24	0.00	7,928.76	7,928.76
<b>*Total: Indirect Costs</b>	<b>26,500.00</b>	<b>26,500.00</b>	<b>1,900.51</b>	<b>18,571.24</b>	<b>0.00</b>	<b>7,928.76</b>	<b>7,928.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,500.00</b>	<b>26,500.00</b>	<b>1,900.51</b>	<b>18,571.24</b>	<b>0.00</b>	<b>7,928.76</b>	<b>7,928.76</b>
<b>***Total Expenditures</b>	<b>76,500.00</b>	<b>76,500.00</b>	<b>5,452.86</b>	<b>53,476.70</b>	<b>5,573.23</b>	<b>17,450.07</b>	<b>17,450.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,452.86	53,476.70	0.00	(53,476.70)	(53,476.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,452.86</b>	<b>53,476.70</b>	<b>0.00</b>	<b>(53,476.70)</b>	<b>(53,476.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,452.86</b>	<b>53,476.70</b>	<b>0.00</b>	<b>(53,476.70)</b>	<b>(53,476.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH56 - NHINBRE Akkermansia muciniphil  
 Fund: 14UH56 - NHINBRE Akkermansia Muciniphila

Status: Active Type: Grant  
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A  
 Sponsor: Dartmouth College  
 Sponsor ID: R1716  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: 93.859

**Fund Information**

Effective Date: 06/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCCCH - PI Cheryl Whistler**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UH57 - Agriculture Finance, Tax  
 Fund: 14UH57 - Agriculture Finance, Tax

Status: Closing - BSC/Dept Review  
 FMGR: McAdam, Kelly G

Type: Grant

PI Name:	McAdam, Kelly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Delaware	Effective Date:	11/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UDR0000336	CFDA #:	10.146	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/22 - 10/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	79.31	1,190.96	0.00	(1,190.96)	(1,190.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
61CPHX Part Time Hourly	0.00	0.00	972.00	3,942.00	0.00	(3,942.00)	(3,942.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,552.00	15,552.00	0.00	0.00	0.00	15,552.00	15,552.00
<b>*Total: Personnel</b>	<b>18,316.00</b>	<b>18,316.00</b>	<b>1,051.31</b>	<b>5,132.96</b>	<b>0.00</b>	<b>13,183.04</b>	<b>13,183.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,247.00	2,247.00	26.33	411.26	0.00	1,835.74	1,835.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	74.84	312.83	0.00	(312.83)	(312.83)
<b>*Total: Fringe Benefits</b>	<b>2,247.00</b>	<b>2,247.00</b>	<b>101.17</b>	<b>724.09</b>	<b>0.00</b>	<b>1,522.91</b>	<b>1,522.91</b>
710 Travel	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
710D00 Domestic Travel NH	0.00	0.00	0.00	342.57	0.00	(342.57)	(342.57)
<b>*Total: Travel</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>342.57</b>	<b>0.00</b>	<b>2,507.43</b>	<b>2,507.43</b>
711200 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
<b>*Total: Supplies</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,763.00</b>	<b>23,763.00</b>	<b>1,152.48</b>	<b>6,199.62</b>	<b>0.00</b>	<b>17,563.38</b>	<b>17,563.38</b>
760300 F&A Expenditures	6,178.00	6,178.00	299.65	1,611.90	0.00	4,566.10	4,566.10
<b>*Total: Indirect Costs</b>	<b>6,178.00</b>	<b>6,178.00</b>	<b>299.65</b>	<b>1,611.90</b>	<b>0.00</b>	<b>4,566.10</b>	<b>4,566.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,178.00</b>	<b>6,178.00</b>	<b>299.65</b>	<b>1,611.90</b>	<b>0.00</b>	<b>4,566.10</b>	<b>4,566.10</b>
<b>***Total Expenditures</b>	<b>29,941.00</b>	<b>29,941.00</b>	<b>1,452.13</b>	<b>7,811.52</b>	<b>0.00</b>	<b>22,129.48</b>	<b>22,129.48</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,452.13	7,811.52	0.00	(7,811.52)	(7,811.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.13</b>	<b>7,811.52</b>	<b>0.00</b>	<b>(7,811.52)</b>	<b>(7,811.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.13</b>	<b>7,811.52</b>	<b>0.00</b>	<b>(7,811.52)</b>	<b>(7,811.52)</b>

Grant: 14UH58 - Canal Dreamers: The Epic Quest  
 Fund: 14UH58 - Canal Dreamers: The Epic Quest

Status: Active Type: Grant  
 FMGR: Lepler, Jessica M

PI Name: Lepler, Jessica M  
 Sponsor: Harvard University  
 Sponsor ID: 14UH58  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 8/1/23 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/07/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCHI JL - PI Jessica Lepler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,868.18	9,736.35	13,387.47	(23,123.82)	(23,123.82)
611N20 Faculty Unallocated Budget(BudOnly)	23,732.00	23,732.00	0.00	0.00	0.00	23,732.00	23,732.00
<b>*Total: Personnel</b>	<b>23,732.00</b>	<b>23,732.00</b>	<b>4,868.18</b>	<b>9,736.35</b>	<b>13,387.47</b>	<b>608.18</b>	<b>608.18</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	5,486.86	5,486.86	0.00	(5,486.86)	(5,486.86)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>5,486.86</b>	<b>5,486.86</b>	<b>0.00</b>	<b>(2,486.86)</b>	<b>(2,486.86)</b>
711200 Research Supplies	8,268.00	8,268.00	0.00	228.00	0.00	8,040.00	8,040.00
<b>*Total: Supplies</b>	<b>8,268.00</b>	<b>8,268.00</b>	<b>0.00</b>	<b>228.00</b>	<b>0.00</b>	<b>8,040.00</b>	<b>8,040.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>10,355.04</b>	<b>15,451.21</b>	<b>13,387.47</b>	<b>6,161.32</b>	<b>6,161.32</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>10,355.04</b>	<b>15,451.21</b>	<b>13,387.47</b>	<b>6,161.32</b>	<b>6,161.32</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	10,355.04	15,451.21	0.00	(15,451.21)	(15,451.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,355.04</b>	<b>15,451.21</b>	<b>0.00</b>	<b>(15,451.21)</b>	<b>(15,451.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,355.04</b>	<b>15,451.21</b>	<b>0.00</b>	<b>(15,451.21)</b>	<b>(15,451.21)</b>

Grant: 14UH59 - Multiple Methods Approach  
 Fund: 14UH59 - Multiple Methods Approach

Status: Active  
 Type: Grant  
 FMGR: Maiya, Sahitya

PI Name:	Maiya, Sahitya		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University Of Nebraska		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	3454202008133	CFDA #: 93.000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFFSSM - PI Sahiyta Maiya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,762.00	2,762.00	0.00	0.00	0.00	2,762.00	2,762.00
<b>*Total: Personnel</b>	<b>2,762.00</b>	<b>2,762.00</b>	<b>0.00</b>	<b>1,383.00</b>	<b>0.00</b>	<b>1,379.00</b>	<b>1,379.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.49	0.00	(106.49)	(106.49)
65YF10 Full Fringe Benefit Distr Expe	501.00	501.00	0.00	0.00	0.00	501.00	501.00
<b>*Total: Fringe Benefits</b>	<b>501.00</b>	<b>501.00</b>	<b>0.00</b>	<b>106.49</b>	<b>0.00</b>	<b>394.51</b>	<b>394.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,263.00</b>	<b>3,263.00</b>	<b>0.00</b>	<b>1,489.49</b>	<b>0.00</b>	<b>1,773.51</b>	<b>1,773.51</b>
760300 F&A Expenditures	1,737.00	1,737.00	0.00	796.87	0.00	940.13	940.13
<b>*Total: Indirect Costs</b>	<b>1,737.00</b>	<b>1,737.00</b>	<b>0.00</b>	<b>796.87</b>	<b>0.00</b>	<b>940.13</b>	<b>940.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,737.00</b>	<b>1,737.00</b>	<b>0.00</b>	<b>796.87</b>	<b>0.00</b>	<b>940.13</b>	<b>940.13</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,286.36</b>	<b>0.00</b>	<b>2,713.64</b>	<b>2,713.64</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,286.36	0.00	(2,286.36)	(2,286.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,286.36</b>	<b>0.00</b>	<b>(2,286.36)</b>	<b>(2,286.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,286.36</b>	<b>0.00</b>	<b>(2,286.36)</b>	<b>(2,286.36)</b>

Grant: 14UH60 - Mobile Bus  
 Fund: 14UH60 - Mobile Bus

Status: Closing - BSC/Dept Review  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P  
 Sponsor: Southern NH University  
 Sponsor ID: PO00027632 CFDA #: 11.307  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 9/2/22 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UMCDDNO - Deans Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	71,802.00	71,802.00	0.00	(71,802.00)	(71,802.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>71,802.00</b>	<b>71,802.00</b>	<b>0.00</b>	<b>(71,802.00)</b>	<b>(71,802.00)</b>
711100 Supplies-General	0.00	0.00	0.00	120.23	0.00	(120.23)	(120.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
717200 Other Professional Services-General	0.00	0.00	0.00	3,995.61	57,840.00	(61,835.61)	(61,835.61)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.72</b>	<b>57,840.00</b>	<b>(62,195.72)</b>	<b>(62,195.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>71,802.00</b>	<b>76,157.72</b>	<b>57,840.00</b>	<b>(133,997.72)</b>	<b>(133,997.72)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,132.49	0.00	(1,132.49)	(1,132.49)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132.49</b>	<b>0.00</b>	<b>(1,132.49)</b>	<b>(1,132.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132.49</b>	<b>0.00</b>	<b>(1,132.49)</b>	<b>(1,132.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>71,802.00</b>	<b>77,290.21</b>	<b>57,840.00</b>	<b>(135,130.21)</b>	<b>(135,130.21)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	71,802.00	77,290.21	0.00	(77,290.21)	(77,290.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>71,802.00</b>	<b>77,290.21</b>	<b>0.00</b>	<b>(77,290.21)</b>	<b>(77,290.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>71,802.00</b>	<b>77,290.21</b>	<b>0.00</b>	<b>(77,290.21)</b>	<b>(77,290.21)</b>

Grant: 14UH60 - Mobile Bus  
 Fund: 14UH60 - Mobile Bus

Status: Closing - BSC/Dept Review  
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southern NH University	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PO00027632	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UMDEAN	CFDA #:	11.307	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/23	Rev Account:	531200	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	43,060.00	43,060.00	0.00	0.00	0.00	43,060.00	43,060.00
615NZ0 PAT Unallocated Budget (Bud Only)	41,250.00	41,250.00	0.00	0.00	0.00	41,250.00	41,250.00
61CPEX Part Time Salary	0.00	0.00	2,307.68	16,153.76	21,346.04	(37,499.80)	(37,499.80)
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>114,310.00</b>	<b>114,310.00</b>	<b>2,307.68</b>	<b>16,228.76</b>	<b>21,346.04</b>	<b>76,735.20</b>	<b>76,735.20</b>
65YF10 Full Fringe Benefit Distr Expe	17,156.00	17,156.00	0.00	0.00	0.00	17,156.00	17,156.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	177.70	1,271.55	1,643.65	(2,915.20)	(2,915.20)
<b>*Total: Fringe Benefits</b>	<b>17,156.00</b>	<b>17,156.00</b>	<b>177.70</b>	<b>1,271.55</b>	<b>1,643.65</b>	<b>14,240.80</b>	<b>14,240.80</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7400 Capitalizable Equipment	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00	96,000.00
<b>*Total: Equipment</b>	<b>96,000.00</b>	<b>96,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,000.00</b>	<b>96,000.00</b>
7112 Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200 Research Supplies	1,000.00	1,000.00	0.00	19.99	0.00	980.01	980.01
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>7,700.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>19.99</b>	<b>0.00</b>	<b>7,680.01</b>	<b>7,680.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>239,166.00</b>	<b>239,166.00</b>	<b>2,485.38</b>	<b>17,520.30</b>	<b>22,989.69</b>	<b>198,656.01</b>	<b>198,656.01</b>
760300 F&A Expenditures	50,988.00	50,988.00	646.20	4,555.30	0.00	46,432.70	46,432.70
<b>*Total: Indirect Costs</b>	<b>50,988.00</b>	<b>50,988.00</b>	<b>646.20</b>	<b>4,555.30</b>	<b>0.00</b>	<b>46,432.70</b>	<b>46,432.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,988.00</b>	<b>50,988.00</b>	<b>646.20</b>	<b>4,555.30</b>	<b>0.00</b>	<b>46,432.70</b>	<b>46,432.70</b>
<b>***Total Expenditures</b>	<b>290,154.00</b>	<b>290,154.00</b>	<b>3,131.58</b>	<b>22,075.60</b>	<b>22,989.69</b>	<b>245,088.71</b>	<b>245,088.71</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,131.58	22,075.60	0.00	(22,075.60)	(22,075.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,131.58</b>	<b>22,075.60</b>	<b>0.00</b>	<b>(22,075.60)</b>	<b>(22,075.60)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH60 - Mobile Bus  
 Fund: 14UH60 - Mobile Bus

Status: Closing - BSC/Dept Review  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P  
 Sponsor: Southern NH University  
 Sponsor ID: PO00027632 CFDA #: 11.307  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 9/2/22 - 8/31/23

**Fund Information**

Effective Date: 10/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,131.58</b>	<b>22,075.60</b>	<b>0.00</b>	<b>(22,075.60)</b>	<b>(22,075.60)</b>

Grant: 14UH60 - Mobile Bus

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 14UH62 - NH Creates in Manchester

FMGR: Amato-Wierda, Carmela C

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southern NH University	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	PO00027632	CFDA #:	11.307	Term Date:	IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	37		Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,759.48	0.00	(12,759.48)	(12,759.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,287.00	38,287.00	0.00	0.00	0.00	38,287.00	38,287.00
615F10 PAT	0.00	0.00	5,000.00	17,500.00	46,250.00	(63,750.00)	(63,750.00)
615NZ0 PAT Unallocated Budget (Bud Only)	48,750.00	48,750.00	0.00	0.00	0.00	48,750.00	48,750.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Personnel</b>	<b>107,037.00</b>	<b>107,037.00</b>	<b>5,000.00</b>	<b>30,259.48</b>	<b>46,250.00</b>	<b>30,527.52</b>	<b>30,527.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,003.06	0.00	(1,003.06)	(1,003.06)
65YF10 Full Fringe Benefit Distr Expe	22,125.00	22,125.00	1,660.00	5,810.00	15,355.00	960.00	960.00
<b>*Total: Fringe Benefits</b>	<b>22,125.00</b>	<b>22,125.00</b>	<b>1,660.00</b>	<b>6,813.06</b>	<b>15,355.00</b>	<b>(43.06)</b>	<b>(43.06)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	135.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>135.00</b>	<b>135.00</b>	<b>0.00</b>	<b>4,865.00</b>	<b>4,865.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,501.69	0.00	(1,501.69)	(1,501.69)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	1,188.00	(1,188.00)	(1,188.00)
7112 Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200 Research Supplies	2,500.00	2,500.00	916.04	1,523.66	71.09	905.25	905.25
717200 Other Professional Services-General	0.00	0.00	1,620.00	2,475.00	2,880.00	(5,355.00)	(5,355.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
<b>*Total: Supplies</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>2,536.04</b>	<b>5,500.35</b>	<b>4,139.09</b>	<b>48,360.56</b>	<b>48,360.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>192,162.00</b>	<b>192,162.00</b>	<b>9,331.04</b>	<b>42,707.89</b>	<b>65,744.09</b>	<b>83,710.02</b>	<b>83,710.02</b>
760300 F&A Expenditures	71,100.00	71,100.00	3,452.52	15,801.98	0.00	55,298.02	55,298.02
<b>*Total: Indirect Costs</b>	<b>71,100.00</b>	<b>71,100.00</b>	<b>3,452.52</b>	<b>15,801.98</b>	<b>0.00</b>	<b>55,298.02</b>	<b>55,298.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,100.00</b>	<b>71,100.00</b>	<b>3,452.52</b>	<b>15,801.98</b>	<b>0.00</b>	<b>55,298.02</b>	<b>55,298.02</b>
<b>***Total Expenditures</b>	<b>263,262.00</b>	<b>263,262.00</b>	<b>12,783.56</b>	<b>58,509.87</b>	<b>65,744.09</b>	<b>139,008.04</b>	<b>139,008.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,783.56	58,509.87	0.00	(58,509.87)	(58,509.87)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH60 - Mobile Bus

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 14UH62 - NH Creates in Manchester

FMGR: Amato-Wierda, Carmela C

PI Name: Decelle, Michael P  
 Sponsor: Southern NH University  
 Sponsor ID: PO00027632  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 9/2/22 - 8/31/23

CFDA #: 11.307

**Fund Information**

Effective Date: 10/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC37 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,783.56</b>	<b>58,509.87</b>	<b>0.00</b>	<b>(58,509.87)</b>	<b>(58,509.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,783.56</b>	<b>58,509.87</b>	<b>0.00</b>	<b>(58,509.87)</b>	<b>(58,509.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH60 - Mobile Bus  
 Fund: 14UH77 - Participant Support

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Amato-Wierda, Carmela C

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Southern NH University	Effective Date:	09/18/2023	Approved For Preaward	NO
Sponsor ID:	PO00027632	Term Date:		Budget Controls	A110
Resp Org:	UMDEAN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/23	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	64,300.00	64,300.00	0.00	0.00	0.00	64,300.00	64,300.00
<b>*Total: Participant Support</b>	<b>64,300.00</b>	<b>64,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,300.00</b>	<b>64,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,300.00</b>	<b>64,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,300.00</b>	<b>64,300.00</b>
<b>***Total Expenditures</b>	<b>64,300.00</b>	<b>64,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,300.00</b>	<b>64,300.00</b>

Grant: 14UH60 - Mobile Bus  
 Fund: 15CE56 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P  
 Sponsor: Southern NH University  
 Sponsor ID: PO00027632 CFDA #: 11.307  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 9/2/22 - 8/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/01/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	A110
Expend End Date:	IDC Dist From Code: 14ZCLR	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,117.00	24,117.00	0.00	0.00	0.00	24,117.00	24,117.00
615F10 PAT	0.00	0.00	4,871.85	4,871.85	12,017.28	(16,889.13)	(16,889.13)
<b>*Total: Personnel</b>	<b>24,117.00</b>	<b>24,117.00</b>	<b>4,871.85</b>	<b>4,871.85</b>	<b>12,017.28</b>	<b>7,227.87</b>	<b>7,227.87</b>
65YF10 Full Fringe Benefit Distr Expe	8,610.00	8,610.00	1,617.45	1,617.45	3,989.74	3,002.81	3,002.81
<b>*Total: Fringe Benefits</b>	<b>8,610.00</b>	<b>8,610.00</b>	<b>1,617.45</b>	<b>1,617.45</b>	<b>3,989.74</b>	<b>3,002.81</b>	<b>3,002.81</b>
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,727.00</b>	<b>48,727.00</b>	<b>6,489.30</b>	<b>6,489.30</b>	<b>16,007.02</b>	<b>26,230.68</b>	<b>26,230.68</b>
760300 F&A Expenditures	11,109.00	11,109.00	1,687.21	1,687.21	0.00	9,421.79	9,421.79
<b>*Total: Indirect Costs</b>	<b>11,109.00</b>	<b>11,109.00</b>	<b>1,687.21</b>	<b>1,687.21</b>	<b>0.00</b>	<b>9,421.79</b>	<b>9,421.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,109.00</b>	<b>11,109.00</b>	<b>1,687.21</b>	<b>1,687.21</b>	<b>0.00</b>	<b>9,421.79</b>	<b>9,421.79</b>
<b>***Total Expenditures</b>	<b>59,836.00</b>	<b>59,836.00</b>	<b>8,176.51</b>	<b>8,176.51</b>	<b>16,007.02</b>	<b>35,652.47</b>	<b>35,652.47</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,687.21	1,687.21	0.00	(1,687.21)	(1,687.21)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,687.21</b>	<b>1,687.21</b>	<b>0.00</b>	<b>(1,687.21)</b>	<b>(1,687.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,687.21</b>	<b>1,687.21</b>	<b>0.00</b>	<b>(1,687.21)</b>	<b>(1,687.21)</b>

Grant: 14UH60 - Mobile Bus  
 Fund: 15CE57 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Amato-Wierda, Carmela C

Type: Grant

PI Name: Decelle, Michael P  
 Sponsor: Southern NH University  
 Sponsor ID: PO00027632 CFDA #: 11.307  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 9/2/22 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC37	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,133.00	4,133.00	0.00	0.00	0.00	4,133.00	4,133.00
615F10 PAT	0.00	0.00	1,191.38	1,191.38	2,938.72	(4,130.10)	(4,130.10)
<b>*Total: Personnel</b>	<b>4,133.00</b>	<b>4,133.00</b>	<b>1,191.38</b>	<b>1,191.38</b>	<b>2,938.72</b>	<b>2.90</b>	<b>2.90</b>
65YF10 Full Fringe Benefit Distr Expe	1,476.00	1,476.00	395.55	395.55	975.66	104.79	104.79
<b>*Total: Fringe Benefits</b>	<b>1,476.00</b>	<b>1,476.00</b>	<b>395.55</b>	<b>395.55</b>	<b>975.66</b>	<b>104.79</b>	<b>104.79</b>
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: Supplies</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>14,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,109.00</b>	<b>20,109.00</b>	<b>1,586.93</b>	<b>1,586.93</b>	<b>3,914.38</b>	<b>14,607.69</b>	<b>14,607.69</b>
760300 F&A Expenditures	2,075.00	2,075.00	587.11	587.11	0.00	1,487.89	1,487.89
<b>*Total: Indirect Costs</b>	<b>2,075.00</b>	<b>2,075.00</b>	<b>587.11</b>	<b>587.11</b>	<b>0.00</b>	<b>1,487.89</b>	<b>1,487.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,075.00</b>	<b>2,075.00</b>	<b>587.11</b>	<b>587.11</b>	<b>0.00</b>	<b>1,487.89</b>	<b>1,487.89</b>
<b>***Total Expenditures</b>	<b>22,184.00</b>	<b>22,184.00</b>	<b>2,174.04</b>	<b>2,174.04</b>	<b>3,914.38</b>	<b>16,095.58</b>	<b>16,095.58</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	587.11	587.11	0.00	(587.11)	(587.11)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>587.11</b>	<b>587.11</b>	<b>0.00</b>	<b>(587.11)</b>	<b>(587.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>587.11</b>	<b>587.11</b>	<b>0.00</b>	<b>(587.11)</b>	<b>(587.11)</b>



Grant: 14UH65 - Center for Extreme Events in S  
 Fund: 14UH65 - Center for Extreme Events in S

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: University of Wisconsin  
 Sponsor ID: 0000002832  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/15/23 - 3/14/24

CFDA #: 12.431

**Fund Information**  
 Effective Date: 03/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,878.00	14,878.00	0.00	0.00	0.00	14,878.00	14,878.00
611Q90 Post Doc	0.00	0.00	600.00	7,600.00	0.00	(7,600.00)	(7,600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	35,870.00	35,870.00	0.00	0.00	0.00	35,870.00	35,870.00
<b>*Total: Personnel</b>	<b>50,748.00</b>	<b>50,748.00</b>	<b>600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>43,148.00</b>	<b>43,148.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,378.00	2,378.00	199.20	2,523.20	0.00	(145.20)	(145.20)
<b>*Total: Fringe Benefits</b>	<b>2,378.00</b>	<b>2,378.00</b>	<b>199.20</b>	<b>2,523.20</b>	<b>0.00</b>	<b>(145.20)</b>	<b>(145.20)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Equipment</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
711200 Research Supplies	9,050.00	9,050.00	0.00	0.00	0.00	9,050.00	9,050.00
<b>*Total: Supplies</b>	<b>9,050.00</b>	<b>9,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,050.00</b>	<b>9,050.00</b>
721100 Assistantships	18,422.00	18,422.00	0.00	0.00	0.00	18,422.00	18,422.00
<b>*Total: Tuition</b>	<b>18,422.00</b>	<b>18,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,422.00</b>	<b>18,422.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,598.00</b>	<b>109,598.00</b>	<b>799.20</b>	<b>10,123.20</b>	<b>0.00</b>	<b>99,474.80</b>	<b>99,474.80</b>
760300 F&A Expenditures	35,073.00	35,073.00	427.57	5,415.91	0.00	29,657.09	29,657.09
<b>*Total: Indirect Costs</b>	<b>35,073.00</b>	<b>35,073.00</b>	<b>427.57</b>	<b>5,415.91</b>	<b>0.00</b>	<b>29,657.09</b>	<b>29,657.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,073.00</b>	<b>35,073.00</b>	<b>427.57</b>	<b>5,415.91</b>	<b>0.00</b>	<b>29,657.09</b>	<b>29,657.09</b>
<b>***Total Expenditures</b>	<b>144,671.00</b>	<b>144,671.00</b>	<b>1,226.77</b>	<b>15,539.11</b>	<b>0.00</b>	<b>129,131.89</b>	<b>129,131.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,226.77	15,539.11	0.00	(15,539.11)	(15,539.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,226.77</b>	<b>15,539.11</b>	<b>0.00</b>	<b>(15,539.11)</b>	<b>(15,539.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,226.77</b>	<b>15,539.11</b>	<b>0.00</b>	<b>(15,539.11)</b>	<b>(15,539.11)</b>



Grant: 14UH66 - The Sea Grant StriperHub: Comm  
 Fund: 14UH66 - The Sea Grant StriperHub: Comm

Status: Active Type: Grant  
 FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	North Carolina State University	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	2023068902	Term Date:		IDC Rate Code:	URESOF	26.00%	Covid-19	NO
CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/24						Sefa Classification	RESDEV

Org: UZMSLK - PI LINAS KENTER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,922.92	0.00	(3,922.92)	(3,922.92)
615N20 PAT Unallocated Budget (Bud Only)	15,577.00	15,577.00	0.00	0.00	0.00	15,577.00	15,577.00
<b>*Total: Personnel</b>	<b>15,577.00</b>	<b>15,577.00</b>	<b>0.00</b>	<b>3,922.92</b>	<b>0.00</b>	<b>11,654.08</b>	<b>11,654.08</b>
65YF10 Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	1,400.46	0.00	2,889.54	2,889.54
<b>*Total: Fringe Benefits</b>	<b>4,290.00</b>	<b>4,290.00</b>	<b>0.00</b>	<b>1,400.46</b>	<b>0.00</b>	<b>2,889.54</b>	<b>2,889.54</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,867.00</b>	<b>25,867.00</b>	<b>0.00</b>	<b>5,323.38</b>	<b>0.00</b>	<b>20,543.62</b>	<b>20,543.62</b>
760300 F&A Expenditures	6,728.00	6,728.00	0.00	1,384.08	0.00	5,343.92	5,343.92
<b>*Total: Indirect Costs</b>	<b>6,728.00</b>	<b>6,728.00</b>	<b>0.00</b>	<b>1,384.08</b>	<b>0.00</b>	<b>5,343.92</b>	<b>5,343.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,728.00</b>	<b>6,728.00</b>	<b>0.00</b>	<b>1,384.08</b>	<b>0.00</b>	<b>5,343.92</b>	<b>5,343.92</b>
<b>***Total Expenditures</b>	<b>32,595.00</b>	<b>32,595.00</b>	<b>0.00</b>	<b>6,707.46</b>	<b>0.00</b>	<b>25,887.54</b>	<b>25,887.54</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,707.46	0.00	(6,707.46)	(6,707.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.46</b>	<b>0.00</b>	<b>(6,707.46)</b>	<b>(6,707.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.46</b>	<b>0.00</b>	<b>(6,707.46)</b>	<b>(6,707.46)</b>

Grant: 14UH66 - The Sea Grant StriperHub: Comm  
 Fund: 15CE52 - The Sea Grant StriperHub: Comm - CS

Status: Active  
 FMGR: Kenter, Linas W

Type: Grant

PI Name:	Kenter, Linas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO				
Sponsor:	North Carolina State University	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	2023068902	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20 53.50%	Covid-19	NO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZMSLK - PI LINAS KENTER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	7,740.00	7,740.00	0.00	0.00	0.00	7,740.00	7,740.00
<b>*Total: Personnel</b>	<b>7,740.00</b>	<b>7,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,740.00</b>	<b>7,740.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
<b>*Total: Fringe Benefits</b>	<b>2,910.00</b>	<b>2,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,910.00</b>	<b>2,910.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,650.00</b>	<b>10,650.00</b>
760300 F&A Expenditures	5,618.00	5,618.00	0.00	0.00	0.00	5,618.00	5,618.00
<b>*Total: Indirect Costs</b>	<b>5,618.00</b>	<b>5,618.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,618.00</b>	<b>5,618.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,618.00</b>	<b>5,618.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,618.00</b>	<b>5,618.00</b>
<b>***Total Expenditures</b>	<b>16,268.00</b>	<b>16,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,268.00</b>	<b>16,268.00</b>

Grant: 14UH67 - Northeast Kiwiberries: Jumpsta  
 Fund: 14UH67 - Northeast Kiwiberries: Jumpsta

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L  
 Sponsor: University of Vermont  
 Sponsor ID: LNE23459AWD000010  
 24  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/23 - 11/30/26

CFDA #: 10.215

**Fund Information**  
 Effective Date: 03/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UBANIH - PI Iago Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,798.28	0.00	(5,798.28)	(5,798.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,922.00	17,922.00	0.00	0.00	0.00	17,922.00	17,922.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,139.00	22,139.00	0.00	0.00	0.00	22,139.00	22,139.00
61CPHX Part Time Hourly	0.00	0.00	450.00	4,137.54	0.00	(4,137.54)	(4,137.54)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>70,061.00</b>	<b>70,061.00</b>	<b>450.00</b>	<b>9,935.82</b>	<b>0.00</b>	<b>60,125.18</b>	<b>60,125.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	454.24	0.00	(454.24)	(454.24)
65YF10 Full Fringe Benefit Distr Expe	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.65	319.48	0.00	(319.48)	(319.48)
<b>*Total: Fringe Benefits</b>	<b>5,675.00</b>	<b>5,675.00</b>	<b>34.65</b>	<b>773.72</b>	<b>0.00</b>	<b>4,901.28</b>	<b>4,901.28</b>
710 Travel	3,096.00	3,096.00	0.00	0.00	0.00	3,096.00	3,096.00
710D00 Domestic Travel NH	0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	226.40	317.70	0.00	(317.70)	(317.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	218.74	0.00	(218.74)	(218.74)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	421.40	0.00	(421.40)	(421.40)
<b>*Total: Travel</b>	<b>3,096.00</b>	<b>3,096.00</b>	<b>226.40</b>	<b>1,074.88</b>	<b>0.00</b>	<b>2,021.12</b>	<b>2,021.12</b>
7404S6 Project Related Supplies	0.00	0.00	0.00	5,391.96	0.00	(5,391.96)	(5,391.96)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,391.96</b>	<b>0.00</b>	<b>(5,391.96)</b>	<b>(5,391.96)</b>
711100 Supplies-General	0.00	0.00	31.99	2,599.32	0.00	(2,599.32)	(2,599.32)
711200 Research Supplies	15,880.00	15,880.00	0.00	0.00	0.00	15,880.00	15,880.00
717000 Consulting-General	98,499.00	98,499.00	0.00	0.00	0.00	98,499.00	98,499.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	762.14	762.14	0.00	(762.14)	(762.14)
<b>*Total: Supplies</b>	<b>114,379.00</b>	<b>114,379.00</b>	<b>794.13</b>	<b>3,361.46</b>	<b>0.00</b>	<b>111,017.54</b>	<b>111,017.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>193,211.00</b>	<b>193,211.00</b>	<b>1,505.18</b>	<b>20,537.84</b>	<b>0.00</b>	<b>172,673.16</b>	<b>172,673.16</b>
760300 F&A Expenditures	20,581.00	20,581.00	150.52	2,053.80	0.00	18,527.20	18,527.20
<b>*Total: Indirect Costs</b>	<b>20,581.00</b>	<b>20,581.00</b>	<b>150.52</b>	<b>2,053.80</b>	<b>0.00</b>	<b>18,527.20</b>	<b>18,527.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,581.00</b>	<b>20,581.00</b>	<b>150.52</b>	<b>2,053.80</b>	<b>0.00</b>	<b>18,527.20</b>	<b>18,527.20</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH67 - Northeast Kiwiberries: Jumpsta  
 Fund: 14UH67 - Northeast Kiwiberries: Jumpsta

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L  
 Sponsor: University of Vermont  
 Sponsor ID: LNE23459AWD000010  
 24  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/23 - 11/30/26

CFDA #: 10.215

**Fund Information**

Effective Date: 03/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>213,792.00</b>	<b>213,792.00</b>	<b>1,655.70</b>	<b>22,591.64</b>	<b>0.00</b>	<b>191,200.36</b>	<b>191,200.36</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,655.70	22,591.64	0.00	(22,591.64)	(22,591.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,655.70</b>	<b>22,591.64</b>	<b>0.00</b>	<b>(22,591.64)</b>	<b>(22,591.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,655.70</b>	<b>22,591.64</b>	<b>0.00</b>	<b>(22,591.64)</b>	<b>(22,591.64)</b>

Grant: 14UH67 - Northeast Kiwiberries: Jumpsta  
 Fund: 14UH69 - Participant Support

Status: Active Type: Grant  
 FMGR: Hale, Iago L

PI Name: Hale, Iago L  
 Sponsor: University of Vermont  
 Sponsor ID: LNE23459AWD000010  
 24  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 3/1/23 - 11/30/26

CFDA #: 10.215

**Fund Information**  
 Effective Date: 03/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,600.00	12,600.00	1,382.50	1,382.50	0.00	11,217.50	11,217.50
<b>*Total: Participant Support</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>1,382.50</b>	<b>1,382.50</b>	<b>0.00</b>	<b>11,217.50</b>	<b>11,217.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>1,382.50</b>	<b>1,382.50</b>	<b>0.00</b>	<b>11,217.50</b>	<b>11,217.50</b>
<b>***Total Expenditures</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>1,382.50</b>	<b>1,382.50</b>	<b>0.00</b>	<b>11,217.50</b>	<b>11,217.50</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,382.50	1,382.50	0.00	(1,382.50)	(1,382.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.50</b>	<b>1,382.50</b>	<b>0.00</b>	<b>(1,382.50)</b>	<b>(1,382.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.50</b>	<b>1,382.50</b>	<b>0.00</b>	<b>(1,382.50)</b>	<b>(1,382.50)</b>

Grant: 14UH68 - Rural Community Well-Being:  
 Fund: 14UH68 - Rural Community Well-Being:

Status: Active  
 Type: Contract  
 FMGR: Lindblom, Jada Winter

PI Name:	Lindblom, Jada Winter	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	West Virginia Univ	Effective Date:	01/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U23UNH	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXCMJL - PI Jada Lindblom

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,916.00	0.00	0.00	0.00	0.00	17,916.00	0.00
616F10 Extension Educator	0.00	0.00	2,085.20	12,173.92	5,734.29	(17,908.21)	(17,908.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	17,916.00	0.00	0.00	0.00	0.00	17,916.00
<b>*Total: Personnel</b>	<b>17,916.00</b>	<b>17,916.00</b>	<b>2,085.20</b>	<b>12,173.92</b>	<b>5,734.29</b>	<b>7.79</b>	<b>7.79</b>
65YF10 Full Fringe Benefit Distr Expe	6,396.00	6,396.00	692.28	4,137.57	1,903.79	354.64	354.64
<b>*Total: Fringe Benefits</b>	<b>6,396.00</b>	<b>6,396.00</b>	<b>692.28</b>	<b>4,137.57</b>	<b>1,903.79</b>	<b>354.64</b>	<b>354.64</b>
710 Travel	3,466.00	3,466.00	0.00	0.00	0.00	3,466.00	3,466.00
<b>*Total: Travel</b>	<b>3,466.00</b>	<b>3,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,466.00</b>	<b>3,466.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,778.00</b>	<b>27,778.00</b>	<b>2,777.48</b>	<b>16,311.49</b>	<b>7,638.08</b>	<b>3,828.43</b>	<b>3,828.43</b>
760300 F&A Expenditures	7,222.00	7,222.00	722.16	4,241.03	0.00	2,980.97	2,980.97
<b>*Total: Indirect Costs</b>	<b>7,222.00</b>	<b>7,222.00</b>	<b>722.16</b>	<b>4,241.03</b>	<b>0.00</b>	<b>2,980.97</b>	<b>2,980.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,222.00</b>	<b>7,222.00</b>	<b>722.16</b>	<b>4,241.03</b>	<b>0.00</b>	<b>2,980.97</b>	<b>2,980.97</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>3,499.64</b>	<b>20,552.52</b>	<b>7,638.08</b>	<b>6,809.40</b>	<b>6,809.40</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,499.64	20,552.52	0.00	(20,552.52)	(20,552.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,499.64</b>	<b>20,552.52</b>	<b>0.00</b>	<b>(20,552.52)</b>	<b>(20,552.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,499.64</b>	<b>20,552.52</b>	<b>0.00</b>	<b>(20,552.52)</b>	<b>(20,552.52)</b>

Grant: 14UH70 - NHINBRE Host Range Effects  
 Fund: 14UH70 - NHINBRE Host Range Effects

Status: Active Type: Grant  
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1733  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/08/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	83.24	83.24	0.00	0.00	0.00	83.24	83.24
61CPHX Part Time Hourly	0.00	0.00	1,200.00	5,725.00	0.00	(5,725.00)	(5,725.00)
61SNSH Student Labor	0.00	0.00	489.00	2,629.50	0.00	(2,629.50)	(2,629.50)
<b>*Total: Personnel</b>	<b>13,083.24</b>	<b>13,083.24</b>	<b>1,689.00</b>	<b>8,354.50</b>	<b>0.00</b>	<b>4,728.74</b>	<b>4,728.74</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.40	444.46	0.00	(444.46)	(444.46)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>92.40</b>	<b>444.46</b>	<b>0.00</b>	<b>(444.46)</b>	<b>(444.46)</b>
711200 Research Supplies	7,000.00	7,000.00	1,437.33	1,762.47	0.00	5,237.53	5,237.53
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>1,437.33</b>	<b>1,762.47</b>	<b>0.00</b>	<b>5,237.53</b>	<b>5,237.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,083.24</b>	<b>20,083.24</b>	<b>3,218.73</b>	<b>10,561.43</b>	<b>0.00</b>	<b>9,521.81</b>	<b>9,521.81</b>
760300 F&A Expenditures	10,595.76	10,595.76	1,722.02	5,629.50	0.00	4,966.26	4,966.26
<b>*Total: Indirect Costs</b>	<b>10,595.76</b>	<b>10,595.76</b>	<b>1,722.02</b>	<b>5,629.50</b>	<b>0.00</b>	<b>4,966.26</b>	<b>4,966.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,595.76</b>	<b>10,595.76</b>	<b>1,722.02</b>	<b>5,629.50</b>	<b>0.00</b>	<b>4,966.26</b>	<b>4,966.26</b>
<b>***Total Expenditures</b>	<b>30,679.00</b>	<b>30,679.00</b>	<b>4,940.75</b>	<b>16,190.93</b>	<b>0.00</b>	<b>14,488.07</b>	<b>14,488.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,940.75	16,190.93	0.00	(16,190.93)	(16,190.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,940.75</b>	<b>16,190.93</b>	<b>0.00</b>	<b>(16,190.93)</b>	<b>(16,190.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,940.75</b>	<b>16,190.93</b>	<b>0.00</b>	<b>(16,190.93)</b>	<b>(16,190.93)</b>

Grant: 14UH71 - NHINBRE The role of FOXN2  
 Fund: 14UH71 - NHINBRE The Role of FOXN2

Status: Active Type: Grant  
 FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C  
 Sponsor: Dartmouth College  
 Sponsor ID: R1734  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/08/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
<b>*Total: Personnel</b>	<b>6,633.00</b>	<b>6,633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,633.00</b>	<b>6,633.00</b>
65YF10 Full Fringe Benefit Distr Expe	537.00	537.00	0.00	0.00	0.00	537.00	537.00
<b>*Total: Fringe Benefits</b>	<b>537.00</b>	<b>537.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>537.00</b>	<b>537.00</b>
711200 Research Supplies	12,830.00	12,830.00	1,003.45	3,869.79	784.02	8,176.19	8,176.19
<b>*Total: Supplies</b>	<b>12,830.00</b>	<b>12,830.00</b>	<b>1,003.45</b>	<b>3,869.79</b>	<b>784.02</b>	<b>8,176.19</b>	<b>8,176.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,003.45</b>	<b>3,869.79</b>	<b>784.02</b>	<b>15,346.19</b>	<b>15,346.19</b>
760300 F&A Expenditures	10,700.00	10,700.00	536.84	2,070.33	0.00	8,629.67	8,629.67
<b>*Total: Indirect Costs</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>536.84</b>	<b>2,070.33</b>	<b>0.00</b>	<b>8,629.67</b>	<b>8,629.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>536.84</b>	<b>2,070.33</b>	<b>0.00</b>	<b>8,629.67</b>	<b>8,629.67</b>
<b>***Total Expenditures</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>1,540.29</b>	<b>5,940.12</b>	<b>784.02</b>	<b>23,975.86</b>	<b>23,975.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,540.29	5,940.12	0.00	(5,940.12)	(5,940.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.29</b>	<b>5,940.12</b>	<b>0.00</b>	<b>(5,940.12)</b>	<b>(5,940.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.29</b>	<b>5,940.12</b>	<b>0.00</b>	<b>(5,940.12)</b>	<b>(5,940.12)</b>



Grant: 14UH73 - Developing Structural Engineer  
 Fund: 14UH73 - Developing Structural Engineer

Status: Active  
 FMGR: Fredriksson, David Wayne

Type: Grant

PI Name: Fredriksson, David Wayne  
 Sponsor: University of Maryland  
 Sponsor ID: 123463Z5220210 CFDA #: 10.200  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 5/1/23 - 4/30/25

**Fund Information**  
 Effective Date: 05/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZMSFD - PI DAVID FREDRIKSSON

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,029.00	28,029.00	0.00	0.00	0.00	28,029.00	28,029.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,067.00	0.00	0.00	0.00	0.00	36,067.00	0.00
615F10 PAT	0.00	0.00	2,307.68	3,576.89	21,346.13	(24,923.02)	(24,923.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>64,096.00</b>	<b>60,529.00</b>	<b>2,307.68</b>	<b>3,576.89</b>	<b>21,346.13</b>	<b>39,172.98</b>	<b>35,605.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,742.00	16,000.00	766.16	1,187.55	7,086.92	(1,532.47)	7,725.53
<b>*Total: Fringe Benefits</b>	<b>6,742.00</b>	<b>16,000.00</b>	<b>766.16</b>	<b>1,187.55</b>	<b>7,086.92</b>	<b>(1,532.47)</b>	<b>7,725.53</b>
710 Travel	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
<b>*Total: Travel</b>	<b>4,950.00</b>	<b>4,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,950.00</b>	<b>4,950.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(5,936.00)	0.00	0.00	0.00	0.00	(5,936.00)
<b>*Total: Supplies</b>	<b>30,500.00</b>	<b>24,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,500.00</b>	<b>24,564.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,288.00</b>	<b>106,043.00</b>	<b>3,073.84</b>	<b>4,764.44</b>	<b>28,433.05</b>	<b>73,090.51</b>	<b>72,845.51</b>
<b>***Total Expenditures</b>	<b>106,288.00</b>	<b>106,043.00</b>	<b>3,073.84</b>	<b>4,764.44</b>	<b>28,433.05</b>	<b>73,090.51</b>	<b>72,845.51</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,073.84	4,764.44	0.00	(4,764.44)	(4,764.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,073.84</b>	<b>4,764.44</b>	<b>0.00</b>	<b>(4,764.44)</b>	<b>(4,764.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,073.84</b>	<b>4,764.44</b>	<b>0.00</b>	<b>(4,764.44)</b>	<b>(4,764.44)</b>

Grant: 14UH74 - Reconstructing paleo-fluid  
 Fund: 14UH74 - Reconstructing paleo-fluid

Status: Active  
 FMGR: Johnson, Joel E

Type: Contract

PI Name: Johnson, Joel E  
 Sponsor: Columbia University  
 Sponsor ID: 118CGG00939304  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 3/1/23 - 2/29/24

CFDA #: 47.050

**Fund Information**

Effective Date: 03/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,485.00	7,485.00	0.00	0.00	0.00	7,485.00	7,485.00
<b>*Total: Personnel</b>	<b>7,485.00</b>	<b>7,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,485.00</b>	<b>7,485.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,587.00	5,587.00	0.00	0.00	0.00	5,587.00	5,587.00
<b>*Total: Fringe Benefits</b>	<b>5,587.00</b>	<b>5,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,587.00</b>	<b>5,587.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,072.00</b>	<b>13,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,072.00</b>	<b>13,072.00</b>
760300 F&A Expenditures	6,928.00	6,928.00	0.00	0.00	0.00	6,928.00	6,928.00
<b>*Total: Indirect Costs</b>	<b>6,928.00</b>	<b>6,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,928.00</b>	<b>6,928.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,928.00</b>	<b>6,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,928.00</b>	<b>6,928.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Grant: 14UH75 - Capturing Sunlight: Using Row  
 Fund: 14UH75 - Capturing Sunlight: Using Row

Status: Active  
 Type: Grant  
 FMGR: Lounsbury, Natalie P

PI Name: Lounsbury, Natalie P  
 Sponsor: University of Vermont  
 Sponsor ID: LNE23476RAWD00001  
 024  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/23 - 2/28/26

CFDA #: 10.215

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 03/01/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBNRPL - Natalie P Lounsbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,091.00	37,091.00	0.00	0.00	0.00	37,091.00	37,091.00
615NZ0 PAT Unallocated Budget (Bud Only)	33,872.00	33,872.00	0.00	0.00	0.00	33,872.00	33,872.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,032.00	4,032.00	0.00	0.00	0.00	4,032.00	4,032.00
<b>*Total: Personnel</b>	<b>74,995.00</b>	<b>74,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,995.00</b>	<b>74,995.00</b>
65YF10 Full Fringe Benefit Distr Expe	25,660.00	25,660.00	0.00	0.00	0.00	25,660.00	25,660.00
<b>*Total: Fringe Benefits</b>	<b>25,660.00</b>	<b>25,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,660.00</b>	<b>25,660.00</b>
710 Travel	564.00	564.00	0.00	0.00	0.00	564.00	564.00
<b>*Total: Travel</b>	<b>564.00</b>	<b>564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.00</b>	<b>564.00</b>
711200 Research Supplies	5,500.00	5,500.00	162.44	707.60	0.00	4,792.40	4,792.40
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
<b>*Total: Supplies</b>	<b>9,300.00</b>	<b>9,300.00</b>	<b>162.44</b>	<b>707.60</b>	<b>0.00</b>	<b>8,592.40</b>	<b>8,592.40</b>
7300 Subcontracts	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
730001 Subcontracts 01	0.00	0.00	1,408.33	1,408.33	48,587.67	(49,996.00)	(49,996.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	64,970.00	(64,970.00)	(64,970.00)
<b>*Total: Contractual</b>	<b>114,966.00</b>	<b>114,966.00</b>	<b>1,408.33</b>	<b>1,408.33</b>	<b>113,557.67</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,485.00</b>	<b>225,485.00</b>	<b>1,570.77</b>	<b>2,115.93</b>	<b>113,557.67</b>	<b>109,811.40</b>	<b>109,811.40</b>
760300 F&A Expenditures	22,548.00	22,548.00	157.07	211.62	0.00	22,336.38	22,336.38
<b>*Total: Indirect Costs</b>	<b>22,548.00</b>	<b>22,548.00</b>	<b>157.07</b>	<b>211.62</b>	<b>0.00</b>	<b>22,336.38</b>	<b>22,336.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,548.00</b>	<b>22,548.00</b>	<b>157.07</b>	<b>211.62</b>	<b>0.00</b>	<b>22,336.38</b>	<b>22,336.38</b>
<b>***Total Expenditures</b>	<b>248,033.00</b>	<b>248,033.00</b>	<b>1,727.84</b>	<b>2,327.55</b>	<b>113,557.67</b>	<b>132,147.78</b>	<b>132,147.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,727.84	2,327.55	0.00	(2,327.55)	(2,327.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,727.84</b>	<b>2,327.55</b>	<b>0.00</b>	<b>(2,327.55)</b>	<b>(2,327.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,727.84</b>	<b>2,327.55</b>	<b>0.00</b>	<b>(2,327.55)</b>	<b>(2,327.55)</b>

Grant: 14UH76 - Determining Beneficial Fungi  
 Fund: 14UH76 - Determining Beneficial Fungi

Status: Active  
 Type: Grant  
 FMGR: Delisle, Jeremy A

PI Name:	Delisle, Jeremy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY		
Sponsor:	Cornell University	Effective Date:	03/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14717922226	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/29/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	512.13	2,731.55	2,535.04	(5,266.59)	(5,266.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,846.00	4,846.00	0.00	0.00	0.00	4,846.00	4,846.00
<b>*Total: Personnel</b>	<b>4,846.00</b>	<b>4,846.00</b>	<b>512.13</b>	<b>2,731.55</b>	<b>2,535.04</b>	<b>(420.59)</b>	<b>(420.59)</b>
65YF10 Full Fringe Benefit Distr Expe	1,730.00	1,730.00	170.02	924.24	841.64	(35.88)	(35.88)
<b>*Total: Fringe Benefits</b>	<b>1,730.00</b>	<b>1,730.00</b>	<b>170.02</b>	<b>924.24</b>	<b>841.64</b>	<b>(35.88)</b>	<b>(35.88)</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
711100 Supplies-General	0.00	0.00	0.00	136.36	0.00	(136.36)	(136.36)
711200 Research Supplies	395.00	395.00	0.00	0.00	0.00	395.00	395.00
714025 Postage-Direct Mail	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717000 Consulting-General	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
<b>*Total: Supplies</b>	<b>2,045.00</b>	<b>2,045.00</b>	<b>0.00</b>	<b>183.61</b>	<b>0.00</b>	<b>1,861.39</b>	<b>1,861.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,221.00</b>	<b>9,221.00</b>	<b>682.15</b>	<b>3,839.40</b>	<b>3,376.68</b>	<b>2,004.92</b>	<b>2,004.92</b>
760300 F&A Expenditures	922.00	922.00	68.22	383.94	0.00	538.06	538.06
<b>*Total: Indirect Costs</b>	<b>922.00</b>	<b>922.00</b>	<b>68.22</b>	<b>383.94</b>	<b>0.00</b>	<b>538.06</b>	<b>538.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>922.00</b>	<b>922.00</b>	<b>68.22</b>	<b>383.94</b>	<b>0.00</b>	<b>538.06</b>	<b>538.06</b>
<b>***Total Expenditures</b>	<b>10,143.00</b>	<b>10,143.00</b>	<b>750.37</b>	<b>4,223.34</b>	<b>3,376.68</b>	<b>2,542.98</b>	<b>2,542.98</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	750.37	4,223.34	0.00	(4,223.34)	(4,223.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>750.37</b>	<b>4,223.34</b>	<b>0.00</b>	<b>(4,223.34)</b>	<b>(4,223.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>750.37</b>	<b>4,223.34</b>	<b>0.00</b>	<b>(4,223.34)</b>	<b>(4,223.34)</b>

Grant: 14UH79 - NEEFS Category 2  
 Fund: 14UH79 - NEEFS Category 2

Status: Active  
 FMGR: Houle, James J

Type: Grant

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	04/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	USM2485	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	66.203	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	4/12/23 - 1/31/25	Rev Account:	531200	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,478.00	55,478.00	0.00	0.00	0.00	55,478.00	55,478.00
615NZ0 PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	0.00	0.00	231.00	231.00	0.00	(231.00)	(231.00)
<b>*Total: Personnel</b>	<b>100,478.00</b>	<b>100,478.00</b>	<b>231.00</b>	<b>231.00</b>	<b>0.00</b>	<b>100,247.00</b>	<b>100,247.00</b>
65YF10 Full Fringe Benefit Distr Expe	33,673.00	33,673.00	0.00	0.00	0.00	33,673.00	33,673.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)
<b>*Total: Fringe Benefits</b>	<b>33,673.00</b>	<b>33,673.00</b>	<b>17.79</b>	<b>17.79</b>	<b>0.00</b>	<b>33,655.21</b>	<b>33,655.21</b>
710 Travel	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
<b>*Total: Travel</b>	<b>6,850.00</b>	<b>6,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,850.00</b>	<b>6,850.00</b>
711200 Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
<b>*Total: Supplies</b>	<b>4,950.00</b>	<b>4,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,950.00</b>	<b>4,950.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,951.00</b>	<b>145,951.00</b>	<b>248.79</b>	<b>248.79</b>	<b>0.00</b>	<b>145,702.21</b>	<b>145,702.21</b>
760300 F&A Expenditures	54,000.00	54,000.00	92.05	92.05	0.00	53,907.95	53,907.95
<b>*Total: Indirect Costs</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>92.05</b>	<b>92.05</b>	<b>0.00</b>	<b>53,907.95</b>	<b>53,907.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>92.05</b>	<b>92.05</b>	<b>0.00</b>	<b>53,907.95</b>	<b>53,907.95</b>
<b>***Total Expenditures</b>	<b>199,951.00</b>	<b>199,951.00</b>	<b>340.84</b>	<b>340.84</b>	<b>0.00</b>	<b>199,610.16</b>	<b>199,610.16</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	340.84	340.84	0.00	(340.84)	(340.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>340.84</b>	<b>340.84</b>	<b>0.00</b>	<b>(340.84)</b>	<b>(340.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>340.84</b>	<b>340.84</b>	<b>0.00</b>	<b>(340.84)</b>	<b>(340.84)</b>

Grant: 14UH80 - 2023 INBRE - Developing Bioink  
 Fund: 14UH80 - 2023 INBRE - Developing Bioink

Status: Active Type: Grant  
 FMGR: Suh, Won Hyuk

PI Name: Suh, Won Hyuk  
 Sponsor: Dartmouth College  
 Sponsor ID: R1739  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/01/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UMLIWS - PI Won Suh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,744.00	27,744.00	0.00	0.00	0.00	27,744.00	27,744.00
61SNSH Student Labor	0.00	0.00	727.50	6,652.50	0.00	(6,652.50)	(6,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>39,744.00</b>	<b>39,744.00</b>	<b>727.50</b>	<b>6,652.50</b>	<b>0.00</b>	<b>33,091.50</b>	<b>33,091.50</b>
65YF10 Full Fringe Benefit Distr Expe	2,247.00	2,247.00	0.00	0.00	0.00	2,247.00	2,247.00
<b>*Total: Fringe Benefits</b>	<b>2,247.00</b>	<b>2,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,247.00</b>	<b>2,247.00</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	8,009.00	8,009.00	256.12	15,405.04	120.47	(7,516.51)	(7,516.51)
<b>*Total: Supplies</b>	<b>18,009.00</b>	<b>18,009.00</b>	<b>256.12</b>	<b>15,405.04</b>	<b>120.47</b>	<b>2,483.49</b>	<b>2,483.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>983.62</b>	<b>22,057.54</b>	<b>120.47</b>	<b>37,821.99</b>	<b>37,821.99</b>
760300 F&A Expenditures	32,100.00	32,100.00	526.25	11,736.14	0.00	20,363.86	20,363.86
<b>*Total: Indirect Costs</b>	<b>32,100.00</b>	<b>32,100.00</b>	<b>526.25</b>	<b>11,736.14</b>	<b>0.00</b>	<b>20,363.86</b>	<b>20,363.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,100.00</b>	<b>32,100.00</b>	<b>526.25</b>	<b>11,736.14</b>	<b>0.00</b>	<b>20,363.86</b>	<b>20,363.86</b>
<b>***Total Expenditures</b>	<b>92,100.00</b>	<b>92,100.00</b>	<b>1,509.87</b>	<b>33,793.68</b>	<b>120.47</b>	<b>58,185.85</b>	<b>58,185.85</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,509.87	33,793.68	0.00	(33,793.68)	(33,793.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,509.87</b>	<b>33,793.68</b>	<b>0.00</b>	<b>(33,793.68)</b>	<b>(33,793.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,509.87</b>	<b>33,793.68</b>	<b>0.00</b>	<b>(33,793.68)</b>	<b>(33,793.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH80 - 2023 INBRE - Developing Bioink  
 Fund: 14UH80 - 2023 INBRE - Developing Bioink

Status: Active Type: Grant  
 FMGR: Suh, Won Hyuk

PI Name: Suh, Won Hyuk  
 Sponsor: Dartmouth College  
 Sponsor ID: R1739  
 Resp Org: UMLIFE  
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,815.98	0.00	(24,815.98)	(24,815.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,815.98</b>	<b>0.00</b>	<b>(24,815.98)</b>	<b>(24,815.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,910.83	0.00	(1,910.83)	(1,910.83)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,910.83</b>	<b>0.00</b>	<b>(1,910.83)</b>	<b>(1,910.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,726.81</b>	<b>0.00</b>	<b>(26,726.81)</b>	<b>(26,726.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	14,235.55	0.00	(14,235.55)	(14,235.55)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,235.55</b>	<b>0.00</b>	<b>(14,235.55)</b>	<b>(14,235.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,235.55</b>	<b>0.00</b>	<b>(14,235.55)</b>	<b>(14,235.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,962.36</b>	<b>0.00</b>	<b>(40,962.36)</b>	<b>(40,962.36)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	40,962.36	0.00	(40,962.36)	(40,962.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,962.36</b>	<b>0.00</b>	<b>(40,962.36)</b>	<b>(40,962.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,962.36</b>	<b>0.00</b>	<b>(40,962.36)</b>	<b>(40,962.36)</b>

Grant: 14UH82 - Active Playful Learning  
 Fund: 14UH82 - Active Playful Learning

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Temple University	Effective Date:	01/01/2023	IDC Basis Code:	TDC
Sponsor ID:	271500UNHLEGO	Term Date:		IDC Rate Code:	IDC15
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	1/1/23 - 12/31/27	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,625.00	24,625.00	0.00	0.00	0.00	24,625.00	24,625.00
<b>*Total: Personnel</b>	<b>24,625.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,625.00</b>	<b>24,625.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,593.00	5,593.00	0.00	0.00	0.00	5,593.00	5,593.00
<b>*Total: Fringe Benefits</b>	<b>5,593.00</b>	<b>5,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,593.00</b>	<b>5,593.00</b>
710 Travel	56,272.00	56,272.00	0.00	0.00	0.00	56,272.00	56,272.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	838.79	1,633.46	0.00	(1,633.46)	(1,633.46)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	15,426.60	6,684.86	(22,111.46)	(22,111.46)
<b>*Total: Travel</b>	<b>56,272.00</b>	<b>56,272.00</b>	<b>838.79</b>	<b>17,060.06</b>	<b>6,684.86</b>	<b>32,527.08</b>	<b>32,527.08</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	18,075.00	18,075.00	0.00	0.00	0.00	18,075.00	18,075.00
716120 Rentals-Property or Room	0.00	0.00	0.00	10,924.44	0.00	(10,924.44)	(10,924.44)
717000 Consulting-General	125,000.00	125,000.00	2,000.00	18,000.00	8,000.00	99,000.00	99,000.00
<b>*Total: Supplies</b>	<b>143,075.00</b>	<b>143,075.00</b>	<b>2,000.00</b>	<b>28,924.44</b>	<b>8,000.00</b>	<b>106,150.56</b>	<b>106,150.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,565.00</b>	<b>229,565.00</b>	<b>2,838.79</b>	<b>45,984.50</b>	<b>14,684.86</b>	<b>168,895.64</b>	<b>168,895.64</b>
760300 F&A Expenditures	34,435.00	34,435.00	425.82	6,897.68	0.00	27,537.32	27,537.32
<b>*Total: Indirect Costs</b>	<b>34,435.00</b>	<b>34,435.00</b>	<b>425.82</b>	<b>6,897.68</b>	<b>0.00</b>	<b>27,537.32</b>	<b>27,537.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,435.00</b>	<b>34,435.00</b>	<b>425.82</b>	<b>6,897.68</b>	<b>0.00</b>	<b>27,537.32</b>	<b>27,537.32</b>
<b>***Total Expenditures</b>	<b>264,000.00</b>	<b>264,000.00</b>	<b>3,264.61</b>	<b>52,882.18</b>	<b>14,684.86</b>	<b>196,432.96</b>	<b>196,432.96</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,264.61	52,882.18	0.00	(52,882.18)	(52,882.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,264.61</b>	<b>52,882.18</b>	<b>0.00</b>	<b>(52,882.18)</b>	<b>(52,882.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,264.61</b>	<b>52,882.18</b>	<b>0.00</b>	<b>(52,882.18)</b>	<b>(52,882.18)</b>



Grant: 14UH84 - A novel approach to expand und  
 Fund: 14UH84 - A novel approach to expand und

Status: Active Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Maine System	Effective Date:	07/10/2023	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	UMS1395	Term Date:		IDC Rate Code:	USDA16	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,329.00	19,329.00	0.00	0.00	0.00	19,329.00	19,329.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,547.00	4,547.00	0.00	0.00	0.00	4,547.00	4,547.00
<b>*Total: Personnel</b>	<b>73,876.00</b>	<b>73,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,876.00</b>	<b>73,876.00</b>
65YF10 Full Fringe Benefit Distr Expe	19,784.00	19,784.00	0.00	0.00	0.00	19,784.00	19,784.00
<b>*Total: Fringe Benefits</b>	<b>19,784.00</b>	<b>19,784.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,784.00</b>	<b>19,784.00</b>
711200 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
<b>*Total: Supplies</b>	<b>23,200.00</b>	<b>23,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,200.00</b>	<b>23,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,860.00</b>	<b>116,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,860.00</b>	<b>116,860.00</b>
760300 F&A Expenditures	50,083.00	50,083.00	0.00	0.00	0.00	50,083.00	50,083.00
<b>*Total: Indirect Costs</b>	<b>50,083.00</b>	<b>50,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,083.00</b>	<b>50,083.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,083.00</b>	<b>50,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,083.00</b>	<b>50,083.00</b>
<b>***Total Expenditures</b>	<b>166,943.00</b>	<b>166,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,943.00</b>	<b>166,943.00</b>

Grant: 14UH85 - NSRC 2023  
 Fund: 14UH85 - NSRC 2023

Status: Active  
 Type: Grant  
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AWD000001354SUB00	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	10.652	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	3/29/23 - 3/28/28	Rev Account:	531200	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,020.23	0.00	(16,020.23)	(16,020.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,933.00	38,933.00	0.00	0.00	0.00	38,933.00	38,933.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	6,726.27	6,726.27	0.00	(6,726.27)	(6,726.27)
611Q90 Post Doc	0.00	0.00	1,090.00	1,090.00	20,165.00	(21,255.00)	(21,255.00)
615F10 PAT	0.00	0.00	0.00	9,712.39	0.00	(9,712.39)	(9,712.39)
615NZ0 PAT Unallocated Budget (Bud Only)	44,844.00	44,844.00	0.00	0.00	0.00	44,844.00	44,844.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
<b>*Total: Personnel</b>	<b>88,626.00</b>	<b>88,626.00</b>	<b>7,816.27</b>	<b>33,548.89</b>	<b>20,165.00</b>	<b>34,912.11</b>	<b>34,912.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,233.57	0.00	(1,233.57)	(1,233.57)
65YF10 Full Fringe Benefit Distr Expe	18,520.00	18,520.00	361.88	3,711.29	6,694.78	8,113.93	8,113.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	517.92	517.92	0.00	(517.92)	(517.92)
<b>*Total: Fringe Benefits</b>	<b>18,520.00</b>	<b>18,520.00</b>	<b>879.80</b>	<b>5,462.78</b>	<b>6,694.78</b>	<b>6,362.44</b>	<b>6,362.44</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
711200 Research Supplies	181.00	181.00	0.00	0.00	0.00	181.00	181.00
<b>*Total: Supplies</b>	<b>181.00</b>	<b>181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.00</b>	<b>181.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,127.00</b>	<b>109,127.00</b>	<b>8,696.07</b>	<b>39,011.67</b>	<b>26,859.78</b>	<b>43,255.55</b>	<b>43,255.55</b>
760300 F&A Expenditures	28,373.00	28,373.00	2,260.98	8,208.36	0.00	20,164.64	20,164.64
<b>*Total: Indirect Costs</b>	<b>28,373.00</b>	<b>28,373.00</b>	<b>2,260.98</b>	<b>8,208.36</b>	<b>0.00</b>	<b>20,164.64</b>	<b>20,164.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,373.00</b>	<b>28,373.00</b>	<b>2,260.98</b>	<b>8,208.36</b>	<b>0.00</b>	<b>20,164.64</b>	<b>20,164.64</b>
<b>***Total Expenditures</b>	<b>137,500.00</b>	<b>137,500.00</b>	<b>10,957.05</b>	<b>47,220.03</b>	<b>26,859.78</b>	<b>63,420.19</b>	<b>63,420.19</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	10,957.05	47,220.03	0.00	(47,220.03)	(47,220.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,957.05</b>	<b>47,220.03</b>	<b>0.00</b>	<b>(47,220.03)</b>	<b>(47,220.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,957.05</b>	<b>47,220.03</b>	<b>0.00</b>	<b>(47,220.03)</b>	<b>(47,220.03)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH85 - NSRC 2023  
Fund: 14UH85 - NSRC 2023

Status: Active  
FMGR: Ducey, Mark J  
Type: Grant

PI Name: Ducey, Mark J  
Sponsor: University of Vermont  
Sponsor ID: AWD000001354SUB00  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 3/29/23 - 3/28/28

CFDA #: 10.652

**Fund Information**

Effective Date: 08/16/2023  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URESOF 26.00%  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UH86 - 2022 ARI Grant  
 Fund: 14UH86 - 2022 ARI Grant

Status: Active  
 FMGR: Kukenberger, Michael R

Type: Grant

PI Name: Kukenberger, Michael R  
 Sponsor: Drexel University  
 Sponsor ID: 940031  
 Resp Org: UEMGMT  
 FRAGRNT Start/End Date: 2/21/23 - 2/22/24

CFDA #: 12.431

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UEMNMK - Kukenberger, Michael -Internal Supp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	34,381.19	0.00	(34,381.19)	(34,381.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,661.00	34,661.00	0.00	0.00	0.00	34,661.00	34,661.00
61SNSH Student Labor	0.00	0.00	404.25	404.25	0.00	(404.25)	(404.25)
<b>*Total: Personnel</b>	<b>34,661.00</b>	<b>34,661.00</b>	<b>404.25</b>	<b>34,785.44</b>	<b>0.00</b>	<b>(124.44)</b>	<b>(124.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,647.35	0.00	(2,647.35)	(2,647.35)
65YF10 Full Fringe Benefit Distr Expe	12,374.00	12,374.00	0.00	0.00	0.00	12,374.00	12,374.00
<b>*Total: Fringe Benefits</b>	<b>12,374.00</b>	<b>12,374.00</b>	<b>0.00</b>	<b>2,647.35</b>	<b>0.00</b>	<b>9,726.65</b>	<b>9,726.65</b>
710 Travel	8,946.00	8,946.00	0.00	0.00	0.00	8,946.00	8,946.00
<b>*Total: Travel</b>	<b>8,946.00</b>	<b>8,946.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,946.00</b>	<b>8,946.00</b>
711200 Research Supplies	3,251.00	3,251.00	0.00	0.00	0.00	3,251.00	3,251.00
<b>*Total: Supplies</b>	<b>3,251.00</b>	<b>3,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,251.00</b>	<b>3,251.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	7,647.43	7,647.43	0.00	(7,647.43)	(7,647.43)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>7,647.43</b>	<b>7,647.43</b>	<b>0.00</b>	<b>(7,647.43)</b>	<b>(7,647.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,232.00</b>	<b>59,232.00</b>	<b>8,051.68</b>	<b>45,080.22</b>	<b>0.00</b>	<b>14,151.78</b>	<b>14,151.78</b>
760300 F&A Expenditures	31,195.00	31,195.00	4,307.65	24,117.92	0.00	7,077.08	7,077.08
<b>*Total: Indirect Costs</b>	<b>31,195.00</b>	<b>31,195.00</b>	<b>4,307.65</b>	<b>24,117.92</b>	<b>0.00</b>	<b>7,077.08</b>	<b>7,077.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,195.00</b>	<b>31,195.00</b>	<b>4,307.65</b>	<b>24,117.92</b>	<b>0.00</b>	<b>7,077.08</b>	<b>7,077.08</b>
<b>***Total Expenditures</b>	<b>90,427.00</b>	<b>90,427.00</b>	<b>12,359.33</b>	<b>69,198.14</b>	<b>0.00</b>	<b>21,228.86</b>	<b>21,228.86</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,359.33	69,198.14	0.00	(69,198.14)	(69,198.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,359.33</b>	<b>69,198.14</b>	<b>0.00</b>	<b>(69,198.14)</b>	<b>(69,198.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,359.33</b>	<b>69,198.14</b>	<b>0.00</b>	<b>(69,198.14)</b>	<b>(69,198.14)</b>

Grant: 14UH87 - U.S. GO-SHIP I05 Research Crui  
 Fund: 14UH87 - U.S. GO-SHIP I05 Research Crui

Status: Closing - OSR/Central Off Review  
 FMGR: Ziervogel, Kai

Type: Grant

PI Name: Ziervogel, Kai  
 Sponsor: University of California at San Diego  
 Sponsor ID: 706176 CFDA #: 47.000  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 7/1/23 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,676.00	0.00	(5,676.00)	(5,676.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,541.12	0.00	(4,541.12)	(4,541.12)
613NZ0 Grad Unallocated Budget (Bud Only)	10,217.00	10,217.00	0.00	0.00	0.00	10,217.00	10,217.00
<b>*Total: Personnel</b>	<b>10,217.00</b>	<b>10,217.00</b>	<b>0.00</b>	<b>10,217.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	437.05	0.00	(437.05)	(437.05)
65YF10 Full Fringe Benefit Distr Expe	437.00	437.00	0.00	0.00	0.00	437.00	437.00
<b>*Total: Fringe Benefits</b>	<b>437.00</b>	<b>437.00</b>	<b>0.00</b>	<b>437.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,654.00</b>	<b>10,654.00</b>	<b>0.00</b>	<b>10,654.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
760300 F&A Expenditures	2,770.00	2,770.00	0.00	2,770.08	0.00	(0.08)	(0.08)
<b>*Total: Indirect Costs</b>	<b>2,770.00</b>	<b>2,770.00</b>	<b>0.00</b>	<b>2,770.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,770.00</b>	<b>2,770.00</b>	<b>0.00</b>	<b>2,770.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>***Total Expenditures</b>	<b>13,424.00</b>	<b>13,424.00</b>	<b>0.00</b>	<b>13,424.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,424.25	0.00	(13,424.25)	(13,424.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,424.25</b>	<b>0.00</b>	<b>(13,424.25)</b>	<b>(13,424.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,424.25</b>	<b>0.00</b>	<b>(13,424.25)</b>	<b>(13,424.25)</b>

Grant: 14UH88 - Asphalt Pavement Seal-Coats: B  
 Fund: 14UH88 - Asphalt Pavement Seal-Coats: B

Status: Active  
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name: Dave, Eshan V  
 Sponsor: University Of Pittsburgh  
 Sponsor ID: CNVA00062013  
 800548-1  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/23 - 3/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,483.00	7,483.00	0.00	0.00	0.00	7,483.00	7,483.00
613N30 Graduate Research Assistant	0.00	0.00	1,253.08	2,506.16	3,633.93	(6,140.09)	(6,140.09)
613NZ0 Grad Unallocated Budget (Bud Only)	28,437.00	28,437.00	0.00	0.00	0.00	28,437.00	28,437.00
<b>*Total: Personnel</b>	<b>35,920.00</b>	<b>35,920.00</b>	<b>1,253.08</b>	<b>2,506.16</b>	<b>3,633.93</b>	<b>29,779.91</b>	<b>29,779.91</b>
65YF10 Full Fringe Benefit Distr Expe	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
<b>*Total: Fringe Benefits</b>	<b>1,177.00</b>	<b>1,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,177.00</b>	<b>1,177.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	18,423.00	18,423.00	0.00	0.00	0.00	18,423.00	18,423.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,928.50	0.00	(3,928.50)	(3,928.50)
<b>*Total: Tuition</b>	<b>18,423.00</b>	<b>18,423.00</b>	<b>0.00</b>	<b>4,498.50</b>	<b>0.00</b>	<b>13,924.50</b>	<b>13,924.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,520.00</b>	<b>55,520.00</b>	<b>1,253.08</b>	<b>7,004.66</b>	<b>3,633.93</b>	<b>44,881.41</b>	<b>44,881.41</b>
760300 F&A Expenditures	19,661.00	19,661.00	670.40	1,340.80	0.00	18,320.20	18,320.20
<b>*Total: Indirect Costs</b>	<b>19,661.00</b>	<b>19,661.00</b>	<b>670.40</b>	<b>1,340.80</b>	<b>0.00</b>	<b>18,320.20</b>	<b>18,320.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,661.00</b>	<b>19,661.00</b>	<b>670.40</b>	<b>1,340.80</b>	<b>0.00</b>	<b>18,320.20</b>	<b>18,320.20</b>
<b>***Total Expenditures</b>	<b>75,181.00</b>	<b>75,181.00</b>	<b>1,923.48</b>	<b>8,345.46</b>	<b>3,633.93</b>	<b>63,201.61</b>	<b>63,201.61</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,923.48	8,345.46	0.00	(8,345.46)	(8,345.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,923.48</b>	<b>8,345.46</b>	<b>0.00</b>	<b>(8,345.46)</b>	<b>(8,345.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,923.48</b>	<b>8,345.46</b>	<b>0.00</b>	<b>(8,345.46)</b>	<b>(8,345.46)</b>

Grant: 14UH89 - Preparing Sea Grant Workforce  
 Fund: 14UH89 - Preparing Sea Grant Workforce

Status: Active  
 FMGR: Kenter, Linas W

Type: Cooperative Agreement

PI Name: Kenter, Linas W  
 Sponsor: University of Southern Mississippi  
 Sponsor ID: 8007015.01-01 A/O-53- C-ALA UNH CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 08/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZMSLK - PI LINAS KENTER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,396.00	16,396.00	0.00	0.00	0.00	16,396.00	16,396.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,732.00	1,732.00	0.00	0.00	0.00	1,732.00	1,732.00
<b>*Total: Personnel</b>	<b>18,128.00</b>	<b>18,128.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,128.00</b>	<b>18,128.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,019.00	6,019.00	0.00	0.00	0.00	6,019.00	6,019.00
<b>*Total: Fringe Benefits</b>	<b>6,019.00</b>	<b>6,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,019.00</b>	<b>6,019.00</b>
710 Travel	5,156.00	5,156.00	0.00	0.00	0.00	5,156.00	5,156.00
<b>*Total: Travel</b>	<b>5,156.00</b>	<b>5,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,156.00</b>	<b>5,156.00</b>
711200 Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
<b>*Total: Supplies</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>
7300 Subcontracts	69,638.00	69,638.00	0.00	0.00	0.00	69,638.00	69,638.00
<b>*Total: Contractual</b>	<b>69,638.00</b>	<b>69,638.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,638.00</b>	<b>69,638.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,891.00</b>	<b>100,891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,891.00</b>	<b>100,891.00</b>
760300 F&A Expenditures	20,813.00	20,813.00	0.00	0.00	0.00	20,813.00	20,813.00
<b>*Total: Indirect Costs</b>	<b>20,813.00</b>	<b>20,813.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,813.00</b>	<b>20,813.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,813.00</b>	<b>20,813.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,813.00</b>	<b>20,813.00</b>
<b>***Total Expenditures</b>	<b>121,704.00</b>	<b>121,704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,704.00</b>	<b>121,704.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH89 - Preparing Sea Grant Workforce  
 Fund: 14UH90 - Participant Support

Status: Active  
 FMGR: Kenter, Linas W

Type: Cooperative Agreement

PI Name: Kenter, Linas W  
 Sponsor: University of Southern Mississippi  
 Sponsor ID: 8007015.01-01 A/O-53- C-ALA UNH CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 08/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZMSLK - PI LINAS KENTER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	39,250.00	39,250.00	0.00	0.00	0.00	39,250.00	39,250.00
<b>*Total: Participant Support</b>	<b>39,250.00</b>	<b>39,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,250.00</b>	<b>39,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,250.00</b>	<b>39,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,250.00</b>	<b>39,250.00</b>
<b>***Total Expenditures</b>	<b>39,250.00</b>	<b>39,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,250.00</b>	<b>39,250.00</b>



Grant: 14UH91 - IRES: Monitoring marine megafa  
 Fund: 14UH91 - IRES: Monitoring marine megafa

Status: Active Type: Grant  
 FMGR: White, Easton R

PI Name:	White, Easton R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00001445SUB000	Term Date:		IDC Rate Code:	UINSOF	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

CFDA #: 47.079

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,327.00	14,327.00	0.00	0.00	0.00	14,327.00	14,327.00
<b>*Total: Personnel</b>	<b>14,327.00</b>	<b>14,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,327.00</b>	<b>14,327.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
<b>*Total: Fringe Benefits</b>	<b>1,160.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,160.00</b>	<b>1,160.00</b>
710F00 Foreign Travel	4,260.00	4,260.00	0.00	0.00	0.00	4,260.00	4,260.00
<b>*Total: Travel</b>	<b>4,260.00</b>	<b>4,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,260.00</b>	<b>4,260.00</b>
711200 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000 Consulting-General	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
<b>*Total: Supplies</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,147.00</b>	<b>37,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,147.00</b>	<b>37,147.00</b>
760300 F&A Expenditures	9,658.00	9,658.00	0.00	0.00	0.00	9,658.00	9,658.00
<b>*Total: Indirect Costs</b>	<b>9,658.00</b>	<b>9,658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,658.00</b>	<b>9,658.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,658.00</b>	<b>9,658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,658.00</b>	<b>9,658.00</b>
<b>***Total Expenditures</b>	<b>46,805.00</b>	<b>46,805.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,805.00</b>	<b>46,805.00</b>

Grant: 14UH91 - IRES: Monitoring marine megafa  
 Fund: 14UH92 - Participant Support

Status: Active Type: Grant  
 FMGR: White, Easton R

PI Name: White, Easton R  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00001445SUB000  
 00487  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/26

CFDA #: 47.079

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	64,752.00	64,752.00	0.00	0.00	0.00	64,752.00	64,752.00
<b>*Total: Participant Support</b>	<b>64,752.00</b>	<b>64,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,752.00</b>	<b>64,752.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,752.00</b>	<b>64,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,752.00</b>	<b>64,752.00</b>
<b>***Total Expenditures</b>	<b>64,752.00</b>	<b>64,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,752.00</b>	<b>64,752.00</b>



Grant: 14UH94 - Efficacy of Isocycloseram agai  
 Fund: 14UH94 - Efficacy of Isocycloseram agai

Status: Not Fully Executed  
 FMGR: Wallingford, Anna K

Type: Contract

PI Name: Wallingford, Anna K  
 Sponsor: University of Maryland  
 Sponsor ID: NFE  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 7/1/23 - 10/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,436.48	2,154.72	2,154.72	(4,309.44)	(4,309.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	778.00	778.00	0.00	0.00	0.00	778.00	778.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Personnel</b>	<b>4,378.00</b>	<b>4,378.00</b>	<b>1,436.48</b>	<b>2,154.72</b>	<b>2,154.72</b>	<b>68.56</b>	<b>68.56</b>
65YF10 Full Fringe Benefit Distr Expe	1,055.00	1,055.00	476.92	715.38	715.37	(375.75)	(375.75)
<b>*Total: Fringe Benefits</b>	<b>1,055.00</b>	<b>1,055.00</b>	<b>476.92</b>	<b>715.38</b>	<b>715.37</b>	<b>(375.75)</b>	<b>(375.75)</b>
711200 Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
<b>*Total: Supplies</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,583.00</b>	<b>6,583.00</b>	<b>1,913.40</b>	<b>2,870.10</b>	<b>2,870.09</b>	<b>842.81</b>	<b>842.81</b>
760300 F&A Expenditures	0.00	0.00	1,023.68	1,535.52	0.00	(1,535.52)	(1,535.52)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,023.68</b>	<b>1,535.52</b>	<b>0.00</b>	<b>(1,535.52)</b>	<b>(1,535.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,023.68</b>	<b>1,535.52</b>	<b>0.00</b>	<b>(1,535.52)</b>	<b>(1,535.52)</b>
<b>***Total Expenditures</b>	<b>6,583.00</b>	<b>6,583.00</b>	<b>2,937.08</b>	<b>4,405.62</b>	<b>2,870.09</b>	<b>(692.71)</b>	<b>(692.71)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,937.08	4,405.62	0.00	(4,405.62)	(4,405.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,937.08</b>	<b>4,405.62</b>	<b>0.00</b>	<b>(4,405.62)</b>	<b>(4,405.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,937.08</b>	<b>4,405.62</b>	<b>0.00</b>	<b>(4,405.62)</b>	<b>(4,405.62)</b>

Grant: 14UH95 - Defining Typologies from Behav  
 Fund: 14UH95 - Defining Typologies from Behav

Status: Active Type: Grant  
 FMGR: Dao, Maria Carlota

PI Name:	Dao, Maria Carlota	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Houston	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	R230102	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,918.30	0.00	(10,918.30)	(10,918.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,947.00	6,947.00	0.00	0.00	0.00	6,947.00	6,947.00
<b>*Total: Personnel</b>	<b>6,947.00</b>	<b>6,947.00</b>	<b>0.00</b>	<b>10,918.30</b>	<b>0.00</b>	<b>(3,971.30)</b>	<b>(3,971.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	840.70	0.00	(840.70)	(840.70)
65YF10 Full Fringe Benefit Distr Expe	562.00	562.00	0.00	0.00	0.00	562.00	562.00
<b>*Total: Fringe Benefits</b>	<b>562.00</b>	<b>562.00</b>	<b>0.00</b>	<b>840.70</b>	<b>0.00</b>	<b>(278.70)</b>	<b>(278.70)</b>
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Supplies</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250.00</b>	<b>4,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,759.00</b>	<b>11,759.00</b>	<b>0.00</b>	<b>11,759.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	941.00	941.00	0.00	940.72	0.00	0.28	0.28
<b>*Total: Indirect Costs</b>	<b>941.00</b>	<b>941.00</b>	<b>0.00</b>	<b>940.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>941.00</b>	<b>941.00</b>	<b>0.00</b>	<b>940.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>***Total Expenditures</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>0.00</b>	<b>12,699.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,699.72	0.00	(12,699.72)	(12,699.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,699.72</b>	<b>0.00</b>	<b>(12,699.72)</b>	<b>(12,699.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,699.72</b>	<b>0.00</b>	<b>(12,699.72)</b>	<b>(12,699.72)</b>

Grant: 14UH96 - ECHO - Cycle 2  
 Fund: 14UH96 - ECHO - Cycle 2

Status: Not Fully Executed  
 FMGR: Keirns, Tracy A

Type: Contract

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: NFE  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 9/1/23 - 11/30/23

CFDA #: 93.000

**Fund Information**  
 Effective Date: 09/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,393.42	8,119.80	49,889.05	(58,008.85)	(58,008.85)
615NZ0 PAT Unallocated Budget (Bud Only)	23,372.00	23,372.00	0.00	0.00	0.00	23,372.00	23,372.00
617F10 Operating Staff	0.00	0.00	2,545.92	3,960.33	23,549.76	(27,510.09)	(27,510.09)
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,031.00	11,031.00	0.00	0.00	0.00	11,031.00	11,031.00
<b>*Total: Personnel</b>	<b>34,403.00</b>	<b>34,403.00</b>	<b>7,939.34</b>	<b>12,080.13</b>	<b>73,438.81</b>	<b>(51,115.94)</b>	<b>(51,115.94)</b>
65YF10 Full Fringe Benefit Distr Expe	11,422.00	11,422.00	2,635.87	4,010.63	24,381.69	(16,970.32)	(16,970.32)
<b>*Total: Fringe Benefits</b>	<b>11,422.00</b>	<b>11,422.00</b>	<b>2,635.87</b>	<b>4,010.63</b>	<b>24,381.69</b>	<b>(16,970.32)</b>	<b>(16,970.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,825.00</b>	<b>45,825.00</b>	<b>10,575.21</b>	<b>16,090.76</b>	<b>97,820.50</b>	<b>(68,086.26)</b>	<b>(68,086.26)</b>
760300 F&A Expenditures	16,955.00	16,955.00	3,912.83	5,953.59	0.00	11,001.41	11,001.41
<b>*Total: Indirect Costs</b>	<b>16,955.00</b>	<b>16,955.00</b>	<b>3,912.83</b>	<b>5,953.59</b>	<b>0.00</b>	<b>11,001.41</b>	<b>11,001.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,955.00</b>	<b>16,955.00</b>	<b>3,912.83</b>	<b>5,953.59</b>	<b>0.00</b>	<b>11,001.41</b>	<b>11,001.41</b>
<b>***Total Expenditures</b>	<b>62,780.00</b>	<b>62,780.00</b>	<b>14,488.04</b>	<b>22,044.35</b>	<b>97,820.50</b>	<b>(57,084.85)</b>	<b>(57,084.85)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	14,488.04	22,044.35	0.00	(22,044.35)	(22,044.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,488.04</b>	<b>22,044.35</b>	<b>0.00</b>	<b>(22,044.35)</b>	<b>(22,044.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,488.04</b>	<b>22,044.35</b>	<b>0.00</b>	<b>(22,044.35)</b>	<b>(22,044.35)</b>

Grant: 14UH97 - Research Ethics for All: Build  
 Fund: 14UH97 - Research Ethics for All: Build

Status: Closing - BSC/Dept Review  
 FMGR: Schwartz, Ariel

Type: Contract

PI Name: Schwartz, Ariel  
 Sponsor: Syracuse University  
 Sponsor ID: 3250506085S02  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 5/1/23 - 10/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UFDDAS - PI Ariel Schwartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	7,006.16	7,006.16	0.00	(7,006.16)	(7,006.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,120.00	10,120.00	0.00	0.00	0.00	10,120.00	10,120.00
61SNZ0 Student Labor Unallocated(Bud Only)	990.00	990.00	0.00	0.00	0.00	990.00	990.00
<b>*Total: Personnel</b>	<b>11,110.00</b>	<b>11,110.00</b>	<b>7,006.16</b>	<b>7,006.16</b>	<b>0.00</b>	<b>4,103.84</b>	<b>4,103.84</b>
65YF10 Full Fringe Benefit Distr Expe	3,360.00	3,360.00	2,326.04	2,326.04	0.00	1,033.96	1,033.96
<b>*Total: Fringe Benefits</b>	<b>3,360.00</b>	<b>3,360.00</b>	<b>2,326.04</b>	<b>2,326.04</b>	<b>0.00</b>	<b>1,033.96</b>	<b>1,033.96</b>
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,470.00</b>	<b>16,470.00</b>	<b>9,332.20</b>	<b>9,332.20</b>	<b>0.00</b>	<b>7,137.80</b>	<b>7,137.80</b>
760300 F&A Expenditures	6,095.00	6,095.00	3,452.92	3,452.92	0.00	2,642.08	2,642.08
<b>*Total: Indirect Costs</b>	<b>6,095.00</b>	<b>6,095.00</b>	<b>3,452.92</b>	<b>3,452.92</b>	<b>0.00</b>	<b>2,642.08</b>	<b>2,642.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,095.00</b>	<b>6,095.00</b>	<b>3,452.92</b>	<b>3,452.92</b>	<b>0.00</b>	<b>2,642.08</b>	<b>2,642.08</b>
<b>***Total Expenditures</b>	<b>22,565.00</b>	<b>22,565.00</b>	<b>12,785.12</b>	<b>12,785.12</b>	<b>0.00</b>	<b>9,779.88</b>	<b>9,779.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,785.12	12,785.12	0.00	(12,785.12)	(12,785.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,785.12</b>	<b>12,785.12</b>	<b>0.00</b>	<b>(12,785.12)</b>	<b>(12,785.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,785.12</b>	<b>12,785.12</b>	<b>0.00</b>	<b>(12,785.12)</b>	<b>(12,785.12)</b>

Grant: 14UH98 - Regional Veterinary Workforce  
 Fund: 14UH98 - Regional Veterinary Workforce

Status: Active  
 FMGR: Gibson, Robert E

Type: Cooperative Agreement

PI Name: Gibson, Robert E  
 Sponsor: Trustees of the University of Pennsylvania  
 Sponsor ID: 587685 CFDA #: 10.025  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 6/1/23 - 5/31/25

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCRG - PI Robert Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: Supplies</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,200.00</b>	<b>10,200.00</b>
760300 F&A Expenditures	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
<b>*Total: Indirect Costs</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
<b>***Total Expenditures</b>	<b>11,220.00</b>	<b>11,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,220.00</b>	<b>11,220.00</b>



Grant: 14UH99 - FHWA Sustainable & Resilient  
 Fund: 14UH99 - FHWA Sustainable & Resilient

Status: Not Fully Executed  
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name: Sias, Jo E  
 Sponsor: Auburn University  
 Sponsor ID: NFE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/21/23 - 12/31/23

CFDA #: 20.200

**Fund Information**  
 Effective Date: 08/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,239.50	9,239.50	0.00	0.00	0.00	9,239.50	9,239.50
721155 Asstship-Tuition Waiver	0.00	0.00	7,857.00	7,857.00	0.00	(7,857.00)	(7,857.00)
<b>*Total: Tuition</b>	<b>9,239.50</b>	<b>9,239.50</b>	<b>8,997.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>242.50</b>	<b>242.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,239.50</b>	<b>9,239.50</b>	<b>8,997.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>242.50</b>	<b>242.50</b>
<b>***Total Expenditures</b>	<b>9,239.50</b>	<b>9,239.50</b>	<b>8,997.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>242.50</b>	<b>242.50</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	8,997.00	8,997.00	0.00	(8,997.00)	(8,997.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>(8,997.00)</b>	<b>(8,997.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>(8,997.00)</b>	<b>(8,997.00)</b>

Grant: 14UI01 - Collaborative Research: Dipole  
 Fund: 14UI01 - Collaborative Research: Dipole

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Embry-Riddle Aeronautical University	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	GC87217S1	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/15/23 - 5/31/26	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,187.00	39,187.00	0.00	0.00	0.00	39,187.00	39,187.00
<b>*Total: Personnel</b>	<b>39,187.00</b>	<b>39,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,187.00</b>	<b>39,187.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,174.00	3,174.00	0.00	0.00	0.00	3,174.00	3,174.00
<b>*Total: Fringe Benefits</b>	<b>3,174.00</b>	<b>3,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,174.00</b>	<b>3,174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,361.00</b>	<b>42,361.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,361.00</b>	<b>42,361.00</b>
760300 F&A Expenditures	22,649.00	22,649.00	0.00	0.00	0.00	22,649.00	22,649.00
<b>*Total: Indirect Costs</b>	<b>22,649.00</b>	<b>22,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,649.00</b>	<b>22,649.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,649.00</b>	<b>22,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,649.00</b>	<b>22,649.00</b>
<b>***Total Expenditures</b>	<b>65,010.00</b>	<b>65,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,010.00</b>	<b>65,010.00</b>

Grant: 14UI02 - Inclusive Community Implementa  
 Fund: 14UI02 - Inclusive Community Implementa

Status: Active  
 FMGR: Poehlman, Emilia T

Type: Grant

PI Name: Poehlman, Emilia T  
 Sponsor: University of Alabama at Birmingham  
 Sponsor ID: 000532514SC011 CFDA #: 93.184  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 8/1/23 - 7/31/24

**Fund Information**  
 Effective Date: 08/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDEP - PI Emilia Poehlman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	25,765.00	25,765.00	0.00	0.00	0.00	25,765.00	25,765.00
<b>*Total: Personnel</b>	<b>25,765.00</b>	<b>25,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,765.00</b>	<b>25,765.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711200 Research Supplies	10,860.00	10,860.00	0.00	0.00	0.00	10,860.00	10,860.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,860.00	13,860.00	0.00	0.00	0.00	13,860.00	13,860.00
<b>*Total: Supplies</b>	<b>24,720.00</b>	<b>24,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,720.00</b>	<b>24,720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,985.00</b>	<b>50,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,985.00</b>	<b>50,985.00</b>
760300 F&A Expenditures	5,099.00	5,099.00	0.00	0.00	0.00	5,099.00	5,099.00
<b>*Total: Indirect Costs</b>	<b>5,099.00</b>	<b>5,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,099.00</b>	<b>5,099.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,099.00</b>	<b>5,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,099.00</b>	<b>5,099.00</b>
<b>***Total Expenditures</b>	<b>56,084.00</b>	<b>56,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,084.00</b>	<b>56,084.00</b>

Grant: 14UI03 - Is Capella Space ocean SAR ima  
 Fund: 14UI03 - Is Capella Space ocean SAR ima

Status: Active Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C  
 Sponsor: University Of Hawaii  
 Sponsor ID: MA1922  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 3/6/23 - 2/25/24

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,638.00	7,638.00	0.00	0.00	0.00	7,638.00	7,638.00
615F10 PAT	0.00	0.00	1,634.55	1,634.55	0.00	(1,634.55)	(1,634.55)
615NZ0 PAT Unallocated Budget (Bud Only)	13,722.00	13,722.00	0.00	0.00	0.00	13,722.00	13,722.00
<b>*Total: Personnel</b>	<b>21,360.00</b>	<b>21,360.00</b>	<b>1,634.55</b>	<b>1,634.55</b>	<b>0.00</b>	<b>19,725.45</b>	<b>19,725.45</b>
65YF10 Full Fringe Benefit Distr Expe	7,626.00	7,626.00	542.67	542.67	0.00	7,083.33	7,083.33
<b>*Total: Fringe Benefits</b>	<b>7,626.00</b>	<b>7,626.00</b>	<b>542.67</b>	<b>542.67</b>	<b>0.00</b>	<b>7,083.33</b>	<b>7,083.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,986.00</b>	<b>28,986.00</b>	<b>2,177.22</b>	<b>2,177.22</b>	<b>0.00</b>	<b>26,808.78</b>	<b>26,808.78</b>
760300 F&A Expenditures	15,362.00	15,362.00	1,164.80	1,164.80	0.00	14,197.20	14,197.20
<b>*Total: Indirect Costs</b>	<b>15,362.00</b>	<b>15,362.00</b>	<b>1,164.80</b>	<b>1,164.80</b>	<b>0.00</b>	<b>14,197.20</b>	<b>14,197.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,362.00</b>	<b>15,362.00</b>	<b>1,164.80</b>	<b>1,164.80</b>	<b>0.00</b>	<b>14,197.20</b>	<b>14,197.20</b>
<b>***Total Expenditures</b>	<b>44,348.00</b>	<b>44,348.00</b>	<b>3,342.02</b>	<b>3,342.02</b>	<b>0.00</b>	<b>41,005.98</b>	<b>41,005.98</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,342.02	3,342.02	0.00	(3,342.02)	(3,342.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,342.02</b>	<b>3,342.02</b>	<b>0.00</b>	<b>(3,342.02)</b>	<b>(3,342.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,342.02</b>	<b>3,342.02</b>	<b>0.00</b>	<b>(3,342.02)</b>	<b>(3,342.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UI04 - Early Childhood and Out-of-Sch  
 Fund: 14UI04 - Early Childhood and Out-of-Sch

Status: Active  
 Type: Grant  
 FMGR: Fragala, Nicole G

PI Name: Fragala, Nicole G  
 Sponsor: Keene State College  
 Sponsor ID: PZ0328  
 Resp Org: UMTCPDS  
 FRAGRNT Start/End Date: 7/1/23 - 9/30/24

CFDA #: 93.575

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UMGANF - SCHOOL OF EDUCATION-GSD N Fragala

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
<b>*Total: Tuition</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>

Grant: 14UI05 - SAMS to UIE: Development  
 Fund: 14UI05 - SAMS to UIE: Development

Status: Active  
 Type: Grant  
 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Ohio State University	Effective Date:	09/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	SPC1000012444IGR13	Term Date:		IDC Rate Code:	IDC30	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/15/23 - 9/14/27	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	76,205.00	76,205.00	0.00	0.00	0.00	76,205.00	76,205.00
611Q90 Post Doc	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
613NZ0 Grad Unallocated Budget (Bud Only)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>197,659.00</b>	<b>197,659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,659.00</b>	<b>197,659.00</b>
65YF10 Full Fringe Benefit Distr Expe	42,707.00	42,707.00	0.00	0.00	0.00	42,707.00	42,707.00
<b>*Total: Fringe Benefits</b>	<b>42,707.00</b>	<b>42,707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,707.00</b>	<b>42,707.00</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
711200 Research Supplies	51,735.00	51,735.00	0.00	0.00	0.00	51,735.00	51,735.00
<b>*Total: Supplies</b>	<b>51,735.00</b>	<b>51,735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,735.00</b>	<b>51,735.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>296,601.00</b>	<b>296,601.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,601.00</b>	<b>296,601.00</b>
760300 F&A Expenditures	88,980.00	88,980.00	0.00	0.00	0.00	88,980.00	88,980.00
<b>*Total: Indirect Costs</b>	<b>88,980.00</b>	<b>88,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,980.00</b>	<b>88,980.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,980.00</b>	<b>88,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,980.00</b>	<b>88,980.00</b>
<b>***Total Expenditures</b>	<b>385,581.00</b>	<b>385,581.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385,581.00</b>	<b>385,581.00</b>

Grant: 14UI06 - Expanding the uSafeUS Mobile  
 Fund: 14UI06 - Expanding the uSafeUS Mobile

Status: Active  
 Type: Grant  
 FMGR: Potter, Sharyn J

PI Name: Potter, Sharyn J  
 Sponsor: University of Florida  
 Sponsor ID: SUB00004028  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 9/21/23 - 8/31/24

CFDA #: 93.273

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/21/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>31,833.00</b>	<b>31,833.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,833.00</b>	<b>31,833.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,236.00	8,236.00	0.00	0.00	0.00	8,236.00	8,236.00
<b>*Total: Fringe Benefits</b>	<b>8,236.00</b>	<b>8,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,236.00</b>	<b>8,236.00</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
<b>*Total: Supplies</b>	<b>26,400.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>26,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,669.00</b>	<b>67,669.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,669.00</b>	<b>67,669.00</b>
760300 F&A Expenditures	36,204.00	36,204.00	0.00	0.00	0.00	36,204.00	36,204.00
<b>*Total: Indirect Costs</b>	<b>36,204.00</b>	<b>36,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,204.00</b>	<b>36,204.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,204.00</b>	<b>36,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,204.00</b>	<b>36,204.00</b>
<b>***Total Expenditures</b>	<b>103,873.00</b>	<b>103,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,873.00</b>	<b>103,873.00</b>

Grant: 14UI07 - NHFA ASPIRES  
 Fund: 14UI07 - NHFA ASPIRES

Status: Active  
 FMGR: Cardwell, Nicole Tocco

Type: Contract

PI Name: Cardwell, Nicole Tocco  
 Sponsor: University of Vermont  
 Sponsor ID: 221675  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 6/1/23 - 8/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	HIRE
Effective Date:	07/01/2023	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 37	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UADSNC - PI Nicole Cardwell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,288.00	3,288.00	0.00	0.00	0.00	3,288.00	3,288.00
<b>*Total: Personnel</b>	<b>3,288.00</b>	<b>3,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,288.00</b>	<b>3,288.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
<b>*Total: Fringe Benefits</b>	<b>1,092.00</b>	<b>1,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,092.00</b>	<b>1,092.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,380.00</b>	<b>4,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.00</b>	<b>4,380.00</b>
760300 F&A Expenditures	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
<b>*Total: Indirect Costs</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,620.00</b>	<b>1,620.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,620.00</b>	<b>1,620.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU01 - CWS A Safe Place

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,456.92</b>	<b>0.00</b>	<b>(43,456.92)</b>	<b>(43,456.92)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.54</b>	<b>0.00</b>	<b>(384.54)</b>	<b>(384.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,257.03</b>	<b>0.00</b>	<b>(33,257.03)</b>	<b>(33,257.03)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,584.43</b>	<b>0.00</b>	<b>(10,584.43)</b>	<b>(10,584.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.35</b>	<b>0.00</b>	<b>(5,078.35)</b>	<b>(5,078.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.51</b>	<b>0.00</b>	<b>(197.51)</b>	<b>(197.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,740.00</b>	<b>0.00</b>	<b>(2,740.00)</b>	<b>(2,740.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(804.00)</b>	<b>0.00</b>	<b>804.00</b>	<b>804.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	30,939.24	0.00	(30,939.24)	(30,939.24)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,917.87</b>	<b>0.00</b>	<b>(33,917.87)</b>	<b>(33,917.87)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.78</b>	<b>0.00</b>	<b>(399.78)</b>	<b>(399.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,317.65</b>	<b>0.00</b>	<b>(34,317.65)</b>	<b>(34,317.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,317.65</b>	<b>0.00</b>	<b>(34,317.65)</b>	<b>(34,317.65)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	24,028.10	0.00	(24,028.10)	(24,028.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,317.65</b>	<b>0.00</b>	<b>(34,317.65)</b>	<b>(34,317.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,317.65</b>	<b>0.00</b>	<b>(34,317.65)</b>	<b>(34,317.65)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS College Work Study	0.00	0.00	0.00	78,991.19	0.00	(78,991.19)	(78,991.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,256.58</b>	<b>0.00</b>	<b>(80,256.58)</b>	<b>(80,256.58)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.62)</b>	<b>0.00</b>	<b>9.62</b>	<b>9.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,246.96</b>	<b>0.00</b>	<b>(80,246.96)</b>	<b>(80,246.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,246.96</b>	<b>0.00</b>	<b>(80,246.96)</b>	<b>(80,246.96)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	40,687.21	0.00	(40,687.21)	(40,687.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,573.53</b>	<b>0.00</b>	<b>(71,573.53)</b>	<b>(71,573.53)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,673.43</b>	<b>0.00</b>	<b>(8,673.43)</b>	<b>(8,673.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,246.96</b>	<b>0.00</b>	<b>(80,246.96)</b>	<b>(80,246.96)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,539.49</b>	<b>0.00</b>	<b>(42,539.49)</b>	<b>(42,539.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.25</b>	<b>0.00</b>	<b>(239.25)</b>	<b>(239.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,696.79</b>	<b>0.00</b>	<b>(40,696.79)</b>	<b>(40,696.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,081.95</b>	<b>0.00</b>	<b>(2,081.95)</b>	<b>(2,081.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,905.23</b>	<b>0.00</b>	<b>(4,905.23)</b>	<b>(4,905.23)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.05)</b>	<b>0.00</b>	<b>141.05</b>	<b>141.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.02</b>	<b>0.00</b>	<b>(770.02)</b>	<b>(770.02)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.16</b>	<b>0.00</b>	<b>(3,994.16)</b>	<b>(3,994.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.85</b>	<b>0.00</b>	<b>(1,753.85)</b>	<b>(1,753.85)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(214.46)</b>	<b>0.00</b>	<b>214.46</b>	<b>214.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.60</b>	<b>0.00</b>	<b>(940.60)</b>	<b>(940.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.79</b>	<b>0.00</b>	<b>(598.79)</b>	<b>(598.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU10 - CWS Town of Durham

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	147.00	108,632.30	0.00	(108,632.30)	(108,632.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>147.00</b>	<b>116,096.00</b>	<b>0.00</b>	<b>(116,096.00)</b>	<b>(116,096.00)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.27</b>	<b>0.00</b>	<b>(114.27)</b>	<b>(114.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>147.00</b>	<b>116,210.27</b>	<b>0.00</b>	<b>(116,210.27)</b>	<b>(116,210.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>147.00</b>	<b>116,210.27</b>	<b>0.00</b>	<b>(116,210.27)</b>	<b>(116,210.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	147.00	113,904.21	0.00	(113,904.21)	(113,904.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>147.00</b>	<b>116,210.27</b>	<b>0.00</b>	<b>(116,210.27)</b>	<b>(116,210.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>147.00</b>	<b>116,210.27</b>	<b>0.00</b>	<b>(116,210.27)</b>	<b>(116,210.27)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU11 - CWS Developmental Services

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	0.00	85,804.38	0.00	(85,804.38)	(85,804.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,335.59</b>	<b>0.00</b>	<b>(88,335.59)</b>	<b>(88,335.59)</b>
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(35.63)	0.00	35.63	35.63
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.55</b>	<b>0.00</b>	<b>(46.55)</b>	<b>(46.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,382.14</b>	<b>0.00</b>	<b>(88,382.14)</b>	<b>(88,382.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,382.14</b>	<b>0.00</b>	<b>(88,382.14)</b>	<b>(88,382.14)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	0.00	86,816.48	0.00	(86,816.48)	(86,816.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,382.14</b>	<b>0.00</b>	<b>(88,382.14)</b>	<b>(88,382.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,382.14</b>	<b>0.00</b>	<b>(88,382.14)</b>	<b>(88,382.14)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.90</b>	<b>0.00</b>	<b>(558.90)</b>	<b>(558.90)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.45</b>	<b>0.00</b>	<b>(2,003.45)</b>	<b>(2,003.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>(12.60)</b>	<b>(12.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,549.75</b>	<b>0.00</b>	<b>(2,549.75)</b>	<b>(2,549.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU13 - CWS Ausi

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU14 - CWS City of Dover

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,054.76</b>	<b>0.00</b>	<b>(53,054.76)</b>	<b>(53,054.76)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(437.17)</b>	<b>0.00</b>	<b>437.17</b>	<b>437.17</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,437.84</b>	<b>0.00</b>	<b>(37,437.84)</b>	<b>(37,437.84)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,179.75</b>	<b>0.00</b>	<b>(15,179.75)</b>	<b>(15,179.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,338.15</b>	<b>0.00</b>	<b>(17,338.15)</b>	<b>(17,338.15)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.95</b>	<b>0.00</b>	<b>(27.95)</b>	<b>(27.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,441.15</b>	<b>0.00</b>	<b>(14,441.15)</b>	<b>(14,441.15)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.95</b>	<b>0.00</b>	<b>(2,924.95)</b>	<b>(2,924.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU17 - CWS City of Rochester

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.40</b>	<b>0.00</b>	<b>(930.40)</b>	<b>(930.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>0.00</b>	<b>(39.60)</b>	<b>(39.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,549.19</b>	<b>0.00</b>	<b>(50,549.19)</b>	<b>(50,549.19)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.93</b>	<b>0.00</b>	<b>(119.93)</b>	<b>(119.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,620.13</b>	<b>0.00</b>	<b>(38,620.13)</b>	<b>(38,620.13)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.15</b>	<b>0.00</b>	<b>(12,150.15)</b>	<b>(12,150.15)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.16)</b>	<b>0.00</b>	<b>101.16</b>	<b>101.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,043.00</b>	<b>0.00</b>	<b>(2,043.00)</b>	<b>(2,043.00)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.83</b>	<b>0.00</b>	<b>(2,602.83)</b>	<b>(2,602.83)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.20</b>	<b>0.00</b>	<b>(25.20)</b>	<b>(25.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU20 - CWS Exeter School District

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.75</b>	<b>0.00</b>	<b>(143.75)</b>	<b>(143.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.40</b>	<b>0.00</b>	<b>(14.40)</b>	<b>(14.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	952.13	0.00	952.13	0.00	(952.13)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>0.00</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	122,258.35	0.00	(122,258.35)	(122,258.35)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	1,404.63	562,699.70	0.00	(562,699.70)	(562,699.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,404.63</b>	<b>950,818.32</b>	<b>0.00</b>	<b>(950,818.32)</b>	<b>(950,818.32)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,564.26)</b>	<b>0.00</b>	<b>5,564.26</b>	<b>5,564.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,404.63</b>	<b>945,254.06</b>	<b>0.00</b>	<b>(945,254.06)</b>	<b>(945,254.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,404.63</b>	<b>945,254.06</b>	<b>0.00</b>	<b>(945,254.06)</b>	<b>(945,254.06)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	1,404.63	663,056.77	0.00	(663,056.77)	(663,056.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,404.63</b>	<b>931,658.83</b>	<b>0.00</b>	<b>(931,658.83)</b>	<b>(931,658.83)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,400.42</b>	<b>0.00</b>	<b>(14,400.42)</b>	<b>(14,400.42)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>(7.27)</b>	<b>(7.27)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.67</b>	<b>0.00</b>	<b>(139.67)</b>	<b>(139.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,404.63</b>	<b>946,206.19</b>	<b>0.00</b>	<b>(946,206.19)</b>	<b>(946,206.19)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU22 - CWS Geological Survey

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,120.13</b>	<b>0.00</b>	<b>(47,120.13)</b>	<b>(47,120.13)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,871.86)</b>	<b>0.00</b>	<b>1,871.86</b>	<b>1,871.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,153.98</b>	<b>0.00</b>	<b>(34,153.98)</b>	<b>(34,153.98)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,094.28</b>	<b>0.00</b>	<b>(11,094.28)</b>	<b>(11,094.28)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(87.01)</b>	<b>0.00</b>	<b>87.01</b>	<b>87.01</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.66</b>	<b>0.00</b>	<b>(44.66)</b>	<b>(44.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(58.34)</b>	<b>0.00</b>	<b>58.34</b>	<b>58.34</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.99</b>	<b>0.00</b>	<b>(15.99)</b>	<b>(15.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	14,720.70	0.00	(14,720.70)	(14,720.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,655.70</b>	<b>0.00</b>	<b>(16,655.70)</b>	<b>(16,655.70)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.14</b>	<b>0.00</b>	<b>(387.14)</b>	<b>(387.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,042.84</b>	<b>0.00</b>	<b>(17,042.84)</b>	<b>(17,042.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,042.84</b>	<b>0.00</b>	<b>(17,042.84)</b>	<b>(17,042.84)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	13,194.42	0.00	(13,194.42)	(13,194.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,365.58</b>	<b>0.00</b>	<b>(16,365.58)</b>	<b>(16,365.58)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677.26</b>	<b>0.00</b>	<b>(677.26)</b>	<b>(677.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,042.84</b>	<b>0.00</b>	<b>(17,042.84)</b>	<b>(17,042.84)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.17</b>	<b>0.00</b>	<b>(1,467.17)</b>	<b>(1,467.17)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(280.30)</b>	<b>0.00</b>	<b>280.30</b>	<b>280.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU26 - CWS Little People's Center

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,256.04</b>	<b>0.00</b>	<b>(69,256.04)</b>	<b>(69,256.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,003.98)</b>	<b>0.00</b>	<b>1,003.98</b>	<b>1,003.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,476.91</b>	<b>0.00</b>	<b>(54,476.91)</b>	<b>(54,476.91)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,775.15</b>	<b>0.00</b>	<b>(13,775.15)</b>	<b>(13,775.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,985.24</b>	<b>0.00</b>	<b>(10,985.24)</b>	<b>(10,985.24)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.58)</b>	<b>0.00</b>	<b>345.58</b>	<b>345.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,524.25</b>	<b>0.00</b>	<b>(4,524.25)</b>	<b>(4,524.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.85</b>	<b>0.00</b>	<b>(3.85)</b>	<b>(3.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,584.57</b>	<b>0.00</b>	<b>(25,584.57)</b>	<b>(25,584.57)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.79</b>	<b>0.00</b>	<b>(19.79)</b>	<b>(19.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,308.99</b>	<b>0.00</b>	<b>(17,308.99)</b>	<b>(17,308.99)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,295.37</b>	<b>0.00</b>	<b>(8,295.37)</b>	<b>(8,295.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,617.04</b>	<b>0.00</b>	<b>(7,617.04)</b>	<b>(7,617.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.24)</b>	<b>0.00</b>	<b>412.24</b>	<b>412.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,412.78</b>	<b>0.00</b>	<b>(5,412.78)</b>	<b>(5,412.78)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>(129.93)</b>	<b>(129.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,819.86</b>	<b>0.00</b>	<b>(4,819.86)</b>	<b>(4,819.86)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.85</b>	<b>0.00</b>	<b>(722.85)</b>	<b>(722.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.51</b>	<b>0.00</b>	<b>(90.51)</b>	<b>(90.51)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.38</b>	<b>0.00</b>	<b>(142.38)</b>	<b>(142.38)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.71</b>	<b>0.00</b>	<b>(14.71)</b>	<b>(14.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.10)</b>	<b>0.00</b>	<b>90.10</b>	<b>90.10</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.10</b>	<b>0.00</b>	<b>(90.10)</b>	<b>(90.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU34 - CWS The Simple Society

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,502.89</b>	<b>0.00</b>	<b>(28,502.89)</b>	<b>(28,502.89)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.98</b>	<b>0.00</b>	<b>(2,100.98)</b>	<b>(2,100.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,702.53</b>	<b>0.00</b>	<b>(27,702.53)</b>	<b>(27,702.53)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,901.34</b>	<b>0.00</b>	<b>(2,901.34)</b>	<b>(2,901.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,603.58</b>	<b>0.00</b>	<b>(13,603.58)</b>	<b>(13,603.58)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,694.03</b>	<b>0.00</b>	<b>(7,694.03)</b>	<b>(7,694.03)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.80</b>	<b>0.00</b>	<b>(163.80)</b>	<b>(163.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,609.80</b>	<b>0.00</b>	<b>(1,609.80)</b>	<b>(1,609.80)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,389.88</b>	<b>0.00</b>	<b>(73,389.88)</b>	<b>(73,389.88)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,322.84</b>	<b>0.00</b>	<b>(6,322.84)</b>	<b>(6,322.84)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.37</b>	<b>0.00</b>	<b>(4.37)</b>	<b>(4.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.00</b>	<b>0.00</b>	<b>(243.00)</b>	<b>(243.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.90</b>	<b>0.00</b>	<b>(340.90)</b>	<b>(340.90)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.50</b>	<b>0.00</b>	<b>(123.50)</b>	<b>(123.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,273.74</b>	<b>0.00</b>	<b>(3,273.74)</b>	<b>(3,273.74)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.07</b>	<b>0.00</b>	<b>(21.07)</b>	<b>(21.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,216.81</b>	<b>0.00</b>	<b>(7,216.81)</b>	<b>(7,216.81)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.10</b>	<b>0.00</b>	<b>(359.10)</b>	<b>(359.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,920.01</b>	<b>0.00</b>	<b>(6,920.01)</b>	<b>(6,920.01)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.90</b>	<b>0.00</b>	<b>(655.90)</b>	<b>(655.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,192.79</b>	<b>0.00</b>	<b>(12,192.79)</b>	<b>(12,192.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,121.07</b>	<b>0.00</b>	<b>(4,121.07)</b>	<b>(4,121.07)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.40</b>	<b>0.00</b>	<b>(56.40)</b>	<b>(56.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,179.83</b>	<b>0.00</b>	<b>(22,179.83)</b>	<b>(22,179.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.94</b>	<b>0.00</b>	<b>(767.94)</b>	<b>(767.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,166.04</b>	<b>0.00</b>	<b>(18,166.04)</b>	<b>(18,166.04)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.73</b>	<b>0.00</b>	<b>(4,781.73)</b>	<b>(4,781.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,254.34</b>	<b>0.00</b>	<b>(76,254.34)</b>	<b>(76,254.34)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.96</b>	<b>0.00</b>	<b>(177.96)</b>	<b>(177.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,091.94</b>	<b>0.00</b>	<b>(67,091.94)</b>	<b>(67,091.94)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,299.56</b>	<b>0.00</b>	<b>(9,299.56)</b>	<b>(9,299.56)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,987.30</b>	<b>0.00</b>	<b>(2,987.30)</b>	<b>(2,987.30)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.78</b>	<b>0.00</b>	<b>(37.78)</b>	<b>(37.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.60</b>	<b>0.00</b>	<b>(479.60)</b>	<b>(479.60)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(128.40)</b>	<b>0.00</b>	<b>128.40</b>	<b>128.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.40</b>	<b>0.00</b>	<b>(302.40)</b>	<b>(302.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 10/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,154.19</b>	<b>0.00</b>	<b>(102,154.19)</b>	<b>(102,154.19)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(760.07)</b>	<b>0.00</b>	<b>760.07</b>	<b>760.07</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.13</b>	<b>0.00</b>	<b>(101,394.13)</b>	<b>(101,394.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.13</b>	<b>0.00</b>	<b>(101,394.13)</b>	<b>(101,394.13)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,568.14</b>	<b>0.00</b>	<b>(89,568.14)</b>	<b>(89,568.14)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,825.99</b>	<b>0.00</b>	<b>(11,825.99)</b>	<b>(11,825.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.13</b>	<b>0.00</b>	<b>(101,394.13)</b>	<b>(101,394.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,264.82</b>	<b>0.00</b>	<b>(2,264.82)</b>	<b>(2,264.82)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.60)</b>	<b>0.00</b>	<b>108.60</b>	<b>108.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>





Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU52 - CWS Linked Together

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866.29</b>	<b>0.00</b>	<b>(866.29)</b>	<b>(866.29)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.60</b>	<b>0.00</b>	<b>(650.60)</b>	<b>(650.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,917.01</b>	<b>0.00</b>	<b>(1,917.01)</b>	<b>(1,917.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.41</b>	<b>0.00</b>	<b>(28.41)</b>	<b>(28.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.39</b>	<b>0.00</b>	<b>(1,268.39)</b>	<b>(1,268.39)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.35</b>	<b>0.00</b>	<b>(90.35)</b>	<b>(90.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.01</b>	<b>0.00</b>	<b>(538.01)</b>	<b>(538.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU63 - CWS Families in Transition

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,227.35</b>	<b>0.00</b>	<b>(3,227.35)</b>	<b>(3,227.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.33)</b>	<b>0.00</b>	<b>9.33</b>	<b>9.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	103.51	0.00	103.51	0.00	(103.51)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>0.00</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,297.87</b>	<b>0.00</b>	<b>(2,297.87)</b>	<b>(2,297.87)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.07</b>	<b>0.00</b>	<b>(194.07)</b>	<b>(194.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU65 - CWS CLL

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.41</b>	<b>0.00</b>	<b>(489.41)</b>	<b>(489.41)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.40</b>	<b>0.00</b>	<b>(62.40)</b>	<b>(62.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/23/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,672.69	0.00	(2,672.69)	(2,672.69)
61SNWS College Work Study	0.00	0.00	221.11	96,504.66	0.00	(96,504.66)	(96,504.66)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>221.11</b>	<b>99,177.35</b>	<b>0.00</b>	<b>(99,177.35)</b>	<b>(99,177.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.94</b>	<b>0.00</b>	<b>(81.94)</b>	<b>(81.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>221.11</b>	<b>99,259.29</b>	<b>0.00</b>	<b>(99,259.29)</b>	<b>(99,259.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>221.11</b>	<b>99,259.29</b>	<b>0.00</b>	<b>(99,259.29)</b>	<b>(99,259.29)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	221.11	98,355.82	0.00	(98,355.82)	(98,355.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>221.11</b>	<b>99,214.58</b>	<b>0.00</b>	<b>(99,214.58)</b>	<b>(99,214.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>221.11</b>	<b>99,214.58</b>	<b>0.00</b>	<b>(99,214.58)</b>	<b>(99,214.58)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,016.52</b>	<b>0.00</b>	<b>(17,016.52)</b>	<b>(17,016.52)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>0.00</b>	<b>(162.60)</b>	<b>(162.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.06</b>	<b>0.00</b>	<b>(1,455.06)</b>	<b>(1,455.06)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.09</b>	<b>0.00</b>	<b>(61.09)</b>	<b>(61.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU71 - CWS Second Start

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>(12.00)</b>	<b>(12.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU72 - CWS New Futures

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU73 - CWS Manchester School District

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>(1,152.00)</b>	<b>(1,152.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(927.00)</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,969.38</b>	<b>0.00</b>	<b>(3,969.38)</b>	<b>(3,969.38)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(461.25)</b>	<b>0.00</b>	<b>461.25</b>	<b>461.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,928.49</b>	<b>0.00</b>	<b>(11,928.49)</b>	<b>(11,928.49)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(233.46)</b>	<b>0.00</b>	<b>233.46</b>	<b>233.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU84 - Newmarket School District

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 10/17/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.83</b>	<b>0.00</b>	<b>(2,288.83)</b>	<b>(2,288.83)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278.82)</b>	<b>0.00</b>	<b>278.82</b>	<b>278.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU86 - Barrington Public Library

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU89 - Boston University School of Law

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>(1,310.00)</b>	<b>(1,310.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(392.00)</b>	<b>0.00</b>	<b>392.00</b>	<b>392.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU91 - Crossroads House

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.83</b>	<b>0.00</b>	<b>(2,721.83)</b>	<b>(2,721.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(82.65)</b>	<b>0.00</b>	<b>82.65</b>	<b>82.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU92 - Town of Newmarket

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU98 - Town of Northwood

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW02 - The MATCH School

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant

Status: Active

Type: Financial Aid Grant

Fund: 14ZW03 - Rochester Child Care Center

FMGR: Fitts, Kristin

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW04 - FIRST

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/23/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS College Work Study	0.00	0.00	0.00	37,812.73	0.00	(37,812.73)	(37,812.73)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,222.57</b>	<b>0.00</b>	<b>(40,222.57)</b>	<b>(40,222.57)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,222.57</b>	<b>0.00</b>	<b>(40,222.57)</b>	<b>(40,222.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,222.57</b>	<b>0.00</b>	<b>(40,222.57)</b>	<b>(40,222.57)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,222.57</b>	<b>0.00</b>	<b>(40,222.57)</b>	<b>(40,222.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,222.57</b>	<b>0.00</b>	<b>(40,222.57)</b>	<b>(40,222.57)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW19 - Seacoast Charter School

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW20 - Berwick Academy

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/23/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	40,063.16	0.00	(40,063.16)	(40,063.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,656.46</b>	<b>0.00</b>	<b>(41,656.46)</b>	<b>(41,656.46)</b>
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(520.00)</b>	<b>0.00</b>	<b>520.00</b>	<b>520.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,136.46</b>	<b>0.00</b>	<b>(41,136.46)</b>	<b>(41,136.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,136.46</b>	<b>0.00</b>	<b>(41,136.46)</b>	<b>(41,136.46)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,136.46</b>	<b>0.00</b>	<b>(41,136.46)</b>	<b>(41,136.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,136.46</b>	<b>0.00</b>	<b>(41,136.46)</b>	<b>(41,136.46)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW24 - YWCA of Manchester

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW26 - Child Health Services

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW27 - Somersworth School District

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW34 - ORIS

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW36 - Friends in Action

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW43 - Freedom Cafe

Status: Active  
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 02/24/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	876.80	0.00	(876.80)	(876.80)
61SNWS College Work Study	0.00	0.00	0.00	14,737.44	0.00	(14,737.44)	(14,737.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,614.24</b>	<b>0.00</b>	<b>(15,614.24)</b>	<b>(15,614.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,614.24</b>	<b>0.00</b>	<b>(15,614.24)</b>	<b>(15,614.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,614.24</b>	<b>0.00</b>	<b>(15,614.24)</b>	<b>(15,614.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	15,614.24	0.00	(15,614.24)	(15,614.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,614.24</b>	<b>0.00</b>	<b>(15,614.24)</b>	<b>(15,614.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,614.24</b>	<b>0.00</b>	<b>(15,614.24)</b>	<b>(15,614.24)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW46 - Nature and Nurture Child Care Cente

Status: Active  
 FMGR: Curtis, Liza A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	435.86	720.72	0.00	(720.72)	(720.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>435.86</b>	<b>720.72</b>	<b>0.00</b>	<b>(720.72)</b>	<b>(720.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>435.86</b>	<b>720.72</b>	<b>0.00</b>	<b>(720.72)</b>	<b>(720.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>435.86</b>	<b>720.72</b>	<b>0.00</b>	<b>(720.72)</b>	<b>(720.72)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	435.86	720.72	0.00	(720.72)	(720.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>435.86</b>	<b>720.72</b>	<b>0.00</b>	<b>(720.72)</b>	<b>(720.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>435.86</b>	<b>720.72</b>	<b>0.00</b>	<b>(720.72)</b>	<b>(720.72)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW47 - City of Portsmouth

Status: Active  
 FMGR: Curtis, Liza A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	9.60	9.60	0.00	(9.60)	(9.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>9.60</b>	<b>9.60</b>	<b>0.00</b>	<b>(9.60)</b>	<b>(9.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9.60</b>	<b>9.60</b>	<b>0.00</b>	<b>(9.60)</b>	<b>(9.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9.60</b>	<b>9.60</b>	<b>0.00</b>	<b>(9.60)</b>	<b>(9.60)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	9.60	9.60	0.00	(9.60)	(9.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9.60</b>	<b>9.60</b>	<b>0.00</b>	<b>(9.60)</b>	<b>(9.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9.60</b>	<b>9.60</b>	<b>0.00</b>	<b>(9.60)</b>	<b>(9.60)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type: Other  
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(890.55)</b>	<b>0.00</b>	<b>890.55</b>	<b>890.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(890.55)</b>	<b>0.00</b>	<b>890.55</b>	<b>890.55</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(890.55)</b>	<b>0.00</b>	<b>890.55</b>	<b>890.55</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type: Other  
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C305 Bad Debt Write Off	0.00	799,455.65	0.00	799,455.65	0.00	(799,455.65)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>(799,455.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>(799,455.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>(799,455.65)</b>	<b>0.00</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	763,111.03	0.00	763,111.03	0.00	(763,111.03)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>763,111.03</b>	<b>0.00</b>	<b>763,111.03</b>	<b>0.00</b>	<b>(763,111.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>763,111.03</b>	<b>0.00</b>	<b>763,111.03</b>	<b>0.00</b>	<b>(763,111.03)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type: Other  
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UIIOTH - Other Institutional Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,672.46</b>	<b>0.00</b>	<b>(28,672.46)</b>	<b>(28,672.46)</b>
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,746.69</b>	<b>0.00</b>	<b>(11,746.69)</b>	<b>(11,746.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,419.15</b>	<b>0.00</b>	<b>(40,419.15)</b>	<b>(40,419.15)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type: Other  
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUXAL2 - Functional Alloc - Research**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(104,380.70)</b>	<b>0.00</b>	<b>104,380.70</b>	<b>104,380.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(104,380.70)</b>	<b>0.00</b>	<b>104,380.70</b>	<b>104,380.70</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(104,380.70)</b>	<b>0.00</b>	<b>104,380.70</b>	<b>104,380.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type: Other  
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type: Other  
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**      **Fund Indirect Cost Information**  
 Effective Date: 08/20/2020      IDC Basis Code:  
 Term Date:      IDC Rate Code:  
 Expend End Date:      IDC Dist From Code:  
 Rev Account:      Fund Type Level 2      P1

**Org: YZMACR - USNH Restricted Accrual**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>





Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type: Other  
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550,713.44)</b>	<b>0.00</b>	<b>550,713.44</b>	<b>550,713.44</b>
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,813,972.35)</b>	<b>0.00</b>	<b>36,813,972.35</b>	<b>36,813,972.35</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,478.20	0.00	(4,478.20)	(4,478.20)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,930.40	0.00	(4,930.40)	(4,930.40)
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,415.76</b>	<b>0.00</b>	<b>(9,415.76)</b>	<b>(9,415.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(37,355,270.03)</b>	<b>0.00</b>	<b>37,355,270.03</b>	<b>37,355,270.03</b>



Grant: 154001 - Northeast Intelligence Communi  
 Fund: 154001 - Northeast Intelligence Communi

Status: Active  
 FMGR: Macpherson, Andrew M

Type: Grant

PI Name:	Macpherson, Andrew M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of the Director of National Intelligence	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	202222082500004	CFDA #:	54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UMAM01 - PI Andrew Macpherson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,667.58	0.00	(27,667.58)	(27,667.58)
611BXT Supplemental-Teaching	0.00	0.00	7,139.00	32,789.03	0.00	(32,789.03)	(32,789.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,209.41)	21,918.70	17,968.36	(39,887.06)	(39,887.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,995.00	92,995.00	0.00	0.00	0.00	92,995.00	92,995.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	(1,306.52)	17,325.14	21,973.38	(39,298.52)	(39,298.52)
61SNSH Student Labor	0.00	0.00	0.00	1,510.85	0.00	(1,510.85)	(1,510.85)
<b>*Total: Personnel</b>	<b>92,995.00</b>	<b>92,995.00</b>	<b>4,623.07</b>	<b>101,211.30</b>	<b>39,941.74</b>	<b>(48,158.04)</b>	<b>(48,158.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	549.70	4,780.98	0.00	(4,780.98)	(4,780.98)
65YF10 Full Fringe Benefit Distr Expe	7,533.00	7,533.00	(401.52)	7,805.57	5,965.50	(6,238.07)	(6,238.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(100.61)	1,377.61	1,691.95	(3,069.56)	(3,069.56)
<b>*Total: Fringe Benefits</b>	<b>7,533.00</b>	<b>7,533.00</b>	<b>47.57</b>	<b>13,964.16</b>	<b>7,657.45</b>	<b>(14,088.61)</b>	<b>(14,088.61)</b>
710 Travel	15,554.00	15,554.00	0.00	0.00	0.00	15,554.00	15,554.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	(18.74)	0.00	18.74	18.74
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,099.50	0.00	(2,099.50)	(2,099.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,065.00	1,195.00	0.00	(1,195.00)	(1,195.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	3,939.84	7,607.08	0.00	(7,607.08)	(7,607.08)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	(18.74)	317.86	0.00	(317.86)	(317.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,982.14	0.00	(5,982.14)	(5,982.14)
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,505.65	0.00	(1,505.65)	(1,505.65)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	648.07	0.00	(648.07)	(648.07)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	36.96	0.00	(36.96)	(36.96)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	142.20	0.00	(142.20)	(142.20)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	257.81	747.20	0.00	(747.20)	(747.20)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	173.66	0.00	(173.66)	(173.66)
<b>*Total: Travel</b>	<b>15,554.00</b>	<b>15,554.00</b>	<b>5,243.91</b>	<b>21,941.78</b>	<b>0.00</b>	<b>(6,387.78)</b>	<b>(6,387.78)</b>

Grant: 154001 - Northeast Intelligence Communi  
 Fund: 154001 - Northeast Intelligence Communi

Status: Active  
 FMGR: Macpherson, Andrew M

Type: Grant

PI Name:	Macpherson, Andrew M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of the Director of National Intelligence	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	202222082500004	CFDA #:	54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UMAM01 - PI Andrew Macpherson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	489.39	0.00	(489.39)	(489.39)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	(3,139.80)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	245.49	0.00	(245.49)	(245.49)
<b>*Total: Supplies</b>	<b>61,134.00</b>	<b>61,134.00</b>	<b>(3,139.80)</b>	<b>734.88</b>	<b>0.00</b>	<b>60,399.12</b>	<b>60,399.12</b>
7200U0 MBFA-Undergrad	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
722200 Participant Support	15,000.00	15,000.00	0.00	10,850.00	0.00	4,150.00	4,150.00
<b>*Total: Participant Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,850.00</b>	<b>0.00</b>	<b>4,150.00</b>	<b>4,150.00</b>
7300 Subcontracts	107,936.00	107,936.00	0.00	0.00	0.00	107,936.00	107,936.00
730001 Subcontracts 01	0.00	0.00	6,833.07	6,833.07	10,811.93	(17,645.00)	(17,645.00)
730002 Subcontracts 02	0.00	0.00	6,775.83	12,163.46	18,989.54	(31,153.00)	(31,153.00)
730003 Subcontracts 03	0.00	0.00	27,544.72	27,544.72	2,585.28	(30,130.00)	(30,130.00)
730004 Subcontracts 04	0.00	0.00	0.00	8,667.51	20,340.49	(29,008.00)	(29,008.00)
<b>*Total: Contractual</b>	<b>107,936.00</b>	<b>107,936.00</b>	<b>41,153.62</b>	<b>55,208.76</b>	<b>52,727.24</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,152.00</b>	<b>300,152.00</b>	<b>47,928.37</b>	<b>205,710.88</b>	<b>100,326.43</b>	<b>(5,885.31)</b>	<b>(5,885.31)</b>
760300 F&A Expenditures	99,848.00	99,848.00	16,791.96	70,490.94	0.00	29,357.06	29,357.06
<b>*Total: Indirect Costs</b>	<b>99,848.00</b>	<b>99,848.00</b>	<b>16,791.96</b>	<b>70,490.94</b>	<b>0.00</b>	<b>29,357.06</b>	<b>29,357.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,848.00</b>	<b>99,848.00</b>	<b>16,791.96</b>	<b>70,490.94</b>	<b>0.00</b>	<b>29,357.06</b>	<b>29,357.06</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>64,720.33</b>	<b>276,201.82</b>	<b>100,326.43</b>	<b>23,471.75</b>	<b>23,471.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	64,720.33	276,201.82	0.00	(276,201.82)	(276,201.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>64,720.33</b>	<b>276,201.82</b>	<b>0.00</b>	<b>(276,201.82)</b>	<b>(276,201.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>64,720.33</b>	<b>276,201.82</b>	<b>0.00</b>	<b>(276,201.82)</b>	<b>(276,201.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 154001 - Northeast Intelligence Communi  
 Fund: 154001 - Northeast Intelligence Communi

Status: Active Type: Grant  
 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Office of the Director of National Intelligence	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	202222082500004	CFDA #:	54.001	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	UNHDST	37		Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	226.88	0.00	(226.88)	(226.88)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.80</b>	<b>0.00</b>	<b>(306.80)</b>	<b>(306.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.80</b>	<b>0.00</b>	<b>(306.80)</b>	<b>(306.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	113.52	0.00	(113.52)	(113.52)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.52</b>	<b>0.00</b>	<b>(113.52)</b>	<b>(113.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.52</b>	<b>0.00</b>	<b>(113.52)</b>	<b>(113.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.32</b>	<b>0.00</b>	<b>(420.32)</b>	<b>(420.32)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	420.32	0.00	(420.32)	(420.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.32</b>	<b>0.00</b>	<b>(420.32)</b>	<b>(420.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.32</b>	<b>0.00</b>	<b>(420.32)</b>	<b>(420.32)</b>

Grant: 154001 - Northeast Intelligence Communi  
 Fund: 154001 - Northeast Intelligence Communi

Status: Active  
 Type: Grant  
 FMGR: Macpherson, Andrew M

PI Name: Macpherson, Andrew M  
 Sponsor: Office of the Director of National Intelligence  
 Sponsor ID: 202222082500004 CFDA #: 54.001  
 Resp Org: UMSECS  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UMSECS - Security Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	8,558.00	0.00	(8,558.00)	(8,558.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,558.00</b>	<b>0.00</b>	<b>(8,558.00)</b>	<b>(8,558.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,558.00</b>	<b>0.00</b>	<b>(8,558.00)</b>	<b>(8,558.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,166.46	0.00	(3,166.46)	(3,166.46)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,166.46</b>	<b>0.00</b>	<b>(3,166.46)</b>	<b>(3,166.46)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,166.46</b>	<b>0.00</b>	<b>(3,166.46)</b>	<b>(3,166.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,724.46</b>	<b>0.00</b>	<b>(11,724.46)</b>	<b>(11,724.46)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,724.46	0.00	(11,724.46)	(11,724.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,724.46</b>	<b>0.00</b>	<b>(11,724.46)</b>	<b>(11,724.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,724.46</b>	<b>0.00</b>	<b>(11,724.46)</b>	<b>(11,724.46)</b>

Grant: 154001 - Northeast Intelligence Communi  
 Fund: 154002 - Option Year 1

Status: Active  
 FMGR: Macpherson, Andrew M

Type: Grant

PI Name:	Macpherson, Andrew M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of the Director of National Intelligence	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	202222082500004	CFDA #:	54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	0.00	0.00	3,455.47	3,455.47	0.00	(3,455.47)	(3,455.47)
611NZ0	137,864.00	137,864.00	0.00	0.00	0.00	137,864.00	137,864.00
611PFS	0.00	0.00	3,682.02	3,682.02	0.00	(3,682.02)	(3,682.02)
<b>*Total: Personnel</b>	<b>137,864.00</b>	<b>137,864.00</b>	<b>7,137.49</b>	<b>7,137.49</b>	<b>0.00</b>	<b>130,726.51</b>	<b>130,726.51</b>
65YF10	15,905.00	15,905.00	1,147.20	1,147.20	0.00	14,757.80	14,757.80
65YP10	0.00	0.00	283.53	283.53	0.00	(283.53)	(283.53)
<b>*Total: Fringe Benefits</b>	<b>15,905.00</b>	<b>15,905.00</b>	<b>1,430.73</b>	<b>1,430.73</b>	<b>0.00</b>	<b>14,474.27</b>	<b>14,474.27</b>
710	20,739.00	20,739.00	0.00	0.00	0.00	20,739.00	20,739.00
710F00	0.00	0.00	1,399.61	1,399.61	0.00	(1,399.61)	(1,399.61)
<b>*Total: Travel</b>	<b>20,739.00</b>	<b>20,739.00</b>	<b>1,399.61</b>	<b>1,399.61</b>	<b>0.00</b>	<b>19,339.39</b>	<b>19,339.39</b>
711200	8,000.00	8,000.00	3,139.80	3,139.80	0.00	4,860.20	4,860.20
717200	9,408.00	9,408.00	0.00	0.00	0.00	9,408.00	9,408.00
<b>*Total: Supplies</b>	<b>17,408.00</b>	<b>17,408.00</b>	<b>3,139.80</b>	<b>3,139.80</b>	<b>0.00</b>	<b>14,268.20</b>	<b>14,268.20</b>
7300	109,354.00	109,354.00	0.00	0.00	0.00	109,354.00	109,354.00
<b>*Total: Contractual</b>	<b>109,354.00</b>	<b>109,354.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,354.00</b>	<b>109,354.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,270.00</b>	<b>301,270.00</b>	<b>13,107.63</b>	<b>13,107.63</b>	<b>0.00</b>	<b>288,162.37</b>	<b>288,162.37</b>
760300	73,730.00	73,730.00	4,849.82	4,849.82	0.00	68,880.18	68,880.18
<b>*Total: Indirect Costs</b>	<b>73,730.00</b>	<b>73,730.00</b>	<b>4,849.82</b>	<b>4,849.82</b>	<b>0.00</b>	<b>68,880.18</b>	<b>68,880.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,730.00</b>	<b>73,730.00</b>	<b>4,849.82</b>	<b>4,849.82</b>	<b>0.00</b>	<b>68,880.18</b>	<b>68,880.18</b>
<b>***Total Expenditures</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>17,957.45</b>	<b>17,957.45</b>	<b>0.00</b>	<b>357,042.55</b>	<b>357,042.55</b>
<b>Revenue</b>							
530000	0.00	0.00	17,957.45	17,957.45	0.00	(17,957.45)	(17,957.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,957.45</b>	<b>17,957.45</b>	<b>0.00</b>	<b>(17,957.45)</b>	<b>(17,957.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,957.45</b>	<b>17,957.45</b>	<b>0.00</b>	<b>(17,957.45)</b>	<b>(17,957.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 154001 - Northeast Intelligence Communi  
 Fund: 154003 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence	Effective Date:	07/01/2023	Approved For Preaward	NO
Sponsor ID:	202222082500004	Term Date:		Budget Controls	A110
Resp Org:	UMSECS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Participant Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>



Grant: 154004 - CTIIC Research and Scholarship  
 Fund: 154004 - CTIIC Research and Scholarship

Status: Active  
 FMGR: Macpherson, Andrew M

Type: Contract

PI Name:	Macpherson, Andrew M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Office of the Director of National Intelligence	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CTIICSCP007	CFDA #:	54.000	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	UNHDST	37		Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	110.00	110.00	0.00	0.00	0.00	110.00	110.00
<b>*Total: Personnel</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>
65YF10 Full Fringe Benefit Distr Expe	36.00	36.00	0.00	0.00	0.00	36.00	36.00
<b>*Total: Fringe Benefits</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>36.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>146.00</b>	<b>146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.00</b>	<b>146.00</b>
760300 F&A Expenditures	54.00	54.00	0.00	0.00	0.00	54.00	54.00
<b>*Total: Indirect Costs</b>	<b>54.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>***Total Expenditures</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 154004 - CTIIC Research and Scholarship  
 Fund: 154005 - Participant Support

Status: Active  
 Type: Contract  
 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Office of the Director of National Intelligence	Effective Date:	07/01/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CTIICSCP007	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
<b>*Total: Participant Support</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>10,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>10,800.00</b>
<b>***Total Expenditures</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>10,800.00</b>

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

**Org: URRIME - UNH Innovation - Marc Eichenberger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	2,856.91	0.00	(2,856.91)	(2,856.91)
615F10 PAT	0.00	0.00	0.00	21,242.87	0.00	(21,242.87)	(21,242.87)
615NZ0 PAT Unallocated Budget (Bud Only)	28,389.00	28,389.00	0.00	0.00	0.00	28,389.00	28,389.00
616F10 Extension Educator	0.00	0.00	0.00	2,458.90	0.00	(2,458.90)	(2,458.90)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,907.01	0.00	(6,907.01)	(6,907.01)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	645.95	0.00	(645.95)	(645.95)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>38,246.00</b>	<b>38,246.00</b>	<b>0.00</b>	<b>34,111.64</b>	<b>0.00</b>	<b>4,134.36</b>	<b>4,134.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.42	0.00	(51.42)	(51.42)
65YF10 Full Fringe Benefit Distr Expe	11,775.00	11,775.00	0.00	11,343.09	0.00	431.91	431.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	555.63	0.00	(555.63)	(555.63)
<b>*Total: Fringe Benefits</b>	<b>11,775.00</b>	<b>11,775.00</b>	<b>0.00</b>	<b>11,950.14</b>	<b>0.00</b>	<b>(175.14)</b>	<b>(175.14)</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717000 Consulting-General	38,835.00	38,835.00	0.00	0.00	0.00	38,835.00	38,835.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Supplies</b>	<b>39,935.00</b>	<b>39,935.00</b>	<b>0.00</b>	<b>12,179.95</b>	<b>0.00</b>	<b>27,755.05</b>	<b>27,755.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,456.00</b>	<b>92,456.00</b>	<b>0.00</b>	<b>58,241.73</b>	<b>0.00</b>	<b>34,214.27</b>	<b>34,214.27</b>
760300 F&A Expenditures	32,544.00	32,544.00	0.00	20,501.18	0.00	12,042.82	12,042.82
<b>*Total: Indirect Costs</b>	<b>32,544.00</b>	<b>32,544.00</b>	<b>0.00</b>	<b>20,501.18</b>	<b>0.00</b>	<b>12,042.82</b>	<b>12,042.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,544.00</b>	<b>32,544.00</b>	<b>0.00</b>	<b>20,501.18</b>	<b>0.00</b>	<b>12,042.82</b>	<b>12,042.82</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>78,742.91</b>	<b>0.00</b>	<b>46,257.09</b>	<b>46,257.09</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/06/2020	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOON16 35.20%
Expend End Date:		IDC Dist From Code:	UNHDST 35.2
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

**Org: URRIME - UNH Innovation - Marc Eichenberger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	78,742.91	0.00	(78,742.91)	(78,742.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,742.91</b>	<b>0.00</b>	<b>(78,742.91)</b>	<b>(78,742.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,742.91</b>	<b>0.00</b>	<b>(78,742.91)</b>	<b>(78,742.91)</b>



Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 159089 - FOSTER YR2

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

**Org: URRIME - UNH Innovation - Marc Eichenberger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10 PAT	0.00	0.00	0.00	18,761.13	0.00	(18,761.13)	(18,761.13)
615NZ0 PAT Unallocated Budget (Bud Only)	23,562.00	23,562.00	0.00	0.00	0.00	23,562.00	23,562.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,252.37	0.00	(10,252.37)	(10,252.37)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,769.12	0.00	(4,769.12)	(4,769.12)
61SNZ0 Student Labor Unallocated(Bud Only)	12,060.00	12,060.00	0.00	0.00	0.00	12,060.00	12,060.00
<b>*Total: Personnel</b>	<b>39,479.00</b>	<b>39,479.00</b>	<b>0.00</b>	<b>39,752.62</b>	<b>0.00</b>	<b>(273.62)</b>	<b>(273.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.31	0.00	(377.31)	(377.31)
65YF10 Full Fringe Benefit Distr Expe	11,262.00	11,262.00	0.00	9,117.62	0.00	2,144.38	2,144.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
<b>*Total: Fringe Benefits</b>	<b>11,262.00</b>	<b>11,262.00</b>	<b>0.00</b>	<b>10,309.29</b>	<b>0.00</b>	<b>952.71</b>	<b>952.71</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
717000 Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,145.45	0.00	(16,145.45)	(16,145.45)
<b>*Total: Supplies</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>16,145.45</b>	<b>0.00</b>	<b>21,854.55</b>	<b>21,854.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,241.00</b>	<b>91,241.00</b>	<b>0.00</b>	<b>66,207.36</b>	<b>0.00</b>	<b>25,033.64</b>	<b>25,033.64</b>
760300 F&A Expenditures	33,759.00	33,759.00	0.00	23,305.05	0.00	10,453.95	10,453.95
<b>*Total: Indirect Costs</b>	<b>33,759.00</b>	<b>33,759.00</b>	<b>0.00</b>	<b>23,305.05</b>	<b>0.00</b>	<b>10,453.95</b>	<b>10,453.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,759.00</b>	<b>33,759.00</b>	<b>0.00</b>	<b>23,305.05</b>	<b>0.00</b>	<b>10,453.95</b>	<b>10,453.95</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>89,512.41</b>	<b>0.00</b>	<b>35,487.59</b>	<b>35,487.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	89,512.41	0.00	(89,512.41)	(89,512.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,512.41</b>	<b>0.00</b>	<b>(89,512.41)</b>	<b>(89,512.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 159089 - FOSTER YR2

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

**Fund Information**  
 Effective Date: 10/29/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	89,512.41	0.00	(89,512.41)	(89,512.41)





Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 159091 - FOSTER Option Year 2

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

**Fund Information**  
 Effective Date: 12/02/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	720.00	15,889.24	0.00	(15,889.24)	(15,889.24)
615F10 PAT	0.00	0.00	833.95	19,369.59	0.00	(19,369.59)	(19,369.59)
615NZ0 PAT Unallocated Budget (Bud Only)	20,650.00	20,650.00	0.00	0.00	0.00	20,650.00	20,650.00
616F10 Extension Educator	0.00	0.00	0.00	3,571.45	0.00	(3,571.45)	(3,571.45)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>41,650.00</b>	<b>41,650.00</b>	<b>1,553.95</b>	<b>38,830.28</b>	<b>0.00</b>	<b>2,819.72</b>	<b>2,819.72</b>
65YF10 Full Fringe Benefit Distr Expe	14,869.00	14,869.00	515.91	13,541.10	0.00	1,327.90	1,327.90
<b>*Total: Fringe Benefits</b>	<b>14,869.00</b>	<b>14,869.00</b>	<b>515.91</b>	<b>13,541.10</b>	<b>0.00</b>	<b>1,327.90</b>	<b>1,327.90</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	1,750.00	21,686.36	4,950.00	(26,636.36)	(26,636.36)
<b>*Total: Supplies</b>	<b>32,222.00</b>	<b>32,222.00</b>	<b>1,750.00</b>	<b>21,686.36</b>	<b>4,950.00</b>	<b>5,585.64</b>	<b>5,585.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,241.00</b>	<b>91,241.00</b>	<b>3,819.86</b>	<b>74,057.74</b>	<b>4,950.00</b>	<b>12,233.26</b>	<b>12,233.26</b>
760300 F&A Expenditures	33,759.00	33,759.00	1,413.35	27,401.46	0.00	6,357.54	6,357.54
<b>*Total: Indirect Costs</b>	<b>33,759.00</b>	<b>33,759.00</b>	<b>1,413.35</b>	<b>27,401.46</b>	<b>0.00</b>	<b>6,357.54</b>	<b>6,357.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,759.00</b>	<b>33,759.00</b>	<b>1,413.35</b>	<b>27,401.46</b>	<b>0.00</b>	<b>6,357.54</b>	<b>6,357.54</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>5,233.21</b>	<b>101,459.20</b>	<b>4,950.00</b>	<b>18,590.80</b>	<b>18,590.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,233.21	101,459.20	0.00	(101,459.20)	(101,459.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,233.21</b>	<b>101,459.20</b>	<b>0.00</b>	<b>(101,459.20)</b>	<b>(101,459.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,233.21</b>	<b>101,459.20</b>	<b>0.00</b>	<b>(101,459.20)</b>	<b>(101,459.20)</b>

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 159094 - FOSTER Option Year 3

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

**Fund Information**  
 Effective Date: 10/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	292.00	292.00	31,942.36	(32,234.36)	(32,234.36)
615NZ0 PAT Unallocated Budget (Bud Only)	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>41,960.00</b>	<b>41,960.00</b>	<b>292.00</b>	<b>292.00</b>	<b>31,942.36</b>	<b>9,725.64</b>	<b>9,725.64</b>
65YF10 Full Fringe Benefit Distr Expe	6,281.00	6,281.00	96.94	96.94	10,604.86	(4,420.80)	(4,420.80)
<b>*Total: Fringe Benefits</b>	<b>6,281.00</b>	<b>6,281.00</b>	<b>96.94</b>	<b>96.94</b>	<b>10,604.86</b>	<b>(4,420.80)</b>	<b>(4,420.80)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
<b>*Total: Supplies</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>39,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,241.00</b>	<b>91,241.00</b>	<b>388.94</b>	<b>388.94</b>	<b>42,547.22</b>	<b>48,304.84</b>	<b>48,304.84</b>
760300 F&A Expenditures	33,759.00	33,759.00	143.91	143.91	0.00	33,615.09	33,615.09
<b>*Total: Indirect Costs</b>	<b>33,759.00</b>	<b>33,759.00</b>	<b>143.91</b>	<b>143.91</b>	<b>0.00</b>	<b>33,615.09</b>	<b>33,615.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,759.00</b>	<b>33,759.00</b>	<b>143.91</b>	<b>143.91</b>	<b>0.00</b>	<b>33,615.09</b>	<b>33,615.09</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>532.85</b>	<b>532.85</b>	<b>42,547.22</b>	<b>81,919.93</b>	<b>81,919.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	532.85	532.85	0.00	(532.85)	(532.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>532.85</b>	<b>532.85</b>	<b>0.00</b>	<b>(532.85)</b>	<b>(532.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>532.85</b>	<b>532.85</b>	<b>0.00</b>	<b>(532.85)</b>	<b>(532.85)</b>

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAOIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

**Org: URRIME - UNH Innovation - Marc Eichenberger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,015.46	0.00	(10,015.46)	(10,015.46)
615NZ0 PAT Unallocated Budget (Bud Only)	42,715.00	42,715.00	0.00	0.00	0.00	42,715.00	42,715.00
616F10 Extension Educator	0.00	0.00	0.00	3,856.21	0.00	(3,856.21)	(3,856.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,122.26	0.00	(7,122.26)	(7,122.26)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>53,572.00</b>	<b>53,572.00</b>	<b>0.00</b>	<b>20,993.93</b>	<b>0.00</b>	<b>32,578.07</b>	<b>32,578.07</b>
65YF10 Full Fringe Benefit Distr Expe	20,966.00	20,966.00	0.00	5,760.55	0.00	15,205.45	15,205.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	573.13	0.00	(573.13)	(573.13)
<b>*Total: Fringe Benefits</b>	<b>20,966.00</b>	<b>20,966.00</b>	<b>0.00</b>	<b>6,333.68</b>	<b>0.00</b>	<b>14,632.32</b>	<b>14,632.32</b>
7112 Research Supplies	418.00	418.00	0.00	0.00	0.00	418.00	418.00
717000 Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>*Total: Supplies</b>	<b>17,918.00</b>	<b>17,918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,918.00</b>	<b>17,918.00</b>
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,456.00</b>	<b>92,456.00</b>	<b>0.00</b>	<b>27,327.61</b>	<b>0.00</b>	<b>65,128.39</b>	<b>65,128.39</b>
760300 F&A Expenditures	32,544.00	32,544.00	0.00	9,619.30	0.00	22,924.70	22,924.70
<b>*Total: Indirect Costs</b>	<b>32,544.00</b>	<b>32,544.00</b>	<b>0.00</b>	<b>9,619.30</b>	<b>0.00</b>	<b>22,924.70</b>	<b>22,924.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,544.00</b>	<b>32,544.00</b>	<b>0.00</b>	<b>9,619.30</b>	<b>0.00</b>	<b>22,924.70</b>	<b>22,924.70</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>36,946.91</b>	<b>0.00</b>	<b>88,053.09</b>	<b>88,053.09</b>
<b>Revenue</b>							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,619.30	0.00	(9,619.30)	(9,619.30)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,195.33	0.00	(21,195.33)	(21,195.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,132.28	0.00	(6,132.28)	(6,132.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,946.91</b>	<b>0.00</b>	<b>(36,946.91)</b>	<b>(36,946.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

**Fund Information**

Effective Date: 09/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	36,946.91	0.00	(36,946.91)	(36,946.91)

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15CD83 - FOSTER YR2 - CS

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAOIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

**Org: URRIME - UNH Innovation - Marc Eichenberger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	8,169.25	0.00	(8,169.25)	(8,169.25)
615F10 PAT	0.00	0.00	0.00	21,222.97	0.00	(21,222.97)	(21,222.97)
615NZ0 PAT Unallocated Budget (Bud Only)	36,084.00	36,084.00	0.00	0.00	0.00	36,084.00	36,084.00
616F10 Extension Educator	0.00	0.00	0.00	3,586.98	0.00	(3,586.98)	(3,586.98)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,433.97	0.00	(6,433.97)	(6,433.97)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,291.54	0.00	(5,291.54)	(5,291.54)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>46,941.00</b>	<b>46,941.00</b>	<b>0.00</b>	<b>44,764.71</b>	<b>0.00</b>	<b>2,176.29</b>	<b>2,176.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	418.65	0.00	(418.65)	(418.65)
65YF10 Full Fringe Benefit Distr Expe	15,571.00	15,571.00	0.00	12,177.30	0.00	3,393.70	3,393.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.97	0.00	(512.97)	(512.97)
<b>*Total: Fringe Benefits</b>	<b>15,571.00</b>	<b>15,571.00</b>	<b>0.00</b>	<b>13,108.92</b>	<b>0.00</b>	<b>2,462.08</b>	<b>2,462.08</b>
7112 Research Supplies	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717000 Consulting-General	28,309.00	28,309.00	0.00	0.00	0.00	28,309.00	28,309.00
<b>*Total: Supplies</b>	<b>28,729.00</b>	<b>28,729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,729.00</b>	<b>28,729.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,241.00</b>	<b>91,241.00</b>	<b>0.00</b>	<b>57,873.63</b>	<b>0.00</b>	<b>33,367.37</b>	<b>33,367.37</b>
760300 F&A Expenditures	33,759.00	33,759.00	0.00	20,371.58	0.00	13,387.42	13,387.42
<b>*Total: Indirect Costs</b>	<b>33,759.00</b>	<b>33,759.00</b>	<b>0.00</b>	<b>20,371.58</b>	<b>0.00</b>	<b>13,387.42</b>	<b>13,387.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,759.00</b>	<b>33,759.00</b>	<b>0.00</b>	<b>20,371.58</b>	<b>0.00</b>	<b>13,387.42</b>	<b>13,387.42</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>78,245.21</b>	<b>0.00</b>	<b>46,754.79</b>	<b>46,754.79</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	20,371.58	0.00	(20,371.58)	(20,371.58)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	44,764.71	0.00	(44,764.71)	(44,764.71)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,108.92	0.00	(13,108.92)	(13,108.92)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,245.21</b>	<b>0.00</b>	<b>(78,245.21)</b>	<b>(78,245.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15CD83 - FOSTER YR2 - CS

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

**Fund Information**

Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	78,245.21	0.00	(78,245.21)	(78,245.21)

\*\*\*Total Revenue

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15CE34 - FOSTER Option Year 2 - CS

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: 14ZCLR 37  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	720.00	25,264.43	0.00	(25,264.43)	(25,264.43)
615F10 PAT	0.00	0.00	833.95	20,385.01	0.00	(20,385.01)	(20,385.01)
615NZ0 PAT Unallocated Budget (Bud Only)	39,538.00	39,538.00	0.00	0.00	0.00	39,538.00	39,538.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
<b>*Total: Personnel</b>	<b>56,479.00</b>	<b>56,479.00</b>	<b>1,553.95</b>	<b>45,649.44</b>	<b>0.00</b>	<b>10,829.56</b>	<b>10,829.56</b>
65YF10 Full Fringe Benefit Distr Expe	20,163.00	20,163.00	515.91	15,969.11	0.00	4,193.89	4,193.89
<b>*Total: Fringe Benefits</b>	<b>20,163.00</b>	<b>20,163.00</b>	<b>515.91</b>	<b>15,969.11</b>	<b>0.00</b>	<b>4,193.89</b>	<b>4,193.89</b>
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,642.00</b>	<b>96,642.00</b>	<b>2,069.86</b>	<b>61,618.55</b>	<b>0.00</b>	<b>35,023.45</b>	<b>35,023.45</b>
760300 F&A Expenditures	28,358.00	28,358.00	765.85	22,798.88	0.00	5,559.12	5,559.12
<b>*Total: Indirect Costs</b>	<b>28,358.00</b>	<b>28,358.00</b>	<b>765.85</b>	<b>22,798.88</b>	<b>0.00</b>	<b>5,559.12</b>	<b>5,559.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,358.00</b>	<b>28,358.00</b>	<b>765.85</b>	<b>22,798.88</b>	<b>0.00</b>	<b>5,559.12</b>	<b>5,559.12</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>2,835.71</b>	<b>84,417.43</b>	<b>0.00</b>	<b>40,582.57</b>	<b>40,582.57</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,575.84	22,798.88	0.00	(22,798.88)	(22,798.88)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,526.23	0.00	(33,526.23)	(33,526.23)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,969.77	0.00	(11,969.77)	(11,969.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.84</b>	<b>68,294.88</b>	<b>0.00</b>	<b>(68,294.88)</b>	<b>(68,294.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.84</b>	<b>68,294.88</b>	<b>0.00</b>	<b>(68,294.88)</b>	<b>(68,294.88)</b>

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15CE75 - FOSTER Option Year 3 - CS

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: 14ZCLR 37  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	292.00	292.00	31,942.36	(32,234.36)	(32,234.36)
615NZ0 PAT Unallocated Budget (Bud Only)	64,855.00	64,855.00	0.00	0.00	0.00	64,855.00	64,855.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>66,855.00</b>	<b>66,855.00</b>	<b>292.00</b>	<b>292.00</b>	<b>31,942.36</b>	<b>34,620.64</b>	<b>34,620.64</b>
65YF10 Full Fringe Benefit Distr Expe	22,196.00	22,196.00	96.94	96.94	10,604.86	11,494.20	11,494.20
<b>*Total: Fringe Benefits</b>	<b>22,196.00</b>	<b>22,196.00</b>	<b>96.94</b>	<b>96.94</b>	<b>10,604.86</b>	<b>11,494.20</b>	<b>11,494.20</b>
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,051.00</b>	<b>92,051.00</b>	<b>388.94</b>	<b>388.94</b>	<b>42,547.22</b>	<b>49,114.84</b>	<b>49,114.84</b>
760300 F&A Expenditures	32,949.00	32,949.00	143.91	143.91	0.00	32,805.09	32,805.09
<b>*Total: Indirect Costs</b>	<b>32,949.00</b>	<b>32,949.00</b>	<b>143.91</b>	<b>143.91</b>	<b>0.00</b>	<b>32,805.09</b>	<b>32,805.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,949.00</b>	<b>32,949.00</b>	<b>143.91</b>	<b>143.91</b>	<b>0.00</b>	<b>32,805.09</b>	<b>32,805.09</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>532.85</b>	<b>532.85</b>	<b>42,547.22</b>	<b>81,919.93</b>	<b>81,919.93</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	143.91	143.91	0.00	(143.91)	(143.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>143.91</b>	<b>143.91</b>	<b>0.00</b>	<b>(143.91)</b>	<b>(143.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>143.91</b>	<b>143.91</b>	<b>0.00</b>	<b>(143.91)</b>	<b>(143.91)</b>



Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15S012 - FOSTER Focus on SBIR-STTR Sal Cap

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

**Fund Information**  
 Effective Date: 09/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	715.59	0.00	(715.59)	(715.59)
615NZ0 PAT Unallocated Budget (Bud Only)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>715.59</b>	<b>0.00</b>	<b>(714.59)</b>	<b>(714.59)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	290.45	0.00	(290.45)	(290.45)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.45</b>	<b>0.00</b>	<b>(290.45)</b>	<b>(290.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,006.04</b>	<b>0.00</b>	<b>(1,005.04)</b>	<b>(1,005.04)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,006.04</b>	<b>0.00</b>	<b>(1,005.04)</b>	<b>(1,005.04)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	765.66	0.00	(765.66)	(765.66)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	309.83	0.00	(309.83)	(309.83)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.49</b>	<b>0.00</b>	<b>(1,075.49)</b>	<b>(1,075.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.49</b>	<b>0.00</b>	<b>(1,075.49)</b>	<b>(1,075.49)</b>

Grant: 159090 - 2022 Small Business Developmen  
 Fund: 159090 - 2022 Small Business Developmen

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBAHQ22B0033	Term Date:		IDC Rate Code:	IDC25	Budget Controls	NHTEN
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/23					Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.49	0.00	(8.49)	(8.49)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,937.22	0.00	(3,937.22)	(3,937.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,945.71</b>	<b>0.00</b>	<b>(3,945.71)</b>	<b>(3,945.71)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	318.91	0.00	(318.91)	(318.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319.60</b>	<b>0.00</b>	<b>(319.60)</b>	<b>(319.60)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.22)</b>	<b>0.00</b>	<b>0.22</b>	<b>0.22</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	(88.24)	0.00	88.24	88.24
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	(1.32)	0.00	1.32	1.32
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(89.56)</b>	<b>0.00</b>	<b>89.56</b>	<b>89.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,175.53</b>	<b>0.00</b>	<b>(4,175.53)</b>	<b>(4,175.53)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,043.88	0.00	(1,043.88)	(1,043.88)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,043.88</b>	<b>0.00</b>	<b>(1,043.88)</b>	<b>(1,043.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,043.88</b>	<b>0.00</b>	<b>(1,043.88)</b>	<b>(1,043.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,219.41</b>	<b>0.00</b>	<b>(5,219.41)</b>	<b>(5,219.41)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,219.41	0.00	(5,219.41)	(5,219.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,219.41</b>	<b>0.00</b>	<b>(5,219.41)</b>	<b>(5,219.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,219.41</b>	<b>0.00</b>	<b>(5,219.41)</b>	<b>(5,219.41)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159090 - 2022 Small Business Developmen  
Fund: 159090 - 2022 Small Business Developmen

Status: Active  
FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ22B0033	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UESBCE - Central

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 159090 - 2022 Small Business Developmen  
 Fund: 159090 - 2022 Small Business Developmen

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ22B0033	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTHER		

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	136,232.00	136,232.00	0.00	0.00	0.00	136,232.00	136,232.00
615F10 PAT	0.00	0.00	0.00	311,514.64	0.00	(311,514.64)	(311,514.64)
615NZ0 PAT Unallocated Budget (Bud Only)	238,655.00	238,655.00	0.00	0.00	0.00	238,655.00	238,655.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	36.73	0.00	(36.73)	(36.73)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	32,860.66	0.00	(32,860.66)	(32,860.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,989.80	0.00	(17,989.80)	(17,989.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	24,967.21	0.00	(24,967.21)	(24,967.21)
61SNZ0 Student Labor Unallocated(Bud Only)	39,634.00	39,634.00	0.00	0.00	0.00	39,634.00	39,634.00
<b>*Total: Personnel</b>	<b>414,521.00</b>	<b>414,521.00</b>	<b>0.00</b>	<b>387,369.04</b>	<b>0.00</b>	<b>27,151.96</b>	<b>27,151.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,649.93	0.00	(2,649.93)	(2,649.93)
65YF10 Full Fringe Benefit Distr Expe	144,089.00	144,089.00	0.00	112,641.05	0.00	31,447.95	31,447.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,457.18	0.00	(1,457.18)	(1,457.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,018.07	0.00	(2,018.07)	(2,018.07)
<b>*Total: Fringe Benefits</b>	<b>144,089.00</b>	<b>144,089.00</b>	<b>0.00</b>	<b>118,766.23</b>	<b>0.00</b>	<b>25,322.77</b>	<b>25,322.77</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,910.75	0.00	(5,910.75)	(5,910.75)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	362.27	0.00	(362.27)	(362.27)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	666.68	0.00	(666.68)	(666.68)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	17,716.45	0.00	(17,716.45)	(17,716.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,584.70	0.00	(5,584.70)	(5,584.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	292.79	0.00	(292.79)	(292.79)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	218.78	0.00	(218.78)	(218.78)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>30,752.42</b>	<b>0.00</b>	<b>(12,752.42)</b>	<b>(12,752.42)</b>
711100 Supplies-General	0.00	0.00	0.00	1,414.13	0.00	(1,414.13)	(1,414.13)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,995.31	0.00	(14,995.31)	(14,995.31)
7112 Research Supplies	14,523.00	14,523.00	0.00	0.00	0.00	14,523.00	14,523.00
711200 Research Supplies	0.00	0.00	0.00	506.36	0.00	(506.36)	(506.36)

Grant: 159090 - 2022 Small Business Developmen  
 Fund: 159090 - 2022 Small Business Developmen

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ22B0033	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25		Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	898.76	0.00	(898.76)	(898.76)
714000 Postage-General	0.00	0.00	0.00	12.74	0.00	(12.74)	(12.74)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,748.50	0.00	(2,748.50)	(2,748.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
717200 Other Professional Services-General	0.00	0.00	0.00	22,440.74	0.00	(22,440.74)	(22,440.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,983.17	0.00	(1,983.17)	(1,983.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	344.08	0.00	(344.08)	(344.08)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,972.22	0.00	(10,972.22)	(10,972.22)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	503.38	0.00	(503.38)	(503.38)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
<b>*Total: Supplies</b>	<b>36,723.00</b>	<b>36,723.00</b>	<b>0.00</b>	<b>57,066.15</b>	<b>0.00</b>	<b>(20,343.15)</b>	<b>(20,343.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>613,333.00</b>	<b>613,333.00</b>	<b>0.00</b>	<b>593,953.84</b>	<b>0.00</b>	<b>19,379.16</b>	<b>19,379.16</b>
760300 F&A Expenditures	153,333.00	153,333.00	0.00	148,488.43	0.00	4,844.57	4,844.57
<b>*Total: Indirect Costs</b>	<b>153,333.00</b>	<b>153,333.00</b>	<b>0.00</b>	<b>148,488.43</b>	<b>0.00</b>	<b>4,844.57</b>	<b>4,844.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153,333.00</b>	<b>153,333.00</b>	<b>0.00</b>	<b>148,488.43</b>	<b>0.00</b>	<b>4,844.57</b>	<b>4,844.57</b>
<b>***Total Expenditures</b>	<b>766,666.00</b>	<b>766,666.00</b>	<b>0.00</b>	<b>742,442.27</b>	<b>0.00</b>	<b>24,223.73</b>	<b>24,223.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	742,442.27	0.00	(742,442.27)	(742,442.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>742,442.27</b>	<b>0.00</b>	<b>(742,442.27)</b>	<b>(742,442.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>742,442.27</b>	<b>0.00</b>	<b>(742,442.27)</b>	<b>(742,442.27)</b>



Grant: 159090 - 2022 Small Business Developmen  
 Fund: 159090 - 2022 Small Business Developmen

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ22B0033 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Covid-19	NO	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,203.83	0.00	(11,203.83)	(11,203.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,203.83</b>	<b>0.00</b>	<b>(11,203.83)</b>	<b>(11,203.83)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,999.81	0.00	(3,999.81)	(3,999.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,999.81</b>	<b>0.00</b>	<b>(3,999.81)</b>	<b>(3,999.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,203.64</b>	<b>0.00</b>	<b>(15,203.64)</b>	<b>(15,203.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,800.93	0.00	(3,800.93)	(3,800.93)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,800.93</b>	<b>0.00</b>	<b>(3,800.93)</b>	<b>(3,800.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,800.93</b>	<b>0.00</b>	<b>(3,800.93)</b>	<b>(3,800.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,004.57</b>	<b>0.00</b>	<b>(19,004.57)</b>	<b>(19,004.57)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,004.57	0.00	(19,004.57)	(19,004.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,004.57</b>	<b>0.00</b>	<b>(19,004.57)</b>	<b>(19,004.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,004.57</b>	<b>0.00</b>	<b>(19,004.57)</b>	<b>(19,004.57)</b>







Grant: 159092 - 2023 Small Business Developmen  
 Fund: 159092 - 2023 SBA Core

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOEDSB230023010  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/22/2023	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	NHTEN	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UEPCRD - PCard Default

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	(463.55)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(463.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(463.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(115.89)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(115.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(115.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(579.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(579.44)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(579.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(579.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 159092 - 2023 Small Business Developmen  
 Fund: 159092 - 2023 SBA Core

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/22/2023	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBAOEDSB230023010	Term Date:		IDC Rate Code:	IDC25	Budget Controls	NHTEN
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/23 - 12/31/24					Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,577.20	2,577.20	10,308.80	(12,886.00)	(12,886.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,500.00	97,500.00	0.00	0.00	0.00	97,500.00	97,500.00
615F10	PAT	0.00	0.00	112,589.39	200,733.06	329,277.69	(530,010.75)	(530,010.75)
615NZ0	PAT Unallocated Budget (Bud Only)	203,844.00	203,844.00	0.00	0.00	0.00	203,844.00	203,844.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,669.95	9,273.56	0.00	(9,273.56)	(9,273.56)
61CPHX	Part Time Hourly	0.00	0.00	(3,240.89)	15,315.61	0.00	(15,315.61)	(15,315.61)
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,383.57	9,769.69	0.00	(9,769.69)	(9,769.69)
61SNZ0	Student Labor Unallocated(Bud Only)	108,091.00	108,091.00	0.00	0.00	0.00	108,091.00	108,091.00
<b>*Total: Personnel</b>		<b>409,435.00</b>	<b>409,435.00</b>	<b>117,979.22</b>	<b>237,669.12</b>	<b>339,586.49</b>	<b>(167,820.61)</b>	<b>(167,820.61)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	128.58	741.30	0.00	(741.30)	(741.30)
65YF10	Full Fringe Benefit Distr Expe	116,335.00	116,335.00	38,235.25	69,369.22	112,742.72	(65,776.94)	(65,776.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(249.55)	1,210.76	0.00	(1,210.76)	(1,210.76)
65YT10	FT Temp Benefit Distr	0.00	0.00	337.54	770.76	0.00	(770.76)	(770.76)
<b>*Total: Fringe Benefits</b>		<b>116,335.00</b>	<b>116,335.00</b>	<b>38,451.82</b>	<b>72,092.04</b>	<b>112,742.72</b>	<b>(68,499.76)</b>	<b>(68,499.76)</b>
710	Travel	24,264.00	24,264.00	0.00	0.00	0.00	24,264.00	24,264.00
710305	Registration Fees-Other	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
710D00	Domestic Travel NH	0.00	0.00	811.00	4,956.91	0.00	(4,956.91)	(4,956.91)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	750.96	750.96	0.00	(750.96)	(750.96)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	402.31	3,046.91	0.00	(3,046.91)	(3,046.91)
710D30	Domestic Travel NH - Meals/Inciddls	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
710D50	Domestic Travel Non-NH	0.00	0.00	5,664.81	10,540.23	0.00	(10,540.23)	(10,540.23)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(1,250.00)	6,312.95	0.00	(6,312.95)	(6,312.95)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	375.96	375.96	0.00	(375.96)	(375.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	191.70	947.86	0.00	(947.86)	(947.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,473.84	1,473.84	0.00	(1,473.84)	(1,473.84)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	398.06	1,103.45	0.00	(1,103.45)	(1,103.45)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	(50.00)	(50.00)	0.00	50.00	50.00
<b>*Total: Travel</b>		<b>24,264.00</b>	<b>24,264.00</b>	<b>8,768.64</b>	<b>33,310.07</b>	<b>0.00</b>	<b>(9,046.07)</b>	<b>(9,046.07)</b>
711100	Supplies-General	0.00	0.00	(24.44)	408.05	0.00	(408.05)	(408.05)

Grant: 159092 - 2023 Small Business Developmen  
 Fund: 159092 - 2023 SBA Core

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOEDSB230023010  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 09/22/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	1,315.80	1,315.80	0.00	(1,315.80)	(1,315.80)
7112 Research Supplies	29,988.00	29,988.00	0.00	0.00	0.00	29,988.00	29,988.00
711200 Research Supplies	0.00	0.00	118.70	158.69	0.00	(158.69)	(158.69)
713000 Printing & Copying-General	0.00	0.00	6,476.11	6,562.11	0.00	(6,562.11)	(6,562.11)
717200 Other Professional Services-General	0.00	0.00	3,357.50	5,317.50	9,233.75	(14,551.25)	(14,551.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,200.00	42,200.00	0.00	0.00	0.00	42,200.00	42,200.00
718000 Telecom-General	0.00	0.00	259.05	2,016.10	2,697.24	(4,713.34)	(4,713.34)
718006 Telecom-Cellular Phones	0.00	0.00	475.82	475.82	0.00	(475.82)	(475.82)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	107.21	0.00	(107.21)	(107.21)
<b>*Total: Supplies</b>	<b>72,188.00</b>	<b>72,188.00</b>	<b>11,978.54</b>	<b>16,636.28</b>	<b>11,930.99</b>	<b>43,620.73</b>	<b>43,620.73</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,472.16	0.00	(2,472.16)	(2,472.16)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,472.16</b>	<b>0.00</b>	<b>(2,472.16)</b>	<b>(2,472.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>622,222.00</b>	<b>622,222.00</b>	<b>177,178.22</b>	<b>362,179.67</b>	<b>464,260.20</b>	<b>(204,217.87)</b>	<b>(204,217.87)</b>
760300 F&A Expenditures	155,555.00	155,555.00	44,294.65	90,544.86	0.00	65,010.14	65,010.14
<b>*Total: Indirect Costs</b>	<b>155,555.00</b>	<b>155,555.00</b>	<b>44,294.65</b>	<b>90,544.86</b>	<b>0.00</b>	<b>65,010.14</b>	<b>65,010.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155,555.00</b>	<b>155,555.00</b>	<b>44,294.65</b>	<b>90,544.86</b>	<b>0.00</b>	<b>65,010.14</b>	<b>65,010.14</b>
<b>***Total Expenditures</b>	<b>777,777.00</b>	<b>777,777.00</b>	<b>221,472.87</b>	<b>452,724.53</b>	<b>464,260.20</b>	<b>(139,207.73)</b>	<b>(139,207.73)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	221,472.87	452,724.53	0.00	(452,724.53)	(452,724.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>221,472.87</b>	<b>452,724.53</b>	<b>0.00</b>	<b>(452,724.53)</b>	<b>(452,724.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>221,472.87</b>	<b>452,724.53</b>	<b>0.00</b>	<b>(452,724.53)</b>	<b>(452,724.53)</b>



Grant: 159093 - FY23 Community Project Fund  
 Fund: 159093 - CDS-Earmark

Status: Active Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/22/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	SBAHQ23I0090	CFDA #:	59.000	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/23 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	22,390.00	22,390.00	0.00	0.00	0.00	22,390.00	22,390.00
615F10 PAT	0.00	0.00	1,538.68	1,538.68	14,232.72	(15,771.40)	(15,771.40)
615NZ0 PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
61CPHX Part Time Hourly	0.00	0.00	5,678.24	5,678.24	0.00	(5,678.24)	(5,678.24)
61SNZ0 Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
<b>*Total: Personnel</b>	<b>148,390.00</b>	<b>148,390.00</b>	<b>7,216.92</b>	<b>7,216.92</b>	<b>14,232.72</b>	<b>126,940.36</b>	<b>126,940.36</b>
65YF10 Full Fringe Benefit Distr Expe	30,102.00	30,102.00	510.84	510.84	4,725.26	24,865.90	24,865.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	437.23	437.23	0.00	(437.23)	(437.23)
<b>*Total: Fringe Benefits</b>	<b>30,102.00</b>	<b>30,102.00</b>	<b>948.07</b>	<b>948.07</b>	<b>4,725.26</b>	<b>24,428.67</b>	<b>24,428.67</b>
710D50 Domestic Travel Non-NH	0.00	0.00	(558.76)	269.68	0.00	(269.68)	(269.68)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(558.76)</b>	<b>269.68</b>	<b>0.00</b>	<b>(269.68)</b>	<b>(269.68)</b>
711200 Research Supplies	32,215.00	32,215.00	0.00	0.00	0.00	32,215.00	32,215.00
717000 Consulting-General	105,703.00	105,703.00	0.00	0.00	0.00	105,703.00	105,703.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	14,000.00	(14,000.00)	(14,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Supplies</b>	<b>177,918.00</b>	<b>177,918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>163,918.00</b>	<b>163,918.00</b>
721100 Assistantships	18,590.00	18,590.00	0.00	0.00	0.00	18,590.00	18,590.00
<b>*Total: Tuition</b>	<b>18,590.00</b>	<b>18,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,590.00</b>	<b>18,590.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>7,606.23</b>	<b>8,434.67</b>	<b>32,957.98</b>	<b>333,607.35</b>	<b>333,607.35</b>
<b>***Total Expenditures</b>	<b>375,000.00</b>	<b>375,000.00</b>	<b>7,606.23</b>	<b>8,434.67</b>	<b>32,957.98</b>	<b>333,607.35</b>	<b>333,607.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,606.23	8,434.67	0.00	(8,434.67)	(8,434.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,606.23</b>	<b>8,434.67</b>	<b>0.00</b>	<b>(8,434.67)</b>	<b>(8,434.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,606.23</b>	<b>8,434.67</b>	<b>0.00</b>	<b>(8,434.67)</b>	<b>(8,434.67)</b>

Grant: 15C162 - UNH Undistributed Salaries

Status: Active

Type: Other

Fund: 15C162 - UNH Undistributed Salaries

FMGR: Losee, Gretchen D

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
<b>*Total: Personnel</b>	<b>43,100.00</b>	<b>46,863.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>46,863.95</b>
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
<b>*Total: Fringe Benefits</b>	<b>17,455.50</b>	<b>18,745.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,455.50</b>	<b>18,745.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>
<b>***Total Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Losee, Gretchen D  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: URROSR - Office of Sponsored Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,087.78</b>	<b>0.00</b>	<b>(2,087.78)</b>	<b>(2,087.78)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.53</b>	<b>0.00</b>	<b>(382.53)</b>	<b>(382.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,127.40</b>	<b>0.00</b>	<b>(2,127.40)</b>	<b>(2,127.40)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.91</b>	<b>0.00</b>	<b>(342.91)</b>	<b>(342.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Losee, Gretchen D  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(769.16)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(769.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(255.36)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(255.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,024.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,024.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Losee, Gretchen D  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(3,763.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,763.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,290.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,290.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Matta, David E

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAADVI - University Advising**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
<b>Revenue</b>							
8I1006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.70</b>	<b>0.00</b>	<b>(12.70)</b>	<b>(12.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.70</b>	<b>0.00</b>	<b>(12.70)</b>	<b>(12.70)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UACARS - Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,400.75)</b>	<b>(289.10)</b>	<b>198,702.09</b>	<b>(198,412.99)</b>	<b>(198,412.99)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(119,935.92)</b>	<b>(1,039.24)</b>	<b>797,202.31</b>	<b>(796,163.07)</b>	<b>(796,163.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(119,935.92)</b>	<b>(1,039.24)</b>	<b>797,202.31</b>	<b>(796,163.07)</b>	<b>(796,163.07)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	19,388.16	30,051.65	179,340.48	(209,392.13)	(209,392.13)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>19,388.16</b>	<b>30,045.19</b>	<b>179,340.48</b>	<b>(209,385.67)</b>	<b>(209,385.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,436.88	9,975.88	59,541.04	(69,516.92)	(69,516.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,436.88</b>	<b>9,975.88</b>	<b>59,541.04</b>	<b>(69,516.92)</b>	<b>(69,516.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>25,825.04</b>	<b>40,021.07</b>	<b>238,881.52</b>	<b>(278,902.59)</b>	<b>(278,902.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>25,825.04</b>	<b>40,021.07</b>	<b>238,881.52</b>	<b>(278,902.59)</b>	<b>(278,902.59)</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,430.08	8,355.46	97,810.65	(106,166.11)	(106,166.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>7,430.08</b>	<b>8,355.46</b>	<b>97,810.65</b>	<b>(106,166.11)</b>	<b>(106,166.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,466.75	2,773.98	32,473.14	(35,247.12)	(35,247.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,466.75</b>	<b>2,773.98</b>	<b>32,473.14</b>	<b>(35,247.12)</b>	<b>(35,247.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,896.83</b>	<b>11,129.44</b>	<b>130,283.79</b>	<b>(141,413.23)</b>	<b>(141,413.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,896.83</b>	<b>11,129.44</b>	<b>130,283.79</b>	<b>(141,413.23)</b>	<b>(141,413.23)</b>











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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,928.64</b>	<b>0.00</b>	<b>(2,928.64)</b>	<b>(2,928.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.27</b>	<b>0.00</b>	<b>(186.27)</b>	<b>(186.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAINEX - UNH ADVANCE**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	32,242.79	(32,242.79)	(32,242.79)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,242.79</b>	<b>(32,242.79)</b>	<b>(32,242.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	10,704.61	(10,704.61)	(10,704.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,704.61</b>	<b>(10,704.61)</b>	<b>(10,704.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,947.40</b>	<b>(42,947.40)</b>	<b>(42,947.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,947.40</b>	<b>(42,947.40)</b>	<b>(42,947.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(20,130.50)	0.00	12,805.71	(12,805.71)	(12,805.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,130.50)</b>	<b>0.00</b>	<b>12,805.71</b>	<b>(12,805.71)</b>	<b>(12,805.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(6,683.33)	0.00	4,251.50	(4,251.50)	(4,251.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,683.33)</b>	<b>0.00</b>	<b>4,251.50</b>	<b>(4,251.50)</b>	<b>(4,251.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(26,813.83)</b>	<b>0.00</b>	<b>17,057.21</b>	<b>(17,057.21)</b>	<b>(17,057.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(26,813.83)</b>	<b>0.00</b>	<b>17,057.21</b>	<b>(17,057.21)</b>	<b>(17,057.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UALCLG - Leitzel Center - Lara Gengareilly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	11,640.00	11,640.00	0.00	(11,640.00)	(11,640.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>11,640.00</b>	<b>11,640.00</b>	<b>0.00</b>	<b>(11,640.00)</b>	<b>(11,640.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,864.48	3,864.48	0.00	(3,864.48)	(3,864.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,864.48</b>	<b>3,864.48</b>	<b>0.00</b>	<b>(3,864.48)</b>	<b>(3,864.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,504.48</b>	<b>15,504.48</b>	<b>0.00</b>	<b>(15,504.48)</b>	<b>(15,504.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,504.48</b>	<b>15,504.48</b>	<b>0.00</b>	<b>(15,504.48)</b>	<b>(15,504.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	71,780.00	(71,780.00)	(71,780.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,780.00</b>	<b>(71,780.00)</b>	<b>(71,780.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	23,830.96	(23,830.96)	(23,830.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,830.96</b>	<b>(23,830.96)</b>	<b>(23,830.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,610.96</b>	<b>(95,610.96)</b>	<b>(95,610.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,610.96</b>	<b>(95,610.96)</b>	<b>(95,610.96)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UALCTR - Leitzel Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(14,182.33)	5,844.20	27,029.51	(32,873.71)	(32,873.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,182.33)</b>	<b>5,844.20</b>	<b>27,029.51</b>	<b>(32,873.71)</b>	<b>(32,873.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4,708.54)	1,940.28	8,973.80	(10,914.08)	(10,914.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,708.54)</b>	<b>1,940.28</b>	<b>8,973.80</b>	<b>(10,914.08)</b>	<b>(10,914.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,890.87)</b>	<b>7,784.48</b>	<b>36,003.31</b>	<b>(43,787.79)</b>	<b>(43,787.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,890.87)</b>	<b>7,784.48</b>	<b>36,003.31</b>	<b>(43,787.79)</b>	<b>(43,787.79)</b>











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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UATEEX - Teaching Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
<b>*Total: Personnel</b>	<b>34,505.47</b>	<b>29,540.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,505.47</b>	<b>29,540.28</b>
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
<b>*Total: Fringe Benefits</b>	<b>14,608.88</b>	<b>12,372.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,608.88</b>	<b>12,372.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,114.35</b>	<b>41,912.47</b>
<b>***Total Expenditures</b>	<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,114.35</b>	<b>41,912.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAUROP - Hamel Ctr for Undergraduate Researc**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.01</b>	<b>0.00</b>	<b>(37.01)</b>	<b>(37.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,153.86	1,153.86	0.00	(1,153.86)	(1,153.86)
61CPHX	Part Time Hourly	0.00	0.00	2,248.75	2,248.75	0.00	(2,248.75)	(2,248.75)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>3,402.61</b>	<b>3,402.61</b>	<b>0.00</b>	<b>(3,402.61)</b>	<b>(3,402.61)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	383.08	383.08	0.00	(383.08)	(383.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.15	173.15	0.00	(173.15)	(173.15)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>556.23</b>	<b>556.23</b>	<b>0.00</b>	<b>(556.23)</b>	<b>(556.23)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>3,958.84</b>	<b>3,958.84</b>	<b>0.00</b>	<b>(3,958.84)</b>	<b>(3,958.84)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>3,958.84</b>	<b>3,958.84</b>	<b>0.00</b>	<b>(3,958.84)</b>	<b>(3,958.84)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UJLSHP - SHARRP Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: URPIRC - Prevention Innovation Res Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	0.00	31,500.04	(31,500.04)	(31,500.04)
615F10 PAT	0.00	0.00	0.00	0.00	35,000.03	(35,000.03)	(35,000.03)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,500.07</b>	<b>(66,500.07)</b>	<b>(66,500.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	22,078.02	(22,078.02)	(22,078.02)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,078.02</b>	<b>(22,078.02)</b>	<b>(22,078.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,578.09</b>	<b>(88,578.09)</b>	<b>(88,578.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,578.09</b>	<b>(88,578.09)</b>	<b>(88,578.09)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,965.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,965.19</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,236.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,236.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 FMGR: Littlefield Connor, Sarah V  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UBBIOL - Biological Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	27,288.40	(27,288.40)	(27,288.40)
615F10 PAT	0.00	0.00	(844.91)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(844.91)</b>	<b>0.00</b>	<b>27,288.40</b>	<b>(27,288.40)</b>	<b>(27,288.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(280.51)	0.00	9,059.75	(9,059.75)	(9,059.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(280.51)</b>	<b>0.00</b>	<b>9,059.75</b>	<b>(9,059.75)</b>	<b>(9,059.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,125.42)</b>	<b>0.00</b>	<b>36,348.15</b>	<b>(36,348.15)</b>	<b>(36,348.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,125.42)</b>	<b>0.00</b>	<b>36,348.15</b>	<b>(36,348.15)</b>	<b>(36,348.15)</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UBDRCM - COLSA RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.61</b>	<b>0.00</b>	<b>(0.61)</b>	<b>(0.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,926.50</b>	<b>2,224.86</b>	<b>(5,755.94)</b>	<b>44,893.89</b>	<b>606,131.81</b>	<b>(595,099.20)</b>	<b>(648,800.84)</b>
<b>***Total Expenditures</b>	<b>55,926.50</b>	<b>2,224.86</b>	<b>(5,755.94)</b>	<b>44,893.89</b>	<b>606,131.81</b>	<b>(595,099.20)</b>	<b>(648,800.84)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	880.58	0.00	(880.58)	(880.58)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.58</b>	<b>0.00</b>	<b>(880.58)</b>	<b>(880.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.58</b>	<b>0.00</b>	<b>(880.58)</b>	<b>(880.58)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UBNREN - Natural Resources & The Environment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	41,353.13	(41,353.13)	(41,353.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,353.13</b>	<b>(41,353.13)</b>	<b>(41,353.13)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	13,729.24	(13,729.24)	(13,729.24)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,729.24</b>	<b>(13,729.24)</b>	<b>(13,729.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,082.37</b>	<b>(55,082.37)</b>	<b>(55,082.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,082.37</b>	<b>(55,082.37)</b>	<b>(55,082.37)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 FMGR: Littlefield Connor, Sarah V  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
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**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UD0RCM - CEPS RCM Allocations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	443.88	0.00	(443.88)	(443.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443.88</b>	<b>0.00</b>	<b>(443.88)</b>	<b>(443.88)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	147.37	0.00	(147.37)	(147.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.37</b>	<b>0.00</b>	<b>(147.37)</b>	<b>(147.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591.25</b>	<b>0.00</b>	<b>(591.25)</b>	<b>(591.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591.25</b>	<b>0.00</b>	<b>(591.25)</b>	<b>(591.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
<b>*Total: Personnel</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
<b>*Total: Fringe Benefits</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>
<b>***Total Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
<b>*Total: Personnel</b>	<b>0.00</b>	<b>37,047.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,047.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>16,654.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,654.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>







Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: UCCINJ - The Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,008,154.12</b>	<b>1,053,897.42</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>1,008,154.01</b>	<b>1,053,897.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>440,878.73</b>	<b>460,355.88</b>	<b>0.00</b>	<b>(15.96)</b>	<b>0.00</b>	<b>440,894.69</b>	<b>460,371.84</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>
<b>***Total Expenditures</b>	<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: UCCRCM - COLA Responsibility Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(15,186.63)	0.00	37,621.99	(37,621.99)	(37,621.99)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	4,114.00	4,114.00	0.00	(4,114.00)	(4,114.00)
615F10 PAT	0.00	0.00	(6,080.00)	0.00	104,650.00	(104,650.00)	(104,650.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,152.63)</b>	<b>4,114.00</b>	<b>142,271.99</b>	<b>(146,385.99)</b>	<b>(146,385.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(5,748.30)	1,381.81	47,234.30	(48,616.11)	(48,616.11)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,748.30)</b>	<b>1,381.81</b>	<b>47,234.30</b>	<b>(48,616.11)</b>	<b>(48,616.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,900.93)</b>	<b>5,495.81</b>	<b>189,506.29</b>	<b>(195,002.10)</b>	<b>(195,002.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,900.93)</b>	<b>5,495.81</b>	<b>189,506.29</b>	<b>(195,002.10)</b>	<b>(195,002.10)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,918.19	3,918.19	0.00	(3,918.19)	(3,918.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,918.19</b>	<b>3,918.19</b>	<b>0.00</b>	<b>(3,918.19)</b>	<b>(3,918.19)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,300.82	1,300.82	0.00	(1,300.82)	(1,300.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.82</b>	<b>1,300.82</b>	<b>0.00</b>	<b>(1,300.82)</b>	<b>(1,300.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,219.01</b>	<b>5,219.01</b>	<b>0.00</b>	<b>(5,219.01)</b>	<b>(5,219.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,219.01</b>	<b>5,219.01</b>	<b>0.00</b>	<b>(5,219.01)</b>	<b>(5,219.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	48,781.03	(48,781.03)	(48,781.03)
615F10 PAT	0.00	0.00	0.00	0.00	107,099.98	(107,099.98)	(107,099.98)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,881.01</b>	<b>(155,881.01)</b>	<b>(155,881.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	51,752.49	(51,752.49)	(51,752.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,752.49</b>	<b>(51,752.49)</b>	<b>(51,752.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,633.50</b>	<b>(207,633.50)</b>	<b>(207,633.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,633.50</b>	<b>(207,633.50)</b>	<b>(207,633.50)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UCFRL0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>52,000.00</b>	<b>108,379.92</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>51,999.98</b>	<b>108,379.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>21,320.00</b>	<b>45,107.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,320.00</b>	<b>45,107.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>73,319.98</b>	<b>153,487.07</b>
<b>***Total Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>73,319.98</b>	<b>153,487.07</b>

























Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UCSCTR - Survey Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	209,500.00	214,624.38	(5,021.99)	0.00	89,634.87	119,865.13	124,989.51
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	(424.32)	0.00	7,425.60	(7,425.60)	(7,425.60)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>209,500.00</b>	<b>214,624.38</b>	<b>(5,446.31)</b>	<b>0.00</b>	<b>97,060.47</b>	<b>112,439.53</b>	<b>117,563.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,898.31	(1,808.18)	0.00	32,224.08	60,554.92	62,674.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>92,779.00</b>	<b>94,898.31</b>	<b>(1,808.18)</b>	<b>0.00</b>	<b>32,224.08</b>	<b>60,554.92</b>	<b>62,674.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,279.00</b>	<b>309,522.69</b>	<b>(7,254.49)</b>	<b>0.00</b>	<b>129,284.55</b>	<b>172,994.45</b>	<b>180,238.14</b>
<b>***Total Expenditures</b>	<b>302,279.00</b>	<b>309,522.69</b>	<b>(7,254.49)</b>	<b>0.00</b>	<b>129,284.55</b>	<b>172,994.45</b>	<b>180,238.14</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
<b>*Total: Personnel</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
<b>*Total: Fringe Benefits</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>
<b>***Total Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(24,660.10)	0.00	0.00	0.00	0.00	(24,660.10)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(107,247.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(107,247.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(45,383.63)	0.00	0.00	0.00	0.00	(45,383.63)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(45,383.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(45,383.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(152,631.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(152,631.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(152,631.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(152,631.23)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 Type: Other  
 FMGR: Dupere, Christine M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Exp End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Dupere, Christine M  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UD0RCM - CEPS RCM Allocations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	31,213.59	(31,213.59)	(31,213.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	8,877.54	13,316.31	71,020.29	(84,336.60)	(84,336.60)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	31,500.04	(31,500.04)	(31,500.04)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	1,445.09	7,146.39	205,765.92	(212,912.31)	(212,912.31)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>10,322.63</b>	<b>20,462.68</b>	<b>339,499.84</b>	<b>(359,962.52)</b>	<b>(359,962.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,427.11	6,793.76	112,713.94	(119,507.70)	(119,507.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,427.11</b>	<b>6,793.76</b>	<b>112,713.94</b>	<b>(119,507.70)</b>	<b>(119,507.70)</b>
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13,749.74</b>	<b>27,256.46</b>	<b>452,213.78</b>	<b>(479,470.24)</b>	<b>(479,470.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13,749.74</b>	<b>27,256.46</b>	<b>452,213.78</b>	<b>(479,470.24)</b>	<b>(479,470.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 Type: Other  
 FMGR: Dupere, Christine M

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UD0RCM - CEPS RCM Allocations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>

































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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: Littlefield Connor, Sarah V  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UESBCO - Concord**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UESBDC - Small Business Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>324,760.00</b>	<b>334,408.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,760.00</b>	<b>334,408.04</b>
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>139,963.94</b>	<b>144,037.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,963.94</b>	<b>144,037.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>
<b>***Total Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(47,102.85)	114,082.68	277,711.11	(391,793.79)	(391,793.79)
616F10 Extension Educator	0.00	0.00	1,300.00	1,300.00	24,050.00	(25,350.00)	(25,350.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	3,255.05	13,076.81	0.00	(13,076.81)	(13,076.81)
61CPHX Part Time Hourly	0.00	0.00	2,710.02	11,226.64	0.00	(11,226.64)	(11,226.64)
61DTHX Full Time Temp - Hourly	0.00	0.00	(4,383.57)	4,139.81	0.00	(4,139.81)	(4,139.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,221.35)</b>	<b>143,825.94</b>	<b>301,761.11</b>	<b>(445,587.05)</b>	<b>(445,587.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	250.62	1,006.91	0.00	(1,006.91)	(1,006.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(15,206.49)	38,307.09	100,184.70	(138,491.79)	(138,491.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	208.63	864.42	0.00	(864.42)	(864.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	(337.54)	318.76	0.00	(318.76)	(318.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,084.78)</b>	<b>40,497.18</b>	<b>100,184.70</b>	<b>(140,681.88)</b>	<b>(140,681.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(59,306.13)</b>	<b>184,323.12</b>	<b>401,945.81</b>	<b>(586,268.93)</b>	<b>(586,268.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(59,306.13)</b>	<b>184,323.12</b>	<b>401,945.81</b>	<b>(586,268.93)</b>	<b>(586,268.93)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: Littlefield Connor, Sarah V  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UESBNA - Nashua**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
<b>*Total: Personnel</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
<b>*Total: Fringe Benefits</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>
<b>***Total Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: Littlefield Connor, Sarah V  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,648.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,648.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,073.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,073.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>









Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Hancock, Ian D  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	(7,044.01)	4,022.29	64,806.97	(68,829.26)	(68,829.26)
611F70 Faculty NTT Clinical	0.00	0.00	463.41	463.43	8,573.06	(9,036.49)	(9,036.49)
611Q90 Post Doc	0.00	0.00	0.00	0.00	214.43	(214.43)	(214.43)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	1,810.31	71,167.21	349,383.05	(420,550.26)	(420,550.26)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	37.81	0.00	(37.81)	(37.81)
617F10 Operating Staff	0.00	0.00	10,210.64	15,700.58	164,823.92	(180,524.50)	(180,524.50)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	342.00	0.00	(342.00)	(342.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,440.35</b>	<b>91,733.36</b>	<b>587,801.43</b>	<b>(679,534.79)</b>	<b>(679,534.79)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.99	0.00	(2.99)	(2.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,762.47	30,166.10	195,150.08	(225,316.18)	(225,316.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,762.47</b>	<b>30,302.59</b>	<b>195,150.08</b>	<b>(225,452.67)</b>	<b>(225,452.67)</b>
71C140 Advertising-Online	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,202.82</b>	<b>122,410.95</b>	<b>782,951.51</b>	<b>(905,362.46)</b>	<b>(905,362.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,202.82</b>	<b>122,410.95</b>	<b>782,951.51</b>	<b>(905,362.46)</b>	<b>(905,362.46)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
FMGR: Hancock, Ian D  
Type: Other

PI Name: Markham, Diana C  
Sponsor: University of New Hampshire  
Sponsor ID: None CFDA #: NONE  
Resp Org: URROSR  
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
Effective Date: 12/21/2021  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2

Budget Controls  
Equipment Vesting  
STDBUD  
UNKNOWN

**Org: UFIOD0 - Institute on Disability**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 Type: Other  
 FMGR: Hancock, Ian D

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UFSW00 - Social Work**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,373.42	0.00	(11,373.42)	(11,373.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,373.42</b>	<b>0.00</b>	<b>(11,373.42)</b>	<b>(11,373.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	883.76	0.00	(883.76)	(883.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>883.76</b>	<b>0.00</b>	<b>(883.76)</b>	<b>(883.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,257.18</b>	<b>0.00</b>	<b>(12,257.18)</b>	<b>(12,257.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,257.18</b>	<b>0.00</b>	<b>(12,257.18)</b>	<b>(12,257.18)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Hancock, Ian D  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UFXRCM - Health and Human Services RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	(7,565.51)	20,661.08	116,475.81	(137,136.89)	(135,938.73)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	(150.22)	2,103.08	6,947.66	(9,050.74)	(9,050.74)
615F10 PAT	0.00	8,695.96	43,187.08	42,502.98	965,640.25	(1,008,143.23)	(999,447.27)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,894.12</b>	<b>35,571.35</b>	<b>65,755.07</b>	<b>1,089,063.72</b>	<b>(1,154,818.79)</b>	<b>(1,144,924.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.70	7.70	0.00	(7.70)	(7.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	9,006.49	18,684.06	361,569.18	(380,253.24)	(376,134.81)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,118.43</b>	<b>9,014.19</b>	<b>18,691.76</b>	<b>361,569.18</b>	<b>(380,260.94)</b>	<b>(376,142.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>44,585.54</b>	<b>84,446.83</b>	<b>1,450,632.90</b>	<b>(1,535,079.73)</b>	<b>(1,521,067.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>44,585.54</b>	<b>84,446.83</b>	<b>1,450,632.90</b>	<b>(1,535,079.73)</b>	<b>(1,521,067.18)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Hancock, Ian D  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/21/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,894.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,894.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,118.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,118.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>











Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CMUS - Undistributed Salaries for CPS

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UMCGRAM - Ram Assessments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(139,111.17)	1,893.04	471,121.68	(473,014.72)	(473,014.72)
617F10 Operating Staff	0.00	0.00	(9,582.41)	0.00	32,231.63	(32,231.63)	(32,231.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(148,693.58)</b>	<b>1,893.04</b>	<b>503,353.31</b>	<b>(505,246.35)</b>	<b>(505,246.35)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(49,366.19)	628.51	167,113.30	(167,741.81)	(167,741.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(49,366.19)</b>	<b>628.51</b>	<b>167,113.30</b>	<b>(167,741.81)</b>	<b>(167,741.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(198,059.77)</b>	<b>2,521.55</b>	<b>670,466.61</b>	<b>(672,988.16)</b>	<b>(672,988.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(198,059.77)</b>	<b>2,521.55</b>	<b>670,466.61</b>	<b>(672,988.16)</b>	<b>(672,988.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CMUS - Undistributed Salaries for CPS

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UMGATP - Educ. Training & Partnership -GSD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(229.39)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(229.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(76.16)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(305.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(305.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: URPIRC - Prevention Innovation Res Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(6,370.87)	0.00	113,745.42	(113,745.42)	(113,745.42)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,370.87)</b>	<b>0.00</b>	<b>113,745.42</b>	<b>(113,745.42)</b>	<b>(113,745.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(604.32)	0.00	37,763.49	(37,763.49)	(37,763.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(604.32)</b>	<b>0.00</b>	<b>37,763.49</b>	<b>(37,763.49)</b>	<b>(37,763.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,975.19)</b>	<b>0.00</b>	<b>151,508.91</b>	<b>(151,508.91)</b>	<b>(151,508.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,975.19)</b>	<b>0.00</b>	<b>151,508.91</b>	<b>(151,508.91)</b>	<b>(151,508.91)</b>















Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: URRRCM - VP Research RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	37,187.78	(37,187.78)	(37,187.78)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.40</b>	<b>37,187.78</b>	<b>(37,206.18)</b>	<b>(37,206.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6.11	12,346.35	(12,352.46)	(12,352.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.11</b>	<b>12,346.35</b>	<b>(12,352.46)</b>	<b>(12,352.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.51</b>	<b>49,534.13</b>	<b>(49,558.64)</b>	<b>(49,558.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.51</b>	<b>49,534.13</b>	<b>(49,558.64)</b>	<b>(49,558.64)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
<b>*Total: Personnel</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
<b>*Total: Fringe Benefits</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>
<b>***Total Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	11,935.32	23,870.74	92,498.73	(116,369.47)	(116,369.47)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(4,369.15)	131,431.78	1,002,323.95	(1,133,755.73)	(1,133,755.73)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	(17,819.50)	28,308.19	189,163.95	(217,472.14)	(217,472.14)
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	64,791.18	65,429.27	(127,880.31)	192,371.98	1,330,703.11	(1,458,283.91)	(1,457,645.82)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	(204.75)	45.50	0.00	(45.50)	(45.50)
617F10 Operating Staff	5,016.49	5,066.39	(11,857.60)	23,580.60	119,080.80	(137,644.91)	(137,595.01)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>142,002.67</b>	<b>144,643.46</b>	<b>(150,195.99)</b>	<b>399,608.78</b>	<b>2,733,770.54</b>	<b>(2,991,376.65)</b>	<b>(2,988,735.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(15.75)	3.50	0.00	(3.50)	(3.50)
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(50,134.26)	132,306.13	907,611.83	(977,852.67)	(976,742.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>62,065.29</b>	<b>63,175.25</b>	<b>(50,150.01)</b>	<b>132,309.63</b>	<b>907,611.83</b>	<b>(977,856.17)</b>	<b>(976,746.21)</b>
717115 Finl Services-Bank Charges	0.00	0.00	100.00	237.50	0.00	(237.50)	(237.50)
717200 Other Professional Services-General	0.00	0.00	3,371.86	50,577.46	0.00	(50,577.46)	(50,577.46)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>3,471.86</b>	<b>50,814.96</b>	<b>0.00</b>	<b>(50,814.96)</b>	<b>(50,814.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 Type: Other  
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>204,067.96</b>	<b>207,818.71</b>	<b>(196,874.14)</b>	<b>582,733.37</b>	<b>3,641,382.37</b>	<b>(4,020,047.78)</b>	<b>(4,016,297.03)</b>
<b>***Total Expenditures</b>	<b>204,067.96</b>	<b>207,818.71</b>	<b>(196,874.14)</b>	<b>582,733.37</b>	<b>3,641,382.37</b>	<b>(4,020,047.78)</b>	<b>(4,016,297.03)</b>
<b>Revenue</b>							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.22</b>	<b>0.00</b>	<b>(3.22)</b>	<b>(3.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.22</b>	<b>0.00</b>	<b>(3.22)</b>	<b>(3.22)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 Type: Other  
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2,640.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,640.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,109.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,109.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
<b>*Total: Personnel</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
<b>*Total: Fringe Benefits</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>
<b>***Total Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR Supplemental-SR (A-Funds)	0.00	0.00	12,007.41	12,007.41	0.00	(12,007.41)	(12,007.41)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.86	216,472.77	802,915.10	1,002,069.69
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	0.00	0.06	1,128,174.41	323,585.53	352,353.41
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	(7.60)	111,204.40	(111,196.80)	(111,196.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	200,943.83	6,341.17	8,910.71
615F10 PAT	5,761,302.25	6,088,822.24	5,923.08	4,987.32	3,048,287.59	2,708,027.34	3,035,547.33
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	3,004.00	3,004.00	0.00	(3,004.00)	(3,004.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,440,670.98</b>	<b>8,998,682.98</b>	<b>20,934.49</b>	<b>20,927.43</b>	<b>4,705,083.00</b>	<b>3,714,660.55</b>	<b>4,272,672.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,203.84	1,203.84	0.00	(1,203.84)	(1,203.84)
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	1,966.46	1,974.74	1,562,087.54	2,163,260.14	2,393,303.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>3,727,322.42</b>	<b>3,957,365.80</b>	<b>3,170.30</b>	<b>3,178.58</b>	<b>1,562,087.54</b>	<b>2,162,056.30</b>	<b>2,392,099.68</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115 Finl Services-Bank Charges	0.00	0.00	50.00	164.62	0.00	(164.62)	(164.62)
717200 Other Professional Services-General	0.00	0.00	(43,935.52)	14,950.33	0.00	(14,950.33)	(14,950.33)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(43,885.52)</b>	<b>15,114.95</b>	<b>0.00</b>	<b>(15,114.95)</b>	<b>(15,114.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>(19,780.73)</b>	<b>39,220.96</b>	<b>6,267,170.54</b>	<b>5,861,601.90</b>	<b>6,649,657.28</b>
<b>***Total Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>(19,780.73)</b>	<b>39,220.96</b>	<b>6,267,170.54</b>	<b>5,861,601.90</b>	<b>6,649,657.28</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.68</b>	<b>0.00</b>	<b>(11.68)</b>	<b>(11.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.68</b>	<b>0.00</b>	<b>(11.68)</b>	<b>(11.68)</b>











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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(558,012.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(558,012.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(230,043.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(230,043.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	23,799.47	(23,799.47)	(23,799.47)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	19,266.00	(19,266.00)	(19,266.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,065.47</b>	<b>(43,065.47)</b>	<b>(43,065.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	14,297.73	(14,297.73)	(14,297.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,297.73</b>	<b>(14,297.73)</b>	<b>(14,297.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,363.20</b>	<b>(57,363.20)</b>	<b>(57,363.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,363.20</b>	<b>(57,363.20)</b>	<b>(57,363.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.01	19,851.67	(19,851.68)	(19,851.68)
617F10 Operating Staff	0.00	0.00	0.00	0.00	22,229.82	(22,229.82)	(22,229.82)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>42,081.49</b>	<b>(42,081.50)</b>	<b>(42,081.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	13,971.05	(13,971.05)	(13,971.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,971.05</b>	<b>(13,971.05)</b>	<b>(13,971.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>56,052.54</b>	<b>(56,052.55)</b>	<b>(56,052.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>56,052.54</b>	<b>(56,052.55)</b>	<b>(56,052.55)</b>







Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	35,229.82	(35,229.82)	(35,229.82)
617F10 Operating Staff	0.00	0.00	0.00	0.00	22,360.00	(22,360.00)	(22,360.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,589.82</b>	<b>(57,589.82)</b>	<b>(57,589.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	19,119.82	(19,119.82)	(19,119.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,119.82</b>	<b>(19,119.82)</b>	<b>(19,119.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,709.64</b>	<b>(76,709.64)</b>	<b>(76,709.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,709.64</b>	<b>(76,709.64)</b>	<b>(76,709.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXCRR - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	57,964.53	(57,964.53)	(57,964.53)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	20,280.00	(20,280.00)	(20,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,244.53</b>	<b>(78,244.53)</b>	<b>(78,244.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	25,977.20	(25,977.20)	(25,977.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,977.20</b>	<b>(25,977.20)</b>	<b>(25,977.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,221.73</b>	<b>(104,221.73)</b>	<b>(104,221.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,221.73</b>	<b>(104,221.73)</b>	<b>(104,221.73)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFDAW - PI ANNA WALLINGFORD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(547.08)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(547.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(181.63)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(181.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(728.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(728.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10 PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10 Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awdr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>26,218.00</b>	<b>27,374.28</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>26,217.98</b>	<b>27,374.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>10,915.68</b>	<b>11,612.58</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>10,908.41</b>	<b>11,605.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>***Total Expenditures</b>	<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	(175.69)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(175.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(58.33)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(58.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(234.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(234.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(4,228.73)	0.00	71,374.72	(71,374.72)	(71,374.72)
617F10 Operating Staff	0.00	0.00	0.00	0.00	67,139.48	(67,139.48)	(67,139.48)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,228.73)</b>	<b>0.00</b>	<b>138,514.20</b>	<b>(138,514.20)</b>	<b>(138,514.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,403.93)	0.00	45,986.73	(45,986.73)	(45,986.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,403.93)</b>	<b>0.00</b>	<b>45,986.73</b>	<b>(45,986.73)</b>	<b>(45,986.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,632.66)</b>	<b>0.00</b>	<b>184,500.93</b>	<b>(184,500.93)</b>	<b>(184,500.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,632.66)</b>	<b>0.00</b>	<b>184,500.93</b>	<b>(184,500.93)</b>	<b>(184,500.93)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	1,474.68	1,474.68	11,960.51	(13,435.19)	(13,435.19)
616F10 Extension Educator	0.00	0.00	(152,873.50)	11,525.87	113,101.89	(124,627.76)	(124,627.76)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(151,398.82)</b>	<b>13,000.55</b>	<b>125,062.40</b>	<b>(138,062.95)</b>	<b>(138,062.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(49,743.19)	4,316.02	41,520.72	(45,836.74)	(45,836.74)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(49,743.19)</b>	<b>4,316.02</b>	<b>41,520.72</b>	<b>(45,836.74)</b>	<b>(45,836.74)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.06</b>	<b>0.00</b>	<b>(7.06)</b>	<b>(7.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(201,142.01)</b>	<b>17,323.63</b>	<b>166,583.12</b>	<b>(183,906.75)</b>	<b>(183,906.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(201,142.01)</b>	<b>17,323.63</b>	<b>166,583.12</b>	<b>(183,906.75)</b>	<b>(183,906.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXNTRSR - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(9,505.16)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,505.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,155.80)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,155.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,660.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,660.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXSLCN - County Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(3,215.41)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,215.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,067.50)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,067.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,282.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,282.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXSLEF - Expanded Food and Nutrition**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	8,757.06	(8,757.06)	(8,757.06)
616F10 Extension Educator	0.00	0.00	0.00	0.00	167,316.53	(167,316.53)	(167,316.53)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,073.59</b>	<b>(176,073.59)</b>	<b>(176,073.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	58,456.39	(58,456.39)	(58,456.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,456.39</b>	<b>(58,456.39)</b>	<b>(58,456.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,529.98</b>	<b>(234,529.98)</b>	<b>(234,529.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,529.98</b>	<b>(234,529.98)</b>	<b>(234,529.98)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXSLNT - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(6,943.79)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,943.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,305.28)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,305.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,249.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,249.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	9,998.12	(9,998.12)	(9,998.12)
616F10 Extension Educator	0.00	0.00	0.00	0.00	28,261.85	(28,261.85)	(28,261.85)
617F10 Operating Staff	0.00	0.00	0.00	0.00	16,674.37	(16,674.37)	(16,674.37)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,934.34</b>	<b>(54,934.34)</b>	<b>(54,934.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	18,238.20	(18,238.20)	(18,238.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,238.20</b>	<b>(18,238.20)</b>	<b>(18,238.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,172.54</b>	<b>(73,172.54)</b>	<b>(73,172.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,172.54</b>	<b>(73,172.54)</b>	<b>(73,172.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expended End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXTADC - PI Debora Mccann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(19,097.61)	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	(1,936.00)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,033.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(6,983.16)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,983.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,016.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,016.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXUPJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	14,999.10	(14,999.10)	(14,999.10)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,623.20	(2,623.20)	(2,623.20)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,622.30</b>	<b>(17,622.30)</b>	<b>(17,622.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,850.60	(5,850.60)	(5,850.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.60</b>	<b>(5,850.60)</b>	<b>(5,850.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,472.90</b>	<b>(23,472.90)</b>	<b>(23,472.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,472.90</b>	<b>(23,472.90)</b>	<b>(23,472.90)</b>







Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.40)</b>	<b>0.00</b>	<b>7.40</b>	<b>7.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXYTAH - PI Amy Hollar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(3,907.32)	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,907.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(958.75)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(958.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,866.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,866.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(12,275.27)	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,275.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4,075.39)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,075.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,350.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,350.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>











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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/10/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,156.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,156.28)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(696.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(696.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>

Grant: 15P017 - Polynucleotide Sequencing Faci  
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process  
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.40</b>	<b>0.00</b>	<b>(7,100.40)</b>	<b>(7,100.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.02</b>	<b>0.00</b>	<b>(462.02)</b>	<b>(462.02)</b>
7101 Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102 Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.25</b>	<b>0.00</b>	<b>(274.25)</b>	<b>(274.25)</b>
7400 Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>8,554.06</b>	<b>0.00</b>	<b>(8,554.06)</b>	<b>3,818.94</b>
7110 Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111 Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100 Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112 Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200 Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130 Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000 Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160 Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180 Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,101.84</b>	<b>0.00</b>	<b>(241,101.84)</b>	<b>(241,101.84)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,599.00</b>	<b>0.00</b>	<b>(6,599.00)</b>	<b>(6,599.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(251,718.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(251,718.57)</b>

Grant: 15P017 - Polynucleotide Sequencing Faci  
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other  
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information** **Fund Indirect Cost Information**  
 Effective Date: 03/31/2015 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.26</b>	<b>0.00</b>	<b>(1,237.26)</b>	<b>(1,237.26)</b>
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,854.31</b>	<b>0.00</b>	<b>(262,854.31)</b>	<b>(262,854.31)</b>
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,623.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(256,468.57)</b>

Grant: 15P018 - Marine Science Field Equipment  
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other  
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408.50</b>	<b>0.00</b>	<b>(408.50)</b>	<b>(408.50)</b>
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,939.48</b>	<b>0.00</b>	<b>(3,939.48)</b>	<b>(3,939.48)</b>
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,813.51</b>	<b>0.00</b>	<b>(11,813.51)</b>	<b>(11,813.51)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>Revenue</b>								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>

Grant: 164013 - VA Adaptive Sports 2022  
 Fund: 164013 - VA Adaptive Sports 2022

Status: Closing - BSC/Dept Review  
 FMGR: Gravink, Jill K

Type: Grant

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Veterans Administration	Effective Date:	09/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SPORTS-22-094	Term Date:		IDC Rate Code:	IDC5	Budget Controls	A110
Resp Org:	UFRMPO	CFDA #:	64.034	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/30/23	Expend End Date:		Rev Account:	530000	Equipment Vesting	USNH
		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UFRMJG - PI Jill Gravink**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	918.17	48,870.95	0.00	(48,870.95)	(48,870.95)
615NZ0 PAT Unallocated Budget (Bud Only)	48,618.00	48,618.00	0.00	0.00	0.00	48,618.00	48,618.00
61SNSH Student Labor	0.00	0.00	0.00	277.49	0.00	(277.49)	(277.49)
<b>*Total: Personnel</b>	<b>48,618.00</b>	<b>48,618.00</b>	<b>918.17</b>	<b>49,148.44</b>	<b>0.00</b>	<b>(530.44)</b>	<b>(530.44)</b>
65YF10 Full Fringe Benefit Distr Expe	17,357.00	17,357.00	304.79	17,006.61	0.00	350.39	350.39
<b>*Total: Fringe Benefits</b>	<b>17,357.00</b>	<b>17,357.00</b>	<b>304.79</b>	<b>17,006.61</b>	<b>0.00</b>	<b>350.39</b>	<b>350.39</b>
710 Travel	10,823.00	10,823.00	0.00	0.00	0.00	10,823.00	10,823.00
710305 Registration Fees-Other	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
710D00 Domestic Travel NH	0.00	0.00	618.32	8,867.59	0.00	(8,867.59)	(8,867.59)
<b>*Total: Travel</b>	<b>10,823.00</b>	<b>10,823.00</b>	<b>618.32</b>	<b>9,716.59</b>	<b>0.00</b>	<b>1,106.41</b>	<b>1,106.41</b>
711100 Supplies-General	0.00	0.00	0.00	2,027.60	0.00	(2,027.60)	(2,027.60)
7112 Research Supplies	18,917.00	18,917.00	0.00	0.00	0.00	18,917.00	18,917.00
711200 Research Supplies	0.00	0.00	1,344.96	22,714.41	0.00	(22,714.41)	(22,714.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,450.00	5,450.00	0.00	0.00	0.00	5,450.00	5,450.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>24,367.00</b>	<b>24,367.00</b>	<b>1,344.96</b>	<b>25,293.01</b>	<b>0.00</b>	<b>(926.01)</b>	<b>(926.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,165.00</b>	<b>101,165.00</b>	<b>3,186.24</b>	<b>101,164.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
760300 F&A Expenditures	5,058.00	5,058.00	159.34	5,058.30	0.00	(0.30)	(0.30)
<b>*Total: Indirect Costs</b>	<b>5,058.00</b>	<b>5,058.00</b>	<b>159.34</b>	<b>5,058.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,058.00</b>	<b>5,058.00</b>	<b>159.34</b>	<b>5,058.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
<b>***Total Expenditures</b>	<b>106,223.00</b>	<b>106,223.00</b>	<b>3,345.58</b>	<b>106,222.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,345.58	106,222.95	0.00	(106,222.95)	(106,222.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,345.58</b>	<b>106,222.95</b>	<b>0.00</b>	<b>(106,222.95)</b>	<b>(106,222.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 164013 - VA Adaptive Sports 2022  
 Fund: 164013 - VA Adaptive Sports 2022

Status: Closing - BSC/Dept Review  
 FMGR: Gravink, Jill K

Type: Grant

PI Name: Gravink, Jill K  
 Sponsor: US Veterans Administration  
 Sponsor ID: SPORTS-22-094 CFDA #: 64.034  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 9/30/22 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	09/30/2022	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC5	5.00%
Expend End Date:		IDC Dist From Code:	UNHDST	5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,345.58</b>	<b>106,222.95</b>	<b>0.00</b>	<b>(106,222.95)</b>	<b>(106,222.95)</b>



Grant: 164015 - Vet Rec 23  
 Fund: 164015 - Vet Rec 23

Status: Active  
 FMGR: Lee, David J

Type: Grant

PI Name:	Lee, David J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Veterans Administration	Effective Date: 09/30/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	SPORTS23077 CFDA #: 64.034	Term Date:	IDC Rate Code: IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMNE	Expend End Date:	IDC Dist From Code: UNHDST 5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/23 - 9/30/24	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFRMDL - PI David Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,805.04	1,805.04	29,605.68	(31,410.72)	(31,410.72)
615NZ0 PAT Unallocated Budget (Bud Only)	52,895.00	52,895.00	0.00	0.00	0.00	52,895.00	52,895.00
<b>*Total: Personnel</b>	<b>52,895.00</b>	<b>52,895.00</b>	<b>1,805.04</b>	<b>1,805.04</b>	<b>29,605.68</b>	<b>21,484.28</b>	<b>21,484.28</b>
65YF10 Full Fringe Benefit Distr Expe	17,562.00	17,562.00	599.26	599.26	9,829.08	7,133.66	7,133.66
<b>*Total: Fringe Benefits</b>	<b>17,562.00</b>	<b>17,562.00</b>	<b>599.26</b>	<b>599.26</b>	<b>9,829.08</b>	<b>7,133.66</b>	<b>7,133.66</b>
710 Travel	11,083.00	11,083.00	0.00	0.00	0.00	11,083.00	11,083.00
<b>*Total: Travel</b>	<b>11,083.00</b>	<b>11,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,083.00</b>	<b>11,083.00</b>
711200 Research Supplies	35,910.00	35,910.00	0.00	0.00	0.00	35,910.00	35,910.00
<b>*Total: Supplies</b>	<b>35,910.00</b>	<b>35,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,910.00</b>	<b>35,910.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,450.00</b>	<b>117,450.00</b>	<b>2,404.30</b>	<b>2,404.30</b>	<b>39,434.76</b>	<b>75,610.94</b>	<b>75,610.94</b>
760300 F&A Expenditures	5,872.00	5,872.00	120.21	120.21	0.00	5,751.79	5,751.79
<b>*Total: Indirect Costs</b>	<b>5,872.00</b>	<b>5,872.00</b>	<b>120.21</b>	<b>120.21</b>	<b>0.00</b>	<b>5,751.79</b>	<b>5,751.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,872.00</b>	<b>5,872.00</b>	<b>120.21</b>	<b>120.21</b>	<b>0.00</b>	<b>5,751.79</b>	<b>5,751.79</b>
<b>***Total Expenditures</b>	<b>123,322.00</b>	<b>123,322.00</b>	<b>2,524.51</b>	<b>2,524.51</b>	<b>39,434.76</b>	<b>81,362.73</b>	<b>81,362.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,524.51	2,524.51	0.00	(2,524.51)	(2,524.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,524.51</b>	<b>2,524.51</b>	<b>0.00</b>	<b>(2,524.51)</b>	<b>(2,524.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,524.51</b>	<b>2,524.51</b>	<b>0.00</b>	<b>(2,524.51)</b>	<b>(2,524.51)</b>



Grant: 166260 - FFY 2020 and FY2021 PREP WORKP  
 Fund: 166260 - FFY 2020 and FY2021 PREP WORKP

Status: Closing - Final Financial Rev  
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	12/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,377.17	0.00	(2,377.17)	(2,377.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	272,075.00	268,414.00	0.00	0.00	0.00	272,075.00	268,414.00
615F10 PAT	0.00	0.00	0.00	242,328.82	0.00	(242,328.82)	(242,328.82)
615NZ0 PAT Unallocated Budget (Bud Only)	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	54,693.19	0.00	(54,693.19)	(54,693.19)
61SNSH Student Labor	0.00	0.00	0.00	5,543.75	0.00	(5,543.75)	(5,543.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,862.00	3,862.00	0.00	0.00	0.00	3,862.00	3,862.00
<b>*Total: Personnel</b>	<b>282,082.00</b>	<b>278,421.00</b>	<b>0.00</b>	<b>305,171.93</b>	<b>0.00</b>	<b>(23,089.93)</b>	<b>(26,750.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	208.81	0.00	(208.81)	(208.81)
65YF10 Full Fringe Benefit Distr Expe	122,165.00	120,788.00	0.00	98,218.88	0.00	23,946.12	22,569.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,346.28	0.00	(4,346.28)	(4,346.28)
<b>*Total: Fringe Benefits</b>	<b>122,165.00</b>	<b>120,788.00</b>	<b>0.00</b>	<b>102,773.97</b>	<b>0.00</b>	<b>19,391.03</b>	<b>18,014.03</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.06	0.00	(138.06)	(138.06)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>191.12</b>	<b>0.00</b>	<b>3,558.88</b>	<b>3,558.88</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
7112 Research Supplies	9,700.00	9,261.00	0.00	0.00	0.00	9,700.00	9,261.00
711200 Research Supplies	0.00	0.00	0.00	725.11	0.00	(725.11)	(725.11)
712 Library Acquisitions	(2,750.00)	(2,750.00)	0.00	0.00	0.00	(2,750.00)	(2,750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
717200 Other Professional Services-General	0.00	0.00	0.00	69,450.00	0.00	(69,450.00)	(69,450.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,269.00	76,269.00	0.00	0.00	0.00	76,269.00	76,269.00
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	135.02	0.00	(135.02)	(135.02)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,348.00	0.00	(6,348.00)	(6,348.00)
<b>*Total: Supplies</b>	<b>83,219.00</b>	<b>82,780.00</b>	<b>0.00</b>	<b>77,284.43</b>	<b>0.00</b>	<b>5,934.57</b>	<b>5,495.57</b>

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP  
 Fund: 166260 - FFY 2020 and FY2021 PREP WORKP

Status: Closing - Final Financial Rev  
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20		Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001 Subcontracts 01	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Contractual</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>506,216.00</b>	<b>500,739.00</b>	<b>0.00</b>	<b>500,421.45</b>	<b>0.00</b>	<b>5,794.55</b>	<b>317.55</b>
760300 F&A Expenditures	101,179.00	100,084.00	0.00	100,084.29	0.00	1,094.71	(0.29)
<b>*Total: Indirect Costs</b>	<b>101,179.00</b>	<b>100,084.00</b>	<b>0.00</b>	<b>100,084.29</b>	<b>0.00</b>	<b>1,094.71</b>	<b>(0.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,179.00</b>	<b>100,084.00</b>	<b>0.00</b>	<b>100,084.29</b>	<b>0.00</b>	<b>1,094.71</b>	<b>(0.29)</b>
<b>***Total Expenditures</b>	<b>607,395.00</b>	<b>600,823.00</b>	<b>0.00</b>	<b>600,505.74</b>	<b>0.00</b>	<b>6,889.26</b>	<b>317.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	600,505.74	0.00	(600,505.74)	(600,505.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,505.74</b>	<b>0.00</b>	<b>(600,505.74)</b>	<b>(600,505.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,505.74</b>	<b>0.00</b>	<b>(600,505.74)</b>	<b>(600,505.74)</b>



Grant: 166260 - FFY 2020 and FY2021 PREP WORKP  
 Fund: 166262 - UNH Estuarine Monitoring Activ

Status: Closing - Final Financial Rev  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,997.39	0.00	(12,997.39)	(12,997.39)
615NZ0 PAT Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	83.83	0.00	(83.83)	(83.83)
617F10 Operating Staff	0.00	0.00	0.00	4,198.04	0.00	(4,198.04)	(4,198.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,896.25	0.00	(17,896.25)	(17,896.25)
<b>*Total: Personnel</b>	<b>32,500.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>35,175.51</b>	<b>0.00</b>	<b>(2,675.51)</b>	<b>(2,675.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
65YF10 Full Fringe Benefit Distr Expe	14,235.00	14,235.00	0.00	6,352.97	0.00	7,882.03	7,882.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,436.45	0.00	(1,436.45)	(1,436.45)
<b>*Total: Fringe Benefits</b>	<b>14,235.00</b>	<b>14,235.00</b>	<b>0.00</b>	<b>7,796.09</b>	<b>0.00</b>	<b>6,438.91</b>	<b>6,438.91</b>
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
<b>*Total: Travel</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	2,038.37	0.00	(2,038.37)	(2,038.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,776.89	0.00	(3,776.89)	(3,776.89)
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	438.56	0.00	(438.56)	(438.56)
<b>*Total: Supplies</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>7,378.82</b>	<b>0.00</b>	<b>(4,628.82)</b>	<b>(4,628.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,035.00</b>	<b>50,035.00</b>	<b>0.00</b>	<b>50,350.42</b>	<b>0.00</b>	<b>(315.42)</b>	<b>(315.42)</b>
760300 F&A Expenditures	10,070.00	10,070.00	0.00	10,070.17	0.00	(0.17)	(0.17)
<b>*Total: Indirect Costs</b>	<b>10,070.00</b>	<b>10,070.00</b>	<b>0.00</b>	<b>10,070.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,070.00</b>	<b>10,070.00</b>	<b>0.00</b>	<b>10,070.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>***Total Expenditures</b>	<b>60,105.00</b>	<b>60,105.00</b>	<b>0.00</b>	<b>60,420.59</b>	<b>0.00</b>	<b>(315.59)</b>	<b>(315.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	60,420.59	0.00	(60,420.59)	(60,420.59)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP  
 Fund: 166262 - UNH Estuarine Monitoring Activ

Status: Closing - Final Financial Rev  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Matso, Kalle E  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171125 CFDA #: 66.456  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,420.59</b>	<b>0.00</b>	<b>(60,420.59)</b>	<b>(60,420.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,420.59</b>	<b>0.00</b>	<b>(60,420.59)</b>	<b>(60,420.59)</b>

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP  
 Fund: 166264 - PREP Tidal Tributary Monitorin

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	3,661.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
617F10 Operating Staff	0.00	0.00	0.00	3,722.79	0.00	(3,722.79)	(3,722.79)
<b>*Total: Personnel</b>	<b>3,661.00</b>	<b>3,661.00</b>	<b>0.00</b>	<b>3,800.26</b>	<b>0.00</b>	<b>(139.26)</b>	<b>(139.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.21	0.00	(6.21)	(6.21)
65YF10 Full Fringe Benefit Distr Expe	1,377.00	1,377.00	0.00	1,366.51	0.00	10.49	10.49
<b>*Total: Fringe Benefits</b>	<b>1,377.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>1,372.72</b>	<b>0.00</b>	<b>4.28</b>	<b>4.28</b>
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	34.19	0.00	(34.19)	(34.19)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.19</b>	<b>0.00</b>	<b>(34.19)</b>	<b>(34.19)</b>
7112 Research Supplies	439.00	439.00	0.00	0.00	0.00	439.00	439.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	269.46	0.00	(269.46)	(269.46)
<b>*Total: Supplies</b>	<b>439.00</b>	<b>439.00</b>	<b>0.00</b>	<b>269.46</b>	<b>0.00</b>	<b>169.54</b>	<b>169.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,477.00</b>	<b>5,477.00</b>	<b>0.00</b>	<b>5,476.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
760300 F&A Expenditures	1,095.00	1,095.00	0.00	1,095.41	0.00	(0.41)	(0.41)
<b>*Total: Indirect Costs</b>	<b>1,095.00</b>	<b>1,095.00</b>	<b>0.00</b>	<b>1,095.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,095.00</b>	<b>1,095.00</b>	<b>0.00</b>	<b>1,095.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>***Total Expenditures</b>	<b>6,572.00</b>	<b>6,572.00</b>	<b>0.00</b>	<b>6,572.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,572.04	0.00	(6,572.04)	(6,572.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.04</b>	<b>0.00</b>	<b>(6,572.04)</b>	<b>(6,572.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,572.04</b>	<b>0.00</b>	<b>(6,572.04)</b>	<b>(6,572.04)</b>



Grant: 166263 - Green and Resilient Infrastruc  
 Fund: 15CD81 - Green and Resilient Infrastruc - CS

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	00A01003	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
CFDA #:	66.129	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/21 - 9/30/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,758.96	29,640.93	14,071.60	(43,712.53)	(43,712.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,237.00	81,237.00	0.00	0.00	0.00	81,237.00	81,237.00
<b>*Total: Personnel</b>	<b>81,237.00</b>	<b>81,237.00</b>	<b>1,758.96</b>	<b>29,640.93</b>	<b>14,071.60</b>	<b>37,524.47</b>	<b>37,524.47</b>
65YF10 Full Fringe Benefit Distr Expe	30,545.00	30,545.00	583.96	10,493.89	4,671.77	15,379.34	15,379.34
<b>*Total: Fringe Benefits</b>	<b>30,545.00</b>	<b>30,545.00</b>	<b>583.96</b>	<b>10,493.89</b>	<b>4,671.77</b>	<b>15,379.34</b>	<b>15,379.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,782.00</b>	<b>111,782.00</b>	<b>2,342.92</b>	<b>40,134.82</b>	<b>18,743.37</b>	<b>52,903.81</b>	<b>52,903.81</b>
760300 F&A Expenditures	41,359.00	41,359.00	866.88	14,849.84	0.00	26,509.16	26,509.16
<b>*Total: Indirect Costs</b>	<b>41,359.00</b>	<b>41,359.00</b>	<b>866.88</b>	<b>14,849.84</b>	<b>0.00</b>	<b>26,509.16</b>	<b>26,509.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,359.00</b>	<b>41,359.00</b>	<b>866.88</b>	<b>14,849.84</b>	<b>0.00</b>	<b>26,509.16</b>	<b>26,509.16</b>
<b>***Total Expenditures</b>	<b>153,141.00</b>	<b>153,141.00</b>	<b>3,209.80</b>	<b>54,984.66</b>	<b>18,743.37</b>	<b>79,412.97</b>	<b>79,412.97</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,733.75	14,849.84	0.00	(14,849.84)	(14,849.84)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,712.51	0.00	(43,712.51)	(43,712.51)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,165.65	0.00	(15,165.65)	(15,165.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,733.75</b>	<b>73,728.00</b>	<b>0.00</b>	<b>(73,728.00)</b>	<b>(73,728.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,733.75</b>	<b>73,728.00</b>	<b>0.00</b>	<b>(73,728.00)</b>	<b>(73,728.00)</b>



Grant: 166263 - Green and Resilient Infrastruc  
 Fund: 166263 - Green and Resilient Infrastruc

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00A01003	CFDA #:	66.129	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		Sefa Classification	RESDEV

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,831.69	0.00	(14,831.69)	(14,831.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,952.00	99,952.00	0.00	0.00	0.00	99,952.00	99,952.00
615F10 PAT	0.00	0.00	0.00	6,681.31	0.00	(6,681.31)	(6,681.31)
615NZ0 PAT Unallocated Budget (Bud Only)	30,528.00	30,528.00	0.00	0.00	0.00	30,528.00	30,528.00
617F10 Operating Staff	0.00	0.00	0.00	16,837.82	0.00	(16,837.82)	(16,837.82)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>137,980.00</b>	<b>137,980.00</b>	<b>0.00</b>	<b>38,584.82</b>	<b>0.00</b>	<b>99,395.18</b>	<b>99,395.18</b>
65YF10 Full Fringe Benefit Distr Expe	44,711.00	44,711.00	0.00	13,805.25	0.00	30,905.75	30,905.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
<b>*Total: Fringe Benefits</b>	<b>44,711.00</b>	<b>44,711.00</b>	<b>0.00</b>	<b>13,823.26</b>	<b>0.00</b>	<b>30,887.74</b>	<b>30,887.74</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710D50 Domestic Travel Non-NH	0.00	0.00	735.14	8,496.74	0.00	(8,496.74)	(8,496.74)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	879.54	0.00	(879.54)	(879.54)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,095.82	0.00	(1,095.82)	(1,095.82)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,204.76	0.00	(1,204.76)	(1,204.76)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	581.25	0.00	(581.25)	(581.25)
<b>*Total: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>735.14</b>	<b>12,258.11</b>	<b>0.00</b>	<b>(10,008.11)</b>	<b>(10,008.11)</b>
740000 Cap Equipment	19,892.00	19,892.00	0.00	0.00	0.00	19,892.00	19,892.00
<b>*Total: Equipment</b>	<b>19,892.00</b>	<b>19,892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,892.00</b>	<b>19,892.00</b>
711100 Supplies-General	0.00	0.00	0.00	3,317.88	0.00	(3,317.88)	(3,317.88)
711172 Program Supplies	0.00	0.00	163.15	163.15	0.00	(163.15)	(163.15)
711186 Operating supplies	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	32,500.00	32,500.00	77.42	24,781.54	0.00	7,718.46	7,718.46
714000 Postage-General	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
716087 Maint & Repair - Parts & Supplies	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	61,830.00	0.00	(56,830.00)	(56,830.00)

Grant: 166263 - Green and Resilient Infrastruc  
 Fund: 166263 - Green and Resilient Infrastruc

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00A01003	CFDA #:	66.129	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.58	0.00	(61.58)	(61.58)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	45.25	0.00	(45.25)	(45.25)
<b>*Total: Supplies</b>	<b>107,500.00</b>	<b>107,500.00</b>	<b>790.57</b>	<b>90,876.14</b>	<b>0.00</b>	<b>16,623.86</b>	<b>16,623.86</b>
7300 Subcontracts	19,996.00	19,996.00	0.00	0.00	0.00	19,996.00	19,996.00
730001 Subcontracts 01	0.00	0.00	0.00	6,000.00	3,996.00	(9,996.00)	(9,996.00)
<b>*Total: Contractual</b>	<b>19,996.00</b>	<b>19,996.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>3,996.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>332,329.00</b>	<b>332,329.00</b>	<b>1,525.71</b>	<b>161,542.33</b>	<b>3,996.00</b>	<b>166,790.67</b>	<b>166,790.67</b>
760300 F&A Expenditures	117,666.00	117,666.00	564.51	59,770.65	0.00	57,895.35	57,895.35
<b>*Total: Indirect Costs</b>	<b>117,666.00</b>	<b>117,666.00</b>	<b>564.51</b>	<b>59,770.65</b>	<b>0.00</b>	<b>57,895.35</b>	<b>57,895.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,666.00</b>	<b>117,666.00</b>	<b>564.51</b>	<b>59,770.65</b>	<b>0.00</b>	<b>57,895.35</b>	<b>57,895.35</b>
<b>***Total Expenditures</b>	<b>449,995.00</b>	<b>449,995.00</b>	<b>2,090.22</b>	<b>221,312.98</b>	<b>3,996.00</b>	<b>224,686.02</b>	<b>224,686.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,090.22	221,312.98	0.00	(221,312.98)	(221,312.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090.22</b>	<b>221,312.98</b>	<b>0.00</b>	<b>(221,312.98)</b>	<b>(221,312.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090.22</b>	<b>221,312.98</b>	<b>0.00</b>	<b>(221,312.98)</b>	<b>(221,312.98)</b>

Grant: 166265 - Support of EPA Region 1 Stormw  
 Fund: 166265 - Support of EPA Region 1 Stormw

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	05/05/2022	Approved For Preaward	NO
Sponsor ID:	68HE0121D0006	Term Date:		Budget Controls	A110
CFDA #:	66.000	Expend End Date:		Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530000	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/21 - 9/30/24			E-verify	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,900.80	0.00	(38,900.80)	(38,900.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,159.84	0.00	(8,159.84)	(8,159.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,046.00	87,046.00	0.00	0.00	0.00	87,046.00	87,046.00
615F10 PAT	0.00	0.00	1,659.67	39,542.56	0.00	(39,542.56)	(39,542.56)
615NZ0 PAT Unallocated Budget (Bud Only)	36,300.00	36,300.00	0.00	0.00	0.00	36,300.00	36,300.00
617F10 Operating Staff	0.00	0.00	415.73	2,367.05	0.00	(2,367.05)	(2,367.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,840.50	0.00	(9,840.50)	(9,840.50)
<b>*Total: Personnel</b>	<b>123,346.00</b>	<b>123,346.00</b>	<b>2,075.40</b>	<b>98,810.75</b>	<b>0.00</b>	<b>24,535.25</b>	<b>24,535.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,058.98	0.00	(3,058.98)	(3,058.98)
65YF10 Full Fringe Benefit Distr Expe	37,480.00	37,480.00	689.03	17,739.63	0.00	19,740.37	19,740.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	791.52	0.00	(791.52)	(791.52)
<b>*Total: Fringe Benefits</b>	<b>37,480.00</b>	<b>37,480.00</b>	<b>689.03</b>	<b>21,590.13</b>	<b>0.00</b>	<b>15,889.87</b>	<b>15,889.87</b>
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,574.62	0.00	(1,574.62)	(1,574.62)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	134.76	0.00	(134.76)	(134.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	165.96	0.00	(165.96)	(165.96)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>2,173.84</b>	<b>0.00</b>	<b>8,326.16</b>	<b>8,326.16</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714000 Postage-General	0.00	0.00	0.00	163.63	0.00	(163.63)	(163.63)
715000 Non-Cap Equip-General	0.00	0.00	0.00	517.20	0.00	(517.20)	(517.20)
717200 Other Professional Services-General	0.00	0.00	0.00	2,134.00	892.00	(3,026.00)	(3,026.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,806.00	0.00	(1,806.00)	(1,806.00)
<b>*Total: Supplies</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>12,620.83</b>	<b>892.00</b>	<b>29,487.17</b>	<b>29,487.17</b>

Grant: 166265 - Support of EPA Region 1 Stormw  
 Fund: 166265 - Support of EPA Region 1 Stormw

Status: Active  
 Type: Contract  
 FMGR: Houle, James J

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	05/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	68HE0121D0006	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							E-verify	NO	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>214,326.00</b>	<b>214,326.00</b>	<b>2,764.43</b>	<b>135,195.55</b>	<b>892.00</b>	<b>78,238.45</b>	<b>78,238.45</b>
760300 F&A Expenditures	55,724.00	55,724.00	718.75	35,150.87	0.00	20,573.13	20,573.13
<b>*Total: Indirect Costs</b>	<b>55,724.00</b>	<b>55,724.00</b>	<b>718.75</b>	<b>35,150.87</b>	<b>0.00</b>	<b>20,573.13</b>	<b>20,573.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,724.00</b>	<b>55,724.00</b>	<b>718.75</b>	<b>35,150.87</b>	<b>0.00</b>	<b>20,573.13</b>	<b>20,573.13</b>
<b>***Total Expenditures</b>	<b>270,050.00</b>	<b>270,050.00</b>	<b>3,483.18</b>	<b>170,346.42</b>	<b>892.00</b>	<b>98,811.58</b>	<b>98,811.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,483.18	170,346.42	0.00	(170,346.42)	(170,346.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,483.18</b>	<b>170,346.42</b>	<b>0.00</b>	<b>(170,346.42)</b>	<b>(170,346.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,483.18</b>	<b>170,346.42</b>	<b>0.00</b>	<b>(170,346.42)</b>	<b>(170,346.42)</b>

Grant: 166265 - Support of EPA Region 1 Stormw  
 Fund: 166265 - Support of EPA Region 1 Stormw

Status: Active Type: Contract  
 FMGR: Houle, James J

PI Name: Houle, James J  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 68HE0121D0006 CFDA #: 66.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/05/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	SPONSOR
				E-verify	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	(0.54)	0.00	0.54	0.54
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.54)</b>	<b>0.00</b>	<b>0.54</b>	<b>0.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.54)</b>	<b>0.00</b>	<b>0.54</b>	<b>0.54</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.14)	0.00	0.14	0.14
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.14)</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.14)</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.68)</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.68)</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.68)</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>

Grant: 166266 - FY2021 and FY2022 PREP Workpla  
 Fund: 166266 - FY2021 and FY2022 PREP Workpla

Status: Active  
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	US Environmental Protection Agency	Effective Date:	12/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00A00748	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,286.02	0.00	(3,286.02)	(3,286.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	(18,926.00)	(18,926.00)	0.00	0.00	0.00	(18,926.00)	(18,926.00)
615F10 PAT	0.00	0.00	0.00	232,535.56	0.00	(232,535.56)	(232,535.56)
615NZ0 PAT Unallocated Budget (Bud Only)	293,176.00	293,176.00	0.00	0.00	0.00	293,176.00	293,176.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.32	0.00	(57.32)	(57.32)
617F10 Operating Staff	0.00	0.00	0.00	3,466.11	0.00	(3,466.11)	(3,466.11)
61CBHO Part Time - Overtime	0.00	0.00	0.00	541.75	0.00	(541.75)	(541.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	48,910.50	0.00	(48,910.50)	(48,910.50)
<b>*Total: Personnel</b>	<b>274,250.00</b>	<b>274,250.00</b>	<b>0.00</b>	<b>288,797.26</b>	<b>0.00</b>	<b>(14,547.26)</b>	<b>(14,547.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	311.68	0.00	(311.68)	(311.68)
65YF10 Full Fringe Benefit Distr Expe	89,398.00	89,398.00	0.00	85,384.65	0.00	4,013.35	4,013.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,926.84	0.00	(3,926.84)	(3,926.84)
<b>*Total: Fringe Benefits</b>	<b>89,398.00</b>	<b>89,398.00</b>	<b>0.00</b>	<b>89,623.17</b>	<b>0.00</b>	<b>(225.17)</b>	<b>(225.17)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,956.25	0.00	(1,956.25)	(1,956.25)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	67.56	0.00	(67.56)	(67.56)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,023.81</b>	<b>0.00</b>	<b>(23.81)</b>	<b>(23.81)</b>
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	(4,511.00)	(4,511.00)	0.00	83.93	0.00	(4,594.93)	(4,594.93)
717200 Other Professional Services-General	0.00	0.00	0.00	22,013.12	0.00	(22,013.12)	(22,013.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	54,738.00	54,738.00	0.00	577.50	0.00	54,160.50	54,160.50
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	8,332.20	8,332.20	0.00	(8,332.20)	(8,332.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9,669.20	0.00	(9,669.20)	(9,669.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,587.00	0.00	(12,587.00)	(12,587.00)
<b>*Total: Supplies</b>	<b>59,727.00</b>	<b>59,727.00</b>	<b>8,332.20</b>	<b>53,262.95</b>	<b>0.00</b>	<b>6,464.05</b>	<b>6,464.05</b>
7300 Subcontracts	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
730001 Subcontracts 01	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Contractual</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 166266 - FY2021 and FY2022 PREP Workpla  
 Fund: 166266 - FY2021 and FY2022 PREP Workpla

Status: Active  
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name: Matso, Kalle E  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 00A00748 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/21 - 12/31/23

**Fund Information**  
 Effective Date: 12/23/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>453,375.00</b>	<b>453,375.00</b>	<b>8,332.20</b>	<b>461,707.19</b>	<b>0.00</b>	<b>(8,332.19)</b>	<b>(8,332.19)</b>
760300 F&A Expenditures	90,675.00	90,675.00	1,666.44	92,341.37	0.00	(1,666.37)	(1,666.37)
<b>*Total: Indirect Costs</b>	<b>90,675.00</b>	<b>90,675.00</b>	<b>1,666.44</b>	<b>92,341.37</b>	<b>0.00</b>	<b>(1,666.37)</b>	<b>(1,666.37)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,675.00</b>	<b>90,675.00</b>	<b>1,666.44</b>	<b>92,341.37</b>	<b>0.00</b>	<b>(1,666.37)</b>	<b>(1,666.37)</b>
<b>***Total Expenditures</b>	<b>544,050.00</b>	<b>544,050.00</b>	<b>9,998.64</b>	<b>554,048.56</b>	<b>0.00</b>	<b>(9,998.56)</b>	<b>(9,998.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,998.64	554,048.56	0.00	(554,048.56)	(554,048.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,998.64</b>	<b>554,048.56</b>	<b>0.00</b>	<b>(554,048.56)</b>	<b>(554,048.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,998.64</b>	<b>554,048.56</b>	<b>0.00</b>	<b>(554,048.56)</b>	<b>(554,048.56)</b>

Grant: 166266 - FY2021 and FY2022 PREP Workpla  
 Fund: 166267 - Nitrogen Loading Indicator

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	00A00748	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UZMSPR	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,396.46	0.00	(16,396.46)	(16,396.46)
615NZ0 PAT Unallocated Budget (Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
617F10 Operating Staff	0.00	0.00	0.00	2,109.05	0.00	(2,109.05)	(2,109.05)
<b>*Total: Personnel</b>	<b>18,450.00</b>	<b>18,450.00</b>	<b>0.00</b>	<b>18,513.84</b>	<b>0.00</b>	<b>(63.84)</b>	<b>(63.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
65YF10 Full Fringe Benefit Distr Expe	6,937.00	6,937.00	0.00	6,872.24	0.00	64.76	64.76
<b>*Total: Fringe Benefits</b>	<b>6,937.00</b>	<b>6,937.00</b>	<b>0.00</b>	<b>6,872.89</b>	<b>0.00</b>	<b>64.11</b>	<b>64.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,387.00</b>	<b>25,387.00</b>	<b>0.00</b>	<b>25,386.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
760300 F&A Expenditures	5,077.00	5,077.00	0.00	5,077.34	0.00	(0.34)	(0.34)
<b>*Total: Indirect Costs</b>	<b>5,077.00</b>	<b>5,077.00</b>	<b>0.00</b>	<b>5,077.34</b>	<b>0.00</b>	<b>(0.34)</b>	<b>(0.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,077.00</b>	<b>5,077.00</b>	<b>0.00</b>	<b>5,077.34</b>	<b>0.00</b>	<b>(0.34)</b>	<b>(0.34)</b>
<b>***Total Expenditures</b>	<b>30,464.00</b>	<b>30,464.00</b>	<b>0.00</b>	<b>30,464.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,464.07	0.00	(30,464.07)	(30,464.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,464.07</b>	<b>0.00</b>	<b>(30,464.07)</b>	<b>(30,464.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,464.07</b>	<b>0.00</b>	<b>(30,464.07)</b>	<b>(30,464.07)</b>



Grant: 166266 - FY2021 and FY2022 PREP Workpla  
 Fund: 166268 - Statistical Analyses and Coord

Status: Active  
 FMGR: White, Easton R

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00A00748	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC		
Resp Org:	UZMSPR	CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,454.81	0.00	(4,454.81)	(4,454.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,626.55	0.00	(3,626.55)	(3,626.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,840.12	0.00	(10,840.12)	(10,840.12)
613NZ0 Grad Unallocated Budget (Bud Only)	14,426.00	14,426.00	0.00	0.00	0.00	14,426.00	14,426.00
<b>*Total: Personnel</b>	<b>18,926.00</b>	<b>18,926.00</b>	<b>0.00</b>	<b>18,921.48</b>	<b>0.00</b>	<b>4.52</b>	<b>4.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	646.52	0.00	(646.52)	(646.52)
65YF10 Full Fringe Benefit Distr Expe	642.00	642.00	0.00	0.00	0.00	642.00	642.00
<b>*Total: Fringe Benefits</b>	<b>642.00</b>	<b>642.00</b>	<b>0.00</b>	<b>646.52</b>	<b>0.00</b>	<b>(4.52)</b>	<b>(4.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,568.00</b>	<b>19,568.00</b>	<b>0.00</b>	<b>19,568.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	3,914.00	3,914.00	0.00	3,913.62	0.00	0.38	0.38
<b>*Total: Indirect Costs</b>	<b>3,914.00</b>	<b>3,914.00</b>	<b>0.00</b>	<b>3,913.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,914.00</b>	<b>3,914.00</b>	<b>0.00</b>	<b>3,913.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>***Total Expenditures</b>	<b>23,482.00</b>	<b>23,482.00</b>	<b>0.00</b>	<b>23,481.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,481.62	0.00	(23,481.62)	(23,481.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,481.62</b>	<b>0.00</b>	<b>(23,481.62)</b>	<b>(23,481.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,481.62</b>	<b>0.00</b>	<b>(23,481.62)</b>	<b>(23,481.62)</b>

Grant: 166266 - FY2021 and FY2022 PREP Workpla  
 Fund: 166271 - Water Quality Analysis

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00A00748	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,497.16	0.00	(3,497.16)	(3,497.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	4,770.40	4,770.40	16,219.36	(20,989.76)	(20,989.76)
615F10 PAT	0.00	0.00	749.07	13,566.29	4,119.89	(17,686.18)	(17,686.18)
615NZ0 PAT Unallocated Budget (Bud Only)	18,554.00	18,554.00	0.00	0.00	0.00	18,554.00	18,554.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	33.63	0.00	(33.63)	(33.63)
617F10 Operating Staff	0.00	0.00	0.00	10,034.05	0.00	(10,034.05)	(10,034.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,920.00	12,920.00	0.00	0.00	0.00	12,920.00	12,920.00
<b>*Total: Personnel</b>	<b>65,871.00</b>	<b>65,871.00</b>	<b>5,519.47</b>	<b>31,901.53</b>	<b>20,339.25</b>	<b>13,630.22</b>	<b>13,630.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.70	0.00	(2.70)	(2.70)
65YF10 Full Fringe Benefit Distr Expe	14,621.00	14,621.00	248.69	9,391.21	1,367.80	3,861.99	3,861.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	367.32	367.32	1,248.89	(1,616.21)	(1,616.21)
<b>*Total: Fringe Benefits</b>	<b>14,621.00</b>	<b>14,621.00</b>	<b>616.01</b>	<b>9,761.23</b>	<b>2,616.69</b>	<b>2,243.08</b>	<b>2,243.08</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	87.64	0.00	(87.64)	(87.64)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	105.45	0.00	(105.45)	(105.45)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>193.09</b>	<b>0.00</b>	<b>1,806.91</b>	<b>1,806.91</b>
711200 Research Supplies	2,511.00	2,511.00	0.00	0.00	0.00	2,511.00	2,511.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	34.06	376.63	0.00	(376.63)	(376.63)
<b>*Total: Supplies</b>	<b>2,511.00</b>	<b>2,511.00</b>	<b>34.06</b>	<b>376.63</b>	<b>0.00</b>	<b>2,134.37</b>	<b>2,134.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,003.00</b>	<b>85,003.00</b>	<b>6,169.54</b>	<b>42,232.48</b>	<b>22,955.94</b>	<b>19,814.58</b>	<b>19,814.58</b>
760300 F&A Expenditures	17,001.00	17,001.00	1,233.90	8,446.51	0.00	8,554.49	8,554.49
<b>*Total: Indirect Costs</b>	<b>17,001.00</b>	<b>17,001.00</b>	<b>1,233.90</b>	<b>8,446.51</b>	<b>0.00</b>	<b>8,554.49</b>	<b>8,554.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,001.00</b>	<b>17,001.00</b>	<b>1,233.90</b>	<b>8,446.51</b>	<b>0.00</b>	<b>8,554.49</b>	<b>8,554.49</b>
<b>***Total Expenditures</b>	<b>102,004.00</b>	<b>102,004.00</b>	<b>7,403.44</b>	<b>50,678.99</b>	<b>22,955.94</b>	<b>28,369.07</b>	<b>28,369.07</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166266 - FY2021 and FY2022 PREP Workpla  
 Fund: 166271 - Water Quality Analysis

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Matso, Kalle E  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 00A00748 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/21 - 12/31/23

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,403.44	50,678.99	0.00	(50,678.99)	(50,678.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,403.44</b>	<b>50,678.99</b>	<b>0.00</b>	<b>(50,678.99)</b>	<b>(50,678.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,403.44</b>	<b>50,678.99</b>	<b>0.00</b>	<b>(50,678.99)</b>	<b>(50,678.99)</b>



Grant: 166269 - PREP Year 27 Work Plan  
 Fund: 166269 - PREP Year 27 Work Plan

Status: Active  
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CE00A010090	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,501.18	0.00	(2,501.18)	(2,501.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,635.00	4,635.00	0.00	0.00	0.00	4,635.00	4,635.00
611Q90 Post Doc	29,000.00	29,000.00	2,453.84	27,851.09	20,244.24	(19,095.33)	(19,095.33)
615F10 PAT	0.00	0.00	65,387.66	163,841.62	99,341.95	(263,183.57)	(263,183.57)
615NZ0 PAT Unallocated Budget (Bud Only)	295,468.00	295,468.00	0.00	0.00	0.00	295,468.00	295,468.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>329,103.00</b>	<b>329,103.00</b>	<b>67,841.50</b>	<b>194,193.89</b>	<b>119,586.19</b>	<b>15,322.92</b>	<b>15,322.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.80	0.00	(195.80)	(195.80)
65YF10 Full Fringe Benefit Distr Expe	116,747.00	116,747.00	22,523.36	66,400.98	39,702.61	10,643.41	10,643.41
<b>*Total: Fringe Benefits</b>	<b>116,747.00</b>	<b>116,747.00</b>	<b>22,523.36</b>	<b>66,596.78</b>	<b>39,702.61</b>	<b>10,447.61</b>	<b>10,447.61</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	27,724.00	27,724.00	0.00	0.00	0.00	27,724.00	27,724.00
711200 Research Supplies	(4,856.00)	(4,856.00)	0.00	121.18	0.00	(4,977.18)	(4,977.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,710.15	0.00	(2,710.15)	(2,710.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	984.43	0.00	(984.43)	(984.43)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	24,967.69	20,000.00	(44,967.69)	(44,967.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,200.00	76,200.00	0.00	0.00	0.00	76,200.00	76,200.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>109,068.00</b>	<b>109,068.00</b>	<b>0.00</b>	<b>28,783.45</b>	<b>20,000.00</b>	<b>60,284.55</b>	<b>60,284.55</b>
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
<b>*Total: Contractual</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>572,918.00</b>	<b>572,918.00</b>	<b>90,364.86</b>	<b>289,574.12</b>	<b>194,288.80</b>	<b>89,055.08</b>	<b>89,055.08</b>
760300 F&A Expenditures	114,584.00	114,584.00	18,072.94	57,914.73	0.00	56,669.27	56,669.27
<b>*Total: Indirect Costs</b>	<b>114,584.00</b>	<b>114,584.00</b>	<b>18,072.94</b>	<b>57,914.73</b>	<b>0.00</b>	<b>56,669.27</b>	<b>56,669.27</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166269 - PREP Year 27 Work Plan  
 Fund: 166269 - PREP Year 27 Work Plan

Status: Active  
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CE00A010090	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>114,584.00</b>	<b>114,584.00</b>	<b>18,072.94</b>	<b>57,914.73</b>	<b>0.00</b>	<b>56,669.27</b>	<b>56,669.27</b>
<b>***Total Expenditures</b>	<b>687,502.00</b>	<b>687,502.00</b>	<b>108,437.80</b>	<b>347,488.85</b>	<b>194,288.80</b>	<b>145,724.35</b>	<b>145,724.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	108,437.80	347,488.85	0.00	(347,488.85)	(347,488.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>108,437.80</b>	<b>347,488.85</b>	<b>0.00</b>	<b>(347,488.85)</b>	<b>(347,488.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>108,437.80</b>	<b>347,488.85</b>	<b>0.00</b>	<b>(347,488.85)</b>	<b>(347,488.85)</b>

Grant: 166269 - PREP Year 27 Work Plan  
 Fund: 166273 - Tier 2 Submerged Aquatic Veg.

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CE00A010090	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20		Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,066.42	1,066.42	2,932.67	(3,999.09)	(3,999.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	0.00	8,173.08	8,173.08	0.00	(8,173.08)	(8,173.08)
615NZ0 PAT Unallocated Budget (Bud Only)	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Personnel</b>	<b>39,100.00</b>	<b>39,100.00</b>	<b>9,239.50</b>	<b>9,239.50</b>	<b>2,932.67</b>	<b>26,927.83</b>	<b>26,927.83</b>
65YF10 Full Fringe Benefit Distr Expe	7,626.00	7,626.00	3,067.51	3,067.51	973.65	3,584.84	3,584.84
<b>*Total: Fringe Benefits</b>	<b>7,626.00</b>	<b>7,626.00</b>	<b>3,067.51</b>	<b>3,067.51</b>	<b>973.65</b>	<b>3,584.84</b>	<b>3,584.84</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711200 Research Supplies	4,856.00	4,856.00	0.00	0.00	0.00	4,856.00	4,856.00
<b>*Total: Supplies</b>	<b>4,856.00</b>	<b>4,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,856.00</b>	<b>4,856.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,082.00</b>	<b>52,082.00</b>	<b>12,307.01</b>	<b>12,307.01</b>	<b>3,906.32</b>	<b>35,868.67</b>	<b>35,868.67</b>
760300 F&A Expenditures	10,416.00	10,416.00	2,461.42	2,461.42	0.00	7,954.58	7,954.58
<b>*Total: Indirect Costs</b>	<b>10,416.00</b>	<b>10,416.00</b>	<b>2,461.42</b>	<b>2,461.42</b>	<b>0.00</b>	<b>7,954.58</b>	<b>7,954.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,416.00</b>	<b>10,416.00</b>	<b>2,461.42</b>	<b>2,461.42</b>	<b>0.00</b>	<b>7,954.58</b>	<b>7,954.58</b>
<b>***Total Expenditures</b>	<b>62,498.00</b>	<b>62,498.00</b>	<b>14,768.43</b>	<b>14,768.43</b>	<b>3,906.32</b>	<b>43,823.25</b>	<b>43,823.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,768.43	14,768.43	0.00	(14,768.43)	(14,768.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,768.43</b>	<b>14,768.43</b>	<b>0.00</b>	<b>(14,768.43)</b>	<b>(14,768.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,768.43</b>	<b>14,768.43</b>	<b>0.00</b>	<b>(14,768.43)</b>	<b>(14,768.43)</b>





Grant: 166270 - Bipartisan Infrastructure Law  
 Fund: 166270 - Bipartisan Infrastructure Law

Status: Active  
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	11/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	00A00938	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/22 - 10/31/24					Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZMSKM - PI Kalle Matso**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,616.30	0.00	(4,616.30)	(4,616.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,252.00	41,652.00	0.00	0.00	0.00	44,252.00	41,652.00
615F10 PAT	0.00	0.00	0.00	0.00	34,687.56	(34,687.56)	(34,687.56)
615NZ0 PAT Unallocated Budget (Bud Only)	53,319.00	5,065.00	0.00	0.00	0.00	53,319.00	5,065.00
61CPHX Part Time Hourly	0.00	0.00	2,490.00	13,080.00	0.00	(13,080.00)	(13,080.00)
61SNZ0 Student Labor Unallocated(Bud Only)	166,896.00	166,896.00	0.00	0.00	0.00	166,896.00	166,896.00
<b>*Total: Personnel</b>	<b>264,467.00</b>	<b>213,613.00</b>	<b>2,490.00</b>	<b>17,696.30</b>	<b>34,687.56</b>	<b>212,083.14</b>	<b>161,229.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	362.57	0.00	(362.57)	(362.57)
65YF10 Full Fringe Benefit Distr Expe	41,168.00	24,285.00	0.00	0.00	11,516.27	29,651.73	12,768.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	191.74	1,020.68	0.00	(1,020.68)	(1,020.68)
<b>*Total: Fringe Benefits</b>	<b>41,168.00</b>	<b>24,285.00</b>	<b>191.74</b>	<b>1,383.25</b>	<b>11,516.27</b>	<b>28,268.48</b>	<b>11,385.48</b>
710 Travel	700.00	300.00	0.00	0.00	0.00	700.00	300.00
<b>*Total: Travel</b>	<b>700.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>300.00</b>
740000 Cap Equipment	68,000.00	68,000.00	0.00	68,132.32	0.00	(132.32)	(132.32)
<b>*Total: Equipment</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,132.32</b>	<b>0.00</b>	<b>(132.32)</b>	<b>(132.32)</b>
7112 Research Supplies	17,366.00	17,366.00	0.00	0.00	0.00	17,366.00	17,366.00
711200 Research Supplies	249,799.00	240,953.00	0.00	17,452.23	0.00	232,346.77	223,500.77
717200 Other Professional Services-General	128,000.00	122,000.00	10,087.92	20,618.92	267,002.08	(159,621.00)	(165,621.00)
<b>*Total: Supplies</b>	<b>395,165.00</b>	<b>380,319.00</b>	<b>10,087.92</b>	<b>38,071.15</b>	<b>267,002.08</b>	<b>90,091.77</b>	<b>75,245.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>769,500.00</b>	<b>686,517.00</b>	<b>12,769.66</b>	<b>125,283.02</b>	<b>313,205.91</b>	<b>331,011.07</b>	<b>248,028.07</b>
760300 F&A Expenditures	140,300.00	123,703.00	2,553.93	11,430.15	0.00	128,869.85	112,272.85
<b>*Total: Indirect Costs</b>	<b>140,300.00</b>	<b>123,703.00</b>	<b>2,553.93</b>	<b>11,430.15</b>	<b>0.00</b>	<b>128,869.85</b>	<b>112,272.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>140,300.00</b>	<b>123,703.00</b>	<b>2,553.93</b>	<b>11,430.15</b>	<b>0.00</b>	<b>128,869.85</b>	<b>112,272.85</b>
<b>***Total Expenditures</b>	<b>909,800.00</b>	<b>810,220.00</b>	<b>15,323.59</b>	<b>136,713.17</b>	<b>313,205.91</b>	<b>459,880.92</b>	<b>360,300.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,323.59	136,713.17	0.00	(136,713.17)	(136,713.17)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166270 - Bipartisan Infrastructure Law  
 Fund: 166270 - Bipartisan Infrastructure Law

Status: Active  
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	11/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	00A00938	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/22 - 10/31/24						Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,323.59</b>	<b>136,713.17</b>	<b>0.00</b>	<b>(136,713.17)</b>	<b>(136,713.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,323.59</b>	<b>136,713.17</b>	<b>0.00</b>	<b>(136,713.17)</b>	<b>(136,713.17)</b>

Grant: 166270 - Bipartisan Infrastructure Law  
 Fund: 166270 - Bipartisan Infrastructure Law

Status: Active  
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	11/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	00A00938	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/22 - 10/31/24						Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	12,530.00	(12,530.00)	(12,530.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,530.00</b>	<b>(12,530.00)</b>	<b>(12,530.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,530.00</b>	<b>(12,530.00)</b>	<b>(12,530.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,530.00</b>	<b>(12,530.00)</b>	<b>(12,530.00)</b>

Grant: 166270 - Bipartisan Infrastructure Law  
 Fund: 166274 - PREP Wiswall and TF

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2023	Approved For Preaward	YES
Sponsor ID:	00A00938	Term Date:		Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/22 - 10/31/24	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	28,254.00	0.00	0.00	0.00	0.00	28,254.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>28,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,254.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,380.00	0.00	0.00	0.00	0.00	9,380.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,380.00</b>
711200 Research Supplies	0.00	6,349.00	0.00	0.00	0.00	0.00	6,349.00
717200 Other Professional Services-General	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,349.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>49,983.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,983.00</b>
760300 F&A Expenditures	0.00	9,997.00	0.00	0.00	0.00	0.00	9,997.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>9,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,997.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>9,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,997.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>59,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,980.00</b>

Grant: 166270 - Bipartisan Infrastructure Law  
 Fund: 166275 - Tier 3 Submerged Aquatic Veg

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2023	Approved For Preaward	YES
Sponsor ID:	00A00938	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 10/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,600.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	7,503.00	0.00	0.00	0.00	0.00	7,503.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>7,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,503.00</b>
710 Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
711200 Research Supplies	0.00	2,497.00	0.00	0.00	0.00	0.00	2,497.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,497.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000.00</b>
760300 F&A Expenditures	0.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,600.00</b>

Grant: 166272 - Determining the effectiveness  
 Fund: 166272 - Determining the effectiveness

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	02/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	84055301	CFDA #:	66.042	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/23 - 1/31/28	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,935.00	9,935.00	0.00	0.00	0.00	9,935.00	9,935.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	7,584.93	7,584.93	0.00	(7,584.93)	(7,584.93)
615F10 PAT	0.00	0.00	4,854.90	5,113.50	13,331.27	(18,444.77)	(18,444.77)
615NZ0 PAT Unallocated Budget (Bud Only)	14,413.00	14,413.00	0.00	0.00	0.00	14,413.00	14,413.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.41	0.00	(7.41)	(7.41)
617F10 Operating Staff	0.00	0.00	1,580.80	1,698.11	8,694.40	(10,392.51)	(10,392.51)
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,075.00	11,075.00	0.00	0.00	0.00	11,075.00	11,075.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,007.07	0.00	(10,007.07)	(10,007.07)
61SNZ0 Student Labor Unallocated(Bud Only)	14,501.00	14,501.00	0.00	0.00	0.00	14,501.00	14,501.00
<b>*Total: Personnel</b>	<b>49,924.00</b>	<b>49,924.00</b>	<b>14,020.63</b>	<b>24,411.02</b>	<b>22,025.67</b>	<b>3,487.31</b>	<b>3,487.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
65YF10 Full Fringe Benefit Distr Expe	15,079.00	15,079.00	2,136.62	2,264.32	7,312.52	5,502.16	5,502.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	584.04	1,371.17	0.00	(1,371.17)	(1,371.17)
<b>*Total: Fringe Benefits</b>	<b>15,079.00</b>	<b>15,079.00</b>	<b>2,720.66</b>	<b>3,636.09</b>	<b>7,312.52</b>	<b>4,130.39</b>	<b>4,130.39</b>
710 Travel	3,840.00	3,840.00	0.00	0.00	0.00	3,840.00	3,840.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	286.09	0.00	(286.09)	(286.09)
710D50 Domestic Travel Non-NH	0.00	0.00	593.23	1,577.32	0.00	(1,577.32)	(1,577.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	298.13	0.00	(298.13)	(298.13)
<b>*Total: Travel</b>	<b>3,840.00</b>	<b>3,840.00</b>	<b>593.23</b>	<b>2,161.54</b>	<b>0.00</b>	<b>1,678.46</b>	<b>1,678.46</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	88.29	0.00	(88.29)	(88.29)
711200 Research Supplies	15,068.00	15,068.00	816.22	8,466.41	310.67	6,290.92	6,290.92
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	379.93	0.00	(379.93)	(379.93)
716000 Maintenance & Repairs-General	0.00	0.00	8,752.80	8,752.80	0.00	(8,752.80)	(8,752.80)
717200 Other Professional Services-General	2,350.00	2,350.00	2,346.00	2,346.00	0.00	4.00	4.00
718000 Telecom-General	0.00	0.00	0.00	59.98	0.00	(59.98)	(59.98)
<b>*Total: Supplies</b>	<b>17,418.00</b>	<b>17,418.00</b>	<b>11,915.02</b>	<b>20,093.41</b>	<b>310.67</b>	<b>(2,986.08)</b>	<b>(2,986.08)</b>
7300 Subcontracts	11,725.00	11,725.00	0.00	0.00	0.00	11,725.00	11,725.00
<b>*Total: Contractual</b>	<b>11,725.00</b>	<b>11,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,725.00</b>	<b>11,725.00</b>

Grant: 166272 - Determining the effectiveness  
 Fund: 166272 - Determining the effectiveness

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	02/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	84055301	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110			
Resp Org:	UBNREN	CFDA #:	66.042	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/28	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>97,986.00</b>	<b>97,986.00</b>	<b>29,249.54</b>	<b>50,302.06</b>	<b>29,648.86</b>	<b>18,035.08</b>	<b>18,035.08</b>
760300 F&A Expenditures	52,014.00	52,014.00	15,648.52	26,810.62	0.00	25,203.38	25,203.38
<b>*Total: Indirect Costs</b>	<b>52,014.00</b>	<b>52,014.00</b>	<b>15,648.52</b>	<b>26,810.62</b>	<b>0.00</b>	<b>25,203.38</b>	<b>25,203.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,014.00</b>	<b>52,014.00</b>	<b>15,648.52</b>	<b>26,810.62</b>	<b>0.00</b>	<b>25,203.38</b>	<b>25,203.38</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>44,898.06</b>	<b>77,112.68</b>	<b>29,648.86</b>	<b>43,238.46</b>	<b>43,238.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	44,898.06	77,112.68	0.00	(77,112.68)	(77,112.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44,898.06</b>	<b>77,112.68</b>	<b>0.00</b>	<b>(77,112.68)</b>	<b>(77,112.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,898.06</b>	<b>77,112.68</b>	<b>0.00</b>	<b>(77,112.68)</b>	<b>(77,112.68)</b>

Grant: 166276 - Piscataqua Region Estuarie YR2  
 Fund: 166276 - Piscataqua Region Estuarie YR2

Status: Active  
 FMGR: Matso, Kalle E  
 Type: Grant

PI Name:	Matso, Kalle E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	00A01381	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 9/30/24					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,383.00	82,383.00	0.00	0.00	0.00	82,383.00	82,383.00
611Q90 Post Doc	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	197,687.00	197,687.00	0.00	0.00	0.00	197,687.00	197,687.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
61SNZ0 Student Labor Unallocated(Bud Only)	26,946.00	26,946.00	0.00	0.00	0.00	26,946.00	26,946.00
<b>*Total: Personnel</b>	<b>363,857.00</b>	<b>363,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,857.00</b>	<b>363,857.00</b>
65YF10 Full Fringe Benefit Distr Expe	101,618.00	101,618.00	0.00	0.00	0.00	101,618.00	101,618.00
<b>*Total: Fringe Benefits</b>	<b>101,618.00</b>	<b>101,618.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,618.00</b>	<b>101,618.00</b>
710 Travel	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
<b>*Total: Travel</b>	<b>4,425.00</b>	<b>4,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,425.00</b>	<b>4,425.00</b>
711200 Research Supplies	39,625.00	39,625.00	0.00	0.00	0.00	39,625.00	39,625.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	232,478.00	232,478.00	0.00	0.00	0.00	232,478.00	232,478.00
<b>*Total: Supplies</b>	<b>272,103.00</b>	<b>272,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,103.00</b>	<b>272,103.00</b>
7300 Subcontracts	16,163.00	16,163.00	0.00	0.00	0.00	16,163.00	16,163.00
<b>*Total: Contractual</b>	<b>16,163.00</b>	<b>16,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,163.00</b>	<b>16,163.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>758,166.00</b>	<b>758,166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758,166.00</b>	<b>758,166.00</b>
760300 F&A Expenditures	151,634.00	151,634.00	0.00	0.00	0.00	151,634.00	151,634.00
<b>*Total: Indirect Costs</b>	<b>151,634.00</b>	<b>151,634.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,634.00</b>	<b>151,634.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,634.00</b>	<b>151,634.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,634.00</b>	<b>151,634.00</b>
<b>***Total Expenditures</b>	<b>909,800.00</b>	<b>909,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909,800.00</b>	<b>909,800.00</b>





Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	371,962.14	0.00	(371,962.14)	(371,962.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	394,421.00	394,421.00	0.00	0.00	0.00	394,421.00	394,421.00
611Q90 Post Doc	487,011.03	487,011.03	4,640.00	281,741.54	42,920.00	162,349.49	162,349.49
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	339,964.00	0.00	(339,964.00)	(339,964.00)
613N30 Graduate Research Assistant	0.00	0.00	4,904.72	637,659.72	38,011.58	(675,671.30)	(675,671.30)
613NZ0 Grad Unallocated Budget (Bud Only)	1,048,729.00	1,048,729.00	0.00	0.00	0.00	1,048,729.00	1,048,729.00
615F10 PAT	0.00	0.00	0.00	34,576.94	0.00	(34,576.94)	(34,576.94)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	10.00	10,508.75	0.00	(10,508.75)	(10,508.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	0.00	28,287.50	0.00	(28,287.50)	(28,287.50)
61SNWS College Work Study	0.00	0.00	0.00	3,166.20	0.00	(3,166.20)	(3,166.20)
61SNZ0 Student Labor Unallocated(Bud Only)	41,904.00	41,904.00	0.00	0.00	0.00	41,904.00	41,904.00
<b>*Total: Personnel</b>	<b>1,972,065.03</b>	<b>1,972,065.03</b>	<b>9,554.72</b>	<b>1,710,904.29</b>	<b>80,931.58</b>	<b>180,229.16</b>	<b>180,229.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57,661.38	0.00	(57,661.38)	(57,661.38)
65YF10 Full Fringe Benefit Distr Expe	234,701.00	234,701.00	1,540.48	50,352.96	14,249.44	170,098.60	170,098.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.77	845.56	0.00	(845.56)	(845.56)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	44,060.78	0.00	(44,060.78)	(44,060.78)
<b>*Total: Fringe Benefits</b>	<b>234,701.00</b>	<b>234,701.00</b>	<b>1,541.25</b>	<b>152,920.68</b>	<b>14,249.44</b>	<b>67,530.88</b>	<b>67,530.88</b>
710 Travel	67,236.73	72,086.26	0.00	0.00	0.00	67,236.73	72,086.26
710100 Out-of-State Travel	0.00	1,072.95	0.00	1,072.95	0.00	(1,072.95)	0.00
7102 Foreign Travel	0.00	27,015.00	0.00	0.00	0.00	0.00	27,015.00
710200 Foreign Travel	51,932.00	10,293.81	0.00	10,293.81	0.00	41,638.19	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,157.82	0.00	(3,157.82)	(3,157.82)
710305 Registration Fees-Other	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710400 Student or Non-Emp Travel	0.00	8,700.71	0.00	8,700.71	0.00	(8,700.71)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(0.78)	1,033.65	0.00	(1,033.65)	(1,033.65)

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	291.70	0.00	(291.70)	(291.70)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,859.76	0.00	(1,859.76)	(1,859.76)
710D50 Domestic Travel Non-NH	0.00	0.00	630.19	23,736.33	0.00	(23,736.33)	(23,736.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	650.00	2,768.20	0.00	(2,768.20)	(2,768.20)
710D60 Domestic Trvl Non-NH - Airfare	0.00	0.00	811.70	7,159.67	0.00	(7,159.67)	(7,159.67)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	55.02	1,915.71	0.00	(1,915.71)	(1,915.71)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	3,136.18	7,520.83	0.00	(7,520.83)	(7,520.83)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	352.00	1,945.85	0.00	(1,945.85)	(1,945.85)
710F00 Foreign Travel	10,000.00	10,000.00	69.99	6,188.51	0.00	3,811.49	3,811.49
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	4,331.35	0.00	(4,331.35)	(4,331.35)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	359.31	0.00	(359.31)	(359.31)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	(8.33)	526.40	0.00	(526.40)	(526.40)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	627.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	28,604.07	0.00	(28,604.07)	(28,604.07)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,159.52	0.00	(1,159.52)	(1,159.52)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
<b>*Total: Travel</b>	<b>129,168.73</b>	<b>129,168.73</b>	<b>6,322.97</b>	<b>113,921.03</b>	<b>0.00</b>	<b>15,247.70</b>	<b>15,247.70</b>
740000 Cap Equipment	95,724.00	95,724.00	0.00	223,987.60	56,012.40	(184,276.00)	(184,276.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	83,315.30	7,543.50	(90,858.80)	(90,858.80)
<b>*Total: Equipment</b>	<b>95,724.00</b>	<b>95,724.00</b>	<b>0.00</b>	<b>307,302.90</b>	<b>63,555.90</b>	<b>(275,134.80)</b>	<b>(275,134.80)</b>
711100 Supplies-General	0.00	0.00	162.11	17,066.13	1,269.53	(18,335.66)	(18,335.66)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711159 Supplies- Safety & Security	0.00	0.00	0.00	34.02	0.00	(34.02)	(34.02)
7112 Research Supplies	190,900.00	190,900.00	0.00	0.00	0.00	190,900.00	190,900.00
711200 Research Supplies	20,000.00	20,000.00	647.41	181,616.34	2,726.80	(164,343.14)	(164,343.14)
713000 Printing & Copying-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	722.93	0.00	(722.93)	(722.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,314.80	0.00	(2,314.80)	(2,314.80)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	220.08	0.00	(220.08)	(220.08)

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	1,620.64	0.00	(1,620.64)	(1,620.64)
716110 Rentals-Copier	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	309.01	0.00	(309.01)	(309.01)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,108.23	0.00	(1,108.23)	(1,108.23)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
<b>*Total: Supplies</b>	<b>210,900.00</b>	<b>210,900.00</b>	<b>809.52</b>	<b>205,555.44</b>	<b>3,996.33</b>	<b>1,348.23</b>	<b>1,348.23</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	60,420.00	0.00	(60,420.00)	(60,420.00)
721100 Assistantships	147,669.00	147,669.00	0.00	0.00	0.00	147,669.00	147,669.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	91,013.50	0.00	(91,013.50)	(91,013.50)
<b>*Total: Tuition</b>	<b>147,669.00</b>	<b>147,669.00</b>	<b>0.00</b>	<b>151,433.50</b>	<b>0.00</b>	<b>(3,764.50)</b>	<b>(3,764.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,790,227.76</b>	<b>2,790,227.76</b>	<b>18,228.46</b>	<b>2,642,037.84</b>	<b>162,733.25</b>	<b>(14,543.33)</b>	<b>(14,543.33)</b>
760300 F&A Expenditures	661,533.84	661,533.84	4,739.38	567,658.11	0.00	93,875.73	93,875.73
<b>*Total: Indirect Costs</b>	<b>661,533.84</b>	<b>661,533.84</b>	<b>4,739.38</b>	<b>567,658.11</b>	<b>0.00</b>	<b>93,875.73</b>	<b>93,875.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>661,533.84</b>	<b>661,533.84</b>	<b>4,739.38</b>	<b>567,658.11</b>	<b>0.00</b>	<b>93,875.73</b>	<b>93,875.73</b>
<b>***Total Expenditures</b>	<b>3,451,761.60</b>	<b>3,451,761.60</b>	<b>22,967.84</b>	<b>3,209,695.95</b>	<b>162,733.25</b>	<b>79,332.40</b>	<b>79,332.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,967.84	3,209,695.95	0.00	(3,209,695.95)	(3,209,695.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,967.84</b>	<b>3,209,695.95</b>	<b>0.00</b>	<b>(3,209,695.95)</b>	<b>(3,209,695.95)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,967.84</b>	<b>3,209,695.95</b>	<b>0.00</b>	<b>(3,209,695.95)</b>	<b>(3,209,695.95)</b>

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active  
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.78	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.20	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.98	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181082 - 181075 Supplemental Funding

Status: Active  
 FMGR: Holtrop, Maurik W  
 Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	Term Date:		Budget Controls	A110
CFDA #:	81.049	Expend End Date:		Covid-19	NO
Resp Org:	UDPHYS	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/23			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	7.51	0.00	0.00	0.00	0.00
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	8.33	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>15.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	4.12	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>4.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>19.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19.96	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181082 - 181075 Supplemental Funding

Status: Active  
 Type: Grant  
 FMGR: Holtrop, Maurik W

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,924.07	0.00	(59,924.07)	(59,924.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,044.00	30,044.00	0.00	0.00	0.00	30,044.00	30,044.00
611Q90 Post Doc	284,480.00	284,480.00	0.00	181,462.63	0.00	103,017.37	103,017.37
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	29,434.30	18,489.02	(47,923.32)	(47,923.32)
613NZ0 Grad Unallocated Budget (Bud Only)	61,518.00	61,518.00	0.00	0.00	0.00	61,518.00	61,518.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,368.00	3,368.00	0.00	0.00	0.00	3,368.00	3,368.00
<b>*Total: Personnel</b>	<b>379,410.00</b>	<b>379,410.00</b>	<b>2,385.68</b>	<b>270,821.00</b>	<b>18,489.02</b>	<b>90,099.98</b>	<b>90,099.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,771.46	0.00	(4,771.46)	(4,771.46)
65YF10 Full Fringe Benefit Distr Expe	108,804.00	108,803.00	0.00	48,221.84	0.00	60,582.16	60,581.16
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,015.65	0.00	(15,015.65)	(15,015.65)
<b>*Total: Fringe Benefits</b>	<b>108,804.00</b>	<b>108,803.00</b>	<b>0.00</b>	<b>68,008.95</b>	<b>0.00</b>	<b>40,795.05</b>	<b>40,794.05</b>
710 Travel	22,131.00	22,131.00	0.00	0.00	0.00	22,131.00	22,131.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,150.44	0.00	(5,150.44)	(5,150.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	932.83	0.00	(932.83)	(932.83)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,215.52	0.00	(1,215.52)	(1,215.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,492.40	0.00	(2,492.40)	(2,492.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	759.25	0.00	(759.25)	(759.25)
<b>*Total: Travel</b>	<b>22,131.00</b>	<b>22,131.00</b>	<b>0.00</b>	<b>10,765.44</b>	<b>0.00</b>	<b>11,365.56</b>	<b>11,365.56</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	245.12	0.00	(245.12)	(245.12)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	522.88	0.00	(522.88)	(522.88)
7112 Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	297.49	0.00	(297.49)	(297.49)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
<b>*Total: Supplies</b>	<b>374.00</b>	<b>374.00</b>	<b>0.00</b>	<b>1,624.90</b>	<b>0.00</b>	<b>(1,250.90)</b>	<b>(1,250.90)</b>
721100 Assistantships	4,495.00	4,495.00	0.00	0.00	0.00	4,495.00	4,495.00

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181082 - 181075 Supplemental Funding

Status: Active  
 Type: Grant  
 FMGR: Holtrop, Maurik W

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DEFG0288ER40410	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110		
Resp Org:	UDPHYS	CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	YES

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,903.50	0.00	(11,903.50)	(11,903.50)
<b>*Total: Tuition</b>	<b>4,495.00</b>	<b>4,495.00</b>	<b>0.00</b>	<b>11,903.50</b>	<b>0.00</b>	<b>(7,408.50)</b>	<b>(7,408.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>515,214.00</b>	<b>515,213.00</b>	<b>2,385.68</b>	<b>363,123.79</b>	<b>18,489.02</b>	<b>133,601.19</b>	<b>133,600.19</b>
760300 F&A Expenditures	132,787.00	132,787.00	620.28	91,317.42	0.00	41,469.58	41,469.58
<b>*Total: Indirect Costs</b>	<b>132,787.00</b>	<b>132,787.00</b>	<b>620.28</b>	<b>91,317.42</b>	<b>0.00</b>	<b>41,469.58</b>	<b>41,469.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>132,787.00</b>	<b>132,787.00</b>	<b>620.28</b>	<b>91,317.42</b>	<b>0.00</b>	<b>41,469.58</b>	<b>41,469.58</b>
<b>***Total Expenditures</b>	<b>648,001.00</b>	<b>648,000.00</b>	<b>3,005.96</b>	<b>454,441.21</b>	<b>18,489.02</b>	<b>175,070.77</b>	<b>175,069.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,005.96	454,441.21	0.00	(454,441.21)	(454,441.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,005.96</b>	<b>454,441.21</b>	<b>0.00</b>	<b>(454,441.21)</b>	<b>(454,441.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,005.96</b>	<b>454,441.21</b>	<b>0.00</b>	<b>(454,441.21)</b>	<b>(454,441.21)</b>





Grant: 181078 - Influence of Microbial Membran  
 Fund: 181078 - Influence of Microbial Membran

Status: Closing - OSR/Central Off Review  
 FMGR: Mouser, Paula J

Type: Grant

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,313.87	0.00	(46,313.87)	(46,313.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
611Q90 Post Doc	146,329.00	146,329.00	0.00	151,028.08	0.00	(4,699.08)	(4,699.08)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,799.65	0.00	(16,799.65)	(16,799.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	70,412.74	0.00	(70,412.74)	(70,412.74)
613NZ0 Grad Unallocated Budget (Bud Only)	134,179.00	134,179.00	0.00	0.00	0.00	134,179.00	134,179.00
615F10 PAT	0.00	0.00	0.00	3,733.17	0.00	(3,733.17)	(3,733.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,112.16	0.00	(34,112.16)	(34,112.16)
61SNSH Student Labor	0.00	0.00	0.00	3,993.00	0.00	(3,993.00)	(3,993.00)
61SNWS College Work Study	0.00	0.00	0.00	285.40	0.00	(285.40)	(285.40)
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
<b>*Total: Personnel</b>	<b>319,249.00</b>	<b>319,249.00</b>	<b>0.00</b>	<b>326,725.51</b>	<b>0.00</b>	<b>(7,476.51)</b>	<b>(7,476.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,098.62	0.00	(5,098.62)	(5,098.62)
65YF10 Full Fringe Benefit Distr Expe	59,041.00	59,041.00	0.00	24,157.05	0.00	34,883.95	34,883.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,736.92	0.00	(2,736.92)	(2,736.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	24,255.26	0.00	(24,255.26)	(24,255.26)
<b>*Total: Fringe Benefits</b>	<b>59,041.00</b>	<b>59,041.00</b>	<b>0.00</b>	<b>56,247.85</b>	<b>0.00</b>	<b>2,793.15</b>	<b>2,793.15</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,000.32	0.00	(6,000.32)	(6,000.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,027.44	0.00	(1,027.44)	(1,027.44)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	218.94	0.00	(218.94)	(218.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	989.52	0.00	(989.52)	(989.52)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,610.04	0.00	(2,610.04)	(2,610.04)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>12,410.26</b>	<b>0.00</b>	<b>5,589.74</b>	<b>5,589.74</b>

Grant: 181078 - Influence of Microbial Membran  
 Fund: 181078 - Influence of Microbial Membran

Status: Closing - OSR/Central Off Review  
 FMGR: Mouser, Paula J

Type: Grant

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 9/14/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
711190 Publications cost	0.00	0.00	0.00	2,219.13	0.00	(2,219.13)	(2,219.13)
7112 Research Supplies	41,790.00	41,790.00	0.00	0.00	0.00	41,790.00	41,790.00
711200 Research Supplies	0.00	0.00	0.00	40,892.65	0.00	(40,892.65)	(40,892.65)
714000 Postage-General	0.00	0.00	0.00	171.08	0.00	(171.08)	(171.08)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	724.77	0.00	(724.77)	(724.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	336.25	0.00	(336.25)	(336.25)
717200 Other Professional Services-General	0.00	0.00	0.00	6,108.96	0.00	(6,108.96)	(6,108.96)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.26	0.00	(44.26)	(44.26)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,467.00	0.00	(1,467.00)	(1,467.00)
<b>*Total: Supplies</b>	<b>56,790.00</b>	<b>56,790.00</b>	<b>0.00</b>	<b>52,286.82</b>	<b>0.00</b>	<b>4,503.18</b>	<b>4,503.18</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,367.00	0.00	(11,367.00)	(11,367.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,927.00</b>	<b>0.00</b>	<b>(15,927.00)</b>	<b>(15,927.00)</b>
7300 Subcontracts	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730001 Subcontracts 01	0.00	0.00	0.00	37,222.01	0.00	(37,222.01)	(37,222.01)
<b>*Total: Contractual</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>37,222.01</b>	<b>0.00</b>	<b>7,777.99</b>	<b>7,777.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>498,080.00</b>	<b>498,080.00</b>	<b>0.00</b>	<b>500,819.45</b>	<b>0.00</b>	<b>(2,739.45)</b>	<b>(2,739.45)</b>
760300 F&A Expenditures	241,430.00	241,430.00	0.00	238,698.34	0.00	2,731.66	2,731.66
<b>*Total: Indirect Costs</b>	<b>241,430.00</b>	<b>241,430.00</b>	<b>0.00</b>	<b>238,698.34</b>	<b>0.00</b>	<b>2,731.66</b>	<b>2,731.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>241,430.00</b>	<b>241,430.00</b>	<b>0.00</b>	<b>238,698.34</b>	<b>0.00</b>	<b>2,731.66</b>	<b>2,731.66</b>
<b>***Total Expenditures</b>	<b>739,510.00</b>	<b>739,510.00</b>	<b>0.00</b>	<b>739,517.79</b>	<b>0.00</b>	<b>(7.79)</b>	<b>(7.79)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	739,517.79	0.00	(739,517.79)	(739,517.79)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181078 - Influence of Microbial Membran  
 Fund: 181078 - Influence of Microbial Membran

Status: Closing - OSR/Central Off Review  
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Mouser, Paula J  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0019444 CFDA #: 81.049  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/15/18 - 9/14/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>739,517.79</b>	<b>0.00</b>	<b>(739,517.79)</b>	<b>(739,517.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>739,517.79</b>	<b>0.00</b>	<b>(739,517.79)</b>	<b>(739,517.79)</b>

Grant: 181081 - Theoretical High Physics UNH  
 Fund: 181081 - Theoretical High Physics UNH

Status: Active  
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	08/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020220	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/19 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,941.12	0.00	(23,941.12)	(23,941.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,740.00	44,740.00	0.00	0.00	0.00	44,740.00	44,740.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,244.08	0.00	(20,244.08)	(20,244.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,500.42	0.00	(19,500.42)	(19,500.42)
613NZ0 Grad Unallocated Budget (Bud Only)	39,501.00	39,501.00	0.00	0.00	0.00	39,501.00	39,501.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	63.91	0.00	(63.91)	(63.91)
61CPEX Part Time Salary	0.00	0.00	0.00	15,520.12	0.00	(15,520.12)	(15,520.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,399.83	0.00	(13,399.83)	(13,399.83)
61SNSH Student Labor	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
61SNWS College Work Study	0.00	0.00	0.00	589.23	0.00	(589.23)	(589.23)
61SNZ0 Student Labor Unallocated(Bud Only)	15,518.00	15,518.00	0.00	0.00	0.00	15,518.00	15,518.00
<b>*Total: Personnel</b>	<b>99,759.00</b>	<b>99,759.00</b>	<b>0.00</b>	<b>94,493.71</b>	<b>0.00</b>	<b>5,265.29</b>	<b>5,265.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,561.32	0.00	(3,561.32)	(3,561.32)
65YF10 Full Fringe Benefit Distr Expe	7,045.00	7,045.00	0.00	0.00	0.00	7,045.00	7,045.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,287.87	0.00	(2,287.87)	(2,287.87)
<b>*Total: Fringe Benefits</b>	<b>7,045.00</b>	<b>7,045.00</b>	<b>0.00</b>	<b>5,849.19</b>	<b>0.00</b>	<b>1,195.81</b>	<b>1,195.81</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710F00 Foreign Travel	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710F10 Foreign Travel - Airfare	0.00	0.00	1,000.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>2,000.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
7112 Research Supplies	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
711200 Research Supplies	0.00	0.00	0.00	2,659.00	0.00	(2,659.00)	(2,659.00)
<b>*Total: Supplies</b>	<b>2,994.00</b>	<b>2,994.00</b>	<b>0.00</b>	<b>2,659.00</b>	<b>0.00</b>	<b>335.00</b>	<b>335.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,798.00</b>	<b>113,798.00</b>	<b>2,000.00</b>	<b>107,501.90</b>	<b>0.00</b>	<b>6,296.10</b>	<b>6,296.10</b>
760300 F&A Expenditures	59,202.00	59,202.00	1,010.00	54,288.46	0.00	4,913.54	4,913.54
<b>*Total: Indirect Costs</b>	<b>59,202.00</b>	<b>59,202.00</b>	<b>1,010.00</b>	<b>54,288.46</b>	<b>0.00</b>	<b>4,913.54</b>	<b>4,913.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,202.00</b>	<b>59,202.00</b>	<b>1,010.00</b>	<b>54,288.46</b>	<b>0.00</b>	<b>4,913.54</b>	<b>4,913.54</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181081 - Theoretical High Physics UNH  
 Fund: 181081 - Theoretical High Physics UNH

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name: Mattingly, David M  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-SC0020220 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/03/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>173,000.00</b>	<b>173,000.00</b>	<b>3,010.00</b>	<b>161,790.36</b>	<b>0.00</b>	<b>11,209.64</b>	<b>11,209.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,010.00	161,790.36	0.00	(161,790.36)	(161,790.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,010.00</b>	<b>161,790.36</b>	<b>0.00</b>	<b>(161,790.36)</b>	<b>(161,790.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,010.00</b>	<b>161,790.36</b>	<b>0.00</b>	<b>(161,790.36)</b>	<b>(161,790.36)</b>

Grant: 181083 - Topological Spin Textures

Status: Active

Type: Grant

Fund: 181083 - Topological Spin Textures

FMGR: Zang, Jiadong

PI Name:	Zang, Jiadong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020221	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/24						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDPHJZ - PI Jiadong Zang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,612.35	0.00	(40,612.35)	(40,612.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,207.00	51,207.00	0.00	0.00	0.00	51,207.00	51,207.00
611Q90 Post Doc	137,956.00	137,956.00	2,884.62	100,746.98	35,576.98	1,632.04	1,632.04
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,254.06	0.00	(19,254.06)	(19,254.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	110,083.12	0.00	(110,083.12)	(110,083.12)
613NZ0 Grad Unallocated Budget (Bud Only)	154,450.00	154,450.00	0.00	0.00	0.00	154,450.00	154,450.00
<b>*Total: Personnel</b>	<b>343,613.00</b>	<b>343,613.00</b>	<b>2,884.62</b>	<b>270,696.51</b>	<b>35,576.98</b>	<b>37,339.51</b>	<b>37,339.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,765.40	0.00	(4,765.40)	(4,765.40)
65YF10 Full Fringe Benefit Distr Expe	66,332.00	66,332.00	957.69	40,084.05	11,811.56	14,436.39	14,436.39
<b>*Total: Fringe Benefits</b>	<b>66,332.00</b>	<b>66,332.00</b>	<b>957.69</b>	<b>44,849.45</b>	<b>11,811.56</b>	<b>9,670.99</b>	<b>9,670.99</b>
710 Travel	18,000.00	21,000.00	0.00	0.00	0.00	18,000.00	21,000.00
7102 Foreign Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710200 Foreign Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,395.82	0.00	(1,395.82)	(1,395.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,098.76	0.00	(2,098.76)	(2,098.76)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	668.41	0.00	(668.41)	(668.41)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	179.08	0.00	(179.08)	(179.08)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	996.60	0.00	(996.60)	(996.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	379.50	0.00	(379.50)	(379.50)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>6,543.17</b>	<b>0.00</b>	<b>20,456.83</b>	<b>20,456.83</b>
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>3,740.00</b>	<b>3,740.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	17,966.00	17,966.00	0.00	0.00	0.00	17,966.00	17,966.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,472.00	0.00	(8,472.00)	(8,472.00)
<b>*Total: Tuition</b>	<b>17,966.00</b>	<b>17,966.00</b>	<b>0.00</b>	<b>17,592.00</b>	<b>0.00</b>	<b>374.00</b>	<b>374.00</b>

Grant: 181083 - Topological Spin Textures  
 Fund: 181083 - Topological Spin Textures

Status: Active  
 FMGR: Zang, Jiadong  
 Type: Grant

PI Name:	Zang, Jiadong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020221	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	81.049	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>458,711.00</b>	<b>458,711.00</b>	<b>3,842.31</b>	<b>339,741.13</b>	<b>47,388.54</b>	<b>71,581.33</b>	<b>71,581.33</b>
760300 F&A Expenditures	227,554.00	227,554.00	1,940.37	162,685.34	0.00	64,868.66	64,868.66
<b>*Total: Indirect Costs</b>	<b>227,554.00</b>	<b>227,554.00</b>	<b>1,940.37</b>	<b>162,685.34</b>	<b>0.00</b>	<b>64,868.66</b>	<b>64,868.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>227,554.00</b>	<b>227,554.00</b>	<b>1,940.37</b>	<b>162,685.34</b>	<b>0.00</b>	<b>64,868.66</b>	<b>64,868.66</b>
<b>***Total Expenditures</b>	<b>686,265.00</b>	<b>686,265.00</b>	<b>5,782.68</b>	<b>502,426.47</b>	<b>47,388.54</b>	<b>136,449.99</b>	<b>136,449.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,782.68	502,426.47	0.00	(502,426.47)	(502,426.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,782.68</b>	<b>502,426.47</b>	<b>0.00</b>	<b>(502,426.47)</b>	<b>(502,426.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,782.68</b>	<b>502,426.47</b>	<b>0.00</b>	<b>(502,426.47)</b>	<b>(502,426.47)</b>



Grant: 181084 - Nuclear Astrophysics  
 Fund: 181084 - Nuclear Astrophysics

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020435	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,268.62	0.00	(30,268.62)	(30,268.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,000.83	0.00	(12,000.83)	(12,000.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,144.00	50,144.00	0.00	0.00	0.00	50,144.00	50,144.00
611Q90 Post Doc	62,840.00	62,840.00	0.00	0.00	0.00	62,840.00	62,840.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	77,465.88	0.00	(77,465.88)	(77,465.88)
613N30 Graduate Research Assistant	0.00	0.00	5,171.32	203,064.26	39,044.50	(242,108.76)	(242,108.76)
613NZ0 Grad Unallocated Budget (Bud Only)	263,259.00	263,259.00	0.00	0.00	0.00	263,259.00	263,259.00
<b>*Total: Personnel</b>	<b>376,243.00</b>	<b>376,243.00</b>	<b>5,171.32</b>	<b>322,799.59</b>	<b>39,044.50</b>	<b>14,398.91</b>	<b>14,398.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,622.58	0.00	(8,622.58)	(8,622.58)
65YF10 Full Fringe Benefit Distr Expe	28,031.00	28,031.00	0.00	4,284.31	0.00	23,746.69	23,746.69
<b>*Total: Fringe Benefits</b>	<b>28,031.00</b>	<b>28,031.00</b>	<b>0.00</b>	<b>12,906.89</b>	<b>0.00</b>	<b>15,124.11</b>	<b>15,124.11</b>
710 Travel	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	546.36	0.00	(546.36)	(546.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,917.28	0.00	(1,917.28)	(1,917.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,444.32	0.00	(1,444.32)	(1,444.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,229.60	0.00	(1,229.60)	(1,229.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	239.13	0.00	(239.13)	(239.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,747.73	0.00	(1,747.73)	(1,747.73)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	127.82	0.00	(127.82)	(127.82)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	446.50	0.00	(446.50)	(446.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	241.19	0.00	(241.19)	(241.19)
<b>*Total: Travel</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>7,939.93</b>	<b>0.00</b>	<b>8,560.07</b>	<b>8,560.07</b>
7112 Research Supplies	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
719100 Membership Dues & Fees	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
<b>*Total: Supplies</b>	<b>22,837.00</b>	<b>22,837.00</b>	<b>0.00</b>	<b>1,383.00</b>	<b>0.00</b>	<b>21,454.00</b>	<b>21,454.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,100.00	0.00	(17,100.00)	(17,100.00)
721100 Assistantships	82,363.00	82,363.00	0.00	0.00	0.00	82,363.00	82,363.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	45,418.00	0.00	(45,418.00)	(45,418.00)
<b>*Total: Tuition</b>	<b>82,363.00</b>	<b>82,363.00</b>	<b>0.00</b>	<b>62,518.00</b>	<b>0.00</b>	<b>19,845.00</b>	<b>19,845.00</b>

Grant: 181084 - Nuclear Astrophysics  
 Fund: 181084 - Nuclear Astrophysics

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name: Foucart, Francois V O  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-SC0020435 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>525,974.00</b>	<b>525,974.00</b>	<b>5,171.32</b>	<b>407,547.41</b>	<b>39,044.50</b>	<b>79,382.09</b>	<b>79,382.09</b>
760300 F&A Expenditures	224,026.00	224,026.00	2,611.52	174,239.95	0.00	49,786.05	49,786.05
<b>*Total: Indirect Costs</b>	<b>224,026.00</b>	<b>224,026.00</b>	<b>2,611.52</b>	<b>174,239.95</b>	<b>0.00</b>	<b>49,786.05</b>	<b>49,786.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>224,026.00</b>	<b>224,026.00</b>	<b>2,611.52</b>	<b>174,239.95</b>	<b>0.00</b>	<b>49,786.05</b>	<b>49,786.05</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>7,782.84</b>	<b>581,787.36</b>	<b>39,044.50</b>	<b>129,168.14</b>	<b>129,168.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,782.84	581,787.36	0.00	(581,787.36)	(581,787.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,782.84</b>	<b>581,787.36</b>	<b>0.00</b>	<b>(581,787.36)</b>	<b>(581,787.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,782.84</b>	<b>581,787.36</b>	<b>0.00</b>	<b>(581,787.36)</b>	<b>(581,787.36)</b>



Grant: 181086 - Low-Income Solar Finance  
 Fund: 181086 - Low-Income Solar Finance

Status: Active  
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-EE0009009	CFDA #:	81.087	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 11/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	29,925.25	0.00	(29,925.25)	(29,925.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	172,923.00	172,923.00	0.00	0.00	0.00	172,923.00	172,923.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,567.00	9,567.00	0.00	0.00	0.00	9,567.00	9,567.00
61CPEX Part Time Salary	0.00	0.00	0.00	142,999.23	0.00	(142,999.23)	(142,999.23)
61CPHX Part Time Hourly	0.00	0.00	848.00	84,886.25	0.00	(84,886.25)	(84,886.25)
61SNSH Student Labor	0.00	0.00	0.00	3,137.63	0.00	(3,137.63)	(3,137.63)
61SNWS College Work Study	0.00	0.00	0.00	622.16	0.00	(622.16)	(622.16)
61SNZ0 Student Labor Unallocated(Bud Only)	81,277.00	81,277.00	0.00	0.00	0.00	81,277.00	81,277.00
<b>*Total: Personnel</b>	<b>263,767.00</b>	<b>263,767.00</b>	<b>848.00</b>	<b>261,570.52</b>	<b>0.00</b>	<b>2,196.48</b>	<b>2,196.48</b>
65YF10 Full Fringe Benefit Distr Expe	30,315.00	30,315.00	0.00	11,793.44	0.00	18,521.56	18,521.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.30	18,270.05	0.00	(18,270.05)	(18,270.05)
<b>*Total: Fringe Benefits</b>	<b>30,315.00</b>	<b>30,315.00</b>	<b>65.30</b>	<b>30,063.49</b>	<b>0.00</b>	<b>251.51</b>	<b>251.51</b>
710 Travel	6,581.00	6,581.00	0.00	0.00	0.00	6,581.00	6,581.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,695.97	0.00	(2,695.97)	(2,695.97)
<b>*Total: Travel</b>	<b>6,581.00</b>	<b>6,581.00</b>	<b>0.00</b>	<b>2,695.97</b>	<b>0.00</b>	<b>3,885.03</b>	<b>3,885.03</b>
711100 Supplies-General	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
7112 Research Supplies	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
713000 Printing & Copying-General	0.00	0.00	0.00	107.16	0.00	(107.16)	(107.16)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,256.34	0.00	(2,256.34)	(2,256.34)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	248.37	0.00	(248.37)	(248.37)
<b>*Total: Supplies</b>	<b>4,634.00</b>	<b>4,634.00</b>	<b>0.00</b>	<b>3,014.15</b>	<b>0.00</b>	<b>1,619.85</b>	<b>1,619.85</b>
7300 Subcontracts	856,482.00	856,482.00	0.00	0.00	0.00	856,482.00	856,482.00
730001 Subcontracts 01	0.00	0.00	0.00	250,241.00	0.00	(250,241.00)	(250,241.00)
730002 Subcontracts 02	0.00	0.00	0.00	597,814.76	8,426.24	(606,241.00)	(606,241.00)
<b>*Total: Contractual</b>	<b>856,482.00</b>	<b>856,482.00</b>	<b>0.00</b>	<b>848,055.76</b>	<b>8,426.24</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,161,779.00</b>	<b>1,161,779.00</b>	<b>913.30</b>	<b>1,145,399.89</b>	<b>8,426.24</b>	<b>7,952.87</b>	<b>7,952.87</b>
760300 F&A Expenditures	128,221.00	128,221.00	321.48	122,265.25	0.00	5,955.75	5,955.75
<b>*Total: Indirect Costs</b>	<b>128,221.00</b>	<b>128,221.00</b>	<b>321.48</b>	<b>122,265.25</b>	<b>0.00</b>	<b>5,955.75</b>	<b>5,955.75</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181086 - Low-Income Solar Finance  
 Fund: 181086 - Low-Income Solar Finance

Status: Active  
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name: Swack, Michael E  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-EE0009009 CFDA #: 81.087  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 4/1/20 - 11/30/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 04/01/2020	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: UOON16 35.20%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>128,221.00</b>	<b>128,221.00</b>	<b>321.48</b>	<b>122,265.25</b>	<b>0.00</b>	<b>5,955.75</b>	<b>5,955.75</b>
<b>***Total Expenditures</b>	<b>1,290,000.00</b>	<b>1,290,000.00</b>	<b>1,234.78</b>	<b>1,267,665.14</b>	<b>8,426.24</b>	<b>13,908.62</b>	<b>13,908.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,234.78	1,267,665.14	0.00	(1,267,665.14)	(1,267,665.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,234.78</b>	<b>1,267,665.14</b>	<b>0.00</b>	<b>(1,267,665.14)</b>	<b>(1,267,665.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,234.78</b>	<b>1,267,665.14</b>	<b>0.00</b>	<b>(1,267,665.14)</b>	<b>(1,267,665.14)</b>



Grant: 181089 - Characterization of an open-so  
 Fund: 181089 - Characterization of an open-so

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2225591	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/1/21 - 1/31/24					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,803.02	0.00	(59,803.02)	(59,803.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,792.00	53,792.00	0.00	0.00	0.00	53,792.00	53,792.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	54,242.64	0.00	(54,242.64)	(54,242.64)
613N30 Graduate Research Assistant	0.00	0.00	4,778.70	52,395.40	37,034.93	(89,430.33)	(89,430.33)
613NZ0 Grad Unallocated Budget (Bud Only)	105,457.00	105,457.00	0.00	0.00	0.00	105,457.00	105,457.00
615F10 PAT	0.00	0.00	5,769.24	72,115.50	22,500.04	(94,615.54)	(94,615.54)
615NZ0 PAT Unallocated Budget (Bud Only)	26,219.00	26,219.00	0.00	0.00	0.00	26,219.00	26,219.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	190.05	0.00	(190.05)	(190.05)
617F10 Operating Staff	0.00	0.00	0.00	11,585.49	0.00	(11,585.49)	(11,585.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,062.50	0.00	(1,062.50)	(1,062.50)
<b>*Total: Personnel</b>	<b>185,468.00</b>	<b>185,468.00</b>	<b>10,547.94</b>	<b>251,394.60</b>	<b>59,534.97</b>	<b>(125,461.57)</b>	<b>(125,461.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,085.87	0.00	(9,085.87)	(9,085.87)
65YF10 Full Fringe Benefit Distr Expe	19,591.00	19,591.00	1,915.38	29,428.11	7,470.01	(17,307.12)	(17,307.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
<b>*Total: Fringe Benefits</b>	<b>19,591.00</b>	<b>19,591.00</b>	<b>1,915.38</b>	<b>38,599.40</b>	<b>7,470.01</b>	<b>(26,478.41)</b>	<b>(26,478.41)</b>
710 Travel	6,448.00	6,448.00	0.00	0.00	0.00	6,448.00	6,448.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	427.83	0.00	(427.83)	(427.83)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	480.56	0.00	(480.56)	(480.56)
<b>*Total: Travel</b>	<b>6,448.00</b>	<b>6,448.00</b>	<b>1,800.00</b>	<b>2,708.39</b>	<b>0.00</b>	<b>3,739.61</b>	<b>3,739.61</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	37,930.00	(37,930.00)	(37,930.00)
740010 Sponsor Deliverable Equipment	0.00	0.00	(49,252.02)	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>(49,252.02)</b>	<b>0.00</b>	<b>37,930.00</b>	<b>(37,930.00)</b>	<b>(37,930.00)</b>
711100 Supplies-General	0.00	0.00	0.00	249.84	0.00	(249.84)	(249.84)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	3,300.00	3,300.00	0.00	(3,300.00)	(3,300.00)
7112 Research Supplies	157,344.00	157,344.00	0.00	0.00	0.00	157,344.00	157,344.00
711200 Research Supplies	0.00	0.00	89,048.80	151,314.33	49,465.53	(200,779.86)	(200,779.86)
717000 Consulting-General	16,779.00	16,779.00	0.00	0.00	0.00	16,779.00	16,779.00

Grant: 181089 - Characterization of an open-so  
 Fund: 181089 - Characterization of an open-so

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2225591	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Resp Org:	UDME00	CFDA #:	81.000	Expend End Date:		COVID-19	NO	
FRAGRNT Start/End Date:	2/1/21 - 1/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
				Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,292.00	8,292.00	0.00	0.00	0.00	8,292.00	8,292.00
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	890.15	0.00	(890.15)	(890.15)
<b>*Total: Supplies</b>	<b>182,415.00</b>	<b>182,415.00</b>	<b>92,348.80</b>	<b>155,923.32</b>	<b>49,465.53</b>	<b>(22,973.85)</b>	<b>(22,973.85)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	51,718.00	51,718.00	0.00	0.00	0.00	51,718.00	51,718.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,631.00	0.00	(33,631.00)	(33,631.00)
<b>*Total: Tuition</b>	<b>51,718.00</b>	<b>51,718.00</b>	<b>0.00</b>	<b>40,471.00</b>	<b>0.00</b>	<b>11,247.00</b>	<b>11,247.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>445,640.00</b>	<b>445,640.00</b>	<b>57,360.10</b>	<b>489,096.71</b>	<b>154,400.51</b>	<b>(197,857.22)</b>	<b>(197,857.22)</b>
760300 F&A Expenditures	204,058.00	204,058.00	57,037.47	236,849.57	0.00	(32,791.57)	(32,791.57)
<b>*Total: Indirect Costs</b>	<b>204,058.00</b>	<b>204,058.00</b>	<b>57,037.47</b>	<b>236,849.57</b>	<b>0.00</b>	<b>(32,791.57)</b>	<b>(32,791.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>204,058.00</b>	<b>204,058.00</b>	<b>57,037.47</b>	<b>236,849.57</b>	<b>0.00</b>	<b>(32,791.57)</b>	<b>(32,791.57)</b>
<b>***Total Expenditures</b>	<b>649,698.00</b>	<b>649,698.00</b>	<b>114,397.57</b>	<b>725,946.28</b>	<b>154,400.51</b>	<b>(230,648.79)</b>	<b>(230,648.79)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	114,397.57	725,946.28	0.00	(725,946.28)	(725,946.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>114,397.57</b>	<b>725,946.28</b>	<b>0.00</b>	<b>(725,946.28)</b>	<b>(725,946.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>114,397.57</b>	<b>725,946.28</b>	<b>0.00</b>	<b>(725,946.28)</b>	<b>(725,946.28)</b>



Grant: 181092 - An Atlantic Marine Energy Cent  
 Fund: 15CD73 - An Atlantic Marine Energy Cent - CS

Status: Closing - BSC/Dept Review  
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name: Wosnik, Martin M  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEEE0009450 CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/21 - 9/30/23

**Fund Information**  
 Effective Date: 08/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: 14ZCLR 53.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	88,022.45	0.00	(88,022.45)	(88,022.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,275.00	107,275.00	0.00	0.00	0.00	107,275.00	107,275.00
<b>*Total: Personnel</b>	<b>107,275.00</b>	<b>107,275.00</b>	<b>0.00</b>	<b>88,022.45</b>	<b>0.00</b>	<b>19,252.55</b>	<b>19,252.55</b>
65YF10 Full Fringe Benefit Distr Expe	40,336.00	40,336.00	0.00	32,311.78	0.00	8,024.22	8,024.22
<b>*Total: Fringe Benefits</b>	<b>40,336.00</b>	<b>40,336.00</b>	<b>0.00</b>	<b>32,311.78</b>	<b>0.00</b>	<b>8,024.22</b>	<b>8,024.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,611.00</b>	<b>147,611.00</b>	<b>0.00</b>	<b>120,334.23</b>	<b>0.00</b>	<b>27,276.77</b>	<b>27,276.77</b>
760300 F&A Expenditures	76,916.00	76,916.00	0.00	62,532.59	0.00	14,383.41	14,383.41
<b>*Total: Indirect Costs</b>	<b>76,916.00</b>	<b>76,916.00</b>	<b>0.00</b>	<b>62,532.59</b>	<b>0.00</b>	<b>14,383.41</b>	<b>14,383.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,916.00</b>	<b>76,916.00</b>	<b>0.00</b>	<b>62,532.59</b>	<b>0.00</b>	<b>14,383.41</b>	<b>14,383.41</b>
<b>***Total Expenditures</b>	<b>224,527.00</b>	<b>224,527.00</b>	<b>0.00</b>	<b>182,866.82</b>	<b>0.00</b>	<b>41,660.18</b>	<b>41,660.18</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	62,532.59	0.00	(62,532.59)	(62,532.59)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	88,022.45	0.00	(88,022.45)	(88,022.45)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	32,312.04	0.00	(32,312.04)	(32,312.04)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,867.08</b>	<b>0.00</b>	<b>(182,867.08)</b>	<b>(182,867.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,867.08</b>	<b>0.00</b>	<b>(182,867.08)</b>	<b>(182,867.08)</b>



Grant: 181092 - An Atlantic Marine Energy Cent  
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Closing - BSC/Dept Review  
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	DEEE0009450	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	81.087	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 9/30/23					E-verify	NO
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,780.62	0.00	(54,780.62)	(54,780.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,052.02	0.00	(36,052.02)	(36,052.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,035.00	153,035.00	0.00	0.00	0.00	153,035.00	153,035.00
611Q90 Post Doc	111,650.00	111,650.00	1,650.00	69,966.25	15,262.50	26,421.25	26,421.25
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,296.13	0.00	(30,296.13)	(30,296.13)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	66,509.28	6,551.68	(73,060.96)	(73,060.96)
613NZ0 Grad Unallocated Budget (Bud Only)	127,072.00	127,072.00	0.00	0.00	0.00	127,072.00	127,072.00
615F10 PAT	0.00	0.00	11,769.24	139,846.25	108,865.47	(248,711.72)	(248,711.72)
615NZ0 PAT Unallocated Budget (Bud Only)	142,100.00	142,100.00	0.00	0.00	0.00	142,100.00	142,100.00
616F10 Extension Educator	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
617F10 Operating Staff	0.00	0.00	0.00	2,003.62	0.00	(2,003.62)	(2,003.62)
617NZ0 Op Staff Unallocated Bud(BudOnly)	153,959.00	153,959.00	0.00	0.00	0.00	153,959.00	153,959.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,582.00	0.00	(9,582.00)	(9,582.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	5,262.50	0.00	(5,262.50)	(5,262.50)
<b>*Total: Personnel</b>	<b>687,816.00</b>	<b>687,816.00</b>	<b>15,678.44</b>	<b>416,209.98</b>	<b>130,679.65</b>	<b>140,926.37</b>	<b>140,926.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,752.15	0.00	(6,752.15)	(6,752.15)
65YF10 Full Fringe Benefit Distr Expe	192,786.00	192,786.00	4,455.18	88,550.91	41,210.49	63,024.60	63,024.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
<b>*Total: Fringe Benefits</b>	<b>192,786.00</b>	<b>192,786.00</b>	<b>4,455.18</b>	<b>96,067.55</b>	<b>41,210.49</b>	<b>55,507.96</b>	<b>55,507.96</b>
710 Travel	19,585.00	19,585.00	0.00	0.00	0.00	19,585.00	19,585.00
710D00 Domestic Travel NH	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	3,400.00	3,400.00	0.00	(3,400.00)	(3,400.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	298.25	0.00	(298.25)	(298.25)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	240.88	552.28	0.00	(552.28)	(552.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,691.95	0.00	(2,691.95)	(2,691.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,264.19	0.00	(2,264.19)	(2,264.19)

Grant: 181092 - An Atlantic Marine Energy Cent  
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Closing - BSC/Dept Review  
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DEEE0009450	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,379.77	0.00	(1,379.77)	(1,379.77)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	200.13	0.00	(200.13)	(200.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,020.29	0.00	(1,020.29)	(1,020.29)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
710F00 Foreign Travel	0.00	0.00	0.00	3,743.64	0.00	(3,743.64)	(3,743.64)
<b>*Total: Travel</b>	<b>19,585.00</b>	<b>19,585.00</b>	<b>3,640.88</b>	<b>15,920.69</b>	<b>0.00</b>	<b>3,664.31</b>	<b>3,664.31</b>
740000 Cap Equipment	150,679.00	150,679.00	0.00	0.00	0.00	150,679.00	150,679.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	45,963.69	98,006.21	0.00	(98,006.21)	(98,006.21)
<b>*Total: Equipment</b>	<b>150,679.00</b>	<b>150,679.00</b>	<b>45,963.69</b>	<b>98,006.21</b>	<b>0.00</b>	<b>52,672.79</b>	<b>52,672.79</b>
711100 Supplies-General	0.00	0.00	0.00	1,071.52	0.00	(1,071.52)	(1,071.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	24.00	373.55	0.00	(373.55)	(373.55)
711136 Supplies-Tools	0.00	0.00	0.00	156.38	0.00	(156.38)	(156.38)
711184 Supplies - Promotion - Cultivation	0.00	0.00	3,438.35	7,436.85	0.00	(7,436.85)	(7,436.85)
711190 Publications cost	0.00	0.00	0.00	2,286.70	0.00	(2,286.70)	(2,286.70)
7112 Research Supplies	44,350.00	44,350.00	0.00	0.00	0.00	44,350.00	44,350.00
711200 Research Supplies	0.00	0.00	0.00	12,846.23	0.00	(12,846.23)	(12,846.23)
713010 Printing & Copying-Publications	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,983.03	0.00	(3,983.03)	(3,983.03)
717000 Consulting-General	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	65,345.00	0.00	(65,345.00)	(65,345.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,482.00	0.00	(2,482.00)	(2,482.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	60.00	413.30	0.00	(413.30)	(413.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	229.15	0.00	(229.15)	(229.15)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,782.86	0.00	(1,782.86)	(1,782.86)
<b>*Total: Supplies</b>	<b>124,350.00</b>	<b>124,350.00</b>	<b>3,522.35</b>	<b>98,549.57</b>	<b>0.00</b>	<b>25,800.43</b>	<b>25,800.43</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	74,530.00	74,530.00	0.00	0.00	0.00	74,530.00	74,530.00

Grant: 181092 - An Atlantic Marine Energy Cent  
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Closing - BSC/Dept Review  
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DEEE0009450	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	44,749.00	0.00	(44,749.00)	(44,749.00)
<b>*Total: Tuition</b>	<b>74,530.00</b>	<b>74,530.00</b>	<b>0.00</b>	<b>52,729.00</b>	<b>0.00</b>	<b>21,801.00</b>	<b>21,801.00</b>
7300 Subcontracts	2,248,668.00	2,248,668.00	0.00	0.00	0.00	2,248,668.00	2,248,668.00
730001 Subcontracts 01	0.00	0.00	31,378.31	599,588.85	402,026.15	(1,001,615.00)	(1,001,615.00)
730002 Subcontracts 02	0.00	0.00	0.00	429,209.43	52,331.57	(481,541.00)	(481,541.00)
730003 Subcontracts 03	0.00	0.00	42,542.88	493,546.16	264,992.84	(758,539.00)	(758,539.00)
<b>*Total: Contractual</b>	<b>2,248,668.00</b>	<b>2,248,668.00</b>	<b>73,921.19</b>	<b>1,522,344.44</b>	<b>719,350.56</b>	<b>6,973.00</b>	<b>6,973.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,498,414.00</b>	<b>3,498,414.00</b>	<b>147,181.73</b>	<b>2,299,827.44</b>	<b>891,240.70</b>	<b>307,345.86</b>	<b>307,345.86</b>
760300 F&A Expenditures	615,175.00	615,175.00	14,603.82	368,488.28	0.00	246,686.72	246,686.72
<b>*Total: Indirect Costs</b>	<b>615,175.00</b>	<b>615,175.00</b>	<b>14,603.82</b>	<b>368,488.28</b>	<b>0.00</b>	<b>246,686.72</b>	<b>246,686.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>615,175.00</b>	<b>615,175.00</b>	<b>14,603.82</b>	<b>368,488.28</b>	<b>0.00</b>	<b>246,686.72</b>	<b>246,686.72</b>
<b>***Total Expenditures</b>	<b>4,113,589.00</b>	<b>4,113,589.00</b>	<b>161,785.55</b>	<b>2,668,315.72</b>	<b>891,240.70</b>	<b>554,032.58</b>	<b>554,032.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	161,785.55	2,668,315.72	0.00	(2,668,315.72)	(2,668,315.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>161,785.55</b>	<b>2,668,315.72</b>	<b>0.00</b>	<b>(2,668,315.72)</b>	<b>(2,668,315.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>161,785.55</b>	<b>2,668,315.72</b>	<b>0.00</b>	<b>(2,668,315.72)</b>	<b>(2,668,315.72)</b>



Grant: 181094 - Gatekeepers of Arctic carbon I  
 Fund: 181094 - Gatekeepers of Arctic carbon I

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0023456	CFDA #:	81.049	Term Date:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,100.24	0.00	(13,100.24)	(13,100.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,611.00	27,611.00	0.00	0.00	0.00	27,611.00	27,611.00
611Q90 Post Doc	99,450.00	99,450.00	0.00	0.00	0.00	99,450.00	99,450.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,093.04	0.00	(14,093.04)	(14,093.04)
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	4,771.36	18,489.02	(23,260.38)	(23,260.38)
615F10 PAT	0.00	0.00	0.00	1,057.69	0.00	(1,057.69)	(1,057.69)
617F10 Operating Staff	0.00	0.00	0.00	2,938.80	0.00	(2,938.80)	(2,938.80)
617NZ0 Op Staff Unallocated Bud(BudOnly)	17,750.00	17,750.00	0.00	0.00	0.00	17,750.00	17,750.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,283.00	0.00	(17,283.00)	(17,283.00)
61SNSH Student Labor	0.00	0.00	1,385.00	1,385.00	0.00	(1,385.00)	(1,385.00)
<b>*Total: Personnel</b>	<b>144,811.00</b>	<b>144,811.00</b>	<b>3,770.68</b>	<b>55,849.13</b>	<b>18,489.02</b>	<b>70,472.85</b>	<b>70,472.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,230.21	0.00	(2,230.21)	(2,230.21)
65YF10 Full Fringe Benefit Distr Expe	44,077.00	44,077.00	0.00	1,426.75	0.00	42,650.25	42,650.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.23	0.00	(1,371.23)	(1,371.23)
<b>*Total: Fringe Benefits</b>	<b>44,077.00</b>	<b>44,077.00</b>	<b>0.00</b>	<b>5,028.19</b>	<b>0.00</b>	<b>39,048.81</b>	<b>39,048.81</b>
710 Travel	29,966.00	29,966.00	0.00	0.00	0.00	29,966.00	29,966.00
710D00 Domestic Travel NH	0.00	0.00	0.00	602.20	0.00	(602.20)	(602.20)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	205.07	0.00	(205.07)	(205.07)
710D50 Domestic Travel Non-NH	0.00	0.00	207.14	5,829.65	0.00	(5,829.65)	(5,829.65)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,833.25	0.00	(4,833.25)	(4,833.25)
710F00 Foreign Travel	26,254.00	26,254.00	4,138.32	7,631.85	0.00	18,622.15	18,622.15
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,142.02	0.00	(6,142.02)	(6,142.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	461.77	0.00	(461.77)	(461.77)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	423.58	0.00	(423.58)	(423.58)
<b>*Total: Travel</b>	<b>56,220.00</b>	<b>56,220.00</b>	<b>4,345.46</b>	<b>26,129.39</b>	<b>0.00</b>	<b>30,090.61</b>	<b>30,090.61</b>
740000 Cap Equipment	28,170.00	28,170.00	0.00	34,000.00	0.00	(5,830.00)	(5,830.00)
<b>*Total: Equipment</b>	<b>28,170.00</b>	<b>28,170.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>(5,830.00)</b>	<b>(5,830.00)</b>
711100 Supplies-General	0.00	0.00	0.00	9,188.42	0.00	(9,188.42)	(9,188.42)

Grant: 181094 - Gatekeepers of Arctic carbon I  
 Fund: 181094 - Gatekeepers of Arctic carbon I

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0023456	CFDA #:	81.049	Term Date:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	52,815.00	52,815.00	0.00	0.00	0.00	52,815.00	52,815.00
711200 Research Supplies	0.00	0.00	3,898.24	19,189.49	976.44	(20,165.93)	(20,165.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	144.83	0.00	(144.83)	(144.83)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>52,815.00</b>	<b>52,815.00</b>	<b>3,898.24</b>	<b>28,547.74</b>	<b>976.44</b>	<b>23,290.82</b>	<b>23,290.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>(2,195.00)</b>	<b>(2,195.00)</b>
7300 Subcontracts	1,305,950.00	1,305,950.00	0.00	0.00	0.00	1,305,950.00	1,305,950.00
730001 Subcontracts 01	0.00	0.00	0.00	38,942.67	167,844.33	(206,787.00)	(206,787.00)
730002 Subcontracts 02	0.00	0.00	31,371.91	31,371.91	216,110.09	(247,482.00)	(247,482.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	335,229.00	(335,229.00)	(335,229.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	239,621.00	(239,621.00)	(239,621.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	21,882.00	(21,882.00)	(21,882.00)
<b>*Total: Contractual</b>	<b>1,305,950.00</b>	<b>1,305,950.00</b>	<b>31,371.91</b>	<b>70,314.58</b>	<b>980,686.42</b>	<b>254,949.00</b>	<b>254,949.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,632,043.00</b>	<b>1,632,043.00</b>	<b>43,386.29</b>	<b>222,064.03</b>	<b>1,000,151.88</b>	<b>409,827.09</b>	<b>409,827.09</b>
760300 F&A Expenditures	224,271.00	224,271.00	19,802.71	87,594.24	0.00	136,676.76	136,676.76
<b>*Total: Indirect Costs</b>	<b>224,271.00</b>	<b>224,271.00</b>	<b>19,802.71</b>	<b>87,594.24</b>	<b>0.00</b>	<b>136,676.76</b>	<b>136,676.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>224,271.00</b>	<b>224,271.00</b>	<b>19,802.71</b>	<b>87,594.24</b>	<b>0.00</b>	<b>136,676.76</b>	<b>136,676.76</b>
<b>***Total Expenditures</b>	<b>1,856,314.00</b>	<b>1,856,314.00</b>	<b>63,189.00</b>	<b>309,658.27</b>	<b>1,000,151.88</b>	<b>546,503.85</b>	<b>546,503.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	63,189.00	309,658.27	0.00	(309,658.27)	(309,658.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>63,189.00</b>	<b>309,658.27</b>	<b>0.00</b>	<b>(309,658.27)</b>	<b>(309,658.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63,189.00</b>	<b>309,658.27</b>	<b>0.00</b>	<b>(309,658.27)</b>	<b>(309,658.27)</b>



Grant: 181095 - Direct Statistical Simulation  
 Fund: 181095 - Direct Statistical Simulation

Status: Active  
 FMGR: Chini, Gregory P

Type: Grant

PI Name:	Chini, Gregory P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	08/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0024572	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110	
Resp Org:	UDME00	CFDA #:	81.049	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	8/15/23 - 8/14/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMEGC - PI Gregory Chini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	51,106.00	51,106.00	0.00	0.00	0.00	51,106.00	51,106.00
611Q90 Post Doc	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,400.00	75,400.00	0.00	0.00	0.00	75,400.00	75,400.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
<b>*Total: Personnel</b>	<b>247,106.00</b>	<b>247,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,106.00</b>	<b>247,106.00</b>
65YF10 Full Fringe Benefit Distr Expe	41,031.00	41,031.00	0.00	0.00	0.00	41,031.00	41,031.00
<b>*Total: Fringe Benefits</b>	<b>41,031.00</b>	<b>41,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,031.00</b>	<b>41,031.00</b>
710 Travel	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
<b>*Total: Travel</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>22,000.00</b>
740000 Cap Equipment	205,300.00	205,300.00	21,884.25	21,884.25	33,313.53	150,102.22	150,102.22
<b>*Total: Equipment</b>	<b>205,300.00</b>	<b>205,300.00</b>	<b>21,884.25</b>	<b>21,884.25</b>	<b>33,313.53</b>	<b>150,102.22</b>	<b>150,102.22</b>
711200 Research Supplies	32,000.00	32,000.00	235.27	235.27	6,165.57	25,599.16	25,599.16
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
<b>*Total: Supplies</b>	<b>40,845.00</b>	<b>40,845.00</b>	<b>235.27</b>	<b>235.27</b>	<b>6,165.57</b>	<b>34,444.16</b>	<b>34,444.16</b>
721100 Assistantships	18,529.00	18,529.00	0.00	0.00	0.00	18,529.00	18,529.00
<b>*Total: Tuition</b>	<b>18,529.00</b>	<b>18,529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,529.00</b>	<b>18,529.00</b>
7300 Subcontracts	544,396.00	544,396.00	0.00	0.00	0.00	544,396.00	544,396.00
<b>*Total: Contractual</b>	<b>544,396.00</b>	<b>544,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>544,396.00</b>	<b>544,396.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,119,207.00</b>	<b>1,119,207.00</b>	<b>22,119.52</b>	<b>22,119.52</b>	<b>39,479.10</b>	<b>1,057,608.38</b>	<b>1,057,608.38</b>
760300 F&A Expenditures	214,525.00	214,525.00	125.88	125.88	0.00	214,399.12	214,399.12
<b>*Total: Indirect Costs</b>	<b>214,525.00</b>	<b>214,525.00</b>	<b>125.88</b>	<b>125.88</b>	<b>0.00</b>	<b>214,399.12</b>	<b>214,399.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>214,525.00</b>	<b>214,525.00</b>	<b>125.88</b>	<b>125.88</b>	<b>0.00</b>	<b>214,399.12</b>	<b>214,399.12</b>
<b>***Total Expenditures</b>	<b>1,333,732.00</b>	<b>1,333,732.00</b>	<b>22,245.40</b>	<b>22,245.40</b>	<b>39,479.10</b>	<b>1,272,007.50</b>	<b>1,272,007.50</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181095 - Direct Statistical Simulation  
 Fund: 181095 - Direct Statistical Simulation

Status: Active  
 FMGR: Chini, Gregory P  
 Type: Grant

PI Name:	Chini, Gregory P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	08/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DESC0024572	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110		
Resp Org:	UDME00	CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/23 - 8/14/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	22,245.40	22,245.40	0.00	(22,245.40)	(22,245.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,245.40</b>	<b>22,245.40</b>	<b>0.00</b>	<b>(22,245.40)</b>	<b>(22,245.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,245.40</b>	<b>22,245.40</b>	<b>0.00</b>	<b>(22,245.40)</b>	<b>(22,245.40)</b>

Grant: 181096 - Accessing Nucleon Structure  
 Fund: 181096 - Accessing Nucleon Structure

Status: Active  
 FMGR: Santiesteban, Sandra Nathaly

Type: Grant

PI Name:	Santiesteban, Sandra Nathaly	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DESC0024665	CFDA #:	81.049	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDPHSS - PI Sandra Santiesteban**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,246.00	20,246.00	0.00	0.00	0.00	20,246.00	20,246.00
613N30 Graduate Research Assistant	0.00	0.00	2,385.68	2,385.68	36,978.04	(39,363.72)	(39,363.72)
613N70 Graduate Fellow	0.00	0.00	7,157.04	7,157.04	0.00	(7,157.04)	(7,157.04)
613NZ0 Grad Unallocated Budget (Bud Only)	75,667.00	75,667.00	0.00	0.00	0.00	75,667.00	75,667.00
<b>*Total: Personnel</b>	<b>95,913.00</b>	<b>95,913.00</b>	<b>9,542.72</b>	<b>9,542.72</b>	<b>36,978.04</b>	<b>49,392.24</b>	<b>49,392.24</b>
65YF10 Full Fringe Benefit Distr Expe	3,889.00	3,889.00	0.00	0.00	0.00	3,889.00	3,889.00
<b>*Total: Fringe Benefits</b>	<b>3,889.00</b>	<b>3,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,889.00</b>	<b>3,889.00</b>
710 Travel	12,530.00	12,530.00	0.00	0.00	0.00	12,530.00	12,530.00
710F00 Foreign Travel	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
<b>*Total: Travel</b>	<b>24,930.00</b>	<b>24,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,930.00</b>	<b>24,930.00</b>
740000 Cap Equipment	48,270.00	48,270.00	0.00	0.00	0.00	48,270.00	48,270.00
<b>*Total: Equipment</b>	<b>48,270.00</b>	<b>48,270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,270.00</b>	<b>48,270.00</b>
711200 Research Supplies	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
<b>*Total: Supplies</b>	<b>1,887.00</b>	<b>1,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,887.00</b>	<b>1,887.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,190.00	34,190.00	0.00	0.00	0.00	34,190.00	34,190.00
721155 Asstship-Tuition Waiver	0.00	0.00	8,960.00	8,960.00	0.00	(8,960.00)	(8,960.00)
<b>*Total: Tuition</b>	<b>34,190.00</b>	<b>34,190.00</b>	<b>11,240.00</b>	<b>11,240.00</b>	<b>0.00</b>	<b>22,950.00</b>	<b>22,950.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,079.00</b>	<b>209,079.00</b>	<b>20,782.72</b>	<b>20,782.72</b>	<b>36,978.04</b>	<b>151,318.24</b>	<b>151,318.24</b>
760300 F&A Expenditures	32,921.00	32,921.00	620.28	620.28	0.00	32,300.72	32,300.72
<b>*Total: Indirect Costs</b>	<b>32,921.00</b>	<b>32,921.00</b>	<b>620.28</b>	<b>620.28</b>	<b>0.00</b>	<b>32,300.72</b>	<b>32,300.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,921.00</b>	<b>32,921.00</b>	<b>620.28</b>	<b>620.28</b>	<b>0.00</b>	<b>32,300.72</b>	<b>32,300.72</b>
<b>***Total Expenditures</b>	<b>242,000.00</b>	<b>242,000.00</b>	<b>21,403.00</b>	<b>21,403.00</b>	<b>36,978.04</b>	<b>183,618.96</b>	<b>183,618.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,403.00	21,403.00	0.00	(21,403.00)	(21,403.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181096 - Accessing Nucleon Structure  
 Fund: 181096 - Accessing Nucleon Structure

Status: Active

Type: Grant

FMGR: Santiesteban, Sandra Nathaly

PI Name: Santiesteban, Sandra Nathaly  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0024665 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 9/1/23 - 8/31/24

**Fund Information**

Effective Date: 09/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHSS - PI Sandra Santiesteban

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.00</b>	<b>21,403.00</b>	<b>0.00</b>	<b>(21,403.00)</b>	<b>(21,403.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.00</b>	<b>21,403.00</b>	<b>0.00</b>	<b>(21,403.00)</b>	<b>(21,403.00)</b>

Grant: 181097 - New England Regional Onsite  
 Fund: 181097 - New England Regional Onsite

Status: Active  
 FMGR: Davis, John Matthew

Type: Cooperative Agreement

PI Name:	Davis, John Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DEEE0010968	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110	
Resp Org:	UDESCI	CFDA #:	81.117	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/23 - 12/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	37	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	51,578.00	51,578.00	0.00	0.00	0.00	51,578.00	51,578.00
615NZ0 PAT Unallocated Budget (Bud Only)	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,800.00	46,800.00	0.00	0.00	0.00	46,800.00	46,800.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Personnel</b>	<b>196,878.00</b>	<b>196,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,878.00</b>	<b>196,878.00</b>
65YF10 Full Fringe Benefit Distr Expe	49,025.00	49,025.00	0.00	0.00	0.00	49,025.00	49,025.00
<b>*Total: Fringe Benefits</b>	<b>49,025.00</b>	<b>49,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,025.00</b>	<b>49,025.00</b>
710 Travel	15,080.00	15,080.00	0.00	0.00	0.00	15,080.00	15,080.00
<b>*Total: Travel</b>	<b>15,080.00</b>	<b>15,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,080.00</b>	<b>15,080.00</b>
711200 Research Supplies	13,220.00	13,220.00	0.00	0.00	0.00	13,220.00	13,220.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>23,220.00</b>	<b>23,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,220.00</b>	<b>23,220.00</b>
7300 Subcontracts	50,690.00	50,690.00	0.00	0.00	0.00	50,690.00	50,690.00
<b>*Total: Contractual</b>	<b>50,690.00</b>	<b>50,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,690.00</b>	<b>50,690.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>334,893.00</b>	<b>334,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,893.00</b>	<b>334,893.00</b>
760300 F&A Expenditures	114,404.00	114,404.00	0.00	0.00	0.00	114,404.00	114,404.00
<b>*Total: Indirect Costs</b>	<b>114,404.00</b>	<b>114,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,404.00</b>	<b>114,404.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,404.00</b>	<b>114,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,404.00</b>	<b>114,404.00</b>
<b>***Total Expenditures</b>	<b>449,297.00</b>	<b>449,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,297.00</b>	<b>449,297.00</b>

Grant: 184064 - 2001-2002 Community Serv Jld  
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process  
 FMGR:

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 01/06/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>14,084.00</b>	<b>0.00</b>	<b>5,916.00</b>	<b>5,828.59</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,211.04</b>	<b>0.00</b>	<b>(5,211.04)</b>	<b>(5,211.04)</b>
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.55</b>	<b>0.00</b>	<b>(617.55)</b>	<b>(617.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
<b>*Total: Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>

Grant: 184065 - 2001-2002 Job Location Dev.  
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
<b>*Total: Personnel</b>		<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>22,030.50</b>	<b>0.00</b>	<b>7,969.50</b>	<b>7,892.56</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,892.56</b>	<b>0.00</b>	<b>(7,892.56)</b>	<b>(7,892.56)</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>Revenue</b>								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
<b>*Total: Sponsored Programs</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>
<b>***Total Revenue</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>





Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/18 - 6/28/24					Sefa Classification	OTHER
						Uniform Guidance	YES

**Org: UCEDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,365.76	0.00	(8,365.76)	(8,365.76)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
611BXT Supplemental-Teaching	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
611F60 Faculty NTT Research	0.00	0.00	9,916.03	106,382.84	0.00	(106,382.84)	(106,382.84)
611F70 Faculty NTT Clinical	0.00	0.00	463.41	40,281.37	0.00	(40,281.37)	(40,281.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,835.13	110,835.13	0.00	0.00	0.00	110,835.13	110,835.13
615NZ0 PAT Unallocated Budget (Bud Only)	59,013.00	59,013.00	0.00	0.00	0.00	59,013.00	59,013.00
617BLG Operating Staff-Longevity	0.00	0.00	7.88	489.94	0.00	(489.94)	(489.94)
617F10 Operating Staff	0.00	0.00	197.20	21,351.82	0.00	(21,351.82)	(21,351.82)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,912.50	0.00	(20,912.50)	(20,912.50)
61SNZ0 Student Labor Unallocated(Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
<b>*Total: Personnel</b>	<b>197,848.13</b>	<b>197,848.13</b>	<b>10,584.52</b>	<b>199,764.25</b>	<b>0.00</b>	<b>(1,916.12)</b>	<b>(1,916.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.61	852.34	0.00	(852.34)	(852.34)
65YF10 Full Fringe Benefit Distr Expe	73,487.63	73,487.63	3,453.96	65,438.93	0.00	8,048.70	8,048.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,678.97	0.00	(1,678.97)	(1,678.97)
<b>*Total: Fringe Benefits</b>	<b>73,487.63</b>	<b>73,487.63</b>	<b>3,454.57</b>	<b>67,970.24</b>	<b>0.00</b>	<b>5,517.39</b>	<b>5,517.39</b>
710 Travel	13,880.88	13,880.88	0.00	0.00	0.00	13,880.88	13,880.88
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,110.60	0.00	(1,110.60)	(1,110.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	668.33	0.00	(668.33)	(668.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	553.00	0.00	(553.00)	(553.00)
<b>*Total: Travel</b>	<b>13,880.88</b>	<b>13,880.88</b>	<b>0.00</b>	<b>2,617.59</b>	<b>0.00</b>	<b>11,263.29</b>	<b>11,263.29</b>
711100 Supplies-General	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
7112 Research Supplies	10,575.12	10,575.12	0.00	0.00	0.00	10,575.12	10,575.12
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,029.00	0.00	(2,029.00)	(2,029.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Supplies</b>	<b>15,075.12</b>	<b>15,075.12</b>	<b>0.00</b>	<b>4,336.50</b>	<b>0.00</b>	<b>10,738.62</b>	<b>10,738.62</b>
722200 Participant Support	727,500.00	727,500.00	0.00	0.00	0.00	727,500.00	727,500.00

Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UCEDUC	CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 6/28/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	
						Uniform Guidance	YES			

**Org: UCEDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	727,400.00	0.00	(727,400.00)	(727,400.00)
<b>*Total: Participant Support</b>	<b>727,500.00</b>	<b>727,500.00</b>	<b>0.00</b>	<b>727,400.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,027,791.76</b>	<b>1,027,791.76</b>	<b>14,039.09</b>	<b>1,002,088.58</b>	<b>0.00</b>	<b>25,703.18</b>	<b>25,703.18</b>
760300 F&A Expenditures	24,022.88	24,022.88	1,123.14	21,974.75	0.00	2,048.13	2,048.13
<b>*Total: Indirect Costs</b>	<b>24,022.88</b>	<b>24,022.88</b>	<b>1,123.14</b>	<b>21,974.75</b>	<b>0.00</b>	<b>2,048.13</b>	<b>2,048.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,022.88</b>	<b>24,022.88</b>	<b>1,123.14</b>	<b>21,974.75</b>	<b>0.00</b>	<b>2,048.13</b>	<b>2,048.13</b>
<b>***Total Expenditures</b>	<b>1,051,814.64</b>	<b>1,051,814.64</b>	<b>15,162.23</b>	<b>1,024,063.33</b>	<b>0.00</b>	<b>27,751.31</b>	<b>27,751.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,162.23	1,024,063.33	0.00	(1,024,063.33)	(1,024,063.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,162.23</b>	<b>1,024,063.33</b>	<b>0.00</b>	<b>(1,024,063.33)</b>	<b>(1,024,063.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,162.23</b>	<b>1,024,063.33</b>	<b>0.00</b>	<b>(1,024,063.33)</b>	<b>(1,024,063.33)</b>

Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H325K180138	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/18 - 6/28/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60 Faculty NTT Research	0.00	0.00	0.00	47,797.80	0.00	(47,797.80)	(47,797.80)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,798.07	0.00	(16,798.07)	(16,798.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,380.87	73,380.87	0.00	0.00	0.00	73,380.87	73,380.87
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	24.46	0.00	(24.46)	(24.46)
617F10 Operating Staff	0.00	0.00	0.00	1,208.19	0.00	(1,208.19)	(1,208.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>73,380.87</b>	<b>73,380.87</b>	<b>0.00</b>	<b>73,380.87</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
65YF10 Full Fringe Benefit Distr Expe	29,376.37	29,376.37	0.00	28,757.07	0.00	619.30	619.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
<b>*Total: Fringe Benefits</b>	<b>29,376.37</b>	<b>29,376.37</b>	<b>0.00</b>	<b>29,376.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	1,119.12	1,119.12	0.00	0.00	0.00	1,119.12	1,119.12
710D00 Domestic Travel NH	0.00	0.00	0.00	614.42	0.00	(614.42)	(614.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
<b>*Total: Travel</b>	<b>1,119.12</b>	<b>1,119.12</b>	<b>0.00</b>	<b>1,569.12</b>	<b>0.00</b>	<b>(450.00)</b>	<b>(450.00)</b>
711100 Supplies-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
7112 Research Supplies	424.88	424.88	0.00	0.00	0.00	424.88	424.88
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>924.88</b>	<b>924.88</b>	<b>0.00</b>	<b>1,424.88</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
722200 Participant Support	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00

Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H325K180138 CFDA #: 84.325  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 10/15/18 - 6/28/24

**Fund Information**  
 Effective Date: 04/02/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
<b>*Total: Participant Support</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>189,801.24</b>	<b>189,801.24</b>	<b>0.00</b>	<b>190,751.24</b>	<b>0.00</b>	<b>(950.00)</b>	<b>(950.00)</b>
760300 F&A Expenditures	8,384.12	8,384.12	0.00	8,460.12	0.00	(76.00)	(76.00)
<b>*Total: Indirect Costs</b>	<b>8,384.12</b>	<b>8,384.12</b>	<b>0.00</b>	<b>8,460.12</b>	<b>0.00</b>	<b>(76.00)</b>	<b>(76.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,384.12</b>	<b>8,384.12</b>	<b>0.00</b>	<b>8,460.12</b>	<b>0.00</b>	<b>(76.00)</b>	<b>(76.00)</b>
<b>***Total Expenditures</b>	<b>198,185.36</b>	<b>198,185.36</b>	<b>0.00</b>	<b>199,211.36</b>	<b>0.00</b>	<b>(1,026.00)</b>	<b>(1,026.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	199,211.36	0.00	(199,211.36)	(199,211.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,211.36</b>	<b>0.00</b>	<b>(199,211.36)</b>	<b>(199,211.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,211.36</b>	<b>0.00</b>	<b>(199,211.36)</b>	<b>(199,211.36)</b>



Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Closing - BSC/Dept Review  
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTRIO	

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	108,231.38	0.00	(108,231.38)	(108,231.38)
615NZ0 PAT Unallocated Budget (Bud Only)	108,716.00	108,716.00	0.00	0.00	0.00	108,716.00	108,716.00
61SNSH Student Labor	0.00	0.00	1,233.26	42,988.63	0.00	(42,988.63)	(42,988.63)
61SNWS College Work Study	0.00	0.00	312.16	4,100.02	0.00	(4,100.02)	(4,100.02)
61SNZ0 Student Labor Unallocated(Bud Only)	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
<b>*Total: Personnel</b>	<b>155,216.00</b>	<b>155,216.00</b>	<b>1,545.42</b>	<b>155,320.03</b>	<b>0.00</b>	<b>(104.03)</b>	<b>(104.03)</b>
65YF10 Full Fringe Benefit Distr Expe	42,899.00	42,670.00	0.00	41,488.46	0.00	1,410.54	1,181.54
<b>*Total: Fringe Benefits</b>	<b>42,899.00</b>	<b>42,670.00</b>	<b>0.00</b>	<b>41,488.46</b>	<b>0.00</b>	<b>1,410.54</b>	<b>1,181.54</b>
710 Travel	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	603.26	0.00	(603.26)	(603.26)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.46	0.00	(69.46)	(69.46)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,151.54	0.00	(2,151.54)	(2,151.54)
<b>*Total: Travel</b>	<b>2,093.00</b>	<b>2,093.00</b>	<b>0.00</b>	<b>2,824.26</b>	<b>0.00</b>	<b>(731.26)</b>	<b>(731.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,208.00</b>	<b>199,979.00</b>	<b>1,545.42</b>	<b>199,632.75</b>	<b>0.00</b>	<b>575.25</b>	<b>346.25</b>
760300 F&A Expenditures	16,033.00	15,998.00	123.63	15,970.51	0.00	62.49	27.49
<b>*Total: Indirect Costs</b>	<b>16,033.00</b>	<b>15,998.00</b>	<b>123.63</b>	<b>15,970.51</b>	<b>0.00</b>	<b>62.49</b>	<b>27.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,033.00</b>	<b>15,998.00</b>	<b>123.63</b>	<b>15,970.51</b>	<b>0.00</b>	<b>62.49</b>	<b>27.49</b>
<b>***Total Expenditures</b>	<b>216,241.00</b>	<b>215,977.00</b>	<b>1,669.05</b>	<b>215,603.26</b>	<b>0.00</b>	<b>637.74</b>	<b>373.74</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	305.04	15,970.51	0.00	(15,970.51)	(15,970.51)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	119,386.10	0.00	(119,386.10)	(119,386.10)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	39,416.84	0.00	(39,416.84)	(39,416.84)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	603.26	0.00	(603.26)	(603.26)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>305.04</b>	<b>206,376.71</b>	<b>0.00</b>	<b>(206,376.71)</b>	<b>(206,376.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>305.04</b>	<b>206,376.71</b>	<b>0.00</b>	<b>(206,376.71)</b>	<b>(206,376.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Closing - BSC/Dept Review  
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name: Crowell, Jessica Lee Gagnon  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A200350 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**

Effective Date: 01/31/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UACARX - Center for Academic Resources**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Closing - BSC/Dept Review  
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTRIO		

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	2,477.00	0.00	0.00	0.00	2,477.00
615F10	PAT	0.00	0.00	0.00	569,798.84	0.00	(569,798.84)
615NZ0	PAT Unallocated Budget (Bud Only)	413,695.00	619,775.00	0.00	0.00	413,695.00	619,775.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,842.50	0.00	(11,842.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,509.93	0.00	(3,509.93)
61SNSH	Student Labor	0.00	0.00	0.00	1,892.75	0.00	(1,892.75)
61SNWS	College Work Study	0.00	0.00	0.00	945.40	0.00	(945.40)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Personnel</b>		<b>424,195.00</b>	<b>632,752.00</b>	<b>0.00</b>	<b>588,044.42</b>	<b>0.00</b>	<b>(163,849.42)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	285.91	0.00	(285.91)
65YF10	Full Fringe Benefit Distr Expe	151,622.00	241,884.00	0.00	218,073.26	0.00	(66,451.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.42	0.00	(952.42)
<b>*Total: Fringe Benefits</b>		<b>151,622.00</b>	<b>241,884.00</b>	<b>0.00</b>	<b>219,311.59</b>	<b>0.00</b>	<b>(67,689.59)</b>
710	Travel	8,081.00	15,701.00	0.00	0.00	0.00	8,081.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,394.46	0.00	(2,394.46)
710305	Registration Fees-Other	0.00	0.00	0.00	770.00	0.00	(770.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	383.93	0.00	(383.93)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	131.46	0.00	(131.46)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	846.56	0.00	(846.56)
710D30	Domestic Travel NH - Meals/IncidtIs	0.00	0.00	0.00	177.50	0.00	(177.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,340.18	0.00	(4,340.18)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	200.00	4,640.27	0.00	(4,640.27)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	466.40	3,650.24	0.00	(3,650.24)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	94.06	2,745.20	0.00	(2,745.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	11,920.98	0.00	(11,920.98)
710D80	Domestic Trvl Non-NH Meals/IncidtIs	0.00	0.00	399.72	3,238.95	0.00	(3,238.95)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)

Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Closing - BSC/Dept Review  
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTRIO	

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Travel</b>	<b>8,081.00</b>	<b>15,701.00</b>	<b>1,160.18</b>	<b>41,284.73</b>	<b>0.00</b>	<b>(33,203.73)</b>	<b>(25,583.73)</b>
711000 Purchasing Cards	0.00	0.00	0.00	4,415.54	0.00	(4,415.54)	(4,415.54)
711100 Supplies-General	0.00	0.00	159.75	11,069.26	0.00	(11,069.26)	(11,069.26)
711101 Supplies - Admin & Office	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
711124 Supplies-Instructional & Program	0.00	0.00	615.40	9,232.70	0.00	(9,232.70)	(9,232.70)
711160 Supplies-Books	0.00	0.00	0.00	(1.99)	0.00	1.99	1.99
711172 Program Supplies	0.00	0.00	0.00	681.40	0.00	(681.40)	(681.40)
7112 Research Supplies	27,550.00	30,350.00	0.00	0.00	0.00	27,550.00	30,350.00
711200 Research Supplies	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
713000 Printing & Copying-General	0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,574.10	0.00	(1,574.10)	(1,574.10)
717000 Consulting-General	0.00	1,853.00	0.00	0.00	0.00	0.00	1,853.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	184.51	656.48	0.00	(656.48)	(656.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,103.97	0.00	(1,103.97)	(1,103.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,413.75	0.00	(2,413.75)	(2,413.75)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Supplies</b>	<b>33,650.00</b>	<b>38,303.00</b>	<b>959.66</b>	<b>49,777.21</b>	<b>0.00</b>	<b>(16,127.21)</b>	<b>(11,474.21)</b>
722200 Participant Support	44,000.00	88,000.00	0.00	126,499.80	0.00	(82,499.80)	(38,499.80)
<b>*Total: Participant Support</b>	<b>44,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>126,499.80</b>	<b>0.00</b>	<b>(82,499.80)</b>	<b>(38,499.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>661,548.00</b>	<b>1,016,640.00</b>	<b>2,119.84</b>	<b>1,024,917.75</b>	<b>0.00</b>	<b>(363,369.75)</b>	<b>(8,277.75)</b>
760300 F&A Expenditures	49,404.00	74,291.00	169.60	71,873.59	0.00	(22,469.59)	2,417.41
<b>*Total: Indirect Costs</b>	<b>49,404.00</b>	<b>74,291.00</b>	<b>169.60</b>	<b>71,873.59</b>	<b>0.00</b>	<b>(22,469.59)</b>	<b>2,417.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,404.00</b>	<b>74,291.00</b>	<b>169.60</b>	<b>71,873.59</b>	<b>0.00</b>	<b>(22,469.59)</b>	<b>2,417.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Closing - BSC/Dept Review  
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name: Crowell, Jessica Lee Gagnon  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A200350 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2022	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	UNHDST 8
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>710,952.00</b>	<b>1,090,931.00</b>	<b>2,289.44</b>	<b>1,096,791.34</b>	<b>0.00</b>	<b>(385,839.34)</b>	<b>(5,860.34)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,289.44	1,096,791.34	0.00	(1,096,791.34)	(1,096,791.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,289.44</b>	<b>1,096,791.34</b>	<b>0.00</b>	<b>(1,096,791.34)</b>	<b>(1,096,791.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,289.44</b>	<b>1,096,791.34</b>	<b>0.00</b>	<b>(1,096,791.34)</b>	<b>(1,096,791.34)</b>

Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Closing - BSC/Dept Review  
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name: Crowell, Jessica Lee Gagnon  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A200350 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 01/31/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

**Org: UACMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	271.50	0.00	(271.50)	(271.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.50</b>	<b>0.00</b>	<b>(271.50)</b>	<b>(271.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.50</b>	<b>0.00</b>	<b>(271.50)</b>	<b>(271.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.72</b>	<b>0.00</b>	<b>(21.72)</b>	<b>(21.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.72</b>	<b>0.00</b>	<b>(21.72)</b>	<b>(21.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.22</b>	<b>0.00</b>	<b>(293.22)</b>	<b>(293.22)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	293.22	0.00	(293.22)	(293.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.22</b>	<b>0.00</b>	<b>(293.22)</b>	<b>(293.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.22</b>	<b>0.00</b>	<b>(293.22)</b>	<b>(293.22)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Closing - BSC/Dept Review  
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name: Crowell, Jessica Lee Gagnon  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A200350 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2022	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	UNHDST 8
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org: UAENDP - PI Dawna Perez

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00

\*\*\*Total Revenue

Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 184233 - Participant Support

Status: Closing - BSC/Dept Review  
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name: Crowell, Jessica Lee Gagnon  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A200350 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	110.04	0.00	(110.04)	(110.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	361.58	0.00	(361.58)	(361.58)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,084.74	0.00	(1,084.74)	(1,084.74)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,853.36</b>	<b>0.00</b>	<b>(1,853.36)</b>	<b>(1,853.36)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	49,005.00	49,005.00	0.00	15,301.60	0.00	33,703.40	33,703.40
<b>*Total: Participant Support</b>	<b>49,005.00</b>	<b>49,005.00</b>	<b>0.00</b>	<b>15,301.60</b>	<b>0.00</b>	<b>33,703.40</b>	<b>33,703.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,005.00</b>	<b>49,005.00</b>	<b>0.00</b>	<b>17,154.96</b>	<b>0.00</b>	<b>31,850.04</b>	<b>31,850.04</b>
<b>***Total Expenditures</b>	<b>49,005.00</b>	<b>49,005.00</b>	<b>0.00</b>	<b>17,154.96</b>	<b>0.00</b>	<b>31,850.04</b>	<b>31,850.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,154.96	0.00	(17,154.96)	(17,154.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,154.96</b>	<b>0.00</b>	<b>(17,154.96)</b>	<b>(17,154.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,154.96</b>	<b>0.00</b>	<b>(17,154.96)</b>	<b>(17,154.96)</b>

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 15CE35 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P407A200067 CFDA #: 84.407  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 11/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,520.48	16,520.48	0.00	0.00	0.00	16,520.48	16,520.48
614F10 Academic Administrator	0.00	0.00	1,689.98	32,489.18	6,947.68	(39,436.86)	(39,436.86)
615F10 PAT	0.00	0.00	1,064.00	24,828.09	9,842.00	(34,670.09)	(34,670.09)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	27,425.73	0.00	0.00	0.00	0.00	27,425.73
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>16,520.48</b>	<b>43,946.21</b>	<b>2,753.98</b>	<b>57,317.27</b>	<b>16,789.68</b>	<b>(57,586.47)</b>	<b>(30,160.74)</b>
65YF10 Full Fringe Benefit Distr Expe	6,211.70	20,602.34	914.30	20,581.95	5,574.17	(19,944.42)	(5,553.78)
<b>*Total: Fringe Benefits</b>	<b>6,211.70</b>	<b>20,602.34</b>	<b>914.30</b>	<b>20,581.95</b>	<b>5,574.17</b>	<b>(19,944.42)</b>	<b>(5,553.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,732.18</b>	<b>64,548.55</b>	<b>3,668.28</b>	<b>77,899.22</b>	<b>22,363.85</b>	<b>(77,530.89)</b>	<b>(35,714.52)</b>
760300 F&A Expenditures	1,818.57	5,432.54	293.43	6,231.85	0.00	(4,413.28)	(799.31)
<b>*Total: Indirect Costs</b>	<b>1,818.57</b>	<b>5,432.54</b>	<b>293.43</b>	<b>6,231.85</b>	<b>0.00</b>	<b>(4,413.28)</b>	<b>(799.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.57</b>	<b>5,432.54</b>	<b>293.43</b>	<b>6,231.85</b>	<b>0.00</b>	<b>(4,413.28)</b>	<b>(799.31)</b>
<b>***Total Expenditures</b>	<b>24,550.75</b>	<b>69,981.09</b>	<b>3,961.71</b>	<b>84,131.07</b>	<b>22,363.85</b>	<b>(81,944.17)</b>	<b>(36,513.83)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	526.84	6,231.85	0.00	(6,231.85)	(6,231.85)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>526.84</b>	<b>6,231.85</b>	<b>0.00</b>	<b>(6,231.85)</b>	<b>(6,231.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>526.84</b>	<b>6,231.85</b>	<b>0.00</b>	<b>(6,231.85)</b>	<b>(6,231.85)</b>



Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 15CE44 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P407A200067 CFDA #: 84.407  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 03/20/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,425.73	27,425.73	0.00	0.00	0.00	27,425.73	27,425.73
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(27,425.73)	0.00	0.00	0.00	0.00	(27,425.73)
<b>*Total: Personnel</b>	<b>27,425.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,425.73</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,390.64	0.00	0.00	0.00	0.00	14,390.64	0.00
<b>*Total: Fringe Benefits</b>	<b>14,390.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,390.64</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,816.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,816.37</b>	<b>0.00</b>
760300 F&A Expenditures	3,613.97	0.00	0.00	0.00	0.00	3,613.97	0.00
<b>*Total: Indirect Costs</b>	<b>3,613.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.97</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,613.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.97</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,430.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,430.34</b>	<b>0.00</b>

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 16C180 - In-Kind Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P407A200067 CFDA #: 84.407  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 11/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CSXS Memo cost share	307,152.00	307,152.00	0.00	79,679.45	0.00	227,472.55	227,472.55
<b>*Total: Memo Cost Share</b>	<b>307,152.00</b>	<b>307,152.00</b>	<b>0.00</b>	<b>79,679.45</b>	<b>0.00</b>	<b>227,472.55</b>	<b>227,472.55</b>
71CS99 Memo cost share offset	(307,152.00)	(307,152.00)	0.00	(79,679.45)	0.00	(227,472.55)	(227,472.55)
<b>*Total: Memo Cost Share Offset</b>	<b>(307,152.00)</b>	<b>(307,152.00)</b>	<b>0.00</b>	<b>(79,679.45)</b>	<b>0.00</b>	<b>(227,472.55)</b>	<b>(227,472.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,054.98</b>	<b>0.00</b>	<b>(10,054.98)</b>	<b>(10,054.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,054.98</b>	<b>0.00</b>	<b>(10,054.98)</b>	<b>(10,054.98)</b>

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184223 - TPSID - Transition Programs fo

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.407	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23					Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,788.06	0.00	(15,788.06)	(15,788.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
615F10 PAT	0.00	0.00	0.00	74,745.99	0.00	(74,745.99)	(74,745.99)
615NZ0 PAT Unallocated Budget (Bud Only)	89,452.47	89,452.47	0.00	0.00	0.00	89,452.47	89,452.47
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
617F10 Operating Staff	0.00	0.00	0.00	11,413.97	0.00	(11,413.97)	(11,413.97)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,302.13	0.00	(2,302.13)	(2,302.13)
61SNZ0 Student Labor Unallocated(Bud Only)	2,302.13	2,302.13	0.00	0.00	0.00	2,302.13	2,302.13
<b>*Total: Personnel</b>	<b>104,254.60</b>	<b>104,254.60</b>	<b>0.00</b>	<b>104,254.60</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	42,511.81	42,511.81	0.00	42,324.97	0.00	186.84	186.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.48	0.00	(186.48)	(186.48)
<b>*Total: Fringe Benefits</b>	<b>42,511.81</b>	<b>42,511.81</b>	<b>0.00</b>	<b>42,511.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	315.00	315.00	0.00	0.00	0.00	315.00	315.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>*Total: Travel</b>	<b>315.00</b>	<b>315.00</b>	<b>0.00</b>	<b>315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,436.82	0.00	(1,436.82)	(1,436.82)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,495.50	0.00	(2,495.50)	(2,495.50)
7112 Research Supplies	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
711200 Research Supplies	(4,718.68)	(4,718.68)	0.00	0.00	0.00	(4,718.68)	(4,718.68)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
<b>*Total: Supplies</b>	<b>14,476.32</b>	<b>14,476.32</b>	<b>0.00</b>	<b>14,476.32</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,557.73</b>	<b>161,557.73</b>	<b>0.00</b>	<b>161,557.73</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184223 - TPSID - Transition Programs fo

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P407A200067 CFDA #: 84.407  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 11/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	12,924.66	12,924.66	0.00	12,924.66	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,924.66</b>	<b>12,924.66</b>	<b>0.00</b>	<b>12,924.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,924.66</b>	<b>12,924.66</b>	<b>0.00</b>	<b>12,924.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>174,482.39</b>	<b>174,482.39</b>	<b>0.00</b>	<b>174,482.39</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	174,482.39	0.00	(174,482.39)	(174,482.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,482.39</b>	<b>0.00</b>	<b>(174,482.39)</b>	<b>(174,482.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,482.39</b>	<b>0.00</b>	<b>(174,482.39)</b>	<b>(174,482.39)</b>

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE								
Sponsor:	US ED, Department of Education	Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO						
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110					
Resp Org:	UFIOD0	CFDA #:	84.407	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO			
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		Idc Waiver	NO	Sefa Classification	OTHER

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	(0.01)	57,300.35	0.00	(57,300.35)	(57,300.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
615F10 PAT	0.00	0.00	25,748.02	253,805.52	123,469.19	(377,274.71)	(377,274.71)
615NZ0 PAT Unallocated Budget (Bud Only)	698,473.53	698,473.53	0.00	0.00	0.00	698,473.53	698,473.53
617F10 Operating Staff	0.00	0.00	1,544.05	49,228.50	6,464.64	(55,693.14)	(55,693.14)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	58.00	58.00	0.00	(58.00)	(58.00)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,272.87	8,272.87	0.00	0.00	0.00	8,272.87	8,272.87
<b>*Total: Personnel</b>	<b>719,246.40</b>	<b>719,246.40</b>	<b>27,350.06</b>	<b>361,982.37</b>	<b>129,933.83</b>	<b>227,330.20</b>	<b>227,330.20</b>
65YF10 Full Fringe Benefit Distr Expe	278,475.19	278,475.19	9,060.94	126,991.82	43,138.03	108,345.34	108,345.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.47	4.47	0.00	(4.47)	(4.47)
<b>*Total: Fringe Benefits</b>	<b>278,475.19</b>	<b>278,475.19</b>	<b>9,065.41</b>	<b>126,996.29</b>	<b>43,138.03</b>	<b>108,340.87</b>	<b>108,340.87</b>
710 Travel	14,529.00	14,529.00	0.00	0.00	0.00	14,529.00	14,529.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	799.74	0.00	(799.74)	(799.74)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,056.26	0.00	(1,056.26)	(1,056.26)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	357.79	3,415.92	0.00	(3,415.92)	(3,415.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	584.51	0.00	(584.51)	(584.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,419.29	0.00	(4,419.29)	(4,419.29)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	731.64	0.00	(731.64)	(731.64)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	357.79	357.79	0.00	(357.79)	(357.79)
<b>*Total: Travel</b>	<b>14,529.00</b>	<b>14,529.00</b>	<b>715.58</b>	<b>11,749.71</b>	<b>0.00</b>	<b>2,779.29</b>	<b>2,779.29</b>
740100 Lease/SBITA Expense	0.00	0.00	0.00	499.98	0.00	(499.98)	(499.98)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.98</b>	<b>0.00</b>	<b>(499.98)</b>	<b>(499.98)</b>
711100 Supplies-General	0.00	0.00	11.71	1,553.67	0.00	(1,553.67)	(1,553.67)
711101 Supplies - Admin & Office	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P407A200067	CFDA #:	84.407	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	97.46	0.00	(97.46)	(97.46)
711169 Supplies - Apparel	0.00	0.00	0.00	381.03	0.00	(381.03)	(381.03)
711172 Program Supplies	0.00	0.00	0.00	18.82	0.00	(18.82)	(18.82)
7112 Research Supplies	111,433.00	111,433.00	0.00	0.00	0.00	111,433.00	111,433.00
711200 Research Supplies	4,718.68	4,718.68	0.00	0.00	0.00	4,718.68	4,718.68
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,596.83	0.00	(3,596.83)	(3,596.83)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716122 Rental off site research facilities	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717000 Consulting-General	0.00	0.00	0.00	13,150.00	0.00	(13,150.00)	(13,150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	117,877.00	117,877.00	0.00	0.00	0.00	117,877.00	117,877.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	313.05	0.00	(313.05)	(313.05)
718000 Telecom-General	0.00	0.00	0.00	22.42	0.00	(22.42)	(22.42)
718006 Telecom-Cellular Phones	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
718022 Telecom-Voice US Calling Card	0.00	0.00	44.86	1,393.23	0.00	(1,393.23)	(1,393.23)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	241.33	0.00	(241.33)	(241.33)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	123.58	0.00	(123.58)	(123.58)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Supplies</b>	<b>234,028.68</b>	<b>234,028.68</b>	<b>1,001.57</b>	<b>23,760.67</b>	<b>0.00</b>	<b>210,268.01</b>	<b>210,268.01</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,246,279.27</b>	<b>1,246,279.27</b>	<b>38,132.62</b>	<b>524,989.02</b>	<b>173,071.86</b>	<b>548,218.39</b>	<b>548,218.39</b>
760300 F&A Expenditures	99,543.34	99,543.34	3,050.59	41,927.09	0.00	57,616.25	57,616.25
<b>*Total: Indirect Costs</b>	<b>99,543.34</b>	<b>99,543.34</b>	<b>3,050.59</b>	<b>41,927.09</b>	<b>0.00</b>	<b>57,616.25</b>	<b>57,616.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,543.34</b>	<b>99,543.34</b>	<b>3,050.59</b>	<b>41,927.09</b>	<b>0.00</b>	<b>57,616.25</b>	<b>57,616.25</b>
<b>***Total Expenditures</b>	<b>1,345,822.61</b>	<b>1,345,822.61</b>	<b>41,183.21</b>	<b>566,916.11</b>	<b>173,071.86</b>	<b>605,834.64</b>	<b>605,834.64</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P407A200067 CFDA #: 84.407  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 11/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	41,183.21	566,916.11	0.00	(566,916.11)	(566,916.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,183.21</b>	<b>566,916.11</b>	<b>0.00</b>	<b>(566,916.11)</b>	<b>(566,916.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,183.21</b>	<b>566,916.11</b>	<b>0.00</b>	<b>(566,916.11)</b>	<b>(566,916.11)</b>

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P407A200067 CFDA #: 84.407  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 11/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(12,400.00)	112,719.40	0.00	(112,719.40)	(112,719.40)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,400.00)</b>	<b>114,219.40</b>	<b>0.00</b>	<b>(114,219.40)</b>	<b>(114,219.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4,116.80)	42,580.44	0.00	(42,580.44)	(42,580.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,116.80)</b>	<b>42,580.44</b>	<b>0.00</b>	<b>(42,580.44)</b>	<b>(42,580.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,516.80)</b>	<b>156,799.84</b>	<b>0.00</b>	<b>(156,799.84)</b>	<b>(156,799.84)</b>
760300 F&A Expenditures	0.00	0.00	(1,321.35)	12,543.86	0.00	(12,543.86)	(12,543.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,321.35)</b>	<b>12,543.86</b>	<b>0.00</b>	<b>(12,543.86)</b>	<b>(12,543.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,321.35)</b>	<b>12,543.86</b>	<b>0.00</b>	<b>(12,543.86)</b>	<b>(12,543.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,838.15)</b>	<b>169,343.70</b>	<b>0.00</b>	<b>(169,343.70)</b>	<b>(169,343.70)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(17,838.15)	169,343.70	0.00	(169,343.70)	(169,343.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,838.15)</b>	<b>169,343.70</b>	<b>0.00</b>	<b>(169,343.70)</b>	<b>(169,343.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,838.15)</b>	<b>169,343.70</b>	<b>0.00</b>	<b>(169,343.70)</b>	<b>(169,343.70)</b>



Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P407A200067 CFDA #: 84.407  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 11/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,919.23	0.00	(2,919.23)	(2,919.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,919.23</b>	<b>0.00</b>	<b>(2,919.23)</b>	<b>(2,919.23)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,042.17	0.00	(1,042.17)	(1,042.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,042.17</b>	<b>0.00</b>	<b>(1,042.17)</b>	<b>(1,042.17)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>0.00</b>	<b>(294.00)</b>	<b>(294.00)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711169 Supplies - Apparel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718022 Telecom-Voice US Calling Card	0.00	0.00	67.33	89.76	0.00	(89.76)	(89.76)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>67.33</b>	<b>273.66</b>	<b>0.00</b>	<b>(273.66)</b>	<b>(273.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>67.33</b>	<b>4,529.06</b>	<b>0.00</b>	<b>(4,529.06)</b>	<b>(4,529.06)</b>
760300 F&A Expenditures	0.00	0.00	5.38	362.32	0.00	(362.32)	(362.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>5.38</b>	<b>362.32</b>	<b>0.00</b>	<b>(362.32)</b>	<b>(362.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5.38</b>	<b>362.32</b>	<b>0.00</b>	<b>(362.32)</b>	<b>(362.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>72.71</b>	<b>4,891.38</b>	<b>0.00</b>	<b>(4,891.38)</b>	<b>(4,891.38)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	72.71	4,891.38	0.00	(4,891.38)	(4,891.38)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Closing - BSC/Dept Review  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P407A200067 CFDA #: 84.407  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**

Effective Date: 11/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>72.71</b>	<b>4,891.38</b>	<b>0.00</b>	<b>(4,891.38)</b>	<b>(4,891.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>72.71</b>	<b>4,891.38</b>	<b>0.00</b>	<b>(4,891.38)</b>	<b>(4,891.38)</b>



Grant: 184226 - Educational Talent Search  
 Fund: 184226 - Educational Talent Search

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	P044A210139	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTRIO

**Org: UXTADC - PI Debora McCann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(555.74)	631,117.97	0.00	(631,117.97)	(631,117.97)
615NZ0 PAT Unallocated Budget (Bud Only)	315,253.00	315,253.00	0.00	0.00	0.00	315,253.00	315,253.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	315,352.00	315,352.00	0.00	0.00	0.00	315,352.00	315,352.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	4,957.15	0.00	(4,957.15)	(4,957.15)
617F10 Operating Staff	0.00	0.00	0.00	100,043.99	0.00	(100,043.99)	(100,043.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	101,837.00	101,837.00	0.00	0.00	0.00	101,837.00	101,837.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	44,315.00	0.00	(44,315.00)	(44,315.00)
61SNSH Student Labor	0.00	0.00	0.00	2,793.75	0.00	(2,793.75)	(2,793.75)
61SNWS College Work Study	0.00	0.00	0.00	4,841.97	0.00	(4,841.97)	(4,841.97)
61SNZ0 Student Labor Unallocated(Bud Only)	65,374.00	65,374.00	0.00	0.00	0.00	65,374.00	65,374.00
61TNDP Short Term Disability Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>797,816.00</b>	<b>797,816.00</b>	<b>(555.74)</b>	<b>788,167.33</b>	<b>0.00</b>	<b>9,648.67</b>	<b>9,648.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	404.40	0.00	(404.40)	(404.40)
65YF10 Full Fringe Benefit Distr Expe	296,272.00	296,272.00	(184.51)	266,106.98	0.00	30,165.02	30,165.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,583.94	0.00	(3,583.94)	(3,583.94)
<b>*Total: Fringe Benefits</b>	<b>296,272.00</b>	<b>296,272.00</b>	<b>(184.51)</b>	<b>270,095.32</b>	<b>0.00</b>	<b>26,176.68</b>	<b>26,176.68</b>
710 Travel	47,718.00	47,718.00	0.00	0.00	0.00	47,718.00	47,718.00
710D00 Domestic Travel NH	0.00	0.00	0.00	36,945.64	0.00	(36,945.64)	(36,945.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,932.75	0.00	(1,932.75)	(1,932.75)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,376.37	0.00	(1,376.37)	(1,376.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,799.32	0.00	(1,799.32)	(1,799.32)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	53.52	0.00	(53.52)	(53.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	134.42	0.00	(134.42)	(134.42)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	135.18	0.00	(135.18)	(135.18)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	712.89	0.00	(712.89)	(712.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Travel</b>	<b>47,718.00</b>	<b>47,718.00</b>	<b>0.00</b>	<b>43,334.01</b>	<b>0.00</b>	<b>4,383.99</b>	<b>4,383.99</b>

Grant: 184226 - Educational Talent Search  
 Fund: 184226 - Educational Talent Search

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Preaward	YES		
Sponsor ID:	P044A210139	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UXTADC - PI Debora Mccann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	1,452.53	0.00	(1,452.53)	(1,452.53)
711101 Supplies - Admin & Office	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,394.16	0.00	(1,394.16)	(1,394.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,319.59	0.00	(4,319.59)	(4,319.59)
711172 Program Supplies	0.00	0.00	0.00	2,239.52	0.00	(2,239.52)	(2,239.52)
7112 Research Supplies	17,641.00	17,641.00	0.00	0.00	0.00	17,641.00	17,641.00
711200 Research Supplies	0.00	0.00	0.00	732.80	0.00	(732.80)	(732.80)
714000 Postage-General	0.00	0.00	0.00	79.41	0.00	(79.41)	(79.41)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,576.00	0.00	(9,576.00)	(9,576.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000 Telecom-General	0.00	0.00	0.00	2,223.55	0.00	(2,223.55)	(2,223.55)
718008 Telecom-Internet Services	0.00	0.00	0.00	600.23	0.00	(600.23)	(600.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.55	0.00	(67.55)	(67.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,939.61	0.00	(1,939.61)	(1,939.61)
<b>*Total: Supplies</b>	<b>21,641.00</b>	<b>21,641.00</b>	<b>0.00</b>	<b>24,696.25</b>	<b>0.00</b>	<b>(3,055.25)</b>	<b>(3,055.25)</b>
722200 Participant Support	15,500.00	15,500.00	0.00	29,467.99	0.00	(13,967.99)	(13,967.99)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	900.48	0.00	(900.48)	(900.48)
<b>*Total: Participant Support</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>30,368.47</b>	<b>0.00</b>	<b>(14,868.47)</b>	<b>(14,868.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,178,947.00</b>	<b>1,178,947.00</b>	<b>(740.25)</b>	<b>1,156,661.38</b>	<b>0.00</b>	<b>22,285.62</b>	<b>22,285.62</b>
760300 F&A Expenditures	93,075.00	93,075.00	(59.22)	90,103.51	0.00	2,971.49	2,971.49
<b>*Total: Indirect Costs</b>	<b>93,075.00</b>	<b>93,075.00</b>	<b>(59.22)</b>	<b>90,103.51</b>	<b>0.00</b>	<b>2,971.49</b>	<b>2,971.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>93,075.00</b>	<b>93,075.00</b>	<b>(59.22)</b>	<b>90,103.51</b>	<b>0.00</b>	<b>2,971.49</b>	<b>2,971.49</b>
<b>***Total Expenditures</b>	<b>1,272,022.00</b>	<b>1,272,022.00</b>	<b>(799.47)</b>	<b>1,246,764.89</b>	<b>0.00</b>	<b>25,257.11</b>	<b>25,257.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(799.47)	1,246,764.89	0.00	(1,246,764.89)	(1,246,764.89)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184226 - Educational Talent Search  
 Fund: 184226 - Educational Talent Search

Status: Active  
 Type: Grant  
 FMGR: McCann, Debora L

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A210139 CFDA #: 84.044  
 Resp Org: UXTALS  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(799.47)</b>	<b>1,246,764.89</b>	<b>0.00</b>	<b>(1,246,764.89)</b>	<b>(1,246,764.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(799.47)</b>	<b>1,246,764.89</b>	<b>0.00</b>	<b>(1,246,764.89)</b>	<b>(1,246,764.89)</b>

Grant: 184226 - Educational Talent Search  
 Fund: 184226 - Educational Talent Search

Status: Active Type: Grant  
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Preaward	YES			
Sponsor ID:	P044A210139	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UXTALS	CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OTRIO			

**Org: UXTALS - Education Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	455.55	0.00	(455.55)	(455.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.55</b>	<b>0.00</b>	<b>(455.55)</b>	<b>(455.55)</b>
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(10.68)	0.00	10.68	10.68
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.68)</b>	<b>0.00</b>	<b>10.68</b>	<b>10.68</b>
711100 Supplies-General	0.00	0.00	0.00	(0.47)	0.00	0.47	0.47
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.47)</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
722200 Participant Support	0.00	0.00	0.00	(232.08)	0.00	232.08	232.08
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(232.08)</b>	<b>0.00</b>	<b>232.08</b>	<b>232.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.32</b>	<b>0.00</b>	<b>(212.32)</b>	<b>(212.32)</b>
760300 F&A Expenditures	0.00	0.00	0.00	35.55	0.00	(35.55)	(35.55)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.55</b>	<b>0.00</b>	<b>(35.55)</b>	<b>(35.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.55</b>	<b>0.00</b>	<b>(35.55)</b>	<b>(35.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.87</b>	<b>0.00</b>	<b>(247.87)</b>	<b>(247.87)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	247.87	0.00	(247.87)	(247.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.87</b>	<b>0.00</b>	<b>(247.87)</b>	<b>(247.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.87</b>	<b>0.00</b>	<b>(247.87)</b>	<b>(247.87)</b>

Grant: 184226 - Educational Talent Search  
 Fund: 184231 - Participant Support

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A210139 CFDA #: 84.044  
 Resp Org: UXTALS  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,730.00</b>	<b>0.00</b>	<b>(1,730.00)</b>	<b>(1,730.00)</b>
722200 Participant Support	15,000.00	15,000.00	0.00	20,311.72	0.00	(5,311.72)	(5,311.72)
<b>*Total: Participant Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>20,311.72</b>	<b>0.00</b>	<b>(5,311.72)</b>	<b>(5,311.72)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	986.00	0.00	(986.00)	(986.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>986.00</b>	<b>0.00</b>	<b>(986.00)</b>	<b>(986.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>23,027.72</b>	<b>0.00</b>	<b>(8,027.72)</b>	<b>(8,027.72)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>23,027.72</b>	<b>0.00</b>	<b>(8,027.72)</b>	<b>(8,027.72)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,027.72	0.00	(23,027.72)	(23,027.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,027.72</b>	<b>0.00</b>	<b>(23,027.72)</b>	<b>(23,027.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,027.72</b>	<b>0.00</b>	<b>(23,027.72)</b>	<b>(23,027.72)</b>



Grant: 184226 - Educational Talent Search  
 Fund: 184241 - Ed Talent Search YR 3

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/22/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	P044A210139	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/24						Idc Waiver	NO
							Sefa Classification	OTRIO

**Org: UXTADC - PI Debora Mccann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	55,158.67	55,158.67	263,425.37	(318,584.04)	(318,584.04)
615NZ0 PAT Unallocated Budget (Bud Only)	366,331.00	366,331.00	0.00	0.00	0.00	366,331.00	366,331.00
617F10 Operating Staff	0.00	0.00	5,456.00	5,456.00	32,560.00	(38,016.00)	(38,016.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	45,760.00	45,760.00	0.00	0.00	0.00	45,760.00	45,760.00
61SNSH Student Labor	0.00	0.00	196.00	196.00	0.00	(196.00)	(196.00)
61SNWS College Work Study	0.00	0.00	51.75	51.75	0.00	(51.75)	(51.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
<b>*Total: Personnel</b>	<b>414,191.00</b>	<b>414,191.00</b>	<b>60,862.42</b>	<b>60,862.42</b>	<b>295,985.37</b>	<b>57,343.21</b>	<b>57,343.21</b>
65YF10 Full Fringe Benefit Distr Expe	136,814.00	136,814.00	20,124.07	20,124.07	98,267.13	18,422.80	18,422.80
<b>*Total: Fringe Benefits</b>	<b>136,814.00</b>	<b>136,814.00</b>	<b>20,124.07</b>	<b>20,124.07</b>	<b>98,267.13</b>	<b>18,422.80</b>	<b>18,422.80</b>
710 Travel	27,853.00	27,853.00	0.00	0.00	0.00	27,853.00	27,853.00
710D00 Domestic Travel NH	0.00	0.00	2,843.95	2,843.95	0.00	(2,843.95)	(2,843.95)
<b>*Total: Travel</b>	<b>27,853.00</b>	<b>27,853.00</b>	<b>2,843.95</b>	<b>2,843.95</b>	<b>0.00</b>	<b>25,009.05</b>	<b>25,009.05</b>
711100 Supplies-General	0.00	0.00	113.37	113.37	0.00	(113.37)	(113.37)
711101 Supplies - Admin & Office	0.00	0.00	53.67	114.66	0.00	(114.66)	(114.66)
711154 Supplies-Computer Peripherals	0.00	0.00	79.00	848.08	0.00	(848.08)	(848.08)
711172 Program Supplies	0.00	0.00	0.00	436.96	0.00	(436.96)	(436.96)
711200 Research Supplies	14,777.00	14,777.00	0.00	0.00	0.00	14,777.00	14,777.00
718008 Telecom-Internet Services	0.00	0.00	254.80	501.41	0.00	(501.41)	(501.41)
<b>*Total: Supplies</b>	<b>14,777.00</b>	<b>14,777.00</b>	<b>500.84</b>	<b>2,014.48</b>	<b>0.00</b>	<b>12,762.52</b>	<b>12,762.52</b>
722200 Participant Support	0.00	0.00	4,750.00	4,750.00	0.00	(4,750.00)	(4,750.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>4,750.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>(4,750.00)</b>	<b>(4,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>593,635.00</b>	<b>593,635.00</b>	<b>89,081.28</b>	<b>90,594.92</b>	<b>394,252.50</b>	<b>108,787.58</b>	<b>108,787.58</b>
760300 F&A Expenditures	47,491.00	47,491.00	6,746.52	6,867.61	0.00	40,623.39	40,623.39
<b>*Total: Indirect Costs</b>	<b>47,491.00</b>	<b>47,491.00</b>	<b>6,746.52</b>	<b>6,867.61</b>	<b>0.00</b>	<b>40,623.39</b>	<b>40,623.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,491.00</b>	<b>47,491.00</b>	<b>6,746.52</b>	<b>6,867.61</b>	<b>0.00</b>	<b>40,623.39</b>	<b>40,623.39</b>
<b>***Total Expenditures</b>	<b>641,126.00</b>	<b>641,126.00</b>	<b>95,827.80</b>	<b>97,462.53</b>	<b>394,252.50</b>	<b>149,410.97</b>	<b>149,410.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184226 - Educational Talent Search  
 Fund: 184241 - Ed Talent Search YR 3

Status: Active  
 Type: Grant  
 FMGR: McCann, Debora L

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A210139 CFDA #: 84.044  
 Resp Org: UXTALS  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/22/2023	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	95,827.80	97,462.53	0.00	(97,462.53)	(97,462.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>95,827.80</b>	<b>97,462.53</b>	<b>0.00</b>	<b>(97,462.53)</b>	<b>(97,462.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>95,827.80</b>	<b>97,462.53</b>	<b>0.00</b>	<b>(97,462.53)</b>	<b>(97,462.53)</b>

Grant: 184226 - Educational Talent Search  
 Fund: 184242 - Participant Support YR2

Status: Active  
 Type: Grant  
 FMGR: McCann, Debora L

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A210139 CFDA #: 84.044  
 Resp Org: UXTALS  
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	28,125.00	28,125.00	0.00	950.35	0.00	27,174.65	27,174.65
<b>*Total: Participant Support</b>	<b>28,125.00</b>	<b>28,125.00</b>	<b>0.00</b>	<b>950.35</b>	<b>0.00</b>	<b>27,174.65</b>	<b>27,174.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,125.00</b>	<b>28,125.00</b>	<b>0.00</b>	<b>950.35</b>	<b>0.00</b>	<b>27,174.65</b>	<b>27,174.65</b>
<b>***Total Expenditures</b>	<b>28,125.00</b>	<b>28,125.00</b>	<b>0.00</b>	<b>950.35</b>	<b>0.00</b>	<b>27,174.65</b>	<b>27,174.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	950.35	0.00	(950.35)	(950.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.35</b>	<b>0.00</b>	<b>(950.35)</b>	<b>(950.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.35</b>	<b>0.00</b>	<b>(950.35)</b>	<b>(950.35)</b>

Grant: 184227 - STEM Language Arts Teaching  
 Fund: 15CD91 - Cost Share

Status: Active  
 Type: Grant  
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S411C210138	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
CFDA #:	84.411	Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/21 - 12/15/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,703.58	21,595.56	4,684.87	(26,280.43)	(26,280.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	170,420.00	170,420.00	0.00	0.00	0.00	170,420.00	170,420.00
615F10 PAT	0.00	0.00	0.00	11,613.63	15,488.55	(27,102.18)	(27,102.18)
615NZ0 PAT Unallocated Budget (Bud Only)	23,918.00	23,918.00	0.00	0.00	0.00	23,918.00	23,918.00
<b>*Total: Personnel</b>	<b>194,338.00</b>	<b>194,338.00</b>	<b>1,703.58</b>	<b>33,209.19</b>	<b>20,173.42</b>	<b>140,955.39</b>	<b>140,955.39</b>
65YF10 Full Fringe Benefit Distr Expe	73,071.00	73,071.00	565.60	11,760.62	6,697.58	54,612.80	54,612.80
<b>*Total: Fringe Benefits</b>	<b>73,071.00</b>	<b>73,071.00</b>	<b>565.60</b>	<b>11,760.62</b>	<b>6,697.58</b>	<b>54,612.80</b>	<b>54,612.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,409.00</b>	<b>267,409.00</b>	<b>2,269.18</b>	<b>44,969.81</b>	<b>26,871.00</b>	<b>195,568.19</b>	<b>195,568.19</b>
760300 F&A Expenditures	98,941.00	98,941.00	839.60	16,638.82	0.00	82,302.18	82,302.18
<b>*Total: Indirect Costs</b>	<b>98,941.00</b>	<b>98,941.00</b>	<b>839.60</b>	<b>16,638.82</b>	<b>0.00</b>	<b>82,302.18</b>	<b>82,302.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>98,941.00</b>	<b>98,941.00</b>	<b>839.60</b>	<b>16,638.82</b>	<b>0.00</b>	<b>82,302.18</b>	<b>82,302.18</b>
<b>***Total Expenditures</b>	<b>366,350.00</b>	<b>366,350.00</b>	<b>3,108.78</b>	<b>61,608.63</b>	<b>26,871.00</b>	<b>277,870.37</b>	<b>277,870.37</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,679.20	16,638.82	0.00	(16,638.82)	(16,638.82)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,802.41	0.00	(29,802.41)	(29,802.41)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,639.47	0.00	(10,639.47)	(10,639.47)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,679.20</b>	<b>57,080.70</b>	<b>0.00</b>	<b>(57,080.70)</b>	<b>(57,080.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,679.20</b>	<b>57,080.70</b>	<b>0.00</b>	<b>(57,080.70)</b>	<b>(57,080.70)</b>

Grant: 184227 - STEM Language Arts Teaching  
 Fund: 184227 - STEM Language Arts Teaching

Status: Active

Type: Grant

FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	S411C210138	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110		
Resp Org:	UALCTR	CFDA #:	84.411	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	12/15/21 - 12/15/26	Expend End Date:		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UALCBJ - Leitzel Center-Julia Bryce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	84,628.22	0.00	(84,628.22)	(84,628.22)
611F60 Faculty NTT Research	0.00	0.00	2,052.92	46,382.23	25,001.51	(71,383.74)	(71,383.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	656,823.00	656,823.00	0.00	0.00	0.00	656,823.00	656,823.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	7,200.04	0.00	(7,200.04)	(7,200.04)
613N30 Graduate Research Assistant	0.00	0.00	7,278.32	14,556.64	33,324.47	(47,881.11)	(47,881.11)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	17,000.62	0.00	(17,000.62)	(17,000.62)
613NZ0 Grad Unallocated Budget (Bud Only)	388,825.00	388,825.00	0.00	0.00	0.00	388,825.00	388,825.00
615F10 PAT	0.00	0.00	3,684.10	25,596.98	33,057.72	(58,654.70)	(58,654.70)
615NZ0 PAT Unallocated Budget (Bud Only)	23,918.00	23,918.00	0.00	0.00	0.00	23,918.00	23,918.00
61CPEX Part Time Salary	0.00	0.00	2,730.77	6,826.92	25,259.63	(32,086.55)	(32,086.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	127,802.00	127,802.00	0.00	0.00	0.00	127,802.00	127,802.00
<b>*Total: Personnel</b>	<b>1,197,368.00</b>	<b>1,197,368.00</b>	<b>15,746.11</b>	<b>202,791.65</b>	<b>116,643.33</b>	<b>877,933.02</b>	<b>877,933.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,709.89	0.00	(6,709.89)	(6,709.89)
65YF10 Full Fringe Benefit Distr Expe	241,801.00	241,801.00	1,904.70	25,357.48	19,275.66	197,167.86	197,167.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	210.26	1,128.65	1,944.99	(3,073.64)	(3,073.64)
<b>*Total: Fringe Benefits</b>	<b>241,801.00</b>	<b>241,801.00</b>	<b>2,114.96</b>	<b>33,196.02</b>	<b>21,220.65</b>	<b>187,384.33</b>	<b>187,384.33</b>
710 Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,623.10	0.00	(2,623.10)	(2,623.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,170.98	0.00	(1,170.98)	(1,170.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>170.00</b>	<b>3,964.08</b>	<b>0.00</b>	<b>24,035.92</b>	<b>24,035.92</b>
711100 Supplies-General	0.00	0.00	1,068.56	1,936.07	183.75	(2,119.82)	(2,119.82)
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	317.42	0.00	(317.42)	(317.42)
717200 Other Professional Services-General	0.00	0.00	0.00	84,048.00	15,950.00	(99,998.00)	(99,998.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00

Grant: 184227 - STEM Language Arts Teaching  
 Fund: 184227 - STEM Language Arts Teaching

Status: Active  
 FMGR: Bryce, Julia G  
 Type: Grant

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S411C210138	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR	CFDA #:	84.411	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 12/15/26	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UALCBJ - Leitzel Center-Julia Bryce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>273,500.00</b>	<b>273,500.00</b>	<b>1,068.56</b>	<b>86,301.49</b>	<b>16,133.75</b>	<b>171,064.76</b>	<b>171,064.76</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	180,825.00	180,825.00	0.00	0.00	0.00	180,825.00	180,825.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
<b>*Total: Tuition</b>	<b>180,825.00</b>	<b>180,825.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>177,575.00</b>	<b>177,575.00</b>
722200 Participant Support	999,600.00	999,600.00	237.86	3,960.38	875.79	994,763.83	994,763.83
722205 Participant Sup-Stipends	0.00	0.00	2,310.00	17,184.75	0.00	(17,184.75)	(17,184.75)
<b>*Total: Participant Support</b>	<b>999,600.00</b>	<b>999,600.00</b>	<b>2,547.86</b>	<b>21,145.13</b>	<b>875.79</b>	<b>977,579.08</b>	<b>977,579.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,921,094.00</b>	<b>2,921,094.00</b>	<b>21,647.49</b>	<b>350,648.37</b>	<b>154,873.52</b>	<b>2,415,572.11</b>	<b>2,415,572.11</b>
760300 F&A Expenditures	644,046.00	644,046.00	7,066.87	120,713.70	0.00	523,332.30	523,332.30
<b>*Total: Indirect Costs</b>	<b>644,046.00</b>	<b>644,046.00</b>	<b>7,066.87</b>	<b>120,713.70</b>	<b>0.00</b>	<b>523,332.30</b>	<b>523,332.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>644,046.00</b>	<b>644,046.00</b>	<b>7,066.87</b>	<b>120,713.70</b>	<b>0.00</b>	<b>523,332.30</b>	<b>523,332.30</b>
<b>***Total Expenditures</b>	<b>3,565,140.00</b>	<b>3,565,140.00</b>	<b>28,714.36</b>	<b>471,362.07</b>	<b>154,873.52</b>	<b>2,938,904.41</b>	<b>2,938,904.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,714.36	471,362.07	0.00	(471,362.07)	(471,362.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,714.36</b>	<b>471,362.07</b>	<b>0.00</b>	<b>(471,362.07)</b>	<b>(471,362.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,714.36</b>	<b>471,362.07</b>	<b>0.00</b>	<b>(471,362.07)</b>	<b>(471,362.07)</b>



Grant: 184228 - UNH Upward Bound Program  
 Fund: 184228 - UNH Upward Bound Program

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	P047A220274	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/22 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTRIO			

**Org: UXUPJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	169,465.33	0.00	(169,465.33)	(169,465.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	181,647.00	181,647.00	0.00	0.00	0.00	181,647.00	181,647.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	695.12	0.00	(695.12)	(695.12)
617F10 Operating Staff	0.00	0.00	0.00	34,780.82	0.00	(34,780.82)	(34,780.82)
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,792.00	32,792.00	0.00	0.00	0.00	32,792.00	32,792.00
61CPEX Part Time Salary	0.00	0.00	0.00	84,456.49	0.00	(84,456.49)	(84,456.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,892.50	0.00	(1,892.50)	(1,892.50)
61SNSH Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
61SNWS College Work Study	0.00	0.00	0.00	236.85	0.00	(236.85)	(236.85)
61SNZ0 Student Labor Unallocated(Bud Only)	90,178.00	90,178.00	0.00	0.00	0.00	90,178.00	90,178.00
<b>*Total: Personnel</b>	<b>304,617.00</b>	<b>304,617.00</b>	<b>0.00</b>	<b>291,802.36</b>	<b>0.00</b>	<b>12,814.64</b>	<b>12,814.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
65YF10 Full Fringe Benefit Distr Expe	80,549.00	80,549.00	0.00	73,202.99	0.00	7,346.01	7,346.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,966.61	0.00	(6,966.61)	(6,966.61)
<b>*Total: Fringe Benefits</b>	<b>80,549.00</b>	<b>80,549.00</b>	<b>0.00</b>	<b>80,227.13</b>	<b>0.00</b>	<b>321.87</b>	<b>321.87</b>
710 Travel	15,082.00	15,082.00	0.00	0.00	0.00	15,082.00	15,082.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,471.26	0.00	(5,471.26)	(5,471.26)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	374.22	0.00	(374.22)	(374.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,091.47	0.00	(2,091.47)	(2,091.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,910.43	0.00	(1,910.43)	(1,910.43)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	317.80	757.08	0.00	(757.08)	(757.08)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,192.36	0.00	(2,192.36)	(2,192.36)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	28.14	0.00	(28.14)	(28.14)
<b>*Total: Travel</b>	<b>15,082.00</b>	<b>15,082.00</b>	<b>317.80</b>	<b>12,850.96</b>	<b>0.00</b>	<b>2,231.04</b>	<b>2,231.04</b>
711100 Supplies-General	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,912.84	0.00	(1,912.84)	(1,912.84)
711124 Supplies-Instructional & Program	0.00	0.00	857.90	21,546.39	0.00	(21,546.39)	(21,546.39)



Grant: 184228 - UNH Upward Bound Program  
 Fund: 184228 - UNH Upward Bound Program

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A220274	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/22 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UXUPJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,814.00	0.00	(1,814.00)	(1,814.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	197.92	0.00	(197.92)	(197.92)
711172 Program Supplies	0.00	0.00	0.00	845.88	0.00	(845.88)	(845.88)
7112 Research Supplies	49,632.00	49,632.00	0.00	0.00	0.00	49,632.00	49,632.00
711200 Research Supplies	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
714000 Postage-General	0.00	0.00	0.00	10.03	0.00	(10.03)	(10.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)
716120 Rentals-Property or Room	0.00	0.00	0.00	108.29	0.00	(108.29)	(108.29)
717200 Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.98	0.00	(1,457.98)	(1,457.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	440.39	0.00	(440.39)	(440.39)
71C600 Insurance	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	10,943.40	0.00	(10,943.40)	(10,943.40)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Supplies</b>	<b>57,952.00</b>	<b>57,952.00</b>	<b>857.90</b>	<b>47,413.22</b>	<b>0.00</b>	<b>10,538.78</b>	<b>10,538.78</b>
722200 Participant Support	0.00	0.00	14.68	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>14.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>458,200.00</b>	<b>458,200.00</b>	<b>1,190.38</b>	<b>432,293.67</b>	<b>0.00</b>	<b>25,906.33</b>	<b>25,906.33</b>
760300 F&A Expenditures	36,601.00	36,601.00	94.06	34,583.73	0.00	2,017.27	2,017.27
<b>*Total: Indirect Costs</b>	<b>36,601.00</b>	<b>36,601.00</b>	<b>94.06</b>	<b>34,583.73</b>	<b>0.00</b>	<b>2,017.27</b>	<b>2,017.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,601.00</b>	<b>36,601.00</b>	<b>94.06</b>	<b>34,583.73</b>	<b>0.00</b>	<b>2,017.27</b>	<b>2,017.27</b>
<b>***Total Expenditures</b>	<b>494,801.00</b>	<b>494,801.00</b>	<b>1,284.44</b>	<b>466,877.40</b>	<b>0.00</b>	<b>27,923.60</b>	<b>27,923.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,284.44	466,877.40	0.00	(466,877.40)	(466,877.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.44</b>	<b>466,877.40</b>	<b>0.00</b>	<b>(466,877.40)</b>	<b>(466,877.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184228 - UNH Upward Bound Program  
 Fund: 184228 - UNH Upward Bound Program

Status: Active  
 Type: Grant  
 FMGR: Gagnon, Joshua A

PI Name: Gagnon, Joshua A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A220274 CFDA #: 84.047  
 Resp Org: UXUPWB  
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/30/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,284.44	466,877.40	0.00	(466,877.40)	(466,877.40)

Grant: 184228 - UNH Upward Bound Program  
 Fund: 184228 - UNH Upward Bound Program

Status: Active  
 Type: Grant  
 FMGR: Gagnon, Joshua A

PI Name: Gagnon, Joshua A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A220274 CFDA #: 84.047  
 Resp Org: UXUPWB  
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 8	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO

**Org: UXUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.32	0.00	(33.32)	(33.32)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.32</b>	<b>0.00</b>	<b>(33.32)</b>	<b>(33.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.32</b>	<b>0.00</b>	<b>(33.32)</b>	<b>(33.32)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.67</b>	<b>0.00</b>	<b>(2.67)</b>	<b>(2.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.67</b>	<b>0.00</b>	<b>(2.67)</b>	<b>(2.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.99</b>	<b>0.00</b>	<b>(35.99)</b>	<b>(35.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35.99	0.00	(35.99)	(35.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.99</b>	<b>0.00</b>	<b>(35.99)</b>	<b>(35.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.99</b>	<b>0.00</b>	<b>(35.99)</b>	<b>(35.99)</b>

Grant: 184228 - UNH Upward Bound Program  
 Fund: 184229 - UB Participant Support

Status: Active  
 FMGR: Gagnon, Joshua A  
 Type: Grant

PI Name: Gagnon, Joshua A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A220274 CFDA #: 84.047  
 Resp Org: UXUPWB  
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

**Fund Information**  
 Effective Date: 02/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	74,705.00	74,705.00	85.32	28,054.62	600.00	46,050.38	46,050.38
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
722210 Participant Sup-Other	0.00	0.00	111.00	759.33	0.00	(759.33)	(759.33)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	25,579.89	0.00	(25,579.89)	(25,579.89)
<b>*Total: Participant Support</b>	<b>74,705.00</b>	<b>74,705.00</b>	<b>196.32</b>	<b>62,838.84</b>	<b>600.00</b>	<b>11,266.16</b>	<b>11,266.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,705.00</b>	<b>74,705.00</b>	<b>196.32</b>	<b>62,838.84</b>	<b>600.00</b>	<b>11,266.16</b>	<b>11,266.16</b>
<b>***Total Expenditures</b>	<b>74,705.00</b>	<b>74,705.00</b>	<b>196.32</b>	<b>62,838.84</b>	<b>600.00</b>	<b>11,266.16</b>	<b>11,266.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	196.32	62,838.84	0.00	(62,838.84)	(62,838.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>196.32</b>	<b>62,838.84</b>	<b>0.00</b>	<b>(62,838.84)</b>	<b>(62,838.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>196.32</b>	<b>62,838.84</b>	<b>0.00</b>	<b>(62,838.84)</b>	<b>(62,838.84)</b>

Grant: 184228 - UNH Upward Bound Program  
 Fund: 184237 - Upward Bound YR 2

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	P047A220274	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/22 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTRIO	

**Org: UXUPJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	14,999.10	72,745.66	123,742.59	(196,488.25)	(196,488.25)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	235,964.00	235,964.00	0.00	0.00	0.00	235,964.00	235,964.00
617BLG Operating Staff-Longevity	0.00	0.00	52.40	260.84	0.00	(260.84)	(260.84)
617F10 Operating Staff	0.00	0.00	2,623.20	13,055.90	21,641.40	(34,697.30)	(34,697.30)
61CPEX Part Time Salary	0.00	0.00	0.00	58,350.29	0.00	(58,350.29)	(58,350.29)
61CPHX Part Time Hourly	0.00	0.00	265.00	13,515.06	0.00	(13,515.06)	(13,515.06)
61SNSH Student Labor	0.00	0.00	115.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	72.00	72.00	0.00	(72.00)	(72.00)
61SNZ0 Student Labor Unallocated(Bud Only)	78,900.00	78,900.00	0.00	0.00	0.00	78,900.00	78,900.00
<b>*Total: Personnel</b>	<b>314,864.00</b>	<b>314,864.00</b>	<b>18,126.70</b>	<b>158,114.75</b>	<b>145,383.99</b>	<b>11,365.26</b>	<b>11,365.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.04	20.27	0.00	(20.27)	(20.27)
65YF10 Full Fringe Benefit Distr Expe	84,933.00	84,933.00	5,850.62	28,862.13	48,267.48	7,803.39	7,803.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	20.41	5,570.99	0.00	(5,570.99)	(5,570.99)
<b>*Total: Fringe Benefits</b>	<b>84,933.00</b>	<b>84,933.00</b>	<b>5,875.07</b>	<b>34,453.39</b>	<b>48,267.48</b>	<b>2,212.13</b>	<b>2,212.13</b>
710 Travel	15,765.00	15,765.00	0.00	0.00	0.00	15,765.00	15,765.00
710D00 Domestic Travel NH	0.00	0.00	0.00	133.40	0.00	(133.40)	(133.40)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
<b>*Total: Travel</b>	<b>15,765.00</b>	<b>15,765.00</b>	<b>0.00</b>	<b>231.35</b>	<b>0.00</b>	<b>15,533.65</b>	<b>15,533.65</b>
711100 Supplies-General	0.00	0.00	28.35	132.24	0.00	(132.24)	(132.24)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
711124 Supplies-Instructional & Program	0.00	0.00	373.72	7,639.73	0.00	(7,639.73)	(7,639.73)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
711172 Program Supplies	0.00	0.00	0.00	279.23	0.00	(279.23)	(279.23)
711200 Research Supplies	50,941.00	50,941.00	0.00	0.00	0.00	50,941.00	50,941.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)

Grant: 184228 - UNH Upward Bound Program  
 Fund: 184237 - Upward Bound YR 2

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A220274 CFDA #: 84.047  
 Resp Org: UXUPWB  
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UXUPJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	34.14	574.81	0.00	(574.81)	(574.81)
719005 Business Meals-Group or Class Meals	0.00	0.00	45.36	165.76	0.00	(165.76)	(165.76)
71C600 Insurance	0.00	0.00	0.00	404.40	0.00	(404.40)	(404.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	9,605.60	9,704.00	0.00	(9,704.00)	(9,704.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,172.00	0.00	(4,172.00)	(4,172.00)
<b>*Total: Supplies</b>	<b>50,941.00</b>	<b>50,941.00</b>	<b>10,087.17</b>	<b>24,499.89</b>	<b>0.00</b>	<b>26,441.11</b>	<b>26,441.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>466,503.00</b>	<b>466,503.00</b>	<b>34,088.94</b>	<b>217,299.38</b>	<b>193,651.47</b>	<b>55,552.15</b>	<b>55,552.15</b>
760300 F&A Expenditures	37,321.00	37,321.00	2,727.12	17,384.04	0.00	19,936.96	19,936.96
<b>*Total: Indirect Costs</b>	<b>37,321.00</b>	<b>37,321.00</b>	<b>2,727.12</b>	<b>17,384.04</b>	<b>0.00</b>	<b>19,936.96</b>	<b>19,936.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,321.00</b>	<b>37,321.00</b>	<b>2,727.12</b>	<b>17,384.04</b>	<b>0.00</b>	<b>19,936.96</b>	<b>19,936.96</b>
<b>***Total Expenditures</b>	<b>503,824.00</b>	<b>503,824.00</b>	<b>36,816.06</b>	<b>234,683.42</b>	<b>193,651.47</b>	<b>75,489.11</b>	<b>75,489.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	36,816.06	234,683.42	0.00	(234,683.42)	(234,683.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,816.06</b>	<b>234,683.42</b>	<b>0.00</b>	<b>(234,683.42)</b>	<b>(234,683.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,816.06</b>	<b>234,683.42</b>	<b>0.00</b>	<b>(234,683.42)</b>	<b>(234,683.42)</b>

Grant: 184228 - UNH Upward Bound Program  
 Fund: 184238 - Participant Support YR2

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A220274 CFDA #: 84.047  
 Resp Org: UXUPWB  
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	260.42	0.00	(260.42)	(260.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	97.19	0.00	(97.19)	(97.19)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	466.98	0.00	(466.98)	(466.98)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.59</b>	<b>0.00</b>	<b>(1,084.59)</b>	<b>(1,084.59)</b>
722200 Participant Support	87,799.00	87,799.00	4,493.42	17,043.32	1,680.00	69,075.68	69,075.68
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
722210 Participant Sup-Other	0.00	0.00	0.00	384.62	0.00	(384.62)	(384.62)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	15,520.96	25,922.95	0.00	(25,922.95)	(25,922.95)
<b>*Total: Participant Support</b>	<b>87,799.00</b>	<b>87,799.00</b>	<b>20,014.38</b>	<b>47,475.89</b>	<b>1,680.00</b>	<b>38,643.11</b>	<b>38,643.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,799.00</b>	<b>87,799.00</b>	<b>20,014.38</b>	<b>48,560.48</b>	<b>1,680.00</b>	<b>37,558.52</b>	<b>37,558.52</b>
<b>***Total Expenditures</b>	<b>87,799.00</b>	<b>87,799.00</b>	<b>20,014.38</b>	<b>48,560.48</b>	<b>1,680.00</b>	<b>37,558.52</b>	<b>37,558.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,014.38	48,560.48	0.00	(48,560.48)	(48,560.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,014.38</b>	<b>48,560.48</b>	<b>0.00</b>	<b>(48,560.48)</b>	<b>(48,560.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,014.38</b>	<b>48,560.48</b>	<b>0.00</b>	<b>(48,560.48)</b>	<b>(48,560.48)</b>

Grant: 184230 - McNair Scholars 2022  
 Fund: 184230 - McNair Scholars 2022

Status: Active Type: Grant  
 FMGR: Simmons, Charlana Yvette

PI Name:	Simmons, Charlana Yvette	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A220339	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UACMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/22 - 9/30/27	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UACMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,925.00	94,683.00	0.00	0.00	47,925.00	94,683.00	
613N10	Graduate Assistant	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	
613N50	Graduate - Stipend Only	0.00	0.00	0.00	13,617.28	(13,617.28)	(13,617.28)	
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	6,150.00	0.00	0.00	3,000.00	6,150.00	
615F10	PAT	0.00	0.00	7,493.22	92,528.30	69,312.38	(161,840.68)	
615NZ0	PAT Unallocated Budget (Bud Only)	54,912.00	107,712.00	0.00	0.00	54,912.00	107,712.00	
617F10	Operating Staff	0.00	0.00	3,547.20	47,751.21	32,811.60	(80,562.81)	
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,113.00	91,789.00	0.00	0.00	46,113.00	91,789.00	
61CPHX	Part Time Hourly	0.00	0.00	0.00	376.47	0.00	(376.47)	
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,478.40	0.00	(1,478.40)	
<b>*Total: Personnel</b>		<b>151,950.00</b>	<b>300,334.00</b>	<b>11,040.42</b>	<b>163,751.66</b>	<b>102,123.98</b>	<b>(113,925.64)</b>	<b>34,458.36</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	119.76	0.00	(119.76)	
65YF10	Full Fringe Benefit Distr Expe	49,682.00	101,786.00	3,665.41	48,975.72	33,905.16	(33,198.88)	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.49	0.00	(30.49)	
<b>*Total: Fringe Benefits</b>		<b>49,682.00</b>	<b>101,786.00</b>	<b>3,665.41</b>	<b>49,125.97</b>	<b>33,905.16</b>	<b>(33,349.13)</b>	<b>18,754.87</b>
710	Travel	22,000.00	29,000.00	0.00	0.00	0.00	22,000.00	
710D00	Domestic Travel NH	0.00	0.00	0.00	1,997.70	0.00	(1,997.70)	
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	844.55	0.00	(844.55)	
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	12.99	12.99	0.00	(12.99)	
710D50	Domestic Travel Non-NH	0.00	0.00	2,549.81	7,088.56	0.00	(7,088.56)	
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,650.00	3,405.99	0.00	(3,405.99)	
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	52.20	379.60	0.00	(379.60)	
710D80	Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	275.91	0.00	(275.91)	
<b>*Total: Travel</b>		<b>22,000.00</b>	<b>29,000.00</b>	<b>4,265.00</b>	<b>14,005.30</b>	<b>0.00</b>	<b>7,994.70</b>	<b>14,994.70</b>
711100	Supplies-General	0.00	0.00	199.99	439.00	0.00	(439.00)	
711172	Program Supplies	0.00	0.00	0.00	600.00	0.00	(600.00)	
7112	Research Supplies	0.00	13,330.00	0.00	0.00	0.00	13,330.00	
711200	Research Supplies	15,263.00	15,263.00	0.00	0.00	15,263.00	15,263.00	
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	



Grant: 184230 - McNair Scholars 2022  
 Fund: 184230 - McNair Scholars 2022

Status: Active  
 Type: Grant  
 FMGR: Simmons, Charlana Yvette

PI Name:	Simmons, Charlana Yvette	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	06/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A220339	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UACMCN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/27						Idc Waiver	NO
							Sefa Classification	OTRIO

**Org: UACMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	760.33	0.00	(760.33)	(760.33)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	824.51	0.00	(824.51)	(824.51)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
<b>*Total: Supplies</b>	<b>15,263.00</b>	<b>28,593.00</b>	<b>199.99</b>	<b>3,034.34</b>	<b>0.00</b>	<b>12,228.66</b>	<b>25,558.66</b>
722200 Participant Support	(83,519.00)	0.00	0.00	(11.93)	0.00	(83,507.07)	11.93
<b>*Total: Participant Support</b>	<b>(83,519.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.93)</b>	<b>0.00</b>	<b>(83,507.07)</b>	<b>11.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,376.00</b>	<b>459,713.00</b>	<b>19,170.82</b>	<b>229,905.34</b>	<b>136,029.14</b>	<b>(210,558.48)</b>	<b>93,778.52</b>
760300 F&A Expenditures	19,112.00	36,777.00	1,533.68	18,393.50	0.00	718.50	18,383.50
<b>*Total: Indirect Costs</b>	<b>19,112.00</b>	<b>36,777.00</b>	<b>1,533.68</b>	<b>18,393.50</b>	<b>0.00</b>	<b>718.50</b>	<b>18,383.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,112.00</b>	<b>36,777.00</b>	<b>1,533.68</b>	<b>18,393.50</b>	<b>0.00</b>	<b>718.50</b>	<b>18,383.50</b>
<b>***Total Expenditures</b>	<b>174,488.00</b>	<b>496,490.00</b>	<b>20,704.50</b>	<b>248,298.84</b>	<b>136,029.14</b>	<b>(209,839.98)</b>	<b>112,162.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,704.50	248,298.84	0.00	(248,298.84)	(248,298.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,704.50</b>	<b>248,298.84</b>	<b>0.00</b>	<b>(248,298.84)</b>	<b>(248,298.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,704.50</b>	<b>248,298.84</b>	<b>0.00</b>	<b>(248,298.84)</b>	<b>(248,298.84)</b>

Grant: 184230 - McNair Scholars 2022  
 Fund: 184230 - McNair Scholars 2022

Status: Active Type: Grant  
 FMGR: Simmons, Charlana Yvette

PI Name:	Simmons, Charlana Yvette	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A220339	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UACMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/22 - 9/30/27	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UGGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,758.00	0.00	0.00	0.00	0.00	46,758.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	54,928.00	0.00	0.00	0.00	0.00	54,928.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	45,676.00	0.00	0.00	0.00	0.00	45,676.00	0.00
<b>*Total: Personnel</b>	<b>150,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,512.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	52,863.00	0.00	0.00	0.00	0.00	52,863.00	0.00
<b>*Total: Fringe Benefits</b>	<b>52,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,863.00</b>	<b>0.00</b>
710 Travel	14,470.00	0.00	0.00	0.00	0.00	14,470.00	0.00
<b>*Total: Travel</b>	<b>14,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,470.00</b>	<b>0.00</b>
7112 Research Supplies	10,050.00	0.00	0.00	0.00	0.00	10,050.00	0.00
<b>*Total: Supplies</b>	<b>10,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,050.00</b>	<b>0.00</b>
722200 Participant Support	75,875.00	0.00	0.00	0.00	0.00	75,875.00	0.00
<b>*Total: Participant Support</b>	<b>75,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,875.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>303,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,770.00</b>	<b>0.00</b>
760300 F&A Expenditures	18,232.00	0.00	0.00	0.00	0.00	18,232.00	0.00
<b>*Total: Indirect Costs</b>	<b>18,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,232.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,232.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>322,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,002.00</b>	<b>0.00</b>

Grant: 184230 - McNair Scholars 2022

Status: Active

Type: Grant

Fund: 184232 - Participant Support

FMGR: Simmons, Charlana Yvette

PI Name: Simmons, Charlana Yvette  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A220339 CFDA #: 84.217  
 Resp Org: UACMCN  
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

**Fund Information**  
 Effective Date: 06/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UACMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	1,279.00	0.00	(1,279.00)	(1,279.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	250.88	0.00	(250.88)	(250.88)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8,332.00	0.00	(8,332.00)	(8,332.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,861.88</b>	<b>0.00</b>	<b>(9,861.88)</b>	<b>(9,861.88)</b>
722200 Participant Support	76,875.00	160,394.00	0.00	1,962.64	0.00	74,912.36	158,431.36
722205 Participant Sup-Stipends	0.00	0.00	1,120.00	38,090.00	0.00	(38,090.00)	(38,090.00)
722210 Participant Sup-Other	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	22.92	0.00	(22.92)	(22.92)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	19,520.00	19,520.00	0.00	(19,520.00)	(19,520.00)
<b>*Total: Participant Support</b>	<b>76,875.00</b>	<b>160,394.00</b>	<b>20,640.00</b>	<b>61,195.56</b>	<b>0.00</b>	<b>15,679.44</b>	<b>99,198.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,875.00</b>	<b>160,394.00</b>	<b>20,640.00</b>	<b>71,057.44</b>	<b>0.00</b>	<b>5,817.56</b>	<b>89,336.56</b>
<b>***Total Expenditures</b>	<b>76,875.00</b>	<b>160,394.00</b>	<b>20,640.00</b>	<b>71,057.44</b>	<b>0.00</b>	<b>5,817.56</b>	<b>89,336.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,640.00	71,057.44	0.00	(71,057.44)	(71,057.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,640.00</b>	<b>71,057.44</b>	<b>0.00</b>	<b>(71,057.44)</b>	<b>(71,057.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,640.00</b>	<b>71,057.44</b>	<b>0.00</b>	<b>(71,057.44)</b>	<b>(71,057.44)</b>



Grant: 184235 - Diversity, Inclusion, Trauma  
 Fund: 184235 - Diversity, Inclusion, Trauma

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	S184X230079	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	84.184	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/23 - 12/31/27					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UCEDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,644.46	0.00	(17,644.46)	(17,644.46)
611F60 Faculty NTT Research	0.00	0.00	7,721.69	12,869.45	0.00	(12,869.45)	(12,869.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,414.00	126,414.00	0.00	0.00	0.00	126,414.00	126,414.00
613N10 Graduate Assistant	0.00	0.00	4,541.60	4,541.60	17,598.70	(22,140.30)	(22,140.30)
613NZ0 Grad Unallocated Budget (Bud Only)	47,601.00	47,601.00	0.00	0.00	0.00	47,601.00	47,601.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	42,551.00	42,551.00	0.00	0.00	0.00	42,551.00	42,551.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,964.00	12,964.00	0.00	0.00	0.00	12,964.00	12,964.00
61CPHX Part Time Hourly	0.00	0.00	350.00	3,100.00	0.00	(3,100.00)	(3,100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,105.00	23,105.00	0.00	0.00	0.00	23,105.00	23,105.00
<b>*Total: Personnel</b>	<b>252,635.00</b>	<b>252,635.00</b>	<b>12,613.29</b>	<b>38,155.51</b>	<b>17,598.70</b>	<b>196,880.79</b>	<b>196,880.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,385.75	0.00	(1,385.75)	(1,385.75)
65YF10 Full Fringe Benefit Distr Expe	55,481.00	55,481.00	2,585.05	4,422.79	0.00	51,058.21	51,058.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.95	243.51	0.00	(243.51)	(243.51)
<b>*Total: Fringe Benefits</b>	<b>55,481.00</b>	<b>55,481.00</b>	<b>2,612.00</b>	<b>6,052.05</b>	<b>0.00</b>	<b>49,428.95</b>	<b>49,428.95</b>
710 Travel	5,134.00	5,134.00	0.00	0.00	0.00	5,134.00	5,134.00
<b>*Total: Travel</b>	<b>5,134.00</b>	<b>5,134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,134.00</b>	<b>5,134.00</b>
711200 Research Supplies	10,985.00	10,985.00	0.00	0.00	0.00	10,985.00	10,985.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,698.56	0.00	(2,698.56)	(2,698.56)
717000 Consulting-General	30,807.00	30,807.00	0.00	2,000.00	0.00	28,807.00	28,807.00
717200 Other Professional Services-General	0.00	0.00	3,000.00	9,000.00	17,000.00	(26,000.00)	(26,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,254.00	19,254.00	0.00	0.00	0.00	19,254.00	19,254.00
<b>*Total: Supplies</b>	<b>61,046.00</b>	<b>61,046.00</b>	<b>3,000.00</b>	<b>13,698.56</b>	<b>17,000.00</b>	<b>30,347.44</b>	<b>30,347.44</b>
721100 Assistantships	22,006.00	22,006.00	0.00	0.00	0.00	22,006.00	22,006.00
721155 Asstship-Tuition Waiver	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>22,006.00</b>	<b>22,006.00</b>	<b>(150,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>22,006.00</b>	<b>22,006.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>396,302.00</b>	<b>396,302.00</b>	<b>(131,774.71)</b>	<b>57,906.12</b>	<b>34,598.70</b>	<b>303,797.18</b>	<b>303,797.18</b>
760300 F&A Expenditures	200,249.00	200,249.00	9,750.51	30,741.98	0.00	169,507.02	169,507.02

Grant: 184235 - Diversity, Inclusion, Trauma  
 Fund: 184235 - Diversity, Inclusion, Trauma

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare  
 Sponsor: US ED, Department of Education  
 Sponsor ID: S184X230079 CFDA #: 84.184  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>200,249.00</b>	<b>200,249.00</b>	<b>9,750.51</b>	<b>30,741.98</b>	<b>0.00</b>	<b>169,507.02</b>	<b>169,507.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200,249.00</b>	<b>200,249.00</b>	<b>9,750.51</b>	<b>30,741.98</b>	<b>0.00</b>	<b>169,507.02</b>	<b>169,507.02</b>
<b>***Total Expenditures</b>	<b>596,551.00</b>	<b>596,551.00</b>	<b>(122,024.20)</b>	<b>88,648.10</b>	<b>34,598.70</b>	<b>473,304.20</b>	<b>473,304.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(122,024.20)	88,648.10	0.00	(88,648.10)	(88,648.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(122,024.20)</b>	<b>88,648.10</b>	<b>0.00</b>	<b>(88,648.10)</b>	<b>(88,648.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(122,024.20)</b>	<b>88,648.10</b>	<b>0.00</b>	<b>(88,648.10)</b>	<b>(88,648.10)</b>

Grant: 184235 - Diversity, Inclusion, Trauma  
 Fund: 184236 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Schuh, Mary Clare

PI Name: Schuh, Mary Clare  
 Sponsor: US ED, Department of Education  
 Sponsor ID: S184X230079 CFDA #: 84.184  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/27

**Fund Information**  
 Effective Date: 04/01/2023  
 Term Date:  
 Exp End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	0.00	0.00	157,400.00	157,400.00	0.00	(157,400.00)	(157,400.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>157,400.00</b>	<b>157,400.00</b>	<b>0.00</b>	<b>(157,400.00)</b>	<b>(157,400.00)</b>
722200 Participant Support	385,083.00	385,083.00	0.00	0.00	0.00	385,083.00	385,083.00
<b>*Total: Participant Support</b>	<b>385,083.00</b>	<b>385,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385,083.00</b>	<b>385,083.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>385,083.00</b>	<b>385,083.00</b>	<b>157,400.00</b>	<b>157,400.00</b>	<b>0.00</b>	<b>227,683.00</b>	<b>227,683.00</b>
<b>***Total Expenditures</b>	<b>385,083.00</b>	<b>385,083.00</b>	<b>157,400.00</b>	<b>157,400.00</b>	<b>0.00</b>	<b>227,683.00</b>	<b>227,683.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	157,400.00	157,400.00	0.00	(157,400.00)	(157,400.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>157,400.00</b>	<b>157,400.00</b>	<b>0.00</b>	<b>(157,400.00)</b>	<b>(157,400.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>157,400.00</b>	<b>157,400.00</b>	<b>0.00</b>	<b>(157,400.00)</b>	<b>(157,400.00)</b>

Grant: 184239 - UNH, NH Child Study Dev.  
 Fund: 184239 - UNH, NH Child Study Dev.

Status: Active Type: Grant  
 FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	P116Z230131	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFFS00	CFDA #:	84.116	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/26	Rev Account:	530000	IDC Dist From Code:	UNHDST	37	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	320,000.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00
<b>*Total: Equipment</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>320,000.00</b>
711200 Research Supplies	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00
7900 Budgeted Addition to Reserves	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
<b>*Total: Supplies</b>	<b>515,000.00</b>	<b>515,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515,000.00</b>	<b>515,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>835,000.00</b>	<b>835,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>835,000.00</b>	<b>835,000.00</b>
760300 F&A Expenditures	107,300.00	107,300.00	0.00	0.00	0.00	107,300.00	107,300.00
<b>*Total: Indirect Costs</b>	<b>107,300.00</b>	<b>107,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,300.00</b>	<b>107,300.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,300.00</b>	<b>107,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,300.00</b>	<b>107,300.00</b>
<b>***Total Expenditures</b>	<b>942,300.00</b>	<b>942,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>942,300.00</b>	<b>942,300.00</b>



Grant: 184239 - UNH, NH Child Study Dev.  
 Fund: 184240 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	P116Z230131	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/26	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	57,700.00	57,700.00	0.00	0.00	0.00	57,700.00	57,700.00
<b>*Total: Participant Support</b>	<b>57,700.00</b>	<b>57,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,700.00</b>	<b>57,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,700.00</b>	<b>57,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,700.00</b>	<b>57,700.00</b>
<b>***Total Expenditures</b>	<b>57,700.00</b>	<b>57,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,700.00</b>	<b>57,700.00</b>

Grant: 184243 - Preparation of Adapted Physica  
 Fund: 184243 - Preparation of Adapted Physica

Status: Active  
 FMGR: McNamara, Scott W

Type: Grant

PI Name:	McNamara, Scott W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	H325K230028	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UFKINE	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 9/30/24						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFKMSM - PI Scott McNamara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,989.00	29,989.00	0.00	0.00	0.00	29,989.00	29,989.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
<b>*Total: Personnel</b>	<b>37,669.00</b>	<b>37,669.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,669.00</b>	<b>37,669.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,901.00	2,901.00	0.00	0.00	0.00	2,901.00	2,901.00
<b>*Total: Fringe Benefits</b>	<b>2,901.00</b>	<b>2,901.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,901.00</b>	<b>2,901.00</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
<b>*Total: Supplies</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,800.00</b>	<b>16,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,170.00</b>	<b>59,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,170.00</b>	<b>59,170.00</b>
760300 F&A Expenditures	4,734.00	4,734.00	0.00	0.00	0.00	4,734.00	4,734.00
<b>*Total: Indirect Costs</b>	<b>4,734.00</b>	<b>4,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,734.00</b>	<b>4,734.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,734.00</b>	<b>4,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,734.00</b>	<b>4,734.00</b>
<b>***Total Expenditures</b>	<b>63,904.00</b>	<b>63,904.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,904.00</b>	<b>63,904.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184243 - Preparation of Adapted Physica  
 Fund: 184244 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: McNamara, Scott W

PI Name:	McNamara, Scott W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2023	IDC Basis Code:	Approved For Preaward	NO			
Sponsor ID:	H325K230028	Term Date:		IDC Rate Code:	Budget Controls	A110			
Resp Org:	UFKINE	CFDA #:	84.325	IDC Dist From Code:	Covid-19	NO			
FRAGRNT Start/End Date:	10/1/23 - 9/30/24	Expend End Date:		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFKMSM - PI Scott McNamara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	184,793.00	184,793.00	0.00	0.00	0.00	184,793.00	184,793.00
<b>*Total: Participant Support</b>	<b>184,793.00</b>	<b>184,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,793.00</b>	<b>184,793.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>184,793.00</b>	<b>184,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,793.00</b>	<b>184,793.00</b>
<b>***Total Expenditures</b>	<b>184,793.00</b>	<b>184,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,793.00</b>	<b>184,793.00</b>

Grant: 184FA0 - 2009-2010 Academic Competitiveness  
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>

Grant: 184FA1 - 2010-2011 Academic Competitiveness  
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>

Grant: 184FA7 - 2006-2007 Academic Competitiveness  
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>

Grant: 184FA8 - 2007-2008 Academic Competitiveness  
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>

Grant: 184FA9 - 2008-2009 Academic Competitiveness  
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>











Grant: 184FH0 - 2009-2010 TEACH Grant  
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>

Grant: 184FH1 - 2010-2011 TEACH Grant  
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>

Grant: 184FH2 - 2011-2012 TEACH Grant  
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>

Grant: 184FH3 - 2012-2013 TEACH Grant  
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>



Grant: 184FH4 - 2013-2014 TEACH Grant  
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>

Grant: 184FH9 - 2008-2009 TEACH Grant  
 Fund: 184FH9 - TEACH Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 11/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>

Grant: 184FP0 - 2009-2010 Federal Pell Grant  
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>

Grant: 184FP1 - 2010-2011 Federal Pell Grant  
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>

Grant: 184FP2 - 2011-2012 Federal Pell Grant  
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
<b>*Total: Tuition</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>***Total Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(12,482,748.66)</b>	<b>(12,482,748.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(12,482,748.66)</b>	<b>(12,482,748.66)</b>

Grant: 184FP3 - 2012-2103 Federal Pell Grant  
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>

Grant: 184FP4 - 2013-2014 Federal Pell Grant  
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>

Grant: 184FP7 - 2006-2007 Federal Pell Grant  
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
<b>*Total: Tuition</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>



Grant: 184FP8 - 2007-2008 Federal Pell Grant  
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
<b>*Total: Tuition</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>

Grant: 184FP9 - 2008-2009 Federal Pell Grant  
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>

Grant: 184FPA - 2014-2015 Federal Pell Grant  
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>

Grant: 184FPB - 2015-2016 Federal Pell Grant  
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>

Grant: 184FPC - 2016-2017 Federal Pell Grant  
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>

Grant: 184FPD - 2017-2018 Federal Pell Grant  
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>

Grant: 184FPE - 2018-2019 Federal Pell Grant  
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>

Grant: 184FPF - 2019-2020 Federal Pell Grant  
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>



Grant: 184FPG - 2020-2021 Federal Pell Grant  
 Fund: 184FPG - 2020-2021 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,017,467.17</b>	<b>0.00</b>	<b>(12,017,467.17)</b>	<b>(12,017,467.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,017,467.17</b>	<b>0.00</b>	<b>(12,017,467.17)</b>	<b>(12,017,467.17)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,017,467.17</b>	<b>0.00</b>	<b>(12,017,467.17)</b>	<b>(12,017,467.17)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,017,467.17</b>	<b>0.00</b>	<b>(12,017,467.17)</b>	<b>(12,017,467.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,017,467.17</b>	<b>0.00</b>	<b>(12,017,467.17)</b>	<b>(12,017,467.17)</b>

Grant: 184FPH - 2021-2022 Federal Pell Grant  
 Fund: 184FPH - 2021-2022 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,204,628.95</b>	<b>0.00</b>	<b>(11,204,628.95)</b>	<b>(11,204,628.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,204,628.95</b>	<b>0.00</b>	<b>(11,204,628.95)</b>	<b>(11,204,628.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,204,628.95</b>	<b>0.00</b>	<b>(11,204,628.95)</b>	<b>(11,204,628.95)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,204,628.95</b>	<b>0.00</b>	<b>(11,204,628.95)</b>	<b>(11,204,628.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,204,628.95</b>	<b>0.00</b>	<b>(11,204,628.95)</b>	<b>(11,204,628.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPJ - 2022-2023 Federal Pell Grant  
 Fund: 184FPJ - 2022-2023 Federal Pell Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	10,766,819.21	0.00	(10,766,819.21)	(10,766,819.21)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,766,819.21</b>	<b>0.00</b>	<b>(10,766,819.21)</b>	<b>(10,766,819.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,766,819.21</b>	<b>0.00</b>	<b>(10,766,819.21)</b>	<b>(10,766,819.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,766,819.21</b>	<b>0.00</b>	<b>(10,766,819.21)</b>	<b>(10,766,819.21)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	10,766,819.21	0.00	(10,766,819.21)	(10,766,819.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,766,819.21</b>	<b>0.00</b>	<b>(10,766,819.21)</b>	<b>(10,766,819.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,766,819.21</b>	<b>0.00</b>	<b>(10,766,819.21)</b>	<b>(10,766,819.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPK - 2023-2024 Federal Pell Grant  
 Fund: 184FPK - 2023-2024 Federal Pell Grant

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

**Fund Information**  
 Effective Date: 06/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	8,435.00	6,354,800.11	0.00	(6,354,800.11)	(6,354,800.11)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>8,435.00</b>	<b>6,354,800.11</b>	<b>0.00</b>	<b>(6,354,800.11)</b>	<b>(6,354,800.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,435.00</b>	<b>6,354,800.11</b>	<b>0.00</b>	<b>(6,354,800.11)</b>	<b>(6,354,800.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,435.00</b>	<b>6,354,800.11</b>	<b>0.00</b>	<b>(6,354,800.11)</b>	<b>(6,354,800.11)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	6,313,257.11	0.00	(6,313,257.11)	(6,313,257.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,313,257.11</b>	<b>0.00</b>	<b>(6,313,257.11)</b>	<b>(6,313,257.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,313,257.11</b>	<b>0.00</b>	<b>(6,313,257.11)</b>	<b>(6,313,257.11)</b>

Grant: 184FS0 - 2009-2010 Federal SEOG  
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
<b>*Total: Tuition</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS1 - 2010-2011 Federal SEOG  
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS2 - 2011-2012 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FS2 - 2011-2012 SEOG Grant

FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS3 - 2012-2013 Federal SEOG  
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>



Grant: 184FS4 - 2013-2014 Federal SEOG  
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS7 - 2006-2007 Federal SEOG  
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A05254 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS8 - 2007-2008 Federal SEOG  
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS9 - 2008-2009 Federal SEOG  
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
<b>*Total: Tuition</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSA - 2014-2015 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FSA - 2014-2015 Federal SEOG

FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSB - 2015-2016 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FSB - 2015-2016 Federal SEOG

FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>

Grant: 184FSB - 2015-2016 Federal SEOG  
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251,946.00</b>	<b>0.00</b>	<b>(1,251,946.00)</b>	<b>(1,251,946.00)</b>

Grant: 184FSC - 2016-2017 Federal SEOG  
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>



Grant: 184FSD - 2017-2018 Federal SEOG  
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSE - 2018-2019 Federal SEOG  
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSF - 2019-2020 Federal SEOG  
 Fund: 184FSF - 2019-2020 Federal SEOG

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSG - 2020-2021 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FSG - 2020-2021 Federal SEOG

FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expnd End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(682,215.00)	0.00	682,215.00	682,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,728,859.00	0.00	(2,728,859.00)	(2,728,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,046,644.00</b>	<b>0.00</b>	<b>(2,046,644.00)</b>	<b>(2,046,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,046,644.00</b>	<b>0.00</b>	<b>(2,046,644.00)</b>	<b>(2,046,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,046,644.00</b>	<b>0.00</b>	<b>(2,046,644.00)</b>	<b>(2,046,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	637,248.00	0.00	(637,248.00)	(637,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637,248.00</b>	<b>0.00</b>	<b>(637,248.00)</b>	<b>(637,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,046,644.00</b>	<b>0.00</b>	<b>(2,046,644.00)</b>	<b>(2,046,644.00)</b>

Grant: 184FSH - 2021-2022 Federal SEOG  
 Fund: 184FSH - 2021-2022 Federal SEOG

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(755,215.00)	0.00	755,215.00	755,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	3,020,859.00	0.00	(3,020,859.00)	(3,020,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,265,644.00</b>	<b>0.00</b>	<b>(2,265,644.00)</b>	<b>(2,265,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,265,644.00</b>	<b>0.00</b>	<b>(2,265,644.00)</b>	<b>(2,265,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,265,644.00</b>	<b>0.00</b>	<b>(2,265,644.00)</b>	<b>(2,265,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	856,248.00	0.00	(856,248.00)	(856,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>856,248.00</b>	<b>0.00</b>	<b>(856,248.00)</b>	<b>(856,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,265,644.00</b>	<b>0.00</b>	<b>(2,265,644.00)</b>	<b>(2,265,644.00)</b>

Grant: 184FSJ - 2022-2023 Federal SEOG  
 Fund: 184FSJ - 2022-2023 Federal SEOG

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(670,965.00)	0.00	670,965.00	670,965.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,683,859.00	0.00	(2,683,859.00)	(2,683,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012,894.00</b>	<b>0.00</b>	<b>(2,012,894.00)</b>	<b>(2,012,894.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012,894.00</b>	<b>0.00</b>	<b>(2,012,894.00)</b>	<b>(2,012,894.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012,894.00</b>	<b>0.00</b>	<b>(2,012,894.00)</b>	<b>(2,012,894.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	603,498.00	0.00	(603,498.00)	(603,498.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603,498.00</b>	<b>0.00</b>	<b>(603,498.00)</b>	<b>(603,498.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012,894.00</b>	<b>0.00</b>	<b>(2,012,894.00)</b>	<b>(2,012,894.00)</b>

Grant: 184FSK - 2023-2024 SEOG Grant  
 Fund: 184FSK - 2023-2024 Federal SEOG

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

**Fund Information**  
 Effective Date: 06/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	(702,312.00)	(702,312.00)	0.00	702,312.00	702,312.00
7201U5 NBFA-UG Grant	0.00	0.00	14,446.00	1,163,466.50	0.00	(1,163,466.50)	(1,163,466.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>(687,866.00)</b>	<b>461,154.50</b>	<b>0.00</b>	<b>(461,154.50)</b>	<b>(461,154.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(687,866.00)</b>	<b>461,154.50</b>	<b>0.00</b>	<b>(461,154.50)</b>	<b>(461,154.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(687,866.00)</b>	<b>461,154.50</b>	<b>0.00</b>	<b>(461,154.50)</b>	<b>(461,154.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	767,200.00	0.00	(767,200.00)	(767,200.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767,200.00</b>	<b>0.00</b>	<b>(767,200.00)</b>	<b>(767,200.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767,200.00</b>	<b>0.00</b>	<b>(767,200.00)</b>	<b>(767,200.00)</b>

Grant: 184FT0 - 2009-2010 SMART Grant  
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>



Grant: 184FT1 - 2010-2011 SMART Grant  
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>

Grant: 184FT7 - 2006-2007 SMART Grant  
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>

Grant: 184FT8 - 2007-2008 SMART Grant  
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>

Grant: 184FT9 - 2008-2009 SMART Grant  
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>

Grant: 184FTA - 2014-2015 TEACH Grant  
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,890.16</b>	<b>0.00</b>	<b>6,109.84</b>	<b>6,109.84</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,865.31</b>	<b>0.00</b>	<b>(5,865.31)</b>	<b>(5,865.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,830.66</b>	<b>0.00</b>	<b>9,169.34</b>	<b>9,169.34</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,795.75</b>	<b>0.00</b>	<b>(8,795.75)</b>	<b>(8,795.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
<b>*Total: Personnel</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>1,737,953.50</b>	<b>0.00</b>	<b>619,938.50</b>	<b>619,938.50</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,841.00</b>	<b>0.00</b>	<b>(72,841.00)</b>	<b>(72,841.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,143.50</b>	<b>0.00</b>	<b>(2,139,143.50)</b>	<b>(2,139,143.50)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(2,358,042.50)</b>	<b>(2,358,042.50)</b>





Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,805.42</b>	<b>0.00</b>	<b>6,194.58</b>	<b>6,194.58</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,128.71</b>	<b>0.00</b>	<b>(6,128.71)</b>	<b>(6,128.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,753.37</b>	<b>0.00</b>	<b>9,246.63</b>	<b>9,246.63</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,213.17</b>	<b>0.00</b>	<b>(9,213.17)</b>	<b>(9,213.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
<b>*Total: Personnel</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,528,091.46</b>	<b>0.00</b>	<b>610,901.54</b>	<b>610,901.54</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,891.00</b>	<b>0.00</b>	<b>(63,891.00)</b>	<b>(63,891.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,092.33</b>	<b>0.00</b>	<b>(2,139,092.33)</b>	<b>(2,139,092.33)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.13</b>	<b>0.00</b>	<b>(138.13)</b>	<b>(138.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(2,139,230.46)</b>	<b>(2,139,230.46)</b>





Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,477.36</b>	<b>0.00</b>	<b>9,522.64</b>	<b>9,522.64</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,756.77</b>	<b>0.00</b>	<b>(4,756.77)</b>	<b>(4,756.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>



Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>16,128.20</b>	<b>0.00</b>	<b>13,871.80</b>	<b>13,871.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,322.10</b>	<b>0.00</b>	<b>(7,322.10)</b>	<b>(7,322.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,975.13	0.00	611,017.87	611,017.87
<b>*Total: Personnel</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,528,009.92</b>	<b>0.00</b>	<b>610,983.08</b>	<b>610,983.08</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,119.00</b>	<b>0.00</b>	<b>(74,119.00)</b>	<b>(74,119.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,990.46</b>	<b>0.00</b>	<b>(547,990.46)</b>	<b>(547,990.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,119.38</b>	<b>0.00</b>	<b>(11,126.38)</b>	<b>(11,126.38)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,119.38</b>	<b>0.00</b>	<b>(11,126.38)</b>	<b>(11,126.38)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,127.38</b>	<b>0.00</b>	<b>(2,150,127.38)</b>	<b>(2,150,127.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,127.38</b>	<b>0.00</b>	<b>(2,150,127.38)</b>	<b>(2,150,127.38)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,277.55</b>	<b>0.00</b>	<b>(11,277.55)</b>	<b>(11,277.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.04</b>	<b>0.00</b>	<b>(5,078.04)</b>	<b>(5,078.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,859.39</b>	<b>0.00</b>	<b>(18,859.39)</b>	<b>(18,859.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,491.53</b>	<b>0.00</b>	<b>(8,491.53)</b>	<b>(8,491.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471,739.55</b>	<b>0.00</b>	<b>(1,471,739.55)</b>	<b>(1,471,739.55)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,240.00</b>	<b>0.00</b>	<b>(126,240.00)</b>	<b>(126,240.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FC4 - CWS Community Dev.

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,603.39</b>	<b>0.00</b>	<b>(11,603.39)</b>	<b>(11,603.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,351.17</b>	<b>0.00</b>	<b>(5,351.17)</b>	<b>(5,351.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>



Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FJ4 - CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,398.41</b>	<b>0.00</b>	<b>(19,398.41)</b>	<b>(19,398.41)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,946.15</b>	<b>0.00</b>	<b>(8,946.15)</b>	<b>(8,946.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451,952.18</b>	<b>0.00</b>	<b>(1,451,952.18)</b>	<b>(1,451,952.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,176.00</b>	<b>0.00</b>	<b>(144,176.00)</b>	<b>(144,176.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
<b>*Total: Personnel</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>13,969.73</b>	<b>0.00</b>	<b>5,909.14</b>	<b>5,909.14</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.14</b>	<b>0.00</b>	<b>(5,909.14)</b>	<b>(5,909.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
<b>*Total: Personnel</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>21,167.05</b>	<b>0.00</b>	<b>8,953.70</b>	<b>8,953.70</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,953.70</b>	<b>0.00</b>	<b>(8,953.70)</b>	<b>(8,953.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
<b>*Total: Personnel</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>1,457,863.65</b>	<b>0.00</b>	<b>900,028.73</b>	<b>(1,199,971.27)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(134,000.00)</b>	<b>(134,000.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>***Total Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,993.38</b>	<b>0.00</b>	<b>(2,138,993.38)</b>	<b>(2,138,993.38)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,017.27</b>	<b>0.00</b>	<b>(219,017.27)</b>	<b>(219,017.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(2,358,010.65)</b>	<b>(2,358,010.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,180.78</b>	<b>0.00</b>	<b>5,819.22</b>	<b>5,819.22</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,813.86</b>	<b>0.00</b>	<b>(5,813.86)</b>	<b>(5,813.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>21,273.26</b>	<b>0.00</b>	<b>8,726.74</b>	<b>8,726.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,721.85</b>	<b>0.00</b>	<b>(8,721.85)</b>	<b>(8,721.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>





Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
<b>*Total: Personnel</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>1,366,801.65</b>	<b>0.00</b>	<b>991,090.35</b>	<b>(20,188,772.66)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,299.00</b>	<b>0.00</b>	<b>(224,299.00)</b>	<b>(224,299.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,348.65</b>	<b>0.00</b>	<b>(2,138,348.65)</b>	<b>(2,138,348.65)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>(2,357,247.65)</b>	<b>(2,357,247.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
<b>*Total: Personnel</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,924.88</b>	<b>0.00</b>	<b>6,075.12</b>	<b>6,075.12</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.77</b>	<b>0.00</b>	<b>(5,682.77)</b>	<b>(5,682.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,882.94</b>	<b>0.00</b>	<b>9,117.06</b>	<b>9,117.06</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,522.49</b>	<b>0.00</b>	<b>(8,522.49)</b>	<b>(8,522.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
<b>*Total: Personnel</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>1,568,493.98</b>	<b>0.00</b>	<b>789,398.02</b>	<b>729,398.02</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,724.00</b>	<b>0.00</b>	<b>(24,724.00)</b>	<b>(24,724.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,979.92</b>	<b>0.00</b>	<b>(2,139,979.92)</b>	<b>(2,139,979.92)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,385.06</b>	<b>0.00</b>	<b>(219,385.06)</b>	<b>(219,385.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(2,359,364.98)</b>	<b>(2,359,364.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>





Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,470.11</b>	<b>0.00</b>	<b>(11,470.11)</b>	<b>(11,470.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.15</b>	<b>0.00</b>	<b>(4,412.15)</b>	<b>(4,412.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>



Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,175.77</b>	<b>0.00</b>	<b>(19,175.77)</b>	<b>(19,175.77)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,376.07</b>	<b>0.00</b>	<b>(7,376.07)</b>	<b>(7,376.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>1,391,509.37</b>	<b>0.00</b>	<b>(1,391,509.37)</b>	<b>(1,341,509.37)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,995.00</b>	<b>0.00</b>	<b>(220,995.00)</b>	<b>(220,995.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,886.00</b>	<b>0.00</b>	<b>(664,886.00)</b>	<b>(664,886.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,227,390.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,227,390.37)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,277,390.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,277,390.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>



Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,316.75</b>	<b>0.00</b>	<b>(9,316.75)</b>	<b>(9,316.75)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,485.72</b>	<b>0.00</b>	<b>(3,485.72)</b>	<b>(3,485.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>





Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,575.69</b>	<b>0.00</b>	<b>(15,575.69)</b>	<b>(15,575.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,827.38</b>	<b>0.00</b>	<b>(5,827.38)</b>	<b>(5,827.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>1,385,023.96</b>	<b>0.00</b>	<b>(1,385,023.96)</b>	<b>(1,358,023.96)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,161.00</b>	<b>0.00</b>	<b>(121,161.00)</b>	<b>(121,161.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>2,272,331.96</b>	<b>0.00</b>	<b>(2,272,331.96)</b>	<b>(2,245,331.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>2,272,331.96</b>	<b>0.00</b>	<b>(2,272,331.96)</b>	<b>(2,245,331.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154,787.46</b>	<b>0.00</b>	<b>(2,154,787.46)</b>	<b>(2,154,787.46)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,638.00</b>	<b>0.00</b>	<b>(117,638.00)</b>	<b>(117,638.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272,425.46</b>	<b>0.00</b>	<b>(2,272,425.46)</b>	<b>(2,272,425.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>

Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,550.12</b>	<b>0.00</b>	<b>(9,550.12)</b>	<b>(9,550.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,810.56</b>	<b>0.00</b>	<b>(3,810.56)</b>	<b>(3,810.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>

Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,589.91</b>	<b>0.00</b>	<b>(14,589.91)</b>	<b>(14,589.91)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,821.37</b>	<b>0.00</b>	<b>(5,821.37)</b>	<b>(5,821.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,667.15</b>	<b>0.00</b>	<b>(28,667.15)</b>	<b>(28,667.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,667.15</b>	<b>0.00</b>	<b>(28,667.15)</b>	<b>(28,667.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,667.15</b>	<b>0.00</b>	<b>(28,667.15)</b>	<b>(28,667.15)</b>





Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,266,154.31	0.00	(1,266,154.31)	(1,266,154.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,266,390.88</b>	<b>0.00</b>	<b>(1,266,390.88)</b>	<b>(1,266,390.88)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,915.00</b>	<b>0.00</b>	<b>(312,915.00)</b>	<b>(312,915.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345,452.88</b>	<b>0.00</b>	<b>(2,345,452.88)</b>	<b>(2,345,452.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345,452.88</b>	<b>0.00</b>	<b>(2,345,452.88)</b>	<b>(2,345,452.88)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155,221.03</b>	<b>0.00</b>	<b>(2,155,221.03)</b>	<b>(2,155,221.03)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,374,120.03</b>	<b>0.00</b>	<b>(2,374,120.03)</b>	<b>(2,374,120.03)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,164.27</b>	<b>0.00</b>	<b>(17,164.27)</b>	<b>(17,164.27)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,191.77</b>	<b>0.00</b>	<b>(7,191.77)</b>	<b>(7,191.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,164.19</b>	<b>0.00</b>	<b>(17,164.19)</b>	<b>(17,164.19)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,191.77</b>	<b>0.00</b>	<b>(7,191.77)</b>	<b>(7,191.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>(46.88)</b>	<b>(46.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>(46.88)</b>	<b>(46.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>(46.88)</b>	<b>(46.88)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,484,566.10	0.00	(1,484,566.10)	(1,484,566.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484,744.12</b>	<b>0.00</b>	<b>(1,484,744.12)</b>	<b>(1,484,744.12)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,816.00</b>	<b>0.00</b>	<b>(354,816.00)</b>	<b>(354,816.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566,772.00</b>	<b>0.00</b>	<b>(566,772.00)</b>	<b>(566,772.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,332.12</b>	<b>0.00</b>	<b>(2,406,332.12)</b>	<b>(2,406,332.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,332.12</b>	<b>0.00</b>	<b>(2,406,332.12)</b>	<b>(2,406,332.12)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187,480.00</b>	<b>0.00</b>	<b>(2,187,480.00)</b>	<b>(2,187,480.00)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,379.00</b>	<b>0.00</b>	<b>(2,406,379.00)</b>	<b>(2,406,379.00)</b>

Grant: 184FWE - 2018-2019 Federal Work Study  
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,538.75</b>	<b>0.00</b>	<b>(7,538.75)</b>	<b>(7,538.75)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,188.86</b>	<b>0.00</b>	<b>(3,188.86)</b>	<b>(3,188.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>

Grant: 184FWE - 2018-2019 Federal Work Study  
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,538.82</b>	<b>0.00</b>	<b>(7,538.82)</b>	<b>(7,538.82)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,188.86</b>	<b>0.00</b>	<b>(3,188.86)</b>	<b>(3,188.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>

Grant: 184FWE - 2018-2019 Federal Work Study  
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,434,010.31	0.00	(1,434,010.31)	(1,434,010.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434,013.71</b>	<b>0.00</b>	<b>(1,434,013.71)</b>	<b>(1,434,013.71)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,800.00</b>	<b>0.00</b>	<b>(205,800.00)</b>	<b>(205,800.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187,061.71</b>	<b>0.00</b>	<b>(2,187,061.71)</b>	<b>(2,187,061.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187,061.71</b>	<b>0.00</b>	<b>(2,187,061.71)</b>	<b>(2,187,061.71)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,167,537.71</b>	<b>0.00</b>	<b>(2,167,537.71)</b>	<b>(2,167,537.71)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,524.00</b>	<b>0.00</b>	<b>(19,524.00)</b>	<b>(19,524.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187,061.71</b>	<b>0.00</b>	<b>(2,187,061.71)</b>	<b>(2,187,061.71)</b>



Grant: 184FWF - 2019-2020 Federal Work Study  
 Fund: 184FCF - 2019-2020 FWS Community Dev.

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.13	0.00	(24,232.13)	(24,232.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,241.63</b>	<b>0.00</b>	<b>(24,241.63)</b>	<b>(24,241.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,939.33</b>	<b>0.00</b>	<b>(1,939.33)</b>	<b>(1,939.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.96</b>	<b>0.00</b>	<b>(26,180.96)</b>	<b>(26,180.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.96</b>	<b>0.00</b>	<b>(26,180.96)</b>	<b>(26,180.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.96</b>	<b>0.00</b>	<b>(26,180.96)</b>	<b>(26,180.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.96</b>	<b>0.00</b>	<b>(26,180.96)</b>	<b>(26,180.96)</b>

Grant: 184FWF - 2019-2020 Federal Work Study  
 Fund: 184FJF - 2019-2020 FWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 01/09/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.12	0.00	(24,232.12)	(24,232.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,241.62</b>	<b>0.00</b>	<b>(24,241.62)</b>	<b>(24,241.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,939.33</b>	<b>0.00</b>	<b>(1,939.33)</b>	<b>(1,939.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.95</b>	<b>0.00</b>	<b>(26,180.95)</b>	<b>(26,180.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.95</b>	<b>0.00</b>	<b>(26,180.95)</b>	<b>(26,180.95)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.95</b>	<b>0.00</b>	<b>(26,180.95)</b>	<b>(26,180.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.95</b>	<b>0.00</b>	<b>(26,180.95)</b>	<b>(26,180.95)</b>



Grant: 184FWF - 2019-2020 Federal Work Study  
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.01	0.00	1,546,072.08	0.00	(1,546,072.08)	(1,546,072.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>1,546,072.08</b>	<b>0.00</b>	<b>(1,546,072.08)</b>	<b>(1,546,072.07)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	43,311.00	0.00	(43,311.00)	(43,311.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,311.00</b>	<b>0.00</b>	<b>(43,311.00)</b>	<b>(43,311.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>2,136,631.08</b>	<b>0.00</b>	<b>(2,136,631.08)</b>	<b>(2,136,631.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>2,136,631.08</b>	<b>0.00</b>	<b>(2,136,631.08)</b>	<b>(2,136,631.07)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,136,631.09	0.00	(2,136,631.09)	(2,136,631.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,136,631.09</b>	<b>0.00</b>	<b>(2,136,631.09)</b>	<b>(2,136,631.09)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,136,631.09</b>	<b>0.00</b>	<b>(2,136,631.09)</b>	<b>(2,136,631.09)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWF - 2019-2020 Federal Work Study  
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>

Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FCG - 2020-2021 FWS Community Dev.

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 11/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	391.90	0.00	(391.90)	(391.90)
617F10 Operating Staff	0.00	0.00	0.00	13,124.87	0.00	(13,124.87)	(13,124.87)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.37	0.00	(249.37)	(249.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,789.14</b>	<b>0.00</b>	<b>(19,789.14)</b>	<b>(19,789.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.75	0.00	(31.75)	(31.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,735.33	0.00	(5,735.33)	(5,735.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,254.93</b>	<b>0.00</b>	<b>(6,254.93)</b>	<b>(6,254.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,044.07</b>	<b>0.00</b>	<b>(26,044.07)</b>	<b>(26,044.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,044.07</b>	<b>0.00</b>	<b>(26,044.07)</b>	<b>(26,044.07)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,044.09	0.00	(26,044.09)	(26,044.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,044.09</b>	<b>0.00</b>	<b>(26,044.09)</b>	<b>(26,044.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,044.09</b>	<b>0.00</b>	<b>(26,044.09)</b>	<b>(26,044.09)</b>

Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FJG - 2020-2021 FWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	12/01/2022	IDC Basis Code:	
Sponsor ID:	P033A05254	Term Date:		IDC Rate Code:	
Resp Org:	UWENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/20/20 - 7/1/21	Rev Account:		Fund Type Level 2	P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	389.93	0.00	(389.93)	(389.93)
617F10 Operating Staff	0.00	0.00	0.00	13,115.74	0.00	(13,115.74)	(13,115.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.38	0.00	(249.38)	(249.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,778.05</b>	<b>0.00</b>	<b>(19,778.05)</b>	<b>(19,778.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.58	0.00	(31.58)	(31.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,731.32	0.00	(5,731.32)	(5,731.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.75</b>	<b>0.00</b>	<b>(6,250.75)</b>	<b>(6,250.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,028.80</b>	<b>0.00</b>	<b>(26,028.80)</b>	<b>(26,028.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,028.80</b>	<b>0.00</b>	<b>(26,028.80)</b>	<b>(26,028.80)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,028.80	0.00	(26,028.80)	(26,028.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,028.80</b>	<b>0.00</b>	<b>(26,028.80)</b>	<b>(26,028.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,028.80</b>	<b>0.00</b>	<b>(26,028.80)</b>	<b>(26,028.80)</b>

Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.01	0.00	0.00	0.00	0.00	0.01	0.00
<b>*Total: Personnel</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>



Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.10	0.22	0.00	1,066,572.00	0.00	(1,066,571.90)	(1,066,571.78)
<b>*Total: Personnel</b>	<b>0.10</b>	<b>0.22</b>	<b>0.00</b>	<b>1,066,572.00</b>	<b>0.00</b>	<b>(1,066,571.90)</b>	<b>(1,066,571.78)</b>
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	218,320.00	0.00	(218,320.00)	(218,320.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,320.00</b>	<b>0.00</b>	<b>(218,320.00)</b>	<b>(218,320.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	852,028.00	0.00	(852,028.00)	(852,028.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>852,028.00</b>	<b>0.00</b>	<b>(852,028.00)</b>	<b>(852,028.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.10</b>	<b>0.22</b>	<b>0.00</b>	<b>2,136,920.00</b>	<b>0.00</b>	<b>(2,136,919.90)</b>	<b>(2,136,919.78)</b>
<b>***Total Expenditures</b>	<b>0.10</b>	<b>0.22</b>	<b>0.00</b>	<b>2,136,920.00</b>	<b>0.00</b>	<b>(2,136,919.90)</b>	<b>(2,136,919.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,136,920.00	0.00	(2,136,920.00)	(2,136,920.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,136,920.00</b>	<b>0.00</b>	<b>(2,136,920.00)</b>	<b>(2,136,920.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,136,920.00</b>	<b>0.00</b>	<b>(2,136,920.00)</b>	<b>(2,136,920.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(0.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(0.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(0.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.12)</b>

Grant: 184FWH - 2021-2022 Federal Work Study  
 Fund: 184FCH - 2021-2022 CWS Community Dev.

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

**Fund Information**  
 Effective Date: 11/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	364.34	0.00	(364.34)	(364.34)
617F10 Operating Staff	0.00	0.00	0.00	15,073.20	0.00	(15,073.20)	(15,073.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,437.54</b>	<b>0.00</b>	<b>(15,437.54)</b>	<b>(15,437.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.79	0.00	(28.79)	(28.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,667.52	0.00	(5,667.52)	(5,667.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,696.31</b>	<b>0.00</b>	<b>(5,696.31)</b>	<b>(5,696.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,133.85</b>	<b>0.00</b>	<b>(21,133.85)</b>	<b>(21,133.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,133.85</b>	<b>0.00</b>	<b>(21,133.85)</b>	<b>(21,133.85)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,133.85	0.00	(21,133.85)	(21,133.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,133.85</b>	<b>0.00</b>	<b>(21,133.85)</b>	<b>(21,133.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,133.85</b>	<b>0.00</b>	<b>(21,133.85)</b>	<b>(21,133.85)</b>

Grant: 184FWH - 2021-2022 Federal Work Study  
 Fund: 184FJH - 2021-2022 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	361.66	0.00	(361.66)	(361.66)
617F10 Operating Staff	0.00	0.00	0.00	15,063.84	0.00	(15,063.84)	(15,063.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,425.50</b>	<b>0.00</b>	<b>(15,425.50)</b>	<b>(15,425.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.57	0.00	(28.57)	(28.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,664.00	0.00	(5,664.00)	(5,664.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,692.57</b>	<b>0.00</b>	<b>(5,692.57)</b>	<b>(5,692.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,118.07</b>	<b>0.00</b>	<b>(21,118.07)</b>	<b>(21,118.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,118.07</b>	<b>0.00</b>	<b>(21,118.07)</b>	<b>(21,118.07)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,118.07	0.00	(21,118.07)	(21,118.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,118.07</b>	<b>0.00</b>	<b>(21,118.07)</b>	<b>(21,118.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,118.07</b>	<b>0.00</b>	<b>(21,118.07)</b>	<b>(21,118.07)</b>

Grant: 184FWH - 2021-2022 Federal Work Study  
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	128.57	0.00	128.57	0.00	(128.57)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>128.57</b>	<b>0.00</b>	<b>128.57</b>	<b>0.00</b>	<b>(128.57)</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	309,000.00	0.00	309,000.00	0.00	(309,000.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>309,000.00</b>	<b>0.00</b>	<b>309,000.00</b>	<b>0.00</b>	<b>(309,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>309,128.57</b>	<b>0.00</b>	<b>309,128.57</b>	<b>0.00</b>	<b>(309,128.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>309,128.57</b>	<b>0.00</b>	<b>309,128.57</b>	<b>0.00</b>	<b>(309,128.57)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	1,725,575.05	0.00	1,725,575.05	0.00	(1,725,575.05)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,725,575.05</b>	<b>0.00</b>	<b>1,725,575.05</b>	<b>0.00</b>	<b>(1,725,575.05)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,725,575.05</b>	<b>0.00</b>	<b>1,725,575.05</b>	<b>0.00</b>	<b>(1,725,575.05)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWH - 2021-2022 Federal Work Study  
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UBNRWQ - Water Quality Analysis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>0.00</b>	<b>(172.50)</b>	<b>(172.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>0.00</b>	<b>(172.50)</b>	<b>(172.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>0.00</b>	<b>(172.50)</b>	<b>(172.50)</b>



Grant: 184FWH - 2021-2022 Federal Work Study  
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	20.63	0.00	(20.63)	(20.63)
61SNWS College Work Study	0.00	1.17	0.00	1,082,281.73	0.00	(1,082,281.73)	(1,082,280.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1.17</b>	<b>0.00</b>	<b>1,082,302.36</b>	<b>0.00</b>	<b>(1,082,302.36)</b>	<b>(1,082,301.19)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	231,046.00	0.00	(231,046.00)	(231,046.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,046.00</b>	<b>0.00</b>	<b>(231,046.00)</b>	<b>(231,046.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	738,074.00	0.00	(738,074.00)	(738,074.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>738,074.00</b>	<b>0.00</b>	<b>(738,074.00)</b>	<b>(738,074.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1.17</b>	<b>0.00</b>	<b>2,051,422.36</b>	<b>0.00</b>	<b>(2,051,422.36)</b>	<b>(2,051,421.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1.17</b>	<b>0.00</b>	<b>2,051,422.36</b>	<b>0.00</b>	<b>(2,051,422.36)</b>	<b>(2,051,421.19)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	421,166.03	0.00	(421,166.03)	(421,166.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421,166.03</b>	<b>0.00</b>	<b>(421,166.03)</b>	<b>(421,166.03)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	214,780.00	0.00	(214,780.00)	(214,780.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,780.00</b>	<b>0.00</b>	<b>(214,780.00)</b>	<b>(214,780.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635,946.03</b>	<b>0.00</b>	<b>(635,946.03)</b>	<b>(635,946.03)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWH - 2021-2022 Federal Work Study  
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.19)</b>

Grant: 184FWJ - 2022-2023 Federal Work Study  
 Fund: 184FCJ - 2022-2023 CWS Community Dev.

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

**Fund Information**  
 Effective Date: 11/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
617F10 Operating Staff	0.00	0.00	0.00	18,598.27	0.00	(18,598.27)	(18,598.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,621.20</b>	<b>0.00</b>	<b>(18,621.20)</b>	<b>(18,621.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,630.63	0.00	(6,630.63)	(6,630.63)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,632.51</b>	<b>0.00</b>	<b>(6,632.51)</b>	<b>(6,632.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,253.71</b>	<b>0.00</b>	<b>(25,253.71)</b>	<b>(25,253.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,253.71</b>	<b>0.00</b>	<b>(25,253.71)</b>	<b>(25,253.71)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,253.71	0.00	(25,253.71)	(25,253.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,253.71</b>	<b>0.00</b>	<b>(25,253.71)</b>	<b>(25,253.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,253.71</b>	<b>0.00</b>	<b>(25,253.71)</b>	<b>(25,253.71)</b>

Grant: 184FWJ - 2022-2023 Federal Work Study  
 Fund: 184FJJ - 2022-2023 CWS Job Locator

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

**Fund Information**  
 Effective Date: 12/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.37	0.00	(23.37)	(23.37)
617F10 Operating Staff	0.00	0.00	0.00	18,646.35	0.00	(18,646.35)	(18,646.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,669.72</b>	<b>0.00</b>	<b>(18,669.72)</b>	<b>(18,669.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.92	0.00	(1.92)	(1.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,647.69	0.00	(6,647.69)	(6,647.69)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,649.61</b>	<b>0.00</b>	<b>(6,649.61)</b>	<b>(6,649.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,319.33</b>	<b>0.00</b>	<b>(25,319.33)</b>	<b>(25,319.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,319.33</b>	<b>0.00</b>	<b>(25,319.33)</b>	<b>(25,319.33)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,319.33	0.00	(25,319.33)	(25,319.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,319.33</b>	<b>0.00</b>	<b>(25,319.33)</b>	<b>(25,319.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,319.33</b>	<b>0.00</b>	<b>(25,319.33)</b>	<b>(25,319.33)</b>



Grant: 184FWJ - 2022-2023 Federal Work Study  
 Fund: 184FWJ - 2022-2023 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

**Fund Information**  
 Effective Date: 01/31/2023  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	7.08	(482.59)	1,394,396.72	0.00	(1,394,396.72)	(1,394,389.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7.08</b>	<b>(482.59)</b>	<b>1,394,396.72</b>	<b>0.00</b>	<b>(1,394,396.72)</b>	<b>(1,394,389.64)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	214,717.00	0.00	(214,717.00)	(214,717.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,717.00</b>	<b>0.00</b>	<b>(214,717.00)</b>	<b>(214,717.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	717,693.00	0.00	(717,693.00)	(717,693.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>717,693.00</b>	<b>0.00</b>	<b>(717,693.00)</b>	<b>(717,693.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7.08</b>	<b>(482.59)</b>	<b>2,326,806.72</b>	<b>0.00</b>	<b>(2,326,806.72)</b>	<b>(2,326,799.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7.08</b>	<b>(482.59)</b>	<b>2,326,806.72</b>	<b>0.00</b>	<b>(2,326,806.72)</b>	<b>(2,326,799.64)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,419.96	0.00	(2,138,419.96)	(2,138,419.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,419.96</b>	<b>0.00</b>	<b>(2,138,419.96)</b>	<b>(2,138,419.96)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	190,826.00	0.00	(190,826.00)	(190,826.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,826.00</b>	<b>0.00</b>	<b>(190,826.00)</b>	<b>(190,826.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,329,245.96</b>	<b>0.00</b>	<b>(2,329,245.96)</b>	<b>(2,329,245.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWJ - 2022-2023 Federal Work Study  
 Fund: 184FWJ - 2022-2023 Federal Work Study

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

**Fund Information**  
 Effective Date: 01/31/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(7.08)	0.00	0.00	0.00	0.00	(7.08)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(7.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(7.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(7.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.08)</b>

Grant: 184FWK - 2023-2024 Federal Work Study  
 Fund: 184FCK - 2023-2024 FWS Community Dev

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

**Fund Information**  
 Effective Date: 06/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	23.67	23.67	0.00	(23.67)	(23.67)
617F10 Operating Staff	0.00	0.00	1,437.23	5,387.82	13,321.47	(18,709.29)	(18,709.29)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.90</b>	<b>5,411.49</b>	<b>13,321.47</b>	<b>(18,732.96)</b>	<b>(18,732.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.83	1.83	0.00	(1.83)	(1.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	477.16	1,788.78	4,422.73	(6,211.51)	(6,211.51)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>478.99</b>	<b>1,790.61</b>	<b>4,422.73</b>	<b>(6,213.34)</b>	<b>(6,213.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,939.89</b>	<b>7,202.10</b>	<b>17,744.20</b>	<b>(24,946.30)</b>	<b>(24,946.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,939.89</b>	<b>7,202.10</b>	<b>17,744.20</b>	<b>(24,946.30)</b>	<b>(24,946.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,262.21	0.00	(5,262.21)	(5,262.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,262.21</b>	<b>0.00</b>	<b>(5,262.21)</b>	<b>(5,262.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,262.21</b>	<b>0.00</b>	<b>(5,262.21)</b>	<b>(5,262.21)</b>

Grant: 184FWK - 2023-2024 Federal Work Study  
 Fund: 184FJK - 2023-2024 FWS Job Locator

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

**Fund Information**  
 Effective Date: 06/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	23.67	23.67	0.00	(23.67)	(23.67)
617F10 Operating Staff	0.00	0.00	1,441.26	5,405.60	13,321.47	(18,727.07)	(18,727.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,464.93</b>	<b>5,429.27</b>	<b>13,321.47</b>	<b>(18,750.74)</b>	<b>(18,750.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.83	1.83	0.00	(1.83)	(1.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	478.50	1,794.66	4,422.73	(6,217.39)	(6,217.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>480.33</b>	<b>1,796.49</b>	<b>4,422.73</b>	<b>(6,219.22)</b>	<b>(6,219.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.26</b>	<b>7,225.76</b>	<b>17,744.20</b>	<b>(24,969.96)</b>	<b>(24,969.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.26</b>	<b>7,225.76</b>	<b>17,744.20</b>	<b>(24,969.96)</b>	<b>(24,969.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,280.50	0.00	(5,280.50)	(5,280.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,280.50</b>	<b>0.00</b>	<b>(5,280.50)</b>	<b>(5,280.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,280.50</b>	<b>0.00</b>	<b>(5,280.50)</b>	<b>(5,280.50)</b>



Grant: 184FWK - 2023-2024 Federal Work Study  
 Fund: 184FWK - 2023-2024 Federal Work Study

Status: Active  
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

**Fund Information**  
 Effective Date: 04/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	173,589.31	418,264.83	0.00	(418,264.83)	(418,264.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>173,589.31</b>	<b>418,264.83</b>	<b>0.00</b>	<b>(418,264.83)</b>	<b>(418,264.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>173,589.31</b>	<b>418,264.83</b>	<b>0.00</b>	<b>(418,264.83)</b>	<b>(418,264.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>173,589.31</b>	<b>418,264.83</b>	<b>0.00</b>	<b>(418,264.83)</b>	<b>(418,264.83)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	130,480.52	0.00	(130,480.52)	(130,480.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,480.52</b>	<b>0.00</b>	<b>(130,480.52)</b>	<b>(130,480.52)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	114,195.00	0.00	(114,195.00)	(114,195.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,195.00</b>	<b>0.00</b>	<b>(114,195.00)</b>	<b>(114,195.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,675.52</b>	<b>0.00</b>	<b>(244,675.52)</b>	<b>(244,675.52)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,641.00</b>	<b>0.00</b>	<b>(133,641.00)</b>	<b>(133,641.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.75</b>	<b>0.00</b>	<b>(123.75)</b>	<b>(123.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA101 - UNHL Clinic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,423.00</b>	<b>0.00</b>	<b>(39,423.00)</b>	<b>(39,423.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>0.00</b>	<b>(172.50)</b>	<b>(172.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA103 - UNHL Daniel Webster Scholars Progra**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA104 - UNHL Graduate Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA212 - UNHL Intl Tech Transfer Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA323 - UNHL Academic Success Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA410 - UNHL Student Affairs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	01/11/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UHA423 - UNHL Student Support & Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.50</b>	<b>0.00</b>	<b>(152.50)</b>	<b>(152.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.25</b>	<b>0.00</b>	<b>(15.25)</b>	<b>(15.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.50</b>	<b>0.00</b>	<b>(17,558.50)</b>	<b>(17,558.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.25</b>	<b>0.00</b>	<b>(56.25)</b>	<b>(56.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD210 - UNHL FP IP Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,128.05</b>	<b>0.00</b>	<b>(84,128.05)</b>	<b>(84,128.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716.78</b>	<b>0.00</b>	<b>(716.78)</b>	<b>(716.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,287.50</b>	<b>0.00</b>	<b>(80,287.50)</b>	<b>(80,287.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379.75</b>	<b>0.00</b>	<b>(379.75)</b>	<b>(379.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD411 - UNHL Commencement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF220 - UNHL Community Work Study Master**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF221 - UNHL Work Study America Reads**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF222 - UNHL WS Schweitzer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	01/11/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UHF520 - UNHL Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF532 - UNHL Employee Benefits Control**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(56,373.39)</b>	<b>0.00</b>	<b>56,373.39</b>	<b>56,373.39</b>
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,545.50)</b>	<b>0.00</b>	<b>2,545.50</b>	<b>2,545.50</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,451.66</b>	<b>0.00</b>	<b>(95,451.66)</b>	<b>(95,451.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414,955.17</b>	<b>0.00</b>	<b>(414,955.17)</b>	<b>(414,955.17)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>0.00</b>	<b>7,801.50</b>	<b>7,801.50</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,153.67</b>	<b>0.00</b>	<b>(407,153.67)</b>	<b>(407,153.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,458.50</b>	<b>0.00</b>	<b>(46,458.50)</b>	<b>(46,458.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.95</b>	<b>0.00</b>	<b>(326.95)</b>	<b>(326.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.00</b>	<b>0.00</b>	<b>(4,138.00)</b>	<b>(4,138.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.50</b>	<b>0.00</b>	<b>(11.50)</b>	<b>(11.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG543 - UNHL Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG547 - UNHL Faculty Sponsored Events**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,760.00</b>	<b>0.00</b>	<b>(51,760.00)</b>	<b>(51,760.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.60</b>	<b>0.00</b>	<b>(540.60)</b>	<b>(540.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(1.20)	0.00	0.00	0.00	0.00	(1.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.20)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/11/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	1.20	0.00	0.00	0.00	0.00	1.20
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA101 - UNHL Clinic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA104 - UNHL Graduate Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA111 - UNHL Legal Skills**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA212 - UNHL Intl Tech Transfer Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	04/06/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UHA323 - UNHL Academic Success Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>





Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.01</b>	<b>0.00</b>	<b>(35,850.01)</b>	<b>(35,850.01)</b>
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.13</b>	<b>0.00</b>	<b>(35,850.13)</b>	<b>(35,850.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD210 - UNHL FP IP Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF221 - UNHL Work Study America Reads**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF222 - UNHL WS Schweitzer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF520 - UNHL Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF531 - UNHL Human Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	04/06/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>







Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>

Grant: 193178 - Yersinia Pestis  
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B  
 Sponsor: US DHHS, Food and Drug Administration  
 Sponsor ID: HHSF222200638018P CFDA #: 93.103  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

**Fund Information**  
 Effective Date: 07/27/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00%  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
<b>*Total: Supplies</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
<b>*Total: Indirect Costs</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>43.32</b>	<b>43.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>



Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193348 - Living Well NH Quality Frame

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Cooperative Agreement

PI Name:	St Jacques, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/22/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	317,594.55	0.00	(317,594.55)	(317,594.55)
615NZ0 PAT Unallocated Budget (Bud Only)	318,047.00	318,047.00	0.00	0.00	0.00	318,047.00	318,047.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10 Operating Staff	0.00	0.00	0.00	14,737.18	0.00	(14,737.18)	(14,737.18)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,023.75	0.00	(1,023.75)	(1,023.75)
<b>*Total: Personnel</b>	<b>318,047.00</b>	<b>318,047.00</b>	<b>0.00</b>	<b>333,564.26</b>	<b>0.00</b>	<b>(15,517.26)</b>	<b>(15,517.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
65YF10 Full Fringe Benefit Distr Expe	141,223.00	141,223.00	0.00	142,282.71	0.00	(1,059.71)	(1,059.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.90	0.00	(81.90)	(81.90)
<b>*Total: Fringe Benefits</b>	<b>141,223.00</b>	<b>141,223.00</b>	<b>0.00</b>	<b>142,377.48</b>	<b>0.00</b>	<b>(1,154.48)</b>	<b>(1,154.48)</b>
710 Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,795.45	0.00	(1,795.45)	(1,795.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	513.94	0.00	(513.94)	(513.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,529.00	0.00	(1,529.00)	(1,529.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,492.85	0.00	(2,492.85)	(2,492.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,385.47	0.00	(3,385.47)	(3,385.47)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	379.01	0.00	(379.01)	(379.01)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
<b>*Total: Travel</b>	<b>6,002.00</b>	<b>6,002.00</b>	<b>0.00</b>	<b>12,860.29</b>	<b>0.00</b>	<b>(6,858.29)</b>	<b>(6,858.29)</b>
711100 Supplies-General	0.00	0.00	0.00	2,310.37	0.00	(2,310.37)	(2,310.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,687.52	0.00	(2,687.52)	(2,687.52)

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193348 - Living Well NH Quality Frame

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Cooperative Agreement

PI Name:	St Jacques, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/22/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	523.00	523.00	0.00	0.00	0.00	523.00	523.00
716110 Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	19,290.00	19,290.00	0.00	19,764.04	0.00	(474.04)	(474.04)
717200 Other Professional Services-General	0.00	0.00	0.00	29,038.03	0.00	(29,038.03)	(29,038.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,305.77	29,305.77	0.00	0.00	0.00	29,305.77	29,305.77
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>49,118.77</b>	<b>49,118.77</b>	<b>0.00</b>	<b>53,852.67</b>	<b>0.00</b>	<b>(4,733.90)</b>	<b>(4,733.90)</b>
7300 Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001 Subcontracts 01	0.00	0.00	0.00	60,078.41	0.00	(60,078.41)	(60,078.41)
730002 Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003 Subcontracts 03	0.00	0.00	0.00	37,021.17	0.00	(37,021.17)	(37,021.17)
<b>*Total: Contractual</b>	<b>135,334.00</b>	<b>135,334.00</b>	<b>0.00</b>	<b>107,099.54</b>	<b>0.00</b>	<b>28,234.46</b>	<b>28,234.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>649,724.77</b>	<b>649,724.77</b>	<b>0.00</b>	<b>649,754.24</b>	<b>0.00</b>	<b>(29.47)</b>	<b>(29.47)</b>
760300 F&A Expenditures	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
<b>*Total: Indirect Costs</b>	<b>151,581.00</b>	<b>151,581.00</b>	<b>0.00</b>	<b>151,551.53</b>	<b>0.00</b>	<b>29.47</b>	<b>29.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,581.00</b>	<b>151,581.00</b>	<b>0.00</b>	<b>151,551.53</b>	<b>0.00</b>	<b>29.47</b>	<b>29.47</b>
<b>***Total Expenditures</b>	<b>801,305.77</b>	<b>801,305.77</b>	<b>0.00</b>	<b>801,305.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>801,305.77</b>	<b>0.00</b>	<b>(801,305.77)</b>	<b>(801,305.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>801,305.77</b>	<b>0.00</b>	<b>(801,305.77)</b>	<b>(801,305.77)</b>

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193411 - Living Well NH Quality Frame

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Cooperative Agreement

PI Name:	St Jacques, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/22/2023	IDC Basis Code:	MTDCNS	Approved For Preaward	NO	
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	184,066.07	0.00	(184,066.07)	(184,066.07)
615NZ0 PAT Unallocated Budget (Bud Only)	184,067.00	184,067.00	0.00	0.00	0.00	184,067.00	184,067.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
<b>*Total: Personnel</b>	<b>184,067.00</b>	<b>184,067.00</b>	<b>0.00</b>	<b>187,636.07</b>	<b>0.00</b>	<b>(3,569.07)</b>	<b>(3,569.07)</b>
65YF10 Full Fringe Benefit Distr Expe	90,390.51	90,390.51	0.00	82,506.85	0.00	7,883.66	7,883.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	285.67	0.00	(285.67)	(285.67)
<b>*Total: Fringe Benefits</b>	<b>90,390.51</b>	<b>90,390.51</b>	<b>0.00</b>	<b>82,792.52</b>	<b>0.00</b>	<b>7,597.99</b>	<b>7,597.99</b>
710 Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D00 Domestic Travel NH	0.00	0.00	0.00	175.38	0.00	(175.38)	(175.38)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	844.89	0.00	(844.89)	(844.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	230.50	0.00	(230.50)	(230.50)
<b>*Total: Travel</b>	<b>4,873.00</b>	<b>4,873.00</b>	<b>0.00</b>	<b>2,116.08</b>	<b>0.00</b>	<b>2,756.92</b>	<b>2,756.92</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	4,003.00	4,003.00	0.00	0.00	0.00	4,003.00	4,003.00
716122 Rental off site research facilities	10,221.00	10,221.00	0.00	11,604.63	0.00	(1,383.63)	(1,383.63)
717200 Other Professional Services-General	0.00	0.00	0.00	44,103.00	0.00	(44,103.00)	(44,103.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	181.78	0.00	(181.78)	(181.78)
<b>*Total: Supplies</b>	<b>49,224.00</b>	<b>49,224.00</b>	<b>0.00</b>	<b>56,117.41</b>	<b>0.00</b>	<b>(6,893.41)</b>	<b>(6,893.41)</b>
7300 Subcontracts	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
730001 Subcontracts 01	0.00	0.00	0.00	11,432.00	0.00	(11,432.00)	(11,432.00)
730003 Subcontracts 03	0.00	0.00	0.00	14,051.95	0.00	(14,051.95)	(14,051.95)
<b>*Total: Contractual</b>	<b>25,410.00</b>	<b>25,410.00</b>	<b>0.00</b>	<b>25,483.95</b>	<b>0.00</b>	<b>(73.95)</b>	<b>(73.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>353,964.51</b>	<b>353,964.51</b>	<b>0.00</b>	<b>354,146.03</b>	<b>0.00</b>	<b>(181.52)</b>	<b>(181.52)</b>
760300 F&A Expenditures	82,616.73	82,616.73	0.00	82,434.95	0.00	181.78	181.78



Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193411 - Living Well NH Quality Frame

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Cooperative Agreement

PI Name: St Jacques, Mary E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/17 - 9/29/23

**Fund Information**  
 Effective Date: 03/22/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCNS  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>82,616.73</b>	<b>82,616.73</b>	<b>0.00</b>	<b>82,434.95</b>	<b>0.00</b>	<b>181.78</b>	<b>181.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,616.73</b>	<b>82,616.73</b>	<b>0.00</b>	<b>82,434.95</b>	<b>0.00</b>	<b>181.78</b>	<b>181.78</b>
<b>***Total Expenditures</b>	<b>436,581.24</b>	<b>436,581.24</b>	<b>0.00</b>	<b>436,580.98</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436,580.98</b>	<b>0.00</b>	<b>(436,580.98)</b>	<b>(436,580.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436,580.98</b>	<b>0.00</b>	<b>(436,580.98)</b>	<b>(436,580.98)</b>

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193457 - Living Well yr 4 of 5

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Cooperative Agreement

PI Name:	St Jacques, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/22/2023	IDC Basis Code:	MTDCNS	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,938.00	0.00	0.00	0.00	0.00	17,938.00	0.00
615F10 PAT	0.00	0.00	0.00	182,746.05	0.00	(182,746.05)	(182,746.05)
615NZ0 PAT Unallocated Budget (Bud Only)	193,034.00	185,992.30	0.00	0.00	0.00	193,034.00	185,992.30
61CPHX Part Time Hourly	0.00	0.00	0.00	3,246.25	0.00	(3,246.25)	(3,246.25)
<b>*Total: Personnel</b>	<b>210,972.00</b>	<b>185,992.30</b>	<b>0.00</b>	<b>185,992.30</b>	<b>0.00</b>	<b>24,979.70</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	87,770.00	74,392.94	0.00	74,130.80	0.00	13,639.20	262.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.14	0.00	(262.14)	(262.14)
<b>*Total: Fringe Benefits</b>	<b>87,770.00</b>	<b>74,392.94</b>	<b>0.00</b>	<b>74,392.94</b>	<b>0.00</b>	<b>13,377.06</b>	<b>0.00</b>
710 Travel	4,873.00	2,963.75	0.00	0.00	0.00	4,873.00	2,963.75
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,651.25	0.00	(1,651.25)	(1,651.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,312.50	0.00	(1,312.50)	(1,312.50)
<b>*Total: Travel</b>	<b>4,873.00</b>	<b>2,963.75</b>	<b>0.00</b>	<b>2,963.75</b>	<b>0.00</b>	<b>1,909.25</b>	<b>0.00</b>
7112 Research Supplies	15,605.00	8,171.40	0.00	0.00	0.00	15,605.00	8,171.40
711200 Research Supplies	0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
717000 Consulting-General	0.00	0.00	0.00	34,378.00	0.00	(34,378.00)	(34,378.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,447.50	0.00	(14,447.50)	(14,447.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,015.00	45,015.00	0.00	0.00	0.00	45,015.00	45,015.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,727.70	0.00	(3,727.70)	(3,727.70)
<b>*Total: Supplies</b>	<b>60,620.00</b>	<b>53,186.40</b>	<b>0.00</b>	<b>53,186.40</b>	<b>0.00</b>	<b>7,433.60</b>	<b>0.00</b>
7300 Subcontracts	78,568.00	38,896.75	0.00	0.00	0.00	78,568.00	38,896.75
730001 Subcontracts 01	0.00	0.00	0.00	22,993.00	0.00	(22,993.00)	(22,993.00)
730003 Subcontracts 03	0.00	0.00	0.00	15,903.75	0.00	(15,903.75)	(15,903.75)
<b>*Total: Contractual</b>	<b>78,568.00</b>	<b>38,896.75</b>	<b>0.00</b>	<b>38,896.75</b>	<b>0.00</b>	<b>39,671.25</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>442,803.00</b>	<b>355,432.14</b>	<b>0.00</b>	<b>355,432.14</b>	<b>0.00</b>	<b>87,370.86</b>	<b>0.00</b>
760300 F&A Expenditures	89,309.99	82,299.10	0.00	82,299.10	0.00	7,010.89	0.00
<b>*Total: Indirect Costs</b>	<b>89,309.99</b>	<b>82,299.10</b>	<b>0.00</b>	<b>82,299.10</b>	<b>0.00</b>	<b>7,010.89</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,309.99</b>	<b>82,299.10</b>	<b>0.00</b>	<b>82,299.10</b>	<b>0.00</b>	<b>7,010.89</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193457 - Living Well yr 4 of 5

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Cooperative Agreement

PI Name: St Jacques, Mary E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/17 - 9/29/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/22/2023	IDC Basis Code:	MTDCNS
Term Date:		IDC Rate Code:	UOTHOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>532,112.99</b>	<b>437,731.24</b>	<b>0.00</b>	<b>437,731.24</b>	<b>0.00</b>	<b>94,381.75</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	437,731.24	0.00	(437,731.24)	(437,731.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,731.24</b>	<b>0.00</b>	<b>(437,731.24)</b>	<b>(437,731.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,731.24</b>	<b>0.00</b>	<b>(437,731.24)</b>	<b>(437,731.24)</b>

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193505 - Year 5

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Cooperative Agreement

PI Name:	St Jacques, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/22/2023	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,692.00	157,338.06	0.00	(157,338.06)	(157,338.06)
615NZ0 PAT Unallocated Budget (Bud Only)	193,316.00	200,066.00	0.00	0.00	0.00	193,316.00	200,066.00
617F10 Operating Staff	0.00	0.00	557.29	35,536.39	0.00	(35,536.39)	(35,536.39)
61CPHX Part Time Hourly	0.00	0.00	33.75	44,407.00	0.00	(44,407.00)	(44,407.00)
<b>*Total: Personnel</b>	<b>193,316.00</b>	<b>200,066.00</b>	<b>4,283.04</b>	<b>237,281.45</b>	<b>0.00</b>	<b>(43,965.45)</b>	<b>(37,215.45)</b>
65YF10 Full Fringe Benefit Distr Expe	80,999.00	83,537.00	1,410.75	68,922.39	0.00	12,076.61	14,614.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.60	3,547.69	0.00	(3,547.69)	(3,547.69)
<b>*Total: Fringe Benefits</b>	<b>80,999.00</b>	<b>83,537.00</b>	<b>1,413.35</b>	<b>72,470.08</b>	<b>0.00</b>	<b>8,528.92</b>	<b>11,066.92</b>
710 Travel	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	327.95	0.00	(327.95)	(327.95)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	677.10	0.00	(677.10)	(677.10)
<b>*Total: Travel</b>	<b>4,040.00</b>	<b>4,040.00</b>	<b>0.00</b>	<b>1,005.05</b>	<b>0.00</b>	<b>3,034.95</b>	<b>3,034.95</b>
740100 Lease/SBITA Expense	0.00	0.00	0.00	382.80	0.00	(382.80)	(382.80)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.80</b>	<b>0.00</b>	<b>(382.80)</b>	<b>(382.80)</b>
7112 Research Supplies	15,447.00	15,447.00	0.00	0.00	0.00	15,447.00	15,447.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,969.49	0.00	(2,969.49)	(2,969.49)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,327.36	0.00	(1,327.36)	(1,327.36)
716122 Rental off site research facilities	0.00	0.00	0.00	306.24	0.00	(306.24)	(306.24)
717000 Consulting-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	38,650.00	0.00	(38,650.00)	(38,650.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	44,195.00	0.00	0.00	0.00	10,000.00	44,195.00
<b>*Total: Supplies</b>	<b>25,447.00</b>	<b>59,642.00</b>	<b>0.00</b>	<b>43,780.49</b>	<b>0.00</b>	<b>(18,333.49)</b>	<b>15,861.51</b>
7300 Subcontracts	70,000.00	109,593.25	0.00	0.00	0.00	70,000.00	109,593.25
730001 Subcontracts 01	0.00	0.00	0.00	20,528.00	35,047.00	(55,575.00)	(55,575.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,810.28	37,285.97	(44,096.25)	(44,096.25)
<b>*Total: Contractual</b>	<b>70,000.00</b>	<b>109,593.25</b>	<b>0.00</b>	<b>27,338.28</b>	<b>72,332.97</b>	<b>(29,671.25)</b>	<b>9,922.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>373,802.00</b>	<b>456,878.25</b>	<b>5,696.39</b>	<b>382,258.15</b>	<b>72,332.97</b>	<b>(80,789.12)</b>	<b>2,287.13</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193505 - Year 5

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Cooperative Agreement

PI Name:	St Jacques, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/22/2023	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	76,198.00	87,503.50	1,481.08	92,099.98	0.00	(15,901.98)	(4,596.48)
<b>*Total: Indirect Costs</b>	<b>76,198.00</b>	<b>87,503.50</b>	<b>1,481.08</b>	<b>92,099.98</b>	<b>0.00</b>	<b>(15,901.98)</b>	<b>(4,596.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,198.00</b>	<b>87,503.50</b>	<b>1,481.08</b>	<b>92,099.98</b>	<b>0.00</b>	<b>(15,901.98)</b>	<b>(4,596.48)</b>
<b>***Total Expenditures</b>	<b>450,000.00</b>	<b>544,381.75</b>	<b>7,177.47</b>	<b>474,358.13</b>	<b>72,332.97</b>	<b>(96,691.10)</b>	<b>(2,309.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,177.47	474,358.13	0.00	(474,358.13)	(474,358.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,177.47</b>	<b>474,358.13</b>	<b>0.00</b>	<b>(474,358.13)</b>	<b>(474,358.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,177.47</b>	<b>474,358.13</b>	<b>0.00</b>	<b>(474,358.13)</b>	<b>(474,358.13)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active  
 FMGR: Shepard, Angela

Type: Grant

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/11/2023	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	40,084.69	0.00	(40,084.69)	(40,084.69)
615NZ0 PAT Unallocated Budget (Bud Only)	61,077.05	61,077.05	0.00	0.00	0.00	61,077.05	61,077.05
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	120,110.00	0.00	(120,110.00)	(120,110.00)
<b>*Total: Personnel</b>	<b>61,077.05</b>	<b>61,077.05</b>	<b>0.00</b>	<b>161,969.83</b>	<b>0.00</b>	<b>(100,892.78)</b>	<b>(100,892.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	67,234.00	67,234.00	0.00	17,693.85	0.00	49,540.15	49,540.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,050.86	0.00	(10,050.86)	(10,050.86)
<b>*Total: Fringe Benefits</b>	<b>67,234.00</b>	<b>67,234.00</b>	<b>0.00</b>	<b>27,744.71</b>	<b>0.00</b>	<b>39,489.29</b>	<b>39,489.29</b>
710 Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,241.00	0.00	(2,241.00)	(2,241.00)
<b>*Total: Travel</b>	<b>21,595.00</b>	<b>21,595.00</b>	<b>0.00</b>	<b>23,777.75</b>	<b>0.00</b>	<b>(2,182.75)</b>	<b>(2,182.75)</b>
711100 Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112 Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122 Rental off site research facilities	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active  
 FMGR: Shepard, Angela

Type: Grant

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/11/2023	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	113,768.00	0.00	(113,768.00)	(113,768.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,918.84	0.00	(4,918.84)	(4,918.84)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.70	0.00	(27.70)	(27.70)
<b>*Total: Supplies</b>	<b>193,754.00</b>	<b>193,754.00</b>	<b>0.00</b>	<b>120,062.53</b>	<b>0.00</b>	<b>73,691.47</b>	<b>73,691.47</b>
722200 Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>
7300 Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001 Subcontracts 01	0.00	0.00	0.00	55,389.04	0.00	(55,389.04)	(55,389.04)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
<b>*Total: Contractual</b>	<b>120,804.00</b>	<b>120,804.00</b>	<b>0.00</b>	<b>156,818.04</b>	<b>0.00</b>	<b>(36,014.04)</b>	<b>(36,014.04)</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>464,464.05</b>	<b>464,464.05</b>	<b>0.00</b>	<b>491,722.86</b>	<b>0.00</b>	<b>(27,258.81)</b>	<b>(27,258.81)</b>
760300 F&A Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
<b>*Total: Indirect Costs</b>	<b>110,710.00</b>	<b>110,710.00</b>	<b>0.00</b>	<b>83,451.19</b>	<b>0.00</b>	<b>27,258.81</b>	<b>27,258.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,710.00</b>	<b>110,710.00</b>	<b>0.00</b>	<b>83,451.19</b>	<b>0.00</b>	<b>27,258.81</b>	<b>27,258.81</b>
<b>***Total Expenditures</b>	<b>575,174.05</b>	<b>575,174.05</b>	<b>0.00</b>	<b>575,174.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575,174.05</b>	<b>0.00</b>	<b>(575,174.05)</b>	<b>(575,174.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575,174.05</b>	<b>0.00</b>	<b>(575,174.05)</b>	<b>(575,174.05)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active  
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	33,738.24	0.00	(33,738.24)	(33,738.24)
615NZ0 PAT Unallocated Budget (Bud Only)	125,391.95	125,391.95	0.00	0.00	0.00	125,391.95	125,391.95
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	0.00	1,982.27	0.00	(1,982.27)	(1,982.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	66.47	0.00	(66.47)	(66.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	124,956.50	0.00	(124,956.50)	(124,956.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
<b>*Total: Personnel</b>	<b>138,039.95</b>	<b>138,039.95</b>	<b>0.00</b>	<b>160,745.91</b>	<b>0.00</b>	<b>(22,705.96)</b>	<b>(22,705.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
65YF10 Full Fringe Benefit Distr Expe	25,140.00	25,140.00	0.00	15,985.64	0.00	9,154.36	9,154.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,042.83	0.00	(10,042.83)	(10,042.83)
<b>*Total: Fringe Benefits</b>	<b>25,140.00</b>	<b>25,140.00</b>	<b>0.00</b>	<b>26,033.98</b>	<b>0.00</b>	<b>(893.98)</b>	<b>(893.98)</b>
710 Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	188.41	0.00	(188.41)	(188.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	419.04	0.00	(419.04)	(419.04)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,146.16	0.00	(1,146.16)	(1,146.16)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	422.74	0.00	(422.74)	(422.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,728.02	0.00	(1,728.02)	(1,728.02)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,560.88	0.00	(1,560.88)	(1,560.88)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
<b>*Total: Travel</b>	<b>19,069.00</b>	<b>19,069.00</b>	<b>0.00</b>	<b>7,322.46</b>	<b>0.00</b>	<b>11,746.54</b>	<b>11,746.54</b>
711100 Supplies-General	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
7112 Research Supplies	17,337.00	17,337.00	0.00	0.00	0.00	17,337.00	17,337.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	650.55	0.00	(650.55)	(650.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)



Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
Resp Org:	CFDA #: 93.110	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	83,915.25	0.00	(83,915.25)	(83,915.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	137,148.00	137,148.00	0.00	49,998.67	0.00	87,149.33	87,149.33
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.58	0.00	(520.58)	(520.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,606.30	0.00	(1,606.30)	(1,606.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.15	0.00	(47.15)	(47.15)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
<b>*Total: Supplies</b>	<b>193,685.00</b>	<b>193,685.00</b>	<b>0.00</b>	<b>137,228.34</b>	<b>0.00</b>	<b>56,456.66</b>	<b>56,456.66</b>
7300 Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
730001 Subcontracts 01	0.00	0.00	0.00	86,320.40	0.00	(86,320.40)	(86,320.40)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
<b>*Total: Contractual</b>	<b>141,486.00</b>	<b>141,486.00</b>	<b>0.00</b>	<b>187,749.40</b>	<b>0.00</b>	<b>(46,263.40)</b>	<b>(46,263.40)</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>517,419.95</b>	<b>517,419.95</b>	<b>0.00</b>	<b>519,330.09</b>	<b>0.00</b>	<b>(1,910.14)</b>	<b>(1,910.14)</b>
760300 F&A Expenditures	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
<b>*Total: Indirect Costs</b>	<b>84,804.63</b>	<b>84,804.63</b>	<b>0.00</b>	<b>82,895.27</b>	<b>0.00</b>	<b>1,909.36</b>	<b>1,909.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,804.63</b>	<b>84,804.63</b>	<b>0.00</b>	<b>82,895.27</b>	<b>0.00</b>	<b>1,909.36</b>	<b>1,909.36</b>
<b>***Total Expenditures</b>	<b>602,224.58</b>	<b>602,224.58</b>	<b>0.00</b>	<b>602,225.36</b>	<b>0.00</b>	<b>(0.78)</b>	<b>(0.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,225.36</b>	<b>0.00</b>	<b>(602,225.36)</b>	<b>(602,225.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,225.36</b>	<b>0.00</b>	<b>(602,225.36)</b>	<b>(602,225.36)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193429 - NERGN year 3 of 5

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>(3,750.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>(3,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,750.00</b>	<b>0.00</b>	<b>(18,750.00)</b>	<b>(18,750.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,750.00</b>	<b>0.00</b>	<b>(18,750.00)</b>	<b>(18,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,750.00</b>	<b>0.00</b>	<b>(18,750.00)</b>	<b>(18,750.00)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193429 - NERGN year 3 of 5

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		35.20%	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,720.61	0.00	(28,720.61)	(28,720.61)
615F10 PAT	0.00	0.00	0.00	60,132.85	0.00	(60,132.85)	(60,132.85)
615NZ0 PAT Unallocated Budget (Bud Only)	34,154.00	34,154.00	0.00	0.00	0.00	34,154.00	34,154.00
617F10 Operating Staff	0.00	0.00	0.00	2,135.86	0.00	(2,135.86)	(2,135.86)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61CPHX Part Time Hourly	0.00	0.00	0.00	39,312.50	0.00	(39,312.50)	(39,312.50)
61SNZ0 Student Labor Unallocated(Bud Only)	107,082.00	107,082.00	0.00	0.00	0.00	107,082.00	107,082.00
<b>*Total: Personnel</b>	<b>143,254.00</b>	<b>143,254.00</b>	<b>0.00</b>	<b>130,301.82</b>	<b>0.00</b>	<b>12,952.18</b>	<b>12,952.18</b>
65YF10 Full Fringe Benefit Distr Expe	24,844.00	24,844.00	0.00	39,889.53	0.00	(15,045.53)	(15,045.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,171.99	0.00	(3,171.99)	(3,171.99)
<b>*Total: Fringe Benefits</b>	<b>24,844.00</b>	<b>24,844.00</b>	<b>0.00</b>	<b>43,061.52</b>	<b>0.00</b>	<b>(18,217.52)</b>	<b>(18,217.52)</b>
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
<b>*Total: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	193.89	0.00	(193.89)	(193.89)
7112 Research Supplies	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
717200 Other Professional Services-General	0.00	0.00	0.00	150,873.63	0.00	(150,873.63)	(150,873.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	91,704.00	91,704.00	0.00	0.00	0.00	91,704.00	91,704.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.69	0.00	(218.69)	(218.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	87.87	0.00	(87.87)	(87.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	19,800.00	0.00	(19,800.00)	(19,800.00)
<b>*Total: Supplies</b>	<b>120,109.00</b>	<b>120,109.00</b>	<b>0.00</b>	<b>171,224.08</b>	<b>0.00</b>	<b>(51,115.08)</b>	<b>(51,115.08)</b>
7300 Subcontracts	240,000.00	152,405.94	0.00	0.00	0.00	240,000.00	152,405.94
730001 Subcontracts 01	0.00	0.00	0.00	74,612.75	0.00	(74,612.75)	(74,612.75)
730002 Subcontracts 02	0.00	0.00	0.00	50,200.00	0.00	(50,200.00)	(50,200.00)
<b>*Total: Contractual</b>	<b>240,000.00</b>	<b>152,405.94</b>	<b>0.00</b>	<b>124,812.75</b>	<b>0.00</b>	<b>115,187.25</b>	<b>27,593.19</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193429 - NERGN year 3 of 5

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Shepard, Angela  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: UH7MC30778 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/24

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 12/02/2022	IDC Basis Code: MTDCS	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	OTHER
		Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>547,207.00</b>	<b>459,612.94</b>	<b>0.00</b>	<b>469,650.17</b>	<b>0.00</b>	<b>77,556.83</b>	<b>(10,037.23)</b>
760300 F&A Expenditures	169,300.37	169,300.37	0.00	140,512.77	0.00	28,787.60	28,787.60
<b>*Total: Indirect Costs</b>	<b>169,300.37</b>	<b>169,300.37</b>	<b>0.00</b>	<b>140,512.77</b>	<b>0.00</b>	<b>28,787.60</b>	<b>28,787.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,300.37</b>	<b>169,300.37</b>	<b>0.00</b>	<b>140,512.77</b>	<b>0.00</b>	<b>28,787.60</b>	<b>28,787.60</b>
<b>***Total Expenditures</b>	<b>716,507.37</b>	<b>628,913.31</b>	<b>0.00</b>	<b>610,162.94</b>	<b>0.00</b>	<b>106,344.43</b>	<b>18,750.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	610,162.94	0.00	(610,162.94)	(610,162.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610,162.94</b>	<b>0.00</b>	<b>(610,162.94)</b>	<b>(610,162.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610,162.94</b>	<b>0.00</b>	<b>(610,162.94)</b>	<b>(610,162.94)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193487 - NERGN YR 5 of 7

Status: Active  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	UNHDST
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Covid-19
					Equipment Vesting
					USNH
					Idc Waiver
					YES
					Sefa Classification
					OTHER
					Uniform Guidance
					YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,214.77	0.00	(1,214.77)	(1,214.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,959.90	0.00	(48,959.90)	(48,959.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,532.00	3,532.00	0.00	0.00	0.00	63,532.00	3,532.00
615F10 PAT	0.00	0.00	0.00	66,227.06	0.00	(66,227.06)	(66,227.06)
615NZ0 PAT Unallocated Budget (Bud Only)	79,325.00	79,325.00	0.00	0.00	0.00	79,325.00	79,325.00
617F10 Operating Staff	0.00	0.00	0.00	4,485.10	0.00	(4,485.10)	(4,485.10)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
<b>*Total: Personnel</b>	<b>148,914.00</b>	<b>88,914.00</b>	<b>0.00</b>	<b>122,876.83</b>	<b>0.00</b>	<b>26,037.17</b>	<b>(33,962.83)</b>
65YF10 Full Fringe Benefit Distr Expe	54,833.00	54,833.00	0.00	45,840.01	0.00	8,992.99	8,992.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.24	0.00	(157.24)	(157.24)
<b>*Total: Fringe Benefits</b>	<b>54,833.00</b>	<b>54,833.00</b>	<b>0.00</b>	<b>45,997.25</b>	<b>0.00</b>	<b>8,835.75</b>	<b>8,835.75</b>
710 Travel	10,000.00	735.00	0.00	0.00	0.00	10,000.00	735.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	226.12	0.00	(226.12)	(226.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	75.04	0.00	(75.04)	(75.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.04	0.00	(156.04)	(156.04)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>735.00</b>	<b>0.00</b>	<b>1,182.20</b>	<b>0.00</b>	<b>8,817.80</b>	<b>(447.20)</b>
711100 Supplies-General	0.00	0.00	0.00	952.43	0.00	(952.43)	(952.43)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	83.88	0.00	(83.88)	(83.88)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	71.59	0.00	(71.59)	(71.59)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	24.61	0.00	(24.61)	(24.61)
7112 Research Supplies	0.00	18,944.00	0.00	0.00	0.00	0.00	18,944.00
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
717000 Consulting-General	0.00	0.00	0.00	157,063.84	0.00	(157,063.84)	(157,063.84)
717200 Other Professional Services-General	0.00	0.00	0.00	17,553.52	0.00	(17,553.52)	(17,553.52)

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193487 - NERGN YR 5 of 7

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		35.20%	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.69	0.00	(238.69)	(238.69)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	179.86	0.00	(179.86)	(179.86)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>18,944.00</b>	<b>0.00</b>	<b>176,580.62</b>	<b>0.00</b>	<b>(176,580.62)</b>	<b>(157,636.62)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	260,304.00	290,182.00	0.00	0.00	0.00	260,304.00	290,182.00
730001 Subcontracts 01	0.00	0.00	0.00	74,659.63	0.00	(74,659.63)	(74,659.63)
730002 Subcontracts 02	0.00	0.00	0.00	45,544.37	0.00	(45,544.37)	(45,544.37)
<b>*Total: Contractual</b>	<b>260,304.00</b>	<b>290,182.00</b>	<b>0.00</b>	<b>120,204.00</b>	<b>0.00</b>	<b>140,100.00</b>	<b>169,978.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>474,051.00</b>	<b>453,608.00</b>	<b>0.00</b>	<b>466,840.90</b>	<b>0.00</b>	<b>7,210.10</b>	<b>(13,232.90)</b>
760300 F&A Expenditures	125,949.00	138,700.06	0.00	122,251.77	0.00	3,697.23	16,448.29
<b>*Total: Indirect Costs</b>	<b>125,949.00</b>	<b>138,700.06</b>	<b>0.00</b>	<b>122,251.77</b>	<b>0.00</b>	<b>3,697.23</b>	<b>16,448.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>125,949.00</b>	<b>138,700.06</b>	<b>0.00</b>	<b>122,251.77</b>	<b>0.00</b>	<b>3,697.23</b>	<b>16,448.29</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>592,308.06</b>	<b>0.00</b>	<b>589,092.67</b>	<b>0.00</b>	<b>10,907.33</b>	<b>3,215.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	589,092.67	0.00	(589,092.67)	(589,092.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589,092.67</b>	<b>0.00</b>	<b>(589,092.67)</b>	<b>(589,092.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589,092.67</b>	<b>0.00</b>	<b>(589,092.67)</b>	<b>(589,092.67)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193487 - NERGN YR 5 of 7

Status: Active Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,605.98	0.00	(1,605.98)	(1,605.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,605.98</b>	<b>0.00</b>	<b>(1,605.98)</b>	<b>(1,605.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	703.42	0.00	(703.42)	(703.42)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703.42</b>	<b>0.00</b>	<b>(703.42)</b>	<b>(703.42)</b>
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	399.76	0.00	(399.76)	(399.76)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.76</b>	<b>0.00</b>	<b>(399.76)</b>	<b>(399.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,709.16</b>	<b>0.00</b>	<b>(2,709.16)</b>	<b>(2,709.16)</b>
760300 F&A Expenditures	0.00	0.00	0.00	718.07	0.00	(718.07)	(718.07)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718.07</b>	<b>0.00</b>	<b>(718.07)</b>	<b>(718.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718.07</b>	<b>0.00</b>	<b>(718.07)</b>	<b>(718.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,427.23</b>	<b>0.00</b>	<b>(3,427.23)</b>	<b>(3,427.23)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,427.23	0.00	(3,427.23)	(3,427.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,427.23</b>	<b>0.00</b>	<b>(3,427.23)</b>	<b>(3,427.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,427.23</b>	<b>0.00</b>	<b>(3,427.23)</b>	<b>(3,427.23)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193525 - Year 3 of 4

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/14/2023	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,970.40	0.00	(7,970.40)	(7,970.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	37,640.00	0.00	0.00	0.00	0.00	37,640.00
615F10 PAT	0.00	0.00	4,843.08	74,494.47	44,798.42	(119,292.89)	(119,292.89)
615NZ0 PAT Unallocated Budget (Bud Only)	291,411.00	291,411.00	0.00	0.00	0.00	291,411.00	291,411.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
617F10 Operating Staff	0.00	0.00	850.48	33,549.62	7,864.72	(41,414.34)	(41,414.34)
61CPEX Part Time Salary	0.00	0.00	3,493.20	27,945.60	17,815.32	(45,760.92)	(45,760.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>*Total: Personnel</b>	<b>291,411.00</b>	<b>329,051.00</b>	<b>9,186.76</b>	<b>144,274.01</b>	<b>70,478.46</b>	<b>76,658.53</b>	<b>114,298.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
65YF10 Full Fringe Benefit Distr Expe	52,136.00	65,573.00	1,890.28	40,994.87	17,484.16	(6,343.03)	7,093.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	268.98	2,231.16	1,371.78	(3,602.94)	(3,602.94)
<b>*Total: Fringe Benefits</b>	<b>52,136.00</b>	<b>65,573.00</b>	<b>2,159.26</b>	<b>43,227.97</b>	<b>18,855.94</b>	<b>(9,947.91)</b>	<b>3,489.09</b>
710 Travel	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
710D00 Domestic Travel NH	0.00	0.00	245.63	245.63	0.00	(245.63)	(245.63)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	728.15	0.00	(728.15)	(728.15)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	548.36	0.00	(548.36)	(548.36)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	298.57	0.00	(298.57)	(298.57)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	933.42	0.00	(933.42)	(933.42)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	386.08	0.00	(386.08)	(386.08)
<b>*Total: Travel</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>245.63</b>	<b>3,140.21</b>	<b>0.00</b>	<b>38,859.79</b>	<b>38,859.79</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	106.88	0.00	(106.88)	(106.88)
711178 Supplies- Training	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112 Research Supplies	29,843.00	29,843.00	0.00	0.00	0.00	29,843.00	29,843.00
711200 Research Supplies	29,652.00	32,837.00	0.00	0.00	0.00	29,652.00	32,837.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,288.12	0.00	(1,288.12)	(1,288.12)
717200 Other Professional Services-General	0.00	0.00	2,595.55	248,646.97	207,220.14	(455,867.11)	(455,867.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	327,888.00	337,888.00	0.00	0.00	0.00	327,888.00	337,888.00



Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193525 - Year 3 of 4

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/14/2023	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		35.20%	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	123.05	0.00	(123.05)	(123.05)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	29.88	0.00	(29.88)	(29.88)
<b>*Total: Supplies</b>	<b>387,383.00</b>	<b>400,568.00</b>	<b>2,595.55</b>	<b>250,269.90</b>	<b>207,220.14</b>	<b>(70,107.04)</b>	<b>(56,922.04)</b>
7300 Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730001 Subcontracts 01	0.00	0.00	0.00	29,110.00	0.00	(29,110.00)	(29,110.00)
730002 Subcontracts 02	0.00	0.00	0.00	41,674.34	8,325.66	(50,000.00)	(50,000.00)
730060 Intra-Campus Subawards	0.00	8,404.00	0.00	0.00	0.00	0.00	8,404.00
<b>*Total: Contractual</b>	<b>190,000.00</b>	<b>198,404.00</b>	<b>0.00</b>	<b>70,784.34</b>	<b>8,325.66</b>	<b>110,890.00</b>	<b>119,294.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>962,930.00</b>	<b>1,035,596.00</b>	<b>14,187.20</b>	<b>511,696.43</b>	<b>304,880.20</b>	<b>146,353.37</b>	<b>219,019.37</b>
760300 F&A Expenditures	272,070.00	294,690.00	4,993.88	155,201.09	0.00	116,868.91	139,488.91
<b>*Total: Indirect Costs</b>	<b>272,070.00</b>	<b>294,690.00</b>	<b>4,993.88</b>	<b>155,201.09</b>	<b>0.00</b>	<b>116,868.91</b>	<b>139,488.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>272,070.00</b>	<b>294,690.00</b>	<b>4,993.88</b>	<b>155,201.09</b>	<b>0.00</b>	<b>116,868.91</b>	<b>139,488.91</b>
<b>***Total Expenditures</b>	<b>1,235,000.00</b>	<b>1,330,286.00</b>	<b>19,181.08</b>	<b>666,897.52</b>	<b>304,880.20</b>	<b>263,222.28</b>	<b>358,508.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,181.08	666,897.52	0.00	(666,897.52)	(666,897.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,181.08</b>	<b>666,897.52</b>	<b>0.00</b>	<b>(666,897.52)</b>	<b>(666,897.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,181.08</b>	<b>666,897.52</b>	<b>0.00</b>	<b>(666,897.52)</b>	<b>(666,897.52)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193525 - Year 3 of 4

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Shepard, Angela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/14/2023	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES
						Sefa Classification	OTHER	Uniform Guidance	YES

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,009.22	0.00	(2,009.22)	(2,009.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009.22</b>	<b>0.00</b>	<b>(2,009.22)</b>	<b>(2,009.22)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	717.29	0.00	(717.29)	(717.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>717.29</b>	<b>0.00</b>	<b>(717.29)</b>	<b>(717.29)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,726.51</b>	<b>0.00</b>	<b>(2,726.51)</b>	<b>(2,726.51)</b>
760300 F&A Expenditures	0.00	0.00	0.00	959.72	0.00	(959.72)	(959.72)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959.72</b>	<b>0.00</b>	<b>(959.72)</b>	<b>(959.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959.72</b>	<b>0.00</b>	<b>(959.72)</b>	<b>(959.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.23</b>	<b>0.00</b>	<b>(3,686.23)</b>	<b>(3,686.23)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,686.23	0.00	(3,686.23)	(3,686.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.23</b>	<b>0.00</b>	<b>(3,686.23)</b>	<b>(3,686.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.23</b>	<b>0.00</b>	<b>(3,686.23)</b>	<b>(3,686.23)</b>

Grant: 193366 - Ecophysical Genomics  
 Fund: 193366 - Ecophysical Genomics

Status: Active  
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	161,364.23	0.00	(161,364.23)	(161,364.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,014.00	133,014.00	0.00	0.00	0.00	133,014.00	133,014.00
611Q90 Post Doc	240,000.00	240,000.00	0.00	199,416.46	0.00	40,583.54	40,583.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	40,967.55	0.00	(40,967.55)	(40,967.55)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	74,981.56	6,551.68	(81,533.24)	(81,533.24)
613NZ0 Grad Unallocated Budget (Bud Only)	106,120.00	106,120.00	0.00	0.00	0.00	106,120.00	106,120.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,818.75	0.00	(26,818.75)	(26,818.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,077.50	0.00	(2,077.50)	(2,077.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	928.00	7,900.00	0.00	(7,900.00)	(7,900.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>479,134.00</b>	<b>479,134.00</b>	<b>3,187.20</b>	<b>514,526.05</b>	<b>6,551.68</b>	<b>(41,943.73)</b>	<b>(41,943.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16,230.66	0.00	(16,230.66)	(16,230.66)
65YF10 Full Fringe Benefit Distr Expe	80,574.00	80,574.00	0.00	40,437.39	0.00	40,136.61	40,136.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,140.12	0.00	(2,140.12)	(2,140.12)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	26,544.95	0.00	(26,544.95)	(26,544.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	166.20	0.00	(166.20)	(166.20)
<b>*Total: Fringe Benefits</b>	<b>80,574.00</b>	<b>80,574.00</b>	<b>0.00</b>	<b>85,519.32</b>	<b>0.00</b>	<b>(4,945.32)</b>	<b>(4,945.32)</b>
710 Travel	46,000.00	50,000.00	0.00	0.00	0.00	46,000.00	50,000.00
710200 Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,415.65	0.00	(9,415.65)	(9,415.65)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,231.20	0.00	(2,231.20)	(2,231.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,604.06	0.00	(1,604.06)	(1,604.06)
710N00 Nonemployee/Student Travel	0.00	0.00	(5.92)	1,485.66	0.00	(1,485.66)	(1,485.66)
<b>*Total: Travel</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>(5.92)</b>	<b>17,846.57</b>	<b>0.00</b>	<b>32,153.43</b>	<b>32,153.43</b>

Grant: 193366 - Ecophysical Genomics  
 Fund: 193366 - Ecophysical Genomics

Status: Active  
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
<b>*Total: Equipment</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>0.00</b>	<b>58,592.00</b>	<b>0.00</b>	<b>34,408.00</b>	<b>34,408.00</b>
711100 Supplies-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
711190 Publications cost	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
7112 Research Supplies	456,446.00	456,446.00	0.00	0.00	0.00	456,446.00	456,446.00
711200 Research Supplies	0.00	0.00	728.43	212,951.67	1,552.11	(214,503.78)	(214,503.78)
714030 Postage-Express Mail	0.00	0.00	0.00	642.44	0.00	(642.44)	(642.44)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,733.03	0.00	(9,733.03)	(9,733.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)
717200 Other Professional Services-General	0.00	0.00	0.00	26,646.28	0.00	(26,646.28)	(26,646.28)
718008 Telecom-Internet Services	0.00	0.00	0.00	810.35	0.00	(810.35)	(810.35)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,360.25	0.00	(1,360.25)	(1,360.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	57,546.95	0.00	(57,546.95)	(57,546.95)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	650.31	0.00	(650.31)	(650.31)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	229.23	0.00	(229.23)	(229.23)
<b>*Total: Supplies</b>	<b>456,446.00</b>	<b>456,446.00</b>	<b>728.43</b>	<b>324,366.19</b>	<b>1,552.11</b>	<b>130,527.70</b>	<b>130,527.70</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	8,990.00	8,990.00	0.00	0.00	0.00	8,990.00	8,990.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,006.50	0.00	(33,006.50)	(33,006.50)
<b>*Total: Tuition</b>	<b>8,990.00</b>	<b>8,990.00</b>	<b>0.00</b>	<b>37,566.50</b>	<b>0.00</b>	<b>(28,576.50)</b>	<b>(28,576.50)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.90</b>	<b>0.00</b>	<b>(84.90)</b>	<b>(84.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,168,144.00</b>	<b>1,168,144.00</b>	<b>3,909.71</b>	<b>1,038,501.53</b>	<b>8,103.79</b>	<b>121,538.68</b>	<b>121,538.68</b>
760300 F&A Expenditures	542,571.00	542,571.00	1,974.41	475,666.45	0.00	66,904.55	66,904.55
<b>*Total: Indirect Costs</b>	<b>542,571.00</b>	<b>542,571.00</b>	<b>1,974.41</b>	<b>475,666.45</b>	<b>0.00</b>	<b>66,904.55</b>	<b>66,904.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>542,571.00</b>	<b>542,571.00</b>	<b>1,974.41</b>	<b>475,666.45</b>	<b>0.00</b>	<b>66,904.55</b>	<b>66,904.55</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics  
 Fund: 193366 - Ecophysical Genomics

Status: Active  
 Type: Grant  
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UBMCBS	CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,710,715.00</b>	<b>1,710,715.00</b>	<b>5,884.12</b>	<b>1,514,167.98</b>	<b>8,103.79</b>	<b>188,443.23</b>	<b>188,443.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,884.12	1,514,167.98	0.00	(1,514,167.98)	(1,514,167.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,884.12</b>	<b>1,514,167.98</b>	<b>0.00</b>	<b>(1,514,167.98)</b>	<b>(1,514,167.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,884.12</b>	<b>1,514,167.98</b>	<b>0.00</b>	<b>(1,514,167.98)</b>	<b>(1,514,167.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics  
 Fund: 193397 - Equipment Supplement

Status: Active  
 FMGR: MacManes, Matthew D  
 Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
<b>*Total: Equipment</b>	<b>169,437.00</b>	<b>169,437.00</b>	<b>0.00</b>	<b>164,215.40</b>	<b>0.00</b>	<b>5,221.60</b>	<b>5,221.60</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.00</b>	<b>0.00</b>	<b>(2,499.00)</b>	<b>(2,499.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,437.00</b>	<b>169,437.00</b>	<b>0.00</b>	<b>166,714.40</b>	<b>0.00</b>	<b>2,722.60</b>	<b>2,722.60</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>169,437.00</b>	<b>169,437.00</b>	<b>0.00</b>	<b>166,714.40</b>	<b>0.00</b>	<b>2,722.60</b>	<b>2,722.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	166,714.40	0.00	(166,714.40)	(166,714.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,714.40</b>	<b>0.00</b>	<b>(166,714.40)</b>	<b>(166,714.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,714.40</b>	<b>0.00</b>	<b>(166,714.40)</b>	<b>(166,714.40)</b>

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

**Fund Information**  
 Effective Date: 08/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	593.35	19,681.91	5,488.59	(25,170.50)	(25,170.50)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>593.35</b>	<b>19,681.91</b>	<b>5,488.59</b>	<b>(25,169.50)</b>	<b>(25,169.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	228.44	7,761.08	2,113.11	(9,874.19)	(9,874.19)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>228.44</b>	<b>7,761.08</b>	<b>2,113.11</b>	<b>(9,874.19)</b>	<b>(9,874.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>821.79</b>	<b>27,442.99</b>	<b>7,601.70</b>	<b>(35,043.69)</b>	<b>(35,043.69)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>821.79</b>	<b>27,442.99</b>	<b>7,601.70</b>	<b>(35,043.69)</b>	<b>(35,043.69)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,062.53	0.00	(15,062.53)	(15,062.53)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,982.71	0.00	(5,982.71)	(5,982.71)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,045.24</b>	<b>0.00</b>	<b>(21,045.24)</b>	<b>(21,045.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,045.24</b>	<b>0.00</b>	<b>(21,045.24)</b>	<b>(21,045.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

**Fund Information**  
 Effective Date: 08/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	5,319.39	0.00	(5,319.39)	(5,319.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,319.39</b>	<b>0.00</b>	<b>(5,319.39)</b>	<b>(5,319.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,048.00	0.00	(2,048.00)	(2,048.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,048.00</b>	<b>0.00</b>	<b>(2,048.00)</b>	<b>(2,048.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,367.39</b>	<b>0.00</b>	<b>(7,367.39)</b>	<b>(7,367.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,367.39</b>	<b>0.00</b>	<b>(7,367.39)</b>	<b>(7,367.39)</b>



Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,407.06	0.00	(28,407.06)	(28,407.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,543.00	70,543.00	0.00	0.00	0.00	70,543.00	70,543.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
614F10 Academic Administrator	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
615F10 PAT	0.00	0.00	0.00	103,094.11	0.00	(103,094.11)	(103,094.11)
615NZ0 PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	8,198.58	0.00	(8,198.58)	(8,198.58)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,800.00	0.00	(13,800.00)	(13,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
61SNSH Student Labor	0.00	0.00	0.00	9,600.09	0.00	(9,600.09)	(9,600.09)
61SNZ0 Student Labor Unallocated(Bud Only)	23,416.00	23,416.00	0.00	0.00	0.00	23,416.00	23,416.00
<b>*Total: Personnel</b>	<b>205,798.00</b>	<b>205,798.00</b>	<b>0.00</b>	<b>205,301.05</b>	<b>0.00</b>	<b>496.95</b>	<b>496.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	787.86	0.00	(787.86)	(787.86)
65YF10 Full Fringe Benefit Distr Expe	70,085.00	70,085.00	0.00	73,825.75	0.00	(3,740.75)	(3,740.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.15	0.00	(1,143.15)	(1,143.15)
<b>*Total: Fringe Benefits</b>	<b>70,085.00</b>	<b>70,085.00</b>	<b>0.00</b>	<b>75,756.76</b>	<b>0.00</b>	<b>(5,671.76)</b>	<b>(5,671.76)</b>
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	597.81	0.00	(597.81)	(597.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	644.27	0.00	(644.27)	(644.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	318.28	0.00	(318.28)	(318.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	752.82	0.00	(752.82)	(752.82)
<b>*Total: Travel</b>	<b>7,520.00</b>	<b>7,520.00</b>	<b>0.00</b>	<b>3,422.46</b>	<b>0.00</b>	<b>4,097.54</b>	<b>4,097.54</b>
711100 Supplies-General	0.00	0.00	0.00	4,676.90	0.00	(4,676.90)	(4,676.90)

Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
7112 Research Supplies	35,045.00	35,045.00	0.00	0.00	0.00	35,045.00	35,045.00
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	237,866.10	0.00	(237,866.10)	(237,866.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	803.18	0.00	(803.18)	(803.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,462.00	0.00	(21,462.00)	(21,462.00)
<b>*Total: Supplies</b>	<b>275,296.00</b>	<b>275,296.00</b>	<b>0.00</b>	<b>274,230.75</b>	<b>0.00</b>	<b>1,065.25</b>	<b>1,065.25</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	26,244.00	26,244.00	0.00	0.00	0.00	26,244.00	26,244.00
730001 Subcontracts 01	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
730002 Subcontracts 02	0.00	0.00	0.00	17,829.68	0.00	(17,829.68)	(17,829.68)
<b>*Total: Contractual</b>	<b>26,244.00</b>	<b>26,244.00</b>	<b>0.00</b>	<b>26,243.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>584,943.00</b>	<b>584,943.00</b>	<b>0.00</b>	<b>585,204.70</b>	<b>0.00</b>	<b>(261.70)</b>	<b>(261.70)</b>
760300 F&A Expenditures	88,024.72	88,024.72	0.00	87,780.57	0.00	244.15	244.15
<b>*Total: Indirect Costs</b>	<b>88,024.72</b>	<b>88,024.72</b>	<b>0.00</b>	<b>87,780.57</b>	<b>0.00</b>	<b>244.15</b>	<b>244.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,024.72</b>	<b>88,024.72</b>	<b>0.00</b>	<b>87,780.57</b>	<b>0.00</b>	<b>244.15</b>	<b>244.15</b>
<b>***Total Expenditures</b>	<b>672,967.72</b>	<b>672,967.72</b>	<b>0.00</b>	<b>672,985.27</b>	<b>0.00</b>	<b>(17.55)</b>	<b>(17.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	672,985.27	0.00	(672,985.27)	(672,985.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672,985.27</b>	<b>0.00</b>	<b>(672,985.27)</b>	<b>(672,985.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672,985.27</b>	<b>0.00</b>	<b>(672,985.27)</b>	<b>(672,985.27)</b>

Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(15.26)	0.00	15.26	15.26
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.26)</b>	<b>0.00</b>	<b>15.26</b>	<b>15.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.26)</b>	<b>0.00</b>	<b>15.26</b>	<b>15.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	(2.29)	0.00	2.29	2.29
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.29)</b>	<b>0.00</b>	<b>2.29</b>	<b>2.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.29)</b>	<b>0.00</b>	<b>2.29</b>	<b>2.29</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.55)</b>	<b>0.00</b>	<b>17.55</b>	<b>17.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(17.55)	0.00	17.55	17.55
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.55)</b>	<b>0.00</b>	<b>17.55</b>	<b>17.55</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.55)</b>	<b>0.00</b>	<b>17.55</b>	<b>17.55</b>

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,357.58	0.00	(13,357.58)	(13,357.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	58,547.93	0.00	(58,547.93)	(58,547.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,455.00	82,455.00	0.00	0.00	0.00	82,455.00	82,455.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
614F10 Academic Administrator	0.00	0.00	0.00	25,549.03	0.00	(25,549.03)	(25,549.03)
615F10 PAT	0.00	0.00	0.00	131,368.42	0.00	(131,368.42)	(131,368.42)
615NZ0 PAT Unallocated Budget (Bud Only)	116,975.00	116,975.00	0.00	0.00	0.00	116,975.00	116,975.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	0.00	28,096.91	0.00	(28,096.91)	(28,096.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.16	0.00	(22.16)	(22.16)
61SNSH Student Labor	0.00	0.00	0.00	9,650.73	0.00	(9,650.73)	(9,650.73)
61SNZ0 Student Labor Unallocated(Bud Only)	34,320.00	34,320.00	0.00	0.00	0.00	34,320.00	34,320.00
<b>*Total: Personnel</b>	<b>257,840.00</b>	<b>257,840.00</b>	<b>0.00</b>	<b>268,335.19</b>	<b>0.00</b>	<b>(10,495.19)</b>	<b>(10,495.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,076.05	0.00	(1,076.05)	(1,076.05)
65YF10 Full Fringe Benefit Distr Expe	82,014.00	82,014.00	0.00	108,809.49	0.00	(26,795.49)	(26,795.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
<b>*Total: Fringe Benefits</b>	<b>82,014.00</b>	<b>82,014.00</b>	<b>0.00</b>	<b>110,024.74</b>	<b>0.00</b>	<b>(28,010.74)</b>	<b>(28,010.74)</b>
710 Travel	12,520.00	12,520.00	0.00	0.00	0.00	12,520.00	12,520.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.18	0.00	(1,564.18)	(1,564.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,200.99	0.00	(2,200.99)	(2,200.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,351.43	0.00	(6,351.43)	(6,351.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,021.98	0.00	(2,021.98)	(2,021.98)
<b>*Total: Travel</b>	<b>12,520.00</b>	<b>12,520.00</b>	<b>0.00</b>	<b>13,402.58</b>	<b>0.00</b>	<b>(882.58)</b>	<b>(882.58)</b>
711100 Supplies-General	0.00	0.00	0.00	1,468.06	0.00	(1,468.06)	(1,468.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	918.68	0.00	(918.68)	(918.68)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
7112 Research Supplies	99,285.00	99,285.00	0.00	0.00	0.00	99,285.00	99,285.00
713000 Printing & Copying-General	0.00	0.00	0.00	492.60	0.00	(492.60)	(492.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.24	0.00	(72.24)	(72.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	15,404.13	0.00	(15,404.13)	(15,404.13)
717200 Other Professional Services-General	0.00	0.00	0.00	297,222.10	0.00	(297,222.10)	(297,222.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	296,578.00	296,578.00	0.00	0.00	0.00	296,578.00	296,578.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,221.99	0.00	(6,221.99)	(6,221.99)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	451.95	0.00	(451.95)	(451.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,974.50	0.00	(14,974.50)	(14,974.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
<b>*Total: Supplies</b>	<b>395,863.00</b>	<b>395,863.00</b>	<b>0.00</b>	<b>338,009.17</b>	<b>0.00</b>	<b>57,853.83</b>	<b>57,853.83</b>
721100 Assistantships	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
<b>*Total: Tuition</b>	<b>17,041.00</b>	<b>17,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,041.00</b>	<b>17,041.00</b>
7300 Subcontracts	195,578.00	195,578.00	0.00	0.00	0.00	195,578.00	195,578.00
730001 Subcontracts 01	0.00	0.00	0.00	47,199.00	0.00	(47,199.00)	(47,199.00)
730002 Subcontracts 02	0.00	0.00	0.00	56,602.10	0.00	(56,602.10)	(56,602.10)
<b>*Total: Contractual</b>	<b>195,578.00</b>	<b>195,578.00</b>	<b>0.00</b>	<b>103,801.10</b>	<b>0.00</b>	<b>91,776.90</b>	<b>91,776.90</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>960,856.00</b>	<b>960,856.00</b>	<b>0.00</b>	<b>833,822.78</b>	<b>0.00</b>	<b>127,033.22</b>	<b>127,033.22</b>
760300 F&A Expenditures	116,174.28	116,174.28	0.00	113,066.68	0.00	3,107.60	3,107.60
<b>*Total: Indirect Costs</b>	<b>116,174.28</b>	<b>116,174.28</b>	<b>0.00</b>	<b>113,066.68</b>	<b>0.00</b>	<b>3,107.60</b>	<b>3,107.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>116,174.28</b>	<b>116,174.28</b>	<b>0.00</b>	<b>113,066.68</b>	<b>0.00</b>	<b>3,107.60</b>	<b>3,107.60</b>
<b>***Total Expenditures</b>	<b>1,077,030.28</b>	<b>1,077,030.28</b>	<b>0.00</b>	<b>946,889.46</b>	<b>0.00</b>	<b>130,140.82</b>	<b>130,140.82</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

**Fund Information**  
 Effective Date: 08/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	946,889.46	0.00	(946,889.46)	(946,889.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946,889.46</b>	<b>0.00</b>	<b>(946,889.46)</b>	<b>(946,889.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946,889.46</b>	<b>0.00</b>	<b>(946,889.46)</b>	<b>(946,889.46)</b>

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	455.53	0.00	(455.53)	(455.53)
611F60 Faculty NTT Research	0.00	0.00	5,665.24	129,048.46	52,403.54	(181,452.00)	(181,452.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	123,615.00	123,615.00	0.00	0.00	0.00	123,615.00	123,615.00
613NZ0 Grad Unallocated Budget (Bud Only)	41,625.00	41,625.00	0.00	0.00	0.00	41,625.00	41,625.00
614F10 Academic Administrator	0.00	0.00	2,373.44	89,692.35	21,954.36	(111,646.71)	(111,646.71)
615F10 PAT	0.00	0.00	8,385.68	407,876.34	44,814.40	(452,690.74)	(452,690.74)
615NZ0 PAT Unallocated Budget (Bud Only)	533,350.00	533,350.00	0.00	0.00	0.00	533,350.00	533,350.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	573.12	0.00	(573.12)	(573.12)
617F10 Operating Staff	0.00	0.00	2,052.96	122,758.02	0.00	(122,758.02)	(122,758.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,820.98	0.00	(11,820.98)	(11,820.98)
61SNSH Student Labor	0.00	0.00	0.00	8,050.50	0.00	(8,050.50)	(8,050.50)
61SNZ0 Student Labor Unallocated(Bud Only)	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
<b>*Total: Personnel</b>	<b>738,349.00</b>	<b>738,349.00</b>	<b>18,477.32</b>	<b>770,275.30</b>	<b>119,172.30</b>	<b>(151,098.60)</b>	<b>(151,098.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.42	0.00	(46.42)	(46.42)
65YF10 Full Fringe Benefit Distr Expe	225,919.00	225,919.00	6,134.48	281,374.85	39,565.21	(95,021.06)	(95,021.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.07	0.00	(950.07)	(950.07)
<b>*Total: Fringe Benefits</b>	<b>225,919.00</b>	<b>225,919.00</b>	<b>6,134.48</b>	<b>282,371.34</b>	<b>39,565.21</b>	<b>(96,017.55)</b>	<b>(96,017.55)</b>
710 Travel	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
710300 Conference Registration Fees	0.00	0.00	0.00	585.99	0.00	(585.99)	(585.99)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,374.29	0.00	(1,374.29)	(1,374.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,786.75	0.00	(3,786.75)	(3,786.75)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,089.28	0.00	(1,089.28)	(1,089.28)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,468.12	0.00	(2,468.12)	(2,468.12)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,567.83	0.00	(2,567.83)	(2,567.83)
<b>*Total: Travel</b>	<b>24,960.00</b>	<b>24,960.00</b>	<b>0.00</b>	<b>12,249.86</b>	<b>0.00</b>	<b>12,710.14</b>	<b>12,710.14</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,319.79	0.00	(1,319.79)	(1,319.79)
711100 Supplies-General	0.00	0.00	0.00	521.26	0.00	(521.26)	(521.26)



Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,170.01	0.00	(1,170.01)	(1,170.01)
7112 Research Supplies	230,372.00	230,372.00	0.00	0.00	0.00	230,372.00	230,372.00
711200 Research Supplies	0.00	0.00	709.63	709.63	0.00	(709.63)	(709.63)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	26.97	0.00	(26.97)	(26.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,752.06	0.00	(1,752.06)	(1,752.06)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,891.76	0.00	(3,891.76)	(3,891.76)
717200 Other Professional Services-General	0.00	0.00	0.00	727,354.47	61,231.00	(788,585.47)	(788,585.47)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	724,653.00	724,653.00	0.00	0.00	0.00	724,653.00	724,653.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,738.19	0.00	(1,738.19)	(1,738.19)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	27,336.01	0.00	(27,336.01)	(27,336.01)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	15,333.75	0.00	(15,333.75)	(15,333.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,063.00	2,126.00	0.00	(2,126.00)	(2,126.00)
<b>*Total: Supplies</b>	<b>955,025.00</b>	<b>955,025.00</b>	<b>1,772.63</b>	<b>783,319.90</b>	<b>61,231.00</b>	<b>110,474.10</b>	<b>110,474.10</b>
721100 Assistantships	53,571.00	53,571.00	0.00	0.00	0.00	53,571.00	53,571.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
<b>*Total: Tuition</b>	<b>53,571.00</b>	<b>53,571.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>50,321.00</b>	<b>50,321.00</b>
722200 Participant Support	0.00	0.00	(709.63)	(21.76)	0.00	21.76	21.76
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(709.63)</b>	<b>(21.76)</b>	<b>0.00</b>	<b>21.76</b>	<b>21.76</b>
7300 Subcontracts	334,779.00	334,779.00	0.00	0.00	0.00	334,779.00	334,779.00
730001 Subcontracts 01	0.00	0.00	0.00	40,609.00	39,919.00	(80,528.00)	(80,528.00)
730002 Subcontracts 02	0.00	0.00	0.00	84,672.17	100,903.00	(185,575.17)	(185,575.17)
<b>*Total: Contractual</b>	<b>334,779.00</b>	<b>334,779.00</b>	<b>0.00</b>	<b>125,281.17</b>	<b>140,822.00</b>	<b>68,675.83</b>	<b>68,675.83</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,332,603.00</b>	<b>2,332,603.00</b>	<b>25,674.80</b>	<b>1,976,975.81</b>	<b>360,790.51</b>	<b>(5,163.32)</b>	<b>(5,163.32)</b>
760300 F&A Expenditures	292,394.00	292,394.00	3,957.66	277,270.08	0.00	15,123.92	15,123.92
<b>*Total: Indirect Costs</b>	<b>292,394.00</b>	<b>292,394.00</b>	<b>3,957.66</b>	<b>277,270.08</b>	<b>0.00</b>	<b>15,123.92</b>	<b>15,123.92</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>292,394.00</b>	<b>292,394.00</b>	<b>3,957.66</b>	<b>277,270.08</b>	<b>0.00</b>	<b>15,123.92</b>	<b>15,123.92</b>
<b>***Total Expenditures</b>	<b>2,624,997.00</b>	<b>2,624,997.00</b>	<b>29,632.46</b>	<b>2,254,245.89</b>	<b>360,790.51</b>	<b>9,960.60</b>	<b>9,960.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,632.46	2,254,245.89	0.00	(2,254,245.89)	(2,254,245.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,632.46</b>	<b>2,254,245.89</b>	<b>0.00</b>	<b>(2,254,245.89)</b>	<b>(2,254,245.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,632.46</b>	<b>2,254,245.89</b>	<b>0.00</b>	<b>(2,254,245.89)</b>	<b>(2,254,245.89)</b>

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDDJB - PI Joan Beasley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,176.00</b>	<b>0.00</b>	<b>(1,176.00)</b>	<b>(1,176.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,176.00</b>	<b>0.00</b>	<b>(1,176.00)</b>	<b>(1,176.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	176.40	0.00	(176.40)	(176.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.40</b>	<b>0.00</b>	<b>(176.40)</b>	<b>(176.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.40</b>	<b>0.00</b>	<b>(176.40)</b>	<b>(176.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,352.40</b>	<b>0.00</b>	<b>(1,352.40)</b>	<b>(1,352.40)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,352.40	0.00	(1,352.40)	(1,352.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,352.40</b>	<b>0.00</b>	<b>(1,352.40)</b>	<b>(1,352.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,352.40</b>	<b>0.00</b>	<b>(1,352.40)</b>	<b>(1,352.40)</b>









Grant: 193399 - PACT  
 Fund: 193399 - PACT

Status: Closing - Final Financial Rev  
 FMGR: Doyle, Marcy Sarah

Type: Grant

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	10/27/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER
							Uniform Guidance	YES		

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,483.16	0.00	(21,483.16)	(21,483.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,683.76	0.00	(13,683.76)	(13,683.76)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	10,960.17	0.00	(10,960.17)	(10,960.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,128.00	46,128.00	0.00	0.00	0.00	46,128.00	46,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	0.00	0.00	0.00	94,278.17	0.00	(94,278.17)	(94,278.17)
615NZ0 PAT Unallocated Budget (Bud Only)	93,030.00	93,030.00	0.00	0.00	0.00	93,030.00	93,030.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPEX Part Time Salary	0.00	0.00	0.00	28,037.29	0.00	(28,037.29)	(28,037.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,421.01	0.00	(9,421.01)	(9,421.01)
61SNSH Student Labor	0.00	0.00	0.00	45.38	0.00	(45.38)	(45.38)
61SNZ0 Student Labor Unallocated(Bud Only)	(1,125.70)	(1,125.70)	0.00	0.00	0.00	(1,125.70)	(1,125.70)
<b>*Total: Personnel</b>	<b>168,032.30</b>	<b>168,032.30</b>	<b>0.00</b>	<b>177,997.97</b>	<b>0.00</b>	<b>(9,965.67)</b>	<b>(9,965.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,732.14	0.00	(1,732.14)	(1,732.14)
65YF10 Full Fringe Benefit Distr Expe	61,640.00	61,640.00	0.00	53,552.37	0.00	8,087.63	8,087.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
<b>*Total: Fringe Benefits</b>	<b>61,640.00</b>	<b>61,640.00</b>	<b>0.00</b>	<b>58,286.87</b>	<b>0.00</b>	<b>3,353.13</b>	<b>3,353.13</b>
710 Travel	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
7102 Foreign Travel	0.00	(7,890.00)	0.00	0.00	0.00	0.00	(7,890.00)
710200 Foreign Travel	(7,890.00)	0.00	0.00	0.00	0.00	(7,890.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	254.03	0.00	(254.03)	(254.03)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	40.48	0.00	(40.48)	(40.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	676.84	0.00	(676.84)	(676.84)
<b>*Total: Travel</b>	<b>(6,335.00)</b>	<b>(6,335.00)</b>	<b>0.00</b>	<b>3,364.07</b>	<b>0.00</b>	<b>(9,699.07)</b>	<b>(9,699.07)</b>
711100 Supplies-General	0.00	0.00	0.00	7,175.76	0.00	(7,175.76)	(7,175.76)



Grant: 193399 - PACT  
 Fund: 193399 - PACT

Status: Closing - Final Financial Rev  
 FMGR: Doyle, Marcy Sarah

Type: Grant

PI Name: Doyle, Marcy Sarah  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: T94HP32895 CFDA #: 93.247  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 10/27/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	147.88	0.00	(147.88)	(147.88)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	785.57	0.00	(785.57)	(785.57)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
717000 Consulting-General	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
<b>*Total: Supplies</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>29,608.30</b>	<b>0.00</b>	<b>(1,608.30)</b>	<b>(1,608.30)</b>
722000 Athletic Financial Aid Undergrad	(181,500.00)	0.00	0.00	0.00	0.00	(181,500.00)	0.00
<b>*Total: Tuition</b>	<b>(181,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(181,500.00)</b>	<b>0.00</b>
722200 Participant Support	341,000.00	159,500.00	0.00	159,500.00	0.00	181,500.00	0.00
<b>*Total: Participant Support</b>	<b>341,000.00</b>	<b>159,500.00</b>	<b>0.00</b>	<b>159,500.00</b>	<b>0.00</b>	<b>181,500.00</b>	<b>0.00</b>
7300 Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
730001 Subcontracts 01	0.00	0.00	0.00	17,157.04	0.00	(17,157.04)	(17,157.04)
<b>*Total: Contractual</b>	<b>31,909.00</b>	<b>31,909.00</b>	<b>0.00</b>	<b>17,157.04</b>	<b>0.00</b>	<b>14,751.96</b>	<b>14,751.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>442,746.30</b>	<b>442,746.30</b>	<b>0.00</b>	<b>445,914.25</b>	<b>0.00</b>	<b>(3,167.95)</b>	<b>(3,167.95)</b>
760300 F&A Expenditures	26,081.00	26,081.00	0.00	22,913.05	0.00	3,167.95	3,167.95
<b>*Total: Indirect Costs</b>	<b>26,081.00</b>	<b>26,081.00</b>	<b>0.00</b>	<b>22,913.05</b>	<b>0.00</b>	<b>3,167.95</b>	<b>3,167.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,081.00</b>	<b>26,081.00</b>	<b>0.00</b>	<b>22,913.05</b>	<b>0.00</b>	<b>3,167.95</b>	<b>3,167.95</b>
<b>***Total Expenditures</b>	<b>468,827.30</b>	<b>468,827.30</b>	<b>0.00</b>	<b>468,827.30</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	468,827.30	0.00	(468,827.30)	(468,827.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468,827.30</b>	<b>0.00</b>	<b>(468,827.30)</b>	<b>(468,827.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468,827.30</b>	<b>0.00</b>	<b>(468,827.30)</b>	<b>(468,827.30)</b>

Grant: 193399 - PACT  
 Fund: 193441 - PACT Year 2 of 4

Status: Closing - Final Financial Rev  
 FMGR: Doyle, Marcy Sarah

Type: Grant

PI Name: Doyle, Marcy Sarah  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: T94HP32895 CFDA #: 93.247  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 10/27/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,691.87	0.00	(9,691.87)	(9,691.87)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	22,147.58	0.00	(22,147.58)	(22,147.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	232,851.00	67,278.00	0.00	0.00	0.00	232,851.00	67,278.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
615F10 PAT	0.00	0.00	0.00	192,800.90	0.00	(192,800.90)	(192,800.90)
615NZ0 PAT Unallocated Budget (Bud Only)	176,269.00	176,269.00	0.00	0.00	0.00	176,269.00	176,269.00
61CPEX Part Time Salary	0.00	0.00	0.00	43,887.16	0.00	(43,887.16)	(43,887.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,174.90	0.00	(8,174.90)	(8,174.90)
61SNSH Student Labor	0.00	0.00	0.00	145.75	0.00	(145.75)	(145.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,802.00	3,802.00	0.00	0.00	0.00	3,802.00	3,802.00
<b>*Total: Personnel</b>	<b>442,922.00</b>	<b>247,349.00</b>	<b>0.00</b>	<b>276,848.16</b>	<b>0.00</b>	<b>166,073.84</b>	<b>(29,499.16)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	776.13	0.00	(776.13)	(776.13)
65YF10 Full Fringe Benefit Distr Expe	169,282.24	103,537.24	0.00	93,983.42	0.00	75,298.82	9,553.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,216.40	0.00	(4,216.40)	(4,216.40)
<b>*Total: Fringe Benefits</b>	<b>169,282.24</b>	<b>103,537.24</b>	<b>0.00</b>	<b>98,975.95</b>	<b>0.00</b>	<b>70,306.29</b>	<b>4,561.29</b>
710 Travel	20,792.00	10,247.00	0.00	0.00	0.00	20,792.00	10,247.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,314.00	0.00	(3,314.00)	(3,314.00)
710305 Registration Fees-Other	0.00	0.00	0.00	2,253.50	0.00	(2,253.50)	(2,253.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>*Total: Travel</b>	<b>20,792.00</b>	<b>10,247.00</b>	<b>0.00</b>	<b>5,827.50</b>	<b>0.00</b>	<b>14,964.50</b>	<b>4,419.50</b>
740000 Cap Equipment	0.00	42,880.00	0.00	43,130.00	0.00	(43,130.00)	(250.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>42,880.00</b>	<b>0.00</b>	<b>43,130.00</b>	<b>0.00</b>	<b>(43,130.00)</b>	<b>(250.00)</b>
711100 Supplies-General	0.00	0.00	0.00	4,510.39	0.00	(4,510.39)	(4,510.39)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,617.45	0.00	(4,617.45)	(4,617.45)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	586.00	0.00	(586.00)	(586.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,060.13	0.00	(2,060.13)	(2,060.13)
7112 Research Supplies	61,357.00	17,402.00	0.00	0.00	0.00	61,357.00	17,402.00
714000 Postage-General	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)

Grant: 193399 - PACT  
 Fund: 193441 - PACT Year 2 of 4

Status: Closing - Final Financial Rev  
 FMGR: Doyle, Marcy Sarah

Type: Grant

PI Name: Doyle, Marcy Sarah  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: T94HP32895 CFDA #: 93.247  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

**Fund Information**  
 Effective Date: 10/27/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	53,000.00	26,500.00	0.00	3,000.00	0.00	50,000.00	23,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	43,575.00	0.00	(43,575.00)	(43,575.00)
<b>*Total: Supplies</b>	<b>114,357.00</b>	<b>43,902.00</b>	<b>0.00</b>	<b>58,466.63</b>	<b>0.00</b>	<b>55,890.37</b>	<b>(14,564.63)</b>
722200 Participant Support	682,000.00	341,000.00	0.00	302,500.00	0.00	379,500.00	38,500.00
<b>*Total: Participant Support</b>	<b>682,000.00</b>	<b>341,000.00</b>	<b>0.00</b>	<b>302,500.00</b>	<b>0.00</b>	<b>379,500.00</b>	<b>38,500.00</b>
7300 Subcontracts	63,818.00	31,909.00	0.00	0.00	0.00	63,818.00	31,909.00
730001 Subcontracts 01	0.00	0.00	0.00	40,592.75	0.00	(40,592.75)	(40,592.75)
<b>*Total: Contractual</b>	<b>63,818.00</b>	<b>31,909.00</b>	<b>0.00</b>	<b>40,592.75</b>	<b>0.00</b>	<b>23,225.25</b>	<b>(8,683.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,493,171.24</b>	<b>820,824.24</b>	<b>0.00</b>	<b>826,340.99</b>	<b>0.00</b>	<b>666,830.25</b>	<b>(5,516.75)</b>
760300 F&A Expenditures	65,581.70	41,353.70	0.00	35,836.95	0.00	29,744.75	5,516.75
<b>*Total: Indirect Costs</b>	<b>65,581.70</b>	<b>41,353.70</b>	<b>0.00</b>	<b>35,836.95</b>	<b>0.00</b>	<b>29,744.75</b>	<b>5,516.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,581.70</b>	<b>41,353.70</b>	<b>0.00</b>	<b>35,836.95</b>	<b>0.00</b>	<b>29,744.75</b>	<b>5,516.75</b>
<b>***Total Expenditures</b>	<b>1,558,752.94</b>	<b>862,177.94</b>	<b>0.00</b>	<b>862,177.94</b>	<b>0.00</b>	<b>696,575.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	862,177.94	0.00	(862,177.94)	(862,177.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>862,177.94</b>	<b>0.00</b>	<b>(862,177.94)</b>	<b>(862,177.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>862,177.94</b>	<b>0.00</b>	<b>(862,177.94)</b>	<b>(862,177.94)</b>



Grant: 193399 - PACT

Status: Closing - Final Financial Rev

Type: Grant

Fund: 193481 - PACT 7-1-21 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	10/27/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER
							Uniform Guidance	YES		

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,568.63	0.00	(42,568.63)	(42,568.63)
611F60 Faculty NTT Research	0.00	0.00	0.00	44,725.68	0.00	(44,725.68)	(44,725.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,438.55	199,083.55	0.00	0.00	0.00	35,438.55	199,083.55
613NZ0 Grad Unallocated Budget (Bud Only)	67,715.00	97,715.00	0.00	0.00	0.00	67,715.00	97,715.00
615F10 PAT	0.00	0.00	0.00	349,947.59	0.00	(349,947.59)	(349,947.59)
615NZ0 PAT Unallocated Budget (Bud Only)	18,042.10	211,860.10	0.00	0.00	0.00	18,042.10	211,860.10
61CPEX Part Time Salary	0.00	0.00	0.00	15,635.91	0.00	(15,635.91)	(15,635.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,239.31	0.00	(1,239.31)	(1,239.31)
61SNSH Student Labor	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
61SNZ0 Student Labor Unallocated(Bud Only)	(48,405.81)	(46,476.81)	0.00	0.00	0.00	(48,405.81)	(46,476.81)
<b>*Total: Personnel</b>	<b>72,789.84</b>	<b>462,181.84</b>	<b>0.00</b>	<b>454,420.62</b>	<b>0.00</b>	<b>(381,630.78)</b>	<b>7,761.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,397.33	0.00	(3,397.33)	(3,397.33)
65YF10 Full Fringe Benefit Distr Expe	15,180.05	145,610.05	0.00	144,367.01	0.00	(129,186.96)	1,243.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,333.11	0.00	(1,333.11)	(1,333.11)
<b>*Total: Fringe Benefits</b>	<b>15,180.05</b>	<b>145,610.05</b>	<b>0.00</b>	<b>149,097.45</b>	<b>0.00</b>	<b>(133,917.40)</b>	<b>(3,487.40)</b>
710 Travel	(2,274.50)	21,978.50	0.00	0.00	0.00	(2,274.50)	21,978.50
710300 Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	3,448.42	0.00	(3,448.42)	(3,448.42)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	370.78	0.00	(370.78)	(370.78)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,141.32	0.00	(2,141.32)	(2,141.32)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	437.69	0.00	(437.69)	(437.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,220.61	0.00	(1,220.61)	(1,220.61)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	434.81	0.00	(434.81)	(434.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,149.10	0.00	(3,149.10)	(3,149.10)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
710Z Travel-Other	0.00	(354.40)	0.00	0.00	0.00	0.00	(354.40)
710Z00 Travel-Other	0.00	354.40	0.00	348.88	0.00	(348.88)	5.52
<b>*Total: Travel</b>	<b>(2,274.50)</b>	<b>21,978.50</b>	<b>0.00</b>	<b>14,072.21</b>	<b>0.00</b>	<b>(16,346.71)</b>	<b>7,906.29</b>

Grant: 193399 - PACT

Status: Closing - Final Financial Rev

Type: Grant

Fund: 193481 - PACT 7-1-21 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	10/27/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER
							Uniform Guidance	YES		

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	(250.00)	(250.00)	0.00	0.00	0.00	(250.00)	(250.00)
<b>*Total: Equipment</b>	<b>(250.00)</b>	<b>(250.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,423.84	0.00	(1,423.84)	(1,423.84)
711100 Supplies-General	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
711140 Supplies-Recruiting	0.00	0.00	0.00	2,029.36	0.00	(2,029.36)	(2,029.36)
711180 Supplies Special Events	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	984.43	0.00	(984.43)	(984.43)
7112 Research Supplies	5,510.37	9,235.37	0.00	0.00	0.00	5,510.37	9,235.37
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,663.73	0.00	(1,663.73)	(1,663.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,000.75	0.00	(3,000.75)	(3,000.75)
717000 Consulting-General	(20,075.00)	10,425.00	0.00	0.00	0.00	(20,075.00)	10,425.00
717200 Other Professional Services-General	0.00	0.00	0.00	59,150.00	0.00	(59,150.00)	(59,150.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,078.00	43,078.00	0.00	0.00	0.00	43,078.00	43,078.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.26	0.00	(137.26)	(137.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,394.16	0.00	(1,394.16)	(1,394.16)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	984.43	0.00	(984.43)	(984.43)
<b>*Total: Supplies</b>	<b>28,513.37</b>	<b>62,738.37</b>	<b>0.00</b>	<b>71,365.58</b>	<b>0.00</b>	<b>(42,852.21)</b>	<b>(8,627.21)</b>
722200 Participant Support	(47,948.00)	634,052.00	0.00	571,500.00	0.00	(619,448.00)	62,552.00
<b>*Total: Participant Support</b>	<b>(47,948.00)</b>	<b>634,052.00</b>	<b>0.00</b>	<b>571,500.00</b>	<b>0.00</b>	<b>(619,448.00)</b>	<b>62,552.00</b>
7300 Subcontracts	(8,683.75)	79,134.25	0.00	0.00	0.00	(8,683.75)	79,134.25
730001 Subcontracts 01	0.00	0.00	0.00	66,704.12	0.00	(66,704.12)	(66,704.12)
<b>*Total: Contractual</b>	<b>(8,683.75)</b>	<b>79,134.25</b>	<b>0.00</b>	<b>66,704.12</b>	<b>0.00</b>	<b>(75,387.87)</b>	<b>12,430.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,327.01</b>	<b>1,405,445.01</b>	<b>0.00</b>	<b>1,327,159.98</b>	<b>0.00</b>	<b>(1,269,832.97)</b>	<b>78,285.03</b>
760300 F&A Expenditures	11,667.75	60,124.75	0.00	55,116.50	0.00	(43,448.75)	5,008.25
<b>*Total: Indirect Costs</b>	<b>11,667.75</b>	<b>60,124.75</b>	<b>0.00</b>	<b>55,116.50</b>	<b>0.00</b>	<b>(43,448.75)</b>	<b>5,008.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,667.75</b>	<b>60,124.75</b>	<b>0.00</b>	<b>55,116.50</b>	<b>0.00</b>	<b>(43,448.75)</b>	<b>5,008.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193399 - PACT

Status: Closing - Final Financial Rev

Type: Grant

Fund: 193481 - PACT 7-1-21 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: T94HP32895 CFDA #: 93.247  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/27/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>68,994.76</b>	<b>1,465,569.76</b>	<b>0.00</b>	<b>1,382,276.48</b>	<b>0.00</b>	<b>(1,313,281.72)</b>	<b>83,293.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,382,276.48	0.00	(1,382,276.48)	(1,382,276.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382,276.48</b>	<b>0.00</b>	<b>(1,382,276.48)</b>	<b>(1,382,276.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382,276.48</b>	<b>0.00</b>	<b>(1,382,276.48)</b>	<b>(1,382,276.48)</b>

Grant: 193399 - PACT

Status: Closing - Final Financial Rev

Type: Grant

Fund: 193481 - PACT 7-1-21 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: T94HP32895 CFDA #: 93.247  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/27/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

**Org: UFIHPP - Inst for Health Policy & Practic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>
722200 Participant Support	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,915.00</b>	<b>0.00</b>	<b>(43,915.00)</b>	<b>(43,915.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	(6.80)	0.00	6.80	6.80
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.80)</b>	<b>0.00</b>	<b>6.80</b>	<b>6.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.80)</b>	<b>0.00</b>	<b>6.80</b>	<b>6.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,908.20</b>	<b>0.00</b>	<b>(43,908.20)</b>	<b>(43,908.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	43,908.20	0.00	(43,908.20)	(43,908.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,908.20</b>	<b>0.00</b>	<b>(43,908.20)</b>	<b>(43,908.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,908.20</b>	<b>0.00</b>	<b>(43,908.20)</b>	<b>(43,908.20)</b>



Grant: 193399 - PACT

Status: Closing - Final Financial Rev

Type: Grant

Fund: 193530 - YR4 7-1-22 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: T94HP32895 CFDA #: 93.247  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	10/27/2023	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	8	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	193,818.00	0.00	0.00	0.00	0.00	193,818.00	0.00
<b>*Total: Personnel</b>	<b>193,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,818.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	64,686.00	0.00	0.00	0.00	0.00	64,686.00	0.00
<b>*Total: Fringe Benefits</b>	<b>64,686.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,686.00</b>	<b>0.00</b>
710 Travel	13,708.00	0.00	0.00	0.00	0.00	13,708.00	0.00
<b>*Total: Travel</b>	<b>13,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,708.00</b>	<b>0.00</b>
7112 Research Supplies	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00
717000 Consulting-General	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: Supplies</b>	<b>6,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>
722200 Participant Support	341,000.00	0.00	0.00	0.00	0.00	341,000.00	0.00
<b>*Total: Participant Support</b>	<b>341,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,000.00</b>	<b>0.00</b>
7300 Subcontracts	55,909.00	0.00	0.00	0.00	0.00	55,909.00	0.00
<b>*Total: Contractual</b>	<b>55,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,909.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>675,771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675,771.00</b>	<b>0.00</b>
760300 F&A Expenditures	24,229.00	0.00	0.00	0.00	0.00	24,229.00	0.00
<b>*Total: Indirect Costs</b>	<b>24,229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,229.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,229.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>





Grant: 193412 - PDG Implementation Grant  
 Fund: 193412 - PDG Implementation Grant

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23					Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,570.00	0.00	(27,570.00)	(27,570.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.73	0.00	(10,243.73)	(10,243.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,813.73	37,813.73	0.00	0.00	0.00	37,813.73	37,813.73
615F10 PAT	0.00	0.00	0.00	512,081.66	0.00	(512,081.66)	(512,081.66)
615NZ0 PAT Unallocated Budget (Bud Only)	534,501.42	534,501.42	0.00	0.00	0.00	534,501.42	534,501.42
61CPHX Part Time Hourly	0.00	0.00	0.00	19,419.76	0.00	(19,419.76)	(19,419.76)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,134.00	1,134.00	0.00	0.00	0.00	1,134.00	1,134.00
<b>*Total: Personnel</b>	<b>573,449.15</b>	<b>573,449.15</b>	<b>0.00</b>	<b>573,449.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,463.28	0.00	(2,463.28)	(2,463.28)
65YF10 Full Fringe Benefit Distr Expe	233,391.60	233,391.60	0.00	229,363.07	0.00	4,028.53	4,028.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,565.25	0.00	(1,565.25)	(1,565.25)
<b>*Total: Fringe Benefits</b>	<b>233,391.60</b>	<b>233,391.60</b>	<b>0.00</b>	<b>233,391.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	4,839.63	4,839.63	0.00	0.00	0.00	4,839.63	4,839.63
710310 Workshop Registration Fees	0.00	0.00	0.00	1,554.60	0.00	(1,554.60)	(1,554.60)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,718.10	0.00	(2,718.10)	(2,718.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
710D30 Domestic Travel NH - Meals/Inciddtl	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
<b>*Total: Travel</b>	<b>4,839.63</b>	<b>4,839.63</b>	<b>0.00</b>	<b>4,839.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	53,165.63	0.00	(53,165.63)	(53,165.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	140.02	0.00	(140.02)	(140.02)
7112 Research Supplies	(424,639.68)	(424,639.68)	0.00	0.00	0.00	(424,639.68)	(424,639.68)
711200 Research Supplies	0.00	0.00	0.00	5,350.00	0.00	(5,350.00)	(5,350.00)
717200 Other Professional Services-General	0.00	0.00	0.00	133,640.04	0.00	(133,640.04)	(133,640.04)

Grant: 193412 - PDG Implementation Grant  
 Fund: 193412 - PDG Implementation Grant

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,797,596.00	762,317.99	0.00	136,917.96	0.00	6,660,678.04	625,400.03
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,831.41	0.00	(7,831.41)	(7,831.41)
<b>*Total: Supplies</b>	<b>6,372,956.32</b>	<b>337,678.31</b>	<b>0.00</b>	<b>337,678.31</b>	<b>0.00</b>	<b>6,035,278.01</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,184,636.70</b>	<b>1,149,358.69</b>	<b>0.00</b>	<b>1,149,358.69</b>	<b>0.00</b>	<b>6,035,278.01</b>	<b>0.00</b>
760300 F&A Expenditures	849,111.39	580,426.14	0.00	580,426.14	0.00	268,685.25	0.00
<b>*Total: Indirect Costs</b>	<b>849,111.39</b>	<b>580,426.14</b>	<b>0.00</b>	<b>580,426.14</b>	<b>0.00</b>	<b>268,685.25</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>849,111.39</b>	<b>580,426.14</b>	<b>0.00</b>	<b>580,426.14</b>	<b>0.00</b>	<b>268,685.25</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,033,748.09</b>	<b>1,729,784.83</b>	<b>0.00</b>	<b>1,729,784.83</b>	<b>0.00</b>	<b>6,303,963.26</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,729,784.83	0.00	(1,729,784.83)	(1,729,784.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,729,784.83</b>	<b>0.00</b>	<b>(1,729,784.83)</b>	<b>(1,729,784.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,729,784.83</b>	<b>0.00</b>	<b>(1,729,784.83)</b>	<b>(1,729,784.83)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193413 - PDG-I Pyramid Model Consort

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	124,968.02	0.00	(124,968.02)	(124,968.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	124,968.02	0.00	0.00	0.00	0.00	124,968.02
<b>*Total: Supplies</b>	<b>0.00</b>	<b>124,968.02</b>	<b>0.00</b>	<b>124,968.02</b>	<b>0.00</b>	<b>(124,968.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>124,968.02</b>	<b>0.00</b>	<b>124,968.02</b>	<b>0.00</b>	<b>(124,968.02)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>137,593.02</b>	<b>0.00</b>	<b>137,593.02</b>	<b>0.00</b>	<b>(137,593.02)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	137,593.02	0.00	(137,593.02)	(137,593.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,593.02</b>	<b>0.00</b>	<b>(137,593.02)</b>	<b>(137,593.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,593.02</b>	<b>0.00</b>	<b>(137,593.02)</b>	<b>(137,593.02)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193414 - PDG-I Early Learning

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>(312,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>(312,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193415 - PDG-I Rebel Interactive Group

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>(150,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>(150,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>(162,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>(162,625.00)</b>	<b>(162,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>(162,625.00)</b>	<b>(162,625.00)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193416 - PDG-I NH Childrens Trust

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000,000.00	0.00	(1,000,000.00)	(1,000,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>(1,000,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>(1,000,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,012,625.00</b>	<b>0.00</b>	<b>1,012,625.00</b>	<b>0.00</b>	<b>(1,012,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,012,625.00</b>	<b>0.00</b>	<b>(1,012,625.00)</b>	<b>(1,012,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,012,625.00</b>	<b>0.00</b>	<b>(1,012,625.00)</b>	<b>(1,012,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193417 - PDG-I Nat Ctr Children in Pov

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	229,250.00	0.00	(229,250.00)	(229,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>229,250.00</b>	<b>0.00</b>	<b>229,250.00</b>	<b>0.00</b>	<b>(229,250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>229,250.00</b>	<b>0.00</b>	<b>229,250.00</b>	<b>0.00</b>	<b>(229,250.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>241,875.00</b>	<b>0.00</b>	<b>241,875.00</b>	<b>0.00</b>	<b>(241,875.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	241,875.00	0.00	(241,875.00)	(241,875.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,875.00</b>	<b>0.00</b>	<b>(241,875.00)</b>	<b>(241,875.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,875.00</b>	<b>0.00</b>	<b>(241,875.00)</b>	<b>(241,875.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193418 - PDG-I MTX

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 03/07/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>(312,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>(312,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193419 - PDG-I Amoskeag

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 09/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	83,753.67	0.00	(83,753.67)	(83,753.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	482,241.39	0.00	398,487.72	0.00	(398,487.72)	83,753.67
<b>*Total: Supplies</b>	<b>0.00</b>	<b>482,241.39</b>	<b>0.00</b>	<b>482,241.39</b>	<b>0.00</b>	<b>(482,241.39)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>482,241.39</b>	<b>0.00</b>	<b>482,241.39</b>	<b>0.00</b>	<b>(482,241.39)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>494,866.39</b>	<b>0.00</b>	<b>494,866.39</b>	<b>0.00</b>	<b>(494,866.39)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	494,866.39	0.00	(494,866.39)	(494,866.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,866.39</b>	<b>0.00</b>	<b>(494,866.39)</b>	<b>(494,866.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,866.39</b>	<b>0.00</b>	<b>(494,866.39)</b>	<b>(494,866.39)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193420 - PDG-I Children Unlimited

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 03/07/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	10,890.00	0.00	(10,890.00)	(10,890.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	124,410.00	0.00	113,520.00	0.00	(113,520.00)	10,890.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>124,410.00</b>	<b>0.00</b>	<b>124,410.00</b>	<b>0.00</b>	<b>(124,410.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>124,410.00</b>	<b>0.00</b>	<b>124,410.00</b>	<b>0.00</b>	<b>(124,410.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>137,035.00</b>	<b>0.00</b>	<b>137,035.00</b>	<b>0.00</b>	<b>(137,035.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	137,035.00	0.00	(137,035.00)	(137,035.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,035.00</b>	<b>0.00</b>	<b>(137,035.00)</b>	<b>(137,035.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,035.00</b>	<b>0.00</b>	<b>(137,035.00)</b>	<b>(137,035.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193421 - PDG-I Claremont Learn

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/15/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	176,201.00	176,201.00	0.00	176,201.60	0.00	(0.60)	(0.60)
<b>*Total: Supplies</b>	<b>176,201.00</b>	<b>176,201.00</b>	<b>0.00</b>	<b>176,201.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,201.00</b>	<b>176,201.00</b>	<b>0.00</b>	<b>176,201.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>188,826.00</b>	<b>188,826.00</b>	<b>0.00</b>	<b>188,826.60</b>	<b>0.00</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	188,826.60	0.00	(188,826.60)	(188,826.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,826.60</b>	<b>0.00</b>	<b>(188,826.60)</b>	<b>(188,826.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,826.60</b>	<b>0.00</b>	<b>(188,826.60)</b>	<b>(188,826.60)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193422 - PDG-I Good Beginnings

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	362,340.00	0.00	362,340.00	0.00	(362,340.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>362,340.00</b>	<b>0.00</b>	<b>362,340.00</b>	<b>0.00</b>	<b>(362,340.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>362,340.00</b>	<b>0.00</b>	<b>362,340.00</b>	<b>0.00</b>	<b>(362,340.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>374,965.00</b>	<b>0.00</b>	<b>374,965.00</b>	<b>0.00</b>	<b>(374,965.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	374,965.00	0.00	(374,965.00)	(374,965.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374,965.00</b>	<b>0.00</b>	<b>(374,965.00)</b>	<b>(374,965.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374,965.00</b>	<b>0.00</b>	<b>(374,965.00)</b>	<b>(374,965.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193425 - PDG-I Pear Associates

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	124,975.00	0.00	(124,975.00)	(124,975.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	124,975.00	0.00	0.00	0.00	125,000.00	124,975.00
<b>*Total: Supplies</b>	<b>125,000.00</b>	<b>124,975.00</b>	<b>0.00</b>	<b>124,975.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>124,975.00</b>	<b>0.00</b>	<b>124,975.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>137,625.00</b>	<b>137,600.00</b>	<b>0.00</b>	<b>137,600.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	137,600.00	0.00	(137,600.00)	(137,600.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,600.00</b>	<b>0.00</b>	<b>(137,600.00)</b>	<b>(137,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,600.00</b>	<b>0.00</b>	<b>(137,600.00)</b>	<b>(137,600.00)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193426 - PDG-I ABT Associates

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	406,015.66	0.00	(406,015.66)	(406,015.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,019.00	406,015.66	0.00	0.00	0.00	406,019.00	406,015.66
<b>*Total: Supplies</b>	<b>406,019.00</b>	<b>406,015.66</b>	<b>0.00</b>	<b>406,015.66</b>	<b>0.00</b>	<b>3.34</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>406,019.00</b>	<b>406,015.66</b>	<b>0.00</b>	<b>406,015.66</b>	<b>0.00</b>	<b>3.34</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>418,644.00</b>	<b>418,640.66</b>	<b>0.00</b>	<b>418,640.66</b>	<b>0.00</b>	<b>3.34</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	418,640.66	0.00	(418,640.66)	(418,640.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418,640.66</b>	<b>0.00</b>	<b>(418,640.66)</b>	<b>(418,640.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418,640.66</b>	<b>0.00</b>	<b>(418,640.66)</b>	<b>(418,640.66)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193427 - PDG-I Parent Info Center

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Supplies</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>112,625.00</b>	<b>112,625.00</b>	<b>0.00</b>	<b>112,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	112,625.00	0.00	(112,625.00)	(112,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,625.00</b>	<b>0.00</b>	<b>(112,625.00)</b>	<b>(112,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,625.00</b>	<b>0.00</b>	<b>(112,625.00)</b>	<b>(112,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193444 - PDG-I UW Greater Nashua

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	522,731.00	0.00	522,731.00	0.00	(522,731.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>522,731.00</b>	<b>0.00</b>	<b>522,731.00</b>	<b>0.00</b>	<b>(522,731.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>522,731.00</b>	<b>0.00</b>	<b>522,731.00</b>	<b>0.00</b>	<b>(522,731.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>535,356.00</b>	<b>0.00</b>	<b>535,356.00</b>	<b>0.00</b>	<b>(535,356.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	535,356.00	0.00	(535,356.00)	(535,356.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535,356.00</b>	<b>0.00</b>	<b>(535,356.00)</b>	<b>(535,356.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535,356.00</b>	<b>0.00</b>	<b>(535,356.00)</b>	<b>(535,356.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193445 - PDG-I UW Greater Seacoast

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 04/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	270,066.04	0.00	270,066.04	0.00	(270,066.04)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>270,066.04</b>	<b>0.00</b>	<b>270,066.04</b>	<b>0.00</b>	<b>(270,066.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>270,066.04</b>	<b>0.00</b>	<b>270,066.04</b>	<b>0.00</b>	<b>(270,066.04)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>282,691.04</b>	<b>0.00</b>	<b>282,691.04</b>	<b>0.00</b>	<b>(282,691.04)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	282,691.04	0.00	(282,691.04)	(282,691.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,691.04</b>	<b>0.00</b>	<b>(282,691.04)</b>	<b>(282,691.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,691.04</b>	<b>0.00</b>	<b>(282,691.04)</b>	<b>(282,691.04)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193446 - PDG-I Waypoint

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	330,859.60	0.00	330,859.60	0.00	(330,859.60)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>330,859.60</b>	<b>0.00</b>	<b>330,859.60</b>	<b>0.00</b>	<b>(330,859.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>330,859.60</b>	<b>0.00</b>	<b>330,859.60</b>	<b>0.00</b>	<b>(330,859.60)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>343,484.60</b>	<b>0.00</b>	<b>343,484.60</b>	<b>0.00</b>	<b>(343,484.60)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	343,484.60	0.00	(343,484.60)	(343,484.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,484.60</b>	<b>0.00</b>	<b>(343,484.60)</b>	<b>(343,484.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,484.60</b>	<b>0.00</b>	<b>(343,484.60)</b>	<b>(343,484.60)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193447 - PDG-I UW Granite

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	53,335.00	0.00	(53,335.00)	(53,335.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	133,342.00	0.00	80,007.00	0.00	(80,007.00)	53,335.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>133,342.00</b>	<b>0.00</b>	<b>133,342.00</b>	<b>0.00</b>	<b>(133,342.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>133,342.00</b>	<b>0.00</b>	<b>133,342.00</b>	<b>0.00</b>	<b>(133,342.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>145,967.00</b>	<b>0.00</b>	<b>145,967.00</b>	<b>0.00</b>	<b>(145,967.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	145,967.00	0.00	(145,967.00)	(145,967.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,967.00</b>	<b>0.00</b>	<b>(145,967.00)</b>	<b>(145,967.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,967.00</b>	<b>0.00</b>	<b>(145,967.00)</b>	<b>(145,967.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193448 - PDG-I Greater Tilton FRC

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 03/07/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717204 Oth Prof Ser-MuniAgreemt	0.00	0.00	0.00	20,256.80	0.00	(20,256.80)	(20,256.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	101,284.00	0.00	81,027.20	0.00	(81,027.20)	20,256.80
<b>*Total: Supplies</b>	<b>0.00</b>	<b>101,284.00</b>	<b>0.00</b>	<b>101,284.00</b>	<b>0.00</b>	<b>(101,284.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>101,284.00</b>	<b>0.00</b>	<b>101,284.00</b>	<b>0.00</b>	<b>(101,284.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>113,909.00</b>	<b>0.00</b>	<b>113,909.00</b>	<b>0.00</b>	<b>(113,909.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	113,909.00	0.00	(113,909.00)	(113,909.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,909.00</b>	<b>0.00</b>	<b>(113,909.00)</b>	<b>(113,909.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,909.00</b>	<b>0.00</b>	<b>(113,909.00)</b>	<b>(113,909.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193449 - PDG-I New Futures

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	126,231.00	0.00	126,231.00	0.00	(126,231.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>126,231.00</b>	<b>0.00</b>	<b>126,231.00</b>	<b>0.00</b>	<b>(126,231.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>126,231.00</b>	<b>0.00</b>	<b>126,231.00</b>	<b>0.00</b>	<b>(126,231.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>138,856.00</b>	<b>0.00</b>	<b>138,856.00</b>	<b>0.00</b>	<b>(138,856.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	138,856.00	0.00	(138,856.00)	(138,856.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,856.00</b>	<b>0.00</b>	<b>(138,856.00)</b>	<b>(138,856.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,856.00</b>	<b>0.00</b>	<b>(138,856.00)</b>	<b>(138,856.00)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193462 - Subaward for NH Coalition

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	131,100.00	111,075.00	0.00	111,075.00	0.00	20,025.00	0.00
<b>*Total: Supplies</b>	<b>131,100.00</b>	<b>111,075.00</b>	<b>0.00</b>	<b>111,075.00</b>	<b>0.00</b>	<b>20,025.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,100.00</b>	<b>111,075.00</b>	<b>0.00</b>	<b>111,075.00</b>	<b>0.00</b>	<b>20,025.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>143,725.00</b>	<b>123,700.00</b>	<b>0.00</b>	<b>123,700.00</b>	<b>0.00</b>	<b>20,025.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	123,700.00	0.00	(123,700.00)	(123,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,700.00</b>	<b>0.00</b>	<b>(123,700.00)</b>	<b>(123,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,700.00</b>	<b>0.00</b>	<b>(123,700.00)</b>	<b>(123,700.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193465 - Coos Coalition for Children

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	359,352.00	359,352.00	0.00	359,352.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>359,352.00</b>	<b>359,352.00</b>	<b>0.00</b>	<b>359,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,352.00</b>	<b>359,352.00</b>	<b>0.00</b>	<b>359,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>371,977.00</b>	<b>371,977.00</b>	<b>0.00</b>	<b>371,977.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	371,977.00	0.00	(371,977.00)	(371,977.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371,977.00</b>	<b>0.00</b>	<b>(371,977.00)</b>	<b>(371,977.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371,977.00</b>	<b>0.00</b>	<b>(371,977.00)</b>	<b>(371,977.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193466 - PDG-1 Year 2

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23						Idc Waiver	YES
							Sefa Classification	OTHER

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>(1,520.00)</b>	<b>(1,520.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,520.00</b>	<b>0.00</b>	<b>(1,520.00)</b>	<b>(1,520.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	767.60	0.00	(767.60)	(767.60)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.60</b>	<b>0.00</b>	<b>(767.60)</b>	<b>(767.60)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.60</b>	<b>0.00</b>	<b>(767.60)</b>	<b>(767.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,287.60</b>	<b>0.00</b>	<b>(2,287.60)</b>	<b>(2,287.60)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,287.60</b>	<b>0.00</b>	<b>(2,287.60)</b>	<b>(2,287.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,287.60</b>	<b>0.00</b>	<b>(2,287.60)</b>	<b>(2,287.60)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193466 - PDG-1 Year 2

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		50.50%		
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
				Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	21,498.55	0.00	(21,498.55)	(21,498.55)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,658.00	0.00	(13,658.00)	(13,658.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.77	0.00	(10,243.77)	(10,243.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,891.27	39,891.27	0.00	0.00	0.00	39,891.27	39,891.27
615F10	PAT	0.00	0.00	0.00	792,491.23	0.00	(792,491.23)	(792,491.23)
615NZ0	PAT Unallocated Budget (Bud Only)	845,341.26	845,341.26	0.00	0.00	0.00	845,341.26	845,341.26
617F10	Operating Staff	0.00	0.00	0.00	19,753.50	0.00	(19,753.50)	(19,753.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,587.48	0.00	(27,587.48)	(27,587.48)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>885,232.53</b>	<b>885,232.53</b>	<b>0.00</b>	<b>885,232.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,787.89	0.00	(2,787.89)	(2,787.89)
65YF10	Full Fringe Benefit Distr Expe	338,687.47	338,687.47	0.00	333,692.15	0.00	4,995.32	4,995.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,207.43	0.00	(2,207.43)	(2,207.43)
<b>*Total: Fringe Benefits</b>		<b>338,687.47</b>	<b>338,687.47</b>	<b>0.00</b>	<b>338,687.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	8,182.97	8,182.97	0.00	0.00	0.00	8,182.97	8,182.97
7100	In-State Travel	0.00	(214.50)	0.00	0.00	0.00	0.00	(214.50)
710000	In-State Travel	0.00	214.50	0.00	214.50	0.00	(214.50)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	6,876.25	0.00	(6,876.25)	(6,876.25)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D30	Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	337.22	0.00	(337.22)	(337.22)
<b>*Total: Travel</b>		<b>8,182.97</b>	<b>8,182.97</b>	<b>0.00</b>	<b>8,182.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	586.55	0.00	(586.55)	(586.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
7112	Research Supplies	109,134.53	(942,633.00)	0.00	0.00	0.00	109,134.53	(942,633.00)
711200	Research Supplies	0.00	0.00	0.00	32,092.87	0.00	(32,092.87)	(32,092.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716101	Rentals-Equipment/Event	0.00	0.00	0.00	(171.60)	0.00	171.60	171.60

Grant: 193412 - PDG Implementation Grant  
 Fund: 193466 - PDG-1 Year 2

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716123 Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	0.00	0.00	0.00	81,660.06	0.00	(81,660.06)	(81,660.06)
717200 Other Professional Services-General	0.00	0.00	0.00	180,709.02	0.00	(180,709.02)	(180,709.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,831,815.07	1,468,610.10	0.00	217,572.48	0.00	3,614,242.59	1,251,037.62
719100 Membership Dues & Fees	0.00	0.00	0.00	633.60	0.00	(633.60)	(633.60)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	121.55	0.00	(121.55)	(121.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,106.58	0.00	(1,106.58)	(1,106.58)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Supplies</b>	<b>3,940,949.60</b>	<b>525,977.10</b>	<b>0.00</b>	<b>522,082.10</b>	<b>0.00</b>	<b>3,418,867.50</b>	<b>3,895.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,375.00</b>	<b>0.00</b>	<b>(2,375.00)</b>	<b>(2,375.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,173,052.57</b>	<b>1,758,080.07</b>	<b>0.00</b>	<b>1,756,560.07</b>	<b>0.00</b>	<b>3,416,492.50</b>	<b>1,520.00</b>
760300 F&A Expenditures	988,830.53	887,830.53	0.00	887,062.93	0.00	101,767.60	767.60
<b>*Total: Indirect Costs</b>	<b>988,830.53</b>	<b>887,830.53</b>	<b>0.00</b>	<b>887,062.93</b>	<b>0.00</b>	<b>101,767.60</b>	<b>767.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>988,830.53</b>	<b>887,830.53</b>	<b>0.00</b>	<b>887,062.93</b>	<b>0.00</b>	<b>101,767.60</b>	<b>767.60</b>
<b>***Total Expenditures</b>	<b>6,161,883.10</b>	<b>2,645,910.60</b>	<b>0.00</b>	<b>2,643,623.00</b>	<b>0.00</b>	<b>3,518,260.10</b>	<b>2,287.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,643,623.00	0.00	(2,643,623.00)	(2,643,623.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,643,623.00</b>	<b>0.00</b>	<b>(2,643,623.00)</b>	<b>(2,643,623.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,643,623.00</b>	<b>0.00</b>	<b>(2,643,623.00)</b>	<b>(2,643,623.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193467 - Supplement Year 1

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	08/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	4,534.62	0.00	187,625.00	0.00	(187,625.00)	(183,090.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	184,612.00	184,612.00	0.00	0.00	0.00	184,612.00	184,612.00
<b>*Total: Supplies</b>	<b>184,612.00</b>	<b>189,146.62</b>	<b>0.00</b>	<b>187,625.00</b>	<b>0.00</b>	<b>(3,013.00)</b>	<b>1,521.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>184,612.00</b>	<b>189,146.62</b>	<b>0.00</b>	<b>187,625.00</b>	<b>0.00</b>	<b>(3,013.00)</b>	<b>1,521.62</b>
760300 F&A Expenditures	93,229.00	93,229.00	0.00	94,750.62	0.00	(1,521.62)	(1,521.62)
<b>*Total: Indirect Costs</b>	<b>93,229.00</b>	<b>93,229.00</b>	<b>0.00</b>	<b>94,750.62</b>	<b>0.00</b>	<b>(1,521.62)</b>	<b>(1,521.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>93,229.00</b>	<b>93,229.00</b>	<b>0.00</b>	<b>94,750.62</b>	<b>0.00</b>	<b>(1,521.62)</b>	<b>(1,521.62)</b>
<b>***Total Expenditures</b>	<b>277,841.00</b>	<b>282,375.62</b>	<b>0.00</b>	<b>282,375.62</b>	<b>0.00</b>	<b>(4,534.62)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	282,375.62	0.00	(282,375.62)	(282,375.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,375.62</b>	<b>0.00</b>	<b>(282,375.62)</b>	<b>(282,375.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,375.62</b>	<b>0.00</b>	<b>(282,375.62)</b>	<b>(282,375.62)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193468 - Large Vendor Pear Associates

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	139,910.00	0.00	(139,910.00)	(139,910.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	163,400.00	139,910.00	0.00	0.00	0.00	163,400.00	139,910.00
<b>*Total: Supplies</b>	<b>163,400.00</b>	<b>139,910.00</b>	<b>0.00</b>	<b>139,910.00</b>	<b>0.00</b>	<b>23,490.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,400.00</b>	<b>139,910.00</b>	<b>0.00</b>	<b>139,910.00</b>	<b>0.00</b>	<b>23,490.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>176,025.00</b>	<b>152,535.00</b>	<b>0.00</b>	<b>152,535.00</b>	<b>0.00</b>	<b>23,490.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	152,535.00	0.00	(152,535.00)	(152,535.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,535.00</b>	<b>0.00</b>	<b>(152,535.00)</b>	<b>(152,535.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,535.00</b>	<b>0.00</b>	<b>(152,535.00)</b>	<b>(152,535.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193469 - Large Vendor Abt Associates

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	09/06/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,391.00	406,369.17	0.00	406,369.17	0.00	21.83	0.00
<b>*Total: Supplies</b>	<b>406,391.00</b>	<b>406,369.17</b>	<b>0.00</b>	<b>406,369.17</b>	<b>0.00</b>	<b>21.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>406,391.00</b>	<b>406,369.17</b>	<b>0.00</b>	<b>406,369.17</b>	<b>0.00</b>	<b>21.83</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>419,016.00</b>	<b>418,994.17</b>	<b>0.00</b>	<b>418,994.17</b>	<b>0.00</b>	<b>21.83</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	418,994.17	0.00	(418,994.17)	(418,994.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418,994.17</b>	<b>0.00</b>	<b>(418,994.17)</b>	<b>(418,994.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418,994.17</b>	<b>0.00</b>	<b>(418,994.17)</b>	<b>(418,994.17)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193470 - Large Vendor Nat Ctr Child Pov

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 09/06/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	143,230.00	0.00	143,230.00	0.00	(18,230.00)	0.00
<b>*Total: Supplies</b>	<b>125,000.00</b>	<b>143,230.00</b>	<b>0.00</b>	<b>143,230.00</b>	<b>0.00</b>	<b>(18,230.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>143,230.00</b>	<b>0.00</b>	<b>143,230.00</b>	<b>0.00</b>	<b>(18,230.00)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>137,625.00</b>	<b>155,855.00</b>	<b>0.00</b>	<b>155,855.00</b>	<b>0.00</b>	<b>(18,230.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	155,855.00	0.00	(155,855.00)	(155,855.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,855.00</b>	<b>0.00</b>	<b>(155,855.00)</b>	<b>(155,855.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,855.00</b>	<b>0.00</b>	<b>(155,855.00)</b>	<b>(155,855.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193471 - Large Vendor NH Child Trust

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,512,625.00</b>	<b>1,512,625.00</b>	<b>0.00</b>	<b>1,512,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,512,625.00	0.00	(1,512,625.00)	(1,512,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512,625.00</b>	<b>0.00</b>	<b>(1,512,625.00)</b>	<b>(1,512,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512,625.00</b>	<b>0.00</b>	<b>(1,512,625.00)</b>	<b>(1,512,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193473 - Large Vendor Pyramid Yr 2

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	0.00	0.00	0.00	125,000.00	0.00	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
<b>*Total: Supplies</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>137,625.00</b>	<b>137,625.00</b>	<b>0.00</b>	<b>137,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	137,625.00	0.00	(137,625.00)	(137,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,625.00</b>	<b>0.00</b>	<b>(137,625.00)</b>	<b>(137,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,625.00</b>	<b>0.00</b>	<b>(137,625.00)</b>	<b>(137,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193476 - Large Vendor P'unk Avenue

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	125,000.00	112,782.05	0.00	0.00	0.00	125,000.00	112,782.05
717200 Other Professional Services-General	0.00	0.00	0.00	29,557.05	0.00	(29,557.05)	(29,557.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	83,225.00	0.00	(83,225.00)	(83,225.00)
<b>*Total: Supplies</b>	<b>125,000.00</b>	<b>112,782.05</b>	<b>0.00</b>	<b>112,782.05</b>	<b>0.00</b>	<b>12,217.95</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>112,782.05</b>	<b>0.00</b>	<b>112,782.05</b>	<b>0.00</b>	<b>12,217.95</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>137,625.00</b>	<b>125,407.05</b>	<b>0.00</b>	<b>125,407.05</b>	<b>0.00</b>	<b>12,217.95</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125,407.05	0.00	(125,407.05)	(125,407.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,407.05</b>	<b>0.00</b>	<b>(125,407.05)</b>	<b>(125,407.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,407.05</b>	<b>0.00</b>	<b>(125,407.05)</b>	<b>(125,407.05)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193479 - DHHS-Interoperability

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	750,000.00	0.00	(750,000.00)	(750,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
<b>*Total: Supplies</b>	<b>75,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>(675,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>(675,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>762,625.00</b>	<b>0.00</b>	<b>762,625.00</b>	<b>0.00</b>	<b>(687,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,625.00</b>	<b>0.00</b>	<b>(762,625.00)</b>	<b>(762,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,625.00</b>	<b>0.00</b>	<b>(762,625.00)</b>	<b>(762,625.00)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193494 - PDG2 Children Unlimited

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	747,000.00	0.00	(747,000.00)	(747,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350,000.00	747,000.00	0.00	0.00	0.00	350,000.00	747,000.00
<b>*Total: Supplies</b>	<b>350,000.00</b>	<b>747,000.00</b>	<b>0.00</b>	<b>747,000.00</b>	<b>0.00</b>	<b>(397,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,000.00</b>	<b>747,000.00</b>	<b>0.00</b>	<b>747,000.00</b>	<b>0.00</b>	<b>(397,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>362,625.00</b>	<b>759,625.00</b>	<b>0.00</b>	<b>759,625.00</b>	<b>0.00</b>	<b>(397,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	759,625.00	0.00	(759,625.00)	(759,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759,625.00</b>	<b>0.00</b>	<b>(759,625.00)</b>	<b>(759,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759,625.00</b>	<b>0.00</b>	<b>(759,625.00)</b>	<b>(759,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193495 - PDG2 Granite Central Lakes

Status: Active Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00 CFDA #: 93.434	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	652,000.00	0.00	(652,000.00)	(652,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350,000.00	652,000.00	0.00	0.00	0.00	350,000.00	652,000.00
<b>*Total: Supplies</b>	<b>350,000.00</b>	<b>652,000.00</b>	<b>0.00</b>	<b>652,000.00</b>	<b>0.00</b>	<b>(302,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,000.00</b>	<b>652,000.00</b>	<b>0.00</b>	<b>652,000.00</b>	<b>0.00</b>	<b>(302,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>362,625.00</b>	<b>664,625.00</b>	<b>0.00</b>	<b>664,625.00</b>	<b>0.00</b>	<b>(302,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	664,625.00	0.00	(664,625.00)	(664,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,625.00</b>	<b>0.00</b>	<b>(664,625.00)</b>	<b>(664,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,625.00</b>	<b>0.00</b>	<b>(664,625.00)</b>	<b>(664,625.00)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193496 - PDG2 Amoskeg Health

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	743,000.00	0.00	(743,000.00)	(743,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350,000.00	743,000.00	0.00	0.00	0.00	350,000.00	743,000.00
<b>*Total: Supplies</b>	<b>350,000.00</b>	<b>743,000.00</b>	<b>0.00</b>	<b>743,000.00</b>	<b>0.00</b>	<b>(393,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,000.00</b>	<b>743,000.00</b>	<b>0.00</b>	<b>743,000.00</b>	<b>0.00</b>	<b>(393,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>362,625.00</b>	<b>755,625.00</b>	<b>0.00</b>	<b>755,625.00</b>	<b>0.00</b>	<b>(393,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	755,625.00	0.00	(755,625.00)	(755,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>755,625.00</b>	<b>0.00</b>	<b>(755,625.00)</b>	<b>(755,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>755,625.00</b>	<b>0.00</b>	<b>(755,625.00)</b>	<b>(755,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193497 - PDG2 United Way of Nashua

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	651,379.80	0.00	(651,379.80)	(651,379.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	349,999.80	651,379.80	0.00	0.00	0.00	349,999.80	651,379.80
<b>*Total: Supplies</b>	<b>349,999.80</b>	<b>651,379.80</b>	<b>0.00</b>	<b>651,379.80</b>	<b>0.00</b>	<b>(301,380.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,999.80</b>	<b>651,379.80</b>	<b>0.00</b>	<b>651,379.80</b>	<b>0.00</b>	<b>(301,380.00)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>362,624.80</b>	<b>664,004.80</b>	<b>0.00</b>	<b>664,004.80</b>	<b>0.00</b>	<b>(301,380.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	664,004.80	0.00	(664,004.80)	(664,004.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,004.80</b>	<b>0.00</b>	<b>(664,004.80)</b>	<b>(664,004.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,004.80</b>	<b>0.00</b>	<b>(664,004.80)</b>	<b>(664,004.80)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193498 - PDG2 Granite United Way

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	747,000.00	0.00	(747,000.00)	(747,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	725,000.00	747,000.00	0.00	0.00	0.00	725,000.00	747,000.00
<b>*Total: Supplies</b>	<b>725,000.00</b>	<b>747,000.00</b>	<b>0.00</b>	<b>747,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>725,000.00</b>	<b>747,000.00</b>	<b>0.00</b>	<b>747,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>737,625.00</b>	<b>759,625.00</b>	<b>0.00</b>	<b>759,625.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	759,625.00	0.00	(759,625.00)	(759,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759,625.00</b>	<b>0.00</b>	<b>(759,625.00)</b>	<b>(759,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759,625.00</b>	<b>0.00</b>	<b>(759,625.00)</b>	<b>(759,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193499 - PDG2 Monadnock United Way

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	819,827.52	0.00	(819,827.52)	(819,827.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	349,934.13	819,934.13	0.00	0.00	0.00	349,934.13	819,934.13
<b>*Total: Supplies</b>	<b>349,934.13</b>	<b>819,934.13</b>	<b>0.00</b>	<b>819,827.52</b>	<b>0.00</b>	<b>(469,893.39)</b>	<b>106.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,934.13</b>	<b>819,934.13</b>	<b>0.00</b>	<b>819,827.52</b>	<b>0.00</b>	<b>(469,893.39)</b>	<b>106.61</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>362,559.13</b>	<b>832,559.13</b>	<b>0.00</b>	<b>832,452.52</b>	<b>0.00</b>	<b>(469,893.39)</b>	<b>106.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	832,452.52	0.00	(832,452.52)	(832,452.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>832,452.52</b>	<b>0.00</b>	<b>(832,452.52)</b>	<b>(832,452.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>832,452.52</b>	<b>0.00</b>	<b>(832,452.52)</b>	<b>(832,452.52)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193501 - PDG 2 United Greater Seacoast

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	349,968.53	0.00	0.00	0.00	0.00	349,968.53	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	763,961.54	0.00	(763,961.54)	(763,961.54)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	763,961.54	0.00	0.00	0.00	0.00	763,961.54
<b>*Total: Supplies</b>	<b>349,968.53</b>	<b>763,961.54</b>	<b>0.00</b>	<b>763,961.54</b>	<b>0.00</b>	<b>(413,993.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,968.53</b>	<b>763,961.54</b>	<b>0.00</b>	<b>763,961.54</b>	<b>0.00</b>	<b>(413,993.01)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>362,593.53</b>	<b>776,586.54</b>	<b>0.00</b>	<b>776,586.54</b>	<b>0.00</b>	<b>(413,993.01)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	776,586.54	0.00	(776,586.54)	(776,586.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776,586.54</b>	<b>0.00</b>	<b>(776,586.54)</b>	<b>(776,586.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776,586.54</b>	<b>0.00</b>	<b>(776,586.54)</b>	<b>(776,586.54)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193506 - PDG 2 Preschool Development

Status: Active  
 Type: Grant  
 FMGR: Carson, Jessica A

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	21,032.37	0.00	(21,032.37)	(21,032.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,835.00	21,835.00	0.00	0.00	0.00	21,835.00	21,835.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
615F10 PAT	0.00	0.00	0.00	22,561.82	0.00	(22,561.82)	(22,561.82)
615NZ0 PAT Unallocated Budget (Bud Only)	22,369.00	22,369.00	0.00	0.00	0.00	22,369.00	22,369.00
61SNSH Student Labor	0.00	0.00	0.00	5,027.14	0.00	(5,027.14)	(5,027.14)
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Personnel</b>	<b>47,928.00</b>	<b>47,928.00</b>	<b>0.00</b>	<b>48,621.33</b>	<b>0.00</b>	<b>(693.33)</b>	<b>(693.33)</b>
65YF10 Full Fringe Benefit Distr Expe	16,731.00	16,731.00	0.00	16,035.95	0.00	695.05	695.05
<b>*Total: Fringe Benefits</b>	<b>16,731.00</b>	<b>16,731.00</b>	<b>0.00</b>	<b>16,035.95</b>	<b>0.00</b>	<b>695.05</b>	<b>695.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,659.00</b>	<b>64,659.00</b>	<b>0.00</b>	<b>64,657.28</b>	<b>0.00</b>	<b>1.72</b>	<b>1.72</b>
760300 F&A Expenditures	32,654.00	32,654.00	0.00	32,651.79	0.00	2.21	2.21
<b>*Total: Indirect Costs</b>	<b>32,654.00</b>	<b>32,654.00</b>	<b>0.00</b>	<b>32,651.79</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,654.00</b>	<b>32,654.00</b>	<b>0.00</b>	<b>32,651.79</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>***Total Expenditures</b>	<b>97,313.00</b>	<b>97,313.00</b>	<b>0.00</b>	<b>97,309.07</b>	<b>0.00</b>	<b>3.93</b>	<b>3.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	97,309.07	0.00	(97,309.07)	(97,309.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,309.07</b>	<b>0.00</b>	<b>(97,309.07)</b>	<b>(97,309.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,309.07</b>	<b>0.00</b>	<b>(97,309.07)</b>	<b>(97,309.07)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193515 - PDG-1 Year 3

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	(0.47)	0.00	0.47	0.47
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.47)</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.47)</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.24)</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.24)</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.71)</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.71)	0.00	0.71	0.71
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.71)</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.71)</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193515 - PDG-1 Year 3

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23						Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UFFSCD - Child Study and Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,835.00</b>	<b>0.00</b>	<b>(2,835.00)</b>	<b>(2,835.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,835.00</b>	<b>0.00</b>	<b>(2,835.00)</b>	<b>(2,835.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,431.67	0.00	(1,431.67)	(1,431.67)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.67</b>	<b>0.00</b>	<b>(1,431.67)</b>	<b>(1,431.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.67</b>	<b>0.00</b>	<b>(1,431.67)</b>	<b>(1,431.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,266.67</b>	<b>0.00</b>	<b>(4,266.67)</b>	<b>(4,266.67)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,266.67	0.00	(4,266.67)	(4,266.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,266.67</b>	<b>0.00</b>	<b>(4,266.67)</b>	<b>(4,266.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,266.67</b>	<b>0.00</b>	<b>(4,266.67)</b>	<b>(4,266.67)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193515 - PDG-1 Year 3

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23						Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,497.92	0.00	(50,497.92)	(50,497.92)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	24,394.52	0.00	(24,394.52)	(24,394.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,319.07	35,139.23	14,627.45	(49,766.68)	(49,766.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,081.00	65,081.00	0.00	0.00	0.00	65,081.00	65,081.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
615F10 PAT	0.00	0.00	38,138.36	1,201,295.05	170,178.66	(1,371,473.71)	(1,371,473.71)
615NZ0 PAT Unallocated Budget (Bud Only)	1,502,510.32	1,502,510.32	0.00	0.00	0.00	1,502,510.32	1,502,510.32
61CPHX Part Time Hourly	0.00	0.00	1,759.50	70,928.75	0.00	(70,928.75)	(70,928.75)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	49,240.00	49,240.00	0.00	0.00	0.00	49,240.00	49,240.00
<b>*Total: Personnel</b>	<b>1,619,155.32</b>	<b>1,619,155.32</b>	<b>45,216.93</b>	<b>1,382,255.47</b>	<b>184,806.11</b>	<b>52,093.74</b>	<b>52,093.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,943.88	0.00	(5,943.88)	(5,943.88)
65YF10 Full Fringe Benefit Distr Expe	566,269.93	566,269.93	14,427.82	431,934.71	61,355.62	72,979.60	72,979.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	135.49	5,671.10	0.00	(5,671.10)	(5,671.10)
<b>*Total: Fringe Benefits</b>	<b>566,269.93</b>	<b>566,269.93</b>	<b>14,563.31</b>	<b>443,549.69</b>	<b>61,355.62</b>	<b>61,364.62</b>	<b>61,364.62</b>
710 Travel	74,000.40	80,000.40	0.00	0.00	0.00	74,000.40	80,000.40
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D00 Domestic Travel NH	0.00	0.00	1,206.64	39,060.90	0.00	(39,060.90)	(39,060.90)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	194.82	0.00	(194.82)	(194.82)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	390.26	0.00	(390.26)	(390.26)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,648.20	0.00	(6,648.20)	(6,648.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	410.00	2,588.61	0.00	(2,588.61)	(2,588.61)
<b>*Total: Travel</b>	<b>74,000.40</b>	<b>80,000.40</b>	<b>1,616.64</b>	<b>49,581.29</b>	<b>0.00</b>	<b>24,419.11</b>	<b>30,419.11</b>
711124 Supplies-Instructional & Program	0.00	0.00	15,160.31	15,160.31	5,585.32	(20,745.63)	(20,745.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	43.34	0.00	(43.34)	(43.34)
711160 Supplies-Books	0.00	0.00	0.00	129.75	0.00	(129.75)	(129.75)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	35,000.46	35,000.46	0.00	0.00	0.00	35,000.46	35,000.46

Grant: 193412 - PDG Implementation Grant  
 Fund: 193515 - PDG-1 Year 3

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	22,676.34	0.00	(22,676.34)	(22,676.34)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,041.25	0.00	(3,041.25)	(3,041.25)
717000 Consulting-General	668,200.00	668,200.00	0.00	2,000.00	0.00	666,200.00	666,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	309,025.87	139,172.79	(448,198.66)	(448,198.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,121,810.32	(202,027.71)	0.00	35,036.80	0.00	4,086,773.52	(237,064.51)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.68	0.00	(54.68)	(54.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	450.00	9,901.81	0.00	(9,901.81)	(9,901.81)
<b>*Total: Supplies</b>	<b>4,825,010.78</b>	<b>501,172.75</b>	<b>15,610.31</b>	<b>397,070.15</b>	<b>144,758.11</b>	<b>4,283,182.52</b>	<b>(40,655.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,084,436.43</b>	<b>2,766,598.40</b>	<b>77,007.19</b>	<b>2,272,456.60</b>	<b>390,919.84</b>	<b>4,421,059.99</b>	<b>103,221.96</b>
760300 F&A Expenditures	1,367,434.45	1,307,869.70	38,888.64	1,147,590.52	0.00	219,843.93	160,279.18
<b>*Total: Indirect Costs</b>	<b>1,367,434.45</b>	<b>1,307,869.70</b>	<b>38,888.64</b>	<b>1,147,590.52</b>	<b>0.00</b>	<b>219,843.93</b>	<b>160,279.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,367,434.45</b>	<b>1,307,869.70</b>	<b>38,888.64</b>	<b>1,147,590.52</b>	<b>0.00</b>	<b>219,843.93</b>	<b>160,279.18</b>
<b>***Total Expenditures</b>	<b>8,451,870.88</b>	<b>4,074,468.10</b>	<b>115,895.83</b>	<b>3,420,047.12</b>	<b>390,919.84</b>	<b>4,640,903.92</b>	<b>263,501.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	115,895.83	3,420,047.12	0.00	(3,420,047.12)	(3,420,047.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>115,895.83</b>	<b>3,420,047.12</b>	<b>0.00</b>	<b>(3,420,047.12)</b>	<b>(3,420,047.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>115,895.83</b>	<b>3,420,047.12</b>	<b>0.00</b>	<b>(3,420,047.12)</b>	<b>(3,420,047.12)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193519 - PDG3 Abt Associates

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	34,696.83	559,969.97	150,021.03	(709,991.00)	(709,991.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	466,061.00	709,991.00	0.00	0.00	0.00	466,061.00	709,991.00
<b>*Total: Supplies</b>	<b>466,061.00</b>	<b>709,991.00</b>	<b>34,696.83</b>	<b>559,969.97</b>	<b>150,021.03</b>	<b>(243,930.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>466,061.00</b>	<b>709,991.00</b>	<b>34,696.83</b>	<b>559,969.97</b>	<b>150,021.03</b>	<b>(243,930.00)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>478,686.00</b>	<b>722,616.00</b>	<b>34,696.83</b>	<b>572,594.97</b>	<b>150,021.03</b>	<b>(243,930.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	34,696.83	572,594.97	0.00	(572,594.97)	(572,594.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>34,696.83</b>	<b>572,594.97</b>	<b>0.00</b>	<b>(572,594.97)</b>	<b>(572,594.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>34,696.83</b>	<b>572,594.97</b>	<b>0.00</b>	<b>(572,594.97)</b>	<b>(572,594.97)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193520 - PDG3 Greenway Strategy Group

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	04/17/2023	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Supplies</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>162,625.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>(162,625.00)</b>	<b>(162,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>(162,625.00)</b>	<b>(162,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193521 - PDG3 NH Children's Trust

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	750,000.00	0.00	(750,000.00)	(750,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
<b>*Total: Supplies</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>762,625.00</b>	<b>762,625.00</b>	<b>0.00</b>	<b>762,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,625.00</b>	<b>0.00</b>	<b>(762,625.00)</b>	<b>(762,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,625.00</b>	<b>0.00</b>	<b>(762,625.00)</b>	<b>(762,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193522 - PDG3 Parent Info Center

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	166,400.00	76,000.00	(242,400.00)	(242,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	157,400.00	242,400.00	0.00	0.00	0.00	157,400.00	242,400.00
<b>*Total: Supplies</b>	<b>157,400.00</b>	<b>242,400.00</b>	<b>0.00</b>	<b>166,400.00</b>	<b>76,000.00</b>	<b>(85,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,400.00</b>	<b>242,400.00</b>	<b>0.00</b>	<b>166,400.00</b>	<b>76,000.00</b>	<b>(85,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>170,025.00</b>	<b>255,025.00</b>	<b>0.00</b>	<b>179,025.00</b>	<b>76,000.00</b>	<b>(85,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	179,025.00	0.00	(179,025.00)	(179,025.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,025.00</b>	<b>0.00</b>	<b>(179,025.00)</b>	<b>(179,025.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,025.00</b>	<b>0.00</b>	<b>(179,025.00)</b>	<b>(179,025.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193523 - PDG3 Pyramid Model Consortium

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	169,997.45	0.00	(169,997.45)	(169,997.45)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	145,000.00	169,997.45	0.00	0.00	0.00	145,000.00	169,997.45
<b>*Total: Supplies</b>	<b>145,000.00</b>	<b>169,997.45</b>	<b>0.00</b>	<b>169,997.45</b>	<b>0.00</b>	<b>(24,997.45)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,000.00</b>	<b>169,997.45</b>	<b>0.00</b>	<b>169,997.45</b>	<b>0.00</b>	<b>(24,997.45)</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>157,625.00</b>	<b>182,622.45</b>	<b>0.00</b>	<b>182,622.45</b>	<b>0.00</b>	<b>(24,997.45)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	182,622.45	0.00	(182,622.45)	(182,622.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,622.45</b>	<b>0.00</b>	<b>(182,622.45)</b>	<b>(182,622.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,622.45</b>	<b>0.00</b>	<b>(182,622.45)</b>	<b>(182,622.45)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193527 - Deloitte Consulting

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	1,381,189.00	128,811.00	(1,510,000.00)	(1,510,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,300,000.00	1,485,000.00	0.00	0.00	0.00	1,300,000.00	1,485,000.00
<b>*Total: Supplies</b>	<b>1,300,000.00</b>	<b>1,485,000.00</b>	<b>0.00</b>	<b>1,381,189.00</b>	<b>128,811.00</b>	<b>(210,000.00)</b>	<b>(25,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,300,000.00</b>	<b>1,485,000.00</b>	<b>0.00</b>	<b>1,381,189.00</b>	<b>128,811.00</b>	<b>(210,000.00)</b>	<b>(25,000.00)</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,312,625.00</b>	<b>1,497,625.00</b>	<b>0.00</b>	<b>1,393,814.00</b>	<b>128,811.00</b>	<b>(210,000.00)</b>	<b>(25,000.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,393,814.00	0.00	(1,393,814.00)	(1,393,814.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393,814.00</b>	<b>0.00</b>	<b>(1,393,814.00)</b>	<b>(1,393,814.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393,814.00</b>	<b>0.00</b>	<b>(1,393,814.00)</b>	<b>(1,393,814.00)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193533 - North Country Health Consortiu

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	2,211.23	63,993.26	36,006.74	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Supplies</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,211.23</b>	<b>63,993.26</b>	<b>36,006.74</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,211.23</b>	<b>63,993.26</b>	<b>36,006.74</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>112,625.00</b>	<b>112,625.00</b>	<b>2,211.23</b>	<b>76,618.26</b>	<b>36,006.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,211.23	76,618.26	0.00	(76,618.26)	(76,618.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,211.23</b>	<b>76,618.26</b>	<b>0.00</b>	<b>(76,618.26)</b>	<b>(76,618.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,211.23</b>	<b>76,618.26</b>	<b>0.00</b>	<b>(76,618.26)</b>	<b>(76,618.26)</b>

Grant: 193443 - C19 IPA  
 Fund: 193443 - C19 IPA

Status: Closing - BSC/Dept Review  
 FMGR: Armenti, Karla R

Type: Contract

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 20IPA2014091 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/14/20 - 9/13/23

**Fund Information**  
 Effective Date: 08/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 YES  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,778.69	0.00	(10,778.69)	(10,778.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,112.33	28,276.08	0.00	0.00	0.00	37,112.33	28,276.08
615F10 PAT	0.00	0.00	0.00	32,265.98	0.00	(32,265.98)	(32,265.98)
615NZ0 PAT Unallocated Budget (Bud Only)	18,203.00	18,203.00	0.00	0.00	0.00	18,203.00	18,203.00
61CPHX Part Time Hourly	0.00	0.00	(2,218.66)	4,679.11	0.00	(4,679.11)	(4,679.11)
<b>*Total: Personnel</b>	<b>55,315.33</b>	<b>46,479.08</b>	<b>(2,218.66)</b>	<b>47,723.78</b>	<b>0.00</b>	<b>7,591.55</b>	<b>(1,244.70)</b>
65YF10 Full Fringe Benefit Distr Expe	21,646.28	17,776.00	0.00	16,245.17	0.00	5,401.11	1,530.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(170.84)	360.29	0.00	(360.29)	(360.29)
<b>*Total: Fringe Benefits</b>	<b>21,646.28</b>	<b>17,776.00</b>	<b>(170.84)</b>	<b>16,605.46</b>	<b>0.00</b>	<b>5,040.82</b>	<b>1,170.54</b>
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,961.61</b>	<b>64,255.08</b>	<b>(2,389.50)</b>	<b>64,329.24</b>	<b>0.00</b>	<b>15,632.37</b>	<b>(74.16)</b>
<b>***Total Expenditures</b>	<b>79,961.61</b>	<b>64,255.08</b>	<b>(2,389.50)</b>	<b>64,329.24</b>	<b>0.00</b>	<b>15,632.37</b>	<b>(74.16)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(2,389.50)	64,329.24	0.00	(64,329.24)	(64,329.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,389.50)</b>	<b>64,329.24</b>	<b>0.00</b>	<b>(64,329.24)</b>	<b>(64,329.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,389.50)</b>	<b>64,329.24</b>	<b>0.00</b>	<b>(64,329.24)</b>	<b>(64,329.24)</b>

Grant: 193450 - Opioid Impacted Family Support  
 Fund: 193450 - Opioid Impacted Family Support

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	08/07/2020	Approved For Preaward	NO
Sponsor ID:	T26HP39462	Term Date:		Budget Controls	STDBUD
CFDA #:	93.732	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	IDC8	Sefa Classification	OTHER
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,731.28	0.00	(7,731.28)	(7,731.28)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	34,373.69	0.00	(34,373.69)	(34,373.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,451.00	44,451.00	0.00	0.00	0.00	44,451.00	44,451.00
615F10 PAT	0.00	0.00	0.00	68,514.31	0.00	(68,514.31)	(68,514.31)
615NZ0 PAT Unallocated Budget (Bud Only)	91,143.31	66,418.28	0.00	0.00	0.00	91,143.31	66,418.28
61CPHX Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Personnel</b>	<b>135,594.31</b>	<b>110,869.28</b>	<b>0.00</b>	<b>110,869.28</b>	<b>0.00</b>	<b>24,725.03</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	610.77	0.00	(610.77)	(610.77)
65YF10 Full Fringe Benefit Distr Expe	55,778.04	44,430.28	0.00	43,799.25	0.00	11,978.79	631.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.26	0.00	(20.26)	(20.26)
<b>*Total: Fringe Benefits</b>	<b>55,778.04</b>	<b>44,430.28</b>	<b>0.00</b>	<b>44,430.28</b>	<b>0.00</b>	<b>11,347.76</b>	<b>(0.00)</b>
710 Travel	750.00	0.00	0.00	0.00	0.00	750.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	991.23	0.00	(991.23)	(991.23)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	409.78	0.00	(409.78)	(409.78)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,007.00	0.00	(1,007.00)	(1,007.00)
7112 Research Supplies	69,611.43	2,438.41	0.00	0.00	0.00	69,611.43	2,438.41
714000 Postage-General	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
717000 Consulting-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,604.04	24,846.40	0.00	0.00	0.00	5,604.04	24,846.40
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>75,215.47</b>	<b>27,284.81</b>	<b>0.00</b>	<b>27,284.81</b>	<b>0.00</b>	<b>47,930.66</b>	<b>0.00</b>
722200 Participant Support	250,999.90	196,234.95	0.00	13,734.95	0.00	237,264.95	182,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	140,000.00	0.00	(140,000.00)	(140,000.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
<b>*Total: Participant Support</b>	<b>250,999.90</b>	<b>196,234.95</b>	<b>0.00</b>	<b>196,234.95</b>	<b>0.00</b>	<b>54,764.95</b>	<b>0.00</b>

Grant: 193450 - Opioid Impacted Family Support  
 Fund: 193450 - Opioid Impacted Family Support

Status: Active  
 Type: Grant  
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	08/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T26HP39462	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIOD0	CFDA #:	93.732	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OTHER			

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>518,337.72</b>	<b>378,819.32</b>	<b>0.00</b>	<b>378,819.32</b>	<b>0.00</b>	<b>139,518.40</b>	<b>0.00</b>
760300 F&A Expenditures	25,082.62	14,607.01	0.00	14,607.01	0.00	10,475.61	0.00
<b>*Total: Indirect Costs</b>	<b>25,082.62</b>	<b>14,607.01</b>	<b>0.00</b>	<b>14,607.01</b>	<b>0.00</b>	<b>10,475.61</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,082.62</b>	<b>14,607.01</b>	<b>0.00</b>	<b>14,607.01</b>	<b>0.00</b>	<b>10,475.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>543,420.34</b>	<b>393,426.33</b>	<b>0.00</b>	<b>393,426.33</b>	<b>0.00</b>	<b>149,994.01</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	393,426.33	0.00	(393,426.33)	(393,426.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393,426.33</b>	<b>0.00</b>	<b>(393,426.33)</b>	<b>(393,426.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393,426.33</b>	<b>0.00</b>	<b>(393,426.33)</b>	<b>(393,426.33)</b>

Grant: 193450 - Opioid Impacted Family Support  
 Fund: 193451 - JSI

Status: Active  
 FMGR: Malloy, Joanne M  
 Type: Grant

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	08/07/2020	Approved For Preaward	NO
Sponsor ID:	T26HP39462	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	0.00	0.00	0.00	23,610.00	0.00	(23,610.00)	(23,610.00)
717200 Other Professional Services-General	0.00	0.00	41,427.00	72,907.00	33,387.00	(106,294.00)	(106,294.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	62,972.00	127,944.00	0.00	0.00	0.00	62,972.00	127,944.00
<b>*Total: Supplies</b>	<b>62,972.00</b>	<b>127,944.00</b>	<b>41,427.00</b>	<b>96,517.00</b>	<b>33,387.00</b>	<b>(66,932.00)</b>	<b>(1,960.00)</b>
7300 Subcontracts	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
<b>*Total: Contractual</b>	<b>31,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,486.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,458.00</b>	<b>127,944.00</b>	<b>41,427.00</b>	<b>96,517.00</b>	<b>33,387.00</b>	<b>(35,446.00)</b>	<b>(1,960.00)</b>
760300 F&A Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>96,458.00</b>	<b>129,944.00</b>	<b>41,427.00</b>	<b>98,517.00</b>	<b>33,387.00</b>	<b>(35,446.00)</b>	<b>(1,960.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	41,427.00	98,517.00	0.00	(98,517.00)	(98,517.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,427.00</b>	<b>98,517.00</b>	<b>0.00</b>	<b>(98,517.00)</b>	<b>(98,517.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,427.00</b>	<b>98,517.00</b>	<b>0.00</b>	<b>(98,517.00)</b>	<b>(98,517.00)</b>



Grant: 193450 - Opioid Impacted Family Support  
 Fund: 193514 - Year 2 of 4

Status: Active  
 Type: Grant  
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE						
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	T26HP39462	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD			
Resp Org:	UFIOD0	CFDA #:	93.732	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	Sefa Classification	OTHER

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	2,780.44	74,042.80	25,719.14	(99,761.94)	(99,761.94)
615F10 PAT	0.00	0.00	8,655.74	226,835.57	80,065.68	(306,901.25)	(306,901.25)
615NZ0 PAT Unallocated Budget (Bud Only)	316,237.00	340,962.03	0.00	0.00	0.00	316,237.00	340,962.03
61CPHX Part Time Hourly	0.00	0.00	0.00	2,437.59	0.00	(2,437.59)	(2,437.59)
<b>*Total: Personnel</b>	<b>316,237.00</b>	<b>340,962.03</b>	<b>11,436.18</b>	<b>303,315.96</b>	<b>105,784.82</b>	<b>(92,863.78)</b>	<b>(68,138.75)</b>
65YF10 Full Fringe Benefit Distr Expe	138,511.00	149,900.00	3,796.80	108,373.05	35,120.55	(4,982.60)	6,406.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.65	0.00	(203.65)	(203.65)
<b>*Total: Fringe Benefits</b>	<b>138,511.00</b>	<b>149,900.00</b>	<b>3,796.80</b>	<b>108,576.70</b>	<b>35,120.55</b>	<b>(5,186.25)</b>	<b>6,202.75</b>
710 Travel	1,500.00	2,250.00	0.00	0.00	0.00	1,500.00	2,250.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	81.63	0.00	(81.63)	(81.63)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	172.52	0.00	(172.52)	(172.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(1.50)	0.00	1.50	1.50
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>511.65</b>	<b>0.00</b>	<b>988.35</b>	<b>1,738.35</b>
711100 Supplies-General	0.00	0.00	0.00	7,116.96	113.67	(7,230.63)	(7,230.63)
7112 Research Supplies	37,167.00	82,957.00	0.00	0.00	0.00	37,167.00	82,957.00
711200 Research Supplies	1,695.00	1,695.00	0.00	0.00	0.00	1,695.00	1,695.00
714000 Postage-General	0.00	0.00	0.00	48.19	0.00	(48.19)	(48.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,421.00	0.00	(3,421.00)	(3,421.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,782.73	0.00	(2,782.73)	(2,782.73)
717000 Consulting-General	44,000.00	44,000.00	0.00	2,000.00	0.00	42,000.00	42,000.00
717200 Other Professional Services-General	0.00	0.00	(33,037.75)	35,298.00	3,556.85	(38,854.85)	(38,854.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	187,699.00	189,509.00	0.00	0.00	0.00	187,699.00	189,509.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,732.91	0.00	(1,732.91)	(1,732.91)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.74	0.00	(111.74)	(111.74)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	31.78	0.00	(31.78)	(31.78)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	2,100.00	6,300.00	0.00	(6,300.00)	(6,300.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

Grant: 193450 - Opioid Impacted Family Support  
 Fund: 193514 - Year 2 of 4

Status: Active  
 FMGR: Malloy, Joanne M  
 Type: Grant

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	T26HP39462	Term Date:		IDC Rate Code:	IDC8	Budget Controls	STDBUD
Resp Org:	UFIOD0	CFDA #:	93.732	Expend End Date:		8.00%	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	8	NO
				Fund Type Level 2	P1		USNH
							NO
							OTHER

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	133,020.16	0.00	(133,020.16)	(133,020.16)
<b>*Total: Supplies</b>	<b>270,561.00</b>	<b>318,161.00</b>	<b>(30,937.75)</b>	<b>193,376.47</b>	<b>3,670.52</b>	<b>73,514.01</b>	<b>121,114.01</b>
722200 Participant Support	1,058,000.00	1,112,765.00	0.00	66,960.00	0.00	991,040.00	1,045,805.00
722205 Participant Sup-Stipends	0.00	0.00	100,500.00	757,000.00	0.00	(757,000.00)	(757,000.00)
<b>*Total: Participant Support</b>	<b>1,058,000.00</b>	<b>1,112,765.00</b>	<b>100,500.00</b>	<b>823,960.00</b>	<b>0.00</b>	<b>234,040.00</b>	<b>288,805.00</b>
7300 Subcontracts	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
<b>*Total: Contractual</b>	<b>31,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,486.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,816,295.00</b>	<b>1,924,038.03</b>	<b>84,795.23</b>	<b>1,429,740.78</b>	<b>144,575.89</b>	<b>241,978.33</b>	<b>349,721.36</b>
760300 F&A Expenditures	47,967.00	56,731.98	(1,256.38)	48,462.78	0.00	(495.78)	8,269.20
<b>*Total: Indirect Costs</b>	<b>47,967.00</b>	<b>56,731.98</b>	<b>(1,256.38)</b>	<b>48,462.78</b>	<b>0.00</b>	<b>(495.78)</b>	<b>8,269.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,967.00</b>	<b>56,731.98</b>	<b>(1,256.38)</b>	<b>48,462.78</b>	<b>0.00</b>	<b>(495.78)</b>	<b>8,269.20</b>
<b>***Total Expenditures</b>	<b>1,864,262.00</b>	<b>1,980,770.01</b>	<b>83,538.85</b>	<b>1,478,203.56</b>	<b>144,575.89</b>	<b>241,482.55</b>	<b>357,990.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	83,538.85	1,478,203.56	0.00	(1,478,203.56)	(1,478,203.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>83,538.85</b>	<b>1,478,203.56</b>	<b>0.00</b>	<b>(1,478,203.56)</b>	<b>(1,478,203.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>83,538.85</b>	<b>1,478,203.56</b>	<b>0.00</b>	<b>(1,478,203.56)</b>	<b>(1,478,203.56)</b>



Grant: 193450 - Opioid Impacted Family Support  
 Fund: 193514 - Year 2 of 4

Status: Active  
 Type: Grant  
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	T26HP39462	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	187.29	0.00	(187.29)	(187.29)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.29</b>	<b>0.00</b>	<b>(187.29)</b>	<b>(187.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.29</b>	<b>0.00</b>	<b>(187.29)</b>	<b>(187.29)</b>
760300 F&A Expenditures	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.98</b>	<b>0.00</b>	<b>(14.98)</b>	<b>(14.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.98</b>	<b>0.00</b>	<b>(14.98)</b>	<b>(14.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.27</b>	<b>0.00</b>	<b>(202.27)</b>	<b>(202.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	202.27	0.00	(202.27)	(202.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.27</b>	<b>0.00</b>	<b>(202.27)</b>	<b>(202.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.27</b>	<b>0.00</b>	<b>(202.27)</b>	<b>(202.27)</b>



Grant: 193456 - NH Opioid Prevention Project  
 Fund: 193456 - NH Opioid Prevention Project

Status: Closing - OSR/Central Off Review  
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/31/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	8/31/20 - 8/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UXYTKL - PI Kendra Lewis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	11,345.68	0.00	(11,345.68)	(11,345.68)
616F10	Extension Educator	0.00	0.00	0.00	88,658.16	0.00	(88,658.16)	(88,658.16)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	118,536.00	118,536.00	0.00	0.00	0.00	118,536.00	118,536.00
<b>*Total: Personnel</b>		<b>118,536.00</b>	<b>118,536.00</b>	<b>0.00</b>	<b>100,003.84</b>	<b>0.00</b>	<b>18,532.16</b>	<b>18,532.16</b>
65YF10	Full Fringe Benefit Distr Expe	53,168.00	53,168.00	0.00	42,485.38	0.00	10,682.62	10,682.62
<b>*Total: Fringe Benefits</b>		<b>53,168.00</b>	<b>53,168.00</b>	<b>0.00</b>	<b>42,485.38</b>	<b>0.00</b>	<b>10,682.62</b>	<b>10,682.62</b>
710	Travel	28,257.00	28,257.00	0.00	0.00	0.00	28,257.00	28,257.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	260.64	0.00	(260.64)	(260.64)
<b>*Total: Travel</b>		<b>28,257.00</b>	<b>28,257.00</b>	<b>0.00</b>	<b>260.64</b>	<b>0.00</b>	<b>27,996.36</b>	<b>27,996.36</b>
711100	Supplies-General	0.00	0.00	0.00	79.71	0.00	(79.71)	(79.71)
7112	Research Supplies	(1,371.00)	(6,703.00)	0.00	0.00	0.00	(1,371.00)	(6,703.00)
711200	Research Supplies	0.00	0.00	0.00	6,733.67	0.00	(6,733.67)	(6,733.67)
713000	Printing & Copying-General	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
717000	Consulting-General	160,500.00	134,500.00	0.00	91,303.37	0.00	69,196.63	43,196.63
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(56,000.00)	(56,000.00)	0.00	0.00	0.00	(56,000.00)	(56,000.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	196.99	0.00	(196.99)	(196.99)
71C140	Advertising-Online	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,572.00	0.00	(2,572.00)	(2,572.00)
<b>*Total: Supplies</b>		<b>103,129.00</b>	<b>71,797.00</b>	<b>0.00</b>	<b>103,957.94</b>	<b>0.00</b>	<b>(828.94)</b>	<b>(32,160.94)</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>303,090.00</b>	<b>271,758.00</b>	<b>0.00</b>	<b>246,707.80</b>	<b>0.00</b>	<b>56,382.20</b>	<b>25,050.20</b>
760300	F&A Expenditures	24,247.00	21,741.00	0.00	19,736.66	0.00	4,510.34	2,004.34
<b>*Total: Indirect Costs</b>		<b>24,247.00</b>	<b>21,741.00</b>	<b>0.00</b>	<b>19,736.66</b>	<b>0.00</b>	<b>4,510.34</b>	<b>2,004.34</b>
<b>**Total Indirect Cost Expenditures</b>		<b>24,247.00</b>	<b>21,741.00</b>	<b>0.00</b>	<b>19,736.66</b>	<b>0.00</b>	<b>4,510.34</b>	<b>2,004.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193456 - NH Opioid Prevention Project  
 Fund: 193456 - NH Opioid Prevention Project

Status: Closing - OSR/Central Off Review  
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name: Lewis, Kendra Marie  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 1H79TI083274-01 CFDA #: 93.788  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 8/31/20 - 8/30/23

**Fund Information**  
 Effective Date: 08/31/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>327,337.00</b>	<b>293,499.00</b>	<b>0.00</b>	<b>266,444.46</b>	<b>0.00</b>	<b>60,892.54</b>	<b>27,054.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	266,444.46	0.00	(266,444.46)	(266,444.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,444.46</b>	<b>0.00</b>	<b>(266,444.46)</b>	<b>(266,444.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,444.46</b>	<b>0.00</b>	<b>(266,444.46)</b>	<b>(266,444.46)</b>

Grant: 193456 - NH Opioid Prevention Project  
 Fund: 193500 - NH Opioid Prevention YR2

Status: Closing - OSR/Central Off Review  
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UXYTKL - PI Kendra Lewis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,367.31	0.00	(6,367.31)	(6,367.31)
615F10 PAT	0.00	0.00	0.00	67,892.06	0.00	(67,892.06)	(67,892.06)
616F10 Extension Educator	0.00	0.00	0.00	128,166.57	0.00	(128,166.57)	(128,166.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	161,521.00	161,521.00	0.00	0.00	0.00	161,521.00	161,521.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,125.00	46,125.00	0.00	0.00	0.00	46,125.00	46,125.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,922.17	0.00	(4,922.17)	(4,922.17)
<b>*Total: Personnel</b>	<b>207,646.00</b>	<b>207,646.00</b>	<b>0.00</b>	<b>207,348.11</b>	<b>0.00</b>	<b>297.89</b>	<b>297.89</b>
65YF10 Full Fringe Benefit Distr Expe	89,699.00	89,699.00	0.00	74,253.12	0.00	15,445.88	15,445.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.37	0.00	(390.37)	(390.37)
<b>*Total: Fringe Benefits</b>	<b>89,699.00</b>	<b>89,699.00</b>	<b>0.00</b>	<b>74,643.49</b>	<b>0.00</b>	<b>15,055.51</b>	<b>15,055.51</b>
710 Travel	35,266.00	35,266.00	0.00	0.00	0.00	35,266.00	35,266.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.89	0.00	(1,170.89)	(1,170.89)
710D00 Domestic Travel NH	0.00	0.00	0.00	446.42	0.00	(446.42)	(446.42)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,059.09	0.00	(3,059.09)	(3,059.09)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,821.73	0.00	(1,821.73)	(1,821.73)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	158.35	0.00	(158.35)	(158.35)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710T10 Team Travel - Airfare	0.00	0.00	0.00	(2.73)	0.00	2.73	2.73
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	(1.44)	0.00	1.44	1.44
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	(9.69)	0.00	9.69	9.69
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>35,266.00</b>	<b>35,266.00</b>	<b>0.00</b>	<b>6,956.12</b>	<b>0.00</b>	<b>28,309.88</b>	<b>28,309.88</b>
711100 Supplies-General	0.00	0.00	29.90	5,707.65	0.00	(5,707.65)	(5,707.65)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	11,655.42	0.00	(11,655.42)	(11,655.42)
7112 Research Supplies	101,558.00	106,890.00	0.00	0.00	0.00	101,558.00	106,890.00
711200 Research Supplies	0.00	0.00	0.00	2,989.18	0.00	(2,989.18)	(2,989.18)
714000 Postage-General	0.00	0.00	0.00	195.05	0.00	(195.05)	(195.05)
717000 Consulting-General	97,500.00	123,500.00	0.00	47,317.56	0.00	50,182.44	76,182.44

Grant: 193456 - NH Opioid Prevention Project  
 Fund: 193500 - NH Opioid Prevention YR2

Status: Closing - OSR/Central Off Review  
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19			NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			OTHER

**Org: UXYTKL - PI Kendra Lewis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	114,322.85	0.00	(114,322.85)	(114,322.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	646.65	0.00	(646.65)	(646.65)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,854.84	0.00	(1,854.84)	(1,854.84)
71C140 Advertising-Online	0.00	0.00	0.00	3,497.52	0.00	(3,497.52)	(3,497.52)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,185.49	0.00	(1,185.49)	(1,185.49)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	558.29	0.00	(558.29)	(558.29)
<b>*Total: Supplies</b>	<b>255,058.00</b>	<b>286,390.00</b>	<b>29.90</b>	<b>189,954.50</b>	<b>0.00</b>	<b>65,103.50</b>	<b>96,435.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>587,669.00</b>	<b>619,001.00</b>	<b>29.90</b>	<b>478,902.22</b>	<b>0.00</b>	<b>108,766.78</b>	<b>140,098.78</b>
760300 F&A Expenditures	47,013.00	49,519.00	2.39	38,312.38	0.00	8,700.62	11,206.62
<b>*Total: Indirect Costs</b>	<b>47,013.00</b>	<b>49,519.00</b>	<b>2.39</b>	<b>38,312.38</b>	<b>0.00</b>	<b>8,700.62</b>	<b>11,206.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,013.00</b>	<b>49,519.00</b>	<b>2.39</b>	<b>38,312.38</b>	<b>0.00</b>	<b>8,700.62</b>	<b>11,206.62</b>
<b>***Total Expenditures</b>	<b>634,682.00</b>	<b>668,520.00</b>	<b>32.29</b>	<b>517,214.60</b>	<b>0.00</b>	<b>117,467.40</b>	<b>151,305.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	32.29	517,214.60	0.00	(517,214.60)	(517,214.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32.29</b>	<b>517,214.60</b>	<b>0.00</b>	<b>(517,214.60)</b>	<b>(517,214.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32.29</b>	<b>517,214.60</b>	<b>0.00</b>	<b>(517,214.60)</b>	<b>(517,214.60)</b>

Grant: 193456 - NH Opioid Prevention Project  
 Fund: 193500 - NH Opioid Prevention YR2

Status: Closing - OSR/Central Off Review  
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name: Lewis, Kendra Marie  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 1H79TI083274-01 CFDA #: 93.788  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 8/31/20 - 8/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXYTMY - PI Michael Young**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	(0.25)	0.00	0.25	0.25
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.25)</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.25)</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.27)	0.00	0.27	0.27
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>

Grant: 193458 - Targeting Signaling Protein  
 Fund: 193458 - Targeting Signaling Protein

Status: Active  
 FMGR: Vashisth, Harish  
 Type: Grant

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/16/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM138217-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	9/15/20 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	75,617.53	0.00	(75,617.53)	(75,617.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	105,012.00	105,012.00	0.00	0.00	0.00	105,012.00	105,012.00
611Q90 Post Doc	350,000.00	350,000.00	13,469.24	406,884.39	27,145.41	(84,029.80)	(84,029.80)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,849.97	0.00	(12,849.97)	(12,849.97)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
613NZ0 Grad Unallocated Budget (Bud Only)	163,335.00	163,335.00	0.00	0.00	0.00	163,335.00	163,335.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	6,350.00	0.00	(6,350.00)	(6,350.00)
<b>*Total: Personnel</b>	<b>618,347.00</b>	<b>618,347.00</b>	<b>13,469.24</b>	<b>506,701.93</b>	<b>27,145.41</b>	<b>84,499.66</b>	<b>84,499.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,544.36	0.00	(7,544.36)	(7,544.36)
65YF10 Full Fringe Benefit Distr Expe	192,665.00	192,665.00	4,471.78	147,501.60	9,012.28	36,151.12	36,151.12
<b>*Total: Fringe Benefits</b>	<b>192,665.00</b>	<b>192,665.00</b>	<b>4,471.78</b>	<b>155,045.96</b>	<b>9,012.28</b>	<b>28,606.76</b>	<b>28,606.76</b>
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7102 Foreign Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	354.39	0.00	(354.39)	(354.39)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,486.52	0.00	(4,486.52)	(4,486.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,772.79	0.00	(1,772.79)	(1,772.79)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	351.64	0.00	(351.64)	(351.64)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	396.27	0.00	(396.27)	(396.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	624.52	0.00	(624.52)	(624.52)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
710F00 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	329.32	0.00	(329.32)	(329.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	669.69	0.00	(669.69)	(669.69)
<b>*Total: Travel</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>9,581.64</b>	<b>0.00</b>	<b>7,418.36</b>	<b>7,418.36</b>
740000 Cap Equipment	270,826.00	270,826.00	0.00	51,534.69	0.00	219,291.31	219,291.31
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	44,043.83	200,165.22	(244,209.05)	(244,209.05)
<b>*Total: Equipment</b>	<b>270,826.00</b>	<b>270,826.00</b>	<b>0.00</b>	<b>95,578.52</b>	<b>200,165.22</b>	<b>(24,917.74)</b>	<b>(24,917.74)</b>



Grant: 193458 - Targeting Signaling Protein  
 Fund: 193458 - Targeting Signaling Protein

Status: Active  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/16/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1R35GM138217-01	CFDA #:	93.859	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)
711190 Publications cost	0.00	0.00	0.00	8,250.36	0.00	(8,250.36)	(8,250.36)
7112 Research Supplies	52,160.00	52,160.00	0.00	0.00	0.00	52,160.00	52,160.00
711200 Research Supplies	12,981.00	12,981.00	0.00	3,368.10	0.00	9,612.90	9,612.90
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,789.00	0.00	(2,789.00)	(2,789.00)
<b>*Total: Supplies</b>	<b>65,141.00</b>	<b>65,141.00</b>	<b>0.00</b>	<b>27,344.96</b>	<b>0.00</b>	<b>37,796.04</b>	<b>37,796.04</b>
721100 Assistantships	72,356.00	72,356.00	0.00	0.00	0.00	72,356.00	72,356.00
<b>*Total: Tuition</b>	<b>72,356.00</b>	<b>72,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,356.00</b>	<b>72,356.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,236,335.00</b>	<b>1,236,335.00</b>	<b>17,941.02</b>	<b>794,253.01</b>	<b>236,322.91</b>	<b>205,759.08</b>	<b>205,759.08</b>
760300 F&A Expenditures	451,042.00	451,042.00	9,060.21	352,830.75	0.00	98,211.25	98,211.25
<b>*Total: Indirect Costs</b>	<b>451,042.00</b>	<b>451,042.00</b>	<b>9,060.21</b>	<b>352,830.75</b>	<b>0.00</b>	<b>98,211.25</b>	<b>98,211.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>451,042.00</b>	<b>451,042.00</b>	<b>9,060.21</b>	<b>352,830.75</b>	<b>0.00</b>	<b>98,211.25</b>	<b>98,211.25</b>
<b>***Total Expenditures</b>	<b>1,687,377.00</b>	<b>1,687,377.00</b>	<b>27,001.23</b>	<b>1,147,083.76</b>	<b>236,322.91</b>	<b>303,970.33</b>	<b>303,970.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	27,001.23	1,147,083.76	0.00	(1,147,083.76)	(1,147,083.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,001.23</b>	<b>1,147,083.76</b>	<b>0.00</b>	<b>(1,147,083.76)</b>	<b>(1,147,083.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,001.23</b>	<b>1,147,083.76</b>	<b>0.00</b>	<b>(1,147,083.76)</b>	<b>(1,147,083.76)</b>

Grant: 193461 - NH CREATES the Future  
 Fund: 15S013 - NH CREATES the Future Sal Cap

Status: Active Type: Grant  
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/30/2020	Approved For Preaward	YES
Sponsor ID:	1R25GM137381-01 CFDA #: 93.859	Term Date:		Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,464.12	0.00	(6,464.12)	(6,464.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>6,464.12</b>	<b>0.00</b>	<b>(6,463.12)</b>	<b>(6,463.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.99</b>	<b>0.00</b>	<b>(542.99)</b>	<b>(542.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>7,007.11</b>	<b>0.00</b>	<b>(7,006.11)</b>	<b>(7,006.11)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>7,007.11</b>	<b>0.00</b>	<b>(7,006.11)</b>	<b>(7,006.11)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,464.11	0.00	(6,464.11)	(6,464.11)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	543.00	0.00	(543.00)	(543.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,007.11</b>	<b>0.00</b>	<b>(7,007.11)</b>	<b>(7,007.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,007.11</b>	<b>0.00</b>	<b>(7,007.11)</b>	<b>(7,007.11)</b>

Grant: 193461 - NH CREATES the Future  
 Fund: 193461 - NH CREATES the Future

Status: Active  
 FMGR: Amato-Wierda, Carmela C

Type: Grant

PI Name:	Amato-Wierda, Carmela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	121,540.85	0.00	(121,540.85)	(121,540.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,160.00	115,160.00	0.00	0.00	0.00	115,160.00	115,160.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,873.35	0.00	(31,873.35)	(31,873.35)
613NZ0 Grad Unallocated Budget (Bud Only)	75,305.00	75,305.00	0.00	0.00	0.00	75,305.00	75,305.00
615F10 PAT	0.00	0.00	0.00	2,730.78	0.00	(2,730.78)	(2,730.78)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	580.56	0.00	(580.56)	(580.56)
615NZ0 PAT Unallocated Budget (Bud Only)	113,696.00	113,696.00	0.00	0.00	0.00	113,696.00	113,696.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	853.63	0.00	(853.63)	(853.63)
61CPEX Part Time Salary	0.00	0.00	0.00	18,911.49	0.00	(18,911.49)	(18,911.49)
61CPHX Part Time Hourly	0.00	0.00	3,277.50	86,859.95	0.00	(86,859.95)	(86,859.95)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
61SNZ0 Student Labor Unallocated(Bud Only)	122,400.00	122,400.00	0.00	0.00	0.00	122,400.00	122,400.00
<b>*Total: Personnel</b>	<b>426,561.00</b>	<b>426,561.00</b>	<b>3,277.50</b>	<b>265,337.61</b>	<b>0.00</b>	<b>161,223.39</b>	<b>161,223.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,247.97	0.00	(12,247.97)	(12,247.97)
65YF10 Full Fringe Benefit Distr Expe	33,493.00	33,493.00	0.00	1,193.17	0.00	32,299.83	32,299.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	252.37	8,408.34	0.00	(8,408.34)	(8,408.34)
<b>*Total: Fringe Benefits</b>	<b>33,493.00</b>	<b>33,493.00</b>	<b>252.37</b>	<b>21,849.48</b>	<b>0.00</b>	<b>11,643.52</b>	<b>11,643.52</b>
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,162.27	0.00	(1,162.27)	(1,162.27)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	309.57	0.00	(309.57)	(309.57)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	145.41	0.00	(145.41)	(145.41)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	908.16	0.00	(908.16)	(908.16)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	273.58	0.00	(273.58)	(273.58)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,337.73	0.00	(2,337.73)	(2,337.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,731.97	0.00	(4,731.97)	(4,731.97)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	845.60	0.00	(845.60)	(845.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	219.63	0.00	(219.63)	(219.63)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,526.35	0.00	(3,526.35)	(3,526.35)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	410.29	0.00	(410.29)	(410.29)

Grant: 193461 - NH CREATES the Future  
 Fund: 193461 - NH CREATES the Future

Status: Active  
 Type: Grant  
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	77.12	0.00	(77.12)	(77.12)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Travel</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>15,017.68</b>	<b>0.00</b>	<b>1,982.32</b>	<b>1,982.32</b>
711100 Supplies-General	0.00	0.00	(44.48)	3,390.32	29.00	(3,419.32)	(3,419.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	497.97	0.00	(497.97)	(497.97)
711136 Supplies-Tools	0.00	0.00	0.00	46.41	0.00	(46.41)	(46.41)
711146 Supplies-Laboratory	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
7112 Research Supplies	63,141.00	63,141.00	0.00	0.00	0.00	63,141.00	63,141.00
711200 Research Supplies	13,666.00	13,666.00	1,015.49	26,253.22	969.39	(13,556.61)	(13,556.61)
713000 Printing & Copying-General	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,307.44	0.00	(4,307.44)	(4,307.44)
717200 Other Professional Services-General	0.00	0.00	0.00	114,581.26	13,800.00	(128,381.26)	(128,381.26)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	212,701.00	212,701.00	0.00	0.00	0.00	212,701.00	212,701.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	343.49	0.00	(343.49)	(343.49)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,316.58	0.00	(1,316.58)	(1,316.58)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	191.68	0.00	(191.68)	(191.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>289,508.00</b>	<b>289,508.00</b>	<b>971.01</b>	<b>151,855.19</b>	<b>14,798.39</b>	<b>122,854.42</b>	<b>122,854.42</b>
722200 Participant Support	70,240.00	11,224.32	0.00	2,453.08	0.00	67,786.92	8,771.24
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,523.38	0.00	(8,523.38)	(8,523.38)
<b>*Total: Participant Support</b>	<b>70,240.00</b>	<b>11,224.32</b>	<b>0.00</b>	<b>10,976.46</b>	<b>0.00</b>	<b>59,263.54</b>	<b>247.86</b>
76O000 Internal Allocations - Charges	0.00	0.00	487.50	877.50	0.00	(877.50)	(877.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>487.50</b>	<b>877.50</b>	<b>0.00</b>	<b>(877.50)</b>	<b>(877.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>836,802.00</b>	<b>777,786.32</b>	<b>4,988.38</b>	<b>465,913.92</b>	<b>14,798.39</b>	<b>356,089.69</b>	<b>297,074.01</b>

Grant: 193461 - NH CREATES the Future  
 Fund: 193461 - NH CREATES the Future

Status: Active  
 Type: Grant  
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19			NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	64,135.00	64,135.00	399.07	36,395.09	0.00	27,739.91	27,739.91
<b>*Total: Indirect Costs</b>	<b>64,135.00</b>	<b>64,135.00</b>	<b>399.07</b>	<b>36,395.09</b>	<b>0.00</b>	<b>27,739.91</b>	<b>27,739.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,135.00</b>	<b>64,135.00</b>	<b>399.07</b>	<b>36,395.09</b>	<b>0.00</b>	<b>27,739.91</b>	<b>27,739.91</b>
<b>***Total Expenditures</b>	<b>900,937.00</b>	<b>841,921.32</b>	<b>5,387.45</b>	<b>502,309.01</b>	<b>14,798.39</b>	<b>383,829.60</b>	<b>324,813.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,387.45	502,309.01	0.00	(502,309.01)	(502,309.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,387.45</b>	<b>502,309.01</b>	<b>0.00</b>	<b>(502,309.01)</b>	<b>(502,309.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,387.45</b>	<b>502,309.01</b>	<b>0.00</b>	<b>(502,309.01)</b>	<b>(502,309.01)</b>

Grant: 193461 - NH CREATES the Future  
 Fund: 193539 - Participant Support

Status: Active Type: Grant  
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2022	Approved For Preaward	YES
Sponsor ID:	1R25GM137381-01	Term Date:		Budget Controls	A110
CFDA #:	93.859	Expend End Date:		Covid-19	NO
Resp Org:	UDMS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	70,240.00	129,255.68	64.34	39,799.72	155.05	30,285.23	89,300.91
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	3,776.00	22,361.66	0.00	(22,361.66)	(22,361.66)
<b>*Total: Participant Support</b>	<b>70,240.00</b>	<b>129,255.68</b>	<b>3,840.34</b>	<b>62,161.38</b>	<b>155.05</b>	<b>7,923.57</b>	<b>66,939.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,240.00</b>	<b>129,255.68</b>	<b>3,840.34</b>	<b>62,161.38</b>	<b>155.05</b>	<b>7,923.57</b>	<b>66,939.25</b>
<b>***Total Expenditures</b>	<b>70,240.00</b>	<b>129,255.68</b>	<b>3,840.34</b>	<b>62,161.38</b>	<b>155.05</b>	<b>7,923.57</b>	<b>66,939.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,840.34	62,161.38	0.00	(62,161.38)	(62,161.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,840.34</b>	<b>62,161.38</b>	<b>0.00</b>	<b>(62,161.38)</b>	<b>(62,161.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,840.34</b>	<b>62,161.38</b>	<b>0.00</b>	<b>(62,161.38)</b>	<b>(62,161.38)</b>

Grant: 193475 - Real-Time Detection of Glutama  
 Fund: 193475 - Real-Time Detection of Glutama

Status: Active

Type: Grant

FMGR: Song, Edward

PI Name:	Song, Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/18/2021	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	1R21EB03143301	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/21 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UDEEES - PI Edward Song**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,979.00	0.00	(63,979.00)	(63,979.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,568.00	62,236.00	0.00	0.00	0.00	76,568.00	62,236.00
611Q90	Post Doc	30,900.00	60,900.00	2,423.08	68,313.55	6,663.47	(44,077.02)	(14,077.02)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,000.40	0.00	(23,000.40)	(23,000.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,023.30	0.00	(22,023.30)	(22,023.30)
613NZ0	Grad Unallocated Budget (Bud Only)	70,183.00	34,573.00	0.00	0.00	0.00	70,183.00	34,573.00
<b>*Total: Personnel</b>		<b>177,651.00</b>	<b>157,709.00</b>	<b>2,423.08</b>	<b>177,316.25</b>	<b>6,663.47</b>	<b>(6,328.72)</b>	<b>(26,270.72)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,920.77	0.00	(6,920.77)	(6,920.77)
65YF10	Full Fringe Benefit Distr Expe	22,010.00	32,836.00	804.46	24,671.83	2,212.27	(4,874.10)	5,951.90
<b>*Total: Fringe Benefits</b>		<b>22,010.00</b>	<b>32,836.00</b>	<b>804.46</b>	<b>31,592.60</b>	<b>2,212.27</b>	<b>(11,794.87)</b>	<b>(968.87)</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102	Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Travel</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
740000	Cap Equipment	0.00	0.00	0.00	12,655.23	0.00	(12,655.23)	(12,655.23)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,655.23</b>	<b>0.00</b>	<b>(12,655.23)</b>	<b>(12,655.23)</b>
711100	Supplies-General	0.00	0.00	0.00	95.99	0.00	(95.99)	(95.99)
7112	Research Supplies	40,054.00	31,033.00	0.00	0.00	0.00	40,054.00	31,033.00
711200	Research Supplies	26,158.00	26,158.00	0.00	38,238.25	670.00	(12,750.25)	(12,750.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,811.66	0.00	(9,811.66)	(9,811.66)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	32,500.00	24,598.00	0.00	0.00	0.00	32,500.00	24,598.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.36	0.00	(35.36)	(35.36)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
<b>*Total: Supplies</b>		<b>98,712.00</b>	<b>81,789.00</b>	<b>0.00</b>	<b>48,387.51</b>	<b>670.00</b>	<b>49,654.49</b>	<b>32,731.49</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	37,481.00	18,520.00	0.00	0.00	0.00	37,481.00	18,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,540.00	0.00	(3,540.00)	(3,540.00)

Grant: 193475 - Real-Time Detection of Glutama  
 Fund: 193475 - Real-Time Detection of Glutama

Status: Active  
 FMGR: Song, Edward  
 Type: Grant

PI Name:	Song, Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/18/2021	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	1R21EB03143301	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/21 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>37,481.00</b>	<b>18,520.00</b>	<b>0.00</b>	<b>5,820.00</b>	<b>0.00</b>	<b>31,661.00</b>	<b>12,700.00</b>
7300 Subcontracts	79,560.00	151,223.00	0.00	0.00	0.00	79,560.00	151,223.00
730001 Subcontracts 01	0.00	0.00	0.00	45,997.32	105,415.68	(151,413.00)	(151,413.00)
<b>*Total: Contractual</b>	<b>79,560.00</b>	<b>151,223.00</b>	<b>0.00</b>	<b>45,997.32</b>	<b>105,415.68</b>	<b>(71,853.00)</b>	<b>(190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>422,414.00</b>	<b>449,077.00</b>	<b>3,227.54</b>	<b>321,768.91</b>	<b>114,961.42</b>	<b>(14,316.33)</b>	<b>12,346.67</b>
760300 F&A Expenditures	156,507.00	129,844.00	1,726.72	146,694.57	0.00	9,812.43	(16,850.57)
<b>*Total: Indirect Costs</b>	<b>156,507.00</b>	<b>129,844.00</b>	<b>1,726.72</b>	<b>146,694.57</b>	<b>0.00</b>	<b>9,812.43</b>	<b>(16,850.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>156,507.00</b>	<b>129,844.00</b>	<b>1,726.72</b>	<b>146,694.57</b>	<b>0.00</b>	<b>9,812.43</b>	<b>(16,850.57)</b>
<b>***Total Expenditures</b>	<b>578,921.00</b>	<b>578,921.00</b>	<b>4,954.26</b>	<b>468,463.48</b>	<b>114,961.42</b>	<b>(4,503.90)</b>	<b>(4,503.90)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,954.26	468,463.48	0.00	(468,463.48)	(468,463.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,954.26</b>	<b>468,463.48</b>	<b>0.00</b>	<b>(468,463.48)</b>	<b>(468,463.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,954.26</b>	<b>468,463.48</b>	<b>0.00</b>	<b>(468,463.48)</b>	<b>(468,463.48)</b>







Grant: 193477 - Neuronal Primary Cilia and Cog  
 Fund: 193477 - Neuronal Primary Cilia and Cog

Status: Active  
 FMGR: Chen, Xuanmao  
 Type: Grant

PI Name:	Chen, Xuanmao	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12631701	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMXCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,976.73	0.00	(28,976.73)	(28,976.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,952.31	0.00	(24,952.31)	(24,952.31)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,410.55	0.00	(22,410.55)	(22,410.55)
613NZ0 Grad Unallocated Budget (Bud Only)	111,685.00	111,685.00	0.00	0.00	0.00	111,685.00	111,685.00
61CPHX Part Time Hourly	0.00	0.00	1,706.25	89,483.25	0.00	(89,483.25)	(89,483.25)
61SNSH Student Labor	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
61SNWS College Work Study	0.00	0.00	0.00	900.62	0.00	(900.62)	(900.62)
61SNZ0 Student Labor Unallocated(Bud Only)	37,860.00	37,860.00	0.00	0.00	0.00	37,860.00	37,860.00
<b>*Total: Personnel</b>	<b>177,282.00</b>	<b>177,282.00</b>	<b>1,706.25</b>	<b>167,134.46</b>	<b>0.00</b>	<b>10,147.54</b>	<b>10,147.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,303.72	0.00	(4,303.72)	(4,303.72)
65YF10 Full Fringe Benefit Distr Expe	7,124.00	7,124.00	0.00	0.00	0.00	7,124.00	7,124.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	131.38	7,129.33	0.00	(7,129.33)	(7,129.33)
<b>*Total: Fringe Benefits</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>131.38</b>	<b>11,433.05</b>	<b>0.00</b>	<b>(4,309.05)</b>	<b>(4,309.05)</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,474.89	0.00	(3,474.89)	(3,474.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,013.96	0.00	(1,013.96)	(1,013.96)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	212.68	0.00	(212.68)	(212.68)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,776.53</b>	<b>0.00</b>	<b>3,223.47</b>	<b>3,223.47</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
711100 Supplies-General	0.00	0.00	187.09	12,232.04	0.00	(12,232.04)	(12,232.04)
7112 Research Supplies	41,029.00	41,029.00	0.00	0.00	0.00	41,029.00	41,029.00
711200 Research Supplies	0.00	0.00	0.00	6,517.64	0.00	(6,517.64)	(6,517.64)
714000 Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)

Grant: 193477 - Neuronal Primary Cilia and Cog  
 Fund: 193477 - Neuronal Primary Cilia and Cog

Status: Active Type: Grant  
 FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12631701	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMXCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,109.21	31,530.53	0.00	(31,530.53)	(31,530.53)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: Supplies</b>	<b>84,109.00</b>	<b>84,109.00</b>	<b>2,296.30</b>	<b>50,872.40</b>	<b>0.00</b>	<b>33,236.60</b>	<b>33,236.60</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	13,485.00	13,485.00	0.00	0.00	0.00	13,485.00	13,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,890.00	0.00	(2,890.00)	(2,890.00)
<b>*Total: Tuition</b>	<b>13,485.00</b>	<b>13,485.00</b>	<b>0.00</b>	<b>5,170.00</b>	<b>0.00</b>	<b>8,315.00</b>	<b>8,315.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>4,133.93</b>	<b>239,386.44</b>	<b>0.00</b>	<b>60,613.56</b>	<b>60,613.56</b>
760300 F&A Expenditures	151,526.00	151,526.00	2,211.66	121,755.39	0.00	29,770.61	29,770.61
<b>*Total: Indirect Costs</b>	<b>151,526.00</b>	<b>151,526.00</b>	<b>2,211.66</b>	<b>121,755.39</b>	<b>0.00</b>	<b>29,770.61</b>	<b>29,770.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,526.00</b>	<b>151,526.00</b>	<b>2,211.66</b>	<b>121,755.39</b>	<b>0.00</b>	<b>29,770.61</b>	<b>29,770.61</b>
<b>***Total Expenditures</b>	<b>451,526.00</b>	<b>451,526.00</b>	<b>6,345.59</b>	<b>361,141.83</b>	<b>0.00</b>	<b>90,384.17</b>	<b>90,384.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,345.59	361,141.83	0.00	(361,141.83)	(361,141.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,345.59</b>	<b>361,141.83</b>	<b>0.00</b>	<b>(361,141.83)</b>	<b>(361,141.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,345.59</b>	<b>361,141.83</b>	<b>0.00</b>	<b>(361,141.83)</b>	<b>(361,141.83)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193480 - ARRT  
 Fund: 15S017 - Salary Cap

Status: Active  
 FMGR: Henly, Megan M  
 Type: Grant

PI Name:	Henly, Megan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/2022	Approved For Preaward	YES
Sponsor ID:	90AREM00040100      CFDA #: 93.433	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2      P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	962.00	962.00	0.00	0.00	0.00	962.00	962.00
<b>*Total: Personnel</b>	<b>962.00</b>	<b>962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>962.00</b>	<b>962.00</b>
65YF10 Full Fringe Benefit Distr Expe	380.00	380.00	0.00	0.00	0.00	380.00	380.00
<b>*Total: Fringe Benefits</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,342.00</b>	<b>1,342.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,342.00</b>	<b>1,342.00</b>
<b>***Total Expenditures</b>	<b>1,342.00</b>	<b>1,342.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,342.00</b>	<b>1,342.00</b>

Grant: 193480 - ARRT  
 Fund: 193480 - ARRT

Status: Active  
 FMGR: Henly, Megan M

Type: Grant

PI Name:	Henly, Megan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	90AREM00040100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	37,198.84	0.00	(37,198.84)	(37,198.84)
611Q90 Post Doc	0.00	0.00	0.00	72,013.79	0.00	(72,013.79)	(72,013.79)
615F10 PAT	0.00	0.00	0.00	22,047.12	0.00	(22,047.12)	(22,047.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,259.75</b>	<b>0.00</b>	<b>(131,259.75)</b>	<b>(131,259.75)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,527.37	0.00	(47,527.37)	(47,527.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,527.37</b>	<b>0.00</b>	<b>(47,527.37)</b>	<b>(47,527.37)</b>
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,774.82	0.00	(1,774.82)	(1,774.82)
717200 Other Professional Services-General	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(960.00)</b>	<b>1,774.82</b>	<b>0.00</b>	<b>(1,774.82)</b>	<b>(1,774.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(960.00)</b>	<b>180,561.94</b>	<b>0.00</b>	<b>(180,561.94)</b>	<b>(180,561.94)</b>
760300 F&A Expenditures	0.00	0.00	(76.80)	14,445.01	0.00	(14,445.01)	(14,445.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.80)</b>	<b>14,445.01</b>	<b>0.00</b>	<b>(14,445.01)</b>	<b>(14,445.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.80)</b>	<b>14,445.01</b>	<b>0.00</b>	<b>(14,445.01)</b>	<b>(14,445.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,036.80)</b>	<b>195,006.95</b>	<b>0.00</b>	<b>(195,006.95)</b>	<b>(195,006.95)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(1,036.80)	195,006.95	0.00	(195,006.95)	(195,006.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,036.80)</b>	<b>195,006.95</b>	<b>0.00</b>	<b>(195,006.95)</b>	<b>(195,006.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,036.80)</b>	<b>195,006.95</b>	<b>0.00</b>	<b>(195,006.95)</b>	<b>(195,006.95)</b>



Grant: 193480 - ARRT  
 Fund: 193480 - ARRT

Status: Active  
 FMGR: Henly, Megan M  
 Type: Grant

PI Name:	Henly, Megan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	90AREM00040100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	394.80	0.00	(394.80)	(394.80)
611F60 Faculty NTT Research	0.00	0.00	1,531.14	6,970.58	14,163.12	(21,133.70)	(21,133.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	122,774.00	122,774.00	0.00	0.00	0.00	122,774.00	122,774.00
611Q90 Post Doc	0.00	0.00	8,219.81	113,124.18	45,887.41	(159,011.59)	(159,011.59)
615F10 PAT	0.00	0.00	5,181.74	40,720.78	51,686.60	(92,407.38)	(92,407.38)
615NZ0 PAT Unallocated Budget (Bud Only)	249,100.00	249,100.00	0.00	0.00	0.00	249,100.00	249,100.00
<b>*Total: Personnel</b>	<b>371,874.00</b>	<b>371,874.00</b>	<b>14,932.69</b>	<b>161,210.34</b>	<b>111,737.13</b>	<b>98,926.53</b>	<b>98,926.53</b>
65YF10 Full Fringe Benefit Distr Expe	162,881.00	162,881.00	4,957.66	56,861.43	37,096.73	68,922.84	68,922.84
<b>*Total: Fringe Benefits</b>	<b>162,881.00</b>	<b>162,881.00</b>	<b>4,957.66</b>	<b>56,861.43</b>	<b>37,096.73</b>	<b>68,922.84</b>	<b>68,922.84</b>
710 Travel	11,035.00	11,035.00	0.00	0.00	0.00	11,035.00	11,035.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,628.42	0.00	(1,628.42)	(1,628.42)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	229.50	0.00	(229.50)	(229.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,326.81	0.00	(1,326.81)	(1,326.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	94.40	0.00	(94.40)	(94.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	249.32	0.00	(249.32)	(249.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	176.78	0.00	(176.78)	(176.78)
<b>*Total: Travel</b>	<b>11,035.00</b>	<b>11,035.00</b>	<b>0.00</b>	<b>3,705.23</b>	<b>0.00</b>	<b>7,329.77</b>	<b>7,329.77</b>
711100 Supplies-General	0.00	0.00	0.00	658.87	0.00	(658.87)	(658.87)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,489.60	0.00	(1,489.60)	(1,489.60)
7112 Research Supplies	5,294.00	5,294.00	0.00	0.00	0.00	5,294.00	5,294.00
711200 Research Supplies	4,471.00	4,471.00	0.00	0.00	0.00	4,471.00	4,471.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
717200 Other Professional Services-General	0.00	0.00	960.00	960.00	0.00	(960.00)	(960.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719105 Membership-Institutional	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	198.33	0.00	(198.33)	(198.33)

Grant: 193480 - ARRT  
 Fund: 193480 - ARRT

Status: Active  
 FMGR: Henly, Megan M

Type: Grant

PI Name: Henly, Megan M  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90AREM00040100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/21 - 5/31/26

**Fund Information**  
 Effective Date: 06/02/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>9,765.00</b>	<b>9,765.00</b>	<b>960.00</b>	<b>7,830.90</b>	<b>0.00</b>	<b>1,934.10</b>	<b>1,934.10</b>
722200 Participant Support	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>924.00</b>	<b>0.00</b>	<b>(924.00)</b>	<b>(924.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>555,555.00</b>	<b>555,555.00</b>	<b>20,850.35</b>	<b>230,531.90</b>	<b>148,833.86</b>	<b>176,189.24</b>	<b>176,189.24</b>
760300 F&A Expenditures	44,445.00	44,445.00	1,668.03	18,368.47	0.00	26,076.53	26,076.53
<b>*Total: Indirect Costs</b>	<b>44,445.00</b>	<b>44,445.00</b>	<b>1,668.03</b>	<b>18,368.47</b>	<b>0.00</b>	<b>26,076.53</b>	<b>26,076.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,445.00</b>	<b>44,445.00</b>	<b>1,668.03</b>	<b>18,368.47</b>	<b>0.00</b>	<b>26,076.53</b>	<b>26,076.53</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>22,518.38</b>	<b>248,900.37</b>	<b>148,833.86</b>	<b>202,265.77</b>	<b>202,265.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	22,518.38	248,900.37	0.00	(248,900.37)	(248,900.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,518.38</b>	<b>248,900.37</b>	<b>0.00</b>	<b>(248,900.37)</b>	<b>(248,900.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22,518.38</b>	<b>248,900.37</b>	<b>0.00</b>	<b>(248,900.37)</b>	<b>(248,900.37)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193480 - ARRT  
 Fund: 193480 - ARRT

Status: Active  
 FMGR: Henly, Megan M  
 Type: Grant

PI Name:	Henly, Megan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	90AREM00040100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179.00</b>	<b>0.00</b>	<b>(179.00)</b>	<b>(179.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179.00</b>	<b>0.00</b>	<b>(179.00)</b>	<b>(179.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.32</b>	<b>0.00</b>	<b>(14.32)</b>	<b>(14.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.32</b>	<b>0.00</b>	<b>(14.32)</b>	<b>(14.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.32</b>	<b>0.00</b>	<b>(193.32)</b>	<b>(193.32)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	193.32	0.00	(193.32)	(193.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.32</b>	<b>0.00</b>	<b>(193.32)</b>	<b>(193.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.32</b>	<b>0.00</b>	<b>(193.32)</b>	<b>(193.32)</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CD53 - CIBBR YR5: TLR-TRIF - CS

FMGR: Elsawa, Sherine F

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 06/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,299.50	0.00	(63,299.50)	(63,299.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,300.00	63,300.00	0.00	0.00	0.00	63,300.00	63,300.00
<b>*Total: Personnel</b>	<b>63,300.00</b>	<b>63,300.00</b>	<b>0.00</b>	<b>63,299.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
65YF10 Full Fringe Benefit Distr Expe	23,202.00	23,202.00	0.00	23,202.54	0.00	(0.54)	(0.54)
<b>*Total: Fringe Benefits</b>	<b>23,202.00</b>	<b>23,202.00</b>	<b>0.00</b>	<b>23,202.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,502.00</b>	<b>86,502.00</b>	<b>0.00</b>	<b>86,502.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>86,502.00</b>	<b>86,502.00</b>	<b>0.00</b>	<b>86,502.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	63,299.49	0.00	(63,299.49)	(63,299.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,202.25	0.00	(23,202.25)	(23,202.25)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,501.74</b>	<b>0.00</b>	<b>(86,501.74)</b>	<b>(86,501.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,501.74</b>	<b>0.00</b>	<b>(86,501.74)</b>	<b>(86,501.74)</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CD54 - CIBBR YR5: Bromodomain Protei - CS

FMGR: Jeffers, Victoria

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 06/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	54,100.51	0.00	(54,100.51)	(54,100.51)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	54,100.00	54,100.00	0.00	0.00	0.00	54,100.00	54,100.00
<b>*Total: Personnel</b>	<b>54,100.00</b>	<b>54,100.00</b>	<b>0.00</b>	<b>54,100.51</b>	<b>0.00</b>	<b>(0.51)</b>	<b>(0.51)</b>
65YF10 Full Fringe Benefit Distr Expe	19,822.00	19,822.00	0.00	19,821.51	0.00	0.49	0.49
<b>*Total: Fringe Benefits</b>	<b>19,822.00</b>	<b>19,822.00</b>	<b>0.00</b>	<b>19,821.51</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,922.00</b>	<b>73,922.00</b>	<b>0.00</b>	<b>73,922.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>73,922.00</b>	<b>73,922.00</b>	<b>0.00</b>	<b>73,922.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	54,100.46	0.00	(54,100.46)	(54,100.46)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	19,821.89	0.00	(19,821.89)	(19,821.89)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,922.35</b>	<b>0.00</b>	<b>(73,922.35)</b>	<b>(73,922.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,922.35</b>	<b>0.00</b>	<b>(73,922.35)</b>	<b>(73,922.35)</b>

Grant: 193482 - CIBBR Year 5  
 Fund: 15S018 - Salary Cap

Status: Closing - BSC/Dept Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 06/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,263.99	0.00	(5,263.99)	(5,263.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>5,263.99</b>	<b>0.00</b>	<b>(5,262.99)</b>	<b>(5,262.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	442.18	0.00	(442.18)	(442.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442.18</b>	<b>0.00</b>	<b>(442.18)</b>	<b>(442.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>5,706.17</b>	<b>0.00</b>	<b>(5,705.17)</b>	<b>(5,705.17)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>5,706.17</b>	<b>0.00</b>	<b>(5,705.17)</b>	<b>(5,705.17)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,945.14	0.00	(2,945.14)	(2,945.14)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	247.39	0.00	(247.39)	(247.39)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,192.53</b>	<b>0.00</b>	<b>(3,192.53)</b>	<b>(3,192.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,192.53</b>	<b>0.00</b>	<b>(3,192.53)</b>	<b>(3,192.53)</b>

Grant: 193482 - CIBBR Year 5  
 Fund: 15S019 - Salary Cap

Status: Closing - BSC/Dept Review  
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 06/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCWTT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,146.21	0.00	(6,146.21)	(6,146.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>6,146.21</b>	<b>0.00</b>	<b>(6,145.21)</b>	<b>(6,145.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	516.29	0.00	(516.29)	(516.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516.29</b>	<b>0.00</b>	<b>(516.29)</b>	<b>(516.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>6,662.50</b>	<b>0.00</b>	<b>(6,661.50)</b>	<b>(6,661.50)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>6,662.50</b>	<b>0.00</b>	<b>(6,661.50)</b>	<b>(6,661.50)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,827.26	0.00	(3,827.26)	(3,827.26)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	321.59	0.00	(321.59)	(321.59)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,148.85</b>	<b>0.00</b>	<b>(4,148.85)</b>	<b>(4,148.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,148.85</b>	<b>0.00</b>	<b>(4,148.85)</b>	<b>(4,148.85)</b>





Grant: 193482 - CIBBR Year 5  
 Fund: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBMCR - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	153,503.46	0.00	(153,503.46)	(153,503.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,597.00	66,597.00	0.00	0.00	0.00	66,597.00	66,597.00
615F10 PAT	0.00	0.00	0.00	119,987.19	0.00	(119,987.19)	(119,987.19)
615NZ0 PAT Unallocated Budget (Bud Only)	52,810.00	52,810.00	0.00	0.00	0.00	52,810.00	52,810.00
<b>*Total: Personnel</b>	<b>119,407.00</b>	<b>119,407.00</b>	<b>0.00</b>	<b>273,490.65</b>	<b>0.00</b>	<b>(154,083.65)</b>	<b>(154,083.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,231.03	0.00	(12,231.03)	(12,231.03)
65YF10 Full Fringe Benefit Distr Expe	36,944.00	36,944.00	0.00	43,960.32	0.00	(7,016.32)	(7,016.32)
<b>*Total: Fringe Benefits</b>	<b>36,944.00</b>	<b>36,944.00</b>	<b>0.00</b>	<b>56,191.35</b>	<b>0.00</b>	<b>(19,247.35)</b>	<b>(19,247.35)</b>
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	397.80	0.00	(397.80)	(397.80)
<b>*Total: Travel</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>597.80</b>	<b>0.00</b>	<b>9,802.20</b>	<b>9,802.20</b>
740000 Cap Equipment	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
<b>*Total: Equipment</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,023.04	0.00	(1,023.04)	(1,023.04)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	195.57	0.00	(195.57)	(195.57)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
7112 Research Supplies	5,458.00	5,458.00	0.00	0.00	0.00	5,458.00	5,458.00
711200 Research Supplies	0.00	0.00	0.00	38.61	0.00	(38.61)	(38.61)
717000 Consulting-General	55,800.00	55,800.00	0.00	0.00	0.00	55,800.00	55,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	77,024.76	0.00	(77,024.76)	(77,024.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.15	0.00	(154.15)	(154.15)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
<b>*Total: Supplies</b>	<b>196,258.00</b>	<b>196,258.00</b>	<b>0.00</b>	<b>109,436.13</b>	<b>0.00</b>	<b>86,821.87</b>	<b>86,821.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>763,009.00</b>	<b>763,009.00</b>	<b>0.00</b>	<b>439,715.93</b>	<b>0.00</b>	<b>323,293.07</b>	<b>323,293.07</b>
760300 F&A Expenditures	104,576.00	104,576.00	0.00	154,779.87	0.00	(50,203.87)	(50,203.87)
<b>*Total: Indirect Costs</b>	<b>104,576.00</b>	<b>104,576.00</b>	<b>0.00</b>	<b>154,779.87</b>	<b>0.00</b>	<b>(50,203.87)</b>	<b>(50,203.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5  
 Fund: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 06/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>104,576.00</b>	<b>104,576.00</b>	<b>0.00</b>	<b>154,779.87</b>	<b>0.00</b>	<b>(50,203.87)</b>	<b>(50,203.87)</b>
<b>***Total Expenditures</b>	<b>867,585.00</b>	<b>867,585.00</b>	<b>0.00</b>	<b>594,495.80</b>	<b>0.00</b>	<b>273,089.20</b>	<b>273,089.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	594,495.80	0.00	(594,495.80)	(594,495.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594,495.80</b>	<b>0.00</b>	<b>(594,495.80)</b>	<b>(594,495.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594,495.80</b>	<b>0.00</b>	<b>(594,495.80)</b>	<b>(594,495.80)</b>

Grant: 193482 - CIBBR Year 5  
 Fund: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 06/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>



Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193483 - CIBBR YR5: TLR-TRIF

FMGR: Elsawa, Sherine F

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,853.64	0.00	(64,853.64)	(64,853.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,300.00	63,300.00	0.00	0.00	0.00	63,300.00	63,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,233.34	0.00	(17,233.34)	(17,233.34)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,850.38	0.00	(21,850.38)	(21,850.38)
613NZ0 Grad Unallocated Budget (Bud Only)	51,149.00	51,149.00	0.00	0.00	0.00	51,149.00	51,149.00
<b>*Total: Personnel</b>	<b>114,449.00</b>	<b>114,449.00</b>	<b>0.00</b>	<b>103,937.36</b>	<b>0.00</b>	<b>10,511.64</b>	<b>10,511.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,567.53	0.00	(6,567.53)	(6,567.53)
65YF10 Full Fringe Benefit Distr Expe	7,497.00	7,497.00	0.00	0.00	0.00	7,497.00	7,497.00
<b>*Total: Fringe Benefits</b>	<b>7,497.00</b>	<b>7,497.00</b>	<b>0.00</b>	<b>6,567.53</b>	<b>0.00</b>	<b>929.47</b>	<b>929.47</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,150.75	0.00	(1,150.75)	(1,150.75)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	331.96	0.00	(331.96)	(331.96)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,482.71</b>	<b>0.00</b>	<b>4,517.29</b>	<b>4,517.29</b>
711100 Supplies-General	0.00	0.00	0.00	37,775.43	0.00	(37,775.43)	(37,775.43)
7112 Research Supplies	70,040.00	70,040.00	0.00	0.00	0.00	70,040.00	70,040.00
711200 Research Supplies	0.00	0.00	0.00	43,700.08	0.00	(43,700.08)	(43,700.08)
714000 Postage-General	0.00	0.00	0.00	13.56	0.00	(13.56)	(13.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	162.11	0.00	(162.11)	(162.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,335.03	0.00	(12,335.03)	(12,335.03)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,044.00	0.00	(6,044.00)	(6,044.00)
<b>*Total: Supplies</b>	<b>70,040.00</b>	<b>70,040.00</b>	<b>0.00</b>	<b>100,115.21</b>	<b>0.00</b>	<b>(30,075.21)</b>	<b>(30,075.21)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
<b>*Total: Tuition</b>	<b>17,014.00</b>	<b>17,014.00</b>	<b>0.00</b>	<b>11,255.00</b>	<b>0.00</b>	<b>5,759.00</b>	<b>5,759.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>215,000.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>223,357.81</b>	<b>0.00</b>	<b>(8,357.81)</b>	<b>(8,357.81)</b>
760300 F&A Expenditures	99,983.00	99,983.00	0.00	107,112.02	0.00	(7,129.02)	(7,129.02)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193483 - CIBBR YR5: TLR-TRIF

FMGR: Elsawa, Sherine F

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #:	93.859	Expend End Date:		50.50%	NO
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Covid-19
				Fund Type Level 2	P1		Equipment Vesting
							USNH
							Idc Waiver
							NO
							Sefa Classification
							RESDEV

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>99,983.00</b>	<b>99,983.00</b>	<b>0.00</b>	<b>107,112.02</b>	<b>0.00</b>	<b>(7,129.02)</b>	<b>(7,129.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,983.00</b>	<b>99,983.00</b>	<b>0.00</b>	<b>107,112.02</b>	<b>0.00</b>	<b>(7,129.02)</b>	<b>(7,129.02)</b>
<b>***Total Expenditures</b>	<b>314,983.00</b>	<b>314,983.00</b>	<b>0.00</b>	<b>330,469.83</b>	<b>0.00</b>	<b>(15,486.83)</b>	<b>(15,486.83)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	330,469.83	0.00	(330,469.83)	(330,469.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,469.83</b>	<b>0.00</b>	<b>(330,469.83)</b>	<b>(330,469.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,469.83</b>	<b>0.00</b>	<b>(330,469.83)</b>	<b>(330,469.83)</b>





Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193484 - CIBBR YR5: Bromodomain Protei

FMGR: Jeffers, Victoria

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCVJ - PI Victoria Jeffers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(789.55)	62,895.99	0.00	(62,895.99)	(62,895.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,100.00	54,100.00	0.00	0.00	0.00	54,100.00	54,100.00
611Q90 Post Doc	36,810.00	36,810.00	0.00	53,786.79	0.00	(16,976.79)	(16,976.79)
613B90 Graduate Summer Appoint-Research	0.00	0.00	(267.84)	24,053.89	0.00	(24,053.89)	(24,053.89)
613NZ0 Grad Unallocated Budget (Bud Only)	27,652.00	27,652.00	0.00	0.00	0.00	27,652.00	27,652.00
<b>*Total: Personnel</b>	<b>118,562.00</b>	<b>118,562.00</b>	<b>(1,057.39)</b>	<b>140,736.67</b>	<b>0.00</b>	<b>(22,174.67)</b>	<b>(22,174.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(81.42)	6,905.80	0.00	(6,905.80)	(6,905.80)
65YF10 Full Fringe Benefit Distr Expe	22,745.00	22,745.00	0.00	20,431.62	0.00	2,313.38	2,313.38
<b>*Total: Fringe Benefits</b>	<b>22,745.00</b>	<b>22,745.00</b>	<b>(81.42)</b>	<b>27,337.42</b>	<b>0.00</b>	<b>(4,592.42)</b>	<b>(4,592.42)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>7,900.00</b>	<b>7,900.00</b>
711100 Supplies-General	0.00	0.00	0.00	10,225.56	0.00	(10,225.56)	(10,225.56)
7112 Research Supplies	53,693.00	53,693.00	0.00	0.00	0.00	53,693.00	53,693.00
711200 Research Supplies	0.00	0.00	0.00	20,682.81	0.00	(20,682.81)	(20,682.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,390.70	0.00	(1,390.70)	(1,390.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,711.93	0.00	(4,711.93)	(4,711.93)
<b>*Total: Supplies</b>	<b>63,693.00</b>	<b>63,693.00</b>	<b>0.00</b>	<b>37,011.00</b>	<b>0.00</b>	<b>26,682.00</b>	<b>26,682.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>215,000.00</b>	<b>215,000.00</b>	<b>(1,138.81)</b>	<b>207,185.09</b>	<b>0.00</b>	<b>7,814.91</b>	<b>7,814.91</b>
760300 F&A Expenditures	108,575.00	108,575.00	(575.10)	104,628.33	0.00	3,946.67	3,946.67
<b>*Total: Indirect Costs</b>	<b>108,575.00</b>	<b>108,575.00</b>	<b>(575.10)</b>	<b>104,628.33</b>	<b>0.00</b>	<b>3,946.67</b>	<b>3,946.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>108,575.00</b>	<b>108,575.00</b>	<b>(575.10)</b>	<b>104,628.33</b>	<b>0.00</b>	<b>3,946.67</b>	<b>3,946.67</b>
<b>***Total Expenditures</b>	<b>323,575.00</b>	<b>323,575.00</b>	<b>(1,713.91)</b>	<b>311,813.42</b>	<b>0.00</b>	<b>11,761.58</b>	<b>11,761.58</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193484 - CIBBR YR5: Bromodomain Protei

FMGR: Jeffers, Victoria

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 06/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVJ - PI Victoria Jeffers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	(1,713.91)	311,813.42	0.00	(311,813.42)	(311,813.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,713.91)</b>	<b>311,813.42</b>	<b>0.00</b>	<b>(311,813.42)</b>	<b>(311,813.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,713.91)</b>	<b>311,813.42</b>	<b>0.00</b>	<b>(311,813.42)</b>	<b>(311,813.42)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5  
 Fund: 193485 - CIBBR YR5L Research Core

Status: Closing - BSC/Dept Review  
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 06/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(24.37)	0.00	24.37	24.37
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.37)</b>	<b>0.00</b>	<b>24.37</b>	<b>24.37</b>
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.37)</b>	<b>0.00</b>	<b>24.37</b>	<b>24.37</b>
760300 F&A Expenditures	0.00	0.00	0.00	(12.31)	0.00	12.31	12.31
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12.31)</b>	<b>0.00</b>	<b>12.31</b>	<b>12.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12.31)</b>	<b>0.00</b>	<b>12.31</b>	<b>12.31</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.68)</b>	<b>0.00</b>	<b>36.68</b>	<b>36.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(36.68)	0.00	36.68	36.68
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.68)</b>	<b>0.00</b>	<b>36.68</b>	<b>36.68</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.68)</b>	<b>0.00</b>	<b>36.68</b>	<b>36.68</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193485 - CIBBR YR5L Research Core

FMGR: Thomas, William K

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,230.02	0.00	(52,230.02)	(52,230.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,064.00	29,064.00	0.00	0.00	0.00	29,064.00	29,064.00
615F10 PAT	0.00	0.00	0.00	46,523.57	0.00	(46,523.57)	(46,523.57)
61CBHO Part Time - Overtime	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
61CPEX Part Time Salary	0.00	0.00	0.00	3,400.05	0.00	(3,400.05)	(3,400.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,724.51	0.00	(33,724.51)	(33,724.51)
<b>*Total: Personnel</b>	<b>29,064.00</b>	<b>29,064.00</b>	<b>0.00</b>	<b>135,981.07</b>	<b>0.00</b>	<b>(106,917.07)</b>	<b>(106,917.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,150.75	0.00	(4,150.75)	(4,150.75)
65YF10 Full Fringe Benefit Distr Expe	8,284.00	8,284.00	0.00	17,076.34	0.00	(8,792.34)	(8,792.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,975.67	0.00	(2,975.67)	(2,975.67)
<b>*Total: Fringe Benefits</b>	<b>8,284.00</b>	<b>8,284.00</b>	<b>0.00</b>	<b>24,202.76</b>	<b>0.00</b>	<b>(15,918.76)</b>	<b>(15,918.76)</b>
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	561.16	0.00	(561.16)	(561.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(195.00)	0.00	195.00	195.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,018.34	0.00	(2,018.34)	(2,018.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	13.36	0.00	(13.36)	(13.36)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
<b>*Total: Travel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>2,789.24</b>	<b>0.00</b>	<b>27,210.76</b>	<b>27,210.76</b>
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	11,093.38	0.00	(11,093.38)	(11,093.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,739.50	0.00	(5,739.50)	(5,739.50)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	0.00	5,298.13	1,685.97	(6,984.10)	(6,984.10)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193485 - CIBBR YR5L Research Core

FMGR: Thomas, William K

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	137.30	0.00	(137.30)	(137.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	885.97	0.00	(885.97)	(885.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	15,881.39	0.00	(15,881.39)	(15,881.39)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,121.51	0.00	(1,121.51)	(1,121.51)
717200 Other Professional Services-General	0.00	0.00	0.00	11,077.83	0.00	(11,077.83)	(11,077.83)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717213 Service-Facilities Main Repr Contr	0.00	0.00	0.00	6,078.00	0.00	(6,078.00)	(6,078.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,756.00	60,756.00	0.00	0.00	0.00	60,756.00	60,756.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	552.25	0.00	(552.25)	(552.25)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	9,981.04	0.00	(9,981.04)	(9,981.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,012.54	0.00	(4,012.54)	(4,012.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	725.21	0.00	(725.21)	(725.21)
760190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
<b>*Total: Supplies</b>	<b>64,956.00</b>	<b>64,956.00</b>	<b>0.00</b>	<b>73,303.05</b>	<b>1,685.97</b>	<b>(10,033.02)</b>	<b>(10,033.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>232,304.00</b>	<b>232,304.00</b>	<b>0.00</b>	<b>236,276.12</b>	<b>1,685.97</b>	<b>(5,658.09)</b>	<b>(5,658.09)</b>
760300 F&A Expenditures	66,813.00	66,813.00	0.00	119,319.46	0.00	(52,506.46)	(52,506.46)
<b>*Total: Indirect Costs</b>	<b>66,813.00</b>	<b>66,813.00</b>	<b>0.00</b>	<b>119,319.46</b>	<b>0.00</b>	<b>(52,506.46)</b>	<b>(52,506.46)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,813.00</b>	<b>66,813.00</b>	<b>0.00</b>	<b>119,319.46</b>	<b>0.00</b>	<b>(52,506.46)</b>	<b>(52,506.46)</b>
<b>***Total Expenditures</b>	<b>299,117.00</b>	<b>299,117.00</b>	<b>0.00</b>	<b>355,595.58</b>	<b>1,685.97</b>	<b>(58,164.55)</b>	<b>(58,164.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	355,595.58	0.00	(355,595.58)	(355,595.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355,595.58</b>	<b>0.00</b>	<b>(355,595.58)</b>	<b>(355,595.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355,595.58</b>	<b>0.00</b>	<b>(355,595.58)</b>	<b>(355,595.58)</b>





Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193486 - C19 CIBBR YR5 Suppl SARS

FMGR: Thomas, William K

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM11313105	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 8/15/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	38,158.89	0.00	(38,158.89)	(38,158.89)
615NZ0 PAT Unallocated Budget (Bud Only)	41,235.00	41,235.00	0.00	0.00	0.00	41,235.00	41,235.00
617F10 Operating Staff	0.00	0.00	0.00	4,734.18	0.00	(4,734.18)	(4,734.18)
<b>*Total: Personnel</b>	<b>41,235.00</b>	<b>41,235.00</b>	<b>0.00</b>	<b>42,893.07</b>	<b>0.00</b>	<b>(1,658.07)</b>	<b>(1,658.07)</b>
65YF10 Full Fringe Benefit Distr Expe	18,061.00	18,061.00	0.00	16,128.00	0.00	1,933.00	1,933.00
<b>*Total: Fringe Benefits</b>	<b>18,061.00</b>	<b>18,061.00</b>	<b>0.00</b>	<b>16,128.00</b>	<b>0.00</b>	<b>1,933.00</b>	<b>1,933.00</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	435,700.00	435,700.00	0.00	0.00	0.00	435,700.00	435,700.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	440,700.00	0.00	(440,700.00)	(440,700.00)
<b>*Total: Supplies</b>	<b>440,700.00</b>	<b>440,700.00</b>	<b>0.00</b>	<b>440,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>499,996.00</b>	<b>499,996.00</b>	<b>0.00</b>	<b>499,721.07</b>	<b>0.00</b>	<b>274.93</b>	<b>274.93</b>
760300 F&A Expenditures	257,081.00	257,081.00	0.00	257,356.29	0.00	(275.29)	(275.29)
<b>*Total: Indirect Costs</b>	<b>257,081.00</b>	<b>257,081.00</b>	<b>0.00</b>	<b>257,356.29</b>	<b>0.00</b>	<b>(275.29)</b>	<b>(275.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>257,081.00</b>	<b>257,081.00</b>	<b>0.00</b>	<b>257,356.29</b>	<b>0.00</b>	<b>(275.29)</b>	<b>(275.29)</b>
<b>***Total Expenditures</b>	<b>757,077.00</b>	<b>757,077.00</b>	<b>0.00</b>	<b>757,077.36</b>	<b>0.00</b>	<b>(0.36)</b>	<b>(0.36)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	757,077.36	0.00	(757,077.36)	(757,077.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>757,077.36</b>	<b>0.00</b>	<b>(757,077.36)</b>	<b>(757,077.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>757,077.36</b>	<b>0.00</b>	<b>(757,077.36)</b>	<b>(757,077.36)</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193488 - CIBBR YR5: Pilot: PRMT5

FMGR: Cheng, Jingwei

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #:	93.859	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Expend End Date:		Rev Account:	530000	Equipment Vesting	USNH
		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBMCI - PI Jingwei Cheng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,759.20	0.00	(13,759.20)	(13,759.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,636.00	34,636.00	0.00	0.00	0.00	34,636.00	34,636.00
<b>*Total: Personnel</b>	<b>34,636.00</b>	<b>34,636.00</b>	<b>0.00</b>	<b>13,759.20</b>	<b>0.00</b>	<b>20,876.80</b>	<b>20,876.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,103.91	0.00	(1,103.91)	(1,103.91)
65YF10 Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
<b>*Total: Fringe Benefits</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>1,103.91</b>	<b>0.00</b>	<b>21.09</b>	<b>21.09</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	2.24	0.00	(2.24)	(2.24)
7112 Research Supplies	37,225.00	37,225.00	0.00	0.00	0.00	37,225.00	37,225.00
711200 Research Supplies	0.00	0.00	0.00	69,115.17	0.00	(69,115.17)	(69,115.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,919.26	0.00	(9,919.26)	(9,919.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	381.91	0.00	(381.91)	(381.91)
<b>*Total: Supplies</b>	<b>47,225.00</b>	<b>47,225.00</b>	<b>0.00</b>	<b>79,441.08</b>	<b>0.00</b>	<b>(32,216.08)</b>	<b>(32,216.08)</b>
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
<b>*Total: Tuition</b>	<b>17,014.00</b>	<b>17,014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,014.00</b>	<b>17,014.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>94,304.19</b>	<b>0.00</b>	<b>5,695.81</b>	<b>5,695.81</b>
760300 F&A Expenditures	41,908.00	41,908.00	0.00	47,623.54	0.00	(5,715.54)	(5,715.54)
<b>*Total: Indirect Costs</b>	<b>41,908.00</b>	<b>41,908.00</b>	<b>0.00</b>	<b>47,623.54</b>	<b>0.00</b>	<b>(5,715.54)</b>	<b>(5,715.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,908.00</b>	<b>41,908.00</b>	<b>0.00</b>	<b>47,623.54</b>	<b>0.00</b>	<b>(5,715.54)</b>	<b>(5,715.54)</b>
<b>***Total Expenditures</b>	<b>141,908.00</b>	<b>141,908.00</b>	<b>0.00</b>	<b>141,927.73</b>	<b>0.00</b>	<b>(19.73)</b>	<b>(19.73)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	141,927.73	0.00	(141,927.73)	(141,927.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,927.73</b>	<b>0.00</b>	<b>(141,927.73)</b>	<b>(141,927.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,927.73</b>	<b>0.00</b>	<b>(141,927.73)</b>	<b>(141,927.73)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193488 - CIBBR YR5: Pilot: PRMT5

FMGR: Cheng, Jingwei

PI Name: Cote, Richard H  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
Resp Org: UBMCBS  
FRAGRNT Start/End Date: 6/1/21 - 8/15/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON16 50.50%
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCJI - PI Jingwei Cheng

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193507 - CIBBR YR5: Supp STAT3

FMGR: Walker, Sarah R

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBMCSW - PI Sarah Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,566.00	0.00	(20,566.00)	(20,566.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,584.00	17,584.00	0.00	0.00	0.00	17,584.00	17,584.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,229.32	0.00	(29,229.32)	(29,229.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,431.88	0.00	(12,431.88)	(12,431.88)
613NZ0 Grad Unallocated Budget (Bud Only)	52,194.00	52,194.00	0.00	0.00	0.00	52,194.00	52,194.00
615NZ0 PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>89,278.00</b>	<b>89,278.00</b>	<b>0.00</b>	<b>62,227.20</b>	<b>0.00</b>	<b>27,050.80</b>	<b>27,050.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,994.53	0.00	(3,994.53)	(3,994.53)
65YF10 Full Fringe Benefit Distr Expe	5,364.00	5,364.00	0.00	0.00	0.00	5,364.00	5,364.00
<b>*Total: Fringe Benefits</b>	<b>5,364.00</b>	<b>5,364.00</b>	<b>0.00</b>	<b>3,994.53</b>	<b>0.00</b>	<b>1,369.47</b>	<b>1,369.47</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,021.26	0.00	(1,021.26)	(1,021.26)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,656.78	0.00	(1,656.78)	(1,656.78)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	669.40	0.00	(669.40)	(669.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	300.32	0.00	(300.32)	(300.32)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	687.46	0.00	(687.46)	(687.46)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	349.42	0.00	(349.42)	(349.42)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,039.94</b>	<b>0.00</b>	<b>(1,039.94)</b>	<b>(1,039.94)</b>
7112 Research Supplies	41,601.00	41,601.00	0.00	0.00	0.00	41,601.00	41,601.00
711200 Research Supplies	0.00	0.00	0.00	123,770.45	0.00	(123,770.45)	(123,770.45)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	55,267.00	55,267.00	0.00	0.00	0.00	55,267.00	55,267.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,316.79	0.00	(1,316.79)	(1,316.79)
<b>*Total: Supplies</b>	<b>96,868.00</b>	<b>96,868.00</b>	<b>0.00</b>	<b>125,087.24</b>	<b>0.00</b>	<b>(28,219.24)</b>	<b>(28,219.24)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,053.50	0.00	(1,053.50)	(1,053.50)

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193507 - CIBBR YR5: Supp STAT3

FMGR: Walker, Sarah R

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>4,490.00</b>	<b>4,490.00</b>	<b>0.00</b>	<b>2,193.50</b>	<b>0.00</b>	<b>2,296.50</b>	<b>2,296.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>198,542.41</b>	<b>0.00</b>	<b>1,457.59</b>	<b>1,457.59</b>
760300 F&A Expenditures	100,688.00	100,688.00	0.00	102,221.87	0.00	(1,533.87)	(1,533.87)
<b>*Total: Indirect Costs</b>	<b>100,688.00</b>	<b>100,688.00</b>	<b>0.00</b>	<b>102,221.87</b>	<b>0.00</b>	<b>(1,533.87)</b>	<b>(1,533.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,688.00</b>	<b>100,688.00</b>	<b>0.00</b>	<b>102,221.87</b>	<b>0.00</b>	<b>(1,533.87)</b>	<b>(1,533.87)</b>
<b>***Total Expenditures</b>	<b>300,688.00</b>	<b>300,688.00</b>	<b>0.00</b>	<b>300,764.28</b>	<b>0.00</b>	<b>(76.28)</b>	<b>(76.28)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,764.28	0.00	(300,764.28)	(300,764.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,764.28</b>	<b>0.00</b>	<b>(300,764.28)</b>	<b>(300,764.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,764.28</b>	<b>0.00</b>	<b>(300,764.28)</b>	<b>(300,764.28)</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193508 - CIBBR YR5: Pilot: DNA

FMGR: Oldenhuis, Nathan John

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
<b>*Total: Personnel</b>	<b>4,587.00</b>	<b>4,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,587.00</b>	<b>4,587.00</b>
65YF10 Full Fringe Benefit Distr Expe	363.00	363.00	0.00	0.00	0.00	363.00	363.00
<b>*Total: Fringe Benefits</b>	<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363.00</b>	<b>363.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
740000 Cap Equipment	0.00	0.00	0.00	7,146.75	0.00	(7,146.75)	(7,146.75)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,146.75</b>	<b>0.00</b>	<b>(7,146.75)</b>	<b>(7,146.75)</b>
7112 Research Supplies	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711200 Research Supplies	0.00	0.00	0.00	15,568.80	0.00	(15,568.80)	(15,568.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,222.12	0.00	(2,222.12)	(2,222.12)
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>19,050.00</b>	<b>19,050.00</b>	<b>0.00</b>	<b>20,250.92</b>	<b>0.00</b>	<b>(1,200.92)</b>	<b>(1,200.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>27,397.67</b>	<b>0.00</b>	<b>(2,397.67)</b>	<b>(2,397.67)</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	10,226.71	0.00	2,398.29	2,398.29
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>10,226.71</b>	<b>0.00</b>	<b>2,398.29</b>	<b>2,398.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>10,226.71</b>	<b>0.00</b>	<b>2,398.29</b>	<b>2,398.29</b>
<b>***Total Expenditures</b>	<b>37,625.00</b>	<b>37,625.00</b>	<b>0.00</b>	<b>37,624.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	37,624.38	0.00	(37,624.38)	(37,624.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,624.38</b>	<b>0.00</b>	<b>(37,624.38)</b>	<b>(37,624.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,624.38</b>	<b>0.00</b>	<b>(37,624.38)</b>	<b>(37,624.38)</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193509 - CIBBR YR5: Pilot: Gut

FMGR: Dao, Maria Carlota

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBANCD - PI Carlota Dao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,768.52	0.00	(1,768.52)	(1,768.52)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,760.18	0.00	(8,760.18)	(8,760.18)
613NZ0 Grad Unallocated Budget (Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
61SNSH Student Labor	0.00	0.00	0.00	1,004.25	0.00	(1,004.25)	(1,004.25)
61SNZ0 Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
<b>*Total: Personnel</b>	<b>10,347.00</b>	<b>10,347.00</b>	<b>0.00</b>	<b>11,532.95</b>	<b>0.00</b>	<b>(1,185.95)</b>	<b>(1,185.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	841.87	0.00	(841.87)	(841.87)
65YF10 Full Fringe Benefit Distr Expe	817.00	817.00	0.00	0.00	0.00	817.00	817.00
<b>*Total: Fringe Benefits</b>	<b>817.00</b>	<b>817.00</b>	<b>0.00</b>	<b>841.87</b>	<b>0.00</b>	<b>(24.87)</b>	<b>(24.87)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,122.27	0.00	(3,122.27)	(3,122.27)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,312.63</b>	<b>0.00</b>	<b>(1,312.63)</b>	<b>(1,312.63)</b>
711100 Supplies-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
7112 Research Supplies	11,836.00	11,836.00	0.00	0.00	0.00	11,836.00	11,836.00
711200 Research Supplies	0.00	0.00	0.00	5,840.31	0.00	(5,840.31)	(5,840.31)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
<b>*Total: Supplies</b>	<b>11,836.00</b>	<b>11,836.00</b>	<b>0.00</b>	<b>9,485.31</b>	<b>0.00</b>	<b>2,350.69</b>	<b>2,350.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,172.76</b>	<b>0.00</b>	<b>(172.76)</b>	<b>(172.76)</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,712.24	0.00	(87.24)	(87.24)
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,712.24</b>	<b>0.00</b>	<b>(87.24)</b>	<b>(87.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,712.24</b>	<b>0.00</b>	<b>(87.24)</b>	<b>(87.24)</b>
<b>***Total Expenditures</b>	<b>37,625.00</b>	<b>37,625.00</b>	<b>0.00</b>	<b>37,885.00</b>	<b>0.00</b>	<b>(260.00)</b>	<b>(260.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	37,885.00	0.00	(37,885.00)	(37,885.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193509 - CIBBR YR5: Pilot: Gut

FMGR: Dao, Maria Carlota

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,885.00</b>	<b>0.00</b>	<b>(37,885.00)</b>	<b>(37,885.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,885.00</b>	<b>0.00</b>	<b>(37,885.00)</b>	<b>(37,885.00)</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193510 - CIBBR YR5: Pilot:Cryo KV

FMGR: Varga, Krisztina

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,538.67	0.00	(5,538.67)	(5,538.67)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,530.20	0.00	(11,530.20)	(11,530.20)
613NZ0 Grad Unallocated Budget (Bud Only)	19,217.00	19,217.00	0.00	0.00	0.00	19,217.00	19,217.00
<b>*Total: Personnel</b>	<b>19,217.00</b>	<b>19,217.00</b>	<b>0.00</b>	<b>17,068.87</b>	<b>0.00</b>	<b>2,148.13</b>	<b>2,148.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	437.55	0.00	(437.55)	(437.55)
65YF10 Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
<b>*Total: Fringe Benefits</b>	<b>609.00</b>	<b>609.00</b>	<b>0.00</b>	<b>437.55</b>	<b>0.00</b>	<b>171.45</b>	<b>171.45</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	76.06	0.00	(76.06)	(76.06)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	687.97	0.00	(687.97)	(687.97)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	630.03	0.00	(630.03)	(630.03)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	527.32	0.00	(527.32)	(527.32)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	75.29	0.00	(75.29)	(75.29)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,248.27	0.00	(1,248.27)	(1,248.27)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,732.64</b>	<b>0.00</b>	<b>(3,732.64)</b>	<b>(3,732.64)</b>
711100 Supplies-General	0.00	0.00	0.00	2,449.34	0.00	(2,449.34)	(2,449.34)
7112 Research Supplies	7,673.00	7,673.00	0.00	0.00	0.00	7,673.00	7,673.00
711200 Research Supplies	0.00	0.00	0.00	3,520.73	0.00	(3,520.73)	(3,520.73)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	779.50	0.00	(779.50)	(779.50)
<b>*Total: Supplies</b>	<b>8,673.00</b>	<b>8,673.00</b>	<b>0.00</b>	<b>6,839.57</b>	<b>0.00</b>	<b>1,833.43</b>	<b>1,833.43</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,837.50	0.00	(1,837.50)	(1,837.50)
<b>*Total: Tuition</b>	<b>2,245.00</b>	<b>2,245.00</b>	<b>0.00</b>	<b>2,977.50</b>	<b>0.00</b>	<b>(732.50)</b>	<b>(732.50)</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193510 - CIBBR YR5: Pilot:Cryo KV

FMGR: Varga, Krisztina

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>30,744.00</b>	<b>30,744.00</b>	<b>0.00</b>	<b>31,056.13</b>	<b>0.00</b>	<b>(312.13)</b>	<b>(312.13)</b>
760300 F&A Expenditures	14,392.00	14,392.00	0.00	14,179.66	0.00	212.34	212.34
<b>*Total: Indirect Costs</b>	<b>14,392.00</b>	<b>14,392.00</b>	<b>0.00</b>	<b>14,179.66</b>	<b>0.00</b>	<b>212.34</b>	<b>212.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,392.00</b>	<b>14,392.00</b>	<b>0.00</b>	<b>14,179.66</b>	<b>0.00</b>	<b>212.34</b>	<b>212.34</b>
<b>***Total Expenditures</b>	<b>45,136.00</b>	<b>45,136.00</b>	<b>0.00</b>	<b>45,235.79</b>	<b>0.00</b>	<b>(99.79)</b>	<b>(99.79)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,235.79	0.00	(45,235.79)	(45,235.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,235.79</b>	<b>0.00</b>	<b>(45,235.79)</b>	<b>(45,235.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,235.79</b>	<b>0.00</b>	<b>(45,235.79)</b>	<b>(45,235.79)</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193511 - CIBBR YR5: Pilot: Cryo JT

FMGR: Tsavalas, John G

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		Budget Controls	STDBUD
CFDA #:	93.859	Expend End Date:		Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,471.22	0.00	(11,471.22)	(11,471.22)
613N20 Grad Unallocated Budget (Bud Only)	14,093.00	14,093.00	0.00	0.00	0.00	14,093.00	14,093.00
<b>*Total: Personnel</b>	<b>14,093.00</b>	<b>14,093.00</b>	<b>0.00</b>	<b>11,471.22</b>	<b>0.00</b>	<b>2,621.78</b>	<b>2,621.78</b>
65YF10 Full Fringe Benefit Distr Expe	201.00	201.00	0.00	0.00	0.00	201.00	201.00
<b>*Total: Fringe Benefits</b>	<b>201.00</b>	<b>201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.00</b>	<b>201.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	4,856.39	0.00	(4,856.39)	(4,856.39)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,856.39</b>	<b>0.00</b>	<b>(2,856.39)</b>	<b>(2,856.39)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
<b>*Total: Tuition</b>	<b>2,962.00</b>	<b>2,962.00</b>	<b>0.00</b>	<b>2,192.50</b>	<b>0.00</b>	<b>769.50</b>	<b>769.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,256.00</b>	<b>19,256.00</b>	<b>0.00</b>	<b>18,520.11</b>	<b>0.00</b>	<b>735.89</b>	<b>735.89</b>
760300 F&A Expenditures	8,228.00	8,228.00	0.00	8,245.39	0.00	(17.39)	(17.39)
<b>*Total: Indirect Costs</b>	<b>8,228.00</b>	<b>8,228.00</b>	<b>0.00</b>	<b>8,245.39</b>	<b>0.00</b>	<b>(17.39)</b>	<b>(17.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,228.00</b>	<b>8,228.00</b>	<b>0.00</b>	<b>8,245.39</b>	<b>0.00</b>	<b>(17.39)</b>	<b>(17.39)</b>
<b>***Total Expenditures</b>	<b>27,484.00</b>	<b>27,484.00</b>	<b>0.00</b>	<b>26,765.50</b>	<b>0.00</b>	<b>718.50</b>	<b>718.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,765.50	0.00	(26,765.50)	(26,765.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,765.50</b>	<b>0.00</b>	<b>(26,765.50)</b>	<b>(26,765.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,765.50</b>	<b>0.00</b>	<b>(26,765.50)</b>	<b>(26,765.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

FMGR: Li, Linqing

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 03/17/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UDKE00 - Chemical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

FMGR: Li, Linqing

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDKELL - PI Linqing Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,470.56	0.00	(2,470.56)	(2,470.56)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	4,587.00	0.00	0.00	0.00	0.00	4,587.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	960.00	0.00	0.00	0.00	0.00	960.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,547.00</b>	<b>0.00</b>	<b>2,470.56</b>	<b>0.00</b>	<b>(2,470.56)</b>	<b>3,076.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	200.11	0.00	(200.11)	(200.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	362.00	0.00	0.00	0.00	0.00	362.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>362.00</b>	<b>0.00</b>	<b>200.11</b>	<b>0.00</b>	<b>(200.11)</b>	<b>161.89</b>
710 Travel	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	264.69	0.00	(264.69)	(264.69)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>264.69</b>	<b>0.00</b>	<b>(264.69)</b>	<b>1,485.31</b>
711100 Supplies-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
7112 Research Supplies	0.00	14,641.00	0.00	0.00	0.00	0.00	14,641.00
711200 Research Supplies	0.00	0.00	0.00	18,110.08	0.00	(18,110.08)	(18,110.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,653.32	0.00	(1,653.32)	(1,653.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	251.31	0.00	(251.31)	(251.31)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,341.00</b>	<b>0.00</b>	<b>20,315.26</b>	<b>0.00</b>	<b>(20,315.26)</b>	<b>(2,974.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>23,250.62</b>	<b>0.00</b>	<b>(23,250.62)</b>	<b>1,749.38</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	11,741.50	0.00	(11,741.50)	883.50
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>11,741.50</b>	<b>0.00</b>	<b>(11,741.50)</b>	<b>883.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>11,741.50</b>	<b>0.00</b>	<b>(11,741.50)</b>	<b>883.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,625.00</b>	<b>0.00</b>	<b>34,992.12</b>	<b>0.00</b>	<b>(34,992.12)</b>	<b>2,632.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,992.12	0.00	(34,992.12)	(34,992.12)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

FMGR: Li, Linqing

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 03/17/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,992.12</b>	<b>0.00</b>	<b>(34,992.12)</b>	<b>(34,992.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,992.12</b>	<b>0.00</b>	<b>(34,992.12)</b>	<b>(34,992.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5  
 Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

Status: Closing - BSC/Dept Review  
 FMGR: Li, Linqing

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

**Fund Information**  
 Effective Date: 03/17/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMALL - PI Linyuan Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>



Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193531 - SARS-CoV-2 whole genome

FMGR: Thomas, William K

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/21 - 8/15/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,075.42	0.00	(8,075.42)	(8,075.42)
615NZ0 PAT Unallocated Budget (Bud Only)	37,919.00	37,919.00	0.00	0.00	0.00	37,919.00	37,919.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.24	0.00	(11.24)	(11.24)
617F10 Operating Staff	0.00	0.00	0.00	29,929.08	0.00	(29,929.08)	(29,929.08)
<b>*Total: Personnel</b>	<b>37,919.00</b>	<b>37,919.00</b>	<b>0.00</b>	<b>38,015.74</b>	<b>0.00</b>	<b>(96.74)</b>	<b>(96.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
65YF10 Full Fringe Benefit Distr Expe	14,258.00	14,258.00	0.00	13,567.58	0.00	690.42	690.42
<b>*Total: Fringe Benefits</b>	<b>14,258.00</b>	<b>14,258.00</b>	<b>0.00</b>	<b>13,568.49</b>	<b>0.00</b>	<b>689.51</b>	<b>689.51</b>
711100 Supplies-General	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	317,800.00	317,800.00	0.00	0.00	0.00	317,800.00	317,800.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	295,500.00	0.00	(295,500.00)	(295,500.00)
<b>*Total: Supplies</b>	<b>322,800.00</b>	<b>322,800.00</b>	<b>0.00</b>	<b>300,450.00</b>	<b>0.00</b>	<b>22,350.00</b>	<b>22,350.00</b>
7300 Subcontracts	191,453.00	191,453.00	0.00	0.00	0.00	191,453.00	191,453.00
730001 Subcontracts 01	0.00	0.00	0.00	136,914.35	0.00	(136,914.35)	(136,914.35)
730002 Subcontracts 02	0.00	0.00	0.00	40,750.74	22,766.26	(63,517.00)	(63,517.00)
<b>*Total: Contractual</b>	<b>191,453.00</b>	<b>191,453.00</b>	<b>0.00</b>	<b>177,665.09</b>	<b>22,766.26</b>	<b>(8,978.35)</b>	<b>(8,978.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>566,430.00</b>	<b>566,430.00</b>	<b>0.00</b>	<b>529,699.32</b>	<b>22,766.26</b>	<b>13,964.42</b>	<b>13,964.42</b>
760300 F&A Expenditures	222,759.00	222,759.00	0.00	211,067.96	0.00	11,691.04	11,691.04
<b>*Total: Indirect Costs</b>	<b>222,759.00</b>	<b>222,759.00</b>	<b>0.00</b>	<b>211,067.96</b>	<b>0.00</b>	<b>11,691.04</b>	<b>11,691.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>222,759.00</b>	<b>222,759.00</b>	<b>0.00</b>	<b>211,067.96</b>	<b>0.00</b>	<b>11,691.04</b>	<b>11,691.04</b>
<b>***Total Expenditures</b>	<b>789,189.00</b>	<b>789,189.00</b>	<b>0.00</b>	<b>740,767.28</b>	<b>22,766.26</b>	<b>25,655.46</b>	<b>25,655.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	740,767.28	0.00	(740,767.28)	(740,767.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740,767.28</b>	<b>0.00</b>	<b>(740,767.28)</b>	<b>(740,767.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193531 - SARS-CoV-2 whole genome

FMGR: Thomas, William K

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM11313105      CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/21 - 8/15/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON20    53.50%
Expend End Date:		IDC Dist From Code:	UNHDST    53.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740,767.28</b>	<b>0.00</b>	<b>(740,767.28)</b>	<b>(740,767.28)</b>

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022

Status: Active

Type: Cooperative Agreement

Fund: 193491 - YR 3 of 5, 7-31-24

FMGR: Henly, Megan M

PI Name:	Henly, Megan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	10/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NU27DD0000250100    CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC37	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	41,865.99	0.00	(41,865.99)	(41,865.99)
615F10 PAT	0.00	0.00	13,539.71	277,802.11	138,613.92	(416,416.03)	(416,416.03)
615NZ0 PAT Unallocated Budget (Bud Only)	561,333.00	561,333.00	0.00	0.00	0.00	561,333.00	561,333.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
617F10 Operating Staff	0.00	0.00	2,487.29	51,849.86	23,005.12	(74,854.98)	(74,854.98)
61CPHX Part Time Hourly	0.00	0.00	750.50	18,654.75	0.00	(18,654.75)	(18,654.75)
61SNSH Student Labor	0.00	0.00	136.00	2,151.00	0.00	(2,151.00)	(2,151.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
<b>*Total: Personnel</b>	<b>579,833.00</b>	<b>579,833.00</b>	<b>16,913.50</b>	<b>392,347.63</b>	<b>161,619.04</b>	<b>25,866.33</b>	<b>25,866.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
65YF10 Full Fringe Benefit Distr Expe	203,106.00	203,106.00	5,320.94	133,488.05	53,657.52	15,960.43	15,960.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.80	1,488.43	0.00	(1,488.43)	(1,488.43)
<b>*Total: Fringe Benefits</b>	<b>203,106.00</b>	<b>203,106.00</b>	<b>5,378.74</b>	<b>134,978.42</b>	<b>53,657.52</b>	<b>14,470.06</b>	<b>14,470.06</b>
710 Travel	14,547.00	14,547.00	0.00	0.00	0.00	14,547.00	14,547.00
710D00 Domestic Travel NH	0.00	0.00	0.00	729.20	0.00	(729.20)	(729.20)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	554.67	0.00	(554.67)	(554.67)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	51.26	0.00	(51.26)	(51.26)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	39.69	0.00	(39.69)	(39.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	934.72	0.00	(934.72)	(934.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
<b>*Total: Travel</b>	<b>14,547.00</b>	<b>14,547.00</b>	<b>0.00</b>	<b>2,866.54</b>	<b>0.00</b>	<b>11,680.46</b>	<b>11,680.46</b>
711100 Supplies-General	0.00	0.00	0.00	920.38	0.00	(920.38)	(920.38)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	443.97	0.00	(443.97)	(443.97)
7112 Research Supplies	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
711200 Research Supplies	11,928.00	11,928.00	0.00	0.00	0.00	11,928.00	11,928.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,741.33	0.00	(1,741.33)	(1,741.33)
717000 Consulting-General	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022  
 Fund: 193491 - YR 3 of 5, 7-31-24

Status: Active  
 FMGR: Henly, Megan M

Type: Cooperative Agreement

PI Name:	Henly, Megan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	10/12/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NU27DD0000250100	CFDA #:	93.184	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	10,000.00	62,358.57	46,000.00	(108,358.57)	(108,358.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	305,750.00	305,750.00	0.00	0.00	0.00	305,750.00	305,750.00
719110 Membership-Individual	0.00	0.00	0.00	(135.00)	0.00	135.00	135.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,476.64	0.00	(1,476.64)	(1,476.64)
71C140 Advertising-Online	0.00	0.00	0.00	246.11	0.00	(246.11)	(246.11)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	542.68	0.00	(542.68)	(542.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	729.97	0.00	(729.97)	(729.97)
<b>*Total: Supplies</b>	<b>330,980.00</b>	<b>330,980.00</b>	<b>10,000.00</b>	<b>83,614.64</b>	<b>46,000.00</b>	<b>201,365.36</b>	<b>201,365.36</b>
7300 Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730001 Subcontracts 01	0.00	0.00	0.00	14,775.19	75,224.81	(90,000.00)	(90,000.00)
<b>*Total: Contractual</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>0.00</b>	<b>14,775.19</b>	<b>75,224.81</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,318,466.00</b>	<b>1,318,466.00</b>	<b>32,292.24</b>	<b>628,582.42</b>	<b>336,501.37</b>	<b>353,382.21</b>	<b>353,382.21</b>
760300 F&A Expenditures	399,034.00	399,034.00	11,948.14	232,575.53	0.00	166,458.47	166,458.47
<b>*Total: Indirect Costs</b>	<b>399,034.00</b>	<b>399,034.00</b>	<b>11,948.14</b>	<b>232,575.53</b>	<b>0.00</b>	<b>166,458.47</b>	<b>166,458.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>399,034.00</b>	<b>399,034.00</b>	<b>11,948.14</b>	<b>232,575.53</b>	<b>0.00</b>	<b>166,458.47</b>	<b>166,458.47</b>
<b>***Total Expenditures</b>	<b>1,717,500.00</b>	<b>1,717,500.00</b>	<b>44,240.38</b>	<b>861,157.95</b>	<b>336,501.37</b>	<b>519,840.68</b>	<b>519,840.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	44,240.38	861,157.95	0.00	(861,157.95)	(861,157.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44,240.38</b>	<b>861,157.95</b>	<b>0.00</b>	<b>(861,157.95)</b>	<b>(861,157.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,240.38</b>	<b>861,157.95</b>	<b>0.00</b>	<b>(861,157.95)</b>	<b>(861,157.95)</b>

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022  
 Fund: 193491 - YR 3 of 5, 7-31-24

Status: Active  
 FMGR: Henly, Megan M

Type: Cooperative Agreement

PI Name: Henly, Megan M  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: NU27DD0000250100 CFDA #: 93.184  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

**Fund Information**  
 Effective Date: 10/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC37 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDMH - PI Megan Henly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	698.94	0.00	(698.94)	(698.94)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698.94</b>	<b>0.00</b>	<b>(698.94)</b>	<b>(698.94)</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.37	0.00	(39.37)	(39.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	104.20	0.00	(104.20)	(104.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	132.90	0.00	(132.90)	(132.90)
719110 Membership-Individual	0.00	0.00	0.00	181.13	0.00	(181.13)	(181.13)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	72.12	0.00	(72.12)	(72.12)
71C140 Advertising-Online	0.00	0.00	0.00	1,036.11	0.00	(1,036.11)	(1,036.11)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	98.88	0.00	(98.88)	(98.88)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,664.71</b>	<b>0.00</b>	<b>(1,664.71)</b>	<b>(1,664.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,363.65</b>	<b>0.00</b>	<b>(2,363.65)</b>	<b>(2,363.65)</b>
760300 F&A Expenditures	0.00	0.00	0.00	874.55	0.00	(874.55)	(874.55)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>874.55</b>	<b>0.00</b>	<b>(874.55)</b>	<b>(874.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>874.55</b>	<b>0.00</b>	<b>(874.55)</b>	<b>(874.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,238.20</b>	<b>0.00</b>	<b>(3,238.20)</b>	<b>(3,238.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,238.20	0.00	(3,238.20)	(3,238.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,238.20</b>	<b>0.00</b>	<b>(3,238.20)</b>	<b>(3,238.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,238.20</b>	<b>0.00</b>	<b>(3,238.20)</b>	<b>(3,238.20)</b>

Grant: 193492 - LEND  
 Fund: 193492 - LEND

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	2T73MC332460300	CFDA #:	93.110	Term Date:	IDC8
Resp Org:	UFIOD0	Expend End Date:		IDC Rate Code:	8.00%
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	144.52	7,799.06	3,287.53	(11,086.59)	(11,086.59)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	30,804.23	0.00	(30,804.23)	(30,804.23)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,071.92	0.00	(3,071.92)	(3,071.92)
611F60 Faculty NTT Research	0.00	0.00	3,705.96	142,653.85	34,280.21	(176,934.06)	(176,934.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	5,957.00	5,957.00
615F10 PAT	0.00	0.00	5,760.00	135,391.33	53,280.00	(188,671.33)	(188,671.33)
615NZ0 PAT Unallocated Budget (Bud Only)	471,481.00	709,947.00	0.00	0.00	0.00	471,481.00	709,947.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.93	0.00	(23.93)	(23.93)
617BLG Operating Staff-Longevity	0.00	0.00	382.38	9,150.83	0.00	(9,150.83)	(9,150.83)
617F10 Operating Staff	0.00	0.00	4,019.28	116,848.05	37,175.94	(154,023.99)	(154,023.99)
61CPEX Part Time Salary	0.00	0.00	1,833.75	55,282.50	0.00	(55,282.50)	(55,282.50)
61CPHX Part Time Hourly	0.00	0.00	2,617.75	78,444.00	0.00	(78,444.00)	(78,444.00)
61SNSH Student Labor	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
<b>*Total: Personnel</b>	<b>504,038.00</b>	<b>742,504.00</b>	<b>18,463.64</b>	<b>582,744.70</b>	<b>128,023.68</b>	<b>(206,730.38)</b>	<b>31,735.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.56	3,814.42	253.15	(4,067.57)	(4,067.57)
65YF10 Full Fringe Benefit Distr Expe	148,397.00	222,139.00	4,477.11	144,053.36	41,412.40	(37,068.76)	36,673.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	342.78	10,642.86	0.00	(10,642.86)	(10,642.86)
<b>*Total: Fringe Benefits</b>	<b>148,397.00</b>	<b>222,139.00</b>	<b>4,860.45</b>	<b>158,510.64</b>	<b>41,665.55</b>	<b>(51,779.19)</b>	<b>21,962.81</b>
710 Travel	8,103.00	11,195.00	0.00	0.00	0.00	8,103.00	11,195.00
710310 Workshop Registration Fees	0.00	0.00	0.00	817.08	0.00	(817.08)	(817.08)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.85	0.00	(60.85)	(60.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,182.46	0.00	(2,182.46)	(2,182.46)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	333.06	1,605.87	0.00	(1,605.87)	(1,605.87)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	147.15	0.00	(147.15)	(147.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	707.30	0.00	(707.30)	(707.30)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	273.18	0.00	(273.18)	(273.18)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Travel</b>	<b>8,103.00</b>	<b>11,195.00</b>	<b>333.06</b>	<b>6,818.89</b>	<b>0.00</b>	<b>1,284.11</b>	<b>4,376.11</b>

Grant: 193492 - LEND  
 Fund: 193492 - LEND

Status: Active  
 FMGR: Humphreys, Elizabeth P  
 Type: Grant

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	2T73MC332460300	Term Date:		IDC Rate Code:	IDC8
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				8.00%	Budget Controls
				8	Covid-19
					Equipment Vesting
					USNH
					Idc Waiver
					NO
					Sefa Classification
					OTHER

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	633.58	0.00	(633.58)	(633.58)
7112 Research Supplies	9,298.00	14,097.00	0.00	0.00	0.00	9,298.00	14,097.00
711200 Research Supplies	4,936.00	4,936.00	0.00	0.00	0.00	4,936.00	4,936.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,590.75	0.00	(1,590.75)	(1,590.75)
717000 Consulting-General	20,580.00	20,580.00	0.00	21,840.00	0.00	(1,260.00)	(1,260.00)
717200 Other Professional Services-General	0.00	0.00	0.00	19,060.00	9,820.00	(28,880.00)	(28,880.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.73	0.00	(46.73)	(46.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,467.00	0.00	(9,467.00)	(9,467.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.09	0.00	(112.09)	(112.09)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,844.25	0.00	(1,844.25)	(1,844.25)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	963.75	0.00	(963.75)	(963.75)
<b>*Total: Supplies</b>	<b>56,714.00</b>	<b>61,513.00</b>	<b>0.00</b>	<b>57,993.15</b>	<b>9,820.00</b>	<b>(11,099.15)</b>	<b>(6,300.15)</b>
722000 Athletic Financial Aid Undergrad	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
722200 Participant Support	257,497.00	0.00	(71,250.00)	4,750.00	0.00	252,747.00	(4,750.00)
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
<b>*Total: Participant Support</b>	<b>257,497.00</b>	<b>0.00</b>	<b>(71,250.00)</b>	<b>9,500.00</b>	<b>0.00</b>	<b>247,997.00</b>	<b>(9,500.00)</b>
7300 Subcontracts	318,083.00	486,493.00	0.00	0.00	0.00	318,083.00	486,493.00
730001 Subcontracts 01	0.00	0.00	0.00	49,780.86	2,444.14	(52,225.00)	(52,225.00)
730002 Subcontracts 02	0.00	0.00	0.00	215,849.64	169,554.36	(385,404.00)	(385,404.00)
<b>*Total: Contractual</b>	<b>318,083.00</b>	<b>486,493.00</b>	<b>0.00</b>	<b>265,630.50</b>	<b>171,998.50</b>	<b>(119,546.00)</b>	<b>48,864.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,292,832.00</b>	<b>1,523,844.00</b>	<b>(47,592.85)</b>	<b>1,071,697.88</b>	<b>351,507.73</b>	<b>(130,373.61)</b>	<b>100,638.39</b>
760300 F&A Expenditures	60,935.00	87,741.00	1,892.56	68,485.32	0.00	(7,550.32)	19,255.68
<b>*Total: Indirect Costs</b>	<b>60,935.00</b>	<b>87,741.00</b>	<b>1,892.56</b>	<b>68,485.32</b>	<b>0.00</b>	<b>(7,550.32)</b>	<b>19,255.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,935.00</b>	<b>87,741.00</b>	<b>1,892.56</b>	<b>68,485.32</b>	<b>0.00</b>	<b>(7,550.32)</b>	<b>19,255.68</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193492 - LEND  
 Fund: 193492 - LEND

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	2T73MC332460300 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,353,767.00</b>	<b>1,611,585.00</b>	<b>(45,700.29)</b>	<b>1,140,183.20</b>	<b>351,507.73</b>	<b>(137,923.93)</b>	<b>119,894.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(45,700.29)	1,140,183.20	0.00	(1,140,183.20)	(1,140,183.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(45,700.29)</b>	<b>1,140,183.20</b>	<b>0.00</b>	<b>(1,140,183.20)</b>	<b>(1,140,183.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(45,700.29)</b>	<b>1,140,183.20</b>	<b>0.00</b>	<b>(1,140,183.20)</b>	<b>(1,140,183.20)</b>





Grant: 193492 - LEND  
 Fund: 193492 - LEND

Status: Active Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	2T73MC332460300 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC8	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	392.32	0.00	(392.32)	(392.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.61	0.00	(440.61)	(440.61)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,611.19	0.00	(1,611.19)	(1,611.19)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	260.50	0.00	(260.50)	(260.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,756.62</b>	<b>0.00</b>	<b>(2,756.62)</b>	<b>(2,756.62)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	93.68	0.00	(93.68)	(93.68)
711160 Supplies-Books	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.74</b>	<b>0.00</b>	<b>(193.74)</b>	<b>(193.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.36</b>	<b>0.00</b>	<b>(2,950.36)</b>	<b>(2,950.36)</b>
760300 F&A Expenditures	0.00	0.00	0.00	236.02	0.00	(236.02)	(236.02)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.02</b>	<b>0.00</b>	<b>(236.02)</b>	<b>(236.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.02</b>	<b>0.00</b>	<b>(236.02)</b>	<b>(236.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,186.38</b>	<b>0.00</b>	<b>(3,186.38)</b>	<b>(3,186.38)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,186.38	0.00	(3,186.38)	(3,186.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,186.38</b>	<b>0.00</b>	<b>(3,186.38)</b>	<b>(3,186.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,186.38</b>	<b>0.00</b>	<b>(3,186.38)</b>	<b>(3,186.38)</b>



Grant: 193492 - LEND  
 Fund: 193555 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2022	IDC Basis Code:	NO
Sponsor ID:	2T73MC332460300	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	Covid-19
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/21 - 6/30/26				Equipment Vesting
					Idc Waiver
					Sefa Classification
					OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	384,765.00	71,250.00	308,750.00	0.00	(308,750.00)	76,015.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>384,765.00</b>	<b>71,250.00</b>	<b>308,750.00</b>	<b>0.00</b>	<b>(308,750.00)</b>	<b>76,015.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>384,765.00</b>	<b>71,250.00</b>	<b>308,750.00</b>	<b>0.00</b>	<b>(308,750.00)</b>	<b>76,015.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>384,765.00</b>	<b>71,250.00</b>	<b>308,750.00</b>	<b>0.00</b>	<b>(308,750.00)</b>	<b>76,015.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	71,250.00	308,750.00	0.00	(308,750.00)	(308,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>71,250.00</b>	<b>308,750.00</b>	<b>0.00</b>	<b>(308,750.00)</b>	<b>(308,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>71,250.00</b>	<b>308,750.00</b>	<b>0.00</b>	<b>(308,750.00)</b>	<b>(308,750.00)</b>

Grant: 193493 - NIOSH - State Occupational Saf  
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active  
 FMGR: Armenti, Karla R

Type: Grant

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	649.72	0.00	(649.72)	(649.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649.72</b>	<b>0.00</b>	<b>(649.72)</b>	<b>(649.72)</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	201.81	0.00	(201.81)	(201.81)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.81</b>	<b>0.00</b>	<b>(201.81)</b>	<b>(201.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.53</b>	<b>0.00</b>	<b>(851.53)</b>	<b>(851.53)</b>
760300 F&A Expenditures	0.00	0.00	0.00	315.07	0.00	(315.07)	(315.07)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315.07</b>	<b>0.00</b>	<b>(315.07)</b>	<b>(315.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315.07</b>	<b>0.00</b>	<b>(315.07)</b>	<b>(315.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166.60</b>	<b>0.00</b>	<b>(1,166.60)</b>	<b>(1,166.60)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,166.60	0.00	(1,166.60)	(1,166.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166.60</b>	<b>0.00</b>	<b>(1,166.60)</b>	<b>(1,166.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166.60</b>	<b>0.00</b>	<b>(1,166.60)</b>	<b>(1,166.60)</b>

Grant: 193493 - NIOSH - State Occupational Saf  
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active  
 FMGR: Armenti, Karla R

Type: Grant

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2U60OH0109100700 CFDA #: 93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,068.31	0.00	(8,068.31)	(8,068.31)
614F10 Academic Administrator	0.00	0.00	791.14	32,028.11	7,318.12	(39,346.23)	(39,346.23)
615F10 PAT	0.00	0.00	8,790.00	221,708.17	88,800.00	(310,508.17)	(310,508.17)
615NZ0 PAT Unallocated Budget (Bud Only)	528,762.00	528,762.00	0.00	0.00	0.00	528,762.00	528,762.00
61CPHX Part Time Hourly	0.00	0.00	5,368.67	10,387.13	0.00	(10,387.13)	(10,387.13)
<b>*Total: Personnel</b>	<b>528,762.00</b>	<b>528,762.00</b>	<b>14,949.81</b>	<b>272,191.72</b>	<b>96,118.12</b>	<b>160,452.16</b>	<b>160,452.16</b>
65YF10 Full Fringe Benefit Distr Expe	41,545.00	41,545.00	3,180.94	93,668.59	31,911.22	(84,034.81)	(84,034.81)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	413.39	799.81	0.00	(799.81)	(799.81)
<b>*Total: Fringe Benefits</b>	<b>41,545.00</b>	<b>41,545.00</b>	<b>3,594.33</b>	<b>94,468.40</b>	<b>31,911.22</b>	<b>(84,834.62)</b>	<b>(84,834.62)</b>
710 Travel	20,461.00	20,461.00	0.00	0.00	0.00	20,461.00	20,461.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,784.54	0.00	(3,784.54)	(3,784.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,037.77	0.00	(2,037.77)	(2,037.77)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,150.07	0.00	(2,150.07)	(2,150.07)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	764.23	0.00	(764.23)	(764.23)
<b>*Total: Travel</b>	<b>20,461.00</b>	<b>20,461.00</b>	<b>0.00</b>	<b>8,805.52</b>	<b>0.00</b>	<b>11,655.48</b>	<b>11,655.48</b>
711100 Supplies-General	0.00	0.00	0.00	4,077.01	0.00	(4,077.01)	(4,077.01)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	133.93	0.00	(133.93)	(133.93)
7112 Research Supplies	813.00	813.00	0.00	0.00	0.00	813.00	813.00
711200 Research Supplies	8,326.00	8,326.00	0.00	1,164.74	0.00	7,161.26	7,161.26
717000 Consulting-General	0.00	0.00	0.00	15,990.00	0.00	(15,990.00)	(15,990.00)
717200 Other Professional Services-General	0.00	0.00	0.00	29,810.00	875.00	(30,685.00)	(30,685.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,437.00	20,437.00	0.00	0.00	0.00	20,437.00	20,437.00
719100 Membership Dues & Fees	0.00	0.00	0.00	658.69	0.00	(658.69)	(658.69)
<b>*Total: Supplies</b>	<b>29,576.00</b>	<b>29,576.00</b>	<b>0.00</b>	<b>51,834.37</b>	<b>875.00</b>	<b>(23,133.37)</b>	<b>(23,133.37)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,841.37	0.00	(1,841.37)	(1,841.37)

Grant: 193493 - NIOSH - State Occupational Saf  
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active

Type: Grant

FMGR: Armenti, Karla R

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,841.37</b>	<b>0.00</b>	<b>(1,841.37)</b>	<b>(1,841.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>620,344.00</b>	<b>620,344.00</b>	<b>18,544.14</b>	<b>429,141.38</b>	<b>128,904.34</b>	<b>62,298.28</b>	<b>62,298.28</b>
760300 F&A Expenditures	229,475.27	229,475.27	6,861.32	158,782.49	0.00	70,692.78	70,692.78
<b>*Total: Indirect Costs</b>	<b>229,475.27</b>	<b>229,475.27</b>	<b>6,861.32</b>	<b>158,782.49</b>	<b>0.00</b>	<b>70,692.78</b>	<b>70,692.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>229,475.27</b>	<b>229,475.27</b>	<b>6,861.32</b>	<b>158,782.49</b>	<b>0.00</b>	<b>70,692.78</b>	<b>70,692.78</b>
<b>***Total Expenditures</b>	<b>849,819.27</b>	<b>849,819.27</b>	<b>25,405.46</b>	<b>587,923.87</b>	<b>128,904.34</b>	<b>132,991.06</b>	<b>132,991.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,405.46	587,923.87	0.00	(587,923.87)	(587,923.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,405.46</b>	<b>587,923.87</b>	<b>0.00</b>	<b>(587,923.87)</b>	<b>(587,923.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,405.46</b>	<b>587,923.87</b>	<b>0.00</b>	<b>(587,923.87)</b>	<b>(587,923.87)</b>

Grant: 193493 - NIOSH - State Occupational Saf  
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active  
 FMGR: Armenti, Karla R

Type: Grant

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	369.12	0.00	(369.12)	(369.12)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369.12</b>	<b>0.00</b>	<b>(369.12)</b>	<b>(369.12)</b>
711100 Supplies-General	0.00	0.00	0.00	400.38	0.00	(400.38)	(400.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.38</b>	<b>0.00</b>	<b>(400.38)</b>	<b>(400.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>769.50</b>	<b>0.00</b>	<b>(769.50)</b>	<b>(769.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	284.72	0.00	(284.72)	(284.72)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.72</b>	<b>0.00</b>	<b>(284.72)</b>	<b>(284.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.72</b>	<b>0.00</b>	<b>(284.72)</b>	<b>(284.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,054.22</b>	<b>0.00</b>	<b>(1,054.22)</b>	<b>(1,054.22)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,054.22	0.00	(1,054.22)	(1,054.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,054.22</b>	<b>0.00</b>	<b>(1,054.22)</b>	<b>(1,054.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,054.22</b>	<b>0.00</b>	<b>(1,054.22)</b>	<b>(1,054.22)</b>



Grant: 193493 - NIOSH - State Occupational Saf  
 Fund: 193502 - WSH Project C3

Status: Active  
 FMGR: Armenti, Karla R

Type: Grant

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	10/06/2023	IDC Basis Code:	MTDCN
Sponsor ID:	2U60OH0109100700    CFDA #: 93.262	Term Date:		IDC Rate Code:	IDC37    37.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST    37
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	YES
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,234.96	0.00	(1,234.96)	(1,234.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
614F10 Academic Administrator	0.00	0.00	0.00	3,613.89	0.00	(3,613.89)	(3,613.89)
615F10 PAT	0.00	0.00	0.00	34,877.84	0.00	(34,877.84)	(34,877.84)
615NZ0 PAT Unallocated Budget (Bud Only)	36,337.00	36,337.00	0.00	0.00	0.00	36,337.00	36,337.00
<b>*Total: Personnel</b>	<b>42,256.00</b>	<b>42,256.00</b>	<b>0.00</b>	<b>39,726.69</b>	<b>0.00</b>	<b>2,529.31</b>	<b>2,529.31</b>
65YF10 Full Fringe Benefit Distr Expe	15,888.00	15,888.00	0.00	14,766.77	0.00	1,121.23	1,121.23
<b>*Total: Fringe Benefits</b>	<b>15,888.00</b>	<b>15,888.00</b>	<b>0.00</b>	<b>14,766.77</b>	<b>0.00</b>	<b>1,121.23</b>	<b>1,121.23</b>
711100 Supplies-General	0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
7112 Research Supplies	577.00	577.00	0.00	0.00	0.00	577.00	577.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
<b>*Total: Supplies</b>	<b>1,577.00</b>	<b>1,577.00</b>	<b>0.00</b>	<b>4,666.00</b>	<b>0.00</b>	<b>(3,089.00)</b>	<b>(3,089.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,721.00</b>	<b>59,721.00</b>	<b>0.00</b>	<b>59,159.46</b>	<b>0.00</b>	<b>561.54</b>	<b>561.54</b>
760300 F&A Expenditures	22,097.00	22,097.00	0.00	21,888.99	0.00	208.01	208.01
<b>*Total: Indirect Costs</b>	<b>22,097.00</b>	<b>22,097.00</b>	<b>0.00</b>	<b>21,888.99</b>	<b>0.00</b>	<b>208.01</b>	<b>208.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,097.00</b>	<b>22,097.00</b>	<b>0.00</b>	<b>21,888.99</b>	<b>0.00</b>	<b>208.01</b>	<b>208.01</b>
<b>***Total Expenditures</b>	<b>81,818.00</b>	<b>81,818.00</b>	<b>0.00</b>	<b>81,048.45</b>	<b>0.00</b>	<b>769.55</b>	<b>769.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	81,048.45	0.00	(81,048.45)	(81,048.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,048.45</b>	<b>0.00</b>	<b>(81,048.45)</b>	<b>(81,048.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,048.45</b>	<b>0.00</b>	<b>(81,048.45)</b>	<b>(81,048.45)</b>

Grant: 193493 - NIOSH - State Occupational Saf  
 Fund: 193504 - SVC Project CS

Status: Active  
 FMGR: Armenti, Karla R

Type: Grant

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	10/06/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2U60OH0109100700	CFDA #:	93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES		
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,234.95	0.00	(1,234.95)	(1,234.95)
615F10 PAT	0.00	0.00	0.00	19,865.72	0.00	(19,865.72)	(19,865.72)
615NZ0 PAT Unallocated Budget (Bud Only)	11,918.00	11,918.00	0.00	0.00	0.00	11,918.00	11,918.00
<b>*Total: Personnel</b>	<b>11,918.00</b>	<b>11,918.00</b>	<b>0.00</b>	<b>21,100.67</b>	<b>0.00</b>	<b>(9,182.67)</b>	<b>(9,182.67)</b>
65YF10 Full Fringe Benefit Distr Expe	4,481.00	4,481.00	0.00	7,704.87	0.00	(3,223.87)	(3,223.87)
<b>*Total: Fringe Benefits</b>	<b>4,481.00</b>	<b>4,481.00</b>	<b>0.00</b>	<b>7,704.87</b>	<b>0.00</b>	<b>(3,223.87)</b>	<b>(3,223.87)</b>
711100 Supplies-General	0.00	0.00	0.00	325.20	0.00	(325.20)	(325.20)
7112 Research Supplies	283.00	283.00	0.00	0.00	0.00	283.00	283.00
711200 Research Supplies	0.00	0.00	0.00	886.13	0.00	(886.13)	(886.13)
717200 Other Professional Services-General	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	177.01	0.00	(177.01)	(177.01)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Supplies</b>	<b>283.00</b>	<b>283.00</b>	<b>0.00</b>	<b>3,813.34</b>	<b>0.00</b>	<b>(3,530.34)</b>	<b>(3,530.34)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	44,343.00	44,343.00	0.00	0.00	0.00	44,343.00	44,343.00
730001 Subcontracts 01	0.00	0.00	0.00	21,324.68	0.00	(21,324.68)	(21,324.68)
<b>*Total: Contractual</b>	<b>44,343.00</b>	<b>44,343.00</b>	<b>0.00</b>	<b>21,324.68</b>	<b>0.00</b>	<b>23,018.32</b>	<b>23,018.32</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,841.37	0.00	(1,841.37)	(1,841.37)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,841.37</b>	<b>0.00</b>	<b>(1,841.37)</b>	<b>(1,841.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,025.00</b>	<b>61,025.00</b>	<b>0.00</b>	<b>55,784.93</b>	<b>0.00</b>	<b>5,240.07</b>	<b>5,240.07</b>
760300 F&A Expenditures	15,423.00	15,423.00	0.00	20,640.43	0.00	(5,217.43)	(5,217.43)
<b>*Total: Indirect Costs</b>	<b>15,423.00</b>	<b>15,423.00</b>	<b>0.00</b>	<b>20,640.43</b>	<b>0.00</b>	<b>(5,217.43)</b>	<b>(5,217.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,423.00</b>	<b>15,423.00</b>	<b>0.00</b>	<b>20,640.43</b>	<b>0.00</b>	<b>(5,217.43)</b>	<b>(5,217.43)</b>
<b>***Total Expenditures</b>	<b>76,448.00</b>	<b>76,448.00</b>	<b>0.00</b>	<b>76,425.36</b>	<b>0.00</b>	<b>22.64</b>	<b>22.64</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193493 - NIOSH - State Occupational Saf  
 Fund: 193504 - SVC Project CS

Status: Active  
 FMGR: Armenti, Karla R  
 Type: Grant

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	10/06/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2U60OH0109100700	CFDA #:	93.262	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	37		Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	76,425.36	0.00	(76,425.36)	(76,425.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,425.36</b>	<b>0.00</b>	<b>(76,425.36)</b>	<b>(76,425.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,425.36</b>	<b>0.00</b>	<b>(76,425.36)</b>	<b>(76,425.36)</b>



Grant: 193503 - MMP- deactivating injectable h  
 Fund: 193503 - MMP- deactivating injectable h

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Jeong, Kyung Jae	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R21EBO3213401	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/23/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,403.79	0.00	(45,403.79)	(45,403.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,308.00	67,308.00	0.00	0.00	0.00	67,308.00	67,308.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,000.52	0.00	(24,000.52)	(24,000.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,707.17	0.00	(39,707.17)	(39,707.17)
613NZ0 Grad Unallocated Budget (Bud Only)	107,056.00	107,056.00	0.00	0.00	0.00	107,056.00	107,056.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	202.55	0.00	(202.55)	(202.55)
61CPHX Part Time Hourly	0.00	0.00	4,616.00	26,629.95	0.00	(26,629.95)	(26,629.95)
61SNSH Student Labor	0.00	0.00	0.00	3,858.75	0.00	(3,858.75)	(3,858.75)
<b>*Total: Personnel</b>	<b>174,364.00</b>	<b>174,364.00</b>	<b>4,616.00</b>	<b>139,802.73</b>	<b>0.00</b>	<b>34,561.27</b>	<b>34,561.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,524.34	0.00	(5,524.34)	(5,524.34)
65YF10 Full Fringe Benefit Distr Expe	8,929.00	8,929.00	0.00	0.00	0.00	8,929.00	8,929.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	355.44	2,115.80	0.00	(2,115.80)	(2,115.80)
<b>*Total: Fringe Benefits</b>	<b>8,929.00</b>	<b>8,929.00</b>	<b>355.44</b>	<b>7,640.14</b>	<b>0.00</b>	<b>1,288.86</b>	<b>1,288.86</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	385.22	0.00	(385.22)	(385.22)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	344.55	0.00	(344.55)	(344.55)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	602.08	0.00	(602.08)	(602.08)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	43.34	0.00	(43.34)	(43.34)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	662.58	0.00	(662.58)	(662.58)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>2,261.77</b>	<b>0.00</b>	<b>15,738.23</b>	<b>15,738.23</b>
740000 Cap Equipment	0.00	0.00	0.00	24,066.47	0.00	(24,066.47)	(24,066.47)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,066.47</b>	<b>0.00</b>	<b>(24,066.47)</b>	<b>(24,066.47)</b>
711100 Supplies-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7112 Research Supplies	114,317.00	114,317.00	0.00	0.00	0.00	114,317.00	114,317.00
711200 Research Supplies	0.00	0.00	521.21	76,706.02	2,734.25	(79,440.27)	(79,440.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,337.60	0.00	(3,337.60)	(3,337.60)
717200 Other Professional Services-General	0.00	0.00	0.00	539.50	0.00	(539.50)	(539.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,324.31	0.00	(2,324.31)	(2,324.31)

Grant: 193503 - MMP- deactivating injectable h  
 Fund: 193503 - MMP- deactivating injectable h

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Jeong, Kyung Jae	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R21EBO3213401	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/23/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,353.50	0.00	(2,353.50)	(2,353.50)
<b>*Total: Supplies</b>	<b>114,317.00</b>	<b>114,317.00</b>	<b>521.21</b>	<b>85,325.93</b>	<b>2,734.25</b>	<b>26,256.82</b>	<b>26,256.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	56,469.00	56,469.00	0.00	0.00	0.00	56,469.00	56,469.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,770.50	0.00	(1,770.50)	(1,770.50)
<b>*Total: Tuition</b>	<b>56,469.00</b>	<b>56,469.00</b>	<b>0.00</b>	<b>2,910.50</b>	<b>0.00</b>	<b>53,558.50</b>	<b>53,558.50</b>
7300 Subcontracts	48,025.00	48,025.00	0.00	0.00	0.00	48,025.00	48,025.00
<b>*Total: Contractual</b>	<b>48,025.00</b>	<b>48,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,025.00</b>	<b>48,025.00</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>420,104.00</b>	<b>420,104.00</b>	<b>5,492.65</b>	<b>262,007.54</b>	<b>2,734.25</b>	<b>155,362.21</b>	<b>155,362.21</b>
760300 F&A Expenditures	179,034.00	179,034.00	2,938.56	123,291.16	0.00	55,742.84	55,742.84
<b>*Total: Indirect Costs</b>	<b>179,034.00</b>	<b>179,034.00</b>	<b>2,938.56</b>	<b>123,291.16</b>	<b>0.00</b>	<b>55,742.84</b>	<b>55,742.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>179,034.00</b>	<b>179,034.00</b>	<b>2,938.56</b>	<b>123,291.16</b>	<b>0.00</b>	<b>55,742.84</b>	<b>55,742.84</b>
<b>***Total Expenditures</b>	<b>599,138.00</b>	<b>599,138.00</b>	<b>8,431.21</b>	<b>385,298.70</b>	<b>2,734.25</b>	<b>211,105.05</b>	<b>211,105.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,431.21	385,298.70	0.00	(385,298.70)	(385,298.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,431.21</b>	<b>385,298.70</b>	<b>0.00</b>	<b>(385,298.70)</b>	<b>(385,298.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,431.21</b>	<b>385,298.70</b>	<b>0.00</b>	<b>(385,298.70)</b>	<b>(385,298.70)</b>

Grant: 193512 - cAMP Signaling and Three Activ  
 Fund: 193512 - cAMP Signaling and Three Activ

Status: Active  
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Chen, Xuanmao	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12530501	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMXCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,609.74	0.00	(34,609.74)	(34,609.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,500.25	0.00	(29,500.25)	(29,500.25)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	4,518.40	6,551.68	(11,070.08)	(11,070.08)
613NZ0 Grad Unallocated Budget (Bud Only)	44,087.00	44,087.00	0.00	0.00	0.00	44,087.00	44,087.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,780.00	18,780.00	0.00	0.00	0.00	18,780.00	18,780.00
<b>*Total: Personnel</b>	<b>90,604.00</b>	<b>90,604.00</b>	<b>2,259.20</b>	<b>68,628.39</b>	<b>6,551.68</b>	<b>15,423.93</b>	<b>15,423.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,091.38	0.00	(5,091.38)	(5,091.38)
65YF10 Full Fringe Benefit Distr Expe	2,983.00	2,983.00	0.00	0.00	0.00	2,983.00	2,983.00
<b>*Total: Fringe Benefits</b>	<b>2,983.00</b>	<b>2,983.00</b>	<b>0.00</b>	<b>5,091.38</b>	<b>0.00</b>	<b>(2,108.38)</b>	<b>(2,108.38)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	0.00	0.00	2,869.77	3,308.33	0.00	(3,308.33)	(3,308.33)
7112 Research Supplies	19,137.00	19,137.00	0.00	0.00	0.00	19,137.00	19,137.00
711200 Research Supplies	0.00	0.00	0.00	758.36	0.00	(758.36)	(758.36)
717000 Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	738.75	22,133.37	0.00	(22,133.37)	(22,133.37)
<b>*Total: Supplies</b>	<b>40,677.00</b>	<b>40,677.00</b>	<b>3,608.52</b>	<b>26,222.56</b>	<b>0.00</b>	<b>14,454.44</b>	<b>14,454.44</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
<b>*Total: Tuition</b>	<b>6,737.00</b>	<b>6,737.00</b>	<b>0.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>3,757.00</b>	<b>3,757.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,001.00</b>	<b>150,001.00</b>	<b>5,867.72</b>	<b>102,922.33</b>	<b>6,551.68</b>	<b>40,526.99</b>	<b>40,526.99</b>
760300 F&A Expenditures	71,206.00	71,206.00	3,139.22	52,461.96	0.00	18,744.04	18,744.04

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193512 - cAMP Signaling and Three Activ  
 Fund: 193512 - cAMP Signaling and Three Activ

Status: Active  
 Type: Grant  
 FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12530501	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		Sefa Classification	RESDEV

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>71,206.00</b>	<b>71,206.00</b>	<b>3,139.22</b>	<b>52,461.96</b>	<b>0.00</b>	<b>18,744.04</b>	<b>18,744.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,206.00</b>	<b>71,206.00</b>	<b>3,139.22</b>	<b>52,461.96</b>	<b>0.00</b>	<b>18,744.04</b>	<b>18,744.04</b>
<b>***Total Expenditures</b>	<b>221,207.00</b>	<b>221,207.00</b>	<b>9,006.94</b>	<b>155,384.29</b>	<b>6,551.68</b>	<b>59,271.03</b>	<b>59,271.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,006.94	155,384.29	0.00	(155,384.29)	(155,384.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,006.94</b>	<b>155,384.29</b>	<b>0.00</b>	<b>(155,384.29)</b>	<b>(155,384.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,006.94</b>	<b>155,384.29</b>	<b>0.00</b>	<b>(155,384.29)</b>	<b>(155,384.29)</b>



Grant: 193513 - Understanding Bystanders for S  
 Fund: 193513 - Understanding Bystanders for S

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01MH128269	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/13/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,899.97	0.00	(17,899.97)	(17,899.97)
611F60 Faculty NTT Research	0.00	0.00	2,194.88	65,044.27	6,035.90	(71,080.17)	(71,080.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	182,722.00	182,722.00	0.00	0.00	0.00	182,722.00	182,722.00
615F10 PAT	0.00	0.00	7,620.00	87,371.49	55,190.00	(142,561.49)	(142,561.49)
615NZ0 PAT Unallocated Budget (Bud Only)	36,016.00	36,016.00	0.00	0.00	0.00	36,016.00	36,016.00
61CPHX Part Time Hourly	0.00	0.00	700.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61SNSH Student Labor	0.00	0.00	1,345.00	21,580.02	0.00	(21,580.02)	(21,580.02)
61SNZ0 Student Labor Unallocated(Bud Only)	30,799.00	30,799.00	0.00	0.00	0.00	30,799.00	30,799.00
<b>*Total: Personnel</b>	<b>249,537.00</b>	<b>249,537.00</b>	<b>11,859.88</b>	<b>193,045.75</b>	<b>61,225.90</b>	<b>(4,734.65)</b>	<b>(4,734.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,441.61	0.00	(1,441.61)	(1,441.61)
65YF10 Full Fringe Benefit Distr Expe	60,465.00	60,465.00	3,258.54	54,516.43	20,327.00	(14,378.43)	(14,378.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.90	88.55	0.00	(88.55)	(88.55)
<b>*Total: Fringe Benefits</b>	<b>60,465.00</b>	<b>60,465.00</b>	<b>3,312.44</b>	<b>56,046.59</b>	<b>20,327.00</b>	<b>(15,908.59)</b>	<b>(15,908.59)</b>
710 Travel	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	935.21	0.00	(935.21)	(935.21)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,724.80	0.00	(2,724.80)	(2,724.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,055.19	0.00	(1,055.19)	(1,055.19)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	749.89	0.00	(749.89)	(749.89)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,164.78	0.00	(1,164.78)	(1,164.78)
710F00 Foreign Travel	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	717.02	0.00	(717.02)	(717.02)
<b>*Total: Travel</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>7,346.89</b>	<b>0.00</b>	<b>13,103.11</b>	<b>13,103.11</b>
711000 Purchasing Cards	0.00	0.00	6,241.06	46,818.61	0.00	(46,818.61)	(46,818.61)
711100 Supplies-General	0.00	0.00	0.00	3,512.57	0.00	(3,512.57)	(3,512.57)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	50.00	2,232.27	0.00	(2,232.27)	(2,232.27)
711140 Supplies-Recruiting	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
7112 Research Supplies	175,650.00	175,650.00	0.00	0.00	0.00	175,650.00	175,650.00
711200 Research Supplies	61,625.00	61,625.00	0.00	16.97	0.00	61,608.03	61,608.03

Grant: 193513 - Understanding Bystanders for S  
 Fund: 193513 - Understanding Bystanders for S

Status: Active  
 Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R01MH128269	CFDA #:	93.242	Term Date:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/13/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,813.38	0.00	(2,813.38)	(2,813.38)
716087 Maint & Repair - Parts & Supplies	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
717000 Consulting-General	20,550.00	20,550.00	0.00	0.00	0.00	20,550.00	20,550.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	22,230.00	(23,630.00)	(23,630.00)
718000 Telecom-General	0.00	0.00	0.00	325.80	0.00	(325.80)	(325.80)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71C100 Advertising (Non-Employment)	0.00	0.00	8,126.19	129,612.74	0.00	(129,612.74)	(129,612.74)
71C140 Advertising-Online	0.00	0.00	0.00	17,130.40	0.00	(17,130.40)	(17,130.40)
71CZ07 Intellectual Property Usage Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7.21	0.00	(7.21)	(7.21)
<b>*Total: Supplies</b>	<b>257,825.00</b>	<b>257,825.00</b>	<b>14,417.25</b>	<b>206,304.95</b>	<b>22,230.00</b>	<b>29,290.05</b>	<b>29,290.05</b>
722200 Participant Support	0.00	0.00	3,400.00	54,596.72	0.00	(54,596.72)	(54,596.72)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>54,596.72</b>	<b>0.00</b>	<b>(54,596.72)</b>	<b>(54,596.72)</b>
7300 Subcontracts	866,223.00	866,223.00	0.00	0.00	0.00	866,223.00	866,223.00
730001 Subcontracts 01	0.00	0.00	0.00	144,234.36	130,164.64	(274,399.00)	(274,399.00)
730002 Subcontracts 02	0.00	0.00	1,404.67	13,718.20	42,522.80	(56,241.00)	(56,241.00)
730003 Subcontracts 03	0.00	0.00	18,908.00	223,634.00	144,770.00	(368,404.00)	(368,404.00)
<b>*Total: Contractual</b>	<b>866,223.00</b>	<b>866,223.00</b>	<b>20,312.67</b>	<b>381,586.56</b>	<b>317,457.44</b>	<b>167,179.00</b>	<b>167,179.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,454,500.00</b>	<b>1,454,500.00</b>	<b>53,302.24</b>	<b>898,927.46</b>	<b>421,240.34</b>	<b>134,332.20</b>	<b>134,332.20</b>
760300 F&A Expenditures	347,749.00	347,749.00	16,581.96	276,449.79	0.00	71,299.21	71,299.21
<b>*Total: Indirect Costs</b>	<b>347,749.00</b>	<b>347,749.00</b>	<b>16,581.96</b>	<b>276,449.79</b>	<b>0.00</b>	<b>71,299.21</b>	<b>71,299.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>347,749.00</b>	<b>347,749.00</b>	<b>16,581.96</b>	<b>276,449.79</b>	<b>0.00</b>	<b>71,299.21</b>	<b>71,299.21</b>
<b>***Total Expenditures</b>	<b>1,802,249.00</b>	<b>1,802,249.00</b>	<b>69,884.20</b>	<b>1,175,377.25</b>	<b>421,240.34</b>	<b>205,631.41</b>	<b>205,631.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	69,884.20	1,175,377.25	0.00	(1,175,377.25)	(1,175,377.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>69,884.20</b>	<b>1,175,377.25</b>	<b>0.00</b>	<b>(1,175,377.25)</b>	<b>(1,175,377.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>69,884.20</b>	<b>1,175,377.25</b>	<b>0.00</b>	<b>(1,175,377.25)</b>	<b>(1,175,377.25)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193513 - Understanding Bystanders for S  
Fund: 193513 - Understanding Bystanders for S

Status: Active  
Type: Grant  
FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: 1R01MH128269 CFDA #: 93.242  
Resp Org: UCFRL0  
FRAGRNT Start/End Date: 9/13/21 - 6/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20 53.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 53.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UCFRKL - PI Kimberly Lema

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 193513 - Understanding Bystanders for S  
 Fund: 193513 - Understanding Bystanders for S

Status: Active  
 Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01MH128269	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/13/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UCFRL0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(2,300.00)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(763.60)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(763.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,063.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(1,639.05)	(6.12)	0.00	6.12	6.12
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,639.05)</b>	<b>(6.12)</b>	<b>0.00</b>	<b>6.12</b>	<b>6.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,639.05)</b>	<b>(6.12)</b>	<b>0.00</b>	<b>6.12</b>	<b>6.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,702.65)</b>	<b>(6.12)</b>	<b>0.00</b>	<b>6.12</b>	<b>6.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(4,702.65)	(6.12)	0.00	6.12	6.12
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,702.65)</b>	<b>(6.12)</b>	<b>0.00</b>	<b>6.12</b>	<b>6.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,702.65)</b>	<b>(6.12)</b>	<b>0.00</b>	<b>6.12</b>	<b>6.12</b>

Grant: 193513 - Understanding Bystanders for S  
 Fund: 193513 - Understanding Bystanders for S

Status: Active  
 Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01MH128269	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110		
Resp Org:	UCFRL0	CFDA #:	93.242	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/13/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	574.99	0.00	(574.99)	(574.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.99</b>	<b>0.00</b>	<b>(574.99)</b>	<b>(574.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.99</b>	<b>0.00</b>	<b>(574.99)</b>	<b>(574.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	301.87	0.00	(301.87)	(301.87)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.87</b>	<b>0.00</b>	<b>(301.87)</b>	<b>(301.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.87</b>	<b>0.00</b>	<b>(301.87)</b>	<b>(301.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.86</b>	<b>0.00</b>	<b>(876.86)</b>	<b>(876.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	876.86	0.00	(876.86)	(876.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.86</b>	<b>0.00</b>	<b>(876.86)</b>	<b>(876.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.86</b>	<b>0.00</b>	<b>(876.86)</b>	<b>(876.86)</b>

Grant: 193516 - AT 2022 Leadership  
 Fund: 15P257 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date: 03/23/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	2101NHATSG02 CFDA #: 93.464	Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	675.00	675.00	0.00	0.00	0.00	675.00	675.00
711200 Research Supplies	0.00	3,093.54	0.00	0.00	0.00	0.00	3,093.54
717200 Other Professional Services-General	0.00	0.00	0.00	3,494.09	0.00	(3,494.09)	(3,494.09)
<b>*Total: Supplies</b>	<b>675.00</b>	<b>3,768.54</b>	<b>0.00</b>	<b>3,494.09</b>	<b>0.00</b>	<b>(2,819.09)</b>	<b>274.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>675.00</b>	<b>3,768.54</b>	<b>0.00</b>	<b>3,494.09</b>	<b>0.00</b>	<b>(2,819.09)</b>	<b>274.45</b>
760300 F&A Expenditures	75.00	75.00	0.00	349.41	0.00	(274.41)	(274.41)
<b>*Total: Indirect Costs</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>349.41</b>	<b>0.00</b>	<b>(274.41)</b>	<b>(274.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>349.41</b>	<b>0.00</b>	<b>(274.41)</b>	<b>(274.41)</b>
<b>***Total Expenditures</b>	<b>750.00</b>	<b>3,843.54</b>	<b>0.00</b>	<b>3,843.50</b>	<b>0.00</b>	<b>(3,093.50)</b>	<b>0.04</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,843.54	0.00	(3,843.54)	(3,843.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,843.54</b>	<b>0.00</b>	<b>(3,843.54)</b>	<b>(3,843.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,843.54</b>	<b>0.00</b>	<b>(3,843.54)</b>	<b>(3,843.54)</b>

Grant: 193516 - AT 2022 Leadership  
 Fund: 193516 - AT 2022 Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2101NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	48,642.00	48,642.00	0.00	0.00	0.00	48,642.00	48,642.00
615F10 PAT	0.00	0.00	0.00	28,849.35	0.00	(28,849.35)	(28,849.35)
615NZ0 PAT Unallocated Budget (Bud Only)	34,121.00	34,121.00	0.00	0.00	0.00	34,121.00	34,121.00
617F10 Operating Staff	0.00	0.00	0.00	11,374.65	0.00	(11,374.65)	(11,374.65)
61CBHO Part Time - Overtime	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	46,975.58	0.00	(46,975.58)	(46,975.58)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>86,763.00</b>	<b>86,763.00</b>	<b>0.00</b>	<b>87,584.67</b>	<b>0.00</b>	<b>(821.67)</b>	<b>(821.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.19	0.00	(31.19)	(31.19)
65YF10 Full Fringe Benefit Distr Expe	30,116.00	30,116.00	0.00	14,761.38	0.00	15,354.62	15,354.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,805.02	0.00	(3,805.02)	(3,805.02)
<b>*Total: Fringe Benefits</b>	<b>30,116.00</b>	<b>30,116.00</b>	<b>0.00</b>	<b>18,597.59</b>	<b>0.00</b>	<b>11,518.41</b>	<b>11,518.41</b>
710 Travel	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
710D00 Domestic Travel NH	0.00	0.00	0.00	311.11	0.00	(311.11)	(311.11)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	382.94	0.00	(382.94)	(382.94)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	712.36	0.00	(712.36)	(712.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,695.24	0.00	(3,695.24)	(3,695.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	147.66	0.00	(147.66)	(147.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	276.36	0.00	(276.36)	(276.36)
710D80 Domestic Trvl Non-NH Meals/Incidtlts	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
<b>*Total: Travel</b>	<b>5,790.00</b>	<b>5,790.00</b>	<b>0.00</b>	<b>6,044.67</b>	<b>0.00</b>	<b>(254.67)</b>	<b>(254.67)</b>
711100 Supplies-General	0.00	0.00	0.00	14,724.59	0.00	(14,724.59)	(14,724.59)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
7112 Research Supplies	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
711200 Research Supplies	0.00	0.00	0.00	115.09	0.00	(115.09)	(115.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	968.66	0.00	(968.66)	(968.66)
717200 Other Professional Services-General	0.00	0.00	0.00	1,868.70	0.00	(1,868.70)	(1,868.70)
718000 Telecom-General	0.00	0.00	0.00	1,491.24	0.00	(1,491.24)	(1,491.24)

Grant: 193516 - AT 2022 Leadership  
 Fund: 193516 - AT 2022 Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 02/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,320.48	0.00	(3,320.48)	(3,320.48)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	515.90	0.00	(515.90)	(515.90)
<b>*Total: Supplies</b>	<b>4,041.00</b>	<b>4,041.00</b>	<b>0.00</b>	<b>23,191.82</b>	<b>0.00</b>	<b>(19,150.82)</b>	<b>(19,150.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,710.00</b>	<b>126,710.00</b>	<b>0.00</b>	<b>135,418.75</b>	<b>0.00</b>	<b>(8,708.75)</b>	<b>(8,708.75)</b>
760300 F&A Expenditures	12,671.00	12,671.00	0.00	13,541.99	0.00	(870.99)	(870.99)
<b>*Total: Indirect Costs</b>	<b>12,671.00</b>	<b>12,671.00</b>	<b>0.00</b>	<b>13,541.99</b>	<b>0.00</b>	<b>(870.99)</b>	<b>(870.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,671.00</b>	<b>12,671.00</b>	<b>0.00</b>	<b>13,541.99</b>	<b>0.00</b>	<b>(870.99)</b>	<b>(870.99)</b>
<b>***Total Expenditures</b>	<b>139,381.00</b>	<b>139,381.00</b>	<b>0.00</b>	<b>148,960.74</b>	<b>0.00</b>	<b>(9,579.74)</b>	<b>(9,579.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	148,960.74	0.00	(148,960.74)	(148,960.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,960.74</b>	<b>0.00</b>	<b>(148,960.74)</b>	<b>(148,960.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,960.74</b>	<b>0.00</b>	<b>(148,960.74)</b>	<b>(148,960.74)</b>



Grant: 193516 - AT 2022 Leadership  
 Fund: 193516 - AT 2022 Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2101NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>0.00</b>	<b>(475.00)</b>	<b>(475.00)</b>
711100 Supplies-General	0.00	0.00	0.00	837.65	0.00	(837.65)	(837.65)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	9.99	9.99	0.00	(9.99)	(9.99)
717200 Other Professional Services-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
718000 Telecom-General	0.00	0.00	0.00	844.34	0.00	(844.34)	(844.34)
718008 Telecom-Internet Services	0.00	0.00	0.00	189.92	0.00	(189.92)	(189.92)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>9.99</b>	<b>2,191.89</b>	<b>0.00</b>	<b>(2,191.89)</b>	<b>(2,191.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9.99</b>	<b>2,666.89</b>	<b>0.00</b>	<b>(2,666.89)</b>	<b>(2,666.89)</b>
760300 F&A Expenditures	0.00	0.00	1.00	266.68	0.00	(266.68)	(266.68)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>266.68</b>	<b>0.00</b>	<b>(266.68)</b>	<b>(266.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>266.68</b>	<b>0.00</b>	<b>(266.68)</b>	<b>(266.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>10.99</b>	<b>2,933.57</b>	<b>0.00</b>	<b>(2,933.57)</b>	<b>(2,933.57)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10.99	2,933.57	0.00	(2,933.57)	(2,933.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10.99</b>	<b>2,933.57</b>	<b>0.00</b>	<b>(2,933.57)</b>	<b>(2,933.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10.99</b>	<b>2,933.57</b>	<b>0.00</b>	<b>(2,933.57)</b>	<b>(2,933.57)</b>

Grant: 193516 - AT 2022 Leadership  
 Fund: 193517 - AT 2022 State

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	2101NHATSG02 CFDA #: 93.464	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,429.00	32,429.00	0.00	0.00	0.00	32,429.00	32,429.00
615F10 PAT	0.00	0.00	0.00	27,438.22	0.00	(27,438.22)	(27,438.22)
615NZ0 PAT Unallocated Budget (Bud Only)	75,891.00	75,891.00	0.00	0.00	0.00	75,891.00	75,891.00
617F10 Operating Staff	0.00	0.00	0.00	11,383.35	0.00	(11,383.35)	(11,383.35)
61CBHO Part Time - Overtime	0.00	0.00	0.00	548.55	0.00	(548.55)	(548.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	82,640.35	0.00	(82,640.35)	(82,640.35)
61SNSH Student Labor	0.00	0.00	168.00	1,642.00	0.00	(1,642.00)	(1,642.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>113,320.00</b>	<b>113,320.00</b>	<b>168.00</b>	<b>123,652.47</b>	<b>0.00</b>	<b>(10,332.47)</b>	<b>(10,332.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.16	0.00	(44.16)	(44.16)
65YF10 Full Fringe Benefit Distr Expe	33,512.00	33,512.00	0.00	14,159.62	0.00	19,352.38	19,352.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,598.18	0.00	(6,598.18)	(6,598.18)
<b>*Total: Fringe Benefits</b>	<b>33,512.00</b>	<b>33,512.00</b>	<b>0.00</b>	<b>20,801.96</b>	<b>0.00</b>	<b>12,710.04</b>	<b>12,710.04</b>
710 Travel	19,110.00	19,110.00	0.00	0.00	0.00	19,110.00	19,110.00
710D00 Domestic Travel NH	0.00	0.00	0.00	126.32	0.00	(126.32)	(126.32)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,170.49	0.00	(3,170.49)	(3,170.49)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	608.34	0.00	(608.34)	(608.34)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	636.83	0.00	(636.83)	(636.83)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	126.92	0.00	(126.92)	(126.92)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	608.34	0.00	(608.34)	(608.34)
<b>*Total: Travel</b>	<b>19,110.00</b>	<b>19,110.00</b>	<b>0.00</b>	<b>5,277.24</b>	<b>0.00</b>	<b>13,832.76</b>	<b>13,832.76</b>
711100 Supplies-General	0.00	0.00	0.00	19,641.67	0.00	(19,641.67)	(19,641.67)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	56.45	0.00	(56.45)	(56.45)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,756.00	22,756.00	0.00	0.00	0.00	22,756.00	22,756.00
711200 Research Supplies	0.00	0.00	0.00	186.24	0.00	(186.24)	(186.24)
714000 Postage-General	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
715000 Non-Cap Equip-General	0.00	0.00	0.00	968.66	0.00	(968.66)	(968.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	29,934.00	0.00	(29,934.00)	(29,934.00)

Grant: 193516 - AT 2022 Leadership  
 Fund: 193517 - AT 2022 State

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2101NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	84,254.31	0.00	(84,254.31)	(84,254.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	106,959.00	106,959.00	0.00	0.00	0.00	106,959.00	106,959.00
718000 Telecom-General	0.00	0.00	0.00	138.85	0.00	(138.85)	(138.85)
718008 Telecom-Internet Services	0.00	0.00	0.00	39.39	0.00	(39.39)	(39.39)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	437.75	0.00	(437.75)	(437.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	306.92	0.00	(306.92)	(306.92)
<b>*Total: Supplies</b>	<b>129,715.00</b>	<b>129,715.00</b>	<b>0.00</b>	<b>135,991.76</b>	<b>0.00</b>	<b>(6,276.76)</b>	<b>(6,276.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,657.00</b>	<b>295,657.00</b>	<b>168.00</b>	<b>285,723.43</b>	<b>0.00</b>	<b>9,933.57</b>	<b>9,933.57</b>
760300 F&A Expenditures	29,566.00	29,566.00	16.80	28,572.39	0.00	993.61	993.61
<b>*Total: Indirect Costs</b>	<b>29,566.00</b>	<b>29,566.00</b>	<b>16.80</b>	<b>28,572.39</b>	<b>0.00</b>	<b>993.61</b>	<b>993.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,566.00</b>	<b>29,566.00</b>	<b>16.80</b>	<b>28,572.39</b>	<b>0.00</b>	<b>993.61</b>	<b>993.61</b>
<b>***Total Expenditures</b>	<b>325,223.00</b>	<b>325,223.00</b>	<b>184.80</b>	<b>314,295.82</b>	<b>0.00</b>	<b>10,927.18</b>	<b>10,927.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	184.80	314,295.82	0.00	(314,295.82)	(314,295.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>184.80</b>	<b>314,295.82</b>	<b>0.00</b>	<b>(314,295.82)</b>	<b>(314,295.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>184.80</b>	<b>314,295.82</b>	<b>0.00</b>	<b>(314,295.82)</b>	<b>(314,295.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193516 - AT 2022 Leadership  
 Fund: 193517 - AT 2022 State

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>

Grant: 193526 - Centralized Data Collection Pr  
 Fund: 193526 - C19 Supplement to UNH IOD

Status: Active  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Public Health Service	Effective Date:	05/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90UCPH00590100	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #:	93.632	IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	4/1/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	974.40	11,321.31	9,013.12	(20,334.43)	(20,334.43)
615NZ0 PAT Unallocated Budget (Bud Only)	68,248.00	68,248.00	0.00	0.00	0.00	68,248.00	68,248.00
<b>*Total: Personnel</b>	<b>68,248.00</b>	<b>68,248.00</b>	<b>974.40</b>	<b>11,321.31</b>	<b>9,013.12</b>	<b>47,913.57</b>	<b>47,913.57</b>
65YF10 Full Fringe Benefit Distr Expe	25,662.00	25,662.00	323.50	3,904.84	2,992.36	18,764.80	18,764.80
<b>*Total: Fringe Benefits</b>	<b>25,662.00</b>	<b>25,662.00</b>	<b>323.50</b>	<b>3,904.84</b>	<b>2,992.36</b>	<b>18,764.80</b>	<b>18,764.80</b>
7112 Research Supplies	2,099.00	2,099.00	0.00	0.00	0.00	2,099.00	2,099.00
714000 Postage-General	0.00	0.00	5.65	5.65	0.00	(5.65)	(5.65)
717000 Consulting-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,241.00	9,241.00	0.00	0.00	0.00	9,241.00	9,241.00
<b>*Total: Supplies</b>	<b>11,340.00</b>	<b>11,340.00</b>	<b>505.65</b>	<b>505.65</b>	<b>0.00</b>	<b>10,834.35</b>	<b>10,834.35</b>
722200 Participant Support	0.00	0.00	212.00	212.00	0.00	(212.00)	(212.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>212.00</b>	<b>212.00</b>	<b>0.00</b>	<b>(212.00)</b>	<b>(212.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,250.00</b>	<b>105,250.00</b>	<b>2,015.55</b>	<b>15,943.80</b>	<b>12,005.48</b>	<b>77,300.72</b>	<b>77,300.72</b>
760300 F&A Expenditures	8,420.00	8,420.00	144.29	1,258.54	0.00	7,161.46	7,161.46
<b>*Total: Indirect Costs</b>	<b>8,420.00</b>	<b>8,420.00</b>	<b>144.29</b>	<b>1,258.54</b>	<b>0.00</b>	<b>7,161.46</b>	<b>7,161.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,420.00</b>	<b>8,420.00</b>	<b>144.29</b>	<b>1,258.54</b>	<b>0.00</b>	<b>7,161.46</b>	<b>7,161.46</b>
<b>***Total Expenditures</b>	<b>113,670.00</b>	<b>113,670.00</b>	<b>2,159.84</b>	<b>17,202.34</b>	<b>12,005.48</b>	<b>84,462.18</b>	<b>84,462.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,159.84	17,202.34	0.00	(17,202.34)	(17,202.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,159.84</b>	<b>17,202.34</b>	<b>0.00</b>	<b>(17,202.34)</b>	<b>(17,202.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,159.84</b>	<b>17,202.34</b>	<b>0.00</b>	<b>(17,202.34)</b>	<b>(17,202.34)</b>

Grant: 193532 - University Centers for Excellence  
 Fund: 15CE19 - University Centers for Excellence - CS

Status: Active  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US DHHS, Public Health Service  
 Sponsor ID: 90DDUC01050100 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 37.00%  
 IDC Dist From Code: 14ZCLR 37  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	(8,862.98)	45,923.98	0.00	(45,923.98)	(45,923.98)
615NZ0 PAT Unallocated Budget (Bud Only)	45,387.00	80,564.00	0.00	0.00	0.00	45,387.00	80,564.00
<b>*Total: Personnel</b>	<b>45,388.00</b>	<b>80,565.00</b>	<b>(8,862.98)</b>	<b>45,923.98</b>	<b>0.00</b>	<b>(535.98)</b>	<b>34,641.02</b>
65YF10 Full Fringe Benefit Distr Expe	16,203.00	27,882.00	(2,942.51)	16,306.63	0.00	(103.63)	11,575.37
<b>*Total: Fringe Benefits</b>	<b>16,203.00</b>	<b>27,882.00</b>	<b>(2,942.51)</b>	<b>16,306.63</b>	<b>0.00</b>	<b>(103.63)</b>	<b>11,575.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,591.00</b>	<b>108,447.00</b>	<b>(11,805.49)</b>	<b>62,230.61</b>	<b>0.00</b>	<b>(639.61)</b>	<b>46,216.39</b>
760300 F&A Expenditures	140,521.00	39,016.00	17,102.46	23,025.33	0.00	117,495.67	15,990.67
<b>*Total: Indirect Costs</b>	<b>140,521.00</b>	<b>39,016.00</b>	<b>17,102.46</b>	<b>23,025.33</b>	<b>0.00</b>	<b>117,495.67</b>	<b>15,990.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>140,521.00</b>	<b>39,016.00</b>	<b>17,102.46</b>	<b>23,025.33</b>	<b>0.00</b>	<b>117,495.67</b>	<b>15,990.67</b>
<b>***Total Expenditures</b>	<b>202,112.00</b>	<b>147,463.00</b>	<b>5,296.97</b>	<b>85,255.94</b>	<b>0.00</b>	<b>116,856.06</b>	<b>62,207.06</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	17,302.57	23,025.33	0.00	(23,025.33)	(23,025.33)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>17,302.57</b>	<b>23,025.33</b>	<b>0.00</b>	<b>(23,025.33)</b>	<b>(23,025.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,302.57</b>	<b>23,025.33</b>	<b>0.00</b>	<b>(23,025.33)</b>	<b>(23,025.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193532 - University Centers for Excellence  
 Fund: 15P255 - Program Income

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US DHHS, Public Health Service  
 Sponsor ID: 90DDUC01050100 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/23/2023	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193532 - University Centers for Excellence  
 Fund: 15S024 - Salary Over Cap

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Public Health Service	Effective Date:	03/23/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90DDUC01050100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 193532 - University Centers for Excellence  
 Fund: 193532 - University Centers for Excellence

Status: Active  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Public Health Service	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC01050100	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/22 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UFDDKN - PI Kelly Nye-Lengerman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	6,050.02	69,436.24	56,598.92	(126,035.16)	(126,035.16)
611F70 Faculty NTT Clinical	0.00	0.00	463.42	7,940.24	4,286.52	(12,226.76)	(12,226.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	130,307.00	130,307.00	0.00	0.00	0.00	130,307.00	130,307.00
614F10 Academic Administrator	0.00	0.00	4,055.94	92,545.65	55,581.40	(148,127.05)	(148,127.05)
615F10 PAT	0.00	0.00	10,749.45	154,628.90	94,925.84	(249,554.74)	(249,554.74)
615NZ0 PAT Unallocated Budget (Bud Only)	539,262.00	539,262.00	0.00	0.00	0.00	539,262.00	539,262.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	142.98	0.00	(142.98)	(142.98)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	166.10	0.00	(166.10)	(166.10)
617F10 Operating Staff	0.00	0.00	2,348.62	62,770.06	21,736.76	(84,506.82)	(84,506.82)
617NZ0 Op Staff Unallocated Bud(BudOnly)	41,227.00	41,227.00	0.00	0.00	0.00	41,227.00	41,227.00
61CPHX Part Time Hourly	0.00	0.00	565.00	11,425.00	0.00	(11,425.00)	(11,425.00)
61SNSH Student Labor	0.00	0.00	543.75	768.75	0.00	(768.75)	(768.75)
61SNZ0 Student Labor Unallocated(Bud Only)	47,195.00	47,195.00	0.00	0.00	0.00	47,195.00	47,195.00
<b>*Total: Personnel</b>	<b>757,991.00</b>	<b>757,991.00</b>	<b>24,776.20</b>	<b>399,823.92</b>	<b>233,129.44</b>	<b>125,037.64</b>	<b>125,037.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.04	0.00	(25.04)	(25.04)
65YF10 Full Fringe Benefit Distr Expe	248,059.00	248,059.00	7,857.63	135,915.81	77,398.97	34,744.22	34,744.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	43.51	917.03	0.00	(917.03)	(917.03)
<b>*Total: Fringe Benefits</b>	<b>248,059.00</b>	<b>248,059.00</b>	<b>7,901.14</b>	<b>136,857.88</b>	<b>77,398.97</b>	<b>33,802.15</b>	<b>33,802.15</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	449.85	0.00	(449.85)	(449.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,017.20	0.00	(2,017.20)	(2,017.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	29.03	0.00	(29.03)	(29.03)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,602.94	0.00	(2,602.94)	(2,602.94)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,281.02</b>	<b>0.00</b>	<b>2,718.98</b>	<b>2,718.98</b>
711100 Supplies-General	0.00	0.00	25.00	3,508.90	0.00	(3,508.90)	(3,508.90)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	48,248.00	48,248.00	0.00	0.00	0.00	48,248.00	48,248.00

Grant: 193532 - University Centers for Excellence  
 Fund: 193532 - University Centers for Excellence

Status: Active  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN
Sponsor ID:	90DDUC01050100	CFDA #:	93.632	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	7/1/22 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UFDDKN - PI Kelly Nye-Lengerman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	13,559.00	13,559.00	55.95	55.95	0.00	13,503.05	13,503.05
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	854.50	0.00	(854.50)	(854.50)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,198.57	4,850.00	(8,048.57)	(8,048.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(749.82)	806.09	0.00	(806.09)	(806.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,602.00	0.00	(9,602.00)	(9,602.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2,156.65	0.00	(2,156.65)	(2,156.65)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	384.50	0.00	(384.50)	(384.50)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	(2,534.75)	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>81,307.00</b>	<b>81,307.00</b>	<b>(3,203.62)</b>	<b>21,779.82</b>	<b>4,850.00</b>	<b>54,677.18</b>	<b>54,677.18</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,096,357.00</b>	<b>1,096,357.00</b>	<b>29,473.72</b>	<b>564,742.64</b>	<b>315,378.41</b>	<b>216,235.95</b>	<b>216,235.95</b>
760300 F&A Expenditures	87,708.00	87,708.00	2,357.91	45,179.33	0.00	42,528.67	42,528.67
<b>*Total: Indirect Costs</b>	<b>87,708.00</b>	<b>87,708.00</b>	<b>2,357.91</b>	<b>45,179.33</b>	<b>0.00</b>	<b>42,528.67</b>	<b>42,528.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,708.00</b>	<b>87,708.00</b>	<b>2,357.91</b>	<b>45,179.33</b>	<b>0.00</b>	<b>42,528.67</b>	<b>42,528.67</b>
<b>***Total Expenditures</b>	<b>1,184,065.00</b>	<b>1,184,065.00</b>	<b>31,831.63</b>	<b>609,921.97</b>	<b>315,378.41</b>	<b>258,764.62</b>	<b>258,764.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,831.63	609,921.97	0.00	(609,921.97)	(609,921.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,831.63</b>	<b>609,921.97</b>	<b>0.00</b>	<b>(609,921.97)</b>	<b>(609,921.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,831.63</b>	<b>609,921.97</b>	<b>0.00</b>	<b>(609,921.97)</b>	<b>(609,921.97)</b>

Grant: 193534 - Effective and Adoption of a Sm  
 Fund: 193534 - Schools of Allied Health Prof

Status: Active

Type: Grant

FMGR: Arthanat, Sajay

PI Name:	Arthanat, Sajay	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R01AG07589201A1    CFDA #: 93.866	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UFOTSA - PI Sajay Arthanat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,615.19	0.00	(24,615.19)	(24,615.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	129,452.00	129,452.00	0.00	0.00	0.00	129,452.00	129,452.00
614F10 Academic Administrator	0.00	0.00	0.00	9,214.85	0.00	(9,214.85)	(9,214.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,040.00	0.00	(4,040.00)	(4,040.00)
<b>*Total: Personnel</b>	<b>129,452.00</b>	<b>129,452.00</b>	<b>0.00</b>	<b>37,870.04</b>	<b>0.00</b>	<b>91,581.96</b>	<b>91,581.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,933.25	0.00	(1,933.25)	(1,933.25)
65YF10 Full Fringe Benefit Distr Expe	26,888.00	26,888.00	0.00	3,289.59	0.00	23,598.41	23,598.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	316.04	0.00	(316.04)	(316.04)
<b>*Total: Fringe Benefits</b>	<b>26,888.00</b>	<b>26,888.00</b>	<b>0.00</b>	<b>5,538.88</b>	<b>0.00</b>	<b>21,349.12</b>	<b>21,349.12</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.27	0.00	(40.27)	(40.27)
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>40.27</b>	<b>0.00</b>	<b>11,959.73</b>	<b>11,959.73</b>
7300 Subcontracts	45,198.00	45,198.00	0.00	0.00	0.00	45,198.00	45,198.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	13,121.00	(13,121.00)	(13,121.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	28,774.00	(28,774.00)	(28,774.00)
<b>*Total: Contractual</b>	<b>45,198.00</b>	<b>45,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,895.00</b>	<b>3,303.00</b>	<b>3,303.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>214,038.00</b>	<b>214,038.00</b>	<b>0.00</b>	<b>43,449.19</b>	<b>41,895.00</b>	<b>128,693.81</b>	<b>128,693.81</b>
760300 F&A Expenditures	110,177.00	110,177.00	0.00	23,022.39	0.00	87,154.61	87,154.61
<b>*Total: Indirect Costs</b>	<b>110,177.00</b>	<b>110,177.00</b>	<b>0.00</b>	<b>23,022.39</b>	<b>0.00</b>	<b>87,154.61</b>	<b>87,154.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,177.00</b>	<b>110,177.00</b>	<b>0.00</b>	<b>23,022.39</b>	<b>0.00</b>	<b>87,154.61</b>	<b>87,154.61</b>
<b>***Total Expenditures</b>	<b>324,215.00</b>	<b>324,215.00</b>	<b>0.00</b>	<b>66,471.58</b>	<b>41,895.00</b>	<b>215,848.42</b>	<b>215,848.42</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193534 - Effective and Adoption of a Sm  
 Fund: 193534 - Schools of Allied Health Prof

Status: Active  
 FMGR: Arthanat, Sajay  
 Type: Grant

PI Name:	Arthanat, Sajay	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R01AG07589201A1	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFOTSA - PI Sajay Arthanat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	66,471.58	0.00	(66,471.58)	(66,471.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,471.58</b>	<b>0.00</b>	<b>(66,471.58)</b>	<b>(66,471.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,471.58</b>	<b>0.00</b>	<b>(66,471.58)</b>	<b>(66,471.58)</b>



Grant: 193534 - Effective and Adoption of a Sm  
 Fund: 193535 - CEPS NIH Robots

Status: Active  
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Arthanat, Sajay	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01AG07589201A1	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/15/22 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,451.69	0.00	(23,451.69)	(23,451.69)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	30,456.44	(30,456.44)	(30,456.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,116.00	46,116.00	0.00	0.00	0.00	46,116.00	46,116.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	34,277.12	0.00	(34,277.12)	(34,277.12)
613N30 Graduate Research Assistant	0.00	0.00	7,108.88	25,937.69	49,308.35	(75,246.04)	(75,246.04)
613NZ0 Grad Unallocated Budget (Bud Only)	210,654.00	210,654.00	0.00	0.00	0.00	210,654.00	210,654.00
615NZ0 PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,746.50	0.00	(23,746.50)	(23,746.50)
61SNSH Student Labor	0.00	0.00	0.00	5,366.25	0.00	(5,366.25)	(5,366.25)
<b>*Total: Personnel</b>	<b>331,770.00</b>	<b>331,770.00</b>	<b>7,108.88</b>	<b>112,995.25</b>	<b>79,764.79</b>	<b>139,009.96</b>	<b>139,009.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,513.34	2,345.15	(6,858.49)	(6,858.49)
65YF10 Full Fringe Benefit Distr Expe	45,447.00	45,447.00	0.00	0.00	0.00	45,447.00	45,447.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.96	0.00	(1,888.96)	(1,888.96)
<b>*Total: Fringe Benefits</b>	<b>45,447.00</b>	<b>45,447.00</b>	<b>0.00</b>	<b>6,402.30</b>	<b>2,345.15</b>	<b>36,699.55</b>	<b>36,699.55</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
740000 Cap Equipment	269,850.00	269,850.00	24,008.41	72,211.30	0.00	197,638.70	197,638.70
<b>*Total: Equipment</b>	<b>269,850.00</b>	<b>269,850.00</b>	<b>24,008.41</b>	<b>72,211.30</b>	<b>0.00</b>	<b>197,638.70</b>	<b>197,638.70</b>
711200 Research Supplies	0.00	0.00	1,286.00	1,447.56	0.00	(1,447.56)	(1,447.56)
715000 Non-Cap Equip-General	0.00	0.00	0.00	400.21	0.00	(400.21)	(400.21)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	12,674.26	247.63	(12,921.89)	(12,921.89)
717200 Other Professional Services-General	0.00	0.00	401.70	688.67	0.00	(688.67)	(688.67)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>1,687.70</b>	<b>15,300.70</b>	<b>247.63</b>	<b>(15,548.33)</b>	<b>(15,548.33)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	114,315.00	114,315.00	0.00	0.00	0.00	114,315.00	114,315.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,448.50	0.00	(15,448.50)	(15,448.50)

Grant: 193534 - Effective and Adoption of a Sm  
 Fund: 193535 - CEPS NIH Robots

Status: Active  
 FMGR: Begum, Momotaz  
 Type: Grant

PI Name:	Arthanat, Sajay	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01AG07589201A1	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/15/22 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>114,315.00</b>	<b>114,315.00</b>	<b>0.00</b>	<b>19,438.50</b>	<b>0.00</b>	<b>94,876.50</b>	<b>94,876.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>761,882.00</b>	<b>761,882.00</b>	<b>32,804.99</b>	<b>226,348.05</b>	<b>82,357.57</b>	<b>453,176.38</b>	<b>453,176.38</b>
760300 F&A Expenditures	200,218.00	200,218.00	4,706.18	71,423.67	0.00	128,794.33	128,794.33
<b>*Total: Indirect Costs</b>	<b>200,218.00</b>	<b>200,218.00</b>	<b>4,706.18</b>	<b>71,423.67</b>	<b>0.00</b>	<b>128,794.33</b>	<b>128,794.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200,218.00</b>	<b>200,218.00</b>	<b>4,706.18</b>	<b>71,423.67</b>	<b>0.00</b>	<b>128,794.33</b>	<b>128,794.33</b>
<b>***Total Expenditures</b>	<b>962,100.00</b>	<b>962,100.00</b>	<b>37,511.17</b>	<b>297,771.72</b>	<b>82,357.57</b>	<b>581,970.71</b>	<b>581,970.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	37,511.17	297,771.72	0.00	(297,771.72)	(297,771.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37,511.17</b>	<b>297,771.72</b>	<b>0.00</b>	<b>(297,771.72)</b>	<b>(297,771.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37,511.17</b>	<b>297,771.72</b>	<b>0.00</b>	<b>(297,771.72)</b>	<b>(297,771.72)</b>



Grant: 193536 - A Randomized Controlled Trial  
 Fund: 193536 - A Randomized Controlled Trial

Status: Active  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 1U01CE0034060100 CFDA #: 93.136  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 9/30/22 - 9/29/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	981.41	0.00	(981.41)	(981.41)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>981.41</b>	<b>0.00</b>	<b>(981.41)</b>	<b>(981.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>981.41</b>	<b>0.00</b>	<b>(981.41)</b>	<b>(981.41)</b>
760300 F&A Expenditures	0.00	0.00	0.00	515.24	0.00	(515.24)	(515.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.24</b>	<b>0.00</b>	<b>(515.24)</b>	<b>(515.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.24</b>	<b>0.00</b>	<b>(515.24)</b>	<b>(515.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,496.65</b>	<b>0.00</b>	<b>(1,496.65)</b>	<b>(1,496.65)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,496.65	0.00	(1,496.65)	(1,496.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,496.65</b>	<b>0.00</b>	<b>(1,496.65)</b>	<b>(1,496.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,496.65</b>	<b>0.00</b>	<b>(1,496.65)</b>	<b>(1,496.65)</b>

Grant: 193536 - A Randomized Controlled Trial  
 Fund: 193536 - A Randomized Controlled Trial

Status: Active  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1U01CE0034060100	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/22 - 9/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,256.19	0.00	(18,256.19)	(18,256.19)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	141.99	13,290.32	(13,432.31)	(13,432.31)
611F60 Faculty NTT Research	0.00	0.00	3,937.88	20,068.02	984.47	(21,052.49)	(21,052.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,553.00	99,553.00	0.00	0.00	0.00	99,553.00	99,553.00
615F10 PAT	0.00	0.00	(40.00)	2,270.00	1,320.00	(3,590.00)	(3,590.00)
<b>*Total: Personnel</b>	<b>99,553.00</b>	<b>99,553.00</b>	<b>3,897.88</b>	<b>40,736.20</b>	<b>15,594.79</b>	<b>43,222.01</b>	<b>43,222.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,405.71	0.00	(1,405.71)	(1,405.71)
65YF10 Full Fringe Benefit Distr Expe	10,666.00	10,666.00	1,294.08	7,870.18	5,177.47	(2,381.65)	(2,381.65)
<b>*Total: Fringe Benefits</b>	<b>10,666.00</b>	<b>10,666.00</b>	<b>1,294.08</b>	<b>9,275.89</b>	<b>5,177.47</b>	<b>(3,787.36)</b>	<b>(3,787.36)</b>
710 Travel	25,782.00	25,782.00	0.00	0.00	0.00	25,782.00	25,782.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,409.52	4,121.67	0.00	(4,121.67)	(4,121.67)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	337.80	1,370.40	0.00	(1,370.40)	(1,370.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	296.88	0.00	(296.88)	(296.88)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	731.60	2,087.81	0.00	(2,087.81)	(2,087.81)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
710N00 Nonemployee/Student Travel	0.00	0.00	764.81	1,837.31	0.00	(1,837.31)	(1,837.31)
<b>*Total: Travel</b>	<b>25,782.00</b>	<b>25,782.00</b>	<b>3,243.73</b>	<b>10,353.57</b>	<b>0.00</b>	<b>15,428.43</b>	<b>15,428.43</b>
711000 Purchasing Cards	0.00	0.00	0.00	65.78	0.00	(65.78)	(65.78)
711200 Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
717000 Consulting-General	20,800.00	20,800.00	0.00	0.00	7,800.00	13,000.00	13,000.00
717200 Other Professional Services-General	0.00	0.00	3,737.49	6,093.74	30,956.26	(37,050.00)	(37,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
7172DS Service-Dining/Food	0.00	0.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	565.19	565.19	0.00	(565.19)	(565.19)
<b>*Total: Supplies</b>	<b>32,600.00</b>	<b>32,600.00</b>	<b>4,302.68</b>	<b>6,724.71</b>	<b>40,356.26</b>	<b>(14,480.97)</b>	<b>(14,480.97)</b>
7300 Subcontracts	398,869.00	398,869.00	0.00	0.00	0.00	398,869.00	398,869.00
730001 Subcontracts 01	0.00	0.00	28,031.26	80,698.18	264,800.82	(345,499.00)	(345,499.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	42,965.00	(42,965.00)	(42,965.00)

Grant: 193536 - A Randomized Controlled Trial  
 Fund: 193536 - A Randomized Controlled Trial

Status: Active  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1U01CE0034060100	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/22 - 9/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>398,869.00</b>	<b>398,869.00</b>	<b>28,031.26</b>	<b>80,698.18</b>	<b>307,765.82</b>	<b>10,405.00</b>	<b>10,405.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>567,470.00</b>	<b>567,470.00</b>	<b>40,769.63</b>	<b>147,788.55</b>	<b>368,894.34</b>	<b>50,787.11</b>	<b>50,787.11</b>
760300 F&A Expenditures	121,638.00	121,638.00	6,815.00	48,736.04	0.00	72,901.96	72,901.96
<b>*Total: Indirect Costs</b>	<b>121,638.00</b>	<b>121,638.00</b>	<b>6,815.00</b>	<b>48,736.04</b>	<b>0.00</b>	<b>72,901.96</b>	<b>72,901.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,638.00</b>	<b>121,638.00</b>	<b>6,815.00</b>	<b>48,736.04</b>	<b>0.00</b>	<b>72,901.96</b>	<b>72,901.96</b>
<b>***Total Expenditures</b>	<b>689,108.00</b>	<b>689,108.00</b>	<b>47,584.63</b>	<b>196,524.59</b>	<b>368,894.34</b>	<b>123,689.07</b>	<b>123,689.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	47,584.63	196,524.59	0.00	(196,524.59)	(196,524.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>47,584.63</b>	<b>196,524.59</b>	<b>0.00</b>	<b>(196,524.59)</b>	<b>(196,524.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>47,584.63</b>	<b>196,524.59</b>	<b>0.00</b>	<b>(196,524.59)</b>	<b>(196,524.59)</b>

Grant: 193536 - A Randomized Controlled Trial  
 Fund: 193536 - A Randomized Controlled Trial

Status: Active  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1U01CE0034060100	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/22 - 9/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UFSW00 - Social Work**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	908.98	0.00	(908.98)	(908.98)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	602.79	0.00	(602.79)	(602.79)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,511.77</b>	<b>0.00</b>	<b>(1,511.77)</b>	<b>(1,511.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,511.77</b>	<b>0.00</b>	<b>(1,511.77)</b>	<b>(1,511.77)</b>
760300 F&A Expenditures	0.00	0.00	0.00	793.67	0.00	(793.67)	(793.67)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>793.67</b>	<b>0.00</b>	<b>(793.67)</b>	<b>(793.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>793.67</b>	<b>0.00</b>	<b>(793.67)</b>	<b>(793.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.44</b>	<b>0.00</b>	<b>(2,305.44)</b>	<b>(2,305.44)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,305.44	0.00	(2,305.44)	(2,305.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.44</b>	<b>0.00</b>	<b>(2,305.44)</b>	<b>(2,305.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.44</b>	<b>0.00</b>	<b>(2,305.44)</b>	<b>(2,305.44)</b>

Grant: 193537 - Improving Measurement of Child  
 Fund: 193537 - Improving Measurement of Child

Status: Active  
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90YE0282 CFDA #: 93.575  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/30/22 - 3/29/24

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 05/03/2023	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530000	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F60 Faculty NTT Research	0.00	0.00	579.53	9,274.04	423.02	(9,697.06)	(9,697.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,010.00	20,010.00	0.00	0.00	0.00	20,010.00	20,010.00
615F10 PAT	0.00	0.00	3,005.69	10,340.76	2,561.83	(12,902.59)	(12,902.59)
615NZ0 PAT Unallocated Budget (Bud Only)	27,619.00	27,619.00	0.00	0.00	0.00	27,619.00	27,619.00
61CPHX Part Time Hourly	0.00	0.00	420.00	420.00	0.00	(420.00)	(420.00)
<b>*Total: Personnel</b>	<b>47,629.00</b>	<b>47,629.00</b>	<b>4,005.22</b>	<b>23,034.80</b>	<b>2,984.85</b>	<b>21,609.35</b>	<b>21,609.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
65YF10 Full Fringe Benefit Distr Expe	14,200.00	14,200.00	1,190.25	6,899.76	990.97	6,309.27	6,309.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.34	32.34	0.00	(32.34)	(32.34)
<b>*Total: Fringe Benefits</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>1,222.59</b>	<b>7,175.10</b>	<b>990.97</b>	<b>6,033.93</b>	<b>6,033.93</b>
710 Travel	3,356.00	3,356.00	0.00	0.00	0.00	3,356.00	3,356.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,748.81	0.00	(1,748.81)	(1,748.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
<b>*Total: Travel</b>	<b>3,356.00</b>	<b>3,356.00</b>	<b>0.00</b>	<b>1,859.21</b>	<b>0.00</b>	<b>1,496.79</b>	<b>1,496.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,185.00</b>	<b>65,185.00</b>	<b>5,227.81</b>	<b>32,069.11</b>	<b>3,975.82</b>	<b>29,140.07</b>	<b>29,140.07</b>
760300 F&A Expenditures	34,495.00	34,495.00	2,796.87	16,907.12	0.00	17,587.88	17,587.88
<b>*Total: Indirect Costs</b>	<b>34,495.00</b>	<b>34,495.00</b>	<b>2,796.87</b>	<b>16,907.12</b>	<b>0.00</b>	<b>17,587.88</b>	<b>17,587.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,495.00</b>	<b>34,495.00</b>	<b>2,796.87</b>	<b>16,907.12</b>	<b>0.00</b>	<b>17,587.88</b>	<b>17,587.88</b>
<b>***Total Expenditures</b>	<b>99,680.00</b>	<b>99,680.00</b>	<b>8,024.68</b>	<b>48,976.23</b>	<b>3,975.82</b>	<b>46,727.95</b>	<b>46,727.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,024.68	48,976.23	0.00	(48,976.23)	(48,976.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,024.68</b>	<b>48,976.23</b>	<b>0.00</b>	<b>(48,976.23)</b>	<b>(48,976.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,024.68</b>	<b>48,976.23</b>	<b>0.00</b>	<b>(48,976.23)</b>	<b>(48,976.23)</b>

Grant: 193538 - NWD Governance and Access  
 Fund: 193538 - NWD Governance and Access

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90NWGV00020100	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTHER	

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,047.19	73,043.70	43,005.42	(116,049.12)	(116,049.12)
615NZ0 PAT Unallocated Budget (Bud Only)	192,483.00	192,483.00	0.00	0.00	0.00	192,483.00	192,483.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	450.00	2,113.47	0.00	(2,113.47)	(2,113.47)
61SNSH Student Labor	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
<b>*Total: Personnel</b>	<b>192,483.00</b>	<b>192,483.00</b>	<b>5,497.19</b>	<b>75,284.67</b>	<b>43,005.42</b>	<b>74,192.91</b>	<b>74,192.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	34.65	163.51	0.00	(163.51)	(163.51)
65YF10 Full Fringe Benefit Distr Expe	68,717.00	68,717.00	1,675.68	25,577.33	14,277.80	28,861.87	28,861.87
<b>*Total: Fringe Benefits</b>	<b>68,717.00</b>	<b>68,717.00</b>	<b>1,710.33</b>	<b>25,740.84</b>	<b>14,277.80</b>	<b>28,698.36</b>	<b>28,698.36</b>
710 Travel	6,380.00	6,380.00	0.00	0.00	0.00	6,380.00	6,380.00
<b>*Total: Travel</b>	<b>6,380.00</b>	<b>6,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,380.00</b>	<b>6,380.00</b>
711100 Supplies-General	0.00	0.00	0.00	347.66	0.00	(347.66)	(347.66)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	50.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
717000 Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>28,583.00</b>	<b>28,583.00</b>	<b>50.00</b>	<b>547.66</b>	<b>0.00</b>	<b>28,035.34</b>	<b>28,035.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>296,163.00</b>	<b>296,163.00</b>	<b>7,257.52</b>	<b>101,573.17</b>	<b>57,283.22</b>	<b>137,306.61</b>	<b>137,306.61</b>
760300 F&A Expenditures	109,580.00	109,580.00	2,685.28	37,582.03	0.00	71,997.97	71,997.97
<b>*Total: Indirect Costs</b>	<b>109,580.00</b>	<b>109,580.00</b>	<b>2,685.28</b>	<b>37,582.03</b>	<b>0.00</b>	<b>71,997.97</b>	<b>71,997.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>109,580.00</b>	<b>109,580.00</b>	<b>2,685.28</b>	<b>37,582.03</b>	<b>0.00</b>	<b>71,997.97</b>	<b>71,997.97</b>
<b>***Total Expenditures</b>	<b>405,743.00</b>	<b>405,743.00</b>	<b>9,942.80</b>	<b>139,155.20</b>	<b>57,283.22</b>	<b>209,304.58</b>	<b>209,304.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,942.80	139,155.20	0.00	(139,155.20)	(139,155.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,942.80</b>	<b>139,155.20</b>	<b>0.00</b>	<b>(139,155.20)</b>	<b>(139,155.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,942.80</b>	<b>139,155.20</b>	<b>0.00</b>	<b>(139,155.20)</b>	<b>(139,155.20)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193538 - NWD Governance and Access  
Fund: 193538 - NWD Governance and Access

Status: Active

Type: Grant

FMGR: Davie, Laura K

PI Name: Davie, Laura K  
Sponsor: US DHHS, Dept of Health & Human Services  
Sponsor ID: 90NWGV00020100 CFDA #: 93.048  
Resp Org: UFIHPP  
FRAGRNT Start/End Date: 9/1/22 - 8/31/24

**Fund Information**

Effective Date: 09/01/2022  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: UOON20 37.00%  
IDC Dist From Code: UNHDST 37  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification OTHER

Org: UFDOLD - PI Laura Davie

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 193540 - Photoreceptor Phosphodiestera  
 Fund: 193540 - Photoreceptor Phosphodiestera

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R01EY03340301	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/22 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCR - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,782.05	0.00	(15,782.05)	(15,782.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,342.00	31,342.00	0.00	0.00	0.00	31,342.00	31,342.00
611Q90 Post Doc	0.00	0.00	4,153.84	40,355.95	38,423.02	(78,778.97)	(78,778.97)
613N30 Graduate Research Assistant	0.00	0.00	2,259.20	4,518.40	6,551.68	(11,070.08)	(11,070.08)
613NZ0 Grad Unallocated Budget (Bud Only)	101,758.00	101,758.00	0.00	0.00	0.00	101,758.00	101,758.00
615F10 PAT	0.00	0.00	4,661.52	71,303.37	43,119.06	(114,422.43)	(114,422.43)
615NZ0 PAT Unallocated Budget (Bud Only)	116,580.00	116,580.00	0.00	0.00	0.00	116,580.00	116,580.00
61CPHX Part Time Hourly	0.00	0.00	0.00	24,235.20	0.00	(24,235.20)	(24,235.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>259,680.00</b>	<b>259,680.00</b>	<b>11,074.56</b>	<b>160,194.97</b>	<b>88,093.76</b>	<b>11,391.27</b>	<b>11,391.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,558.06	0.00	(1,558.06)	(1,558.06)
65YF10 Full Fringe Benefit Distr Expe	59,241.00	59,241.00	2,926.70	39,103.20	27,071.97	(6,934.17)	(6,934.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,963.08	0.00	(1,963.08)	(1,963.08)
<b>*Total: Fringe Benefits</b>	<b>59,241.00</b>	<b>59,241.00</b>	<b>2,926.70</b>	<b>42,624.34</b>	<b>27,071.97</b>	<b>(10,455.31)</b>	<b>(10,455.31)</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	965.00	965.00	0.00	(965.00)	(965.00)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>965.00</b>	<b>965.00</b>	<b>0.00</b>	<b>7,035.00</b>	<b>7,035.00</b>
711100 Supplies-General	0.00	0.00	14.00	9,148.70	0.00	(9,148.70)	(9,148.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	2.73	662.73	0.00	(662.73)	(662.73)
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112 Research Supplies	44,313.00	44,313.00	0.00	0.00	0.00	44,313.00	44,313.00
711200 Research Supplies	48,369.00	48,369.00	2,353.35	20,280.33	863.43	27,225.24	27,225.24
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,320.02	0.00	(5,320.02)	(5,320.02)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,490.90	0.00	(2,490.90)	(2,490.90)
717200 Other Professional Services-General	20,000.00	20,000.00	0.00	2,649.92	0.00	17,350.08	17,350.08
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.63	0.00	(69.63)	(69.63)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)



Grant: 193540 - Photoreceptor Phosphodiesterase  
 Fund: 193540 - Photoreceptor Phosphodiesterase

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R01EY03340301	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/22 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>138,682.00</b>	<b>138,682.00</b>	<b>2,370.08</b>	<b>42,175.23</b>	<b>863.43</b>	<b>95,643.34</b>	<b>95,643.34</b>
721100 Assistantships	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,140.00	0.00	(7,140.00)	(7,140.00)
<b>*Total: Tuition</b>	<b>34,397.00</b>	<b>34,397.00</b>	<b>0.00</b>	<b>7,140.00</b>	<b>0.00</b>	<b>27,257.00</b>	<b>27,257.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>17,336.34</b>	<b>253,099.54</b>	<b>116,029.16</b>	<b>130,871.30</b>	<b>130,871.30</b>
760300 F&A Expenditures	246,768.00	246,768.00	9,274.96	129,734.71	0.00	117,033.29	117,033.29
<b>*Total: Indirect Costs</b>	<b>246,768.00</b>	<b>246,768.00</b>	<b>9,274.96</b>	<b>129,734.71</b>	<b>0.00</b>	<b>117,033.29</b>	<b>117,033.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>246,768.00</b>	<b>246,768.00</b>	<b>9,274.96</b>	<b>129,734.71</b>	<b>0.00</b>	<b>117,033.29</b>	<b>117,033.29</b>
<b>***Total Expenditures</b>	<b>746,768.00</b>	<b>746,768.00</b>	<b>26,611.30</b>	<b>382,834.25</b>	<b>116,029.16</b>	<b>247,904.59</b>	<b>247,904.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,611.30	382,834.25	0.00	(382,834.25)	(382,834.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,611.30</b>	<b>382,834.25</b>	<b>0.00</b>	<b>(382,834.25)</b>	<b>(382,834.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,611.30</b>	<b>382,834.25</b>	<b>0.00</b>	<b>(382,834.25)</b>	<b>(382,834.25)</b>

Grant: 193541 - Mental Health First Aid for Ne  
 Fund: 193541 - Mental Health First Aid for Ne

Status: Active  
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1H79SM08467101	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	12/31/22 - 12/30/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UXYTKL - PI Kendra Lewis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	652.24	7,262.83	39,749.47	(47,012.30)	(47,012.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	52,510.00	52,510.00	0.00	0.00	0.00	52,510.00	52,510.00
61CPHX Part Time Hourly	0.00	0.00	340.00	340.00	0.00	(340.00)	(340.00)
<b>*Total: Personnel</b>	<b>52,510.00</b>	<b>52,510.00</b>	<b>992.24</b>	<b>7,602.83</b>	<b>39,749.47</b>	<b>5,157.70</b>	<b>5,157.70</b>
65YF10 Full Fringe Benefit Distr Expe	18,746.00	18,746.00	207.58	2,438.17	13,196.82	3,111.01	3,111.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.19	26.19	0.00	(26.19)	(26.19)
<b>*Total: Fringe Benefits</b>	<b>18,746.00</b>	<b>18,746.00</b>	<b>233.77</b>	<b>2,464.36</b>	<b>13,196.82</b>	<b>3,084.82</b>	<b>3,084.82</b>
710 Travel	1,854.00	1,854.00	0.00	0.00	0.00	1,854.00	1,854.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	62.09	0.00	(62.09)	(62.09)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	100.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>1,854.00</b>	<b>1,854.00</b>	<b>100.00</b>	<b>362.09</b>	<b>0.00</b>	<b>1,491.91</b>	<b>1,491.91</b>
711100 Supplies-General	0.00	0.00	50.00	169.75	0.00	(169.75)	(169.75)
7112 Research Supplies	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
717000 Consulting-General	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,050.00	0.00	(9,050.00)	(9,050.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C140 Advertising-Online	0.00	0.00	0.00	747.13	0.00	(747.13)	(747.13)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	88.85	0.00	(88.85)	(88.85)
<b>*Total: Supplies</b>	<b>37,929.00</b>	<b>37,929.00</b>	<b>50.00</b>	<b>14,055.73</b>	<b>0.00</b>	<b>23,873.27</b>	<b>23,873.27</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,039.00</b>	<b>111,039.00</b>	<b>1,376.01</b>	<b>24,485.01</b>	<b>52,946.29</b>	<b>33,607.70</b>	<b>33,607.70</b>
760300 F&A Expenditures	8,883.00	8,883.00	110.08	1,958.81	0.00	6,924.19	6,924.19
<b>*Total: Indirect Costs</b>	<b>8,883.00</b>	<b>8,883.00</b>	<b>110.08</b>	<b>1,958.81</b>	<b>0.00</b>	<b>6,924.19</b>	<b>6,924.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,883.00</b>	<b>8,883.00</b>	<b>110.08</b>	<b>1,958.81</b>	<b>0.00</b>	<b>6,924.19</b>	<b>6,924.19</b>

Grant: 193541 - Mental Health First Aid for Ne  
 Fund: 193541 - Mental Health First Aid for Ne

Status: Active  
 Type: Grant  
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1H79SM08467101	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	12/31/22 - 12/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>119,922.00</b>	<b>119,922.00</b>	<b>1,486.09</b>	<b>26,443.82</b>	<b>52,946.29</b>	<b>40,531.89</b>	<b>40,531.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,486.09	26,443.82	0.00	(26,443.82)	(26,443.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,486.09</b>	<b>26,443.82</b>	<b>0.00</b>	<b>(26,443.82)</b>	<b>(26,443.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,486.09</b>	<b>26,443.82</b>	<b>0.00</b>	<b>(26,443.82)</b>	<b>(26,443.82)</b>

Grant: 193541 - Mental Health First Aid for Ne  
 Fund: 193542 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2022	Approved For Preaward	NO
Sponsor ID:	1H79SM08467101	Term Date:		Budget Controls	A110
CFDA #:	93.243	Expend End Date:		Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/22 - 12/30/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	5,061.00	5,061.00	1,654.15	7,542.35	0.00	(2,481.35)	(2,481.35)
<b>*Total: Participant Support</b>	<b>5,061.00</b>	<b>5,061.00</b>	<b>1,654.15</b>	<b>7,542.35</b>	<b>0.00</b>	<b>(2,481.35)</b>	<b>(2,481.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,061.00</b>	<b>5,061.00</b>	<b>1,654.15</b>	<b>7,542.35</b>	<b>0.00</b>	<b>(2,481.35)</b>	<b>(2,481.35)</b>
<b>***Total Expenditures</b>	<b>5,061.00</b>	<b>5,061.00</b>	<b>1,654.15</b>	<b>7,542.35</b>	<b>0.00</b>	<b>(2,481.35)</b>	<b>(2,481.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,654.15	7,542.35	0.00	(7,542.35)	(7,542.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.15</b>	<b>7,542.35</b>	<b>0.00</b>	<b>(7,542.35)</b>	<b>(7,542.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.15</b>	<b>7,542.35</b>	<b>0.00</b>	<b>(7,542.35)</b>	<b>(7,542.35)</b>

Grant: 193543 - Pigmented Epithelial Cell Repr  
 Fund: 193543 - Pigmented Epithelial Cell Repr

Status: Active Type: Grant  
 FMGR: Sousounis, Konstantinos

PI Name:	Sousounis, Konstantinos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/03/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	4R00EY02936103	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/23 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCKS - PI Konstantinos Sousounis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,652.00	0.00	(28,652.00)	(28,652.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61SNSH Student Labor	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Personnel</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>31,152.00</b>	<b>0.00</b>	<b>(4,152.00)</b>	<b>(4,152.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,250.30	0.00	(2,250.30)	(2,250.30)
65YF10 Full Fringe Benefit Distr Expe	2,187.00	2,187.00	0.00	0.00	0.00	2,187.00	2,187.00
<b>*Total: Fringe Benefits</b>	<b>2,187.00</b>	<b>2,187.00</b>	<b>0.00</b>	<b>2,250.30</b>	<b>0.00</b>	<b>(63.30)</b>	<b>(63.30)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711000 Purchasing Cards	0.00	0.00	111.97	872.97	0.00	(872.97)	(872.97)
711100 Supplies-General	0.00	0.00	10,781.23	44,327.94	8,405.30	(52,733.24)	(52,733.24)
7112 Research Supplies	79,500.00	79,500.00	0.00	0.00	0.00	79,500.00	79,500.00
711200 Research Supplies	0.00	0.00	0.00	103.37	1,917.60	(2,020.97)	(2,020.97)
715000 Non-Cap Equip-General	0.00	0.00	4,855.74	4,855.74	0.00	(4,855.74)	(4,855.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	65.97	0.00	(65.97)	(65.97)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	450.00	6,176.32	0.00	(6,176.32)	(6,176.32)
<b>*Total: Supplies</b>	<b>131,000.00</b>	<b>131,000.00</b>	<b>16,198.94</b>	<b>56,402.31</b>	<b>10,322.90</b>	<b>64,274.79</b>	<b>64,274.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,187.00</b>	<b>162,187.00</b>	<b>16,198.94</b>	<b>89,804.61</b>	<b>10,322.90</b>	<b>62,059.49</b>	<b>62,059.49</b>
760300 F&A Expenditures	85,959.00	85,959.00	8,666.45	47,627.15	0.00	38,331.85	38,331.85
<b>*Total: Indirect Costs</b>	<b>85,959.00</b>	<b>85,959.00</b>	<b>8,666.45</b>	<b>47,627.15</b>	<b>0.00</b>	<b>38,331.85</b>	<b>38,331.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,959.00</b>	<b>85,959.00</b>	<b>8,666.45</b>	<b>47,627.15</b>	<b>0.00</b>	<b>38,331.85</b>	<b>38,331.85</b>
<b>***Total Expenditures</b>	<b>248,146.00</b>	<b>248,146.00</b>	<b>24,865.39</b>	<b>137,431.76</b>	<b>10,322.90</b>	<b>100,391.34</b>	<b>100,391.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,865.39	137,431.76	0.00	(137,431.76)	(137,431.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,865.39</b>	<b>137,431.76</b>	<b>0.00</b>	<b>(137,431.76)</b>	<b>(137,431.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193543 - Pigmented Epithelial Cell Repr  
 Fund: 193543 - Pigmented Epithelial Cell Repr

Status: Active  
 Type: Grant  
 FMGR: Sousounis, Konstantinos

PI Name:	Sousounis, Konstantinos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/03/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	4R00EY02936103	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/23 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCKS - PI Konstantinos Sousounis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,865.39</b>	<b>137,431.76</b>	<b>0.00</b>	<b>(137,431.76)</b>	<b>(137,431.76)</b>



Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193544 - 2023 Preschool Development Pla

Status: Active Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2022	IDC Basis Code:	MTDCN	Budget Controls	DOC	
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	12/31/22 - 12/30/23						Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,588.46	0.00	(11,588.46)	(11,588.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,946.00	72,946.00	0.00	0.00	0.00	72,946.00	72,946.00
615F10 PAT	0.00	0.00	2,528.40	17,891.48	38,300.53	(56,192.01)	(56,192.01)
615NZ0 PAT Unallocated Budget (Bud Only)	487,798.00	487,798.00	0.00	0.00	0.00	487,798.00	487,798.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
<b>*Total: Personnel</b>	<b>625,744.00</b>	<b>625,744.00</b>	<b>2,528.40</b>	<b>29,479.94</b>	<b>38,300.53</b>	<b>557,963.53</b>	<b>557,963.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	910.15	0.00	(910.15)	(910.15)
65YF10 Full Fringe Benefit Distr Expe	198,309.00	198,309.00	839.42	6,166.29	12,715.78	179,426.93	179,426.93
<b>*Total: Fringe Benefits</b>	<b>198,309.00</b>	<b>198,309.00</b>	<b>839.42</b>	<b>7,076.44</b>	<b>12,715.78</b>	<b>178,516.78</b>	<b>178,516.78</b>
710 Travel	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
710D00 Domestic Travel NH	0.00	0.00	55.02	116.59	0.00	(116.59)	(116.59)
<b>*Total: Travel</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>55.02</b>	<b>116.59</b>	<b>0.00</b>	<b>49,883.41</b>	<b>49,883.41</b>
711100 Supplies-General	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	1,346.41	0.00	(1,346.41)	(1,346.41)
717200 Other Professional Services-General	0.00	0.00	765.00	25,820.00	171,642.00	(197,462.00)	(197,462.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	970,555.56	317,263.56	0.00	0.00	0.00	970,555.56	317,263.56
<b>*Total: Supplies</b>	<b>990,555.56</b>	<b>337,263.56</b>	<b>765.00</b>	<b>27,514.40</b>	<b>171,642.00</b>	<b>791,399.16</b>	<b>138,107.16</b>
721100 Assistantships	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
<b>*Total: Tuition</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
730060 Intra-Campus Subawards	605,890.00	605,890.00	0.00	123,450.26	376,549.74	105,890.00	105,890.00
<b>*Total: Contractual</b>	<b>605,890.00</b>	<b>605,890.00</b>	<b>0.00</b>	<b>123,450.26</b>	<b>376,549.74</b>	<b>105,890.00</b>	<b>105,890.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,970,498.56</b>	<b>2,317,206.56</b>	<b>4,187.84</b>	<b>187,637.63</b>	<b>599,208.05</b>	<b>2,183,652.88</b>	<b>1,530,360.88</b>
760300 F&A Expenditures	580,800.00	567,425.00	2,240.50	34,116.69	0.00	546,683.31	533,308.31
<b>*Total: Indirect Costs</b>	<b>580,800.00</b>	<b>567,425.00</b>	<b>2,240.50</b>	<b>34,116.69</b>	<b>0.00</b>	<b>546,683.31</b>	<b>533,308.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>580,800.00</b>	<b>567,425.00</b>	<b>2,240.50</b>	<b>34,116.69</b>	<b>0.00</b>	<b>546,683.31</b>	<b>533,308.31</b>
<b>***Total Expenditures</b>	<b>3,551,298.56</b>	<b>2,884,631.56</b>	<b>6,428.34</b>	<b>221,754.32</b>	<b>599,208.05</b>	<b>2,730,336.19</b>	<b>2,063,669.19</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193544 - 2023 Preschool Development Pla

Status: Active Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2022	IDC Basis Code:	MTDCN	Budget Controls	DOC	
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/22 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,428.34	221,754.32	0.00	(221,754.32)	(221,754.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,428.34</b>	<b>221,754.32</b>	<b>0.00</b>	<b>(221,754.32)</b>	<b>(221,754.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,428.34</b>	<b>221,754.32</b>	<b>0.00</b>	<b>(221,754.32)</b>	<b>(221,754.32)</b>

Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193545 - Large Vendor MEF Assoc

Status: Active Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO	
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2022	IDC Basis Code:	Budget Controls	DOC
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	Covid-19	NO
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	12/31/22 - 12/30/23				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	6,458.50	54,784.50	133,227.50	(188,012.00)	(188,012.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	134,720.00	188,012.00	0.00	0.00	0.00	134,720.00	188,012.00
<b>*Total: Supplies</b>	<b>134,720.00</b>	<b>188,012.00</b>	<b>6,458.50</b>	<b>54,784.50</b>	<b>133,227.50</b>	<b>(53,292.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,720.00</b>	<b>188,012.00</b>	<b>6,458.50</b>	<b>54,784.50</b>	<b>133,227.50</b>	<b>(53,292.00)</b>	<b>0.00</b>
760300 F&A Expenditures	13,125.00	13,125.00	0.00	13,375.00	0.00	(250.00)	(250.00)
<b>*Total: Indirect Costs</b>	<b>13,125.00</b>	<b>13,125.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,125.00</b>	<b>13,125.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>***Total Expenditures</b>	<b>147,845.00</b>	<b>201,137.00</b>	<b>6,458.50</b>	<b>68,159.50</b>	<b>133,227.50</b>	<b>(53,542.00)</b>	<b>(250.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,458.50	68,159.50	0.00	(68,159.50)	(68,159.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,458.50</b>	<b>68,159.50</b>	<b>0.00</b>	<b>(68,159.50)</b>	<b>(68,159.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,458.50</b>	<b>68,159.50</b>	<b>0.00</b>	<b>(68,159.50)</b>	<b>(68,159.50)</b>

Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193549 - Manchester SAU 37

Status: Active Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO	
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2022	IDC Basis Code:	Budget Controls	DOC
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	Covid-19	NO
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/22 - 12/30/23	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	93,750.00	93,750.00	(187,500.00)	(187,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	187,500.00	187,500.00	0.00	0.00	0.00	187,500.00	187,500.00
<b>*Total: Supplies</b>	<b>187,500.00</b>	<b>187,500.00</b>	<b>0.00</b>	<b>93,750.00</b>	<b>93,750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>187,500.00</b>	<b>187,500.00</b>	<b>0.00</b>	<b>93,750.00</b>	<b>93,750.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,250.00	13,250.00	0.00	13,375.00	0.00	(125.00)	(125.00)
<b>*Total: Indirect Costs</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>***Total Expenditures</b>	<b>200,750.00</b>	<b>200,750.00</b>	<b>0.00</b>	<b>107,125.00</b>	<b>93,750.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	107,125.00	0.00	(107,125.00)	(107,125.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,125.00</b>	<b>0.00</b>	<b>(107,125.00)</b>	<b>(107,125.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,125.00</b>	<b>0.00</b>	<b>(107,125.00)</b>	<b>(107,125.00)</b>

Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193550 - Jaffrey SAU 47

Status: Active Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO	
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2022	IDC Basis Code:	Budget Controls	DOC
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	Covid-19	NO
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	12/31/22 - 12/30/23				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	81,250.00	81,250.00	(162,500.00)	(162,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	162,500.00	162,500.00	0.00	0.00	0.00	162,500.00	162,500.00
<b>*Total: Supplies</b>	<b>162,500.00</b>	<b>162,500.00</b>	<b>0.00</b>	<b>81,250.00</b>	<b>81,250.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,500.00</b>	<b>162,500.00</b>	<b>0.00</b>	<b>81,250.00</b>	<b>81,250.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,250.00	13,250.00	0.00	13,375.00	0.00	(125.00)	(125.00)
<b>*Total: Indirect Costs</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>***Total Expenditures</b>	<b>175,750.00</b>	<b>175,750.00</b>	<b>0.00</b>	<b>94,625.00</b>	<b>81,250.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	94,625.00	0.00	(94,625.00)	(94,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,625.00</b>	<b>0.00</b>	<b>(94,625.00)</b>	<b>(94,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,625.00</b>	<b>0.00</b>	<b>(94,625.00)</b>	<b>(94,625.00)</b>

Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193551 - SAU 3 and SAU 36

Status: Active Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO	
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2022	IDC Basis Code:	Budget Controls	DOC
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	Covid-19	NO
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/22 - 12/30/23	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	93,158.00	93,158.00	(186,316.00)	(186,316.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	186,316.00	186,316.00	0.00	0.00	0.00	186,316.00	186,316.00
<b>*Total: Supplies</b>	<b>186,316.00</b>	<b>186,316.00</b>	<b>0.00</b>	<b>93,158.00</b>	<b>93,158.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,316.00</b>	<b>186,316.00</b>	<b>0.00</b>	<b>93,158.00</b>	<b>93,158.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,250.00	13,250.00	0.00	13,375.00	0.00	(125.00)	(125.00)
<b>*Total: Indirect Costs</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>***Total Expenditures</b>	<b>199,566.00</b>	<b>199,566.00</b>	<b>0.00</b>	<b>106,533.00</b>	<b>93,158.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	106,533.00	0.00	(106,533.00)	(106,533.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,533.00</b>	<b>0.00</b>	<b>(106,533.00)</b>	<b>(106,533.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,533.00</b>	<b>0.00</b>	<b>(106,533.00)</b>	<b>(106,533.00)</b>

Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193552 - Concord SAU 8

Status: Active Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO	
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2022	IDC Basis Code:	Budget Controls	DOC
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	Covid-19	NO
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	12/31/22 - 12/30/23				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	78,759.22	78,759.22	(157,518.44)	(157,518.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	157,518.44	157,518.44	0.00	0.00	0.00	157,518.44	157,518.44
<b>*Total: Supplies</b>	<b>157,518.44</b>	<b>157,518.44</b>	<b>0.00</b>	<b>78,759.22</b>	<b>78,759.22</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,518.44</b>	<b>157,518.44</b>	<b>0.00</b>	<b>78,759.22</b>	<b>78,759.22</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,250.00	13,250.00	0.00	13,375.00	0.00	(125.00)	(125.00)
<b>*Total: Indirect Costs</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>***Total Expenditures</b>	<b>170,768.44</b>	<b>170,768.44</b>	<b>0.00</b>	<b>92,134.22</b>	<b>78,759.22</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	92,134.22	0.00	(92,134.22)	(92,134.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,134.22</b>	<b>0.00</b>	<b>(92,134.22)</b>	<b>(92,134.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,134.22</b>	<b>0.00</b>	<b>(92,134.22)</b>	<b>(92,134.22)</b>

Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193553 - Granite United Way SAU 56

Status: Active Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO	
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2022	IDC Basis Code:	Budget Controls	DOC
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	Covid-19	NO
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	12/31/22 - 12/30/23				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	92,793.50	92,793.50	(185,587.00)	(185,587.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	185,587.00	185,587.00	0.00	0.00	0.00	185,587.00	185,587.00
<b>*Total: Supplies</b>	<b>185,587.00</b>	<b>185,587.00</b>	<b>0.00</b>	<b>92,793.50</b>	<b>92,793.50</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,587.00</b>	<b>185,587.00</b>	<b>0.00</b>	<b>92,793.50</b>	<b>92,793.50</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,250.00	13,250.00	0.00	13,375.00	0.00	(125.00)	(125.00)
<b>*Total: Indirect Costs</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>***Total Expenditures</b>	<b>198,837.00</b>	<b>198,837.00</b>	<b>0.00</b>	<b>106,168.50</b>	<b>92,793.50</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	106,168.50	0.00	(106,168.50)	(106,168.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,168.50</b>	<b>0.00</b>	<b>(106,168.50)</b>	<b>(106,168.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,168.50</b>	<b>0.00</b>	<b>(106,168.50)</b>	<b>(106,168.50)</b>

Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193554 - Seabrook SAU 21

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2022	IDC Basis Code:	Budget Controls	DOC	
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	Covid-19	NO	
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/31/22 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	75,151.50	75,151.50	(150,303.00)	(150,303.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,303.00	150,303.00	0.00	0.00	0.00	150,303.00	150,303.00
<b>*Total: Supplies</b>	<b>150,303.00</b>	<b>150,303.00</b>	<b>0.00</b>	<b>75,151.50</b>	<b>75,151.50</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,303.00</b>	<b>150,303.00</b>	<b>0.00</b>	<b>75,151.50</b>	<b>75,151.50</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,250.00	13,250.00	0.00	13,375.00	0.00	(125.00)	(125.00)
<b>*Total: Indirect Costs</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,250.00</b>	<b>13,250.00</b>	<b>0.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>***Total Expenditures</b>	<b>163,553.00</b>	<b>163,553.00</b>	<b>0.00</b>	<b>88,526.50</b>	<b>75,151.50</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	88,526.50	0.00	(88,526.50)	(88,526.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,526.50</b>	<b>0.00</b>	<b>(88,526.50)</b>	<b>(88,526.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,526.50</b>	<b>0.00</b>	<b>(88,526.50)</b>	<b>(88,526.50)</b>



Grant: 193544 - 2023 Preschool Development Pla  
 Fund: 193556 - NH CFDA

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO	
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2023	IDC Basis Code:	Budget Controls	DOC
Sponsor ID:	90TP01100100	Term Date:		IDC Rate Code:	Covid-19	NO
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/22 - 12/30/23	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	450,000.00	450,000.00	150,000.00	(600,000.00)	(600,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00
<b>*Total: Supplies</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	13,250.00	13,375.00	13,375.00	13,375.00	0.00	(125.00)	0.00
<b>*Total: Indirect Costs</b>	<b>13,250.00</b>	<b>13,375.00</b>	<b>13,375.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,250.00</b>	<b>13,375.00</b>	<b>13,375.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>613,250.00</b>	<b>613,375.00</b>	<b>463,375.00</b>	<b>463,375.00</b>	<b>150,000.00</b>	<b>(125.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	463,375.00	463,375.00	0.00	(463,375.00)	(463,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>463,375.00</b>	<b>463,375.00</b>	<b>0.00</b>	<b>(463,375.00)</b>	<b>(463,375.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>463,375.00</b>	<b>463,375.00</b>	<b>0.00</b>	<b>(463,375.00)</b>	<b>(463,375.00)</b>

Grant: 193546 - C-19 Assistive Technology Resc  
 Fund: 193546 - C-19 Assistive Technology Resc

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2201NHATPH00	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	YES		
FRAGRNT Start/End Date:	1/1/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	26,115.43	0.00	(26,115.43)	(26,115.43)
615NZ0 PAT Unallocated Budget (Bud Only)	53,496.00	53,496.00	0.00	0.00	0.00	53,496.00	53,496.00
61CPHX Part Time Hourly	0.00	0.00	1,297.43	2,505.05	0.00	(2,505.05)	(2,505.05)
<b>*Total: Personnel</b>	<b>53,496.00</b>	<b>53,496.00</b>	<b>1,297.43</b>	<b>28,620.48</b>	<b>0.00</b>	<b>24,875.52</b>	<b>24,875.52</b>
65YF10 Full Fringe Benefit Distr Expe	19,098.00	19,098.00	0.00	8,599.89	0.00	10,498.11	10,498.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	99.91	192.90	0.00	(192.90)	(192.90)
<b>*Total: Fringe Benefits</b>	<b>19,098.00</b>	<b>19,098.00</b>	<b>99.91</b>	<b>8,792.79</b>	<b>0.00</b>	<b>10,305.21</b>	<b>10,305.21</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	128.87	0.00	(128.87)	(128.87)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.76	0.00	(222.76)	(222.76)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	361.58	0.00	(361.58)	(361.58)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	315.50	0.00	(315.50)	(315.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.56</b>	<b>0.00</b>	<b>(1,651.56)</b>	<b>(1,651.56)</b>
7112 Research Supplies	133.00	133.00	0.00	0.00	0.00	133.00	133.00
714000 Postage-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
<b>*Total: Supplies</b>	<b>133.00</b>	<b>133.00</b>	<b>0.00</b>	<b>133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,727.00</b>	<b>72,727.00</b>	<b>1,397.34</b>	<b>39,197.83</b>	<b>0.00</b>	<b>33,529.17</b>	<b>33,529.17</b>
760300 F&A Expenditures	7,273.00	7,273.00	139.73	3,919.83	0.00	3,353.17	3,353.17
<b>*Total: Indirect Costs</b>	<b>7,273.00</b>	<b>7,273.00</b>	<b>139.73</b>	<b>3,919.83</b>	<b>0.00</b>	<b>3,353.17</b>	<b>3,353.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,273.00</b>	<b>7,273.00</b>	<b>139.73</b>	<b>3,919.83</b>	<b>0.00</b>	<b>3,353.17</b>	<b>3,353.17</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>1,537.07</b>	<b>43,117.66</b>	<b>0.00</b>	<b>36,882.34</b>	<b>36,882.34</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193546 - C-19 Assistive Technology Resc  
 Fund: 193546 - C-19 Assistive Technology Resc

Status: Active  
 FMGR: Willkomm, Therese  
 Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	2201NHATPH00	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	1/1/22 - 9/30/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,537.07	43,117.66	0.00	(43,117.66)	(43,117.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,537.07</b>	<b>43,117.66</b>	<b>0.00</b>	<b>(43,117.66)</b>	<b>(43,117.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,537.07</b>	<b>43,117.66</b>	<b>0.00</b>	<b>(43,117.66)</b>	<b>(43,117.66)</b>

Grant: 193546 - C-19 Assistive Technology Resc  
 Fund: 193546 - C-19 Assistive Technology Resc

Status: Active Type: Grant  
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2201NHATPH00	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	YES		
FRAGRNT Start/End Date:	1/1/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,346.15	0.00	(1,346.15)	(1,346.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,346.15</b>	<b>0.00</b>	<b>(1,346.15)</b>	<b>(1,346.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,346.15</b>	<b>0.00</b>	<b>(1,346.15)</b>	<b>(1,346.15)</b>
760300 F&A Expenditures	0.00	0.00	0.00	134.62	0.00	(134.62)	(134.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.62</b>	<b>0.00</b>	<b>(134.62)</b>	<b>(134.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.62</b>	<b>0.00</b>	<b>(134.62)</b>	<b>(134.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.77</b>	<b>0.00</b>	<b>(1,480.77)</b>	<b>(1,480.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,480.77	0.00	(1,480.77)	(1,480.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.77</b>	<b>0.00</b>	<b>(1,480.77)</b>	<b>(1,480.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.77</b>	<b>0.00</b>	<b>(1,480.77)</b>	<b>(1,480.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193547 - AT State  
 Fund: 15P265 - Program Income

Status: Active  
 FMGR: Willkomm, Therese  
 Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2201NHATSG03	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 193547 - AT State  
 Fund: 193547 - AT State

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date: 07/01/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	2201NHATSG03 CFDA #: 93.464	Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,267.00	37,267.00	0.00	0.00	0.00	37,267.00	37,267.00
615F10 PAT	0.00	0.00	1,094.40	49,729.33	10,123.20	(59,852.53)	(59,852.53)
615NZ0 PAT Unallocated Budget (Bud Only)	72,188.00	72,188.00	0.00	0.00	0.00	72,188.00	72,188.00
61CBHO Part Time - Overtime	0.00	0.00	416.80	1,029.74	0.00	(1,029.74)	(1,029.74)
61CPHX Part Time Hourly	0.00	0.00	6,061.57	32,855.87	0.00	(32,855.87)	(32,855.87)
61SNSH Student Labor	0.00	0.00	316.00	661.00	0.00	(661.00)	(661.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>114,455.00</b>	<b>114,455.00</b>	<b>7,888.77</b>	<b>84,275.94</b>	<b>10,123.20</b>	<b>20,055.86</b>	<b>20,055.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	32.09	79.84	0.00	(79.84)	(79.84)
65YF10 Full Fringe Benefit Distr Expe	29,195.00	29,195.00	363.34	16,506.48	3,360.90	9,327.62	9,327.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	466.74	2,573.32	0.00	(2,573.32)	(2,573.32)
<b>*Total: Fringe Benefits</b>	<b>29,195.00</b>	<b>29,195.00</b>	<b>862.17</b>	<b>19,159.64</b>	<b>3,360.90</b>	<b>6,674.46</b>	<b>6,674.46</b>
710 Travel	5,403.00	5,403.00	0.00	0.00	0.00	5,403.00	5,403.00
710D00 Domestic Travel NH	0.00	0.00	43.75	280.86	0.00	(280.86)	(280.86)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	164.41	0.00	(164.41)	(164.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,059.95	0.00	(2,059.95)	(2,059.95)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	183.24	0.00	(183.24)	(183.24)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	839.96	0.00	(839.96)	(839.96)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	171.39	0.00	(171.39)	(171.39)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,298.70	0.00	(1,298.70)	(1,298.70)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	258.08	0.00	(258.08)	(258.08)
<b>*Total: Travel</b>	<b>5,403.00</b>	<b>5,403.00</b>	<b>43.75</b>	<b>5,256.59</b>	<b>0.00</b>	<b>146.41</b>	<b>146.41</b>
711100 Supplies-General	0.00	0.00	594.19	14,512.45	18,790.00	(33,302.45)	(33,302.45)
7112 Research Supplies	13,670.00	13,670.00	0.00	0.00	0.00	13,670.00	13,670.00
717200 Other Professional Services-General	0.00	0.00	0.00	106,630.80	31,036.00	(137,666.80)	(137,666.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718006 Telecom-Cellular Phones	0.00	0.00	133.87	133.87	0.00	(133.87)	(133.87)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193547 - AT State  
 Fund: 193547 - AT State

Status: Active  
 FMGR: Willkomm, Therese  
 Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2201NHATSG03	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
<b>*Total: Supplies</b>	<b>153,670.00</b>	<b>153,670.00</b>	<b>728.06</b>	<b>124,892.12</b>	<b>49,826.00</b>	<b>(21,048.12)</b>	<b>(21,048.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,723.00</b>	<b>302,723.00</b>	<b>9,522.75</b>	<b>233,584.29</b>	<b>63,310.10</b>	<b>5,828.61</b>	<b>5,828.61</b>
760300 F&A Expenditures	30,271.00	30,271.00	952.30	23,358.47	0.00	6,912.53	6,912.53
<b>*Total: Indirect Costs</b>	<b>30,271.00</b>	<b>30,271.00</b>	<b>952.30</b>	<b>23,358.47</b>	<b>0.00</b>	<b>6,912.53</b>	<b>6,912.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,271.00</b>	<b>30,271.00</b>	<b>952.30</b>	<b>23,358.47</b>	<b>0.00</b>	<b>6,912.53</b>	<b>6,912.53</b>
<b>***Total Expenditures</b>	<b>332,994.00</b>	<b>332,994.00</b>	<b>10,475.05</b>	<b>256,942.76</b>	<b>63,310.10</b>	<b>12,741.14</b>	<b>12,741.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,475.05	256,942.76	0.00	(256,942.76)	(256,942.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,475.05</b>	<b>256,942.76</b>	<b>0.00</b>	<b>(256,942.76)</b>	<b>(256,942.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,475.05</b>	<b>256,942.76</b>	<b>0.00</b>	<b>(256,942.76)</b>	<b>(256,942.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193547 - AT State  
 Fund: 193547 - AT State

Status: Active  
 FMGR: Willkomm, Therese  
 Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2201NHATSG03	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 193547 - AT State  
 Fund: 193548 - AT Leadership

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2201NHATSG03	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,267.00	37,267.00	0.00	0.00	0.00	37,267.00	37,267.00
615F10 PAT	0.00	0.00	0.00	21,490.89	0.00	(21,490.89)	(21,490.89)
615NZ0 PAT Unallocated Budget (Bud Only)	41,132.00	41,132.00	0.00	0.00	0.00	41,132.00	41,132.00
617F10 Operating Staff	0.00	0.00	97.80	634.01	0.00	(634.01)	(634.01)
61CBHO Part Time - Overtime	0.00	0.00	416.80	1,029.74	0.00	(1,029.74)	(1,029.74)
61CPHX Part Time Hourly	0.00	0.00	6,066.42	32,900.09	0.00	(32,900.09)	(32,900.09)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>83,399.00</b>	<b>83,399.00</b>	<b>6,581.02</b>	<b>56,054.73</b>	<b>0.00</b>	<b>27,344.27</b>	<b>27,344.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	32.09	79.84	0.00	(79.84)	(79.84)
65YF10 Full Fringe Benefit Distr Expe	18,108.00	18,108.00	32.46	7,167.64	0.00	10,940.36	10,940.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	467.11	2,576.79	0.00	(2,576.79)	(2,576.79)
<b>*Total: Fringe Benefits</b>	<b>18,108.00</b>	<b>18,108.00</b>	<b>531.66</b>	<b>9,824.27</b>	<b>0.00</b>	<b>8,283.73</b>	<b>8,283.73</b>
710 Travel	6,761.00	6,761.00	0.00	0.00	0.00	6,761.00	6,761.00
710D00 Domestic Travel NH	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	94.32	0.00	(94.32)	(94.32)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,540.65	0.00	(1,540.65)	(1,540.65)
<b>*Total: Travel</b>	<b>6,761.00</b>	<b>6,761.00</b>	<b>0.00</b>	<b>2,185.99</b>	<b>0.00</b>	<b>4,575.01</b>	<b>4,575.01</b>
711100 Supplies-General	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	21,470.00	21,470.00	0.00	0.00	0.00	21,470.00	21,470.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
<b>*Total: Supplies</b>	<b>21,470.00</b>	<b>21,470.00</b>	<b>0.00</b>	<b>3,165.37</b>	<b>0.00</b>	<b>18,304.63</b>	<b>18,304.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,738.00</b>	<b>129,738.00</b>	<b>7,112.68</b>	<b>71,230.36</b>	<b>0.00</b>	<b>58,507.64</b>	<b>58,507.64</b>
760300 F&A Expenditures	12,974.00	12,974.00	711.29	7,123.05	0.00	5,850.95	5,850.95
<b>*Total: Indirect Costs</b>	<b>12,974.00</b>	<b>12,974.00</b>	<b>711.29</b>	<b>7,123.05</b>	<b>0.00</b>	<b>5,850.95</b>	<b>5,850.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,974.00</b>	<b>12,974.00</b>	<b>711.29</b>	<b>7,123.05</b>	<b>0.00</b>	<b>5,850.95</b>	<b>5,850.95</b>
<b>***Total Expenditures</b>	<b>142,712.00</b>	<b>142,712.00</b>	<b>7,823.97</b>	<b>78,353.41</b>	<b>0.00</b>	<b>64,358.59</b>	<b>64,358.59</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193547 - AT State  
 Fund: 193548 - AT Leadership

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 2201NHATSG03 CFDA #: 93.464  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,823.97	78,353.41	0.00	(78,353.41)	(78,353.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,823.97</b>	<b>78,353.41</b>	<b>0.00</b>	<b>(78,353.41)</b>	<b>(78,353.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,823.97</b>	<b>78,353.41</b>	<b>0.00</b>	<b>(78,353.41)</b>	<b>(78,353.41)</b>

Grant: 193557 - Advanced Nursing Education 23  
 Fund: 193557 - Advanced Nursing Education 23

Status: Active  
 FMGR: Doyle, Marcy Sarah

Type: Grant

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2T94HP328950500	CFDA #:	93.247	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,496.00	5,610.00	13,838.00	(19,448.00)	(19,448.00)
615F10 PAT	0.00	0.00	2,984.16	10,276.46	26,211.10	(36,487.56)	(36,487.56)
615NZ0 PAT Unallocated Budget (Bud Only)	74,188.00	74,188.00	0.00	0.00	0.00	74,188.00	74,188.00
<b>*Total: Personnel</b>	<b>74,188.00</b>	<b>74,188.00</b>	<b>4,480.16</b>	<b>15,886.46</b>	<b>40,049.10</b>	<b>18,252.44</b>	<b>18,252.44</b>
65YF10 Full Fringe Benefit Distr Expe	24,632.00	24,632.00	1,487.42	5,274.32	13,296.29	6,061.39	6,061.39
<b>*Total: Fringe Benefits</b>	<b>24,632.00</b>	<b>24,632.00</b>	<b>1,487.42</b>	<b>5,274.32</b>	<b>13,296.29</b>	<b>6,061.39</b>	<b>6,061.39</b>
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,050.00	1,050.00	0.00	(1,050.00)	(1,050.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	528.96	528.96	0.00	(528.96)	(528.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	267.36	267.36	0.00	(267.36)	(267.36)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,327.30	1,726.12	0.00	(1,726.12)	(1,726.12)
<b>*Total: Travel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>3,173.62</b>	<b>3,572.44</b>	<b>0.00</b>	<b>12,427.56</b>	<b>12,427.56</b>
711200 Research Supplies	11,736.00	11,736.00	0.00	0.00	0.00	11,736.00	11,736.00
717000 Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
<b>*Total: Supplies</b>	<b>65,736.00</b>	<b>65,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,736.00</b>	<b>65,736.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>180,556.00</b>	<b>180,556.00</b>	<b>9,141.20</b>	<b>24,733.22</b>	<b>53,345.39</b>	<b>102,477.39</b>	<b>102,477.39</b>
760300 F&A Expenditures	14,444.00	14,444.00	731.32	1,978.71	0.00	12,465.29	12,465.29
<b>*Total: Indirect Costs</b>	<b>14,444.00</b>	<b>14,444.00</b>	<b>731.32</b>	<b>1,978.71</b>	<b>0.00</b>	<b>12,465.29</b>	<b>12,465.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,444.00</b>	<b>14,444.00</b>	<b>731.32</b>	<b>1,978.71</b>	<b>0.00</b>	<b>12,465.29</b>	<b>12,465.29</b>
<b>***Total Expenditures</b>	<b>195,000.00</b>	<b>195,000.00</b>	<b>9,872.52</b>	<b>26,711.93</b>	<b>53,345.39</b>	<b>114,942.68</b>	<b>114,942.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,872.52	26,711.93	0.00	(26,711.93)	(26,711.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,872.52</b>	<b>26,711.93</b>	<b>0.00</b>	<b>(26,711.93)</b>	<b>(26,711.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,872.52</b>	<b>26,711.93</b>	<b>0.00</b>	<b>(26,711.93)</b>	<b>(26,711.93)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193557 - Advanced Nursing Education 23  
Fund: 193557 - Advanced Nursing Education 23

Status: Active  
FMGR: Doyle, Marcy Sarah  
Type: Grant

PI Name: Doyle, Marcy Sarah  
Sponsor: US DHHS, Dept of Health & Human Services  
Sponsor ID: 2T94HP328950500 CFDA #: 93.247  
Resp Org: UFIHPP  
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
Effective Date: 07/01/2023  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: IDC8 8.00%  
IDC Dist From Code: UNHDST 8  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification OTHER

Org: UFDOMD - PI Marcy Doyle

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 193557 - Advanced Nursing Education 23  
 Fund: 193558 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 2T94HP328950500 CFDA #: 93.247  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2023  
 Term Date:  
 Exp End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	0.00	0.00	62,500.00	62,500.00	0.00	(62,500.00)	(62,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>0.00</b>	<b>(62,500.00)</b>	<b>(62,500.00)</b>
722200 Participant Support	455,000.00	455,000.00	0.00	0.00	0.00	455,000.00	455,000.00
<b>*Total: Participant Support</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>455,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>0.00</b>	<b>392,500.00</b>	<b>392,500.00</b>
<b>***Total Expenditures</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>0.00</b>	<b>392,500.00</b>	<b>392,500.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	62,500.00	62,500.00	0.00	(62,500.00)	(62,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>0.00</b>	<b>(62,500.00)</b>	<b>(62,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>0.00</b>	<b>(62,500.00)</b>	<b>(62,500.00)</b>

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 15S025 - Salary Over Cap

Status: Active  
 FMGR: Wojchowski, Don M

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

**Fund Information**  
 Effective Date: 08/16/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCDCW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	188.37	0.00	(188.37)	(188.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.37</b>	<b>0.00</b>	<b>(188.37)</b>	<b>(188.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.37</b>	<b>0.00</b>	<b>(188.37)</b>	<b>(188.37)</b>
760300 F&A Expenditures	0.00	0.00	0.00	100.78	0.00	(100.78)	(100.78)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.78</b>	<b>0.00</b>	<b>(100.78)</b>	<b>(100.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.78</b>	<b>0.00</b>	<b>(100.78)</b>	<b>(100.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.15</b>	<b>0.00</b>	<b>(289.15)</b>	<b>(289.15)</b>

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 15S026 - Salary Over Cap

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

**Fund Information**  
 Effective Date: 08/16/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	159.39	316.15	0.00	(316.15)	(316.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>159.39</b>	<b>316.15</b>	<b>0.00</b>	<b>(316.15)</b>	<b>(316.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>159.39</b>	<b>316.15</b>	<b>0.00</b>	<b>(316.15)</b>	<b>(316.15)</b>
760300 F&A Expenditures	0.00	0.00	85.27	169.13	0.00	(169.13)	(169.13)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>85.27</b>	<b>169.13</b>	<b>0.00</b>	<b>(169.13)</b>	<b>(169.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>85.27</b>	<b>169.13</b>	<b>0.00</b>	<b>(169.13)</b>	<b>(169.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>244.66</b>	<b>485.28</b>	<b>0.00</b>	<b>(485.28)</b>	<b>(485.28)</b>

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 193559 - CIBBR: Administrative Core

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2P20GM11313106	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19		NO	
FRAGRNT Start/End Date:	8/16/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBMCR - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,414.33	0.00	(1,414.33)	(1,414.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,070.00	57,070.00	0.00	0.00	0.00	57,070.00	57,070.00
615F10 PAT	0.00	0.00	4,288.18	9,219.59	39,665.67	(48,885.26)	(48,885.26)
615NZ0 PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Personnel</b>	<b>117,070.00</b>	<b>117,070.00</b>	<b>4,288.18</b>	<b>10,633.92</b>	<b>39,665.67</b>	<b>66,770.41</b>	<b>66,770.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.90	0.00	(108.90)	(108.90)
65YF10 Full Fringe Benefit Distr Expe	26,043.00	26,043.00	1,423.68	3,060.91	13,169.00	9,813.09	9,813.09
<b>*Total: Fringe Benefits</b>	<b>26,043.00</b>	<b>26,043.00</b>	<b>1,423.68</b>	<b>3,169.81</b>	<b>13,169.00</b>	<b>9,704.19</b>	<b>9,704.19</b>
710 Travel	14,950.00	14,950.00	0.00	0.00	0.00	14,950.00	14,950.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	297.80	297.80	0.00	(297.80)	(297.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	144.10	144.10	0.00	(144.10)	(144.10)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	128.73	128.73	0.00	(128.73)	(128.73)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	231.77	231.77	0.00	(231.77)	(231.77)
<b>*Total: Travel</b>	<b>14,950.00</b>	<b>14,950.00</b>	<b>802.40</b>	<b>802.40</b>	<b>0.00</b>	<b>14,147.60</b>	<b>14,147.60</b>
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000 Printing & Copying-General	0.00	0.00	71.50	71.50	0.00	(71.50)	(71.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	189.99	189.99	0.00	(189.99)	(189.99)
717000 Consulting-General	48,000.00	48,000.00	1,875.00	1,875.00	15,125.00	31,000.00	31,000.00
717200 Other Professional Services-General	0.00	0.00	1,171.80	1,171.80	20,000.00	(21,171.80)	(21,171.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	197.55	197.55	0.00	(197.55)	(197.55)
7900 Budgeted Addition to Reserves	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
<b>*Total: Supplies</b>	<b>262,200.00</b>	<b>262,200.00</b>	<b>3,505.84</b>	<b>3,505.84</b>	<b>35,125.00</b>	<b>223,569.16</b>	<b>223,569.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>420,263.00</b>	<b>420,263.00</b>	<b>10,020.10</b>	<b>18,111.97</b>	<b>87,959.67</b>	<b>314,191.36</b>	<b>314,191.36</b>
760300 F&A Expenditures	224,842.00	224,842.00	5,360.73	9,689.88	0.00	215,152.12	215,152.12
<b>*Total: Indirect Costs</b>	<b>224,842.00</b>	<b>224,842.00</b>	<b>5,360.73</b>	<b>9,689.88</b>	<b>0.00</b>	<b>215,152.12</b>	<b>215,152.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>224,842.00</b>	<b>224,842.00</b>	<b>5,360.73</b>	<b>9,689.88</b>	<b>0.00</b>	<b>215,152.12</b>	<b>215,152.12</b>
<b>***Total Expenditures</b>	<b>645,105.00</b>	<b>645,105.00</b>	<b>15,380.83</b>	<b>27,801.85</b>	<b>87,959.67</b>	<b>529,343.48</b>	<b>529,343.48</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 193559 - CIBBR: Administrative Core

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

**Fund Information**

Effective Date: 08/16/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,380.83	27,801.85	0.00	(27,801.85)	(27,801.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,380.83</b>	<b>27,801.85</b>	<b>0.00</b>	<b>(27,801.85)</b>	<b>(27,801.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,380.83</b>	<b>27,801.85</b>	<b>0.00</b>	<b>(27,801.85)</b>	<b>(27,801.85)</b>

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 193560 - CIBBR: Molecular & Cellular Ph

Status: Active  
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2P20GM11313106	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19		NO	
FRAGRNT Start/End Date:	8/16/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,447.17	0.00	(2,447.17)	(2,447.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,514.00	48,514.00	0.00	0.00	0.00	48,514.00	48,514.00
<b>*Total: Personnel</b>	<b>48,514.00</b>	<b>48,514.00</b>	<b>0.00</b>	<b>2,447.17</b>	<b>0.00</b>	<b>46,066.83</b>	<b>46,066.83</b>
65YF10 Full Fringe Benefit Distr Expe	3,931.00	3,931.00	0.00	0.00	0.00	3,931.00	3,931.00
<b>*Total: Fringe Benefits</b>	<b>3,931.00</b>	<b>3,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,931.00</b>	<b>3,931.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
740000 Cap Equipment	392,300.00	392,300.00	0.00	0.00	188,850.00	203,450.00	203,450.00
<b>*Total: Equipment</b>	<b>392,300.00</b>	<b>392,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,850.00</b>	<b>203,450.00</b>	<b>203,450.00</b>
711200 Research Supplies	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
<b>*Total: Supplies</b>	<b>68,575.00</b>	<b>68,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,575.00</b>	<b>68,575.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>514,320.00</b>	<b>514,320.00</b>	<b>0.00</b>	<b>2,447.17</b>	<b>188,850.00</b>	<b>323,022.83</b>	<b>323,022.83</b>
760300 F&A Expenditures	65,280.00	65,280.00	0.00	1,309.24	0.00	63,970.76	63,970.76
<b>*Total: Indirect Costs</b>	<b>65,280.00</b>	<b>65,280.00</b>	<b>0.00</b>	<b>1,309.24</b>	<b>0.00</b>	<b>63,970.76</b>	<b>63,970.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,280.00</b>	<b>65,280.00</b>	<b>0.00</b>	<b>1,309.24</b>	<b>0.00</b>	<b>63,970.76</b>	<b>63,970.76</b>
<b>***Total Expenditures</b>	<b>579,600.00</b>	<b>579,600.00</b>	<b>0.00</b>	<b>3,756.41</b>	<b>188,850.00</b>	<b>386,993.59</b>	<b>386,993.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,756.41	0.00	(3,756.41)	(3,756.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,756.41</b>	<b>0.00</b>	<b>(3,756.41)</b>	<b>(3,756.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,756.41</b>	<b>0.00</b>	<b>(3,756.41)</b>	<b>(3,756.41)</b>

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 193561 - CIBBR: Data Science Core

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2P20GM11313106	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,119.00	30,119.00	0.00	0.00	0.00	30,119.00	30,119.00
615NZ0 PAT Unallocated Budget (Bud Only)	78,810.00	78,810.00	0.00	0.00	0.00	78,810.00	78,810.00
61CPHX Part Time Hourly	0.00	0.00	2,070.00	4,105.95	0.00	(4,105.95)	(4,105.95)
<b>*Total: Personnel</b>	<b>108,929.00</b>	<b>108,929.00</b>	<b>2,070.00</b>	<b>4,105.95</b>	<b>0.00</b>	<b>104,823.05</b>	<b>104,823.05</b>
65YF10 Full Fringe Benefit Distr Expe	30,577.00	30,577.00	0.00	0.00	0.00	30,577.00	30,577.00
<b>*Total: Fringe Benefits</b>	<b>30,577.00</b>	<b>30,577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,577.00</b>	<b>30,577.00</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	18,692.34	24,946.88	6,254.54	(31,201.42)	(31,201.42)
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>18,692.34</b>	<b>24,946.88</b>	<b>6,254.54</b>	<b>(11,201.42)</b>	<b>(11,201.42)</b>
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>20,250.00</b>	<b>20,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,250.00</b>	<b>20,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>182,256.00</b>	<b>182,256.00</b>	<b>20,762.34</b>	<b>29,052.83</b>	<b>6,254.54</b>	<b>146,948.63</b>	<b>146,948.63</b>
760300 F&A Expenditures	86,806.00	86,806.00	1,107.45	2,196.68	0.00	84,609.32	84,609.32
<b>*Total: Indirect Costs</b>	<b>86,806.00</b>	<b>86,806.00</b>	<b>1,107.45</b>	<b>2,196.68</b>	<b>0.00</b>	<b>84,609.32</b>	<b>84,609.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,806.00</b>	<b>86,806.00</b>	<b>1,107.45</b>	<b>2,196.68</b>	<b>0.00</b>	<b>84,609.32</b>	<b>84,609.32</b>
<b>***Total Expenditures</b>	<b>269,062.00</b>	<b>269,062.00</b>	<b>21,869.79</b>	<b>31,249.51</b>	<b>6,254.54</b>	<b>231,557.95</b>	<b>231,557.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	21,869.79	31,249.51	0.00	(31,249.51)	(31,249.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,869.79</b>	<b>31,249.51</b>	<b>0.00</b>	<b>(31,249.51)</b>	<b>(31,249.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,869.79</b>	<b>31,249.51</b>	<b>0.00</b>	<b>(31,249.51)</b>	<b>(31,249.51)</b>

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 193562 - CIBBR: Modulation of STAT3 act

Status: Active  
 FMGR: Walker, Sarah R

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2P20GM11313106	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCSW - PI Sarah Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,829.46	8,829.46	0.00	(8,829.46)	(8,829.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,043.00	27,043.00	0.00	0.00	0.00	27,043.00	27,043.00
613N30 Graduate Research Assistant	0.00	0.00	4,968.90	4,968.90	7,312.06	(12,280.96)	(12,280.96)
613NZ0 Grad Unallocated Budget (Bud Only)	47,687.00	47,687.00	0.00	0.00	0.00	47,687.00	47,687.00
<b>*Total: Personnel</b>	<b>74,730.00</b>	<b>74,730.00</b>	<b>13,798.36</b>	<b>13,798.36</b>	<b>7,312.06</b>	<b>53,619.58</b>	<b>53,619.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	679.87	679.87	0.00	(679.87)	(679.87)
65YF10 Full Fringe Benefit Distr Expe	4,104.00	4,104.00	0.00	0.00	0.00	4,104.00	4,104.00
<b>*Total: Fringe Benefits</b>	<b>4,104.00</b>	<b>4,104.00</b>	<b>679.87</b>	<b>679.87</b>	<b>0.00</b>	<b>3,424.13</b>	<b>3,424.13</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	340.00	1,890.00	0.00	(1,890.00)	(1,890.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,015.60	0.00	(1,015.60)	(1,015.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,751.28	1,751.28	0.00	(1,751.28)	(1,751.28)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>2,145.28</b>	<b>4,710.88</b>	<b>0.00</b>	<b>1,289.12</b>	<b>1,289.12</b>
711100 Supplies-General	0.00	0.00	430.11	430.11	0.00	(430.11)	(430.11)
711200 Research Supplies	25,070.00	25,070.00	8,328.34	9,197.19	1,446.32	14,426.49	14,426.49
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,598.00	10,598.00	0.00	0.00	0.00	10,598.00	10,598.00
<b>*Total: Supplies</b>	<b>35,668.00</b>	<b>35,668.00</b>	<b>8,758.45</b>	<b>9,627.30</b>	<b>1,446.32</b>	<b>24,594.38</b>	<b>24,594.38</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,497.00	4,497.00	0.00	0.00	0.00	4,497.00	4,497.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,840.00	1,840.00	0.00	(1,840.00)	(1,840.00)
<b>*Total: Tuition</b>	<b>4,497.00</b>	<b>4,497.00</b>	<b>2,980.00</b>	<b>2,980.00</b>	<b>0.00</b>	<b>1,517.00</b>	<b>1,517.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,999.00</b>	<b>124,999.00</b>	<b>28,361.96</b>	<b>31,796.41</b>	<b>8,758.38</b>	<b>84,444.21</b>	<b>84,444.21</b>
760300 F&A Expenditures	64,469.00	64,469.00	13,579.33	15,416.77	0.00	49,052.23	49,052.23
<b>*Total: Indirect Costs</b>	<b>64,469.00</b>	<b>64,469.00</b>	<b>13,579.33</b>	<b>15,416.77</b>	<b>0.00</b>	<b>49,052.23</b>	<b>49,052.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,469.00</b>	<b>64,469.00</b>	<b>13,579.33</b>	<b>15,416.77</b>	<b>0.00</b>	<b>49,052.23</b>	<b>49,052.23</b>
<b>***Total Expenditures</b>	<b>189,468.00</b>	<b>189,468.00</b>	<b>41,941.29</b>	<b>47,213.18</b>	<b>8,758.38</b>	<b>133,496.44</b>	<b>133,496.44</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 193562 - CIBBR: Modulation of STAT3 act

Status: Active  
 FMGR: Walker, Sarah R  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2P20GM11313106	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20 53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO	
FRAGRNT Start/End Date:	8/16/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	41,941.29	47,213.18	0.00	(47,213.18)	(47,213.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,941.29</b>	<b>47,213.18</b>	<b>0.00</b>	<b>(47,213.18)</b>	<b>(47,213.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,941.29</b>	<b>47,213.18</b>	<b>0.00</b>	<b>(47,213.18)</b>	<b>(47,213.18)</b>

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 193563 - Proangiogenic Microstructured

Status: Active  
 FMGR: Li, Linqing

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2P20GM11313106	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDKELL - PI Linqing Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,523.80	0.00	(17,523.80)	(17,523.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,667.00	30,667.00	0.00	0.00	0.00	30,667.00	30,667.00
613NZ0 Grad Unallocated Budget (Bud Only)	37,933.00	37,933.00	0.00	0.00	0.00	37,933.00	37,933.00
<b>*Total: Personnel</b>	<b>68,600.00</b>	<b>68,600.00</b>	<b>0.00</b>	<b>17,523.80</b>	<b>0.00</b>	<b>51,076.20</b>	<b>51,076.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.32	0.00	(1,349.32)	(1,349.32)
65YF10 Full Fringe Benefit Distr Expe	3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00
<b>*Total: Fringe Benefits</b>	<b>3,713.00</b>	<b>3,713.00</b>	<b>0.00</b>	<b>1,349.32</b>	<b>0.00</b>	<b>2,363.68</b>	<b>2,363.68</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
740000 Cap Equipment	20,000.00	20,000.00	5,000.00	5,000.00	12,635.00	2,365.00	2,365.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>12,635.00</b>	<b>2,365.00</b>	<b>2,365.00</b>
711200 Research Supplies	18,261.00	18,261.00	2,427.68	5,852.17	2,518.92	9,889.91	9,889.91
715000 Non-Cap Equip-General	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,495.00	4,495.00	0.00	0.00	0.00	4,495.00	4,495.00
<b>*Total: Supplies</b>	<b>22,756.00</b>	<b>22,756.00</b>	<b>12,427.68</b>	<b>15,852.17</b>	<b>2,518.92</b>	<b>4,384.91</b>	<b>4,384.91</b>
721100 Assistantships	5,931.00	5,931.00	0.00	0.00	0.00	5,931.00	5,931.00
<b>*Total: Tuition</b>	<b>5,931.00</b>	<b>5,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,931.00</b>	<b>5,931.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>17,427.68</b>	<b>39,725.29</b>	<b>15,153.92</b>	<b>70,120.79</b>	<b>70,120.79</b>
760300 F&A Expenditures	53,002.00	53,002.00	6,648.80	18,578.04	0.00	34,423.96	34,423.96
<b>*Total: Indirect Costs</b>	<b>53,002.00</b>	<b>53,002.00</b>	<b>6,648.80</b>	<b>18,578.04</b>	<b>0.00</b>	<b>34,423.96</b>	<b>34,423.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,002.00</b>	<b>53,002.00</b>	<b>6,648.80</b>	<b>18,578.04</b>	<b>0.00</b>	<b>34,423.96</b>	<b>34,423.96</b>
<b>***Total Expenditures</b>	<b>178,002.00</b>	<b>178,002.00</b>	<b>24,076.48</b>	<b>58,303.33</b>	<b>15,153.92</b>	<b>104,544.75</b>	<b>104,544.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,076.48	58,303.33	0.00	(58,303.33)	(58,303.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,076.48</b>	<b>58,303.33</b>	<b>0.00</b>	<b>(58,303.33)</b>	<b>(58,303.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 193563 - Proangiogenic Microstructured

Status: Active  
 FMGR: Li, Linqing

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

**Fund Information**  
 Effective Date: 08/16/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 53.50%  
 IDC Dist From Code: UNHDST 53.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	24,076.48	58,303.33	0.00	(58,303.33)	(58,303.33)

Grant: 193559 - CIBBR: Administrative Core  
 Fund: 193564 - CIBBR: Targeting PRMT5 to comb

Status: Active  
 FMGR: Cheng, Jingwei

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2P20GM11313106	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCJI - PI Jingwei Cheng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,173.00	15,173.00	0.00	0.00	0.00	15,173.00	15,173.00
<b>*Total: Personnel</b>	<b>42,173.00</b>	<b>42,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,173.00</b>	<b>42,173.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,416.00	3,416.00	0.00	0.00	0.00	3,416.00	3,416.00
<b>*Total: Fringe Benefits</b>	<b>3,416.00</b>	<b>3,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,416.00</b>	<b>3,416.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711200 Research Supplies	70,911.00	70,911.00	3,334.66	11,147.29	1,486.02	58,277.69	58,277.69
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	42.51	42.51	0.00	(42.51)	(42.51)
<b>*Total: Supplies</b>	<b>77,411.00</b>	<b>77,411.00</b>	<b>3,377.17</b>	<b>11,189.80</b>	<b>1,486.02</b>	<b>64,735.18</b>	<b>64,735.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>3,377.17</b>	<b>11,189.80</b>	<b>1,486.02</b>	<b>112,324.18</b>	<b>112,324.18</b>
760300 F&A Expenditures	66,875.00	66,875.00	1,806.77	5,986.53	0.00	60,888.47	60,888.47
<b>*Total: Indirect Costs</b>	<b>66,875.00</b>	<b>66,875.00</b>	<b>1,806.77</b>	<b>5,986.53</b>	<b>0.00</b>	<b>60,888.47</b>	<b>60,888.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,875.00</b>	<b>66,875.00</b>	<b>1,806.77</b>	<b>5,986.53</b>	<b>0.00</b>	<b>60,888.47</b>	<b>60,888.47</b>
<b>***Total Expenditures</b>	<b>191,875.00</b>	<b>191,875.00</b>	<b>5,183.94</b>	<b>17,176.33</b>	<b>1,486.02</b>	<b>173,212.65</b>	<b>173,212.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,183.94	17,176.33	0.00	(17,176.33)	(17,176.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,183.94</b>	<b>17,176.33</b>	<b>0.00</b>	<b>(17,176.33)</b>	<b>(17,176.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,183.94</b>	<b>17,176.33</b>	<b>0.00</b>	<b>(17,176.33)</b>	<b>(17,176.33)</b>



Grant: 193565 - Role of afferent and efferent  
 Fund: 193565 - Role of afferent and efferent

Status: Active  
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Charntikov, Sergios	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15DA056871 01	CFDA #:	93.279	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/23 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,590.00	27,590.00	0.00	0.00	0.00	27,590.00	27,590.00
613NZ0 Grad Unallocated Budget (Bud Only)	87,126.00	87,126.00	0.00	0.00	0.00	87,126.00	87,126.00
61SNZ0 Student Labor Unallocated(Bud Only)	51,397.00	51,397.00	0.00	0.00	0.00	51,397.00	51,397.00
<b>*Total: Personnel</b>	<b>166,113.00</b>	<b>166,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,113.00</b>	<b>166,113.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
<b>*Total: Fringe Benefits</b>	<b>10,753.00</b>	<b>10,753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,753.00</b>	<b>10,753.00</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
711200 Research Supplies	106,351.00	106,351.00	0.00	0.00	0.00	106,351.00	106,351.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>109,351.00</b>	<b>109,351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,351.00</b>	<b>109,351.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>290,717.00</b>	<b>290,717.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,717.00</b>	<b>290,717.00</b>
760300 F&A Expenditures	155,534.00	155,534.00	0.00	0.00	0.00	155,534.00	155,534.00
<b>*Total: Indirect Costs</b>	<b>155,534.00</b>	<b>155,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,534.00</b>	<b>155,534.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155,534.00</b>	<b>155,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,534.00</b>	<b>155,534.00</b>
<b>***Total Expenditures</b>	<b>446,251.00</b>	<b>446,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446,251.00</b>	<b>446,251.00</b>

Grant: 193566 - STATS RRTC 2023  
 Fund: 15S027 - Over the Salary Cap

Status: Active Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00050100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	107.83	107.83	1,994.92	(2,102.75)	(2,102.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>107.83</b>	<b>107.83</b>	<b>1,994.92</b>	<b>(2,102.75)</b>	<b>(2,102.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>107.83</b>	<b>107.83</b>	<b>1,994.92</b>	<b>(2,101.75)</b>	<b>(2,101.75)</b>
760300 F&A Expenditures	0.00	0.00	16.17	16.17	0.00	(16.17)	(16.17)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>16.17</b>	<b>16.17</b>	<b>0.00</b>	<b>(16.17)</b>	<b>(16.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>16.17</b>	<b>16.17</b>	<b>0.00</b>	<b>(16.17)</b>	<b>(16.17)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>124.00</b>	<b>124.00</b>	<b>1,994.92</b>	<b>(2,117.92)</b>	<b>(2,117.92)</b>

Grant: 193566 - STATS RRTC 2023  
 Fund: 193566 - STATS RRTC 2023

Status: Active Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00050100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	324.80	324.80	6,008.80	(6,333.60)	(6,333.60)
615NZ0 PAT Unallocated Budget (Bud Only)	287,073.00	287,073.00	0.00	0.00	0.00	287,073.00	287,073.00
<b>*Total: Personnel</b>	<b>287,073.00</b>	<b>287,073.00</b>	<b>324.80</b>	<b>324.80</b>	<b>6,008.80</b>	<b>280,739.40</b>	<b>280,739.40</b>
65YF10 Full Fringe Benefit Distr Expe	95,308.00	95,308.00	0.00	0.00	0.00	95,308.00	95,308.00
<b>*Total: Fringe Benefits</b>	<b>95,308.00</b>	<b>95,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,308.00</b>	<b>95,308.00</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
711200 Research Supplies	111,378.00	111,378.00	0.00	0.00	0.00	111,378.00	111,378.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200,914.00	200,914.00	0.00	0.00	0.00	200,914.00	200,914.00
<b>*Total: Supplies</b>	<b>312,292.00</b>	<b>312,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,292.00</b>	<b>312,292.00</b>
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Contractual</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>762,173.00</b>	<b>762,173.00</b>	<b>324.80</b>	<b>324.80</b>	<b>6,008.80</b>	<b>755,839.40</b>	<b>755,839.40</b>
760300 F&A Expenditures	112,826.00	112,826.00	48.72	48.72	0.00	112,777.28	112,777.28
<b>*Total: Indirect Costs</b>	<b>112,826.00</b>	<b>112,826.00</b>	<b>48.72</b>	<b>48.72</b>	<b>0.00</b>	<b>112,777.28</b>	<b>112,777.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,826.00</b>	<b>112,826.00</b>	<b>48.72</b>	<b>48.72</b>	<b>0.00</b>	<b>112,777.28</b>	<b>112,777.28</b>
<b>***Total Expenditures</b>	<b>874,999.00</b>	<b>874,999.00</b>	<b>373.52</b>	<b>373.52</b>	<b>6,008.80</b>	<b>868,616.68</b>	<b>868,616.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	373.52	373.52	0.00	(373.52)	(373.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>373.52</b>	<b>373.52</b>	<b>0.00</b>	<b>(373.52)</b>	<b>(373.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>373.52</b>	<b>373.52</b>	<b>0.00</b>	<b>(373.52)</b>	<b>(373.52)</b>

Grant: 193567 - Translating Findings on Suppor  
 Fund: 193567 - Translating Findings on Suppor

Status: Active  
 FMGR: Sulewski, Jennifer

Type: Grant

PI Name:	Sulewski, Jennifer	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DPKT00110100	CFDA #:	93.433	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDDJS - PI Jennifer Sulewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	46,170.00	46,170.00	0.00	0.00	0.00	46,170.00	46,170.00
<b>*Total: Personnel</b>	<b>46,170.00</b>	<b>46,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,170.00</b>	<b>46,170.00</b>
65YF10 Full Fringe Benefit Distr Expe	15,328.00	15,328.00	0.00	0.00	0.00	15,328.00	15,328.00
<b>*Total: Fringe Benefits</b>	<b>15,328.00</b>	<b>15,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,328.00</b>	<b>15,328.00</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
711200 Research Supplies	5,342.00	5,342.00	0.00	0.00	0.00	5,342.00	5,342.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>15,342.00</b>	<b>15,342.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,342.00</b>	<b>15,342.00</b>
7300 Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	80,000.00	(80,000.00)	(80,000.00)
<b>*Total: Contractual</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,840.00</b>	<b>160,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>80,840.00</b>	<b>80,840.00</b>
760300 F&A Expenditures	39,160.00	39,160.00	0.00	0.00	0.00	39,160.00	39,160.00
<b>*Total: Indirect Costs</b>	<b>39,160.00</b>	<b>39,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,160.00</b>	<b>39,160.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,160.00</b>	<b>39,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,160.00</b>	<b>39,160.00</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>120,000.00</b>	<b>120,000.00</b>

Grant: 193568 - C19 Long COVID and Positive Em  
 Fund: 193568 - C19 Long COVID and Positive Em

Status: Active  
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DPEM00070100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	YES		
FRAGRNT Start/End Date:	9/1/23 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	110,812.00	110,812.00	0.00	0.00	0.00	110,812.00	110,812.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
615NZ0 PAT Unallocated Budget (Bud Only)	70,560.00	70,560.00	0.00	0.00	0.00	70,560.00	70,560.00
<b>*Total: Personnel</b>	<b>218,272.00</b>	<b>218,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,272.00</b>	<b>218,272.00</b>
65YF10 Full Fringe Benefit Distr Expe	54,455.00	54,455.00	0.00	0.00	0.00	54,455.00	54,455.00
<b>*Total: Fringe Benefits</b>	<b>54,455.00</b>	<b>54,455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,455.00</b>	<b>54,455.00</b>
711200 Research Supplies	27,218.00	27,218.00	0.00	0.00	0.00	27,218.00	27,218.00
<b>*Total: Supplies</b>	<b>27,218.00</b>	<b>27,218.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,218.00</b>	<b>27,218.00</b>
721100 Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
<b>*Total: Tuition</b>	<b>17,095.00</b>	<b>17,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,095.00</b>	<b>17,095.00</b>
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Contractual</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>332,040.00</b>	<b>332,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332,040.00</b>	<b>332,040.00</b>
760300 F&A Expenditures	167,960.00	167,960.00	0.00	0.00	0.00	167,960.00	167,960.00
<b>*Total: Indirect Costs</b>	<b>167,960.00</b>	<b>167,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,960.00</b>	<b>167,960.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>167,960.00</b>	<b>167,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,960.00</b>	<b>167,960.00</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>

Grant: 193569 - C-19-Investments to Support  
 Fund: 193569 - C-19-Investments to Support

Status: Active  
 Type: Grant  
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/28/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1CE1HS524830100	CFDA #:	93.493	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	Covid-19	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/23 - 9/29/26	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	1,903,000.00	1,903,000.00	251,389.86	251,389.86	1,008,568.64	643,041.50	643,041.50
<b>*Total: Equipment</b>	<b>1,903,000.00</b>	<b>1,903,000.00</b>	<b>251,389.86</b>	<b>251,389.86</b>	<b>1,008,568.64</b>	<b>643,041.50</b>	<b>643,041.50</b>
711200 Research Supplies	0.00	0.00	5,920.00	5,920.00	0.00	(5,920.00)	(5,920.00)
715000 Non-Cap Equip-General	0.00	0.00	10,546.07	10,546.07	486,032.48	(496,578.55)	(496,578.55)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>16,466.07</b>	<b>16,466.07</b>	<b>486,032.48</b>	<b>(502,498.55)</b>	<b>(502,498.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,903,000.00</b>	<b>1,903,000.00</b>	<b>267,855.93</b>	<b>267,855.93</b>	<b>1,494,601.12</b>	<b>140,542.95</b>	<b>140,542.95</b>
<b>***Total Expenditures</b>	<b>1,903,000.00</b>	<b>1,903,000.00</b>	<b>267,855.93</b>	<b>267,855.93</b>	<b>1,494,601.12</b>	<b>140,542.95</b>	<b>140,542.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	267,855.93	267,855.93	0.00	(267,855.93)	(267,855.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>267,855.93</b>	<b>267,855.93</b>	<b>0.00</b>	<b>(267,855.93)</b>	<b>(267,855.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>267,855.93</b>	<b>267,855.93</b>	<b>0.00</b>	<b>(267,855.93)</b>	<b>(267,855.93)</b>

Grant: 193570 - Bioelectronics-embedded inject  
 Fund: 193570 - Bioelectronics-embedded inject

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Jeong, Kyung Jae	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/21/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R21EB03452701	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/21/23 - 9/20/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,583.00	24,583.00	0.00	0.00	0.00	24,583.00	24,583.00
613NZ0 Grad Unallocated Budget (Bud Only)	66,521.00	66,521.00	0.00	0.00	0.00	66,521.00	66,521.00
<b>*Total: Personnel</b>	<b>91,104.00</b>	<b>91,104.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,104.00</b>	<b>91,104.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,432.00	3,432.00	0.00	0.00	0.00	3,432.00	3,432.00
<b>*Total: Fringe Benefits</b>	<b>3,432.00</b>	<b>3,432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,432.00</b>	<b>3,432.00</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
711200 Research Supplies	38,465.00	38,465.00	0.00	0.00	0.00	38,465.00	38,465.00
<b>*Total: Supplies</b>	<b>38,465.00</b>	<b>38,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,465.00</b>	<b>38,465.00</b>
7300 Subcontracts	202,837.00	202,837.00	0.00	0.00	0.00	202,837.00	202,837.00
<b>*Total: Contractual</b>	<b>202,837.00</b>	<b>202,837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,837.00</b>	<b>202,837.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,838.00</b>	<b>339,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339,838.00</b>	<b>339,838.00</b>
760300 F&A Expenditures	86,671.00	86,671.00	0.00	0.00	0.00	86,671.00	86,671.00
<b>*Total: Indirect Costs</b>	<b>86,671.00</b>	<b>86,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,671.00</b>	<b>86,671.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,671.00</b>	<b>86,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,671.00</b>	<b>86,671.00</b>
<b>***Total Expenditures</b>	<b>426,509.00</b>	<b>426,509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426,509.00</b>	<b>426,509.00</b>

Grant: 193571 - Strengthening the Rural Behavi  
 Fund: 193571 - Strengthening the Rural Behavi

Status: Active  
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name:	Lusenhop, Richard W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/06/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1M01HP521600100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	9/30/23 - 9/29/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	99,180.00	99,180.00	0.00	0.00	0.00	99,180.00	99,180.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,290.00	29,290.00	0.00	0.00	0.00	29,290.00	29,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
<b>*Total: Personnel</b>	<b>137,845.00</b>	<b>137,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,845.00</b>	<b>137,845.00</b>
65YF10 Full Fringe Benefit Distr Expe	34,808.00	34,808.00	0.00	0.00	0.00	34,808.00	34,808.00
<b>*Total: Fringe Benefits</b>	<b>34,808.00</b>	<b>34,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,808.00</b>	<b>34,808.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
711200 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
717000 Consulting-General	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
<b>*Total: Supplies</b>	<b>61,700.00</b>	<b>61,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,700.00</b>	<b>61,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,853.00</b>	<b>234,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,853.00</b>	<b>234,853.00</b>
760300 F&A Expenditures	18,788.00	18,788.00	0.00	0.00	0.00	18,788.00	18,788.00
<b>*Total: Indirect Costs</b>	<b>18,788.00</b>	<b>18,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,788.00</b>	<b>18,788.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,788.00</b>	<b>18,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,788.00</b>	<b>18,788.00</b>
<b>***Total Expenditures</b>	<b>253,641.00</b>	<b>253,641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,641.00</b>	<b>253,641.00</b>



Grant: 193571 - Strengthening the Rural Behavi  
 Fund: 193572 - Participant Support

Status: Active Type: Grant  
 FMGR: Lusenhop, Richard W

PI Name:	Lusenhop, Richard W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/06/2023	Approved For Preaward	YES
Sponsor ID:	1M01HP521600100 CFDA #: 93.732	Term Date:		Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/30/23 - 9/29/24	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	OTHER

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,980.00	0.00	0.00	0.00	0.00	1,980.00	0.00
<b>*Total: Supplies</b>	<b>1,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,980.00</b>	<b>0.00</b>
722200 Participant Support	271,750.00	273,730.00	0.00	0.00	0.00	271,750.00	273,730.00
<b>*Total: Participant Support</b>	<b>271,750.00</b>	<b>273,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271,750.00</b>	<b>273,730.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>273,730.00</b>	<b>273,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,730.00</b>	<b>273,730.00</b>
<b>***Total Expenditures</b>	<b>273,730.00</b>	<b>273,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,730.00</b>	<b>273,730.00</b>

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs  
 Fund: 197010 - 19 UNH FEMA CVOID Reimbursement

Status: Closing - BSC/Dept Review  
 FMGR: Wack, Amy M

Type: Grant

PI Name: Wack, Amy M  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 197010 CFDA #: 97.036  
 Resp Org: UGVVFA  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 10/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UPLDUR - COVID Lab - UNHD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,948,693.65	0.00	(8,948,693.65)	(8,948,693.65)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,948,693.65</b>	<b>0.00</b>	<b>(8,948,693.65)</b>	<b>(8,948,693.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,948,693.65</b>	<b>0.00</b>	<b>(8,948,693.65)</b>	<b>(8,948,693.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,948,693.65</b>	<b>0.00</b>	<b>(8,948,693.65)</b>	<b>(8,948,693.65)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	8,948,693.65	0.00	(8,948,693.65)	(8,948,693.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,948,693.65</b>	<b>0.00</b>	<b>(8,948,693.65)</b>	<b>(8,948,693.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,948,693.65</b>	<b>0.00</b>	<b>(8,948,693.65)</b>	<b>(8,948,693.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs  
 Fund: 197010 - 19 UNH FEMA CVOID Reimbursement

Status: Closing - BSC/Dept Review  
 FMGR: Wack, Amy M

Type: Grant

PI Name: Wack, Amy M  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 197010 CFDA #: 97.036  
 Resp Org: UGVVFA  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 10/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UPLMAN - COVID Lab - UNHM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	376,772.02	0.00	(376,772.02)	(376,772.02)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376,772.02</b>	<b>0.00</b>	<b>(376,772.02)</b>	<b>(376,772.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376,772.02</b>	<b>0.00</b>	<b>(376,772.02)</b>	<b>(376,772.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376,772.02</b>	<b>0.00</b>	<b>(376,772.02)</b>	<b>(376,772.02)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	376,772.02	0.00	(376,772.02)	(376,772.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376,772.02</b>	<b>0.00</b>	<b>(376,772.02)</b>	<b>(376,772.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376,772.02</b>	<b>0.00</b>	<b>(376,772.02)</b>	<b>(376,772.02)</b>

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs  
 Fund: 197010 - 19 UNH FEMA CVOID Reimbursement

Status: Closing - BSC/Dept Review  
 FMGR: Wack, Amy M

Type: Grant

PI Name: Wack, Amy M  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 197010 CFDA #: 97.036  
 Resp Org: UGVPFA  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 10/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UPPPOL - UNH Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	619,829.31	0.00	(619,829.31)	(619,829.31)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619,829.31</b>	<b>0.00</b>	<b>(619,829.31)</b>	<b>(619,829.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619,829.31</b>	<b>0.00</b>	<b>(619,829.31)</b>	<b>(619,829.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619,829.31</b>	<b>0.00</b>	<b>(619,829.31)</b>	<b>(619,829.31)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	619,829.31	0.00	(619,829.31)	(619,829.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619,829.31</b>	<b>0.00</b>	<b>(619,829.31)</b>	<b>(619,829.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619,829.31</b>	<b>0.00</b>	<b>(619,829.31)</b>	<b>(619,829.31)</b>

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs  
 Fund: 197010 - 19 UNH FEMA CVOID Reimbursement

Status: Closing - BSC/Dept Review  
 FMGR: Wack, Amy M

Type: Grant

PI Name: Wack, Amy M  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 197010 CFDA #: 97.036  
 Resp Org: UGVFPA  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 10/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUXAL5 - Functional Alloc - Student Serv**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,810,691.28	0.00	(14,810,691.28)	(14,810,691.28)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,810,691.28</b>	<b>0.00</b>	<b>(14,810,691.28)</b>	<b>(14,810,691.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,810,691.28</b>	<b>0.00</b>	<b>(14,810,691.28)</b>	<b>(14,810,691.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,810,691.28</b>	<b>0.00</b>	<b>(14,810,691.28)</b>	<b>(14,810,691.28)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	14,810,691.28	0.00	(14,810,691.28)	(14,810,691.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,810,691.28</b>	<b>0.00</b>	<b>(14,810,691.28)</b>	<b>(14,810,691.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,810,691.28</b>	<b>0.00</b>	<b>(14,810,691.28)</b>	<b>(14,810,691.28)</b>

Grant: 197013 - P1952 IEEE CAP Support  
 Fund: 197013 - P1952 IEEE CAP Support

Status: Active  
 FMGR: Noseworthy, Robert E

Type: Contract

PI Name:	Noseworthy, Robert E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Homeland Security	Effective Date:	09/21/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	RSCI2200016	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
CFDA #:	97.000	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	URRIOL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/21/22 - 9/20/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,125.32	2,250.64	3,263.43	(5,514.07)	(5,514.07)
615F10 PAT	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
615NZ0 PAT Unallocated Budget (Bud Only)	81,137.00	81,137.00	0.00	0.00	0.00	81,137.00	81,137.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,184.00	2,184.00	0.00	0.00	0.00	2,184.00	2,184.00
61SNSH Student Labor	0.00	0.00	0.00	149.50	0.00	(149.50)	(149.50)
<b>*Total: Personnel</b>	<b>83,321.00</b>	<b>83,321.00</b>	<b>1,125.32</b>	<b>3,045.14</b>	<b>3,263.43</b>	<b>77,012.43</b>	<b>77,012.43</b>
65YF10 Full Fringe Benefit Distr Expe	23,010.00	23,010.00	0.00	227.05	0.00	22,782.95	22,782.95
<b>*Total: Fringe Benefits</b>	<b>23,010.00</b>	<b>23,010.00</b>	<b>0.00</b>	<b>227.05</b>	<b>0.00</b>	<b>22,782.95</b>	<b>22,782.95</b>
710 Travel	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
<b>*Total: Travel</b>	<b>3,158.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>3,158.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,487.50	0.00	(3,487.50)	(3,487.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,057.50</b>	<b>0.00</b>	<b>(4,057.50)</b>	<b>(4,057.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,489.00</b>	<b>109,489.00</b>	<b>1,125.32</b>	<b>7,329.69</b>	<b>3,263.43</b>	<b>98,895.88</b>	<b>98,895.88</b>
760300 F&A Expenditures	40,511.00	40,511.00	416.36	1,210.70	0.00	39,300.30	39,300.30
<b>*Total: Indirect Costs</b>	<b>40,511.00</b>	<b>40,511.00</b>	<b>416.36</b>	<b>1,210.70</b>	<b>0.00</b>	<b>39,300.30</b>	<b>39,300.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,511.00</b>	<b>40,511.00</b>	<b>416.36</b>	<b>1,210.70</b>	<b>0.00</b>	<b>39,300.30</b>	<b>39,300.30</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>1,541.68</b>	<b>8,540.39</b>	<b>3,263.43</b>	<b>138,196.18</b>	<b>138,196.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,541.68	8,540.39	0.00	(8,540.39)	(8,540.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,541.68</b>	<b>8,540.39</b>	<b>0.00</b>	<b>(8,540.39)</b>	<b>(8,540.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,541.68</b>	<b>8,540.39</b>	<b>0.00</b>	<b>(8,540.39)</b>	<b>(8,540.39)</b>

Grant: 19Z021 - Rural Entrepreneur Technical A  
 Fund: 15CE15 - Cost Share

Status: Active  
 Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Northern Border Regional Commission	Effective Date:	12/20/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NBRC21GUSDANH02 CFDA #: 10.351	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	12/20/21 - 9/14/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	36,337.00	36,337.00	0.00	0.00	0.00	36,337.00	36,337.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>36,337.00</b>	<b>36,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,337.00</b>	<b>36,337.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,663.00	13,663.00	0.00	0.00	0.00	13,663.00	13,663.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>13,663.00</b>	<b>13,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,663.00</b>	<b>13,663.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>

Grant: 19Z021 - Rural Entrepreneur Technical A  
 Fund: 19Z021 - Rural Entrepreneur Technical A

Status: Active Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Northern Border Regional Commission	Effective Date:	12/20/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NBRC21GUSDANH02 CFDA #: 10.351	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	12/20/21 - 9/14/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,880.00	94,230.79	55,500.00	(149,730.79)	(149,730.79)
615NZ0 PAT Unallocated Budget (Bud Only)	220,429.00	220,429.00	0.00	0.00	0.00	220,429.00	220,429.00
61CPHX Part Time Hourly	0.00	0.00	4,092.66	40,089.58	0.00	(40,089.58)	(40,089.58)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>220,429.00</b>	<b>220,429.00</b>	<b>9,972.66</b>	<b>134,320.37</b>	<b>55,500.00</b>	<b>30,608.63</b>	<b>30,608.63</b>
65YF10 Full Fringe Benefit Distr Expe	67,905.00	67,905.00	1,952.16	33,080.35	18,426.00	16,398.65	16,398.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	315.14	3,192.32	0.00	(3,192.32)	(3,192.32)
<b>*Total: Fringe Benefits</b>	<b>67,905.00</b>	<b>67,905.00</b>	<b>2,267.30</b>	<b>36,272.67</b>	<b>18,426.00</b>	<b>13,206.33</b>	<b>13,206.33</b>
710D00 Domestic Travel NH	0.00	0.00	647.81	647.81	0.00	(647.81)	(647.81)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>647.81</b>	<b>647.81</b>	<b>0.00</b>	<b>(647.81)</b>	<b>(647.81)</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	27,000.00	6,750.00	(33,750.00)	(33,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,666.00	46,666.00	0.00	0.00	0.00	46,666.00	46,666.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
<b>*Total: Supplies</b>	<b>61,666.00</b>	<b>61,666.00</b>	<b>0.00</b>	<b>27,065.25</b>	<b>6,750.00</b>	<b>27,850.75</b>	<b>27,850.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>12,887.77</b>	<b>198,306.10</b>	<b>80,676.00</b>	<b>71,017.90</b>	<b>71,017.90</b>
<b>***Total Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>12,887.77</b>	<b>198,306.10</b>	<b>80,676.00</b>	<b>71,017.90</b>	<b>71,017.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,887.77	198,306.10	0.00	(198,306.10)	(198,306.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,887.77</b>	<b>198,306.10</b>	<b>0.00</b>	<b>(198,306.10)</b>	<b>(198,306.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,887.77</b>	<b>198,306.10</b>	<b>0.00</b>	<b>(198,306.10)</b>	<b>(198,306.10)</b>



Grant: 19Z024 - From Stump to Structure: Accel  
 Fund: 19Z024 - From Stump to Structure: Accel

Status: Active  
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY					
Sponsor:	Northern Border Regional Commission	Effective Date:	07/01/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NBRC23GRF02	CFDA #:	90.601	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/23 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	33,714.50	33,714.50	0.00	0.00	0.00	33,714.50	33,714.50
<b>*Total: Personnel</b>	<b>33,714.50</b>	<b>33,714.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,714.50</b>	<b>33,714.50</b>
65YF10 Full Fringe Benefit Distr Expe	11,193.22	11,193.22	0.00	0.00	0.00	11,193.22	11,193.22
<b>*Total: Fringe Benefits</b>	<b>11,193.22</b>	<b>11,193.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,193.22</b>	<b>11,193.22</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
<b>*Total: Supplies</b>	<b>109,000.00</b>	<b>109,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,000.00</b>	<b>109,000.00</b>
7300 Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Contractual</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>258,407.72</b>	<b>258,407.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258,407.72</b>	<b>258,407.72</b>
760300 F&A Expenditures	95,071.08	95,071.08	0.00	0.00	0.00	95,071.08	95,071.08
<b>*Total: Indirect Costs</b>	<b>95,071.08</b>	<b>95,071.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,071.08</b>	<b>95,071.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,071.08</b>	<b>95,071.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,071.08</b>	<b>95,071.08</b>
<b>***Total Expenditures</b>	<b>353,478.80</b>	<b>353,478.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353,478.80</b>	<b>353,478.80</b>

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22  
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Closing - OSR/Central Off Review  
 FMGR: Dougherty, Kathleen M

Type: Grant

PI Name:	Dougherty, Kathleen M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice	Effective Date:	07/12/2023	IDC Basis Code:	TDC
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:	IDC Rate Code:
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST
FRAGRNT Start/End Date:	10/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1
				10.00%	Equipment Vesting
				10	Idc Waiver
					Sefa Classification
					A110
					USNH
					NO
					OTHER

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	126,666.01	0.00	(126,666.01)	(126,666.01)
617F Operating Staff-Full Benefits	0.00	134,454.00	0.00	0.00	0.00	0.00	134,454.00
61CPHX Part Time Hourly	0.00	1,200.00	0.00	2,672.50	0.00	(2,672.50)	(1,472.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61S Student	0.00	14,190.00	0.00	0.00	0.00	0.00	14,190.00
61SNSH Student Labor	0.00	0.00	0.00	10,735.00	0.00	(10,735.00)	(10,735.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>151,844.00</b>	<b>0.00</b>	<b>141,573.51</b>	<b>0.00</b>	<b>(139,573.51)</b>	<b>10,270.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	119.50	0.00	(119.50)	(119.50)
65YF Fringe Recovery Full	0.00	56,874.00	0.00	0.00	0.00	0.00	56,874.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	50,651.30	0.00	(50,651.30)	(50,651.30)
65YP Fringe Recovery Partial	0.00	101.00	0.00	0.00	0.00	0.00	101.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.93	0.00	(211.93)	(211.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>56,975.00</b>	<b>0.00</b>	<b>50,982.73</b>	<b>0.00</b>	<b>(50,982.73)</b>	<b>5,992.27</b>
710 Travel	(899.00)	25,497.00	0.00	0.00	0.00	(899.00)	25,497.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,220.28	0.00	(1,220.28)	(1,220.28)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	4,177.67	0.00	(4,177.67)	(4,177.67)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	359.08	0.00	(359.08)	(359.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,560.00	0.00	(5,560.00)	(5,560.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,723.95	0.00	(4,723.95)	(4,723.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,085.71	0.00	(2,085.71)	(2,085.71)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(1,037.64)	0.00	1,037.64	1,037.64
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	2,695.90	0.00	(2,695.90)	(2,695.90)
710N Nonemployee/Student Travel	0.00	15,003.00	0.00	0.00	0.00	0.00	15,003.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	639.06	0.00	(639.06)	(639.06)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	292.19	0.00	(292.19)	(292.19)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	122.15	0.00	(122.15)	(122.15)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	376.64	0.00	(376.64)	(376.64)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>(899.00)</b>	<b>40,500.00</b>	<b>0.00</b>	<b>21,514.99</b>	<b>0.00</b>	<b>(22,413.99)</b>	<b>18,985.01</b>

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22  
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Closing - OSR/Central Off Review  
 FMGR: Dougherty, Kathleen M

Type: Grant

PI Name:	Dougherty, Kathleen M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOJ, Department of Justice	Effective Date:	07/12/2023	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:		IDC Rate Code:	IDC10 10.00%	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7404S7 Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
711100 Supplies-General	0.00	0.00	0.00	5,996.59	0.00	(5,996.59)	(5,996.59)
711101 Supplies - Admin & Office	0.00	0.00	0.00	603.56	0.00	(603.56)	(603.56)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	707.27	0.00	(707.27)	(707.27)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
711172 Program Supplies	0.00	0.00	0.00	2,379.71	0.00	(2,379.71)	(2,379.71)
7112 Research Supplies	578.00	578.00	0.00	0.00	0.00	578.00	578.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,627.40	0.00	(2,627.40)	(2,627.40)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	2,020.42	0.00	(2,020.42)	(2,020.42)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,000.00	0.00	1,489.59	0.00	(1,489.59)	510.41
716101 Rentals-Equipment/Event	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00
717 Professional Services	0.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	2,300.00	0.00	(50.00)	(50.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
719100 Membership Dues & Fees	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
76O130 Internal Alloc-Print & Copy (Chg)	5,903.00	10,953.00	0.00	605.28	0.00	5,297.72	10,347.72
770075 Library Acqs-Books	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
<b>*Total: Supplies</b>	<b>7,831.00</b>	<b>22,331.00</b>	<b>0.00</b>	<b>29,593.89</b>	<b>0.00</b>	<b>(21,762.89)</b>	<b>(7,262.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,932.00</b>	<b>271,650.00</b>	<b>0.00</b>	<b>243,665.12</b>	<b>0.00</b>	<b>(234,733.12)</b>	<b>27,984.88</b>
760300 F&A Expenditures	1,068.00	28,340.00	0.00	24,366.54	0.00	(23,298.54)	3,973.46
<b>*Total: Indirect Costs</b>	<b>1,068.00</b>	<b>28,340.00</b>	<b>0.00</b>	<b>24,366.54</b>	<b>0.00</b>	<b>(23,298.54)</b>	<b>3,973.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,068.00</b>	<b>28,340.00</b>	<b>0.00</b>	<b>24,366.54</b>	<b>0.00</b>	<b>(23,298.54)</b>	<b>3,973.46</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>299,990.00</b>	<b>0.00</b>	<b>268,031.66</b>	<b>0.00</b>	<b>(258,031.66)</b>	<b>31,958.34</b>
<b>Revenue</b>							
530000 Federal Programs	10,000.00	299,990.00	0.00	268,031.66	0.00	(258,031.66)	31,958.34
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>299,990.00</b>	<b>0.00</b>	<b>268,031.66</b>	<b>0.00</b>	<b>(258,031.66)</b>	<b>31,958.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22  
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Closing - OSR/Central Off Review      Type: Grant  
 FMGR: Dougherty, Kathleen M

PI Name:	Dougherty, Kathleen M	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	BOTH		
Sponsor:	US DOJ, Department of Justice	Effective Date:	07/12/2023	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	2019-WA-AX-0021      CFDA #: 16.525	Term Date:		IDC Rate Code:	IDC10      10.00%	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST      10	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>299,990.00</b>	<b>0.00</b>	<b>268,031.66</b>	<b>0.00</b>	<b>(258,031.66)</b>	<b>31,958.34</b>

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22  
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Dougherty, Kathleen M

PI Name:	Dougherty, Kathleen M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOJ, Department of Justice	Effective Date:	07/12/2023	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:		IDC Rate Code:	IDC10 10.00%	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: KRAHEA - Center for Health and Wellness**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	534.80	0.00	(534.80)	(534.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,679.00	0.00	(12,679.00)	(12,679.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,213.80</b>	<b>0.00</b>	<b>(13,213.80)</b>	<b>(13,213.80)</b>
711100 Supplies-General	0.00	0.00	(2,754.88)	2,629.12	0.00	(2,629.12)	(2,629.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,754.88)</b>	<b>2,629.12</b>	<b>0.00</b>	<b>(2,629.12)</b>	<b>(2,629.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,754.88)</b>	<b>15,842.92</b>	<b>0.00</b>	<b>(15,842.92)</b>	<b>(15,842.92)</b>
760300 F&A Expenditures	0.00	0.00	(275.49)	1,584.30	0.00	(1,584.30)	(1,584.30)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(275.49)</b>	<b>1,584.30</b>	<b>0.00</b>	<b>(1,584.30)</b>	<b>(1,584.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(275.49)</b>	<b>1,584.30</b>	<b>0.00</b>	<b>(1,584.30)</b>	<b>(1,584.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,030.37)</b>	<b>17,427.22</b>	<b>0.00</b>	<b>(17,427.22)</b>	<b>(17,427.22)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(3,030.37)	17,427.22	0.00	(17,427.22)	(17,427.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,030.37)</b>	<b>17,427.22</b>	<b>0.00</b>	<b>(17,427.22)</b>	<b>(17,427.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,030.37)</b>	<b>17,427.22</b>	<b>0.00</b>	<b>(17,427.22)</b>	<b>(17,427.22)</b>

Grant: 516002 - 2023 Campus Safety  
 Fund: 516002 - 2023 Campus Safety

Status: Active  
 FMGR: Dougherty, Kathleen M

Type: Grant

PI Name:	Dougherty, Kathleen M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	15JOVW-23- GG-04479-CAMP	Term Date:		IDC Rate Code:	SW1500	15.00%	Billing Type	LOC
Resp Org:	KRADEA	Expend End Date:		IDC Dist From Code:	KSCDST	15	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/23 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Sefa Classification	OTHER

**Org: KRADEA - Dean of Students**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	143,061.00	143,061.00	0.00	0.00	0.00	143,061.00	143,061.00
61SNZ0 Student Labor Unallocated(Bud Only)	56,745.00	56,745.00	0.00	0.00	0.00	56,745.00	56,745.00
<b>*Total: Personnel</b>	<b>199,806.00</b>	<b>199,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,806.00</b>	<b>199,806.00</b>
65YF10 Full Fringe Benefit Distr Expe	47,828.00	47,828.00	0.00	0.00	0.00	47,828.00	47,828.00
<b>*Total: Fringe Benefits</b>	<b>47,828.00</b>	<b>47,828.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,828.00</b>	<b>47,828.00</b>
710 Travel	71,910.00	71,910.00	0.00	0.00	0.00	71,910.00	71,910.00
<b>*Total: Travel</b>	<b>71,910.00</b>	<b>71,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,910.00</b>	<b>71,910.00</b>
7112 Research Supplies	15,232.00	15,232.00	0.00	0.00	0.00	15,232.00	15,232.00
717000 Consulting-General	13,050.00	13,050.00	0.00	0.00	0.00	13,050.00	13,050.00
<b>*Total: Supplies</b>	<b>28,282.00</b>	<b>28,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,282.00</b>	<b>28,282.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>347,826.00</b>	<b>347,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,826.00</b>	<b>347,826.00</b>
760300 F&A Expenditures	52,173.00	52,173.00	0.00	0.00	0.00	52,173.00	52,173.00
<b>*Total: Indirect Costs</b>	<b>52,173.00</b>	<b>52,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,173.00</b>	<b>52,173.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,173.00</b>	<b>52,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,173.00</b>	<b>52,173.00</b>
<b>***Total Expenditures</b>	<b>399,999.00</b>	<b>399,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399,999.00</b>	<b>399,999.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - Manual Process  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**

Effective Date: 02/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: SW1518 15.18%  
 IDC Dist From Code: KSCDST 15.18  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>89,350.00</b>	<b>54,199.00</b>	<b>0.00</b>	<b>54,199.00</b>	<b>0.00</b>	<b>35,151.00</b>	<b>0.00</b>



Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - Manual Process  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>239,506.00</b>	<b>0.00</b>	<b>230,451.78</b>	<b>0.00</b>	<b>(230,451.78)</b>	<b>9,054.22</b>
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>93,782.24</b>	<b>0.00</b>	<b>(93,782.24)</b>	<b>3,568.76</b>
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - Manual Process  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,876.00</b>	<b>0.00</b>	<b>24,908.50</b>	<b>0.00</b>	<b>(24,908.50)</b>	<b>(7,032.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>356,233.00</b>	<b>0.00</b>	<b>349,142.52</b>	<b>0.00</b>	<b>(349,142.52)</b>	<b>7,090.48</b>
760300 F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>40,768.00</b>	<b>0.00</b>	<b>47,858.48</b>	<b>0.00</b>	<b>(47,858.48)</b>	<b>(7,090.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>40,768.00</b>	<b>0.00</b>	<b>47,858.48</b>	<b>0.00</b>	<b>(47,858.48)</b>	<b>(7,090.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>(397,001.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>(397,001.00)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>(397,001.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - Manual Process  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**  
 Effective Date: 02/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - Manual Process  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**  
 Effective Date: 02/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>18,517.34</b>	<b>0.00</b>	<b>18,517.34</b>	<b>0.00</b>	<b>(18,517.34)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	7,758.84	0.00	0.00	0.00	0.00	7,758.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.84	0.00	(7,758.84)	(7,758.84)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>7,758.84</b>	<b>0.00</b>	<b>7,758.84</b>	<b>0.00</b>	<b>(7,758.84)</b>	<b>0.00</b>
710	Travel	0.00	3,834.86	0.00	0.00	0.00	0.00	3,834.86
710000	In-State Travel	0.00	2,973.14	0.00	2,973.14	0.00	(2,973.14)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.56	0.00	(2,785.56)	(2,785.56)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
<b>*Total: Travel</b>		<b>0.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>(6,808.00)</b>	<b>0.00</b>
711	Supplies	0.00	7,729.54	0.00	0.00	0.00	0.00	7,729.54
711100	Supplies-General	0.00	0.00	0.00	5,541.02	0.00	(5,541.02)	(5,541.02)
711160	Supplies-Books	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	167.63	0.00	0.00	0.00	0.00	167.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.17	0.00	(166.17)	(166.17)
715005	Non-Cap Equip-Computer Hardware	0.00	5,859.15	0.00	5,859.15	0.00	(5,859.15)	0.00
717	Professional Services	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
719	Staff Support	0.00	986.50	0.00	0.00	0.00	0.00	986.50
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>16,302.82</b>	<b>0.00</b>	<b>16,302.82</b>	<b>0.00</b>	<b>(16,302.82)</b>	<b>0.00</b>

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - Manual Process  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**  
 Effective Date: 02/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1003 NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,010.29</b>	<b>0.00</b>	<b>1,010.29</b>	<b>0.00</b>	<b>(1,010.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>

Grant: 517016 - OSHA 21d FY23  
 Fund: 517016 - OSHA 21d FY23

Status: Closing - BSC/Dept Review  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name:	Keene, Brady M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOL, Department of Labor	Effective Date:	08/21/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS39041CS3	CFDA #:	17.504	Term Date:	I24P47	24.47%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	24.47	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,692.80	5,692.80	0.00	(5,692.80)	(5,692.80)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,415.40	27,835.40	0.00	(27,835.40)	(27,835.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	42,030.00	0.00	0.00	0.00	0.00	42,030.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	(15,535.60)	187,905.64	0.00	(187,905.64)	(187,905.64)
615NZ0 PAT Unallocated Budget (Bud Only)	(138,320.00)	155,920.00	(2,153.13)	0.00	0.00	(138,320.00)	155,920.00
61CPHX Part Time Hourly	0.00	0.00	3,756.88	38,796.88	0.00	(38,796.88)	(38,796.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00
<b>*Total: Personnel</b>	<b>(138,320.00)</b>	<b>213,250.00</b>	<b>(6,823.65)</b>	<b>260,230.72</b>	<b>0.00</b>	<b>(398,550.72)</b>	<b>(46,980.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	438.34	438.34	0.00	(438.34)	(438.34)
65YF10 Full Fringe Benefit Distr Expe	(45,648.00)	70,534.00	(4,687.88)	75,913.71	0.00	(121,561.71)	(5,379.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	289.29	3,100.43	0.00	(3,100.43)	(3,100.43)
<b>*Total: Fringe Benefits</b>	<b>(45,648.00)</b>	<b>70,534.00</b>	<b>(3,960.25)</b>	<b>79,452.48</b>	<b>0.00</b>	<b>(125,100.48)</b>	<b>(8,918.48)</b>
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710D00 Domestic Travel NH	0.00	0.00	115.17	115.17	0.00	(115.17)	(115.17)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>115.17</b>	<b>115.17</b>	<b>0.00</b>	<b>(115.17)</b>	<b>14,884.83</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	31,216.00	0.00	0.00	0.00	0.00	31,216.00
714000 Postage-General	0.00	0.00	(47.30)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	2,496.00	2,496.00	0.00	(2,496.00)	(2,496.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>31,216.00</b>	<b>2,448.70</b>	<b>2,496.00</b>	<b>0.00</b>	<b>(2,496.00)</b>	<b>28,720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(183,968.00)</b>	<b>330,000.00</b>	<b>(8,220.03)</b>	<b>342,294.37</b>	<b>0.00</b>	<b>(526,262.37)</b>	<b>(12,294.37)</b>
760300 F&A Expenditures	(21,032.00)	65,000.00	(1,669.75)	63,678.53	0.00	(84,710.53)	1,321.47
<b>*Total: Indirect Costs</b>	<b>(21,032.00)</b>	<b>65,000.00</b>	<b>(1,669.75)</b>	<b>63,678.53</b>	<b>0.00</b>	<b>(84,710.53)</b>	<b>1,321.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517016 - OSHA 21d FY23  
 Fund: 517016 - OSHA 21d FY23

Status: Closing - BSC/Dept Review  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name:	Keene, Brady M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOL, Department of Labor	Effective Date:	08/21/2023	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS39041CS3	Term Date:		IDC Rate Code:	I24P47	24.47%	Budget Controls	A110		
Resp Org:	KPAADM	CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	KSCDST	24.47	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>(21,032.00)</b>	<b>65,000.00</b>	<b>(1,669.75)</b>	<b>63,678.53</b>	<b>0.00</b>	<b>(84,710.53)</b>	<b>1,321.47</b>
<b>***Total Expenditures</b>	<b>(205,000.00)</b>	<b>395,000.00</b>	<b>(9,889.78)</b>	<b>405,972.90</b>	<b>0.00</b>	<b>(610,972.90)</b>	<b>(10,972.90)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(9,889.78)	405,972.90	0.00	(405,972.90)	(405,972.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,889.78)</b>	<b>405,972.90</b>	<b>0.00</b>	<b>(405,972.90)</b>	<b>(405,972.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,889.78)</b>	<b>405,972.90</b>	<b>0.00</b>	<b>(405,972.90)</b>	<b>(405,972.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517016 - OSHA 21d FY23  
 Fund: 517016 - OSHA 21d FY23

Status: Closing - BSC/Dept Review  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name:	Keene, Brady M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOL, Department of Labor	Effective Date:	08/21/2023	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS39041CS3	CFDA #:	17.504	Term Date:		IDC Rate Code:	I24P47	24.47%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	24.47	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,030.00	0.00	0.00	0.00	0.00	42,030.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	294,240.00	0.00	0.00	0.00	0.00	294,240.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00
<b>*Total: Personnel</b>	<b>351,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,570.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	116,182.00	0.00	0.00	0.00	0.00	116,182.00	0.00
<b>*Total: Fringe Benefits</b>	<b>116,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,182.00</b>	<b>0.00</b>
710 Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
7112 Research Supplies	31,216.00	0.00	0.00	0.00	0.00	31,216.00	0.00
<b>*Total: Supplies</b>	<b>31,216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,216.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>513,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513,968.00</b>	<b>0.00</b>
760300 F&A Expenditures	86,032.00	0.00	0.00	0.00	0.00	86,032.00	0.00
<b>*Total: Indirect Costs</b>	<b>86,032.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,032.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,032.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,032.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517016 - OSHA 21d FY23  
 Fund: 517016 - OSHA 21d FY23

Status: Closing - BSC/Dept Review  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name:	Keene, Brady M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOL, Department of Labor	Effective Date:	08/21/2023	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS39041CS3	Term Date:		IDC Rate Code:	I24P47	24.47%	Budget Controls	A110		
Resp Org:	KPAADM	CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	KSCDST	24.47	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: KPDSAF - Safety / SOHAS**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(5,692.80)	7,116.00	0.00	(7,116.00)	(7,116.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,692.80)</b>	<b>7,116.00</b>	<b>0.00</b>	<b>(7,116.00)</b>	<b>(7,116.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(438.34)	576.40	0.00	(576.40)	(576.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(438.34)</b>	<b>576.40</b>	<b>0.00</b>	<b>(576.40)</b>	<b>(576.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,131.14)</b>	<b>7,692.40</b>	<b>0.00</b>	<b>(7,692.40)</b>	<b>(7,692.40)</b>
760300 F&A Expenditures	0.00	0.00	(1,393.03)	1,741.28	0.00	(1,741.28)	(1,741.28)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,393.03)</b>	<b>1,741.28</b>	<b>0.00</b>	<b>(1,741.28)</b>	<b>(1,741.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,393.03)</b>	<b>1,741.28</b>	<b>0.00</b>	<b>(1,741.28)</b>	<b>(1,741.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,524.17)</b>	<b>9,433.68</b>	<b>0.00</b>	<b>(9,433.68)</b>	<b>(9,433.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(7,524.17)	9,433.68	0.00	(9,433.68)	(9,433.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,524.17)</b>	<b>9,433.68</b>	<b>0.00</b>	<b>(9,433.68)</b>	<b>(9,433.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,524.17)</b>	<b>9,433.68</b>	<b>0.00</b>	<b>(9,433.68)</b>	<b>(9,433.68)</b>

Grant: 517016 - OSHA 21d FY23  
 Fund: 517016 - OSHA 21d FY23

Status: Closing - BSC/Dept Review  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name:	Keene, Brady M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOL, Department of Labor	Effective Date:	08/21/2023	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	CS39041CS3	CFDA #:	17.504	Term Date:		IDC Rate Code:	I24P47 24.47%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	24.47	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>(6,800.00)</b>	<b>(6,800.00)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>(6,800.00)</b>	<b>(6,800.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,663.98	0.00	(1,663.98)	(1,663.98)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,663.98</b>	<b>0.00</b>	<b>(1,663.98)</b>	<b>(1,663.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,663.98</b>	<b>0.00</b>	<b>(1,663.98)</b>	<b>(1,663.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,463.98</b>	<b>0.00</b>	<b>(8,463.98)</b>	<b>(8,463.98)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,463.98	0.00	(8,463.98)	(8,463.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,463.98</b>	<b>0.00</b>	<b>(8,463.98)</b>	<b>(8,463.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,463.98</b>	<b>0.00</b>	<b>(8,463.98)</b>	<b>(8,463.98)</b>



Grant: 517016 - OSHA 21d FY23  
 Fund: 55C156 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name:	Keene, Brady M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOL, Department of Labor	Effective Date:	08/21/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CS39041CS3	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KPAADM	Rev Account:		Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/22 - 9/30/23			P1		

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	24,946.94	24,946.94	0.00	(24,946.94)	(24,946.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>24,946.94</b>	<b>24,946.94</b>	<b>0.00</b>	<b>(24,946.94)</b>	<b>(24,946.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,282.35	8,282.35	0.00	(8,282.35)	(8,282.35)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>8,282.35</b>	<b>8,282.35</b>	<b>0.00</b>	<b>(8,282.35)</b>	<b>(8,282.35)</b>
710 Travel	0.00	22,558.00	0.00	0.00	0.00	0.00	22,558.00
710D00 Domestic Travel NH	0.00	0.00	0.01	3,542.80	0.00	(3,542.80)	(3,542.80)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,667.66	0.00	(1,667.66)	(1,667.66)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,630.23	0.00	(1,630.23)	(1,630.23)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	457.98	0.00	(457.98)	(457.98)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	814.38	0.00	(814.38)	(814.38)
<b>*Total: Travel</b>	<b>0.00</b>	<b>22,558.00</b>	<b>0.01</b>	<b>13,853.21</b>	<b>0.00</b>	<b>(13,853.21)</b>	<b>8,704.79</b>
711100 Supplies-General	0.00	0.00	0.00	2,980.32	0.00	(2,980.32)	(2,980.32)
7112 Research Supplies	0.00	30,442.00	0.00	0.00	0.00	0.00	30,442.00
714000 Postage-General	0.00	0.00	47.30	47.30	0.00	(47.30)	(47.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	159.96	11,187.79	0.00	(11,187.79)	(11,187.79)
718006 Telecom-Cellular Phones	0.00	0.00	196.88	2,561.09	0.00	(2,561.09)	(2,561.09)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.15	165.90	0.00	(165.90)	(165.90)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	8.47	88.72	0.00	(88.72)	(88.72)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>30,442.00</b>	<b>412.76</b>	<b>17,906.12</b>	<b>0.00</b>	<b>(17,906.12)</b>	<b>12,535.88</b>
721100 Assistantships	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>65,000.00</b>	<b>33,642.06</b>	<b>64,988.62</b>	<b>0.00</b>	<b>(64,988.62)</b>	<b>11.38</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>65,000.00</b>	<b>33,642.06</b>	<b>64,988.62</b>	<b>0.00</b>	<b>(64,988.62)</b>	<b>11.38</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517016 - OSHA 21d FY23  
 Fund: 55C156 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name:	Keene, Brady M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOL, Department of Labor	Effective Date:	08/21/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CS39041CS3	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	KPAADM	CFDA #:	17.504	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	22,558.00	0.00	0.00	0.00	0.00	22,558.00	0.00
<b>*Total: Travel</b>	<b>22,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,558.00</b>	<b>0.00</b>
7112 Research Supplies	30,442.00	0.00	0.00	0.00	0.00	30,442.00	0.00
<b>*Total: Supplies</b>	<b>30,442.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,442.00</b>	<b>0.00</b>
721100 Assistantships	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>(65,000.00)</b>	<b>(65,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>(65,000.00)</b>	<b>(65,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517016 - OSHA 21d FY23  
 Fund: 55C156 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name:	Keene, Brady M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOL, Department of Labor	Effective Date:	08/21/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CS39041CS3	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:		Fund Type Level 2	Sefa Classification	OTHER
				P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>

Grant: 517017 - NH OSHA On-Site Consultation FY24  
 Fund: 517017 - NH OSHA On-Site Consultation FY24

Status: Active  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name:	Keene, Brady M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2023	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	517017	Term Date:		IDC Rate Code:	SW2500	Billing Type	MANUAL
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110
Resp Org:	KPDSAF	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 11/30/23					Sefa Classification	OTHER

Org: KPDSAF - Safety / SOHAS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,415.40	1,415.40	22,646.40	(24,061.80)	(24,061.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,806.00	40,806.00	0.00	0.00	0.00	40,806.00	40,806.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	9,411.34	9,411.34	174,109.79	(183,521.13)	(183,521.13)
615NZ0 PAT Unallocated Budget (Bud Only)	298,386.00	298,386.00	0.00	0.00	0.00	298,386.00	298,386.00
61CPHX Part Time Hourly	0.00	0.00	1,127.05	1,127.05	0.00	(1,127.05)	(1,127.05)
61SNZ0 Student Labor Unallocated(Bud Only)	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
<b>*Total: Personnel</b>	<b>354,492.00</b>	<b>354,492.00</b>	<b>11,953.79</b>	<b>11,953.79</b>	<b>196,756.19</b>	<b>145,782.02</b>	<b>145,782.02</b>
65YF10 Full Fringe Benefit Distr Expe	109,073.00	109,073.00	3,594.47	3,594.47	65,323.05	40,155.48	40,155.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	86.78	86.78	0.00	(86.78)	(86.78)
<b>*Total: Fringe Benefits</b>	<b>109,073.00</b>	<b>109,073.00</b>	<b>3,681.25</b>	<b>3,681.25</b>	<b>65,323.05</b>	<b>40,068.70</b>	<b>40,068.70</b>
710 Travel	14,805.00	14,805.00	0.00	0.00	0.00	14,805.00	14,805.00
<b>*Total: Travel</b>	<b>14,805.00</b>	<b>14,805.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,805.00</b>	<b>14,805.00</b>
7112 Research Supplies	21,072.00	21,072.00	0.00	0.00	0.00	21,072.00	21,072.00
<b>*Total: Supplies</b>	<b>21,072.00</b>	<b>21,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,072.00</b>	<b>21,072.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>499,442.00</b>	<b>499,442.00</b>	<b>15,635.04</b>	<b>15,635.04</b>	<b>262,079.24</b>	<b>221,727.72</b>	<b>221,727.72</b>
760300 F&A Expenditures	100,558.00	100,558.00	2,988.45	2,988.45	0.00	97,569.55	97,569.55
<b>*Total: Indirect Costs</b>	<b>100,558.00</b>	<b>100,558.00</b>	<b>2,988.45</b>	<b>2,988.45</b>	<b>0.00</b>	<b>97,569.55</b>	<b>97,569.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,558.00</b>	<b>100,558.00</b>	<b>2,988.45</b>	<b>2,988.45</b>	<b>0.00</b>	<b>97,569.55</b>	<b>97,569.55</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>18,623.49</b>	<b>18,623.49</b>	<b>262,079.24</b>	<b>319,297.27</b>	<b>319,297.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,623.49	18,623.49	0.00	(18,623.49)	(18,623.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,623.49</b>	<b>18,623.49</b>	<b>0.00</b>	<b>(18,623.49)</b>	<b>(18,623.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,623.49</b>	<b>18,623.49</b>	<b>0.00</b>	<b>(18,623.49)</b>	<b>(18,623.49)</b>



Grant: 517017 - NH OSHA On-Site Consultation FY24  
 Fund: 55C157 - Cost Share

Status: Active  
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name: Keene, Brady M  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: 517017 CFDA #: 17.504  
 Resp Org: KPDSAF  
 FRAGRNT Start/End Date: 10/1/23 - 11/30/23

**Fund Information**  
 Effective Date: 10/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Billing Type MANUAL  
 Budget Controls A110  
 Equipment Vesting USNH  
 Sefa Classification OTHER

Org: KPDSAF - Safety / SOHAS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,340.00	3,340.00	0.00	0.00	0.00	3,340.00	3,340.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,340.00</b>	<b>3,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,340.00</b>	<b>3,340.00</b>
7112 Research Supplies	12,240.00	12,240.00	0.00	0.00	0.00	12,240.00	12,240.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	49,442.00	49,442.00	0.00	0.00	0.00	49,442.00	49,442.00
<b>*Total: Supplies</b>	<b>61,682.00</b>	<b>61,682.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,682.00</b>	<b>61,682.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,022.00</b>	<b>65,022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,022.00</b>	<b>65,022.00</b>
<b>***Total Expenditures</b>	<b>65,022.00</b>	<b>65,022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,022.00</b>	<b>65,022.00</b>

Grant: 53D037 - Governor's Success FY19  
 Fund: 53D037 - Governor's Success FY19

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	CFDA #: NONE		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2		P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
<b>*Total: Tuition</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
<b>*Total: Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>

Grant: 53D047 - Governor's Success '20  
 Fund: 53D047 - Governor's Success FY20

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	CFDA #: NONE		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2		P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
<b>*Total: Tuition</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>
<b>***Total Expenditures</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>
<b>Revenue</b>							
530100 NH State Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
<b>*Total: Sponsored Programs</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>
<b>***Total Revenue</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>

Grant: 53DB00 - iSocial Eval 7/20 - 6/21  
 Fund: 53DB00 - iSocial Eval 7-1-20 to 6-30-21

Status: Closing - BSC/Dept Review  
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	H323A170029	CFDA #:	84.323	Term Date:		IDC Rate Code:	SW2500	25.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES		
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F PAT-Full Benefits	36,370.00	36,370.00	0.00	0.00	0.00	36,370.00	36,370.00
615F10 PAT	0.00	0.00	0.00	57,903.86	0.00	(57,903.86)	(57,903.86)
61CPHX Part Time Hourly	25,405.00	25,405.00	0.00	669.07	0.00	24,735.93	24,735.93
<b>*Total: Personnel</b>	<b>61,775.00</b>	<b>61,775.00</b>	<b>0.00</b>	<b>58,572.93</b>	<b>0.00</b>	<b>3,202.07</b>	<b>3,202.07</b>
65YB Fringe Recovery Base	2,058.00	2,058.00	0.00	0.00	0.00	2,058.00	2,058.00
65YF Fringe Recovery Full	15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,357.78	0.00	(25,357.78)	(25,357.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
<b>*Total: Fringe Benefits</b>	<b>17,988.00</b>	<b>17,988.00</b>	<b>0.00</b>	<b>25,411.98</b>	<b>0.00</b>	<b>(7,423.98)</b>	<b>(7,423.98)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	959.65	0.00	(959.65)	(959.65)
7112 Research Supplies	2,391.00	2,391.00	0.00	0.00	0.00	2,391.00	2,391.00
<b>*Total: Supplies</b>	<b>2,391.00</b>	<b>2,391.00</b>	<b>0.00</b>	<b>959.65</b>	<b>0.00</b>	<b>1,431.35</b>	<b>1,431.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,154.00</b>	<b>84,154.00</b>	<b>0.00</b>	<b>84,944.56</b>	<b>0.00</b>	<b>(790.56)</b>	<b>(790.56)</b>
760300 F&A Expenditures	15,443.00	15,443.00	0.00	14,643.20	0.00	799.80	799.80
<b>*Total: Indirect Costs</b>	<b>15,443.00</b>	<b>15,443.00</b>	<b>0.00</b>	<b>14,643.20</b>	<b>0.00</b>	<b>799.80</b>	<b>799.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,443.00</b>	<b>15,443.00</b>	<b>0.00</b>	<b>14,643.20</b>	<b>0.00</b>	<b>799.80</b>	<b>799.80</b>
<b>***Total Expenditures</b>	<b>99,597.00</b>	<b>99,597.00</b>	<b>0.00</b>	<b>99,587.76</b>	<b>0.00</b>	<b>9.24</b>	<b>9.24</b>
<b>Revenue</b>							
530100 NH State Programs	99,597.00	99,597.00	0.00	99,587.76	0.00	9.24	9.24
<b>*Total: Sponsored Programs</b>	<b>99,597.00</b>	<b>99,597.00</b>	<b>0.00</b>	<b>99,587.76</b>	<b>0.00</b>	<b>9.24</b>	<b>9.24</b>
<b>***Total Revenue</b>	<b>99,597.00</b>	<b>99,597.00</b>	<b>0.00</b>	<b>99,587.76</b>	<b>0.00</b>	<b>9.24</b>	<b>9.24</b>

Grant: 53DB00 - iSocial Eval 7/20 - 6/21  
 Fund: 53DB11 - iSocial Eval 07-01-21 to 06-30-22

Status: Closing - BSC/Dept Review  
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	03/11/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	H323A170029	CFDA #:	84.323	Term Date:		IDC Rate Code:	SW2500	25.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES		
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	58,477.16	0.00	(58,477.16)	(58,477.16)
615NZ0 PAT Unallocated Budget (Bud Only)	58,792.74	58,792.74	0.00	0.00	0.00	58,792.74	58,792.74
61CPHX Part Time Hourly	0.00	0.00	0.00	170.22	0.00	(170.22)	(170.22)
<b>*Total: Personnel</b>	<b>58,792.74</b>	<b>58,792.74</b>	<b>0.00</b>	<b>58,647.38</b>	<b>0.00</b>	<b>145.36</b>	<b>145.36</b>
65YF10 Full Fringe Benefit Distr Expe	22,106.07	22,106.07	0.00	21,915.83	0.00	190.24	190.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
<b>*Total: Fringe Benefits</b>	<b>22,106.07</b>	<b>22,106.07</b>	<b>0.00</b>	<b>21,929.28</b>	<b>0.00</b>	<b>176.79</b>	<b>176.79</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,049.58	0.00	(1,049.58)	(1,049.58)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,049.58</b>	<b>0.00</b>	<b>950.42</b>	<b>950.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,898.81</b>	<b>84,898.81</b>	<b>0.00</b>	<b>81,626.24</b>	<b>0.00</b>	<b>3,272.57</b>	<b>3,272.57</b>
760300 F&A Expenditures	14,698.19	14,698.19	0.00	14,661.85	0.00	36.34	36.34
<b>*Total: Indirect Costs</b>	<b>14,698.19</b>	<b>14,698.19</b>	<b>0.00</b>	<b>14,661.85</b>	<b>0.00</b>	<b>36.34</b>	<b>36.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,698.19</b>	<b>14,698.19</b>	<b>0.00</b>	<b>14,661.85</b>	<b>0.00</b>	<b>36.34</b>	<b>36.34</b>
<b>***Total Expenditures</b>	<b>99,597.00</b>	<b>99,597.00</b>	<b>0.00</b>	<b>96,288.09</b>	<b>0.00</b>	<b>3,308.91</b>	<b>3,308.91</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	96,288.09	0.00	(96,288.09)	(96,288.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,288.09</b>	<b>0.00</b>	<b>(96,288.09)</b>	<b>(96,288.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,288.09</b>	<b>0.00</b>	<b>(96,288.09)</b>	<b>(96,288.09)</b>

Grant: 53DB00 - iSocial Eval 7/20 - 6/21  
 Fund: 53DB12 - iSocial Eval 07-01-22 to 09-30-23

Status: Closing - BSC/Dept Review  
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	H323A170029	CFDA #:	84.323	Term Date:		IDC Rate Code:	SW2500	25.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES		
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,584.41	15,038.41	0.00	0.00	0.00	18,584.41	15,038.41
615F10 PAT	0.00	0.00	0.00	21,003.72	0.00	(21,003.72)	(21,003.72)
615NZ0 PAT Unallocated Budget (Bud Only)	8,917.59	7,671.59	0.00	0.00	0.00	8,917.59	7,671.59
<b>*Total: Personnel</b>	<b>27,502.00</b>	<b>22,710.00</b>	<b>0.00</b>	<b>21,003.72</b>	<b>0.00</b>	<b>6,498.28</b>	<b>1,706.28</b>
65YF10 Full Fringe Benefit Distr Expe	9,997.00	8,287.00	0.00	7,484.70	0.00	2,512.30	802.30
<b>*Total: Fringe Benefits</b>	<b>9,997.00</b>	<b>8,287.00</b>	<b>0.00</b>	<b>7,484.70</b>	<b>0.00</b>	<b>2,512.30</b>	<b>802.30</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>14.38</b>	<b>0.00</b>	<b>485.62</b>	<b>485.62</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	303.62	0.00	(303.62)	(303.62)
7112 Research Supplies	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>303.62</b>	<b>0.00</b>	<b>(303.62)</b>	<b>(603.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,999.00</b>	<b>31,197.00</b>	<b>0.00</b>	<b>28,806.42</b>	<b>0.00</b>	<b>9,192.58</b>	<b>2,390.58</b>
760300 F&A Expenditures	7,001.00	5,803.00	0.00	5,250.92	0.00	1,750.08	552.08
<b>*Total: Indirect Costs</b>	<b>7,001.00</b>	<b>5,803.00</b>	<b>0.00</b>	<b>5,250.92</b>	<b>0.00</b>	<b>1,750.08</b>	<b>552.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,001.00</b>	<b>5,803.00</b>	<b>0.00</b>	<b>5,250.92</b>	<b>0.00</b>	<b>1,750.08</b>	<b>552.08</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>34,057.34</b>	<b>0.00</b>	<b>10,942.66</b>	<b>2,942.66</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	34,057.34	0.00	(34,057.34)	(34,057.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,057.34</b>	<b>0.00</b>	<b>(34,057.34)</b>	<b>(34,057.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,057.34</b>	<b>0.00</b>	<b>(34,057.34)</b>	<b>(34,057.34)</b>

Grant: 53DB00 - iSocial Eval 7/20 - 6/21  
 Fund: 53DB21 - iSocial Eval 7-1-23 - 9-30-23

Status: Closing - BSC/Dept Review  
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	07/01/2020	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	H323A170029	CFDA #:	84.323	Term Date:		IDC Rate Code:	SW2500	25.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES		
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,546.00	0.00	0.00	0.00	0.00	3,546.00
615F10 PAT	0.00	0.00	1,637.69	4,400.31	0.00	(4,400.31)	(4,400.31)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,246.00	0.00	0.00	0.00	0.00	1,246.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,792.00</b>	<b>1,637.69</b>	<b>4,400.31</b>	<b>0.00</b>	<b>(4,400.31)</b>	<b>391.69</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,710.00	543.70	1,460.87	0.00	(1,460.87)	249.13
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,710.00</b>	<b>543.70</b>	<b>1,460.87</b>	<b>0.00</b>	<b>(1,460.87)</b>	<b>249.13</b>
7112 Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,802.00</b>	<b>2,181.39</b>	<b>5,861.18</b>	<b>0.00</b>	<b>(5,861.18)</b>	<b>940.82</b>
760300 F&A Expenditures	0.00	1,198.00	409.42	1,100.08	0.00	(1,100.08)	97.92
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,198.00</b>	<b>409.42</b>	<b>1,100.08</b>	<b>0.00</b>	<b>(1,100.08)</b>	<b>97.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,198.00</b>	<b>409.42</b>	<b>1,100.08</b>	<b>0.00</b>	<b>(1,100.08)</b>	<b>97.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,000.00</b>	<b>2,590.81</b>	<b>6,961.26</b>	<b>0.00</b>	<b>(6,961.26)</b>	<b>1,038.74</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	2,590.81	6,961.26	0.00	(6,961.26)	(6,961.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,590.81</b>	<b>6,961.26</b>	<b>0.00</b>	<b>(6,961.26)</b>	<b>(6,961.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,590.81</b>	<b>6,961.26</b>	<b>0.00</b>	<b>(6,961.26)</b>	<b>(6,961.26)</b>

Grant: 53DB01 - AWARE 2.0 FY21-FY25  
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F PAT-Full Benefits	61,922.00	61,922.00	0.00	0.00	0.00	61,922.00	61,922.00
615F10 PAT	0.00	0.00	0.00	120,609.47	0.00	(120,609.47)	(120,609.47)
61CPHX Part Time Hourly	76,402.00	76,402.00	0.00	5,852.89	0.00	70,549.11	70,549.11
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,131.92	0.00	(1,131.92)	(1,131.92)
<b>*Total: Personnel</b>	<b>138,324.00</b>	<b>138,324.00</b>	<b>0.00</b>	<b>127,594.28</b>	<b>0.00</b>	<b>10,729.72</b>	<b>10,729.72</b>
65YB Fringe Recovery Base	6,189.00	6,189.00	0.00	0.00	0.00	6,189.00	6,189.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	91.68	0.00	(91.68)	(91.68)
65YF Fringe Recovery Full	27,122.00	27,122.00	0.00	0.00	0.00	27,122.00	27,122.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	52,826.99	0.00	(52,826.99)	(52,826.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.07	0.00	(474.07)	(474.07)
<b>*Total: Fringe Benefits</b>	<b>33,311.00</b>	<b>33,311.00</b>	<b>0.00</b>	<b>53,392.74</b>	<b>0.00</b>	<b>(20,081.74)</b>	<b>(20,081.74)</b>
710 Travel	8,021.00	8,021.00	0.00	0.00	0.00	8,021.00	8,021.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
<b>*Total: Travel</b>	<b>8,021.00</b>	<b>8,021.00</b>	<b>0.00</b>	<b>199.00</b>	<b>0.00</b>	<b>7,822.00</b>	<b>7,822.00</b>
711100 Supplies-General	0.00	0.00	0.00	243.38	0.00	(243.38)	(243.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,882.56	0.00	(6,882.56)	(6,882.56)
7112 Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
711200 Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,189.08	0.00	(1,189.08)	(1,189.08)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>7,350.00</b>	<b>7,350.00</b>	<b>0.00</b>	<b>11,465.01</b>	<b>0.00</b>	<b>(4,115.01)</b>	<b>(4,115.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>187,006.00</b>	<b>187,006.00</b>	<b>0.00</b>	<b>192,651.03</b>	<b>0.00</b>	<b>(5,645.03)</b>	<b>(5,645.03)</b>
760300 F&A Expenditures	82,994.00	82,994.00	0.00	76,556.56	0.00	6,437.44	6,437.44
<b>*Total: Indirect Costs</b>	<b>82,994.00</b>	<b>82,994.00</b>	<b>0.00</b>	<b>76,556.56</b>	<b>0.00</b>	<b>6,437.44</b>	<b>6,437.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,994.00</b>	<b>82,994.00</b>	<b>0.00</b>	<b>76,556.56</b>	<b>0.00</b>	<b>6,437.44</b>	<b>6,437.44</b>
<b>***Total Expenditures</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>269,207.59</b>	<b>0.00</b>	<b>792.41</b>	<b>792.41</b>
<b>Revenue</b>							
530100 NH State Programs	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB01 - AWARE 2.0 FY21-FY25  
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active  
 FMGR: Phillips, Megan  
 Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	IH79SM082054-01	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH	
Resp Org:	KFABHI	CFDA #:	93.243	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification		OTHER	

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>269,207.59</b>	<b>0.00</b>	<b>792.41</b>	<b>792.41</b>
<b>***Total Revenue</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>269,207.59</b>	<b>0.00</b>	<b>792.41</b>	<b>792.41</b>

Grant: 53DB01 - AWARE 2.0 FY21-FY25  
 Fund: 53DB03 - NH Project AWARE FY22

Status: Active  
 FMGR: Fauth, James M

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	148,345.75	142,225.00	0.00	119,856.65	0.00	28,489.10	22,368.35
615NZ0	PAT Unallocated Budget (Bud Only)	(22,522.00)	(22,522.00)	0.00	0.00	0.00	(22,522.00)	(22,522.00)
61CPHX	Part Time Hourly	3,560.68	1,221.00	0.00	3,828.83	0.00	(268.15)	(2,607.83)
<b>*Total: Personnel</b>		<b>129,384.43</b>	<b>120,924.00</b>	<b>0.00</b>	<b>123,685.48</b>	<b>0.00</b>	<b>5,698.95</b>	<b>(2,761.48)</b>
65YF10	Full Fringe Benefit Distr Expe	47,248.49	44,762.56	0.00	45,065.85	0.00	2,182.64	(303.29)
65YP10	Nonstatus Benefit Distr (Fica)	342.44	342.44	0.00	302.66	0.00	39.78	39.78
<b>*Total: Fringe Benefits</b>		<b>47,590.93</b>	<b>45,105.00</b>	<b>0.00</b>	<b>45,368.51</b>	<b>0.00</b>	<b>2,222.42</b>	<b>(263.51)</b>
710	Travel	8,045.00	896.00	0.00	0.00	0.00	8,045.00	896.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>8,045.00</b>	<b>896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,045.00</b>	<b>896.00</b>
711132	Suppli-Software incl Site Lic&Maint	7,350.00	7,350.00	0.00	14,330.23	0.00	(6,980.23)	(6,980.23)
7112	Research Supplies	(0.64)	23,170.00	0.00	0.00	0.00	(0.64)	23,170.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,410.44	0.00	(8,410.44)	(8,410.44)
717200	Other Professional Services-General	0.00	0.00	0.00	1,694.00	0.00	(1,694.00)	(1,694.00)
<b>*Total: Supplies</b>		<b>7,349.36</b>	<b>30,520.00</b>	<b>0.00</b>	<b>24,434.67</b>	<b>0.00</b>	<b>(17,085.31)</b>	<b>6,085.33</b>
<b>**Total Direct Cost Expenditures</b>		<b>192,369.72</b>	<b>197,445.00</b>	<b>0.00</b>	<b>193,488.66</b>	<b>0.00</b>	<b>(1,118.94)</b>	<b>3,956.34</b>
760300	F&A Expenditures	77,630.28	72,555.00	0.00	74,211.36	0.00	3,418.92	(1,656.36)
<b>*Total: Indirect Costs</b>		<b>77,630.28</b>	<b>72,555.00</b>	<b>0.00</b>	<b>74,211.36</b>	<b>0.00</b>	<b>3,418.92</b>	<b>(1,656.36)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>77,630.28</b>	<b>72,555.00</b>	<b>0.00</b>	<b>74,211.36</b>	<b>0.00</b>	<b>3,418.92</b>	<b>(1,656.36)</b>
<b>***Total Expenditures</b>		<b>270,000.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>267,700.02</b>	<b>0.00</b>	<b>2,299.98</b>	<b>2,299.98</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	267,700.02	0.00	(267,700.02)	(267,700.02)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,700.02</b>	<b>0.00</b>	<b>(267,700.02)</b>	<b>(267,700.02)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,700.02</b>	<b>0.00</b>	<b>(267,700.02)</b>	<b>(267,700.02)</b>

Grant: 53DB01 - AWARE 2.0 FY21-FY25  
 Fund: 53DB20 - NH Aware FY23

Status: Active  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	128,105.00	0.00	0.00	0.00	0.00	128,105.00	0.00
615F10 PAT	0.00	0.00	0.00	125,662.54	0.00	(125,662.54)	(125,662.54)
615NZ0 PAT Unallocated Budget (Bud Only)	126,500.00	130,099.64	0.00	0.00	0.00	126,500.00	130,099.64
61CPHX Part Time Hourly	0.00	0.00	0.00	783.11	0.00	(783.11)	(783.11)
<b>*Total: Personnel</b>	<b>254,605.00</b>	<b>130,099.64</b>	<b>0.00</b>	<b>126,445.65</b>	<b>0.00</b>	<b>128,159.35</b>	<b>3,653.99</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	46,445.57	0.00	44,335.60	0.00	(44,335.60)	2,109.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>46,445.57</b>	<b>0.00</b>	<b>44,399.01</b>	<b>0.00</b>	<b>(44,399.01)</b>	<b>2,046.56</b>
710 Travel	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	420.44	0.00	(420.44)	(420.44)
<b>*Total: Travel</b>	<b>8,045.00</b>	<b>8,045.00</b>	<b>0.00</b>	<b>420.44</b>	<b>0.00</b>	<b>7,624.56</b>	<b>7,624.56</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	26,172.36	0.00	(26,172.36)	(26,172.36)
7112 Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
<b>*Total: Supplies</b>	<b>7,350.00</b>	<b>7,350.00</b>	<b>0.00</b>	<b>26,172.36</b>	<b>0.00</b>	<b>(18,822.36)</b>	<b>(18,822.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>270,000.00</b>	<b>191,940.21</b>	<b>0.00</b>	<b>197,437.46</b>	<b>0.00</b>	<b>72,562.54</b>	<b>(5,497.25)</b>
760300 F&A Expenditures	0.00	78,059.79	0.00	75,867.39	0.00	(75,867.39)	2,192.40
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>78,059.79</b>	<b>0.00</b>	<b>75,867.39</b>	<b>0.00</b>	<b>(75,867.39)</b>	<b>2,192.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>78,059.79</b>	<b>0.00</b>	<b>75,867.39</b>	<b>0.00</b>	<b>(75,867.39)</b>	<b>2,192.40</b>
<b>***Total Expenditures</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>273,304.85</b>	<b>0.00</b>	<b>(3,304.85)</b>	<b>(3,304.85)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	273,304.85	0.00	(273,304.85)	(273,304.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,304.85</b>	<b>0.00</b>	<b>(273,304.85)</b>	<b>(273,304.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,304.85</b>	<b>0.00</b>	<b>(273,304.85)</b>	<b>(273,304.85)</b>

Grant: 53DB01 - AWARE 2.0 FY21-FY25  
 Fund: 53DB24 - NH Aware FY 24

Status: Active  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	06/30/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	120,130.72	120,130.72	0.00	0.00	0.00	120,130.72	120,130.72
615F10 PAT	0.00	0.00	20,047.24	58,829.99	0.00	(58,829.99)	(58,829.99)
<b>*Total: Personnel</b>	<b>120,130.72</b>	<b>120,130.72</b>	<b>20,047.24</b>	<b>58,829.99</b>	<b>0.00</b>	<b>61,300.73</b>	<b>61,300.73</b>
65YF10 Full Fringe Benefit Distr Expe	42,886.67	42,886.67	6,655.59	19,531.04	0.00	23,355.63	23,355.63
<b>*Total: Fringe Benefits</b>	<b>42,886.67</b>	<b>42,886.67</b>	<b>6,655.59</b>	<b>19,531.04</b>	<b>0.00</b>	<b>23,355.63</b>	<b>23,355.63</b>
710 Travel	625.00	625.00	0.00	0.00	0.00	625.00	625.00
<b>*Total: Travel</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>625.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	584.33	(584.33)	(584.33)
7112 Research Supplies	33,864.00	33,864.00	0.00	0.00	0.00	33,864.00	33,864.00
<b>*Total: Supplies</b>	<b>33,864.00</b>	<b>33,864.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584.33</b>	<b>33,279.67</b>	<b>33,279.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>197,506.39</b>	<b>197,506.39</b>	<b>26,702.83</b>	<b>78,361.03</b>	<b>584.33</b>	<b>118,561.03</b>	<b>118,561.03</b>
760300 F&A Expenditures	72,078.43	72,078.43	12,028.34	35,297.99	0.00	36,780.44	36,780.44
<b>*Total: Indirect Costs</b>	<b>72,078.43</b>	<b>72,078.43</b>	<b>12,028.34</b>	<b>35,297.99</b>	<b>0.00</b>	<b>36,780.44</b>	<b>36,780.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,078.43</b>	<b>72,078.43</b>	<b>12,028.34</b>	<b>35,297.99</b>	<b>0.00</b>	<b>36,780.44</b>	<b>36,780.44</b>
<b>***Total Expenditures</b>	<b>269,584.82</b>	<b>269,584.82</b>	<b>38,731.17</b>	<b>113,659.02</b>	<b>584.33</b>	<b>155,341.47</b>	<b>155,341.47</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	38,731.17	113,659.02	0.00	(113,659.02)	(113,659.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,731.17</b>	<b>113,659.02</b>	<b>0.00</b>	<b>(113,659.02)</b>	<b>(113,659.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,731.17</b>	<b>113,659.02</b>	<b>0.00</b>	<b>(113,659.02)</b>	<b>(113,659.02)</b>

Grant: 53DB01 - AWARE 2.0 FY21-FY25  
 Fund: 53DB30 - NH Aware FY25

Status: Active  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	06/30/2023	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	IH79SM082054-01	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH	
Resp Org:	KFABHI	CFDA #:	93.243	Expend End Date:		KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1			Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,067.06	26,067.06	0.00	0.00	0.00	26,067.06	26,067.06
<b>*Total: Personnel</b>	<b>26,067.06</b>	<b>26,067.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,067.06</b>	<b>26,067.06</b>
65YF10 Full Fringe Benefit Distr Expe	9,305.94	9,305.94	0.00	0.00	0.00	9,305.94	9,305.94
<b>*Total: Fringe Benefits</b>	<b>9,305.94</b>	<b>9,305.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,305.94</b>	<b>9,305.94</b>
710 Travel	156.25	156.25	0.00	0.00	0.00	156.25	156.25
<b>*Total: Travel</b>	<b>156.25</b>	<b>156.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.25</b>	<b>156.25</b>
7112 Research Supplies	8,466.00	8,466.00	0.00	0.00	0.00	8,466.00	8,466.00
<b>*Total: Supplies</b>	<b>8,466.00</b>	<b>8,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,466.00</b>	<b>8,466.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,995.25</b>	<b>43,995.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,995.25</b>	<b>43,995.25</b>
760300 F&A Expenditures	23,400.95	23,400.95	0.00	0.00	0.00	23,400.95	23,400.95
<b>*Total: Indirect Costs</b>	<b>23,400.95</b>	<b>23,400.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,400.95</b>	<b>23,400.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,400.95</b>	<b>23,400.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,400.95</b>	<b>23,400.95</b>
<b>***Total Expenditures</b>	<b>67,396.20</b>	<b>67,396.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,396.20</b>	<b>67,396.20</b>

Grant: 53DB02 - OSEW SCTG FY21  
 Fund: 53DB02 - OSEW SCTG 7-1-20 to 9-29-2020

Status: Closing - Manual Process  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	08/13/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	SM-16-009	CFDA #:	93.104	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/20	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F PAT-Full Benefits	22,722.00	22,722.00	0.00	0.00	0.00	22,722.00	22,722.00
615F10 PAT	0.00	0.00	0.00	24,713.80	0.00	(24,713.80)	(24,713.80)
61CPHX Part Time Hourly	7,690.00	7,690.00	0.00	300.05	0.00	7,389.95	7,389.95
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,189.99	0.00	(1,189.99)	(1,189.99)
<b>*Total: Personnel</b>	<b>30,412.00</b>	<b>30,412.00</b>	<b>0.00</b>	<b>26,203.84</b>	<b>0.00</b>	<b>4,208.16</b>	<b>4,208.16</b>
65YB Fringe Recovery Base	623.00	623.00	0.00	0.00	0.00	623.00	623.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	96.39	0.00	(96.39)	(96.39)
65YF Fringe Recovery Full	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,824.65	0.00	(10,824.65)	(10,824.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
<b>*Total: Fringe Benefits</b>	<b>10,575.00</b>	<b>10,575.00</b>	<b>0.00</b>	<b>10,945.34</b>	<b>0.00</b>	<b>(370.34)</b>	<b>(370.34)</b>
710 Travel	678.07	678.07	0.00	0.00	0.00	678.07	678.07
<b>*Total: Travel</b>	<b>678.07</b>	<b>678.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678.07</b>	<b>678.07</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,665.07</b>	<b>41,665.07</b>	<b>0.00</b>	<b>44,149.18</b>	<b>0.00</b>	<b>(2,484.11)</b>	<b>(2,484.11)</b>
760300 F&A Expenditures	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
<b>*Total: Indirect Costs</b>	<b>18,247.00</b>	<b>18,247.00</b>	<b>0.00</b>	<b>15,722.30</b>	<b>0.00</b>	<b>2,524.70</b>	<b>2,524.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,247.00</b>	<b>18,247.00</b>	<b>0.00</b>	<b>15,722.30</b>	<b>0.00</b>	<b>2,524.70</b>	<b>2,524.70</b>
<b>***Total Expenditures</b>	<b>59,912.07</b>	<b>59,912.07</b>	<b>0.00</b>	<b>59,871.48</b>	<b>0.00</b>	<b>40.59</b>	<b>40.59</b>
<b>Revenue</b>							
530100 NH State Programs	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
<b>*Total: Sponsored Programs</b>	<b>59,912.07</b>	<b>59,912.07</b>	<b>0.00</b>	<b>59,871.48</b>	<b>0.00</b>	<b>40.59</b>	<b>40.59</b>
<b>***Total Revenue</b>	<b>59,912.07</b>	<b>59,912.07</b>	<b>0.00</b>	<b>59,871.48</b>	<b>0.00</b>	<b>40.59</b>	<b>40.59</b>

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21  
 Fund: 53DB07 - DOE SOC 2.0 11-20 to 9-21

Status: Active  
 FMGR: Fauth, James M

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1H79SM082999-01	CFDA #:	93.104	Term Date:	KSC21	Equipment Vesting	USNH	
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER	

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	127,028.40	127,028.40	0.00	198,472.23	0.00	(71,443.83)	(71,443.83)
61CPHX	Part Time Hourly	88,167.18	88,167.18	0.00	9,932.94	0.00	78,234.24	78,234.24
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	984.33	0.00	(984.33)	(984.33)
<b>*Total: Personnel</b>		<b>215,195.58</b>	<b>215,195.58</b>	<b>0.00</b>	<b>209,389.50</b>	<b>0.00</b>	<b>5,806.08</b>	<b>5,806.08</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.73	0.00	(79.73)	(79.73)
65YF10	Full Fringe Benefit Distr Expe	55,638.44	55,638.44	0.00	78,570.18	0.00	(22,931.74)	(22,931.74)
65YP10	Nonstatus Benefit Distr (Fica)	7,141.54	7,141.54	0.00	797.25	0.00	6,344.29	6,344.29
<b>*Total: Fringe Benefits</b>		<b>62,779.98</b>	<b>62,779.98</b>	<b>0.00</b>	<b>79,447.16</b>	<b>0.00</b>	<b>(16,667.18)</b>	<b>(16,667.18)</b>
710	Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>*Total: Travel</b>		<b>10,225.00</b>	<b>10,225.00</b>	<b>0.00</b>	<b>330.00</b>	<b>0.00</b>	<b>9,895.00</b>	<b>9,895.00</b>
711100	Supplies-General	0.00	0.00	0.00	159.10	0.00	(159.10)	(159.10)
711132	Suppli-Software incl Site Lic&Maint	27,960.00	27,960.00	0.00	29,837.28	0.00	(1,877.28)	(1,877.28)
717200	Other Professional Services-General	84,000.00	84,000.00	0.00	85,478.00	0.00	(1,478.00)	(1,478.00)
<b>*Total: Supplies</b>		<b>111,960.00</b>	<b>111,960.00</b>	<b>0.00</b>	<b>115,474.38</b>	<b>0.00</b>	<b>(3,514.38)</b>	<b>(3,514.38)</b>
<b>**Total Direct Cost Expenditures</b>		<b>400,160.56</b>	<b>400,160.56</b>	<b>0.00</b>	<b>404,641.04</b>	<b>0.00</b>	<b>(4,480.48)</b>	<b>(4,480.48)</b>
760300	F&A Expenditures	114,914.44	114,914.44	0.00	111,814.00	0.00	3,100.44	3,100.44
<b>*Total: Indirect Costs</b>		<b>114,914.44</b>	<b>114,914.44</b>	<b>0.00</b>	<b>111,814.00</b>	<b>0.00</b>	<b>3,100.44</b>	<b>3,100.44</b>
<b>**Total Indirect Cost Expenditures</b>		<b>114,914.44</b>	<b>114,914.44</b>	<b>0.00</b>	<b>111,814.00</b>	<b>0.00</b>	<b>3,100.44</b>	<b>3,100.44</b>
<b>***Total Expenditures</b>		<b>515,075.00</b>	<b>515,075.00</b>	<b>0.00</b>	<b>516,455.04</b>	<b>0.00</b>	<b>(1,380.04)</b>	<b>(1,380.04)</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	516,455.04	0.00	(516,455.04)	(516,455.04)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516,455.04</b>	<b>0.00</b>	<b>(516,455.04)</b>	<b>(516,455.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516,455.04</b>	<b>0.00</b>	<b>(516,455.04)</b>	<b>(516,455.04)</b>

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21  
 Fund: 53DB16 - DOE SOC 2.0

Status: Active  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	02/28/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1H79SM082999-01	CFDA #:	93.104	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	600,858.00	600,858.00	0.00	0.00	0.00	600,858.00	600,858.00
615F10 PAT	0.00	0.00	18,398.79	407,381.50	0.00	(407,381.50)	(407,381.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,842.89	0.00	(4,842.89)	(4,842.89)
61SNZ0 Student Labor Unallocated(Bud Only)	18,507.00	18,507.00	0.00	0.00	0.00	18,507.00	18,507.00
<b>*Total: Personnel</b>	<b>619,365.00</b>	<b>619,365.00</b>	<b>18,398.79</b>	<b>412,224.39</b>	<b>0.00</b>	<b>207,140.61</b>	<b>207,140.61</b>
65YF10 Full Fringe Benefit Distr Expe	227,385.00	227,385.00	6,108.53	146,423.41	0.00	80,961.59	80,961.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.01	0.00	(383.01)	(383.01)
<b>*Total: Fringe Benefits</b>	<b>227,385.00</b>	<b>227,385.00</b>	<b>6,108.53</b>	<b>146,806.42</b>	<b>0.00</b>	<b>80,578.58</b>	<b>80,578.58</b>
710 Travel	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	511.44	0.00	(511.44)	(511.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,033.65	0.00	(1,033.65)	(1,033.65)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,178.11	0.00	(1,178.11)	(1,178.11)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	487.31	0.00	(487.31)	(487.31)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,212.05	0.00	(2,212.05)	(2,212.05)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
<b>*Total: Travel</b>	<b>16,740.00</b>	<b>16,740.00</b>	<b>0.00</b>	<b>6,088.56</b>	<b>0.00</b>	<b>10,651.44</b>	<b>10,651.44</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	2,566.34	50,893.21	0.00	(50,893.21)	(50,893.21)
7112 Research Supplies	13,677.00	13,677.00	0.00	0.00	0.00	13,677.00	13,677.00
711200 Research Supplies	0.00	0.00	0.00	359.68	63.39	(423.07)	(423.07)
717200 Other Professional Services-General	0.00	0.00	1,094.00	189,020.38	0.00	(189,020.38)	(189,020.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00
7900 Budgeted Addition to Reserves	85,320.00	85,320.00	0.00	0.00	0.00	85,320.00	85,320.00
<b>*Total: Supplies</b>	<b>548,997.00</b>	<b>548,997.00</b>	<b>3,660.34</b>	<b>240,273.27</b>	<b>63.39</b>	<b>308,660.34</b>	<b>308,660.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,412,487.00</b>	<b>1,412,487.00</b>	<b>28,167.66</b>	<b>805,392.64</b>	<b>63.39</b>	<b>607,030.97</b>	<b>607,030.97</b>
760300 F&A Expenditures	330,738.00	330,738.00	9,824.96	220,127.81	0.00	110,610.19	110,610.19
<b>*Total: Indirect Costs</b>	<b>330,738.00</b>	<b>330,738.00</b>	<b>9,824.96</b>	<b>220,127.81</b>	<b>0.00</b>	<b>110,610.19</b>	<b>110,610.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>330,738.00</b>	<b>330,738.00</b>	<b>9,824.96</b>	<b>220,127.81</b>	<b>0.00</b>	<b>110,610.19</b>	<b>110,610.19</b>
<b>***Total Expenditures</b>	<b>1,743,225.00</b>	<b>1,743,225.00</b>	<b>37,992.62</b>	<b>1,025,520.45</b>	<b>63.39</b>	<b>717,641.16</b>	<b>717,641.16</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21  
 Fund: 53DB16 - DOE SOC 2.0

Status: Active  
 FMGR: Phillips, Megan  
 Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	02/28/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	1H79SM082999-01	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH		
Resp Org:	KFABHI	CFDA #:	93.104	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification			OTHER	

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520100 State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530100 NH State Programs	0.00	0.00	37,992.62	1,025,520.45	0.00	(1,025,520.45)	(1,025,520.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37,992.62</b>	<b>1,025,520.45</b>	<b>0.00</b>	<b>(1,025,520.45)</b>	<b>(1,025,520.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37,992.62</b>	<b>1,025,520.45</b>	<b>0.00</b>	<b>(1,025,520.45)</b>	<b>(1,025,520.45)</b>

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21  
 Fund: 53DB08 - DOE SCTG 11-20 to 9-21

Status: Closing - OSR/Central Off Review  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	S184F180016-20	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	84.184F	CFDA #:	93.104	Expend End Date:		Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/30/23	Rev Account:	530100	IDC Dist From Code:	KSCDST	Sefa Classification	OTHER
				Fund Type Level 2	P1		

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	84,012.82	84,012.82	0.00	106,720.41	0.00	(22,707.59)	(22,707.59)
61CPHX Part Time Hourly	5,523.22	5,523.22	0.00	4,884.08	0.00	639.14	639.14
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,103.17	0.00	(1,103.17)	(1,103.17)
<b>*Total: Personnel</b>	<b>89,536.04</b>	<b>89,536.04</b>	<b>0.00</b>	<b>112,707.66</b>	<b>0.00</b>	<b>(23,171.62)</b>	<b>(23,171.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
65YF10 Full Fringe Benefit Distr Expe	36,797.60	36,797.60	0.00	44,566.90	0.00	(7,769.30)	(7,769.30)
65YP10 Nonstatus Benefit Distr (Fica)	447.38	447.38	0.00	394.14	0.00	53.24	53.24
<b>*Total: Fringe Benefits</b>	<b>37,244.98</b>	<b>37,244.98</b>	<b>0.00</b>	<b>45,050.40</b>	<b>0.00</b>	<b>(7,805.42)</b>	<b>(7,805.42)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.74	0.00	(37.74)	(37.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>144.84</b>	<b>0.00</b>	<b>855.16</b>	<b>855.16</b>
711132 Suppli-Software incl Site Lic&Maint	9,000.00	9,000.00	0.00	21,216.25	0.00	(12,216.25)	(12,216.25)
717200 Other Professional Services-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Supplies</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>21,216.25</b>	<b>0.00</b>	<b>42,783.75</b>	<b>42,783.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>191,781.02</b>	<b>191,781.02</b>	<b>0.00</b>	<b>179,119.15</b>	<b>0.00</b>	<b>12,661.87</b>	<b>12,661.87</b>
760300 F&A Expenditures	47,812.23	47,812.23	0.00	60,185.90	0.00	(12,373.67)	(12,373.67)
<b>*Total: Indirect Costs</b>	<b>47,812.23</b>	<b>47,812.23</b>	<b>0.00</b>	<b>60,185.90</b>	<b>0.00</b>	<b>(12,373.67)</b>	<b>(12,373.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,812.23</b>	<b>47,812.23</b>	<b>0.00</b>	<b>60,185.90</b>	<b>0.00</b>	<b>(12,373.67)</b>	<b>(12,373.67)</b>
<b>***Total Expenditures</b>	<b>239,593.25</b>	<b>239,593.25</b>	<b>0.00</b>	<b>239,305.05</b>	<b>0.00</b>	<b>288.20</b>	<b>288.20</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	239,305.05	0.00	(239,305.05)	(239,305.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,305.05</b>	<b>0.00</b>	<b>(239,305.05)</b>	<b>(239,305.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,305.05</b>	<b>0.00</b>	<b>(239,305.05)</b>	<b>(239,305.05)</b>

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21  
 Fund: 53DB18 - DOE SCTG YR2

Status: Closing - OSR/Central Off Review  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	11/18/2020	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	S184F180016-20 84.184F	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER
	CFDA #: 93.104			53.40%			

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	307,642.00	307,642.00	0.00	0.00	0.00	307,642.00	307,642.00
615F10 PAT	0.00	0.00	0.00	254,979.82	0.00	(254,979.82)	(254,979.82)
<b>*Total: Personnel</b>	<b>307,642.00</b>	<b>307,642.00</b>	<b>0.00</b>	<b>254,979.82</b>	<b>0.00</b>	<b>52,662.18</b>	<b>52,662.18</b>
65YF10 Full Fringe Benefit Distr Expe	115,674.00	115,674.00	0.00	92,244.77	0.00	23,429.23	23,429.23
<b>*Total: Fringe Benefits</b>	<b>115,674.00</b>	<b>115,674.00</b>	<b>0.00</b>	<b>92,244.77</b>	<b>0.00</b>	<b>23,429.23</b>	<b>23,429.23</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	999.75	0.00	(999.75)	(999.75)
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	989.35	0.00	(989.35)	(989.35)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,918.22	0.00	(1,918.22)	(1,918.22)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,003.73	0.00	(1,003.73)	(1,003.73)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	816.73	0.00	(816.73)	(816.73)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,911.95	0.00	(2,911.95)	(2,911.95)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,538.31</b>	<b>0.00</b>	<b>(9,538.31)</b>	<b>(9,538.31)</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,828.15	0.00	(6,828.15)	(6,828.15)
7112 Research Supplies	10,112.00	10,112.00	0.00	0.00	0.00	10,112.00	10,112.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,271.50	0.00	(1,271.50)	(1,271.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,936.84	0.00	(1,936.84)	(1,936.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,978.70	0.00	(1,978.70)	(1,978.70)
<b>*Total: Supplies</b>	<b>30,112.00</b>	<b>30,112.00</b>	<b>0.00</b>	<b>12,067.26</b>	<b>0.00</b>	<b>18,044.74</b>	<b>18,044.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>453,428.00</b>	<b>453,428.00</b>	<b>0.00</b>	<b>368,830.16</b>	<b>0.00</b>	<b>84,597.84</b>	<b>84,597.84</b>
760300 F&A Expenditures	164,279.00	164,279.00	0.00	136,159.23	0.00	28,119.77	28,119.77
<b>*Total: Indirect Costs</b>	<b>164,279.00</b>	<b>164,279.00</b>	<b>0.00</b>	<b>136,159.23</b>	<b>0.00</b>	<b>28,119.77</b>	<b>28,119.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>164,279.00</b>	<b>164,279.00</b>	<b>0.00</b>	<b>136,159.23</b>	<b>0.00</b>	<b>28,119.77</b>	<b>28,119.77</b>
<b>***Total Expenditures</b>	<b>617,707.00</b>	<b>617,707.00</b>	<b>0.00</b>	<b>504,989.39</b>	<b>0.00</b>	<b>112,717.61</b>	<b>112,717.61</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	504,989.39	0.00	(504,989.39)	(504,989.39)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21  
 Fund: 53DB18 - DOE SCTG YR2

Status: Closing - OSR/Central Off Review  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name: Phillips, Megan  
 Sponsor: NH Department of Education  
 S184F180016-20  
 Sponsor ID: 84.184F CFDA #: 93.104  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 11/18/20 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	11/18/2020	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC21 53.40%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Idc Waiver	NO
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504,989.39</b>	<b>0.00</b>	<b>(504,989.39)</b>	<b>(504,989.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504,989.39</b>	<b>0.00</b>	<b>(504,989.39)</b>	<b>(504,989.39)</b>

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21  
 Fund: 53DB25 - DOE SCTG FY 24

Status: Closing - OSR/Central Off Review  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name: Phillips, Megan  
 Sponsor: NH Department of Education  
 Sponsor ID: S184F180016-20  
 Resp Org: 84.184F  
 FRAGRNT Start/End Date: 11/18/20 - 9/30/23  
 CFDA #: 93.104

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	06/30/2022	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	USNH	
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	NO	
					OTHER	

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,827.00	38,827.00	0.00	0.00	0.00	38,827.00	38,827.00
615F10 PAT	0.00	0.00	6,751.72	35,431.59	0.00	(35,431.59)	(35,431.59)
<b>*Total: Personnel</b>	<b>38,827.00</b>	<b>38,827.00</b>	<b>6,751.72</b>	<b>35,431.59</b>	<b>0.00</b>	<b>3,395.41</b>	<b>3,395.41</b>
65YF10 Full Fringe Benefit Distr Expe	13,861.00	13,861.00	2,241.60	11,763.38	0.00	2,097.62	2,097.62
<b>*Total: Fringe Benefits</b>	<b>13,861.00</b>	<b>13,861.00</b>	<b>2,241.60</b>	<b>11,763.38</b>	<b>0.00</b>	<b>2,097.62</b>	<b>2,097.62</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	135.00	1,335.00	0.00	(1,335.00)	(1,335.00)
7112 Research Supplies	3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	3,792.00
<b>*Total: Supplies</b>	<b>3,792.00</b>	<b>3,792.00</b>	<b>135.00</b>	<b>1,335.00</b>	<b>0.00</b>	<b>2,457.00</b>	<b>2,457.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,480.00</b>	<b>56,480.00</b>	<b>9,128.32</b>	<b>48,529.97</b>	<b>0.00</b>	<b>7,950.03</b>	<b>7,950.03</b>
760300 F&A Expenditures	20,733.00	20,733.00	3,605.41	18,920.47	0.00	1,812.53	1,812.53
<b>*Total: Indirect Costs</b>	<b>20,733.00</b>	<b>20,733.00</b>	<b>3,605.41</b>	<b>18,920.47</b>	<b>0.00</b>	<b>1,812.53</b>	<b>1,812.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,733.00</b>	<b>20,733.00</b>	<b>3,605.41</b>	<b>18,920.47</b>	<b>0.00</b>	<b>1,812.53</b>	<b>1,812.53</b>
<b>***Total Expenditures</b>	<b>77,213.00</b>	<b>77,213.00</b>	<b>12,733.73</b>	<b>67,450.44</b>	<b>0.00</b>	<b>9,762.56</b>	<b>9,762.56</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,733.73	67,450.44	0.00	(67,450.44)	(67,450.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,733.73</b>	<b>67,450.44</b>	<b>0.00</b>	<b>(67,450.44)</b>	<b>(67,450.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,733.73</b>	<b>67,450.44</b>	<b>0.00</b>	<b>(67,450.44)</b>	<b>(67,450.44)</b>

Grant: 53DB09 - NH System of Care 7/19 to 9/20  
 Fund: 53DB09 - NHSOC 7-19 to 9-20

Status: Closing - Manual Process  
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	08/23/2022	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	SM-16-009	CFDA #:	93.104	Term Date:		IDC Rate Code:	IDC26	26.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	26	Idc Waiver	NO		
FRAGRNT Start/End Date:	7/1/19 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	25,859.47	0.00	(25,859.47)	(25,859.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,753.42	0.00	(14,753.42)	(14,753.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,342.81	0.00	(5,342.81)	(5,342.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,955.70</b>	<b>0.00</b>	<b>(45,955.70)</b>	<b>(45,955.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	432.77	0.00	(432.77)	(432.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,326.43	0.00	(11,326.43)	(11,326.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,195.04	0.00	(1,195.04)	(1,195.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,954.24</b>	<b>0.00</b>	<b>(12,954.24)</b>	<b>(12,954.24)</b>
711100 Supplies-General	0.00	0.00	0.00	68.26	0.00	(68.26)	(68.26)
714000 Postage-General	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
717200 Other Professional Services-General	0.00	0.00	0.00	21,591.13	0.00	(21,591.13)	(21,591.13)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	594.80	0.00	(594.80)	(594.80)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,272.39</b>	<b>0.00</b>	<b>(22,272.39)</b>	<b>(22,272.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,182.33</b>	<b>0.00</b>	<b>(81,182.33)</b>	<b>(81,182.33)</b>
760300 F&A Expenditures	0.00	0.00	0.00	27,887.21	0.00	(27,887.21)	(27,887.21)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,887.21</b>	<b>0.00</b>	<b>(27,887.21)</b>	<b>(27,887.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,887.21</b>	<b>0.00</b>	<b>(27,887.21)</b>	<b>(27,887.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,069.54</b>	<b>0.00</b>	<b>(109,069.54)</b>	<b>(109,069.54)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,069.54</b>	<b>0.00</b>	<b>(109,069.54)</b>	<b>(109,069.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,069.54</b>	<b>0.00</b>	<b>(109,069.54)</b>	<b>(109,069.54)</b>

Grant: 53DB14 - CBHRC  
 Fund: 53DB14 - CBHRC

Status: Active  
 FMGR: Fauth, James M

Type: Grant

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES		
Sponsor:	University of New Hampshire	Effective Date:	10/31/2022	IDC Basis Code:	SW	Sefa Classification	OTHER
Sponsor ID:	PZL0189	CFDA #:	93.958	Term Date:		IDC Rate Code:	KSCD21 53.40%
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	
FRAGRNT Start/End Date:	10/13/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	200,312.00	200,312.00	0.00	0.00	0.00	200,312.00	200,312.00
615F10 PAT	0.00	0.00	8,887.66	151,756.69	0.00	(151,756.69)	(151,756.69)
617NZ0 Op Staff Unallocated Bud(BudOnly)	76,229.00	76,229.00	0.00	0.00	0.00	76,229.00	76,229.00
61CPHX Part Time Hourly	0.00	0.00	420.14	29,909.09	0.00	(29,909.09)	(29,909.09)
<b>*Total: Personnel</b>	<b>276,541.00</b>	<b>276,541.00</b>	<b>9,307.80</b>	<b>181,665.78</b>	<b>0.00</b>	<b>94,875.22</b>	<b>94,875.22</b>
65YF10 Full Fringe Benefit Distr Expe	67,857.00	67,857.00	2,950.68	54,174.39	0.00	13,682.61	13,682.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.36	2,399.37	0.00	(2,399.37)	(2,399.37)
<b>*Total: Fringe Benefits</b>	<b>67,857.00</b>	<b>67,857.00</b>	<b>2,983.04</b>	<b>56,573.76</b>	<b>0.00</b>	<b>11,283.24</b>	<b>11,283.24</b>
710 Travel	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	2,929.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	114.94	0.00	(114.94)	(114.94)
<b>*Total: Travel</b>	<b>2,929.00</b>	<b>2,929.00</b>	<b>0.00</b>	<b>114.94</b>	<b>0.00</b>	<b>2,814.06</b>	<b>2,814.06</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	2,025.01	8,934.13	584.33	(9,518.46)	(9,518.46)
7112 Research Supplies	74,998.00	74,998.00	0.00	0.00	0.00	74,998.00	74,998.00
711200 Research Supplies	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
717200 Other Professional Services-General	0.00	0.00	14,100.00	23,475.00	0.00	(23,475.00)	(23,475.00)
<b>*Total: Supplies</b>	<b>74,998.00</b>	<b>74,998.00</b>	<b>16,125.01</b>	<b>32,455.40</b>	<b>584.33</b>	<b>41,958.27</b>	<b>41,958.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>422,325.00</b>	<b>422,325.00</b>	<b>28,415.85</b>	<b>270,809.88</b>	<b>584.33</b>	<b>150,930.79</b>	<b>150,930.79</b>
760300 F&A Expenditures	147,675.00	147,675.00	4,970.37	97,009.54	0.00	50,665.46	50,665.46
<b>*Total: Indirect Costs</b>	<b>147,675.00</b>	<b>147,675.00</b>	<b>4,970.37</b>	<b>97,009.54</b>	<b>0.00</b>	<b>50,665.46</b>	<b>50,665.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>147,675.00</b>	<b>147,675.00</b>	<b>4,970.37</b>	<b>97,009.54</b>	<b>0.00</b>	<b>50,665.46</b>	<b>50,665.46</b>
<b>***Total Expenditures</b>	<b>570,000.00</b>	<b>570,000.00</b>	<b>33,386.22</b>	<b>367,819.42</b>	<b>584.33</b>	<b>201,596.25</b>	<b>201,596.25</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	33,386.22	367,819.42	0.00	(367,819.42)	(367,819.42)
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,386.22</b>	<b>367,819.42</b>	<b>0.00</b>	<b>(367,819.42)</b>	<b>(367,819.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,386.22</b>	<b>367,819.42</b>	<b>0.00</b>	<b>(367,819.42)</b>	<b>(367,819.42)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB22 - Transition Resource Portal Support  
 Fund: 53DB22 - Transition Resource Portal Support

Status: Closing - OSR/Central Off Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: 12072272 CFDA #: 84.323  
 Resp Org: KPBESE  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/01/2023	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC30 30.00%	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	KSCDST 30	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KPBESE - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	35,947.26	0.00	(35,947.26)	(35,947.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,947.26</b>	<b>0.00</b>	<b>(35,947.26)</b>	<b>(35,947.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,947.26</b>	<b>0.00</b>	<b>(35,947.26)</b>	<b>(35,947.26)</b>

Grant: 53DB23 - Transition Resource Portal  
 Fund: 53DB23 - Transition Resource Portal

Status: Active  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Education	Effective Date:	09/01/2023	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	2712010312	CFDA #:	84.323	Term Date:		IDC Rate Code:	SW3000	30.00%	Billing Type	MANUAL
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	30	Budget Controls	DOC		
FRAGRNT Start/End Date:	6/15/23 - 9/30/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Sefa Classification	OTHER	

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,042.00	17,042.00	0.00	0.00	0.00	17,042.00	17,042.00
61CPHX Part Time Hourly	0.00	0.00	1,880.00	5,823.25	0.00	(5,823.25)	(5,823.25)
61SNZ0 Student Labor Unallocated(Bud Only)	56,947.00	56,947.00	0.00	0.00	0.00	56,947.00	56,947.00
<b>*Total: Personnel</b>	<b>73,989.00</b>	<b>73,989.00</b>	<b>1,880.00</b>	<b>5,823.25</b>	<b>0.00</b>	<b>68,165.75</b>	<b>68,165.75</b>
65YF10 Full Fringe Benefit Distr Expe	6,586.00	6,586.00	0.00	0.00	0.00	6,586.00	6,586.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	144.76	448.39	0.00	(448.39)	(448.39)
<b>*Total: Fringe Benefits</b>	<b>6,586.00</b>	<b>6,586.00</b>	<b>144.76</b>	<b>448.39</b>	<b>0.00</b>	<b>6,137.61</b>	<b>6,137.61</b>
710 Travel	975.00	975.00	0.00	0.00	0.00	975.00	975.00
<b>*Total: Travel</b>	<b>975.00</b>	<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>975.00</b>
7112 Research Supplies	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
717000 Consulting-General	15,300.00	15,300.00	0.00	850.00	2,125.00	12,325.00	12,325.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.05	18.65	0.00	(18.65)	(18.65)
<b>*Total: Supplies</b>	<b>19,380.00</b>	<b>19,380.00</b>	<b>0.05</b>	<b>868.65</b>	<b>2,125.00</b>	<b>16,386.35</b>	<b>16,386.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,930.00</b>	<b>100,930.00</b>	<b>2,024.81</b>	<b>7,140.29</b>	<b>2,125.00</b>	<b>91,664.71</b>	<b>91,664.71</b>
760300 F&A Expenditures	22,197.00	22,197.00	564.00	1,746.98	0.00	20,450.02	20,450.02
<b>*Total: Indirect Costs</b>	<b>22,197.00</b>	<b>22,197.00</b>	<b>564.00</b>	<b>1,746.98</b>	<b>0.00</b>	<b>20,450.02</b>	<b>20,450.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,197.00</b>	<b>22,197.00</b>	<b>564.00</b>	<b>1,746.98</b>	<b>0.00</b>	<b>20,450.02</b>	<b>20,450.02</b>
<b>***Total Expenditures</b>	<b>123,127.00</b>	<b>123,127.00</b>	<b>2,588.81</b>	<b>8,887.27</b>	<b>2,125.00</b>	<b>112,114.73</b>	<b>112,114.73</b>
<b>Revenue</b>							
520100 State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530100 NH State Programs	0.00	0.00	2,588.81	8,887.27	0.00	(8,887.27)	(8,887.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.81</b>	<b>8,887.27</b>	<b>0.00</b>	<b>(8,887.27)</b>	<b>(8,887.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.81</b>	<b>8,887.27</b>	<b>0.00</b>	<b>(8,887.27)</b>	<b>(8,887.27)</b>

Grant: 53DB27 - Summer Educators Institute  
 Fund: 53DB27 - 2023 Summer Educators Institute

Status: Closing - OSR/Central Off Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	09/01/2023	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	23-0923	Term Date:		IDC Rate Code:	KSC21	Billing Type	MANUAL		
Resp Org:	KPBESE	CFDA #:	84.367	Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	DOC
FRAGRNT Start/End Date:	6/28/23 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Sefa Classification	RESDEV

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	2,531.10	0.00	(2,531.10)	(2,531.10)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	229.25	0.00	(229.25)	(229.25)
717000 Consulting-General	12,000.00	12,000.00	2,800.00	12,245.00	0.00	(245.00)	(245.00)
717200 Other Professional Services-General	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	9,500.00	9,500.00	0.00	(9,500.00)	(9,500.00)
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>12,300.00</b>	<b>24,713.35</b>	<b>0.00</b>	<b>286.65</b>	<b>286.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>12,300.00</b>	<b>24,713.35</b>	<b>0.00</b>	<b>286.65</b>	<b>286.65</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>12,300.00</b>	<b>24,713.35</b>	<b>0.00</b>	<b>286.65</b>	<b>286.65</b>
<b>Revenue</b>							
520100 State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530100 NH State Programs	0.00	0.00	12,300.00	24,713.35	0.00	(24,713.35)	(24,713.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,300.00</b>	<b>24,713.35</b>	<b>0.00</b>	<b>(24,713.35)</b>	<b>(24,713.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,300.00</b>	<b>24,713.35</b>	<b>0.00</b>	<b>(24,713.35)</b>	<b>(24,713.35)</b>

Grant: 53DB28 - DHHS GSQ Capacity Evaluation  
 Fund: 53DB28 - DHHS GSQ Capacity Evaluation

Status: Active  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/01/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	53DB28	CFDA #:	93.575	Term Date:	KSC21	53.40%	Budget Controls	DOC
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/19/23 - 9/30/24	Rev Account:	530100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	511,637.00	511,637.00	0.00	0.00	0.00	511,637.00	511,637.00
615F10 PAT	0.00	0.00	(40,385.77)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	(1,230.42)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>511,637.00</b>	<b>511,637.00</b>	<b>(41,616.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>511,637.00</b>	<b>511,637.00</b>
65YF10 Full Fringe Benefit Distr Expe	182,654.00	182,654.00	(13,408.24)	0.00	0.00	182,654.00	182,654.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(94.74)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>182,654.00</b>	<b>182,654.00</b>	<b>(13,502.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>182,654.00</b>	<b>182,654.00</b>
710 Travel	625.00	625.00	0.00	0.00	0.00	625.00	625.00
<b>*Total: Travel</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>625.00</b>
7112 Research Supplies	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
717000 Consulting-General	2,950,550.00	2,950,550.00	0.00	0.00	0.00	2,950,550.00	2,950,550.00
<b>*Total: Supplies</b>	<b>2,954,870.00</b>	<b>2,954,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,954,870.00</b>	<b>2,954,870.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,649,786.00</b>	<b>3,649,786.00</b>	<b>(55,119.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,649,786.00</b>	<b>3,649,786.00</b>
760300 F&A Expenditures	273,214.00	273,214.00	(22,223.04)	0.00	0.00	273,214.00	273,214.00
<b>*Total: Indirect Costs</b>	<b>273,214.00</b>	<b>273,214.00</b>	<b>(22,223.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>273,214.00</b>	<b>273,214.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273,214.00</b>	<b>273,214.00</b>	<b>(22,223.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>273,214.00</b>	<b>273,214.00</b>
<b>***Total Expenditures</b>	<b>3,923,000.00</b>	<b>3,923,000.00</b>	<b>(77,342.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,923,000.00</b>	<b>3,923,000.00</b>
<b>Revenue</b>							
520100 State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530100 NH State Programs	0.00	0.00	(77,342.21)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(77,342.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(77,342.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 53DB29 - Upward Bound Summer 2023 Food Servi  
 Fund: 53DB29 - Upward Bound Summer FY23

Status: Closing - BSC/Dept Review  
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: NH Department of Education  
 Sponsor ID: 584218 CFDA #:  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/25/23 - 9/30/23

**Fund Information**  
 Effective Date: 10/05/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Billing Type: MANUAL  
 Budget Controls: DOC

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	10,438.71	10,438.71	0.00	10,438.71	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>10,438.71</b>	<b>10,438.71</b>	<b>0.00</b>	<b>10,438.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,438.71</b>	<b>10,438.71</b>	<b>0.00</b>	<b>10,438.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,438.71</b>	<b>10,438.71</b>	<b>0.00</b>	<b>10,438.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,438.71	0.00	(10,438.71)	(10,438.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,438.71</b>	<b>0.00</b>	<b>(10,438.71)</b>	<b>(10,438.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,438.71</b>	<b>0.00</b>	<b>(10,438.71)</b>	<b>(10,438.71)</b>

Grant: 53H001 - KSC-CDC 9-13-22  
 Fund: 53H001 - KSC-CDC 9-13-22

Status: Closing - OSR/Central Off Review  
 FMGR: McPartlin, Deirdre

Type: Grant

PI Name:	McPartlin, Deirdre	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/29/2022	IDC Basis Code:	SW
Sponsor ID:	53H001	Term Date:		IDC Rate Code:	KSC21 53.40%
CFDA #:	93.575	Expend End Date:		IDC Dist From Code:	KSCDST 53.4
Resp Org:	KPGCDC	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/30/22 - 9/29/23			Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Sefa Classification	RESDEV

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	(8.60)	5,495.00	0.00	(5,495.00)	(5,495.00)
7112 Research Supplies	4,526.25	4,526.25	0.00	0.00	0.00	4,526.25	4,526.25
717000 Consulting-General	1,508.75	1,508.75	0.00	540.00	0.00	968.75	968.75
<b>*Total: Supplies</b>	<b>6,035.00</b>	<b>6,035.00</b>	<b>(8.60)</b>	<b>6,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,035.00</b>	<b>6,035.00</b>	<b>(8.60)</b>	<b>6,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,035.00</b>	<b>6,035.00</b>	<b>(8.60)</b>	<b>6,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(8.60)	6,035.00	0.00	(6,035.00)	(6,035.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.60)</b>	<b>6,035.00</b>	<b>0.00</b>	<b>(6,035.00)</b>	<b>(6,035.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.60)</b>	<b>6,035.00</b>	<b>0.00</b>	<b>(6,035.00)</b>	<b>(6,035.00)</b>

Grant: 53H002 - DHHS GSQ Capacity Evaluation  
 Fund: 53H002 - DHHS GSQ Capacity Evaluation

Status: Active  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/19/2023	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	53H002	CFDA #:	93.575	Term Date:		IDC Rate Code:	KSC21	53.40%	Billing Type	MANUAL
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Budget Controls	DOC		
FRAGRNT Start/End Date:	7/19/23 - 9/30/24	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Sefa Classification	RESDEV			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	511,637.00	511,637.00	0.00	0.00	0.00	511,637.00	511,637.00
615F10 PAT	0.00	0.00	78,010.17	78,010.17	0.00	(78,010.17)	(78,010.17)
61CPHX Part Time Hourly	0.00	0.00	2,670.91	2,670.91	0.00	(2,670.91)	(2,670.91)
<b>*Total: Personnel</b>	<b>511,637.00</b>	<b>511,637.00</b>	<b>80,681.08</b>	<b>80,681.08</b>	<b>0.00</b>	<b>430,955.92</b>	<b>430,955.92</b>
65YF10 Full Fringe Benefit Distr Expe	182,654.00	182,654.00	25,899.83	25,899.83	0.00	156,754.17	156,754.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	205.69	205.69	0.00	(205.69)	(205.69)
<b>*Total: Fringe Benefits</b>	<b>182,654.00</b>	<b>182,654.00</b>	<b>26,105.52</b>	<b>26,105.52</b>	<b>0.00</b>	<b>156,548.48</b>	<b>156,548.48</b>
710 Travel	625.00	625.00	0.00	0.00	0.00	625.00	625.00
<b>*Total: Travel</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>625.00</b>
7112 Research Supplies	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
717000 Consulting-General	3,450,550.00	3,450,550.00	0.00	0.00	2,155,560.00	1,294,990.00	1,294,990.00
<b>*Total: Supplies</b>	<b>3,454,870.00</b>	<b>3,454,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155,560.00</b>	<b>1,299,310.00</b>	<b>1,299,310.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,149,786.00</b>	<b>4,149,786.00</b>	<b>106,786.60</b>	<b>106,786.60</b>	<b>2,155,560.00</b>	<b>1,887,439.40</b>	<b>1,887,439.40</b>
760300 F&A Expenditures	273,214.00	273,214.00	43,083.70	43,083.70	0.00	230,130.30	230,130.30
<b>*Total: Indirect Costs</b>	<b>273,214.00</b>	<b>273,214.00</b>	<b>43,083.70</b>	<b>43,083.70</b>	<b>0.00</b>	<b>230,130.30</b>	<b>230,130.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273,214.00</b>	<b>273,214.00</b>	<b>43,083.70</b>	<b>43,083.70</b>	<b>0.00</b>	<b>230,130.30</b>	<b>230,130.30</b>
<b>***Total Expenditures</b>	<b>4,423,000.00</b>	<b>4,423,000.00</b>	<b>149,870.30</b>	<b>149,870.30</b>	<b>2,155,560.00</b>	<b>2,117,569.70</b>	<b>2,117,569.70</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	149,870.30	149,870.30	0.00	(149,870.30)	(149,870.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>149,870.30</b>	<b>149,870.30</b>	<b>0.00</b>	<b>(149,870.30)</b>	<b>(149,870.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>149,870.30</b>	<b>149,870.30</b>	<b>0.00</b>	<b>(149,870.30)</b>	<b>(149,870.30)</b>

Grant: 53H003 - KSC Child Development Center Qualit  
 Fund: 53H003 - KSC Child Development Center Qualit

Status: Active Type: Grant  
 FMGR: McPartlin, Deirdre

PI Name:	McPartlin, Deirdre	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/2023	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	53H003	Term Date:		IDC Rate Code:	KSC21	53.40%	Billing Type	NOBILL	
Resp Org:	KPGCDC	CFDA #:	93.575	Expend End Date:	IDC Dist From Code:	KSCDST	53.4	Budget Controls	A110
FRAGRNT Start/End Date:	9/18/23 - 9/17/24	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Sefa Classification	RESDEV

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	14,450.00	14,450.00	0.00	0.00	0.00	14,450.00	14,450.00
717000 Consulting-General	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
<b>*Total: Supplies</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
<b>***Total Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>



Grant: 53ZG21 - Governors Schlsip FY21  
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY21 AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Tuition</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG21 - Governors Schlsip FY21  
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY21 AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,500.00</b>	<b>0.00</b>	<b>(164,500.00)</b>	<b>(164,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,500.00</b>	<b>0.00</b>	<b>(164,500.00)</b>	<b>(164,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,500.00</b>	<b>0.00</b>	<b>(164,500.00)</b>	<b>(164,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,500.00</b>	<b>0.00</b>	<b>(164,500.00)</b>	<b>(164,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,500.00</b>	<b>0.00</b>	<b>(164,500.00)</b>	<b>(164,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG22 - Governor's Scholarship FY22

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 53ZG22 - Governor's Scholarship FY22

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann  
 Sponsor: NH Office of Strategic Initiatives  
 Sponsor ID: FY22 AWARD CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,500.00</b>	<b>0.00</b>	<b>(231,500.00)</b>	<b>(231,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,500.00</b>	<b>0.00</b>	<b>(231,500.00)</b>	<b>(231,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG22 - Governor's Scholarship FY22  
 Fund: 53ZG22 - Governor's Scholarship FY22

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	FY22 AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1		

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,500.00</b>	<b>0.00</b>	<b>(231,500.00)</b>	<b>(231,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,500.00</b>	<b>0.00</b>	<b>(231,500.00)</b>	<b>(231,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,500.00</b>	<b>0.00</b>	<b>(231,500.00)</b>	<b>(231,500.00)</b>

Grant: 53ZG23 - Governor's Scholarships FY23  
 Fund: 53ZG23 - Governor's Scholarships FY23

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH Office of Strategic Initiatives  
 Sponsor ID: FY23 AWARD CFDA #: NONE  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	264,250.00	0.00	(264,250.00)	(264,250.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,250.00</b>	<b>0.00</b>	<b>(264,250.00)</b>	<b>(264,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,250.00</b>	<b>0.00</b>	<b>(264,250.00)</b>	<b>(264,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,250.00</b>	<b>0.00</b>	<b>(264,250.00)</b>	<b>(264,250.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	264,250.00	0.00	(264,250.00)	(264,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,250.00</b>	<b>0.00</b>	<b>(264,250.00)</b>	<b>(264,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,250.00</b>	<b>0.00</b>	<b>(264,250.00)</b>	<b>(264,250.00)</b>

Grant: 53ZG24 - Governor's Scholarship FY24  
 Fund: 53ZG24 - Governor's Scholarships FY24

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH Office of Strategic Initiatives  
 Sponsor ID: FY24 AWARD CFDA #: NONE  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	13,500.00	144,500.00	0.00	(144,500.00)	(144,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>144,500.00</b>	<b>0.00</b>	<b>(144,500.00)</b>	<b>(144,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>144,500.00</b>	<b>0.00</b>	<b>(144,500.00)</b>	<b>(144,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>144,500.00</b>	<b>0.00</b>	<b>(144,500.00)</b>	<b>(144,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	13,500.00	144,500.00	0.00	(144,500.00)	(144,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>144,500.00</b>	<b>0.00</b>	<b>(144,500.00)</b>	<b>(144,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>144,500.00</b>	<b>0.00</b>	<b>(144,500.00)</b>	<b>(144,500.00)</b>

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14  
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/26/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
<b>*Total: Tuition</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active

Type: Financial Aid Grant

Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	04/04/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
<b>*Total: Tuition</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>***Total Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>Revenue</b>							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
<b>*Total: Sponsored Programs</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>***Total Revenue</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>



Grant: 53ZU16 - UNIQUE Annual Allocation - FY16  
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	04/04/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>

Grant: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active

Type: Financial Aid Grant

Fund: 53ZU19 - UNIQUE Annual Allocation FY19

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY19 ALLOCATION CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>

Grant: 53ZU20 - UNIQUE Annual Allocation FY20

Status: Active

Type: Financial Aid Grant

Fund: 53ZU20 - UNIQUE Annual Allocation FY20

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY20 ALLOCATION CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>

Grant: 53ZU21 - UNIQUE Annual Allocation FY21  
 Fund: 53ZU21 - UNIQUE Annual Allocation FY21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY21 AWARD CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 02/19/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,127.00</b>	<b>0.00</b>	<b>(203,127.00)</b>	<b>(203,127.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,127.00</b>	<b>0.00</b>	<b>(203,127.00)</b>	<b>(203,127.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,127.00</b>	<b>0.00</b>	<b>(203,127.00)</b>	<b>(203,127.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,127.00</b>	<b>0.00</b>	<b>(203,127.00)</b>	<b>(203,127.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,127.00</b>	<b>0.00</b>	<b>(203,127.00)</b>	<b>(203,127.00)</b>

Grant: 53ZU22 - Unique Allocation FY22  
 Fund: 53ZU22 - Unique Annual Allocation FY22

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY22 AWARD CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

**Fund Information**  
 Effective Date: 04/21/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,700.00</b>	<b>0.00</b>	<b>(179,700.00)</b>	<b>(179,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,700.00</b>	<b>0.00</b>	<b>(179,700.00)</b>	<b>(179,700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,700.00</b>	<b>0.00</b>	<b>(179,700.00)</b>	<b>(179,700.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,700.00</b>	<b>0.00</b>	<b>(179,700.00)</b>	<b>(179,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,700.00</b>	<b>0.00</b>	<b>(179,700.00)</b>	<b>(179,700.00)</b>

Grant: 53ZU23 - Unique Annual Allocations FY23  
 Fund: 53ZU23 - Unique Annual Allocations FY23

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY23 AWARD CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 11/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	194,675.00	0.00	(194,675.00)	(194,675.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,675.00</b>	<b>0.00</b>	<b>(194,675.00)</b>	<b>(194,675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,675.00</b>	<b>0.00</b>	<b>(194,675.00)</b>	<b>(194,675.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,675.00</b>	<b>0.00</b>	<b>(194,675.00)</b>	<b>(194,675.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	194,675.00	0.00	(194,675.00)	(194,675.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,675.00</b>	<b>0.00</b>	<b>(194,675.00)</b>	<b>(194,675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,675.00</b>	<b>0.00</b>	<b>(194,675.00)</b>	<b>(194,675.00)</b>

Grant: 53ZU24 - UNIQUE Annual Allocations FY24  
 Fund: 53ZU24 - UNIQUE Annual Allocations FY24

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY24 AWARD CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	8,075.00	210,375.00	0.00	(210,375.00)	(210,375.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>8,075.00</b>	<b>210,375.00</b>	<b>0.00</b>	<b>(210,375.00)</b>	<b>(210,375.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,075.00</b>	<b>210,375.00</b>	<b>0.00</b>	<b>(210,375.00)</b>	<b>(210,375.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,075.00</b>	<b>210,375.00</b>	<b>0.00</b>	<b>(210,375.00)</b>	<b>(210,375.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,075.00	210,375.00	0.00	(210,375.00)	(210,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,075.00</b>	<b>210,375.00</b>	<b>0.00</b>	<b>(210,375.00)</b>	<b>(210,375.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,075.00</b>	<b>210,375.00</b>	<b>0.00</b>	<b>(210,375.00)</b>	<b>(210,375.00)</b>

Grant: 540100 - Bus & Eco 12-20-11-23  
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active Type: Grant  
 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University Of Connecticut	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	12/23/20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH		
Resp Org:	KSJTSC	CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/24	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	7,957.92	0.00	(7,957.92)	(7,957.92)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,957.92</b>	<b>0.00</b>	<b>(7,957.92)</b>	<b>(7,957.92)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	644.60	0.00	(644.60)	(644.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644.60</b>	<b>0.00</b>	<b>(644.60)</b>	<b>(644.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,602.52</b>	<b>0.00</b>	<b>(8,602.52)</b>	<b>(8,602.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	4,249.53	0.00	(4,249.53)	(4,249.53)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,249.53</b>	<b>0.00</b>	<b>(4,249.53)</b>	<b>(4,249.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,249.53</b>	<b>0.00</b>	<b>(4,249.53)</b>	<b>(4,249.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,852.05</b>	<b>0.00</b>	<b>(12,852.05)</b>	<b>(12,852.05)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,852.05	0.00	(12,852.05)	(12,852.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,852.05</b>	<b>0.00</b>	<b>(12,852.05)</b>	<b>(12,852.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,852.05</b>	<b>0.00</b>	<b>(12,852.05)</b>	<b>(12,852.05)</b>



Grant: 540100 - Bus & Eco 12-20-11-23  
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active  
 Type: Grant  
 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University Of Connecticut	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12/23/20	CFDA #:	11.417	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSJTSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/24	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KSJTSC - Management**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,134.04	0.00	(30,134.04)	(30,134.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,134.00	30,134.00	0.00	0.00	0.00	30,134.00	30,134.00
61CPEX Part Time Salary	20,591.00	20,591.00	0.00	11,936.88	0.00	8,654.12	8,654.12
<b>*Total: Personnel</b>	<b>50,725.00</b>	<b>50,725.00</b>	<b>0.00</b>	<b>42,070.92</b>	<b>0.00</b>	<b>8,654.08</b>	<b>8,654.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,422.42	0.00	(2,422.42)	(2,422.42)
65YF10 Full Fringe Benefit Distr Expe	2,441.00	2,441.00	0.00	0.00	0.00	2,441.00	2,441.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	943.02	0.00	(943.02)	(943.02)
65YT10 FT Temp Benefit Distr	1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	1,668.00
<b>*Total: Fringe Benefits</b>	<b>4,109.00</b>	<b>4,109.00</b>	<b>0.00</b>	<b>3,365.44</b>	<b>0.00</b>	<b>743.56</b>	<b>743.56</b>
710 Travel	14,192.00	14,192.00	0.00	0.00	0.00	14,192.00	14,192.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	214.84	0.00	(214.84)	(214.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,020.85	0.00	(2,020.85)	(2,020.85)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,200.36	0.00	(1,200.36)	(1,200.36)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	666.15	1,512.56	0.00	(1,512.56)	(1,512.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	136.11	3,369.75	0.00	(3,369.75)	(3,369.75)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	160.00	1,243.50	0.00	(1,243.50)	(1,243.50)
<b>*Total: Travel</b>	<b>14,192.00</b>	<b>14,192.00</b>	<b>962.26</b>	<b>9,561.86</b>	<b>0.00</b>	<b>4,630.14</b>	<b>4,630.14</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>(65.00)</b>	<b>(65.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,026.00</b>	<b>69,026.00</b>	<b>962.26</b>	<b>55,063.22</b>	<b>0.00</b>	<b>13,962.78</b>	<b>13,962.78</b>
760300 F&A Expenditures	27,086.00	27,086.00	0.00	22,465.86	0.00	4,620.14	4,620.14
<b>*Total: Indirect Costs</b>	<b>27,086.00</b>	<b>27,086.00</b>	<b>0.00</b>	<b>22,465.86</b>	<b>0.00</b>	<b>4,620.14</b>	<b>4,620.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,086.00</b>	<b>27,086.00</b>	<b>0.00</b>	<b>22,465.86</b>	<b>0.00</b>	<b>4,620.14</b>	<b>4,620.14</b>
<b>***Total Expenditures</b>	<b>96,112.00</b>	<b>96,112.00</b>	<b>962.26</b>	<b>77,529.08</b>	<b>0.00</b>	<b>18,582.92</b>	<b>18,582.92</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	37,318.00	37,318.00	962.26	77,529.08	0.00	(40,211.08)	(40,211.08)
<b>*Total: Sponsored Programs</b>	<b>37,318.00</b>	<b>37,318.00</b>	<b>962.26</b>	<b>77,529.08</b>	<b>0.00</b>	<b>(40,211.08)</b>	<b>(40,211.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 540100 - Bus & Eco 12-20-11-23  
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active Type: Grant  
 FMGR: Warner, Tammy E

PI Name: Warner, Tammy E  
 Sponsor: University Of Connecticut  
 Sponsor ID: 12/23/20 CFDA #: 11.417  
 Resp Org: KSJTSC  
 FRAGRNT Start/End Date: 12/1/20 - 11/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC21 53.40%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KSJTSC - Management**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>37,318.00</b>	<b>37,318.00</b>	<b>962.26</b>	<b>77,529.08</b>	<b>0.00</b>	<b>(40,211.08)</b>	<b>(40,211.08)</b>

Grant: 540100 - Bus & Eco 12-20-11-23  
 Fund: 55C153 - CS Bus & Eco 12-20 - 11-23

Status: Active Type: Grant  
 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University Of Connecticut	Effective Date:	12/01/2020	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	12/23/20	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KSJTSC	CFDA #:	11.417	IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	12/1/20 - 11/30/24	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KSJTSC - Management**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	27,391.00	0.00	18,265.22	0.00	(18,265.22)	9,125.78
611NZ0 Faculty Unallocated Budget(BudOnly)	11,508.00	0.00	0.00	0.00	0.00	11,508.00	0.00
<b>*Total: Personnel</b>	<b>11,508.00</b>	<b>27,391.00</b>	<b>0.00</b>	<b>18,265.22</b>	<b>0.00</b>	<b>(6,757.22)</b>	<b>9,125.78</b>
65YF10 Full Fringe Benefit Distr Expe	5,041.00	11,998.00	0.00	6,867.73	0.00	(1,826.73)	5,130.27
<b>*Total: Fringe Benefits</b>	<b>5,041.00</b>	<b>11,998.00</b>	<b>0.00</b>	<b>6,867.73</b>	<b>0.00</b>	<b>(1,826.73)</b>	<b>5,130.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,549.00</b>	<b>39,389.00</b>	<b>0.00</b>	<b>25,132.95</b>	<b>0.00</b>	<b>(8,583.95)</b>	<b>14,256.05</b>
760300 F&A Expenditures	6,145.00	14,627.00	0.00	0.00	0.00	6,145.00	14,627.00
<b>*Total: Indirect Costs</b>	<b>6,145.00</b>	<b>14,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,145.00</b>	<b>14,627.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,145.00</b>	<b>14,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,145.00</b>	<b>14,627.00</b>
<b>***Total Expenditures</b>	<b>22,694.00</b>	<b>54,016.00</b>	<b>0.00</b>	<b>25,132.95</b>	<b>0.00</b>	<b>(2,438.95)</b>	<b>28,883.05</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	39,388.00	0.00	0.00	0.00	0.00	39,388.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,265.22	0.00	(18,265.22)	(18,265.22)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,867.73	0.00	(6,867.73)	(6,867.73)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>39,388.00</b>	<b>0.00</b>	<b>25,132.95</b>	<b>0.00</b>	<b>(25,132.95)</b>	<b>14,255.05</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,388.00</b>	<b>0.00</b>	<b>25,132.95</b>	<b>0.00</b>	<b>(25,132.95)</b>	<b>14,255.05</b>

Grant: 543002 - Snow Measurements 03  
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process  
 FMGR: Bayr, Klaus

Type: Other

PI Name:	Bayr, Klaus	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/06/2021	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC 53.20%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
<b>*Total: Personnel</b>	<b>3,900.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
<b>*Total: Fringe Benefits</b>	<b>319.00</b>	<b>303.88</b>	<b>0.00</b>	<b>303.88</b>	<b>0.00</b>	<b>15.12</b>	<b>0.00</b>
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
<b>*Total: Travel</b>	<b>112.00</b>	<b>111.96</b>	<b>0.00</b>	<b>111.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
<b>*Total: Supplies</b>	<b>15.00</b>	<b>11.97</b>	<b>0.00</b>	<b>11.97</b>	<b>0.00</b>	<b>3.03</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>(24.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,346.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>(6.15)</b>	<b>0.00</b>
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
<b>*Total: Indirect Costs</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,342.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>1.43</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19  
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant  
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	CFDA #:	47.050	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,992.82	26,256.41	0.00	(26,256.41)	(26,256.41)
61CPEX Part Time Salary	0.00	0.00	0.00	18,228.07	0.00	(18,228.07)	(18,228.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,230.00	0.00	(7,230.00)	(7,230.00)
61DTEX Full Time Temp - Exempt	27,754.00	27,754.00	0.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX Full Time Temp - Hourly	19,200.00	19,200.00	0.00	1,437.50	0.00	17,762.50	17,762.50
61S Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61SNSH Student Labor	0.00	0.00	0.00	16,476.25	0.00	(16,476.25)	(16,476.25)
61SNWS College Work Study	0.00	0.00	0.00	1,803.71	0.00	(1,803.71)	(1,803.71)
<b>*Total: Personnel</b>	<b>68,554.00</b>	<b>68,554.00</b>	<b>4,992.82</b>	<b>80,237.94</b>	<b>0.00</b>	<b>(11,683.94)</b>	<b>(11,683.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	384.45	2,096.82	0.00	(2,096.82)	(2,096.82)
65YP10 Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	2,039.90	0.00	1,904.10	1,904.10
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	854.70	0.00	(854.70)	(854.70)
<b>*Total: Fringe Benefits</b>	<b>3,944.00</b>	<b>3,944.00</b>	<b>384.45</b>	<b>4,991.42</b>	<b>0.00</b>	<b>(1,047.42)</b>	<b>(1,047.42)</b>
710 Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D00 Domestic Travel NH	0.00	0.00	390.38	712.64	0.00	(712.64)	(712.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D15 Domestic Travel NH - Oth Transp Cost	0.00	0.00	0.00	1,100.49	0.00	(1,100.49)	(1,100.49)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	374.33	0.00	(374.33)	(374.33)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	319.97	0.00	(319.97)	(319.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,648.24	0.00	(3,648.24)	(3,648.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	106.62	0.00	(106.62)	(106.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	483.48	0.00	(483.48)	(483.48)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	70.96	0.00	(70.96)	(70.96)
<b>*Total: Travel</b>	<b>14,724.00</b>	<b>14,724.00</b>	<b>390.38</b>	<b>8,135.48</b>	<b>0.00</b>	<b>6,588.52</b>	<b>6,588.52</b>
740000 Cap Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
<b>*Total: Equipment</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,435.03</b>	<b>0.00</b>	<b>3,564.97</b>	<b>3,564.97</b>

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19  
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant  
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	1851432	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KSBBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/24					Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	3,577.42	0.00	(3,577.42)	(3,577.42)
711100 Supplies-General	0.00	0.00	344.19	9,400.27	0.00	(9,400.27)	(9,400.27)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
711190 Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200 Research Supplies	0.00	0.00	99.38	30,262.19	2.02	(30,264.21)	(30,264.21)
713000 Printing & Copying-General	0.00	0.00	0.00	55.62	0.00	(55.62)	(55.62)
714 Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,142.80	0.00	(1,142.80)	(1,142.80)
717 Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	910.25	0.00	(910.25)	(910.25)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
<b>*Total: Supplies</b>	<b>67,452.00</b>	<b>67,452.00</b>	<b>443.57</b>	<b>46,112.15</b>	<b>2.02</b>	<b>21,337.83</b>	<b>21,337.83</b>
7600A0 Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
<b>*Total: Other</b>	<b>10,320.00</b>	<b>10,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,320.00</b>	<b>10,320.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,994.00</b>	<b>175,994.00</b>	<b>6,211.22</b>	<b>146,912.02</b>	<b>2.02</b>	<b>29,079.96</b>	<b>29,079.96</b>
760300 F&A Expenditures	41,132.00	41,132.00	2,995.69	48,142.76	0.00	(7,010.76)	(7,010.76)
<b>*Total: Indirect Costs</b>	<b>41,132.00</b>	<b>41,132.00</b>	<b>2,995.69</b>	<b>48,142.76</b>	<b>0.00</b>	<b>(7,010.76)</b>	<b>(7,010.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,132.00</b>	<b>41,132.00</b>	<b>2,995.69</b>	<b>48,142.76</b>	<b>0.00</b>	<b>(7,010.76)</b>	<b>(7,010.76)</b>
<b>***Total Expenditures</b>	<b>217,126.00</b>	<b>217,126.00</b>	<b>9,206.91</b>	<b>195,054.78</b>	<b>2.02</b>	<b>22,069.20</b>	<b>22,069.20</b>
<b>Revenue</b>							
530000 Federal Programs	217,126.00	217,126.00	9,206.91	195,054.78	0.00	22,071.22	22,071.22
<b>*Total: Sponsored Programs</b>	<b>217,126.00</b>	<b>217,126.00</b>	<b>9,206.91</b>	<b>195,054.78</b>	<b>0.00</b>	<b>22,071.22</b>	<b>22,071.22</b>
<b>***Total Revenue</b>	<b>217,126.00</b>	<b>217,126.00</b>	<b>9,206.91</b>	<b>195,054.78</b>	<b>0.00</b>	<b>22,071.22</b>	<b>22,071.22</b>







Grant: 547014 - Early Research 4/21-3/26  
 Fund: 547014 - Early Research 4-21 - 3-26

Status: Active  
 FMGR: Anderson, Brian J  
 Type: Grant

PI Name:	Anderson, Brian J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	2030621	CFDA #:	47.076	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/21 - 3/31/26	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,123.94	0.00	(22,123.94)	(22,123.94)
61CPEX Part Time Salary	0.00	(28,895.00)	0.00	19,756.84	0.00	(19,756.84)	(48,651.84)
61CPHX Part Time Hourly	90,718.00	90,718.00	0.00	0.00	0.00	90,718.00	90,718.00
61S Student	37,600.00	37,600.00	0.00	0.00	0.00	37,600.00	37,600.00
61SNSH Student Labor	0.00	0.00	334.00	737.50	0.00	(737.50)	(737.50)
<b>*Total: Personnel</b>	<b>128,318.00</b>	<b>99,423.00</b>	<b>334.00</b>	<b>42,618.28</b>	<b>0.00</b>	<b>85,699.72</b>	<b>56,804.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,792.03	0.00	(1,792.03)	(1,792.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,422.00)	0.00	0.00	0.00	0.00	(2,422.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,600.30	0.00	(1,600.30)	(1,600.30)
65YT10 FT Temp Benefit Distr	7,347.00	7,347.00	0.00	0.00	0.00	7,347.00	7,347.00
<b>*Total: Fringe Benefits</b>	<b>7,347.00</b>	<b>4,925.00</b>	<b>0.00</b>	<b>3,392.33</b>	<b>0.00</b>	<b>3,954.67</b>	<b>1,532.67</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
711 Supplies	2,750.00	4,637.00	0.00	0.00	0.00	2,750.00	4,637.00
711100 Supplies-General	0.00	0.00	0.00	881.85	0.00	(881.85)	(881.85)
7130 Printing and Copying	525.00	525.00	0.00	0.00	0.00	525.00	525.00
717 Professional Services	63,014.00	59,975.00	0.00	0.00	0.00	63,014.00	59,975.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,238.02	48,738.98	(59,977.00)	(59,977.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	505.83	0.00	(505.83)	(505.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	155.42	0.00	(155.42)	(155.42)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	208.32	0.00	(208.32)	(208.32)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	88.00	176.00	0.00	(176.00)	(176.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
<b>*Total: Supplies</b>	<b>66,289.00</b>	<b>65,137.00</b>	<b>88.00</b>	<b>14,105.44</b>	<b>48,738.98</b>	<b>3,444.58</b>	<b>2,292.58</b>
722305 Other Financial Aid-Scholarships	392,000.00	392,000.00	5,000.00	88,150.00	0.00	303,850.00	303,850.00
<b>*Total: Tuition</b>	<b>392,000.00</b>	<b>392,000.00</b>	<b>5,000.00</b>	<b>88,150.00</b>	<b>0.00</b>	<b>303,850.00</b>	<b>303,850.00</b>
7300 Subcontracts	0.00	47,898.00	0.00	0.00	0.00	0.00	47,898.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	8,105.73	39,792.27	(47,898.00)	(47,898.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>47,898.00</b>	<b>0.00</b>	<b>8,105.73</b>	<b>39,792.27</b>	<b>(47,898.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547014 - Early Research 4/21-3/26  
 Fund: 547014 - Early Research 4-21 - 3-26

Status: Active  
 FMGR: Anderson, Brian J  
 Type: Grant

PI Name:	Anderson, Brian J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	2030621	CFDA #:	47.076	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/21 - 3/31/26	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>599,954.00</b>	<b>615,383.00</b>	<b>5,422.00</b>	<b>156,371.78</b>	<b>88,531.25</b>	<b>355,050.97</b>	<b>370,479.97</b>
760300 F&A Expenditures	48,443.00	33,014.00	178.35	22,758.14	0.00	25,684.86	10,255.86
<b>*Total: Indirect Costs</b>	<b>48,443.00</b>	<b>33,014.00</b>	<b>178.35</b>	<b>22,758.14</b>	<b>0.00</b>	<b>25,684.86</b>	<b>10,255.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,443.00</b>	<b>33,014.00</b>	<b>178.35</b>	<b>22,758.14</b>	<b>0.00</b>	<b>25,684.86</b>	<b>10,255.86</b>
<b>***Total Expenditures</b>	<b>648,397.00</b>	<b>648,397.00</b>	<b>5,600.35</b>	<b>179,129.92</b>	<b>88,531.25</b>	<b>380,735.83</b>	<b>380,735.83</b>
<b>Revenue</b>							
530000 Federal Programs	648,397.00	648,397.00	5,600.35	179,129.92	0.00	469,267.08	469,267.08
<b>*Total: Sponsored Programs</b>	<b>648,397.00</b>	<b>648,397.00</b>	<b>5,600.35</b>	<b>179,129.92</b>	<b>0.00</b>	<b>469,267.08</b>	<b>469,267.08</b>
<b>***Total Revenue</b>	<b>648,397.00</b>	<b>648,397.00</b>	<b>5,600.35</b>	<b>179,129.92</b>	<b>0.00</b>	<b>469,267.08</b>	<b>469,267.08</b>

Grant: 547015 - Hudson River Undergraduate Mathemat  
 Fund: 547015 - Hudson River Undergraduate Math

Status: Active

Type: Grant

FMGR: Ferlini, Vincent

PI Name: Ferlini, Vincent  
 Sponsor: National Science Foundation  
 Sponsor ID: 1936048 CFDA #: 47.049  
 Resp Org: KSKMSC  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 03/11/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Sefa Classification RESDEV

**Org: KSKMSC - Mathematics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
<b>*Total: Travel</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,450.00</b>	<b>1,450.00</b>
7112 Research Supplies	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
<b>*Total: Supplies</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>1,650.00</b>
722200 Participant Support	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
<b>*Total: Participant Support</b>	<b>7,125.00</b>	<b>7,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,125.00</b>	<b>7,125.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,225.00</b>	<b>10,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,225.00</b>	<b>10,225.00</b>
<b>***Total Expenditures</b>	<b>10,225.00</b>	<b>10,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,225.00</b>	<b>10,225.00</b>

Grant: 54B004 - The Hungry Owl  
 Fund: 54B004 - The Hungry Owl

Status: Active  
 FMGR: Shields, Dena B  
 Type: Grant

PI Name: Shields, Dena B  
 Sponsor: C & S Wholesale Grocers  
 Sponsor ID: 54B004 CFDA #: NONE  
 Resp Org: KPCHSC  
 FRAGRNT Start/End Date: 1/20/22 - 1/31/25

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	317.84	0.00	(317.84)	(317.84)
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: Supplies</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>317.84</b>	<b>0.00</b>	<b>932.16</b>	<b>932.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>317.84</b>	<b>0.00</b>	<b>932.16</b>	<b>932.16</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>317.84</b>	<b>0.00</b>	<b>932.16</b>	<b>932.16</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	317.84	0.00	(317.84)	(317.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.84</b>	<b>0.00</b>	<b>(317.84)</b>	<b>(317.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.84</b>	<b>0.00</b>	<b>(317.84)</b>	<b>(317.84)</b>

Grant: 54B005 - Mayhew Program Evaluation  
 Fund: 54B005 - Mayhew Program Evaluation

Status: Active Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Pear Associates	Effective Date:	02/21/2023	IDC Basis Code:	SW
Sponsor ID:	54B0005	CFDA #: NONE	Term Date:	IDC Rate Code:	KSC21 53.40%
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST 53.4
FRAGRNT Start/End Date:	2/21/23 - 11/22/23	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,426.00	9,426.00	0.00	0.00	0.00	9,426.00	9,426.00
615F10 PAT	0.00	0.00	522.35	4,999.63	0.00	(4,999.63)	(4,999.63)
<b>*Total: Personnel</b>	<b>9,426.00</b>	<b>9,426.00</b>	<b>522.35</b>	<b>4,999.63</b>	<b>0.00</b>	<b>4,426.37</b>	<b>4,426.37</b>
65YF10 Full Fringe Benefit Distr Expe	3,365.00	3,365.00	173.40	1,722.49	0.00	1,642.51	1,642.51
<b>*Total: Fringe Benefits</b>	<b>3,365.00</b>	<b>3,365.00</b>	<b>173.40</b>	<b>1,722.49</b>	<b>0.00</b>	<b>1,642.51</b>	<b>1,642.51</b>
710 Travel	707.00	707.00	0.00	0.00	0.00	707.00	707.00
710D00 Domestic Travel NH	0.00	0.00	0.00	216.73	0.00	(216.73)	(216.73)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	191.64	0.00	(191.64)	(191.64)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	118.27	0.00	(118.27)	(118.27)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
<b>*Total: Travel</b>	<b>707.00</b>	<b>707.00</b>	<b>0.00</b>	<b>615.14</b>	<b>0.00</b>	<b>91.86</b>	<b>91.86</b>
711100 Supplies-General	0.00	0.00	0.00	219.94	0.00	(219.94)	(219.94)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.94</b>	<b>0.00</b>	<b>(219.94)</b>	<b>(219.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,498.00</b>	<b>13,498.00</b>	<b>695.75</b>	<b>7,557.20</b>	<b>0.00</b>	<b>5,940.80</b>	<b>5,940.80</b>
760300 F&A Expenditures	5,034.00	5,034.00	278.93	2,669.79	0.00	2,364.21	2,364.21
<b>*Total: Indirect Costs</b>	<b>5,034.00</b>	<b>5,034.00</b>	<b>278.93</b>	<b>2,669.79</b>	<b>0.00</b>	<b>2,364.21</b>	<b>2,364.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,034.00</b>	<b>5,034.00</b>	<b>278.93</b>	<b>2,669.79</b>	<b>0.00</b>	<b>2,364.21</b>	<b>2,364.21</b>
<b>***Total Expenditures</b>	<b>18,532.00</b>	<b>18,532.00</b>	<b>974.68</b>	<b>10,226.99</b>	<b>0.00</b>	<b>8,305.01</b>	<b>8,305.01</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	974.68	10,226.99	0.00	(10,226.99)	(10,226.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>974.68</b>	<b>10,226.99</b>	<b>0.00</b>	<b>(10,226.99)</b>	<b>(10,226.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>974.68</b>	<b>10,226.99</b>	<b>0.00</b>	<b>(10,226.99)</b>	<b>(10,226.99)</b>

Grant: 54GB00 - CFNH Expansion  
 Fund: 54GB00 - CFNH Expansion

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	H79SM0082959	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	79,434.00	79,434.00	0.00	0.00	0.00	79,434.00	79,434.00
615F10 PAT	47,475.15	47,475.15	0.00	87,830.39	0.00	(40,355.24)	(40,355.24)
61CPHX Part Time Hourly	43,528.64	43,528.64	0.00	114,627.46	0.00	(71,098.82)	(71,098.82)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	327.72	0.00	(327.72)	(327.72)
61SNZ0 Student Labor Unallocated(Bud Only)	7,564.00	7,564.00	0.00	0.00	0.00	7,564.00	7,564.00
<b>*Total: Personnel</b>	<b>178,001.79</b>	<b>178,001.79</b>	<b>0.00</b>	<b>202,785.57</b>	<b>0.00</b>	<b>(24,783.78)</b>	<b>(24,783.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.55	0.00	(26.55)	(26.55)
65YF10 Full Fringe Benefit Distr Expe	51,259.12	51,259.12	0.00	34,806.50	0.00	16,452.62	16,452.62
65YP10 Nonstatus Benefit Distr (Fica)	3,525.82	3,525.82	0.00	9,155.69	0.00	(5,629.87)	(5,629.87)
<b>*Total: Fringe Benefits</b>	<b>54,784.94</b>	<b>54,784.94</b>	<b>0.00</b>	<b>43,988.74</b>	<b>0.00</b>	<b>10,796.20</b>	<b>10,796.20</b>
710 Travel	16,133.24	16,133.24	0.00	0.00	0.00	16,133.24	16,133.24
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	639.88	0.00	(639.88)	(639.88)
<b>*Total: Travel</b>	<b>16,133.24</b>	<b>16,133.24</b>	<b>0.00</b>	<b>888.88</b>	<b>0.00</b>	<b>15,244.36</b>	<b>15,244.36</b>
711100 Supplies-General	0.00	0.00	0.00	410.23	0.00	(410.23)	(410.23)
711132 Suppli-Software incl Site Lic&Maint	18,640.00	18,640.00	0.00	22,873.00	0.00	(4,233.00)	(4,233.00)
7112 Research Supplies	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
<b>*Total: Supplies</b>	<b>37,280.00</b>	<b>37,280.00</b>	<b>0.00</b>	<b>25,233.23</b>	<b>0.00</b>	<b>12,046.77</b>	<b>12,046.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,199.97</b>	<b>286,199.97</b>	<b>0.00</b>	<b>272,896.42</b>	<b>0.00</b>	<b>13,303.55</b>	<b>13,303.55</b>
760300 F&A Expenditures	95,053.03	95,053.03	0.00	108,287.52	0.00	(13,234.49)	(13,234.49)
<b>*Total: Indirect Costs</b>	<b>95,053.03</b>	<b>95,053.03</b>	<b>0.00</b>	<b>108,287.52</b>	<b>0.00</b>	<b>(13,234.49)</b>	<b>(13,234.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,053.03</b>	<b>95,053.03</b>	<b>0.00</b>	<b>108,287.52</b>	<b>0.00</b>	<b>(13,234.49)</b>	<b>(13,234.49)</b>
<b>***Total Expenditures</b>	<b>381,253.00</b>	<b>381,253.00</b>	<b>0.00</b>	<b>381,183.94</b>	<b>0.00</b>	<b>69.06</b>	<b>69.06</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	381,183.94	0.00	(381,183.94)	(381,183.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381,183.94</b>	<b>0.00</b>	<b>(381,183.94)</b>	<b>(381,183.94)</b>

FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB00 - CFNH Expansion  
 Fund: 54GB00 - CFNH Expansion

Status: Active  
 FMGR: Fauth, James M  
 Type: Contract

PI Name: Fauth, James M  
 Sponsor: County of Cheshire  
 Sponsor ID: H79SM0082959  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 8/31/20 - 8/30/24

CFDA #: 93.104

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC21 53.40%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Equipment Vesting	USNH	
Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	381,183.94	0.00	(381,183.94)	(381,183.94)

Grant: 54GB00 - CFNH Expansion  
 Fund: 54GB09 - CFNH Expansion FY 23

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	County of Cheshire	Effective Date:	06/30/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	H79SM0082959	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH		
Resp Org:	KFABHI	CFDA #: 93.104	Expend End Date:	IDC Dist From Code:	KSCDST	53.40%	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	56,999.00	56,999.00	0.00	0.00	0.00	56,999.00	56,999.00
615F10 PAT	0.00	0.00	0.00	59,180.00	0.00	(59,180.00)	(59,180.00)
615NZ0 PAT Unallocated Budget (Bud Only)	35,478.00	35,478.00	0.00	0.00	0.00	35,478.00	35,478.00
61CPHX Part Time Hourly	0.00	0.00	0.00	35,307.16	0.00	(35,307.16)	(35,307.16)
<b>*Total: Personnel</b>	<b>92,477.00</b>	<b>92,477.00</b>	<b>0.00</b>	<b>94,487.16</b>	<b>0.00</b>	<b>(2,010.16)</b>	<b>(2,010.16)</b>
65YF10 Full Fringe Benefit Distr Expe	23,222.00	23,222.00	0.00	20,837.10	0.00	2,384.90	2,384.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,846.56	0.00	(2,846.56)	(2,846.56)
<b>*Total: Fringe Benefits</b>	<b>23,222.00</b>	<b>23,222.00</b>	<b>0.00</b>	<b>23,683.66</b>	<b>0.00</b>	<b>(461.66)</b>	<b>(461.66)</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	264.98	0.00	(264.98)	(264.98)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	241.50	0.00	(241.50)	(241.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	339.82	0.00	(339.82)	(339.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	94.46	0.00	(94.46)	(94.46)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,273.76</b>	<b>0.00</b>	<b>6,226.24</b>	<b>6,226.24</b>
7400 Capitalizable Equipment	5,579.00	5,579.00	0.00	0.00	0.00	5,579.00	5,579.00
<b>*Total: Equipment</b>	<b>5,579.00</b>	<b>5,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,579.00</b>	<b>5,579.00</b>
711100 Supplies-General	0.00	0.00	0.00	51.90	0.00	(51.90)	(51.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	405.00	14,447.89	0.00	(14,447.89)	(14,447.89)
7112 Research Supplies	12,640.00	12,640.00	0.00	0.00	0.00	12,640.00	12,640.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>17,640.00</b>	<b>17,640.00</b>	<b>405.00</b>	<b>14,499.79</b>	<b>0.00</b>	<b>3,140.21</b>	<b>3,140.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,418.00</b>	<b>146,418.00</b>	<b>405.00</b>	<b>133,944.37</b>	<b>0.00</b>	<b>12,473.63</b>	<b>12,473.63</b>
760300 F&A Expenditures	49,382.00	49,382.00	0.00	50,456.18	0.00	(1,074.18)	(1,074.18)
<b>*Total: Indirect Costs</b>	<b>49,382.00</b>	<b>49,382.00</b>	<b>0.00</b>	<b>50,456.18</b>	<b>0.00</b>	<b>(1,074.18)</b>	<b>(1,074.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,382.00</b>	<b>49,382.00</b>	<b>0.00</b>	<b>50,456.18</b>	<b>0.00</b>	<b>(1,074.18)</b>	<b>(1,074.18)</b>
<b>***Total Expenditures</b>	<b>195,800.00</b>	<b>195,800.00</b>	<b>405.00</b>	<b>184,400.55</b>	<b>0.00</b>	<b>11,399.45</b>	<b>11,399.45</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB00 - CFNH Expansion  
 Fund: 54GB09 - CFNH Expansion FY 23

Status: Active  
 FMGR: Fauth, James M  
 Type: Contract

PI Name:	Fauth, James M		<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	BOTH			
Sponsor:	County of Cheshire		Effective Date:	06/30/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200 Non-NH State and Local Government	0.00	0.00	405.00	184,400.55	0.00	(184,400.55)	(184,400.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>184,400.55</b>	<b>0.00</b>	<b>(184,400.55)</b>	<b>(184,400.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>184,400.55</b>	<b>0.00</b>	<b>(184,400.55)</b>	<b>(184,400.55)</b>

Grant: 54GB00 - CFNH Expansion  
 Fund: 54GB15 - CFNH Expansion FY 24

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	County of Cheshire		Effective Date:	06/30/2023	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24		Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	56,999.00	56,999.00	0.00	0.00	0.00	56,999.00	56,999.00
615F10 PAT	0.00	0.00	2,002.91	2,002.91	0.00	(2,002.91)	(2,002.91)
61CPHX Part Time Hourly	0.00	0.00	2,325.71	2,325.71	0.00	(2,325.71)	(2,325.71)
61SNZ0 Student Labor Unallocated(Bud Only)	35,478.00	35,478.00	0.00	0.00	0.00	35,478.00	35,478.00
<b>*Total: Personnel</b>	<b>92,477.00</b>	<b>92,477.00</b>	<b>4,328.62</b>	<b>4,328.62</b>	<b>0.00</b>	<b>88,148.38</b>	<b>88,148.38</b>
65YF10 Full Fringe Benefit Distr Expe	23,222.00	23,222.00	664.89	664.89	0.00	22,557.11	22,557.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	179.09	179.09	0.00	(179.09)	(179.09)
<b>*Total: Fringe Benefits</b>	<b>23,222.00</b>	<b>23,222.00</b>	<b>843.98</b>	<b>843.98</b>	<b>0.00</b>	<b>22,378.02</b>	<b>22,378.02</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
740000 Cap Equipment	5,579.00	5,579.00	0.00	0.00	0.00	5,579.00	5,579.00
<b>*Total: Equipment</b>	<b>5,579.00</b>	<b>5,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,579.00</b>	<b>5,579.00</b>
7112 Research Supplies	12,639.00	12,639.00	0.00	0.00	0.00	12,639.00	12,639.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>17,639.00</b>	<b>17,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,639.00</b>	<b>17,639.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,417.00</b>	<b>146,417.00</b>	<b>5,172.60</b>	<b>5,172.60</b>	<b>0.00</b>	<b>141,244.40</b>	<b>141,244.40</b>
760300 F&A Expenditures	49,383.00	49,383.00	2,311.48	2,311.48	0.00	47,071.52	47,071.52
<b>*Total: Indirect Costs</b>	<b>49,383.00</b>	<b>49,383.00</b>	<b>2,311.48</b>	<b>2,311.48</b>	<b>0.00</b>	<b>47,071.52</b>	<b>47,071.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,383.00</b>	<b>49,383.00</b>	<b>2,311.48</b>	<b>2,311.48</b>	<b>0.00</b>	<b>47,071.52</b>	<b>47,071.52</b>
<b>***Total Expenditures</b>	<b>195,800.00</b>	<b>195,800.00</b>	<b>7,484.08</b>	<b>7,484.08</b>	<b>0.00</b>	<b>188,315.92</b>	<b>188,315.92</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	7,484.08	7,484.08	0.00	(7,484.08)	(7,484.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,484.08</b>	<b>7,484.08</b>	<b>0.00</b>	<b>(7,484.08)</b>	<b>(7,484.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,484.08</b>	<b>7,484.08</b>	<b>0.00</b>	<b>(7,484.08)</b>	<b>(7,484.08)</b>

Grant: 54GB01 - Monadn. CFNH Implem 9/20-9/21  
 Fund: 54GB01 - Monandnock CFNH Implem 9-20 to 9-21

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6H79SM063408-04M0	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	03	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

CFDA #: 93.104

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	14,063.39	14,063.39	0.00	13,712.60	0.00	350.79	350.79
61CPHX Part Time Hourly	10,424.30	10,424.30	0.00	9,434.71	0.00	989.59	989.59
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	327.72	0.00	(327.72)	(327.72)
<b>*Total: Personnel</b>	<b>24,487.69</b>	<b>24,487.69</b>	<b>0.00</b>	<b>23,475.03</b>	<b>0.00</b>	<b>1,012.66</b>	<b>1,012.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.55	0.00	(26.55)	(26.55)
65YF10 Full Fringe Benefit Distr Expe	6,159.76	6,159.76	0.00	5,493.95	0.00	665.81	665.81
65YP10 Nonstatus Benefit Distr (Fica)	844.37	844.37	0.00	761.66	0.00	82.71	82.71
<b>*Total: Fringe Benefits</b>	<b>7,004.13</b>	<b>7,004.13</b>	<b>0.00</b>	<b>6,282.16</b>	<b>0.00</b>	<b>721.97</b>	<b>721.97</b>
710 Travel	771.75	771.75	0.00	0.00	0.00	771.75	771.75
<b>*Total: Travel</b>	<b>771.75</b>	<b>771.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>771.75</b>	<b>771.75</b>
711100 Supplies-General	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
711132 Suppli-Software incl Site Lic&Maint	4,660.00	4,660.00	0.00	1,663.73	0.00	2,996.27	2,996.27
714000 Postage-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
717200 Other Professional Services-General	0.00	0.00	0.00	4,218.28	0.00	(4,218.28)	(4,218.28)
<b>*Total: Supplies</b>	<b>4,660.00</b>	<b>4,660.00</b>	<b>0.00</b>	<b>5,957.71</b>	<b>0.00</b>	<b>(1,297.71)</b>	<b>(1,297.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,923.57</b>	<b>36,923.57</b>	<b>0.00</b>	<b>35,714.90</b>	<b>0.00</b>	<b>1,208.67</b>	<b>1,208.67</b>
760300 F&A Expenditures	13,076.43	13,076.43	0.00	12,535.65	0.00	540.78	540.78
<b>*Total: Indirect Costs</b>	<b>13,076.43</b>	<b>13,076.43</b>	<b>0.00</b>	<b>12,535.65</b>	<b>0.00</b>	<b>540.78</b>	<b>540.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,076.43</b>	<b>13,076.43</b>	<b>0.00</b>	<b>12,535.65</b>	<b>0.00</b>	<b>540.78</b>	<b>540.78</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>48,250.55</b>	<b>0.00</b>	<b>1,749.45</b>	<b>1,749.45</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	48,250.55	0.00	(48,250.55)	(48,250.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,250.55</b>	<b>0.00</b>	<b>(48,250.55)</b>	<b>(48,250.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,250.55</b>	<b>0.00</b>	<b>(48,250.55)</b>	<b>(48,250.55)</b>

Grant: 54GB02 - ManSOC  
 Fund: 54GB02 - ManSOC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Manchester, NH (City of)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	5H79SM082210-02	CFDA #:	93.104	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 8/31/23	Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	37,353.07	37,353.07	0.00	65,001.95	0.00	(27,648.88)	(27,648.88)
615NZ0 PAT Unallocated Budget (Bud Only)	74,834.00	74,834.00	0.00	0.00	0.00	74,834.00	74,834.00
61CPHX Part Time Hourly	34,134.52	34,134.52	0.00	42,181.71	0.00	(8,047.19)	(8,047.19)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,740.04	0.00	(3,740.04)	(3,740.04)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>146,321.59</b>	<b>146,321.59</b>	<b>0.00</b>	<b>110,923.70</b>	<b>0.00</b>	<b>35,397.89</b>	<b>35,397.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	302.95	0.00	(302.95)	(302.95)
65YF10 Full Fringe Benefit Distr Expe	39,509.64	39,509.64	0.00	25,558.26	0.00	13,951.38	13,951.38
65YP10 Nonstatus Benefit Distr (Fica)	2,764.90	2,764.90	0.00	3,383.34	0.00	(618.44)	(618.44)
<b>*Total: Fringe Benefits</b>	<b>42,274.54</b>	<b>42,274.54</b>	<b>0.00</b>	<b>29,244.55</b>	<b>0.00</b>	<b>13,029.99</b>	<b>13,029.99</b>
710 Travel	3,654.10	3,654.10	0.00	0.00	0.00	3,654.10	3,654.10
<b>*Total: Travel</b>	<b>3,654.10</b>	<b>3,654.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,654.10</b>	<b>3,654.10</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
711132 Suppli-Software incl Site Lic&Maint	13,980.00	13,980.00	0.00	25,403.82	0.00	(11,423.82)	(11,423.82)
7112 Research Supplies	6,320.00	6,320.00	0.00	0.00	0.00	6,320.00	6,320.00
711200 Research Supplies	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,797.00	0.00	(3,797.00)	(3,797.00)
<b>*Total: Supplies</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>29,320.73</b>	<b>0.00</b>	<b>(9,020.73)</b>	<b>(9,020.73)</b>
722200 Participant Support	0.00	0.00	0.00	51.90	0.00	(51.90)	(51.90)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.90</b>	<b>0.00</b>	<b>(51.90)</b>	<b>(51.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,550.23</b>	<b>212,550.23</b>	<b>0.00</b>	<b>169,540.88</b>	<b>0.00</b>	<b>43,009.35</b>	<b>43,009.35</b>
760300 F&A Expenditures	78,134.37	78,134.37	0.00	59,233.32	0.00	18,901.05	18,901.05
<b>*Total: Indirect Costs</b>	<b>78,134.37</b>	<b>78,134.37</b>	<b>0.00</b>	<b>59,233.32</b>	<b>0.00</b>	<b>18,901.05</b>	<b>18,901.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,134.37</b>	<b>78,134.37</b>	<b>0.00</b>	<b>59,233.32</b>	<b>0.00</b>	<b>18,901.05</b>	<b>18,901.05</b>
<b>***Total Expenditures</b>	<b>290,684.60</b>	<b>290,684.60</b>	<b>0.00</b>	<b>228,774.20</b>	<b>0.00</b>	<b>61,910.40</b>	<b>61,910.40</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB02 - ManSOC  
 Fund: 54GB02 - ManSOC

Status: Closing - OSR/Central Off Review      Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Manchester, NH (City of)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	5H79SM082210-02	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 8/31/23	Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	228,774.20	0.00	(228,774.20)	(228,774.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,774.20</b>	<b>0.00</b>	<b>(228,774.20)</b>	<b>(228,774.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,774.20</b>	<b>0.00</b>	<b>(228,774.20)</b>	<b>(228,774.20)</b>

Grant: 54GB02 - ManSOC

Status: Closing - OSR/Central Off Review

Type: Contract

Fund: 54GB04 - ManSoc 10-19 to 9-23

FMGR: Fauth, James M

PI Name: Fauth, James M  
 Sponsor: Manchester, NH (City of)  
 Sponsor ID: 5H79SM082210-02 CFDA #: 93.104  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,822.10	0.00	(9,822.10)	(9,822.10)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,426.88	0.00	(7,426.88)	(7,426.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,757.82	0.00	(4,757.82)	(4,757.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,006.80</b>	<b>0.00</b>	<b>(22,006.80)</b>	<b>(22,006.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	385.39	0.00	(385.39)	(385.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,302.08	0.00	(4,302.08)	(4,302.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	601.58	0.00	(601.58)	(601.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,289.05</b>	<b>0.00</b>	<b>(5,289.05)</b>	<b>(5,289.05)</b>
711100 Supplies-General	0.00	0.00	0.00	20.89	0.00	(20.89)	(20.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	637.32	0.00	(637.32)	(637.32)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.21</b>	<b>0.00</b>	<b>(658.21)</b>	<b>(658.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,954.06</b>	<b>0.00</b>	<b>(27,954.06)</b>	<b>(27,954.06)</b>
760300 F&A Expenditures	0.00	0.00	0.00	13,204.24	0.00	(13,204.24)	(13,204.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,204.24</b>	<b>0.00</b>	<b>(13,204.24)</b>	<b>(13,204.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,204.24</b>	<b>0.00</b>	<b>(13,204.24)</b>	<b>(13,204.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,158.30</b>	<b>0.00</b>	<b>(41,158.30)</b>	<b>(41,158.30)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,158.30</b>	<b>0.00</b>	<b>(41,158.30)</b>	<b>(41,158.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,158.30</b>	<b>0.00</b>	<b>(41,158.30)</b>	<b>(41,158.30)</b>

Grant: 54GB02 - ManSOC  
 Fund: 54GB11 - Manchester SOC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Manchester, NH (City of)	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	5H79SM082210-02	CFDA #:	93.104	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 8/31/23	Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,292.00	47,934.00	0.00	0.00	0.00	52,292.00	47,934.00
615F10 PAT	0.00	0.00	0.00	14,524.35	0.00	(14,524.35)	(14,524.35)
61CPHX Part Time Hourly	0.00	0.00	1,949.55	17,656.86	0.00	(17,656.86)	(17,656.86)
61SNZ0 Student Labor Unallocated(Bud Only)	24,774.00	22,710.00	0.00	0.00	0.00	24,774.00	22,710.00
<b>*Total: Personnel</b>	<b>77,066.00</b>	<b>70,644.00</b>	<b>1,949.55</b>	<b>32,181.21</b>	<b>0.00</b>	<b>44,884.79</b>	<b>38,462.79</b>
65YF10 Full Fringe Benefit Distr Expe	20,675.00	18,952.00	0.00	5,089.15	0.00	15,585.85	13,862.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	150.10	1,401.78	0.00	(1,401.78)	(1,401.78)
<b>*Total: Fringe Benefits</b>	<b>20,675.00</b>	<b>18,952.00</b>	<b>150.10</b>	<b>6,490.93</b>	<b>0.00</b>	<b>14,184.07</b>	<b>12,461.07</b>
710 Travel	125.00	0.00	0.00	0.00	0.00	125.00	0.00
<b>*Total: Travel</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	129.75	0.00	(129.75)	(129.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	1,215.01	3,185.01	0.00	(3,185.01)	(3,185.01)
7112 Research Supplies	6,320.00	5,908.00	0.00	0.00	0.00	6,320.00	5,908.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,638.00	0.00	(2,638.00)	(2,638.00)
<b>*Total: Supplies</b>	<b>6,320.00</b>	<b>5,908.00</b>	<b>1,215.01</b>	<b>5,952.76</b>	<b>0.00</b>	<b>367.24</b>	<b>(44.76)</b>
722200 Participant Support	0.00	0.00	0.00	25.95	0.00	(25.95)	(25.95)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.95</b>	<b>0.00</b>	<b>(25.95)</b>	<b>(25.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,186.00</b>	<b>95,504.00</b>	<b>3,314.66</b>	<b>44,650.85</b>	<b>0.00</b>	<b>59,535.15</b>	<b>50,853.15</b>
760300 F&A Expenditures	41,153.00	37,723.42	1,041.06	17,184.69	0.00	23,968.31	20,538.73
<b>*Total: Indirect Costs</b>	<b>41,153.00</b>	<b>37,723.42</b>	<b>1,041.06</b>	<b>17,184.69</b>	<b>0.00</b>	<b>23,968.31</b>	<b>20,538.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,153.00</b>	<b>37,723.42</b>	<b>1,041.06</b>	<b>17,184.69</b>	<b>0.00</b>	<b>23,968.31</b>	<b>20,538.73</b>
<b>***Total Expenditures</b>	<b>145,339.00</b>	<b>133,227.42</b>	<b>4,355.72</b>	<b>61,835.54</b>	<b>0.00</b>	<b>83,503.46</b>	<b>71,391.88</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	4,355.72	61,835.54	0.00	(61,835.54)	(61,835.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.72</b>	<b>61,835.54</b>	<b>0.00</b>	<b>(61,835.54)</b>	<b>(61,835.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.72</b>	<b>61,835.54</b>	<b>0.00</b>	<b>(61,835.54)</b>	<b>(61,835.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB02 - ManSOC  
 Fund: 54GB11 - Manchester SOC

Status: Closing - OSR/Central Off Review      Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	BOTH				
Sponsor:	Manchester, NH (City of)	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	5H79SM082210-02	CFDA #:	93.104	Term Date:		IDC Rate Code:	KSC21 53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/20 - 8/31/23	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: KFABHI - Behavioral Health Improvement Inst**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54GB03 - CFNH CME  
 Fund: 54GB03 - CFNH CME

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M  
 Sponsor: County of Cheshire  
 Sponsor ID: AWARD STARTED  
 10/1/2020  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/20 - 6/30/24

CFDA #:

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KFABHI - Behavioral Health Improvement Inst**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,508.00	25,508.00	0.00	0.00	0.00	25,508.00	25,508.00
615F10	PAT	23,737.58	23,737.58	0.00	37,651.67	0.00	(13,914.09)	(13,914.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,236.00	20,236.00	0.00	0.00	0.00	20,236.00	20,236.00
61CPHX	Part Time Hourly	22,519.81	22,519.81	0.00	30,631.24	0.00	(8,111.43)	(8,111.43)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	328.24	0.00	(328.24)	(328.24)
<b>*Total: Personnel</b>		<b>92,001.39</b>	<b>92,001.39</b>	<b>0.00</b>	<b>68,611.15</b>	<b>0.00</b>	<b>23,390.24</b>	<b>23,390.24</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.59	0.00	(26.59)	(26.59)
65YF10	Full Fringe Benefit Distr Expe	21,587.06	21,587.06	0.00	14,356.85	0.00	7,230.21	7,230.21
65YP10	Nonstatus Benefit Distr (Fica)	1,824.10	1,824.10	0.00	2,445.65	0.00	(621.55)	(621.55)
<b>*Total: Fringe Benefits</b>		<b>23,411.16</b>	<b>23,411.16</b>	<b>0.00</b>	<b>16,829.09</b>	<b>0.00</b>	<b>6,582.07</b>	<b>6,582.07</b>
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Travel</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
711100	Supplies-General	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
711132	Suppli-Software incl Site Lic&Maint	9,320.00	9,320.00	0.00	39,235.00	0.00	(29,915.00)	(29,915.00)
7112	Research Supplies	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
717200	Other Professional Services-General	0.00	0.00	0.00	808.75	0.00	(808.75)	(808.75)
<b>*Total: Supplies</b>		<b>27,960.00</b>	<b>27,960.00</b>	<b>0.00</b>	<b>40,225.40</b>	<b>0.00</b>	<b>(12,265.40)</b>	<b>(12,265.40)</b>
<b>**Total Direct Cost Expenditures</b>		<b>150,872.55</b>	<b>150,872.55</b>	<b>0.00</b>	<b>125,665.64</b>	<b>0.00</b>	<b>25,206.91</b>	<b>25,206.91</b>
760300	F&A Expenditures	49,127.45	49,127.45	0.00	36,638.39	0.00	12,489.06	12,489.06
<b>*Total: Indirect Costs</b>		<b>49,127.45</b>	<b>49,127.45</b>	<b>0.00</b>	<b>36,638.39</b>	<b>0.00</b>	<b>12,489.06</b>	<b>12,489.06</b>
<b>**Total Indirect Cost Expenditures</b>		<b>49,127.45</b>	<b>49,127.45</b>	<b>0.00</b>	<b>36,638.39</b>	<b>0.00</b>	<b>12,489.06</b>	<b>12,489.06</b>
<b>***Total Expenditures</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>162,304.03</b>	<b>0.00</b>	<b>37,695.97</b>	<b>37,695.97</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	0.00	162,304.03	0.00	(162,304.03)	(162,304.03)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,304.03</b>	<b>0.00</b>	<b>(162,304.03)</b>	<b>(162,304.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,304.03</b>	<b>0.00</b>	<b>(162,304.03)</b>	<b>(162,304.03)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB03 - CFNH CME  
Fund: 54GB03 - CFNH CME

Status: Active  
FMGR: Fauth, James M  
Type: Contract

PI Name: Fauth, James M  
Sponsor: County of Cheshire  
Sponsor ID: AWARD STARTED  
Resp Org: K FABHI  
FRAGRNT Start/End Date: 10/1/20 - 6/30/24

CFDA #:

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21 53.40%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 53.4	Idc Waiver	NO
Rev Account: 530200	Fund Type Level 2 P1		

**Org: KFABHI - Behavioral Health Improvement Inst**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54GB03 - CFNH CME  
 Fund: 54GB10 - CFNH CME FY23

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M  
 Sponsor: County of Cheshire  
 Sponsor ID: AWARD STARTED 10/1/2020  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/20 - 6/30/24

CFDA #:

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,409.00	21,409.00	0.00	0.00	0.00	21,409.00	21,409.00
615F10 PAT	0.00	0.00	0.00	20,404.72	0.00	(20,404.72)	(20,404.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,246.39	0.00	(2,246.39)	(2,246.39)
61SNZ0 Student Labor Unallocated(Bud Only)	50,847.00	50,847.00	0.00	0.00	0.00	50,847.00	50,847.00
<b>*Total: Personnel</b>	<b>72,256.00</b>	<b>72,256.00</b>	<b>0.00</b>	<b>22,651.11</b>	<b>0.00</b>	<b>49,604.89</b>	<b>49,604.89</b>
65YF10 Full Fringe Benefit Distr Expe	11,761.00	11,761.00	0.00	7,275.56	0.00	4,485.44	4,485.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	181.45	0.00	(181.45)	(181.45)
<b>*Total: Fringe Benefits</b>	<b>11,761.00</b>	<b>11,761.00</b>	<b>0.00</b>	<b>7,457.01</b>	<b>0.00</b>	<b>4,303.99</b>	<b>4,303.99</b>
7112 Research Supplies	47,400.00	47,400.00	0.00	0.00	0.00	47,400.00	47,400.00
717000 Consulting-General	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
717200 Other Professional Services-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
<b>*Total: Supplies</b>	<b>52,398.00</b>	<b>52,398.00</b>	<b>0.00</b>	<b>228.00</b>	<b>0.00</b>	<b>52,170.00</b>	<b>52,170.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,415.00</b>	<b>136,415.00</b>	<b>0.00</b>	<b>30,336.12</b>	<b>0.00</b>	<b>106,078.88</b>	<b>106,078.88</b>
760300 F&A Expenditures	38,585.00	38,585.00	0.00	12,095.70	0.00	26,489.30	26,489.30
<b>*Total: Indirect Costs</b>	<b>38,585.00</b>	<b>38,585.00</b>	<b>0.00</b>	<b>12,095.70</b>	<b>0.00</b>	<b>26,489.30</b>	<b>26,489.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,585.00</b>	<b>38,585.00</b>	<b>0.00</b>	<b>12,095.70</b>	<b>0.00</b>	<b>26,489.30</b>	<b>26,489.30</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>42,431.82</b>	<b>0.00</b>	<b>132,568.18</b>	<b>132,568.18</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	42,431.82	0.00	(42,431.82)	(42,431.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,431.82</b>	<b>0.00</b>	<b>(42,431.82)</b>	<b>(42,431.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,431.82</b>	<b>0.00</b>	<b>(42,431.82)</b>	<b>(42,431.82)</b>

Grant: 54GB03 - CFNH CME  
 Fund: 54GB14 - BCBH-CFNH-EBP-CPP Database

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M  
 Sponsor: County of Cheshire  
 Sponsor ID: AWARD STARTED 10/1/2020  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/20 - 6/30/24

CFDA #:

**Fund Information**  
 Effective Date: 04/14/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,710.00	27,710.00	0.00	0.00	0.00	27,710.00	27,710.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
<b>*Total: Personnel</b>	<b>35,053.00</b>	<b>35,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,053.00</b>	<b>35,053.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,487.00	10,487.00	0.00	0.00	0.00	10,487.00	10,487.00
<b>*Total: Fringe Benefits</b>	<b>10,487.00</b>	<b>10,487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,487.00</b>	<b>10,487.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,394.33	0.00	(2,394.33)	(2,394.33)
711200 Research Supplies	10,741.00	10,741.00	0.00	0.00	0.00	10,741.00	10,741.00
<b>*Total: Supplies</b>	<b>10,741.00</b>	<b>10,741.00</b>	<b>0.00</b>	<b>2,394.33</b>	<b>0.00</b>	<b>8,346.67</b>	<b>8,346.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,281.00</b>	<b>56,281.00</b>	<b>0.00</b>	<b>2,394.33</b>	<b>0.00</b>	<b>53,886.67</b>	<b>53,886.67</b>
760300 F&A Expenditures	18,719.00	18,719.00	0.00	0.00	0.00	18,719.00	18,719.00
<b>*Total: Indirect Costs</b>	<b>18,719.00</b>	<b>18,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,719.00</b>	<b>18,719.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,719.00</b>	<b>18,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,719.00</b>	<b>18,719.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>2,394.33</b>	<b>0.00</b>	<b>72,605.67</b>	<b>72,605.67</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,394.33	0.00	(2,394.33)	(2,394.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,394.33</b>	<b>0.00</b>	<b>(2,394.33)</b>	<b>(2,394.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,394.33</b>	<b>0.00</b>	<b>(2,394.33)</b>	<b>(2,394.33)</b>

Grant: 54GB05 - MRSOC 9/19 to 9/20  
 Fund: 54GB05 - MRSoC 9-19 to 9-20

Status: Closing - Manual Process  
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M  
 Sponsor: County of Cheshire  
 Sponsor ID: 5H79SM063408-04  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 9/30/19 - 9/29/20  
 CFDA #: 93.104

**Fund Information**  
 Effective Date: 07/08/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification  
 BOTH  
 A110  
 USNH  
 NO  
 OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,675.61	0.00	(18,675.61)	(18,675.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,829.81	0.00	(9,829.81)	(9,829.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,505.42</b>	<b>0.00</b>	<b>(28,505.42)</b>	<b>(28,505.42)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,179.92	0.00	(8,179.92)	(8,179.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.22	0.00	(796.22)	(796.22)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,976.14</b>	<b>0.00</b>	<b>(8,976.14)</b>	<b>(8,976.14)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
717200 Other Professional Services-General	0.00	0.00	0.00	12,651.89	0.00	(12,651.89)	(12,651.89)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,693.56</b>	<b>0.00</b>	<b>(12,693.56)</b>	<b>(12,693.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,175.12</b>	<b>0.00</b>	<b>(50,175.12)</b>	<b>(50,175.12)</b>
760300 F&A Expenditures	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,103.25</b>	<b>0.00</b>	<b>(17,103.25)</b>	<b>(17,103.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,103.25</b>	<b>0.00</b>	<b>(17,103.25)</b>	<b>(17,103.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,278.37</b>	<b>0.00</b>	<b>(67,278.37)</b>	<b>(67,278.37)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,278.37</b>	<b>0.00</b>	<b>(67,278.37)</b>	<b>(67,278.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,278.37</b>	<b>0.00</b>	<b>(67,278.37)</b>	<b>(67,278.37)</b>

Grant: 54GB06 - PDG Region 1 Regional Lead  
 Fund: 54GB06 - PDG Region 1 Regional LEAD

Status: Closing - BSC/Dept Review  
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M  
 Sponsor: Monadnock United Way  
 Sponsor ID: 54GB06  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 9/1/21 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/16/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,358.56	12,358.56	0.00	0.00	0.00	12,358.56	12,358.56
615F10 PAT	0.00	0.00	0.00	12,674.21	0.00	(12,674.21)	(12,674.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	368.00	368.00	0.00	0.00	0.00	368.00	368.00
61CPHX Part Time Hourly	0.00	0.00	0.00	488.00	0.00	(488.00)	(488.00)
<b>*Total: Personnel</b>	<b>12,726.56</b>	<b>12,726.56</b>	<b>0.00</b>	<b>13,162.21</b>	<b>0.00</b>	<b>(435.65)</b>	<b>(435.65)</b>
65YF10 Full Fringe Benefit Distr Expe	4,633.00	4,633.00	0.00	4,626.61	0.00	6.39	6.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.78	0.00	(38.78)	(38.78)
<b>*Total: Fringe Benefits</b>	<b>4,633.00</b>	<b>4,633.00</b>	<b>0.00</b>	<b>4,665.39</b>	<b>0.00</b>	<b>(32.39)</b>	<b>(32.39)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,604.44	0.00	(1,604.44)	(1,604.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
<b>*Total: Supplies</b>	<b>2,160.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>1,604.44</b>	<b>0.00</b>	<b>555.56</b>	<b>555.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,519.56</b>	<b>19,519.56</b>	<b>0.00</b>	<b>19,432.04</b>	<b>0.00</b>	<b>87.52</b>	<b>87.52</b>
760300 F&A Expenditures	6,735.00	6,735.00	0.00	7,028.64	0.00	(293.64)	(293.64)
<b>*Total: Indirect Costs</b>	<b>6,735.00</b>	<b>6,735.00</b>	<b>0.00</b>	<b>7,028.64</b>	<b>0.00</b>	<b>(293.64)</b>	<b>(293.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,735.00</b>	<b>6,735.00</b>	<b>0.00</b>	<b>7,028.64</b>	<b>0.00</b>	<b>(293.64)</b>	<b>(293.64)</b>
<b>***Total Expenditures</b>	<b>26,254.56</b>	<b>26,254.56</b>	<b>0.00</b>	<b>26,460.68</b>	<b>0.00</b>	<b>(206.12)</b>	<b>(206.12)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,460.68	0.00	(26,460.68)	(26,460.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,460.68</b>	<b>0.00</b>	<b>(26,460.68)</b>	<b>(26,460.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,460.68</b>	<b>0.00</b>	<b>(26,460.68)</b>	<b>(26,460.68)</b>

Grant: 54GB06 - PDG Region 1 Regional Lead  
 Fund: 54GB12 - FY23 PDG Region 1 Project

Status: Closing - BSC/Dept Review  
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M  
 Sponsor: Monadnock United Way  
 Sponsor ID: 54GB06  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 9/1/21 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,519.00	9,519.00	0.00	0.00	0.00	9,519.00	9,519.00
615F10 PAT	0.00	0.00	0.00	3,782.03	0.00	(3,782.03)	(3,782.03)
<b>*Total: Personnel</b>	<b>9,519.00</b>	<b>9,519.00</b>	<b>0.00</b>	<b>3,782.03</b>	<b>0.00</b>	<b>5,736.97</b>	<b>5,736.97</b>
65YF10 Full Fringe Benefit Distr Expe	3,398.00	3,398.00	0.00	1,340.61	0.00	2,057.39	2,057.39
<b>*Total: Fringe Benefits</b>	<b>3,398.00</b>	<b>3,398.00</b>	<b>0.00</b>	<b>1,340.61</b>	<b>0.00</b>	<b>2,057.39</b>	<b>2,057.39</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	684.70	0.00	(684.70)	(684.70)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>684.70</b>	<b>0.00</b>	<b>(684.70)</b>	<b>(684.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,917.00</b>	<b>12,917.00</b>	<b>0.00</b>	<b>5,807.34</b>	<b>0.00</b>	<b>7,109.66</b>	<b>7,109.66</b>
760300 F&A Expenditures	5,083.00	5,083.00	0.00	2,019.60	0.00	3,063.40	3,063.40
<b>*Total: Indirect Costs</b>	<b>5,083.00</b>	<b>5,083.00</b>	<b>0.00</b>	<b>2,019.60</b>	<b>0.00</b>	<b>3,063.40</b>	<b>3,063.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,083.00</b>	<b>5,083.00</b>	<b>0.00</b>	<b>2,019.60</b>	<b>0.00</b>	<b>3,063.40</b>	<b>3,063.40</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>7,826.94</b>	<b>0.00</b>	<b>10,173.06</b>	<b>10,173.06</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,826.94	0.00	(7,826.94)	(7,826.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,826.94</b>	<b>0.00</b>	<b>(7,826.94)</b>	<b>(7,826.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,826.94</b>	<b>0.00</b>	<b>(7,826.94)</b>	<b>(7,826.94)</b>

Grant: 54GB07 - C19 Pandemic Relief Fund  
 Fund: 54GB07 - C19 Pandemic Relief Fund PREF

Status: Active Type: Contract  
 FMGR: Houder, Nathalie B

PI Name: Houder, Nathalie B  
 Sponsor: County of Cheshire  
 Sponsor ID: 220026P0001  
 Resp Org: KFAVPF  
 FRAGRNT Start/End Date: 10/9/21 - 12/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC21	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	530110	Fund Type Level 2	P1		

**Org: KFAVPF - VP Finance & Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,471.00	10,471.00	0.00	0.00	0.00	10,471.00	10,471.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,557.76	0.00	(11,557.76)	(11,557.76)
<b>*Total: Personnel</b>	<b>10,471.00</b>	<b>10,471.00</b>	<b>0.00</b>	<b>12,399.26</b>	<b>0.00</b>	<b>(1,928.26)</b>	<b>(1,928.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	66.48	0.00	(66.48)	(66.48)
65YF10 Full Fringe Benefit Distr Expe	3,937.00	3,937.00	0.00	0.00	0.00	3,937.00	3,937.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.06	0.00	(913.06)	(913.06)
<b>*Total: Fringe Benefits</b>	<b>3,937.00</b>	<b>3,937.00</b>	<b>0.00</b>	<b>979.54</b>	<b>0.00</b>	<b>2,957.46</b>	<b>2,957.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,408.00</b>	<b>14,408.00</b>	<b>0.00</b>	<b>13,378.80</b>	<b>0.00</b>	<b>1,029.20</b>	<b>1,029.20</b>
760300 F&A Expenditures	5,592.00	5,592.00	0.00	6,621.20	0.00	(1,029.20)	(1,029.20)
<b>*Total: Indirect Costs</b>	<b>5,592.00</b>	<b>5,592.00</b>	<b>0.00</b>	<b>6,621.20</b>	<b>0.00</b>	<b>(1,029.20)</b>	<b>(1,029.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,592.00</b>	<b>5,592.00</b>	<b>0.00</b>	<b>6,621.20</b>	<b>0.00</b>	<b>(1,029.20)</b>	<b>(1,029.20)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>





Grant: 54GB08 - C19 White Cheshire County ARPA  
 Fund: 54GB08 - C19 White Cheshire County ARPA

Status: Active Type: Grant  
 FMGR: White, Thomas M

PI Name:	White, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	County of Cheshire	Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	220272P0001	Term Date:		IDC Rate Code:	KSC21 53.40%
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	KSCDST 53.4
FRAGRNT Start/End Date:	10/9/21 - 12/31/24	Rev Account:	530006	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Covid-19	YES
				Equipment Vesting	USNH

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,184.62	0.00	(3,184.62)	(3,184.62)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,248.00	7,248.00	0.00	0.00	0.00	7,248.00	7,248.00
<b>*Total: Personnel</b>	<b>7,248.00</b>	<b>7,248.00</b>	<b>0.00</b>	<b>6,184.62</b>	<b>0.00</b>	<b>1,063.38</b>	<b>1,063.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	500.95	0.00	(500.95)	(500.95)
65YF10 Full Fringe Benefit Distr Expe	1,552.00	1,552.00	0.00	0.00	0.00	1,552.00	1,552.00
<b>*Total: Fringe Benefits</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>500.95</b>	<b>0.00</b>	<b>1,051.05</b>	<b>1,051.05</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	159.38	0.00	(159.38)	(159.38)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	185.76	0.00	(185.76)	(185.76)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,850.10	0.00	(2,850.10)	(2,850.10)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,445.24</b>	<b>0.00</b>	<b>2,554.76</b>	<b>2,554.76</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	537.60	0.00	(537.60)	(537.60)
7112 Research Supplies	830.00	830.00	0.00	0.00	0.00	830.00	830.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>1,330.00</b>	<b>1,330.00</b>	<b>0.00</b>	<b>1,287.60</b>	<b>0.00</b>	<b>42.40</b>	<b>42.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,130.00</b>	<b>16,130.00</b>	<b>0.00</b>	<b>11,418.41</b>	<b>0.00</b>	<b>4,711.59</b>	<b>4,711.59</b>
760300 F&A Expenditures	3,870.00	3,870.00	0.00	3,302.59	0.00	567.41	567.41
<b>*Total: Indirect Costs</b>	<b>3,870.00</b>	<b>3,870.00</b>	<b>0.00</b>	<b>3,302.59</b>	<b>0.00</b>	<b>567.41</b>	<b>567.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,870.00</b>	<b>3,870.00</b>	<b>0.00</b>	<b>3,302.59</b>	<b>0.00</b>	<b>567.41</b>	<b>567.41</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,721.00</b>	<b>0.00</b>	<b>5,279.00</b>	<b>5,279.00</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	14,721.00	0.00	(14,721.00)	(14,721.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,721.00</b>	<b>0.00</b>	<b>(14,721.00)</b>	<b>(14,721.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,721.00</b>	<b>0.00</b>	<b>(14,721.00)</b>	<b>(14,721.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB08 - C19 White Cheshire County ARPA  
 Fund: 54GB08 - C19 White Cheshire County ARPA

Status: Active Type: Grant  
 FMGR: White, Thomas M

PI Name: White, Thomas M  
 Sponsor: County of Cheshire  
 Sponsor ID: 220272P0001  
 Resp Org: KHSCCH  
 FRAGRNT Start/End Date: 10/9/21 - 12/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC21	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	KSCDST	Covid-19	YES
Rev Account:	530006	Fund Type Level 2	P1	Equipment Vesting	USNH

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54GB13 - C19 American Rescue Plan Act-KSC  
 Fund: 54GB13 - C19 American Rescue Plan Act-KSC

Status: Active Type: Grant  
 FMGR: Oram, Leatrice

PI Name: Oram, Leatrice  
 Sponsor: County of Cheshire  
 Sponsor ID: 54GB13  
 Resp Org: KCAPRE  
 FRAGRNT Start/End Date: 3/23/23 - 12/31/26

CFDA #: 21.027

**Fund Information**  
 Effective Date: 04/26/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Sefa Classification OTHER

**Org: KCAPRE - President's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	25,961.56	32,019.25	(57,980.81)	(57,980.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,961.56</b>	<b>32,019.25</b>	<b>(57,980.81)</b>	<b>(57,980.81)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,138.42	10,630.39	(19,768.81)	(19,768.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,138.42</b>	<b>10,630.39</b>	<b>(19,768.81)</b>	<b>(19,768.81)</b>
711200 Research Supplies	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
<b>*Total: Supplies</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>35,099.98</b>	<b>42,649.64</b>	<b>172,250.38</b>	<b>172,250.38</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>35,099.98</b>	<b>42,649.64</b>	<b>172,250.38</b>	<b>172,250.38</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	35,099.98	0.00	(35,099.98)	(35,099.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,099.98</b>	<b>0.00</b>	<b>(35,099.98)</b>	<b>(35,099.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,099.98</b>	<b>0.00</b>	<b>(35,099.98)</b>	<b>(35,099.98)</b>

Grant: 54GB16 - Laconia Project AWARE  
 Fund: 54GB16 - Laconia Project AWARE

Status: Active  
 FMGR: Phillips, Megan

Type: Contract

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Laconia School District	Effective Date:	10/01/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54GB16	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 9/30/28	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	244,284.00	244,284.00	0.00	0.00	0.00	244,284.00	244,284.00
615F10 PAT	0.00	0.00	292.78	292.78	0.00	(292.78)	(292.78)
<b>*Total: Personnel</b>	<b>244,284.00</b>	<b>244,284.00</b>	<b>292.78</b>	<b>292.78</b>	<b>0.00</b>	<b>243,991.22</b>	<b>243,991.22</b>
65YF10 Full Fringe Benefit Distr Expe	87,209.00	87,209.00	97.18	97.18	0.00	87,111.82	87,111.82
<b>*Total: Fringe Benefits</b>	<b>87,209.00</b>	<b>87,209.00</b>	<b>97.18</b>	<b>97.18</b>	<b>0.00</b>	<b>87,111.82</b>	<b>87,111.82</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	79,000.06	79,000.06	0.00	0.00	0.00	79,000.06	79,000.06
<b>*Total: Supplies</b>	<b>79,000.06</b>	<b>79,000.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.06</b>	<b>79,000.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>412,993.06</b>	<b>412,993.06</b>	<b>389.96</b>	<b>389.96</b>	<b>0.00</b>	<b>412,603.10</b>	<b>412,603.10</b>
760300 F&A Expenditures	130,448.00	130,448.00	156.34	156.34	0.00	130,291.66	130,291.66
<b>*Total: Indirect Costs</b>	<b>130,448.00</b>	<b>130,448.00</b>	<b>156.34</b>	<b>156.34</b>	<b>0.00</b>	<b>130,291.66</b>	<b>130,291.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,448.00</b>	<b>130,448.00</b>	<b>156.34</b>	<b>156.34</b>	<b>0.00</b>	<b>130,291.66</b>	<b>130,291.66</b>
<b>***Total Expenditures</b>	<b>543,441.06</b>	<b>543,441.06</b>	<b>546.30</b>	<b>546.30</b>	<b>0.00</b>	<b>542,894.76</b>	<b>542,894.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	546.30	546.30	0.00	(546.30)	(546.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>546.30</b>	<b>546.30</b>	<b>0.00</b>	<b>(546.30)</b>	<b>(546.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>546.30</b>	<b>546.30</b>	<b>0.00</b>	<b>(546.30)</b>	<b>(546.30)</b>

Grant: 54N035 - Early College Awareness Program  
 Fund: 54N035 - Early College Awareness Program

Status: Closing - Manual Process  
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah  
 Sponsor: Nellie Mae Fund for Education  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KAAECP  
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

**Fund Information**  
 Effective Date: 04/20/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 STDBUD  
 USNH  
 NO

**Org: KAAECP - Early College Awareness Program**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	25,689.86	0.00	(25,689.86)	(25,689.86)
615NZ0	PAT Unallocated Budget (Bud Only)	32,032.00	25,825.36	0.00	0.00	0.00	32,032.00	25,825.36
61CPHX	Part Time Hourly	27,880.00	21,880.00	0.00	22,015.50	0.00	5,864.50	(135.50)
<b>*Total: Personnel</b>		<b>59,912.00</b>	<b>47,705.36</b>	<b>0.00</b>	<b>47,705.36</b>	<b>0.00</b>	<b>12,206.64</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	14,194.00	11,722.06	0.00	9,874.81	0.00	4,319.19	1,847.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,847.25	0.00	(1,847.25)	(1,847.25)
<b>*Total: Fringe Benefits</b>		<b>14,194.00</b>	<b>11,722.06</b>	<b>0.00</b>	<b>11,722.06</b>	<b>0.00</b>	<b>2,471.94</b>	<b>0.00</b>
710000	In-State Travel	2,900.00	2,900.00	0.00	3,891.07	0.00	(991.07)	(991.07)
710100	Out-of-State Travel	0.00	0.00	0.00	869.74	0.00	(869.74)	(869.74)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>		<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>4,910.81</b>	<b>0.00</b>	<b>(2,010.81)</b>	<b>(2,010.81)</b>
711000	Purchasing Cards	0.00	0.00	0.00	70.53	0.00	(70.53)	(70.53)
711100	Supplies-General	605.00	7,283.58	0.00	1,297.93	0.00	(692.93)	5,985.65
711102	Supplies-Central Stores	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711104	Supplies-From Bookstore	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
711124	Supplies-Instructional & Program	1,804.00	1,804.00	0.00	3,673.93	0.00	(1,869.93)	(1,869.93)
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716100	Rentals & Leases-General	6,385.00	14,385.00	0.00	13,457.05	0.00	(7,072.05)	927.95
717200	Other Professional Services-General	0.00	0.00	0.00	1,455.64	0.00	(1,455.64)	(1,455.64)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,912.99	0.00	(2,912.99)	(2,912.99)
719010	Business Meals-Campus Wide Events	2,200.00	2,200.00	0.00	251.14	0.00	1,948.86	1,948.86
71B000	Items Resale	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Supplies</b>		<b>10,994.00</b>	<b>25,672.58</b>	<b>0.00</b>	<b>23,661.77</b>	<b>0.00</b>	<b>(12,667.77)</b>	<b>2,010.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N035 - Early College Awareness Program  
 Fund: 54N035 - Early College Awareness Program

Status: Closing - Manual Process  
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah  
 Sponsor: Nellie Mae Fund for Education  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KAAECP  
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

**Fund Information**  
 Effective Date: 04/20/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KAAECP - Early College Awareness Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(88,000.00)</b>	<b>(88,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(88,000.00)</b>	<b>(88,000.00)</b>







Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M  
 Sponsor: National Institute Community Innovation  
 Sponsor ID: 500008 CFDA #:  
 Resp Org: KPHWHE  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 04/21/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPHWHE - Wheelock School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>7,000.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>(485.70)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
<b>*Total: Fringe Benefits</b>	<b>574.00</b>	<b>615.82</b>	<b>0.00</b>	<b>615.82</b>	<b>0.00</b>	<b>(41.82)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
<b>*Total: Travel</b>	<b>3,516.00</b>	<b>3,516.00</b>	<b>0.00</b>	<b>4,488.98</b>	<b>0.00</b>	<b>(972.98)</b>	<b>(972.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
<b>*Total: Supplies</b>	<b>11,910.00</b>	<b>4,152.44</b>	<b>0.00</b>	<b>3,179.46</b>	<b>0.00</b>	<b>8,730.54</b>	<b>972.98</b>
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>

**Revenue**

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M  
 Sponsor: National Institute Community Innovation  
 Sponsor ID: 500008 CFDA #:  
 Resp Org: KPHWHE  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 04/21/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPHWHE - Wheelock School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>

Grant: 54N062 - American Design/American Culture o  
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process  
 FMGR: McMullan, Paul R

Type: Grant

PI Name:	Ahern, Maureen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	04/06/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHRTHR	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Personnel</b>	<b>420.00</b>	<b>438.52</b>	<b>0.00</b>	<b>438.52</b>	<b>0.00</b>	<b>(18.52)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
<b>*Total: Fringe Benefits</b>	<b>35.00</b>	<b>31.79</b>	<b>0.00</b>	<b>31.79</b>	<b>0.00</b>	<b>3.21</b>	<b>0.00</b>
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
<b>*Total: Travel</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>30.24</b>	<b>0.00</b>	<b>9.76</b>	<b>9.76</b>
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
<b>*Total: Supplies</b>	<b>1,005.00</b>	<b>808.54</b>	<b>0.00</b>	<b>818.30</b>	<b>0.00</b>	<b>186.70</b>	<b>(9.76)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>(5.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>

Grant: 54N063 - ABLEworks:Access to Better Living T  
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process  
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A  
 Sponsor: Reeve (Christopher) Paralysis Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KRAADA  
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

**Fund Information**  
 Effective Date: 04/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KRAADA - Office of Disability Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.00</b>	<b>0.00</b>	<b>(505.00)</b>	<b>(505.00)</b>
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
<b>*Total: Equipment</b>	<b>3,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
<b>*Total: Supplies</b>	<b>1,586.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,179.00</b>	<b>0.00</b>	<b>(2,593.00)</b>	<b>821.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>***Total Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - Manual Process Type: Grant  
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - Manual Process  
 FMGR: Abernethy, Colin D

Type: Grant

PI Name: Abernethy, Colin D  
 Sponsor: American Chemical Society  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

**Fund Information**  
 Effective Date: 01/05/2012  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>(1,322.11)</b>	<b>0.00</b>
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>(580.85)</b>	<b>0.00</b>
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>(2,800.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>



Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - Manual Process  
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M  
 Sponsor: NH Humanities Council  
 Sponsor ID: SP850-08  
 Resp Org: KHSCCH  
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/24/2010  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711	Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000	Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713	Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717	Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
<b>*Total: Supplies</b>		<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - Manual Process  
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M  
 Sponsor: NH Humanities Council  
 Sponsor ID: SP850-08  
 Resp Org: KHSCCH  
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/24/2010  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 STDBUD  
 USNH  
 NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>(209.00)</b>	<b>0.00</b>
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>(5,291.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11  
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - Manual Process  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/2013	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	KSCDST 10
Resp Org:	KPAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/11 - 12/31/11				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
<b>*Total: Indirect Costs</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N239 - Southworth Additional 1/13 - 4/13  
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - Manual Process Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/2014	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	2013-18989	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>*Total: Supplies</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Geographic Society	Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX	Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: Personnel</b>		<b>10,830.00</b>	<b>12,925.32</b>	<b>0.00</b>	<b>12,925.32</b>	<b>0.00</b>	<b>(2,095.32)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10	FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
<b>*Total: Fringe Benefits</b>		<b>834.00</b>	<b>1,018.14</b>	<b>0.00</b>	<b>1,018.14</b>	<b>0.00</b>	<b>(184.14)</b>	<b>0.00</b>
710	Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
<b>*Total: Travel</b>		<b>7,830.00</b>	<b>6,804.58</b>	<b>0.00</b>	<b>6,804.58</b>	<b>0.00</b>	<b>1,025.42</b>	<b>0.00</b>
711	Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015	Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714	Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719	Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process Type: Grant  
 FMGR: Bryant, Lara M P

PI Name: Bryant, Lara M P  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

**Fund Information**  
 Effective Date: 03/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>8,006.00</b>	<b>6,551.96</b>	<b>0.00</b>	<b>6,551.96</b>	<b>0.00</b>	<b>1,454.04</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

**Fund Information**  
 Effective Date: 03/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,424.32</b>	<b>0.00</b>	<b>6,424.32</b>	<b>0.00</b>	<b>(6,424.32)</b>	<b>0.00</b>
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,473.40</b>	<b>0.00</b>	<b>2,473.40</b>	<b>0.00</b>	<b>(2,473.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15  
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - Manual Process  
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E  
 Sponsor: Association of College Honor Societies  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

**Fund Information**  
 Effective Date: 04/21/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

HIRE  
 STDBUD  
 USNH  
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
<b>*Total: Personnel</b>	<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>464.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
<b>*Total: Fringe Benefits</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>35.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16  
 Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant  
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G  
 Sponsor: NH State Library  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

**Fund Information**  
 Effective Date: 11/17/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Budget Controls STDBUD  
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
<b>*Total: Personnel</b>	<b>4,251.00</b>	<b>4,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,251.00</b>	<b>4,251.00</b>
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
<b>*Total: Fringe Benefits</b>	<b>357.00</b>	<b>357.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357.00</b>	<b>357.00</b>
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
<b>*Total: Supplies</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,392.00</b>	<b>5,392.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16  
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - Manual Process  
 FMGR: Hottinger, Sara N

Type: Other

PI Name:	Hottinger, Sara N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	04/09/2021	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KHAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/29/16 - 12/26/16				

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
<b>*Total: Personnel</b>	<b>3,693.00</b>	<b>3,693.00</b>	<b>0.00</b>	<b>3,693.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
<b>*Total: Fringe Benefits</b>	<b>307.00</b>	<b>307.00</b>	<b>0.00</b>	<b>306.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18  
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - Manual Process  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P  
 Sponsor: Environmental Systems Research Inst Inc  
 Sponsor ID: AWARD 01/02/17 CFDA #:  
 Resp Org: KSHGSC  
 FRAGRNT Start/End Date: 1/2/17 - 5/31/18

**Fund Information**  
 Effective Date: 10/25/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.61</b>	<b>0.00</b>	<b>(51.61)</b>	<b>(51.61)</b>
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
<b>*Total: Sponsored Programs</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19  
 Fund: 54N340 - Harris Center 4-17 to 12-20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	Harris Center for Conservation Education	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KSAADM	Exp End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 6/30/23	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	14,039.00	14,039.00	0.00	0.00	0.00	14,039.00	14,039.00
61C Part Time Temporary	12,880.48	19,814.47	0.00	0.00	0.00	12,880.48	19,814.47
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S Student	(440.00)	16,336.69	0.00	0.00	0.00	(440.00)	16,336.69
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH Student Labor	0.00	0.00	0.00	40,880.63	0.00	(40,880.63)	(40,880.63)
61SNWS College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
61SNZ0 Student Labor Unallocated(Bud Only)	27,078.00	27,078.00	0.00	0.00	0.00	27,078.00	27,078.00
<b>*Total: Personnel</b>	<b>53,557.48</b>	<b>77,268.16</b>	<b>0.00</b>	<b>62,719.79</b>	<b>0.00</b>	<b>(9,162.31)</b>	<b>14,548.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YF10 Full Fringe Benefit Distr Expe	3,370.29	3,370.29	0.00	0.00	0.00	3,370.29	3,370.29
65YP Fringe Recovery Partial	1,087.34	1,609.76	0.00	0.00	0.00	1,087.34	1,609.76
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,606.47	0.00	(1,606.47)	(1,606.47)
<b>*Total: Fringe Benefits</b>	<b>4,457.63</b>	<b>4,980.05</b>	<b>0.00</b>	<b>1,609.76</b>	<b>0.00</b>	<b>2,847.87</b>	<b>3,370.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,015.11</b>	<b>82,248.21</b>	<b>0.00</b>	<b>64,329.55</b>	<b>0.00</b>	<b>(6,314.44)</b>	<b>17,918.66</b>
<b>***Total Expenditures</b>	<b>58,015.11</b>	<b>82,248.21</b>	<b>0.00</b>	<b>64,329.55</b>	<b>0.00</b>	<b>(6,314.44)</b>	<b>17,918.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	0.00	64,329.55	0.00	(49,824.59)	(25,591.49)
<b>*Total: Sponsored Programs</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>64,329.55</b>	<b>0.00</b>	<b>(49,824.59)</b>	<b>(25,591.49)</b>
<b>***Total Revenue</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>64,329.55</b>	<b>0.00</b>	<b>(49,824.59)</b>	<b>(25,591.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19  
 Fund: 54N340 - Harris Center 4-17 to 12-20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Harris Center for Conservation Education  
 Sponsor ID: AWARD 4/14/17 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 4/14/17 - 6/30/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	15,183.00	0.00	(15,183.00)	(15,183.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,183.00</b>	<b>0.00</b>	<b>(15,183.00)</b>	<b>(15,183.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,183.00</b>	<b>0.00</b>	<b>(15,183.00)</b>	<b>(15,183.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,183.00</b>	<b>0.00</b>	<b>(15,183.00)</b>	<b>(15,183.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,183.00	0.00	(15,183.00)	(15,183.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,183.00</b>	<b>0.00</b>	<b>(15,183.00)</b>	<b>(15,183.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,183.00</b>	<b>0.00</b>	<b>(15,183.00)</b>	<b>(15,183.00)</b>

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19  
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Harris Center for Conservation Education  
 Sponsor ID: AWARD 4/14/17 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 4/14/17 - 6/30/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAACA - Sciences Div-Instructn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,292.67	0.00	(1,292.67)	(1,292.67)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.67</b>	<b>0.00</b>	<b>(1,292.67)</b>	<b>(1,292.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.67</b>	<b>0.00</b>	<b>(1,292.67)</b>	<b>(1,292.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.67</b>	<b>0.00</b>	<b>(1,292.67)</b>	<b>(1,292.67)</b>

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19  
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Harris Center for Conservation Education	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	AWARD 4/14/17	CFDA #:		Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/14/17 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,633.00	18,633.00	0.00	0.00	0.00	18,633.00	18,633.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	7,535.27	0.00	(7,535.27)	(7,535.27)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,675.02	0.00	(1,675.02)	(1,675.02)
61CPEX Part Time Salary	0.00	0.00	0.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
61SNSH Student Labor	0.00	0.00	0.00	3,793.50	0.00	(3,793.50)	(3,793.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
<b>*Total: Personnel</b>	<b>22,413.00</b>	<b>42,963.00</b>	<b>0.00</b>	<b>33,553.79</b>	<b>0.00</b>	<b>(11,140.79)</b>	<b>9,409.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YF10 Full Fringe Benefit Distr Expe	1,811.74	1,811.74	0.00	0.00	0.00	1,811.74	1,811.74
65YP Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,851.68	0.00	(1,851.68)	(1,851.68)
<b>*Total: Fringe Benefits</b>	<b>1,811.74</b>	<b>3,490.02</b>	<b>0.00</b>	<b>2,420.24</b>	<b>0.00</b>	<b>(608.50)</b>	<b>1,069.78</b>
710 Travel	1,995.40	4,133.82	0.00	0.00	0.00	1,995.40	4,133.82
7100 In-State Travel	0.00	(122.07)	0.00	0.00	0.00	0.00	(122.07)
710000 In-State Travel	0.00	122.07	0.00	122.07	0.00	(122.07)	0.00
7104 Non-Employee-Student Travel	0.00	(36.35)	0.00	0.00	0.00	0.00	(36.35)
710400 Student or Non-Emp Travel	0.00	36.35	0.00	36.35	0.00	(36.35)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,377.00	0.00	(1,377.00)	(1,377.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,594.41	0.00	(3,594.41)	(3,594.41)
<b>*Total: Travel</b>	<b>1,995.40</b>	<b>4,133.82</b>	<b>0.00</b>	<b>5,129.83</b>	<b>0.00</b>	<b>(3,134.43)</b>	<b>(996.01)</b>
711 Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000 Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
711100 Supplies-General	0.00	0.00	0.00	808.29	0.00	(808.29)	(808.29)
711136 Supplies-Tools	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
7112 Research Supplies	711.44	711.44	0.00	0.00	0.00	711.44	711.44
711200 Research Supplies	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,942.68	0.00	(1,942.68)	(1,942.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19  
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Harris Center for Conservation Education  
 Sponsor ID: AWARD 4/14/17 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 4/14/17 - 6/30/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>2,461.44</b>	<b>3,961.44</b>	<b>0.00</b>	<b>4,146.29</b>	<b>0.00</b>	<b>(1,684.85)</b>	<b>(184.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,681.58</b>	<b>54,548.28</b>	<b>0.00</b>	<b>45,250.15</b>	<b>0.00</b>	<b>(16,568.57)</b>	<b>9,298.13</b>
<b>***Total Expenditures</b>	<b>28,681.58</b>	<b>54,548.28</b>	<b>0.00</b>	<b>45,250.15</b>	<b>0.00</b>	<b>(16,568.57)</b>	<b>9,298.13</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	44,829.70	0.00	(44,829.70)	(44,829.70)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>70,076.38</b>	<b>0.00</b>	<b>(70,076.38)</b>	<b>(44,209.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>70,076.38</b>	<b>0.00</b>	<b>(70,076.38)</b>	<b>(44,209.68)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19  
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Harris Center for Conservation Education  
 Sponsor ID: AWARD 4/14/17 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 4/14/17 - 6/30/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,535.09	0.00	(7,535.09)	(7,535.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,535.09</b>	<b>0.00</b>	<b>(7,535.09)</b>	<b>(7,535.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.29	0.00	(608.29)	(608.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608.29</b>	<b>0.00</b>	<b>(608.29)</b>	<b>(608.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,143.38</b>	<b>0.00</b>	<b>(8,143.38)</b>	<b>(8,143.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,143.38</b>	<b>0.00</b>	<b>(8,143.38)</b>	<b>(8,143.38)</b>

Grant: 54N341 - Better Can 4/25/17 - 12/31/17  
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Inactive Type: Grant  
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C  
 Sponsor: Better Can LLC  
 Sponsor ID: AWARD 4/25/2017  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

**Fund Information**  
 Effective Date: 02/24/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,216.25</b>	<b>0.00</b>	<b>(416.25)</b>	<b>(416.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
<b>*Total: Fringe Benefits</b>	<b>31.00</b>	<b>31.00</b>	<b>0.00</b>	<b>94.87</b>	<b>0.00</b>	<b>(63.87)</b>	<b>(63.87)</b>
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505 Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>
<b>***Total Expenditures</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
<b>*Total: Sponsored Programs</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>
<b>***Total Revenue</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20  
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Boyer, Jeanelle D

PI Name:	Boyer, Jeanelle D		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	The FPIES Foundation		Effective Date: 02/22/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 1/1/18	CFDA #:	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 2/28/20		Rev Account: 531110	Fund Type Level 2	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
711200 Research Supplies	0.00	0.00	0.00	1,071.60	0.00	(1,071.60)	(1,071.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,340.60</b>	<b>0.00</b>	<b>659.40</b>	<b>659.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,340.60</b>	<b>0.00</b>	<b>659.40</b>	<b>659.40</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,340.60</b>	<b>0.00</b>	<b>659.40</b>	<b>659.40</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,340.60	0.00	(2,340.60)	(2,340.60)
<b>*Total: Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,340.60</b>	<b>0.00</b>	<b>659.40</b>	<b>659.40</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,340.60</b>	<b>0.00</b>	<b>659.40</b>	<b>659.40</b>

Grant: 54N363 - Historical Archives 4/1/19-10/15/19  
 Fund: 54N363 - Hist. Archives 4-1-19 to 12-31-19

Status: Closing - Manual Process  
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G  
 Sponsor: Wenner Gren Foundation  
 Sponsor ID: HAP-146 CFDA #: NONE  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 4/1/19 - 12/31/19

**Fund Information**  
 Effective Date: 04/13/2021  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
711 Supplies	785.00	785.00	0.00	0.00	0.00	785.00	785.00
711100 Supplies-General	0.00	0.00	0.00	908.78	0.00	(908.78)	(908.78)
7140 Postage	130.00	130.00	0.00	0.00	0.00	130.00	130.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Supplies</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>3,408.78</b>	<b>0.00</b>	<b>1,506.22</b>	<b>1,506.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>4,908.78</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>
<b>***Total Expenditures</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>4,908.78</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
<b>*Total: Sponsored Programs</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>4,908.78</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>
<b>***Total Revenue</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>4,908.78</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>

Grant: 54N366 - Crit Ethn Stdy 7/19-6/20  
 Fund: 54N366 - Critical Ethnic Studies 7-19 - 6-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	121120	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/17/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,499.49	0.00	(9,499.49)	(9,499.49)
<b>*Total: Personnel</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,499.49</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>
65YF10 Full Fringe Benefit Distr Expe	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
<b>*Total: Fringe Benefits</b>	<b>4,275.00</b>	<b>4,275.00</b>	<b>0.00</b>	<b>4,274.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,775.00</b>	<b>13,775.00</b>	<b>0.00</b>	<b>13,774.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>***Total Expenditures</b>	<b>13,775.00</b>	<b>13,775.00</b>	<b>0.00</b>	<b>13,774.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
<b>*Total: Sponsored Programs</b>	<b>13,775.00</b>	<b>13,775.00</b>	<b>0.00</b>	<b>13,774.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>***Total Revenue</b>	<b>13,775.00</b>	<b>13,775.00</b>	<b>0.00</b>	<b>13,774.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>

Grant: 54N368 - Sandglass Babylon 8-19 to 3-20  
 Fund: 54N368 - Sandglass Babylon 8-19 to 3-20

Status: Closing - Manual Process Type: Grant  
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: AWARD 8-20-19 CFDA #:  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 8/20/19 - 3/13/20

**Fund Information**  
 Effective Date: 04/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N374 - Jennie Powers Mar '20  
 Fund: 54N374 - Jennie Powers Program - March 2020

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	04/13/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD DATED 2/10/2020	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/20/20 - 3/2/20	Rev Account:	531100	Fund Type Level 2		P1

**Org: KHTWMN - Women's and Gender Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	200.00	200.00	0.00	200.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N375 - Presser Scholar 2020  
 Fund: 54N375 - Presser Scholar 2020

Status: Closing - Manual Process  
 FMGR: Howard, Sandra A

Type: Grant

PI Name: Howard, Sandra A  
 Sponsor: The Presser Foundation  
 Sponsor ID: AWARD DATED 10/30/19  
 Resp Org: KHJMUS  
 FRAGRNT Start/End Date: 10/30/19 - 5/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHJMUS - Music**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54NB00 - NFI CME 7/20 - 6/21  
 Fund: 54NB00 - NFI CME 7/21 to 06/22

Status: Closing - Pending Extension of Time Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NFI North Inc	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	AWARD BEGINNING 7/1/20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1			

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	16,155.00	16,155.00	0.00	18,692.30	0.00	(2,537.30)	(2,537.30)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	20,287.00	0.00	0.00	0.00	0.00	20,287.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00
61CPHX	Part Time Hourly	4,269.00	4,269.00	0.00	12,058.61	0.00	(7,789.61)	(7,789.61)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,970.78	0.00	(3,970.78)	(3,970.78)
<b>*Total: Personnel</b>		<b>20,424.00</b>	<b>43,668.00</b>	<b>0.00</b>	<b>34,721.69</b>	<b>0.00</b>	<b>(14,297.69)</b>	<b>8,946.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	321.64	0.00	(321.64)	(321.64)
65YF10	Full Fringe Benefit Distr Expe	7,075.89	14,936.89	0.00	7,359.00	0.00	(283.11)	7,577.89
65YP10	Nonstatus Benefit Distr (Fica)	345.79	345.79	0.00	963.18	0.00	(617.39)	(617.39)
<b>*Total: Fringe Benefits</b>		<b>7,421.68</b>	<b>15,282.68</b>	<b>0.00</b>	<b>8,643.82</b>	<b>0.00</b>	<b>(1,222.14)</b>	<b>6,638.86</b>
710	Travel	579.92	579.92	0.00	0.00	0.00	579.92	579.92
<b>*Total: Travel</b>		<b>579.92</b>	<b>579.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579.92</b>	<b>579.92</b>
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.79	0.00	(417.79)	(417.79)
717200	Other Professional Services-General	2,837.00	2,837.00	0.00	4,122.50	0.00	(1,285.50)	(1,285.50)
<b>*Total: Supplies</b>		<b>2,837.00</b>	<b>2,837.00</b>	<b>0.00</b>	<b>4,540.29</b>	<b>0.00</b>	<b>(1,703.29)</b>	<b>(1,703.29)</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,262.60</b>	<b>62,367.60</b>	<b>0.00</b>	<b>47,905.80</b>	<b>0.00</b>	<b>(16,643.20)</b>	<b>14,461.80</b>
760300	F&A Expenditures	12,254.40	24,666.40	0.00	18,541.42	0.00	(6,287.02)	6,124.98
<b>*Total: Indirect Costs</b>		<b>12,254.40</b>	<b>24,666.40</b>	<b>0.00</b>	<b>18,541.42</b>	<b>0.00</b>	<b>(6,287.02)</b>	<b>6,124.98</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,254.40</b>	<b>24,666.40</b>	<b>0.00</b>	<b>18,541.42</b>	<b>0.00</b>	<b>(6,287.02)</b>	<b>6,124.98</b>
<b>***Total Expenditures</b>		<b>43,517.00</b>	<b>87,034.00</b>	<b>0.00</b>	<b>66,447.22</b>	<b>0.00</b>	<b>(22,930.22)</b>	<b>20,586.78</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66,447.22	0.00	(66,447.22)	(66,447.22)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,447.22</b>	<b>0.00</b>	<b>(66,447.22)</b>	<b>(66,447.22)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,447.22</b>	<b>0.00</b>	<b>(66,447.22)</b>	<b>(66,447.22)</b>

Grant: 54NB00 - NFI CME 7/20 - 6/21  
 Fund: 54NB18 - NFI FF CME 7-19 to 6-21

Status: Closing - Pending Extension of Time Type: Contract  
 FMGR: Fauth, James M

PI Name: Fauth, James M  
 Sponsor: NFI North Inc  
 Sponsor ID: AWARD BEGINNING 7/1/20  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.37</b>	<b>0.00</b>	<b>(3,455.37)</b>	<b>(3,455.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.37</b>	<b>0.00</b>	<b>(3,455.37)</b>	<b>(3,455.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.37</b>	<b>0.00</b>	<b>(3,455.37)</b>	<b>(3,455.37)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.37</b>	<b>0.00</b>	<b>(3,455.37)</b>	<b>(3,455.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.37</b>	<b>0.00</b>	<b>(3,455.37)</b>	<b>(3,455.37)</b>

Grant: 54NB00 - NFI CME 7/20 - 6/21  
 Fund: 54NB38 - NFI CME FY23

Status: Closing - Pending Extension of Time Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NFI North Inc	Effective Date:	07/01/2020	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	AWARD BEGINNING 7/1/20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1			

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,986.00	16,986.00	0.00	0.00	0.00	16,986.00	16,986.00
615F10 PAT	0.00	0.00	0.00	15,636.58	0.00	(15,636.58)	(15,636.58)
615NZ0 PAT Unallocated Budget (Bud Only)	7,094.00	7,094.00	0.00	0.00	0.00	7,094.00	7,094.00
61CPHX Part Time Hourly	0.00	0.00	0.00	566.89	0.00	(566.89)	(566.89)
<b>*Total: Personnel</b>	<b>24,080.00</b>	<b>24,080.00</b>	<b>0.00</b>	<b>16,203.47</b>	<b>0.00</b>	<b>7,876.53</b>	<b>7,876.53</b>
65YF10 Full Fringe Benefit Distr Expe	6,638.00	6,638.00	0.00	5,546.05	0.00	1,091.95	1,091.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.41	0.00	(45.41)	(45.41)
<b>*Total: Fringe Benefits</b>	<b>6,638.00</b>	<b>6,638.00</b>	<b>0.00</b>	<b>5,591.46</b>	<b>0.00</b>	<b>1,046.54</b>	<b>1,046.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,718.00</b>	<b>30,718.00</b>	<b>0.00</b>	<b>21,794.93</b>	<b>0.00</b>	<b>8,923.07</b>	<b>8,923.07</b>
760300 F&A Expenditures	12,858.00	12,858.00	0.00	8,652.67	0.00	4,205.33	4,205.33
<b>*Total: Indirect Costs</b>	<b>12,858.00</b>	<b>12,858.00</b>	<b>0.00</b>	<b>8,652.67</b>	<b>0.00</b>	<b>4,205.33</b>	<b>4,205.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,858.00</b>	<b>12,858.00</b>	<b>0.00</b>	<b>8,652.67</b>	<b>0.00</b>	<b>4,205.33</b>	<b>4,205.33</b>
<b>***Total Expenditures</b>	<b>43,576.00</b>	<b>43,576.00</b>	<b>0.00</b>	<b>30,447.60</b>	<b>0.00</b>	<b>13,128.40</b>	<b>13,128.40</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,447.60	0.00	(30,447.60)	(30,447.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,447.60</b>	<b>0.00</b>	<b>(30,447.60)</b>	<b>(30,447.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,447.60</b>	<b>0.00</b>	<b>(30,447.60)</b>	<b>(30,447.60)</b>

Grant: 54NB00 - NFI CME 7/20 - 6/21  
 Fund: 54NB56 - NFI CME FY24

Status: Closing - Pending Extension of Time Type: Contract  
 FMGR: Fauth, James M

PI Name: Fauth, James M  
 Sponsor: NFI North Inc  
 Sponsor ID: AWARD BEGINNING 7/1/20  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 09/28/2023	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,410.00	20,410.00	0.00	0.00	0.00	20,410.00	20,410.00
615F10 PAT	0.00	0.00	154.12	154.12	0.00	(154.12)	(154.12)
61CPHX Part Time Hourly	0.00	0.00	150.05	150.05	0.00	(150.05)	(150.05)
61SNZ0 Student Labor Unallocated(Bud Only)	3,085.00	3,085.00	0.00	0.00	0.00	3,085.00	3,085.00
<b>*Total: Personnel</b>	<b>23,495.00</b>	<b>23,495.00</b>	<b>304.17</b>	<b>304.17</b>	<b>0.00</b>	<b>23,190.83</b>	<b>23,190.83</b>
65YF10 Full Fringe Benefit Distr Expe	7,536.00	7,536.00	51.08	51.08	0.00	7,484.92	7,484.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.57	11.57	0.00	(11.57)	(11.57)
<b>*Total: Fringe Benefits</b>	<b>7,536.00</b>	<b>7,536.00</b>	<b>62.65</b>	<b>62.65</b>	<b>0.00</b>	<b>7,473.35</b>	<b>7,473.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,031.00</b>	<b>31,031.00</b>	<b>366.82</b>	<b>366.82</b>	<b>0.00</b>	<b>30,664.18</b>	<b>30,664.18</b>
760300 F&A Expenditures	12,546.00	12,546.00	162.43	162.43	0.00	12,383.57	12,383.57
<b>*Total: Indirect Costs</b>	<b>12,546.00</b>	<b>12,546.00</b>	<b>162.43</b>	<b>162.43</b>	<b>0.00</b>	<b>12,383.57</b>	<b>12,383.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,546.00</b>	<b>12,546.00</b>	<b>162.43</b>	<b>162.43</b>	<b>0.00</b>	<b>12,383.57</b>	<b>12,383.57</b>
<b>***Total Expenditures</b>	<b>43,577.00</b>	<b>43,577.00</b>	<b>529.25</b>	<b>529.25</b>	<b>0.00</b>	<b>43,047.75</b>	<b>43,047.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	529.25	529.25	0.00	(529.25)	(529.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>529.25</b>	<b>529.25</b>	<b>0.00</b>	<b>(529.25)</b>	<b>(529.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>529.25</b>	<b>529.25</b>	<b>0.00</b>	<b>(529.25)</b>	<b>(529.25)</b>

Grant: 54NB01 - EFH FASST  
 Fund: 54NB01 - EFH FASST

Status: Active  
 FMGR: Tremblay, George C  
 Type: Grant

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/27/2023	IDC Basis Code:	TDCC	Budget Controls	STDBUD	
Sponsor ID:	2752.02	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	CFDA #: NONE		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,477.00	22,477.00	0.00	0.00	0.00	22,477.00	22,477.00
615F10 PAT	16,584.89	16,584.89	0.00	43,231.84	0.00	(26,646.95)	(26,646.95)
61CPHX Part Time Hourly	594.88	594.88	0.00	177.27	0.00	417.61	417.61
<b>*Total: Personnel</b>	<b>39,656.77</b>	<b>39,656.77</b>	<b>0.00</b>	<b>43,409.11</b>	<b>0.00</b>	<b>(3,752.34)</b>	<b>(3,752.34)</b>
65YF10 Full Fringe Benefit Distr Expe	15,715.18	15,715.18	0.00	17,115.54	0.00	(1,400.36)	(1,400.36)
65YP10 Nonstatus Benefit Distr (Fica)	48.15	48.15	0.00	14.00	0.00	34.15	34.15
<b>*Total: Fringe Benefits</b>	<b>15,763.33</b>	<b>15,763.33</b>	<b>0.00</b>	<b>17,129.54</b>	<b>0.00</b>	<b>(1,366.21)</b>	<b>(1,366.21)</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>370.69</b>	<b>0.00</b>	<b>129.31</b>	<b>129.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,320.10</b>	<b>56,320.10</b>	<b>0.00</b>	<b>60,909.34</b>	<b>0.00</b>	<b>(4,589.24)</b>	<b>(4,589.24)</b>
760300 F&A Expenditures	13,679.90	13,679.90	0.00	9,090.80	0.00	4,589.10	4,589.10
<b>*Total: Indirect Costs</b>	<b>13,679.90</b>	<b>13,679.90</b>	<b>0.00</b>	<b>9,090.80</b>	<b>0.00</b>	<b>4,589.10</b>	<b>4,589.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,679.90</b>	<b>13,679.90</b>	<b>0.00</b>	<b>9,090.80</b>	<b>0.00</b>	<b>4,589.10</b>	<b>4,589.10</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	70,000.14	0.00	(70,000.14)	(70,000.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.14</b>	<b>0.00</b>	<b>(70,000.14)</b>	<b>(70,000.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.14</b>	<b>0.00</b>	<b>(70,000.14)</b>	<b>(70,000.14)</b>

Grant: 54NB01 - EFH FASST  
 Fund: 54NB41 - FY23 EFH FASST

Status: Active  
 FMGR: Tremblay, George C  
 Type: Grant

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/27/2023	IDC Basis Code:	TDCC	Budget Controls	STDBUD	
Sponsor ID:	2752.02	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,885.00	22,885.00	0.00	0.00	0.00	22,885.00	22,885.00
615F10 PAT	0.00	0.00	268.29	22,211.86	0.00	(22,211.86)	(22,211.86)
<b>*Total: Personnel</b>	<b>22,885.00</b>	<b>22,885.00</b>	<b>268.29</b>	<b>22,211.86</b>	<b>0.00</b>	<b>673.14</b>	<b>673.14</b>
65YF10 Full Fringe Benefit Distr Expe	8,170.00	8,170.00	89.04	7,872.98	0.00	297.02	297.02
<b>*Total: Fringe Benefits</b>	<b>8,170.00</b>	<b>8,170.00</b>	<b>89.04</b>	<b>7,872.98</b>	<b>0.00</b>	<b>297.02</b>	<b>297.02</b>
710 Travel	112.00	112.00	0.00	0.00	0.00	112.00	112.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	64.52	64.52	0.00	(64.52)	(64.52)
<b>*Total: Travel</b>	<b>112.00</b>	<b>112.00</b>	<b>64.52</b>	<b>64.52</b>	<b>0.00</b>	<b>47.48</b>	<b>47.48</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	345.82	0.00	(345.82)	(345.82)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Supplies</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>345.82</b>	<b>0.00</b>	<b>54.18</b>	<b>54.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,567.00</b>	<b>31,567.00</b>	<b>421.85</b>	<b>30,495.18</b>	<b>0.00</b>	<b>1,071.82</b>	<b>1,071.82</b>
760300 F&A Expenditures	3,433.00	3,433.00	63.28	4,574.29	0.00	(1,141.29)	(1,141.29)
<b>*Total: Indirect Costs</b>	<b>3,433.00</b>	<b>3,433.00</b>	<b>63.28</b>	<b>4,574.29</b>	<b>0.00</b>	<b>(1,141.29)</b>	<b>(1,141.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,433.00</b>	<b>3,433.00</b>	<b>63.28</b>	<b>4,574.29</b>	<b>0.00</b>	<b>(1,141.29)</b>	<b>(1,141.29)</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>485.13</b>	<b>35,069.47</b>	<b>0.00</b>	<b>(69.47)</b>	<b>(69.47)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	485.13	35,069.47	0.00	(35,069.47)	(35,069.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>485.13</b>	<b>35,069.47</b>	<b>0.00</b>	<b>(35,069.47)</b>	<b>(35,069.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>485.13</b>	<b>35,069.47</b>	<b>0.00</b>	<b>(35,069.47)</b>	<b>(35,069.47)</b>

Grant: 54NB01 - EFH FASST  
 Fund: 54NB57 - FY24 EFH FASST

Status: Active  
 FMGR: Tremblay, George C  
 Type: Grant

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/27/2023	IDC Basis Code:	SW	Budget Controls	STDBUD			
Sponsor ID:	2752.02	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH		
Resp Org:	KFABHI	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1					

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,660.00	28,660.00	0.00	0.00	0.00	28,660.00	28,660.00
615F10 PAT	0.00	0.00	832.32	832.32	0.00	(832.32)	(832.32)
<b>*Total: Personnel</b>	<b>28,660.00</b>	<b>28,660.00</b>	<b>832.32</b>	<b>832.32</b>	<b>0.00</b>	<b>27,827.68</b>	<b>27,827.68</b>
65YF10 Full Fringe Benefit Distr Expe	9,515.00	9,515.00	276.29	276.29	0.00	9,238.71	9,238.71
<b>*Total: Fringe Benefits</b>	<b>9,515.00</b>	<b>9,515.00</b>	<b>276.29</b>	<b>276.29</b>	<b>0.00</b>	<b>9,238.71</b>	<b>9,238.71</b>
710 Travel	126.00	126.00	0.00	0.00	0.00	126.00	126.00
<b>*Total: Travel</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>126.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Supplies</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,701.00</b>	<b>38,701.00</b>	<b>1,108.61</b>	<b>1,108.61</b>	<b>0.00</b>	<b>37,592.39</b>	<b>37,592.39</b>
760300 F&A Expenditures	4,299.00	4,299.00	124.85	124.85	0.00	4,174.15	4,174.15
<b>*Total: Indirect Costs</b>	<b>4,299.00</b>	<b>4,299.00</b>	<b>124.85</b>	<b>124.85</b>	<b>0.00</b>	<b>4,174.15</b>	<b>4,174.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,299.00</b>	<b>4,299.00</b>	<b>124.85</b>	<b>124.85</b>	<b>0.00</b>	<b>4,174.15</b>	<b>4,174.15</b>
<b>***Total Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>1,233.46</b>	<b>1,233.46</b>	<b>0.00</b>	<b>41,766.54</b>	<b>41,766.54</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,233.46	1,233.46	0.00	(1,233.46)	(1,233.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,233.46</b>	<b>1,233.46</b>	<b>0.00</b>	<b>(1,233.46)</b>	<b>(1,233.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,233.46</b>	<b>1,233.46</b>	<b>0.00</b>	<b>(1,233.46)</b>	<b>(1,233.46)</b>

Grant: 54NB02 - Laconia Project Prevent  
 Fund: 54NB02 - Project Prevent YR 2 10-20 to 9-21

Status: Active  
 FMGR: Phillips, Megan

Type: Contract

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Laconia School District	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH		
Resp Org:	KFABHI	CFDA #: 84.184		IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,689.00	0.00	0.00	0.00	0.00	3,689.00	0.00
615F10 PAT	31,526.00	41,822.90	0.00	32,068.34	0.00	(542.34)	9,754.56
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(8,236.04)	0.00	0.00	0.00	0.00	(8,236.04)
61CPHX Part Time Hourly	2,379.00	2,379.00	0.00	576.24	0.00	1,802.76	1,802.76
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,178.08	0.00	(4,178.08)	(4,178.08)
<b>*Total: Personnel</b>	<b>37,594.00</b>	<b>35,965.86</b>	<b>0.00</b>	<b>36,822.66</b>	<b>0.00</b>	<b>771.34</b>	<b>(856.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.43	0.00	(338.43)	(338.43)
65YF10 Full Fringe Benefit Distr Expe	15,125.00	15,221.29	0.00	13,780.45	0.00	1,344.55	1,440.84
65YP10 Nonstatus Benefit Distr (Fica)	194.00	194.00	0.00	46.26	0.00	147.74	147.74
<b>*Total: Fringe Benefits</b>	<b>15,319.00</b>	<b>15,415.29</b>	<b>0.00</b>	<b>14,165.14</b>	<b>0.00</b>	<b>1,153.86</b>	<b>1,250.15</b>
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
<b>*Total: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
7111 Supplies	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
711132 Suppli-Software incl Site Lic&Maint	2,400.00	2,400.00	0.00	3,591.24	0.00	(1,191.24)	(1,191.24)
7112 Research Supplies	3,024.00	0.00	0.00	0.00	0.00	3,024.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: Supplies</b>	<b>8,922.00</b>	<b>5,898.00</b>	<b>0.00</b>	<b>5,991.24</b>	<b>0.00</b>	<b>2,930.76</b>	<b>(93.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,185.00</b>	<b>57,629.15</b>	<b>0.00</b>	<b>56,979.04</b>	<b>0.00</b>	<b>5,205.96</b>	<b>650.11</b>
760300 F&A Expenditures	22,313.00	21,443.50	0.00	22,093.61	0.00	219.39	(650.11)
<b>*Total: Indirect Costs</b>	<b>22,313.00</b>	<b>21,443.50</b>	<b>0.00</b>	<b>22,093.61</b>	<b>0.00</b>	<b>219.39</b>	<b>(650.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,313.00</b>	<b>21,443.50</b>	<b>0.00</b>	<b>22,093.61</b>	<b>0.00</b>	<b>219.39</b>	<b>(650.11)</b>
<b>***Total Expenditures</b>	<b>84,498.00</b>	<b>79,072.65</b>	<b>0.00</b>	<b>79,072.65</b>	<b>0.00</b>	<b>5,425.35</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	20,305.49	0.00	79,072.65	0.00	(79,072.65)	(58,767.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,305.49</b>	<b>0.00</b>	<b>79,072.65</b>	<b>0.00</b>	<b>(79,072.65)</b>	<b>(58,767.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,305.49</b>	<b>0.00</b>	<b>79,072.65</b>	<b>0.00</b>	<b>(79,072.65)</b>	<b>(58,767.16)</b>



Grant: 54NB02 - Laconia Project Prevent  
 Fund: 54NB17 - Project Prevent 10-19 to 9-24

Status: Active  
 FMGR: Phillips, Megan

Type: Contract

PI Name: Phillips, Megan  
 Sponsor: Laconia School District  
 Sponsor ID: S184M190039  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

CFDA #: 84.184

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,198.61	0.00	(4,198.61)	(4,198.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	262.56	0.00	(262.56)	(262.56)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,652.74	0.00	(1,652.74)	(1,652.74)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,113.91</b>	<b>0.00</b>	<b>(6,113.91)</b>	<b>(6,113.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	133.87	0.00	(133.87)	(133.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,838.99	0.00	(1,838.99)	(1,838.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,994.13</b>	<b>0.00</b>	<b>(1,994.13)</b>	<b>(1,994.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,108.04</b>	<b>0.00</b>	<b>(8,108.04)</b>	<b>(8,108.04)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,668.29	0.00	(3,668.29)	(3,668.29)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,668.29</b>	<b>0.00</b>	<b>(3,668.29)</b>	<b>(3,668.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,668.29</b>	<b>0.00</b>	<b>(3,668.29)</b>	<b>(3,668.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,776.33</b>	<b>0.00</b>	<b>(11,776.33)</b>	<b>(11,776.33)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,776.33</b>	<b>0.00</b>	<b>(11,776.33)</b>	<b>(11,776.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,776.33</b>	<b>0.00</b>	<b>(11,776.33)</b>	<b>(11,776.33)</b>

Grant: 54NB02 - Laconia Project Prevent  
 Fund: 54NB25 - Project Prevent 10-21 to 09-22

Status: Active  
 FMGR: Phillips, Megan

Type: Contract

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Laconia School District	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH	
Resp Org:	KFABHI	CFDA #:	84.184	Expend End Date:		KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1			Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,689.00)	0.00	0.00	0.00	0.00	(3,689.00)	0.00
615F10 PAT	0.00	0.00	0.00	26,596.22	0.00	(26,596.22)	(26,596.22)
615NZ0 PAT Unallocated Budget (Bud Only)	34,138.00	29,492.79	0.00	0.00	0.00	34,138.00	29,492.79
61CPHX Part Time Hourly	0.00	0.00	0.00	154.32	0.00	(154.32)	(154.32)
61SNZ0 Student Labor Unallocated(Bud Only)	185.00	154.32	0.00	0.00	0.00	185.00	154.32
<b>*Total: Personnel</b>	<b>30,634.00</b>	<b>29,647.11</b>	<b>0.00</b>	<b>26,750.54</b>	<b>0.00</b>	<b>3,883.46</b>	<b>2,896.57</b>
65YF10 Full Fringe Benefit Distr Expe	11,534.00	10,947.25	0.00	9,901.09	0.00	1,632.91	1,046.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
<b>*Total: Fringe Benefits</b>	<b>11,534.00</b>	<b>10,947.25</b>	<b>0.00</b>	<b>9,913.28</b>	<b>0.00</b>	<b>1,620.72</b>	<b>1,033.97</b>
710 Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
<b>*Total: Travel</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>
711132 Suppli-Software incl Site Lic&Maint	8,848.00	3,814.41	0.00	9,291.70	0.00	(443.70)	(5,477.29)
7112 Research Supplies	(3,024.00)	0.00	0.00	0.00	0.00	(3,024.00)	0.00
<b>*Total: Supplies</b>	<b>5,824.00</b>	<b>3,814.41</b>	<b>0.00</b>	<b>9,291.70</b>	<b>0.00</b>	<b>(3,467.70)</b>	<b>(5,477.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,292.00</b>	<b>44,408.77</b>	<b>0.00</b>	<b>45,955.52</b>	<b>0.00</b>	<b>2,336.48</b>	<b>(1,546.75)</b>
760300 F&A Expenditures	16,358.00	15,831.56	0.00	14,284.79	0.00	2,073.21	1,546.77
<b>*Total: Indirect Costs</b>	<b>16,358.00</b>	<b>15,831.56</b>	<b>0.00</b>	<b>14,284.79</b>	<b>0.00</b>	<b>2,073.21</b>	<b>1,546.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,358.00</b>	<b>15,831.56</b>	<b>0.00</b>	<b>14,284.79</b>	<b>0.00</b>	<b>2,073.21</b>	<b>1,546.77</b>
<b>***Total Expenditures</b>	<b>64,650.00</b>	<b>60,240.33</b>	<b>0.00</b>	<b>60,240.31</b>	<b>0.00</b>	<b>4,409.69</b>	<b>0.02</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	60,240.31	0.00	(60,240.31)	(60,240.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,240.31</b>	<b>0.00</b>	<b>(60,240.31)</b>	<b>(60,240.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,240.31</b>	<b>0.00</b>	<b>(60,240.31)</b>	<b>(60,240.31)</b>

Grant: 54NB02 - Laconia Project Prevent  
 Fund: 54NB46 - FY23 Laconia Project Prevent

Status: Active  
 FMGR: Phillips, Megan

Type: Contract

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Laconia School District	Effective Date:	04/06/2023	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,483.00	36,483.00	0.00	0.00	0.00	36,483.00	36,483.00
615F10 PAT	0.00	0.00	4,804.72	49,773.55	0.00	(49,773.55)	(49,773.55)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	12,881.25	0.00	0.00	0.00	0.00	12,881.25
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	30.68	0.00	0.00	0.00	0.00	30.68
<b>*Total: Personnel</b>	<b>36,483.00</b>	<b>49,394.93</b>	<b>4,804.72</b>	<b>49,773.55</b>	<b>0.00</b>	<b>(13,290.55)</b>	<b>(378.62)</b>
65YF10 Full Fringe Benefit Distr Expe	13,025.00	18,025.50	1,595.30	17,503.67	0.00	(4,478.67)	521.83
<b>*Total: Fringe Benefits</b>	<b>13,025.00</b>	<b>18,025.50</b>	<b>1,595.30</b>	<b>17,503.67</b>	<b>0.00</b>	<b>(4,478.67)</b>	<b>521.83</b>
710 Travel	300.00	600.00	0.00	0.00	0.00	300.00	600.00
<b>*Total: Travel</b>	<b>300.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>600.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	5,033.59	630.00	630.00	0.00	(630.00)	4,403.59
7112 Research Supplies	10,360.00	10,360.00	0.00	0.00	0.00	10,360.00	10,360.00
<b>*Total: Supplies</b>	<b>10,360.00</b>	<b>15,393.59</b>	<b>630.00</b>	<b>630.00</b>	<b>0.00</b>	<b>9,730.00</b>	<b>14,763.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,168.00</b>	<b>83,414.02</b>	<b>7,030.02</b>	<b>67,907.22</b>	<b>0.00</b>	<b>(7,739.22)</b>	<b>15,506.80</b>
760300 F&A Expenditures	19,482.00	26,376.49	2,565.73	26,579.07	0.00	(7,097.07)	(202.58)
<b>*Total: Indirect Costs</b>	<b>19,482.00</b>	<b>26,376.49</b>	<b>2,565.73</b>	<b>26,579.07</b>	<b>0.00</b>	<b>(7,097.07)</b>	<b>(202.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,482.00</b>	<b>26,376.49</b>	<b>2,565.73</b>	<b>26,579.07</b>	<b>0.00</b>	<b>(7,097.07)</b>	<b>(202.58)</b>
<b>***Total Expenditures</b>	<b>79,650.00</b>	<b>109,790.51</b>	<b>9,595.75</b>	<b>94,486.29</b>	<b>0.00</b>	<b>(14,836.29)</b>	<b>15,304.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,595.75	94,486.29	0.00	(94,486.29)	(94,486.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,595.75</b>	<b>94,486.29</b>	<b>0.00</b>	<b>(94,486.29)</b>	<b>(94,486.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,595.75</b>	<b>94,486.29</b>	<b>0.00</b>	<b>(94,486.29)</b>	<b>(94,486.29)</b>

Grant: 54NB03 - ManLAUNCH 9/20 - 12/21  
 Fund: 54NB03 - Man LAUNCH 9-20 to 12-21

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,860.29	23,860.29	0.00	13,952.68	0.00	9,907.61	9,907.61
61CPHX Part Time Hourly	14,520.12	14,520.12	0.00	3,253.76	0.00	11,266.36	11,266.36
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	492.52	0.00	(492.52)	(492.52)
<b>*Total: Personnel</b>	<b>38,380.41</b>	<b>38,380.41</b>	<b>0.00</b>	<b>17,698.96</b>	<b>0.00</b>	<b>20,681.45</b>	<b>20,681.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.89	0.00	(39.89)	(39.89)
65YF10 Full Fringe Benefit Distr Expe	10,450.81	10,450.81	0.00	5,600.70	0.00	4,850.11	4,850.11
65YP10 Nonstatus Benefit Distr (Fica)	1,176.13	1,176.13	0.00	261.40	0.00	914.73	914.73
<b>*Total: Fringe Benefits</b>	<b>11,626.94</b>	<b>11,626.94</b>	<b>0.00</b>	<b>5,901.99</b>	<b>0.00</b>	<b>5,724.95</b>	<b>5,724.95</b>
710 Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
<b>*Total: Travel</b>	<b>1,090.00</b>	<b>1,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,090.00</b>	<b>1,090.00</b>
711132 Suppli-Software incl Site Lic&Maint	4,320.00	4,320.00	0.00	3,741.96	0.00	578.04	578.04
<b>*Total: Supplies</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>0.00</b>	<b>3,741.96</b>	<b>0.00</b>	<b>578.04</b>	<b>578.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,417.35</b>	<b>55,417.35</b>	<b>0.00</b>	<b>27,342.91</b>	<b>0.00</b>	<b>28,074.44</b>	<b>28,074.44</b>
760300 F&A Expenditures	20,495.15	20,495.15	0.00	9,451.25	0.00	11,043.90	11,043.90
<b>*Total: Indirect Costs</b>	<b>20,495.15</b>	<b>20,495.15</b>	<b>0.00</b>	<b>9,451.25</b>	<b>0.00</b>	<b>11,043.90</b>	<b>11,043.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,495.15</b>	<b>20,495.15</b>	<b>0.00</b>	<b>9,451.25</b>	<b>0.00</b>	<b>11,043.90</b>	<b>11,043.90</b>
<b>***Total Expenditures</b>	<b>75,912.50</b>	<b>75,912.50</b>	<b>0.00</b>	<b>36,794.16</b>	<b>0.00</b>	<b>39,118.34</b>	<b>39,118.34</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,794.16	0.00	(36,794.16)	(36,794.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,794.16</b>	<b>0.00</b>	<b>(36,794.16)</b>	<b>(36,794.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,794.16</b>	<b>0.00</b>	<b>(36,794.16)</b>	<b>(36,794.16)</b>

Grant: 54NB06 - FSNH 10/20 to 6/21  
 Fund: 54NB06 - FSNH 10-20 to 6-21

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Tremblay, George C

PI Name: Tremblay, George C  
 Sponsor: NH Children's Trust Inc  
 Sponsor ID: AWARD STARTED 10/1/2020  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,070.99	16,227.18	0.00	17,884.85	0.00	(12,813.86)	(1,657.67)
61CPHX Part Time Hourly	12,383.90	16,718.27	0.00	13,541.10	0.00	(1,157.20)	3,177.17
<b>*Total: Personnel</b>	<b>17,454.89</b>	<b>32,945.45</b>	<b>0.00</b>	<b>31,425.95</b>	<b>0.00</b>	<b>(13,971.06)</b>	<b>1,519.50</b>
65YF10 Full Fringe Benefit Distr Expe	2,221.10	7,107.51	0.00	7,409.67	0.00	(5,188.57)	(302.16)
65YP10 Nonstatus Benefit Distr (Fica)	1,003.10	1,354.18	0.00	1,086.43	0.00	(83.33)	267.75
<b>*Total: Fringe Benefits</b>	<b>3,224.20</b>	<b>8,461.69</b>	<b>0.00</b>	<b>8,496.10</b>	<b>0.00</b>	<b>(5,271.90)</b>	<b>(34.41)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,296.44	0.00	(2,296.44)	(2,296.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,296.44</b>	<b>0.00</b>	<b>(2,296.44)</b>	<b>(2,296.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,679.09</b>	<b>41,407.14</b>	<b>0.00</b>	<b>42,218.49</b>	<b>0.00</b>	<b>(21,539.40)</b>	<b>(811.35)</b>
760300 F&A Expenditures	9,320.91	17,592.86	0.00	16,781.47	0.00	(7,460.56)	811.39
<b>*Total: Indirect Costs</b>	<b>9,320.91</b>	<b>17,592.86</b>	<b>0.00</b>	<b>16,781.47</b>	<b>0.00</b>	<b>(7,460.56)</b>	<b>811.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,320.91</b>	<b>17,592.86</b>	<b>0.00</b>	<b>16,781.47</b>	<b>0.00</b>	<b>(7,460.56)</b>	<b>811.39</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>58,999.96</b>	<b>0.00</b>	<b>(28,999.96)</b>	<b>0.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	29,000.00	0.00	58,999.96	0.00	(58,999.96)	(29,999.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>58,999.96</b>	<b>0.00</b>	<b>(58,999.96)</b>	<b>(29,999.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>58,999.96</b>	<b>0.00</b>	<b>(58,999.96)</b>	<b>(29,999.96)</b>

Grant: 54NB06 - FSNH 10/20 to 6/21

Status: Closing - OSR/Central Off Review

Type: Contract

Fund: 54NB31 - Family Support NH Data Platform

FMGR: Tremblay, George C

PI Name: Tremblay, George C  
 Sponsor: NH Children's Trust Inc  
 Sponsor ID: AWARD STARTED 10/1/2020  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,176.00	18,176.00	0.00	0.00	0.00	18,176.00	18,176.00
615F10 PAT	0.00	0.00	0.00	18,969.74	0.00	(18,969.74)	(18,969.74)
615NZ0 PAT Unallocated Budget (Bud Only)	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,123.69	0.00	(4,123.69)	(4,123.69)
61SNZ0 Student Labor Unallocated(Bud Only)	14,231.00	14,231.00	0.00	0.00	0.00	14,231.00	14,231.00
<b>*Total: Personnel</b>	<b>37,352.00</b>	<b>37,352.00</b>	<b>0.00</b>	<b>23,093.43</b>	<b>0.00</b>	<b>14,258.57</b>	<b>14,258.57</b>
65YF10 Full Fringe Benefit Distr Expe	8,348.00	8,348.00	0.00	6,839.37	0.00	1,508.63	1,508.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.76	0.00	(327.76)	(327.76)
<b>*Total: Fringe Benefits</b>	<b>8,348.00</b>	<b>8,348.00</b>	<b>0.00</b>	<b>7,167.13</b>	<b>0.00</b>	<b>1,180.87</b>	<b>1,180.87</b>
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
710D00 Domestic Travel NH	0.00	0.00	0.00	34.42	0.00	(34.42)	(34.42)
<b>*Total: Travel</b>	<b>109.00</b>	<b>109.00</b>	<b>0.00</b>	<b>34.42</b>	<b>0.00</b>	<b>74.58</b>	<b>74.58</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,683.57	0.00	(1,683.57)	(1,683.57)
7112 Research Supplies	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
<b>*Total: Supplies</b>	<b>2,244.00</b>	<b>2,244.00</b>	<b>0.00</b>	<b>1,683.57</b>	<b>0.00</b>	<b>560.43</b>	<b>560.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,053.00</b>	<b>48,053.00</b>	<b>0.00</b>	<b>31,978.55</b>	<b>0.00</b>	<b>16,074.45</b>	<b>16,074.45</b>
760300 F&A Expenditures	19,947.00	19,947.00	0.00	12,331.87	0.00	7,615.13	7,615.13
<b>*Total: Indirect Costs</b>	<b>19,947.00</b>	<b>19,947.00</b>	<b>0.00</b>	<b>12,331.87</b>	<b>0.00</b>	<b>7,615.13</b>	<b>7,615.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,947.00</b>	<b>19,947.00</b>	<b>0.00</b>	<b>12,331.87</b>	<b>0.00</b>	<b>7,615.13</b>	<b>7,615.13</b>
<b>***Total Expenditures</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>44,310.42</b>	<b>0.00</b>	<b>23,689.58</b>	<b>23,689.58</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,310.42	0.00	(44,310.42)	(44,310.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,310.42</b>	<b>0.00</b>	<b>(44,310.42)</b>	<b>(44,310.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,310.42</b>	<b>0.00</b>	<b>(44,310.42)</b>	<b>(44,310.42)</b>

Grant: 54NB07 - NEXUS 2.0  
 Fund: 54NB07 - NEXUS 2.0

Status: Active  
 FMGR: Tremblay, George C  
 Type: Contract

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NAMI NH	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	1-H79SM082104-01	CFDA #:	93.243	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver		NO	
FRAGRNT Start/End Date:	1/15/21 - 1/14/24	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification		OTHER	

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,057.00	25,057.00	0.00	0.00	0.00	25,057.00	25,057.00
615F10 PAT	30,425.96	30,425.96	0.00	61,963.63	0.00	(31,537.67)	(31,537.67)
61CPHX Part Time Hourly	15,603.72	15,603.72	0.00	32,113.62	0.00	(16,509.90)	(16,509.90)
61SNWS College Work Study	0.00	0.00	0.00	779.89	0.00	(779.89)	(779.89)
61SNZ0 Student Labor Unallocated(Bud Only)	23,652.00	23,652.00	0.00	0.00	0.00	23,652.00	23,652.00
<b>*Total: Personnel</b>	<b>94,738.68</b>	<b>94,738.68</b>	<b>0.00</b>	<b>94,857.14</b>	<b>0.00</b>	<b>(118.46)</b>	<b>(118.46)</b>
65YF10 Full Fringe Benefit Distr Expe	24,616.57	24,616.57	0.00	23,812.49	0.00	804.08	804.08
65YP10 Nonstatus Benefit Distr (Fica)	1,263.90	1,263.90	0.00	2,563.58	0.00	(1,299.68)	(1,299.68)
<b>*Total: Fringe Benefits</b>	<b>25,880.47</b>	<b>25,880.47</b>	<b>0.00</b>	<b>26,376.07</b>	<b>0.00</b>	<b>(495.60)</b>	<b>(495.60)</b>
710 Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
<b>*Total: Travel</b>	<b>1,090.00</b>	<b>1,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,090.00</b>	<b>1,090.00</b>
711132 Suppli-Software incl Site Lic&Maint	3,500.00	3,500.00	0.00	7,413.07	0.00	(3,913.07)	(3,913.07)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,413.07</b>	<b>0.00</b>	<b>(413.07)</b>	<b>(413.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,709.15</b>	<b>128,709.15</b>	<b>0.00</b>	<b>128,646.28</b>	<b>0.00</b>	<b>62.87</b>	<b>62.87</b>
760300 F&A Expenditures	50,590.85	50,590.85	0.00	50,653.66	0.00	(62.81)	(62.81)
<b>*Total: Indirect Costs</b>	<b>50,590.85</b>	<b>50,590.85</b>	<b>0.00</b>	<b>50,653.66</b>	<b>0.00</b>	<b>(62.81)</b>	<b>(62.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,590.85</b>	<b>50,590.85</b>	<b>0.00</b>	<b>50,653.66</b>	<b>0.00</b>	<b>(62.81)</b>	<b>(62.81)</b>
<b>***Total Expenditures</b>	<b>179,300.00</b>	<b>179,300.00</b>	<b>0.00</b>	<b>179,299.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	179,299.94	0.00	(179,299.94)	(179,299.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,299.94</b>	<b>0.00</b>	<b>(179,299.94)</b>	<b>(179,299.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,299.94</b>	<b>0.00</b>	<b>(179,299.94)</b>	<b>(179,299.94)</b>

Grant: 54NB07 - NEXUS 2.0

Status: Active

Type: Contract

Fund: 54NB19 - NEXUS 4-19 to 1-25

FMGR: Tremblay, George C

PI Name: Tremblay, George C  
 Sponsor: NAMI NH  
 Sponsor ID: 1-H79SM082104-01  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 1/15/21 - 1/14/24

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	26,671.30	0.00	(26,671.30)	(26,671.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,039.54	0.00	(10,039.54)	(10,039.54)
61KBNN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	951.31	0.00	(951.31)	(951.31)
61SNWS College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,675.65</b>	<b>0.00</b>	<b>(37,675.65)</b>	<b>(37,675.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,682.05	0.00	(11,682.05)	(11,682.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	813.17	0.00	(813.17)	(813.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,572.28</b>	<b>0.00</b>	<b>(12,572.28)</b>	<b>(12,572.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,247.93</b>	<b>0.00</b>	<b>(50,247.93)</b>	<b>(50,247.93)</b>
760300 F&A Expenditures	0.00	0.00	0.00	22,605.39	0.00	(22,605.39)	(22,605.39)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,605.39</b>	<b>0.00</b>	<b>(22,605.39)</b>	<b>(22,605.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,605.39</b>	<b>0.00</b>	<b>(22,605.39)</b>	<b>(22,605.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,853.32</b>	<b>0.00</b>	<b>(72,853.32)</b>	<b>(72,853.32)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,853.32</b>	<b>0.00</b>	<b>(72,853.32)</b>	<b>(72,853.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,853.32</b>	<b>0.00</b>	<b>(72,853.32)</b>	<b>(72,853.32)</b>



Grant: 54NB07 - NEXUS 2.0  
 Fund: 54NB48 - NEXUS 2.0

Status: Active  
 FMGR: Tremblay, George C  
 Type: Contract

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NAMI NH	Effective Date:	01/15/2021	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	1-H79SM082104-01	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/21 - 1/14/24	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,410.00	45,410.00	0.00	0.00	0.00	45,410.00	45,410.00
615F10 PAT	0.00	0.00	4,280.84	22,739.81	0.00	(22,739.81)	(22,739.81)
<b>*Total: Personnel</b>	<b>45,410.00</b>	<b>45,410.00</b>	<b>4,280.84</b>	<b>22,739.81</b>	<b>0.00</b>	<b>22,670.19</b>	<b>22,670.19</b>
65YF10 Full Fringe Benefit Distr Expe	16,211.00	16,211.00	1,421.18	7,907.96	0.00	8,303.04	8,303.04
<b>*Total: Fringe Benefits</b>	<b>16,211.00</b>	<b>16,211.00</b>	<b>1,421.18</b>	<b>7,907.96</b>	<b>0.00</b>	<b>8,303.04</b>	<b>8,303.04</b>
710 Travel	156.00	156.00	0.00	0.00	0.00	156.00	156.00
<b>*Total: Travel</b>	<b>156.00</b>	<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>156.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
711200 Research Supplies	3,624.00	3,624.00	0.00	0.00	0.00	3,624.00	3,624.00
<b>*Total: Supplies</b>	<b>3,624.00</b>	<b>3,624.00</b>	<b>0.00</b>	<b>144.00</b>	<b>0.00</b>	<b>3,480.00</b>	<b>3,480.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,401.00</b>	<b>65,401.00</b>	<b>5,702.02</b>	<b>30,791.77</b>	<b>0.00</b>	<b>34,609.23</b>	<b>34,609.23</b>
760300 F&A Expenditures	24,249.00	24,249.00	2,285.97	12,143.07	0.00	12,105.93	12,105.93
<b>*Total: Indirect Costs</b>	<b>24,249.00</b>	<b>24,249.00</b>	<b>2,285.97</b>	<b>12,143.07</b>	<b>0.00</b>	<b>12,105.93</b>	<b>12,105.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,249.00</b>	<b>24,249.00</b>	<b>2,285.97</b>	<b>12,143.07</b>	<b>0.00</b>	<b>12,105.93</b>	<b>12,105.93</b>
<b>***Total Expenditures</b>	<b>89,650.00</b>	<b>89,650.00</b>	<b>7,987.99</b>	<b>42,934.84</b>	<b>0.00</b>	<b>46,715.16</b>	<b>46,715.16</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,987.99	42,934.84	0.00	(42,934.84)	(42,934.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,987.99</b>	<b>42,934.84</b>	<b>0.00</b>	<b>(42,934.84)</b>	<b>(42,934.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,987.99</b>	<b>42,934.84</b>	<b>0.00</b>	<b>(42,934.84)</b>	<b>(42,934.84)</b>

Grant: 54NB08 - OCRP 7/19 to 3/21  
 Fund: 54NB08 - OCRP 7-19 to 3-21

Status: Closing - BSC/Dept Review  
 FMGR: Fauth, James M

Type: Grant

PI Name: Fauth, James M  
 Sponsor: John T Gorman Foundation  
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 7/1/19 - 9/30/22

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: MTDC	Budget Controls	STDBUD
Term Date:	IDC Rate Code: IDC15	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,950.56	0.00	(19,950.56)	(19,950.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	618.69	0.00	(618.69)	(618.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,515.43	0.00	(3,515.43)	(3,515.43)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,084.68</b>	<b>0.00</b>	<b>(24,084.68)</b>	<b>(24,084.68)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	284.75	0.00	(284.75)	(284.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,485.92	0.00	(8,485.92)	(8,485.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.64	0.00	(49.64)	(49.64)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,820.31</b>	<b>0.00</b>	<b>(8,820.31)</b>	<b>(8,820.31)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,376.33	0.00	(1,376.33)	(1,376.33)
717200 Other Professional Services-General	0.00	0.00	0.00	11,751.85	0.00	(11,751.85)	(11,751.85)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,128.18</b>	<b>0.00</b>	<b>(13,128.18)</b>	<b>(13,128.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,033.17</b>	<b>0.00</b>	<b>(46,033.17)</b>	<b>(46,033.17)</b>
760300 F&A Expenditures	0.00	0.00	0.00	7,268.84	0.00	(7,268.84)	(7,268.84)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,268.84</b>	<b>0.00</b>	<b>(7,268.84)</b>	<b>(7,268.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,268.84</b>	<b>0.00</b>	<b>(7,268.84)</b>	<b>(7,268.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,302.01</b>	<b>0.00</b>	<b>(53,302.01)</b>	<b>(53,302.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53,302.01	0.00	(53,302.01)	(53,302.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,302.01</b>	<b>0.00</b>	<b>(53,302.01)</b>	<b>(53,302.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,302.01</b>	<b>0.00</b>	<b>(53,302.01)</b>	<b>(53,302.01)</b>

Grant: 54NB09 - CSMN 7/19 to 6/20  
 Fund: 54NB09 - CSMN 7-19 to 6-20

Status: Closing - Manual Process  
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C  
 Sponsor: The Cheshire Medical Center  
 Sponsor ID: 6D06RH310570102 CFDA #: 93.912  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 07/08/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,485.31	0.00	(1,485.31)	(1,485.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.31</b>	<b>0.00</b>	<b>(1,485.31)</b>	<b>(1,485.31)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	650.58	0.00	(650.58)	(650.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.58</b>	<b>0.00</b>	<b>(650.58)</b>	<b>(650.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,135.89</b>	<b>0.00</b>	<b>(2,135.89)</b>	<b>(2,135.89)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,776.47	0.00	(2,776.47)	(2,776.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,776.47</b>	<b>0.00</b>	<b>(2,776.47)</b>	<b>(2,776.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,776.47</b>	<b>0.00</b>	<b>(2,776.47)</b>	<b>(2,776.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,912.36</b>	<b>0.00</b>	<b>(4,912.36)</b>	<b>(4,912.36)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,912.36</b>	<b>0.00</b>	<b>(4,912.36)</b>	<b>(4,912.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,912.36</b>	<b>0.00</b>	<b>(4,912.36)</b>	<b>(4,912.36)</b>

Grant: 54NB10 - Project Aware 7/19 to 9/19  
 Fund: 54NB10 - Project Aware 7-19 to 9-19

Status: Closing - Manual Process  
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M  
 Sponsor: Berlin Public Schools  
 Sponsor ID: 1H79SM061875-01  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 7/1/19 - 9/29/19  
 CFDA #: 93.243

**Fund Information**  
 Effective Date: 07/08/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,219.11	0.00	(1,219.11)	(1,219.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,219.11</b>	<b>0.00</b>	<b>(1,219.11)</b>	<b>(1,219.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	493.74	0.00	(493.74)	(493.74)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>493.74</b>	<b>0.00</b>	<b>(493.74)</b>	<b>(493.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,712.85</b>	<b>0.00</b>	<b>(1,712.85)</b>	<b>(1,712.85)</b>
760300 F&A Expenditures	0.00	0.00	0.00	731.47	0.00	(731.47)	(731.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731.47</b>	<b>0.00</b>	<b>(731.47)</b>	<b>(731.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731.47</b>	<b>0.00</b>	<b>(731.47)</b>	<b>(731.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.32</b>	<b>0.00</b>	<b>(2,444.32)</b>	<b>(2,444.32)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.32</b>	<b>0.00</b>	<b>(2,444.32)</b>	<b>(2,444.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.32</b>	<b>0.00</b>	<b>(2,444.32)</b>	<b>(2,444.32)</b>

Grant: 54NB11 - Rural Health CHW 7/19 to 6/20  
 Fund: 54NB11 - Rural Health CHW 7-19 to 6-20

Status: Closing - Manual Process  
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,088.45	0.00	(2,088.45)	(2,088.45)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	229.46	0.00	(229.46)	(229.46)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,317.91</b>	<b>0.00</b>	<b>(2,317.91)</b>	<b>(2,317.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.59	0.00	(18.59)	(18.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	914.74	0.00	(914.74)	(914.74)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>933.33</b>	<b>0.00</b>	<b>(933.33)</b>	<b>(933.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,251.24</b>	<b>0.00</b>	<b>(3,251.24)</b>	<b>(3,251.24)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,958.87	0.00	(3,958.87)	(3,958.87)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,958.87</b>	<b>0.00</b>	<b>(3,958.87)</b>	<b>(3,958.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,958.87</b>	<b>0.00</b>	<b>(3,958.87)</b>	<b>(3,958.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,210.11</b>	<b>0.00</b>	<b>(7,210.11)</b>	<b>(7,210.11)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,210.11</b>	<b>0.00</b>	<b>(7,210.11)</b>	<b>(7,210.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,210.11</b>	<b>0.00</b>	<b>(7,210.11)</b>	<b>(7,210.11)</b>

Grant: 54NB12 - YLTA 7/19 to 6/20  
 Fund: 54NB12 - YLTA 7-19 to 6-20

Status: Closing - Manual Process  
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C  
 Sponsor: North Country Health Consortium  
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	979.39	0.00	(979.39)	(979.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,473.09</b>	<b>0.00</b>	<b>(2,473.09)</b>	<b>(2,473.09)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.98</b>	<b>0.00</b>	<b>(549.98)</b>	<b>(549.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,023.07</b>	<b>0.00</b>	<b>(3,023.07)</b>	<b>(3,023.07)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,483.86	0.00	(1,483.86)	(1,483.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,483.86</b>	<b>0.00</b>	<b>(1,483.86)</b>	<b>(1,483.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,483.86</b>	<b>0.00</b>	<b>(1,483.86)</b>	<b>(1,483.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,506.93</b>	<b>0.00</b>	<b>(4,506.93)</b>	<b>(4,506.93)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,506.93</b>	<b>0.00</b>	<b>(4,506.93)</b>	<b>(4,506.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,506.93</b>	<b>0.00</b>	<b>(4,506.93)</b>	<b>(4,506.93)</b>

Grant: 54NB13 - SOC Data Law 10/19 to 3/20  
 Fund: 54NB13 - SOC Data Law 10-19 to 3-20

Status: Closing - Manual Process Type: Grant  
 FMGR: Tremblay, George C

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:		Effective Date: 04/13/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 10/1/2019	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 3/31/20	Rev Account:	Fund Type Level 2		P1

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,509.60	0.00	(7,509.60)	(7,509.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	360.84	0.00	(360.84)	(360.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,032.82</b>	<b>0.00</b>	<b>(8,032.82)</b>	<b>(8,032.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,289.23	0.00	(3,289.23)	(3,289.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.15	0.00	(13.15)	(13.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,331.61</b>	<b>0.00</b>	<b>(3,331.61)</b>	<b>(3,331.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,364.43</b>	<b>0.00</b>	<b>(11,364.43)</b>	<b>(11,364.43)</b>
760300 F&A Expenditures	0.00	0.00	0.00	4,819.69	0.00	(4,819.69)	(4,819.69)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,819.69</b>	<b>0.00</b>	<b>(4,819.69)</b>	<b>(4,819.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,819.69</b>	<b>0.00</b>	<b>(4,819.69)</b>	<b>(4,819.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,184.12</b>	<b>0.00</b>	<b>(16,184.12)</b>	<b>(16,184.12)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,184.12</b>	<b>0.00</b>	<b>(16,184.12)</b>	<b>(16,184.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,184.12</b>	<b>0.00</b>	<b>(16,184.12)</b>	<b>(16,184.12)</b>

Grant: 54NB14 - FSNH 9/19 to 9/20  
 Fund: 54NB14 - FSNH 9-19 to 9-20

Status: Closing - Manual Process  
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C  
 Sponsor: NH Children's Trust Inc  
 Sponsor ID: AWARD STARTED 9/16/2019  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 9/16/19 - 9/30/20

CFDA #:

**Fund Information**  
 Effective Date: 07/08/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

P1

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,394.12	0.00	(2,394.12)	(2,394.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,113.86	0.00	(7,113.86)	(7,113.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,507.98</b>	<b>0.00</b>	<b>(9,507.98)</b>	<b>(9,507.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,048.61	0.00	(1,048.61)	(1,048.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.22	0.00	(576.22)	(576.22)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,624.83</b>	<b>0.00</b>	<b>(1,624.83)</b>	<b>(1,624.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,132.81</b>	<b>0.00</b>	<b>(11,132.81)</b>	<b>(11,132.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	5,704.79	0.00	(5,704.79)	(5,704.79)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,704.79</b>	<b>0.00</b>	<b>(5,704.79)</b>	<b>(5,704.79)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,704.79</b>	<b>0.00</b>	<b>(5,704.79)</b>	<b>(5,704.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,837.60</b>	<b>0.00</b>	<b>(16,837.60)</b>	<b>(16,837.60)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,837.60</b>	<b>0.00</b>	<b>(16,837.60)</b>	<b>(16,837.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,837.60</b>	<b>0.00</b>	<b>(16,837.60)</b>	<b>(16,837.60)</b>



Grant: 54NB15 - CBH FASST 10/19 to 9/20  
 Fund: 54NB15 - CBH FASST 10-19 to 9-20

Status: Closing - Manual Process  
 FMGR: Tremblay, George C

Type: Grant

PI Name: Tremblay, George C  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: AWARD STARTED 10/1/2019 CFDA #:  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

**Fund Information**  
 Effective Date: 07/08/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,238.39	0.00	(4,238.39)	(4,238.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	123.68	0.00	(123.68)	(123.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,362.07</b>	<b>0.00</b>	<b>(4,362.07)</b>	<b>(4,362.07)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,896.64	0.00	(1,896.64)	(1,896.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,906.66</b>	<b>0.00</b>	<b>(1,906.66)</b>	<b>(1,906.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.73</b>	<b>0.00</b>	<b>(6,268.73)</b>	<b>(6,268.73)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,223.17	0.00	(2,223.17)	(2,223.17)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.17</b>	<b>0.00</b>	<b>(2,223.17)</b>	<b>(2,223.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.17</b>	<b>0.00</b>	<b>(2,223.17)</b>	<b>(2,223.17)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,491.90</b>	<b>0.00</b>	<b>(8,491.90)</b>	<b>(8,491.90)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,491.90</b>	<b>0.00</b>	<b>(8,491.90)</b>	<b>(8,491.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,491.90</b>	<b>0.00</b>	<b>(8,491.90)</b>	<b>(8,491.90)</b>

Grant: 54NB16 - CPP 9/19 to 3/21  
 Fund: 54NB16 - CPP 9-19 to 3-21

Status: Closing - Manual Process  
 FMGR: Fauth, James M

Type: Grant

PI Name: Fauth, James M  
 Sponsor: NH Children's Health Foundation  
 Sponsor ID: AWARD STARTED 9/20/2019 CFDA #:  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 9/20/19 - 3/31/21

**Fund Information**  
 Effective Date: 07/08/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,257.54	0.00	(13,257.54)	(13,257.54)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,274.50</b>	<b>0.00</b>	<b>(13,274.50)</b>	<b>(13,274.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7.43	0.00	(7.43)	(7.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,073.87	0.00	(1,073.87)	(1,073.87)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.30</b>	<b>0.00</b>	<b>(1,081.30)</b>	<b>(1,081.30)</b>
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,355.80</b>	<b>0.00</b>	<b>(21,355.80)</b>	<b>(21,355.80)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,021.30	0.00	(2,021.30)	(2,021.30)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,021.30</b>	<b>0.00</b>	<b>(2,021.30)</b>	<b>(2,021.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,021.30</b>	<b>0.00</b>	<b>(2,021.30)</b>	<b>(2,021.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,377.10</b>	<b>0.00</b>	<b>(23,377.10)</b>	<b>(23,377.10)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,377.10</b>	<b>0.00</b>	<b>(23,377.10)</b>	<b>(23,377.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,377.10</b>	<b>0.00</b>	<b>(23,377.10)</b>	<b>(23,377.10)</b>

Grant: 54NB20 - Laconia SCTG 10/19 to 9/20  
 Fund: 54NB20 - Laconia SCTG 10-19 to 9-20

Status: Closing - Manual Process  
 FMGR: Phillips, Megan

Type: Contract

PI Name: Phillips, Megan  
 Sponsor: Laconia School District  
 Sponsor ID: 84.184G  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: 84.184

**Fund Information**  
 Effective Date: 07/08/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

BOTH  
 A110  
 USNH  
 NO  
 OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,573.98	0.00	(1,573.98)	(1,573.98)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	383.59	0.00	(383.59)	(383.59)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,957.57</b>	<b>0.00</b>	<b>(1,957.57)</b>	<b>(1,957.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.07	0.00	(31.07)	(31.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	689.40	0.00	(689.40)	(689.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720.47</b>	<b>0.00</b>	<b>(720.47)</b>	<b>(720.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,678.04</b>	<b>0.00</b>	<b>(2,678.04)</b>	<b>(2,678.04)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,174.58	0.00	(1,174.58)	(1,174.58)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,174.58</b>	<b>0.00</b>	<b>(1,174.58)</b>	<b>(1,174.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,174.58</b>	<b>0.00</b>	<b>(1,174.58)</b>	<b>(1,174.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,852.62</b>	<b>0.00</b>	<b>(3,852.62)</b>	<b>(3,852.62)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,852.62</b>	<b>0.00</b>	<b>(3,852.62)</b>	<b>(3,852.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,852.62</b>	<b>0.00</b>	<b>(3,852.62)</b>	<b>(3,852.62)</b>

Grant: 54NB21 - Kinship Nav 3/21 to 2/22  
 Fund: 54NB21 - Kinship Nav 3-21 to 2-22

Status: Active  
 Type: Contract  
 FMGR: Tremblay, George C

PI Name: Tremblay, George C  
 Sponsor: NH Children's Trust Inc  
 Sponsor ID: AWARD STARTED 3/1/2021  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 3/1/21 - 6/30/24

CFDA #:

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	66,062.37	66,062.37	0.00	70,268.66	0.00	(4,206.29)	(4,206.29)
61CPHX Part Time Hourly	8,962.85	8,962.85	0.00	5,885.39	0.00	3,077.46	3,077.46
<b>*Total: Personnel</b>	<b>75,025.22</b>	<b>75,025.22</b>	<b>0.00</b>	<b>76,154.05</b>	<b>0.00</b>	<b>(1,128.83)</b>	<b>(1,128.83)</b>
65YF10 Full Fringe Benefit Distr Expe	28,935.32	28,935.32	0.00	27,171.14	0.00	1,764.18	1,764.18
65YP10 Nonstatus Benefit Distr (Fica)	725.99	725.99	0.00	466.41	0.00	259.58	259.58
<b>*Total: Fringe Benefits</b>	<b>29,661.31</b>	<b>29,661.31</b>	<b>0.00</b>	<b>27,637.55</b>	<b>0.00</b>	<b>2,023.76</b>	<b>2,023.76</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
711100 Supplies-General	0.00	0.00	0.00	25.58	0.00	(25.58)	(25.58)
711132 Suppli-Software incl Site Lic&Maint	5,000.00	5,000.00	0.00	5,516.56	0.00	(516.56)	(516.56)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,542.14</b>	<b>0.00</b>	<b>(542.14)</b>	<b>(542.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,936.53</b>	<b>109,936.53</b>	<b>0.00</b>	<b>109,333.74</b>	<b>0.00</b>	<b>602.79</b>	<b>602.79</b>
760300 F&A Expenditures	40,063.47	40,063.47	0.00	40,666.26	0.00	(602.79)	(602.79)
<b>*Total: Indirect Costs</b>	<b>40,063.47</b>	<b>40,063.47</b>	<b>0.00</b>	<b>40,666.26</b>	<b>0.00</b>	<b>(602.79)</b>	<b>(602.79)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,063.47</b>	<b>40,063.47</b>	<b>0.00</b>	<b>40,666.26</b>	<b>0.00</b>	<b>(602.79)</b>	<b>(602.79)</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>(150,000.00)</b>	<b>(150,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>(150,000.00)</b>	<b>(150,000.00)</b>

Grant: 54NB21 - Kinship Nav 3/21 to 2/22  
 Fund: 54NB33 - Kinship Nav 3-22 - 2-23

Status: Active Type: Contract  
 FMGR: Tremblay, George C

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Children's Trust Inc	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 3/1/2021	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/21 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1		

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	51,914.00	51,914.00	0.00	0.00	0.00	51,914.00	51,914.00
615F10 PAT	0.00	0.00	0.00	65,272.84	0.00	(65,272.84)	(65,272.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
61SNZ0 Student Labor Unallocated(Bud Only)	30,550.00	30,550.00	0.00	0.00	0.00	30,550.00	30,550.00
<b>*Total: Personnel</b>	<b>82,464.00</b>	<b>82,464.00</b>	<b>0.00</b>	<b>65,334.53</b>	<b>0.00</b>	<b>17,129.47</b>	<b>17,129.47</b>
65YF10 Full Fringe Benefit Distr Expe	21,934.00	21,934.00	0.00	23,414.48	0.00	(1,480.48)	(1,480.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
<b>*Total: Fringe Benefits</b>	<b>21,934.00</b>	<b>21,934.00</b>	<b>0.00</b>	<b>23,419.47</b>	<b>0.00</b>	<b>(1,485.47)</b>	<b>(1,485.47)</b>
710 Travel	566.00	566.00	0.00	0.00	0.00	566.00	566.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	373.25	0.00	(373.25)	(373.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	342.20	0.00	(342.20)	(342.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	702.19	0.00	(702.19)	(702.19)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,962.86	0.00	(1,962.86)	(1,962.86)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	741.56	0.00	(741.56)	(741.56)
<b>*Total: Travel</b>	<b>566.00</b>	<b>566.00</b>	<b>0.00</b>	<b>4,522.06</b>	<b>0.00</b>	<b>(3,956.06)</b>	<b>(3,956.06)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,786.09	0.00	(6,786.09)	(6,786.09)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>6,786.09</b>	<b>0.00</b>	<b>(5,786.09)</b>	<b>(5,786.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,964.00</b>	<b>105,964.00</b>	<b>0.00</b>	<b>100,062.15</b>	<b>0.00</b>	<b>5,901.85</b>	<b>5,901.85</b>
760300 F&A Expenditures	44,036.00	44,036.00	0.00	34,888.63	0.00	9,147.37	9,147.37
<b>*Total: Indirect Costs</b>	<b>44,036.00</b>	<b>44,036.00</b>	<b>0.00</b>	<b>34,888.63</b>	<b>0.00</b>	<b>9,147.37</b>	<b>9,147.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,036.00</b>	<b>44,036.00</b>	<b>0.00</b>	<b>34,888.63</b>	<b>0.00</b>	<b>9,147.37</b>	<b>9,147.37</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>134,950.78</b>	<b>0.00</b>	<b>15,049.22</b>	<b>15,049.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	134,950.78	0.00	(134,950.78)	(134,950.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,950.78</b>	<b>0.00</b>	<b>(134,950.78)</b>	<b>(134,950.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB21 - Kinship Nav 3/21 to 2/22  
 Fund: 54NB33 - Kinship Nav 3-22 - 2-23

Status: Active  
 FMGR: Tremblay, George C  
 Type: Contract

PI Name: Tremblay, George C  
 Sponsor: NH Children's Trust Inc  
 Sponsor ID: AWARD STARTED  
 3/1/2021  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 3/1/21 - 6/30/24

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	STDBUD
Term Date:		IDC Rate Code:	KSC21 53.40%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Idc Waiver	NO
Rev Account:	531100	Fund Type Level 2	P1		

**Org: KFABHI - Behavioral Health Improvement Inst**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,950.78</b>	<b>0.00</b>	<b>(134,950.78)</b>	<b>(134,950.78)</b>

\*\*\*Total Revenue

Grant: 54NB21 - Kinship Nav 3/21 to 2/22  
 Fund: 54NB53 - Technical Assistance to NHCT

Status: Active  
 Type: Contract  
 FMGR: Tremblay, George C

PI Name: Tremblay, George C  
 Sponsor: NH Children's Trust Inc  
 Sponsor ID: AWARD STARTED 3/1/2021  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 3/1/21 - 6/30/24

CFDA #:

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 03/01/2023	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,875.00	100,875.00	0.00	0.00	0.00	100,875.00	100,875.00
615F10 PAT	0.00	0.00	5,493.19	38,657.56	0.00	(38,657.56)	(38,657.56)
<b>*Total: Personnel</b>	<b>100,875.00</b>	<b>100,875.00</b>	<b>5,493.19</b>	<b>38,657.56</b>	<b>0.00</b>	<b>62,217.44</b>	<b>62,217.44</b>
65YF10 Full Fringe Benefit Distr Expe	36,012.00	36,012.00	1,823.95	13,405.87	0.00	22,606.13	22,606.13
<b>*Total: Fringe Benefits</b>	<b>36,012.00</b>	<b>36,012.00</b>	<b>1,823.95</b>	<b>13,405.87</b>	<b>0.00</b>	<b>22,606.13</b>	<b>22,606.13</b>
710 Travel	645.00	645.00	0.00	0.00	0.00	645.00	645.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	73.36	349.12	0.00	(349.12)	(349.12)
710D30 Domestic Travel NH - Meals/IncidtIs	0.00	0.00	0.00	69.27	0.00	(69.27)	(69.27)
<b>*Total: Travel</b>	<b>645.00</b>	<b>645.00</b>	<b>73.36</b>	<b>418.39</b>	<b>0.00</b>	<b>226.61</b>	<b>226.61</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	629.98	629.98	0.00	(629.98)	(629.98)
711200 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>629.98</b>	<b>629.98</b>	<b>0.00</b>	<b>(29.98)</b>	<b>(29.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,132.00</b>	<b>138,132.00</b>	<b>8,020.48</b>	<b>53,111.80</b>	<b>0.00</b>	<b>85,020.20</b>	<b>85,020.20</b>
760300 F&A Expenditures	53,868.00	53,868.00	2,933.36	20,643.11	0.00	33,224.89	33,224.89
<b>*Total: Indirect Costs</b>	<b>53,868.00</b>	<b>53,868.00</b>	<b>2,933.36</b>	<b>20,643.11</b>	<b>0.00</b>	<b>33,224.89</b>	<b>33,224.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,868.00</b>	<b>53,868.00</b>	<b>2,933.36</b>	<b>20,643.11</b>	<b>0.00</b>	<b>33,224.89</b>	<b>33,224.89</b>
<b>***Total Expenditures</b>	<b>192,000.00</b>	<b>192,000.00</b>	<b>10,953.84</b>	<b>73,754.91</b>	<b>0.00</b>	<b>118,245.09</b>	<b>118,245.09</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,953.84	73,754.91	0.00	(73,754.91)	(73,754.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,953.84</b>	<b>73,754.91</b>	<b>0.00</b>	<b>(73,754.91)</b>	<b>(73,754.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,953.84</b>	<b>73,754.91</b>	<b>0.00</b>	<b>(73,754.91)</b>	<b>(73,754.91)</b>

Grant: 54NB28 - PDG Region 4 21-22  
 Fund: 54NB28 - Region 4-Lead

Status: Closing - OSR/Central Off Review  
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB28	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 6/30/23	Rev Account:	530220	Fund Type Level 2	P1		E-verify	NO

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
615F10 PAT	0.00	0.00	0.00	15,512.90	0.00	(15,512.90)	(15,512.90)
617NZ0 Op Staff Unallocated Bud(BudOnly)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	60.85	0.00	(60.85)	(60.85)
<b>*Total: Personnel</b>	<b>12,159.00</b>	<b>12,159.00</b>	<b>0.00</b>	<b>15,573.75</b>	<b>0.00</b>	<b>(3,414.75)</b>	<b>(3,414.75)</b>
65YF10 Full Fringe Benefit Distr Expe	4,453.00	4,453.00	0.00	5,571.32	0.00	(1,118.32)	(1,118.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
<b>*Total: Fringe Benefits</b>	<b>4,453.00</b>	<b>4,453.00</b>	<b>0.00</b>	<b>5,576.18</b>	<b>0.00</b>	<b>(1,123.18)</b>	<b>(1,123.18)</b>
710 Travel	728.00	728.00	0.00	0.00	0.00	728.00	728.00
<b>*Total: Travel</b>	<b>728.00</b>	<b>728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728.00</b>	<b>728.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,953.64	0.00	(1,953.64)	(1,953.64)
7112 Research Supplies	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
<b>*Total: Supplies</b>	<b>6,480.00</b>	<b>6,480.00</b>	<b>0.00</b>	<b>1,953.64</b>	<b>0.00</b>	<b>4,526.36</b>	<b>4,526.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,820.00</b>	<b>23,820.00</b>	<b>0.00</b>	<b>23,103.57</b>	<b>0.00</b>	<b>716.43</b>	<b>716.43</b>
760300 F&A Expenditures	6,493.00	6,493.00	0.00	8,316.41	0.00	(1,823.41)	(1,823.41)
<b>*Total: Indirect Costs</b>	<b>6,493.00</b>	<b>6,493.00</b>	<b>0.00</b>	<b>8,316.41</b>	<b>0.00</b>	<b>(1,823.41)</b>	<b>(1,823.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,493.00</b>	<b>6,493.00</b>	<b>0.00</b>	<b>8,316.41</b>	<b>0.00</b>	<b>(1,823.41)</b>	<b>(1,823.41)</b>
<b>***Total Expenditures</b>	<b>30,313.00</b>	<b>30,313.00</b>	<b>0.00</b>	<b>31,419.98</b>	<b>0.00</b>	<b>(1,106.98)</b>	<b>(1,106.98)</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	31,419.98	0.00	(31,419.98)	(31,419.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,419.98</b>	<b>0.00</b>	<b>(31,419.98)</b>	<b>(31,419.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,419.98</b>	<b>0.00</b>	<b>(31,419.98)</b>	<b>(31,419.98)</b>



Grant: 54NB28 - PDG Region 4 21-22  
 Fund: 54NB29 - Region 4 - Project

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB28	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 6/30/23	Rev Account:	530220	Fund Type Level 2	P1		E-verify	NO

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,669.00	18,669.00	0.00	0.00	0.00	18,669.00	18,669.00
615F10 PAT	0.00	0.00	0.00	6,431.56	0.00	(6,431.56)	(6,431.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Personnel</b>	<b>18,669.00</b>	<b>18,669.00</b>	<b>0.00</b>	<b>6,566.56</b>	<b>0.00</b>	<b>12,102.44</b>	<b>12,102.44</b>
65YF10 Full Fringe Benefit Distr Expe	6,900.00	6,900.00	0.00	2,297.78	0.00	4,602.22	4,602.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
<b>*Total: Fringe Benefits</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>2,308.57</b>	<b>0.00</b>	<b>4,591.43</b>	<b>4,591.43</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	684.70	0.00	(684.70)	(684.70)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>684.70</b>	<b>0.00</b>	<b>(684.70)</b>	<b>(684.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,569.00</b>	<b>25,569.00</b>	<b>0.00</b>	<b>9,559.83</b>	<b>0.00</b>	<b>16,009.17</b>	<b>16,009.17</b>
760300 F&A Expenditures	9,968.48	9,968.48	0.00	3,506.54	0.00	6,461.94	6,461.94
<b>*Total: Indirect Costs</b>	<b>9,968.48</b>	<b>9,968.48</b>	<b>0.00</b>	<b>3,506.54</b>	<b>0.00</b>	<b>6,461.94</b>	<b>6,461.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,968.48</b>	<b>9,968.48</b>	<b>0.00</b>	<b>3,506.54</b>	<b>0.00</b>	<b>6,461.94</b>	<b>6,461.94</b>
<b>***Total Expenditures</b>	<b>35,537.48</b>	<b>35,537.48</b>	<b>0.00</b>	<b>13,066.37</b>	<b>0.00</b>	<b>22,471.11</b>	<b>22,471.11</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	13,066.37	0.00	(13,066.37)	(13,066.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,066.37</b>	<b>0.00</b>	<b>(13,066.37)</b>	<b>(13,066.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,066.37</b>	<b>0.00</b>	<b>(13,066.37)</b>	<b>(13,066.37)</b>

Grant: 54NB30 - Manchester ACERT ARPA  
 Fund: 54NB30 - Manchester ACERT ARPA

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB30	CFDA #: NONE	Term Date:	IDC Rate Code:	KSCD21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/26	Rev Account:	531100	Fund Type Level 2	P1		E-verify	NO
							Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	190,088.00	190,088.00	0.00	0.00	0.00	190,088.00	190,088.00
615F10 PAT	0.00	0.00	2,070.83	116,363.85	0.00	(116,363.85)	(116,363.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	493.50	0.00	(493.50)	(493.50)
<b>*Total: Personnel</b>	<b>190,088.00</b>	<b>190,088.00</b>	<b>2,070.83</b>	<b>116,857.35</b>	<b>0.00</b>	<b>73,230.65</b>	<b>73,230.65</b>
65YF10 Full Fringe Benefit Distr Expe	71,473.00	71,473.00	687.71	41,523.41	0.00	29,949.59	29,949.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
<b>*Total: Fringe Benefits</b>	<b>71,473.00</b>	<b>71,473.00</b>	<b>687.71</b>	<b>41,562.88</b>	<b>0.00</b>	<b>29,910.12</b>	<b>29,910.12</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	111.83	0.00	(111.83)	(111.83)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	30.13	0.00	(30.13)	(30.13)
<b>*Total: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>141.96</b>	<b>0.00</b>	<b>1,258.04</b>	<b>1,258.04</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,187.58	0.00	(5,187.58)	(5,187.58)
7112 Research Supplies	50,560.00	50,560.00	0.00	0.00	0.00	50,560.00	50,560.00
<b>*Total: Supplies</b>	<b>50,560.00</b>	<b>50,560.00</b>	<b>0.00</b>	<b>5,187.58</b>	<b>0.00</b>	<b>45,372.42</b>	<b>45,372.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,521.00</b>	<b>313,521.00</b>	<b>2,758.54</b>	<b>163,749.77</b>	<b>0.00</b>	<b>149,771.23</b>	<b>149,771.23</b>
760300 F&A Expenditures	101,507.00	101,507.00	1,105.83	62,401.86	0.00	39,105.14	39,105.14
<b>*Total: Indirect Costs</b>	<b>101,507.00</b>	<b>101,507.00</b>	<b>1,105.83</b>	<b>62,401.86</b>	<b>0.00</b>	<b>39,105.14</b>	<b>39,105.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,507.00</b>	<b>101,507.00</b>	<b>1,105.83</b>	<b>62,401.86</b>	<b>0.00</b>	<b>39,105.14</b>	<b>39,105.14</b>
<b>***Total Expenditures</b>	<b>415,028.00</b>	<b>415,028.00</b>	<b>3,864.37</b>	<b>226,151.63</b>	<b>0.00</b>	<b>188,876.37</b>	<b>188,876.37</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,864.37	226,151.63	0.00	(226,151.63)	(226,151.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,864.37</b>	<b>226,151.63</b>	<b>0.00</b>	<b>(226,151.63)</b>	<b>(226,151.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,864.37</b>	<b>226,151.63</b>	<b>0.00</b>	<b>(226,151.63)</b>	<b>(226,151.63)</b>

Grant: 54NB34 - Ready Set LAUNCH  
 Fund: 54NB34 - Ready Set LAUNCH

Status: Active  
 FMGR: Fauth, James M  
 Type: Grant

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	54NB34	Term Date:		IDC Rate Code:	KSC21
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST
FRAGRNT Start/End Date:	1/1/22 - 12/31/26	Rev Account:	531100	Fund Type Level 2	P1

CFDA #: NONE

Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	74,641.00	74,641.00	0.00	0.00	0.00	74,641.00	74,641.00
615F10 PAT	0.00	0.00	2,894.69	29,110.47	0.00	(29,110.47)	(29,110.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Personnel</b>	<b>74,641.00</b>	<b>74,641.00</b>	<b>2,894.69</b>	<b>29,140.47</b>	<b>0.00</b>	<b>45,500.53</b>	<b>45,500.53</b>
65YF10 Full Fringe Benefit Distr Expe	28,065.00	28,065.00	960.53	10,228.62	0.00	17,836.38	17,836.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
<b>*Total: Fringe Benefits</b>	<b>28,065.00</b>	<b>28,065.00</b>	<b>960.53</b>	<b>10,231.05</b>	<b>0.00</b>	<b>17,833.95</b>	<b>17,833.95</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	1,260.00	2,809.51	0.00	(2,809.51)	(2,809.51)
7112 Research Supplies	16,960.00	16,960.00	0.00	0.00	0.00	16,960.00	16,960.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>16,960.00</b>	<b>16,960.00</b>	<b>1,260.00</b>	<b>2,809.51</b>	<b>0.00</b>	<b>14,150.49</b>	<b>14,150.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,666.00</b>	<b>119,666.00</b>	<b>5,115.22</b>	<b>42,181.03</b>	<b>0.00</b>	<b>77,484.97</b>	<b>77,484.97</b>
760300 F&A Expenditures	39,859.00	39,859.00	1,545.77	15,561.03	0.00	24,297.97	24,297.97
<b>*Total: Indirect Costs</b>	<b>39,859.00</b>	<b>39,859.00</b>	<b>1,545.77</b>	<b>15,561.03</b>	<b>0.00</b>	<b>24,297.97</b>	<b>24,297.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,859.00</b>	<b>39,859.00</b>	<b>1,545.77</b>	<b>15,561.03</b>	<b>0.00</b>	<b>24,297.97</b>	<b>24,297.97</b>
<b>***Total Expenditures</b>	<b>159,525.00</b>	<b>159,525.00</b>	<b>6,660.99</b>	<b>57,742.06</b>	<b>0.00</b>	<b>101,782.94</b>	<b>101,782.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,660.99	57,742.06	0.00	(57,742.06)	(57,742.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,660.99</b>	<b>57,742.06</b>	<b>0.00</b>	<b>(57,742.06)</b>	<b>(57,742.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,660.99</b>	<b>57,742.06</b>	<b>0.00</b>	<b>(57,742.06)</b>	<b>(57,742.06)</b>

Grant: 54NB36 - Hungry Owl  
 Fund: 54NB36 - Hungry Owl

Status: Active  
 FMGR: Shields, Dena B  
 Type: Grant

PI Name: Shields, Dena B  
 Sponsor: TJX Foundation  
 Sponsor ID: 54NB36  
 Resp Org: KPCHSC  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	298.78	0.00	(298.78)	(298.78)
711172 Program Supplies	0.00	0.00	0.00	1,215.82	0.00	(1,215.82)	(1,215.82)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,514.60</b>	<b>0.00</b>	<b>485.40</b>	<b>485.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,514.60</b>	<b>0.00</b>	<b>485.40</b>	<b>485.40</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,514.60</b>	<b>0.00</b>	<b>485.40</b>	<b>485.40</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,514.60	0.00	(1,514.60)	(1,514.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,514.60</b>	<b>0.00</b>	<b>(1,514.60)</b>	<b>(1,514.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,514.60</b>	<b>0.00</b>	<b>(1,514.60)</b>	<b>(1,514.60)</b>

Grant: 54NB37 - PDG Region 6 (Seacoast)  
 Fund: 54NB37 - PDG Region 6 Seacoast

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Fauth, James M

PI Name: Fauth, James M  
 Sponsor: Granite United Way  
 Sponsor ID: 54NB37  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 2/10/22 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2 P1

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,412.00	15,412.00	0.00	0.00	0.00	15,412.00	15,412.00
615F10 PAT	0.00	0.00	0.00	14,584.49	0.00	(14,584.49)	(14,584.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
<b>*Total: Personnel</b>	<b>15,412.00</b>	<b>15,412.00</b>	<b>0.00</b>	<b>14,738.49</b>	<b>0.00</b>	<b>673.51</b>	<b>673.51</b>
65YF10 Full Fringe Benefit Distr Expe	5,795.00	5,795.00	0.00	5,215.35	0.00	579.65	579.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
<b>*Total: Fringe Benefits</b>	<b>5,795.00</b>	<b>5,795.00</b>	<b>0.00</b>	<b>5,227.67</b>	<b>0.00</b>	<b>567.33</b>	<b>567.33</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	684.70	0.00	(684.70)	(684.70)
7112 Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
<b>*Total: Supplies</b>	<b>3,456.00</b>	<b>3,456.00</b>	<b>0.00</b>	<b>684.70</b>	<b>0.00</b>	<b>2,771.30</b>	<b>2,771.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,663.00</b>	<b>24,663.00</b>	<b>0.00</b>	<b>20,650.86</b>	<b>0.00</b>	<b>4,012.14</b>	<b>4,012.14</b>
760300 F&A Expenditures	8,230.00	8,230.00	0.00	7,870.36	0.00	359.64	359.64
<b>*Total: Indirect Costs</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>0.00</b>	<b>7,870.36</b>	<b>0.00</b>	<b>359.64</b>	<b>359.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>0.00</b>	<b>7,870.36</b>	<b>0.00</b>	<b>359.64</b>	<b>359.64</b>
<b>***Total Expenditures</b>	<b>32,893.00</b>	<b>32,893.00</b>	<b>0.00</b>	<b>28,521.22</b>	<b>0.00</b>	<b>4,371.78</b>	<b>4,371.78</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,521.22	0.00	(28,521.22)	(28,521.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,521.22</b>	<b>0.00</b>	<b>(28,521.22)</b>	<b>(28,521.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,521.22</b>	<b>0.00</b>	<b>(28,521.22)</b>	<b>(28,521.22)</b>

Grant: 54NB37 - PDG Region 6 (Seacoast)  
 Fund: 54NB52 - PDG Region 6 Project

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Fauth, James M

PI Name: Fauth, James M  
 Sponsor: Granite United Way  
 Sponsor ID: 54NB37  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 2/10/22 - 6/30/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2: P1

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,802.00	8,802.00	0.00	0.00	0.00	8,802.00	8,802.00
615F10 PAT	0.00	0.00	0.00	988.34	0.00	(988.34)	(988.34)
<b>*Total: Personnel</b>	<b>8,802.00</b>	<b>8,802.00</b>	<b>0.00</b>	<b>988.34</b>	<b>0.00</b>	<b>7,813.66</b>	<b>7,813.66</b>
65YF10 Full Fringe Benefit Distr Expe	3,142.00	3,142.00	0.00	352.76	0.00	2,789.24	2,789.24
<b>*Total: Fringe Benefits</b>	<b>3,142.00</b>	<b>3,142.00</b>	<b>0.00</b>	<b>352.76</b>	<b>0.00</b>	<b>2,789.24</b>	<b>2,789.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,944.00</b>	<b>11,944.00</b>	<b>0.00</b>	<b>1,341.10</b>	<b>0.00</b>	<b>10,602.90</b>	<b>10,602.90</b>
760300 F&A Expenditures	4,701.00	4,701.00	0.00	527.77	0.00	4,173.23	4,173.23
<b>*Total: Indirect Costs</b>	<b>4,701.00</b>	<b>4,701.00</b>	<b>0.00</b>	<b>527.77</b>	<b>0.00</b>	<b>4,173.23</b>	<b>4,173.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,701.00</b>	<b>4,701.00</b>	<b>0.00</b>	<b>527.77</b>	<b>0.00</b>	<b>4,173.23</b>	<b>4,173.23</b>
<b>***Total Expenditures</b>	<b>16,645.00</b>	<b>16,645.00</b>	<b>0.00</b>	<b>1,868.87</b>	<b>0.00</b>	<b>14,776.13</b>	<b>14,776.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,868.87	0.00	(1,868.87)	(1,868.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,868.87</b>	<b>0.00</b>	<b>(1,868.87)</b>	<b>(1,868.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,868.87</b>	<b>0.00</b>	<b>(1,868.87)</b>	<b>(1,868.87)</b>

Grant: 54NB39 - VT CHL TA  
 Fund: 54NB39 - VT CHL TA

Status: Active  
 FMGR: Tremblay, George C

Type: Contract

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Center for Health and Learning	Effective Date:	07/22/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB39	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/22 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
615F10 PAT	0.00	0.00	0.00	4,909.28	0.00	(4,909.28)	(4,909.28)
61SNZ0 Student Labor Unallocated(Bud Only)	494.00	494.00	0.00	0.00	0.00	494.00	494.00
<b>*Total: Personnel</b>	<b>5,361.00</b>	<b>5,361.00</b>	<b>0.00</b>	<b>4,909.28</b>	<b>0.00</b>	<b>451.72</b>	<b>451.72</b>
65YF10 Full Fringe Benefit Distr Expe	1,777.00	1,777.00	0.00	1,753.15	0.00	23.85	23.85
<b>*Total: Fringe Benefits</b>	<b>1,777.00</b>	<b>1,777.00</b>	<b>0.00</b>	<b>1,753.15</b>	<b>0.00</b>	<b>23.85</b>	<b>23.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,138.00</b>	<b>7,138.00</b>	<b>0.00</b>	<b>6,662.43</b>	<b>0.00</b>	<b>475.57</b>	<b>475.57</b>
760300 F&A Expenditures	2,862.00	2,862.00	0.00	2,621.58	0.00	240.42	240.42
<b>*Total: Indirect Costs</b>	<b>2,862.00</b>	<b>2,862.00</b>	<b>0.00</b>	<b>2,621.58</b>	<b>0.00</b>	<b>240.42</b>	<b>240.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,862.00</b>	<b>2,862.00</b>	<b>0.00</b>	<b>2,621.58</b>	<b>0.00</b>	<b>240.42</b>	<b>240.42</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,284.01</b>	<b>0.00</b>	<b>715.99</b>	<b>715.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,284.01	0.00	(9,284.01)	(9,284.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,284.01</b>	<b>0.00</b>	<b>(9,284.01)</b>	<b>(9,284.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,284.01</b>	<b>0.00</b>	<b>(9,284.01)</b>	<b>(9,284.01)</b>

Grant: 54NB39 - VT CHL TA  
 Fund: 54NB54 - VT CHL TA

Status: Active  
 FMGR: Tremblay, George C

Type: Contract

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Center for Health and Learning	Effective Date:	07/22/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	54NB39	CFDA #:	NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/22/22 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1					

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
615F10 PAT	0.00	0.00	0.00	3,463.64	0.00	(3,463.64)	(3,463.64)
<b>*Total: Personnel</b>	<b>3,702.00</b>	<b>3,702.00</b>	<b>0.00</b>	<b>3,463.64</b>	<b>0.00</b>	<b>238.36</b>	<b>238.36</b>
65YF10 Full Fringe Benefit Distr Expe	1,322.00	1,322.00	0.00	1,220.14	0.00	101.86	101.86
<b>*Total: Fringe Benefits</b>	<b>1,322.00</b>	<b>1,322.00</b>	<b>0.00</b>	<b>1,220.14</b>	<b>0.00</b>	<b>101.86</b>	<b>101.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,024.00</b>	<b>5,024.00</b>	<b>0.00</b>	<b>4,683.78</b>	<b>0.00</b>	<b>340.22</b>	<b>340.22</b>
760300 F&A Expenditures	1,976.00	1,976.00	0.00	1,849.57	0.00	126.43	126.43
<b>*Total: Indirect Costs</b>	<b>1,976.00</b>	<b>1,976.00</b>	<b>0.00</b>	<b>1,849.57</b>	<b>0.00</b>	<b>126.43</b>	<b>126.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,976.00</b>	<b>1,976.00</b>	<b>0.00</b>	<b>1,849.57</b>	<b>0.00</b>	<b>126.43</b>	<b>126.43</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,533.35</b>	<b>0.00</b>	<b>466.65</b>	<b>466.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,533.35	0.00	(6,533.35)	(6,533.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,533.35</b>	<b>0.00</b>	<b>(6,533.35)</b>	<b>(6,533.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,533.35</b>	<b>0.00</b>	<b>(6,533.35)</b>	<b>(6,533.35)</b>



Grant: 54NB39 - VT CHL TA  
 Fund: 54NB55 - VT CHL 23-24

Status: Active  
 FMGR: Tremblay, George C

Type: Contract

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Center for Health and Learning	Effective Date:	07/22/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	54NB39	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD		
Resp Org:	KFABHI	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/22 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1					

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
615F10 PAT	0.00	0.00	1,355.62	1,355.62	0.00	(1,355.62)	(1,355.62)
<b>*Total: Personnel</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>1,355.62</b>	<b>1,355.62</b>	<b>0.00</b>	<b>11,865.38</b>	<b>11,865.38</b>
65YF10 Full Fringe Benefit Distr Expe	4,719.00	4,719.00	450.15	450.15	0.00	4,268.85	4,268.85
<b>*Total: Fringe Benefits</b>	<b>4,719.00</b>	<b>4,719.00</b>	<b>450.15</b>	<b>450.15</b>	<b>0.00</b>	<b>4,268.85</b>	<b>4,268.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,940.00</b>	<b>17,940.00</b>	<b>1,805.77</b>	<b>1,805.77</b>	<b>0.00</b>	<b>16,134.23</b>	<b>16,134.23</b>
760300 F&A Expenditures	7,060.00	7,060.00	723.90	723.90	0.00	6,336.10	6,336.10
<b>*Total: Indirect Costs</b>	<b>7,060.00</b>	<b>7,060.00</b>	<b>723.90</b>	<b>723.90</b>	<b>0.00</b>	<b>6,336.10</b>	<b>6,336.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,060.00</b>	<b>7,060.00</b>	<b>723.90</b>	<b>723.90</b>	<b>0.00</b>	<b>6,336.10</b>	<b>6,336.10</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,529.67</b>	<b>2,529.67</b>	<b>0.00</b>	<b>22,470.33</b>	<b>22,470.33</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,529.67	2,529.67	0.00	(2,529.67)	(2,529.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,529.67</b>	<b>2,529.67</b>	<b>0.00</b>	<b>(2,529.67)</b>	<b>(2,529.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,529.67</b>	<b>2,529.67</b>	<b>0.00</b>	<b>(2,529.67)</b>	<b>(2,529.67)</b>

Grant: 54NB40 - Education of Color Summer Institute  
 Fund: 54NB40 - Education of Color Summer Institute

Status: Closing - BSC/Dept Review  
 FMGR: Morris, Dottie

Type: Grant

PI Name:	Morris, Dottie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Nellie Mae Fund for Education	Effective Date:	10/19/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	54NB40	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD		
Resp Org:	KCFDMC	CFDA #: NONE		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/6/22 - 7/5/23	Rev Account:	531100	Fund Type Level 2	P1					

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>(81.00)</b>	<b>(81.00)</b>
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>17,081.00</b>	<b>0.00</b>	<b>2,919.00</b>	<b>2,919.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>534.00</b>	<b>0.00</b>	<b>(534.00)</b>	<b>(534.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>534.00</b>	<b>0.00</b>	<b>(534.00)</b>	<b>(534.00)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>17,615.00</b>	<b>0.00</b>	<b>2,385.00</b>	<b>2,385.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,615.00	0.00	(17,615.00)	(17,615.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,615.00</b>	<b>0.00</b>	<b>(17,615.00)</b>	<b>(17,615.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,615.00</b>	<b>0.00</b>	<b>(17,615.00)</b>	<b>(17,615.00)</b>

Grant: 54NB42 - NEFA NEST 3 Urban Bush Women 2022  
 Fund: 54NB42 - NEFA NEST 3 Urban Bush Women 2022

Status: Closing - OSR/Central Off Review  
 FMGR: McLaughlin, Cynthia L

Type: Grant

PI Name: McLaughlin, Cynthia L  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 2240939 CFDA #: NONE  
 Resp Org: KHNTAD  
 FRAGRNT Start/End Date: 5/25/22 - 5/24/23

**Fund Information**  
 Effective Date: 05/25/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH

Org: KHNTAD - Theatre and Dance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>

Grant: 54NB43 - ACERT COSSAP  
 Fund: 54NB43 - ACERT COSSAP

Status: Active Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Amoskeag Health	Effective Date:	10/07/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	54NB43	Term Date:		IDC Rate Code:	KSC21	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 9/29/24	Rev Account:	531100	Fund Type Level 2	P1		

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	86,805.00	86,805.00	0.00	0.00	0.00	86,805.00	86,805.00
615F10 PAT	0.00	0.00	7,618.28	43,105.50	0.00	(43,105.50)	(43,105.50)
<b>*Total: Personnel</b>	<b>86,805.00</b>	<b>86,805.00</b>	<b>7,618.28</b>	<b>43,105.50</b>	<b>0.00</b>	<b>43,699.50</b>	<b>43,699.50</b>
65YF10 Full Fringe Benefit Distr Expe	30,989.00	30,989.00	2,529.18	14,964.92	0.00	16,024.08	16,024.08
<b>*Total: Fringe Benefits</b>	<b>30,989.00</b>	<b>30,989.00</b>	<b>2,529.18</b>	<b>14,964.92</b>	<b>0.00</b>	<b>16,024.08</b>	<b>16,024.08</b>
710 Travel	5,143.00	5,143.00	0.00	0.00	0.00	5,143.00	5,143.00
<b>*Total: Travel</b>	<b>5,143.00</b>	<b>5,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,143.00</b>	<b>5,143.00</b>
7112 Research Supplies	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
<b>*Total: Supplies</b>	<b>49,770.00</b>	<b>49,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,770.00</b>	<b>49,770.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>172,707.00</b>	<b>172,707.00</b>	<b>10,147.46</b>	<b>58,070.42</b>	<b>0.00</b>	<b>114,636.58</b>	<b>114,636.58</b>
760300 F&A Expenditures	46,353.00	46,353.00	4,068.17	23,018.35	0.00	23,334.65	23,334.65
<b>*Total: Indirect Costs</b>	<b>46,353.00</b>	<b>46,353.00</b>	<b>4,068.17</b>	<b>23,018.35</b>	<b>0.00</b>	<b>23,334.65</b>	<b>23,334.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,353.00</b>	<b>46,353.00</b>	<b>4,068.17</b>	<b>23,018.35</b>	<b>0.00</b>	<b>23,334.65</b>	<b>23,334.65</b>
<b>***Total Expenditures</b>	<b>219,060.00</b>	<b>219,060.00</b>	<b>14,215.63</b>	<b>81,088.77</b>	<b>0.00</b>	<b>137,971.23</b>	<b>137,971.23</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,215.63	81,088.77	0.00	(81,088.77)	(81,088.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,215.63</b>	<b>81,088.77</b>	<b>0.00</b>	<b>(81,088.77)</b>	<b>(81,088.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,215.63</b>	<b>81,088.77</b>	<b>0.00</b>	<b>(81,088.77)</b>	<b>(81,088.77)</b>

Grant: 54NB45 - Educators of Color Summer Institute  
 Fund: 54NB45 - Educators of Color Summer Institute

Status: Active  
 FMGR: Morris, Dottie

Type: Grant

PI Name: Morris, Dottie  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 146854 CFDA #: NONE  
 Resp Org: KCFDMC  
 FRAGRNT Start/End Date: 7/6/22 - 7/5/24

**Fund Information**  
 Effective Date: 11/29/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH

**Org: KCFDMC - Diversity Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
611NZO Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(2,000.05)</b>	<b>(2,000.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.03	0.00	(810.03)	(810.03)
65YF10 Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	1,752.00
<b>*Total: Fringe Benefits</b>	<b>1,752.00</b>	<b>1,752.00</b>	<b>0.00</b>	<b>810.03</b>	<b>0.00</b>	<b>941.97</b>	<b>941.97</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100 Supplies-General	0.00	0.00	0.00	650.29	0.00	(650.29)	(650.29)
711160 Supplies-Books	0.00	0.00	0.00	1,717.30	0.00	(1,717.30)	(1,717.30)
7112 Research Supplies	33,248.00	33,248.00	0.00	0.00	0.00	33,248.00	33,248.00
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	25,900.00	0.00	(25,900.00)	(25,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,378.00	0.00	(3,378.00)	(3,378.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,067.89	0.00	(1,067.89)	(1,067.89)
<b>*Total: Supplies</b>	<b>56,748.00</b>	<b>56,748.00</b>	<b>0.00</b>	<b>33,013.48</b>	<b>0.00</b>	<b>23,734.52</b>	<b>23,734.52</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	6,451.84	0.00	(6,451.84)	(6,451.84)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,451.84</b>	<b>0.00</b>	<b>(6,451.84)</b>	<b>(6,451.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,000.00</b>	<b>67,000.00</b>	<b>0.00</b>	<b>50,275.40</b>	<b>0.00</b>	<b>16,724.60</b>	<b>16,724.60</b>
<b>***Total Expenditures</b>	<b>67,000.00</b>	<b>67,000.00</b>	<b>0.00</b>	<b>50,275.40</b>	<b>0.00</b>	<b>16,724.60</b>	<b>16,724.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,275.40	0.00	(50,275.40)	(50,275.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,275.40</b>	<b>0.00</b>	<b>(50,275.40)</b>	<b>(50,275.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,275.40</b>	<b>0.00</b>	<b>(50,275.40)</b>	<b>(50,275.40)</b>

Grant: 54NB47 - NHCF Nashua Project Succeed  
 Fund: 54NB47 - NHCF Nashua Project Succeed

Status: Active Type: Grant  
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/17/2023	IDC Basis Code:	SW
Sponsor ID:	147790	CFDA #: NONE	Term Date:	IDC Rate Code:	10.00%
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST
FRAGRNT Start/End Date:	12/15/22 - 3/31/24	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,015.00	21,015.00	0.00	0.00	0.00	21,015.00	21,015.00
615F10 PAT	0.00	0.00	2,011.81	4,560.03	0.00	(4,560.03)	(4,560.03)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
<b>*Total: Personnel</b>	<b>22,095.00</b>	<b>22,095.00</b>	<b>2,011.81</b>	<b>4,560.03</b>	<b>0.00</b>	<b>17,534.97</b>	<b>17,534.97</b>
65YF10 Full Fringe Benefit Distr Expe	7,590.00	7,590.00	667.78	2,581.43	0.00	5,008.57	5,008.57
<b>*Total: Fringe Benefits</b>	<b>7,590.00</b>	<b>7,590.00</b>	<b>667.78</b>	<b>2,581.43</b>	<b>0.00</b>	<b>5,008.57</b>	<b>5,008.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,685.00</b>	<b>29,685.00</b>	<b>2,679.59</b>	<b>7,141.46</b>	<b>0.00</b>	<b>22,543.54</b>	<b>22,543.54</b>
760300 F&A Expenditures	2,210.00	2,210.00	201.18	456.01	0.00	1,753.99	1,753.99
<b>*Total: Indirect Costs</b>	<b>2,210.00</b>	<b>2,210.00</b>	<b>201.18</b>	<b>456.01</b>	<b>0.00</b>	<b>1,753.99</b>	<b>1,753.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,210.00</b>	<b>2,210.00</b>	<b>201.18</b>	<b>456.01</b>	<b>0.00</b>	<b>1,753.99</b>	<b>1,753.99</b>
<b>***Total Expenditures</b>	<b>31,895.00</b>	<b>31,895.00</b>	<b>2,880.77</b>	<b>7,597.47</b>	<b>0.00</b>	<b>24,297.53</b>	<b>24,297.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,880.77	7,597.47	0.00	(7,597.47)	(7,597.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,880.77</b>	<b>7,597.47</b>	<b>0.00</b>	<b>(7,597.47)</b>	<b>(7,597.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,880.77</b>	<b>7,597.47</b>	<b>0.00</b>	<b>(7,597.47)</b>	<b>(7,597.47)</b>

Grant: 54NB49 - Family Connections Center Evaluabil  
 Fund: 54NB49 - Family Connections Center Evaluat

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Children's Trust Fund	Effective Date:	02/01/2023	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	54NB49	Term Date:		IDC Rate Code:	KSC21	Budget Controls	STDBUD
Resp Org:	KFABHI	CFDA #:	93.669	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/23 - 11/30/23	Rev Account:	531100	IDC Dist From Code:	KSCDST	Sefa Classification	OTHER
				Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,948.00	7,948.00	0.00	0.00	0.00	7,948.00	7,948.00
615F10 PAT	0.00	0.00	151.81	3,501.16	0.00	(3,501.16)	(3,501.16)
61CPHX Part Time Hourly	0.00	0.00	75.00	1,062.50	0.00	(1,062.50)	(1,062.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,792.00	6,792.00	0.00	0.00	0.00	6,792.00	6,792.00
<b>*Total: Personnel</b>	<b>14,740.00</b>	<b>14,740.00</b>	<b>226.81</b>	<b>4,563.66</b>	<b>0.00</b>	<b>10,176.34</b>	<b>10,176.34</b>
65YF10 Full Fringe Benefit Distr Expe	3,388.00	3,388.00	50.45	1,237.79	0.00	2,150.21	2,150.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.78	84.97	0.00	(84.97)	(84.97)
<b>*Total: Fringe Benefits</b>	<b>3,388.00</b>	<b>3,388.00</b>	<b>56.23</b>	<b>1,322.76</b>	<b>0.00</b>	<b>2,065.24</b>	<b>2,065.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,128.00</b>	<b>18,128.00</b>	<b>283.04</b>	<b>5,886.42</b>	<b>0.00</b>	<b>12,241.58</b>	<b>12,241.58</b>
760300 F&A Expenditures	7,872.00	7,872.00	121.11	2,437.01	0.00	5,434.99	5,434.99
<b>*Total: Indirect Costs</b>	<b>7,872.00</b>	<b>7,872.00</b>	<b>121.11</b>	<b>2,437.01</b>	<b>0.00</b>	<b>5,434.99</b>	<b>5,434.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,872.00</b>	<b>7,872.00</b>	<b>121.11</b>	<b>2,437.01</b>	<b>0.00</b>	<b>5,434.99</b>	<b>5,434.99</b>
<b>***Total Expenditures</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>404.15</b>	<b>8,323.43</b>	<b>0.00</b>	<b>17,676.57</b>	<b>17,676.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	404.15	8,323.43	0.00	(8,323.43)	(8,323.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>404.15</b>	<b>8,323.43</b>	<b>0.00</b>	<b>(8,323.43)</b>	<b>(8,323.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>404.15</b>	<b>8,323.43</b>	<b>0.00</b>	<b>(8,323.43)</b>	<b>(8,323.43)</b>

Grant: 54NB50 - Community Action Works 2023  
 Fund: 54NB50 - Community Acton Work 23

Status: Active Type: Grant  
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Fidelity Charitable	Effective Date:	12/17/2022	IDC Basis Code:	NO
Sponsor ID:	54NB50	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	KHTWMN	CFDA #: NONE		IDC Dist From Code:	STDBUD
FRAGRNT Start/End Date:	12/17/22 - 12/16/23	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1

**Org: KHTWMN - Women's and Gender Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100 Supplies-General	0.00	0.00	0.00	236.10	191.85	(427.95)	(427.95)
711184 Supplies - Promotion - Cultivation	0.00	0.00	849.00	849.00	0.00	(849.00)	(849.00)
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	1,000.00	4,300.00	0.00	(4,300.00)	(4,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	240.42	(240.42)	(240.42)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>1,849.00</b>	<b>5,385.10</b>	<b>432.27</b>	<b>(1,317.37)</b>	<b>(1,317.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,849.00</b>	<b>5,385.10</b>	<b>432.27</b>	<b>4,182.63</b>	<b>4,182.63</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,849.00</b>	<b>5,385.10</b>	<b>432.27</b>	<b>4,182.63</b>	<b>4,182.63</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,849.00	5,385.10	0.00	(5,385.10)	(5,385.10)
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,849.00</b>	<b>5,385.10</b>	<b>0.00</b>	<b>(5,385.10)</b>	<b>(5,385.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,849.00</b>	<b>5,385.10</b>	<b>0.00</b>	<b>(5,385.10)</b>	<b>(5,385.10)</b>



Grant: 54NB58 - Child Care Business & Employee Part  
 Fund: 54NB58 - Child Care Business & Employee Part

Status: Active  
 Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Granite United Way	Effective Date:	10/30/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB58	Term Date:		IDC Rate Code:	KSC21	53.40%	Billing Type	MANUAL
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/23 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	193,305.00	193,305.00	0.00	0.00	0.00	193,305.00	193,305.00
<b>*Total: Personnel</b>	<b>193,305.00</b>	<b>193,305.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,305.00</b>	<b>193,305.00</b>
65YF10 Full Fringe Benefit Distr Expe	69,010.00	69,010.00	0.00	0.00	0.00	69,010.00	69,010.00
<b>*Total: Fringe Benefits</b>	<b>69,010.00</b>	<b>69,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,010.00</b>	<b>69,010.00</b>
710 Travel	655.00	655.00	0.00	0.00	0.00	655.00	655.00
<b>*Total: Travel</b>	<b>655.00</b>	<b>655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.00</b>	<b>655.00</b>
7112 Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
<b>*Total: Supplies</b>	<b>9,640.00</b>	<b>9,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,640.00</b>	<b>9,640.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,610.00</b>	<b>272,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,610.00</b>	<b>272,610.00</b>
760300 F&A Expenditures	103,225.00	103,225.00	0.00	0.00	0.00	103,225.00	103,225.00
<b>*Total: Indirect Costs</b>	<b>103,225.00</b>	<b>103,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,225.00</b>	<b>103,225.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,225.00</b>	<b>103,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,225.00</b>	<b>103,225.00</b>
<b>***Total Expenditures</b>	<b>375,835.00</b>	<b>375,835.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375,835.00</b>	<b>375,835.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - Manual Process  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 05/11/2021	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2: P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
<b>*Total: Personnel</b>	<b>20,933.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>359.31</b>	<b>(0.00)</b>
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
<b>*Total: Fringe Benefits</b>	<b>2,993.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>29.23</b>	<b>0.00</b>
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>(2,031.61)</b>	<b>(0.00)</b>
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
<b>*Total: Supplies</b>	<b>25,233.00</b>	<b>21,546.90</b>	<b>0.00</b>	<b>18,060.90</b>	<b>0.00</b>	<b>7,172.10</b>	<b>3,486.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,959.00</b>	<b>49,915.97</b>	<b>0.00</b>	<b>46,429.97</b>	<b>0.00</b>	<b>5,529.03</b>	<b>3,486.00</b>
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - Manual Process Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/11/2021	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
<b>*Total: Sponsored Programs</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>
<b>***Total Revenue</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - Manual Process Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	05/14/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1263 & 1500	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>(10,467.00)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>(805.95)</b>	<b>0.00</b>
710 Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000 In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100 Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200 Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>(3,327.82)</b>	<b>0.00</b>
711 Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000 Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100 Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000 Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000 Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,739.19</b>	<b>0.00</b>	<b>9,739.19</b>	<b>0.00</b>	<b>(9,739.19)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,339.96</b>	<b>0.00</b>	<b>24,339.96</b>	<b>0.00</b>	<b>(24,339.96)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>(0.00)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - Manual Process Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		BOTH	
Effective Date:	05/14/2021	IDC Basis Code:	SW	Budget Controls			A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	60.00%		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	60		NO
Rev Account:	531200	Fund Type Level 2	P1				

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - Manual Process  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
<b>*Total: Personnel</b>	<b>25,427.00</b>	<b>25,726.00</b>	<b>0.00</b>	<b>24,868.43</b>	<b>0.00</b>	<b>558.57</b>	<b>857.57</b>
65YB Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
<b>*Total: Fringe Benefits</b>	<b>3,433.00</b>	<b>3,839.00</b>	<b>0.00</b>	<b>4,160.08</b>	<b>0.00</b>	<b>(727.08)</b>	<b>(321.08)</b>
710 Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000 In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100 Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,854.00</b>	<b>2,970.00</b>	<b>0.00</b>	<b>3,389.20</b>	<b>0.00</b>	<b>464.80</b>	<b>(419.20)</b>
711 Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
<b>*Total: Supplies</b>	<b>1,344.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>1,825.55</b>	<b>0.00</b>	<b>(481.55)</b>	<b>(481.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,058.00</b>	<b>33,879.00</b>	<b>0.00</b>	<b>34,243.26</b>	<b>0.00</b>	<b>(185.26)</b>	<b>(364.26)</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - Manual Process  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH		
Resp Org:	KSAADM	CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification			RESDEV	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
<b>*Total: Indirect Costs</b>	<b>15,256.00</b>	<b>15,435.00</b>	<b>0.00</b>	<b>14,921.06</b>	<b>0.00</b>	<b>334.94</b>	<b>513.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,256.00</b>	<b>15,435.00</b>	<b>0.00</b>	<b>14,921.06</b>	<b>0.00</b>	<b>334.94</b>	<b>513.94</b>
<b>***Total Expenditures</b>	<b>49,314.00</b>	<b>49,314.00</b>	<b>0.00</b>	<b>49,164.32</b>	<b>0.00</b>	<b>149.68</b>	<b>149.68</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>49,314.00</b>	<b>0.00</b>	<b>49,164.32</b>	<b>0.00</b>	<b>(49,164.32)</b>	<b>149.68</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>49,314.00</b>	<b>0.00</b>	<b>49,164.32</b>	<b>0.00</b>	<b>(49,164.32)</b>	<b>149.68</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - Manual Process  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH		
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19								

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611B Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,452.00</b>	<b>0.00</b>	<b>25,296.38</b>	<b>0.00</b>	<b>(25,296.38)</b>	<b>155.62</b>
65YB Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>6,668.15</b>	<b>0.00</b>	<b>(6,668.15)</b>	<b>51.85</b>
710 Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000 In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	303.24	0.00	(303.24)	(303.24)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,637.00</b>	<b>0.00</b>	<b>2,787.47</b>	<b>0.00</b>	<b>(2,787.47)</b>	<b>(150.47)</b>
711 Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200 Research Supplies	0.00	0.00	0.00	662.17	0.00	(662.17)	(662.17)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>664.66</b>	<b>0.00</b>	<b>(664.66)</b>	<b>(14.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,459.00</b>	<b>0.00</b>	<b>35,416.66</b>	<b>0.00</b>	<b>(35,416.66)</b>	<b>42.34</b>
760300 F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>15,410.00</b>	<b>0.00</b>	<b>15,177.76</b>	<b>0.00</b>	<b>(15,177.76)</b>	<b>232.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>15,410.00</b>	<b>0.00</b>	<b>15,177.76</b>	<b>0.00</b>	<b>(15,177.76)</b>	<b>232.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,869.00</b>	<b>0.00</b>	<b>50,594.42</b>	<b>0.00</b>	<b>(50,594.42)</b>	<b>274.58</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - Manual Process  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: 16-020 CFDA #: 47.079  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		HIRE	
Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110			
Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH		
Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO		
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
531200 US Colleges & Universities G&C	0.00	50,869.00	0.00	50,545.76	0.00	(50,545.76)	323.24
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,869.00</b>	<b>0.00</b>	<b>50,594.42</b>	<b>0.00</b>	<b>(50,594.42)</b>	<b>274.58</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,869.00</b>	<b>0.00</b>	<b>50,594.42</b>	<b>0.00</b>	<b>(50,594.42)</b>	<b>274.58</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active  
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,928.39	0.00	(43,928.39)	(43,928.39)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	4,117.00	0.00	19,188.53	0.00	(19,188.53)	(15,071.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,148.00	49,148.00	0.00	0.00	0.00	49,148.00	49,148.00
615F10 PAT	0.00	7,199.00	0.00	19,313.11	0.00	(19,313.11)	(12,114.11)
615F13 PAT - Staff Assoc NEA (KSC)	3,557.00	9,052.00	0.00	4,690.48	0.00	(1,133.48)	4,361.52
615NZ0 PAT Unallocated Budget (Bud Only)	9,833.00	9,833.00	0.00	0.00	0.00	9,833.00	9,833.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	280.10	0.00	(280.10)	(280.10)
61CPEX Part Time Salary	0.00	0.00	0.00	29,721.16	0.00	(29,721.16)	(29,721.16)
61CPHX Part Time Hourly	0.00	9,600.00	0.00	20,331.50	0.00	(20,331.50)	(10,731.50)
61DTEX Full Time Temp - Exempt	4,506.00	34,329.00	0.00	0.00	0.00	4,506.00	34,329.00
61S Student	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.13	0.00	(88.13)	(88.13)
61SNSH Student Labor	0.00	0.00	3,130.25	40,227.50	0.00	(40,227.50)	(40,227.50)
61SNZ0 Student Labor Unallocated(Bud Only)	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	33,600.00
<b>*Total: Personnel</b>	<b>100,644.00</b>	<b>164,078.00</b>	<b>3,130.25</b>	<b>177,768.90</b>	<b>0.00</b>	<b>(77,124.90)</b>	<b>(13,690.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,470.96	0.00	(3,470.96)	(3,470.96)
65YF10 Full Fringe Benefit Distr Expe	10,942.00	18,201.00	0.00	16,799.22	0.00	(5,857.22)	1,401.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,986.55	0.00	(3,986.55)	(3,986.55)
65YT10 FT Temp Benefit Distr	352.00	3,524.00	0.00	0.00	0.00	352.00	3,524.00
<b>*Total: Fringe Benefits</b>	<b>11,294.00</b>	<b>21,725.00</b>	<b>0.00</b>	<b>24,256.73</b>	<b>0.00</b>	<b>(12,962.73)</b>	<b>(2,531.73)</b>
710 Travel	13,970.00	19,427.00	0.00	0.00	0.00	13,970.00	19,427.00
710D00 Domestic Travel NH	0.00	0.00	0.00	547.20	0.00	(547.20)	(547.20)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	888.29	0.00	(888.29)	(888.29)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	841.59	0.00	(841.59)	(841.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,128.03	0.00	(1,128.03)	(1,128.03)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	522.02	0.00	(522.02)	(522.02)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	791.75	0.00	(791.75)	(791.75)
<b>*Total: Travel</b>	<b>13,970.00</b>	<b>19,427.00</b>	<b>0.00</b>	<b>6,458.88</b>	<b>0.00</b>	<b>7,511.12</b>	<b>12,968.12</b>
711 Supplies	0.00	10,635.00	0.00	0.00	0.00	0.00	10,635.00
711100 Supplies-General	0.00	0.00	0.00	9,480.66	0.00	(9,480.66)	(9,480.66)

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active  
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	12,715.00	12,715.00	0.00	0.00	0.00	12,715.00	12,715.00
711200 Research Supplies	0.00	0.00	0.00	1,686.50	0.00	(1,686.50)	(1,686.50)
713 Printing and Copying	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	828.31	0.00	(828.31)	(828.31)
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719 Staff Support	0.00	1,430.00	0.00	0.00	0.00	0.00	1,430.00
<b>*Total: Supplies</b>	<b>16,215.00</b>	<b>29,280.00</b>	<b>0.00</b>	<b>11,995.47</b>	<b>0.00</b>	<b>4,219.53</b>	<b>17,284.53</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,123.00</b>	<b>234,510.00</b>	<b>3,130.25</b>	<b>222,429.98</b>	<b>0.00</b>	<b>(80,306.98)</b>	<b>12,080.02</b>
760300 F&A Expenditures	60,387.00	98,449.00	1,878.15	106,661.24	0.00	(46,274.24)	(8,212.24)
<b>*Total: Indirect Costs</b>	<b>60,387.00</b>	<b>98,449.00</b>	<b>1,878.15</b>	<b>106,661.24</b>	<b>0.00</b>	<b>(46,274.24)</b>	<b>(8,212.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,387.00</b>	<b>98,449.00</b>	<b>1,878.15</b>	<b>106,661.24</b>	<b>0.00</b>	<b>(46,274.24)</b>	<b>(8,212.24)</b>
<b>***Total Expenditures</b>	<b>202,510.00</b>	<b>332,959.00</b>	<b>5,008.40</b>	<b>329,091.22</b>	<b>0.00</b>	<b>(126,581.22)</b>	<b>3,867.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	19,782.00	150,231.00	5,008.40	329,091.22	0.00	(309,309.22)	(178,860.22)
<b>*Total: Sponsored Programs</b>	<b>19,782.00</b>	<b>150,231.00</b>	<b>5,008.40</b>	<b>329,091.22</b>	<b>0.00</b>	<b>(309,309.22)</b>	<b>(178,860.22)</b>
<b>***Total Revenue</b>	<b>19,782.00</b>	<b>150,231.00</b>	<b>5,008.40</b>	<b>329,091.22</b>	<b>0.00</b>	<b>(309,309.22)</b>	<b>(178,860.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active  
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	

**Org: KPDTDS - TDS (Technology Design & Safety)**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,449.00	0.00	(1,449.00)	(1,449.00)
61SNSH Student Labor	0.00	0.00	(3,130.25)	688.75	0.00	(688.75)	(688.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,130.25)</b>	<b>2,137.75</b>	<b>0.00</b>	<b>(2,137.75)</b>	<b>(2,137.75)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.37	0.00	(117.37)	(117.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.37</b>	<b>0.00</b>	<b>(117.37)</b>	<b>(117.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,130.25)</b>	<b>2,255.12</b>	<b>0.00</b>	<b>(2,255.12)</b>	<b>(2,255.12)</b>
760300 F&A Expenditures	0.00	0.00	(1,878.15)	1,282.65	0.00	(1,282.65)	(1,282.65)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,878.15)</b>	<b>1,282.65</b>	<b>0.00</b>	<b>(1,282.65)</b>	<b>(1,282.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,878.15)</b>	<b>1,282.65</b>	<b>0.00</b>	<b>(1,282.65)</b>	<b>(1,282.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,008.40)</b>	<b>3,537.77</b>	<b>0.00</b>	<b>(3,537.77)</b>	<b>(3,537.77)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(5,008.40)	3,537.77	0.00	(3,537.77)	(3,537.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,008.40)</b>	<b>3,537.77</b>	<b>0.00</b>	<b>(3,537.77)</b>	<b>(3,537.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,008.40)</b>	<b>3,537.77</b>	<b>0.00</b>	<b>(3,537.77)</b>	<b>(3,537.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active  
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		BOTH	
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110			
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH			
Expend End Date:		IDC Dist From Code:	KSCDST	60.00%	Idc Waiver	NO		
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

**Org: KSAACA - Sciences Div-Instructn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711146 Supplies-Laboratory	0.00	0.00	0.00	546.85	0.00	(546.85)	(546.85)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.85</b>	<b>0.00</b>	<b>(546.85)</b>	<b>(546.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.85</b>	<b>0.00</b>	<b>(546.85)</b>	<b>(546.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.85</b>	<b>0.00</b>	<b>(546.85)</b>	<b>(546.85)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	546.85	0.00	(546.85)	(546.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.85</b>	<b>0.00</b>	<b>(546.85)</b>	<b>(546.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.85</b>	<b>0.00</b>	<b>(546.85)</b>	<b>(546.85)</b>



Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U094 - Undergrad Learn Module 5-20 to 8-21

Status: Active  
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTEX Full Time Temp - Exempt	0.00	2,381.00	0.00	2,381.00	0.00	(2,381.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,381.00</b>	<b>0.00</b>	<b>2,381.00</b>	<b>0.00</b>	<b>(2,381.00)</b>	<b>0.00</b>
65YT10 FT Temp Benefit Distr	0.00	190.00	0.00	192.86	0.00	(192.86)	(2.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>	<b>192.86</b>	<b>0.00</b>	<b>(192.86)</b>	<b>(2.86)</b>
711 Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	22.77	0.00	(22.77)	(22.77)
715000 Non-Cap Equip-General	0.00	0.00	0.00	837.00	0.00	(837.00)	(837.00)
715035 Non-Cap Equip-Computer Software	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>859.77</b>	<b>0.00</b>	<b>(859.77)</b>	<b>140.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,571.00</b>	<b>0.00</b>	<b>3,433.63</b>	<b>0.00</b>	<b>(3,433.63)</b>	<b>137.37</b>
760300 F&A Expenditures	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,429.00</b>	<b>0.00</b>	<b>1,428.60</b>	<b>0.00</b>	<b>(1,428.60)</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,429.00</b>	<b>0.00</b>	<b>1,428.60</b>	<b>0.00</b>	<b>(1,428.60)</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,862.23</b>	<b>0.00</b>	<b>(4,862.23)</b>	<b>137.77</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,862.23</b>	<b>0.00</b>	<b>(4,862.23)</b>	<b>137.77</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,862.23</b>	<b>0.00</b>	<b>(4,862.23)</b>	<b>137.77</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U095 - Bio-Ink Design 03-20 to 08-21

Status: Active Type: Grant  
 FMGR: Habib, Md Ahasan

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH	
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KPDARS	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24							

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,210.00	0.00	(6,210.00)	(6,210.00)
61DTEX Full Time Temp - Exempt	0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>(6,210.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	503.01	0.00	(503.01)	(503.01)
65YT10 FT Temp Benefit Distr	0.00	497.00	0.00	0.00	0.00	0.00	497.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>497.00</b>	<b>0.00</b>	<b>503.01</b>	<b>0.00</b>	<b>(503.01)</b>	<b>(6.01)</b>
740000 Cap Equipment	0.00	40,293.00	0.00	40,293.01	0.00	(40,293.01)	(0.01)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>40,293.00</b>	<b>0.00</b>	<b>40,293.01</b>	<b>0.00</b>	<b>(40,293.01)</b>	<b>(0.01)</b>
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,862.47	0.00	(2,862.47)	(2,862.47)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,987.86</b>	<b>0.00</b>	<b>(2,987.86)</b>	<b>12.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,993.88</b>	<b>0.00</b>	<b>(49,993.88)</b>	<b>6.12</b>
760300 F&A Expenditures	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>(3,726.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>(3,726.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>53,726.00</b>	<b>0.00</b>	<b>53,719.88</b>	<b>0.00</b>	<b>(53,719.88)</b>	<b>6.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>53,726.00</b>	<b>0.00</b>	<b>53,719.88</b>	<b>0.00</b>	<b>(53,719.88)</b>	<b>6.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>53,726.00</b>	<b>0.00</b>	<b>53,719.88</b>	<b>0.00</b>	<b>(53,719.88)</b>	<b>6.12</b>



Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U096 - U. R. T. 6-1-20 to 8-28-20

Status: Active Type: Grant  
 FMGR: Habib, Md Ahasan

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2	Sefa Classification	RESDEV
	P1		

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722205 Participant Sup-Stipends	0.00	15,150.00	0.00	14,700.00	0.00	(14,700.00)	450.00
722210 Participant Sup-Other	0.00	3,420.00	0.00	1,320.00	0.00	(1,320.00)	2,100.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>(16,020.00)</b>	<b>2,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>(16,020.00)</b>	<b>2,550.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>(16,020.00)</b>	<b>2,550.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>(16,020.00)</b>	<b>2,550.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>(16,020.00)</b>	<b>2,550.00</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U101 - U.R.T. 3-1-20 to 8-31-21

Status: Active  
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 10/31/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	8,790.00	8,790.00	0.00	0.00	0.00	8,790.00	8,790.00
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	13,800.00	0.00	(1,800.00)	(1,800.00)
722210 Participant Sup-Other	3,200.00	3,200.00	0.00	3,157.78	0.00	42.22	42.22
<b>*Total: Participant Support</b>	<b>23,990.00</b>	<b>23,990.00</b>	<b>0.00</b>	<b>16,957.78</b>	<b>0.00</b>	<b>7,032.22</b>	<b>7,032.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,990.00</b>	<b>23,990.00</b>	<b>0.00</b>	<b>16,957.78</b>	<b>0.00</b>	<b>7,032.22</b>	<b>7,032.22</b>
<b>***Total Expenditures</b>	<b>23,990.00</b>	<b>23,990.00</b>	<b>0.00</b>	<b>16,957.78</b>	<b>0.00</b>	<b>7,032.22</b>	<b>7,032.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,957.78	0.00	(16,957.78)	(16,957.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,957.78</b>	<b>0.00</b>	<b>(16,957.78)</b>	<b>(16,957.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,957.78</b>	<b>0.00</b>	<b>(16,957.78)</b>	<b>(16,957.78)</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U106 - Seed Funding for L. Launen

Status: Active  
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KPDARS	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEVE
FRAGRNT Start/End Date:	9/15/18 - 8/31/24							

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,565.64	0.00	(2,565.64)	(2,565.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,566.00	2,566.00	0.00	0.00	0.00	2,566.00	2,566.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>2,966.00</b>	<b>2,966.00</b>	<b>0.00</b>	<b>2,565.64</b>	<b>0.00</b>	<b>400.36</b>	<b>400.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	207.82	0.00	(207.82)	(207.82)
65YF10 Full Fringe Benefit Distr Expe	240.00	240.00	0.00	0.00	0.00	240.00	240.00
<b>*Total: Fringe Benefits</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>207.82</b>	<b>0.00</b>	<b>32.18</b>	<b>32.18</b>
7112 Research Supplies	509.00	509.00	0.00	0.00	0.00	509.00	509.00
711200 Research Supplies	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
<b>*Total: Supplies</b>	<b>509.00</b>	<b>509.00</b>	<b>0.00</b>	<b>506.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>
721100 Assistantships	800.00	800.00	0.00	800.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,515.00</b>	<b>4,515.00</b>	<b>0.00</b>	<b>4,079.46</b>	<b>0.00</b>	<b>435.54</b>	<b>435.54</b>
760300 F&A Expenditures	1,780.00	1,780.00	0.00	1,539.38	0.00	240.62	240.62
<b>*Total: Indirect Costs</b>	<b>1,780.00</b>	<b>1,780.00</b>	<b>0.00</b>	<b>1,539.38</b>	<b>0.00</b>	<b>240.62</b>	<b>240.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,780.00</b>	<b>1,780.00</b>	<b>0.00</b>	<b>1,539.38</b>	<b>0.00</b>	<b>240.62</b>	<b>240.62</b>
<b>***Total Expenditures</b>	<b>6,295.00</b>	<b>6,295.00</b>	<b>0.00</b>	<b>5,618.84</b>	<b>0.00</b>	<b>676.16</b>	<b>676.16</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,618.84	0.00	(5,618.84)	(5,618.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,618.84</b>	<b>0.00</b>	<b>(5,618.84)</b>	<b>(5,618.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,618.84</b>	<b>0.00</b>	<b>(5,618.84)</b>	<b>(5,618.84)</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U109 - NH Bio-Made AH

Status: Active  
 FMGR: Habib, Md Ahasan  
 Type: Grant

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	09/15/2018	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	13,950.00	13,950.00	0.00	13,950.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>13,950.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,950.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,950.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,950.00	0.00	(13,950.00)	(13,950.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>(13,950.00)</b>	<b>(13,950.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>(13,950.00)</b>	<b>(13,950.00)</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U110 - PRC NH Bio-Made 08-22 to 8-23

Status: Active Type: Grant  
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	University of New Hampshire	Effective Date:	08/01/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification		RESDEV	

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,730.48	3,594.58	0.00	(3,594.58)	(3,594.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
<b>*Total: Personnel</b>	<b>3,728.00</b>	<b>3,728.00</b>	<b>1,730.48</b>	<b>3,594.58</b>	<b>0.00</b>	<b>133.42</b>	<b>133.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	133.24	284.23	0.00	(284.23)	(284.23)
65YF10 Full Fringe Benefit Distr Expe	298.00	298.00	0.00	0.00	0.00	298.00	298.00
<b>*Total: Fringe Benefits</b>	<b>298.00</b>	<b>298.00</b>	<b>133.24</b>	<b>284.23</b>	<b>0.00</b>	<b>13.77</b>	<b>13.77</b>
7112 Research Supplies	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
711200 Research Supplies	0.00	0.00	0.00	2,966.39	0.00	(2,966.39)	(2,966.39)
<b>*Total: Supplies</b>	<b>3,358.00</b>	<b>3,358.00</b>	<b>0.00</b>	<b>2,966.39</b>	<b>0.00</b>	<b>391.61</b>	<b>391.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,384.00</b>	<b>7,384.00</b>	<b>1,863.72</b>	<b>6,845.20</b>	<b>0.00</b>	<b>538.80</b>	<b>538.80</b>
760300 F&A Expenditures	2,237.00	2,237.00	1,038.29	2,156.75	0.00	80.25	80.25
<b>*Total: Indirect Costs</b>	<b>2,237.00</b>	<b>2,237.00</b>	<b>1,038.29</b>	<b>2,156.75</b>	<b>0.00</b>	<b>80.25</b>	<b>80.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,237.00</b>	<b>2,237.00</b>	<b>1,038.29</b>	<b>2,156.75</b>	<b>0.00</b>	<b>80.25</b>	<b>80.25</b>
<b>***Total Expenditures</b>	<b>9,621.00</b>	<b>9,621.00</b>	<b>2,902.01</b>	<b>9,001.95</b>	<b>0.00</b>	<b>619.05</b>	<b>619.05</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,902.01	9,001.95	0.00	(9,001.95)	(9,001.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,902.01</b>	<b>9,001.95</b>	<b>0.00</b>	<b>(9,001.95)</b>	<b>(9,001.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,902.01</b>	<b>9,001.95</b>	<b>0.00</b>	<b>(9,001.95)</b>	<b>(9,001.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U110 - PRC NH Bio-Made 08-22 to 8-23

Status: Active  
 Type: Grant  
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	08/01/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(1,730.48)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,730.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(133.24)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(133.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,863.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(1,038.29)	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,038.29)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,038.29)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,902.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(2,902.01)	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,902.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,902.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U116 - Summer Research Training

Status: Active  
 FMGR: Habib, Md Ahasan  
 Type: Grant

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/23/2023	IDC Basis Code:		Budget Controls	A110
Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	15,500.00	15,500.00	6,200.00	15,500.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>6,200.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>6,200.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>6,200.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,200.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U117 - Olsen Internships

Status: Active  
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	06/30/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KPDARS	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/15/18 - 8/31/24							

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,186.00	2,186.00	0.00	0.00	0.00	2,186.00	2,186.00
61SNSH Student Labor	0.00	0.00	1,333.00	1,998.50	0.00	(1,998.50)	(1,998.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
<b>*Total: Personnel</b>	<b>13,386.00</b>	<b>13,386.00</b>	<b>1,333.00</b>	<b>1,998.50</b>	<b>0.00</b>	<b>11,387.50</b>	<b>11,387.50</b>
65YF10 Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
<b>*Total: Fringe Benefits</b>	<b>1,084.00</b>	<b>1,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.00</b>	<b>1,084.00</b>
710 Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
<b>*Total: Travel</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>220.00</b>
7112 Research Supplies	7,152.00	7,152.00	0.00	0.00	0.00	7,152.00	7,152.00
<b>*Total: Supplies</b>	<b>7,152.00</b>	<b>7,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,152.00</b>	<b>7,152.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,842.00</b>	<b>21,842.00</b>	<b>1,333.00</b>	<b>1,998.50</b>	<b>0.00</b>	<b>19,843.50</b>	<b>19,843.50</b>
760300 F&A Expenditures	8,032.00	8,032.00	799.80	1,199.10	0.00	6,832.90	6,832.90
<b>*Total: Indirect Costs</b>	<b>8,032.00</b>	<b>8,032.00</b>	<b>799.80</b>	<b>1,199.10</b>	<b>0.00</b>	<b>6,832.90</b>	<b>6,832.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,032.00</b>	<b>8,032.00</b>	<b>799.80</b>	<b>1,199.10</b>	<b>0.00</b>	<b>6,832.90</b>	<b>6,832.90</b>
<b>***Total Expenditures</b>	<b>29,874.00</b>	<b>29,874.00</b>	<b>2,132.80</b>	<b>3,197.60</b>	<b>0.00</b>	<b>26,676.40</b>	<b>26,676.40</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,132.80	3,197.60	0.00	(3,197.60)	(3,197.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,132.80</b>	<b>3,197.60</b>	<b>0.00</b>	<b>(3,197.60)</b>	<b>(3,197.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,132.80</b>	<b>3,197.60</b>	<b>0.00</b>	<b>(3,197.60)</b>	<b>(3,197.60)</b>



Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U119 - Wei Lu

Status: Active  
 FMGR: Lu, Wei

Type: Grant

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

**Fund Information**  
 Effective Date: 06/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,041.00	11,041.00	0.00	0.00	0.00	11,041.00	11,041.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,937.00	12,937.00	0.00	0.00	0.00	12,937.00	12,937.00
<b>*Total: Personnel</b>	<b>23,978.00</b>	<b>23,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,978.00</b>	<b>23,978.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,913.00	1,913.00	0.00	0.00	0.00	1,913.00	1,913.00
<b>*Total: Fringe Benefits</b>	<b>1,913.00</b>	<b>1,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,913.00</b>	<b>1,913.00</b>
711200 Research Supplies	3,313.00	3,313.00	0.00	0.00	0.00	3,313.00	3,313.00
<b>*Total: Supplies</b>	<b>3,313.00</b>	<b>3,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.00</b>	<b>3,313.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,204.00</b>	<b>29,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,204.00</b>	<b>29,204.00</b>
760300 F&A Expenditures	15,538.00	15,538.00	0.00	0.00	0.00	15,538.00	15,538.00
<b>*Total: Indirect Costs</b>	<b>15,538.00</b>	<b>15,538.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,538.00</b>	<b>15,538.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,538.00</b>	<b>15,538.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,538.00</b>	<b>15,538.00</b>
<b>***Total Expenditures</b>	<b>44,742.00</b>	<b>44,742.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,742.00</b>	<b>44,742.00</b>

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	10/26/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1418	CFDA #:	93.859	Term Date:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00	11,200.09	0.00	(11,200.09)	(11,200.09)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	29,120.00	0.00	36,315.51	0.00	(36,315.51)	(7,195.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,185.00	33,920.00	0.00	0.00	0.00	50,185.00	33,920.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
61CPHX	Part Time Hourly	0.00	43,500.00	0.00	30,863.75	0.00	(30,863.75)	12,636.25
61S	Student	0.00	70,400.00	0.00	0.00	0.00	0.00	70,400.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,818.79	0.00	(41,818.79)	(41,818.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,401.39	0.00	(2,401.39)	(2,401.39)
61SNZ0	Student Labor Unallocated(Bud Only)	(181,794.20)	(299,970.20)	0.00	0.00	0.00	(181,794.20)	(299,970.20)
<b>*Total: Personnel</b>		<b>(131,609.20)</b>	<b>(123,030.20)</b>	<b>0.00</b>	<b>122,914.03</b>	<b>0.00</b>	<b>(254,523.23)</b>	<b>(245,944.23)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
65YF10	Full Fringe Benefit Distr Expe	8,935.00	9,603.00	0.00	15,806.69	0.00	(6,871.69)	(6,203.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,200.00	0.00	3,406.76	0.00	(3,406.76)	(206.76)
<b>*Total: Fringe Benefits</b>		<b>8,935.00</b>	<b>12,803.00</b>	<b>0.00</b>	<b>19,234.88</b>	<b>0.00</b>	<b>(10,299.88)</b>	<b>(6,431.88)</b>
710	Travel	23,000.00	12,000.00	0.00	0.00	0.00	23,000.00	12,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
7104	Non-Employee-Student Travel	0.00	951.22	0.00	0.00	0.00	0.00	951.22
710410	Student or Non-Emp Travel-Lodging	0.00	(951.22)	0.00	(951.22)	0.00	951.22	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>23,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(393.22)</b>	<b>0.00</b>	<b>23,393.22</b>	<b>12,393.22</b>
740000	Cap Equipment	0.00	59,426.00	0.00	38,657.73	0.00	(38,657.73)	20,768.27
7404	Construction	0.00	108,000.00	0.00	0.00	0.00	0.00	108,000.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>167,426.00</b>	<b>0.00</b>	<b>38,657.73</b>	<b>0.00</b>	<b>(38,657.73)</b>	<b>128,768.27</b>
711	Supplies	0.00	33,502.00	0.00	0.00	0.00	0.00	33,502.00
711000	Purchasing Cards	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
711100	Supplies-General	0.00	0.00	0.00	1,539.12	0.00	(1,539.12)	(1,539.12)
711101	Supplies - Admin & Office	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	837.80	0.00	(837.80)	(837.80)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: R1418  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	10/26/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
7112 Research Supplies	43,450.00	27,000.00	0.00	0.00	0.00	43,450.00	27,000.00
711200 Research Supplies	0.00	0.00	0.00	26,172.72	0.00	(26,172.72)	(26,172.72)
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,234.92	0.00	(8,234.92)	(8,234.92)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717 Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
71C110 Advertsing-Print	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	100.00	0.00	2.40	0.00	(2.40)	97.60
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,491.00	0.00	(4,491.00)	(4,491.00)
<b>*Total: Supplies</b>	<b>43,450.00</b>	<b>70,002.00</b>	<b>0.00</b>	<b>47,213.16</b>	<b>0.00</b>	<b>(3,763.16)</b>	<b>22,788.84</b>
7222 Participant Support	0.00	4,850.00	0.00	0.00	0.00	0.00	4,850.00
722200 Participant Support	2,000.00	0.00	0.00	810.00	0.00	1,190.00	(810.00)
<b>*Total: Participant Support</b>	<b>2,000.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>810.00</b>	<b>0.00</b>	<b>1,190.00</b>	<b>4,040.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(54,224.20)</b>	<b>144,050.80</b>	<b>0.00</b>	<b>228,436.58</b>	<b>0.00</b>	<b>(282,660.78)</b>	<b>(84,385.78)</b>
760300 F&A Expenditures	181,835.00	150,022.00	0.00	65,636.22	0.00	116,198.78	84,385.78
<b>*Total: Indirect Costs</b>	<b>181,835.00</b>	<b>150,022.00</b>	<b>0.00</b>	<b>65,636.22</b>	<b>0.00</b>	<b>116,198.78</b>	<b>84,385.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>181,835.00</b>	<b>150,022.00</b>	<b>0.00</b>	<b>65,636.22</b>	<b>0.00</b>	<b>116,198.78</b>	<b>84,385.78</b>
<b>***Total Expenditures</b>	<b>127,610.80</b>	<b>294,072.80</b>	<b>0.00</b>	<b>294,072.80</b>	<b>0.00</b>	<b>(166,462.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	442,201.00	0.00	294,072.80	0.00	(294,072.80)	148,128.20
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>442,201.00</b>	<b>0.00</b>	<b>294,072.80</b>	<b>0.00</b>	<b>(294,072.80)</b>	<b>148,128.20</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>442,201.00</b>	<b>0.00</b>	<b>294,072.80</b>	<b>0.00</b>	<b>(294,072.80)</b>	<b>148,128.20</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	10/26/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1418	CFDA #:	93.859	Term Date:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFN Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,600.01	0.00	(1,600.01)	(1,600.01)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	30,105.89	0.00	(30,105.89)	(30,105.89)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,855.00	(55,266.61)	0.00	0.00	0.00	12,855.00	(55,266.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	88.14	0.00	(88.14)	(88.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,543.38	0.00	(12,543.38)	(12,543.38)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	414.75	0.00	(414.75)	(414.75)
61SNSH Student Labor	0.00	0.00	0.00	66,766.73	0.00	(66,766.73)	(66,766.73)
61SNZ0 Student Labor Unallocated(Bud Only)	55,300.00	173,476.00	0.00	0.00	0.00	55,300.00	173,476.00
<b>*Total: Personnel</b>	<b>68,155.00</b>	<b>118,209.39</b>	<b>0.00</b>	<b>113,218.90</b>	<b>0.00</b>	<b>(45,063.90)</b>	<b>4,990.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.06	0.00	(15.06)	(15.06)
65YF10 Full Fringe Benefit Distr Expe	9,046.00	10,708.00	0.00	11,311.41	0.00	(2,265.41)	(603.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.26	0.00	(1,245.26)	(1,245.26)
<b>*Total: Fringe Benefits</b>	<b>9,046.00</b>	<b>10,708.00</b>	<b>0.00</b>	<b>12,571.73</b>	<b>0.00</b>	<b>(3,525.73)</b>	<b>(1,863.73)</b>
710 Travel	17,000.00	29,753.84	0.00	0.00	0.00	17,000.00	29,753.84
710D00 Domestic Travel NH	0.00	0.00	0.00	3,649.32	0.00	(3,649.32)	(3,649.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.86	0.00	(2,548.86)	(2,548.86)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,017.35	0.00	(1,017.35)	(1,017.35)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,854.44	0.00	(3,854.44)	(3,854.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	612.88	0.00	(612.88)	(612.88)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	(732.29)	0.00	732.29	732.29
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,221.91	0.00	(3,221.91)	(3,221.91)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	5,295.69	0.00	(5,295.69)	(5,295.69)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	3,364.21	0.00	(3,364.21)	(3,364.21)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	5,183.38	0.00	(5,183.38)	(5,183.38)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	29.87	0.00	(29.87)	(29.87)

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: R1418  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	10/26/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>17,000.00</b>	<b>29,753.84</b>	<b>0.00</b>	<b>28,490.37</b>	<b>0.00</b>	<b>(11,490.37)</b>	<b>1,263.47</b>
740000 Cap Equipment	23,203.00	13,381.95	0.00	13,381.95	0.00	9,821.05	0.00
<b>*Total: Equipment</b>	<b>23,203.00</b>	<b>13,381.95</b>	<b>0.00</b>	<b>13,381.95</b>	<b>0.00</b>	<b>9,821.05</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,013.52	0.00	(1,013.52)	(1,013.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.95	0.00	(249.95)	(249.95)
7112 Research Supplies	35,550.00	29,508.38	0.00	0.00	0.00	35,550.00	29,508.38
711200 Research Supplies	(74.80)	(74.80)	0.00	13,192.10	0.00	(13,266.90)	(13,266.90)
713000 Printing & Copying-General	0.00	0.00	0.00	1,221.76	0.00	(1,221.76)	(1,221.76)
714000 Postage-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,630.97	0.00	(11,630.97)	(11,630.97)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.75	0.00	(50.75)	(50.75)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7172BM Service-Bus Meals-mtng-non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
7900 Budgeted Addition to Reserves	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
<b>*Total: Supplies</b>	<b>143,475.20</b>	<b>29,433.58</b>	<b>0.00</b>	<b>32,780.05</b>	<b>0.00</b>	<b>110,695.15</b>	<b>(3,346.47)</b>
722200 Participant Support	1,000.00	884.96	0.00	884.96	0.00	115.04	0.00
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>884.96</b>	<b>0.00</b>	<b>884.96</b>	<b>0.00</b>	<b>115.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>261,879.20</b>	<b>202,371.72</b>	<b>0.00</b>	<b>201,327.96</b>	<b>0.00</b>	<b>60,551.24</b>	<b>1,043.76</b>
760300 F&A Expenditures	0.00	64,211.63	0.00	60,458.95	0.00	(60,458.95)	3,752.68
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>64,211.63</b>	<b>0.00</b>	<b>60,458.95</b>	<b>0.00</b>	<b>(60,458.95)</b>	<b>3,752.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>64,211.63</b>	<b>0.00</b>	<b>60,458.95</b>	<b>0.00</b>	<b>(60,458.95)</b>	<b>3,752.68</b>
<b>***Total Expenditures</b>	<b>261,879.20</b>	<b>266,583.35</b>	<b>0.00</b>	<b>261,786.91</b>	<b>0.00</b>	<b>92.29</b>	<b>4,796.44</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: R1418  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/26/2023	IDC Basis Code: SW	Approved For Admin	BOTH
Term Date:	IDC Rate Code: KSC21 53.40%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: KSCDST 53.4	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	261,786.91	0.00	(261,786.91)	(261,786.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,786.91</b>	<b>0.00</b>	<b>(261,786.91)</b>	<b>(261,786.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,786.91</b>	<b>0.00</b>	<b>(261,786.91)</b>	<b>(261,786.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: R1418  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/26/2023	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC21	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: KSSTEM - Sciences -STEM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,126.76	0.00	(3,126.76)	(3,126.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,126.76</b>	<b>0.00</b>	<b>(3,126.76)</b>	<b>(3,126.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,126.76</b>	<b>0.00</b>	<b>(3,126.76)</b>	<b>(3,126.76)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,669.68</b>	<b>0.00</b>	<b>(1,669.68)</b>	<b>(1,669.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,669.68</b>	<b>0.00</b>	<b>(1,669.68)</b>	<b>(1,669.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,796.44</b>	<b>0.00</b>	<b>(4,796.44)</b>	<b>(4,796.44)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,796.44	0.00	(4,796.44)	(4,796.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,796.44</b>	<b>0.00</b>	<b>(4,796.44)</b>	<b>(4,796.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,796.44</b>	<b>0.00</b>	<b>(4,796.44)</b>	<b>(4,796.44)</b>



Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U111 - RSTG YR3

Status: Active Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	10/31/2023	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #:	93.859	Term Date:	KSC21	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,600.02	0.00	(1,600.02)	(1,600.02)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	31,490.34	0.00	(31,490.34)	(31,490.34)
617NZ0 Op Staff Unallocated Bud(BudOnly)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,701.50	0.00	(10,701.50)	(10,701.50)
61KBAW OTP - Honor & Recog Awdr	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	403.01	0.00	(403.01)	(403.01)
61SNSH Student Labor	0.00	0.00	0.00	79,831.00	0.00	(79,831.00)	(79,831.00)
61SNZ0 Student Labor Unallocated(Bud Only)	104,000.00	95,148.00	0.00	0.00	0.00	104,000.00	95,148.00
<b>*Total: Personnel</b>	<b>137,920.00</b>	<b>129,068.00</b>	<b>0.00</b>	<b>124,175.87</b>	<b>0.00</b>	<b>13,744.13</b>	<b>4,892.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.55	0.00	(138.55)	(138.55)
65YF10 Full Fringe Benefit Distr Expe	7,273.00	7,273.00	0.00	11,161.30	0.00	(3,888.30)	(3,888.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	864.58	0.00	(864.58)	(864.58)
<b>*Total: Fringe Benefits</b>	<b>7,273.00</b>	<b>7,273.00</b>	<b>0.00</b>	<b>12,164.43</b>	<b>0.00</b>	<b>(4,891.43)</b>	<b>(4,891.43)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,665.01	0.00	(1,665.01)	(1,665.01)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	6,357.12	0.00	(6,357.12)	(6,357.12)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	(11.02)	0.00	11.02	11.02
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	11.02	0.00	(11.02)	(11.02)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	848.84	0.00	(848.84)	(848.84)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,494.92	0.00	(3,494.92)	(3,494.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,785.00	0.00	(3,785.00)	(3,785.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,246.49	0.00	(2,246.49)	(2,246.49)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,804.66	0.00	(2,804.66)	(2,804.66)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,256.82	0.00	(3,256.82)	(3,256.82)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>25,853.86</b>	<b>0.00</b>	<b>(15,853.86)</b>	<b>(15,853.86)</b>
740400 Construction	0.00	(87,000.00)	0.00	0.00	0.00	0.00	(87,000.00)
740418 Construct-Contractor	0.00	102,853.00	0.00	0.00	0.00	0.00	102,853.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U111 - RSTG YR3

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: R1418  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/31/2023	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC21	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>0.00</b>	<b>15,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,853.00</b>
711100 Supplies-General	0.00	0.00	0.00	407.95	0.00	(407.95)	(407.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
7112 Research Supplies	30,000.00	22,746.00	0.00	0.00	0.00	30,000.00	22,746.00
711200 Research Supplies	0.00	0.00	0.00	8,268.62	0.00	(8,268.62)	(8,268.62)
713000 Printing & Copying-General	0.00	0.00	0.00	2,984.19	0.00	(2,984.19)	(2,984.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,497.99	0.00	(7,497.99)	(7,497.99)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	1,780.76	0.00	(1,780.76)	(1,780.76)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.75	0.00	(71.75)	(71.75)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	186.36	0.00	(186.36)	(186.36)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>22,746.00</b>	<b>0.00</b>	<b>23,582.62</b>	<b>0.00</b>	<b>6,417.38</b>	<b>(836.62)</b>
722200 Participant Support	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>(160.00)</b>	<b>(160.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,193.00</b>	<b>184,940.00</b>	<b>0.00</b>	<b>185,936.78</b>	<b>0.00</b>	<b>(743.78)</b>	<b>(996.78)</b>
760300 F&A Expenditures	73,649.00	67,306.63	0.00	66,309.85	0.00	7,339.15	996.78
<b>*Total: Indirect Costs</b>	<b>73,649.00</b>	<b>67,306.63</b>	<b>0.00</b>	<b>66,309.85</b>	<b>0.00</b>	<b>7,339.15</b>	<b>996.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,649.00</b>	<b>67,306.63</b>	<b>0.00</b>	<b>66,309.85</b>	<b>0.00</b>	<b>7,339.15</b>	<b>996.78</b>
<b>***Total Expenditures</b>	<b>258,842.00</b>	<b>252,246.63</b>	<b>0.00</b>	<b>252,246.63</b>	<b>0.00</b>	<b>6,595.37</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	252,246.63	0.00	(252,246.63)	(252,246.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252,246.63</b>	<b>0.00</b>	<b>(252,246.63)</b>	<b>(252,246.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252,246.63</b>	<b>0.00</b>	<b>(252,246.63)</b>	<b>(252,246.63)</b>



Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U118 - NH-INBRE RSTG 7.23 6.24

Status: Active Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	10/26/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1418	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	(13,440.00)	28,000.00	0.00	0.00	0.00	(13,440.00)	28,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
61SNSH Student Labor	0.00	0.00	2,331.25	36,049.50	0.00	(36,049.50)	(36,049.50)
61SNWS College Work Study	0.00	0.00	210.23	286.18	0.00	(286.18)	(286.18)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
<b>*Total: Personnel</b>	<b>(13,440.00)</b>	<b>113,000.00</b>	<b>2,541.48</b>	<b>37,577.68</b>	<b>0.00</b>	<b>(51,017.68)</b>	<b>75,422.32</b>
65YF10 Full Fringe Benefit Distr Expe	(29.00)	11,156.47	0.00	0.00	0.00	(29.00)	11,156.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.85	0.00	(86.85)	(86.85)
<b>*Total: Fringe Benefits</b>	<b>(29.00)</b>	<b>11,156.47</b>	<b>0.00</b>	<b>86.85</b>	<b>0.00</b>	<b>(115.85)</b>	<b>11,069.62</b>
710 Travel	10,000.00	15,000.00	0.00	0.00	0.00	10,000.00	15,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	179.48	0.00	(179.48)	(179.48)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	7,112.29	0.00	(7,112.29)	(7,112.29)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,291.77</b>	<b>0.00</b>	<b>2,708.23</b>	<b>7,708.23</b>
711100 Supplies-General	0.00	0.00	265.21	2,030.03	0.00	(2,030.03)	(2,030.03)
7112 Research Supplies	(18,041.22)	15,243.75	0.00	0.00	0.00	(18,041.22)	15,243.75
711200 Research Supplies	5,000.00	5,000.00	509.93	11,043.12	236.23	(6,279.35)	(6,279.35)
713000 Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716000 Maintenance & Repairs-General	0.00	0.00	728.50	728.50	0.00	(728.50)	(728.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
<b>*Total: Supplies</b>	<b>(13,041.22)</b>	<b>20,243.75</b>	<b>1,503.64</b>	<b>13,993.87</b>	<b>236.23</b>	<b>(27,271.32)</b>	<b>6,013.65</b>
722200 Participant Support	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(16,510.22)</b>	<b>159,400.22</b>	<b>4,045.12</b>	<b>59,040.17</b>	<b>236.23</b>	<b>(75,786.62)</b>	<b>100,123.82</b>
760300 F&A Expenditures	(57,672.00)	60,342.00	1,357.15	20,066.49	0.00	(77,738.49)	40,275.51
<b>*Total: Indirect Costs</b>	<b>(57,672.00)</b>	<b>60,342.00</b>	<b>1,357.15</b>	<b>20,066.49</b>	<b>0.00</b>	<b>(77,738.49)</b>	<b>40,275.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(57,672.00)</b>	<b>60,342.00</b>	<b>1,357.15</b>	<b>20,066.49</b>	<b>0.00</b>	<b>(77,738.49)</b>	<b>40,275.51</b>
<b>***Total Expenditures</b>	<b>(74,182.22)</b>	<b>219,742.22</b>	<b>5,402.27</b>	<b>79,106.66</b>	<b>236.23</b>	<b>(153,525.11)</b>	<b>140,399.33</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U118 - NH-INBRE RSTG 7.23 6.24

Status: Active Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: R1418  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/26/2023	IDC Basis Code: SW	Approved For Admin	BOTH
Term Date:	IDC Rate Code: KSC21 53.40%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: KSCDST 53.4	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,402.27	79,106.66	0.00	(79,106.66)	(79,106.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,402.27</b>	<b>79,106.66</b>	<b>0.00</b>	<b>(79,106.66)</b>	<b>(79,106.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,402.27</b>	<b>79,106.66</b>	<b>0.00</b>	<b>(79,106.66)</b>	<b>(79,106.66)</b>



Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21  
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Closing - BSC/Dept Review  
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1417	CFDA #:	93.859	Term Date:	KSC21	Budget Controls	A110
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	7,413.00	0.00	0.00	0.00	0.00	7,413.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,161.63	0.00	(7,161.63)	(7,161.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,525.00)	(8,525.00)	0.00	0.00	0.00	(8,525.00)	(8,525.00)
61CPEX Part Time Salary	3,979.00	17,296.00	0.00	12,832.28	0.00	(8,853.28)	4,463.72
<b>*Total: Personnel</b>	<b>(4,546.00)</b>	<b>16,184.00</b>	<b>0.00</b>	<b>19,993.91</b>	<b>0.00</b>	<b>(24,539.91)</b>	<b>(3,809.91)</b>
65YF Fringe Recovery Full	0.00	3,336.00	0.00	0.00	0.00	0.00	3,336.00
65YF10 Full Fringe Benefit Distr Expe	(3,836.00)	(3,836.00)	0.00	3,136.77	0.00	(6,972.77)	(6,972.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.40	0.00	(1,037.40)	(1,037.40)
65YT10 FT Temp Benefit Distr	323.00	1,384.00	0.00	0.00	0.00	323.00	1,384.00
<b>*Total: Fringe Benefits</b>	<b>(3,513.00)</b>	<b>884.00</b>	<b>0.00</b>	<b>4,174.17</b>	<b>0.00</b>	<b>(7,687.17)</b>	<b>(3,290.17)</b>
710 Travel	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00
<b>*Total: Travel</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	9,185.74	0.00	814.26	814.26
<b>*Total: Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,185.74</b>	<b>0.00</b>	<b>814.26</b>	<b>814.26</b>
711 Supplies	8,000.00	16,635.00	0.00	0.00	0.00	8,000.00	16,635.00
711100 Supplies-General	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	3,717.42	0.00	(3,717.42)	(3,717.42)
711190 Publications cost	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	(9,000.00)	(9,000.00)	0.00	0.00	0.00	(9,000.00)	(9,000.00)
711200 Research Supplies	0.00	0.00	0.00	2,162.91	0.00	(2,162.91)	(2,162.91)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,152.60	0.00	(1,152.60)	(1,152.60)
717 Professional Services	0.00	35,767.00	0.00	0.00	0.00	0.00	35,767.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(12,987.00)	(12,987.00)	0.00	0.00	0.00	(12,987.00)	(12,987.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,880.25	0.00	(6,880.25)	(6,880.25)
<b>*Total: Supplies</b>	<b>(13,987.00)</b>	<b>32,915.00</b>	<b>0.00</b>	<b>18,155.55</b>	<b>0.00</b>	<b>(32,142.55)</b>	<b>14,759.45</b>

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21  
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Closing - BSC/Dept Review  
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name: Roy Chowdhury, Priyanka  
 Sponsor: Dartmouth College  
 Sponsor ID: R1417  
 Resp Org: KSBBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

**Fund Information**

Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(14,046.00)</b>	<b>59,983.00</b>	<b>0.00</b>	<b>51,509.37</b>	<b>0.00</b>	<b>(65,555.37)</b>	<b>8,473.63</b>
760300 F&A Expenditures	(2,426.00)	8,644.00	0.00	10,676.74	0.00	(13,102.74)	(2,032.74)
<b>*Total: Indirect Costs</b>	<b>(2,426.00)</b>	<b>8,644.00</b>	<b>0.00</b>	<b>10,676.74</b>	<b>0.00</b>	<b>(13,102.74)</b>	<b>(2,032.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(2,426.00)</b>	<b>8,644.00</b>	<b>0.00</b>	<b>10,676.74</b>	<b>0.00</b>	<b>(13,102.74)</b>	<b>(2,032.74)</b>
<b>***Total Expenditures</b>	<b>(16,472.00)</b>	<b>68,627.00</b>	<b>0.00</b>	<b>62,186.11</b>	<b>0.00</b>	<b>(78,658.11)</b>	<b>6,440.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	24,427.00	109,526.00	0.00	62,186.11	0.00	(37,759.11)	47,339.89
<b>*Total: Sponsored Programs</b>	<b>24,427.00</b>	<b>109,526.00</b>	<b>0.00</b>	<b>62,186.11</b>	<b>0.00</b>	<b>(37,759.11)</b>	<b>47,339.89</b>
<b>***Total Revenue</b>	<b>24,427.00</b>	<b>109,526.00</b>	<b>0.00</b>	<b>62,186.11</b>	<b>0.00</b>	<b>(37,759.11)</b>	<b>47,339.89</b>



Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21  
 Fund: 54U102 - INBRE Roy Chowdhury 7-21 to 6-22

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka  
 Sponsor: Dartmouth College  
 Sponsor ID: R1417  
 Resp Org: KSBBSC  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

**Fund Information**

Effective Date: 02/07/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,163.12	2,163.12	0.00	(2,163.12)	(2,163.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,163.12</b>	<b>2,163.12</b>	<b>0.00</b>	<b>(2,163.12)</b>	<b>(2,163.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	166.56	166.56	0.00	(166.56)	(166.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>166.56</b>	<b>166.56</b>	<b>0.00</b>	<b>(166.56)</b>	<b>(166.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,329.68</b>	<b>2,329.68</b>	<b>0.00</b>	<b>(2,329.68)</b>	<b>(2,329.68)</b>
760300 F&A Expenditures	0.00	0.00	1,155.11	1,155.11	0.00	(1,155.11)	(1,155.11)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.11</b>	<b>1,155.11</b>	<b>0.00</b>	<b>(1,155.11)</b>	<b>(1,155.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.11</b>	<b>1,155.11</b>	<b>0.00</b>	<b>(1,155.11)</b>	<b>(1,155.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,484.79</b>	<b>3,484.79</b>	<b>0.00</b>	<b>(3,484.79)</b>	<b>(3,484.79)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,484.79	3,484.79	0.00	(3,484.79)	(3,484.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,484.79</b>	<b>3,484.79</b>	<b>0.00</b>	<b>(3,484.79)</b>	<b>(3,484.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,484.79</b>	<b>3,484.79</b>	<b>0.00</b>	<b>(3,484.79)</b>	<b>(3,484.79)</b>

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21  
 Fund: 54U102 - INBRE Roy Chowdhury 7-21 to 6-22

Status: Closing - BSC/Dept Review  
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	02/07/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1417	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110	
Resp Org:	KSBBSB	CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(2,163.12)	22,074.10	0.00	(22,074.10)	(22,074.10)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,414.91	0.00	(8,414.91)	(8,414.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,413.00	32,987.00	0.00	0.00	0.00	7,413.00	32,987.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,753.56	0.00	(8,753.56)	(8,753.56)
<b>*Total: Personnel</b>	<b>7,413.00</b>	<b>32,987.00</b>	<b>(2,163.12)</b>	<b>39,242.57</b>	<b>0.00</b>	<b>(31,829.57)</b>	<b>(6,255.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(166.56)	1,774.58	0.00	(1,774.58)	(1,774.58)
65YF10 Full Fringe Benefit Distr Expe	3,336.00	8,220.00	0.00	3,004.09	0.00	331.91	5,215.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	691.53	0.00	(691.53)	(691.53)
<b>*Total: Fringe Benefits</b>	<b>3,336.00</b>	<b>8,220.00</b>	<b>(166.56)</b>	<b>5,470.20</b>	<b>0.00</b>	<b>(2,134.20)</b>	<b>2,749.80</b>
710 Travel	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>235.84</b>	<b>0.00</b>	<b>1,764.16</b>	<b>5,764.16</b>
711100 Supplies-General	0.00	0.00	0.00	163.05	0.00	(163.05)	(163.05)
711114 Supplies-Lights & Lighting	0.00	0.00	0.00	79.59	0.00	(79.59)	(79.59)
711146 Supplies-Laboratory	0.00	0.00	0.00	(1,495.00)	0.00	1,495.00	1,495.00
7112 Research Supplies	10,612.00	45,779.00	0.00	0.00	0.00	10,612.00	45,779.00
711200 Research Supplies	0.00	0.00	0.00	7,407.11	312.44	(7,719.55)	(7,719.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
717200 Other Professional Services-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,987.00	12,987.00	0.00	0.00	0.00	12,987.00	12,987.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,814.44	0.00	(3,814.44)	(3,814.44)
<b>*Total: Supplies</b>	<b>23,599.00</b>	<b>58,766.00</b>	<b>0.00</b>	<b>10,020.49</b>	<b>312.44</b>	<b>13,266.07</b>	<b>48,433.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,348.00</b>	<b>105,973.00</b>	<b>(2,329.68)</b>	<b>54,969.10</b>	<b>312.44</b>	<b>(18,933.54)</b>	<b>50,691.46</b>
760300 F&A Expenditures	4,551.00	18,208.00	(1,155.11)	20,955.56	0.00	(16,404.56)	(2,747.56)
<b>*Total: Indirect Costs</b>	<b>4,551.00</b>	<b>18,208.00</b>	<b>(1,155.11)</b>	<b>20,955.56</b>	<b>0.00</b>	<b>(16,404.56)</b>	<b>(2,747.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,551.00</b>	<b>18,208.00</b>	<b>(1,155.11)</b>	<b>20,955.56</b>	<b>0.00</b>	<b>(16,404.56)</b>	<b>(2,747.56)</b>
<b>***Total Expenditures</b>	<b>40,899.00</b>	<b>124,181.00</b>	<b>(3,484.79)</b>	<b>75,924.66</b>	<b>312.44</b>	<b>(35,338.10)</b>	<b>47,943.90</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21  
 Fund: 54U102 - INBRE Roy Chowdhury 7-21 to 6-22

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Dartmouth College	Effective Date:	02/07/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	R1417	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110		
Resp Org:	KSBBS	CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(3,484.79)	75,924.66	0.00	(75,924.66)	(75,924.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,484.79)</b>	<b>75,924.66</b>	<b>0.00</b>	<b>(75,924.66)</b>	<b>(75,924.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,484.79)</b>	<b>75,924.66</b>	<b>0.00</b>	<b>(75,924.66)</b>	<b>(75,924.66)</b>



Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21  
 Fund: 54U114 - INBRE Roy Chowdhury 7-22 to 6-23

Status: Closing - BSC/Dept Review  
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	R1417	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110	
Resp Org:	KSBBS	CFDA #:	93.859	Expend End Date:	IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,574.00	25,574.00	0.00	0.00	0.00	25,574.00	25,574.00
<b>*Total: Personnel</b>	<b>25,574.00</b>	<b>25,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,574.00</b>	<b>25,574.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,884.00	4,884.00	0.00	0.00	0.00	4,884.00	4,884.00
<b>*Total: Fringe Benefits</b>	<b>4,884.00</b>	<b>4,884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,884.00</b>	<b>4,884.00</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
7112 Research Supplies	21,553.00	21,553.00	0.00	0.00	0.00	21,553.00	21,553.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Supplies</b>	<b>45,553.00</b>	<b>45,553.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,553.00</b>	<b>45,553.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,511.00</b>	<b>82,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,511.00</b>	<b>82,511.00</b>
760300 F&A Expenditures	13,657.00	13,657.00	0.00	0.00	0.00	13,657.00	13,657.00
<b>*Total: Indirect Costs</b>	<b>13,657.00</b>	<b>13,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,657.00</b>	<b>13,657.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,657.00</b>	<b>13,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,657.00</b>	<b>13,657.00</b>
<b>***Total Expenditures</b>	<b>96,168.00</b>	<b>96,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,168.00</b>	<b>96,168.00</b>

Grant: 54U103 - Marguerite's Place Evaluation  
 Fund: 54U103 - Marguerite's Place Evaluation

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Marguerite's Place	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54U103	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1		E-verify	NO

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,813.00	15,813.00	0.00	0.00	0.00	15,813.00	15,813.00
615F10 PAT	0.00	0.00	0.00	16,971.37	0.00	(16,971.37)	(16,971.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,613.10	0.00	(1,613.10)	(1,613.10)
<b>*Total: Personnel</b>	<b>15,813.00</b>	<b>15,813.00</b>	<b>0.00</b>	<b>18,584.47</b>	<b>0.00</b>	<b>(2,771.47)</b>	<b>(2,771.47)</b>
65YF10 Full Fringe Benefit Distr Expe	5,945.00	5,945.00	0.00	6,083.96	0.00	(138.96)	(138.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.62	0.00	(130.62)	(130.62)
<b>*Total: Fringe Benefits</b>	<b>5,945.00</b>	<b>5,945.00</b>	<b>0.00</b>	<b>6,214.58</b>	<b>0.00</b>	<b>(269.58)</b>	<b>(269.58)</b>
710 Travel	224.00	224.00	0.00	0.00	0.00	224.00	224.00
<b>*Total: Travel</b>	<b>224.00</b>	<b>224.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224.00</b>	<b>224.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,445.00	0.00	(2,445.00)	(2,445.00)
7112 Research Supplies	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
<b>*Total: Supplies</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>0.00</b>	<b>2,445.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>1,875.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,302.00</b>	<b>26,302.00</b>	<b>0.00</b>	<b>27,244.05</b>	<b>0.00</b>	<b>(942.05)</b>	<b>(942.05)</b>
760300 F&A Expenditures	8,444.00	8,444.00	0.00	9,924.09	0.00	(1,480.09)	(1,480.09)
<b>*Total: Indirect Costs</b>	<b>8,444.00</b>	<b>8,444.00</b>	<b>0.00</b>	<b>9,924.09</b>	<b>0.00</b>	<b>(1,480.09)</b>	<b>(1,480.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,444.00</b>	<b>8,444.00</b>	<b>0.00</b>	<b>9,924.09</b>	<b>0.00</b>	<b>(1,480.09)</b>	<b>(1,480.09)</b>
<b>***Total Expenditures</b>	<b>34,746.00</b>	<b>34,746.00</b>	<b>0.00</b>	<b>37,168.14</b>	<b>0.00</b>	<b>(2,422.14)</b>	<b>(2,422.14)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	37,168.14	0.00	(37,168.14)	(37,168.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,168.14</b>	<b>0.00</b>	<b>(37,168.14)</b>	<b>(37,168.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,168.14</b>	<b>0.00</b>	<b>(37,168.14)</b>	<b>(37,168.14)</b>

Grant: 54U103 - Marguerite's Place Evaluation  
 Fund: 54U115 - Marguerite's Place Evaluation

Status: Active Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Marguerite's Place	Effective Date:	06/30/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54U103	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1		E-verify	NO

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,124.00	15,124.00	0.00	0.00	0.00	15,124.00	15,124.00
615F10 PAT	0.00	0.00	291.91	22,118.38	0.00	(22,118.38)	(22,118.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,475.97	0.00	(3,475.97)	(3,475.97)
61SNZ0 Student Labor Unallocated(Bud Only)	7,391.00	7,391.00	0.00	0.00	0.00	7,391.00	7,391.00
<b>*Total: Personnel</b>	<b>22,515.00</b>	<b>22,515.00</b>	<b>291.91</b>	<b>25,594.35</b>	<b>0.00</b>	<b>(3,079.35)</b>	<b>(3,079.35)</b>
65YF10 Full Fringe Benefit Distr Expe	5,998.00	5,998.00	96.94	7,814.92	0.00	(1,816.92)	(1,816.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	279.36	0.00	(279.36)	(279.36)
<b>*Total: Fringe Benefits</b>	<b>5,998.00</b>	<b>5,998.00</b>	<b>96.94</b>	<b>8,094.28</b>	<b>0.00</b>	<b>(2,096.28)</b>	<b>(2,096.28)</b>
711200 Research Supplies	6,820.00	6,820.00	0.00	0.00	0.00	6,820.00	6,820.00
<b>*Total: Supplies</b>	<b>6,820.00</b>	<b>6,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,820.00</b>	<b>6,820.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,333.00</b>	<b>35,333.00</b>	<b>388.85</b>	<b>33,688.63</b>	<b>0.00</b>	<b>1,644.37</b>	<b>1,644.37</b>
760300 F&A Expenditures	12,023.00	12,023.00	155.88	13,667.38	0.00	(1,644.38)	(1,644.38)
<b>*Total: Indirect Costs</b>	<b>12,023.00</b>	<b>12,023.00</b>	<b>155.88</b>	<b>13,667.38</b>	<b>0.00</b>	<b>(1,644.38)</b>	<b>(1,644.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,023.00</b>	<b>12,023.00</b>	<b>155.88</b>	<b>13,667.38</b>	<b>0.00</b>	<b>(1,644.38)</b>	<b>(1,644.38)</b>
<b>***Total Expenditures</b>	<b>47,356.00</b>	<b>47,356.00</b>	<b>544.73</b>	<b>47,356.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	544.73	47,356.01	0.00	(47,356.01)	(47,356.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>544.73</b>	<b>47,356.01</b>	<b>0.00</b>	<b>(47,356.01)</b>	<b>(47,356.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>544.73</b>	<b>47,356.01</b>	<b>0.00</b>	<b>(47,356.01)</b>	<b>(47,356.01)</b>

Grant: 54U104 - Stretch-Broken Carbon Fiber (SBCF)  
 Fund: 54U104 - SBCF Manufacturing Process

Status: Closing - OSR/Central Off Review  
 FMGR: Nelson, Jared W

Type: Cooperative Agreement

PI Name: Nelson, Jared W  
 Sponsor: University of Montana  
 Sponsor ID: 54U104  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 1/1/22 - 5/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,541.18	0.00	(7,541.18)	(7,541.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>8,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>7,541.18</b>	<b>0.00</b>	<b>758.82</b>	<b>758.82</b>
65YF10 Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	2,765.23	0.00	(1,336.23)	(1,336.23)
<b>*Total: Fringe Benefits</b>	<b>1,429.00</b>	<b>1,429.00</b>	<b>0.00</b>	<b>2,765.23</b>	<b>0.00</b>	<b>(1,336.23)</b>	<b>(1,336.23)</b>
7112 Research Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
<b>*Total: Supplies</b>	<b>839.00</b>	<b>839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>839.00</b>	<b>839.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,568.00</b>	<b>10,568.00</b>	<b>0.00</b>	<b>10,306.41</b>	<b>0.00</b>	<b>261.59</b>	<b>261.59</b>
760300 F&A Expenditures	4,432.00	4,432.00	0.00	4,026.95	0.00	405.05	405.05
<b>*Total: Indirect Costs</b>	<b>4,432.00</b>	<b>4,432.00</b>	<b>0.00</b>	<b>4,026.95</b>	<b>0.00</b>	<b>405.05</b>	<b>405.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,432.00</b>	<b>4,432.00</b>	<b>0.00</b>	<b>4,026.95</b>	<b>0.00</b>	<b>405.05</b>	<b>405.05</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,333.36</b>	<b>0.00</b>	<b>666.64</b>	<b>666.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,333.36	0.00	(14,333.36)	(14,333.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,333.36</b>	<b>0.00</b>	<b>(14,333.36)</b>	<b>(14,333.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,333.36</b>	<b>0.00</b>	<b>(14,333.36)</b>	<b>(14,333.36)</b>



Grant: 54U105 - What Goes With the Flow  
 Fund: 54U105 - NH Sea Grant Omnibus 2022-2024

Status: Active  
 FMGR: Hays, Cynthia G

Type: Cooperative Agreement

PI Name:	Hays, Cynthia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	11/21/2022	IDC Basis Code:	SW
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	KSC21 53.40%
Resp Org:	KSBBS	Expend End Date:		IDC Rate Code:	KSCDST 53.4
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	531200	IDC Dist From Code:	P1

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,253.78	0.00	(21,253.78)	(21,253.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,537.00	21,537.00	0.00	0.00	0.00	21,537.00	21,537.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH Student Labor	0.00	15,750.00	521.25	2,043.75	0.00	(2,043.75)	13,706.25
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>37,287.00</b>	<b>37,287.00</b>	<b>521.25</b>	<b>24,697.53</b>	<b>0.00</b>	<b>12,589.47</b>	<b>12,589.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,662.00	0.00	(1,662.00)	(1,662.00)
65YF10 Full Fringe Benefit Distr Expe	2,474.00	2,474.00	0.00	0.00	0.00	2,474.00	2,474.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.80	0.00	(107.80)	(107.80)
<b>*Total: Fringe Benefits</b>	<b>2,474.00</b>	<b>2,474.00</b>	<b>0.00</b>	<b>1,769.80</b>	<b>0.00</b>	<b>704.20</b>	<b>704.20</b>
710 Travel	1,839.00	1,839.00	0.00	0.00	0.00	1,839.00	1,839.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,511.88	0.00	(1,511.88)	(1,511.88)
<b>*Total: Travel</b>	<b>1,839.00</b>	<b>1,839.00</b>	<b>0.00</b>	<b>1,511.88</b>	<b>0.00</b>	<b>327.12</b>	<b>327.12</b>
711100 Supplies-General	0.00	0.00	0.00	8,212.99	0.00	(8,212.99)	(8,212.99)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	156.67	0.00	(156.67)	(156.67)
7112 Research Supplies	16,350.00	16,350.00	0.00	0.00	0.00	16,350.00	16,350.00
711200 Research Supplies	0.00	0.00	0.00	4,765.68	1,814.24	(6,579.92)	(6,579.92)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>16,350.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>13,385.34</b>	<b>1,814.24</b>	<b>1,150.42</b>	<b>1,150.42</b>
730060 Intra-Campus Subawards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,950.00</b>	<b>57,950.00</b>	<b>521.25</b>	<b>41,364.55</b>	<b>1,814.24</b>	<b>14,771.21</b>	<b>14,771.21</b>
760300 F&A Expenditures	19,912.00	19,912.00	278.34	13,188.48	0.00	6,723.52	6,723.52
<b>*Total: Indirect Costs</b>	<b>19,912.00</b>	<b>19,912.00</b>	<b>278.34</b>	<b>13,188.48</b>	<b>0.00</b>	<b>6,723.52</b>	<b>6,723.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,912.00</b>	<b>19,912.00</b>	<b>278.34</b>	<b>13,188.48</b>	<b>0.00</b>	<b>6,723.52</b>	<b>6,723.52</b>
<b>***Total Expenditures</b>	<b>77,862.00</b>	<b>77,862.00</b>	<b>799.59</b>	<b>54,553.03</b>	<b>1,814.24</b>	<b>21,494.73</b>	<b>21,494.73</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U105 - What Goes With the Flow  
 Fund: 54U105 - NH Sea Grant Omnibus 2022-2024

Status: Active  
 FMGR: Hays, Cynthia G

Type: Cooperative Agreement

PI Name: Hays, Cynthia G  
 Sponsor: University of New Hampshire  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: KSBBSC  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	11/21/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	KSC21	53.40%	
Expend End Date:		IDC Dist From Code:	KSCDST	53.4	
Rev Account:	531200	Fund Type Level 2	P1		

**Org: KSBBSC - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531200 US Colleges & Universities G&C	0.00	0.00	799.59	54,553.03	0.00	(54,553.03)	(54,553.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>799.59</b>	<b>54,553.03</b>	<b>0.00</b>	<b>(54,553.03)</b>	<b>(54,553.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>799.59</b>	<b>54,553.03</b>	<b>0.00</b>	<b>(54,553.03)</b>	<b>(54,553.03)</b>

Grant: 54U105 - What Goes With the Flow  
 Fund: 55C155 - Cost Share

Status: Active  
 FMGR: Hays, Cynthia G

Type: Cooperative Agreement

PI Name: Hays, Cynthia G  
 Sponsor: University of New Hampshire  
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417  
 Resp Org: KSBBS  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: 54ZCLR 53.4  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	13,888.32	13,888.32	7,242.68	(21,131.00)	(21,131.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,537.00	21,537.00	0.00	0.00	0.00	21,537.00	21,537.00
<b>*Total: Personnel</b>	<b>21,537.00</b>	<b>21,537.00</b>	<b>13,888.32</b>	<b>13,888.32</b>	<b>7,242.68</b>	<b>406.00</b>	<b>406.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,433.00	9,433.00	4,865.26	4,865.26	2,404.57	2,163.17	2,163.17
<b>*Total: Fringe Benefits</b>	<b>9,433.00</b>	<b>9,433.00</b>	<b>4,865.26</b>	<b>4,865.26</b>	<b>2,404.57</b>	<b>2,163.17</b>	<b>2,163.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,970.00</b>	<b>30,970.00</b>	<b>18,753.58</b>	<b>18,753.58</b>	<b>9,647.25</b>	<b>2,569.17</b>	<b>2,569.17</b>
760300 F&A Expenditures	11,500.00	11,500.00	7,416.36	7,416.36	0.00	4,083.64	4,083.64
<b>*Total: Indirect Costs</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>7,416.36</b>	<b>7,416.36</b>	<b>0.00</b>	<b>4,083.64</b>	<b>4,083.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>7,416.36</b>	<b>7,416.36</b>	<b>0.00</b>	<b>4,083.64</b>	<b>4,083.64</b>
<b>***Total Expenditures</b>	<b>42,470.00</b>	<b>42,470.00</b>	<b>26,169.94</b>	<b>26,169.94</b>	<b>9,647.25</b>	<b>6,652.81</b>	<b>6,652.81</b>

Grant: 54U107 - Determining Cell Viability and Proliferation  
 Fund: 54U107 - NHINBRE Determining Cell Viability

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Habib, Md Ahasan

PI Name: Habib, Md Ahasan  
 Sponsor: Dartmouth College  
 Sponsor ID: R1655  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 7/1/22 - 9/1/23

CFDA #: NONE

**Fund Information**

Effective Date: 06/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC21  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting

NONE  
 NO  
 DOC  
 USNH

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,823.08	0.00	(3,823.08)	(3,823.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
<b>*Total: Personnel</b>	<b>3,726.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>3,823.08</b>	<b>0.00</b>	<b>(97.08)</b>	<b>(97.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	309.67	0.00	(309.67)	(309.67)
65YF10 Full Fringe Benefit Distr Expe	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
<b>*Total: Fringe Benefits</b>	<b>1,330.00</b>	<b>1,330.00</b>	<b>0.00</b>	<b>309.67</b>	<b>0.00</b>	<b>1,020.33</b>	<b>1,020.33</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.04</b>	<b>0.00</b>	<b>(129.04)</b>	<b>(129.04)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,315.75	0.00	(1,315.75)	(1,315.75)
7112 Research Supplies	6,073.54	6,073.54	0.00	0.00	0.00	6,073.54	6,073.54
711200 Research Supplies	0.00	0.00	0.00	5,585.23	0.00	(5,585.23)	(5,585.23)
<b>*Total: Supplies</b>	<b>6,073.54</b>	<b>6,073.54</b>	<b>0.00</b>	<b>7,170.98</b>	<b>0.00</b>	<b>(1,097.44)</b>	<b>(1,097.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,129.54</b>	<b>11,129.54</b>	<b>0.00</b>	<b>11,432.77</b>	<b>0.00</b>	<b>(303.23)</b>	<b>(303.23)</b>
760300 F&A Expenditures	1,990.00	1,990.00	0.00	2,041.52	0.00	(51.52)	(51.52)
<b>*Total: Indirect Costs</b>	<b>1,990.00</b>	<b>1,990.00</b>	<b>0.00</b>	<b>2,041.52</b>	<b>0.00</b>	<b>(51.52)</b>	<b>(51.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,990.00</b>	<b>1,990.00</b>	<b>0.00</b>	<b>2,041.52</b>	<b>0.00</b>	<b>(51.52)</b>	<b>(51.52)</b>
<b>***Total Expenditures</b>	<b>13,119.54</b>	<b>13,119.54</b>	<b>0.00</b>	<b>13,474.29</b>	<b>0.00</b>	<b>(354.75)</b>	<b>(354.75)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,474.29	0.00	(13,474.29)	(13,474.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,474.29</b>	<b>0.00</b>	<b>(13,474.29)</b>	<b>(13,474.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,474.29</b>	<b>0.00</b>	<b>(13,474.29)</b>	<b>(13,474.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U107 - Determining Cell Viability and Prol  
 Fund: 54U120 - NHINBRE 07-01-23-09-01-23

Status: Closing - BSC/Dept Review  
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Habib, Md Ahasan  
 Sponsor: Dartmouth College  
 Sponsor ID: R1655  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 7/1/22 - 9/1/23

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting

NONE  
 NO  
 DOC  
 USNH

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,880.46	6,880.46	0.00	0.00	0.00	6,880.46	6,880.46
<b>*Total: Supplies</b>	<b>6,880.46</b>	<b>6,880.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,880.46</b>	<b>6,880.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,880.46</b>	<b>6,880.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,880.46</b>	<b>6,880.46</b>
<b>***Total Expenditures</b>	<b>6,880.46</b>	<b>6,880.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,880.46</b>	<b>6,880.46</b>

Grant: 54U108 - Securing the Internet of Medical wi  
 Fund: 54U108 - NHINBRE Securing the Internet

Status: Active  
 FMGR: Lu, Wei

Type: Grant

PI Name: Lu, Wei  
 Sponsor: Dartmouth College  
 Sponsor ID: R1654  
 Resp Org: KSDUSC  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #:

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Effective Date: 06/08/2023	IDC Basis Code: SW	Approved For Preaward	YES
Term Date:	IDC Rate Code: KSC21	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2		

**Org: KSDUSC - Computer Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,181.99	0.00	(22,181.99)	(22,181.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,075.00	22,075.00	0.00	0.00	0.00	22,075.00	22,075.00
<b>*Total: Personnel</b>	<b>22,075.00</b>	<b>22,075.00</b>	<b>0.00</b>	<b>22,181.99</b>	<b>0.00</b>	<b>(106.99)</b>	<b>(106.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,755.97	0.00	(1,755.97)	(1,755.97)
65YF10 Full Fringe Benefit Distr Expe	1,744.00	1,744.00	0.00	0.00	0.00	1,744.00	1,744.00
<b>*Total: Fringe Benefits</b>	<b>1,744.00</b>	<b>1,744.00</b>	<b>0.00</b>	<b>1,755.97</b>	<b>0.00</b>	<b>(11.97)</b>	<b>(11.97)</b>
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	438.13	0.00	(438.13)	(438.13)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.13</b>	<b>0.00</b>	<b>(438.13)</b>	<b>(438.13)</b>
740000 Cap Equipment	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
<b>*Total: Equipment</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,200.00</b>	<b>10,200.00</b>
711100 Supplies-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	0.00	7,422.79	137.19	(7,559.98)	(7,559.98)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,846.75	0.00	(10,846.75)	(10,846.75)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>22,644.54</b>	<b>137.19</b>	<b>(10,281.73)</b>	<b>(10,281.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,519.00</b>	<b>46,519.00</b>	<b>0.00</b>	<b>47,020.63</b>	<b>137.19</b>	<b>(638.82)</b>	<b>(638.82)</b>
760300 F&A Expenditures	11,788.00	11,788.00	0.00	11,845.18	0.00	(57.18)	(57.18)
<b>*Total: Indirect Costs</b>	<b>11,788.00</b>	<b>11,788.00</b>	<b>0.00</b>	<b>11,845.18</b>	<b>0.00</b>	<b>(57.18)</b>	<b>(57.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,788.00</b>	<b>11,788.00</b>	<b>0.00</b>	<b>11,845.18</b>	<b>0.00</b>	<b>(57.18)</b>	<b>(57.18)</b>
<b>***Total Expenditures</b>	<b>58,307.00</b>	<b>58,307.00</b>	<b>0.00</b>	<b>58,865.81</b>	<b>137.19</b>	<b>(696.00)</b>	<b>(696.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,865.81	0.00	(58,865.81)	(58,865.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,865.81</b>	<b>0.00</b>	<b>(58,865.81)</b>	<b>(58,865.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U108 - Securing the Internet of Medical wi  
 Fund: 54U108 - NHINBRE Securing the Internet

Status: Active  
 FMGR: Lu, Wei

Type: Grant

PI Name: Lu, Wei  
 Sponsor: Dartmouth College  
 Sponsor ID: R1654  
 Resp Org: KSDUSC  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #:

**Fund Information**

Effective Date: 06/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH

**Org: KSDUSC - Computer Science**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	58,865.81	0.00	(58,865.81)	(58,865.81)

\*\*\*Total Revenue

Grant: 54U108 - Securing the Internet of Medical wi  
 Fund: 54U122 - NH INBRE 7-1-23-6-1-24

Status: Active  
 FMGR: Lu, Wei

Type: Grant

PI Name: Lu, Wei  
 Sponsor: Dartmouth College  
 Sponsor ID: R1654  
 Resp Org: KSDUSC  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	06/30/2023	IDC Basis Code:	SW	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,848.00	22,848.00	0.00	0.00	0.00	22,848.00	22,848.00
<b>*Total: Personnel</b>	<b>22,848.00</b>	<b>22,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,848.00</b>	<b>22,848.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,804.63	1,804.63	0.00	0.00	0.00	1,804.63	1,804.63
<b>*Total: Fringe Benefits</b>	<b>1,804.63</b>	<b>1,804.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,804.63</b>	<b>1,804.63</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	12,499.66	12,499.66	0.00	0.00	0.00	12,499.66	12,499.66
<b>*Total: Supplies</b>	<b>12,499.66</b>	<b>12,499.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,499.66</b>	<b>12,499.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,152.29</b>	<b>39,152.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,152.29</b>	<b>39,152.29</b>
760300 F&A Expenditures	12,200.63	12,200.63	0.00	0.00	0.00	12,200.63	12,200.63
<b>*Total: Indirect Costs</b>	<b>12,200.63</b>	<b>12,200.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,200.63</b>	<b>12,200.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,200.63</b>	<b>12,200.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,200.63</b>	<b>12,200.63</b>
<b>***Total Expenditures</b>	<b>51,352.92</b>	<b>51,352.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,352.92</b>	<b>51,352.92</b>



Grant: 54U112 - Experience The Art of Biomedical  
 Fund: 54U112 - NHINBRE The Art of Biomedical Sci.

Status: Closing - BSC/Dept Review  
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Habib, Md Ahasan  
 Sponsor: Dartmouth College  
 Sponsor ID: R1655  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: 93.859

**Fund Information**

Effective Date: 06/08/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Sefa Classification: RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
<b>*Total: Personnel</b>	<b>3,726.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,726.00</b>	<b>3,726.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
<b>*Total: Fringe Benefits</b>	<b>1,330.00</b>	<b>1,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330.00</b>	<b>1,330.00</b>
7112 Research Supplies	12,954.00	12,954.00	0.00	0.00	0.00	12,954.00	12,954.00
<b>*Total: Supplies</b>	<b>12,954.00</b>	<b>12,954.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,954.00</b>	<b>12,954.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,010.00</b>	<b>18,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,010.00</b>	<b>18,010.00</b>
760300 F&A Expenditures	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
<b>*Total: Indirect Costs</b>	<b>1,990.00</b>	<b>1,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.00</b>	<b>1,990.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,990.00</b>	<b>1,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990.00</b>	<b>1,990.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Grant: 54U113 - NECINBRE Pilot Subaward-Collaborati  
 Fund: 54U113 - NHINBRE NECINBRE Pilot Sub.

Status: Active  
 FMGR: Fichtenholtz, Harlan M

Type: Grant

PI Name: Fichtenholtz, Harlan M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1656  
 Resp Org: KSPYSC  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/08/2023	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: KSPYSC - Psychology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
<b>*Total: Personnel</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	683.41	0.00	(683.41)	(683.41)
65YF10 Full Fringe Benefit Distr Expe	672.00	672.00	0.00	0.00	0.00	672.00	672.00
<b>*Total: Fringe Benefits</b>	<b>672.00</b>	<b>672.00</b>	<b>0.00</b>	<b>683.41</b>	<b>0.00</b>	<b>(11.41)</b>	<b>(11.41)</b>
710 Travel	1,198.66	1,198.66	0.00	0.00	0.00	1,198.66	1,198.66
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	327.95	0.00	(327.95)	(327.95)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	674.30	0.00	(674.30)	(674.30)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>*Total: Travel</b>	<b>1,198.66</b>	<b>1,198.66</b>	<b>0.00</b>	<b>1,187.25</b>	<b>0.00</b>	<b>11.41</b>	<b>11.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,370.66</b>	<b>10,370.66</b>	<b>0.00</b>	<b>10,370.66</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	4,539.00	4,539.00	0.00	4,539.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>4,539.00</b>	<b>4,539.00</b>	<b>0.00</b>	<b>4,539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,539.00</b>	<b>4,539.00</b>	<b>0.00</b>	<b>4,539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,909.66</b>	<b>14,909.66</b>	<b>0.00</b>	<b>14,909.66</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,909.66	0.00	(14,909.66)	(14,909.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,909.66</b>	<b>0.00</b>	<b>(14,909.66)</b>	<b>(14,909.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,909.66</b>	<b>0.00</b>	<b>(14,909.66)</b>	<b>(14,909.66)</b>

Grant: 54U113 - NECINBRE Pilot Subaward-Collaborati  
 Fund: 54U121 - NH INBRE 7-1-23-6-30-24

Status: Active  
 Type: Grant  
 FMGR: Fichtenholtz, Harlan M

PI Name:	Fichtenholtz, Harlan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1656	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Resp Org:	KSPYSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,798.00	8,798.00	0.00	0.00	0.00	8,798.00	8,798.00
<b>*Total: Personnel</b>	<b>8,798.00</b>	<b>8,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,798.00</b>	<b>8,798.00</b>
65YF10 Full Fringe Benefit Distr Expe	695.00	695.00	0.00	0.00	0.00	695.00	695.00
<b>*Total: Fringe Benefits</b>	<b>695.00</b>	<b>695.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>695.00</b>	<b>695.00</b>
710 Travel	2,000.21	2,000.21	0.00	0.00	0.00	2,000.21	2,000.21
<b>*Total: Travel</b>	<b>2,000.21</b>	<b>2,000.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.21</b>	<b>2,000.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,493.21</b>	<b>11,493.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,493.21</b>	<b>11,493.21</b>
760300 F&A Expenditures	4,698.13	4,698.13	0.00	0.00	0.00	4,698.13	4,698.13
<b>*Total: Indirect Costs</b>	<b>4,698.13</b>	<b>4,698.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,698.13</b>	<b>4,698.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,698.13</b>	<b>4,698.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,698.13</b>	<b>4,698.13</b>
<b>***Total Expenditures</b>	<b>16,191.34</b>	<b>16,191.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,191.34</b>	<b>16,191.34</b>





Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: Stone, Michele H  
 Type: Grant

PI Name:	Arsenault, Audrey J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	02/01/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(45,409.39)	21,423.64	956,667.21	(978,090.85)	(978,090.85)
61CPHX Part Time Hourly	0.00	0.00	(647.22)	6,115.09	0.00	(6,115.09)	(6,115.09)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(46,056.61)</b>	<b>27,538.73</b>	<b>956,667.21</b>	<b>(984,205.94)</b>	<b>(984,205.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(15,075.61)	7,112.79	317,613.52	(324,726.31)	(324,726.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(49.85)	470.86	0.00	(470.86)	(470.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,125.46)</b>	<b>7,583.65</b>	<b>317,613.52</b>	<b>(325,197.17)</b>	<b>(325,197.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(61,182.07)</b>	<b>35,122.38</b>	<b>1,274,280.73</b>	<b>(1,309,403.11)</b>	<b>(1,309,403.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(61,182.07)</b>	<b>35,122.38</b>	<b>1,274,280.73</b>	<b>(1,309,403.11)</b>	<b>(1,309,403.11)</b>

Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: Stone, Michele H  
 Type: Grant

PI Name:	Arsenault, Audrey J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	02/01/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: KFBBUS - Business Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	(661.56)	0.00	661.56	661.56
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(742.66)	188,903.87	(188,161.21)	(184,501.90)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	661.56	0.00	(661.56)	(661.56)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,470.48	0.00	(1,470.48)	(1,470.48)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>3,659.31</b>	<b>0.00</b>	<b>782.18</b>	<b>188,903.87</b>	<b>(187,686.05)</b>	<b>(186,026.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	1,208.49	62,716.09	(63,924.58)	(62,380.35)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	113.23	0.00	54.77	(113.23)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>1,544.23</b>	<b>0.00</b>	<b>1,321.71</b>	<b>62,716.09</b>	<b>(63,869.80)</b>	<b>(62,493.57)</b>
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>0.00</b>	<b>2,117.89</b>	<b>251,619.96</b>	<b>(251,569.85)</b>	<b>(248,534.31)</b>
<b>***Total Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>0.00</b>	<b>2,117.89</b>	<b>251,619.96</b>	<b>(251,569.85)</b>	<b>(248,534.31)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries  
Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
FMGR: Stone, Michele H  
Type: Grant

PI Name: Arsenault, Audrey J  
Sponsor: University of New Hampshire  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: KFBBUS  
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
Effective Date: 02/01/2023  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2

Budget Controls  
Equipment Vesting  
STDBUD  
UNKNOWN

**Org: KFBBUS - Business Office**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: Stone, Michele H  
 Type: Grant

PI Name: Arsenault, Audrey J  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 02/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,659.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,659.31)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,376.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,376.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>

Grant: 55C083 - Cst Share/General Undistributed  
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active Type: Grant  
 FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	02/01/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Exp End Date:		IDC Dist From Code:	
Resp Org:	KGAGEN	Rev Account:		Fund Type Level 2	P1

**Org: KGAGEN - Miscellaenous General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>(291.60)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>(22.45)</b>	<b>0.00</b>
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,876.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,876.96</b>
801003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
80CS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	19,876.96	0.00	(19,876.96)	(19,876.96)
<b>*Total: Other</b>	<b>0.00</b>	<b>28,051.30</b>	<b>0.00</b>	<b>47,928.26</b>	<b>0.00</b>	<b>(47,928.26)</b>	<b>(19,876.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>
<b>Revenue</b>							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>

Grant: 584003 - Upward Bound 01

Status: Closing - Manual Process

Type: Grant

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAASTRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 03/23/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>(937.43)</b>	<b>0.00</b>
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
<b>*Total: Supplies</b>	<b>30,928.35</b>	<b>8,528.13</b>	<b>0.00</b>	<b>8,528.13</b>	<b>0.00</b>	<b>22,400.22</b>	<b>0.00</b>
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>(4,171.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110					
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST			8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1					

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>(208,921.63)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>(54,888.07)</b>	<b>0.00</b>
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>(17,716.50)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>(3,895.00)</b>	<b>0.00</b>
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 03/30/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
<b>*Total: Supplies</b>	<b>18,797.72</b>	<b>63,571.11</b>	<b>0.00</b>	<b>63,571.11</b>	<b>0.00</b>	<b>(44,773.39)</b>	<b>(0.00)</b>
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>(5,730.00)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
<b>*Total: Other</b>	<b>(18,797.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,797.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>(354,722.31)</b>	<b>(0.00)</b>
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 03/30/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>387,012.22</b>	<b>0.00</b>	<b>(387,012.22)</b>	<b>(8,928.35)</b>
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>0.00</b>	<b>8,928.35</b>	<b>8,928.35</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>0.00</b>



Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 04/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>31,577.00</b>	<b>0.00</b>	<b>49,032.81</b>	<b>0.00</b>	<b>(49,032.81)</b>	<b>(17,455.81)</b>
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>8,603.00</b>	<b>0.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>(6,458.00)</b>	<b>2,145.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,420.00</b>	<b>356,995.00</b>	<b>0.00</b>	<b>355,796.76</b>	<b>0.00</b>	<b>(350,376.76)</b>	<b>1,198.24</b>
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 04/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>5,420.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(375,692.75)</b>	<b>682.25</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>372,184.40</b>	<b>0.00</b>	<b>(372,184.40)</b>	<b>9,610.60</b>
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,928.35</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>(8,928.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(381,112.75)</b>	<b>682.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 04/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110				
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
<b>*Total: Personnel</b>	<b>224,629.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>(4,163.63)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
<b>*Total: Fringe Benefits</b>	<b>67,996.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>(1,141.89)</b>	<b>0.00</b>
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
<b>*Total: Travel</b>	<b>17,246.00</b>	<b>18,201.00</b>	<b>0.00</b>	<b>20,044.76</b>	<b>0.00</b>	<b>(2,798.76)</b>	<b>(1,843.76)</b>
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 03/30/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 A110  
 UNKNOWN  
 NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
<b>*Total: Supplies</b>	<b>51,621.00</b>	<b>47,322.48</b>	<b>0.00</b>	<b>45,061.03</b>	<b>0.00</b>	<b>6,559.97</b>	<b>2,261.45</b>
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
<b>*Total: Participant Support</b>	<b>16,915.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>378,407.00</b>	<b>375,569.00</b>	<b>0.00</b>	<b>375,151.31</b>	<b>0.00</b>	<b>3,255.69</b>	<b>417.69</b>
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
<b>*Total: Indirect Costs</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>***Total Expenditures</b>	<b>403,939.00</b>	<b>401,447.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>2,944.03</b>	<b>452.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 03/30/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>



Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C068 - CS-Aspire 09/10 - 08/11

FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>(93,953.19)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>(20,381.54)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>(15,535.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C077 - CS-Aspire 09-11 to 08-12

FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>(105,076.51)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>(20,545.55)</b>	<b>0.00</b>
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>(284.03)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>(10,400.00)</b>	<b>(10,400.00)</b>
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>(6,163.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C089 - CS-Aspire 09-12 to 08-13

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 BOTH  
 A110  
 USNH  
 NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>(112,802.42)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>(20,012.75)</b>	<b>0.00</b>
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>(5,900.57)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>(8,700.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>(13,618.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15  
Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - Manual Process Type: Grant  
FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
Sponsor: US ED, Department of Education  
Sponsor ID: P042A100009 CFDA #: 84.042  
Resp Org: KABASP  
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
Effective Date: 01/24/2019  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin BOTH  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

\*\*\*Total Revenue

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>(112,334.19)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>(17,547.07)</b>	<b>(0.00)</b>
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>(4,052.36)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>(7,400.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>(14,754.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>(0.00)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15  
Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - Manual Process  
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
Sponsor: US ED, Department of Education  
Sponsor ID: P042A100009 CFDA #: 84.042  
Resp Org: KABASP  
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/24/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

**Org: KABASP - Aspire-begin 9/07**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C105 - CS - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 BOTH  
 A110  
 USNH  
 NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10 PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617 Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10 Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>125,013.27</b>	<b>0.00</b>	<b>125,013.27</b>	<b>0.00</b>	<b>(125,013.27)</b>	<b>(0.00)</b>
65YB Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>18,415.02</b>	<b>0.00</b>	<b>18,415.02</b>	<b>0.00</b>	<b>(18,415.02)</b>	<b>0.00</b>
711 Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100 Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714 Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>457.24</b>	<b>0.00</b>	<b>457.24</b>	<b>0.00</b>	<b>(457.24)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,339.02</b>	<b>0.00</b>	<b>13,339.02</b>	<b>0.00</b>	<b>(13,339.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - Manual Process  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	01/24/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED
Resp Org:	KABASP	Expend End Date:		IDC Rate Code:	8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10 PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10 Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
<b>*Total: Personnel</b>	<b>184,015.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>2,167.84</b>	<b>(0.00)</b>
65 Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
<b>*Total: Fringe Benefits</b>	<b>78,943.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>(33.98)</b>	<b>(0.00)</b>
710 Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000 In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100 Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
<b>*Total: Travel</b>	<b>2,940.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>17.32</b>	<b>0.00</b>
71 Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711 Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000 Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100 Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - Manual Process Type: Grant  
 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A100009	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1					

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>6,680.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>423.05</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>294,578.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>2,574.23</b>	<b>(0.00)</b>
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
<b>*Total: Indirect Costs</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,384.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>2,779.81</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 584113 - Aspire 9-11 to 8-12

FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG	Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10	Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX	Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>174,834.07</b>	<b>0.00</b>	<b>174,834.07</b>	<b>0.00</b>	<b>(174,834.07)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>78,258.15</b>	<b>0.00</b>	<b>78,258.15</b>	<b>0.00</b>	<b>(78,258.15)</b>	<b>0.00</b>
710	Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>4,357.82</b>	<b>0.00</b>	<b>4,357.82</b>	<b>0.00</b>	<b>(4,357.82)</b>	<b>(0.00)</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010	Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005	Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020	Non-Cap Equip-under \$5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000	Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,619.97</b>	<b>0.00</b>	<b>8,619.97</b>	<b>0.00</b>	<b>(8,619.97)</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>288,070.01</b>	<b>0.00</b>	<b>288,070.01</b>	<b>0.00</b>	<b>(288,070.01)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - Manual Process  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10 PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10 Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>170,098.54</b>	<b>0.00</b>	<b>170,098.54</b>	<b>0.00</b>	<b>(170,098.54)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>74,852.67</b>	<b>0.00</b>	<b>74,852.67</b>	<b>0.00</b>	<b>(74,852.67)</b>	<b>(0.00)</b>
710 Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000 In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100 Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,849.34</b>	<b>0.00</b>	<b>3,849.34</b>	<b>0.00</b>	<b>(3,849.34)</b>	<b>0.00</b>
71 Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000 Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100 Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104 Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005 Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000 Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200 Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - Manual Process  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>(12,188.01)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>(22,000.00)</b>
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>(282,988.56)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - Manual Process  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 BOTH  
 A110  
 USNH  
 NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	161,351.80	0.00	0.00	0.00	0.00	161,351.80
615F10	PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
617F10	Operating Staff	0.00	0.00	0.00	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>161,351.80</b>	<b>0.00</b>	<b>161,351.80</b>	<b>0.00</b>	<b>(161,351.80)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	68,376.25	0.00	0.00	0.00	0.00	68,376.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.26	0.00	(736.26)	(736.26)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>68,376.25</b>	<b>0.00</b>	<b>68,376.25</b>	<b>0.00</b>	<b>(68,376.25)</b>	<b>0.00</b>
710	Travel	0.00	3,126.58	0.00	0.00	0.00	0.00	3,126.58
710000	In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,126.58</b>	<b>0.00</b>	<b>3,126.58</b>	<b>0.00</b>	<b>(3,126.58)</b>	<b>(0.00)</b>
711100	Supplies-General	0.00	699.78	0.00	699.78	0.00	(699.78)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
713	Printing and Copying	0.00	2,536.58	0.00	0.00	0.00	0.00	2,536.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	299.38	0.00	(299.38)	(299.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,197.20	0.00	(2,197.20)	(2,197.20)
714	Postage	0.00	59.94	0.00	0.00	0.00	0.00	59.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715	Non-Capitalizable Equipment	0.00	1,482.10	0.00	0.00	0.00	0.00	1,482.10
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	131.00	0.00	131.00	0.00	(131.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - Manual Process  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>(5,625.52)</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>261,230.15</b>	<b>0.00</b>	<b>261,230.15</b>	<b>0.00</b>	<b>(261,230.15)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>(19,098.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>(19,098.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - Manual Process  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	137,786.98	0.00	0.00	0.00	0.00	137,786.98
615F10 PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	491.78	0.00	491.78	0.00	(491.78)	0.00
617F10 Operating Staff	0.00	24,415.50	0.00	24,415.50	0.00	(24,415.50)	0.00
61C Part Time Temporary	0.00	14,560.50	0.00	0.00	0.00	0.00	14,560.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	752.67	0.00	752.67	0.00	(752.67)	0.00
61SNSH Student Labor	0.00	101.75	0.00	101.75	0.00	(101.75)	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>178,109.18</b>	<b>0.00</b>	<b>178,109.18</b>	<b>0.00</b>	<b>(178,109.18)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	104.28	0.00	0.00	0.00	0.00	104.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF Fringe Recovery Full	0.00	62,147.07	0.00	0.00	0.00	0.00	62,147.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,122.30	0.00	1,122.30	0.00	(1,122.30)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>63,373.65</b>	<b>0.00</b>	<b>63,373.65</b>	<b>0.00</b>	<b>(63,373.65)</b>	<b>0.00</b>
710000 In-State Travel	0.00	2,586.14	0.00	2,586.14	0.00	(2,586.14)	0.00
710100 Out-of-State Travel	0.00	456.96	0.00	456.96	0.00	(456.96)	0.00
710300 Conference Registration Fees	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
710400 Student or Non-Emp Travel	0.00	146.61	0.00	146.61	0.00	(146.61)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,624.71</b>	<b>0.00</b>	<b>5,624.71</b>	<b>0.00</b>	<b>(5,624.71)</b>	<b>0.00</b>
711100 Supplies-General	0.00	2,868.38	0.00	2,868.38	0.00	(2,868.38)	0.00
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	22.08	0.00	22.08	0.00	(22.08)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	368.99	0.00	368.99	0.00	(368.99)	0.00
711180 Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	234.32	0.00	234.32	0.00	(234.32)	0.00
713010 Printing & Copying-Publications	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,363.14	0.00	1,363.14	0.00	(1,363.14)	0.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - Manual Process  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,942.16</b>	<b>0.00</b>	<b>5,942.16</b>	<b>0.00</b>	<b>(5,942.16)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>(34,000.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>288,369.70</b>	<b>0.00</b>	<b>288,369.70</b>	<b>0.00</b>	<b>(288,369.70)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>(20,349.71)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>(20,349.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>0.00</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10 PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10 Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
<b>*Total: Personnel</b>	<b>245,503.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>25,539.76</b>	<b>(0.00)</b>
65 Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
<b>*Total: Fringe Benefits</b>	<b>66,091.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>(7,093.21)</b>	<b>0.00</b>
710 Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000 In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100 Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300 Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,494.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>(890.83)</b>	<b>0.00</b>
711 Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100 Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180 Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713 Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000 Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714 Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO		

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
<b>*Total: Supplies</b>	<b>36,429.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>(2,062.20)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
<b>*Total: Participant Support</b>	<b>44,374.00</b>	<b>53,597.67</b>	<b>0.00</b>	<b>53,597.65</b>	<b>0.00</b>	<b>(9,223.65)</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>395,891.00</b>	<b>389,621.15</b>	<b>0.00</b>	<b>389,621.13</b>	<b>0.00</b>	<b>6,269.87</b>	<b>0.02</b>
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
<b>*Total: Indirect Costs</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
<b>*Total: Sponsored Programs</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>



Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	203,986.98	0.00	0.00	0.00	0.00	203,986.98
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	128,181.51	0.00	(128,181.51)	(128,181.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,275.44	0.00	(1,275.44)	(1,275.44)
617F10	Operating Staff	0.00	0.00	0.00	21,544.24	0.00	(21,544.24)	(21,544.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,300.06	0.00	(8,300.06)	(8,300.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,175.57	0.00	(13,175.57)	(13,175.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,150.16	0.00	(29,150.16)	(29,150.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>203,986.98</b>	<b>0.00</b>	<b>203,986.98</b>	<b>0.00</b>	<b>(203,986.98)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	73,512.70	0.00	0.00	0.00	0.00	73,512.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,595.13	0.00	(2,595.13)	(2,595.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	69,211.13	0.00	(69,211.13)	(69,211.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.44	0.00	(1,706.44)	(1,706.44)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>73,512.70</b>	<b>0.00</b>	<b>73,512.70</b>	<b>0.00</b>	<b>(73,512.70)</b>	<b>(0.00)</b>
710	Travel	0.00	1,853.93	0.00	0.00	0.00	0.00	1,853.93
710000	In-State Travel	0.00	0.00	0.00	333.32	0.00	(333.32)	(333.32)
710100	Out-of-State Travel	0.00	0.00	0.00	620.61	0.00	(620.61)	(620.61)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>1,853.93</b>	<b>0.00</b>	<b>1,853.93</b>	<b>0.00</b>	<b>(1,853.93)</b>	<b>0.00</b>
711	Supplies	0.00	6,094.53	0.00	0.00	0.00	0.00	6,094.53
711100	Supplies-General	0.00	0.00	0.00	1,942.72	0.00	(1,942.72)	(1,942.72)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,653.81	0.00	(1,653.81)	(1,653.81)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,498.00	0.00	(2,498.00)	(2,498.00)
713	Printing and Copying	0.00	1,803.25	0.00	0.00	0.00	0.00	1,803.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,657.35	0.00	(1,657.35)	(1,657.35)
714	Postage	0.00	68.00	0.00	0.00	0.00	0.00	68.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)



Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 04/09/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>(8,650.26)</b>	<b>(0.00)</b>
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>57,946.67</b>	<b>0.00</b>	<b>57,946.67</b>	<b>0.00</b>	<b>(57,946.67)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>29,131.64</b>	<b>0.00</b>	<b>29,131.64</b>	<b>0.00</b>	<b>(29,131.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>375,082.18</b>	<b>0.00</b>	<b>375,082.18</b>	<b>0.00</b>	<b>(375,082.18)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>(23,040.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>(23,040.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>0.00</b>



Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17							

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,704.85</b>	<b>0.00</b>	<b>9,704.85</b>	<b>0.00</b>	<b>(9,704.85)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>56,196.65</b>	<b>0.00</b>	<b>56,196.65</b>	<b>0.00</b>	<b>(56,196.65)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>31,385.00</b>	<b>0.00</b>	<b>31,385.00</b>	<b>0.00</b>	<b>(31,385.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>379,491.85</b>	<b>0.00</b>	<b>379,491.85</b>	<b>0.00</b>	<b>(379,491.85)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>(23,352.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>(23,352.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>0.00</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/13/2021	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17							

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615	Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10	PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617	Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10	Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C	Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D	Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K	One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S	Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>223,401.15</b>	<b>0.00</b>	<b>223,401.15</b>	<b>0.00</b>	<b>(223,401.15)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF	Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP	Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT	Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>66,264.00</b>	<b>0.00</b>	<b>66,264.00</b>	<b>0.00</b>	<b>(66,264.00)</b>	<b>(0.00)</b>
710000	In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100	Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300	Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>4,967.50</b>	<b>0.00</b>	<b>4,967.50</b>	<b>0.00</b>	<b>(4,967.50)</b>	<b>0.00</b>
711100	Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		
Effective Date:	05/13/2021	IDC Basis Code:	MTDCN	Budget Controls		BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting		USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver		NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification		OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Auxiliary Enterprises</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00



Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:	
Resp Org:	KABUPW	Expend End Date:		IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	IDC Dist From Code:	KSCDST 8
				Fund Type Level 2	P1
				Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10 Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>233,629.00</b>	<b>0.00</b>	<b>228,357.58</b>	<b>0.00</b>	<b>(228,357.58)</b>	<b>5,271.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>71,914.00</b>	<b>0.00</b>	<b>75,854.06</b>	<b>0.00</b>	<b>(75,854.06)</b>	<b>(3,940.06)</b>
7100 In-State Travel	0.00	(76.68)	0.00	0.00	0.00	0.00	(76.68)
710000 In-State Travel	0.00	1,076.68	0.00	1,076.68	0.00	(1,076.68)	0.00
7101 Out of State Travel	0.00	(236.65)	0.00	0.00	0.00	0.00	(236.65)
710100 Out-of-State Travel	0.00	1,236.65	0.00	1,236.65	0.00	(1,236.65)	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,458.33</b>	<b>0.00</b>	<b>(4,458.33)</b>	<b>(1,458.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100 Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104 Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)



Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO		

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010 Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713015 Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,284.93</b>	<b>0.00</b>	<b>5,533.15</b>	<b>0.00</b>	<b>(5,533.15)</b>	<b>2,751.78</b>
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>77,672.00</b>	<b>0.00</b>	<b>84,459.55</b>	<b>0.00</b>	<b>(84,459.55)</b>	<b>(6,787.55)</b>
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
<b>*Total: Other</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>38,756.00</b>	<b>0.00</b>	<b>(38,756.00)</b>	<b>4,244.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>437,499.93</b>	<b>0.00</b>	<b>437,418.67</b>	<b>0.00</b>	<b>(437,418.67)</b>	<b>81.26</b>
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>25,055.00</b>	<b>0.00</b>	<b>25,136.26</b>	<b>0.00</b>	<b>(25,136.26)</b>	<b>(81.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>25,055.00</b>	<b>0.00</b>	<b>25,136.26</b>	<b>0.00</b>	<b>(25,136.26)</b>	<b>(81.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>462,554.93</b>	<b>0.00</b>	<b>462,554.93</b>	<b>0.00</b>	<b>(462,554.93)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>444,413.00</b>	<b>0.00</b>	<b>462,554.93</b>	<b>0.00</b>	<b>(462,554.93)</b>	<b>(18,141.93)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035.10</b>	<b>0.00</b>	<b>(1,035.10)</b>	<b>(1,035.10)</b>
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>444,413.00</b>	<b>0.00</b>	<b>463,590.03</b>	<b>0.00</b>	<b>(463,590.03)</b>	<b>(19,177.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 55C114 - CS - Aspire 9-15 to 8-16

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:		Fund Type Level 2	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20			P1		

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10 PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617 Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10 Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>121,429.92</b>	<b>0.00</b>	<b>121,429.92</b>	<b>0.00</b>	<b>(121,429.92)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,458.49</b>	<b>0.00</b>	<b>20,458.49</b>	<b>0.00</b>	<b>(20,458.49)</b>	<b>0.00</b>
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7101 Out of State Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710100 Out-of-State Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,212.35</b>	<b>0.00</b>	<b>3,212.35</b>	<b>0.00</b>	<b>(3,212.35)</b>	<b>0.00</b>
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(4,725.05)</b>	<b>0.00</b>	<b>6,274.95</b>	<b>0.00</b>	<b>(6,274.95)</b>	<b>(11,000.00)</b>
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
801003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>3,933.31</b>	<b>0.00</b>	<b>3,933.31</b>	<b>0.00</b>	<b>(3,933.31)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:		Fund Type Level 2	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20			P1		

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	35,683.67	0.00	35,683.67	0.00	(35,683.67)	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	2,292.81	0.00	2,292.81	0.00	(2,292.81)	0.00
617BLG	Operating Staff-Longevity	0.00	214.64	0.00	214.64	0.00	(214.64)	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,368.67	0.00	5,368.67	0.00	(5,368.67)	0.00
61C	Part Time Temporary	0.00	3,072.56	0.00	0.00	0.00	0.00	3,072.56
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,072.56	0.00	(3,072.56)	(3,072.56)
61D	Full Time Temporary	0.00	21,172.52	0.00	0.00	0.00	0.00	21,172.52
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
61S	Student	0.00	55,541.34	0.00	0.00	0.00	0.00	55,541.34
61SNNF	Student Non FLSA	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
61SNSH	Student Labor	0.00	0.00	0.00	46,054.33	0.00	(46,054.33)	(46,054.33)
61SNWS	College Work Study	0.00	0.00	0.00	9,095.17	0.00	(9,095.17)	(9,095.17)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>123,346.21</b>	<b>0.00</b>	<b>123,346.21</b>	<b>0.00</b>	<b>(123,346.21)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	17.52	0.00	0.00	0.00	0.00	17.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
65YF	Fringe Recovery Full	0.00	17,421.93	0.00	0.00	0.00	0.00	17,421.93
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,421.93	0.00	(17,421.93)	(17,421.93)
65YP	Fringe Recovery Partial	0.00	245.35	0.00	0.00	0.00	0.00	245.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.35	0.00	(245.35)	(245.35)
65YT	Fringe Recovery FT Temp	0.00	1,749.85	0.00	0.00	0.00	0.00	1,749.85
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,749.85	0.00	(1,749.85)	(1,749.85)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>19,434.65</b>	<b>0.00</b>	<b>19,434.65</b>	<b>0.00</b>	<b>(19,434.65)</b>	<b>0.00</b>
711	Supplies	0.00	1,284.66	0.00	0.00	0.00	0.00	1,284.66
711100	Supplies-General	0.00	0.00	0.00	1,269.37	0.00	(1,269.37)	(1,269.37)
711104	Supplies-From Bookstore	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
719005	Business Meals-Group or Class Meals	0.00	2,337.76	0.00	2,337.76	0.00	(2,337.76)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>3,622.42</b>	<b>0.00</b>	<b>3,622.42</b>	<b>0.00</b>	<b>(3,622.42)</b>	<b>0.00</b>
8O1003	NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
<b>**Total Direct Cost Expenditures</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>***Total Expenditures</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>*Total: Transfers In</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>***Total Revenue</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

BOTH  
 A110  
 USNH  
 NO  
 OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61S Student	0.00	57,065.41	0.00	0.00	0.00	0.00	57,065.41
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>57,065.41</b>	<b>0.00</b>	<b>57,065.41</b>	<b>0.00</b>	<b>(57,065.41)</b>	<b>0.00</b>
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>(4,433.00)</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,097.37</b>	<b>0.00</b>	<b>13,097.37</b>	<b>0.00</b>	<b>(13,097.37)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1003 NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	14,700.00	0.00	14,700.00	0.00	(14,700.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	62,332.98	0.00	62,332.98	0.00	(62,332.98)	0.00
61CPHX Part Time Hourly	0.00	542.38	0.00	542.38	0.00	(542.38)	0.00
61S Student	0.00	55,047.96	0.00	0.00	0.00	0.00	55,047.96
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.28	0.00	(4,500.28)	(4,500.28)
61SNSH Student Labor	0.00	0.00	0.00	35,125.30	0.00	(35,125.30)	(35,125.30)
61SNWS College Work Study	0.00	0.00	0.00	15,422.38	0.00	(15,422.38)	(15,422.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>132,623.32</b>	<b>0.00</b>	<b>132,623.32</b>	<b>0.00</b>	<b>(132,623.32)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	26,662.66	0.00	26,662.66	0.00	(26,662.66)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	45.57	0.00	45.57	0.00	(45.57)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>27,884.23</b>	<b>0.00</b>	<b>27,884.23</b>	<b>0.00</b>	<b>(27,884.23)</b>	<b>0.00</b>
710N Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
719005 Business Meals-Group or Class Meals	0.00	1,599.09	0.00	1,599.09	0.00	(1,599.09)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	105.55	0.00	105.55	0.00	(105.55)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,704.64</b>	<b>0.00</b>	<b>1,704.64</b>	<b>0.00</b>	<b>(1,704.64)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	19,025.00	0.00	19,025.00	0.00	(19,025.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>19,025.00</b>	<b>0.00</b>	<b>19,025.00</b>	<b>0.00</b>	<b>(19,025.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>(181,237.19)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>(181,237.19)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>(181,237.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>(181,237.19)</b>	<b>0.00</b>



Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	65,547.00	0.00	63,551.66	0.00	(63,551.66)	1,995.34
61S Student	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
61SNSH Student Labor	0.00	0.00	0.00	31,058.70	0.00	(31,058.70)	(31,058.70)
61SNWS College Work Study	0.00	0.00	0.00	19,215.67	0.00	(19,215.67)	(19,215.67)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>105,547.00</b>	<b>0.00</b>	<b>113,826.03</b>	<b>0.00</b>	<b>(113,826.03)</b>	<b>(8,279.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	29,496.00	0.00	28,469.72	0.00	(28,469.72)	1,026.28
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>29,496.00</b>	<b>0.00</b>	<b>28,469.72</b>	<b>0.00</b>	<b>(28,469.72)</b>	<b>1,026.28</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,803.00	0.00	(1,803.00)	(1,803.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,331.00</b>	<b>0.00</b>	<b>(3,331.00)</b>	<b>(3,331.00)</b>
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00
719105 Membership-Institutional	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.90	0.00	(294.90)	(294.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>4,344.90</b>	<b>0.00</b>	<b>(4,344.90)</b>	<b>(294.90)</b>
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	11,000.00	0.00	(11,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>160,093.00</b>	<b>0.00</b>	<b>162,771.65</b>	<b>0.00</b>	<b>(162,771.65)</b>	<b>(2,678.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>160,093.00</b>	<b>0.00</b>	<b>162,771.65</b>	<b>0.00</b>	<b>(162,771.65)</b>	<b>(2,678.65)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	175,557.48	0.00	162,771.65	0.00	(162,771.65)	12,785.83
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>175,557.48</b>	<b>0.00</b>	<b>162,771.65</b>	<b>0.00</b>	<b>(162,771.65)</b>	<b>12,785.83</b>

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

Status: Closing - Final Financial Rev

Type: Grant

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**      **Fund Indirect Cost Information**

Effective Date: 07/24/2022    IDC Basis Code: Approved For Admin    BOTH  
 Term Date:    IDC Rate Code: Budget Controls    A110  
 Expend End Date:    IDC Dist From Code: Equipment Vesting    USNH  
 Rev Account:    Fund Type Level 2    P1    Idc Waiver    NO  
 Sefa Classification    OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>175,557.48</b>	<b>0.00</b>	<b>162,771.65</b>	<b>0.00</b>	<b>(162,771.65)</b>	<b>12,785.83</b>

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	138,671.00	132,910.28	0.00	0.00	0.00	138,671.00	132,910.28
615F10 PAT	0.00	0.00	0.00	132,029.07	0.00	(132,029.07)	(132,029.07)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	442.24	0.00	(442.24)	(442.24)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	438.97	0.00	(438.97)	(438.97)
617 Operating Staff	32,470.00	32,656.68	0.00	0.00	0.00	32,470.00	32,656.68
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,255.50	0.00	(1,255.50)	(1,255.50)
617F10 Operating Staff	0.00	0.00	0.00	31,401.18	0.00	(31,401.18)	(31,401.18)
61CPHX Part Time Hourly	0.00	1,119.14	0.00	1,119.14	0.00	(1,119.14)	0.00
61D Full Time Temporary	15,000.00	16,249.75	0.00	0.00	0.00	15,000.00	16,249.75
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,249.75	0.00	(16,249.75)	(16,249.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	159.84	0.00	159.84	0.00	(159.84)	0.00
61S Student	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00
<b>*Total: Personnel</b>	<b>188,891.00</b>	<b>183,095.69</b>	<b>0.00</b>	<b>183,095.69</b>	<b>0.00</b>	<b>5,795.31</b>	<b>(0.00)</b>
65YB Fringe Recovery Base	1,260.00	118.68	0.00	0.00	0.00	1,260.00	118.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
65YF Fringe Recovery Full	63,836.00	61,855.33	0.00	0.00	0.00	63,836.00	61,855.33
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	61,855.33	0.00	(61,855.33)	(61,855.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	93.21	0.00	93.21	0.00	(93.21)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,364.37	0.00	1,364.37	0.00	(1,364.37)	0.00
<b>*Total: Fringe Benefits</b>	<b>65,096.00</b>	<b>63,431.59</b>	<b>0.00</b>	<b>63,431.59</b>	<b>0.00</b>	<b>1,664.41</b>	<b>0.00</b>
710 Travel	4,684.00	5,527.35	0.00	0.00	0.00	4,684.00	5,527.35
7100 In-State Travel	0.00	(280.07)	0.00	0.00	0.00	0.00	(280.07)
710000 In-State Travel	0.00	280.07	0.00	280.07	0.00	(280.07)	0.00
7101 Out of State Travel	0.00	(3,447.28)	0.00	0.00	0.00	0.00	(3,447.28)
710100 Out-of-State Travel	0.00	3,447.28	0.00	3,447.28	0.00	(3,447.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Travel</b>	<b>4,684.00</b>	<b>5,527.35</b>	<b>0.00</b>	<b>5,527.35</b>	<b>0.00</b>	<b>(843.35)</b>	<b>0.00</b>
711 Supplies	2,500.00	5,505.91	0.00	0.00	0.00	2,500.00	5,505.91
711100 Supplies-General	0.00	0.00	0.00	5,315.86	0.00	(5,315.86)	(5,315.86)
711102 Supplies-Central Stores	0.00	0.00	0.00	188.20	0.00	(188.20)	(188.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	350.00	349.00	0.00	349.00	0.00	1.00	0.00
711180 Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
<b>*Total: Supplies</b>	<b>4,825.00</b>	<b>11,441.69</b>	<b>0.00</b>	<b>11,441.69</b>	<b>0.00</b>	<b>(6,616.69)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	18,250.05	0.00	(18,250.05)	3,750.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.05</b>	<b>0.00</b>	<b>18,250.05</b>	<b>0.00</b>	<b>(18,250.05)</b>	<b>3,750.00</b>
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
<b>*Total: Participant Support</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>285,496.00</b>	<b>285,496.37</b>	<b>0.00</b>	<b>281,746.37</b>	<b>0.00</b>	<b>3,749.63</b>	<b>3,750.00</b>
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
<b>*Total: Indirect Costs</b>	<b>21,080.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,080.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>302,826.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
<b>Revenue</b>							
530000 Federal Programs	306,576.00	306,576.00	0.00	302,826.00	0.00	3,750.00	3,750.00
<b>*Total: Sponsored Programs</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>302,826.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
<b>***Total Revenue</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>302,826.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**

Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

BOTH  
 A110  
 USNH  
 NO  
 OTRIO

**Org: KABASP - Aspire-begin 9/07**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 584153 - Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG	Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S	Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH	Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS	College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>195,466.00</b>	<b>0.00</b>	<b>185,216.62</b>	<b>0.00</b>	<b>(185,216.62)</b>	<b>10,249.38</b>
65YB	Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF	Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>65,096.00</b>	<b>0.00</b>	<b>71,184.82</b>	<b>0.00</b>	<b>(71,184.82)</b>	<b>(6,088.82)</b>
7100	In-State Travel	0.00	327.34	0.00	0.00	0.00	0.00	327.34
710000	In-State Travel	0.00	122.66	0.00	122.66	0.00	(122.66)	0.00
7101	Out of State Travel	0.00	(58.96)	0.00	0.00	0.00	0.00	(58.96)
710100	Out-of-State Travel	0.00	658.96	0.00	658.96	0.00	(658.96)	0.00
710300	Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>1,826.62</b>	<b>0.00</b>	<b>(1,826.62)</b>	<b>1,023.38</b>
711100	Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132	Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000	Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005	Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00
714000 Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertsing-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>6,930.98</b>	<b>0.00</b>	<b>(6,930.98)</b>	<b>1,669.02</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>29,192.00</b>	<b>0.00</b>	<b>(29,192.00)</b>	<b>(7,192.00)</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.91</b>	<b>0.00</b>	<b>(193.91)</b>	<b>(193.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>294,012.00</b>	<b>0.00</b>	<b>294,544.95</b>	<b>0.00</b>	<b>(294,544.95)</b>	<b>(532.95)</b>
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,761.00</b>	<b>0.00</b>	<b>21,228.05</b>	<b>0.00</b>	<b>(21,228.05)</b>	<b>532.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,761.00</b>	<b>0.00</b>	<b>21,228.05</b>	<b>0.00</b>	<b>(21,228.05)</b>	<b>532.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>(315,773.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>(315,773.00)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>(315,773.00)</b>	<b>0.00</b>





Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 584161 - Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	106,656.87	0.00	106,656.87	0.00	(106,656.87)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	30,981.37	0.00	30,981.37	0.00	(30,981.37)	0.00
617BLG Operating Staff-Longevity	0.00	857.41	0.00	857.41	0.00	(857.41)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,443.70	0.00	21,443.70	0.00	(21,443.70)	0.00
61CPHX Part Time Hourly	0.00	860.00	0.00	860.00	0.00	(860.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	10,524.25	0.00	10,524.25	0.00	(10,524.25)	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>171,323.60</b>	<b>0.00</b>	<b>171,323.60</b>	<b>0.00</b>	<b>(171,323.60)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	67.81	0.00	0.00	0.00	0.00	67.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF Fringe Recovery Full	0.00	66,753.06	0.00	0.00	0.00	0.00	66,753.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	67.09	0.00	67.09	0.00	(67.09)	0.00
65YT10 FT Temp Benefit Distr	0.00	820.90	0.00	820.90	0.00	(820.90)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>67,708.86</b>	<b>0.00</b>	<b>67,708.86</b>	<b>0.00</b>	<b>(67,708.86)</b>	<b>0.00</b>
710000 In-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
710100 Out-of-State Travel	0.00	2,672.63	0.00	2,672.63	0.00	(2,672.63)	0.00
710300 Conference Registration Fees	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710310 Workshop Registration Fees	0.00	955.50	0.00	955.50	0.00	(955.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,585.76</b>	<b>0.00</b>	<b>4,585.76</b>	<b>0.00</b>	<b>(4,585.76)</b>	<b>0.00</b>
711100 Supplies-General	0.00	4,463.66	0.00	4,463.66	0.00	(4,463.66)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,101.40	0.00	1,101.40	0.00	(1,101.40)	0.00
711180 Supplies Special Events	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713000 Printing & Copying-General	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
713005 Printing & Copying-Campus	0.00	105.50	0.00	105.50	0.00	(105.50)	0.00
713010 Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,963.15	0.00	1,963.15	0.00	(1,963.15)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714005 Postage-Campus Mail Services	0.00	58.74	0.00	58.74	0.00	(58.74)	0.00

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$5,000	0.00	356.65	0.00	356.65	0.00	(356.65)	0.00
716120 Rentals-Property or Room	0.00	541.67	0.00	541.67	0.00	(541.67)	0.00
717200 Other Professional Services-General	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	3,545.42	0.00	3,545.42	0.00	(3,545.42)	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	40.20	0.00	40.20	0.00	(40.20)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	210.65	0.00	210.65	0.00	(210.65)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>21,823.04</b>	<b>0.00</b>	<b>21,823.04</b>	<b>0.00</b>	<b>(21,823.04)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	25,750.00	0.00	(25,750.00)	(3,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>25,750.00</b>	<b>0.00</b>	<b>(25,750.00)</b>	<b>(3,750.00)</b>
7600A0 Internal Revenue-Sales & Services	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>341.91</b>	<b>0.00</b>	<b>341.91</b>	<b>0.00</b>	<b>(341.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>287,783.17</b>	<b>0.00</b>	<b>291,533.17</b>	<b>0.00</b>	<b>(291,533.17)</b>	<b>(3,750.00)</b>
760300 F&A Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>(21,262.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>(21,262.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>312,795.82</b>	<b>0.00</b>	<b>(312,795.82)</b>	<b>(3,750.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	309,045.82	0.00	312,795.82	0.00	(312,795.82)	(3,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>312,795.82</b>	<b>0.00</b>	<b>(312,795.82)</b>	<b>(3,750.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>312,795.82</b>	<b>0.00</b>	<b>(312,795.82)</b>	<b>(3,750.00)</b>





Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	137,424.76	0.00	137,424.76	0.00	(137,424.76)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	29,564.57	0.00	29,564.57	0.00	(29,564.57)	0.00
617BLG Operating Staff-Longevity	0.00	875.39	0.00	875.39	0.00	(875.39)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,883.69	0.00	21,883.69	0.00	(21,883.69)	0.00
618FBN Other bonuses with full fringe	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S Student	0.00	8,850.57	0.00	0.00	0.00	0.00	8,850.57
61SNSH Student Labor	0.00	0.00	0.00	1,839.15	0.00	(1,839.15)	(1,839.15)
61SNWS College Work Study	0.00	0.00	0.00	7,011.42	0.00	(7,011.42)	(7,011.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>198,686.48</b>	<b>0.00</b>	<b>198,686.48</b>	<b>0.00</b>	<b>(198,686.48)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
65YF Fringe Recovery Full	0.00	76,046.62	0.00	0.00	0.00	0.00	76,046.62
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	76,046.62	0.00	(76,046.62)	(76,046.62)
65YP Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>76,119.62</b>	<b>0.00</b>	<b>76,119.62</b>	<b>0.00</b>	<b>(76,119.62)</b>	<b>0.00</b>
710305 Registration Fees-Other	0.00	960.00	0.00	960.00	0.00	(960.00)	0.00
710D Domestic Travel	0.00	10,391.48	0.00	0.00	0.00	0.00	10,391.48
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	601.00	0.00	601.00	0.00	(601.00)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.22	0.00	(228.22)	(228.22)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,142.85	0.00	(1,142.85)	(1,142.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,457.48	0.00	(4,457.48)	(4,457.48)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	500.87	0.00	(500.87)	(500.87)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>11,952.48</b>	<b>0.00</b>	<b>11,952.48</b>	<b>0.00</b>	<b>(11,952.48)</b>	<b>(0.00)</b>
711100 Supplies-General	0.00	4,953.80	0.00	4,953.80	0.00	(4,953.80)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	875.00	0.00	875.00	0.00	(875.00)	0.00
711180 Supplies Special Events	0.00	3,900.00	0.00	3,900.00	0.00	(3,900.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	45.40	0.00	45.40	0.00	(45.40)	0.00
713010 Printing & Copying-Publications	0.00	753.66	0.00	753.66	0.00	(753.66)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	521.50	0.00	521.50	0.00	(521.50)	0.00
715 Non-Capitalizable Equipment	0.00	1,468.07	0.00	0.00	0.00	0.00	1,468.07
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,468.07	0.00	(1,468.07)	(1,468.07)
716120 Rentals-Property or Room	0.00	5,458.33	0.00	5,458.33	0.00	(5,458.33)	0.00
717200 Other Professional Services-General	0.00	612.91	0.00	612.91	0.00	(612.91)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	2,626.85	0.00	2,626.85	0.00	(2,626.85)	0.00
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	35.20	0.00	35.20	0.00	(35.20)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,121.70	0.00	3,121.70	0.00	(3,121.70)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	344.88	0.00	344.88	0.00	(344.88)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>24,717.30</b>	<b>0.00</b>	<b>24,717.30</b>	<b>0.00</b>	<b>(24,717.30)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	208.41	0.00	208.41	0.00	(208.41)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>208.41</b>	<b>0.00</b>	<b>208.41</b>	<b>0.00</b>	<b>(208.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>323,684.29</b>	<b>0.00</b>	<b>323,684.29</b>	<b>0.00</b>	<b>(323,684.29)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	24,935.03	0.00	24,935.03	0.00	(24,935.03)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>24,935.03</b>	<b>0.00</b>	<b>24,935.03</b>	<b>0.00</b>	<b>(24,935.03)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,935.03</b>	<b>0.00</b>	<b>24,935.03</b>	<b>0.00</b>	<b>(24,935.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>(348,619.32)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>(348,619.32)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>(348,619.32)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20  
Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - Final Financial Rev  
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
Sponsor: US ED, Department of Education  
Sponsor ID: P042A151180 CFDA #: 84.042  
Resp Org: KABASP  
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110
Term Date:		IDC Rate Code:	USED 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 584179 - Aspire 9-1-19 to 8-31-20

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	139,698.00	0.00	144,025.84	0.00	(144,025.84)	(4,327.84)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	27,674.00	0.00	27,075.99	0.00	(27,075.99)	598.01
617BLG Operating Staff-Longevity	0.00	875.00	0.00	902.85	0.00	(902.85)	(27.85)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	0.00	22,288.97	0.00	(22,288.97)	(397.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>190,138.00</b>	<b>0.00</b>	<b>194,293.65</b>	<b>0.00</b>	<b>(194,293.65)</b>	<b>(4,155.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.47	0.00	(72.47)	(72.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	85,562.00	0.00	86,671.46	0.00	(86,671.46)	(1,109.46)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>85,562.00</b>	<b>0.00</b>	<b>86,743.93</b>	<b>0.00</b>	<b>(86,743.93)</b>	<b>(1,181.93)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710D Domestic Travel	0.00	6,258.00	0.00	0.00	0.00	0.00	6,258.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	151.40	0.00	(151.40)	(151.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,759.40	0.00	(1,759.40)	(1,759.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,083.71	0.00	(4,083.71)	(4,083.71)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,217.44	0.00	(2,217.44)	(2,217.44)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	574.31	0.00	(574.31)	(574.31)
710N Nonemployee/Student Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>14,058.00</b>	<b>0.00</b>	<b>12,091.26</b>	<b>0.00</b>	<b>(12,091.26)</b>	<b>1,966.74</b>
711100 Supplies-General	0.00	5,975.00	0.00	1,827.22	0.00	(1,827.22)	4,147.78
711132 Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	1,098.72	0.00	(1,098.72)	701.28
711180 Supplies Special Events	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	349.65	0.00	(349.65)	(349.65)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716120 Rentals-Property or Room	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	304.18	0.00	(304.18)	(304.18)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,800.00	0.00	2,151.90	0.00	(2,151.90)	(351.90)

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	485.00	0.00	129.06	0.00	(129.06)	355.94
790500 Budgeted Contingency	0.00	3,424.86	0.00	0.00	0.00	0.00	3,424.86
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,784.86</b>	<b>0.00</b>	<b>15,890.83</b>	<b>0.00</b>	<b>(15,890.83)</b>	<b>3,894.03</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>331,542.86</b>	<b>0.00</b>	<b>331,019.67</b>	<b>0.00</b>	<b>(331,019.67)</b>	<b>523.19</b>
760300 F&A Expenditures	0.00	24,489.00	0.00	24,721.76	0.00	(24,721.76)	(232.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>24,489.00</b>	<b>0.00</b>	<b>24,721.76</b>	<b>0.00</b>	<b>(24,721.76)</b>	<b>(232.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,489.00</b>	<b>0.00</b>	<b>24,721.76</b>	<b>0.00</b>	<b>(24,721.76)</b>	<b>(232.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>356,031.86</b>	<b>0.00</b>	<b>355,741.43</b>	<b>0.00</b>	<b>(355,741.43)</b>	<b>290.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>356,031.86</b>	<b>0.00</b>	<b>355,741.43</b>	<b>0.00</b>	<b>(355,741.43)</b>	<b>290.43</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>356,031.86</b>	<b>0.00</b>	<b>355,741.43</b>	<b>0.00</b>	<b>(355,741.43)</b>	<b>290.43</b>



Grant: 584154 - SEOG 7-17 to 6-18  
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2		P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,687.13</b>	<b>0.00</b>	<b>(34,687.13)</b>	<b>(34,687.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>

Grant: 584155 - Pell 07-17 to 06-18  
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>

Grant: 584157 - CWS 7-17 to 6-18  
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
<b>*Total: Personnel</b>	<b>288,901.00</b>	<b>288,901.00</b>	<b>0.00</b>	<b>246,452.07</b>	<b>0.00</b>	<b>42,448.93</b>	<b>42,448.93</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,894.03</b>	<b>0.00</b>	<b>(23,894.03)</b>	<b>(23,894.03)</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,687.13</b>	<b>0.00</b>	<b>(34,687.13)</b>	<b>(34,687.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,901.00</b>	<b>288,901.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(16,132.23)</b>	<b>(16,132.23)</b>
<b>***Total Expenditures</b>	<b>288,901.00</b>	<b>288,901.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(16,132.23)</b>	<b>(16,132.23)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(305,033.23)</b>	<b>(305,033.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(305,033.23)</b>	<b>(305,033.23)</b>

Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584158 - NH Reads 7-17 to 6-18

FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Budget Controls: A110  
 Idc Waiver: NO  
 Sefa Classification: SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584157 - CWS 7-17 to 6-18  
 Fund: 584159 - Job Locator 7-17 to 6-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>713.49</b>	<b>0.00</b>	<b>(713.49)</b>	<b>3,286.51</b>
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,120.15</b>	<b>0.00</b>	<b>(8,120.15)</b>	<b>(3,120.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>





Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22							

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>2,825.00</b>	<b>8,824.22</b>	<b>0.00</b>	<b>8,824.22</b>	<b>0.00</b>	<b>(5,999.22)</b>	<b>0.00</b>
711 Supplies	0.00	4,409.15	0.00	0.00	0.00	0.00	4,409.15
711000 Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100 Supplies-General	0.00	0.00	0.00	2,203.23	0.00	(2,203.23)	(2,203.23)
711132 Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	1,633.97	0.00	(133.97)	(1,633.97)
711180 Supplies Special Events	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
713010 Printing & Copying-Publications	0.00	672.76	0.00	672.76	0.00	(672.76)	0.00
713015 Printing & Copying-Departmental	1,000.00	2,194.45	0.00	2,194.45	0.00	(1,194.45)	0.00
714005 Postage-Campus Mail Services	100.00	18.98	0.00	18.98	0.00	81.02	0.00
715 Non-Capitalizable Equipment	0.00	4,609.63	0.00	0.00	0.00	0.00	4,609.63
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,652.90	0.00	(3,652.90)	(3,652.90)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	956.73	0.00	(956.73)	(956.73)
719005 Business Meals-Group or Class Meals	0.00	249.13	0.00	249.13	0.00	(249.13)	0.00
719200 Employee Recruiting-General	1,000.00	1,090.51	0.00	1,090.51	0.00	(90.51)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	444.72	0.00	444.72	0.00	(444.72)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	(2.22)	0.00	2.22	2.22
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>13,689.33</b>	<b>0.00</b>	<b>13,687.11</b>	<b>0.00</b>	<b>(10,087.11)</b>	<b>2.22</b>
722205 Participant Sup-Stipends	6,000.00	7,589.03	0.00	7,589.03	0.00	(1,589.03)	0.00
722210 Participant Sup-Other	47,838.00	72,951.19	0.00	72,951.19	0.00	(25,113.19)	0.00
<b>*Total: Participant Support</b>	<b>53,838.00</b>	<b>80,540.22</b>	<b>0.00</b>	<b>80,540.22</b>	<b>0.00</b>	<b>(26,702.22)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
<b>*Total: Other</b>	<b>35,040.00</b>	<b>31,399.28</b>	<b>0.00</b>	<b>31,399.28</b>	<b>0.00</b>	<b>3,640.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>408,818.00</b>	<b>404,717.77</b>	<b>0.00</b>	<b>405,040.55</b>	<b>0.00</b>	<b>3,777.45</b>	<b>(322.78)</b>
760300 F&A Expenditures	25,595.00	23,448.19	0.00	23,448.01	0.00	2,146.99	0.18
<b>*Total: Indirect Costs</b>	<b>25,595.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>23,448.01</b>	<b>0.00</b>	<b>2,146.99</b>	<b>0.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,595.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>23,448.01</b>	<b>0.00</b>	<b>2,146.99</b>	<b>0.18</b>
<b>***Total Expenditures</b>	<b>434,413.00</b>	<b>428,165.96</b>	<b>0.00</b>	<b>428,488.56</b>	<b>0.00</b>	<b>5,924.44</b>	<b>(322.60)</b>
<b>Revenue</b>							
530000 Federal Programs	434,413.00	428,490.96	0.00	428,488.56	0.00	5,924.44	2.40

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022

Status: Closing - Final Financial Rev

Type: Grant

Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>434,413.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>428,488.56</b>	<b>0.00</b>	<b>5,924.44</b>	<b>2.40</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>434,413.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>428,488.56</b>	<b>0.00</b>	<b>5,924.44</b>	<b>2.40</b>

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611	Faculty	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	160,585.04	0.00	0.00	0.00	0.00	160,585.04
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	140,668.90	0.00	(140,668.90)	(140,668.90)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	19,916.14	0.00	(19,916.14)	(19,916.14)
617	Operating Staff	0.00	14,195.34	0.00	0.00	0.00	0.00	14,195.34
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	545.97	0.00	(545.97)	(545.97)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	13,649.37	0.00	(13,649.37)	(13,649.37)
61D	Full Time Temporary	0.00	28,500.10	0.00	0.00	0.00	0.00	28,500.10
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,500.10	0.00	(28,500.10)	(28,500.10)
61S	Student	0.00	8,347.11	0.00	0.00	0.00	0.00	8,347.11
61SNNF	Student Non FLSA	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
61SNSH	Student Labor	0.00	0.00	0.00	907.50	0.00	(907.50)	(907.50)
61SNWS	College Work Study	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>216,527.59</b>	<b>0.00</b>	<b>216,527.59</b>	<b>0.00</b>	<b>(216,527.59)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	457.20	0.00	457.20	0.00	(457.20)	0.00
65YF	Fringe Recovery Full	0.00	73,647.59	0.00	0.00	0.00	0.00	73,647.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,647.59	0.00	(73,647.59)	(73,647.59)
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	2,354.02	0.00	2,354.02	0.00	(2,354.02)	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>76,458.81</b>	<b>0.00</b>	<b>76,458.81</b>	<b>0.00</b>	<b>(76,458.81)</b>	<b>0.00</b>
710	Travel	0.00	16,836.72	0.00	0.00	0.00	0.00	16,836.72
7100	In-State Travel	0.00	(59.67)	0.00	0.00	0.00	0.00	(59.67)
710000	In-State Travel	0.00	59.67	0.00	59.67	0.00	(59.67)	0.00
7101	Out of State Travel	0.00	(57.63)	0.00	0.00	0.00	0.00	(57.63)
710100	Out-of-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
7104	Non-Employee-Student Travel	0.00	(2,738.00)	0.00	0.00	0.00	0.00	(2,738.00)
710400	Student or Non-Emp Travel	0.00	2,738.00	0.00	2,738.00	0.00	(2,738.00)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,305.42	0.00	(2,305.42)	(2,305.42)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	67.10	0.00	(67.10)	(67.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,860.69	0.00	(4,860.69)	(4,860.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,337.69	0.00	(1,337.69)	(1,337.69)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,208.23	0.00	(1,208.23)	(1,208.23)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,350.18	0.00	(1,350.18)	(1,350.18)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	428.82	0.00	(428.82)	(428.82)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	100.96	0.00	(100.96)	(100.96)
<b>*Total: Travel</b>	<b>0.00</b>	<b>16,836.72</b>	<b>0.00</b>	<b>16,836.72</b>	<b>0.00</b>	<b>(16,836.72)</b>	<b>0.00</b>
711 Supplies	0.00	4,132.55	0.00	0.00	0.00	0.00	4,132.55
711100 Supplies-General	0.00	0.00	0.00	3,166.07	0.00	(3,166.07)	(3,166.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	966.48	0.00	(966.48)	(966.48)
713 Printing and Copying	0.00	183.82	0.00	0.00	0.00	0.00	183.82
713000 Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	153.52	0.00	(153.52)	(153.52)
713015 Printing & Copying-Departmental	0.00	977.85	0.00	977.85	0.00	(977.85)	0.00
714005 Postage-Campus Mail Services	0.00	2.42	0.00	2.42	0.00	(2.42)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	18,719.85	0.00	18,719.85	0.00	(18,719.85)	0.00
716120 Rentals-Property or Room	0.00	2,874.99	0.00	2,874.99	0.00	(2,874.99)	0.00
717 Professional Services	0.00	27,206.45	0.00	0.00	0.00	0.00	27,206.45
717200 Other Professional Services-General	0.00	0.00	0.00	27,206.45	0.00	(27,206.45)	(27,206.45)
719005 Business Meals-Group or Class Meals	0.00	172.48	0.00	172.48	0.00	(172.48)	0.00
719200 Employee Recruiting-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	869.70	0.00	(869.70)	(869.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>54,307.41</b>	<b>0.00</b>	<b>55,320.83</b>	<b>0.00</b>	<b>(55,320.83)</b>	<b>(1,013.42)</b>
722205 Participant Sup-Stipends	0.00	7,030.38	0.00	7,030.38	0.00	(7,030.38)	0.00
722210 Participant Sup-Other	0.00	79,541.56	0.00	79,541.56	0.00	(79,541.56)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>86,571.94</b>	<b>0.00</b>	<b>86,571.94</b>	<b>0.00</b>	<b>(86,571.94)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	20,071.50	0.00	20,071.50	0.00	(20,071.50)	0.00
760 Internal Allocations (Charges)	0.00	1,013.42	0.00	0.00	0.00	0.00	1,013.42
<b>*Total: Other</b>	<b>0.00</b>	<b>21,084.92</b>	<b>0.00</b>	<b>20,071.50</b>	<b>0.00</b>	<b>(20,071.50)</b>	<b>1,013.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>471,787.39</b>	<b>0.00</b>	<b>471,787.39</b>	<b>0.00</b>	<b>(471,787.39)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>29,211.44</b>	<b>0.00</b>	<b>29,211.44</b>	<b>0.00</b>	<b>(29,211.44)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>29,211.44</b>	<b>0.00</b>	<b>29,211.44</b>	<b>0.00</b>	<b>(29,211.44)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500,998.83</b>	<b>0.00</b>	<b>500,998.83</b>	<b>0.00</b>	<b>(500,998.83)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>500,998.83</b>	<b>0.00</b>	<b>500,998.83</b>	<b>0.00</b>	<b>(500,998.83)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>500,998.83</b>	<b>0.00</b>	<b>500,998.83</b>	<b>0.00</b>	<b>(500,998.83)</b>	<b>0.00</b>



Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver			NO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification			OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	145,633.66	0.00	0.00	0.00	0.00	145,633.66
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	145,633.66	0.00	(145,633.66)	(145,633.66)
615F14 PAT - Dir/Super Assoc NEA (KSC)	20,345.32	59,752.70	0.00	39,407.38	0.00	(19,062.06)	20,345.32
617 Operating Staff	0.00	11,538.60	0.00	0.00	0.00	0.00	11,538.60
617BLG Operating Staff-Longevity	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	11,094.70	0.00	(11,094.70)	(11,094.70)
618FBN Other bonuses with full fringe	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
61CPEX Part Time Salary	0.00	1,560.08	0.00	1,560.08	0.00	(1,560.08)	0.00
61CPHX Part Time Hourly	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61D Full Time Temporary	0.00	26,177.77	0.00	0.00	0.00	0.00	26,177.77
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	26,177.77	0.00	(26,177.77)	(26,177.77)
61S Student	0.00	6,525.44	0.00	0.00	0.00	0.00	6,525.44
61SNNF Student Non FLSA	0.00	0.00	0.00	4,805.72	0.00	(4,805.72)	(4,805.72)
61SNSH Student Labor	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
61SNWS College Work Study	0.00	0.00	0.00	883.44	0.00	(883.44)	(883.44)
<b>*Total: Personnel</b>	<b>20,345.32</b>	<b>256,210.75</b>	<b>0.00</b>	<b>235,865.43</b>	<b>0.00</b>	<b>(215,520.11)</b>	<b>20,345.32</b>
65YB10 Base Benefit Distr (fica)	0.00	427.69	0.00	427.69	0.00	(427.69)	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,155.39	97,072.32	0.00	87,916.93	0.00	(78,761.54)	9,155.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	129.61	0.00	129.61	0.00	(129.61)	0.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	2,127.93	0.00	2,127.93	0.00	(2,127.93)	0.00
<b>*Total: Fringe Benefits</b>	<b>9,155.39</b>	<b>99,757.55</b>	<b>0.00</b>	<b>90,602.16</b>	<b>0.00</b>	<b>(81,446.77)</b>	<b>9,155.39</b>
710300 Conference Registration Fees	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
710D Domestic Travel	0.00	6,599.72	0.00	0.00	0.00	0.00	6,599.72
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	930.54	0.00	(930.54)	(930.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.22	0.00	(1,129.22)	(1,129.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,726.27	0.00	(3,726.27)	(3,726.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	218.58	0.00	(218.58)	(218.58)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22							

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,019.72</b>	<b>0.00</b>	<b>7,019.72</b>	<b>0.00</b>	<b>(7,019.72)</b>	<b>0.00</b>
711100 Supplies-General	0.00	581.32	0.00	581.32	0.00	(581.32)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,176.56	0.00	1,176.56	0.00	(1,176.56)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	11.91	0.00	11.91	0.00	(11.91)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	1,258.09	0.00	1,258.09	0.00	(1,258.09)	0.00
717200 Other Professional Services-General	0.00	13,213.00	0.00	13,213.00	0.00	(13,213.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	337.54	0.00	337.54	0.00	(337.54)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	94.45	0.00	94.45	0.00	(94.45)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,172.30	0.00	1,172.30	0.00	(1,172.30)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	75.14	0.00	75.14	0.00	(75.14)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,920.31</b>	<b>0.00</b>	<b>17,920.31</b>	<b>0.00</b>	<b>(17,920.31)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	0.00	5,916.00	0.00	5,916.00	0.00	(5,916.00)	0.00
722210 Participant Sup-Other	0.00	69,463.01	0.00	69,463.01	0.00	(69,463.01)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>75,379.01</b>	<b>0.00</b>	<b>75,379.01</b>	<b>0.00</b>	<b>(75,379.01)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	37,093.25	0.00	37,093.25	0.00	(37,093.25)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>37,093.25</b>	<b>0.00</b>	<b>37,093.25</b>	<b>0.00</b>	<b>(37,093.25)</b>	<b>0.00</b>
76I000 Internal Allocations - Recoveries	0.00	44.80	0.00	44.80	0.00	(44.80)	0.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>44.80</b>	<b>0.00</b>	<b>44.80</b>	<b>0.00</b>	<b>(44.80)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,500.71</b>	<b>493,425.39</b>	<b>0.00</b>	<b>463,924.68</b>	<b>0.00</b>	<b>(434,423.97)</b>	<b>29,500.71</b>
760300 F&A Expenditures	0.00	28,112.73	0.00	28,112.73	0.00	(28,112.73)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>28,112.73</b>	<b>0.00</b>	<b>28,112.73</b>	<b>0.00</b>	<b>(28,112.73)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>28,112.73</b>	<b>0.00</b>	<b>28,112.73</b>	<b>0.00</b>	<b>(28,112.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,500.71</b>	<b>521,538.12</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>(462,536.70)</b>	<b>29,500.71</b>

**Revenue**

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>(492,037.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>(492,037.41)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	KSCDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(20,345.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,345.32)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(9,155.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,155.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(29,500.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,500.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(29,500.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,500.71)</b>

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Closing - Final Financial Rev  
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
615 Prof, Admin & Technical (PAT)	0.00	187,859.00	0.00	0.00	0.00	0.00	187,859.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	140,526.13	0.00	(140,526.13)	(140,526.13)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	35,957.78	0.00	(35,957.78)	(35,957.78)
617 Operating Staff	0.00	14,445.00	0.00	0.00	0.00	0.00	14,445.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	492.97	0.00	(492.97)	(492.97)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	9,068.35	0.00	(9,068.35)	(9,068.35)
61CPEX Part Time Salary	0.00	0.00	0.00	15,900.80	0.00	(15,900.80)	(15,900.80)
61D Full Time Temporary	0.00	40,650.00	0.00	0.00	0.00	0.00	40,650.00
61S Student	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
61SNNF Student Non FLSA	0.00	0.00	0.00	9,300.14	0.00	(9,300.14)	(9,300.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>245,204.00</b>	<b>0.00</b>	<b>216,146.18</b>	<b>0.00</b>	<b>(216,146.18)</b>	<b>29,057.82</b>
65YB Fringe Recovery Base	0.00	200.00	0.00	0.00	0.00	0.00	200.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.97	0.00	(39.97)	(39.97)
65YF Fringe Recovery Full	0.00	88,738.00	0.00	0.00	0.00	0.00	88,738.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,340.68	0.00	(78,340.68)	(78,340.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,684.27	0.00	(1,684.27)	(1,684.27)
65YT Fringe Recovery FT Temp	0.00	3,290.00	0.00	0.00	0.00	0.00	3,290.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>92,228.00</b>	<b>0.00</b>	<b>80,064.92</b>	<b>0.00</b>	<b>(80,064.92)</b>	<b>12,163.08</b>
710300 Conference Registration Fees	0.00	0.00	0.00	2,041.75	0.00	(2,041.75)	(2,041.75)
710D Domestic Travel	0.00	17,060.00	0.00	0.00	0.00	0.00	17,060.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	175.34	0.00	(175.34)	(175.34)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	440.64	0.00	(440.64)	(440.64)
<b>*Total: Travel</b>	<b>0.00</b>	<b>17,060.00</b>	<b>0.00</b>	<b>2,657.73</b>	<b>0.00</b>	<b>(2,657.73)</b>	<b>14,402.27</b>
711100 Supplies-General	0.00	1,000.00	0.00	2,650.08	0.00	(2,650.08)	(1,650.08)
711101 Supplies - Admin & Office	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	1,799.00	0.00	30.00	0.00	(30.00)	1,769.00
713000 Printing & Copying-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
714000 Postage-General	0.00	0.00	0.00	140.25	0.00	(140.25)	(140.25)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22							

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	221.85	0.00	(221.85)	(221.85)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,494.80	0.00	(2,494.80)	(2,494.80)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	181.61	0.00	(181.61)	(181.61)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	635.97	0.00	(635.97)	(635.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	13,280.00	0.00	7,234.40	0.00	(7,234.40)	6,045.60
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,109.40	0.00	(1,109.40)	(1,109.40)
719005 Business Meals-Group or Class Meals	0.00	1,220.00	0.00	29.39	0.00	(29.39)	1,190.61
719100 Membership Dues & Fees	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
719200 Employee Recruiting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719Z00 Other Employee Support	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,300.00	0.00	578.50	0.00	(578.50)	2,721.50
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	278.68	0.00	(278.68)	(278.68)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>23,099.00</b>	<b>0.00</b>	<b>17,771.44</b>	<b>0.00</b>	<b>(17,771.44)</b>	<b>5,327.56</b>
721055 Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	32,237.80	0.00	(32,237.80)	(32,237.80)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,237.80</b>	<b>0.00</b>	<b>(32,237.80)</b>	<b>(32,237.80)</b>
722200 Participant Support	0.00	0.00	0.00	4,900.87	0.00	(4,900.87)	(4,900.87)
722205 Participant Sup-Stipends	0.00	20,800.00	0.00	19,280.00	0.00	(19,280.00)	1,520.00
722210 Participant Sup-Other	0.00	83,631.80	0.00	12,244.19	0.00	(12,244.19)	71,387.61
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>104,431.80</b>	<b>0.00</b>	<b>36,425.06</b>	<b>0.00</b>	<b>(36,425.06)</b>	<b>68,006.74</b>
7600A0 Internal Revenue-Sales & Services	0.00	3,213.00	0.00	1,872.72	0.00	(1,872.72)	1,340.28
<b>*Total: Other</b>	<b>0.00</b>	<b>3,213.00</b>	<b>0.00</b>	<b>1,872.72</b>	<b>0.00</b>	<b>(1,872.72)</b>	<b>1,340.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>485,235.80</b>	<b>0.00</b>	<b>387,175.85</b>	<b>0.00</b>	<b>(387,175.85)</b>	<b>98,059.95</b>
760300 F&A Expenditures	0.00	30,182.00	0.00	25,331.09	0.00	(25,331.09)	4,850.91
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>30,182.00</b>	<b>0.00</b>	<b>25,331.09</b>	<b>0.00</b>	<b>(25,331.09)</b>	<b>4,850.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>30,182.00</b>	<b>0.00</b>	<b>25,331.09</b>	<b>0.00</b>	<b>(25,331.09)</b>	<b>4,850.91</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>515,417.80</b>	<b>0.00</b>	<b>412,506.94</b>	<b>0.00</b>	<b>(412,506.94)</b>	<b>102,910.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH		
Resp Org:	KABUPW	CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	515,092.80	0.00	412,506.94	0.00	(412,506.94)	102,585.86
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>515,092.80</b>	<b>0.00</b>	<b>412,506.94</b>	<b>0.00</b>	<b>(412,506.94)</b>	<b>102,585.86</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>515,092.80</b>	<b>0.00</b>	<b>412,506.94</b>	<b>0.00</b>	<b>(412,506.94)</b>	<b>102,585.86</b>

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584199 - Upward Bound YR5 6-21 to 5-22

Status: Closing - Final Financial Rev  
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>



Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584199 - Upward Bound YR5 6-21 to 5-22

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,079.16	0.00	(2,079.16)	(2,079.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	204,462.00	204,462.00	0.00	0.00	0.00	204,462.00	204,462.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,940.00	0.00	(2,940.00)	(2,940.00)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	180,476.35	0.00	(180,476.35)	(180,476.35)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	24,673.42	0.00	(24,673.42)	(24,673.42)
615NZ0	PAT Unallocated Budget (Bud Only)	44,950.00	44,950.00	0.00	0.00	0.00	44,950.00	44,950.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	136.82	0.00	(136.82)	(136.82)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	5,438.15	0.00	(5,438.15)	(5,438.15)
61CPEX	Part Time Salary	0.00	0.00	0.00	59,596.59	0.00	(59,596.59)	(59,596.59)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>249,412.00</b>	<b>249,412.00</b>	<b>0.00</b>	<b>275,340.49</b>	<b>0.00</b>	<b>(25,928.49)</b>	<b>(25,928.49)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.86	0.00	(10.86)	(10.86)
65YF10	Full Fringe Benefit Distr Expe	95,472.00	95,472.00	0.00	80,855.94	0.00	14,616.06	14,616.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,992.16	0.00	(4,992.16)	(4,992.16)
<b>*Total: Fringe Benefits</b>		<b>95,472.00</b>	<b>95,472.00</b>	<b>0.00</b>	<b>85,858.96</b>	<b>0.00</b>	<b>9,613.04</b>	<b>9,613.04</b>
710	Travel	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	885.50	0.00	(885.50)	(885.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,183.99	0.00	(1,183.99)	(1,183.99)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	961.26	0.00	(961.26)	(961.26)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	300.87	0.00	(300.87)	(300.87)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	354.66	0.00	(354.66)	(354.66)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	159.74	0.00	(159.74)	(159.74)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,765.06	0.00	(3,765.06)	(3,765.06)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	191.88	0.00	(191.88)	(191.88)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
<b>*Total: Travel</b>		<b>13,764.00</b>	<b>13,764.00</b>	<b>0.00</b>	<b>7,841.36</b>	<b>0.00</b>	<b>5,922.64</b>	<b>5,922.64</b>
711100	Supplies-General	0.00	0.00	0.00	2,025.23	0.00	(2,025.23)	(2,025.23)
7112	Research Supplies	8,599.00	8,599.00	0.00	0.00	0.00	8,599.00	8,599.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,049.10	0.00	(2,049.10)	(2,049.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,915.46	0.00	(1,915.46)	(1,915.46)
716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584199 - Upward Bound YR5 6-21 to 5-22

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH		
Resp Org:	KABUPW	CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	758.85	0.00	(758.85)	(758.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C140 Advertising-Online	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	100.25	0.00	(100.25)	(100.25)
<b>*Total: Supplies</b>	<b>8,599.00</b>	<b>8,599.00</b>	<b>0.00</b>	<b>14,964.75</b>	<b>0.00</b>	<b>(6,365.75)</b>	<b>(6,365.75)</b>
722200 Participant Support	105,437.00	105,437.00	0.00	41,022.38	0.00	64,414.62	64,414.62
722205 Participant Sup-Stipends	0.00	0.00	0.00	21,573.00	0.00	(21,573.00)	(21,573.00)
722210 Participant Sup-Other	0.00	0.00	0.00	2,711.09	0.00	(2,711.09)	(2,711.09)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	732.22	0.00	(732.22)	(732.22)
<b>*Total: Participant Support</b>	<b>105,437.00</b>	<b>105,437.00</b>	<b>0.00</b>	<b>66,038.69</b>	<b>0.00</b>	<b>39,398.31</b>	<b>39,398.31</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	9,450.00	0.00	(9,450.00)	(9,450.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,450.00</b>	<b>0.00</b>	<b>(9,450.00)</b>	<b>(9,450.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>472,684.00</b>	<b>472,684.00</b>	<b>0.00</b>	<b>459,494.25</b>	<b>0.00</b>	<b>13,189.75</b>	<b>13,189.75</b>
760300 F&A Expenditures	29,380.00	29,380.00	0.00	30,720.48	0.00	(1,340.48)	(1,340.48)
<b>*Total: Indirect Costs</b>	<b>29,380.00</b>	<b>29,380.00</b>	<b>0.00</b>	<b>30,720.48</b>	<b>0.00</b>	<b>(1,340.48)</b>	<b>(1,340.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,380.00</b>	<b>29,380.00</b>	<b>0.00</b>	<b>30,720.48</b>	<b>0.00</b>	<b>(1,340.48)</b>	<b>(1,340.48)</b>
<b>***Total Expenditures</b>	<b>502,064.00</b>	<b>502,064.00</b>	<b>0.00</b>	<b>490,214.73</b>	<b>0.00</b>	<b>11,849.27</b>	<b>11,849.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	490,214.73	0.00	(490,214.73)	(490,214.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490,214.73</b>	<b>0.00</b>	<b>(490,214.73)</b>	<b>(490,214.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490,214.73</b>	<b>0.00</b>	<b>(490,214.73)</b>	<b>(490,214.73)</b>





Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST 8
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/17 - 8/31/22			Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	3,920.00	0.00	3,920.00	0.00	(3,920.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	88,290.00	59,874.94	0.00	59,874.94	0.00	28,415.06	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,980.24	0.00	8,980.24	0.00	(368.24)	0.00
617BLG Operating Staff-Longevity	217.00	214.31	0.00	214.31	0.00	2.69	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,360.96	0.00	5,360.96	0.00	58.04	0.00
618FBN Other bonuses with full fringe	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPHX Part Time Hourly	0.00	273.60	0.00	273.60	0.00	(273.60)	0.00
61D Full Time Temporary	21,950.00	17,000.06	0.00	0.00	0.00	21,950.00	17,000.06
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61S Student	1,020.00	4,756.54	0.00	0.00	0.00	1,020.00	4,756.54
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
<b>*Total: Personnel</b>	<b>125,508.00</b>	<b>102,255.65</b>	<b>0.00</b>	<b>102,255.65</b>	<b>0.00</b>	<b>23,252.35</b>	<b>0.00</b>
65YB Fringe Recovery Base	1,730.00	482.66	0.00	0.00	0.00	1,730.00	482.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF Fringe Recovery Full	42,872.00	31,223.15	0.00	0.00	0.00	42,872.00	31,223.15
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.98	0.00	22.98	0.00	(22.98)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,397.78	0.00	1,397.78	0.00	(1,397.78)	0.00
<b>*Total: Fringe Benefits</b>	<b>44,602.00</b>	<b>33,126.57</b>	<b>0.00</b>	<b>33,126.57</b>	<b>0.00</b>	<b>11,475.43</b>	<b>0.00</b>
710000 In-State Travel	2,500.00	1,770.72	0.00	1,770.72	0.00	729.28	0.00
710100 Out-of-State Travel	520.00	0.00	0.00	0.00	0.00	520.00	0.00
710300 Conference Registration Fees	700.00	2,900.00	0.00	2,900.00	0.00	(2,200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,259.28	0.00	1,259.28	0.00	(1,259.28)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	22.95	0.00	22.95	0.00	(22.95)	0.00
<b>*Total: Travel</b>	<b>3,720.00</b>	<b>5,952.95</b>	<b>0.00</b>	<b>5,952.95</b>	<b>0.00</b>	<b>(2,232.95)</b>	<b>0.00</b>
711 Supplies	250.00	2,533.03	0.00	0.00	0.00	250.00	2,533.03
711100 Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M170416 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	1,000.00	1,013.78	0.00	0.00	0.00	1,000.00	1,013.78
713010 Printing & Copying-Publications	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	874.40	0.00	(874.40)	(874.40)
713100 Centralized Campus Printing	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
714 Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
715 Non-Capitalizable Equipment	0.00	10,878.99	0.00	0.00	0.00	0.00	10,878.99
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,697.48	0.00	(1,697.48)	(1,697.48)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	6,949.14	0.00	(6,949.14)	(6,949.14)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,232.37	0.00	(2,232.37)	(2,232.37)
716120 Rentals-Property or Room	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	25,700.00	0.00	25,700.00	0.00	(25,700.00)	0.00
717203 Oth Prof Ser-Background Checks	800.00	0.00	0.00	0.00	0.00	800.00	0.00
719005 Business Meals-Group or Class Meals	0.00	473.03	0.00	473.03	0.00	(473.03)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	34.40	0.00	34.40	0.00	(34.40)	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	(7,562.00)	0.00	7,562.00	7,562.00
<b>*Total: Supplies</b>	<b>2,150.00</b>	<b>41,133.23</b>	<b>0.00</b>	<b>33,571.23</b>	<b>0.00</b>	<b>(31,421.23)</b>	<b>7,562.00</b>
722205 Participant Sup-Stipends	3,600.00	1,722.89	0.00	1,722.89	0.00	1,877.11	0.00
722210 Participant Sup-Other	48,104.00	37,919.96	0.00	37,919.96	0.00	10,184.04	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,562.00	0.00	(7,562.00)	(7,562.00)
<b>*Total: Participant Support</b>	<b>51,704.00</b>	<b>39,642.85</b>	<b>0.00</b>	<b>47,204.85</b>	<b>0.00</b>	<b>4,499.15</b>	<b>(7,562.00)</b>
7600A0 Internal Revenue-Sales & Services	22,176.00	20,071.50	0.00	20,071.50	0.00	2,104.50	0.00
<b>*Total: Other</b>	<b>22,176.00</b>	<b>20,071.50</b>	<b>0.00</b>	<b>20,071.50</b>	<b>0.00</b>	<b>2,104.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>249,860.00</b>	<b>242,182.75</b>	<b>0.00</b>	<b>242,182.75</b>	<b>0.00</b>	<b>7,677.25</b>	<b>0.00</b>
760300 F&A Expenditures	14,078.00	14,597.52	0.00	14,098.47	0.00	(20.47)	499.05
<b>*Total: Indirect Costs</b>	<b>14,078.00</b>	<b>14,597.52</b>	<b>0.00</b>	<b>14,098.47</b>	<b>0.00</b>	<b>(20.47)</b>	<b>499.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,078.00</b>	<b>14,597.52</b>	<b>0.00</b>	<b>14,098.47</b>	<b>0.00</b>	<b>(20.47)</b>	<b>499.05</b>
<b>***Total Expenditures</b>	<b>263,938.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>256,281.22</b>	<b>0.00</b>	<b>7,656.78</b>	<b>499.05</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	263,938.00	256,780.27	0.00	256,281.22	0.00	7,656.78	499.05
<b>*Total: Sponsored Programs</b>	<b>263,938.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>256,281.22</b>	<b>0.00</b>	<b>7,656.78</b>	<b>499.05</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>263,938.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>256,281.22</b>	<b>0.00</b>	<b>7,656.78</b>	<b>499.05</b>

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	99,015.00	0.00	0.00	0.00	0.00	99,015.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	88,455.50	0.00	(88,455.50)	(88,455.50)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	10,559.50	0.00	(10,559.50)	(10,559.50)
617 Operating Staff	0.00	5,689.72	0.00	0.00	0.00	0.00	5,689.72
617BLG Operating Staff-Longevity	0.00	0.00	0.00	218.86	0.00	(218.86)	(218.86)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	5,470.86	0.00	(5,470.86)	(5,470.86)
618FBN Other bonuses with full fringe	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
61C Part Time Temporary	0.00	3,290.19	0.00	0.00	0.00	0.00	3,290.19
61CPEX Part Time Salary	0.00	0.00	0.00	3,290.19	0.00	(3,290.19)	(3,290.19)
61D Full Time Temporary	0.00	19,563.10	0.00	0.00	0.00	0.00	19,563.10
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,563.10	0.00	(19,563.10)	(19,563.10)
61S Student	0.00	1,793.73	0.00	0.00	0.00	0.00	1,793.73
61SNNF Student Non FLSA	0.00	0.00	0.00	1,703.73	0.00	(1,703.73)	(1,703.73)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>134,766.74</b>	<b>0.00</b>	<b>134,766.74</b>	<b>0.00</b>	<b>(134,766.74)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	410.14	0.00	410.14	0.00	(410.14)	0.00
65YF Fringe Recovery Full	0.00	44,992.40	0.00	0.00	0.00	0.00	44,992.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	44,992.40	0.00	(44,992.40)	(44,992.40)
65YP Fringe Recovery Partial	0.00	263.22	0.00	0.00	0.00	0.00	263.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
65YT10 FT Temp Benefit Distr	0.00	1,587.65	0.00	1,587.65	0.00	(1,587.65)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>47,253.41</b>	<b>0.00</b>	<b>47,253.41</b>	<b>0.00</b>	<b>(47,253.41)</b>	<b>0.00</b>
710 Travel	0.00	8,549.83	0.00	0.00	0.00	0.00	8,549.83
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,254.45	0.00	(5,254.45)	(5,254.45)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,262.01	0.00	(1,262.01)	(1,262.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	454.59	0.00	(454.59)	(454.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)



Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M170416 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>0.00</b>	<b>8,549.83</b>	<b>0.00</b>	<b>8,549.83</b>	<b>0.00</b>	<b>(8,549.83)</b>	<b>0.00</b>
711 Supplies	0.00	2,278.10	0.00	0.00	0.00	0.00	2,278.10
711100 Supplies-General	0.00	0.00	0.00	1,353.60	0.00	(1,353.60)	(1,353.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	924.50	0.00	(924.50)	(924.50)
713010 Printing & Copying-Publications	0.00	359.44	0.00	359.44	0.00	(359.44)	0.00
714 Postage	0.00	185.00	0.00	0.00	0.00	0.00	185.00
714000 Postage-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120 Rentals-Property or Room	0.00	1,125.01	0.00	1,125.01	0.00	(1,125.01)	0.00
717200 Other Professional Services-General	0.00	9,122.47	0.00	9,122.47	0.00	(9,122.47)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	286.35	0.00	286.35	0.00	(286.35)	0.00
7600PS Internal Alloc-Print Services	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,138.75	0.00	(2,138.75)	(2,138.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,398.37</b>	<b>0.00</b>	<b>15,540.21</b>	<b>0.00</b>	<b>(15,540.21)</b>	<b>(2,141.84)</b>
722205 Participant Sup-Stipends	0.00	4,428.50	0.00	4,428.50	0.00	(4,428.50)	0.00
722210 Participant Sup-Other	0.00	62,252.50	0.00	62,252.50	0.00	(62,252.50)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>66,681.00</b>	<b>0.00</b>	<b>66,681.00</b>	<b>0.00</b>	<b>(66,681.00)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	22,157.85	0.00	22,157.85	0.00	(22,157.85)	0.00
76O Internal Allocations (Charges)	0.00	2,141.84	0.00	0.00	0.00	0.00	2,141.84
<b>*Total: Other</b>	<b>0.00</b>	<b>24,299.69</b>	<b>0.00</b>	<b>22,157.85</b>	<b>0.00</b>	<b>(22,157.85)</b>	<b>2,141.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>294,949.04</b>	<b>0.00</b>	<b>294,949.04</b>	<b>0.00</b>	<b>(294,949.04)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>16,488.82</b>	<b>0.00</b>	<b>16,488.82</b>	<b>0.00</b>	<b>(16,488.82)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>16,488.82</b>	<b>0.00</b>	<b>16,488.82</b>	<b>0.00</b>	<b>(16,488.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>311,437.86</b>	<b>0.00</b>	<b>311,437.86</b>	<b>0.00</b>	<b>(311,437.86)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>311,437.86</b>	<b>0.00</b>	<b>311,437.86</b>	<b>0.00</b>	<b>(311,437.86)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Closing - Final Financial Rev Type: Grant  
FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K  
Sponsor: US ED, Department of Education  
Sponsor ID: P047M170416 CFDA #: 84.047  
Resp Org: KABUPW  
FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Budget Controls	A110	
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00

\*\*\*Total Revenue

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	89,830.68	0.00	85,503.64	0.00	(85,503.64)	4,327.04
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	28,252.32	0.00	34,292.79	0.00	(34,292.79)	(6,040.47)
617BLG Operating Staff-Longevity	0.00	219.00	0.00	229.46	0.00	(229.46)	(10.46)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,473.00	0.00	5,760.57	0.00	(5,760.57)	(287.57)
61C Part Time Temporary	0.00	9,210.06	0.00	0.00	0.00	0.00	9,210.06
61CPEX Part Time Salary	0.00	0.00	0.00	10,600.58	0.00	(10,600.58)	(10,600.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61S Student	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
61SNNF Student Non FLSA	0.00	0.00	0.00	6,800.24	0.00	(6,800.24)	(6,800.24)
61SNSH Student Labor	0.00	0.00	0.00	557.52	0.00	(557.52)	(557.52)
61SNWS College Work Study	0.00	0.00	0.00	588.96	0.00	(588.96)	(588.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>134,785.06</b>	<b>0.00</b>	<b>149,273.77</b>	<b>0.00</b>	<b>(149,273.77)</b>	<b>(14,488.71)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.22	0.00	(415.22)	(415.22)
65YF Fringe Recovery Full	0.00	46,543.61	0.00	0.00	0.00	0.00	46,543.61
65YF10 Full Fringe Benefit Distr Expe	0.00	9,155.39	0.00	56,224.34	0.00	(56,224.34)	(47,068.95)
65YP Fringe Recovery Partial	0.00	2,239.00	0.00	0.00	0.00	0.00	2,239.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.53	0.00	(861.53)	(861.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>57,938.00</b>	<b>0.00</b>	<b>57,501.09</b>	<b>0.00</b>	<b>(57,501.09)</b>	<b>436.91</b>
710300 Conference Registration Fees	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
710D Domestic Travel	0.00	6,938.00	0.00	0.00	0.00	0.00	6,938.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4,190.05	0.00	(4,190.05)	(4,190.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	269.22	0.00	(269.22)	(269.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.33	0.00	(87.33)	(87.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	471.10	0.00	(471.10)	(471.10)
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,938.00</b>	<b>0.00</b>	<b>6,137.70</b>	<b>0.00</b>	<b>(6,137.70)</b>	<b>800.30</b>
711000 Purchasing Cards	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
711100 Supplies-General	0.00	0.00	0.00	374.61	0.00	(374.61)	(374.61)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M170416 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	824.36	0.00	(824.36)	(824.36)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,507.84	0.00	(1,507.84)	(1,507.84)
717200 Other Professional Services-General	0.00	0.00	0.00	3,489.60	0.00	(3,489.60)	(3,489.60)
717203 Oth Prof Ser-Background Checks	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	150.00	0.00	0.00	0.00	0.00	150.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.09	0.00	(56.09)	(56.09)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	191.00	0.00	89.52	0.00	(89.52)	101.48
790500 Budgeted Contingency	0.00	10,874.87	0.00	0.00	0.00	0.00	10,874.87
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,965.87</b>	<b>0.00</b>	<b>6,849.07</b>	<b>0.00</b>	<b>(6,849.07)</b>	<b>6,116.80</b>
722205 Participant Sup-Stipends	0.00	3,600.00	0.00	8,035.00	0.00	(8,035.00)	(4,435.00)
722210 Participant Sup-Other	0.00	17,350.00	0.00	5,055.51	0.00	(5,055.51)	12,294.49
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>20,950.00</b>	<b>0.00</b>	<b>13,090.51</b>	<b>0.00</b>	<b>(13,090.51)</b>	<b>7,859.49</b>
7600A0 Internal Revenue-Sales & Services	0.00	29,860.00	0.00	971.04	0.00	(971.04)	28,888.96
<b>*Total: Other</b>	<b>0.00</b>	<b>29,860.00</b>	<b>0.00</b>	<b>971.04</b>	<b>0.00</b>	<b>(971.04)</b>	<b>28,888.96</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.20</b>	<b>0.00</b>	<b>(67.20)</b>	<b>(67.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>263,436.93</b>	<b>0.00</b>	<b>233,890.38</b>	<b>0.00</b>	<b>(233,890.38)</b>	<b>29,546.55</b>
760300 F&A Expenditures	0.00	17,535.00	0.00	17,580.84	0.00	(17,580.84)	(45.84)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>17,535.00</b>	<b>0.00</b>	<b>17,580.84</b>	<b>0.00</b>	<b>(17,580.84)</b>	<b>(45.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>17,535.00</b>	<b>0.00</b>	<b>17,580.84</b>	<b>0.00</b>	<b>(17,580.84)</b>	<b>(45.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>280,971.93</b>	<b>0.00</b>	<b>251,471.22</b>	<b>0.00</b>	<b>(251,471.22)</b>	<b>29,500.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	298,411.87	0.00	251,471.22	0.00	(251,471.22)	46,940.65
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>298,411.87</b>	<b>0.00</b>	<b>251,471.22</b>	<b>0.00</b>	<b>(251,471.22)</b>	<b>46,940.65</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>298,411.87</b>	<b>0.00</b>	<b>251,471.22</b>	<b>0.00</b>	<b>(251,471.22)</b>	<b>46,940.65</b>

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Closing - Final Financial Rev  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M170416 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(20,345.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,345.32)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(9,155.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,155.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(29,500.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,500.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(29,500.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,500.71)</b>

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Closing - Final Financial Rev  
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,417.61	0.00	(1,417.61)	(1,417.61)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	37,498.00	0.00	56,571.90	0.00	(56,571.90)	(19,073.90)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	86,624.00	0.00	30,180.63	0.00	(30,180.63)	56,443.37
617BLG	Operating Staff-Longevity	0.00	2,222.00	0.00	374.99	0.00	(374.99)	1,847.01
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,556.00	0.00	6,257.32	0.00	(6,257.32)	(701.32)
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	21,564.12	0.00	(21,564.12)	(21,564.12)
61S	Student	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>133,900.00</b>	<b>0.00</b>	<b>116,366.57</b>	<b>0.00</b>	<b>(116,366.57)</b>	<b>17,533.43</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
65YF	Fringe Recovery Full	0.00	58,355.00	0.00	0.00	0.00	0.00	58,355.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(50,919.60)	0.00	42,480.83	0.00	(42,480.83)	(93,400.43)
65YP	Fringe Recovery Partial	0.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,703.54	0.00	(1,703.54)	(1,703.54)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>10,674.40</b>	<b>0.00</b>	<b>44,214.79</b>	<b>0.00</b>	<b>(44,214.79)</b>	<b>(33,540.39)</b>
710300	Conference Registration Fees	0.00	0.00	0.00	293.75	0.00	(293.75)	(293.75)
710D00	Domestic Travel NH	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.81	0.00	(66.81)	(66.81)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383.00</b>	<b>0.00</b>	<b>(383.00)</b>	<b>(383.00)</b>
711100	Supplies-General	0.00	0.00	0.00	1,563.19	0.00	(1,563.19)	(1,563.19)
711101	Supplies - Admin & Office	0.00	0.00	0.00	136.27	0.00	(136.27)	(136.27)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713000	Printing & Copying-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	160.96	0.00	(160.96)	(160.96)
714000	Postage-General	0.00	0.00	0.00	296.80	0.00	(296.80)	(296.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,603.84	0.00	(1,603.84)	(1,603.84)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,582.20	0.00	(2,582.20)	(2,582.20)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	126.13	0.00	(126.13)	(126.13)
716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	5,714.25	0.00	(5,714.25)	(5,714.25)
717203 Oth Prof Ser-Background Checks	0.00	375.00	0.00	0.00	0.00	0.00	375.00
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	739.60	0.00	(739.60)	(739.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.59	0.00	(19.59)	(19.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
719200 Other Employee Support	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	430.00	0.00	942.65	0.00	(942.65)	(512.65)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	297.84	0.00	(297.84)	(297.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>805.00</b>	<b>0.00</b>	<b>16,361.52</b>	<b>0.00</b>	<b>(16,361.52)</b>	<b>(15,556.52)</b>
722200 Participant Support	0.00	0.00	0.00	8,701.51	0.00	(8,701.51)	(8,701.51)
722205 Participant Sup-Stipends	0.00	1,895.00	0.00	10,224.00	0.00	(10,224.00)	(8,329.00)
722210 Participant Sup-Other	0.00	31,291.00	0.00	2,932.16	0.00	(2,932.16)	28,358.84
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>33,186.00</b>	<b>0.00</b>	<b>21,857.67</b>	<b>0.00</b>	<b>(21,857.67)</b>	<b>11,328.33</b>
7600A0 Internal Revenue-Sales & Services	0.00	23,630.00	0.00	3,276.00	0.00	(3,276.00)	20,354.00
<b>*Total: Other</b>	<b>0.00</b>	<b>23,630.00</b>	<b>0.00</b>	<b>3,276.00</b>	<b>0.00</b>	<b>(3,276.00)</b>	<b>20,354.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>202,195.40</b>	<b>0.00</b>	<b>202,459.55</b>	<b>0.00</b>	<b>(202,459.55)</b>	<b>(264.15)</b>
760300 F&A Expenditures	0.00	17,836.00	0.00	14,185.93	0.00	(14,185.93)	3,650.07
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>17,836.00</b>	<b>0.00</b>	<b>14,185.93</b>	<b>0.00</b>	<b>(14,185.93)</b>	<b>3,650.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>17,836.00</b>	<b>0.00</b>	<b>14,185.93</b>	<b>0.00</b>	<b>(14,185.93)</b>	<b>3,650.07</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>220,031.40</b>	<b>0.00</b>	<b>216,645.48</b>	<b>0.00</b>	<b>(216,645.48)</b>	<b>3,385.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	297,601.00	0.00	216,645.48	0.00	(216,645.48)	80,955.52
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>297,601.00</b>	<b>0.00</b>	<b>216,645.48</b>	<b>0.00</b>	<b>(216,645.48)</b>	<b>80,955.52</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>297,601.00</b>	<b>0.00</b>	<b>216,645.48</b>	<b>0.00</b>	<b>(216,645.48)</b>	<b>80,955.52</b>

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584200 - UBMS Year 5

Status: Closing - Final Financial Rev  
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:	IDC Rate Code: IDC8
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1
				8.00%	Equipment Vesting
				8	Idc Waiver
					Sefa Classification
					OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,960.02	0.00	(1,960.02)	(1,960.02)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	48,904.76	0.00	(48,904.76)	(48,904.76)
615F14 PAT - Dir/Super Assoc NEA (KSC)	20,345.32	20,345.32	0.00	24,735.98	0.00	(4,390.66)	(4,390.66)
615NZ0 PAT Unallocated Budget (Bud Only)	120,265.00	120,265.00	0.00	0.00	0.00	120,265.00	120,265.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	205.22	0.00	(205.22)	(205.22)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	7,054.50	0.00	(7,054.50)	(7,054.50)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,241.00	7,241.00	0.00	0.00	0.00	7,241.00	7,241.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,167.05	0.00	(18,167.05)	(18,167.05)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	27,320.00	0.00	0.00	0.00	23,000.00	27,320.00
<b>*Total: Personnel</b>	<b>170,851.32</b>	<b>175,171.32</b>	<b>0.00</b>	<b>101,687.53</b>	<b>0.00</b>	<b>69,163.79</b>	<b>73,483.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.83	0.00	(69.83)	(69.83)
65YF10 Full Fringe Benefit Distr Expe	67,759.39	67,759.39	0.00	30,096.42	0.00	37,662.97	37,662.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,624.67	0.00	(1,624.67)	(1,624.67)
<b>*Total: Fringe Benefits</b>	<b>67,759.39</b>	<b>67,759.39</b>	<b>0.00</b>	<b>31,790.92</b>	<b>0.00</b>	<b>35,968.47</b>	<b>35,968.47</b>
710 Travel	2,600.00	25,083.00	0.00	0.00	0.00	2,600.00	25,083.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	968.00	0.00	(968.00)	(968.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,242.60	0.00	(3,242.60)	(3,242.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	961.22	0.00	(961.22)	(961.22)
710D30 Domestic Travel NH - Meals/Incidtlš	0.00	0.00	0.00	407.41	0.00	(407.41)	(407.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	7.49	0.00	(7.49)	(7.49)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	158.80	0.00	(158.80)	(158.80)
710D80 Domestic Trvl Non-NH Meals/Incidtlš	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
<b>*Total: Travel</b>	<b>2,600.00</b>	<b>25,083.00</b>	<b>0.00</b>	<b>6,254.73</b>	<b>0.00</b>	<b>(3,654.73)</b>	<b>18,828.27</b>
711100 Supplies-General	0.00	0.00	0.00	1,441.71	0.00	(1,441.71)	(1,441.71)
711101 Supplies - Admin & Office	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	739.60	0.00	(739.60)	(739.60)
7112 Research Supplies	2,662.54	9,464.54	0.00	0.00	0.00	2,662.54	9,464.54
713040 Printing & Copying-Marketing	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)



Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584200 - UBMS Year 5

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	75.98	0.00	(75.98)	(75.98)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	332.07	0.00	(332.07)	(332.07)
717200 Other Professional Services-General	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	441.90	0.00	(441.90)	(441.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.77	0.00	(82.77)	(82.77)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,768.70	0.00	(1,768.70)	(1,768.70)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	7,562.00	0.00	(7,562.00)	(7,562.00)
<b>*Total: Supplies</b>	<b>2,662.54</b>	<b>9,464.54</b>	<b>0.00</b>	<b>13,455.59</b>	<b>0.00</b>	<b>(10,793.05)</b>	<b>(3,991.05)</b>
722200 Participant Support	65,856.00	124,571.00	0.00	32,349.86	0.00	33,506.14	92,221.14
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,513.85	0.00	(6,513.85)	(6,513.85)
722210 Participant Sup-Other	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>65,856.00</b>	<b>124,571.00</b>	<b>0.00</b>	<b>39,255.71</b>	<b>0.00</b>	<b>26,600.29</b>	<b>85,315.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>309,729.25</b>	<b>402,049.25</b>	<b>0.00</b>	<b>192,444.48</b>	<b>0.00</b>	<b>117,284.77</b>	<b>209,604.77</b>
760300 F&A Expenditures	17,374.00	20,062.00	0.00	12,154.75	0.00	5,219.25	7,907.25
<b>*Total: Indirect Costs</b>	<b>17,374.00</b>	<b>20,062.00</b>	<b>0.00</b>	<b>12,154.75</b>	<b>0.00</b>	<b>5,219.25</b>	<b>7,907.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,374.00</b>	<b>20,062.00</b>	<b>0.00</b>	<b>12,154.75</b>	<b>0.00</b>	<b>5,219.25</b>	<b>7,907.25</b>
<b>***Total Expenditures</b>	<b>327,103.25</b>	<b>422,111.25</b>	<b>0.00</b>	<b>204,599.23</b>	<b>0.00</b>	<b>122,504.02</b>	<b>217,512.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	204,599.23	0.00	(204,599.23)	(204,599.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,599.23</b>	<b>0.00</b>	<b>(204,599.23)</b>	<b>(204,599.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,599.23</b>	<b>0.00</b>	<b>(204,599.23)</b>	<b>(204,599.23)</b>

Grant: 584163 - SEOG 7/1/18 - 6/30/19  
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.007	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(132,068.00)	0.00	132,068.00	132,068.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	528,273.00	0.00	(528,273.00)	(528,273.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,752.00</b>	<b>0.00</b>	<b>(38,752.00)</b>	<b>(38,752.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>

Grant: 584164 - PELL 7/1/18 - 6/30/19  
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>

Grant: 584166 - CWS 07/1/18 - 6/30/19  
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19				

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
<b>*Total: Personnel</b>	<b>288,902.00</b>	<b>288,902.00</b>	<b>0.00</b>	<b>217,240.35</b>	<b>0.00</b>	<b>71,661.65</b>	<b>71,661.65</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>(46,000.00)</b>	<b>(46,000.00)</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,752.00</b>	<b>0.00</b>	<b>(38,752.00)</b>	<b>(38,752.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,902.00</b>	<b>288,902.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(13,090.35)</b>	<b>(13,090.35)</b>
<b>***Total Expenditures</b>	<b>288,902.00</b>	<b>288,902.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(13,090.35)</b>	<b>(13,090.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(301,992.35)</b>	<b>(301,992.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(301,992.35)</b>	<b>(301,992.35)</b>

Grant: 584166 - CWS 07/1/18 - 6/30/19  
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,833.00	0.00	(6,833.00)	(6,833.00)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>(2,735.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>

Grant: 584166 - CWS 07/1/18 - 6/30/19  
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2		P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19					

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>

Grant: 584172 - SEOG 7/1/19 - 6/30/20  
 Fund: 584172 - SEOG 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.007	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	476,604.00	0.00	(476,604.00)	(476,604.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584173 - Pell 7/1/19 - 6/30/20  
 Fund: 584173 - Pell 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>



Grant: 584175 - CWS 7/1/19 - 6/30/20  
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.033	Expnd End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20				

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	263,662.45	0.00	(263,662.45)	(263,662.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,662.45</b>	<b>0.00</b>	<b>(263,662.45)</b>	<b>(263,662.45)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,662.45</b>	<b>0.00</b>	<b>(307,662.45)</b>	<b>(307,662.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,662.45</b>	<b>0.00</b>	<b>(307,662.45)</b>	<b>(307,662.45)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,662.45</b>	<b>0.00</b>	<b>(307,662.45)</b>	<b>(307,662.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,662.45</b>	<b>0.00</b>	<b>(307,662.45)</b>	<b>(307,662.45)</b>



Grant: 584175 - CWS 7/1/19 - 6/30/20  
 Fund: 584176 - Job Locator 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2		P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20					

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716100 Rentals & Leases-General	0.00	0.00	0.00	3,182.00	0.00	(3,182.00)	(3,182.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>

Grant: 584175 - CWS 7/1/19 - 6/30/20  
 Fund: 584177 - NH Reads 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>

Grant: 584181 - SEOG 7-1-20 to 6-30-21  
 Fund: 584181 - SEOG 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY20 AWARD CFDA #: 84.007  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 02/24/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	476,604.00	0.00	(476,604.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584182 - PELL 7-1-20 to 6-30-21  
 Fund: 584182 - PELL 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>(3,339,148.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>(3,339,148.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>(3,339,148.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>(3,339,148.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>3,339,148.00</b>	<b>0.00</b>	<b>(3,339,148.00)</b>	<b>0.00</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584184 - CWS 7-1-20 to 6-30-21  
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY20 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 02/24/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	267,842.00	272,207.61	0.00	272,207.61	0.00	(4,365.61)	0.00
<b>*Total: Personnel</b>	<b>267,842.00</b>	<b>272,207.61</b>	<b>0.00</b>	<b>272,207.61</b>	<b>0.00</b>	<b>(4,365.61)</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	44,000.00	0.00	44,000.00	0.00	(44,000.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,842.00</b>	<b>316,207.61</b>	<b>0.00</b>	<b>316,207.61</b>	<b>0.00</b>	<b>(48,365.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>267,842.00</b>	<b>316,207.61</b>	<b>0.00</b>	<b>316,207.61</b>	<b>0.00</b>	<b>(48,365.61)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	316,207.61	0.00	316,207.61	0.00	(316,207.61)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>316,207.61</b>	<b>0.00</b>	<b>316,207.61</b>	<b>0.00</b>	<b>(316,207.61)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>316,207.61</b>	<b>0.00</b>	<b>316,207.61</b>	<b>0.00</b>	<b>(316,207.61)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584184 - CWS 7-1-20 to 6-30-21  
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY20 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 02/24/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	21,060.00	0.00	0.00	0.00	0.00	21,060.00	0.00
<b>*Total: Personnel</b>	<b>21,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,060.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,060.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,060.00</b>	<b>0.00</b>



Grant: 584184 - CWS 7-1-20 to 6-30-21  
 Fund: 584185 - NH Reads 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.033	Expend End Date:	IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	9,000.00	227.39	0.00	227.39	0.00	8,772.61	0.00
<b>*Total: Personnel</b>	<b>9,000.00</b>	<b>227.39</b>	<b>0.00</b>	<b>227.39</b>	<b>0.00</b>	<b>8,772.61</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>227.39</b>	<b>0.00</b>	<b>227.39</b>	<b>0.00</b>	<b>8,772.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>227.39</b>	<b>0.00</b>	<b>227.39</b>	<b>0.00</b>	<b>8,772.61</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	227.39	0.00	227.39	0.00	(227.39)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>227.39</b>	<b>0.00</b>	<b>227.39</b>	<b>0.00</b>	<b>(227.39)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>227.39</b>	<b>0.00</b>	<b>227.39</b>	<b>0.00</b>	<b>(227.39)</b>	<b>0.00</b>





Grant: 584187 - HEERF Studt 5/20-3/22  
 Fund: 584187 - HEERF Student Aid 5-20 to 3-22

Status: Closing - BSC/Dept Review  
 FMGR: Lufkin, MaryBeth

Type: Grant

PI Name: Lufkin, MaryBeth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425E203330 CFDA #: 84.425  
 Resp Org: KRESFF  
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

**Fund Information**  
 Effective Date: 08/10/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KRESFF - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,880,304.00	3,880,304.00	0.00	0.00	0.00	3,880,304.00	3,880,304.00
<b>*Total: Supplies</b>	<b>3,880,304.00</b>	<b>3,880,304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,880,304.00</b>	<b>3,880,304.00</b>
722300 Other Financial Aid	1,498,680.00	1,498,680.00	0.00	0.00	0.00	1,498,680.00	1,498,680.00
7223CR COVID Student Relief	0.00	1,498,680.00	0.00	6,877,664.00	0.00	(6,877,664.00)	(5,378,984.00)
<b>*Total: Tuition</b>	<b>1,498,680.00</b>	<b>2,997,360.00</b>	<b>0.00</b>	<b>6,877,664.00</b>	<b>0.00</b>	<b>(5,378,984.00)</b>	<b>(3,880,304.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,378,984.00</b>	<b>6,877,664.00</b>	<b>0.00</b>	<b>6,877,664.00</b>	<b>0.00</b>	<b>(1,498,680.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,378,984.00</b>	<b>6,877,664.00</b>	<b>0.00</b>	<b>6,877,664.00</b>	<b>0.00</b>	<b>(1,498,680.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	1,498,680.00	0.00	0.00	0.00	0.00	1,498,680.00	0.00
530006 Federal Programs-COVID	0.00	2,997,360.00	0.00	6,877,664.00	0.00	(6,877,664.00)	(3,880,304.00)
<b>*Total: Sponsored Programs</b>	<b>1,498,680.00</b>	<b>2,997,360.00</b>	<b>0.00</b>	<b>6,877,664.00</b>	<b>0.00</b>	<b>(5,378,984.00)</b>	<b>(3,880,304.00)</b>
<b>***Total Revenue</b>	<b>1,498,680.00</b>	<b>2,997,360.00</b>	<b>0.00</b>	<b>6,877,664.00</b>	<b>0.00</b>	<b>(5,378,984.00)</b>	<b>(3,880,304.00)</b>

Grant: 584188 - HEERF Instit 5/20-5/21  
 Fund: 584188 - HEERF Institutional 05-20 to 05-21

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Houder, Nathalie B

PI Name:	Lufkin, MaryBeth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	P425F203140	Term Date:		Budget Controls	A110
Resp Org:	KFAVPF	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	5/18/20 - 6/30/23	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	OTHER

Org: KFAVPF - VP Finance & Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,773,437.00	6,773,437.00	0.00	0.00	0.00	6,773,437.00	6,773,437.00
713000 Printing & Copying-General	0.00	0.00	0.00	305.68	0.00	(305.68)	(305.68)
<b>*Total: Supplies</b>	<b>6,773,437.00</b>	<b>6,773,437.00</b>	<b>0.00</b>	<b>305.68</b>	<b>0.00</b>	<b>6,773,131.32</b>	<b>6,773,131.32</b>
7223CR COVID Student Relief	0.00	0.00	0.00	49,694.32	0.00	(49,694.32)	(49,694.32)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,694.32</b>	<b>0.00</b>	<b>(49,694.32)</b>	<b>(49,694.32)</b>
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	6,194,037.65	0.00	(6,194,037.65)	(6,194,037.65)
760000 Internal Allocations - Charges	0.00	0.00	0.00	2,028,079.35	0.00	(2,028,079.35)	(2,028,079.35)
801009 NonMand Tran Out-Int Desig Fnds	111,206.84	111,206.84	0.00	0.00	0.00	111,206.84	111,206.84
801012 NonMand Tran Out-Auxillary Funds	1,387,473.16	1,387,473.16	0.00	0.00	0.00	1,387,473.16	1,387,473.16
<b>*Total: Other</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>8,222,117.00</b>	<b>0.00</b>	<b>(6,723,437.00)</b>	<b>(6,723,437.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,272,117.00</b>	<b>8,272,117.00</b>	<b>0.00</b>	<b>8,272,117.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>8,272,117.00</b>	<b>8,272,117.00</b>	<b>0.00</b>	<b>8,272,117.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	1,498,680.00	1,498,680.00	0.00	8,272,117.00	0.00	(6,773,437.00)	(6,773,437.00)
<b>*Total: Sponsored Programs</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>8,272,117.00</b>	<b>0.00</b>	<b>(6,773,437.00)</b>	<b>(6,773,437.00)</b>
<b>***Total Revenue</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>8,272,117.00</b>	<b>0.00</b>	<b>(6,773,437.00)</b>	<b>(6,773,437.00)</b>



Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201121 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00
61JBEX Casual - Exempt	0.00	0.00	0.00	144.30	0.00	(144.30)	(144.30)
61S Student	0.00	25,510.00	0.00	0.00	0.00	0.00	25,510.00
61SNNF Student Non FLSA	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	363.00	14,195.85	0.00	(14,195.85)	(14,195.85)
61SNWS College Work Study	0.00	0.00	109.65	4,821.11	0.00	(4,821.11)	(4,821.11)
61SNZ0 Student Labor Unallocated(Bud Only)	64,560.00	64,560.00	0.00	0.00	0.00	64,560.00	64,560.00
<b>*Total: Personnel</b>	<b>64,560.00</b>	<b>91,337.00</b>	<b>472.65</b>	<b>21,561.26</b>	<b>0.00</b>	<b>42,998.74</b>	<b>69,775.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
65YF10 Full Fringe Benefit Distr Expe	875.00	875.00	0.00	0.00	0.00	875.00	875.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	0.00	0.00	0.00	103.00
<b>*Total: Fringe Benefits</b>	<b>875.00</b>	<b>978.00</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>863.31</b>	<b>966.31</b>
710 Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
<b>*Total: Travel</b>	<b>3,735.00</b>	<b>3,735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,735.00</b>	<b>3,735.00</b>
711100 Supplies-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
7112 Research Supplies	11,681.00	11,681.00	0.00	0.00	0.00	11,681.00	11,681.00
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	800.57	0.00	(800.57)	(800.57)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.92	0.00	(194.92)	(194.92)
<b>*Total: Supplies</b>	<b>15,681.00</b>	<b>15,681.00</b>	<b>0.00</b>	<b>1,165.77</b>	<b>0.00</b>	<b>14,515.23</b>	<b>14,515.23</b>
722305 Other Financial Aid-Scholarships	10,000.00	20,000.00	0.00	23,850.00	0.00	(13,850.00)	(3,850.00)
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>23,850.00</b>	<b>0.00</b>	<b>(13,850.00)</b>	<b>(3,850.00)</b>
722200 Participant Support	11,000.00	12,000.00	0.00	0.00	0.00	11,000.00	12,000.00
<b>*Total: Participant Support</b>	<b>11,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,851.00</b>	<b>143,731.00</b>	<b>472.65</b>	<b>46,588.72</b>	<b>0.00</b>	<b>59,262.28</b>	<b>97,142.28</b>
760300 F&A Expenditures	2,487.00	2,487.00	0.00	0.00	0.00	2,487.00	2,487.00

Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active  
 FMGR: Sweeney, Kristin  
 Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201121 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>2,487.00</b>	<b>2,487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,487.00</b>	<b>2,487.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,487.00</b>	<b>2,487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,487.00</b>	<b>2,487.00</b>
<b>***Total Expenditures</b>	<b>108,338.00</b>	<b>146,218.00</b>	<b>472.65</b>	<b>46,588.72</b>	<b>0.00</b>	<b>61,749.28</b>	<b>99,629.28</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	37,880.00	0.00	37,880.00	0.00	(37,880.00)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	70,458.00	0.00	(70,458.00)	(70,458.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>37,880.00</b>	<b>0.00</b>	<b>108,338.00</b>	<b>0.00</b>	<b>(108,338.00)</b>	<b>(70,458.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,880.00</b>	<b>0.00</b>	<b>108,338.00</b>	<b>0.00</b>	<b>(108,338.00)</b>	<b>(70,458.00)</b>

Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active  
 Type: Grant  
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201121 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	USED 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KAALNK - Link Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.16)	0.00	0.16	0.16
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>

Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active  
 Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201121	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,611.83	0.00	(2,611.83)	(2,611.83)
615F13	PAT - Staff Assoc NEA (KSC)	60,106.00	60,106.00	8,284.30	315,745.25	76,629.88	(332,269.13)	(332,269.13)
615F14	PAT - Dir/Super Assoc NEA (KSC)	38,336.00	38,336.00	2,861.90	98,767.69	26,472.77	(86,904.46)	(86,904.46)
615NZ0	PAT Unallocated Budget (Bud Only)	353,411.00	353,411.00	0.00	0.00	0.00	353,411.00	353,411.00
617BLG	Operating Staff-Longevity	0.00	0.00	34.48	1,549.26	0.00	(1,549.26)	(1,549.26)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	14,445.00	14,445.00	1,274.56	46,419.42	11,785.98	(43,760.40)	(43,760.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	53,926.00	53,926.00	0.00	0.00	0.00	53,926.00	53,926.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,975.64	0.00	(5,975.64)	(5,975.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
61S	Student	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61SNSH	Student Labor	0.00	0.00	524.88	7,909.12	0.00	(7,909.12)	(7,909.12)
61SNWS	College Work Study	0.00	0.00	0.00	5,756.62	0.00	(5,756.62)	(5,756.62)
61SNZ0	Student Labor Unallocated(Bud Only)	24,912.00	24,912.00	0.00	0.00	0.00	24,912.00	24,912.00
<b>*Total: Personnel</b>		<b>562,128.00</b>	<b>562,128.00</b>	<b>12,980.12</b>	<b>485,999.83</b>	<b>114,888.63</b>	<b>(38,760.46)</b>	<b>(38,760.46)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.64	226.90	0.00	(226.90)	(226.90)
65YF10	Full Fringe Benefit Distr Expe	205,002.00	205,002.00	4,123.70	174,120.70	38,143.03	(7,261.73)	(7,261.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.25	0.00	(479.25)	(479.25)
<b>*Total: Fringe Benefits</b>		<b>205,002.00</b>	<b>205,002.00</b>	<b>4,126.34</b>	<b>174,826.85</b>	<b>38,143.03</b>	<b>(7,967.88)</b>	<b>(7,967.88)</b>
710	Travel	22,662.00	22,662.00	0.00	0.00	0.00	22,662.00	22,662.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,121.35	0.00	(1,121.35)	(1,121.35)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.51	0.00	(950.51)	(950.51)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	352.65	0.00	(352.65)	(352.65)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,063.77	0.00	(1,063.77)	(1,063.77)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	303.47	0.00	(303.47)	(303.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,654.71	0.00	(1,654.71)	(1,654.71)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	490.64	0.00	(490.64)	(490.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,276.60	0.00	(1,276.60)	(1,276.60)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	547.07	0.00	(547.07)	(547.07)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	32.59	0.00	(32.59)	(32.59)

Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active  
 FMGR: Mielke, Laura K  
 Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201121	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	392.48	0.00	(392.48)	(392.48)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	222.52	0.00	(222.52)	(222.52)
<b>*Total: Travel</b>	<b>22,662.00</b>	<b>22,662.00</b>	<b>0.00</b>	<b>8,814.57</b>	<b>0.00</b>	<b>13,847.43</b>	<b>13,847.43</b>
711100 Supplies-General	26,894.00	26,894.00	331.25	10,080.14	65.53	16,748.33	16,748.33
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	176.46	0.00	(176.46)	(176.46)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711132 Suppli-Software incl Site Lic&Maint	2,000.00	2,000.00	0.00	1,268.87	0.00	731.13	731.13
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180 Supplies Special Events	0.00	0.00	0.00	85.14	0.00	(85.14)	(85.14)
7112 Research Supplies	62,010.00	62,010.00	0.00	0.00	0.00	62,010.00	62,010.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,025.65	0.00	(1,025.65)	(1,025.65)
713010 Printing & Copying-Publications	0.00	0.00	0.00	654.46	0.00	(654.46)	(654.46)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	60.05	0.00	(60.05)	(60.05)
714000 Postage-General	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
715 Non-Capitalizable Equipment	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,227.54	0.00	(2,227.54)	(2,227.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	89.61	0.00	(89.61)	(89.61)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	339.14	0.00	(339.14)	(339.14)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,349.04	0.00	(1,349.04)	(1,349.04)
716010 Maint & Repairs-Direct Expenses	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
717000 Consulting-General	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	7,152.00	0.00	(4,652.00)	(4,652.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	369.45	0.00	(369.45)	(369.45)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	795.07	0.00	(795.07)	(795.07)
7172DS Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,098.19	0.00	(1,098.19)	(1,098.19)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,270.65	29.38	(1,300.03)	(1,300.03)
7191 Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,329.04	0.00	(3,329.04)	(3,329.04)
719200 Other Employee Support	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
71C100 Advertising (Non-Employment)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)

Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active  
 FMGR: Mielke, Laura K  
 Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201121	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24						Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	1,320.00	1,320.00	34.90	1,306.32	0.00	13.68	13.68
76O140 Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	76.04	0.00	523.96	523.96
<b>*Total: Supplies</b>	<b>102,982.00</b>	<b>102,982.00</b>	<b>366.15</b>	<b>33,304.43</b>	<b>94.91</b>	<b>69,582.66</b>	<b>69,582.66</b>
722305 Other Financial Aid-Scholarships	80,000.00	80,000.00	0.00	72,112.00	0.00	7,888.00	7,888.00
<b>*Total: Tuition</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>72,112.00</b>	<b>0.00</b>	<b>7,888.00</b>	<b>7,888.00</b>
722200 Participant Support	13,055.00	13,055.00	0.00	8.88	0.00	13,046.12	13,046.12
722210 Participant Sup-Other	0.00	0.00	0.00	674.78	0.00	(674.78)	(674.78)
<b>*Total: Participant Support</b>	<b>13,055.00</b>	<b>13,055.00</b>	<b>0.00</b>	<b>683.66</b>	<b>0.00</b>	<b>12,371.34</b>	<b>12,371.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>985,829.00</b>	<b>985,829.00</b>	<b>17,472.61</b>	<b>775,741.34</b>	<b>153,126.57</b>	<b>56,961.09</b>	<b>56,961.09</b>
760300 F&A Expenditures	72,199.00	72,199.00	1,397.82	56,235.67	0.00	15,963.33	15,963.33
<b>*Total: Indirect Costs</b>	<b>72,199.00</b>	<b>72,199.00</b>	<b>1,397.82</b>	<b>56,235.67</b>	<b>0.00</b>	<b>15,963.33</b>	<b>15,963.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,199.00</b>	<b>72,199.00</b>	<b>1,397.82</b>	<b>56,235.67</b>	<b>0.00</b>	<b>15,963.33</b>	<b>15,963.33</b>
<b>***Total Expenditures</b>	<b>1,058,028.00</b>	<b>1,058,028.00</b>	<b>18,870.43</b>	<b>831,977.01</b>	<b>153,126.57</b>	<b>72,924.42</b>	<b>72,924.42</b>
<b>Revenue</b>							
530000 Federal Programs	261,888.00	261,888.00	18,870.43	831,977.01	0.00	(570,089.01)	(570,089.01)
<b>*Total: Sponsored Programs</b>	<b>261,888.00</b>	<b>261,888.00</b>	<b>18,870.43</b>	<b>831,977.01</b>	<b>0.00</b>	<b>(570,089.01)</b>	<b>(570,089.01)</b>
<b>***Total Revenue</b>	<b>261,888.00</b>	<b>261,888.00</b>	<b>18,870.43</b>	<b>831,977.01</b>	<b>0.00</b>	<b>(570,089.01)</b>	<b>(570,089.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active  
 Type: Grant  
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201121 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(4.08)	0.00	4.08	4.08
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(0.26)	0.00	0.26	0.26
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.34)</b>	<b>0.00</b>	<b>4.34</b>	<b>4.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.34)</b>	<b>0.00</b>	<b>4.34</b>	<b>4.34</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.35)</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.35)</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.69)</b>	<b>0.00</b>	<b>4.69</b>	<b>4.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(4.69)	0.00	4.69	4.69
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.69)</b>	<b>0.00</b>	<b>4.69</b>	<b>4.69</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.69)</b>	<b>0.00</b>	<b>4.69</b>	<b>4.69</b>

Grant: 584191 - Aspire 9/20-8/25

Status: Closing - Pending Extension of Time

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201124 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00
61S Student	0.00	25,510.00	0.00	0.00	0.00	0.00	25,510.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF Student Non FLSA	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	10.00	15,015.00	0.00	(15,015.00)	(15,015.00)
61SNWS College Work Study	0.00	0.00	251.02	3,830.61	0.00	(3,830.61)	(3,830.61)
61SNZ0 Student Labor Unallocated(Bud Only)	26,880.00	26,880.00	0.00	0.00	0.00	26,880.00	26,880.00
<b>*Total: Personnel</b>	<b>26,880.00</b>	<b>53,657.00</b>	<b>261.02</b>	<b>21,245.61</b>	<b>0.00</b>	<b>5,634.39</b>	<b>32,411.39</b>
65YF10 Full Fringe Benefit Distr Expe	26,880.00	26,880.00	0.00	0.00	0.00	26,880.00	26,880.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	0.00	0.00	0.00	103.00
<b>*Total: Fringe Benefits</b>	<b>26,880.00</b>	<b>26,983.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,880.00</b>	<b>26,983.00</b>
711100 Supplies-General	0.00	0.00	0.00	442.72	0.00	(442.72)	(442.72)
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	800.57	0.00	(800.57)	(800.57)
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	97.46	0.00	(97.46)	(97.46)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,340.75</b>	<b>0.00</b>	<b>(1,340.75)</b>	<b>(1,340.75)</b>
722305 Other Financial Aid-Scholarships	23,000.00	34,000.00	0.00	26,800.00	0.00	(3,800.00)	7,200.00
<b>*Total: Tuition</b>	<b>23,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>26,800.00</b>	<b>0.00</b>	<b>(3,800.00)</b>	<b>7,200.00</b>
722200 Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,760.00</b>	<b>115,640.00</b>	<b>261.02</b>	<b>49,386.36</b>	<b>0.00</b>	<b>27,373.64</b>	<b>66,253.64</b>
<b>***Total Expenditures</b>	<b>76,760.00</b>	<b>115,640.00</b>	<b>261.02</b>	<b>49,386.36</b>	<b>0.00</b>	<b>27,373.64</b>	<b>66,253.64</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	38,880.00	0.00	38,800.00	0.00	(38,800.00)	80.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	71,760.00	0.00	(71,760.00)	(71,760.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25

Status: Closing - Pending Extension of Time

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201124 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>38,880.00</b>	<b>0.00</b>	<b>110,560.00</b>	<b>0.00</b>	<b>(110,560.00)</b>	<b>(71,680.00)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>38,880.00</b>	<b>0.00</b>	<b>110,560.00</b>	<b>0.00</b>	<b>(110,560.00)</b>	<b>(71,680.00)</b>



Grant: 584191 - Aspire 9/20-8/25

Status: Closing - Pending Extension of Time

Type: Grant

Fund: 584191 - Aspire 9-20 to 8-21

FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201124	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23						Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
615F13	PAT - Staff Assoc NEA (KSC)	67,821.00	67,821.00	8,822.77	337,857.83	81,610.67	(351,647.50)	(351,647.50)
615F14	PAT - Dir/Super Assoc NEA (KSC)	101,178.00	101,178.00	2,861.91	100,864.04	26,472.78	(26,158.82)	(26,158.82)
615NZ0	PAT Unallocated Budget (Bud Only)	338,835.00	338,835.00	0.00	0.00	0.00	338,835.00	338,835.00
617BLG	Operating Staff-Longevity	0.00	0.00	51.72	1,962.46	0.00	(1,962.46)	(1,962.46)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	15,884.00	15,884.00	1,911.25	63,586.75	17,678.97	(65,381.72)	(65,381.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	64,835.00	64,835.00	0.00	0.00	0.00	64,835.00	64,835.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,975.64	0.00	(5,975.64)	(5,975.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
61S	Student	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
61SNSH	Student Labor	0.00	0.00	587.38	15,403.95	0.00	(15,403.95)	(15,403.95)
61SNWS	College Work Study	0.00	0.00	7.00	9,764.88	0.00	(9,764.88)	(9,764.88)
61SNZ0	Student Labor Unallocated(Bud Only)	9,840.00	9,840.00	0.00	0.00	0.00	9,840.00	9,840.00
<b>*Total: Personnel</b>		<b>604,273.00</b>	<b>604,273.00</b>	<b>14,242.03</b>	<b>537,286.05</b>	<b>125,762.42</b>	<b>(58,775.47)</b>	<b>(58,775.47)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.99	267.25	0.00	(267.25)	(267.25)
65YF10	Full Fringe Benefit Distr Expe	248,868.00	248,868.00	4,513.85	189,285.81	41,753.13	17,829.06	17,829.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.25	0.00	(479.25)	(479.25)
<b>*Total: Fringe Benefits</b>		<b>248,868.00</b>	<b>248,868.00</b>	<b>4,517.84</b>	<b>190,032.31</b>	<b>41,753.13</b>	<b>17,082.56</b>	<b>17,082.56</b>
710	Travel	19,259.00	19,259.00	0.00	0.00	0.00	19,259.00	19,259.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,623.15	0.00	(1,623.15)	(1,623.15)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,078.11	500.00	(1,578.11)	(1,578.11)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	436.71	0.00	(436.71)	(436.71)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,418.46	0.00	(1,418.46)	(1,418.46)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	391.51	0.00	(391.51)	(391.51)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,825.05	0.00	(1,825.05)	(1,825.05)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	494.18	0.00	(494.18)	(494.18)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	630.84	0.00	(630.84)	(630.84)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,972.50	0.00	(1,972.50)	(1,972.50)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	682.69	0.00	(682.69)	(682.69)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	28.57	0.00	(28.57)	(28.57)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	58.56	0.00	(58.56)	(58.56)

Grant: 584191 - Aspire 9/20-8/25  
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Closing - Pending Extension of Time  
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201124	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23						Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	942.67	0.00	(942.67)	(942.67)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	555.85	0.00	(555.85)	(555.85)
<b>*Total: Travel</b>	<b>19,259.00</b>	<b>19,259.00</b>	<b>0.00</b>	<b>12,138.85</b>	<b>500.00</b>	<b>6,620.15</b>	<b>6,620.15</b>
711100 Supplies-General	22,565.00	22,565.00	537.39	14,982.25	86.88	7,495.87	7,495.87
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	233.90	0.00	(233.90)	(233.90)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	85.49	0.00	(85.49)	(85.49)
711132 Suppli-Software incl Site Lic&Maint	1,599.00	1,599.00	0.00	1,340.82	0.00	258.18	258.18
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180 Supplies Special Events	1,000.00	1,000.00	0.00	112.86	0.00	887.14	887.14
7112 Research Supplies	18,725.00	18,725.00	0.00	0.00	0.00	18,725.00	18,725.00
711200 Research Supplies	10,715.00	10,715.00	0.00	0.00	0.00	10,715.00	10,715.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,308.15	0.00	(1,308.15)	(1,308.15)
713010 Printing & Copying-Publications	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	67.15	0.00	(67.15)	(67.15)
714000 Postage-General	0.00	0.00	0.00	170.55	0.00	(170.55)	(170.55)
715 Non-Capitalizable Equipment	1,805.00	1,805.00	0.00	0.00	0.00	1,805.00	1,805.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,227.54	0.00	(2,227.54)	(2,227.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,392.04	0.00	(1,392.04)	(1,392.04)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	396.65	0.00	(396.65)	(396.65)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,798.72	0.00	(1,798.72)	(1,798.72)
716010 Maint & Repairs-Direct Expenses	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	10,483.15	0.00	(8,483.15)	(8,483.15)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	489.73	0.00	(489.73)	(489.73)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,053.93	0.00	(1,053.93)	(1,053.93)
7172DS Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,495.60	0.00	(1,495.60)	(1,495.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,268.73	38.95	(3,307.68)	(3,307.68)
7191 Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,329.04	0.00	(3,329.04)	(3,329.04)
719200 Other Employee Support	0.00	0.00	0.00	618.00	0.00	(618.00)	(618.00)
71C100 Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)

Grant: 584191 - Aspire 9/20-8/25  
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P042A201124	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTRIO	

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	1,279.00	1,279.00	53.15	2,847.63	0.00	(1,568.63)	(1,568.63)
76O140 Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	204.55	0.00	395.45	395.45
<b>*Total: Supplies</b>	<b>62,038.00</b>	<b>62,038.00</b>	<b>590.54</b>	<b>48,792.86</b>	<b>125.83</b>	<b>13,119.31</b>	<b>13,119.31</b>
722305 Other Financial Aid-Scholarships	66,500.00	66,500.00	0.00	73,664.00	0.00	(7,164.00)	(7,164.00)
<b>*Total: Tuition</b>	<b>66,500.00</b>	<b>66,500.00</b>	<b>0.00</b>	<b>73,664.00</b>	<b>0.00</b>	<b>(7,164.00)</b>	<b>(7,164.00)</b>
722200 Participant Support	17,934.00	17,934.00	0.00	11.78	0.00	17,922.22	17,922.22
<b>*Total: Participant Support</b>	<b>17,934.00</b>	<b>17,934.00</b>	<b>0.00</b>	<b>11.78</b>	<b>0.00</b>	<b>17,922.22</b>	<b>17,922.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,018,872.00</b>	<b>1,018,872.00</b>	<b>19,350.41</b>	<b>861,925.85</b>	<b>168,141.38</b>	<b>(11,195.23)</b>	<b>(11,195.23)</b>
760300 F&A Expenditures	75,972.00	75,972.00	1,548.04	63,060.11	0.00	12,911.89	12,911.89
<b>*Total: Indirect Costs</b>	<b>75,972.00</b>	<b>75,972.00</b>	<b>1,548.04</b>	<b>63,060.11</b>	<b>0.00</b>	<b>12,911.89</b>	<b>12,911.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,972.00</b>	<b>75,972.00</b>	<b>1,548.04</b>	<b>63,060.11</b>	<b>0.00</b>	<b>12,911.89</b>	<b>12,911.89</b>
<b>***Total Expenditures</b>	<b>1,094,844.00</b>	<b>1,094,844.00</b>	<b>20,898.45</b>	<b>924,985.96</b>	<b>168,141.38</b>	<b>1,716.66</b>	<b>1,716.66</b>
<b>Revenue</b>							
530000 Federal Programs	364,948.00	364,948.00	20,898.45	924,985.96	0.00	(560,037.96)	(560,037.96)
<b>*Total: Sponsored Programs</b>	<b>364,948.00</b>	<b>364,948.00</b>	<b>20,898.45</b>	<b>924,985.96</b>	<b>0.00</b>	<b>(560,037.96)</b>	<b>(560,037.96)</b>
<b>***Total Revenue</b>	<b>364,948.00</b>	<b>364,948.00</b>	<b>20,898.45</b>	<b>924,985.96</b>	<b>0.00</b>	<b>(560,037.96)</b>	<b>(560,037.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25  
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Closing - Pending Extension of Time  
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201124 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	258.17	0.00	(258.17)	(258.17)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.17</b>	<b>0.00</b>	<b>(258.17)</b>	<b>(258.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258.17</b>	<b>0.00</b>	<b>(258.17)</b>	<b>(258.17)</b>
760300 F&A Expenditures	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.65</b>	<b>0.00</b>	<b>(20.65)</b>	<b>(20.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.65</b>	<b>0.00</b>	<b>(20.65)</b>	<b>(20.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.82</b>	<b>0.00</b>	<b>(278.82)</b>	<b>(278.82)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	278.82	0.00	(278.82)	(278.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.82</b>	<b>0.00</b>	<b>(278.82)</b>	<b>(278.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.82</b>	<b>0.00</b>	<b>(278.82)</b>	<b>(278.82)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25  
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Closing - Pending Extension of Time  
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201124 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

**Org: KREACA - Acad & Career Advising (as of 7/14)**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.99</b>	<b>0.00</b>	<b>(9.99)</b>	<b>(9.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.99</b>	<b>0.00</b>	<b>(9.99)</b>	<b>(9.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>(0.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>(0.80)</b>	<b>(0.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.79</b>	<b>0.00</b>	<b>(10.79)</b>	<b>(10.79)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.79</b>	<b>0.00</b>	<b>(10.79)</b>	<b>(10.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.79</b>	<b>0.00</b>	<b>(10.79)</b>	<b>(10.79)</b>



Grant: 584193 - SEOG 7-1-21 to 6-30-22  
 Fund: 584193 - SEOG 7-1-21 to 6-30-22

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY22 AWARD CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720105 NBFA-UG Internatnal Student Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	(129,151.00)	0.00	(129,151.00)	0.00	129,151.00	0.00
722305 Other Financial Aid-Scholarships	0.00	516,604.00	0.00	516,604.00	0.00	(516,604.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>387,453.00</b>	<b>0.00</b>	<b>387,453.00</b>	<b>0.00</b>	<b>(387,453.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>387,453.00</b>	<b>0.00</b>	<b>387,453.00</b>	<b>0.00</b>	<b>(387,453.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>387,453.00</b>	<b>0.00</b>	<b>387,453.00</b>	<b>0.00</b>	<b>(387,453.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>387,453.00</b>	<b>0.00</b>	<b>387,453.00</b>	<b>0.00</b>	<b>(387,453.00)</b>	<b>0.00</b>

Grant: 584194 - Pell 7-1-21 to 6-30-22  
 Fund: 584194 - Pell 7-1-21 to 6-30-22

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/21/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY22 AWARD CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	3,479,458.00	0.00	3,479,458.00	0.00	(3,479,458.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>(3,479,458.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>(3,479,458.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>(3,479,458.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	3,479,458.00	0.00	3,479,458.00	0.00	(3,479,458.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>(3,479,458.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>3,479,458.00</b>	<b>0.00</b>	<b>(3,479,458.00)</b>	<b>0.00</b>



Grant: 584196 - CWS 7-1-21 to 6-30-22  
 Fund: 584196 - CWS 7-1-21 to 6-30-22

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY22 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	244,435.00	0.00	244,435.00	0.00	(244,435.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>244,435.00</b>	<b>0.00</b>	<b>244,435.00</b>	<b>0.00</b>	<b>(244,435.00)</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>(316,435.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>(316,435.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	316,435.00	0.00	316,435.00	0.00	(316,435.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>(316,435.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>(316,435.00)</b>	<b>0.00</b>





Grant: 584202 - SEOG 7-1-22 to 6-30-23  
 Fund: 584202 - SEOG 7-1-22 to 6-30-23

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2022	IDC Basis Code:	
Sponsor ID:	FY23 AWARD	Term Date:		IDC Rate Code:	
CFDA #:	84.268	Expend End Date:		IDC Dist From Code:	
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/22 - 6/30/23				

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720105 NBFA-UG Internatnal Student Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	(152,151.00)	0.00	(152,151.00)	0.00	152,151.00	0.00
722305 Other Financial Aid-Scholarships	0.00	608,604.00	0.00	608,604.00	0.00	(608,604.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>456,453.00</b>	<b>0.00</b>	<b>456,453.00</b>	<b>0.00</b>	<b>(456,453.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>456,453.00</b>	<b>0.00</b>	<b>456,453.00</b>	<b>0.00</b>	<b>(456,453.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>456,453.00</b>	<b>0.00</b>	<b>456,453.00</b>	<b>0.00</b>	<b>(456,453.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	99,000.00	0.00	99,000.00	0.00	(99,000.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>(99,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>456,453.00</b>	<b>0.00</b>	<b>456,453.00</b>	<b>0.00</b>	<b>(456,453.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584203 - PELL 7-1-22 to 6-30-23  
 Fund: 584203 - PELL 7-1-22 to 6-30-23

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2022	IDC Basis Code:	
Sponsor ID:	FY23 AWARD	Term Date:		IDC Rate Code:	
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	3,305,209.50	0.00	3,305,209.50	0.00	(3,305,209.50)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>(3,305,209.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>(3,305,209.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>(3,305,209.50)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	3,305,209.50	0.00	3,305,209.50	0.00	(3,305,209.50)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>(3,305,209.50)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>3,305,209.50</b>	<b>0.00</b>	<b>(3,305,209.50)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584205 - Federal Work Study FY23  
 Fund: 584205 - Federal Workstudy Fy23

Status: Active  
 FMGR: Mullins, Catherine Ann  
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY23 & FY24 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	175,435.00	0.00	175,435.00	0.00	(175,435.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>175,435.00</b>	<b>0.00</b>	<b>175,435.00</b>	<b>0.00</b>	<b>(175,435.00)</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	99,000.00	0.00	99,000.00	0.00	(99,000.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>(99,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>(316,435.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>(316,435.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	316,435.00	0.00	316,435.00	0.00	(316,435.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>(316,435.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>316,435.00</b>	<b>0.00</b>	<b>(316,435.00)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584205 - Federal Work Study FY23  
 Fund: 584216 - NH Reads FY24

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY23 & FY24 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>

Grant: 584207 - Upward Bound  
 Fund: 584207 - Upward Bound

Status: Active  
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	10/26/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	P047A221150	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/22 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO			

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	(81,035.00)	74,782.00	0.00	0.00	0.00	(81,035.00)	74,782.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	9,900.62	195,573.90	91,580.91	(287,154.81)	(287,154.81)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,482.54	24,716.19	13,713.40	(38,429.59)	(38,429.59)
615NZ0	PAT Unallocated Budget (Bud Only)	142,471.00	314,950.00	0.00	0.00	0.00	142,471.00	314,950.00
617BLG	Operating Staff-Longevity	0.00	0.00	22.30	395.67	0.00	(395.67)	(395.67)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	557.57	9,899.72	5,154.84	(15,054.56)	(15,054.56)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,048.00	14,385.00	0.00	0.00	0.00	19,048.00	14,385.00
61CPEX	Part Time Salary	0.00	0.00	0.00	21,900.00	0.00	(21,900.00)	(21,900.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,998.00	0.00	(1,998.00)	(1,998.00)
61SNZ0	Student Labor Unallocated(Bud Only)	103,877.00	100,377.00	0.00	0.00	0.00	103,877.00	100,377.00
<b>*Total: Personnel</b>		<b>184,361.00</b>	<b>504,494.00</b>	<b>11,963.03</b>	<b>260,153.48</b>	<b>110,449.15</b>	<b>(186,241.63)</b>	<b>133,891.37</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.72	193.44	0.00	(193.44)	(193.44)
65YF10	Full Fringe Benefit Distr Expe	146,588.00	147,142.00	3,964.34	80,983.64	36,669.11	28,935.25	29,489.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,122.90	0.00	(2,122.90)	(2,122.90)
<b>*Total: Fringe Benefits</b>		<b>146,588.00</b>	<b>147,142.00</b>	<b>3,966.06</b>	<b>83,299.98</b>	<b>36,669.11</b>	<b>26,618.91</b>	<b>27,172.91</b>
710	Travel	30,051.00	30,575.00	0.00	0.00	0.00	30,051.00	30,575.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	755.51	500.00	(1,255.51)	(1,255.51)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	179.06	2,181.58	0.00	(2,181.58)	(2,181.58)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	596.02	5,488.00	0.00	(5,488.00)	(5,488.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,426.88	0.00	(1,426.88)	(1,426.88)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	508.28	0.00	(508.28)	(508.28)
<b>*Total: Travel</b>		<b>30,051.00</b>	<b>30,575.00</b>	<b>775.08</b>	<b>11,609.00</b>	<b>500.00</b>	<b>17,942.00</b>	<b>18,466.00</b>
711100	Supplies-General	0.00	0.00	0.00	377.18	0.00	(377.18)	(377.18)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,218.80	0.00	(2,218.80)	(2,218.80)
7112	Research Supplies	12,135.00	19,434.00	0.00	0.00	0.00	12,135.00	19,434.00
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	48.25	0.00	(48.25)	(48.25)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,200.00	8,400.00	0.00	0.00	0.00	4,200.00	8,400.00

Grant: 584207 - Upward Bound  
 Fund: 584207 - Upward Bound

Status: Active  
 FMGR: Mielke, Laura K  
 Type: Grant

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/26/2023	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A221150	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/22 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO		

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	220.72	0.00	(220.72)	(220.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
719200 Employee Recruiting-General	0.00	0.00	470.00	470.00	0.00	(470.00)	(470.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	86.80	1,876.35	0.00	(1,876.35)	(1,876.35)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	59.22	0.00	(59.22)	(59.22)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>16,335.00</b>	<b>27,834.00</b>	<b>556.80</b>	<b>5,455.59</b>	<b>0.00</b>	<b>10,879.41</b>	<b>22,378.41</b>
722200 Participant Support	140,368.00	0.00	0.00	0.00	0.00	140,368.00	0.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>140,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,368.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>517,703.00</b>	<b>710,045.00</b>	<b>17,260.97</b>	<b>360,518.05</b>	<b>147,618.26</b>	<b>9,566.69</b>	<b>201,908.69</b>
760300 F&A Expenditures	56,045.00	56,803.00	1,380.87	28,841.24	0.00	27,203.76	27,961.76
<b>*Total: Indirect Costs</b>	<b>56,045.00</b>	<b>56,803.00</b>	<b>1,380.87</b>	<b>28,841.24</b>	<b>0.00</b>	<b>27,203.76</b>	<b>27,961.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,045.00</b>	<b>56,803.00</b>	<b>1,380.87</b>	<b>28,841.24</b>	<b>0.00</b>	<b>27,203.76</b>	<b>27,961.76</b>
<b>***Total Expenditures</b>	<b>573,748.00</b>	<b>766,848.00</b>	<b>18,641.84</b>	<b>389,359.29</b>	<b>147,618.26</b>	<b>36,770.45</b>	<b>229,870.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,641.84	389,359.29	0.00	(389,359.29)	(389,359.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,641.84</b>	<b>389,359.29</b>	<b>0.00</b>	<b>(389,359.29)</b>	<b>(389,359.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,641.84</b>	<b>389,359.29</b>	<b>0.00</b>	<b>(389,359.29)</b>	<b>(389,359.29)</b>

Grant: 584207 - Upward Bound  
 Fund: 584210 - Participant Support

Status: Active  
 FMGR: Mielke, Laura K  
 Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A221150 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

**Fund Information**  
 Effective Date: 06/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	15,264.00	0.00	(15,264.00)	(15,264.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,264.00</b>	<b>0.00</b>	<b>(15,264.00)</b>	<b>(15,264.00)</b>
722200 Participant Support	127,229.00	257,363.00	(5.10)	71,367.22	748.00	55,113.78	185,247.78
722205 Participant Sup-Stipends	0.00	0.00	0.00	13,769.26	0.00	(13,769.26)	(13,769.26)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>127,229.00</b>	<b>257,363.00</b>	<b>(5.10)</b>	<b>85,136.48</b>	<b>748.00</b>	<b>41,344.52</b>	<b>171,478.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,229.00</b>	<b>257,363.00</b>	<b>(5.10)</b>	<b>100,400.48</b>	<b>748.00</b>	<b>26,080.52</b>	<b>156,214.52</b>
<b>***Total Expenditures</b>	<b>127,229.00</b>	<b>257,363.00</b>	<b>(5.10)</b>	<b>100,400.48</b>	<b>748.00</b>	<b>26,080.52</b>	<b>156,214.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(5.10)	100,400.48	0.00	(100,400.48)	(100,400.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.10)</b>	<b>100,400.48</b>	<b>0.00</b>	<b>(100,400.48)</b>	<b>(100,400.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.10)</b>	<b>100,400.48</b>	<b>0.00</b>	<b>(100,400.48)</b>	<b>(100,400.48)</b>



Grant: 584208 - Upward Bound Math-Science  
 Fund: 584208 - Upward Bound Math-Science

Status: Active  
 Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P047M220427	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	KABUPW	CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.43	0.00	(23.43)	(23.43)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.43</b>	<b>0.00</b>	<b>(23.43)</b>	<b>(23.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.43</b>	<b>0.00</b>	<b>(23.43)</b>	<b>(23.43)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.30</b>	<b>0.00</b>	<b>(25.30)</b>	<b>(25.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.30</b>	<b>0.00</b>	<b>(25.30)</b>	<b>(25.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.30</b>	<b>0.00</b>	<b>(25.30)</b>	<b>(25.30)</b>

Grant: 584208 - Upward Bound Math-Science  
 Fund: 584208 - Upward Bound Math-Science

Status: Active  
 Type: Grant  
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P047M220427	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	8,588.96	113,646.18	79,447.72	(193,093.90)	(193,093.90)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,482.54	21,565.10	13,713.40	(35,278.50)	(35,278.50)
615NZ0	PAT Unallocated Budget (Bud Only)	299,198.00	299,198.00	0.00	0.00	0.00	299,198.00	299,198.00
617BLG	Operating Staff-Longevity	0.00	0.00	22.29	323.52	0.00	(323.52)	(323.52)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	557.56	8,095.03	5,154.84	(13,249.87)	(13,249.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,600.14	0.00	(14,600.14)	(14,600.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,800.04	0.00	(2,800.04)	(2,800.04)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Personnel</b>		<b>329,298.00</b>	<b>329,298.00</b>	<b>10,651.35</b>	<b>162,010.01</b>	<b>98,315.96</b>	<b>68,972.03</b>	<b>68,972.03</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.72	25.79	0.00	(25.79)	(25.79)
65YF10	Full Fringe Benefit Distr Expe	100,233.00	100,233.00	3,528.84	50,094.65	32,640.90	17,497.45	17,497.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,415.27	0.00	(1,415.27)	(1,415.27)
<b>*Total: Fringe Benefits</b>		<b>100,233.00</b>	<b>100,233.00</b>	<b>3,530.56</b>	<b>51,535.71</b>	<b>32,640.90</b>	<b>16,056.39</b>	<b>16,056.39</b>
710	Travel	19,315.00	19,315.00	0.00	0.00	0.00	19,315.00	19,315.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	690.85	500.00	(1,190.85)	(1,190.85)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	472.26	3,901.01	0.00	(3,901.01)	(3,901.01)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	502.58	0.00	(502.58)	(502.58)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,129.28	0.00	(1,129.28)	(1,129.28)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	367.26	0.00	(367.26)	(367.26)
<b>*Total: Travel</b>		<b>19,315.00</b>	<b>19,315.00</b>	<b>472.26</b>	<b>7,464.73</b>	<b>500.00</b>	<b>11,350.27</b>	<b>11,350.27</b>
711100	Supplies-General	0.00	0.00	0.00	188.58	0.00	(188.58)	(188.58)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	739.60	0.00	(739.60)	(739.60)
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
717000	Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)

Grant: 584208 - Upward Bound Math-Science  
 Fund: 584208 - Upward Bound Math-Science

Status: Active  
 Type: Grant  
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M220427 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	173.65	982.38	0.00	(982.38)	(982.38)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
<b>*Total: Supplies</b>	<b>11,930.00</b>	<b>11,930.00</b>	<b>173.65</b>	<b>2,165.36</b>	<b>0.00</b>	<b>9,764.64</b>	<b>9,764.64</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>460,776.00</b>	<b>460,776.00</b>	<b>14,827.82</b>	<b>223,175.81</b>	<b>131,456.86</b>	<b>106,143.33</b>	<b>106,143.33</b>
760300 F&A Expenditures	36,862.00	36,862.00	1,186.22	17,853.96	0.00	19,008.04	19,008.04
<b>*Total: Indirect Costs</b>	<b>36,862.00</b>	<b>36,862.00</b>	<b>1,186.22</b>	<b>17,853.96</b>	<b>0.00</b>	<b>19,008.04</b>	<b>19,008.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,862.00</b>	<b>36,862.00</b>	<b>1,186.22</b>	<b>17,853.96</b>	<b>0.00</b>	<b>19,008.04</b>	<b>19,008.04</b>
<b>***Total Expenditures</b>	<b>497,638.00</b>	<b>497,638.00</b>	<b>16,014.04</b>	<b>241,029.77</b>	<b>131,456.86</b>	<b>125,151.37</b>	<b>125,151.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,014.04	241,029.77	0.00	(241,029.77)	(241,029.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,014.04</b>	<b>241,029.77</b>	<b>0.00</b>	<b>(241,029.77)</b>	<b>(241,029.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,014.04</b>	<b>241,029.77</b>	<b>0.00</b>	<b>(241,029.77)</b>	<b>(241,029.77)</b>

Grant: 584208 - Upward Bound Math-Science  
 Fund: 584209 - Upward Bound Math-Science

Status: Active  
 Type: Grant  
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M220427 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Sefa Classification RESDEV

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	74.43	0.00	(74.43)	(74.43)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.43</b>	<b>0.00</b>	<b>(74.43)</b>	<b>(74.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.43</b>	<b>0.00</b>	<b>(74.43)</b>	<b>(74.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.43</b>	<b>0.00</b>	<b>(74.43)</b>	<b>(74.43)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	74.43	0.00	(74.43)	(74.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.43</b>	<b>0.00</b>	<b>(74.43)</b>	<b>(74.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.43</b>	<b>0.00</b>	<b>(74.43)</b>	<b>(74.43)</b>

Grant: 584208 - Upward Bound Math-Science  
 Fund: 584209 - Upward Bound Math-Science

Status: Active  
 FMGR: Mielke, Laura K  
 Type: Grant

PI Name: Mielke, Laura K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M220427 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Sefa Classification RESDEV

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	9,636.00	0.00	(9,636.00)	(9,636.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>(9,636.00)</b>	<b>(9,636.00)</b>
722200 Participant Support	109,468.00	109,468.00	79.84	21,398.13	1,061.21	87,008.66	87,008.66
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,702.00	0.00	(4,702.00)	(4,702.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>109,468.00</b>	<b>109,468.00</b>	<b>79.84</b>	<b>26,100.13</b>	<b>1,061.21</b>	<b>82,306.66</b>	<b>82,306.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,468.00</b>	<b>109,468.00</b>	<b>79.84</b>	<b>35,736.13</b>	<b>1,061.21</b>	<b>72,670.66</b>	<b>72,670.66</b>
<b>***Total Expenditures</b>	<b>109,468.00</b>	<b>109,468.00</b>	<b>79.84</b>	<b>35,736.13</b>	<b>1,061.21</b>	<b>72,670.66</b>	<b>72,670.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	79.84	35,736.13	0.00	(35,736.13)	(35,736.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>79.84</b>	<b>35,736.13</b>	<b>0.00</b>	<b>(35,736.13)</b>	<b>(35,736.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>79.84</b>	<b>35,736.13</b>	<b>0.00</b>	<b>(35,736.13)</b>	<b>(35,736.13)</b>

Grant: 584211 - Expending Employment, Training and  
 Fund: 584211 - Expanding Employment, Training

Status: Active Type: Grant  
 FMGR: McPartlin, Deirdre

PI Name:	McPartlin, Deirdre	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	P116Z220227	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110	
Resp Org:	KPGCDC	CFDA #:	84.116	Expend End Date:	IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER	

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,950.00	0.00	(10,950.00)	(10,950.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,950.00</b>	<b>0.00</b>	<b>(10,950.00)</b>	<b>(10,950.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	878.19	0.00	(878.19)	(878.19)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>878.19</b>	<b>0.00</b>	<b>(878.19)</b>	<b>(878.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,828.19</b>	<b>0.00</b>	<b>(11,828.19)</b>	<b>(11,828.19)</b>
760300 F&A Expenditures	0.00	0.00	0.00	5,847.30	0.00	(5,847.30)	(5,847.30)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,847.30</b>	<b>0.00</b>	<b>(5,847.30)</b>	<b>(5,847.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,847.30</b>	<b>0.00</b>	<b>(5,847.30)</b>	<b>(5,847.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,675.49</b>	<b>0.00</b>	<b>(17,675.49)</b>	<b>(17,675.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,675.49	0.00	(17,675.49)	(17,675.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,675.49</b>	<b>0.00</b>	<b>(17,675.49)</b>	<b>(17,675.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,675.49</b>	<b>0.00</b>	<b>(17,675.49)</b>	<b>(17,675.49)</b>

Grant: 584211 - Expending Employment, Training and  
 Fund: 584211 - Expanding Employment, Training

Status: Active  
 FMGR: McPartlin, Deirdre

Type: Grant

PI Name:	McPartlin, Deirdre	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	P116Z220227	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110	
Resp Org:	KPGCDC	CFDA #:	84.116	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/22 - 9/30/24	Rev Account:	530000	IDC Dist From Code:	KSCDST	53.4	Sefa Classification	OTHER
				Fund Type Level 2	P1			

**Org: KPGCDC - Child Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,209.04	0.00	(3,209.04)	(3,209.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,229.00	22,229.00	0.00	0.00	0.00	22,229.00	22,229.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	802.29	15,470.09	0.00	(15,470.09)	(15,470.09)
615NZ0 PAT Unallocated Budget (Bud Only)	35,523.00	35,523.00	0.00	0.00	0.00	35,523.00	35,523.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,195.00	13,195.00	0.00	0.00	0.00	13,195.00	13,195.00
<b>*Total: Personnel</b>	<b>70,947.00</b>	<b>70,947.00</b>	<b>802.29</b>	<b>18,679.13</b>	<b>0.00</b>	<b>52,267.87</b>	<b>52,267.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	247.10	0.00	(247.10)	(247.10)
65YF10 Full Fringe Benefit Distr Expe	15,552.00	15,552.00	266.36	5,432.56	0.00	10,119.44	10,119.44
<b>*Total: Fringe Benefits</b>	<b>15,552.00</b>	<b>15,552.00</b>	<b>266.36</b>	<b>5,679.66</b>	<b>0.00</b>	<b>9,872.34</b>	<b>9,872.34</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	739.31	0.00	(739.31)	(739.31)
7112 Research Supplies	570,175.00	570,175.00	0.00	0.00	0.00	570,175.00	570,175.00
717000 Consulting-General	0.00	0.00	6,881.25	152,396.50	162,635.50	(315,032.00)	(315,032.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	117,250.00	117,250.00	0.00	0.00	0.00	117,250.00	117,250.00
<b>*Total: Supplies</b>	<b>687,425.00</b>	<b>687,425.00</b>	<b>6,881.25</b>	<b>153,135.81</b>	<b>162,635.50</b>	<b>371,653.69</b>	<b>371,653.69</b>
7300 Subcontracts	187,190.00	187,190.00	0.00	0.00	0.00	187,190.00	187,190.00
730001 Subcontracts 01	0.00	0.00	0.00	20,114.27	167,075.73	(187,190.00)	(187,190.00)
<b>*Total: Contractual</b>	<b>187,190.00</b>	<b>187,190.00</b>	<b>0.00</b>	<b>20,114.27</b>	<b>167,075.73</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>962,114.00</b>	<b>962,114.00</b>	<b>7,949.90</b>	<b>197,608.87</b>	<b>329,711.23</b>	<b>434,793.90</b>	<b>434,793.90</b>
760300 F&A Expenditures	37,886.00	37,886.00	428.42	9,974.60	0.00	27,911.40	27,911.40
<b>*Total: Indirect Costs</b>	<b>37,886.00</b>	<b>37,886.00</b>	<b>428.42</b>	<b>9,974.60</b>	<b>0.00</b>	<b>27,911.40</b>	<b>27,911.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,886.00</b>	<b>37,886.00</b>	<b>428.42</b>	<b>9,974.60</b>	<b>0.00</b>	<b>27,911.40</b>	<b>27,911.40</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>8,378.32</b>	<b>207,583.47</b>	<b>329,711.23</b>	<b>462,705.30</b>	<b>462,705.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,378.32	207,583.47	0.00	(207,583.47)	(207,583.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,378.32</b>	<b>207,583.47</b>	<b>0.00</b>	<b>(207,583.47)</b>	<b>(207,583.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584211 - Expanding Employment, Training and  
 Fund: 584211 - Expanding Employment, Training

Status: Active  
 Type: Grant  
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z220227 CFDA #: 84.116  
 Resp Org: KPGCDC  
 FRAGRNT Start/End Date: 10/1/22 - 9/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC21 53.40%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KPGCDC - Child Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,378.32</b>	<b>207,583.47</b>	<b>0.00</b>	<b>(207,583.47)</b>	<b>(207,583.47)</b>



Grant: 584212 - SEOG 7-1-23 to 06-30-24  
 Fund: 584212 - SEOG 7-1-23 to 6-30-24

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY24 AWARD CFDA #: 84.268  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(59,575.50)	0.00	59,575.50	(59,575.50)
722305 Other Financial Aid-Scholarships	0.00	476,604.00	2,893.00	208,753.00	0.00	(208,753.00)	267,851.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>357,453.00</b>	<b>2,893.00</b>	<b>149,177.50</b>	<b>0.00</b>	<b>(149,177.50)</b>	<b>208,275.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>2,893.00</b>	<b>149,177.50</b>	<b>0.00</b>	<b>(149,177.50)</b>	<b>208,275.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>2,893.00</b>	<b>149,177.50</b>	<b>0.00</b>	<b>(149,177.50)</b>	<b>208,275.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	357,453.00	2,451.00	156,564.75	0.00	(156,564.75)	200,888.25
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>357,453.00</b>	<b>2,451.00</b>	<b>156,564.75</b>	<b>0.00</b>	<b>(156,564.75)</b>	<b>200,888.25</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>357,453.00</b>	<b>2,451.00</b>	<b>156,564.75</b>	<b>0.00</b>	<b>(156,564.75)</b>	<b>200,888.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584213 - PELL 7-1-23 to 6-30-24  
 Fund: 584213 - PELL 7-1-23 to 6-30-24

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY24 AWARD CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	1,967,461.00	34,855.00	1,970,411.00	0.00	(1,970,411.00)	(2,950.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,967,461.00</b>	<b>34,855.00</b>	<b>1,970,411.00</b>	<b>0.00</b>	<b>(1,970,411.00)</b>	<b>(2,950.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,967,461.00</b>	<b>34,855.00</b>	<b>1,970,411.00</b>	<b>0.00</b>	<b>(1,970,411.00)</b>	<b>(2,950.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,967,461.00</b>	<b>34,855.00</b>	<b>1,970,411.00</b>	<b>0.00</b>	<b>(1,970,411.00)</b>	<b>(2,950.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	1,967,461.00	41,149.00	1,967,461.00	0.00	(1,967,461.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,967,461.00</b>	<b>41,149.00</b>	<b>1,967,461.00</b>	<b>0.00</b>	<b>(1,967,461.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,967,461.00</b>	<b>41,149.00</b>	<b>1,967,461.00</b>	<b>0.00</b>	<b>(1,967,461.00)</b>	<b>0.00</b>

Grant: 584215 - Federal Workstudy FY24  
 Fund: 584215 - Federal Workstudy FY24

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY24 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

**Fund Information**  
 Effective Date: 06/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	267,435.00	24,035.07	37,577.01	0.00	(37,577.01)	229,857.99
<b>*Total: Personnel</b>	<b>0.00</b>	<b>267,435.00</b>	<b>24,035.07</b>	<b>37,577.01</b>	<b>0.00</b>	<b>(37,577.01)</b>	<b>229,857.99</b>
71CZ00 Other Expenses-Deductions	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>311,435.00</b>	<b>24,035.07</b>	<b>37,577.01</b>	<b>0.00</b>	<b>(37,577.01)</b>	<b>273,857.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>311,435.00</b>	<b>24,035.07</b>	<b>37,577.01</b>	<b>0.00</b>	<b>(37,577.01)</b>	<b>273,857.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	311,435.00	24,035.07	37,577.01	0.00	(37,577.01)	273,857.99
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>311,435.00</b>	<b>24,035.07</b>	<b>37,577.01</b>	<b>0.00</b>	<b>(37,577.01)</b>	<b>273,857.99</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>311,435.00</b>	<b>24,035.07</b>	<b>37,577.01</b>	<b>0.00</b>	<b>(37,577.01)</b>	<b>273,857.99</b>

Grant: 584219 - Career Pathways Addressing Critical  
 Fund: 584219 - Career Pathways Addressing Critical

Status: Active

Type: Grant

FMGR: Oram, Leatrice

PI Name:	Oram, Leatrice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/12/2023	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	P116Z230240	Term Date:		IDC Rate Code:	KSC21	Billing Type	LOC		
Resp Org:	KCAPRE	CFDA #:	64.116	Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110
FRAGRNT Start/End Date:	6/1/23 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Sefa Classification	RESDEV

Org: KCAPRE - President's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,741.00	39,741.00	0.00	0.00	0.00	39,741.00	39,741.00
615F10 PAT	0.00	0.00	6,117.01	6,117.01	15,008.44	(21,125.45)	(21,125.45)
615NZ0 PAT Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
<b>*Total: Personnel</b>	<b>174,741.00</b>	<b>174,741.00</b>	<b>6,117.01</b>	<b>6,117.01</b>	<b>15,008.44</b>	<b>153,615.55</b>	<b>153,615.55</b>
65YF10 Full Fringe Benefit Distr Expe	58,149.00	58,149.00	2,030.85	2,030.85	4,982.80	51,135.35	51,135.35
<b>*Total: Fringe Benefits</b>	<b>58,149.00</b>	<b>58,149.00</b>	<b>2,030.85</b>	<b>2,030.85</b>	<b>4,982.80</b>	<b>51,135.35</b>	<b>51,135.35</b>
710 Travel	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
<b>*Total: Travel</b>	<b>1,084.00</b>	<b>1,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.00</b>	<b>1,084.00</b>
7112 Research Supplies	7,714.00	7,714.00	0.00	0.00	0.00	7,714.00	7,714.00
<b>*Total: Supplies</b>	<b>7,714.00</b>	<b>7,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,714.00</b>	<b>7,714.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>241,688.00</b>	<b>241,688.00</b>	<b>8,147.86</b>	<b>8,147.86</b>	<b>19,991.24</b>	<b>213,548.90</b>	<b>213,548.90</b>
760300 F&A Expenditures	93,312.00	93,312.00	3,266.48	3,266.48	0.00	90,045.52	90,045.52
<b>*Total: Indirect Costs</b>	<b>93,312.00</b>	<b>93,312.00</b>	<b>3,266.48</b>	<b>3,266.48</b>	<b>0.00</b>	<b>90,045.52</b>	<b>90,045.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>93,312.00</b>	<b>93,312.00</b>	<b>3,266.48</b>	<b>3,266.48</b>	<b>0.00</b>	<b>90,045.52</b>	<b>90,045.52</b>
<b>***Total Expenditures</b>	<b>335,000.00</b>	<b>335,000.00</b>	<b>11,414.34</b>	<b>11,414.34</b>	<b>19,991.24</b>	<b>303,594.42</b>	<b>303,594.42</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	8,127.09	8,127.09	0.00	(8,127.09)	(8,127.09)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>8,127.09</b>	<b>8,127.09</b>	<b>0.00</b>	<b>(8,127.09)</b>	<b>(8,127.09)</b>
530000 Federal Programs	0.00	0.00	3,287.25	3,287.25	0.00	(3,287.25)	(3,287.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,287.25</b>	<b>3,287.25</b>	<b>0.00</b>	<b>(3,287.25)</b>	<b>(3,287.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,414.34</b>	<b>11,414.34</b>	<b>0.00</b>	<b>(11,414.34)</b>	<b>(11,414.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584219 - Career Pathways Addressing Critical  
 Fund: 584220 - Participant Support

Status: Active  
 FMGR: Oram, Leatrice  
 Type: Grant

PI Name:	Oram, Leatrice	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	10/12/2023	Approved For Preaward	NO
Sponsor ID:	P116Z230240	Term Date:		Billing Type	LOC
Resp Org:	KCAPRE	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	6/1/23 - 5/31/26	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: KCAPRE - President's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	385,000.00	385,000.00	0.00	0.00	0.00	385,000.00	385,000.00
<b>*Total: Participant Support</b>	<b>385,000.00</b>	<b>385,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385,000.00</b>	<b>385,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>385,000.00</b>	<b>385,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385,000.00</b>	<b>385,000.00</b>
<b>***Total Expenditures</b>	<b>385,000.00</b>	<b>385,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385,000.00</b>	<b>385,000.00</b>

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21  
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - Final Financial Rev  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	47,788.69	0.00	(47,788.69)	(47,788.69)
611Q90 Post Doc	14,062.00	14,062.00	0.00	11,070.76	0.00	2,991.24	2,991.24
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	57,492.98	0.00	(57,492.98)	(57,492.98)
61CPEX Part Time Salary	0.00	0.00	0.00	6,861.00	0.00	(6,861.00)	(6,861.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
61D Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,190.84	0.00	(13,190.84)	(13,190.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	39,335.00	0.00	(39,335.00)	(39,335.00)
61S Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH Student Labor	0.00	0.00	0.00	15,805.00	0.00	(15,805.00)	(15,805.00)
61SNWS College Work Study	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
<b>*Total: Personnel</b>	<b>199,073.00</b>	<b>199,073.00</b>	<b>0.00</b>	<b>201,829.27</b>	<b>0.00</b>	<b>(2,756.27)</b>	<b>(2,756.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	36,260.00	36,260.00	0.00	45,613.12	0.00	(9,353.12)	(9,353.12)
65YP10 Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	0.00	1,128.29	0.00	5,054.71	5,054.71
65YQ10 Post-Doc Fringe Benefit	3,839.00	3,839.00	0.00	2,870.62	0.00	968.38	968.38
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,265.19	0.00	(4,265.19)	(4,265.19)
<b>*Total: Fringe Benefits</b>	<b>46,282.00</b>	<b>46,282.00</b>	<b>0.00</b>	<b>53,879.53</b>	<b>0.00</b>	<b>(7,597.53)</b>	<b>(7,597.53)</b>
710 Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
7101 Out of State Travel	0.00	(2,609.15)	0.00	0.00	0.00	0.00	(2,609.15)
710100 Out-of-State Travel	0.00	2,609.15	0.00	2,609.15	0.00	(2,609.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
7104 Non-Employee-Student Travel	0.00	(27.95)	0.00	0.00	0.00	0.00	(27.95)
710400 Student or Non-Emp Travel	0.00	27.95	0.00	27.95	0.00	(27.95)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.38	0.00	(70.38)	(70.38)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21  
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - Final Financial Rev  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)
<b>*Total: Travel</b>	<b>11,380.00</b>	<b>11,380.00</b>	<b>0.00</b>	<b>4,294.76</b>	<b>0.00</b>	<b>7,085.24</b>	<b>7,085.24</b>
711 Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711000 Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100 Supplies-General	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
711146 Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190 Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	32,413.24	0.00	(32,413.24)	(32,413.24)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>33,931.38</b>	<b>0.00</b>	<b>6,068.62</b>	<b>6,068.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>296,735.00</b>	<b>296,735.00</b>	<b>0.00</b>	<b>293,934.94</b>	<b>0.00</b>	<b>2,800.06</b>	<b>2,800.06</b>
760300 F&A Expenditures	119,444.00	119,444.00	0.00	121,097.61	0.00	(1,653.61)	(1,653.61)
<b>*Total: Indirect Costs</b>	<b>119,444.00</b>	<b>119,444.00</b>	<b>0.00</b>	<b>121,097.61</b>	<b>0.00</b>	<b>(1,653.61)</b>	<b>(1,653.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,444.00</b>	<b>119,444.00</b>	<b>0.00</b>	<b>121,097.61</b>	<b>0.00</b>	<b>(1,653.61)</b>	<b>(1,653.61)</b>
<b>***Total Expenditures</b>	<b>416,179.00</b>	<b>416,179.00</b>	<b>0.00</b>	<b>415,032.55</b>	<b>0.00</b>	<b>1,146.45</b>	<b>1,146.45</b>
<b>Revenue</b>							
530000 Federal Programs	416,179.00	416,179.00	0.00	415,032.55	0.00	1,146.45	1,146.45
<b>*Total: Sponsored Programs</b>	<b>416,179.00</b>	<b>416,179.00</b>	<b>0.00</b>	<b>415,032.55</b>	<b>0.00</b>	<b>1,146.45</b>	<b>1,146.45</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>416,179.00</b>	<b>416,179.00</b>	<b>0.00</b>	<b>415,032.55</b>	<b>0.00</b>	<b>1,146.45</b>	<b>1,146.45</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21  
Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - Final Financial Rev  
FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: 1R15GM126456-01 CFDA #: 93.859  
Resp Org: KSBBS  
FRAGRNT Start/End Date: 2/1/18 - 1/31/21

**Fund Information**

Effective Date: 07/24/2022  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: SW  
IDC Rate Code: KSC14 60.00%  
IDC Dist From Code: KSCDST 60  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: KSBBS - Biology

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 593009 - Metabolic Control of Porphyrin by m  
 Fund: 593009 - Metabolic Control of Porphyrin

Status: Active  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	1R15DK12737001	CFDA #:	93.847	Term Date:	KSC21
Resp Org:	KSBBSB	Expend End Date:		IDC Rate Code:	53.40%
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,814.05	0.00	(58,814.05)	(58,814.05)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	28,415.69	0.00	(28,415.69)	(28,415.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	100,444.00	100,444.00	0.00	0.00	0.00	100,444.00	100,444.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	2,818.74	74,883.37	26,073.31	(100,956.68)	(100,956.68)
615NZ0 PAT Unallocated Budget (Bud Only)	36,183.00	36,183.00	0.00	0.00	0.00	36,183.00	36,183.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	74,188.00	74,188.00	0.00	0.00	0.00	74,188.00	74,188.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNSH Student Labor	0.00	0.00	0.00	10,842.00	0.00	(10,842.00)	(10,842.00)
<b>*Total: Personnel</b>	<b>210,815.00</b>	<b>210,815.00</b>	<b>2,818.74</b>	<b>173,380.11</b>	<b>26,073.31</b>	<b>11,361.58</b>	<b>11,361.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,704.55	0.00	(4,704.55)	(4,704.55)
65YF10 Full Fringe Benefit Distr Expe	56,758.00	56,758.00	935.82	37,510.32	8,656.34	10,591.34	10,591.34
<b>*Total: Fringe Benefits</b>	<b>56,758.00</b>	<b>56,758.00</b>	<b>935.82</b>	<b>42,214.87</b>	<b>8,656.34</b>	<b>5,886.79</b>	<b>5,886.79</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	115.87	0.00	(115.87)	(115.87)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>115.87</b>	<b>0.00</b>	<b>5,884.13</b>	<b>5,884.13</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	3,000.00	3,000.00	0.00	7,619.82	113.00	(4,732.82)	(4,732.82)
714000 Postage-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	432.95	0.00	(432.95)	(432.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.14	0.00	(85.14)	(85.14)
<b>*Total: Supplies</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>8,254.91</b>	<b>113.00</b>	<b>17,632.09</b>	<b>17,632.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>299,573.00</b>	<b>299,573.00</b>	<b>3,754.56</b>	<b>223,965.76</b>	<b>34,842.65</b>	<b>40,764.59</b>	<b>40,764.59</b>
760300 F&A Expenditures	112,575.00	112,575.00	1,505.20	92,584.97	0.00	19,990.03	19,990.03
<b>*Total: Indirect Costs</b>	<b>112,575.00</b>	<b>112,575.00</b>	<b>1,505.20</b>	<b>92,584.97</b>	<b>0.00</b>	<b>19,990.03</b>	<b>19,990.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,575.00</b>	<b>112,575.00</b>	<b>1,505.20</b>	<b>92,584.97</b>	<b>0.00</b>	<b>19,990.03</b>	<b>19,990.03</b>
<b>***Total Expenditures</b>	<b>412,148.00</b>	<b>412,148.00</b>	<b>5,259.76</b>	<b>316,550.73</b>	<b>34,842.65</b>	<b>60,754.62</b>	<b>60,754.62</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593009 - Metabolic Control of Porphyrin by m  
 Fund: 593009 - Metabolic Control of Porphyrin

Status: Active  
 FMGR: Pellettieri, Jason P  
 Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	1R15DK12737001	CFDA #:	93.847	Term Date:	IDC Rate Code: KSC21 53.40%
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST 53.4
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,259.76	316,550.73	0.00	(316,550.73)	(316,550.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,259.76</b>	<b>316,550.73</b>	<b>0.00</b>	<b>(316,550.73)</b>	<b>(316,550.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,259.76</b>	<b>316,550.73</b>	<b>0.00</b>	<b>(316,550.73)</b>	<b>(316,550.73)</b>

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs  
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 593010 CFDA #: 97.036  
 Resp Org: KTAADM  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

Org: KCAPRE - President's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.13</b>	<b>0.00</b>	<b>(81.13)</b>	<b>(81.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.13</b>	<b>0.00</b>	<b>(81.13)</b>	<b>(81.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.13</b>	<b>0.00</b>	<b>(81.13)</b>	<b>(81.13)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.13</b>	<b>0.00</b>	<b>(81.13)</b>	<b>(81.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.13</b>	<b>0.00</b>	<b>(81.13)</b>	<b>(81.13)</b>

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs  
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 593010 CFDA #: 97.036  
 Resp Org: KTAADM  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: KEBCRE - Marketing & Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,315.38</b>	<b>0.00</b>	<b>(1,315.38)</b>	<b>(1,315.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,315.38</b>	<b>0.00</b>	<b>(1,315.38)</b>	<b>(1,315.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,315.38</b>	<b>0.00</b>	<b>(1,315.38)</b>	<b>(1,315.38)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,315.38</b>	<b>0.00</b>	<b>(1,315.38)</b>	<b>(1,315.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,315.38</b>	<b>0.00</b>	<b>(1,315.38)</b>	<b>(1,315.38)</b>

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs  
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 593010 CFDA #: 97.036  
 Resp Org: KTAADM  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: KGAAL5 - Functional Alloc - Student Servic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,955,360.00	0.00	(2,955,360.00)	(2,955,360.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,955,360.00</b>	<b>0.00</b>	<b>(2,955,360.00)</b>	<b>(2,955,360.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,955,360.00</b>	<b>0.00</b>	<b>(2,955,360.00)</b>	<b>(2,955,360.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,955,360.00</b>	<b>0.00</b>	<b>(2,955,360.00)</b>	<b>(2,955,360.00)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	2,955,360.00	0.00	(2,955,360.00)	(2,955,360.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,955,360.00</b>	<b>0.00</b>	<b>(2,955,360.00)</b>	<b>(2,955,360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,955,360.00</b>	<b>0.00</b>	<b>(2,955,360.00)</b>	<b>(2,955,360.00)</b>

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs  
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, Colin E

Type: Grant

PI Name:	Burdick, Colin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	593010	CFDA #:	97.036	Term Date:	IDC Rate Code:
Resp Org:	KTAADM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/22 - 6/30/23	Rev Account:	530006	Fund Type Level 2	P1

**Org: KGAGEN - Miscellaenous General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	14,923.44	0.00	(14,923.44)	(14,923.44)
711100 Supplies-General	0.00	0.00	0.00	5,572.21	0.00	(5,572.21)	(5,572.21)
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	306.24	0.00	(306.24)	(306.24)
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	97.96	0.00	(97.96)	(97.96)
711176 Supplies-Medical	0.00	0.00	0.00	2,896.40	0.00	(2,896.40)	(2,896.40)
713000 Printing & Copying-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	209.97	0.00	(209.97)	(209.97)
717000 Consulting-General	0.00	0.00	0.00	4,534.53	0.00	(4,534.53)	(4,534.53)
717200 Other Professional Services-General	0.00	0.00	0.00	4,838.00	0.00	(4,838.00)	(4,838.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,454.75</b>	<b>0.00</b>	<b>(35,454.75)</b>	<b>(35,454.75)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(35,454.75)	0.00	35,454.75	35,454.75
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,022,236.42	0.00	(8,022,236.42)	(8,022,236.42)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,986,781.67</b>	<b>0.00</b>	<b>(7,986,781.67)</b>	<b>(7,986,781.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,022,236.42</b>	<b>0.00</b>	<b>(8,022,236.42)</b>	<b>(8,022,236.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,022,236.42</b>	<b>0.00</b>	<b>(8,022,236.42)</b>	<b>(8,022,236.42)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	8,022,236.42	0.00	(8,022,236.42)	(8,022,236.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,022,236.42</b>	<b>0.00</b>	<b>(8,022,236.42)</b>	<b>(8,022,236.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,022,236.42</b>	<b>0.00</b>	<b>(8,022,236.42)</b>	<b>(8,022,236.42)</b>

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs  
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 593010 CFDA #: 97.036  
 Resp Org: KTAADM  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: KHJMUS - Music**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510.39</b>	<b>0.00</b>	<b>(1,510.39)</b>	<b>(1,510.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510.39</b>	<b>0.00</b>	<b>(1,510.39)</b>	<b>(1,510.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510.39</b>	<b>0.00</b>	<b>(1,510.39)</b>	<b>(1,510.39)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510.39</b>	<b>0.00</b>	<b>(1,510.39)</b>	<b>(1,510.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510.39</b>	<b>0.00</b>	<b>(1,510.39)</b>	<b>(1,510.39)</b>

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs  
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 593010 CFDA #: 97.036  
 Resp Org: KTAADM  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: KPFPED - Human Performance & Mvmt Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>



Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs  
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 593010 CFDA #: 97.036  
 Resp Org: KTAADM  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: KRASAF - Safety and Security**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,246.23</b>	<b>0.00</b>	<b>(7,246.23)</b>	<b>(7,246.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,246.23</b>	<b>0.00</b>	<b>(7,246.23)</b>	<b>(7,246.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,246.23</b>	<b>0.00</b>	<b>(7,246.23)</b>	<b>(7,246.23)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,246.23</b>	<b>0.00</b>	<b>(7,246.23)</b>	<b>(7,246.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,246.23</b>	<b>0.00</b>	<b>(7,246.23)</b>	<b>(7,246.23)</b>

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs  
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 593010 CFDA #: 97.036  
 Resp Org: KTAADM  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: KRBRES - Community Living**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.34</b>	<b>0.00</b>	<b>(38.34)</b>	<b>(38.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.34</b>	<b>0.00</b>	<b>(38.34)</b>	<b>(38.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.34</b>	<b>0.00</b>	<b>(38.34)</b>	<b>(38.34)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.34</b>	<b>0.00</b>	<b>(38.34)</b>	<b>(38.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.34</b>	<b>0.00</b>	<b>(38.34)</b>	<b>(38.34)</b>

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs  
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - BSC/Dept Review  
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 593010 CFDA #: 97.036  
 Resp Org: KTAADM  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 05/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: KTAADM - Facilities Services-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,131.75</b>	<b>0.00</b>	<b>(3,131.75)</b>	<b>(3,131.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,131.75</b>	<b>0.00</b>	<b>(3,131.75)</b>	<b>(3,131.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,131.75</b>	<b>0.00</b>	<b>(3,131.75)</b>	<b>(3,131.75)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,131.75</b>	<b>0.00</b>	<b>(3,131.75)</b>	<b>(3,131.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,131.75</b>	<b>0.00</b>	<b>(3,131.75)</b>	<b>(3,131.75)</b>

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
<b>*Total: Personnel</b>	<b>59,402.00</b>	<b>59,402.00</b>	<b>0.00</b>	<b>59,818.80</b>	<b>0.00</b>	<b>(416.80)</b>	<b>(416.80)</b>
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
<b>*Total: Fringe Benefits</b>	<b>6,768.00</b>	<b>6,768.00</b>	<b>0.00</b>	<b>7,236.18</b>	<b>0.00</b>	<b>(468.18)</b>	<b>(468.18)</b>
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
<b>*Total: Travel</b>	<b>2,175.65</b>	<b>2,175.65</b>	<b>0.00</b>	<b>2,129.48</b>	<b>0.00</b>	<b>46.17</b>	<b>46.17</b>
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
<b>*Total: Supplies</b>	<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>5,613.19</b>	<b>0.00</b>	<b>(184.19)</b>	<b>(184.19)</b>
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
<b>*Total: Tuition</b>	<b>13,410.00</b>	<b>13,410.00</b>	<b>0.00</b>	<b>12,417.00</b>	<b>0.00</b>	<b>993.00</b>	<b>993.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(87,214.65)</b>	<b>(87,214.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(87,214.65)</b>	<b>(87,214.65)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process  
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
<b>*Total: Personnel</b>	<b>222,321.00</b>	<b>222,321.00</b>	<b>0.00</b>	<b>186,179.13</b>	<b>0.00</b>	<b>36,141.87</b>	<b>36,141.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
<b>*Total: Fringe Benefits</b>	<b>54,266.00</b>	<b>54,266.00</b>	<b>0.00</b>	<b>52,254.55</b>	<b>0.00</b>	<b>2,011.45</b>	<b>2,011.45</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,540.99</b>	<b>0.00</b>	<b>459.01</b>	<b>459.01</b>
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,290.00</b>	<b>0.00</b>	<b>(19,290.00)</b>	<b>(19,290.00)</b>
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
<b>*Total: Supplies</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>18,699.91</b>	<b>0.00</b>	<b>5,300.09</b>	<b>5,300.09</b>
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,305.00</b>	<b>0.00</b>	<b>(5,305.00)</b>	<b>(5,305.00)</b>
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,885.00</b>	<b>0.00</b>	<b>(7,885.00)</b>	<b>(7,885.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>***Total Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,695.02</b>	<b>0.00</b>	<b>(10,695.02)</b>	<b>(10,695.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736.47</b>	<b>0.00</b>	<b>(736.47)</b>	<b>(736.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>



Grant: 610003 - WMNF Alternative Transportation Pla  
 Fund: 610003 - WMNF Alternative Transportation

Status: Closing - Manual Process  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035    CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
<b>*Total: Personnel</b>	<b>20,539.00</b>	<b>20,539.00</b>	<b>0.00</b>	<b>23,829.21</b>	<b>0.00</b>	<b>(3,290.21)</b>	<b>(3,290.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
<b>*Total: Fringe Benefits</b>	<b>12,611.00</b>	<b>12,611.00</b>	<b>0.00</b>	<b>8,822.98</b>	<b>0.00</b>	<b>3,788.02</b>	<b>3,788.02</b>
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>*Total: Travel</b>	<b>4,360.00</b>	<b>4,360.00</b>	<b>0.00</b>	<b>450.13</b>	<b>0.00</b>	<b>3,909.87</b>	<b>3,909.87</b>
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
<b>*Total: Supplies</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>582.06</b>	<b>0.00</b>	<b>3,667.94</b>	<b>3,667.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>***Total Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>

Grant: 610004 - Watershed Monitoring Internship  
 Fund: 610004 - Watershed Monitoring Internship

Status: Closing - Manual Process  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
<b>*Total: Personnel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,812.50</b>	<b>0.00</b>	<b>(12.50)</b>	<b>(12.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
<b>*Total: Fringe Benefits</b>	<b>412.80</b>	<b>412.80</b>	<b>0.00</b>	<b>341.70</b>	<b>0.00</b>	<b>71.10</b>	<b>71.10</b>
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,462.80</b>	<b>5,462.80</b>	<b>0.00</b>	<b>5,154.20</b>	<b>0.00</b>	<b>308.60</b>	<b>308.60</b>
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
<b>*Total: Indirect Costs</b>	<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>***Total Expenditures</b>	<b>8,270.80</b>	<b>8,270.80</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>301.30</b>	<b>301.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>

Grant: 610006 - Hubbard Brook JVA II Status: Closing - Manual Process Type: Cooperative Agreement  
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US DA, United States Forest Service	Effective Date:	10/25/2016 IDC Basis Code:
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEGM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80 Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60 Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
<b>*Total: Personnel</b>	<b>152,355.36</b>	<b>152,355.36</b>	<b>0.00</b>	<b>155,734.65</b>	<b>0.00</b>	<b>(3,379.29)</b>	<b>(3,379.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10 Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10 Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
<b>*Total: Fringe Benefits</b>	<b>44,019.65</b>	<b>44,019.65</b>	<b>0.00</b>	<b>44,190.74</b>	<b>0.00</b>	<b>(171.09)</b>	<b>(171.09)</b>
710000 In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100 Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300 Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Travel</b>	<b>7,399.00</b>	<b>7,399.00</b>	<b>0.00</b>	<b>9,138.63</b>	<b>0.00</b>	<b>(1,739.63)</b>	<b>(1,739.63)</b>
711200 Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000 Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
<b>*Total: Supplies</b>	<b>31,049.00</b>	<b>31,049.00</b>	<b>0.00</b>	<b>25,758.99</b>	<b>0.00</b>	<b>5,290.01</b>	<b>5,290.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,823.01</b>	<b>234,823.01</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>234,823.01</b>	<b>234,823.01</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610006 - Hubbard Brook JVA II  
 Fund: 610006 - Hubbard Brook JVA II

Status: Closing - Manual Process  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(234,823.01)</b>	<b>(234,823.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(234,823.01)</b>	<b>(234,823.01)</b>

Grant: 610007 - Ore Hill II CERCLA site  
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process  
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

**Fund Information**  
 Effective Date: 02/16/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	7,935.00	10,608.55	0.00	10,608.55	0.00	(2,673.55)	0.00
61CPHX	Part Time Hourly	0.00	1,584.00	0.00	1,584.00	0.00	(1,584.00)	0.00
61SNSH	Student Labor	2,875.00	0.00	0.00	0.00	0.00	2,875.00	0.00
<b>*Total: Personnel</b>		<b>10,810.00</b>	<b>12,192.55</b>	<b>0.00</b>	<b>12,192.55</b>	<b>0.00</b>	<b>(1,382.55)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	3,585.00	4,851.48	0.00	4,851.48	0.00	(1,266.48)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	143.18	0.00	143.18	0.00	(143.18)	0.00
<b>*Total: Fringe Benefits</b>		<b>3,585.00</b>	<b>4,994.66</b>	<b>0.00</b>	<b>4,994.66</b>	<b>0.00</b>	<b>(1,409.66)</b>	<b>0.00</b>
710000	In-State Travel	610.00	262.31	0.00	262.31	0.00	347.69	0.00
710400	Student or Non-Emp Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
<b>*Total: Travel</b>		<b>610.00</b>	<b>299.21</b>	<b>0.00</b>	<b>299.21</b>	<b>0.00</b>	<b>310.79</b>	<b>0.00</b>
711200	Research Supplies	1,724.00	588.42	0.00	588.42	0.00	1,135.58	0.00
717200	Other Professional Services-General	960.00	0.00	0.00	0.00	0.00	960.00	0.00
<b>*Total: Supplies</b>		<b>2,684.00</b>	<b>588.42</b>	<b>0.00</b>	<b>588.42</b>	<b>0.00</b>	<b>2,095.58</b>	<b>0.00</b>
722300	Other Financial Aid	10,811.00	10,373.00	0.00	10,373.00	0.00	438.00	0.00
<b>*Total: Tuition</b>		<b>10,811.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>438.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,500.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>28,500.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>0.00</b>

Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,493.00</b>	<b>0.00</b>	<b>(3,493.00)</b>	<b>(3,493.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,344.81</b>	<b>0.00</b>	<b>(1,344.81)</b>	<b>(1,344.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>

Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Pptrnshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
<b>*Total: Personnel</b>	<b>6,456.00</b>	<b>6,456.00</b>	<b>0.00</b>	<b>1,590.64</b>	<b>0.00</b>	<b>4,865.36</b>	<b>4,865.36</b>
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
<b>*Total: Fringe Benefits</b>	<b>1,222.00</b>	<b>1,222.00</b>	<b>0.00</b>	<b>719.76</b>	<b>0.00</b>	<b>502.24</b>	<b>502.24</b>
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
<b>*Total: Travel</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>741.00</b>	<b>741.00</b>
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>2,787.00</b>	<b>0.00</b>	<b>(1,947.00)</b>	<b>(1,947.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,259.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,161.60</b>	<b>4,161.60</b>
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
<b>*Total: Indirect Costs</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>***Total Expenditures</b>	<b>9,999.00</b>	<b>9,999.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,901.60</b>	<b>4,901.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>

Grant: 610009 - WMNF Trailhead Stewardship Internsh  
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	02/27/2021	IDC Basis Code:	
Sponsor ID:	14-CS-11092200-015 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAREGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/11/14 - 4/1/16	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,700.00	3,430.02	0.00	3,430.02	0.00	269.98	0.00
61CPEX Part Time Salary	3,435.00	3,430.00	0.00	3,430.00	0.00	5.00	0.00
61CPHX Part Time Hourly	3,430.00	3,661.08	0.00	3,661.08	0.00	(231.08)	0.00
<b>*Total: Personnel</b>	<b>10,565.00</b>	<b>10,521.10</b>	<b>0.00</b>	<b>10,521.10</b>	<b>0.00</b>	<b>43.90</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	535.00	568.94	0.00	568.94	0.00	(33.94)	0.00
<b>*Total: Fringe Benefits</b>	<b>535.00</b>	<b>568.94</b>	<b>0.00</b>	<b>568.94</b>	<b>0.00</b>	<b>(33.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,100.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>9.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,100.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>9.96</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>(11,090.04)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>(11,090.04)</b>	<b>0.00</b>



Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>(240.00)</b>	<b>(240.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>(240.00)</b>	<b>(240.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>0.00</b>	<b>(144.00)</b>	<b>(144.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>0.00</b>	<b>(144.00)</b>	<b>(144.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.00</b>	<b>0.00</b>	<b>(384.00)</b>	<b>(384.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.00</b>	<b>0.00</b>	<b>(384.00)</b>	<b>(384.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.00</b>	<b>0.00</b>	<b>(384.00)</b>	<b>(384.00)</b>

Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
<b>*Total: Personnel</b>	<b>15,250.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>14,904.12</b>	<b>0.00</b>	<b>345.88</b>	<b>345.88</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.18</b>	<b>0.00</b>	<b>(1,200.18)</b>	<b>(1,200.18)</b>
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>16,104.30</b>	<b>0.00</b>	<b>(254.30)</b>	<b>(254.30)</b>
760300 F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
<b>*Total: Indirect Costs</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>8,942.48</b>	<b>0.00</b>	<b>207.52</b>	<b>207.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>8,942.48</b>	<b>0.00</b>	<b>207.52</b>	<b>207.52</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,046.78</b>	<b>0.00</b>	<b>(46.78)</b>	<b>(46.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,046.78</b>	<b>0.00</b>	<b>(25,046.78)</b>	<b>(25,046.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,046.78</b>	<b>0.00</b>	<b>(25,046.78)</b>	<b>(25,046.78)</b>

Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,700.10	0.00	(3,700.10)	(3,700.10)
61CPEX Part Time Salary	2,521.00	2,521.00	0.00	20,001.14	0.00	(17,480.14)	(17,480.14)
61CPHX Part Time Hourly	14,235.00	14,235.00	0.00	3,368.28	0.00	10,866.72	10,866.72
61SNSH Student Labor	6,999.50	6,999.50	0.00	357.00	0.00	6,642.50	6,642.50
<b>*Total: Personnel</b>	<b>28,298.50</b>	<b>28,298.50</b>	<b>0.00</b>	<b>27,426.52</b>	<b>0.00</b>	<b>871.98</b>	<b>871.98</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,398.00	1,398.00	0.00	1,913.18	0.00	(515.18)	(515.18)
<b>*Total: Fringe Benefits</b>	<b>1,398.00</b>	<b>1,398.00</b>	<b>0.00</b>	<b>1,913.18</b>	<b>0.00</b>	<b>(515.18)</b>	<b>(515.18)</b>
710D Domestic Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710D15 Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	803.63	0.00	(53.63)	(53.63)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.20	0.00	(195.20)	(195.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	252.44	0.00	(252.44)	(252.44)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	438.19	0.00	(438.19)	(438.19)
<b>*Total: Travel</b>	<b>1,110.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>2,407.96</b>	<b>0.00</b>	<b>(1,297.96)</b>	<b>(1,297.96)</b>
711100 Supplies-General	0.00	0.00	0.00	998.24	0.00	(998.24)	(998.24)
711200 Research Supplies	748.00	748.00	0.00	187.32	0.00	560.68	560.68
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>748.00</b>	<b>748.00</b>	<b>0.00</b>	<b>1,245.56</b>	<b>0.00</b>	<b>(497.56)</b>	<b>(497.56)</b>
722300 Other Financial Aid	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Tuition</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,954.50</b>	<b>33,954.50</b>	<b>0.00</b>	<b>32,993.22</b>	<b>0.00</b>	<b>961.28</b>	<b>961.28</b>
760300 F&A Expenditures	16,045.23	16,045.23	0.00	15,550.90	0.00	494.33	494.33
<b>*Total: Indirect Costs</b>	<b>16,045.23</b>	<b>16,045.23</b>	<b>0.00</b>	<b>15,550.90</b>	<b>0.00</b>	<b>494.33</b>	<b>494.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,045.23</b>	<b>16,045.23</b>	<b>0.00</b>	<b>15,550.90</b>	<b>0.00</b>	<b>494.33</b>	<b>494.33</b>
<b>***Total Expenditures</b>	<b>49,999.73</b>	<b>49,999.73</b>	<b>0.00</b>	<b>48,544.12</b>	<b>0.00</b>	<b>1,455.61</b>	<b>1,455.61</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Sefa Classification	RESDEV
Effective Date:	08/06/2021	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	530000	Fund Type Level 2	P1		

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	48,544.12	0.00	(48,544.12)	(48,544.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,544.12</b>	<b>0.00</b>	<b>(48,544.12)</b>	<b>(48,544.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,544.12</b>	<b>0.00</b>	<b>(48,544.12)</b>	<b>(48,544.12)</b>

Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 65C048 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: 64ZCLR 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,035.00	9,035.00	0.00	0.00	0.00	9,035.00	9,035.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
<b>*Total: Personnel</b>	<b>11,555.00</b>	<b>11,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,555.00</b>	<b>11,555.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,774.00	3,774.00	0.00	0.00	0.00	3,774.00	3,774.00
<b>*Total: Fringe Benefits</b>	<b>3,774.00</b>	<b>3,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,774.00</b>	<b>3,774.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,329.00</b>	<b>15,329.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,329.00</b>	<b>15,329.00</b>
760300 F&A Expenditures	6,680.20	6,680.20	0.00	0.00	0.00	6,680.20	6,680.20
<b>*Total: Indirect Costs</b>	<b>6,680.20</b>	<b>6,680.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,680.20</b>	<b>6,680.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,680.20</b>	<b>6,680.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,680.20</b>	<b>6,680.20</b>
<b>***Total Expenditures</b>	<b>22,009.20</b>	<b>22,009.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,009.20</b>	<b>22,009.20</b>

Grant: 610013 - Centennial Celebration MWM  
 Fund: 610013 - Centennial Celebration MWM

Status: Inactive  
 Type: Grant  
 FMGR: Blaine, Marcia Schmidt

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US Department of Agriculture	Effective Date:	06/29/2021	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-023	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/28/16 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	416.73	0.00	416.73	0.00	(416.73)	0.00
61CPHX Part Time Hourly	1,250.00	678.69	0.00	678.69	0.00	571.31	0.00
61SNSH Student Labor	0.00	1,052.06	0.00	1,052.06	0.00	(1,052.06)	0.00
<b>*Total: Personnel</b>	<b>1,250.00</b>	<b>2,147.48</b>	<b>0.00</b>	<b>2,147.48</b>	<b>0.00</b>	<b>(897.48)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	104.00	87.94	0.00	87.94	0.00	16.06	0.00
<b>*Total: Fringe Benefits</b>	<b>104.00</b>	<b>87.94</b>	<b>0.00</b>	<b>87.94</b>	<b>0.00</b>	<b>16.06</b>	<b>0.00</b>
711172 Program Supplies	0.00	146.94	0.00	146.94	0.00	(146.94)	0.00
711200 Research Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
717000 Consulting-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717200 Other Professional Services-General	5,437.00	2,000.00	0.00	2,000.00	0.00	3,437.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
71NCF4 NC Signage	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Supplies</b>	<b>7,937.00</b>	<b>6,546.94</b>	<b>0.00</b>	<b>6,546.94</b>	<b>0.00</b>	<b>1,390.06</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,291.00</b>	<b>8,782.36</b>	<b>0.00</b>	<b>8,782.36</b>	<b>0.00</b>	<b>508.64</b>	<b>0.00</b>
760300 F&A Expenditures	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
<b>*Total: Indirect Costs</b>	<b>709.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>(508.64)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>709.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>(508.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 610017 - Leave No Trace  
 Fund: 610017 - Leave No Trace

Status: Active  
 FMGR: Bisson, Christian A

Type: Grant

PI Name: Bisson, Christian A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,784.96	0.00	(3,784.96)	(3,784.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,881.00	6,881.00	0.00	0.00	0.00	6,881.00	6,881.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	396.88	0.00	(396.88)	(396.88)
61CPEX Part Time Salary	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
61CPHX Part Time Hourly	600.00	600.00	0.00	0.00	0.00	600.00	600.00
61SNSH Student Labor	0.00	0.00	0.00	994.25	0.00	(994.25)	(994.25)
<b>*Total: Personnel</b>	<b>10,246.00</b>	<b>10,246.00</b>	<b>0.00</b>	<b>5,176.09</b>	<b>0.00</b>	<b>5,069.91</b>	<b>5,069.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	306.58	0.00	(306.58)	(306.58)
65YF10 Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
65YP10 Nonstatus Benefit Distr (Fica)	269.00	269.00	0.00	0.00	0.00	269.00	269.00
<b>*Total: Fringe Benefits</b>	<b>819.00</b>	<b>819.00</b>	<b>0.00</b>	<b>306.58</b>	<b>0.00</b>	<b>512.42</b>	<b>512.42</b>
710 Travel	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
710D Domestic Travel	470.00	470.00	0.00	0.00	0.00	470.00	470.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	563.59	0.00	(563.59)	(563.59)
<b>*Total: Travel</b>	<b>1,901.00</b>	<b>1,901.00</b>	<b>0.00</b>	<b>563.59</b>	<b>0.00</b>	<b>1,337.41</b>	<b>1,337.41</b>
711100 Supplies-General	0.00	0.00	0.00	415.68	0.00	(415.68)	(415.68)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	619.82	0.00	(619.82)	(619.82)
7112 Research Supplies	2,410.00	2,410.00	0.00	0.00	0.00	2,410.00	2,410.00
711200 Research Supplies	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
<b>*Total: Supplies</b>	<b>3,818.00</b>	<b>3,818.00</b>	<b>0.00</b>	<b>1,035.50</b>	<b>0.00</b>	<b>2,782.50</b>	<b>2,782.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,784.00</b>	<b>16,784.00</b>	<b>0.00</b>	<b>7,081.76</b>	<b>0.00</b>	<b>9,702.24</b>	<b>9,702.24</b>
760300 F&A Expenditures	5,809.00	5,809.00	0.00	2,934.84	0.00	2,874.16	2,874.16
<b>*Total: Indirect Costs</b>	<b>5,809.00</b>	<b>5,809.00</b>	<b>0.00</b>	<b>2,934.84</b>	<b>0.00</b>	<b>2,874.16</b>	<b>2,874.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,809.00</b>	<b>5,809.00</b>	<b>0.00</b>	<b>2,934.84</b>	<b>0.00</b>	<b>2,874.16</b>	<b>2,874.16</b>
<b>***Total Expenditures</b>	<b>22,593.00</b>	<b>22,593.00</b>	<b>0.00</b>	<b>10,016.60</b>	<b>0.00</b>	<b>12,576.40</b>	<b>12,576.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,016.60	0.00	(10,016.60)	(10,016.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,016.60</b>	<b>0.00</b>	<b>(10,016.60)</b>	<b>(10,016.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610017 - Leave No Trace  
 Fund: 610017 - Leave No Trace

Status: Active  
 FMGR: Bisson, Christian A  
 Type: Grant

PI Name: Bisson, Christian A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/06/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	530000	Fund Type Level 2	P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,016.60</b>	<b>0.00</b>	<b>(10,016.60)</b>	<b>(10,016.60)</b>



Grant: 610017 - Leave No Trace  
 Fund: 610017 - Leave No Trace

Status: Active  
 FMGR: Bisson, Christian A  
 Type: Grant

PI Name:	Bisson, Christian A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	19-CS-11092200-022    CFDA #: 10.000	Term Date:		IDC Rate Code:	PON17    56.70%
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST    56.7
FRAGRNT Start/End Date:	9/1/19 - 8/5/24	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA4HHP - H&HE-Health & Human Perf Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N15    Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	253.02	0.00	(253.02)	(253.02)
710N30    Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	451.10	0.00	(451.10)	(451.10)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704.12</b>	<b>0.00</b>	<b>(704.12)</b>	<b>(704.12)</b>
711000    Purchasing Cards	0.00	0.00	0.00	132.77	0.00	(132.77)	(132.77)
711100    Supplies-General	0.00	0.00	0.00	45.92	0.00	(45.92)	(45.92)
711124    Supplies-Instructional & Program	0.00	0.00	0.00	971.43	0.00	(971.43)	(971.43)
711178    Supplies- Training	0.00	0.00	0.00	65.96	0.00	(65.96)	(65.96)
714000    Postage-General	0.00	0.00	0.00	60.90	0.00	(60.90)	(60.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276.98</b>	<b>0.00</b>	<b>(1,276.98)</b>	<b>(1,276.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.10</b>	<b>0.00</b>	<b>(1,981.10)</b>	<b>(1,981.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.10</b>	<b>0.00</b>	<b>(1,981.10)</b>	<b>(1,981.10)</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	1,981.10	0.00	(1,981.10)	(1,981.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.10</b>	<b>0.00</b>	<b>(1,981.10)</b>	<b>(1,981.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.10</b>	<b>0.00</b>	<b>(1,981.10)</b>	<b>(1,981.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610017 - Leave No Trace  
 Fund: 610017 - Leave No Trace

Status: Active  
 FMGR: Bisson, Christian A  
 Type: Grant

PI Name: Bisson, Christian A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PTHWCL - Health & Wellness Club**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	255.87	0.00	(255.87)	(255.87)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.87</b>	<b>0.00</b>	<b>(255.87)</b>	<b>(255.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.87</b>	<b>0.00</b>	<b>(255.87)</b>	<b>(255.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.87</b>	<b>0.00</b>	<b>(255.87)</b>	<b>(255.87)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	255.87	0.00	(255.87)	(255.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.87</b>	<b>0.00</b>	<b>(255.87)</b>	<b>(255.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.87</b>	<b>0.00</b>	<b>(255.87)</b>	<b>(255.87)</b>

Grant: 610017 - Leave No Trace

Status: Active

Type: Grant

Fund: 65C041 - Cost Share Leave No Trace

FMGR: Bisson, Christian A

PI Name: Bisson, Christian A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: 64ZCLR 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
<b>*Total: Personnel</b>	<b>6,102.00</b>	<b>6,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,102.00</b>	<b>6,102.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,102.00</b>	<b>6,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,102.00</b>	<b>6,102.00</b>
760300 F&A Expenditures	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
<b>*Total: Indirect Costs</b>	<b>2,388.00</b>	<b>2,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,388.00</b>	<b>2,388.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,388.00</b>	<b>2,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,388.00</b>	<b>2,388.00</b>
<b>***Total Expenditures</b>	<b>8,490.00</b>	<b>8,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,490.00</b>	<b>8,490.00</b>

Grant: 610018 - Hydrological Research in the Northe  
 Fund: 610018 - Hydrological Research

Status: Active  
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 8/1/20 - 6/24/25

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Cost Share YES  
 Sefa Classification RESDEV

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	173.37	0.00	(173.37)	(173.37)
711200 Research Supplies	0.00	0.00	0.00	753.10	0.00	(753.10)	(753.10)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>926.47</b>	<b>0.00</b>	<b>(926.47)</b>	<b>(926.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>926.47</b>	<b>0.00</b>	<b>(926.47)</b>	<b>(926.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>926.47</b>	<b>0.00</b>	<b>(926.47)</b>	<b>(926.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	926.47	0.00	(926.47)	(926.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>926.47</b>	<b>0.00</b>	<b>(926.47)</b>	<b>(926.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>926.47</b>	<b>0.00</b>	<b>(926.47)</b>	<b>(926.47)</b>

Grant: 610018 - Hydrological Research in the Northe  
 Fund: 610018 - Hydrological Research

Status: Active  
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 8/1/20 - 6/24/25

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Cost Share YES  
 Sefa Classification RESDEV

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	769.42	2,885.33	7,117.14	(10,002.47)	(10,002.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,249.00	39,249.00	0.00	0.00	0.00	39,249.00	39,249.00
61CPEX Part Time Salary	12,188.00	12,188.00	0.00	40,275.72	0.00	(28,087.72)	(28,087.72)
<b>*Total: Personnel</b>	<b>51,437.00</b>	<b>51,437.00</b>	<b>769.42</b>	<b>43,161.05</b>	<b>7,117.14</b>	<b>1,158.81</b>	<b>1,158.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	59.24	222.15	548.02	(770.17)	(770.17)
65YF10 Full Fringe Benefit Distr Expe	3,247.00	3,247.00	0.00	0.00	0.00	3,247.00	3,247.00
65YP10 Nonstatus Benefit Distr (Fica)	975.00	975.00	0.00	3,242.54	0.00	(2,267.54)	(2,267.54)
<b>*Total: Fringe Benefits</b>	<b>4,222.00</b>	<b>4,222.00</b>	<b>59.24</b>	<b>3,464.69</b>	<b>548.02</b>	<b>209.29</b>	<b>209.29</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D Domestic Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	441.60	0.00	(441.60)	(441.60)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,236.80	0.00	(2,236.80)	(2,236.80)
<b>*Total: Travel</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>2,678.40</b>	<b>0.00</b>	<b>(778.40)</b>	<b>(778.40)</b>
7112 Research Supplies	24,104.00	24,104.00	0.00	0.00	0.00	24,104.00	24,104.00
711200 Research Supplies	2,000.00	2,000.00	0.00	14,848.20	472.19	(13,320.39)	(13,320.39)
<b>*Total: Supplies</b>	<b>26,104.00</b>	<b>26,104.00</b>	<b>0.00</b>	<b>14,848.20</b>	<b>472.19</b>	<b>10,783.61</b>	<b>10,783.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,663.00</b>	<b>83,663.00</b>	<b>828.66</b>	<b>64,152.34</b>	<b>8,137.35</b>	<b>11,373.31</b>	<b>11,373.31</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>83,663.00</b>	<b>83,663.00</b>	<b>828.66</b>	<b>64,152.34</b>	<b>8,137.35</b>	<b>11,373.31</b>	<b>11,373.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	828.66	64,152.34	0.00	(64,152.34)	(64,152.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>828.66</b>	<b>64,152.34</b>	<b>0.00</b>	<b>(64,152.34)</b>	<b>(64,152.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>828.66</b>	<b>64,152.34</b>	<b>0.00</b>	<b>(64,152.34)</b>	<b>(64,152.34)</b>

Grant: 610018 - Hydrological Research in the Northe  
 Fund: 65C044 - Cost Share Hydrological Research

Status: Active  
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 8/1/20 - 6/24/25

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Cost Share YES  
 Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	121.22	0.00	(121.22)	(121.22)
<b>*Total: Personnel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>121.22</b>	<b>0.00</b>	<b>628.78</b>	<b>628.78</b>
65YF10 Full Fringe Benefit Distr Expe	60.00	60.00	0.00	0.00	0.00	60.00	60.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.59	0.00	(9.59)	(9.59)
<b>*Total: Fringe Benefits</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>9.59</b>	<b>0.00</b>	<b>50.41</b>	<b>50.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>810.00</b>	<b>810.00</b>	<b>0.00</b>	<b>130.81</b>	<b>0.00</b>	<b>679.19</b>	<b>679.19</b>
<b>***Total Expenditures</b>	<b>810.00</b>	<b>810.00</b>	<b>0.00</b>	<b>130.81</b>	<b>0.00</b>	<b>679.19</b>	<b>679.19</b>

Grant: 610019 - Watershed and Stream Habitat Monito  
 Fund: 610019 - Watershed and Stream Habitat Monito

Status: Active  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/02/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	22CS11092200023	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	PA7ESF	Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/2/22 - 3/25/27	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	820.53	0.00	(820.53)	(820.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	5,667.00	5,667.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
61SNSH Student Labor	0.00	0.00	0.00	6,394.50	0.00	(6,394.50)	(6,394.50)
61SNZ0 Student Labor Unallocated(Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	18,480.00	18,480.00
<b>*Total: Personnel</b>	<b>24,147.00</b>	<b>24,147.00</b>	<b>0.00</b>	<b>7,253.53</b>	<b>0.00</b>	<b>16,893.47</b>	<b>16,893.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	63.91	0.00	(63.91)	(63.91)
65YF10 Full Fringe Benefit Distr Expe	459.00	459.00	0.00	0.00	0.00	459.00	459.00
<b>*Total: Fringe Benefits</b>	<b>459.00</b>	<b>459.00</b>	<b>0.00</b>	<b>63.91</b>	<b>0.00</b>	<b>395.09</b>	<b>395.09</b>
710 Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	425.01	0.00	(425.01)	(425.01)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	232.51	0.00	(232.51)	(232.51)
<b>*Total: Travel</b>	<b>2,280.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>657.52</b>	<b>0.00</b>	<b>1,622.48</b>	<b>1,622.48</b>
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	(112.95)	0.00	112.95	112.95
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(112.95)</b>	<b>0.00</b>	<b>812.95</b>	<b>812.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,586.00</b>	<b>27,586.00</b>	<b>0.00</b>	<b>7,862.01</b>	<b>0.00</b>	<b>19,723.99</b>	<b>19,723.99</b>
760300 F&A Expenditures	2,414.00	2,414.00	0.00	725.35	0.00	1,688.65	1,688.65
<b>*Total: Indirect Costs</b>	<b>2,414.00</b>	<b>2,414.00</b>	<b>0.00</b>	<b>725.35</b>	<b>0.00</b>	<b>1,688.65</b>	<b>1,688.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,414.00</b>	<b>2,414.00</b>	<b>0.00</b>	<b>725.35</b>	<b>0.00</b>	<b>1,688.65</b>	<b>1,688.65</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>8,587.36</b>	<b>0.00</b>	<b>21,412.64</b>	<b>21,412.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,587.36	0.00	(8,587.36)	(8,587.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,587.36</b>	<b>0.00</b>	<b>(8,587.36)</b>	<b>(8,587.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,587.36</b>	<b>0.00</b>	<b>(8,587.36)</b>	<b>(8,587.36)</b>

Grant: 610019 - Watershed and Stream Habitat Monito  
 Fund: 65C050 - Cost Share

Status: Active  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 22CS11092200023 CFDA #: 10.000  
 Resp Org: PA7ESF  
 FRAGRNT Start/End Date: 5/2/22 - 3/25/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/02/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	PON21	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	64ZCLR	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	1,326.00	0.00	(1,326.00)	(1,326.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,192.00	6,192.00	0.00	0.00	0.00	6,192.00	6,192.00
<b>*Total: Personnel</b>	<b>6,192.00</b>	<b>6,192.00</b>	<b>0.00</b>	<b>1,326.00</b>	<b>0.00</b>	<b>4,866.00</b>	<b>4,866.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,215.00	2,215.00	0.00	473.37	0.00	1,741.63	1,741.63
<b>*Total: Fringe Benefits</b>	<b>2,215.00</b>	<b>2,215.00</b>	<b>0.00</b>	<b>473.37</b>	<b>0.00</b>	<b>1,741.63</b>	<b>1,741.63</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,407.00</b>	<b>9,407.00</b>	<b>0.00</b>	<b>1,799.37</b>	<b>0.00</b>	<b>7,607.63</b>	<b>7,607.63</b>
760300 F&A Expenditures	3,956.00	3,956.00	0.00	847.28	0.00	3,108.72	3,108.72
<b>*Total: Indirect Costs</b>	<b>3,956.00</b>	<b>3,956.00</b>	<b>0.00</b>	<b>847.28</b>	<b>0.00</b>	<b>3,108.72</b>	<b>3,108.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,956.00</b>	<b>3,956.00</b>	<b>0.00</b>	<b>847.28</b>	<b>0.00</b>	<b>3,108.72</b>	<b>3,108.72</b>
<b>***Total Expenditures</b>	<b>13,363.00</b>	<b>13,363.00</b>	<b>0.00</b>	<b>2,646.65</b>	<b>0.00</b>	<b>10,716.35</b>	<b>10,716.35</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	847.28	0.00	(847.28)	(847.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>847.28</b>	<b>0.00</b>	<b>(847.28)</b>	<b>(847.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>847.28</b>	<b>0.00</b>	<b>(847.28)</b>	<b>(847.28)</b>





Grant: 611022 - Plymouth State University Robotics  
 Fund: 611022 - Plymouth State University Robotics

Status: Active  
 FMGR: Grossman, Richard G

Type: Grant

PI Name:	Grossman, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	09/27/2022	IDC Basis Code:	SW
Sponsor ID:	60NANB22D152	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PPPRES	CFDA #:	11.617	Expend End Date:	IDC Dist From Code: PSCDST 63.9
FRAGRNT Start/End Date:	10/1/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPPRES - President's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	732,970.00	732,970.00	0.00	139,149.10	589,318.95	4,501.95	4,501.95
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	15,977.82	10,354.17	(26,331.99)	(26,331.99)
<b>*Total: Equipment</b>	<b>732,970.00</b>	<b>732,970.00</b>	<b>0.00</b>	<b>155,126.92</b>	<b>599,673.12</b>	<b>(21,830.04)</b>	<b>(21,830.04)</b>
711100 Supplies-General	0.00	0.00	7,368.60	19,763.38	24,767.66	(44,531.04)	(44,531.04)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	165.30	0.00	(165.30)	(165.30)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	6,388.11	0.00	(6,388.11)	(6,388.11)
711136 Supplies-Tools	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,949.95	0.00	(1,949.95)	(1,949.95)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,086.07	399.77	(2,485.84)	(2,485.84)
7112 Research Supplies	192,024.00	192,024.00	0.00	0.00	0.00	192,024.00	192,024.00
715000 Non-Cap Equip-General	0.00	0.00	6,190.38	35,518.39	5,416.36	(40,934.75)	(40,934.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	60,797.62	1,691.22	(62,488.84)	(62,488.84)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,155.00	18,514.02	774.00	(19,288.02)	(19,288.02)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: Supplies</b>	<b>267,024.00</b>	<b>267,024.00</b>	<b>14,713.98</b>	<b>145,517.60</b>	<b>33,049.01</b>	<b>88,457.39</b>	<b>88,457.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>999,994.00</b>	<b>999,994.00</b>	<b>14,713.98</b>	<b>300,644.52</b>	<b>632,722.13</b>	<b>66,627.35</b>	<b>66,627.35</b>
<b>***Total Expenditures</b>	<b>999,994.00</b>	<b>999,994.00</b>	<b>14,713.98</b>	<b>300,644.52</b>	<b>632,722.13</b>	<b>66,627.35</b>	<b>66,627.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,713.98	300,644.52	0.00	(300,644.52)	(300,644.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,713.98</b>	<b>300,644.52</b>	<b>0.00</b>	<b>(300,644.52)</b>	<b>(300,644.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,713.98</b>	<b>300,644.52</b>	<b>0.00</b>	<b>(300,644.52)</b>	<b>(300,644.52)</b>

Grant: 612001 - Shannon Rogers USACE IPA  
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Closing - Manual Process  
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H  
 Sponsor: US DOD, Army  
 Sponsor ID: IPA-13-0009  
 Resp Org:  
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
<b>*Total: Personnel</b>	<b>56,443.00</b>	<b>56,443.00</b>	<b>0.00</b>	<b>51,840.47</b>	<b>0.00</b>	<b>4,602.53</b>	<b>4,602.53</b>
65YF10 Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10 Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
<b>*Total: Fringe Benefits</b>	<b>11,018.00</b>	<b>11,018.00</b>	<b>0.00</b>	<b>11,280.87</b>	<b>0.00</b>	<b>(262.87)</b>	<b>(262.87)</b>
710000 In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Travel</b>	<b>2,360.00</b>	<b>2,360.00</b>	<b>0.00</b>	<b>663.09</b>	<b>0.00</b>	<b>1,696.91</b>	<b>1,696.91</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160 Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200 Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
<b>*Total: Supplies</b>	<b>2,842.00</b>	<b>2,842.00</b>	<b>0.00</b>	<b>1,577.50</b>	<b>0.00</b>	<b>1,264.50</b>	<b>1,264.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>7,301.07</b>	<b>7,301.07</b>
<b>***Total Expenditures</b>	<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>7,301.07</b>	<b>7,301.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>(65,361.93)</b>	<b>(65,361.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>(65,361.93)</b>	<b>(65,361.93)</b>

Grant: 615001 - American Horseshoe Crabs  
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	SC Department of Natural Resources	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	SCDNR FY2021-045	Term Date:		IDC Rate Code:	PON21 63.90%
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
Resp Org:	PA3XDG	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/21 - 12/31/23				

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453.60</b>	<b>0.00</b>	<b>(453.60)</b>	<b>(453.60)</b>
711200 Research Supplies	0.00	0.00	0.00	69.32	0.00	(69.32)	(69.32)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.32</b>	<b>0.00</b>	<b>(69.32)</b>	<b>(69.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522.92</b>	<b>0.00</b>	<b>(522.92)</b>	<b>(522.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522.92</b>	<b>0.00</b>	<b>(522.92)</b>	<b>(522.92)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522.92</b>	<b>0.00</b>	<b>(522.92)</b>	<b>(522.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522.92</b>	<b>0.00</b>	<b>(522.92)</b>	<b>(522.92)</b>

Grant: 615001 - American Horseshoe Crabs  
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	SC Department of Natural Resources	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	SCDNR FY2021-045 CFDA #: 15.634	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	531200	Fund Type Level 2	P1

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,355.00	0.00	(8,355.00)	(8,355.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,048.00	18,048.00	0.00	0.00	0.00	18,048.00	18,048.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,493.11	0.00	(10,493.11)	(10,493.11)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61SNSH Student Labor	0.00	0.00	0.00	10,413.75	0.00	(10,413.75)	(10,413.75)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Personnel</b>	<b>29,048.00</b>	<b>29,048.00</b>	<b>0.00</b>	<b>29,323.11</b>	<b>0.00</b>	<b>(275.11)</b>	<b>(275.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	660.05	0.00	(660.05)	(660.05)
65YF10 Full Fringe Benefit Distr Expe	2,353.00	2,353.00	0.00	0.00	0.00	2,353.00	2,353.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	849.94	0.00	(849.94)	(849.94)
<b>*Total: Fringe Benefits</b>	<b>2,353.00</b>	<b>2,353.00</b>	<b>0.00</b>	<b>1,509.99</b>	<b>0.00</b>	<b>843.01</b>	<b>843.01</b>
710 Travel	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	762.42	0.00	(762.42)	(762.42)
710D30 Domestic Travel NH - Meals/Inciddtl	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
<b>*Total: Travel</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>1,829.38</b>	<b>0.00</b>	<b>(549.38)</b>	<b>(549.38)</b>
7112 Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200 Research Supplies	0.00	0.00	0.00	2,234.01	0.00	(2,234.01)	(2,234.01)
<b>*Total: Supplies</b>	<b>6,620.00</b>	<b>6,620.00</b>	<b>0.00</b>	<b>2,234.01</b>	<b>0.00</b>	<b>4,385.99</b>	<b>4,385.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,301.00</b>	<b>39,301.00</b>	<b>0.00</b>	<b>34,896.49</b>	<b>0.00</b>	<b>4,404.51</b>	<b>4,404.51</b>
760300 F&A Expenditures	18,562.00	18,562.00	0.00	18,737.48	0.00	(175.48)	(175.48)
<b>*Total: Indirect Costs</b>	<b>18,562.00</b>	<b>18,562.00</b>	<b>0.00</b>	<b>18,737.48</b>	<b>0.00</b>	<b>(175.48)</b>	<b>(175.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,562.00</b>	<b>18,562.00</b>	<b>0.00</b>	<b>18,737.48</b>	<b>0.00</b>	<b>(175.48)</b>	<b>(175.48)</b>
<b>***Total Expenditures</b>	<b>57,863.00</b>	<b>57,863.00</b>	<b>0.00</b>	<b>53,633.97</b>	<b>0.00</b>	<b>4,229.03</b>	<b>4,229.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	53,633.97	0.00	(53,633.97)	(53,633.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,633.97</b>	<b>0.00</b>	<b>(53,633.97)</b>	<b>(53,633.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 615001 - American Horseshoe Crabs  
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: SC Department of Natural Resources  
 Sponsor ID: SCDNR FY2021-045 CFDA #: 15.634  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: PSCDST 63.9  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	53,633.97	0.00	(53,633.97)	(53,633.97)

\*\*\*Total Revenue

Grant: 615001 - American Horseshoe Crabs  
 Fund: 65C045 - Cost Share

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	SC Department of Natural Resources	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	SCDNR FY2021-045	Term Date:		IDC Rate Code:	PON21 63.90%
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	64ZCLR 63.9
Resp Org:	PA3XDG	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/1/21 - 12/31/23				

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	11,313.29	0.00	(11,313.29)	(11,313.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,312.00	10,312.00	0.00	0.00	0.00	10,312.00	10,312.00
<b>*Total: Personnel</b>	<b>10,312.00</b>	<b>10,312.00</b>	<b>0.00</b>	<b>11,313.29</b>	<b>0.00</b>	<b>(1,001.29)</b>	<b>(1,001.29)</b>
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	4,253.84	0.00	263.16	263.16
<b>*Total: Fringe Benefits</b>	<b>4,517.00</b>	<b>4,517.00</b>	<b>0.00</b>	<b>4,253.84</b>	<b>0.00</b>	<b>263.16</b>	<b>263.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,829.00</b>	<b>14,829.00</b>	<b>0.00</b>	<b>15,567.13</b>	<b>0.00</b>	<b>(738.13)</b>	<b>(738.13)</b>
760300 F&A Expenditures	6,589.00	6,589.00	0.00	7,229.18	0.00	(640.18)	(640.18)
<b>*Total: Indirect Costs</b>	<b>6,589.00</b>	<b>6,589.00</b>	<b>0.00</b>	<b>7,229.18</b>	<b>0.00</b>	<b>(640.18)</b>	<b>(640.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,589.00</b>	<b>6,589.00</b>	<b>0.00</b>	<b>7,229.18</b>	<b>0.00</b>	<b>(640.18)</b>	<b>(640.18)</b>
<b>***Total Expenditures</b>	<b>21,418.00</b>	<b>21,418.00</b>	<b>0.00</b>	<b>22,796.31</b>	<b>0.00</b>	<b>(1,378.31)</b>	<b>(1,378.31)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,229.18	0.00	(7,229.18)	(7,229.18)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,229.18</b>	<b>0.00</b>	<b>(7,229.18)</b>	<b>(7,229.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,229.18</b>	<b>0.00</b>	<b>(7,229.18)</b>	<b>(7,229.18)</b>

Grant: 615002 - Lowell National Historic Park Ethno  
 Fund: 615002 - Lowell National Historic Park Ethno

Status: Active  
 FMGR: Christ, John X  
 Type: Grant

PI Name:	Christ, John X	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/12/2022	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	P22AC0216700	CFDA #:	15.954	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	PA7TE1	Expend End Date:		IDC Dist From Code:	PSCDST	17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/12/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: PA7TE1 - Tour Envir & Sust Societies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,898.00	66,898.00	0.00	0.00	0.00	66,898.00	66,898.00
61CPEX Part Time Salary	0.00	0.00	0.00	33,118.64	18,544.40	(51,663.04)	(51,663.04)
<b>*Total: Personnel</b>	<b>66,898.00</b>	<b>66,898.00</b>	<b>0.00</b>	<b>33,118.64</b>	<b>18,544.40</b>	<b>15,234.96</b>	<b>15,234.96</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,652.61	1,427.92	(4,080.53)	(4,080.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,652.61</b>	<b>1,427.92</b>	<b>(4,080.53)</b>	<b>(4,080.53)</b>
710 Travel	15,644.00	15,644.00	0.00	0.00	0.00	15,644.00	15,644.00
<b>*Total: Travel</b>	<b>15,644.00</b>	<b>15,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,644.00</b>	<b>15,644.00</b>
7112 Research Supplies	3,569.00	3,569.00	0.00	0.00	0.00	3,569.00	3,569.00
711200 Research Supplies	0.00	0.00	0.00	2,043.80	0.00	(2,043.80)	(2,043.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Supplies</b>	<b>5,969.00</b>	<b>5,969.00</b>	<b>0.00</b>	<b>2,043.80</b>	<b>0.00</b>	<b>3,925.20</b>	<b>3,925.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,511.00</b>	<b>88,511.00</b>	<b>0.00</b>	<b>37,815.05</b>	<b>19,972.32</b>	<b>30,723.63</b>	<b>30,723.63</b>
760300 F&A Expenditures	15,489.00	15,489.00	0.00	6,617.74	0.00	8,871.26	8,871.26
<b>*Total: Indirect Costs</b>	<b>15,489.00</b>	<b>15,489.00</b>	<b>0.00</b>	<b>6,617.74</b>	<b>0.00</b>	<b>8,871.26</b>	<b>8,871.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,489.00</b>	<b>15,489.00</b>	<b>0.00</b>	<b>6,617.74</b>	<b>0.00</b>	<b>8,871.26</b>	<b>8,871.26</b>
<b>***Total Expenditures</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>0.00</b>	<b>44,432.79</b>	<b>19,972.32</b>	<b>39,594.89</b>	<b>39,594.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	44,432.79	0.00	(44,432.79)	(44,432.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,432.79</b>	<b>0.00</b>	<b>(44,432.79)</b>	<b>(44,432.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,432.79</b>	<b>0.00</b>	<b>(44,432.79)</b>	<b>(44,432.79)</b>



Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: Personnel</b>	<b>83,717.00</b>	<b>83,717.00</b>	<b>0.00</b>	<b>80,235.03</b>	<b>0.00</b>	<b>3,481.97</b>	<b>3,481.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
<b>*Total: Fringe Benefits</b>	<b>13,119.00</b>	<b>13,119.00</b>	<b>0.00</b>	<b>11,010.97</b>	<b>0.00</b>	<b>2,108.03</b>	<b>2,108.03</b>
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
<b>*Total: Travel</b>	<b>(10,143.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>244.86</b>	<b>0.00</b>	<b>(10,387.86)</b>	<b>(244.86)</b>
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
<b>*Total: Supplies</b>	<b>15,174.00</b>	<b>17,174.00</b>	<b>0.00</b>	<b>15,791.80</b>	<b>0.00</b>	<b>(617.80)</b>	<b>1,382.20</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
<b>*Total: Contractual</b>	<b>12,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,143.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,010.00</b>	<b>114,010.00</b>	<b>0.00</b>	<b>107,282.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>123,131.00</b>	<b>123,131.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
<b>*Total: Travel</b>		<b>160,369.00</b>	<b>160,369.00</b>	<b>0.00</b>	<b>125,963.83</b>	<b>0.00</b>	<b>34,405.17</b>	<b>34,405.17</b>
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,172.26</b>	<b>0.00</b>	<b>2,827.74</b>	<b>2,827.74</b>
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,282.38</b>	<b>0.00</b>	<b>(18,282.38)</b>	<b>(18,282.38)</b>
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
<b>*Total: Participant Support</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>31,500.00</b>
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
<b>*Total: Contractual</b>		<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>70,030.00</b>	<b>0.00</b>	<b>(17,030.00)</b>	<b>(17,030.00)</b>
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,354.15</b>	<b>0.00</b>	<b>(16,354.15)</b>	<b>(16,354.15)</b>
<b>**Total Direct Cost Expenditures</b>		<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>17,066.38</b>	<b>17,066.38</b>
<b>***Total Expenditures</b>		<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>17,066.38</b>	<b>17,066.38</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
<b>***Total Revenue</b>	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 65C023 - PELI Costshare 09-10

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.27</b>	<b>0.00</b>	<b>(3,198.27)</b>	<b>(3,198.27)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.67</b>	<b>0.00</b>	<b>(1,349.67)</b>	<b>(1,349.67)</b>
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.32</b>	<b>0.00</b>	<b>(1,004.32)</b>	<b>(1,004.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10 Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
<b>*Total: Personnel</b>	<b>124,196.00</b>	<b>124,196.00</b>	<b>0.00</b>	<b>117,759.67</b>	<b>0.00</b>	<b>6,436.33</b>	<b>6,436.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10 Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10 Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
<b>*Total: Fringe Benefits</b>	<b>16,835.00</b>	<b>16,835.00</b>	<b>0.00</b>	<b>15,600.74</b>	<b>0.00</b>	<b>1,234.26</b>	<b>1,234.26</b>
710100 Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200 Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>876.65</b>	<b>0.00</b>	<b>(176.65)</b>	<b>(176.65)</b>
711100 Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124 Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
<b>*Total: Supplies</b>	<b>29,401.00</b>	<b>29,401.00</b>	<b>0.00</b>	<b>26,138.82</b>	<b>0.00</b>	<b>3,262.18</b>	<b>3,262.18</b>
722300 Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,132.00</b>	<b>171,132.00</b>	<b>0.00</b>	<b>160,389.88</b>	<b>0.00</b>	<b>10,742.12</b>	<b>10,742.12</b>
760300 F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
<b>*Total: Indirect Costs</b>	<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>***Total Expenditures</b>	<b>184,823.00</b>	<b>184,823.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>11,601.96</b>	<b>11,601.96</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Closing - Manual Process Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Effective Date: 08/07/2012	IDC Basis Code: TDC		
Term Date:	IDC Rate Code: IDC8 8.00%		
Expend End Date:	IDC Dist From Code: PSCDST 8		
Rev Account: 530000	Fund Type Level 2: P1		

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
<b>*Total: Travel</b>		<b>252,521.00</b>	<b>252,521.00</b>	<b>0.00</b>	<b>140,726.93</b>	<b>0.00</b>	<b>111,794.07</b>	<b>111,794.07</b>
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Supplies</b>		<b>6,310.00</b>	<b>6,310.00</b>	<b>0.00</b>	<b>4,119.28</b>	<b>0.00</b>	<b>2,190.72</b>	<b>2,190.72</b>
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,021.54</b>	<b>0.00</b>	<b>(3,021.54)</b>	<b>(3,021.54)</b>
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
<b>*Total: Participant Support</b>		<b>92,776.00</b>	<b>92,776.00</b>	<b>0.00</b>	<b>123,215.42</b>	<b>0.00</b>	<b>(30,439.42)</b>	<b>(30,439.42)</b>
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
<b>*Total: Contractual</b>		<b>135,570.00</b>	<b>135,570.00</b>	<b>0.00</b>	<b>168,470.01</b>	<b>0.00</b>	<b>(32,900.01)</b>	<b>(32,900.01)</b>
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.05</b>	<b>0.00</b>	<b>(589.05)</b>	<b>(589.05)</b>
<b>**Total Direct Cost Expenditures</b>		<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>47,034.77</b>	<b>47,034.77</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>47,034.77</b>	<b>47,034.77</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 65C024 - PELI Costshare '10-11

Status: Closing - Manual Process  
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification OTHER

P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 01/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10 Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
<b>*Total: Personnel</b>	<b>94,910.00</b>	<b>94,910.00</b>	<b>0.00</b>	<b>94,387.10</b>	<b>0.00</b>	<b>522.90</b>	<b>522.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10 Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10 Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
<b>*Total: Fringe Benefits</b>	<b>13,726.00</b>	<b>13,726.00</b>	<b>0.00</b>	<b>14,669.15</b>	<b>0.00</b>	<b>(943.15)</b>	<b>(943.15)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711162 Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>18,778.00</b>	<b>18,778.00</b>	<b>0.00</b>	<b>18,064.76</b>	<b>0.00</b>	<b>713.24</b>	<b>713.24</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,414.00</b>	<b>127,414.00</b>	<b>0.00</b>	<b>127,121.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
760300 F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,803.00</b>	<b>138,803.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>(138,510.01)</b>	<b>(138,510.01)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14  
Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process  
FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
Sponsor: US Department of State  
Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
Resp Org: PAGSBA  
FRAGRNT Start/End Date: 9/1/12 - 3/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/16/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619019 - PELI - Participant - Program costs

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 01/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
<b>*Total: Travel</b>	<b>67,963.00</b>	<b>67,963.00</b>	<b>0.00</b>	<b>45,881.36</b>	<b>0.00</b>	<b>22,081.64</b>	<b>22,081.64</b>
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>813.84</b>	<b>0.00</b>	<b>(113.84)</b>	<b>(113.84)</b>
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
<b>*Total: Participant Support</b>	<b>40,164.00</b>	<b>40,164.00</b>	<b>0.00</b>	<b>29,780.33</b>	<b>0.00</b>	<b>10,383.67</b>	<b>10,383.67</b>
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
<b>*Total: Contractual</b>	<b>126,370.00</b>	<b>126,370.00</b>	<b>0.00</b>	<b>120,050.46</b>	<b>0.00</b>	<b>6,319.54</b>	<b>6,319.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>***Total Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>

Grant: 63A001 - FY12 Est. Agriculture Direct Sales  
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: 8.2.12 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,816.00	3,810.00	0.00	3,810.00	0.00	6.00	0.00
<b>*Total: Personnel</b>	<b>3,816.00</b>	<b>3,810.00</b>	<b>0.00</b>	<b>3,810.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	340.00	339.09	0.00	339.09	0.00	0.91	0.00
<b>*Total: Fringe Benefits</b>	<b>340.00</b>	<b>339.09</b>	<b>0.00</b>	<b>339.09</b>	<b>0.00</b>	<b>0.91</b>	<b>0.00</b>
711100 Supplies-General	80.00	0.00	0.00	0.00	0.00	80.00	0.00
<b>*Total: Supplies</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,236.00</b>	<b>4,149.09</b>	<b>0.00</b>	<b>4,149.09</b>	<b>0.00</b>	<b>86.91</b>	<b>0.00</b>
760300 F&A Expenditures	424.00	414.90	0.00	414.90	0.00	9.10	0.00
<b>*Total: Indirect Costs</b>	<b>424.00</b>	<b>414.90</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>424.00</b>	<b>414.90</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,660.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>96.01</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>0.00</b>

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00
611F80 Faculty NTT Instructional	0.00	942.18	0.00	942.18	0.00	(942.18)	0.00
613N60 Graduate - PT Lecturer	3,227.00	3,227.04	0.00	3,227.04	0.00	(0.04)	0.00
61CPHX Part Time Hourly	7,523.00	5,202.15	0.00	5,202.15	0.00	2,320.85	0.00
61JBHO Casual - Overtime	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
61JBHX Casual - Hourly	0.00	4,051.94	0.00	4,051.94	0.00	(4,051.94)	0.00
61SNSH Student Labor	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
<b>*Total: Personnel</b>	<b>13,580.00</b>	<b>13,465.69</b>	<b>0.00</b>	<b>13,465.69</b>	<b>0.00</b>	<b>114.31</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	317.40	0.00	317.40	0.00	(317.40)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	436.24	0.00	436.24	0.00	(436.24)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	788.00	410.96	0.00	410.96	0.00	377.04	0.00
<b>*Total: Fringe Benefits</b>	<b>788.00</b>	<b>1,164.60</b>	<b>0.00</b>	<b>1,164.60</b>	<b>0.00</b>	<b>(376.60)</b>	<b>0.00</b>
710000 In-State Travel	1,500.00	67.32	0.00	67.32	0.00	1,432.68	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>67.32</b>	<b>0.00</b>	<b>67.32</b>	<b>0.00</b>	<b>1,432.68</b>	<b>0.00</b>
711162 Supplies-Office Supplies	0.00	19.94	0.00	19.94	0.00	(19.94)	0.00
713000 Printing & Copying-General	363.00	0.00	0.00	0.00	0.00	363.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
714010 Postage-Off Campus Mail Services	0.00	63.49	0.00	63.49	0.00	(63.49)	0.00
<b>*Total: Supplies</b>	<b>663.00</b>	<b>83.43</b>	<b>0.00</b>	<b>83.43</b>	<b>0.00</b>	<b>579.57</b>	<b>0.00</b>
722300 Other Financial Aid	3,132.00	3,399.00	0.00	3,399.00	0.00	(267.00)	0.00
<b>*Total: Tuition</b>	<b>3,132.00</b>	<b>3,399.00</b>	<b>0.00</b>	<b>3,399.00</b>	<b>0.00</b>	<b>(267.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,663.00</b>	<b>18,180.04</b>	<b>0.00</b>	<b>18,180.04</b>	<b>0.00</b>	<b>1,482.96</b>	<b>0.00</b>
760300 F&A Expenditures	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
<b>*Total: Indirect Costs</b>	<b>1,576.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,576.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,239.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>1,604.57</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/07/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>0.00</b>



Grant: 63A003 - '14-'15 Direct Sales Agri. Research  
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: 11/10/14 AGREEMENT DATED  
 Resp Org: PASSOM CFDA #: NONE  
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
<b>*Total: Personnel</b>	<b>6,112.00</b>	<b>6,112.00</b>	<b>0.00</b>	<b>5,909.20</b>	<b>0.00</b>	<b>202.80</b>	<b>202.80</b>
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
<b>*Total: Fringe Benefits</b>	<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>1,192.72</b>	<b>0.00</b>	<b>(12.72)</b>	<b>(12.72)</b>
711200 Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>910.00</b>	<b>0.00</b>	<b>(190.00)</b>	<b>(190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,012.00</b>	<b>8,012.00</b>	<b>0.00</b>	<b>8,011.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
760300 F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
<b>*Total: Indirect Costs</b>	<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>801.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>801.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>***Total Expenditures</b>	<b>8,813.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(8,813.11)</b>	<b>(8,813.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(8,813.11)</b>	<b>(8,813.11)</b>

Grant: 63C002 - Making Meaning at MWM  
 Fund: 63C002 - Making Meaning at MWM

Status: Closing - Manual Process  
 FMGR: Blaine, Marcia Schmidt

Type: Grant

PI Name:  
 Sponsor: NH Department of Cultural Resources  
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	875.87	0.00	875.87	0.00	(875.87)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>875.87</b>	<b>0.00</b>	<b>875.87</b>	<b>0.00</b>	<b>(875.87)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	72.70	0.00	72.70	0.00	(72.70)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>72.70</b>	<b>0.00</b>	<b>72.70</b>	<b>0.00</b>	<b>(72.70)</b>	<b>0.00</b>
717000 Consulting-General	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
<b>*Total: Supplies</b>	<b>3,250.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,250.00</b>	<b>2,248.57</b>	<b>0.00</b>	<b>2,248.57</b>	<b>0.00</b>	<b>1,001.43</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>(496.62)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>(496.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,250.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>504.81</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>(2,745.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>(2,745.19)</b>	<b>0.00</b>

Grant: 63C004 - White Mtn Arts Festival  
 Fund: 63C004 - White Mountain Arts Festival

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Kizer, D. Matthew

PI Name:			<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts		Effective Date:	02/06/2021	IDC Basis Code:		
Sponsor ID:	FY2019 GENPRO#9831	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA1ATG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/5/18 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1	

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	656.83	0.00	(656.83)	(656.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.83</b>	<b>0.00</b>	<b>(656.83)</b>	<b>(656.83)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.55</b>	<b>0.00</b>	<b>(52.55)</b>	<b>(52.55)</b>
7100 In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11.11	0.00	(11.11)	(11.11)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100 Advertising (Non-Employment)	2,300.00	2,300.00	0.00	2,093.00	0.00	207.00	207.00
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,340.65</b>	<b>0.00</b>	<b>(40.65)</b>	<b>(40.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>4,050.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>4,050.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.03</b>	<b>0.00</b>	<b>(4,050.03)</b>	<b>(4,050.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.03</b>	<b>0.00</b>	<b>(4,050.03)</b>	<b>(4,050.03)</b>

Grant: 63C005 - Enacting Equity Summer Inst.  
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Humanities Council	Effective Date:	05/07/2021	IDC Basis Code:	
Sponsor ID:	#937-19	Term Date:		IDC Rate Code:	
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/19 - 9/1/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	2,475.00	2,475.00	0.00	275.00	0.00	2,200.00	2,200.00
<b>*Total: Personnel</b>	<b>2,475.00</b>	<b>2,475.00</b>	<b>0.00</b>	<b>3,025.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>(550.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.65</b>	<b>0.00</b>	<b>(243.65)</b>	<b>(243.65)</b>
717200 Other Professional Services-General	1,100.00	1,100.00	0.00	275.00	0.00	825.00	825.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Supplies</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>0.00</b>	<b>3,818.65</b>	<b>0.00</b>	<b>(243.65)</b>	<b>(243.65)</b>
<b>***Total Expenditures</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>0.00</b>	<b>3,818.65</b>	<b>0.00</b>	<b>(243.65)</b>	<b>(243.65)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,818.65</b>	<b>0.00</b>	<b>(3,818.65)</b>	<b>(3,818.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,818.65</b>	<b>0.00</b>	<b>(3,818.65)</b>	<b>(3,818.65)</b>

Grant: 63D001 - PSU for Open Learning Hub  
 Fund: 63D001 - PSU for Opening Learning Hub Storag

Status: Closing - Pending Extension of Time  
 FMGR: DeRosa, Robin E

Type: Cooperative Agreement

PI Name:	DeRosa, Robin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Education	Effective Date:	12/27/2021	IDC Basis Code:	SW
Sponsor ID:	63D001	Term Date:		IDC Rate Code:	PON21
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST
Resp Org:	PACETL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	12/27/21 - 6/30/23			63.90%	Budget Controls
				63.9	Equipment Vesting
					USNH

**Org: PACETL - Open Learning Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 63D002 - Our Heritage, Our Future: French L  
 Fund: 63D002 - Our Heritage, Our Future: French

Status: Closing - OSR/Central Off Review  
 FMGR: Harrington, Katharine N

Type: Cooperative Agreement

PI Name: Harrington, Katharine N  
 Sponsor: NH Department of Education  
 Sponsor ID: 63D002 CFDA #:  
 Resp Org: PA7TE1  
 FRAGRNT Start/End Date: 8/10/22 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/12/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	PON21	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1		

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	396.51	0.00	(396.51)	(396.51)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396.51</b>	<b>0.00</b>	<b>(396.51)</b>	<b>(396.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396.51</b>	<b>0.00</b>	<b>(396.51)</b>	<b>(396.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396.51</b>	<b>0.00</b>	<b>(396.51)</b>	<b>(396.51)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	396.51	0.00	(396.51)	(396.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396.51</b>	<b>0.00</b>	<b>(396.51)</b>	<b>(396.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396.51</b>	<b>0.00</b>	<b>(396.51)</b>	<b>(396.51)</b>

Grant: 63D002 - Our Heritage, Our Future: French L  
 Fund: 63D002 - Our Heritage, Our Future: French

Status: Closing - OSR/Central Off Review  
 FMGR: Harrington, Katharine N

Type: Cooperative Agreement

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	08/12/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	63D002	Term Date:		IDC Rate Code:	PON21	Budget Controls	NHTEN
Resp Org:	PA7TE1	CFDA #:		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/10/22 - 6/30/23	Rev Account:	530100	IDC Dist From Code:	PSCDST		
				Fund Type Level 2	P1		

**Org: PA7TE1 - Tour Envir & Sust Societies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	461.12	0.00	(461.12)	(461.12)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	168.78	0.00	(168.78)	(168.78)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	238.18	0.00	(238.18)	(238.18)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>964.58</b>	<b>0.00</b>	<b>35.42</b>	<b>35.42</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717000 Consulting-General	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,564.58</b>	<b>0.00</b>	<b>435.42</b>	<b>435.42</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,564.58</b>	<b>0.00</b>	<b>435.42</b>	<b>435.42</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,564.58	0.00	(4,564.58)	(4,564.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,564.58</b>	<b>0.00</b>	<b>(4,564.58)</b>	<b>(4,564.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,564.58</b>	<b>0.00</b>	<b>(4,564.58)</b>	<b>(4,564.58)</b>

Grant: 63D003 - Youth Success Project-Department of  
 Fund: 63D003 - Youth Success Project-Dept of Ed

Status: Active  
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	09/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	112222153	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110	
Resp Org:	PA4HH1	CFDA #:	84.425W	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/22/22 - 8/31/24	Rev Account:	530100	IDC Dist From Code:	PSCDST	10	Sefa Classification	RESDEV
				Fund Type Level 2	P1			

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	4,141.81	0.00	(4,141.81)	(4,141.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,900.00	71,900.00	0.00	0.00	0.00	71,900.00	71,900.00
615F10 PAT	0.00	0.00	8,750.01	33,574.84	35,576.98	(69,151.82)	(69,151.82)
61SNZ0 Student Labor Unallocated(Bud Only)	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	33,600.00
<b>*Total: Personnel</b>	<b>105,500.00</b>	<b>105,500.00</b>	<b>8,750.01</b>	<b>37,716.65</b>	<b>35,576.98</b>	<b>32,206.37</b>	<b>32,206.37</b>
65YF10 Full Fringe Benefit Distr Expe	27,943.00	27,943.00	3,027.57	13,096.44	11,811.56	3,035.00	3,035.00
<b>*Total: Fringe Benefits</b>	<b>27,943.00</b>	<b>27,943.00</b>	<b>3,027.57</b>	<b>13,096.44</b>	<b>11,811.56</b>	<b>3,035.00</b>	<b>3,035.00</b>
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	107.43	740.75	0.00	(740.75)	(740.75)
<b>*Total: Travel</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>107.43</b>	<b>740.75</b>	<b>0.00</b>	<b>2,159.25</b>	<b>2,159.25</b>
7112 Research Supplies	727.00	727.00	0.00	0.00	0.00	727.00	727.00
711200 Research Supplies	0.00	0.00	28.77	2,147.40	0.00	(2,147.40)	(2,147.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,713.14	0.00	(1,713.14)	(1,713.14)
719005 Business Meals-Group or Class Meals	0.00	0.00	63.25	142.19	0.00	(142.19)	(142.19)
<b>*Total: Supplies</b>	<b>727.00</b>	<b>727.00</b>	<b>92.02</b>	<b>4,002.73</b>	<b>0.00</b>	<b>(3,275.73)</b>	<b>(3,275.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,070.00</b>	<b>137,070.00</b>	<b>11,977.03</b>	<b>55,556.57</b>	<b>47,388.54</b>	<b>34,124.89</b>	<b>34,124.89</b>
760300 F&A Expenditures	10,550.00	10,550.00	875.02	3,771.68	0.00	6,778.32	6,778.32
<b>*Total: Indirect Costs</b>	<b>10,550.00</b>	<b>10,550.00</b>	<b>875.02</b>	<b>3,771.68</b>	<b>0.00</b>	<b>6,778.32</b>	<b>6,778.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,550.00</b>	<b>10,550.00</b>	<b>875.02</b>	<b>3,771.68</b>	<b>0.00</b>	<b>6,778.32</b>	<b>6,778.32</b>
<b>***Total Expenditures</b>	<b>147,620.00</b>	<b>147,620.00</b>	<b>12,852.05</b>	<b>59,328.25</b>	<b>47,388.54</b>	<b>40,903.21</b>	<b>40,903.21</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,852.05	59,328.25	0.00	(59,328.25)	(59,328.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,852.05</b>	<b>59,328.25</b>	<b>0.00</b>	<b>(59,328.25)</b>	<b>(59,328.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,852.05</b>	<b>59,328.25</b>	<b>0.00</b>	<b>(59,328.25)</b>	<b>(59,328.25)</b>



Grant: 63D003 - Youth Success Project-Department of  
 Fund: 63D003 - Youth Success Project-Dept of Ed

Status: Active  
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Education	Effective Date:	09/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	112222153	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110			
Resp Org:	PA4HH1	CFDA #:	84.425W	Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/22 - 8/31/24	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEV			

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,384.17	0.00	(3,384.17)	(3,384.17)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,384.17</b>	<b>0.00</b>	<b>(3,384.17)</b>	<b>(3,384.17)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	271.59	0.00	(271.59)	(271.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.59</b>	<b>0.00</b>	<b>(271.59)</b>	<b>(271.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,655.76</b>	<b>0.00</b>	<b>(3,655.76)</b>	<b>(3,655.76)</b>
760300 F&A Expenditures	0.00	0.00	0.00	338.41	0.00	(338.41)	(338.41)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338.41</b>	<b>0.00</b>	<b>(338.41)</b>	<b>(338.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338.41</b>	<b>0.00</b>	<b>(338.41)</b>	<b>(338.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.17</b>	<b>0.00</b>	<b>(3,994.17)</b>	<b>(3,994.17)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,994.17	0.00	(3,994.17)	(3,994.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.17</b>	<b>0.00</b>	<b>(3,994.17)</b>	<b>(3,994.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.17</b>	<b>0.00</b>	<b>(3,994.17)</b>	<b>(3,994.17)</b>

Grant: 63D003 - Youth Success Project-Department of  
 Fund: 63D004 - Participant Support

Status: Active  
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Education	Effective Date:	09/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	112222153	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	84.425W	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	PA4HH1	Rev Account:	530100	Fund Type Level 2	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/22/22 - 8/31/24			P1		

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	235.00	235.00	0.00	(235.00)	(235.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>	<b>(235.00)</b>	<b>(235.00)</b>
722200 Participant Support	5,380.00	5,380.00	100.00	530.00	0.00	4,850.00	4,850.00
<b>*Total: Participant Support</b>	<b>5,380.00</b>	<b>5,380.00</b>	<b>100.00</b>	<b>530.00</b>	<b>0.00</b>	<b>4,850.00</b>	<b>4,850.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,380.00</b>	<b>5,380.00</b>	<b>335.00</b>	<b>765.00</b>	<b>0.00</b>	<b>4,615.00</b>	<b>4,615.00</b>
<b>***Total Expenditures</b>	<b>5,380.00</b>	<b>5,380.00</b>	<b>335.00</b>	<b>765.00</b>	<b>0.00</b>	<b>4,615.00</b>	<b>4,615.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	335.00	765.00	0.00	(765.00)	(765.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>765.00</b>	<b>0.00</b>	<b>(765.00)</b>	<b>(765.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>765.00</b>	<b>0.00</b>	<b>(765.00)</b>	<b>(765.00)</b>

Grant: 63E063 - Migrant Literacy Program  
 Fund: 63E063 - Migrant Literacy Program

Status: Closing - Manual Process  
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E  
 Sponsor: NH Department of Education  
 Sponsor ID: NONE CFDA #: 84.010  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>183.30</b>	<b>0.00</b>	<b>183.58</b>	<b>0.00</b>	<b>(183.58)</b>	<b>(0.28)</b>
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
<b>*Total: Travel</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>133.20</b>	<b>0.00</b>	<b>(133.20)</b>	<b>16.80</b>
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,526.00</b>	<b>0.00</b>	<b>6,632.55</b>	<b>0.00</b>	<b>(6,632.55)</b>	<b>(106.55)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.31</b>	<b>0.00</b>	<b>(33.31)</b>	<b>(33.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,259.30</b>	<b>0.00</b>	<b>9,382.64</b>	<b>0.00</b>	<b>(9,382.64)</b>	<b>(123.34)</b>
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(121.39)</b>
<b>Revenue</b>							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Inactive  
 Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F30 Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	5,888.98	0.00	5,888.98	0.00	(5,888.98)	0.00
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	14,600.00	0.00	14,600.00	0.00	(14,600.00)	0.00
<b>*Total: Personnel</b>	<b>6,000.00</b>	<b>26,488.98</b>	<b>0.00</b>	<b>23,488.98</b>	<b>0.00</b>	<b>(17,488.98)</b>	<b>3,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,402.72	0.00	2,402.72	0.00	(2,402.72)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	498.00	1,468.65	0.00	1,468.65	0.00	(970.65)	0.00
<b>*Total: Fringe Benefits</b>	<b>498.00</b>	<b>3,871.37</b>	<b>0.00</b>	<b>3,871.37</b>	<b>0.00</b>	<b>(3,373.37)</b>	<b>0.00</b>
710000 In-State Travel	25,209.60	221.95	0.00	221.95	0.00	24,987.65	0.00
710100 Out-of-State Travel	1,021.00	1,051.96	0.00	1,051.96	0.00	(30.96)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	4,182.68	0.00	4,182.68	0.00	(4,182.68)	0.00
<b>*Total: Travel</b>	<b>26,230.60</b>	<b>5,706.59</b>	<b>0.00</b>	<b>5,706.59</b>	<b>0.00</b>	<b>20,524.01</b>	<b>0.00</b>
711100 Supplies-General	4,500.00	85.00	0.00	85.00	0.00	4,415.00	0.00
711124 Supplies-Instructional & Program	1,600.00	1,144.12	0.00	1,144.12	0.00	455.88	0.00
711162 Supplies-Office Supplies	0.00	5,165.88	0.00	5,165.88	0.00	(5,165.88)	0.00
713000 Printing & Copying-General	4,000.00	5,196.00	0.00	5,196.00	0.00	(1,196.00)	0.00
713005 Printing & Copying-Campus	0.00	823.24	0.00	823.24	0.00	(823.24)	0.00
714000 Postage-General	1,200.00	1,989.70	0.00	1,989.70	0.00	(789.70)	0.00
717200 Other Professional Services-General	20,800.00	7,050.00	0.00	7,050.00	0.00	13,750.00	0.00
719000 Business Meals-Meetings-Non Travel	4,608.00	862.64	0.00	862.64	0.00	3,745.36	0.00
<b>*Total: Supplies</b>	<b>36,708.00</b>	<b>22,316.58</b>	<b>0.00</b>	<b>22,316.58</b>	<b>0.00</b>	<b>14,391.42</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,436.60</b>	<b>60,133.52</b>	<b>0.00</b>	<b>57,133.52</b>	<b>0.00</b>	<b>12,303.08</b>	<b>3,000.00</b>
760300 F&A Expenditures	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
<b>*Total: Indirect Costs</b>	<b>5,554.93</b>	<b>4,570.61</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,554.93</b>	<b>4,570.61</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>74,991.53</b>	<b>64,704.13</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>13,287.40</b>	<b>3,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Inactive  
 Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	#212156	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>0.00</b>

Grant: 63E123 - Partnership for Science Inquiry  
 Fund: 63E123 - Partnership for Science Inquiry

Status: Inactive  
 Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name:	Tomkiewicz, Warren C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.366	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PANSTW	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/22/09 - 9/30/10				

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,897.00	17,000.00	0.00	17,000.00	0.00	897.00	0.00
<b>*Total: Personnel</b>	<b>17,897.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>897.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,428.00	0.00	1,428.00	0.00	(36.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,392.00</b>	<b>1,428.00</b>	<b>0.00</b>	<b>1,428.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>0.00</b>
710000 In-State Travel	4,200.00	611.50	0.00	611.50	0.00	3,588.50	0.00
710100 Out-of-State Travel	0.00	1,291.97	0.00	1,291.97	0.00	(1,291.97)	0.00
710400 Student or Non-Emp Travel	0.00	2,510.00	0.00	2,510.00	0.00	(2,510.00)	0.00
<b>*Total: Travel</b>	<b>4,200.00</b>	<b>4,413.47</b>	<b>0.00</b>	<b>4,413.47</b>	<b>0.00</b>	<b>(213.47)</b>	<b>0.00</b>
711100 Supplies-General	3,300.00	2,487.04	0.00	487.04	0.00	2,812.96	2,000.00
711124 Supplies-Instructional & Program	355.00	4,099.72	0.00	4,099.72	0.00	(3,744.72)	0.00
713000 Printing & Copying-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005 Printing & Copying-Campus	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
719000 Business Meals-Meetings-Non Travel	2,000.00	1,888.00	0.00	1,888.00	0.00	112.00	0.00
<b>*Total: Supplies</b>	<b>5,955.00</b>	<b>8,826.76</b>	<b>0.00</b>	<b>6,826.76</b>	<b>0.00</b>	<b>(871.76)</b>	<b>2,000.00</b>
722300 Other Financial Aid	0.00	5,980.00	0.00	5,980.00	0.00	(5,980.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>5,980.00</b>	<b>0.00</b>	<b>5,980.00</b>	<b>0.00</b>	<b>(5,980.00)</b>	<b>0.00</b>
722200 Participant Support	40,000.00	8,745.00	0.00	8,745.00	0.00	31,255.00	0.00
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>8,745.00</b>	<b>0.00</b>	<b>8,745.00</b>	<b>0.00</b>	<b>31,255.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>46,393.23</b>	<b>0.00</b>	<b>44,393.23</b>	<b>0.00</b>	<b>25,050.77</b>	<b>2,000.00</b>
760300 F&A Expenditures	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
<b>*Total: Indirect Costs</b>	<b>5,556.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>49,944.70</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>27,055.30</b>	<b>2,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>(47,944.70)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E123 - Partnership for Science Inquiry  
 Fund: 63E123 - Partnership for Science Inquiry

Status: Inactive  
 FMGR: Claybaugh, Tracy L  
 Type: Grant

PI Name: Tomkiewicz, Warren C  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004012 G&C  
 10/21/09 CFDA #: 84.366  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Sefa Classification OTHER

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>(47,944.70)</b>	<b>0.00</b>

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Inactive  
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.04</b>	<b>0.00</b>	<b>(3,600.04)</b>	<b>(3,600.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.60</b>	<b>0.00</b>	<b>(255.60)</b>	<b>(255.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,855.64</b>	<b>0.00</b>	<b>(3,855.64)</b>	<b>(3,855.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>



Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAGESBC - Grad Studies grant-Baker, Cheryl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
<b>*Total: Personnel</b>		<b>48,478.00</b>	<b>48,478.00</b>	<b>0.00</b>	<b>47,855.73</b>	<b>0.00</b>	<b>622.27</b>	<b>622.27</b>
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
<b>*Total: Fringe Benefits</b>		<b>4,426.00</b>	<b>4,426.00</b>	<b>0.00</b>	<b>2,949.70</b>	<b>0.00</b>	<b>1,476.30</b>	<b>1,476.30</b>
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
<b>*Total: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,745.02</b>	<b>0.00</b>	<b>(245.02)</b>	<b>(245.02)</b>
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
<b>*Total: Supplies</b>		<b>2,688.00</b>	<b>2,688.00</b>	<b>0.00</b>	<b>6,459.88</b>	<b>0.00</b>	<b>(3,771.88)</b>	<b>(3,771.88)</b>
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
<b>*Total: Tuition</b>		<b>12,576.00</b>	<b>12,576.00</b>	<b>0.00</b>	<b>2,983.00</b>	<b>0.00</b>	<b>9,593.00</b>	<b>9,593.00</b>
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
<b>*Total: Contractual</b>		<b>247,847.00</b>	<b>247,847.00</b>	<b>0.00</b>	<b>238,891.70</b>	<b>0.00</b>	<b>8,955.30</b>	<b>8,955.30</b>
<b>**Total Direct Cost Expenditures</b>		<b>320,515.00</b>	<b>320,515.00</b>	<b>0.00</b>	<b>303,885.03</b>	<b>0.00</b>	<b>16,629.97</b>	<b>16,629.97</b>
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
<b>*Total: Indirect Costs</b>		<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>***Total Expenditures</b>		<b>346,156.00</b>	<b>346,156.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>17,960.10</b>	<b>17,960.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Inactive  
 FMGR: Claybaugh, Tracy L  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>

Grant: 63E125 - NH Responds Year II  
 Fund: 63E125 - NH Responds year II

Status: Closing - Manual Process  
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>*Total: Personnel</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>6,697.52</b>	<b>0.00</b>	<b>1,202.48</b>	<b>1,202.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10 Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
<b>*Total: Fringe Benefits</b>	<b>704.00</b>	<b>704.00</b>	<b>0.00</b>	<b>493.24</b>	<b>0.00</b>	<b>210.76</b>	<b>210.76</b>
710000 In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300 Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
<b>*Total: Travel</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>2,173.34</b>	<b>0.00</b>	<b>1,526.66</b>	<b>1,526.66</b>
711100 Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>658.00</b>	<b>658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.00</b>	<b>658.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,962.00</b>	<b>12,962.00</b>	<b>0.00</b>	<b>9,364.10</b>	<b>0.00</b>	<b>3,597.90</b>	<b>3,597.90</b>
760300 F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
<b>*Total: Indirect Costs</b>	<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>3,886.77</b>	<b>3,886.77</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 04/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
<b>*Total: Personnel</b>	<b>19,550.00</b>	<b>19,550.00</b>	<b>0.00</b>	<b>19,705.50</b>	<b>0.00</b>	<b>(155.50)</b>	<b>(155.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
<b>*Total: Fringe Benefits</b>	<b>1,394.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>1,564.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,613.45</b>	<b>0.00</b>	<b>1,186.55</b>	<b>1,186.55</b>
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
<b>*Total: Supplies</b>	<b>5,440.00</b>	<b>5,440.00</b>	<b>0.00</b>	<b>7,556.91</b>	<b>0.00</b>	<b>(2,116.91)</b>	<b>(2,116.91)</b>
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Participant Support</b>	<b>40,260.00</b>	<b>40,260.00</b>	<b>0.00</b>	<b>38,300.00</b>	<b>0.00</b>	<b>1,960.00</b>	<b>1,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>68,740.75</b>	<b>0.00</b>	<b>703.25</b>	<b>703.25</b>
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
<b>*Total: Indirect Costs</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>760.00</b>	<b>760.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>(74,240.00)</b>	<b>(74,240.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

\*\*\*Total Revenue

Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Inactive

Type: Grant

FMGR: Berry, Ann B

PI Name: Berry, Ann B  
 Sponsor: NH Department of Education  
 Sponsor ID: APPROVED G&C 6.24.15  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 84.323

**Fund Information**  
 Effective Date: 07/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAEDBA - Education grant Berry - Ann**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	7,908.00	6,633.70	0.00	6,633.70	0.00	1,274.30	0.00
611F17	Fac Tenure Track AAUP (PSU)	3,380.00	5,713.06	0.00	5,713.06	0.00	(2,333.06)	0.00
613N30	Graduate Research Assistant	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00
613N60	Graduate - PT Lecturer	5,725.00	12,915.21	0.00	12,915.21	0.00	(7,190.21)	0.00
61CPEX	Part Time Salary	17,764.46	7,199.44	0.00	7,199.44	0.00	10,565.02	0.00
61JBEX	Casual - Exempt	0.00	5,085.60	0.00	5,085.60	0.00	(5,085.60)	0.00
61SNSH	Student Labor	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00
<b>*Total: Personnel</b>		<b>42,577.46</b>	<b>37,547.01</b>	<b>0.00</b>	<b>37,547.01</b>	<b>0.00</b>	<b>5,030.45</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	425.91	0.00	425.91	0.00	(425.91)	0.00
65YF10	Full Fringe Benefit Distr Expe	4,157.00	460.45	0.00	4,843.87	0.00	(686.87)	(4,383.42)
65YP10	Nonstatus Benefit Distr (Fica)	4,970.26	(1,627.76)	0.00	586.84	0.00	4,383.42	(2,214.60)
<b>*Total: Fringe Benefits</b>		<b>9,127.26</b>	<b>(741.40)</b>	<b>0.00</b>	<b>5,856.62</b>	<b>0.00</b>	<b>3,270.64</b>	<b>(6,598.02)</b>
710000	In-State Travel	3,768.70	1,755.63	0.00	1,755.63	0.00	2,013.07	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	2,473.44	0.00	2,473.44	0.00	(2,473.44)	0.00
710300	Conference Registration Fees	0.00	1,685.00	0.00	1,685.00	0.00	(1,685.00)	0.00
<b>*Total: Travel</b>		<b>3,768.70</b>	<b>5,914.07</b>	<b>0.00</b>	<b>5,914.07</b>	<b>0.00</b>	<b>(2,145.37)</b>	<b>0.00</b>
7111	Supplies	5,538.93	0.00	0.00	0.00	0.00	5,538.93	0.00
711124	Supplies-Instructional & Program	52.00	5,362.15	0.00	5,362.15	0.00	(5,310.15)	0.00
711160	Supplies-Books	0.00	131.89	0.00	131.89	0.00	(131.89)	0.00
711162	Supplies-Office Supplies	0.00	(85.87)	0.00	(85.87)	0.00	85.87	0.00
711200	Research Supplies	181.12	0.00	0.00	0.00	0.00	181.12	0.00
713005	Printing & Copying-Campus	0.00	19.16	0.00	19.16	0.00	(19.16)	0.00
717200	Other Professional Services-General	525.00	0.00	0.00	0.00	0.00	525.00	0.00
<b>*Total: Supplies</b>		<b>6,297.05</b>	<b>5,427.33</b>	<b>0.00</b>	<b>5,427.33</b>	<b>0.00</b>	<b>869.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>61,770.47</b>	<b>48,147.01</b>	<b>0.00</b>	<b>54,745.03</b>	<b>0.00</b>	<b>7,025.44</b>	<b>(6,598.02)</b>
760300	F&A Expenditures	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00
<b>*Total: Indirect Costs</b>		<b>5,472.53</b>	<b>4,379.65</b>	<b>0.00</b>	<b>4,379.65</b>	<b>0.00</b>	<b>1,092.88</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,472.53</b>	<b>4,379.65</b>	<b>0.00</b>	<b>4,379.65</b>	<b>0.00</b>	<b>1,092.88</b>	<b>0.00</b>

Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Inactive Type: Grant  
 FMGR: Berry, Ann B

PI Name: Berry, Ann B  
 Sponsor: NH Department of Education  
 Sponsor ID: 6.24.15 CFDA #: 84.323  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**  
 Effective Date: 07/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAEDBA - Education grant Berry - Ann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>67,243.00</b>	<b>52,526.66</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>8,118.32</b>	<b>(6,598.02)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>(59,124.68)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>(59,124.68)</b>	<b>0.00</b>





Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Inactive

Type: Grant

FMGR: Berry, Ann B

PI Name: Berry, Ann B  
 Sponsor: NH Department of Education  
 Sponsor ID: 6.24.15 CFDA #: 84.323  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**  
 Effective Date: 07/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.95</b>	<b>0.00</b>	<b>(211.95)</b>	<b>(211.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.57</b>	<b>0.00</b>	<b>(84.57)</b>	<b>(84.57)</b>
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341.52</b>	<b>0.00</b>	<b>(341.52)</b>	<b>(341.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.33</b>	<b>0.00</b>	<b>(27.33)</b>	<b>(27.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.33</b>	<b>0.00</b>	<b>(27.33)</b>	<b>(27.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.85</b>	<b>0.00</b>	<b>(368.85)</b>	<b>(368.85)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.85</b>	<b>0.00</b>	<b>(368.85)</b>	<b>(368.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.85</b>	<b>0.00</b>	<b>(368.85)</b>	<b>(368.85)</b>

Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 05/05/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	8,900.19	0.00	8,900.19	0.00	(8,900.19)	0.00
61CPEX Part Time Salary	38,000.00	19,697.25	0.00	19,697.25	0.00	18,302.75	0.00
61CPHX Part Time Hourly	0.00	2,636.26	0.00	2,636.26	0.00	(2,636.26)	0.00
61JBHX Casual - Hourly	0.00	830.80	0.00	830.80	0.00	(830.80)	0.00
<b>*Total: Personnel</b>	<b>38,000.00</b>	<b>32,064.50</b>	<b>0.00</b>	<b>32,064.50</b>	<b>0.00</b>	<b>5,935.50</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	69.79	0.00	69.79	0.00	(69.79)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	2,603.75	0.00	2,603.75	0.00	553.25	0.00
<b>*Total: Fringe Benefits</b>	<b>3,157.00</b>	<b>2,673.54</b>	<b>0.00</b>	<b>2,673.54</b>	<b>0.00</b>	<b>483.46</b>	<b>0.00</b>
710000 In-State Travel	11,960.00	1,871.45	0.00	1,871.45	0.00	10,088.55	0.00
710400 Student or Non-Emp Travel	0.00	4,206.87	0.00	4,206.87	0.00	(4,206.87)	0.00
<b>*Total: Travel</b>	<b>11,960.00</b>	<b>6,078.32</b>	<b>0.00</b>	<b>6,078.32</b>	<b>0.00</b>	<b>5,881.68</b>	<b>0.00</b>
711100 Supplies-General	400.00	111.39	0.00	111.39	0.00	288.61	0.00
711124 Supplies-Instructional & Program	0.00	30.91	0.00	30.91	0.00	(30.91)	0.00
711160 Supplies-Books	0.00	1,660.80	0.00	1,660.80	0.00	(1,660.80)	0.00
711162 Supplies-Office Supplies	0.00	4.69	0.00	4.69	0.00	(4.69)	0.00
713000 Printing & Copying-General	0.00	137.54	0.00	137.54	0.00	(137.54)	0.00
714000 Postage-General	0.00	71.07	0.00	71.07	0.00	(71.07)	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	227.93	0.00	227.93	0.00	(227.93)	0.00
<b>*Total: Supplies</b>	<b>4,400.00</b>	<b>4,244.33</b>	<b>0.00</b>	<b>4,244.33</b>	<b>0.00</b>	<b>155.67</b>	<b>0.00</b>
722200 Participant Support	40,000.00	27,900.00	0.00	27,900.00	0.00	12,100.00	0.00
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>27,900.00</b>	<b>0.00</b>	<b>27,900.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,517.00</b>	<b>72,960.69</b>	<b>0.00</b>	<b>72,960.69</b>	<b>0.00</b>	<b>24,556.31</b>	<b>0.00</b>
760300 F&A Expenditures	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
<b>*Total: Indirect Costs</b>	<b>10,352.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>3,055.92</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,352.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>3,055.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>107,869.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>27,612.23</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 05/05/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>(80,256.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>(80,256.77)</b>	<b>0.00</b>

Grant: 63E130 - SAHE FY16  
 Fund: 63E131 - SAHE FY16 Math

Status: Inactive  
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/16/2022	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	1,858.75	0.00	1,858.75	0.00	(1,858.75)	0.00
61CPEX Part Time Salary	32,071.56	18,420.60	0.00	18,420.60	0.00	13,650.96	0.00
61CPHX Part Time Hourly	4,500.00	821.22	0.00	821.22	0.00	3,678.78	0.00
61JBEX Casual - Exempt	0.00	8,462.65	0.00	8,462.65	0.00	(8,462.65)	0.00
61JBHX Casual - Hourly	0.00	278.72	0.00	278.72	0.00	(278.72)	0.00
<b>*Total: Personnel</b>	<b>36,571.56</b>	<b>29,841.94</b>	<b>0.00</b>	<b>29,841.94</b>	<b>0.00</b>	<b>6,729.62</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	884.47	0.00	884.47	0.00	(884.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	1,609.78	0.00	1,609.78	0.00	1,259.22	0.00
<b>*Total: Fringe Benefits</b>	<b>2,869.00</b>	<b>2,494.25</b>	<b>0.00</b>	<b>2,494.25</b>	<b>0.00</b>	<b>374.75</b>	<b>0.00</b>
710000 In-State Travel	3,820.00	4,328.52	0.00	4,328.52	0.00	(508.52)	0.00
710400 Student or Non-Emp Travel	0.00	93.33	0.00	93.33	0.00	(93.33)	0.00
<b>*Total: Travel</b>	<b>3,820.00</b>	<b>4,421.85</b>	<b>0.00</b>	<b>4,421.85</b>	<b>0.00</b>	<b>(601.85)</b>	<b>0.00</b>
711100 Supplies-General	1,500.00	650.00	0.00	650.00	0.00	850.00	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>
722200 Participant Support	30,000.00	24,900.00	0.00	24,900.00	0.00	5,100.00	0.00
<b>*Total: Participant Support</b>	<b>30,000.00</b>	<b>24,900.00</b>	<b>0.00</b>	<b>24,900.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,760.56</b>	<b>64,308.04</b>	<b>0.00</b>	<b>64,308.04</b>	<b>0.00</b>	<b>14,452.52</b>	<b>0.00</b>
760300 F&A Expenditures	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
<b>*Total: Indirect Costs</b>	<b>7,945.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>1,514.17</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,945.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>1,514.17</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>86,705.56</b>	<b>70,738.87</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>15,966.69</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>(70,738.87)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>(70,738.87)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16  
Fund: 63E131 - SAHE FY16 Math

Status: Inactive  
FMGR: Petersen, Meg J  
Type: Grant

PI Name: Petersen, Meg J  
Sponsor: NH Department of Education  
Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 7/22/15 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	05/16/2022	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC10	10.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	10	
Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>81,254.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,254.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
<b>*Total: Indirect Costs</b>	<b>6,688.44</b>	<b>6,688.44</b>	<b>0.00</b>	<b>8,125.40</b>	<b>0.00</b>	<b>(1,436.96)</b>	<b>(1,436.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,688.44</b>	<b>6,688.44</b>	<b>0.00</b>	<b>8,125.40</b>	<b>0.00</b>	<b>(1,436.96)</b>	<b>(1,436.96)</b>
<b>***Total Expenditures</b>	<b>87,942.44</b>	<b>87,942.44</b>	<b>0.00</b>	<b>89,379.40</b>	<b>0.00</b>	<b>(1,436.96)</b>	<b>(1,436.96)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>90,816.36</b>	<b>0.00</b>	<b>89,379.40</b>	<b>0.00</b>	<b>(89,379.40)</b>	<b>1,436.96</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>90,816.36</b>	<b>0.00</b>	<b>89,379.40</b>	<b>0.00</b>	<b>(89,379.40)</b>	<b>1,436.96</b>

Grant: 63F001 - Community Based Social Marketing An  
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Closing - Manual Process  
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: New Hampshire Fish & Game Dept.  
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>*Total: Personnel</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,913.20</b>	<b>0.00</b>	<b>(413.20)</b>	<b>(413.20)</b>
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
<b>*Total: Fringe Benefits</b>		<b>512.00</b>	<b>512.00</b>	<b>0.00</b>	<b>277.24</b>	<b>0.00</b>	<b>234.76</b>	<b>234.76</b>
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
<b>*Total: Supplies</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,584.33</b>	<b>0.00</b>	<b>1,415.67</b>	<b>1,415.67</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,012.00</b>	<b>14,012.00</b>	<b>0.00</b>	<b>12,774.77</b>	<b>0.00</b>	<b>1,237.23</b>	<b>1,237.23</b>
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
<b>*Total: Indirect Costs</b>		<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>***Total Expenditures</b>		<b>15,133.00</b>	<b>15,133.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>1,336.24</b>	<b>1,336.24</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>

Grant: 63H001 - CCASP  
 Fund: 63H001 - CCASP

Status: Closing - BSC/Dept Review  
 FMGR: Sanders, Karen L

Type: Grant

PI Name:	Sanders, Karen L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/11/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	63H001	CFDA #:	93.575	Term Date:	PON21	63.90%	Budget Controls	DOC
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/21 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OCCDF

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	55,300.00	55,300.00	0.00	0.00	0.00	55,300.00	55,300.00
<b>*Total: Personnel</b>	<b>59,300.00</b>	<b>59,300.00</b>	<b>0.00</b>	<b>30,300.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>29,000.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)
65YF10 Full Fringe Benefit Distr Expe	5,797.00	5,797.00	0.00	10,001.60	0.00	(4,204.60)	(4,204.60)
<b>*Total: Fringe Benefits</b>	<b>5,797.00</b>	<b>5,797.00</b>	<b>0.00</b>	<b>10,135.90</b>	<b>0.00</b>	<b>(4,338.90)</b>	<b>(4,338.90)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	115.18	0.00	(115.18)	(115.18)
711172 Program Supplies	0.00	0.00	0.00	9,809.54	23.52	(9,833.06)	(9,833.06)
7112 Research Supplies	11,655.00	11,655.00	0.00	0.00	0.00	11,655.00	11,655.00
716039 Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	7,515.00	0.00	(7,515.00)	(7,515.00)
716121 Rentals - Break Housing	0.00	0.00	0.00	5,914.00	0.00	(5,914.00)	(5,914.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,611.00	0.00	(7,611.00)	(7,611.00)
71NCC1 NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>11,655.00</b>	<b>11,655.00</b>	<b>0.00</b>	<b>30,964.72</b>	<b>23.52</b>	<b>(19,333.24)</b>	<b>(19,333.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,752.00</b>	<b>76,752.00</b>	<b>0.00</b>	<b>71,400.62</b>	<b>23.52</b>	<b>5,327.86</b>	<b>5,327.86</b>
760300 F&A Expenditures	37,892.00	37,892.00	0.00	19,361.70	0.00	18,530.30	18,530.30
<b>*Total: Indirect Costs</b>	<b>37,892.00</b>	<b>37,892.00</b>	<b>0.00</b>	<b>19,361.70</b>	<b>0.00</b>	<b>18,530.30</b>	<b>18,530.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,892.00</b>	<b>37,892.00</b>	<b>0.00</b>	<b>19,361.70</b>	<b>0.00</b>	<b>18,530.30</b>	<b>18,530.30</b>
<b>***Total Expenditures</b>	<b>114,644.00</b>	<b>114,644.00</b>	<b>0.00</b>	<b>90,762.32</b>	<b>23.52</b>	<b>23,858.16</b>	<b>23,858.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	90,762.32	0.00	(90,762.32)	(90,762.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,762.32</b>	<b>0.00</b>	<b>(90,762.32)</b>	<b>(90,762.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,762.32</b>	<b>0.00</b>	<b>(90,762.32)</b>	<b>(90,762.32)</b>



Grant: 63H002 - DHHS Child Care Programs Quality Gr  
 Fund: 63H002 - DHHS Child Care Programs Quality

Status: Closing - OSR/Central Off Review  
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 63H002 CFDA #: 93.575  
 Resp Org: PA2EDU  
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

**Fund Information**  
 Effective Date: 10/26/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: PSCDST 63.9  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Sefa Classification: OCCDF

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
<b>*Total: Supplies</b>	<b>8,125.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,125.00</b>	<b>8,125.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,125.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,125.00</b>	<b>8,125.00</b>
<b>***Total Expenditures</b>	<b>8,125.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,125.00</b>	<b>8,125.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63H002 - DHHS Child Care Programs Quality Gr  
 Fund: 63H002 - DHHS Child Care Programs Quality

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Sanders, Karen L

PI Name:	Sanders, Karen L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/26/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	63H002	CFDA #:	93.575	Term Date:	PON21	63.90%	Budget Controls	DOC
Resp Org:	PA2EDU	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/22 - 9/29/23	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OCCDF

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711172 Program Supplies	0.00	0.00	0.00	1,046.07	0.00	(1,046.07)	(1,046.07)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	7,025.00	0.00	(7,025.00)	(7,025.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,071.07</b>	<b>0.00</b>	<b>(8,071.07)</b>	<b>(8,071.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,071.07</b>	<b>0.00</b>	<b>(8,071.07)</b>	<b>(8,071.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,071.07</b>	<b>0.00</b>	<b>(8,071.07)</b>	<b>(8,071.07)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	8,071.07	0.00	(8,071.07)	(8,071.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,071.07</b>	<b>0.00</b>	<b>(8,071.07)</b>	<b>(8,071.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,071.07</b>	<b>0.00</b>	<b>(8,071.07)</b>	<b>(8,071.07)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
<b>*Total: Fringe Benefits</b>	<b>172.00</b>	<b>172.00</b>	<b>0.00</b>	<b>142.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.40</b>	<b>0.00</b>	<b>(479.40)</b>	<b>(479.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>2,621.40</b>	<b>0.00</b>	<b>(449.40)</b>	<b>(449.40)</b>
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
<b>*Total: Indirect Costs</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>***Total Expenditures</b>	<b>2,358.79</b>	<b>2,358.79</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(472.31)</b>	<b>(472.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
<b>*Total: Fringe Benefits</b>	<b>378.40</b>	<b>378.40</b>	<b>0.00</b>	<b>312.40</b>	<b>0.00</b>	<b>66.00</b>	<b>66.00</b>
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
<b>*Total: Supplies</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,399.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,178.40</b>	<b>13,178.40</b>	<b>0.00</b>	<b>13,111.70</b>	<b>0.00</b>	<b>66.70</b>	<b>66.70</b>
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
<b>*Total: Indirect Costs</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>***Total Expenditures</b>	<b>14,232.67</b>	<b>14,232.67</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>72.04</b>	<b>72.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R137 - FY11 Visitor Estimates

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>777.60</b>	<b>777.60</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R138 - FY11 Forecasts

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
<b>*Total: Personnel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
<b>*Total: Fringe Benefits</b>	<b>34.40</b>	<b>34.40</b>	<b>0.00</b>	<b>22.72</b>	<b>0.00</b>	<b>11.68</b>	<b>11.68</b>
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
<b>*Total: Supplies</b>	<b>2,721.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>(9.00)</b>	<b>(9.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,155.40</b>	<b>3,155.40</b>	<b>0.00</b>	<b>3,072.72</b>	<b>0.00</b>	<b>82.68</b>	<b>82.68</b>
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
<b>*Total: Indirect Costs</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>***Total Expenditures</b>	<b>3,407.83</b>	<b>3,407.83</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>89.29</b>	<b>89.29</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R139 - FY11 Return on Investment

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,857.60</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R140 - FY11 Canadian Travelers

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
<b>*Total: Fringe Benefits</b>	<b>158.24</b>	<b>158.24</b>	<b>0.00</b>	<b>130.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.24</b>	<b>1,998.24</b>	<b>0.00</b>	<b>1,970.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
<b>*Total: Indirect Costs</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>***Total Expenditures</b>	<b>2,158.10</b>	<b>2,158.10</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>29.81</b>	<b>29.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>



Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
<b>*Total: Fringe Benefits</b>	<b>110.08</b>	<b>110.08</b>	<b>0.00</b>	<b>90.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>11,890.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,280.08</b>	<b>13,280.08</b>	<b>0.00</b>	<b>13,260.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
<b>*Total: Indirect Costs</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>***Total Expenditures</b>	<b>14,342.49</b>	<b>14,342.49</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>20.73</b>	<b>20.73</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R142 - FY11 Conversion Studies

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
<b>*Total: Supplies</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
<b>*Total: Indirect Costs</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>***Total Expenditures</b>	<b>14,097.35</b>	<b>14,097.35</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>920.34</b>	<b>920.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R143 - FY11 Guidebook

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
<b>*Total: Indirect Costs</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>***Total Expenditures</b>	<b>14,026.97</b>	<b>14,026.97</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>3,928.97</b>	<b>3,928.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R144 - FY11 Administration of Contract

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
<b>*Total: Fringe Benefits</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>113.60</b>	<b>0.00</b>	<b>24.00</b>	<b>24.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,537.60</b>	<b>2,537.60</b>	<b>0.00</b>	<b>1,713.60</b>	<b>0.00</b>	<b>824.00</b>	<b>824.00</b>
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
<b>*Total: Indirect Costs</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>***Total Expenditures</b>	<b>2,740.60</b>	<b>2,740.60</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>889.92</b>	<b>889.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R155 - FY13 Return on Investment

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,548.45	0.00	(1,548.45)	(1,548.45)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX Part Time Salary	2,925.44	2,925.44	0.00	0.00	0.00	2,925.44	2,925.44
<b>*Total: Personnel</b>	<b>2,925.44</b>	<b>2,925.44</b>	<b>0.00</b>	<b>1,698.45</b>	<b>0.00</b>	<b>1,226.99</b>	<b>1,226.99</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	764.31	0.00	(764.31)	(764.31)
65YP10 Nonstatus Benefit Distr (Fica)	251.58	251.58	0.00	0.00	0.00	251.58	251.58
<b>*Total: Fringe Benefits</b>	<b>251.58</b>	<b>251.58</b>	<b>0.00</b>	<b>764.31</b>	<b>0.00</b>	<b>(512.73)</b>	<b>(512.73)</b>
711000 Purchasing Cards	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,377.02</b>	<b>3,377.02</b>	<b>0.00</b>	<b>2,462.76</b>	<b>0.00</b>	<b>914.26</b>	<b>914.26</b>
760300 F&A Expenditures	270.16	270.16	0.00	197.03	0.00	73.13	73.13
<b>*Total: Indirect Costs</b>	<b>270.16</b>	<b>270.16</b>	<b>0.00</b>	<b>197.03</b>	<b>0.00</b>	<b>73.13</b>	<b>73.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>270.16</b>	<b>270.16</b>	<b>0.00</b>	<b>197.03</b>	<b>0.00</b>	<b>73.13</b>	<b>73.13</b>
<b>***Total Expenditures</b>	<b>3,647.18</b>	<b>3,647.18</b>	<b>0.00</b>	<b>2,659.79</b>	<b>0.00</b>	<b>987.39</b>	<b>987.39</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,659.79</b>	<b>0.00</b>	<b>(2,659.79)</b>	<b>(2,659.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,659.79</b>	<b>0.00</b>	<b>(2,659.79)</b>	<b>(2,659.79)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R156 - FY13 Joint Promotional Program

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	178.00	0.00	(6.00)	(6.00)
<b>*Total: Fringe Benefits</b>	<b>172.00</b>	<b>172.00</b>	<b>0.00</b>	<b>178.00</b>	<b>0.00</b>	<b>(6.00)</b>	<b>(6.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>2,178.00</b>	<b>0.00</b>	<b>(6.00)</b>	<b>(6.00)</b>
760300 F&A Expenditures	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
<b>*Total: Indirect Costs</b>	<b>173.76</b>	<b>173.76</b>	<b>0.00</b>	<b>174.24</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>173.76</b>	<b>173.76</b>	<b>0.00</b>	<b>174.24</b>	<b>0.00</b>	<b>(0.48)</b>	<b>(0.48)</b>
<b>***Total Expenditures</b>	<b>2,345.76</b>	<b>2,345.76</b>	<b>0.00</b>	<b>2,352.24</b>	<b>0.00</b>	<b>(6.48)</b>	<b>(6.48)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.24</b>	<b>0.00</b>	<b>(2,352.24)</b>	<b>(2,352.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.24</b>	<b>0.00</b>	<b>(2,352.24)</b>	<b>(2,352.24)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R157 - FY13 Travel Volume Evaluation

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,066.21	0.00	(5,066.21)	(5,066.21)
61CPEX Part Time Salary	0.00	0.00	0.00	8,438.70	0.00	(8,438.70)	(8,438.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,504.91</b>	<b>0.00</b>	<b>(13,504.91)</b>	<b>(13,504.91)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,279.85	0.00	(2,279.85)	(2,279.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	726.96	0.00	(726.96)	(726.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.81</b>	<b>0.00</b>	<b>(3,006.81)</b>	<b>(3,006.81)</b>
717200 Other Professional Services-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>	<b>0.00</b>	<b>(475.00)</b>	<b>(475.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,986.72</b>	<b>0.00</b>	<b>(16,986.72)</b>	<b>(16,986.72)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.96</b>	<b>0.00</b>	<b>(1,358.96)</b>	<b>(1,358.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.96</b>	<b>0.00</b>	<b>(1,358.96)</b>	<b>(1,358.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,345.68</b>	<b>0.00</b>	<b>(18,345.68)</b>	<b>(18,345.68)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,345.68</b>	<b>0.00</b>	<b>(18,345.68)</b>	<b>(18,345.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,345.68</b>	<b>0.00</b>	<b>(18,345.68)</b>	<b>(18,345.68)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R158 - FY13 Visitor Estimates

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.52	0.00	(162.52)	(162.52)
61CPEX Part Time Salary	472.52	472.52	0.00	160.00	0.00	312.52	312.52
<b>*Total: Personnel</b>	<b>472.52</b>	<b>472.52</b>	<b>0.00</b>	<b>322.52</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
65YF10 Full Fringe Benefit Distr Expe	211.68	211.68	0.00	73.14	0.00	138.54	138.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
<b>*Total: Fringe Benefits</b>	<b>211.68</b>	<b>211.68</b>	<b>0.00</b>	<b>87.38</b>	<b>0.00</b>	<b>124.30</b>	<b>124.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>684.20</b>	<b>684.20</b>	<b>0.00</b>	<b>409.90</b>	<b>0.00</b>	<b>274.30</b>	<b>274.30</b>
760300 F&A Expenditures	54.73	54.73	0.00	32.79	0.00	21.94	21.94
<b>*Total: Indirect Costs</b>	<b>54.73</b>	<b>54.73</b>	<b>0.00</b>	<b>32.79</b>	<b>0.00</b>	<b>21.94</b>	<b>21.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54.73</b>	<b>54.73</b>	<b>0.00</b>	<b>32.79</b>	<b>0.00</b>	<b>21.94</b>	<b>21.94</b>
<b>***Total Expenditures</b>	<b>738.93</b>	<b>738.93</b>	<b>0.00</b>	<b>442.69</b>	<b>0.00</b>	<b>296.24</b>	<b>296.24</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442.69</b>	<b>0.00</b>	<b>(442.69)</b>	<b>(442.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442.69</b>	<b>0.00</b>	<b>(442.69)</b>	<b>(442.69)</b>



Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R159 - FY13 Forecasts

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	2,400.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Personnel</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10 Nonstatus Benefit Distr (Fica)	103.20	103.20	0.00	213.60	0.00	(110.40)	(110.40)
<b>*Total: Fringe Benefits</b>	<b>640.80</b>	<b>640.80</b>	<b>0.00</b>	<b>213.60</b>	<b>0.00</b>	<b>427.20</b>	<b>427.20</b>
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>*Total: Supplies</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,110.80</b>	<b>3,110.80</b>	<b>0.00</b>	<b>2,613.60</b>	<b>0.00</b>	<b>497.20</b>	<b>497.20</b>
760300 F&A Expenditures	248.86	248.86	0.00	209.09	0.00	39.77	39.77
<b>*Total: Indirect Costs</b>	<b>248.86</b>	<b>248.86</b>	<b>0.00</b>	<b>209.09</b>	<b>0.00</b>	<b>39.77</b>	<b>39.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>248.86</b>	<b>248.86</b>	<b>0.00</b>	<b>209.09</b>	<b>0.00</b>	<b>39.77</b>	<b>39.77</b>
<b>***Total Expenditures</b>	<b>3,359.66</b>	<b>3,359.66</b>	<b>0.00</b>	<b>2,822.69</b>	<b>0.00</b>	<b>536.97</b>	<b>536.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,822.69</b>	<b>0.00</b>	<b>(2,822.69)</b>	<b>(2,822.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,822.69</b>	<b>0.00</b>	<b>(2,822.69)</b>	<b>(2,822.69)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R160 - FY13 Tourism Satellite Account

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	9,741.40	9,741.40	0.00	3,441.00	0.00	6,300.40	6,300.40
61CPEX Part Time Salary	0.00	0.00	0.00	6,673.80	0.00	(6,673.80)	(6,673.80)
<b>*Total: Personnel</b>	<b>9,741.40</b>	<b>9,741.40</b>	<b>0.00</b>	<b>10,114.80</b>	<b>0.00</b>	<b>(373.40)</b>	<b>(373.40)</b>
65YF10 Full Fringe Benefit Distr Expe	4,364.14	4,364.14	0.00	1,548.46	0.00	2,815.68	2,815.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	532.03	0.00	(532.03)	(532.03)
<b>*Total: Fringe Benefits</b>	<b>4,364.14</b>	<b>4,364.14</b>	<b>0.00</b>	<b>2,080.49</b>	<b>0.00</b>	<b>2,283.65</b>	<b>2,283.65</b>
711100 Supplies-General	250.00	250.00	0.00	650.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	1,873.80	1,873.80	0.00	2,000.00	0.00	(126.20)	(126.20)
<b>*Total: Supplies</b>	<b>2,123.80</b>	<b>2,123.80</b>	<b>0.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>(526.20)</b>	<b>(526.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,229.34</b>	<b>16,229.34</b>	<b>0.00</b>	<b>14,845.29</b>	<b>0.00</b>	<b>1,384.05</b>	<b>1,384.05</b>
760300 F&A Expenditures	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
<b>*Total: Indirect Costs</b>	<b>1,298.35</b>	<b>1,298.35</b>	<b>0.00</b>	<b>1,187.63</b>	<b>0.00</b>	<b>110.72</b>	<b>110.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,298.35</b>	<b>1,298.35</b>	<b>0.00</b>	<b>1,187.63</b>	<b>0.00</b>	<b>110.72</b>	<b>110.72</b>
<b>***Total Expenditures</b>	<b>17,527.69</b>	<b>17,527.69</b>	<b>0.00</b>	<b>16,032.92</b>	<b>0.00</b>	<b>1,494.77</b>	<b>1,494.77</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,032.92</b>	<b>0.00</b>	<b>(16,032.92)</b>	<b>(16,032.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,032.92</b>	<b>0.00</b>	<b>(16,032.92)</b>	<b>(16,032.92)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R161 - FY13 Conversion Studies

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F80	Faculty NTT Instructional	6,900.00	6,819.03	0.00	6,819.03	0.00	80.97	0.00
61SNSH	Student Labor	0.00	211.01	0.00	211.01	0.00	(211.01)	0.00
61SNWS	College Work Study	0.00	69.15	0.00	69.15	0.00	(69.15)	0.00
<b>*Total: Personnel</b>		<b>6,900.00</b>	<b>7,099.19</b>	<b>0.00</b>	<b>7,099.19</b>	<b>0.00</b>	<b>(199.19)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	3,091.20	3,068.54	0.00	3,068.54	0.00	22.66	0.00
<b>*Total: Fringe Benefits</b>		<b>3,091.20</b>	<b>3,068.54</b>	<b>0.00</b>	<b>3,068.54</b>	<b>0.00</b>	<b>22.66</b>	<b>0.00</b>
710000	In-State Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>(36.90)</b>	<b>0.00</b>
713000	Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200	Other Professional Services-General	9,650.00	1,000.00	0.00	1,000.00	0.00	8,650.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	285.70	0.00	285.70	0.00	(285.70)	0.00
719100	Membership Dues & Fees	0.00	211.13	0.00	211.13	0.00	(211.13)	0.00
<b>*Total: Supplies</b>		<b>9,650.00</b>	<b>1,571.83</b>	<b>0.00</b>	<b>1,571.83</b>	<b>0.00</b>	<b>8,078.17</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,641.20</b>	<b>11,776.46</b>	<b>0.00</b>	<b>11,776.46</b>	<b>0.00</b>	<b>7,864.74</b>	<b>0.00</b>
760300	F&A Expenditures	1,571.29	942.12	0.00	942.12	0.00	629.17	0.00
<b>*Total: Indirect Costs</b>		<b>1,571.29</b>	<b>942.12</b>	<b>0.00</b>	<b>942.12</b>	<b>0.00</b>	<b>629.17</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,571.29</b>	<b>942.12</b>	<b>0.00</b>	<b>942.12</b>	<b>0.00</b>	<b>629.17</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>21,212.49</b>	<b>12,718.58</b>	<b>0.00</b>	<b>12,718.58</b>	<b>0.00</b>	<b>8,493.91</b>	<b>0.00</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	12,718.58	0.00	12,718.58	0.00	(12,718.58)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>12,718.58</b>	<b>0.00</b>	<b>12,718.58</b>	<b>0.00</b>	<b>(12,718.58)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>12,718.58</b>	<b>0.00</b>	<b>12,718.58</b>	<b>0.00</b>	<b>(12,718.58)</b>	<b>0.00</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R162 - FY13 Canadian Travelers

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	163.76	0.00	(5.52)	(5.52)
<b>*Total: Fringe Benefits</b>	<b>158.24</b>	<b>158.24</b>	<b>0.00</b>	<b>163.76</b>	<b>0.00</b>	<b>(5.52)</b>	<b>(5.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.24</b>	<b>1,998.24</b>	<b>0.00</b>	<b>2,003.76</b>	<b>0.00</b>	<b>(5.52)</b>	<b>(5.52)</b>
760300 F&A Expenditures	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
<b>*Total: Indirect Costs</b>	<b>159.85</b>	<b>159.85</b>	<b>0.00</b>	<b>160.30</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159.85</b>	<b>159.85</b>	<b>0.00</b>	<b>160.30</b>	<b>0.00</b>	<b>(0.45)</b>	<b>(0.45)</b>
<b>***Total Expenditures</b>	<b>2,158.09</b>	<b>2,158.09</b>	<b>0.00</b>	<b>2,164.06</b>	<b>0.00</b>	<b>(5.97)</b>	<b>(5.97)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,164.06</b>	<b>0.00</b>	<b>(2,164.06)</b>	<b>(2,164.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,164.06</b>	<b>0.00</b>	<b>(2,164.06)</b>	<b>(2,164.06)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R163 - FY13 Other Studies

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	22,702.54	22,702.54	0.00	0.00	0.00	22,702.54	22,702.54
717200 Other Professional Services-General	0.00	0.00	0.00	2,427.00	0.00	(2,427.00)	(2,427.00)
<b>*Total: Supplies</b>	<b>22,702.54</b>	<b>22,702.54</b>	<b>0.00</b>	<b>2,427.00</b>	<b>0.00</b>	<b>20,275.54</b>	<b>20,275.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,702.54</b>	<b>22,702.54</b>	<b>0.00</b>	<b>2,427.00</b>	<b>0.00</b>	<b>20,275.54</b>	<b>20,275.54</b>
760300 F&A Expenditures	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
<b>*Total: Indirect Costs</b>	<b>1,815.36</b>	<b>1,815.36</b>	<b>0.00</b>	<b>194.16</b>	<b>0.00</b>	<b>1,621.20</b>	<b>1,621.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,815.36</b>	<b>1,815.36</b>	<b>0.00</b>	<b>194.16</b>	<b>0.00</b>	<b>1,621.20</b>	<b>1,621.20</b>
<b>***Total Expenditures</b>	<b>24,517.90</b>	<b>24,517.90</b>	<b>0.00</b>	<b>2,621.16</b>	<b>0.00</b>	<b>21,896.74</b>	<b>21,896.74</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.16</b>	<b>0.00</b>	<b>(2,621.16)</b>	<b>(2,621.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.16</b>	<b>0.00</b>	<b>(2,621.16)</b>	<b>(2,621.16)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R164 - FY13 Tourism as Economic Dev Tool

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	880.00	880.00	0.00	0.00	0.00	880.00	880.00
61CPEX Part Time Salary	880.00	880.00	0.00	1,760.00	0.00	(880.00)	(880.00)
<b>*Total: Personnel</b>	<b>1,760.00</b>	<b>1,760.00</b>	<b>0.00</b>	<b>1,760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	394.24	394.24	0.00	0.00	0.00	394.24	394.24
65YP10 Nonstatus Benefit Distr (Fica)	75.68	75.68	0.00	156.64	0.00	(80.96)	(80.96)
<b>*Total: Fringe Benefits</b>	<b>469.92</b>	<b>469.92</b>	<b>0.00</b>	<b>156.64</b>	<b>0.00</b>	<b>313.28</b>	<b>313.28</b>
713000 Printing & Copying-General	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.20</b>	<b>0.00</b>	<b>(55.20)</b>	<b>(55.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,229.92</b>	<b>2,229.92</b>	<b>0.00</b>	<b>1,971.84</b>	<b>0.00</b>	<b>258.08</b>	<b>258.08</b>
760300 F&A Expenditures	178.39	178.39	0.00	157.76	0.00	20.63	20.63
<b>*Total: Indirect Costs</b>	<b>178.39</b>	<b>178.39</b>	<b>0.00</b>	<b>157.76</b>	<b>0.00</b>	<b>20.63</b>	<b>20.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>178.39</b>	<b>178.39</b>	<b>0.00</b>	<b>157.76</b>	<b>0.00</b>	<b>20.63</b>	<b>20.63</b>
<b>***Total Expenditures</b>	<b>2,408.31</b>	<b>2,408.31</b>	<b>0.00</b>	<b>2,129.60</b>	<b>0.00</b>	<b>278.71</b>	<b>278.71</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,129.60</b>	<b>0.00</b>	<b>(2,129.60)</b>	<b>(2,129.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,129.60</b>	<b>0.00</b>	<b>(2,129.60)</b>	<b>(2,129.60)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R165 - FY13 Marketing Workshops

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	1,120.00	0.00	1,680.00	1,680.00
<b>*Total: Personnel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,120.00</b>	<b>0.00</b>	<b>1,680.00</b>	<b>1,680.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	224.00	224.00	0.00	99.68	0.00	124.32	124.32
<b>*Total: Fringe Benefits</b>	<b>224.00</b>	<b>224.00</b>	<b>0.00</b>	<b>99.68</b>	<b>0.00</b>	<b>124.32</b>	<b>124.32</b>
710100 Out-of-State Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.20</b>	<b>0.00</b>	<b>(90.20)</b>	<b>(90.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,024.00</b>	<b>3,024.00</b>	<b>0.00</b>	<b>1,309.88</b>	<b>0.00</b>	<b>1,714.12</b>	<b>1,714.12</b>
760300 F&A Expenditures	241.92	241.92	0.00	104.80	0.00	137.12	137.12
<b>*Total: Indirect Costs</b>	<b>241.92</b>	<b>241.92</b>	<b>0.00</b>	<b>104.80</b>	<b>0.00</b>	<b>137.12</b>	<b>137.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>241.92</b>	<b>241.92</b>	<b>0.00</b>	<b>104.80</b>	<b>0.00</b>	<b>137.12</b>	<b>137.12</b>
<b>***Total Expenditures</b>	<b>3,265.92</b>	<b>3,265.92</b>	<b>0.00</b>	<b>1,414.68</b>	<b>0.00</b>	<b>1,851.24</b>	<b>1,851.24</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.68</b>	<b>0.00</b>	<b>(1,414.68)</b>	<b>(1,414.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.68</b>	<b>0.00</b>	<b>(1,414.68)</b>	<b>(1,414.68)</b>

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R166 - FY13 Administration of Contract

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	800.00	800.00	0.00	1,440.00	0.00	(640.00)	(640.00)
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
65YF10 Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	128.16	0.00	(93.76)	(93.76)
<b>*Total: Fringe Benefits</b>	<b>572.00</b>	<b>572.00</b>	<b>0.00</b>	<b>128.16</b>	<b>0.00</b>	<b>443.84</b>	<b>443.84</b>
710000 In-State Travel	500.00	500.00	0.00	198.19	0.00	301.81	301.81
710100 Out-of-State Travel	2,777.00	2,777.00	0.00	1,057.11	0.00	1,719.89	1,719.89
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
<b>*Total: Travel</b>	<b>3,277.00</b>	<b>3,277.00</b>	<b>0.00</b>	<b>1,850.30</b>	<b>0.00</b>	<b>1,426.70</b>	<b>1,426.70</b>
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,749.00</b>	<b>5,749.00</b>	<b>0.00</b>	<b>3,418.46</b>	<b>0.00</b>	<b>2,330.54</b>	<b>2,330.54</b>
760300 F&A Expenditures	460.76	460.76	0.00	273.48	0.00	187.28	187.28
<b>*Total: Indirect Costs</b>	<b>460.76</b>	<b>460.76</b>	<b>0.00</b>	<b>273.48</b>	<b>0.00</b>	<b>187.28</b>	<b>187.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>460.76</b>	<b>460.76</b>	<b>0.00</b>	<b>273.48</b>	<b>0.00</b>	<b>187.28</b>	<b>187.28</b>
<b>***Total Expenditures</b>	<b>6,209.76</b>	<b>6,209.76</b>	<b>0.00</b>	<b>3,691.94</b>	<b>0.00</b>	<b>2,517.82</b>	<b>2,517.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,691.94</b>	<b>0.00</b>	<b>(3,691.94)</b>	<b>(3,691.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,691.94</b>	<b>0.00</b>	<b>(3,691.94)</b>	<b>(3,691.94)</b>



Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R179 - FY15 Return on Investment

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	1,152.00	0.00	1,152.00	0.00	(1,152.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>(1,152.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	443.56	0.00	443.56	0.00	(443.56)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>443.56</b>	<b>0.00</b>	<b>443.56</b>	<b>0.00</b>	<b>(443.56)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,595.56</b>	<b>0.00</b>	<b>1,595.56</b>	<b>0.00</b>	<b>(1,595.56)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(159.56)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(159.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,560.00	0.00	2,560.00	0.00	(560.00)	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,560.00</b>	<b>0.00</b>	<b>2,560.00</b>	<b>0.00</b>	<b>(560.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	154.00	197.16	0.00	197.16	0.00	(43.16)	0.00
<b>*Total: Fringe Benefits</b>	<b>154.00</b>	<b>197.16</b>	<b>0.00</b>	<b>197.16</b>	<b>0.00</b>	<b>(43.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,154.00</b>	<b>2,757.16</b>	<b>0.00</b>	<b>2,757.16</b>	<b>0.00</b>	<b>(603.16)</b>	<b>0.00</b>
760300 F&A Expenditures	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
<b>*Total: Indirect Costs</b>	<b>215.00</b>	<b>275.69</b>	<b>0.00</b>	<b>275.69</b>	<b>0.00</b>	<b>(60.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215.00</b>	<b>275.69</b>	<b>0.00</b>	<b>275.69</b>	<b>0.00</b>	<b>(60.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,369.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(663.85)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(3,032.85)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(3,032.85)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,384.07</b>	<b>8,384.07</b>	<b>0.00</b>	<b>8,384.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	645.90	0.00	645.90	0.00	(181.90)	0.00
<b>*Total: Fringe Benefits</b>	<b>464.00</b>	<b>645.90</b>	<b>0.00</b>	<b>645.90</b>	<b>0.00</b>	<b>(181.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,848.07</b>	<b>9,029.97</b>	<b>0.00</b>	<b>9,029.97</b>	<b>0.00</b>	<b>(181.90)</b>	<b>0.00</b>
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>902.98</b>	<b>902.98</b>	<b>0.00</b>	<b>902.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>902.98</b>	<b>902.98</b>	<b>0.00</b>	<b>902.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,751.05</b>	<b>9,932.95</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(181.90)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(9,932.95)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(9,932.95)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R182 - FY15 Visitor Estimates

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	384.00	0.00	0.00	0.00	0.00	384.00	0.00
61CPEX Part Time Salary	115.00	576.04	0.00	576.04	0.00	(461.04)	0.00
<b>*Total: Personnel</b>	<b>499.00</b>	<b>576.04</b>	<b>0.00</b>	<b>576.04</b>	<b>0.00</b>	<b>(77.04)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	148.00	0.00	0.00	0.00	0.00	148.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	44.33	0.00	44.33	0.00	(35.33)	0.00
<b>*Total: Fringe Benefits</b>	<b>157.00</b>	<b>44.33</b>	<b>0.00</b>	<b>44.33</b>	<b>0.00</b>	<b>112.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>656.00</b>	<b>620.37</b>	<b>0.00</b>	<b>620.37</b>	<b>0.00</b>	<b>35.63</b>	<b>0.00</b>
760300 F&A Expenditures	66.00	62.05	0.00	62.05	0.00	3.95	0.00
<b>*Total: Indirect Costs</b>	<b>66.00</b>	<b>62.05</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66.00</b>	<b>62.05</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>722.00</b>	<b>682.42</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>39.58</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R183 - FY15 Forecasts

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>169.44</b>	<b>169.44</b>	<b>0.00</b>	<b>169.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,369.44</b>	<b>2,369.44</b>	<b>0.00</b>	<b>2,369.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>236.92</b>	<b>236.92</b>	<b>0.00</b>	<b>236.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>236.92</b>	<b>236.92</b>	<b>0.00</b>	<b>236.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,606.36</b>	<b>2,606.36</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>(2,606.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>(2,606.36)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R184 - FY15 Satellite Account

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>14,592.02</b>	<b>14,592.02</b>	<b>0.00</b>	<b>14,592.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,154.15</b>	<b>1,154.15</b>	<b>0.00</b>	<b>1,154.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,836.17</b>	<b>15,836.17</b>	<b>0.00</b>	<b>15,836.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,583.61</b>	<b>1,583.61</b>	<b>0.00</b>	<b>1,583.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,583.61</b>	<b>1,583.61</b>	<b>0.00</b>	<b>1,583.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,419.78</b>	<b>17,419.78</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>(17,419.78)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>(17,419.78)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R185 - FY15 Conversion Studies

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>7,476.30</b>	<b>7,476.30</b>	<b>0.00</b>	<b>7,476.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,170.00	2,878.33	0.00	2,878.33	0.00	291.67	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	0.00	0.00	0.00	0.00	(291.67)	0.00
<b>*Total: Fringe Benefits</b>	<b>2,878.33</b>	<b>2,878.33</b>	<b>0.00</b>	<b>2,878.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
<b>*Total: Supplies</b>	<b>21,985.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>4,485.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,339.63</b>	<b>27,854.63</b>	<b>0.00</b>	<b>27,854.63</b>	<b>0.00</b>	<b>4,485.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
<b>*Total: Indirect Costs</b>	<b>3,394.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>608.55</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,394.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>608.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,733.63</b>	<b>30,640.08</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>5,093.55</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>(30,640.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>(30,640.08)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	2,040.08	0.00	2,040.08	0.00	(200.08)	0.00
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>2,040.08</b>	<b>0.00</b>	<b>2,040.08</b>	<b>0.00</b>	<b>(200.08)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	142.00	157.95	0.00	157.95	0.00	(15.95)	0.00
<b>*Total: Fringe Benefits</b>	<b>142.00</b>	<b>157.95</b>	<b>0.00</b>	<b>157.95</b>	<b>0.00</b>	<b>(15.95)</b>	<b>0.00</b>
711200 Research Supplies	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
<b>*Total: Supplies</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,182.00</b>	<b>2,198.03</b>	<b>0.00</b>	<b>2,198.03</b>	<b>0.00</b>	<b>3,983.97</b>	<b>0.00</b>
760300 F&A Expenditures	618.00	219.78	0.00	219.78	0.00	398.22	0.00
<b>*Total: Indirect Costs</b>	<b>618.00</b>	<b>219.78</b>	<b>0.00</b>	<b>219.78</b>	<b>0.00</b>	<b>398.22</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>618.00</b>	<b>219.78</b>	<b>0.00</b>	<b>219.78</b>	<b>0.00</b>	<b>398.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,800.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>4,382.19</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>(2,417.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>(2,417.81)</b>	<b>0.00</b>



Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	2,009.98	0.00	2,009.98	0.00	(2,009.98)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,009.98</b>	<b>0.00</b>	<b>2,009.98</b>	<b>0.00</b>	<b>(2,009.98)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	773.83	0.00	773.83	0.00	(773.83)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>773.83</b>	<b>0.00</b>	<b>773.83</b>	<b>0.00</b>	<b>(773.83)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,783.81</b>	<b>0.00</b>	<b>2,783.81</b>	<b>0.00</b>	<b>(2,783.81)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R187 - FY15 Other Projects

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
<b>*Total: Supplies</b>	<b>28,100.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,100.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>
760300 F&A Expenditures	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
<b>*Total: Indirect Costs</b>	<b>(1,745.00)</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(4,145.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(1,745.00)</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(4,145.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,355.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(26,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(26,400.00)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R188 - FY15 Marketing Workshop

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.00	0.00	0.00	0.00	0.00	93.00	0.00
<b>*Total: Fringe Benefits</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>0.00</b>
710000 In-State Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.00</b>	<b>0.00</b>
760300 F&A Expenditures	149.00	0.00	0.00	0.00	0.00	149.00	0.00
<b>*Total: Indirect Costs</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,642.00</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R189 - FY15 Admin Research

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	400.00	1,600.05	0.00	1,600.05	0.00	(1,200.05)	0.00
<b>*Total: Personnel</b>	<b>400.00</b>	<b>1,600.05</b>	<b>0.00</b>	<b>1,600.05</b>	<b>0.00</b>	<b>(1,200.05)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	30.00	123.43	0.00	123.43	0.00	(93.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>30.00</b>	<b>123.43</b>	<b>0.00</b>	<b>123.43</b>	<b>0.00</b>	<b>(93.43)</b>	<b>0.00</b>
710000 In-State Travel	1,705.00	878.40	0.00	878.40	0.00	826.60	0.00
710100 Out-of-State Travel	0.00	482.80	0.00	482.80	0.00	(482.80)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
<b>*Total: Travel</b>	<b>1,705.00</b>	<b>1,556.20</b>	<b>0.00</b>	<b>1,556.20</b>	<b>0.00</b>	<b>148.80</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,135.00</b>	<b>3,279.68</b>	<b>0.00</b>	<b>3,279.68</b>	<b>0.00</b>	<b>(1,144.68)</b>	<b>0.00</b>
760300 F&A Expenditures	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
<b>*Total: Indirect Costs</b>	<b>174.00</b>	<b>327.98</b>	<b>0.00</b>	<b>327.98</b>	<b>0.00</b>	<b>(153.98)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>174.00</b>	<b>327.98</b>	<b>0.00</b>	<b>327.98</b>	<b>0.00</b>	<b>(153.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,309.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(1,298.66)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(3,607.66)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(3,607.66)</b>	<b>0.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
<b>*Total: Personnel</b>	<b>1,187.00</b>	<b>1,187.00</b>	<b>0.00</b>	<b>542.52</b>	<b>0.00</b>	<b>644.48</b>	<b>644.48</b>
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
<b>*Total: Fringe Benefits</b>	<b>443.00</b>	<b>443.00</b>	<b>0.00</b>	<b>202.38</b>	<b>0.00</b>	<b>240.62</b>	<b>240.62</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,730.00</b>	<b>1,730.00</b>	<b>0.00</b>	<b>744.90</b>	<b>0.00</b>	<b>985.10</b>	<b>985.10</b>
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
<b>*Total: Indirect Costs</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>74.49</b>	<b>0.00</b>	<b>98.51</b>	<b>98.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>74.49</b>	<b>0.00</b>	<b>98.51</b>	<b>98.51</b>
<b>***Total Expenditures</b>	<b>1,903.00</b>	<b>1,903.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>1,083.61</b>	<b>1,083.61</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>(819.39)</b>	<b>(819.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>(819.39)</b>	<b>(819.39)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.05</b>	<b>0.00</b>	<b>(2,000.05)</b>	<b>(2,000.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>(168.00)</b>	<b>(168.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.05</b>	<b>0.00</b>	<b>(2,168.05)</b>	<b>(2,168.05)</b>
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.82</b>	<b>0.00</b>	<b>(216.82)</b>	<b>(216.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.82</b>	<b>0.00</b>	<b>(216.82)</b>	<b>(216.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/2018	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,168.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>	<b>2,168.00</b>
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
<b>*Total: Indirect Costs</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>
<b>***Total Expenditures</b>	<b>2,385.00</b>	<b>2,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,385.00</b>	<b>2,385.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.10</b>	<b>0.00</b>	<b>(3,200.10)</b>	<b>(3,200.10)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.82</b>	<b>0.00</b>	<b>(268.82)</b>	<b>(268.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,468.92</b>	<b>0.00</b>	<b>(3,468.92)</b>	<b>(3,468.92)</b>
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.88</b>	<b>0.00</b>	<b>(346.88)</b>	<b>(346.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.88</b>	<b>0.00</b>	<b>(346.88)</b>	<b>(346.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>



Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
<b>*Total: Personnel</b>	<b>15,406.00</b>	<b>15,406.00</b>	<b>0.00</b>	<b>11,149.92</b>	<b>0.00</b>	<b>4,256.08</b>	<b>4,256.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10 Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
<b>*Total: Fringe Benefits</b>	<b>3,749.00</b>	<b>3,749.00</b>	<b>0.00</b>	<b>2,085.12</b>	<b>0.00</b>	<b>1,663.88</b>	<b>1,663.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,155.00</b>	<b>19,155.00</b>	<b>0.00</b>	<b>13,235.04</b>	<b>0.00</b>	<b>5,919.96</b>	<b>5,919.96</b>
760300 F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
<b>*Total: Indirect Costs</b>	<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>1,323.48</b>	<b>0.00</b>	<b>592.52</b>	<b>592.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>1,323.48</b>	<b>0.00</b>	<b>592.52</b>	<b>592.52</b>
<b>***Total Expenditures</b>	<b>21,071.00</b>	<b>21,071.00</b>	<b>0.00</b>	<b>14,558.52</b>	<b>0.00</b>	<b>6,512.48</b>	<b>6,512.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,558.52</b>	<b>0.00</b>	<b>(14,558.52)</b>	<b>(14,558.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,558.52</b>	<b>0.00</b>	<b>(14,558.52)</b>	<b>(14,558.52)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.05</b>	<b>0.00</b>	<b>(2,400.05)</b>	<b>(2,400.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.59</b>	<b>0.00</b>	<b>(201.59)</b>	<b>(201.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,601.64</b>	<b>0.00</b>	<b>(2,601.64)</b>	<b>(2,601.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.17</b>	<b>0.00</b>	<b>(260.17)</b>	<b>(260.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.17</b>	<b>0.00</b>	<b>(260.17)</b>	<b>(260.17)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
<b>*Total: Personnel</b>	<b>2,994.00</b>	<b>2,994.00</b>	<b>0.00</b>	<b>399.20</b>	<b>0.00</b>	<b>2,594.80</b>	<b>2,594.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: Fringe Benefits</b>	<b>367.00</b>	<b>367.00</b>	<b>0.00</b>	<b>33.53</b>	<b>0.00</b>	<b>333.47</b>	<b>333.47</b>
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>*Total: Supplies</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,431.00</b>	<b>3,431.00</b>	<b>0.00</b>	<b>432.73</b>	<b>0.00</b>	<b>2,998.27</b>	<b>2,998.27</b>
760300 F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
<b>*Total: Indirect Costs</b>	<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>43.27</b>	<b>0.00</b>	<b>298.73</b>	<b>298.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>43.27</b>	<b>0.00</b>	<b>298.73</b>	<b>298.73</b>
<b>***Total Expenditures</b>	<b>3,773.00</b>	<b>3,773.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>3,297.00</b>	<b>3,297.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>(476.00)</b>	<b>(476.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>(476.00)</b>	<b>(476.00)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R195 - FY16 Visitor Profiles

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
<b>*Total: Personnel</b>		<b>5,370.00</b>	<b>5,370.00</b>	<b>0.00</b>	<b>6,515.24</b>	<b>0.00</b>	<b>(1,145.24)</b>	<b>(1,145.24)</b>
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
<b>*Total: Fringe Benefits</b>		<b>2,003.00</b>	<b>2,003.00</b>	<b>0.00</b>	<b>546.87</b>	<b>0.00</b>	<b>1,456.13</b>	<b>1,456.13</b>
710000	In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
<b>*Total: Travel</b>		<b>395.00</b>	<b>395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.00</b>	<b>395.00</b>
711100	Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
<b>*Total: Supplies</b>		<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,928.00</b>	<b>7,928.00</b>	<b>0.00</b>	<b>7,062.11</b>	<b>0.00</b>	<b>865.89</b>	<b>865.89</b>
760300	F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
<b>*Total: Indirect Costs</b>		<b>793.00</b>	<b>793.00</b>	<b>0.00</b>	<b>706.21</b>	<b>0.00</b>	<b>86.79</b>	<b>86.79</b>
<b>**Total Indirect Cost Expenditures</b>		<b>793.00</b>	<b>793.00</b>	<b>0.00</b>	<b>706.21</b>	<b>0.00</b>	<b>86.79</b>	<b>86.79</b>
<b>***Total Expenditures</b>		<b>8,721.00</b>	<b>8,721.00</b>	<b>0.00</b>	<b>7,768.32</b>	<b>0.00</b>	<b>952.68</b>	<b>952.68</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,768.32</b>	<b>0.00</b>	<b>(7,768.32)</b>	<b>(7,768.32)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,768.32</b>	<b>0.00</b>	<b>(7,768.32)</b>	<b>(7,768.32)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>(1,280.00)</b>	<b>(1,280.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.52</b>	<b>0.00</b>	<b>(107.52)</b>	<b>(107.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,387.52</b>	<b>0.00</b>	<b>(1,387.52)</b>	<b>(1,387.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.75</b>	<b>0.00</b>	<b>(138.75)</b>	<b>(138.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.75</b>	<b>0.00</b>	<b>(138.75)</b>	<b>(138.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>1,840.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
<b>*Total: Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>1,995.00</b>
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
<b>*Total: Indirect Costs</b>	<b>199.00</b>	<b>199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.00</b>	<b>199.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>199.00</b>	<b>199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.00</b>	<b>199.00</b>
<b>***Total Expenditures</b>	<b>2,194.00</b>	<b>2,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.00</b>	<b>2,194.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R197 - FY16 Other Projects

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
<b>*Total: Personnel</b>		<b>8,496.00</b>	<b>8,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,496.00</b>	<b>8,496.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
<b>*Total: Fringe Benefits</b>		<b>2,429.00</b>	<b>2,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.00</b>	<b>2,429.00</b>
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
<b>*Total: Supplies</b>		<b>14,758.00</b>	<b>14,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,758.00</b>	<b>14,758.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,683.00</b>	<b>25,683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,683.00</b>	<b>25,683.00</b>
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
<b>*Total: Indirect Costs</b>		<b>2,568.00</b>	<b>2,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.00</b>	<b>2,568.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,568.00</b>	<b>2,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.00</b>	<b>2,568.00</b>
<b>***Total Expenditures</b>		<b>28,251.00</b>	<b>28,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,251.00</b>	<b>28,251.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R198 - FY16 Marketing Workshops

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
<b>*Total: Fringe Benefits</b>	<b>101.00</b>	<b>101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.00</b>	<b>101.00</b>
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,501.00</b>	<b>1,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.00</b>	<b>1,501.00</b>
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Indirect Costs</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>***Total Expenditures</b>	<b>1,651.00</b>	<b>1,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.00</b>	<b>1,651.00</b>



Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.01</b>	<b>0.00</b>	<b>(1,280.01)</b>	<b>(1,280.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.51</b>	<b>0.00</b>	<b>(107.51)</b>	<b>(107.51)</b>
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.41</b>	<b>0.00</b>	<b>(287.41)</b>	<b>(287.41)</b>
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,974.93</b>	<b>0.00</b>	<b>(1,974.93)</b>	<b>(1,974.93)</b>
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.49</b>	<b>0.00</b>	<b>(197.49)</b>	<b>(197.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.49</b>	<b>0.00</b>	<b>(197.49)</b>	<b>(197.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
<b>*Total: Fringe Benefits</b>	<b>134.00</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.00</b>	<b>134.00</b>
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
<b>*Total: Travel</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>0.00</b>	<b>1,123.20</b>	<b>0.00</b>	<b>461.80</b>	<b>461.80</b>
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
<b>*Total: Supplies</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,319.00</b>	<b>27,319.00</b>	<b>0.00</b>	<b>9,123.20</b>	<b>0.00</b>	<b>18,195.80</b>	<b>18,195.80</b>
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
<b>*Total: Indirect Costs</b>	<b>2,732.00</b>	<b>2,732.00</b>	<b>0.00</b>	<b>912.32</b>	<b>0.00</b>	<b>1,819.68</b>	<b>1,819.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,732.00</b>	<b>2,732.00</b>	<b>0.00</b>	<b>912.32</b>	<b>0.00</b>	<b>1,819.68</b>	<b>1,819.68</b>
<b>***Total Expenditures</b>	<b>30,051.00</b>	<b>30,051.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>20,015.48</b>	<b>20,015.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>(10,035.52)</b>	<b>(10,035.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>(10,035.52)</b>	<b>(10,035.52)</b>

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga  
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 05192132 CFDA #: 20.205  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 5/19/21 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/06/2021	IDC Basis Code:	SW	Approved For Preadward	NO
Term Date:		IDC Rate Code:	PON21	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OHIGHWAY

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	503.51	0.00	(503.51)	(503.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503.51</b>	<b>0.00</b>	<b>(503.51)</b>	<b>(503.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503.51</b>	<b>0.00</b>	<b>(503.51)</b>	<b>(503.51)</b>
760300 F&A Expenditures	0.00	0.00	0.00	321.74	0.00	(321.74)	(321.74)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321.74</b>	<b>0.00</b>	<b>(321.74)</b>	<b>(321.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321.74</b>	<b>0.00</b>	<b>(321.74)</b>	<b>(321.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.25</b>	<b>0.00</b>	<b>(825.25)</b>	<b>(825.25)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	825.25	0.00	(825.25)	(825.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.25</b>	<b>0.00</b>	<b>(825.25)</b>	<b>(825.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.25</b>	<b>0.00</b>	<b>(825.25)</b>	<b>(825.25)</b>

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga  
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	08/06/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	05192132	Term Date:		IDC Rate Code:	PON21	Budget Controls	STDBUD
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
Resp Org:	PACEVA	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OHIGHWAY
FRAGRNT Start/End Date:	5/19/21 - 9/30/23						

**Org: PACEVA - Ctr for Envir. Villamagna A**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,588.16	0.00	(30,588.16)	(30,588.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,570.00	49,570.00	0.00	0.00	0.00	49,570.00	49,570.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,922.32	0.00	(14,922.32)	(14,922.32)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	23.35	0.00	(23.35)	(23.35)
<b>*Total: Personnel</b>		<b>49,570.00</b>	<b>49,570.00</b>	<b>0.00</b>	<b>47,433.83</b>	<b>0.00</b>	<b>2,136.17</b>	<b>2,136.17</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,544.19	0.00	(2,544.19)	(2,544.19)
65YF10	Full Fringe Benefit Distr Expe	12,229.00	12,229.00	0.00	0.00	0.00	12,229.00	12,229.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,178.86	0.00	(1,178.86)	(1,178.86)
<b>*Total: Fringe Benefits</b>		<b>12,229.00</b>	<b>12,229.00</b>	<b>0.00</b>	<b>3,723.05</b>	<b>0.00</b>	<b>8,505.95</b>	<b>8,505.95</b>
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	469.50	0.00	(469.50)	(469.50)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	241.50	0.00	(241.50)	(241.50)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	253.56	0.00	(253.56)	(253.56)
<b>*Total: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,665.56</b>	<b>0.00</b>	<b>1,834.44</b>	<b>1,834.44</b>
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,299.00</b>	<b>69,299.00</b>	<b>0.00</b>	<b>53,822.44</b>	<b>0.00</b>	<b>15,476.56</b>	<b>15,476.56</b>
760300	F&A Expenditures	31,674.00	31,674.00	0.00	30,310.22	0.00	1,363.78	1,363.78
<b>*Total: Indirect Costs</b>		<b>31,674.00</b>	<b>31,674.00</b>	<b>0.00</b>	<b>30,310.22</b>	<b>0.00</b>	<b>1,363.78</b>	<b>1,363.78</b>
<b>**Total Indirect Cost Expenditures</b>		<b>31,674.00</b>	<b>31,674.00</b>	<b>0.00</b>	<b>30,310.22</b>	<b>0.00</b>	<b>1,363.78</b>	<b>1,363.78</b>
<b>***Total Expenditures</b>		<b>100,973.00</b>	<b>100,973.00</b>	<b>0.00</b>	<b>84,132.66</b>	<b>0.00</b>	<b>16,840.34</b>	<b>16,840.34</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	84,132.66	0.00	(84,132.66)	(84,132.66)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga  
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 05192132 CFDA #: 20.205  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 5/19/21 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/06/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	PON21	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OHIGHWAY

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,132.66</b>	<b>0.00</b>	<b>(84,132.66)</b>	<b>(84,132.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,132.66</b>	<b>0.00</b>	<b>(84,132.66)</b>	<b>(84,132.66)</b>

Grant: 63Z041 - Enhancing N. Country Volunteer Moni  
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Closing - Manual Process  
 FMGR: Claybaugh, Tracy L

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

**Fund Information**  
 Effective Date: 03/07/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
615F10	PAT	12,975.00	20,487.56	0.00	20,487.56	0.00	(7,512.56)	0.00
61CPHX	Part Time Hourly	0.00	1,127.50	0.00	1,127.50	0.00	(1,127.50)	0.00
61SNWS	College Work Study	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
<b>*Total: Personnel</b>		<b>18,975.00</b>	<b>21,974.06</b>	<b>0.00</b>	<b>21,974.06</b>	<b>0.00</b>	<b>(2,999.06)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	5,476.00	8,976.26	0.00	8,976.26	0.00	(3,500.26)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	83.93	0.00	83.93	0.00	(83.93)	0.00
<b>*Total: Fringe Benefits</b>		<b>5,476.00</b>	<b>9,060.19</b>	<b>0.00</b>	<b>9,060.19</b>	<b>0.00</b>	<b>(3,584.19)</b>	<b>0.00</b>
7100	In-State Travel	0.00	73.39	0.00	0.00	0.00	0.00	73.39
710000	In-State Travel	2,750.00	659.28	0.00	659.28	0.00	2,090.72	0.00
<b>*Total: Travel</b>		<b>2,750.00</b>	<b>732.67</b>	<b>0.00</b>	<b>659.28</b>	<b>0.00</b>	<b>2,090.72</b>	<b>73.39</b>
711200	Research Supplies	0.00	2,182.21	0.00	2,182.21	0.00	(2,182.21)	0.00
714000	Postage-General	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
717200	Other Professional Services-General	14,495.00	864.00	0.00	141.00	0.00	14,354.00	723.00
<b>*Total: Supplies</b>		<b>14,495.00</b>	<b>3,064.51</b>	<b>0.00</b>	<b>2,341.51</b>	<b>0.00</b>	<b>12,153.49</b>	<b>723.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,696.00</b>	<b>34,831.43</b>	<b>0.00</b>	<b>34,035.04</b>	<b>0.00</b>	<b>7,660.96</b>	<b>796.39</b>
760300	F&A Expenditures	3,336.00	2,786.60	0.00	2,722.89	0.00	613.11	63.71
<b>*Total: Indirect Costs</b>		<b>3,336.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>2,722.89</b>	<b>0.00</b>	<b>613.11</b>	<b>63.71</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,336.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>2,722.89</b>	<b>0.00</b>	<b>613.11</b>	<b>63.71</b>
<b>***Total Expenditures</b>		<b>45,032.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>36,757.93</b>	<b>0.00</b>	<b>8,274.07</b>	<b>860.10</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	37,618.03	0.00	36,757.93	0.00	(36,757.93)	860.10
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>36,757.93</b>	<b>0.00</b>	<b>(36,757.93)</b>	<b>860.10</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>36,757.93</b>	<b>0.00</b>	<b>(36,757.93)</b>	<b>860.10</b>

Grant: 63Z047 - Brown Company Photograph Preservati  
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Closing - Manual Process  
 FMGR: Staples, Alice P

Type: Grant

PI Name: Staples, Alice P  
 Sponsor: NH Department of Cultural Resources  
 Sponsor ID: PER AGREEMENT CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>*Total: Supplies</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>

Grant: 63Z049 - CY11 VAWA

Status: Inactive

Type: Grant

Fund: 63Z049 - Violence Against WomenAct-CY11

FMGR: Claybaugh, Tracy L

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	1,171.30	0.00	1,171.30	0.00	(1,171.30)	0.00
617BHS Operating Staff-Shift	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
617F10 Operating Staff	17,189.00	16,273.90	0.00	16,273.90	0.00	915.10	0.00
<b>*Total: Personnel</b>	<b>17,189.00</b>	<b>17,453.12</b>	<b>0.00</b>	<b>17,453.12</b>	<b>0.00</b>	<b>(264.12)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	102.14	0.00	102.14	0.00	(102.14)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,349.84	0.00	7,349.84	0.00	281.16	0.00
<b>*Total: Fringe Benefits</b>	<b>7,631.00</b>	<b>7,451.98</b>	<b>0.00</b>	<b>7,451.98</b>	<b>0.00</b>	<b>179.02</b>	<b>0.00</b>
710100 Out-of-State Travel	180.00	94.90	0.00	94.90	0.00	85.10	0.00
<b>*Total: Travel</b>	<b>180.00</b>	<b>94.90</b>	<b>0.00</b>	<b>94.90</b>	<b>0.00</b>	<b>85.10</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>



Grant: 63Z050 - FY12 Under Age Drinking  
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Closing - Manual Process  
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

**Fund Information**  
 Effective Date: 03/07/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	4,880.00	1,786.73	0.00	1,601.73	0.00	3,278.27	185.00
<b>*Total: Personnel</b>	<b>4,880.00</b>	<b>1,786.73</b>	<b>0.00</b>	<b>1,601.73</b>	<b>0.00</b>	<b>3,278.27</b>	<b>185.00</b>
65YB10 Base Benefit Distr (fica)	0.00	159.04	0.00	142.57	0.00	(142.57)	16.47
65YP10 Nonstatus Benefit Distr (Fica)	320.00	0.00	0.00	0.00	0.00	320.00	0.00
<b>*Total: Fringe Benefits</b>	<b>320.00</b>	<b>159.04</b>	<b>0.00</b>	<b>142.57</b>	<b>0.00</b>	<b>177.43</b>	<b>16.47</b>
717200 Other Professional Services-General	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
<b>*Total: Supplies</b>	<b>4,800.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>(365.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>6,909.30</b>	<b>0.00</b>	<b>3,090.70</b>	<b>201.47</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>6,909.30</b>	<b>0.00</b>	<b>3,090.70</b>	<b>201.47</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	7,110.77	0.00	6,909.30	0.00	(6,909.30)	201.47
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>6,909.30</b>	<b>0.00</b>	<b>(6,909.30)</b>	<b>201.47</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>6,909.30</b>	<b>0.00</b>	<b>(6,909.30)</b>	<b>201.47</b>

Grant: 63Z052 - CY13 VAWA  
 Fund: 63Z052 - CY13 VAWA

Status: Closing - Manual Process  
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2013W052 CFDA #:  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
<b>*Total: Personnel</b>	<b>17,136.00</b>	<b>17,136.00</b>	<b>0.00</b>	<b>17,047.98</b>	<b>0.00</b>	<b>88.02</b>	<b>88.02</b>
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
<b>*Total: Fringe Benefits</b>	<b>7,711.00</b>	<b>7,711.01</b>	<b>0.00</b>	<b>7,799.03</b>	<b>0.00</b>	<b>(88.03)</b>	<b>(88.02)</b>
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
<b>*Total: Travel</b>	<b>153.00</b>	<b>153.00</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>

Grant: 63Z053 - CY2014 VAWA  
 Fund: 63Z053 - CY2014 VAWA

Status: Closing - Manual Process  
 FMGR: Bailey, Richard B

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2014W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
<b>*Total: Personnel</b>	<b>16,887.00</b>	<b>16,887.00</b>	<b>0.00</b>	<b>9,145.20</b>	<b>0.00</b>	<b>7,741.80</b>	<b>7,741.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
<b>*Total: Fringe Benefits</b>	<b>7,819.00</b>	<b>7,819.00</b>	<b>0.00</b>	<b>3,940.78</b>	<b>0.00</b>	<b>3,878.22</b>	<b>3,878.22</b>
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
<b>*Total: Travel</b>	<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>294.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>

Grant: 63Z054 - VAWA CY2015

Status: Closing - Manual Process

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2015W052/2014-WF-AX-0047  
 Resp Org: PSWC01  
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,332.90	0.00	1,332.90	0.00	(1,332.90)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,332.90</b>	<b>0.00</b>	<b>1,332.90</b>	<b>0.00</b>	<b>(1,332.90)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	513.18	0.00	513.18	0.00	(513.18)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>513.18</b>	<b>0.00</b>	<b>513.18</b>	<b>0.00</b>	<b>(513.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z054 - VAWA CY2015  
 Fund: 63Z054 - Violence Against WomenAct-CY15

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Wiggett, Janette T

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	05/07/2021	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSWC01 - S.A.G.E. Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,200.00	10,786.54	0.00	10,786.54	0.00	1,413.46	0.00
<b>*Total: Personnel</b>	<b>12,200.00</b>	<b>10,786.54</b>	<b>0.00</b>	<b>10,786.54</b>	<b>0.00</b>	<b>1,413.46</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,237.00	4,190.03	0.00	4,190.03	0.00	1,046.97	0.00
<b>*Total: Fringe Benefits</b>	<b>5,237.00</b>	<b>4,190.03</b>	<b>0.00</b>	<b>4,190.03</b>	<b>0.00</b>	<b>1,046.97</b>	<b>0.00</b>
710000 In-State Travel	63.00	0.00	0.00	0.00	0.00	63.00	0.00
<b>*Total: Travel</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>0.00</b>
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	3,198.96	0.00	3,198.96	0.00	1,801.04	0.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>3,198.96</b>	<b>0.00</b>	<b>3,198.96</b>	<b>0.00</b>	<b>1,801.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>4,324.47</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>4,324.47</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>(18,175.53)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>(18,175.53)</b>	<b>0.00</b>

Grant: 63Z055 - Title IX Outreach  
 Fund: 63Z055 - Title IX Outreach

Status: Closing - Manual Process  
 FMGR: Wiggett, Janette T

Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	04/21/2020	IDC Basis Code:	SW
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSDSP1 - Enrollment Management**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305 Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>19,042.53</b>	<b>0.00</b>	<b>(42.53)</b>	<b>(42.53)</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>957.47</b>	<b>0.00</b>	<b>42.53</b>	<b>42.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

Grant: 63Z055 - Title IX Outreach

Status: Closing - Manual Process

Type: Grant

Fund: 65C030 - NH DOJ Title IX outreach c-shr

FMGR: Wiggett, Janette T

PI Name:		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Sefa Classification		OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	04/02/2021	IDC Basis Code:				
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:				
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:				
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:		Fund Type Level 2	P1			

Org: PSIXSA - Title IX Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717224 Oth Prof Ser-Guest Artists	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
719105 Membership-Institutional	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811063 NonMand Tran In-PI Share F&A	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship  
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: PER C. GAFF CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	03/22/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship  
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: PER C. GAFF CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

**Fund Information**  
 Effective Date: 03/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,500.00</b>	<b>0.00</b>	<b>(50,500.00)</b>	<b>(50,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,500.00</b>	<b>0.00</b>	<b>(50,500.00)</b>	<b>(50,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,500.00</b>	<b>0.00</b>	<b>(50,500.00)</b>	<b>(50,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>(70,500.00)</b>	<b>(70,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>(70,500.00)</b>	<b>(70,500.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z058 - NH GovSchol AY19-24 "B"  
 Fund: 63Z058 - AY19-23 NHGov Scholarship Cohort B

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>

Grant: 63Z060 - From Isolation to Community  
 Fund: 63Z060 - From Isolation to Community

Status: Closing - Final Financial Rev  
 FMGR: Doherty, Meghan C

Type: Grant

PI Name: Doherty, Meghan C  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2022ACE#10549 CFDA #: NONE  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 11/1/21 - 10/31/22

**Fund Information**  
 Effective Date: 06/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: PSCDST 63.9  
 Fund Type Level 2: P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,145.00	3,145.00	0.00	0.00	0.00	3,145.00	3,145.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH Student Labor	0.00	0.00	0.00	206.68	0.00	(206.68)	(206.68)
<b>*Total: Personnel</b>	<b>3,145.00</b>	<b>3,145.00</b>	<b>0.00</b>	<b>406.68</b>	<b>0.00</b>	<b>2,738.32</b>	<b>2,738.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.20</b>	<b>0.00</b>	<b>(16.20)</b>	<b>(16.20)</b>
7112 Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000 Printing & Copying-General	0.00	0.00	0.00	179.15	0.00	(179.15)	(179.15)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	245.70	0.00	(245.70)	(245.70)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,845.60	0.00	(3,845.60)	(3,845.60)
7172DS Service-Dining/Food	0.00	0.00	0.00	146.80	0.00	(146.80)	(146.80)
<b>*Total: Supplies</b>	<b>2,255.00</b>	<b>2,255.00</b>	<b>0.00</b>	<b>4,717.25</b>	<b>0.00</b>	<b>(2,462.25)</b>	<b>(2,462.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>5,140.13</b>	<b>0.00</b>	<b>259.87</b>	<b>259.87</b>
760300 F&A Expenditures	0.00	0.00	0.00	259.87	0.00	(259.87)	(259.87)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259.87</b>	<b>0.00</b>	<b>(259.87)</b>	<b>(259.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259.87</b>	<b>0.00</b>	<b>(259.87)</b>	<b>(259.87)</b>
<b>***Total Expenditures</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>(5,400.00)</b>	<b>(5,400.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>(5,400.00)</b>	<b>(5,400.00)</b>

Grant: 63Z060 - From Isolation to Community  
 Fund: 65C049 - Cost Share

Status: Closing - Final Financial Rev  
 FMGR: Doherty, Meghan C

Type: Grant

PI Name: Doherty, Meghan C  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2022ACE#10549 CFDA #: NONE  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 11/1/21 - 10/31/22

**Fund Information**  
 Effective Date: 11/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: 64ZCLR 63.9  
 Fund Type Level 2: P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,290.22	0.00	(1,290.22)	(1,290.22)
615NZ0 PAT Unallocated Budget (Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>3,290.22</b>	<b>0.00</b>	<b>(1,570.22)</b>	<b>(1,570.22)</b>
65YF10 Full Fringe Benefit Distr Expe	646.72	646.72	0.00	485.14	0.00	161.58	161.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
<b>*Total: Fringe Benefits</b>	<b>646.72</b>	<b>646.72</b>	<b>0.00</b>	<b>643.14</b>	<b>0.00</b>	<b>3.58</b>	<b>3.58</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,570.00	2,570.00	0.00	0.00	0.00	2,570.00	2,570.00
<b>*Total: Supplies</b>	<b>2,570.00</b>	<b>2,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,570.00</b>	<b>2,570.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,936.72</b>	<b>4,936.72</b>	<b>0.00</b>	<b>3,933.36</b>	<b>0.00</b>	<b>1,003.36</b>	<b>1,003.36</b>
760300 F&A Expenditures	1,099.08	1,099.08	0.00	2,102.45	0.00	(1,003.37)	(1,003.37)
<b>*Total: Indirect Costs</b>	<b>1,099.08</b>	<b>1,099.08</b>	<b>0.00</b>	<b>2,102.45</b>	<b>0.00</b>	<b>(1,003.37)</b>	<b>(1,003.37)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,099.08</b>	<b>1,099.08</b>	<b>0.00</b>	<b>2,102.45</b>	<b>0.00</b>	<b>(1,003.37)</b>	<b>(1,003.37)</b>
<b>***Total Expenditures</b>	<b>6,035.80</b>	<b>6,035.80</b>	<b>0.00</b>	<b>6,035.81</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,933.36	0.00	(3,933.36)	(3,933.36)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,102.45	0.00	(2,102.45)	(2,102.45)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,035.81</b>	<b>0.00</b>	<b>(6,035.81)</b>	<b>(6,035.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,035.81</b>	<b>0.00</b>	<b>(6,035.81)</b>	<b>(6,035.81)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG21 - AY20-24 NHGov Schl Cohort  
 Fund: 63ZG21 - FY21 NH Governor's Scholarship

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/30/20 - 6/30/20

CFDA #:

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	221,500.00	0.00	(221,500.00)	(221,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,500.00</b>	<b>0.00</b>	<b>(221,500.00)</b>	<b>(221,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,500.00</b>	<b>0.00</b>	<b>(221,500.00)</b>	<b>(221,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,500.00</b>	<b>0.00</b>	<b>(221,500.00)</b>	<b>(221,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	221,500.00	0.00	(221,500.00)	(221,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,500.00</b>	<b>0.00</b>	<b>(221,500.00)</b>	<b>(221,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,500.00</b>	<b>0.00</b>	<b>(221,500.00)</b>	<b>(221,500.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG22 - AY21-25 NH Governors Scholarship Co  
 Fund: 63ZG22 - FY22 NH Governor's Scholarship

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	286,000.00	0.00	(286,000.00)	(286,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,000.00</b>	<b>0.00</b>	<b>(286,000.00)</b>	<b>(286,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,000.00</b>	<b>0.00</b>	<b>(286,000.00)</b>	<b>(286,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,000.00</b>	<b>0.00</b>	<b>(286,000.00)</b>	<b>(286,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	286,000.00	0.00	(286,000.00)	(286,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,000.00</b>	<b>0.00</b>	<b>(286,000.00)</b>	<b>(286,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,000.00</b>	<b>0.00</b>	<b>(286,000.00)</b>	<b>(286,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG22 - AY21-25 NH Governors Scholarship Co  
 Fund: 63ZG23 - FY22 NH Governor's Scholarship

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	335,500.00	0.00	(335,500.00)	(335,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,500.00</b>	<b>0.00</b>	<b>(335,500.00)</b>	<b>(335,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,500.00</b>	<b>0.00</b>	<b>(335,500.00)</b>	<b>(335,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,500.00</b>	<b>0.00</b>	<b>(335,500.00)</b>	<b>(335,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	335,500.00	0.00	(335,500.00)	(335,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,500.00</b>	<b>0.00</b>	<b>(335,500.00)</b>	<b>(335,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,500.00</b>	<b>0.00</b>	<b>(335,500.00)</b>	<b>(335,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG24 - AY 23-27 NH Governors Scholarship  
 Fund: 63ZG24 - AY 23-24 NH Governors Scholarship

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J  
 Sponsor:  
 Sponsor ID: 63ZG24  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/1/23 - 6/30/24

CFDA #:

**Fund Information**  
 Effective Date: 04/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(500.00)	60,500.00	0.00	(60,500.00)	(60,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>60,500.00</b>	<b>0.00</b>	<b>(60,500.00)</b>	<b>(60,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>60,500.00</b>	<b>0.00</b>	<b>(60,500.00)</b>	<b>(60,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>60,500.00</b>	<b>0.00</b>	<b>(60,500.00)</b>	<b>(60,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(500.00)	60,500.00	0.00	(60,500.00)	(60,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>60,500.00</b>	<b>0.00</b>	<b>(60,500.00)</b>	<b>(60,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>60,500.00</b>	<b>0.00</b>	<b>(60,500.00)</b>	<b>(60,500.00)</b>

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation  
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
<b>*Total: Tuition</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>7,689.50</b>	<b>7,689.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>7,689.50</b>	<b>7,689.50</b>
<b>***Total Expenditures</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>7,689.50</b>	<b>7,689.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>(202,650.50)</b>	<b>(202,650.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>(202,650.50)</b>	<b>(202,650.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation  
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment  
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: NONE  
 Sponsor ID: PSFA01  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment  
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/12/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment  
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment  
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: TBD  
 Sponsor ID: PFBURS  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU21 - FY21 UNIQUE Annual Allotment  
 Fund: 63ZU21 - FY21 UNIQUE Annual Allotment

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: TBD  
 Sponsor ID: PFBURS  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,225.00</b>	<b>0.00</b>	<b>(344,225.00)</b>	<b>(344,225.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,225.00</b>	<b>0.00</b>	<b>(344,225.00)</b>	<b>(344,225.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,225.00</b>	<b>0.00</b>	<b>(344,225.00)</b>	<b>(344,225.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,225.00</b>	<b>0.00</b>	<b>(344,225.00)</b>	<b>(344,225.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,225.00</b>	<b>0.00</b>	<b>(344,225.00)</b>	<b>(344,225.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU22 - FY22 UNIQUE Annual Allotment  
 Fund: 63ZU22 - FY22 UNIQUE Annual Allotment

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Effective Date: 03/30/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530100	Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	287,724.00	0.00	(287,724.00)	(287,724.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,724.00</b>	<b>0.00</b>	<b>(287,724.00)</b>	<b>(287,724.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,724.00</b>	<b>0.00</b>	<b>(287,724.00)</b>	<b>(287,724.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,724.00</b>	<b>0.00</b>	<b>(287,724.00)</b>	<b>(287,724.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	287,724.00	0.00	(287,724.00)	(287,724.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,724.00</b>	<b>0.00</b>	<b>(287,724.00)</b>	<b>(287,724.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,724.00</b>	<b>0.00</b>	<b>(287,724.00)</b>	<b>(287,724.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU24 - FY23 UNIQUE Annual Allotment  
 Fund: 63ZU24 - FY23 UNIQUE Annual Allotment

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:

**Fund Information**  
 Effective Date: 04/26/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	552,825.00	0.00	(552,825.00)	(552,825.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,825.00</b>	<b>0.00</b>	<b>(552,825.00)</b>	<b>(552,825.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,825.00</b>	<b>0.00</b>	<b>(552,825.00)</b>	<b>(552,825.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,825.00</b>	<b>0.00</b>	<b>(552,825.00)</b>	<b>(552,825.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	552,825.00	0.00	(552,825.00)	(552,825.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,825.00</b>	<b>0.00</b>	<b>(552,825.00)</b>	<b>(552,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,825.00</b>	<b>0.00</b>	<b>(552,825.00)</b>	<b>(552,825.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU25 - FY24 Unique Annual Allotment  
 Fund: 63ZU25 - FY24 UNIQUE Annual Allotment

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/26/23 - 6/30/24

CFDA #:

**Fund Information**  
 Effective Date: 04/26/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	1,887.00	422,749.00	0.00	(422,749.00)	(422,749.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,887.00</b>	<b>422,749.00</b>	<b>0.00</b>	<b>(422,749.00)</b>	<b>(422,749.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,887.00</b>	<b>422,749.00</b>	<b>0.00</b>	<b>(422,749.00)</b>	<b>(422,749.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,887.00</b>	<b>422,749.00</b>	<b>0.00</b>	<b>(422,749.00)</b>	<b>(422,749.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,887.00	422,749.00	0.00	(422,749.00)	(422,749.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,887.00</b>	<b>422,749.00</b>	<b>0.00</b>	<b>(422,749.00)</b>	<b>(422,749.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,887.00</b>	<b>422,749.00</b>	<b>0.00</b>	<b>(422,749.00)</b>	<b>(422,749.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON09
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
<b>*Total: Personnel</b>	<b>129,783.00</b>	<b>129,783.00</b>	<b>0.00</b>	<b>141,620.47</b>	<b>0.00</b>	<b>(11,837.47)</b>	<b>(11,837.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
<b>*Total: Fringe Benefits</b>	<b>7,894.00</b>	<b>7,894.00</b>	<b>0.00</b>	<b>6,892.13</b>	<b>0.00</b>	<b>1,001.87</b>	<b>1,001.87</b>
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
<b>*Total: Travel</b>	<b>14,679.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>809.73</b>	<b>0.00</b>	<b>13,869.27</b>	<b>13,869.27</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
<b>*Total: Supplies</b>	<b>57,850.00</b>	<b>57,850.00</b>	<b>0.00</b>	<b>47,724.07</b>	<b>0.00</b>	<b>10,125.93</b>	<b>10,125.93</b>
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>13,871.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>19,757.25</b>	<b>0.00</b>	<b>(5,886.25)</b>	<b>(5,886.25)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>224,077.00</b>	<b>224,077.00</b>	<b>0.00</b>	<b>216,803.65</b>	<b>0.00</b>	<b>7,273.35</b>	<b>7,273.35</b>
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>348.53</b>	<b>348.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>



Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647008 - REU supplement Limulus Behavior

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 06/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647011 - RAHSS - Supplement PSU

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647012 - REU Supplement -feeding

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
<b>*Total: Personnel</b>	<b>31,087.00</b>	<b>31,087.00</b>	<b>0.00</b>	<b>36,551.17</b>	<b>0.00</b>	<b>(5,464.17)</b>	<b>(5,464.17)</b>
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
<b>*Total: Fringe Benefits</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>0.00</b>	<b>12,676.78</b>	<b>0.00</b>	<b>1,312.22</b>	<b>1,312.22</b>
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,574.09</b>	<b>0.00</b>	<b>1,425.91</b>	<b>1,425.91</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
<b>*Total: Supplies</b>	<b>16,880.00</b>	<b>16,880.00</b>	<b>0.00</b>	<b>11,930.91</b>	<b>0.00</b>	<b>4,949.09</b>	<b>4,949.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,956.00</b>	<b>65,956.00</b>	<b>0.00</b>	<b>63,732.95</b>	<b>0.00</b>	<b>2,223.05</b>	<b>2,223.05</b>
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
<b>*Total: Indirect Costs</b>	<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>***Total Expenditures</b>	<b>84,297.00</b>	<b>84,297.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(1,001.17)</b>	<b>(1,001.17)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,175.50</b>	<b>0.00</b>	<b>(5,175.50)</b>	<b>(5,175.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.86</b>	<b>0.00</b>	<b>(171.86)</b>	<b>(171.86)</b>
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Tuition</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
<b>*Total: Personnel</b>		<b>231,959.00</b>	<b>231,959.00</b>	<b>0.00</b>	<b>218,385.41</b>	<b>0.00</b>	<b>13,573.59</b>	<b>13,573.59</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
<b>*Total: Fringe Benefits</b>		<b>35,967.00</b>	<b>35,967.00</b>	<b>0.00</b>	<b>40,074.96</b>	<b>0.00</b>	<b>(4,107.96)</b>	<b>(4,107.96)</b>
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
<b>*Total: Travel</b>		<b>64,030.00</b>	<b>64,030.00</b>	<b>0.00</b>	<b>67,490.34</b>	<b>0.00</b>	<b>(3,460.34)</b>	<b>(3,460.34)</b>
740000	Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
<b>*Total: Equipment</b>		<b>61,317.00</b>	<b>61,317.00</b>	<b>0.00</b>	<b>52,702.20</b>	<b>0.00</b>	<b>8,614.80</b>	<b>8,614.80</b>
711100	Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)



Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000 Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>*Total: Supplies</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>60,936.30</b>	<b>0.00</b>	<b>(40,486.30)</b>	<b>(40,486.30)</b>
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
<b>*Total: Tuition</b>	<b>33,992.00</b>	<b>33,992.00</b>	<b>0.00</b>	<b>38,599.00</b>	<b>0.00</b>	<b>(4,607.00)</b>	<b>(4,607.00)</b>
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>28,445.00</b>	<b>28,445.00</b>	<b>0.00</b>	<b>6,858.98</b>	<b>0.00</b>	<b>21,586.02</b>	<b>21,586.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,160.00</b>	<b>476,160.00</b>	<b>0.00</b>	<b>485,047.19</b>	<b>0.00</b>	<b>(8,887.19)</b>	<b>(8,887.19)</b>
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
<b>*Total: Indirect Costs</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>***Total Expenditures</b>	<b>611,856.00</b>	<b>611,856.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(946.61)</b>	<b>(946.61)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(612,802.61)</b>	<b>(612,802.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(612,802.61)</b>	<b>(612,802.61)</b>

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647018 - Iceland REU Supplemental

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,342.46</b>	<b>0.00</b>	<b>(15,342.46)</b>	<b>(15,342.46)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105.05</b>	<b>0.00</b>	<b>(1,105.05)</b>	<b>(1,105.05)</b>
711100 Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.99</b>	<b>0.00</b>	<b>(142.99)</b>	<b>(142.99)</b>
722200 Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
<b>*Total: Participant Support</b>	<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>4,077.22</b>	<b>0.00</b>	<b>27,738.78</b>	<b>27,738.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>11,148.28</b>	<b>11,148.28</b>
<b>***Total Expenditures</b>	<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>11,148.28</b>	<b>11,148.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>(20,667.72)</b>	<b>(20,667.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>(20,667.72)</b>	<b>(20,667.72)</b>

Grant: 647013 - Dissolved Organic Matter  
 Fund: 647013 - Dissolved Organic Matter

Status: Closing - Manual Process  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF AWARD ID EAR-1240593 CFDA #: 47.050  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.88</b>	<b>0.00</b>	<b>(2,414.88)</b>	<b>(2,414.88)</b>
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
<b>*Total: Participant Support</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>18,404.64</b>	<b>0.00</b>	<b>6,995.36</b>	<b>6,995.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>***Total Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>

Grant: 647014 - Summer Research Exp. @ Hubbard Broo  
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process  
 FMGR: Pruy, Michele L

Type: Grant

PI Name: Pruy, Michele L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI-1156844 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEPM - : Ctr for the Envir. Grant- Pruy M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
<b>*Total: Travel</b>	<b>26,058.00</b>	<b>26,058.00</b>	<b>0.00</b>	<b>16,512.18</b>	<b>0.00</b>	<b>9,545.82</b>	<b>9,545.82</b>
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>2,817.70</b>	<b>0.00</b>	<b>5,882.30</b>	<b>5,882.30</b>
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
<b>*Total: Participant Support</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>128,144.42</b>	<b>0.00</b>	<b>(8,144.42)</b>	<b>(8,144.42)</b>
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
<b>*Total: Contractual</b>	<b>66,398.00</b>	<b>66,398.00</b>	<b>0.00</b>	<b>71,758.00</b>	<b>0.00</b>	<b>(5,360.00)</b>	<b>(5,360.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,156.00</b>	<b>221,156.00</b>	<b>0.00</b>	<b>219,232.30</b>	<b>0.00</b>	<b>1,923.70</b>	<b>1,923.70</b>
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
<b>*Total: Indirect Costs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>31,923.70</b>	<b>0.00</b>	<b>(1,923.70)</b>	<b>(1,923.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>31,923.70</b>	<b>0.00</b>	<b>(1,923.70)</b>	<b>(1,923.70)</b>
<b>***Total Expenditures</b>	<b>251,156.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>(251,156.00)</b>	<b>(251,156.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647014 - Summer Research Exp. @ Hubbard Broo  
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process  
 FMGR: Pruy, Michele L

Type: Grant

PI Name: Pruy, Michele L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI-1156844 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Term Date:		IDC Rate Code:	IDC25	25.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	25	
Rev Account:	530000	Fund Type Level 2	P1		

**Org: PACEPM - : Ctr for the Envir. Grant- Pruy M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>(251,156.00)</b>	<b>(251,156.00)</b>



Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80	Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX	Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Personnel</b>		<b>45,772.00</b>	<b>45,772.00</b>	<b>0.00</b>	<b>46,678.81</b>	<b>0.00</b>	<b>(906.81)</b>	<b>(906.81)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10	Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10	Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
<b>*Total: Fringe Benefits</b>		<b>7,318.00</b>	<b>7,318.00</b>	<b>0.00</b>	<b>7,683.98</b>	<b>0.00</b>	<b>(365.98)</b>	<b>(365.98)</b>
710000	In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100	Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200	Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300	Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
<b>*Total: Travel</b>		<b>14,018.00</b>	<b>14,018.00</b>	<b>0.00</b>	<b>14,709.64</b>	<b>0.00</b>	<b>(691.64)</b>	<b>(691.64)</b>
711100	Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160	Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000	Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200	Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000	Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: Supplies</b>		<b>11,850.00</b>	<b>7,310.00</b>	<b>0.00</b>	<b>2,943.76</b>	<b>0.00</b>	<b>8,906.24</b>	<b>4,366.24</b>
730000	Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
<b>*Total: Contractual</b>		<b>0.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>(4,540.00)</b>	<b>0.00</b>

Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>78,958.00</b>	<b>78,958.00</b>	<b>0.00</b>	<b>76,556.19</b>	<b>0.00</b>	<b>2,401.81</b>	<b>2,401.81</b>
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
<b>*Total: Indirect Costs</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>27,540.54</b>	<b>0.00</b>	<b>(306.54)</b>	<b>(306.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>27,540.54</b>	<b>0.00</b>	<b>(306.54)</b>	<b>(306.54)</b>
<b>***Total Expenditures</b>	<b>106,192.00</b>	<b>106,192.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>2,095.27</b>	<b>2,095.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>(104,096.73)</b>	<b>(104,096.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>(104,096.73)</b>	<b>(104,096.73)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647020 - Transitioning to the IDV-CAVE  
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: Z15-12800 CFDA #: 47.050  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>(10,867.00)</b>	<b>(10,867.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>(10,867.00)</b>	<b>(10,867.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647024 - Collaborative REU site: Northeast P  
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active  
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1947706 CFDA #: 47.050  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 8/15/20 - 7/31/24

**Fund Information**  
 Effective Date: 06/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Approved For Preaward: YES  
 Billing Type: LOC  
 Sefa Classification: RESDEV

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	593.50	0.00	(593.50)	(593.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593.50</b>	<b>0.00</b>	<b>(593.50)</b>	<b>(593.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593.50</b>	<b>0.00</b>	<b>(593.50)</b>	<b>(593.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593.50</b>	<b>0.00</b>	<b>(593.50)</b>	<b>(593.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	593.50	0.00	(593.50)	(593.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593.50</b>	<b>0.00</b>	<b>(593.50)</b>	<b>(593.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593.50</b>	<b>0.00</b>	<b>(593.50)</b>	<b>(593.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647024 - Collaborative REU site: Northeast P  
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active  
 FMGR: Hoffman, Eric G  
 Type: Grant

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2022	IDC Basis Code:	SW	Billing Type	LOC		
Sponsor ID:	1947706	CFDA #:	47.050	Term Date:		IDC Rate Code:	PON17 56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST	56.7			
FRAGRNT Start/End Date:	8/15/20 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1				

**Org: PA3XD1 - Exploration and Discovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	283.52	0.00	(283.52)	(283.52)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.52</b>	<b>0.00</b>	<b>(283.52)</b>	<b>(283.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.52</b>	<b>0.00</b>	<b>(283.52)</b>	<b>(283.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.52</b>	<b>0.00</b>	<b>(283.52)</b>	<b>(283.52)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	283.52	0.00	(283.52)	(283.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.52</b>	<b>0.00</b>	<b>(283.52)</b>	<b>(283.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.52</b>	<b>0.00</b>	<b>(283.52)</b>	<b>(283.52)</b>

Grant: 647024 - Collaborative REU site: Northeast P  
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2022	IDC Basis Code:	SW	Billing Type	LOC	
Sponsor ID:	1947706	CFDA #:	47.050	Term Date:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	8/15/20 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1			

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,000.09	0.00	(18,000.09)	(18,000.09)
611BXM Supplemental-Other-Misc	0.00	0.00	230.76	865.35	2,134.53	(2,999.88)	(2,999.88)
611F10 Faculty TT/NTT (Non Union)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,400.11	0.00	(5,400.11)	(5,400.11)
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	14,464.87	0.00	9,535.13	9,535.13
61CPHX Part Time Hourly	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
<b>*Total: Personnel</b>	<b>57,600.00</b>	<b>57,600.00</b>	<b>230.76</b>	<b>38,730.42</b>	<b>2,134.53</b>	<b>16,735.05</b>	<b>16,735.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.76	1,511.40	164.36	(1,675.76)	(1,675.76)
65YF10 Full Fringe Benefit Distr Expe	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
65YP10 Nonstatus Benefit Distr (Fica)	3,648.00	3,648.00	0.00	1,155.37	0.00	2,492.63	2,492.63
<b>*Total: Fringe Benefits</b>	<b>9,048.00</b>	<b>9,048.00</b>	<b>17.76</b>	<b>2,666.77</b>	<b>164.36</b>	<b>6,216.87</b>	<b>6,216.87</b>
7100 In-State Travel	0.00	(2,054.34)	0.00	0.00	0.00	0.00	(2,054.34)
710000 In-State Travel	0.00	2,054.34	0.00	2,054.34	0.00	(2,054.34)	0.00
710D Domestic Travel	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,373.78	0.00	(2,373.78)	(2,373.78)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	73.92	73.92	0.00	(73.92)	(73.92)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	(1,247.65)	0.00	1,247.65	1,247.65
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	(5.49)	0.00	5.49	5.49
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	610.75	0.00	(610.75)	(610.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,600.35	0.00	(3,600.35)	(3,600.35)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,904.45	0.00	(1,904.45)	(1,904.45)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,333.16	0.00	(1,333.16)	(1,333.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,374.83	0.00	(1,374.83)	(1,374.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,044.99	0.00	(4,044.99)	(4,044.99)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	602.76	0.00	(602.76)	(602.76)
<b>*Total: Travel</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>73.92</b>	<b>16,720.19</b>	<b>0.00</b>	<b>33,679.81</b>	<b>33,679.81</b>
711 Supplies	6,668.00	6,668.00	0.00	0.00	0.00	6,668.00	6,668.00
711200 Research Supplies	20,000.00	20,000.00	0.00	1,242.93	0.00	18,757.07	18,757.07
713 Printing and Copying	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.22	0.00	(59.22)	(59.22)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	368.98	0.00	(368.98)	(368.98)

Grant: 647024 - Collaborative REU site: Northeast P  
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active  
 FMGR: Hoffman, Eric G  
 Type: Grant

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2022	IDC Basis Code:	SW	Billing Type	LOC	
Sponsor ID:	1947706	CFDA #:	47.050	Term Date:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	8/15/20 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1			

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
717200 Other Professional Services-General	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
71720C Other Prof Services - Catering	13,332.00	13,332.00	0.00	0.00	0.00	13,332.00	13,332.00
7172DS Service-Dining/Food	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	258.45	0.00	(258.45)	(258.45)
76O900 Int Alloc Intercampus (Chg)	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
<b>*Total: Supplies</b>	<b>73,640.00</b>	<b>73,640.00</b>	<b>0.00</b>	<b>4,105.58</b>	<b>0.00</b>	<b>69,534.42</b>	<b>69,534.42</b>
722200 Participant Support	305,200.00	305,200.00	874.84	137,325.75	0.00	167,874.25	167,874.25
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	597.70	0.00	(597.70)	(597.70)
<b>*Total: Participant Support</b>	<b>305,200.00</b>	<b>305,200.00</b>	<b>874.84</b>	<b>137,923.45</b>	<b>0.00</b>	<b>167,276.55</b>	<b>167,276.55</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	50,034.00	0.00	(50,034.00)	(50,034.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,034.00</b>	<b>0.00</b>	<b>(50,034.00)</b>	<b>(50,034.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>495,888.00</b>	<b>495,888.00</b>	<b>1,197.28</b>	<b>250,180.41</b>	<b>2,298.89</b>	<b>243,408.70</b>	<b>243,408.70</b>
760300 F&A Expenditures	32,660.00	32,660.00	130.84	21,960.12	0.00	10,699.88	10,699.88
<b>*Total: Indirect Costs</b>	<b>32,660.00</b>	<b>32,660.00</b>	<b>130.84</b>	<b>21,960.12</b>	<b>0.00</b>	<b>10,699.88</b>	<b>10,699.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,660.00</b>	<b>32,660.00</b>	<b>130.84</b>	<b>21,960.12</b>	<b>0.00</b>	<b>10,699.88</b>	<b>10,699.88</b>
<b>***Total Expenditures</b>	<b>528,548.00</b>	<b>528,548.00</b>	<b>1,328.12</b>	<b>272,140.53</b>	<b>2,298.89</b>	<b>254,108.58</b>	<b>254,108.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,328.12	272,140.53	0.00	(272,140.53)	(272,140.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,328.12</b>	<b>272,140.53</b>	<b>0.00</b>	<b>(272,140.53)</b>	<b>(272,140.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,328.12</b>	<b>272,140.53</b>	<b>0.00</b>	<b>(272,140.53)</b>	<b>(272,140.53)</b>

Grant: 647025 - GRFP

Status: Active

Type: Grant

Fund: 647025 - Graduate Research Fellowship

FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2042596 CFDA #: 47.076  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 8/1/20 - 7/31/25

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Sefa Classification  
 LOC  
 RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	4,394.68	10,975.41	26,226.34	(37,201.75)	(37,201.75)
613N60 Graduate - PT Lecturer	34,000.00	34,000.00	0.00	58,543.42	0.00	(24,543.42)	(24,543.42)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>4,394.68</b>	<b>69,518.83</b>	<b>26,226.34</b>	<b>(27,745.17)</b>	<b>(27,745.17)</b>
7201G0 NBFA-Graduate	0.00	0.00	0.00	4,936.00	0.00	(4,936.00)	(4,936.00)
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	9,828.00	0.00	(9,828.00)	(9,828.00)
721043 Waivers-Grad Res TW	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>14,764.00</b>	<b>0.00</b>	<b>9,236.00</b>	<b>9,236.00</b>
722200 Participant Support	34,667.00	34,667.00	0.00	0.00	0.00	34,667.00	34,667.00
<b>*Total: Participant Support</b>	<b>34,667.00</b>	<b>34,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,667.00</b>	<b>34,667.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,667.00</b>	<b>126,667.00</b>	<b>4,394.68</b>	<b>84,282.83</b>	<b>26,226.34</b>	<b>16,157.83</b>	<b>16,157.83</b>
<b>***Total Expenditures</b>	<b>126,667.00</b>	<b>126,667.00</b>	<b>4,394.68</b>	<b>84,282.83</b>	<b>26,226.34</b>	<b>16,157.83</b>	<b>16,157.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,394.68	84,282.83	0.00	(84,282.83)	(84,282.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.68</b>	<b>84,282.83</b>	<b>0.00</b>	<b>(84,282.83)</b>	<b>(84,282.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.68</b>	<b>84,282.83</b>	<b>0.00</b>	<b>(84,282.83)</b>	<b>(84,282.83)</b>

Grant: 647026 - RII Track-4: NSF: Building Linkages  
 Fund: 647026 - R11 Track-4 NSF Building Linkages

Status: Active

Type: Grant

FMGR: Pendleton, Simon Lewis

PI Name:	Pendleton, Simon Lewis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/2023	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	2229696	Term Date:		IDC Rate Code:	POFF21	21.10%	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	PSCDST	21.1	Equipment Vesting	USNH
Resp Org:	PA7TE1	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/15/23 - 12/31/24							

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>882.00</b>	<b>0.00</b>	<b>(882.00)</b>	<b>(882.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>882.00</b>	<b>0.00</b>	<b>(882.00)</b>	<b>(882.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	186.10	0.00	(186.10)	(186.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.10</b>	<b>0.00</b>	<b>(186.10)</b>	<b>(186.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.10</b>	<b>0.00</b>	<b>(186.10)</b>	<b>(186.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.10</b>	<b>0.00</b>	<b>(1,068.10)</b>	<b>(1,068.10)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,068.10	0.00	(1,068.10)	(1,068.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.10</b>	<b>0.00</b>	<b>(1,068.10)</b>	<b>(1,068.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.10</b>	<b>0.00</b>	<b>(1,068.10)</b>	<b>(1,068.10)</b>

Grant: 647026 - RII Track-4: NSF: Building Linkages  
 Fund: 647026 - R11 Track-4 NSF Building Linkages

Status: Active

Type: Grant

FMGR: Pendleton, Simon Lewis

PI Name:	Pendleton, Simon Lewis	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/2023	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	2229696	Term Date:		IDC Rate Code:	POFF21	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
Resp Org:	PA7TE1	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/15/23 - 12/31/24						

**Org: PA7TE1 - Tour Envir & Sust Societies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,030.00	0.00	(4,030.00)	(4,030.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,212.00	43,212.00	0.00	0.00	0.00	43,212.00	43,212.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
<b>*Total: Personnel</b>	<b>54,732.00</b>	<b>54,732.00</b>	<b>0.00</b>	<b>4,030.00</b>	<b>0.00</b>	<b>50,702.00</b>	<b>50,702.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	310.31	0.00	(310.31)	(310.31)
65YF10 Full Fringe Benefit Distr Expe	8,781.00	8,781.00	0.00	0.00	0.00	8,781.00	8,781.00
<b>*Total: Fringe Benefits</b>	<b>8,781.00</b>	<b>8,781.00</b>	<b>0.00</b>	<b>310.31</b>	<b>0.00</b>	<b>8,470.69</b>	<b>8,470.69</b>
710 Travel	53,960.00	53,960.00	0.00	0.00	0.00	53,960.00	53,960.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	549.54	0.00	(549.54)	(549.54)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	312.75	0.00	(312.75)	(312.75)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,276.50	0.00	(1,276.50)	(1,276.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,589.06	0.00	(1,589.06)	(1,589.06)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	684.69	0.00	(684.69)	(684.69)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,939.20	0.00	(2,939.20)	(2,939.20)
<b>*Total: Travel</b>	<b>53,960.00</b>	<b>53,960.00</b>	<b>0.00</b>	<b>7,351.74</b>	<b>0.00</b>	<b>46,608.26</b>	<b>46,608.26</b>
711200 Research Supplies	1,500.00	1,500.00	200.99	881.27	58.22	560.51	560.51
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>200.99</b>	<b>881.27</b>	<b>58.22</b>	<b>9,060.51</b>	<b>9,060.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,473.00</b>	<b>127,473.00</b>	<b>200.99</b>	<b>12,573.32</b>	<b>58.22</b>	<b>114,841.46</b>	<b>114,841.46</b>
760300 F&A Expenditures	11,549.00	11,549.00	0.00	850.33	0.00	10,698.67	10,698.67
<b>*Total: Indirect Costs</b>	<b>11,549.00</b>	<b>11,549.00</b>	<b>0.00</b>	<b>850.33</b>	<b>0.00</b>	<b>10,698.67</b>	<b>10,698.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,549.00</b>	<b>11,549.00</b>	<b>0.00</b>	<b>850.33</b>	<b>0.00</b>	<b>10,698.67</b>	<b>10,698.67</b>
<b>***Total Expenditures</b>	<b>139,022.00</b>	<b>139,022.00</b>	<b>200.99</b>	<b>13,423.65</b>	<b>58.22</b>	<b>125,540.13</b>	<b>125,540.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	200.99	13,423.65	0.00	(13,423.65)	(13,423.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>200.99</b>	<b>13,423.65</b>	<b>0.00</b>	<b>(13,423.65)</b>	<b>(13,423.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>200.99</b>	<b>13,423.65</b>	<b>0.00</b>	<b>(13,423.65)</b>	<b>(13,423.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647026 - RII Track-4: NSF: Building Linkages  
 Fund: 647026 - R11 Track-4 NSF Building Linkages

Status: Active

Type: Grant

FMGR: Pendleton, Simon Lewis

PI Name: Pendleton, Simon Lewis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2229696 CFDA #: 47.083  
 Resp Org: PA7TE1  
 FRAGRNT Start/End Date: 1/15/23 - 12/31/24

**Fund Information**

Effective Date: 01/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: POFF21 21.10%  
 IDC Dist From Code: PSCDST 21.1  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Sefa Classification RESDEV

**Org: PA7TE1 - Tour Envir & Sust Societies**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64B001 - Cog Railway Customer Survey  
 Fund: 64B001 - Cog Railway Customer Survey

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>(4,576.50)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>(384.43)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>425.75</b>	<b>0.00</b>	<b>(425.75)</b>	<b>94.25</b>
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,213.17</b>	<b>0.00</b>	<b>4,307.42</b>	<b>0.00</b>	<b>(4,307.42)</b>	<b>(94.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,694.10</b>	<b>0.00</b>	<b>9,694.21</b>	<b>0.00</b>	<b>(9,694.21)</b>	<b>(0.11)</b>
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Closing - Manual Process  
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J  
 Sponsor: Bell Atlantic Foundation  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>43,305.00</b>	<b>0.00</b>	<b>44,513.01</b>	<b>0.00</b>	<b>(44,513.01)</b>	<b>(1,208.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,750.96</b>	<b>0.00</b>	<b>3,644.57</b>	<b>0.00</b>	<b>(3,644.57)</b>	<b>106.39</b>
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,801.00</b>	<b>0.00</b>	<b>7,586.38</b>	<b>0.00</b>	<b>(7,586.38)</b>	<b>(2,785.38)</b>
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Closing - Manual Process  
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J  
 Sponsor: Bell Atlantic Foundation  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

P1

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,388.95</b>	<b>0.00</b>	<b>10,679.95</b>	<b>0.00</b>	<b>(10,679.95)</b>	<b>2,709.00</b>
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>10,352.09</b>	<b>0.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>(1,517.00)</b>	<b>8,835.09</b>
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>9,107.09</b>	<b>0.00</b>	<b>(9,107.09)</b>	<b>(7,657.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Closing - Manual Process Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	48,373.42	0.00	48,373.42	0.00	(42,373.42)	0.00
61CPHX Part Time Hourly	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>7,500.00</b>	<b>72,976.42</b>	<b>0.00</b>	<b>71,628.42</b>	<b>0.00</b>	<b>(64,128.42)</b>	<b>1,348.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,700.33	0.00	1,700.33	0.00	(1,700.33)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	4,366.14	0.00	4,366.14	0.00	(3,266.14)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,100.00</b>	<b>6,066.47</b>	<b>0.00</b>	<b>6,066.47</b>	<b>0.00</b>	<b>(4,966.47)</b>	<b>0.00</b>
7100 In-State Travel	0.00	462.83	0.00	462.83	0.00	(462.83)	0.00
710000 In-State Travel	0.00	319.23	0.00	319.23	0.00	(319.23)	0.00
710100 Out-of-State Travel	0.00	1,652.35	0.00	1,652.35	0.00	(1,652.35)	0.00
710300 Conference Registration Fees	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
710400 Student or Non-Emp Travel	0.00	244.83	0.00	244.83	0.00	(244.83)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,042.24</b>	<b>0.00</b>	<b>4,042.24</b>	<b>0.00</b>	<b>(4,042.24)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	115.96	0.00	115.96	0.00	(115.96)	0.00
7111 Supplies	0.00	405.25	0.00	405.25	0.00	(405.25)	0.00
711100 Supplies-General	0.00	1,506.59	0.00	1,506.59	0.00	(1,506.59)	0.00
713005 Printing & Copying-Campus	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
7140 Postage	0.00	34.08	0.00	34.08	0.00	(34.08)	0.00
7150 Non-Capitalizable Equipment	0.00	5,283.87	0.00	5,283.87	0.00	(5,283.87)	0.00
715000 Non-Cap Equip-General	0.00	1,148.23	0.00	1,148.23	0.00	(1,148.23)	0.00
716120 Rentals-Property or Room	0.00	486.00	0.00	486.00	0.00	(486.00)	0.00
717200 Other Professional Services-General	0.00	854.00	0.00	854.00	0.00	(854.00)	0.00
7190 Business Meals-Meetgs (non travel)	0.00	201.42	0.00	201.42	0.00	(201.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,295.44	0.00	3,295.44	0.00	(3,295.44)	0.00

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Closing - Manual Process Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,340.84</b>	<b>0.00</b>	<b>13,340.84</b>	<b>0.00</b>	<b>(13,340.84)</b>	<b>0.00</b>
7223 Other Financial Aid	0.00	2,895.00	0.00	2,895.00	0.00	(2,895.00)	0.00
722300 Other Financial Aid	2,000.00	16,103.88	0.00	16,103.88	0.00	(14,103.88)	0.00
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>18,998.88</b>	<b>0.00</b>	<b>18,998.88</b>	<b>0.00</b>	<b>(16,998.88)</b>	<b>0.00</b>
7222 Participant Support	0.00	11,083.00	0.00	11,083.00	0.00	(11,083.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>11,083.00</b>	<b>0.00</b>	<b>11,083.00</b>	<b>0.00</b>	<b>(11,083.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,600.00</b>	<b>126,507.85</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>1,348.00</b>
<b>***Total Expenditures</b>	<b>10,600.00</b>	<b>126,507.85</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>1,348.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	(19,044.48)	0.00	(19,044.48)	0.00	19,044.48	0.00
531000 US Corporate Grants & Contracts	0.00	46,230.70	0.00	46,230.70	0.00	(46,230.70)	0.00
5314 Other Private G&C	0.00	58,911.93	0.00	58,911.93	0.00	(58,911.93)	0.00
531400 Misc Private Grant Sources	10,600.00	39,061.70	0.00	39,061.70	0.00	(28,461.70)	0.00
<b>*Total: Sponsored Programs</b>	<b>10,600.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,600.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>0.00</b>

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>(4,900.00)</b>	<b>(2,900.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>411.60</b>	<b>0.00</b>	<b>(411.60)</b>	<b>(75.60)</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>225.37</b>	<b>0.00</b>	<b>(225.37)</b>	<b>774.63</b>
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,923.75</b>	<b>0.00</b>	<b>9,959.49</b>	<b>0.00</b>	<b>(9,959.49)</b>	<b>1,964.26</b>
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>0.00</b>	<b>(1,540.00)</b>	<b>(1,540.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,333.54	0.00	(4,333.54)	(4,333.54)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,333.54</b>	<b>0.00</b>	<b>(4,333.54)</b>	<b>(4,333.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,259.75</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(7,110.25)</b>
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,926.75</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(6,443.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,068.00</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(14,302.00)</b>
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>13,126.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,126.77</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,194.77</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(1,175.23)</b>



Grant: 64B045 - RGGI Community Roadmap Project  
 Fund: 64B045 - RGGI Community Roadmap

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: SUB ROADMAP CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,000.00	5,000.06	0.00	5,000.06	0.00	(3,000.06)	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(3,000.06)</b>	<b>0.00</b>
710000 In-State Travel	0.00	(60.00)	0.00	(60.00)	0.00	60.00	0.00
710100 Out-of-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>0.00</b>

Grant: 64B046 - USPLN Lightning Verification and V  
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Closing - Manual Process Type: Contract  
 FMGR: Koerner, James P

PI Name: Koerner, James P  
 Sponsor: WSI Corporation  
 Sponsor ID: AGREEMENT  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Personnel</b>		<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>43,632.72</b>	<b>0.00</b>	<b>(4,632.72)</b>	<b>(4,632.72)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
<b>*Total: Fringe Benefits</b>		<b>7,440.00</b>	<b>7,440.00</b>	<b>0.00</b>	<b>2,171.87</b>	<b>0.00</b>	<b>5,268.13</b>	<b>5,268.13</b>
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
<b>*Total: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,110.61</b>	<b>0.00</b>	<b>(110.61)</b>	<b>(110.61)</b>
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>836.28</b>	<b>0.00</b>	<b>(836.28)</b>	<b>(836.28)</b>
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
<b>*Total: Tuition</b>		<b>4,725.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>3,798.00</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>***Total Expenditures</b>		<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu  
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/22/10  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	08/07/2012	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Personnel</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
<b>*Total: Fringe Benefits</b>	<b>87.72</b>	<b>87.72</b>	<b>0.00</b>	<b>68.16</b>	<b>0.00</b>	<b>19.56</b>	<b>19.56</b>
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,807.72</b>	<b>4,807.72</b>	<b>0.00</b>	<b>4,738.16</b>	<b>0.00</b>	<b>69.56</b>	<b>69.56</b>
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
<b>*Total: Indirect Costs</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>***Total Expenditures</b>	<b>5,192.33</b>	<b>5,192.33</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>75.12</b>	<b>75.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>

Grant: 64B048 - Wind Energy & Icing Conditions  
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Closing - Manual Process  
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 2.24.11 CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
<b>*Total: Personnel</b>	<b>8,270.00</b>	<b>8,270.00</b>	<b>0.00</b>	<b>4,890.00</b>	<b>0.00</b>	<b>3,380.00</b>	<b>3,380.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
<b>*Total: Fringe Benefits</b>	<b>587.00</b>	<b>587.00</b>	<b>0.00</b>	<b>347.21</b>	<b>0.00</b>	<b>239.79</b>	<b>239.79</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Travel</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,457.00</b>	<b>14,457.00</b>	<b>0.00</b>	<b>5,237.21</b>	<b>0.00</b>	<b>9,219.79</b>	<b>9,219.79</b>
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
<b>*Total: Indirect Costs</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>***Total Expenditures</b>	<b>15,613.00</b>	<b>15,613.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>9,956.82</b>	<b>9,956.82</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>

Grant: 64B049 - Climatological Records of low-level  
 Fund: 64B049 - Climatological record low-level

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,140.00	0.00	1,140.00	0.00	(140.00)	0.00
<b>*Total: Personnel</b>	<b>3,860.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	71.00	80.94	0.00	80.94	0.00	(9.94)	0.00
<b>*Total: Fringe Benefits</b>	<b>71.00</b>	<b>80.94</b>	<b>0.00</b>	<b>80.94</b>	<b>0.00</b>	<b>(9.94)</b>	<b>0.00</b>
711100 Supplies-General	59.00	0.00	0.00	0.00	0.00	59.00	0.00
770065 Library Acqs-Bindery	0.00	145.28	0.00	145.28	0.00	(145.28)	0.00
<b>*Total: Supplies</b>	<b>59.00</b>	<b>145.28</b>	<b>0.00</b>	<b>145.28</b>	<b>0.00</b>	<b>(86.28)</b>	<b>0.00</b>
722300 Other Financial Aid	640.00	320.00	0.00	320.00	0.00	320.00	0.00
<b>*Total: Tuition</b>	<b>640.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,630.00</b>	<b>4,546.22</b>	<b>0.00</b>	<b>4,546.22</b>	<b>0.00</b>	<b>83.78</b>	<b>0.00</b>
760300 F&A Expenditures	370.00	363.70	0.00	363.70	0.00	6.30	0.00
<b>*Total: Indirect Costs</b>	<b>370.00</b>	<b>363.70</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.00</b>	<b>363.70</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>90.08</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>0.00</b>

Grant: 64B050 - Stat. Analysis Weather Variables  
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: AGREEMENT CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	6,700.00	6,700.05	0.00	6,700.05	0.00	(0.05)	0.00
61CPEX Part Time Salary	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00
<b>*Total: Personnel</b>	<b>8,880.00</b>	<b>6,700.05</b>	<b>0.00</b>	<b>6,700.05</b>	<b>0.00</b>	<b>2,179.95</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	631.00	0.00	0.00	0.00	0.00	631.00	0.00
<b>*Total: Fringe Benefits</b>	<b>631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.00</b>	<b>0.00</b>
710100 Out-of-State Travel	2,000.00	1,918.32	0.00	1,918.32	0.00	81.68	0.00
710300 Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400 Student or Non-Emp Travel	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
<b>*Total: Travel</b>	<b>3,800.00</b>	<b>2,373.32</b>	<b>0.00</b>	<b>2,373.32</b>	<b>0.00</b>	<b>1,426.68</b>	<b>0.00</b>
722300 Other Financial Aid	6,656.00	6,706.00	0.00	6,706.00	0.00	(50.00)	0.00
<b>*Total: Tuition</b>	<b>6,656.00</b>	<b>6,706.00</b>	<b>0.00</b>	<b>6,706.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,967.00</b>	<b>15,779.37</b>	<b>0.00</b>	<b>15,779.37</b>	<b>0.00</b>	<b>4,187.63</b>	<b>0.00</b>
760300 F&A Expenditures	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
<b>*Total: Indirect Costs</b>	<b>1,598.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,598.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,565.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>4,523.29</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>0.00</b>

Grant: 64B051 - AIRMAR Advanced Portable Lightning  
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Closing - Manual Process Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Koerner, James P  
 Sponsor: Airmar Technology Corp  
 Sponsor ID: TBD  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,900.00	3,900.03	0.00	3,900.03	0.00	(0.03)	0.00
61CPEX Part Time Salary	4,609.00	4,608.50	0.00	4,608.50	0.00	0.50	0.00
<b>*Total: Personnel</b>	<b>8,509.00</b>	<b>8,508.53</b>	<b>0.00</b>	<b>8,508.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	446.00	373.28	0.00	373.28	0.00	72.72	0.00
<b>*Total: Fringe Benefits</b>	<b>446.00</b>	<b>373.28</b>	<b>0.00</b>	<b>373.28</b>	<b>0.00</b>	<b>72.72</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
<b>*Total: Travel</b>	<b>1,045.00</b>	<b>254.93</b>	<b>0.00</b>	<b>254.93</b>	<b>0.00</b>	<b>790.07</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,136.74</b>	<b>0.00</b>	<b>9,136.74</b>	<b>0.00</b>	<b>863.26</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>263.26</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>0.00</b>

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene  
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: O'Donnell, Brigid C  
 Sponsor: Sigma Xi, The Scientific Research Society  
 Sponsor ID: AWARD, PIF CFDA #: NONE  
 Resp Org: PABIOL  
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,000.00	1,040.65	0.00	1,040.65	0.00	(40.65)	0.00
717200 Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(1,088.65)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(1,088.65)</b>	<b>0.00</b>



Grant: 64B065 - OpenSnow Year 4  
 Fund: 64B065 - OpenSnow Year 4

Status: Closing - Manual Process  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: OpenSnow.com  
 Sponsor ID: 2020338  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	02/06/2021	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.04</b>	<b>0.00</b>	<b>(1,500.04)</b>	<b>(1,500.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.04</b>	<b>0.00</b>	<b>(1,500.04)</b>	<b>(1,500.04)</b>
760300 F&A Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.52</b>	<b>0.00</b>	<b>(850.52)</b>	<b>(850.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.52</b>	<b>0.00</b>	<b>(850.52)</b>	<b>(850.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350.56</b>	<b>0.00</b>	<b>(2,350.56)</b>	<b>(2,350.56)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350.56</b>	<b>0.00</b>	<b>(2,350.56)</b>	<b>(2,350.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350.56</b>	<b>0.00</b>	<b>(2,350.56)</b>	<b>(2,350.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B065 - OpenSnow Year 4  
 Fund: 64B065 - OpenSnow Year 4

Status: Closing - Manual Process  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: OpenSnow.com  
 Sponsor ID: 2020338  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/06/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification

RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
<b>*Total: Fringe Benefits</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,620.00</b>	<b>1,620.00</b>
760300 F&A Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
<b>*Total: Indirect Costs</b>	<b>851.00</b>	<b>851.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.00</b>	<b>851.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>851.00</b>	<b>851.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.00</b>	<b>851.00</b>
<b>***Total Expenditures</b>	<b>2,471.00</b>	<b>2,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,471.00</b>	<b>2,471.00</b>

Grant: 64F000 - Food on the Border: Enhancing Susta  
 Fund: 64F000 - Food on the Border

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Canadian Embassy  
 Sponsor ID: PIF AWARD LETTER 5.2.2012  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
710025	In-State Travel-Course Related	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710125	Out-of-State Travel-Course Related	0.00	1,439.39	0.00	1,439.39	0.00	(1,439.39)	0.00
710200	Foreign Travel	7,150.00	4,287.20	0.00	4,287.20	0.00	2,862.80	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>*Total: Travel</b>		<b>7,150.00</b>	<b>6,123.42</b>	<b>0.00</b>	<b>6,123.42</b>	<b>0.00</b>	<b>1,026.58</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	57.41	0.00	57.41	0.00	(57.41)	0.00
711100	Supplies-General	250.00	0.00	0.00	0.00	0.00	250.00	0.00
713000	Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
716120	Rentals-Property or Room	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717200	Other Professional Services-General	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
717210	Oth Prof Ser-Honoraria	450.00	0.00	0.00	0.00	0.00	450.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	120.58	0.00	120.58	0.00	(120.58)	0.00
71C100	Advertising (Non-Employment)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
71C600	Insurance	0.00	266.00	0.00	266.00	0.00	(266.00)	0.00
<b>*Total: Supplies</b>		<b>1,200.00</b>	<b>873.99</b>	<b>0.00</b>	<b>873.99</b>	<b>0.00</b>	<b>326.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,350.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>1,352.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,350.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>1,352.59</b>	<b>0.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>(6,997.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>(6,997.41)</b>	<b>0.00</b>

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Closing - Manual Process  
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

**Fund Information**  
 Effective Date: 04/21/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	53,192.00	54,595.07	0.00	54,595.07	0.00	(1,403.07)	0.00
617F10	Operating Staff	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	4,786.99	0.00	4,786.99	0.00	(2,749.99)	0.00
<b>*Total: Personnel</b>		<b>60,524.00</b>	<b>61,480.06</b>	<b>0.00</b>	<b>59,382.06</b>	<b>0.00</b>	<b>1,141.94</b>	<b>2,098.00</b>
65YF10	Full Fringe Benefit Distr Expe	23,880.00	24,521.34	0.00	24,521.34	0.00	(641.34)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	667.00	394.38	0.00	394.38	0.00	272.62	0.00
<b>*Total: Fringe Benefits</b>		<b>24,547.00</b>	<b>24,915.72</b>	<b>0.00</b>	<b>24,915.72</b>	<b>0.00</b>	<b>(368.72)</b>	<b>0.00</b>
710000	In-State Travel	1,000.00	126.90	0.00	126.90	0.00	873.10	0.00
710100	Out-of-State Travel	0.00	93.88	0.00	93.88	0.00	(93.88)	0.00
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>220.78</b>	<b>0.00</b>	<b>220.78</b>	<b>0.00</b>	<b>779.22</b>	<b>0.00</b>
711100	Supplies-General	1,440.00	557.04	0.00	557.04	0.00	882.96	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	254.99	0.00	254.99	0.00	(254.99)	0.00
711124	Supplies-Instructional & Program	991.00	1,816.22	0.00	1,816.22	0.00	(825.22)	0.00
713000	Printing & Copying-General	600.00	985.00	0.00	985.00	0.00	(385.00)	0.00
713005	Printing & Copying-Campus	300.00	204.64	0.00	4.64	0.00	295.36	200.00
718000	Telecom-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	14.13	0.00	14.13	0.00	(14.13)	0.00
<b>*Total: Supplies</b>		<b>3,831.00</b>	<b>3,832.02</b>	<b>0.00</b>	<b>3,632.02</b>	<b>0.00</b>	<b>198.98</b>	<b>200.00</b>
722300	Other Financial Aid	59,992.00	43,580.00	0.00	43,580.00	0.00	16,412.00	0.00
<b>*Total: Tuition</b>		<b>59,992.00</b>	<b>43,580.00</b>	<b>0.00</b>	<b>43,580.00</b>	<b>0.00</b>	<b>16,412.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>149,894.00</b>	<b>134,028.58</b>	<b>0.00</b>	<b>131,730.58</b>	<b>0.00</b>	<b>18,163.42</b>	<b>2,298.00</b>
760300	F&A Expenditures	11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
<b>*Total: Indirect Costs</b>		<b>11,992.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,992.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>161,886.00</b>	<b>144,375.17</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>19,808.83</b>	<b>2,298.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Closing - Manual Process  
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship  
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>(1,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>(1,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>(1,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship  
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>(15,750.00)</b>	<b>(15,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>(15,750.00)</b>	<b>(15,750.00)</b>

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive  
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	26,680.00	27,153.80	0.00	27,153.80	0.00	(473.80)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	0.00	0.00	0.00	0.00	733.00	0.00
61CPEX Part Time Salary	1,870.00	(9.00)	0.00	0.00	0.00	1,870.00	(9.00)
<b>*Total: Personnel</b>	<b>29,283.00</b>	<b>27,144.80</b>	<b>0.00</b>	<b>27,153.80</b>	<b>0.00</b>	<b>2,129.20</b>	<b>(9.00)</b>
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,572.19	0.00	12,572.19	0.00	119.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00
<b>*Total: Fringe Benefits</b>	<b>14,357.00</b>	<b>12,572.19</b>	<b>0.00</b>	<b>12,572.19</b>	<b>0.00</b>	<b>1,784.81</b>	<b>0.00</b>
710000 In-State Travel	318.00	111.93	0.00	111.93	0.00	206.07	0.00
710300 Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
<b>*Total: Travel</b>	<b>318.00</b>	<b>236.93</b>	<b>0.00</b>	<b>236.93</b>	<b>0.00</b>	<b>81.07</b>	<b>0.00</b>
711100 Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711160 Supplies-Books	0.00	107.13	0.00	107.13	0.00	(107.13)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.24	0.00	14.24	0.00	(14.24)	0.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>271.37</b>	<b>0.00</b>	<b>271.37</b>	<b>0.00</b>	<b>328.63</b>	<b>0.00</b>
722300 Other Financial Aid	40,290.00	38,730.00	0.00	38,730.00	0.00	1,560.00	0.00
<b>*Total: Tuition</b>	<b>40,290.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>1,560.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,848.00</b>	<b>78,955.29</b>	<b>0.00</b>	<b>78,964.29</b>	<b>0.00</b>	<b>5,883.71</b>	<b>(9.00)</b>
760300 F&A Expenditures	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
<b>*Total: Indirect Costs</b>	<b>6,787.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,787.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>91,635.00</b>	<b>85,272.45</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>6,353.55</b>	<b>(9.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>(85,281.45)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>(85,281.45)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive  
 Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,937.50	0.00	0.00	0.00	0.00	1,937.50
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,937.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	153.08	0.00	0.00	0.00	0.00	153.08
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>153.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,090.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090.58</b>
760300 F&A Expenditures	0.00	167.24	0.00	0.00	0.00	0.00	167.24
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.82</b>

Grant: 64G084 - Nutrient Loading Study of Moultonbo  
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Closing - Manual Process Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED  
 12/20/2013 CFDA #: NONE  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>(510.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	40.29	0.00	40.29	0.00	(40.29)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>40.29</b>	<b>0.00</b>	<b>40.29</b>	<b>0.00</b>	<b>(40.29)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>4,445.96</b>	<b>0.00</b>	<b>4,445.96</b>	<b>0.00</b>	<b>554.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>0.00</b>

Grant: 64G086 - FY15 Educational Tuition Partnershi  
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Inactive  
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,000.09	0.00	30,000.09	0.00	599.91	0.00
61CPEX Part Time Salary	0.00	475.95	0.00	0.00	0.00	0.00	475.95
<b>*Total: Personnel</b>	<b>30,600.00</b>	<b>30,476.04</b>	<b>0.00</b>	<b>30,000.09</b>	<b>0.00</b>	<b>599.91</b>	<b>475.95</b>
65YF10 Full Fringe Benefit Distr Expe	13,773.00	11,550.00	0.00	11,550.00	0.00	2,223.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	36.65	0.00	0.00	0.00	0.00	36.65
<b>*Total: Fringe Benefits</b>	<b>13,773.00</b>	<b>11,586.65</b>	<b>0.00</b>	<b>11,550.00</b>	<b>0.00</b>	<b>2,223.00</b>	<b>36.65</b>
710000 In-State Travel	150.00	173.84	0.00	173.84	0.00	(23.84)	0.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>173.84</b>	<b>0.00</b>	<b>173.84</b>	<b>0.00</b>	<b>(23.84)</b>	<b>0.00</b>
711100 Supplies-General	150.00	109.50	0.00	109.50	0.00	40.50	0.00
711124 Supplies-Instructional & Program	446.18	0.00	0.00	0.00	0.00	446.18	0.00
<b>*Total: Supplies</b>	<b>596.18</b>	<b>109.50</b>	<b>0.00</b>	<b>109.50</b>	<b>0.00</b>	<b>486.68</b>	<b>0.00</b>
722300 Other Financial Aid	40,230.00	36,230.00	0.00	34,980.00	0.00	5,250.00	1,250.00
<b>*Total: Tuition</b>	<b>40,230.00</b>	<b>36,230.00</b>	<b>0.00</b>	<b>34,980.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>1,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,349.18</b>	<b>78,576.03</b>	<b>0.00</b>	<b>76,813.43</b>	<b>0.00</b>	<b>8,535.75</b>	<b>1,762.60</b>
760300 F&A Expenditures	12,802.38	11,786.29	0.00	11,521.90	0.00	1,280.48	264.39
<b>*Total: Indirect Costs</b>	<b>12,802.38</b>	<b>11,786.29</b>	<b>0.00</b>	<b>11,521.90</b>	<b>0.00</b>	<b>1,280.48</b>	<b>264.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,802.38</b>	<b>11,786.29</b>	<b>0.00</b>	<b>11,521.90</b>	<b>0.00</b>	<b>1,280.48</b>	<b>264.39</b>
<b>***Total Expenditures</b>	<b>98,151.56</b>	<b>90,362.32</b>	<b>0.00</b>	<b>88,335.33</b>	<b>0.00</b>	<b>9,816.23</b>	<b>2,026.99</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	90,362.32	0.00	88,335.33	0.00	(88,335.33)	2,026.99
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>88,335.33</b>	<b>0.00</b>	<b>(88,335.33)</b>	<b>2,026.99</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>88,335.33</b>	<b>0.00</b>	<b>(88,335.33)</b>	<b>2,026.99</b>

Grant: 64G088 - 15-16 VT State Scholarship  
 Fund: 64G088 - 15-16 VT State Scholarship

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,533.00</b>	<b>0.00</b>	<b>(80,533.00)</b>	<b>(80,533.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,533.00</b>	<b>0.00</b>	<b>(80,533.00)</b>	<b>(80,533.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,533.00</b>	<b>0.00</b>	<b>(80,533.00)</b>	<b>(80,533.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,825.00</b>	<b>0.00</b>	<b>(81,825.00)</b>	<b>(81,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,825.00</b>	<b>0.00</b>	<b>(81,825.00)</b>	<b>(81,825.00)</b>



Grant: 64G091 - 15-16 ME State Scholarship  
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 64G094 - 17-18 VT State grant  
 Fund: 64G094 - 17-18 VT State Grant  
 PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Status: Active  
 FMGR: Batch, Mary Jane  
 CFDA #: NONE

Type: Financial Aid Grant

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,861.00</b>	<b>0.00</b>	<b>(80,861.00)</b>	<b>(80,861.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,861.00</b>	<b>0.00</b>	<b>(80,861.00)</b>	<b>(80,861.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,861.00</b>	<b>0.00</b>	<b>(80,861.00)</b>	<b>(80,861.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,119.00</b>	<b>0.00</b>	<b>(84,119.00)</b>	<b>(84,119.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,119.00</b>	<b>0.00</b>	<b>(84,119.00)</b>	<b>(84,119.00)</b>



Grant: 64G095 - 17-18 ME State Grant  
 Fund: 64G095 - 17-18 ME State Grant

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

Grant: 64G096 - 16-17 VT State Grant  
 Fund: 64G096 - 16-17 VT State Scholarship

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G097 - 16-17 ME State Grant  
 Fund: 64G097 - 16-17 ME State Grant

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>

Grant: 64G098 - Paleolimnology of Norway Pond  
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: Town of Hancock  
 Sponsor ID: 2017169  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
<b>*Total: Personnel</b>	<b>725.00</b>	<b>725.00</b>	<b>0.00</b>	<b>794.33</b>	<b>0.00</b>	<b>(69.33)</b>	<b>(69.33)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.24</b>	<b>0.00</b>	<b>(51.24)</b>	<b>(51.24)</b>
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
711200 Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
<b>*Total: Supplies</b>	<b>4,514.00</b>	<b>4,514.00</b>	<b>0.00</b>	<b>4,419.10</b>	<b>0.00</b>	<b>94.90</b>	<b>94.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,339.00</b>	<b>5,339.00</b>	<b>0.00</b>	<b>5,264.67</b>	<b>0.00</b>	<b>74.33</b>	<b>74.33</b>
760300 F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
<b>*Total: Indirect Costs</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>(39.38)</b>	<b>(39.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>(39.38)</b>	<b>(39.38)</b>
<b>***Total Expenditures</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>5,715.05</b>	<b>0.00</b>	<b>34.95</b>	<b>34.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,715.05</b>	<b>0.00</b>	<b>(5,715.05)</b>	<b>(5,715.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,715.05</b>	<b>0.00</b>	<b>(5,715.05)</b>	<b>(5,715.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant  
 Fund: 64G101 - 18-19 VT State Grant

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant  
 Fund: 64G101 - 18-19 VT State Grant

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Effective Date: 01/10/2023	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>(78,768.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>(78,768.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>(78,768.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>(77,918.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>(77,918.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G102 - 18-19 ME State Grant  
 Fund: 64G102 - 18-19 ME State Grant

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name:	Chiang, Pamela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/22/2022	IDC Basis Code:	SW
	1801NHFOST,	Term Date:		IDC Rate Code:	PON17 56.70%
Sponsor ID:	1801NHADPT,	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
	1801NHCW	Rev Account:	530100	Fund Type Level 2	P1
CFDA #:	93.658				
Resp Org:	PA4HHG				
FRAGRNT Start/End Date:	7/1/18 - 6/30/24				

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,975.49	0.00	(5,975.49)	(5,975.49)
611F17 Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	8,143.48	0.00	(0.48)	(0.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	9,288.00	9,288.00	0.00	11,000.41	0.00	(1,712.41)	(1,712.41)
<b>*Total: Personnel</b>	<b>17,431.00</b>	<b>17,431.00</b>	<b>0.00</b>	<b>25,119.38</b>	<b>0.00</b>	<b>(7,688.38)</b>	<b>(7,688.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	472.06	0.00	(472.06)	(472.06)
65YF10 Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	3,444.74	0.00	0.26	0.26
65YP10 Nonstatus Benefit Distr (Fica)	780.00	780.00	0.00	923.69	0.00	(143.69)	(143.69)
<b>*Total: Fringe Benefits</b>	<b>4,225.00</b>	<b>4,225.00</b>	<b>0.00</b>	<b>4,840.49</b>	<b>0.00</b>	<b>(615.49)</b>	<b>(615.49)</b>
710D15 Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	(100.00)	0.00	250.00	250.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
711100 Supplies-General	0.00	0.00	0.00	187.28	0.00	(187.28)	(187.28)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	127.46	0.00	(127.46)	(127.46)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	412.00	412.00	0.00	100.00	0.00	312.00	312.00
714000 Postage-General	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
<b>*Total: Supplies</b>	<b>412.00</b>	<b>412.00</b>	<b>0.00</b>	<b>426.34</b>	<b>0.00</b>	<b>(14.34)</b>	<b>(14.34)</b>
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	28,950.00	0.00	(28,950.00)	(28,950.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
<b>*Total: Tuition</b>	<b>43,740.00</b>	<b>43,740.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>14,790.00</b>	<b>14,790.00</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,958.00</b>	<b>65,958.00</b>	<b>0.00</b>	<b>66,836.21</b>	<b>0.00</b>	<b>(878.21)</b>	<b>(878.21)</b>
760300 F&A Expenditures	9,884.00	9,884.00	0.00	14,242.69	0.00	(4,358.69)	(4,358.69)
<b>*Total: Indirect Costs</b>	<b>9,884.00</b>	<b>9,884.00</b>	<b>0.00</b>	<b>14,242.69</b>	<b>0.00</b>	<b>(4,358.69)</b>	<b>(4,358.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,884.00</b>	<b>9,884.00</b>	<b>0.00</b>	<b>14,242.69</b>	<b>0.00</b>	<b>(4,358.69)</b>	<b>(4,358.69)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>75,842.00</b>	<b>75,842.00</b>	<b>0.00</b>	<b>81,078.90</b>	<b>0.00</b>	<b>(5,236.90)</b>	<b>(5,236.90)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	81,078.90	0.00	(81,078.90)	(81,078.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,078.90</b>	<b>0.00</b>	<b>(81,078.90)</b>	<b>(81,078.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,078.90</b>	<b>0.00</b>	<b>(81,078.90)</b>	<b>(81,078.90)</b>

Grant: 64G103 - Educ.Tuition Partnership FY19-21

Status: Active

Type: Cooperative Agreement

Fund: 64G108 - FY20 Educ. Tuition Partnership

FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	20,766.00	20,766.00	0.00	5,481.36	0.00	15,284.64	15,284.64
61CPEX Part Time Salary	0.00	0.00	0.00	3,806.53	0.00	(3,806.53)	(3,806.53)
<b>*Total: Personnel</b>	<b>20,766.00</b>	<b>20,766.00</b>	<b>0.00</b>	<b>9,287.89</b>	<b>0.00</b>	<b>11,478.11</b>	<b>11,478.11</b>
65YF10 Full Fringe Benefit Distr Expe	5,868.00	5,868.00	0.00	2,466.63	0.00	3,401.37	3,401.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.87	0.00	(304.87)	(304.87)
<b>*Total: Fringe Benefits</b>	<b>5,868.00</b>	<b>5,868.00</b>	<b>0.00</b>	<b>2,771.50</b>	<b>0.00</b>	<b>3,096.50</b>	<b>3,096.50</b>
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>173.75</b>	<b>0.00</b>	<b>(23.75)</b>	<b>(23.75)</b>
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	180.51	0.00	(180.51)	(180.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>220.51</b>	<b>0.00</b>	<b>279.49</b>	<b>279.49</b>
7200U0 MBFA-Undergrad	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	23,740.00	0.00	(23,740.00)	(23,740.00)
7200UR Merit Aid- Undergrad Resident	0.00	0.00	0.00	23,740.00	0.00	(23,740.00)	(23,740.00)
722300 Other Financial Aid	47,246.00	47,246.00	0.00	0.00	0.00	47,246.00	47,246.00
<b>*Total: Tuition</b>	<b>47,246.00</b>	<b>47,246.00</b>	<b>0.00</b>	<b>106,830.00</b>	<b>0.00</b>	<b>(59,584.00)</b>	<b>(59,584.00)</b>
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	27,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,530.00</b>	<b>86,530.00</b>	<b>0.00</b>	<b>146,283.65</b>	<b>0.00</b>	<b>(59,753.65)</b>	<b>(59,753.65)</b>
760300 F&A Expenditures	11,774.00	11,774.00	0.00	5,266.20	0.00	6,507.80	6,507.80
<b>*Total: Indirect Costs</b>	<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>5,266.20</b>	<b>0.00</b>	<b>6,507.80</b>	<b>6,507.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>5,266.20</b>	<b>0.00</b>	<b>6,507.80</b>	<b>6,507.80</b>
<b>***Total Expenditures</b>	<b>98,304.00</b>	<b>98,304.00</b>	<b>0.00</b>	<b>151,549.85</b>	<b>0.00</b>	<b>(53,245.85)</b>	<b>(53,245.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 1801NHFOST,  
 1801NHADPT,  
 1801NHCW  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

CFDA #: 93.658

**Fund Information**  
 Effective Date: 07/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	151,549.85	0.00	(151,549.85)	(151,549.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,549.85</b>	<b>0.00</b>	<b>(151,549.85)</b>	<b>(151,549.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,549.85</b>	<b>0.00</b>	<b>(151,549.85)</b>	<b>(151,549.85)</b>

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	14,558.00	0.00	(14,558.00)	(14,558.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,558.00</b>	<b>0.00</b>	<b>(14,558.00)</b>	<b>(14,558.00)</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.00</b>	<b>0.00</b>	<b>(17,558.00)</b>	<b>(17,558.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.00</b>	<b>0.00</b>	<b>(17,558.00)</b>	<b>(17,558.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	17,558.00	0.00	(17,558.00)	(17,558.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.00</b>	<b>0.00</b>	<b>(17,558.00)</b>	<b>(17,558.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.00</b>	<b>0.00</b>	<b>(17,558.00)</b>	<b>(17,558.00)</b>

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name:	Chiang, Pamela	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/22/2022	IDC Basis Code:	SW
	1801NHFOST, 1801NHADPT, 1801NHCW	Term Date:		IDC Rate Code:	PON21 63.90%
Sponsor ID:	CFDA #: 93.658	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
Resp Org:	PA4HHG	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/24				

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	6,344.00	6,344.00	0.00	2,163.60	0.00	4,180.40	4,180.40
61CPEX Part Time Salary	8,459.00	8,459.00	0.00	5,944.01	0.00	2,514.99	2,514.99
<b>*Total: Personnel</b>	<b>14,803.00</b>	<b>14,803.00</b>	<b>0.00</b>	<b>8,107.61</b>	<b>0.00</b>	<b>6,695.39</b>	<b>6,695.39</b>
65YF10 Full Fringe Benefit Distr Expe	2,779.00	2,779.00	0.00	947.69	0.00	1,831.31	1,831.31
65YP10 Nonstatus Benefit Distr (Fica)	685.00	685.00	0.00	481.47	0.00	203.53	203.53
<b>*Total: Fringe Benefits</b>	<b>3,464.00</b>	<b>3,464.00</b>	<b>0.00</b>	<b>1,429.16</b>	<b>0.00</b>	<b>2,034.84</b>	<b>2,034.84</b>
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	11,870.00	0.00	(11,870.00)	(11,870.00)
7200UR Merit Aid- Undergrad Resident	0.00	0.00	0.00	35,610.00	0.00	(35,610.00)	(35,610.00)
722300 Other Financial Aid	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
<b>*Total: Tuition</b>	<b>47,480.00</b>	<b>47,480.00</b>	<b>0.00</b>	<b>47,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,397.00</b>	<b>78,397.00</b>	<b>0.00</b>	<b>66,016.77</b>	<b>0.00</b>	<b>12,380.23</b>	<b>12,380.23</b>
760300 F&A Expenditures	9,459.00	9,459.00	0.00	5,180.76	0.00	4,278.24	4,278.24
<b>*Total: Indirect Costs</b>	<b>9,459.00</b>	<b>9,459.00</b>	<b>0.00</b>	<b>5,180.76</b>	<b>0.00</b>	<b>4,278.24</b>	<b>4,278.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,459.00</b>	<b>9,459.00</b>	<b>0.00</b>	<b>5,180.76</b>	<b>0.00</b>	<b>4,278.24</b>	<b>4,278.24</b>
<b>***Total Expenditures</b>	<b>87,856.00</b>	<b>87,856.00</b>	<b>0.00</b>	<b>71,197.53</b>	<b>0.00</b>	<b>16,658.47</b>	<b>16,658.47</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	71,197.53	0.00	(71,197.53)	(71,197.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,197.53</b>	<b>0.00</b>	<b>(71,197.53)</b>	<b>(71,197.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: PSCDST 63.9  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,197.53</b>	<b>0.00</b>	<b>(71,197.53)</b>	<b>(71,197.53)</b>

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G118 - Educ Tuition Partnership FY23

Status: Active  
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 1801NHCW  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,095.00	0.00	(6,095.00)	(6,095.00)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	21,134.91	0.00	(21,134.91)	(21,134.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
<b>*Total: Personnel</b>	<b>26,884.00</b>	<b>26,884.00</b>	<b>0.00</b>	<b>27,229.91</b>	<b>0.00</b>	<b>(345.91)</b>	<b>(345.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	469.32	0.00	(469.32)	(469.32)
65YF10 Full Fringe Benefit Distr Expe	8,427.00	8,427.00	0.00	7,545.25	0.00	881.75	881.75
<b>*Total: Fringe Benefits</b>	<b>8,427.00</b>	<b>8,427.00</b>	<b>0.00</b>	<b>8,014.57</b>	<b>0.00</b>	<b>412.43</b>	<b>412.43</b>
7112 Research Supplies	270.00	270.00	0.00	0.00	0.00	270.00	270.00
<b>*Total: Supplies</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>270.00</b>
721100 Assistantships	37,511.00	37,511.00	0.00	0.00	0.00	37,511.00	37,511.00
<b>*Total: Tuition</b>	<b>37,511.00</b>	<b>37,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,511.00</b>	<b>37,511.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,092.00</b>	<b>73,092.00</b>	<b>0.00</b>	<b>35,244.48</b>	<b>0.00</b>	<b>37,847.52</b>	<b>37,847.52</b>
760300 F&A Expenditures	17,178.00	17,178.00	0.00	15,439.30	0.00	1,738.70	1,738.70
<b>*Total: Indirect Costs</b>	<b>17,178.00</b>	<b>17,178.00</b>	<b>0.00</b>	<b>15,439.30</b>	<b>0.00</b>	<b>1,738.70</b>	<b>1,738.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,178.00</b>	<b>17,178.00</b>	<b>0.00</b>	<b>15,439.30</b>	<b>0.00</b>	<b>1,738.70</b>	<b>1,738.70</b>
<b>***Total Expenditures</b>	<b>90,270.00</b>	<b>90,270.00</b>	<b>0.00</b>	<b>50,683.78</b>	<b>0.00</b>	<b>39,586.22</b>	<b>39,586.22</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	50,683.78	0.00	(50,683.78)	(50,683.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,683.78</b>	<b>0.00</b>	<b>(50,683.78)</b>	<b>(50,683.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,683.78</b>	<b>0.00</b>	<b>(50,683.78)</b>	<b>(50,683.78)</b>

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G251 - Education Tuition Partnership FY22

Status: Active  
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 1801NHCW  
 Sponsor ID:  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

CFDA #: 93.658

**Fund Information**  
 Effective Date: 12/16/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,099.00	15,099.00	0.00	0.00	0.00	15,099.00	15,099.00
<b>*Total: Personnel</b>	<b>15,099.00</b>	<b>15,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,099.00</b>	<b>15,099.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,533.00	3,533.00	0.00	0.00	0.00	3,533.00	3,533.00
<b>*Total: Fringe Benefits</b>	<b>3,533.00</b>	<b>3,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,533.00</b>	<b>3,533.00</b>
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
721100 Assistantships	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
<b>*Total: Tuition</b>	<b>47,480.00</b>	<b>47,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,480.00</b>	<b>47,480.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,612.00</b>	<b>78,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,612.00</b>	<b>78,612.00</b>
760300 F&A Expenditures	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
<b>*Total: Indirect Costs</b>	<b>9,798.00</b>	<b>9,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,798.00</b>	<b>9,798.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,798.00</b>	<b>9,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,798.00</b>	<b>9,798.00</b>
<b>***Total Expenditures</b>	<b>88,410.00</b>	<b>88,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,410.00</b>	<b>88,410.00</b>



Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 65C039 - Cost Share Educ.Tuition Partnership

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

CFDA #: 93.658

**Fund Information**  
 Effective Date: 07/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: 64ZCLR 63.9  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	30,930.24	0.00	(30,930.24)	(30,930.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,192.00	58,192.00	0.00	0.00	0.00	58,192.00	58,192.00
<b>*Total: Personnel</b>	<b>58,192.00</b>	<b>58,192.00</b>	<b>0.00</b>	<b>30,930.24</b>	<b>0.00</b>	<b>27,261.76</b>	<b>27,261.76</b>
65YF10 Full Fringe Benefit Distr Expe	24,933.00	24,933.00	0.00	13,746.59	0.00	11,186.41	11,186.41
<b>*Total: Fringe Benefits</b>	<b>24,933.00</b>	<b>24,933.00</b>	<b>0.00</b>	<b>13,746.59</b>	<b>0.00</b>	<b>11,186.41</b>	<b>11,186.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,125.00</b>	<b>83,125.00</b>	<b>0.00</b>	<b>44,676.83</b>	<b>0.00</b>	<b>38,448.17</b>	<b>38,448.17</b>
760300 F&A Expenditures	35,080.00	35,080.00	0.00	19,764.52	0.00	15,315.48	15,315.48
<b>*Total: Indirect Costs</b>	<b>35,080.00</b>	<b>35,080.00</b>	<b>0.00</b>	<b>19,764.52</b>	<b>0.00</b>	<b>15,315.48</b>	<b>15,315.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,080.00</b>	<b>35,080.00</b>	<b>0.00</b>	<b>19,764.52</b>	<b>0.00</b>	<b>15,315.48</b>	<b>15,315.48</b>
<b>***Total Expenditures</b>	<b>118,205.00</b>	<b>118,205.00</b>	<b>0.00</b>	<b>64,441.35</b>	<b>0.00</b>	<b>53,763.65</b>	<b>53,763.65</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	64,441.35	0.00	(64,441.35)	(64,441.35)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,441.35</b>	<b>0.00</b>	<b>(64,441.35)</b>	<b>(64,441.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,441.35</b>	<b>0.00</b>	<b>(64,441.35)</b>	<b>(64,441.35)</b>

Grant: 64G104 - Root Causes Educ Inequit  
 Fund: 64G104 - Root Causes Educational Inequities

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Earick, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Do Not Use**Manchester School District	Effective Date:	05/07/2021	IDC Basis Code:	SW
Sponsor ID:	2018212	CFDA #:	NONE	Term Date:	PON17 56.70%
Resp Org:	PAET01	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/23/18 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
<b>*Total: Personnel</b>	<b>18,143.00</b>	<b>18,143.00</b>	<b>0.00</b>	<b>16,788.79</b>	<b>0.00</b>	<b>1,354.21</b>	<b>1,354.21</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
<b>*Total: Fringe Benefits</b>	<b>1,524.00</b>	<b>1,524.00</b>	<b>0.00</b>	<b>1,410.26</b>	<b>0.00</b>	<b>113.74</b>	<b>113.74</b>
710D Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	737.39	0.00	(737.39)	(737.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	630.29	0.00	(630.29)	(630.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
<b>*Total: Travel</b>	<b>5,046.00</b>	<b>5,046.00</b>	<b>0.00</b>	<b>1,840.12</b>	<b>0.00</b>	<b>3,205.88</b>	<b>3,205.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,713.00</b>	<b>24,713.00</b>	<b>0.00</b>	<b>20,039.17</b>	<b>0.00</b>	<b>4,673.83</b>	<b>4,673.83</b>
760300 F&A Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
<b>*Total: Indirect Costs</b>	<b>10,287.00</b>	<b>10,287.00</b>	<b>0.00</b>	<b>9,519.24</b>	<b>0.00</b>	<b>767.76</b>	<b>767.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,287.00</b>	<b>10,287.00</b>	<b>0.00</b>	<b>9,519.24</b>	<b>0.00</b>	<b>767.76</b>	<b>767.76</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>29,558.41</b>	<b>0.00</b>	<b>5,441.59</b>	<b>5,441.59</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,558.41</b>	<b>0.00</b>	<b>(29,558.41)</b>	<b>(29,558.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,558.41</b>	<b>0.00</b>	<b>(29,558.41)</b>	<b>(29,558.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G105 - 19-20 VT State Grant  
 Fund: 64G105 - 19-20 VT State Grant

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G106 - 19-20 ME State Grant  
 Fund: 64G106 - 19-20- ME State Grant

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 64G109 - 20-21 VT State Grant  
 Fund: 64G109 - 20-21 VT State Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,370.00</b>	<b>0.00</b>	<b>(114,370.00)</b>	<b>(114,370.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,370.00</b>	<b>0.00</b>	<b>(114,370.00)</b>	<b>(114,370.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,370.00</b>	<b>0.00</b>	<b>(114,370.00)</b>	<b>(114,370.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	119,620.00	0.00	(119,620.00)	(119,620.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,620.00</b>	<b>0.00</b>	<b>(119,620.00)</b>	<b>(119,620.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,620.00</b>	<b>0.00</b>	<b>(119,620.00)</b>	<b>(119,620.00)</b>

Grant: 64G110 - 20-21 ME State Grant  
 Fund: 64G110 - 20-21 ME State Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>(3,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>(9,750.00)</b>	<b>(9,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>(9,750.00)</b>	<b>(9,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G110 - 20-21 ME State Grant  
 Fund: 64G110 - 20-21 ME State Grant

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	03/30/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>(9,750.00)</b>	<b>(9,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>(9,750.00)</b>	<b>(9,750.00)</b>

Grant: 64G112 - 21-22 VT State Grant  
 Fund: 64G112 - 21-22 VT State Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,870.00</b>	<b>0.00</b>	<b>(124,870.00)</b>	<b>(124,870.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,870.00</b>	<b>0.00</b>	<b>(124,870.00)</b>	<b>(124,870.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,870.00</b>	<b>0.00</b>	<b>(124,870.00)</b>	<b>(124,870.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,870.00</b>	<b>0.00</b>	<b>(124,870.00)</b>	<b>(124,870.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,870.00</b>	<b>0.00</b>	<b>(124,870.00)</b>	<b>(124,870.00)</b>



Grant: 64G113 - 21-22 ME State Grant  
 Fund: 64G113 - 21-22 ME State Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,750.00</b>	<b>0.00</b>	<b>(8,750.00)</b>	<b>(8,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,750.00</b>	<b>0.00</b>	<b>(8,750.00)</b>	<b>(8,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,750.00</b>	<b>0.00</b>	<b>(8,750.00)</b>	<b>(8,750.00)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>(3,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(3,750.00)</b>	<b>(3,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G113 - 21-22 ME State Grant  
 Fund: 64G113 - 21-22 ME State Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/30/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,375.00</b>	<b>0.00</b>	<b>(4,375.00)</b>	<b>(4,375.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,375.00</b>	<b>0.00</b>	<b>(4,375.00)</b>	<b>(4,375.00)</b>

Grant: 64G114 - Critical Time Intervention-NH  
 Fund: 64G114 - Critical Time Intervention NH

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/04/2022	IDC Basis Code:	SW
Sponsor ID:	10132138A	CFDA #:	93.958	Term Date:	PON21
Resp Org:	PA4HH1	Expend End Date:		IDC Rate Code:	63.90%
FRAGRNT Start/End Date:	10/13/21 - 9/1/25	Rev Account:	530100	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PA4HH1 - Health & Human Enrich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,423.53	0.00	(24,423.53)	(24,423.53)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	27,973.31	0.00	(27,973.31)	(27,973.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	236,312.00	236,312.00	0.00	0.00	0.00	236,312.00	236,312.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	23,520.00	(23,520.00)	(23,520.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,960.00	12,960.00	0.00	0.00	0.00	12,960.00	12,960.00
<b>*Total: Personnel</b>	<b>249,272.00</b>	<b>249,272.00</b>	<b>0.00</b>	<b>52,396.84</b>	<b>23,520.00</b>	<b>173,355.16</b>	<b>173,355.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,944.78	0.00	(1,944.78)	(1,944.78)
65YF10 Full Fringe Benefit Distr Expe	69,608.00	69,608.00	0.00	10,232.74	7,808.64	51,566.62	51,566.62
<b>*Total: Fringe Benefits</b>	<b>69,608.00</b>	<b>69,608.00</b>	<b>0.00</b>	<b>12,177.52</b>	<b>7,808.64</b>	<b>49,621.84</b>	<b>49,621.84</b>
710 Travel	4,715.00	4,715.00	0.00	0.00	0.00	4,715.00	4,715.00
<b>*Total: Travel</b>	<b>4,715.00</b>	<b>4,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,715.00</b>	<b>4,715.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	8,466.00	8,466.00	0.00	0.00	0.00	8,466.00	8,466.00
713000 Printing & Copying-General	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
717000 Consulting-General	9,585.00	9,585.00	0.00	0.00	0.00	9,585.00	9,585.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	552.34	0.00	(552.34)	(552.34)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	351.02	0.00	(351.02)	(351.02)
<b>*Total: Supplies</b>	<b>42,051.00</b>	<b>42,051.00</b>	<b>0.00</b>	<b>12,301.40</b>	<b>0.00</b>	<b>29,749.60</b>	<b>29,749.60</b>
722200 Participant Support	0.00	0.00	0.00	1,012.18	0.00	(1,012.18)	(1,012.18)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,012.18</b>	<b>0.00</b>	<b>(1,012.18)</b>	<b>(1,012.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>365,646.00</b>	<b>365,646.00</b>	<b>0.00</b>	<b>77,887.94</b>	<b>31,328.64</b>	<b>256,429.42</b>	<b>256,429.42</b>
760300 F&A Expenditures	159,286.00	159,286.00	0.00	33,481.56	0.00	125,804.44	125,804.44
<b>*Total: Indirect Costs</b>	<b>159,286.00</b>	<b>159,286.00</b>	<b>0.00</b>	<b>33,481.56</b>	<b>0.00</b>	<b>125,804.44</b>	<b>125,804.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159,286.00</b>	<b>159,286.00</b>	<b>0.00</b>	<b>33,481.56</b>	<b>0.00</b>	<b>125,804.44</b>	<b>125,804.44</b>
<b>***Total Expenditures</b>	<b>524,932.00</b>	<b>524,932.00</b>	<b>0.00</b>	<b>111,369.50</b>	<b>31,328.64</b>	<b>382,233.86</b>	<b>382,233.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G114 - Critical Time Intervention-NH  
 Fund: 64G114 - Critical Time Intervention NH

Status: Active  
 FMGR: Livingstone, Kimberly R  
 Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/04/2022	IDC Basis Code:	SW
Sponsor ID:	10132138A	CFDA #:	93.958	Term Date:	PON21 63.90%
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	10/13/21 - 9/1/25	Rev Account:	530100	Fund Type Level 2	P1

**Org: PA4HH1 - Health & Human Enrich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	111,369.50	0.00	(111,369.50)	(111,369.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,369.50</b>	<b>0.00</b>	<b>(111,369.50)</b>	<b>(111,369.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,369.50</b>	<b>0.00</b>	<b>(111,369.50)</b>	<b>(111,369.50)</b>

Grant: 64G114 - Critical Time Intervention-NH  
 Fund: 64G114 - Critical Time Intervention NH

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/04/2022	IDC Basis Code:	SW
Sponsor ID:	10132138A	CFDA #:	93.958	Term Date:	PON21 63.90%
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	10/13/21 - 9/1/25	Rev Account:	530100	Fund Type Level 2	P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	470.42	470.42	0.00	(470.42)	(470.42)
713000 Printing & Copying-General	0.00	0.00	0.00	466.57	0.00	(466.57)	(466.57)
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	597.34	0.00	(597.34)	(597.34)
719025 Business Meals-Volunteer Food	0.00	0.00	112.35	943.98	0.00	(943.98)	(943.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>582.77</b>	<b>5,978.31</b>	<b>0.00</b>	<b>(5,978.31)</b>	<b>(5,978.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>582.77</b>	<b>5,978.31</b>	<b>0.00</b>	<b>(5,978.31)</b>	<b>(5,978.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>582.77</b>	<b>5,978.31</b>	<b>0.00</b>	<b>(5,978.31)</b>	<b>(5,978.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	582.77	5,978.31	0.00	(5,978.31)	(5,978.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>582.77</b>	<b>5,978.31</b>	<b>0.00</b>	<b>(5,978.31)</b>	<b>(5,978.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>582.77</b>	<b>5,978.31</b>	<b>0.00</b>	<b>(5,978.31)</b>	<b>(5,978.31)</b>

Grant: 64G114 - Critical Time Intervention-NH  
 Fund: 64G114 - Critical Time Intervention NH

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/04/2022	IDC Basis Code:	SW
Sponsor ID:	10132138A	CFDA #:	93.958	Term Date:	PON21 63.90%
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	10/13/21 - 9/1/25	Rev Account:	530100	Fund Type Level 2	P1

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7172DS Service-Dining/Food	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.40</b>	<b>0.00</b>	<b>(574.40)</b>	<b>(574.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.40</b>	<b>0.00</b>	<b>(574.40)</b>	<b>(574.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.40</b>	<b>0.00</b>	<b>(574.40)</b>	<b>(574.40)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.40</b>	<b>0.00</b>	<b>(574.40)</b>	<b>(574.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574.40</b>	<b>0.00</b>	<b>(574.40)</b>	<b>(574.40)</b>

Grant: 64G115 - Youth Success Project - YHDP  
 Fund: 64G115 - Youth Success Project

Status: Active  
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	12222124	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
CFDA #:	14.267	Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
Resp Org:	PA4HH1	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/21 - 9/30/24						

**Org: PA4HH1 - Health & Human Enrich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,661.21	0.00	(1,661.21)	(1,661.21)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	15,417.30	0.00	(15,417.30)	(15,417.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	176,521.00	176,521.00	0.00	0.00	0.00	176,521.00	176,521.00
615F10 PAT	0.00	961.12	(1,057.69)	97,154.01	35,576.98	(132,730.99)	(131,769.87)
61CPEX Part Time Salary	0.00	0.00	3,000.00	4,500.00	27,750.00	(32,250.00)	(32,250.00)
61CPHX Part Time Hourly	0.00	0.00	930.00	16,620.00	0.00	(16,620.00)	(16,620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	57,740.00	57,740.00	0.00	0.00	0.00	57,740.00	57,740.00
<b>*Total: Personnel</b>	<b>234,261.00</b>	<b>235,222.12</b>	<b>2,872.31</b>	<b>135,352.52</b>	<b>63,326.98</b>	<b>35,581.50</b>	<b>36,542.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.24	0.00	(131.24)	(131.24)
65YF10 Full Fringe Benefit Distr Expe	65,410.00	65,729.09	(473.78)	40,455.35	11,811.56	13,143.09	13,462.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	302.62	1,674.01	2,136.75	(3,810.76)	(3,810.76)
<b>*Total: Fringe Benefits</b>	<b>65,410.00</b>	<b>65,729.09</b>	<b>(171.16)</b>	<b>42,260.60</b>	<b>13,948.31</b>	<b>9,201.09</b>	<b>9,520.18</b>
710 Travel	3,126.00	3,126.00	0.00	0.00	0.00	3,126.00	3,126.00
710D00 Domestic Travel NH	677.00	677.00	0.00	1,389.18	0.00	(712.18)	(712.18)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
<b>*Total: Travel</b>	<b>3,803.00</b>	<b>3,803.00</b>	<b>0.00</b>	<b>1,642.05</b>	<b>0.00</b>	<b>2,160.95</b>	<b>2,160.95</b>
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	292.41	0.00	(292.41)	(292.41)
717200 Other Professional Services-General	0.00	0.00	0.00	9,122.50	0.00	(9,122.50)	(9,122.50)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
<b>*Total: Supplies</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>9,759.91</b>	<b>0.00</b>	<b>(8,659.91)</b>	<b>(8,659.91)</b>
722200 Participant Support	2,000.00	2,000.00	0.00	2,012.19	0.00	(12.19)	(12.19)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
<b>*Total: Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,297.19</b>	<b>0.00</b>	<b>(297.19)</b>	<b>(297.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>306,574.00</b>	<b>307,854.21</b>	<b>2,701.15</b>	<b>191,312.27</b>	<b>77,275.29</b>	<b>37,986.44</b>	<b>39,266.65</b>
760300 F&A Expenditures	23,426.00	23,426.00	287.27	13,535.24	0.00	9,890.76	9,890.76
<b>*Total: Indirect Costs</b>	<b>23,426.00</b>	<b>23,426.00</b>	<b>287.27</b>	<b>13,535.24</b>	<b>0.00</b>	<b>9,890.76</b>	<b>9,890.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,426.00</b>	<b>23,426.00</b>	<b>287.27</b>	<b>13,535.24</b>	<b>0.00</b>	<b>9,890.76</b>	<b>9,890.76</b>
<b>***Total Expenditures</b>	<b>330,000.00</b>	<b>331,280.21</b>	<b>2,988.42</b>	<b>204,847.51</b>	<b>77,275.29</b>	<b>47,877.20</b>	<b>49,157.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G115 - Youth Success Project - YHDP  
 Fund: 64G115 - Youth Success Project

Status: Active  
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	12222124	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,988.42	204,847.51	0.00	(204,847.51)	(204,847.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,988.42</b>	<b>204,847.51</b>	<b>0.00</b>	<b>(204,847.51)</b>	<b>(204,847.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,988.42</b>	<b>204,847.51</b>	<b>0.00</b>	<b>(204,847.51)</b>	<b>(204,847.51)</b>



Grant: 64G115 - Youth Success Project - YHDP  
 Fund: 64G115 - Youth Success Project

Status: Active  
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	12222124	CFDA #:	14.267	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,918.32	0.00	(2,918.32)	(2,918.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,918.32</b>	<b>0.00</b>	<b>(2,918.32)</b>	<b>(2,918.32)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.55	0.00	(235.55)	(235.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.55</b>	<b>0.00</b>	<b>(235.55)</b>	<b>(235.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,153.87</b>	<b>0.00</b>	<b>(3,153.87)</b>	<b>(3,153.87)</b>
760300 F&A Expenditures	0.00	0.00	0.00	291.84	0.00	(291.84)	(291.84)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.84</b>	<b>0.00</b>	<b>(291.84)</b>	<b>(291.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.84</b>	<b>0.00</b>	<b>(291.84)</b>	<b>(291.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,445.71</b>	<b>0.00</b>	<b>(3,445.71)</b>	<b>(3,445.71)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,445.71	0.00	(3,445.71)	(3,445.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,445.71</b>	<b>0.00</b>	<b>(3,445.71)</b>	<b>(3,445.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,445.71</b>	<b>0.00</b>	<b>(3,445.71)</b>	<b>(3,445.71)</b>

Grant: 64G115 - Youth Success Project - YHDP  
 Fund: 64G115 - Youth Success Project

Status: Active  
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	12222124	CFDA #:	14.267	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(961.12)	0.00	0.00	0.00	0.00	(961.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(961.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(961.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(319.09)	0.00	0.00	0.00	0.00	(319.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(319.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(319.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1,280.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,280.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1,280.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,280.21)</b>



Grant: 64G116 - 22-23 VT State Grant  
 Fund: 64G116 - 22-23 VT State Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:

**Fund Information**  
 Effective Date: 04/26/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	141,890.00	0.00	(141,890.00)	(141,890.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,890.00</b>	<b>0.00</b>	<b>(141,890.00)</b>	<b>(141,890.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,890.00</b>	<b>0.00</b>	<b>(141,890.00)</b>	<b>(141,890.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,890.00</b>	<b>0.00</b>	<b>(141,890.00)</b>	<b>(141,890.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	142,250.00	0.00	(142,250.00)	(142,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,250.00</b>	<b>0.00</b>	<b>(142,250.00)</b>	<b>(142,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,250.00</b>	<b>0.00</b>	<b>(142,250.00)</b>	<b>(142,250.00)</b>

Grant: 64G117 - 22-23 ME State Grant  
 Fund: 64G117 - 22-23 ME State Grant

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:  
**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	13,750.00	0.00	(13,750.00)	(13,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>(13,750.00)</b>	<b>(13,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>(13,750.00)</b>	<b>(13,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>(13,750.00)</b>	<b>(13,750.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G117 - 22-23 ME State Grant  
 Fund: 64G117 - 22-23 ME State Grant

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:  
**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	13,750.00	0.00	(13,750.00)	(13,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>(13,750.00)</b>	<b>(13,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>(13,750.00)</b>	<b>(13,750.00)</b>

Grant: 64G118 - 23-24 VT State Grant  
 Fund: 64G120 - 23-24 VT State Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/26/23 - 6/30/24

CFDA #:

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	360.00	68,525.00	0.00	(68,525.00)	(68,525.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>68,525.00</b>	<b>0.00</b>	<b>(68,525.00)</b>	<b>(68,525.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>68,525.00</b>	<b>0.00</b>	<b>(68,525.00)</b>	<b>(68,525.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>68,525.00</b>	<b>0.00</b>	<b>(68,525.00)</b>	<b>(68,525.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	500.00	68,665.00	0.00	(68,665.00)	(68,665.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>68,665.00</b>	<b>0.00</b>	<b>(68,665.00)</b>	<b>(68,665.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>68,665.00</b>	<b>0.00</b>	<b>(68,665.00)</b>	<b>(68,665.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G119 - 23-24 ME State Grant  
 Fund: 64G119 - 23-24 ME State Grant

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/26/23 - 6/30/24

CFDA #:

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G119 - 23-24 ME State Grant  
 Fund: 64G119 - 23-24 ME State Grant

Status: Active  
 FMGR: Broderick, Francis J  
 Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/26/23 - 6/30/24

CFDA #:

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 64G252 - Manchester Health Dept YSP  
 Fund: 64G252 - Manchester Health Dept YSP

Status: Active Type: Grant  
 FMGR: Hayes, Ariel T

PI Name: Hayes, Ariel T  
 Sponsor: City of Manchester  
 Sponsor ID: 64G252  
 Resp Org: PA4HMS  
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		NONE
Effective Date:	04/26/2023	IDC Basis Code:	TDC	Approved For Preaward		NO	
Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH	
Rev Account:	530110	Fund Type Level 2	P1				

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>(40.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>(40.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>(4.00)</b>	<b>(4.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>(4.00)</b>	<b>(4.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>0.00</b>	<b>(44.00)</b>	<b>(44.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>0.00</b>	<b>(44.00)</b>	<b>(44.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>0.00</b>	<b>(44.00)</b>	<b>(44.00)</b>

Grant: 64G252 - Manchester Health Dept YSP  
 Fund: 64G252 - Manchester Health Dept YSP

Status: Active Type: Grant  
 FMGR: Hayes, Ariel T

PI Name: Hayes, Ariel T  
 Sponsor: City of Manchester  
 Sponsor ID: 64G252  
 Resp Org: PA4HMS  
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	04/26/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH	
Rev Account:	530110	Fund Type Level 2	P1			

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	195.00	3,929.69	0.00	(3,929.69)	(3,929.69)
61SNZ0 Student Labor Unallocated(Bud Only)	6,387.00	6,387.00	0.00	0.00	0.00	6,387.00	6,387.00
<b>*Total: Personnel</b>	<b>6,387.00</b>	<b>6,387.00</b>	<b>195.00</b>	<b>3,929.69</b>	<b>0.00</b>	<b>2,457.31</b>	<b>2,457.31</b>
65YF10 Full Fringe Benefit Distr Expe	498.00	498.00	0.00	0.00	0.00	498.00	498.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.02	302.60	0.00	(302.60)	(302.60)
<b>*Total: Fringe Benefits</b>	<b>498.00</b>	<b>498.00</b>	<b>15.02</b>	<b>302.60</b>	<b>0.00</b>	<b>195.40</b>	<b>195.40</b>
710 Travel	189.00	189.00	0.00	0.00	0.00	189.00	189.00
<b>*Total: Travel</b>	<b>189.00</b>	<b>189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.00</b>	<b>189.00</b>
711200 Research Supplies	319.00	290.00	0.00	0.00	0.00	319.00	290.00
<b>*Total: Supplies</b>	<b>319.00</b>	<b>290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319.00</b>	<b>290.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,393.00</b>	<b>7,364.00</b>	<b>210.02</b>	<b>4,232.29</b>	<b>0.00</b>	<b>3,160.71</b>	<b>3,131.71</b>
760300 F&A Expenditures	707.00	736.00	21.00	423.22	0.00	283.78	312.78
<b>*Total: Indirect Costs</b>	<b>707.00</b>	<b>736.00</b>	<b>21.00</b>	<b>423.22</b>	<b>0.00</b>	<b>283.78</b>	<b>312.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>707.00</b>	<b>736.00</b>	<b>21.00</b>	<b>423.22</b>	<b>0.00</b>	<b>283.78</b>	<b>312.78</b>
<b>***Total Expenditures</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>231.02</b>	<b>4,655.51</b>	<b>0.00</b>	<b>3,444.49</b>	<b>3,444.49</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	231.02	4,655.51	0.00	(4,655.51)	(4,655.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>231.02</b>	<b>4,655.51</b>	<b>0.00</b>	<b>(4,655.51)</b>	<b>(4,655.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>231.02</b>	<b>4,655.51</b>	<b>0.00</b>	<b>(4,655.51)</b>	<b>(4,655.51)</b>

Grant: 64N00Z - Early Supports and Services ARRA  
 Fund: 64N00Z - Early Supports and Services

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
<b>*Total: Personnel</b>	<b>6,838.00</b>	<b>6,838.00</b>	<b>0.00</b>	<b>6,908.05</b>	<b>0.00</b>	<b>(70.05)</b>	<b>(70.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
<b>*Total: Fringe Benefits</b>	<b>588.00</b>	<b>588.00</b>	<b>0.00</b>	<b>490.45</b>	<b>0.00</b>	<b>97.55</b>	<b>97.55</b>
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>1,442.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>1,471.37</b>	<b>0.00</b>	<b>(29.37)</b>	<b>(29.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,868.00</b>	<b>8,868.00</b>	<b>0.00</b>	<b>8,869.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
<b>*Total: Indirect Costs</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>9,755.00</b>	<b>9,755.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(1.83)</b>	<b>(1.83)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N01Z - Early Intervention Scholarship '11  
 Fund: 64N01Z - Early Intervention Scholarships

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
722305 Other Financial Aid-Scholarships	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Inactive Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:	
Resp Org:		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/02 - 12/31/03	Rev Account:	531210	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
<b>*Total: Personnel</b>	<b>8,900.00</b>	<b>14,950.00</b>	<b>0.00</b>	<b>10,550.00</b>	<b>0.00</b>	<b>(1,650.00)</b>	<b>4,400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	700.00	874.60	0.00	874.60	0.00	(174.60)	0.00
<b>*Total: Fringe Benefits</b>	<b>700.00</b>	<b>874.60</b>	<b>0.00</b>	<b>874.60</b>	<b>0.00</b>	<b>(174.60)</b>	<b>0.00</b>
710100 Out-of-State Travel	(300.53)	820.03	0.00	820.03	0.00	(1,120.56)	0.00
<b>*Total: Travel</b>	<b>(300.53)</b>	<b>820.03</b>	<b>0.00</b>	<b>820.03</b>	<b>0.00</b>	<b>(1,120.56)</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	0.00	173.34	0.00	173.34	0.00	(173.34)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	100.00	0.00	100.00	0.00	200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: Supplies</b>	<b>400.00</b>	<b>2,954.84</b>	<b>0.00</b>	<b>2,954.84</b>	<b>0.00</b>	<b>(2,554.84)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722315 Other Financial Aid-Tuition Grants	960.00	0.00	0.00	0.00	0.00	960.00	0.00
<b>*Total: Tuition</b>	<b>960.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>0.00</b>
722200 Participant Support	9,040.00	9,000.00	0.00	9,000.00	0.00	40.00	0.00
<b>*Total: Participant Support</b>	<b>9,040.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,699.47</b>	<b>29,599.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>4,400.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,699.47</b>	<b>29,599.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>4,400.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	25,000.00	500.00	0.00	0.00	0.00	25,000.00	500.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Inactive  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Idc Waiver	YES
Effective Date: 04/20/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 531210	Fund Type Level 2	P1	

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	25,199.47	0.00	25,199.47	0.00	(25,199.47)	0.00
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,699.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(199.47)</b>	<b>500.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,699.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(199.47)</b>	<b>500.00</b>

Grant: 64N061 - National Writers Project 2004-2005  
 Fund: 64N061 - National Writing Project FY05

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	1,199.80	0.00	1,199.80	0.00	(1,199.80)	0.00
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	18,260.00	0.00	18,260.00	0.00	(12,260.00)	0.00
<b>*Total: Personnel</b>		<b>17,500.00</b>	<b>30,959.80</b>	<b>0.00</b>	<b>23,159.80</b>	<b>0.00</b>	<b>(5,659.80)</b>	<b>7,800.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	520.72	0.00	520.72	0.00	(520.72)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,844.64	0.00	1,844.64	0.00	(374.64)	0.00
<b>*Total: Fringe Benefits</b>		<b>1,470.00</b>	<b>2,365.36</b>	<b>0.00</b>	<b>2,365.36</b>	<b>0.00</b>	<b>(895.36)</b>	<b>0.00</b>
710100	Out-of-State Travel	1,000.00	1,299.82	0.00	1,299.82	0.00	(299.82)	0.00
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>1,299.82</b>	<b>0.00</b>	<b>1,299.82</b>	<b>0.00</b>	<b>(299.82)</b>	<b>0.00</b>
711100	Supplies-General	300.00	39.83	0.00	39.83	0.00	260.17	0.00
713000	Printing & Copying-General	200.00	41.00	0.00	41.00	0.00	159.00	0.00
717200	Other Professional Services-General	8,063.61	1,264.20	0.00	1,264.20	0.00	6,799.41	0.00
719000	Business Meals-Meetings-Non Travel	0.00	363.60	0.00	363.60	0.00	(363.60)	0.00
<b>*Total: Supplies</b>		<b>8,563.61</b>	<b>1,708.63</b>	<b>0.00</b>	<b>1,708.63</b>	<b>0.00</b>	<b>6,854.98</b>	<b>0.00</b>
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Tuition</b>		<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
722200	Participant Support	16,500.00	15,500.00	0.00	15,500.00	0.00	1,000.00	0.00
<b>*Total: Participant Support</b>		<b>16,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,033.61</b>	<b>52,833.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(0.00)</b>	<b>7,800.00</b>
<b>***Total Expenditures</b>		<b>45,033.61</b>	<b>52,833.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(0.00)</b>	<b>7,800.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>0.00</b>



Grant: 64N071 - National Writing Project 2005-2006  
 Fund: 64N071 - National Writing Project 2005-2006

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
<b>*Total: Personnel</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
<b>*Total: Fringe Benefits</b>	<b>2,053.00</b>	<b>2,053.00</b>	<b>0.00</b>	<b>1,938.30</b>	<b>0.00</b>	<b>114.70</b>	<b>114.70</b>
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>*Total: Travel</b>	<b>1,647.00</b>	<b>1,647.00</b>	<b>0.00</b>	<b>1,839.80</b>	<b>0.00</b>	<b>(192.80)</b>	<b>(192.80)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,421.90</b>	<b>0.00</b>	<b>78.10</b>	<b>78.10</b>
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>

Grant: 64N084 - National Writing Project 2006-07  
 Fund: 64N084 - National Writing Project 2006-2007

Status: Inactive Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND #5, 02-NH01 CFDA #:  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Personnel</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
<b>*Total: Fringe Benefits</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>0.00</b>	<b>1,784.50</b>	<b>0.00</b>	<b>369.50</b>	<b>369.50</b>
7101 Out of State Travel	0.00	1,056.45	0.00	0.00	0.00	0.00	1,056.45
710100 Out-of-State Travel	2,000.00	943.55	0.00	943.55	0.00	1,056.45	0.00
7104 Non-Employee-Student Travel	0.00	(2,083.80)	0.00	0.00	0.00	0.00	(2,083.80)
710400 Student or Non-Emp Travel	0.00	2,083.80	0.00	2,083.80	0.00	(2,083.80)	0.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,027.35</b>	<b>0.00</b>	<b>(1,027.35)</b>	<b>(1,027.35)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
<b>*Total: Supplies</b>	<b>2,046.00</b>	<b>2,046.00</b>	<b>0.00</b>	<b>3,357.41</b>	<b>0.00</b>	<b>(1,311.41)</b>	<b>(1,311.41)</b>
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
<b>*Total: Tuition</b>	<b>17,569.26</b>	<b>17,569.26</b>	<b>0.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>3,169.26</b>	<b>3,169.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	44,069.26	0.00	(44,069.26)	6,930.74
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>(44,069.26)</b>	<b>6,930.74</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>(44,069.26)</b>	<b>6,930.74</b>

Grant: 64N085 - New Hampton Natural Resources Inven  
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,000.00	5,000.02	0.00	5,000.02	0.00	(0.02)	0.00
61CPEX Part Time Salary	10,000.00	10,000.08	0.00	10,000.08	0.00	(0.08)	0.00
<b>*Total: Personnel</b>	<b>15,000.00</b>	<b>15,000.10</b>	<b>0.00</b>	<b>15,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	829.99	0.00	829.99	0.00	(829.99)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,245.00</b>	<b>829.99</b>	<b>0.00</b>	<b>829.99</b>	<b>0.00</b>	<b>415.01</b>	<b>0.00</b>
710000 In-State Travel	110.00	121.43	0.00	121.43	0.00	(11.43)	0.00
<b>*Total: Travel</b>	<b>110.00</b>	<b>121.43</b>	<b>0.00</b>	<b>121.43</b>	<b>0.00</b>	<b>(11.43)</b>	<b>0.00</b>
711100 Supplies-General	485.00	0.00	0.00	0.00	0.00	485.00	0.00
713000 Printing & Copying-General	290.00	0.00	0.00	0.00	0.00	290.00	0.00
<b>*Total: Supplies</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,130.00</b>	<b>15,951.52</b>	<b>0.00</b>	<b>15,951.52</b>	<b>0.00</b>	<b>1,178.48</b>	<b>0.00</b>
760300 F&A Expenditures	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,370.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,370.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,500.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>1,272.48</b>	<b>0.00</b>
<b>Revenue</b>							
530220 Non US Government	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>0.00</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification

OTHER

P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX	Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
<b>*Total: Personnel</b>		<b>20,900.00</b>	<b>20,900.00</b>	<b>0.00</b>	<b>18,900.01</b>	<b>0.00</b>	<b>1,999.99</b>	<b>1,999.99</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
<b>*Total: Fringe Benefits</b>		<b>1,735.00</b>	<b>1,735.00</b>	<b>0.00</b>	<b>1,571.70</b>	<b>0.00</b>	<b>163.30</b>	<b>163.30</b>
7100	In-State Travel	0.00	2,710.96	0.00	0.00	0.00	0.00	2,710.96
710000	In-State Travel	3,098.00	387.04	0.00	387.04	0.00	2,710.96	0.00
7101	Out of State Travel	0.00	(1,856.57)	0.00	0.00	0.00	0.00	(1,856.57)
710100	Out-of-State Travel	0.00	1,856.57	0.00	1,856.57	0.00	(1,856.57)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
<b>*Total: Travel</b>		<b>3,098.00</b>	<b>3,098.00</b>	<b>0.00</b>	<b>3,554.26</b>	<b>0.00</b>	<b>(456.26)</b>	<b>(456.26)</b>
711100	Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124	Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160	Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162	Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000	Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035	Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
<b>*Total: Supplies</b>		<b>3,733.93</b>	<b>3,733.93</b>	<b>0.00</b>	<b>5,440.96</b>	<b>0.00</b>	<b>(1,707.03)</b>	<b>(1,707.03)</b>
722300	Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	49,000.00	49,000.00	0.00	39,466.93	0.00	9,533.07	9,533.07

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Inactive Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>9,533.07</b>	<b>9,533.07</b>
<b>***Total Revenue</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>9,533.07</b>	<b>9,533.07</b>



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Inactive Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	12,200.00	0.00	12,200.00	0.00	(12,200.00)	0.00
61CPEX Part Time Salary	12,400.00	1,500.00	0.00	1,500.00	0.00	10,900.00	0.00
<b>*Total: Personnel</b>	<b>12,400.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>(3,800.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	1,234.80	0.00	1,234.80	0.00	(1,234.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	126.00	0.00	126.00	0.00	940.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,066.00</b>	<b>1,360.80</b>	<b>0.00</b>	<b>1,360.80</b>	<b>0.00</b>	<b>(294.80)</b>	<b>0.00</b>
710000 In-State Travel	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
710100 Out-of-State Travel	0.00	1,731.40	0.00	1,731.40	0.00	(1,731.40)	0.00
710300 Conference Registration Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,270.20	0.00	1,270.20	0.00	(1,270.20)	0.00
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>3,091.60</b>	<b>0.00</b>	<b>3,091.60</b>	<b>0.00</b>	<b>1,308.40</b>	<b>0.00</b>
711100 Supplies-General	484.00	0.00	0.00	0.00	0.00	484.00	0.00
711124 Supplies-Instructional & Program	350.00	0.00	0.00	0.00	0.00	350.00	0.00
711160 Supplies-Books	0.00	419.75	0.00	419.75	0.00	(419.75)	0.00
711162 Supplies-Office Supplies	842.31	2,080.49	0.00	2,080.49	0.00	(1,238.18)	0.00
714000 Postage-General	0.00	289.67	0.00	289.67	0.00	(289.67)	0.00
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,176.31</b>	<b>5,289.91</b>	<b>0.00</b>	<b>5,289.91</b>	<b>0.00</b>	<b>(1,113.60)</b>	<b>0.00</b>
722300 Other Financial Aid	18,800.00	17,900.00	0.00	17,900.00	0.00	900.00	0.00
<b>*Total: Tuition</b>	<b>18,800.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>
730001 Subcontracts 01	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Contractual</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Inactive Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00
<b>***Total Revenue</b>	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N112 - 08-09 National Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
<b>*Total: Fringe Benefits</b>	<b>241.00</b>	<b>241.00</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>39.40</b>	<b>39.40</b>
7101 Out of State Travel	0.00	650.00	0.00	0.00	0.00	0.00	650.00
710100 Out-of-State Travel	650.00	0.00	0.00	0.00	0.00	650.00	0.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7104 Non-Employee-Student Travel	0.00	(2,398.40)	0.00	0.00	0.00	0.00	(2,398.40)
710400 Student or Non-Emp Travel	2,281.66	4,680.06	0.00	4,680.06	0.00	(2,398.40)	0.00
<b>*Total: Travel</b>	<b>3,531.66</b>	<b>3,531.66</b>	<b>0.00</b>	<b>4,680.06</b>	<b>0.00</b>	<b>(1,148.40)</b>	<b>(1,148.40)</b>
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Supplies</b>	<b>709.00</b>	<b>709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709.00</b>	<b>709.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
<b>*Total: Personnel</b>	<b>36,400.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>11,775.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
<b>*Total: Fringe Benefits</b>	<b>3,011.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,049.64</b>	<b>0.00</b>
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
<b>*Total: Travel</b>	<b>6,131.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>2,820.71</b>	<b>0.00</b>
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
<b>*Total: Supplies</b>	<b>4,176.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>1,041.98</b>	<b>0.00</b>
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
<b>*Total: Tuition</b>	<b>23,200.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>(8,497.00)</b>	<b>0.00</b>
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
<b>*Total: Participant Support</b>	<b>23,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,082.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00
<b>*Total: Sponsored Programs</b>	<b>30,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: University of California at Berkeley (UCB)  
Sponsor ID: AMENDMENT 7,02-  
                  NH01                   CFDA #:  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531400	Fund Type Level 2	P1

Sefa Classification           OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	8,304.39	0.00	8,304.39	0.00	(8,304.39)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	8,700.00	0.00	8,700.00	0.00	7,700.00	0.00
<b>*Total: Personnel</b>	<b>16,400.00</b>	<b>17,004.39</b>	<b>0.00</b>	<b>19,004.39</b>	<b>0.00</b>	<b>(2,604.39)</b>	<b>(2,000.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	697.57	0.00	697.57	0.00	(697.57)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	859.80	0.00	859.80	0.00	567.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,426.80</b>	<b>1,557.37</b>	<b>0.00</b>	<b>1,557.37</b>	<b>0.00</b>	<b>(130.57)</b>	<b>0.00</b>
710100 Out-of-State Travel	6,500.00	492.80	0.00	492.80	0.00	6,007.20	0.00
710400 Student or Non-Emp Travel	0.00	5,304.08	0.00	5,304.08	0.00	(5,304.08)	0.00
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>5,796.88</b>	<b>0.00</b>	<b>5,796.88</b>	<b>0.00</b>	<b>703.12</b>	<b>0.00</b>
711000 Purchasing Cards	573.20	0.00	0.00	0.00	0.00	573.20	0.00
711160 Supplies-Books	0.00	1,170.95	0.00	1,170.95	0.00	(1,170.95)	0.00
713000 Printing & Copying-General	1,400.00	2,165.45	0.00	2,165.45	0.00	(765.45)	0.00
714000 Postage-General	0.00	678.27	0.00	678.27	0.00	(678.27)	0.00
717200 Other Professional Services-General	2,500.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00
<b>*Total: Supplies</b>	<b>4,473.20</b>	<b>5,014.67</b>	<b>0.00</b>	<b>5,014.67</b>	<b>0.00</b>	<b>(541.47)</b>	<b>0.00</b>
722300 Other Financial Aid	6,750.00	13,000.00	0.00	13,000.00	0.00	(6,250.00)	0.00
<b>*Total: Tuition</b>	<b>6,750.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>0.00</b>
722200 Participant Support	8,823.31	0.00	0.00	0.00	0.00	8,823.31	0.00
<b>*Total: Participant Support</b>	<b>8,823.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,823.31</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,373.31</b>	<b>42,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(2,000.00)</b>
<b>***Total Expenditures</b>	<b>44,373.31</b>	<b>42,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(2,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: University of California at Berkeley (UCB)  
Sponsor ID: AMENDMENT 7,02-  
                  NH01                   CFDA #:  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**

Effective Date: 04/20/2022  
Term Date:  
Expend End Date:  
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2                   P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expent End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>152.70</b>	<b>152.70</b>	<b>0.00</b>	<b>152.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	257.70	0.00	0.00	0.00	0.00	257.70	0.00
<b>*Total: Travel</b>	<b>257.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.70</b>	<b>0.00</b>
711160 Supplies-Books	648.60	906.30	0.00	906.30	0.00	(257.70)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>648.60</b>	<b>906.30</b>	<b>0.00</b>	<b>906.30</b>	<b>0.00</b>	<b>(257.70)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>0.00</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Inactive Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,300.00	18,150.00	0.00	18,150.00	0.00	(850.00)	0.00
<b>*Total: Personnel</b>	<b>17,300.00</b>	<b>18,150.00</b>	<b>0.00</b>	<b>18,150.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,312.95	0.00	1,312.95	0.00	(84.95)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,228.00</b>	<b>1,312.95</b>	<b>0.00</b>	<b>1,312.95</b>	<b>0.00</b>	<b>(84.95)</b>	<b>0.00</b>
710100 Out-of-State Travel	2,440.47	895.52	0.00	895.52	0.00	1,544.95	0.00
<b>*Total: Travel</b>	<b>2,440.47</b>	<b>895.52</b>	<b>0.00</b>	<b>895.52</b>	<b>0.00</b>	<b>1,544.95</b>	<b>0.00</b>
711100 Supplies-General	672.00	0.00	0.00	0.00	0.00	672.00	0.00
717200 Other Professional Services-General	2,000.00	2,500.00	0.00	2,500.00	0.00	(500.00)	0.00
<b>*Total: Supplies</b>	<b>2,672.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>172.00</b>	<b>0.00</b>
722300 Other Financial Aid	5,600.00	17,060.00	0.00	17,060.00	0.00	(11,460.00)	0.00
<b>*Total: Tuition</b>	<b>5,600.00</b>	<b>17,060.00</b>	<b>0.00</b>	<b>17,060.00</b>	<b>0.00</b>	<b>(11,460.00)</b>	<b>0.00</b>
722200 Participant Support	16,200.00	5,522.00	0.00	5,522.00	0.00	10,678.00	0.00
<b>*Total: Participant Support</b>	<b>16,200.00</b>	<b>5,522.00</b>	<b>0.00</b>	<b>5,522.00</b>	<b>0.00</b>	<b>10,678.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>0.00</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	217.26	0.00	0.00	0.00	0.00	217.26	0.00
<b>*Total: Travel</b>	<b>217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.26</b>	<b>0.00</b>
719000 Business Meals-Meetings-Non Travel	5,000.00	4,417.26	0.00	4,417.26	0.00	582.74	0.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>4,417.26</b>	<b>0.00</b>	<b>4,417.26</b>	<b>0.00</b>	<b>582.74</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>0.00</b>



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Inactive  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	9,299.89	0.00	9,299.89	0.00	(6,190.50)	0.00
61JBEX Casual - Exempt	0.00	82.62	0.00	82.62	0.00	(82.62)	0.00
<b>*Total: Personnel</b>	<b>8,179.39</b>	<b>14,452.51</b>	<b>0.00</b>	<b>9,382.51</b>	<b>0.00</b>	<b>(1,203.12)</b>	<b>5,070.00</b>
65YB10 Base Benefit Distr (fica)	0.00	6.53	0.00	6.53	0.00	(6.53)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	548.80	821.75	0.00	821.75	0.00	(272.95)	0.00
<b>*Total: Fringe Benefits</b>	<b>548.80</b>	<b>828.28</b>	<b>0.00</b>	<b>828.28</b>	<b>0.00</b>	<b>(279.48)</b>	<b>0.00</b>
710000 In-State Travel	6,191.84	48.38	0.00	48.38	0.00	6,143.46	0.00
710100 Out-of-State Travel	0.00	1,479.02	0.00	1,479.02	0.00	(1,479.02)	0.00
710300 Conference Registration Fees	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,068.92	0.00	1,068.92	0.00	(1,068.92)	0.00
<b>*Total: Travel</b>	<b>6,191.84</b>	<b>3,336.32</b>	<b>0.00</b>	<b>3,336.32</b>	<b>0.00</b>	<b>2,855.52</b>	<b>0.00</b>
711100 Supplies-General	179.00	4,099.45	0.00	4,099.45	0.00	(3,920.45)	0.00
711160 Supplies-Books	0.00	1,578.95	0.00	1,578.95	0.00	(1,578.95)	0.00
713000 Printing & Copying-General	3,500.00	2,295.00	0.00	2,295.00	0.00	1,205.00	0.00
714000 Postage-General	0.00	48.27	0.00	48.27	0.00	(48.27)	0.00
717200 Other Professional Services-General	1,300.00	2,275.00	0.00	2,275.00	0.00	(975.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,052.69	0.00	1,052.69	0.00	(1,052.69)	0.00
<b>*Total: Supplies</b>	<b>4,979.00</b>	<b>11,349.36</b>	<b>0.00</b>	<b>11,349.36</b>	<b>0.00</b>	<b>(6,370.36)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>26,100.00</b>	<b>0.00</b>	<b>26,100.00</b>	<b>0.00</b>	<b>(26,100.00)</b>	<b>0.00</b>
722200 Participant Support	30,967.69	3,410.00	0.00	3,410.00	0.00	27,557.69	0.00
<b>*Total: Participant Support</b>	<b>30,967.69</b>	<b>3,410.00</b>	<b>0.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>27,557.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,866.72</b>	<b>59,476.47</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>5,070.00</b>
<b>***Total Expenditures</b>	<b>50,866.72</b>	<b>59,476.47</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>5,070.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Inactive  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00
<b>***Total Revenue</b>	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	5,900.08	0.00	5,900.08	0.00	(5,900.08)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
611PFC [NSE] Faculty Credit	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
613N60 Graduate - PT Lecturer	1,500.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00
61CPEX Part Time Salary	12,500.00	11,245.01	0.00	11,245.01	0.00	1,254.99	0.00
61JBEX Casual - Exempt	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	169.57	0.00	169.57	0.00	(169.57)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	0.00	0.00	0.00	0.00	400.00	0.00
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>22,914.66</b>	<b>0.00</b>	<b>22,914.66</b>	<b>0.00</b>	<b>(5,514.66)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	882.00	0.00	882.00	0.00	(882.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	929.51	0.00	929.51	0.00	505.49	0.00
<b>*Total: Fringe Benefits</b>	<b>1,435.00</b>	<b>1,811.51</b>	<b>0.00</b>	<b>1,811.51</b>	<b>0.00</b>	<b>(376.51)</b>	<b>0.00</b>
710000 In-State Travel	1,200.00	514.98	0.00	514.98	0.00	685.02	0.00
710100 Out-of-State Travel	3,300.00	5,814.46	0.00	5,814.46	0.00	(2,514.46)	0.00
710200 Foreign Travel	0.00	1,167.23	0.00	1,167.23	0.00	(1,167.23)	0.00
710300 Conference Registration Fees	0.00	718.00	0.00	718.00	0.00	(718.00)	0.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>8,214.67</b>	<b>0.00</b>	<b>8,214.67</b>	<b>0.00</b>	<b>(3,714.67)</b>	<b>0.00</b>
711100 Supplies-General	527.00	0.00	0.00	0.00	0.00	527.00	0.00
713000 Printing & Copying-General	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
715000 Non-Cap Equip-General	2,816.00	2,651.74	0.00	2,651.74	0.00	164.26	0.00
715035 Non-Cap Equip-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	744.48	0.00	744.48	0.00	(744.48)	0.00
71C100 Advertising (Non-Employment)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Supplies</b>	<b>4,443.00</b>	<b>4,096.22</b>	<b>0.00</b>	<b>4,096.22</b>	<b>0.00</b>	<b>346.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,778.00</b>	<b>37,037.06</b>	<b>0.00</b>	<b>37,037.06</b>	<b>0.00</b>	<b>(9,259.06)</b>	<b>0.00</b>
760300 F&A Expenditures	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
<b>*Total: Indirect Costs</b>	<b>2,222.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,222.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 66.460				

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	5,000.00	3,000.02	0.00	3,000.02	0.00	1,999.98	0.00
61CBHO	Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX	Part Time Salary	17,428.00	15,568.00	0.00	15,568.00	0.00	1,860.00	0.00
61CPHX	Part Time Hourly	0.00	4,130.00	0.00	4,130.00	0.00	(4,130.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00
<b>*Total: Personnel</b>		<b>26,938.00</b>	<b>22,728.02</b>	<b>0.00</b>	<b>22,728.02</b>	<b>0.00</b>	<b>4,209.98</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	2.52	0.00	2.52	0.00	(2.52)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,644.44	0.00	1,644.44	0.00	(236.44)	0.00
<b>*Total: Fringe Benefits</b>		<b>1,408.00</b>	<b>1,646.96</b>	<b>0.00</b>	<b>1,646.96</b>	<b>0.00</b>	<b>(238.96)</b>	<b>0.00</b>
710000	In-State Travel	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
710400	Student or Non-Emp Travel	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>219.30</b>	<b>0.00</b>	<b>219.30</b>	<b>0.00</b>	<b>(219.30)</b>	<b>0.00</b>
711100	Supplies-General	175.00	266.14	0.00	266.14	0.00	(91.14)	0.00
711110	Plants, Animals & Related Supplies	0.00	1,470.20	0.00	1,470.20	0.00	(1,470.20)	0.00
711162	Supplies-Office Supplies	0.00	964.10	0.00	964.10	0.00	(964.10)	0.00
713000	Printing & Copying-General	7,400.00	6,363.21	0.00	6,363.21	0.00	1,036.79	0.00
713010	Printing & Copying-Publications	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
714000	Postage-General	4,500.00	4,793.04	0.00	4,793.04	0.00	(293.04)	0.00
717200	Other Professional Services-General	2,088.00	0.00	0.00	0.00	0.00	2,088.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
71C100	Advertising (Non-Employment)	0.00	257.00	0.00	257.00	0.00	(257.00)	0.00
<b>*Total: Supplies</b>		<b>14,163.00</b>	<b>16,293.69</b>	<b>0.00</b>	<b>16,293.69</b>	<b>0.00</b>	<b>(2,130.69)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,509.00</b>	<b>40,887.97</b>	<b>0.00</b>	<b>40,887.97</b>	<b>0.00</b>	<b>1,621.03</b>	<b>0.00</b>
760300	F&A Expenditures	3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
<b>*Total: Indirect Costs</b>		<b>3,401.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,401.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>45,910.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>1,750.98</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>0.00</b>

Grant: 64N100 - Grantham Critical Conservation Land  
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: 8/6/07 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	8,000.00	7,999.37	0.00	7,999.37	0.00	0.63	0.00
<b>*Total: Personnel</b>		<b>8,000.00</b>	<b>7,999.37</b>	<b>0.00</b>	<b>7,999.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.00</b>
710000	In-State Travel	700.00	477.09	0.00	477.09	0.00	222.91	0.00
<b>*Total: Travel</b>		<b>700.00</b>	<b>477.09</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>222.91</b>	<b>0.00</b>
711100	Supplies-General	0.00	46.21	0.00	46.21	0.00	(46.21)	0.00
711162	Supplies-Office Supplies	0.00	6.14	0.00	6.14	0.00	(6.14)	0.00
711200	Research Supplies	559.00	0.00	0.00	0.00	0.00	559.00	0.00
713000	Printing & Copying-General	0.00	26.46	0.00	26.46	0.00	(26.46)	0.00
713010	Printing & Copying-Publications	0.00	310.30	0.00	310.30	0.00	(310.30)	0.00
714000	Postage-General	0.00	14.15	0.00	14.15	0.00	(14.15)	0.00
<b>*Total: Supplies</b>		<b>559.00</b>	<b>403.26</b>	<b>0.00</b>	<b>403.26</b>	<b>0.00</b>	<b>155.74</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,259.00</b>	<b>8,879.72</b>	<b>0.00</b>	<b>8,879.72</b>	<b>0.00</b>	<b>379.28</b>	<b>0.00</b>
760300	F&A Expenditures	741.00	710.36	0.00	710.36	0.00	30.64	0.00
<b>*Total: Indirect Costs</b>		<b>741.00</b>	<b>710.36</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>741.00</b>	<b>710.36</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>409.92</b>	<b>0.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>0.00</b>





Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/07/2021 IDC Basis Code: TDC
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	7,932.04	0.00	7,932.04	0.00	(7,932.04)	0.00
611F80	Faculty NTT Instructional	15,474.00	0.00	0.00	0.00	0.00	15,474.00	0.00
613N60	Graduate - PT Lecturer	0.00	2,016.81	0.00	2,016.81	0.00	(2,016.81)	0.00
61CBHO	Part Time - Overtime	0.00	41.42	0.00	41.42	0.00	(41.42)	0.00
61CPEX	Part Time Salary	0.00	4,373.42	0.00	4,373.42	0.00	(4,373.42)	0.00
61CPHX	Part Time Hourly	0.00	1,777.25	0.00	1,777.25	0.00	(1,777.25)	0.00
61SNSH	Student Labor	0.00	116.26	0.00	116.26	0.00	(116.26)	0.00
<b>*Total: Personnel</b>		<b>15,474.00</b>	<b>16,257.20</b>	<b>0.00</b>	<b>16,257.20</b>	<b>0.00</b>	<b>(783.20)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	3.48	0.00	3.48	0.00	(3.48)	0.00
65YF10	Full Fringe Benefit Distr Expe	6,460.00	3,237.00	0.00	3,237.00	0.00	3,223.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	498.73	0.00	498.73	0.00	(498.73)	0.00
<b>*Total: Fringe Benefits</b>		<b>6,460.00</b>	<b>3,739.21</b>	<b>0.00</b>	<b>3,739.21</b>	<b>0.00</b>	<b>2,720.79</b>	<b>0.00</b>
710000	In-State Travel	13,484.60	5,326.34	0.00	5,326.34	0.00	8,158.26	0.00
710100	Out-of-State Travel	0.00	2,520.83	0.00	2,520.83	0.00	(2,520.83)	0.00
710200	Foreign Travel	0.00	427.70	0.00	427.70	0.00	(427.70)	0.00
710300	Conference Registration Fees	0.00	1,135.00	0.00	1,135.00	0.00	(1,135.00)	0.00
710305	Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400	Student or Non-Emp Travel	0.00	545.59	0.00	545.59	0.00	(545.59)	0.00
<b>*Total: Travel</b>		<b>13,484.60</b>	<b>9,995.46</b>	<b>0.00</b>	<b>9,995.46</b>	<b>0.00</b>	<b>3,489.14</b>	<b>0.00</b>
711100	Supplies-General	0.00	2,518.53	0.00	2,518.53	0.00	(2,518.53)	0.00
713000	Printing & Copying-General	4,000.00	3,920.07	0.00	3,920.07	0.00	79.93	0.00
714010	Postage-Off Campus Mail Services	0.00	25.35	0.00	25.35	0.00	(25.35)	0.00
715035	Non-Cap Equip-Computer Software	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
717200	Other Professional Services-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
719000	Business Meals-Meetings-Non Travel	1,595.88	1,647.81	0.00	1,647.81	0.00	(51.93)	0.00
<b>*Total: Supplies</b>		<b>5,595.88</b>	<b>9,091.76</b>	<b>0.00</b>	<b>9,091.76</b>	<b>0.00</b>	<b>(3,495.88)</b>	<b>0.00</b>
730000	Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001	Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
<b>*Total: Contractual</b>		<b>70,019.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>66,299.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>111,033.48</b>	<b>42,803.63</b>	<b>0.00</b>	<b>42,803.63</b>	<b>0.00</b>	<b>68,229.85</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	05/07/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531100	Fund Type Level 2	P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
<b>*Total: Indirect Costs</b>	<b>1,102.12</b>	<b>5,249.25</b>	<b>0.00</b>	<b>5,249.25</b>	<b>0.00</b>	<b>(4,147.13)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,102.12</b>	<b>5,249.25</b>	<b>0.00</b>	<b>5,249.25</b>	<b>0.00</b>	<b>(4,147.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>112,135.60</b>	<b>48,052.88</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>64,082.72</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>(48,052.88)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>(48,052.88)</b>	<b>0.00</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
<b>*Total: Personnel</b>	<b>(900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
<b>*Total: Fringe Benefits</b>	<b>(75.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(75.60)</b>	<b>0.00</b>
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
<b>*Total: Travel</b>	<b>(450.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>0.00</b>
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>	<b>(100.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
<b>*Total: Tuition</b>	<b>(10,659.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,659.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(12,184.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,184.60)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(12,184.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,184.60)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>(820.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>(68.88)</b>	<b>0.00</b>
710000 In-State Travel	0.00	167.20	0.00	167.20	0.00	(167.20)	0.00
710300 Conference Registration Fees	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>519.20</b>	<b>0.00</b>	<b>519.20</b>	<b>0.00</b>	<b>(519.20)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09

Status: Closing - Manual Process

Type:

Fund: 64N126 - Coos seed grant Okrant

FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N127 - Coos seed grant Perkins

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	4,835.00	0.00	4,835.00	0.00	(4,835.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	12.82	0.00	12.82	0.00	(12.82)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,847.82</b>	<b>0.00</b>	<b>4,847.82</b>	<b>0.00</b>	<b>(4,847.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>0.00</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	281.14	0.00	281.14	0.00	(281.14)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>281.14</b>	<b>0.00</b>	<b>281.14</b>	<b>0.00</b>	<b>(281.14)</b>	<b>0.00</b>
711100 Supplies-General	0.00	(12.11)	0.00	(12.11)	0.00	12.11	0.00
711128 Supplies-Audio-Visual Supplies	0.00	202.43	0.00	202.43	0.00	(202.43)	0.00
713000 Printing & Copying-General	0.00	1,962.50	0.00	1,962.50	0.00	(1,962.50)	0.00
714010 Postage-Off Campus Mail Services	0.00	97.90	0.00	97.90	0.00	(97.90)	0.00
717200 Other Professional Services-General	0.00	1,710.00	0.00	1,710.00	0.00	(1,710.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,960.72</b>	<b>0.00</b>	<b>3,960.72</b>	<b>0.00</b>	<b>(3,960.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>37.80</b>	<b>0.00</b>	<b>37.80</b>	<b>0.00</b>	<b>(37.80)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717000 Consulting-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	177.74	0.00	177.74	0.00	(177.74)	0.00
710400	Student or Non-Emp Travel	0.00	369.72	0.00	369.72	0.00	(369.72)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>547.46</b>	<b>0.00</b>	<b>547.46</b>	<b>0.00</b>	<b>(547.46)</b>	<b>0.00</b>
717200	Other Professional Services-General	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	466.90	0.00	466.90	0.00	(466.90)	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>1,566.90</b>	<b>0.00</b>	<b>1,566.90</b>	<b>0.00</b>	<b>(1,566.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N149 - Weeks Act

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	185.55	0.00	185.55	0.00	(185.55)	0.00
710400 Student or Non-Emp Travel	0.00	261.60	0.00	261.60	0.00	(261.60)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>447.15</b>	<b>0.00</b>	<b>447.15</b>	<b>0.00</b>	<b>(447.15)</b>	<b>0.00</b>
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>(1,769.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,216.69</b>	<b>0.00</b>	<b>2,216.69</b>	<b>0.00</b>	<b>(2,216.69)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N152 - Coos seed grant Green

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	2,833.80	0.00	2,833.80	0.00	(2,833.80)	0.00
61SNSH Student Labor	0.00	19.38	0.00	19.38	0.00	(19.38)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,853.18</b>	<b>0.00</b>	<b>2,853.18</b>	<b>0.00</b>	<b>(2,853.18)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,231.79	0.00	1,231.79	0.00	(1,231.79)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,231.79</b>	<b>0.00</b>	<b>1,231.79</b>	<b>0.00</b>	<b>(1,231.79)</b>	<b>0.00</b>
710000 In-State Travel	0.00	579.84	0.00	579.84	0.00	(579.84)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>579.84</b>	<b>0.00</b>	<b>579.84</b>	<b>0.00</b>	<b>(579.84)</b>	<b>0.00</b>
711100 Supplies-General	0.00	77.09	0.00	77.09	0.00	(77.09)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>(477.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,141.90</b>	<b>0.00</b>	<b>5,141.90</b>	<b>0.00</b>	<b>(5,141.90)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,621.70</b>	<b>0.00</b>	<b>2,621.70</b>	<b>0.00</b>	<b>(2,621.70)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	190.31	0.00	190.31	0.00	(190.31)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>190.31</b>	<b>0.00</b>	<b>190.31</b>	<b>0.00</b>	<b>(190.31)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,094.17	0.00	2,094.17	0.00	(2,094.17)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,349.17</b>	<b>0.00</b>	<b>2,349.17</b>	<b>0.00</b>	<b>(2,349.17)</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,161.18</b>	<b>0.00</b>	<b>5,161.18</b>	<b>0.00</b>	<b>(5,161.18)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	213.00	0.00	213.00	0.00	(213.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>213.00</b>	<b>0.00</b>	<b>213.00</b>	<b>0.00</b>	<b>(213.00)</b>	<b>0.00</b>
710000 In-State Travel	0.00	535.09	0.00	535.09	0.00	(535.09)	0.00
710100 Out-of-State Travel	0.00	171.00	0.00	171.00	0.00	(171.00)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>706.09</b>	<b>0.00</b>	<b>706.09</b>	<b>0.00</b>	<b>(706.09)</b>	<b>0.00</b>
711100 Supplies-General	0.00	56.15	0.00	56.15	0.00	(56.15)	0.00
713000 Printing & Copying-General	0.00	161.70	0.00	161.70	0.00	(161.70)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	807.55	0.00	807.55	0.00	(807.55)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,025.40</b>	<b>0.00</b>	<b>1,025.40</b>	<b>0.00</b>	<b>(1,025.40)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,944.49</b>	<b>0.00</b>	<b>4,944.49</b>	<b>0.00</b>	<b>(4,944.49)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>0.00</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
710025 In-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
710125 Out-of-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>(408.00)</b>	<b>0.00</b>
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>(2,600.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200.00</b>	<b>3,208.00</b>	<b>0.00</b>	<b>3,208.00</b>	<b>0.00</b>	<b>(3,008.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>200.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,296.72)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N156 - Coos seed grant Pruyn

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	2,000.23	0.00	2,000.23	0.00	(2,000.23)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.23</b>	<b>0.00</b>	<b>2,000.23</b>	<b>0.00</b>	<b>(2,000.23)</b>	<b>0.00</b>
710000 In-State Travel	0.00	1,046.06	0.00	1,046.06	0.00	(1,046.06)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	590.00	0.00	590.00	0.00	(590.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,636.06</b>	<b>0.00</b>	<b>1,636.06</b>	<b>0.00</b>	<b>(1,636.06)</b>	<b>0.00</b>
711162 Supplies-Office Supplies	0.00	38.07	0.00	38.07	0.00	(38.07)	0.00
711200 Research Supplies	0.00	532.00	0.00	532.00	0.00	(532.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>570.07</b>	<b>0.00</b>	<b>570.07</b>	<b>0.00</b>	<b>(570.07)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,206.36</b>	<b>0.00</b>	<b>4,206.36</b>	<b>0.00</b>	<b>(4,206.36)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>0.00</b>

Grant: 64N109 - '09 TIGER Production  
 Fund: 64N109 - 09 TIGER Production

Status: Closing - Manual Process Type:  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
<b>*Total: Personnel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,197.02</b>	<b>0.00</b>	<b>(397.02)</b>	<b>(397.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
<b>*Total: Fringe Benefits</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>100.55</b>	<b>0.00</b>	<b>(33.55)</b>	<b>(33.55)</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
<b>*Total: Supplies</b>	<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>202.43</b>	<b>0.00</b>	<b>230.57</b>	<b>230.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>



Grant: 64N114 - Three Mile Island Camp Sustainabili  
 Fund: 64N114 - Three Mile Island Sustainability

Status: Closing - Manual Process  
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	142.80	0.00	142.80	0.00	(142.80)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,842.80</b>	<b>0.00</b>	<b>1,842.80</b>	<b>0.00</b>	<b>(1,842.80)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>0.00</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:  
 FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 06/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.01</b>	<b>0.00</b>	<b>(400.01)</b>	<b>(400.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.61</b>	<b>0.00</b>	<b>(33.61)</b>	<b>(33.61)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>317.63</b>	<b>0.00</b>	<b>682.37</b>	<b>682.37</b>
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
<b>*Total: Supplies</b>	<b>998.00</b>	<b>998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>998.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>***Total Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:  
 FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 06/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAART1 - Art Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
<b>*Total: Personnel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>693.37</b>	<b>0.00</b>	<b>(493.37)</b>	<b>(493.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
<b>*Total: Fringe Benefits</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>58.24</b>	<b>0.00</b>	<b>241.76</b>	<b>241.76</b>
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Travel</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,450.38</b>	<b>0.00</b>	<b>(450.38)</b>	<b>(450.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,701.99)</b>	<b>(2,701.99)</b>
<b>***Total Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,701.99)</b>	<b>(2,701.99)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:  
 FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 06/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>



Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	16,000.00	8,000.20	0.00	8,000.20	0.00	7,999.80	0.00
61CPHX Part Time Hourly	0.00	742.00	0.00	742.00	0.00	(742.00)	0.00
61SNSH Student Labor	3,697.50	617.01	0.00	617.01	0.00	3,080.49	0.00
61SNWS College Work Study	59.27	890.12	0.00	890.12	0.00	(830.85)	0.00
<b>*Total: Personnel</b>	<b>19,756.77</b>	<b>10,249.33</b>	<b>0.00</b>	<b>10,249.33</b>	<b>0.00</b>	<b>9,507.44</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.13	0.00	57.13	0.00	(57.13)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>57.13</b>	<b>0.00</b>	<b>57.13</b>	<b>0.00</b>	<b>(57.13)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	666.90	0.00	666.90	0.00	(666.90)	0.00
710300 Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400 Student or Non-Emp Travel	1,528.58	337.02	0.00	337.02	0.00	1,191.56	0.00
<b>*Total: Travel</b>	<b>1,528.58</b>	<b>1,148.92</b>	<b>0.00</b>	<b>1,148.92</b>	<b>0.00</b>	<b>379.66</b>	<b>0.00</b>
711200 Research Supplies	2,891.00	149.03	0.00	149.03	0.00	2,741.97	0.00
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,140.00	0.00	1,140.00	0.00	460.00	0.00
<b>*Total: Supplies</b>	<b>4,615.67</b>	<b>1,413.70</b>	<b>0.00</b>	<b>1,413.70</b>	<b>0.00</b>	<b>3,201.97</b>	<b>0.00</b>
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>8,185.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,086.02</b>	<b>21,054.08</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>13,031.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>34,086.02</b>	<b>21,054.08</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>13,031.94</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>(21,054.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>(21,054.08)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/27/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
<b>*Total: Fringe Benefits</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.00</b>	<b>3,268.00</b>
710000 In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>17,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>2,800.00</b>
730000 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,818.00</b>	<b>45,818.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>30,818.00</b>	<b>30,818.00</b>
760300 F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
<b>*Total: Indirect Costs</b>	<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>***Total Expenditures</b>	<b>49,942.00</b>	<b>49,942.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>33,592.00</b>	<b>33,592.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>(19,785.00)</b>	<b>(19,785.00)</b>	<b>0.00</b>	<b>3,215.00</b>	<b>0.00</b>	<b>(23,000.00)</b>	<b>(23,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
<b>*Total: Fringe Benefits</b>	<b>(2,993.43)</b>	<b>(2,993.43)</b>	<b>0.00</b>	<b>274.57</b>	<b>0.00</b>	<b>(3,268.00)</b>	<b>(3,268.00)</b>
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>(1,304.42)</b>	<b>(1,304.42)</b>	<b>0.00</b>	<b>445.58</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(26,882.85)</b>	<b>(26,882.85)</b>	<b>0.00</b>	<b>3,935.15</b>	<b>0.00</b>	<b>(30,818.00)</b>	<b>(30,818.00)</b>
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
<b>*Total: Indirect Costs</b>	<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>***Total Expenditures</b>	<b>(29,302.69)</b>	<b>(29,302.69)</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(33,592.00)</b>	<b>(33,592.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>

Grant: 64N138 - Early Childhood Provider Network  
 Fund: 64N138 - Early Childhood Provider Network

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	779.00	0.00	779.00	0.00	(779.00)	0.00
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	9,983.02	0.00	9,983.02	0.00	(9,983.02)	0.00
<b>*Total: Personnel</b>	<b>15,650.00</b>	<b>26,412.02</b>	<b>0.00</b>	<b>16,374.02</b>	<b>0.00</b>	<b>(724.02)</b>	<b>10,038.00</b>
65YB10 Base Benefit Distr (fica)	0.00	65.44	0.00	65.44	0.00	(65.44)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,292.11	0.00	1,292.11	0.00	69.89	0.00
<b>*Total: Fringe Benefits</b>	<b>1,362.00</b>	<b>1,357.55</b>	<b>0.00</b>	<b>1,357.55</b>	<b>0.00</b>	<b>4.45</b>	<b>0.00</b>
710000 In-State Travel	1,182.00	820.50	0.00	820.50	0.00	361.50	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,182.00</b>	<b>820.50</b>	<b>0.00</b>	<b>820.50</b>	<b>0.00</b>	<b>361.50</b>	<b>0.00</b>
711100 Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	0.00	0.00	0.00	0.00	150.00	0.00
714000 Postage-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
719000 Business Meals-Meetings-Non Travel	100.00	148.24	0.00	148.24	0.00	(48.24)	0.00
<b>*Total: Supplies</b>	<b>750.00</b>	<b>148.24</b>	<b>0.00</b>	<b>148.24</b>	<b>0.00</b>	<b>601.76</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,944.00</b>	<b>28,738.31</b>	<b>0.00</b>	<b>18,700.31</b>	<b>0.00</b>	<b>243.69</b>	<b>10,038.00</b>
760300 F&A Expenditures	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
<b>*Total: Indirect Costs</b>	<b>1,516.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,516.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,460.00</b>	<b>30,234.36</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>263.64</b>	<b>10,038.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>0.00</b>

Grant: 64N139 - Canaan Street Lake Water Protection  
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Inactive  
 FMGR: Claybaugh, Tracy L

Type:

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,084.00	6,867.35	0.00	6,867.35	0.00	(4,783.35)	0.00
61U000 Salary Offset Account	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
<b>*Total: Personnel</b>	<b>4,584.00</b>	<b>6,867.35</b>	<b>0.00</b>	<b>6,867.35</b>	<b>0.00</b>	<b>(2,283.35)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,979.00	3,005.65	0.00	3,005.65	0.00	(1,026.65)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,979.00</b>	<b>3,005.65</b>	<b>0.00</b>	<b>3,005.65</b>	<b>0.00</b>	<b>(1,026.65)</b>	<b>0.00</b>
710000 In-State Travel	445.00	70.08	0.00	70.08	0.00	374.92	0.00
<b>*Total: Travel</b>	<b>445.00</b>	<b>70.08</b>	<b>0.00</b>	<b>70.08</b>	<b>0.00</b>	<b>374.92</b>	<b>0.00</b>
714000 Postage-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	20.15	0.00	20.15	0.00	(20.15)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>51.15</b>	<b>0.00</b>	<b>51.15</b>	<b>0.00</b>	<b>(51.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,008.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,008.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>0.00</b>

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
<b>*Total: Personnel</b>	<b>35,910.00</b>	<b>35,910.00</b>	<b>0.00</b>	<b>34,156.41</b>	<b>0.00</b>	<b>1,753.59</b>	<b>1,753.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
<b>*Total: Fringe Benefits</b>	<b>2,255.00</b>	<b>2,255.00</b>	<b>0.00</b>	<b>1,918.62</b>	<b>0.00</b>	<b>336.38</b>	<b>336.38</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,701.18</b>	<b>0.00</b>	<b>(201.18)</b>	<b>(201.18)</b>
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
<b>*Total: Supplies</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,739.46</b>	<b>0.00</b>	<b>(139.46)</b>	<b>(139.46)</b>
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
<b>*Total: Tuition</b>	<b>7,988.00</b>	<b>7,988.00</b>	<b>0.00</b>	<b>9,870.00</b>	<b>0.00</b>	<b>(1,882.00)</b>	<b>(1,882.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,253.00</b>	<b>58,253.00</b>	<b>0.00</b>	<b>58,385.67</b>	<b>0.00</b>	<b>(132.67)</b>	<b>(132.67)</b>
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
<b>*Total: Indirect Costs</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>***Total Expenditures</b>	<b>79,264.00</b>	<b>79,264.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>896.82</b>	<b>896.82</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	06/25/2012	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON09	58.50%	
Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
Rev Account:	531110	Fund Type Level 2	P1		

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>



Grant: 64N141 - 09-10 Cooperating Collection  
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Closing - Manual Process  
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N142 - A Modernist Drawn to Life  
 Fund: 64N142 - A Modernist Drawn to Life

Status: Closing - Manual Process  
 FMGR: Amidon, Catherine S

Type: Grant

PI Name: Amidon, Catherine S  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(272.80)</b>	<b>0.00</b>	<b>272.80</b>	<b>272.80</b>
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
<b>*Total: Supplies</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,439.80</b>	<b>0.00</b>	<b>(272.80)</b>	<b>(272.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 64N151 - FY11 N. Country Teacher Cert.  
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,210.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>0.00</b>

Grant: 64N159 - 2010-2011 Cooperating Collection  
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Closing - Manual Process  
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>(59.00)</b>	<b>(59.00)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,453.00	16,288.63	0.00	16,288.63	0.00	4,164.37	0.00
<b>*Total: Personnel</b>	<b>20,453.00</b>	<b>16,288.63</b>	<b>0.00</b>	<b>16,288.63</b>	<b>0.00</b>	<b>4,164.37</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,839.00	1,271.11	0.00	1,271.11	0.00	1,567.89	0.00
<b>*Total: Fringe Benefits</b>	<b>2,839.00</b>	<b>1,271.11</b>	<b>0.00</b>	<b>1,271.11</b>	<b>0.00</b>	<b>1,567.89</b>	<b>0.00</b>
710000 In-State Travel	4,464.00	1,052.19	0.00	1,052.19	0.00	3,411.81	0.00
710100 Out-of-State Travel	0.00	1,674.13	0.00	1,674.13	0.00	(1,674.13)	0.00
710300 Conference Registration Fees	4,000.00	2,545.00	0.00	2,545.00	0.00	1,455.00	0.00
710400 Student or Non-Emp Travel	0.00	104.50	0.00	104.50	0.00	(104.50)	0.00
<b>*Total: Travel</b>	<b>8,464.00</b>	<b>5,375.82</b>	<b>0.00</b>	<b>5,375.82</b>	<b>0.00</b>	<b>3,088.18</b>	<b>0.00</b>
711100 Supplies-General	150.00	1,618.49	0.00	1,618.49	0.00	(1,468.49)	0.00
711124 Supplies-Instructional & Program	6,000.00	9,263.54	0.00	9,263.54	0.00	(3,263.54)	0.00
711160 Supplies-Books	840.00	269.44	0.00	269.44	0.00	570.56	0.00
711162 Supplies-Office Supplies	0.00	1,376.15	0.00	1,376.15	0.00	(1,376.15)	0.00
713000 Printing & Copying-General	50.00	150.00	0.00	150.00	0.00	(100.00)	0.00
713005 Printing & Copying-Campus	0.00	233.09	0.00	233.09	0.00	(233.09)	0.00
714000 Postage-General	0.00	112.51	0.00	112.51	0.00	(112.51)	0.00
716123 Rental Property/Room (short term)	0.00	570.78	0.00	570.78	0.00	(570.78)	0.00
717200 Other Professional Services-General	0.00	484.00	0.00	484.00	0.00	(484.00)	0.00
719000 Business Meals-Meetings-Non Travel	3,000.00	1,741.43	0.00	1,741.43	0.00	1,258.57	0.00
719100 Membership Dues & Fees	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
<b>*Total: Supplies</b>	<b>10,040.00</b>	<b>17,369.43</b>	<b>0.00</b>	<b>17,369.43</b>	<b>0.00</b>	<b>(7,329.43)</b>	<b>0.00</b>
722300 Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>114,393.00</b>	<b>114,393.00</b>	<b>0.00</b>	<b>114,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,189.00</b>	<b>154,697.99</b>	<b>0.00</b>	<b>154,697.99</b>	<b>0.00</b>	<b>1,491.01</b>	<b>0.00</b>
760300 F&A Expenditures	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
<b>*Total: Indirect Costs</b>	<b>3,351.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>(276.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,351.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>(276.40)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Closing - Manual Process Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/07/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>159,540.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>1,214.61</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>(158,325.39)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>(158,325.39)</b>	<b>0.00</b>

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PANSMS - ASC Grant-Miller S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
<b>*Total: Personnel</b>		<b>33,304.00</b>	<b>33,304.00</b>	<b>0.00</b>	<b>30,820.14</b>	<b>0.00</b>	<b>2,483.86</b>	<b>2,483.86</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
<b>*Total: Fringe Benefits</b>		<b>1,488.00</b>	<b>1,488.00</b>	<b>0.00</b>	<b>1,096.15</b>	<b>0.00</b>	<b>391.85</b>	<b>391.85</b>
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
<b>*Total: Travel</b>		<b>3,397.00</b>	<b>3,397.00</b>	<b>0.00</b>	<b>4,934.89</b>	<b>0.00</b>	<b>(1,537.89)</b>	<b>(1,537.89)</b>
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: Supplies</b>		<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>2,425.06</b>	<b>0.00</b>	<b>1,674.94</b>	<b>1,674.94</b>
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
<b>*Total: Tuition</b>		<b>17,870.00</b>	<b>17,870.00</b>	<b>0.00</b>	<b>22,336.00</b>	<b>0.00</b>	<b>(4,466.00)</b>	<b>(4,466.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,159.00</b>	<b>60,159.00</b>	<b>0.00</b>	<b>61,612.24</b>	<b>0.00</b>	<b>(1,453.24)</b>	<b>(1,453.24)</b>
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
<b>*Total: Indirect Costs</b>		<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>
<b>***Total Expenditures</b>		<b>79,642.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YRII Climate & Air Pollution in NE  
 Fund: 64N163 - YRII Climate&Air Pollution NE high

Status: Closing - Manual Process  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MWO-2010/2012  
 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>



Grant: 64N164 - Implementation - Every Acre  
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Inactive  
 FMGR: Eisenhauer, Brian W  
 Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,000.00	3,000.06	0.00	3,000.06	0.00	(0.06)	0.00
61CPEX Part Time Salary	1,316.00	1,480.50	0.00	1,480.50	0.00	(164.50)	0.00
<b>*Total: Personnel</b>	<b>4,316.00</b>	<b>4,480.56</b>	<b>0.00</b>	<b>4,480.56</b>	<b>0.00</b>	<b>(164.56)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.44	137.69	0.00	137.69	0.00	(44.25)	0.00
<b>*Total: Fringe Benefits</b>	<b>93.44</b>	<b>137.69</b>	<b>0.00</b>	<b>137.69</b>	<b>0.00</b>	<b>(44.25)</b>	<b>0.00</b>
710000 In-State Travel	220.19	0.00	0.00	0.00	0.00	220.19	0.00
<b>*Total: Travel</b>	<b>220.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.19</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,629.63</b>	<b>4,618.25</b>	<b>0.00</b>	<b>4,618.25</b>	<b>0.00</b>	<b>11.38</b>	<b>0.00</b>
760300 F&A Expenditures	370.37	369.41	0.00	369.41	0.00	0.96	0.00
<b>*Total: Indirect Costs</b>	<b>370.37</b>	<b>369.41</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.37</b>	<b>369.41</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>12.34</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>0.00</b>

Grant: 64N165 - Transpiration Response to Fertiliza  
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Closing - Manual Process  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	6,000.04	0.00	6,000.04	0.00	(6,000.04)	0.00
61SNSH Student Labor	8,100.00	1,136.26	0.00	1,136.26	0.00	6,963.74	0.00
<b>*Total: Personnel</b>	<b>8,100.00</b>	<b>7,136.30</b>	<b>0.00</b>	<b>7,136.30</b>	<b>0.00</b>	<b>963.70</b>	<b>0.00</b>
710000 In-State Travel	865.00	142.25	0.00	142.25	0.00	722.75	0.00
710400 Student or Non-Emp Travel	0.00	277.90	0.00	277.90	0.00	(277.90)	0.00
<b>*Total: Travel</b>	<b>865.00</b>	<b>420.15</b>	<b>0.00</b>	<b>420.15</b>	<b>0.00</b>	<b>444.85</b>	<b>0.00</b>
711200 Research Supplies	11,296.00	13,258.70	0.00	13,258.70	0.00	(1,962.70)	0.00
714000 Postage-General	0.00	10.12	0.00	10.12	0.00	(10.12)	0.00
<b>*Total: Supplies</b>	<b>11,296.00</b>	<b>13,268.82</b>	<b>0.00</b>	<b>13,268.82</b>	<b>0.00</b>	<b>(1,972.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,261.00</b>	<b>20,825.27</b>	<b>0.00</b>	<b>20,825.27</b>	<b>0.00</b>	<b>(564.27)</b>	<b>0.00</b>
760300 F&A Expenditures	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
<b>*Total: Indirect Costs</b>	<b>4,739.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,739.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>

Grant: 64N168 - Morgridge Interactive Technology  
 Fund: 64N168 - Morgridge Interactive Technology

Status: Closing - Manual Process  
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER 2/3/11  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>

Grant: 64N169 - AMC Weeks Act

Status: Closing - Manual Process

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: TBD CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

**Fund Information**  
 Effective Date: 05/07/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
61CPHX Part Time Hourly	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
61JBHX Casual - Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	2,301.78	0.00	2,301.78	0.00	(2,301.78)	0.00
<b>*Total: Personnel</b>	<b>3,500.00</b>	<b>3,701.78</b>	<b>0.00</b>	<b>3,701.78</b>	<b>0.00</b>	<b>(201.78)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	23.87	0.00	23.87	0.00	(23.87)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	249.00	83.78	0.00	83.78	0.00	165.22	0.00
<b>*Total: Fringe Benefits</b>	<b>249.00</b>	<b>107.65</b>	<b>0.00</b>	<b>107.65</b>	<b>0.00</b>	<b>141.35</b>	<b>0.00</b>
710000 In-State Travel	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00
<b>*Total: Travel</b>	<b>1,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.00</b>	<b>0.00</b>
717200 Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>0.00</b>

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
<b>*Total: Personnel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
<b>*Total: Fringe Benefits</b>	<b>223.00</b>	<b>223.00</b>	<b>0.00</b>	<b>186.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,623.00</b>	<b>4,623.00</b>	<b>0.00</b>	<b>4,586.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
760300 F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
<b>*Total: Indirect Costs</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>***Total Expenditures</b>	<b>4,993.00</b>	<b>4,993.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>40.12</b>	<b>40.12</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: GRANT ID#73237 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F80 Faculty NTT Instructional	47,324.00	31,834.99	0.00	31,834.99	0.00	15,489.01	0.00
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	61,158.22	0.00	61,158.22	0.00	(61,158.22)	0.00
61CPHX Part Time Hourly	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61JBHX Casual - Hourly	0.00	10,197.01	0.00	10,197.01	0.00	(10,197.01)	0.00
61SNSH Student Labor	0.00	356.25	0.00	356.25	0.00	(356.25)	0.00
<b>*Total: Personnel</b>	<b>85,324.00</b>	<b>121,721.47</b>	<b>0.00</b>	<b>107,035.57</b>	<b>0.00</b>	<b>(21,711.57)</b>	<b>14,685.90</b>
65YB10 Base Benefit Distr (fica)	0.00	826.87	0.00	826.87	0.00	(826.87)	0.00
65YF10 Full Fringe Benefit Distr Expe	29,954.00	14,318.82	0.00	14,318.82	0.00	15,635.18	0.00
65YP10 Nonstatus Benefit Distr (Fica)	800.00	5,682.30	0.00	5,682.30	0.00	(4,882.30)	0.00
<b>*Total: Fringe Benefits</b>	<b>30,754.00</b>	<b>20,827.99</b>	<b>0.00</b>	<b>20,827.99</b>	<b>0.00</b>	<b>9,926.01</b>	<b>0.00</b>
7100 In-State Travel	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00
710000 In-State Travel	2,787.00	4,165.68	0.00	4,165.68	0.00	(1,378.68)	0.00
710100 Out-of-State Travel	0.00	1,533.86	0.00	1,533.86	0.00	(1,533.86)	0.00
710200 Foreign Travel	0.00	209.42	0.00	209.42	0.00	(209.42)	0.00
710300 Conference Registration Fees	0.00	1,143.00	0.00	1,143.00	0.00	(1,143.00)	0.00
710305 Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400 Student or Non-Emp Travel	0.00	560.85	0.00	560.85	0.00	(560.85)	0.00
<b>*Total: Travel</b>	<b>21,537.00</b>	<b>7,652.81</b>	<b>0.00</b>	<b>7,652.81</b>	<b>0.00</b>	<b>13,884.19</b>	<b>0.00</b>
711100 Supplies-General	0.00	874.97	0.00	874.97	0.00	(874.97)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	399.79	0.00	399.79	0.00	(399.79)	0.00
719100 Membership Dues & Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,104.76</b>	<b>0.00</b>	<b>2,104.76</b>	<b>0.00</b>	<b>(2,104.76)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,615.00</b>	<b>152,307.03</b>	<b>0.00</b>	<b>137,621.13</b>	<b>0.00</b>	<b>(6.13)</b>	<b>14,685.90</b>
760300 F&A Expenditures	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
<b>*Total: Indirect Costs</b>	<b>12,385.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,385.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>164,693.03</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(7.13)</b>	<b>14,685.90</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: GRANT ID#73237 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>0.00</b>



Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We  
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Closing - Manual Process  
 FMGR: Hills, Wendy L

Type: Grant

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
<b>*Total: Personnel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>

Grant: 64N175 - 2011 Foundation Center funding  
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Closing - Manual Process  
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N176 - AY10-11 NHWP Manchester contract  
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Closing - Manual Process  
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J  
 Sponsor: Manchester School District  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	721.22	0.00	721.22	0.00	(721.22)	0.00
61CPEX Part Time Salary	25,000.00	11,520.00	0.00	11,520.00	0.00	13,480.00	0.00
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>12,241.22</b>	<b>0.00</b>	<b>12,241.22</b>	<b>0.00</b>	<b>12,758.78</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	1,075.61	0.00	1,075.61	0.00	1,228.39	0.00
<b>*Total: Fringe Benefits</b>	<b>2,304.00</b>	<b>1,075.61</b>	<b>0.00</b>	<b>1,075.61</b>	<b>0.00</b>	<b>1,228.39</b>	<b>0.00</b>
710000 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710300 Conference Registration Fees	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00
710400 Student or Non-Emp Travel	400.00	216.75	0.00	216.75	0.00	183.25	0.00
<b>*Total: Travel</b>	<b>2,510.00</b>	<b>216.75</b>	<b>0.00</b>	<b>216.75</b>	<b>0.00</b>	<b>2,293.25</b>	<b>0.00</b>
711100 Supplies-General	2,094.00	0.00	0.00	0.00	0.00	2,094.00	0.00
711160 Supplies-Books	0.00	19.06	0.00	1,019.53	0.00	(1,019.53)	(1,000.47)
719000 Business Meals-Meetings-Non Travel	0.00	28.88	0.00	28.88	0.00	(28.88)	0.00
<b>*Total: Supplies</b>	<b>2,094.00</b>	<b>47.94</b>	<b>0.00</b>	<b>1,048.41</b>	<b>0.00</b>	<b>1,045.59</b>	<b>(1,000.47)</b>
722300 Other Financial Aid	24,929.00	42,255.00	0.00	42,255.00	0.00	(17,326.00)	0.00
<b>*Total: Tuition</b>	<b>24,929.00</b>	<b>42,255.00</b>	<b>0.00</b>	<b>42,255.00</b>	<b>0.00</b>	<b>(17,326.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,837.00</b>	<b>55,836.52</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>0.01</b>	<b>(1,000.47)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,837.00</b>	<b>55,836.52</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>0.01</b>	<b>(1,000.47)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>(56,836.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>(56,836.99)</b>	<b>0.00</b>

Grant: 64N177 - NWP Writing Across the Curriculum  
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Closing - Manual Process  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: MOU CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	355.00	382.34	0.00	382.34	0.00	(27.34)	0.00
<b>*Total: Fringe Benefits</b>	<b>355.00</b>	<b>382.34</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(27.34)</b>	<b>0.00</b>
713000 Printing & Copying-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
714000 Postage-General	245.00	0.00	0.00	0.00	0.00	245.00	0.00
<b>*Total: Supplies</b>	<b>645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>0.00</b>

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	19,272.00	43,442.23	0.00	43,442.23	0.00	(24,170.23)	0.00
<b>*Total: Personnel</b>		<b>19,272.00</b>	<b>43,442.23</b>	<b>0.00</b>	<b>43,442.23</b>	<b>0.00</b>	<b>(24,170.23)</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,522.00	3,959.14	0.00	3,959.14	0.00	(2,437.14)	0.00
<b>*Total: Fringe Benefits</b>		<b>1,522.00</b>	<b>3,959.14</b>	<b>0.00</b>	<b>3,959.14</b>	<b>0.00</b>	<b>(2,437.14)</b>	<b>0.00</b>
710000	In-State Travel	2,374.00	5,110.74	0.00	5,110.74	0.00	(2,736.74)	0.00
710025	In-State Travel-Course Related	0.00	184.50	0.00	184.50	0.00	(184.50)	0.00
710100	Out-of-State Travel	3,210.00	7,553.27	0.00	7,553.27	0.00	(4,343.27)	0.00
710300	Conference Registration Fees	7,800.00	6,740.00	0.00	6,740.00	0.00	1,060.00	0.00
710400	Student or Non-Emp Travel	3,300.00	1,882.91	0.00	1,882.91	0.00	1,417.09	0.00
<b>*Total: Travel</b>		<b>16,684.00</b>	<b>21,471.42</b>	<b>0.00</b>	<b>21,471.42</b>	<b>0.00</b>	<b>(4,787.42)</b>	<b>0.00</b>
711100	Supplies-General	500.00	25,580.21	0.00	25,580.21	0.00	(25,080.21)	0.00
711124	Supplies-Instructional & Program	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
714000	Postage-General	0.00	133.30	0.00	133.30	0.00	(133.30)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719000	Business Meals-Meetings-Non Travel	3,499.00	5,745.99	0.00	5,745.99	0.00	(2,246.99)	0.00
719100	Membership Dues & Fees	5,300.00	5,534.50	0.00	5,534.50	0.00	(234.50)	0.00
<b>*Total: Supplies</b>		<b>25,299.00</b>	<b>37,084.00</b>	<b>0.00</b>	<b>37,084.00</b>	<b>0.00</b>	<b>(11,785.00)</b>	<b>0.00</b>
722300	Other Financial Aid	92,092.00	45,007.00	0.00	45,007.00	0.00	47,085.00	0.00
<b>*Total: Tuition</b>		<b>92,092.00</b>	<b>45,007.00</b>	<b>0.00</b>	<b>45,007.00</b>	<b>0.00</b>	<b>47,085.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>154,869.00</b>	<b>150,963.79</b>	<b>0.00</b>	<b>150,963.79</b>	<b>0.00</b>	<b>3,905.21</b>	<b>0.00</b>
760300	F&A Expenditures	5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
<b>*Total: Indirect Costs</b>		<b>5,650.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,650.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>160,519.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>19.11</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>(160,499.89)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>(160,499.89)</b>	<b>0.00</b>

Grant: 64N180 - 5th Annual Eating Disorders Conf. &  
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Closing - Manual Process  
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit (non-US)  
 Sponsor ID: ONLY CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	32.55	0.00	32.55	0.00	(32.55)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>32.55</b>	<b>0.00</b>	<b>32.55</b>	<b>0.00</b>	<b>(32.55)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	601.30	0.00	601.30	0.00	(601.30)	0.00
710310 Workshop Registration Fees	0.00	1,456.00	0.00	1,456.00	0.00	(1,456.00)	0.00
710400 Student or Non-Emp Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
<b>*Total: Travel</b>	<b>3,900.00</b>	<b>2,057.30</b>	<b>0.00</b>	<b>2,057.30</b>	<b>0.00</b>	<b>1,842.70</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	0.00	2,353.31	0.00	2,353.31	0.00	(2,353.31)	0.00
713000 Printing & Copying-General	1,700.00	190.13	0.00	190.13	0.00	1,509.87	0.00
717200 Other Professional Services-General	3,500.00	300.00	0.00	300.00	0.00	3,200.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,731.24	0.00	3,731.24	0.00	(3,731.24)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	159.78	0.00	159.78	0.00	(159.78)	0.00
<b>*Total: Supplies</b>	<b>5,200.00</b>	<b>6,734.46</b>	<b>0.00</b>	<b>6,734.46</b>	<b>0.00</b>	<b>(1,534.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,100.00</b>	<b>9,174.31</b>	<b>0.00</b>	<b>9,174.31</b>	<b>0.00</b>	<b>(74.31)</b>	<b>0.00</b>
760300 F&A Expenditures	900.00	825.68	0.00	825.68	0.00	74.32	0.00
<b>*Total: Indirect Costs</b>	<b>900.00</b>	<b>825.68</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>900.00</b>	<b>825.68</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>0.00</b>

Grant: 64N182 - INTEL Math - Rochester  
 Fund: 64N182 - INTEL Math - Rochester

Status: Closing - Manual Process  
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name:  
 Sponsor: Rochester, NH (City of)  
 Sponsor ID: PIF 11/2011 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	24,000.00	43,110.26	0.00	43,110.26	0.00	(19,110.26)	0.00
611F80 Faculty NTT Instructional	22,044.00	0.00	0.00	0.00	0.00	22,044.00	0.00
61CPEX Part Time Salary	0.00	3,091.60	0.00	3,091.60	0.00	(3,091.60)	0.00
<b>*Total: Personnel</b>	<b>46,044.00</b>	<b>46,201.86</b>	<b>0.00</b>	<b>46,201.86</b>	<b>0.00</b>	<b>(157.86)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,389.00	19,487.99	0.00	19,487.99	0.00	901.01	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	261.13	0.00	261.13	0.00	(261.13)	0.00
<b>*Total: Fringe Benefits</b>	<b>20,389.00</b>	<b>19,749.12</b>	<b>0.00</b>	<b>19,749.12</b>	<b>0.00</b>	<b>639.88</b>	<b>0.00</b>
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
711100 Supplies-General	1,004.00	373.56	0.00	373.56	0.00	630.44	0.00
711124 Supplies-Instructional & Program	865.00	0.00	0.00	0.00	0.00	865.00	0.00
713005 Printing & Copying-Campus	1,000.00	113.67	0.00	113.67	0.00	886.33	0.00
714000 Postage-General	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
719000 Business Meals-Meetings-Non Travel	3,400.00	2,233.51	0.00	2,233.51	0.00	1,166.49	0.00
<b>*Total: Supplies</b>	<b>6,269.00</b>	<b>2,744.29</b>	<b>0.00</b>	<b>2,744.29</b>	<b>0.00</b>	<b>3,524.71</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,202.00</b>	<b>68,695.27</b>	<b>0.00</b>	<b>68,695.27</b>	<b>0.00</b>	<b>5,506.73</b>	<b>0.00</b>
760300 F&A Expenditures	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
<b>*Total: Indirect Costs</b>	<b>5,798.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,798.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>5,809.16</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>0.00</b>



Grant: 64N183 - Math Teachers Circle  
 Fund: 64N183 - Math Teachers Circles

Status: Closing - Manual Process  
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor:  
 Sponsor ID: PIF AMER INST  
 MATHMATICS  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	600.00	282.49	0.00	282.49	0.00	317.51	0.00
710400 Student or Non-Emp Travel	0.00	72.93	0.00	72.93	0.00	(72.93)	0.00
<b>*Total: Travel</b>	<b>600.00</b>	<b>355.42</b>	<b>0.00</b>	<b>355.42</b>	<b>0.00</b>	<b>244.58</b>	<b>0.00</b>
711100 Supplies-General	300.00	26.91	0.00	26.91	0.00	273.09	0.00
711124 Supplies-Instructional & Program	0.00	208.80	0.00	208.80	0.00	(208.80)	0.00
719000 Business Meals-Meetings-Non Travel	600.00	618.87	0.00	618.87	0.00	(18.87)	0.00
719100 Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
<b>*Total: Supplies</b>	<b>900.00</b>	<b>1,129.58</b>	<b>0.00</b>	<b>1,129.58</b>	<b>0.00</b>	<b>(229.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>0.00</b>

Grant: 64N184 - Squam Lake Recreation Management De  
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Closing - Manual Process  
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: 1/31/12  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>0.00</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED 4.24.12  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	306.13	0.00	306.13	0.00	(306.13)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>306.13</b>	<b>0.00</b>	<b>306.13</b>	<b>0.00</b>	<b>(306.13)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>28.47</b>	<b>0.00</b>	<b>28.47</b>	<b>0.00</b>	<b>(28.47)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>334.60</b>	<b>0.00</b>	<b>334.60</b>	<b>0.00</b>	<b>(334.60)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>0.00</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	750.00	0.00	0.00	0.00	0.00	750.00	0.00
613N60 Graduate - PT Lecturer	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61CPEX Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	336.00	0.00	0.00	0.00	0.00	336.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	43.00	22.25	0.00	22.25	0.00	20.75	0.00
<b>*Total: Fringe Benefits</b>	<b>379.00</b>	<b>22.25</b>	<b>0.00</b>	<b>22.25</b>	<b>0.00</b>	<b>356.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,379.00</b>	<b>272.25</b>	<b>0.00</b>	<b>272.25</b>	<b>0.00</b>	<b>2,106.75</b>	<b>0.00</b>
760300 F&A Expenditures	190.00	21.78	0.00	21.78	0.00	168.22	0.00
<b>*Total: Indirect Costs</b>	<b>190.00</b>	<b>21.78</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>190.00</b>	<b>21.78</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,569.00</b>	<b>294.03</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>2,274.97</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>0.00</b>

Grant: 64N188 - Market Research for AHEAD  
 Fund: 64N188 - AHEAD Market Research

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
61CPEU *OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX Part Time Salary	0.00	2,624.32	0.00	2,624.32	0.00	(2,624.32)	0.00
<b>*Total: Personnel</b>	<b>3,090.00</b>	<b>6,139.32</b>	<b>0.00</b>	<b>3,049.32</b>	<b>0.00</b>	<b>40.68</b>	<b>3,090.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	288.00	233.60	0.00	233.60	0.00	54.40	0.00
<b>*Total: Fringe Benefits</b>	<b>288.00</b>	<b>233.60</b>	<b>0.00</b>	<b>233.60</b>	<b>0.00</b>	<b>54.40</b>	<b>0.00</b>
710000 In-State Travel	395.00	596.96	0.00	596.96	0.00	(201.96)	0.00
<b>*Total: Travel</b>	<b>395.00</b>	<b>596.96</b>	<b>0.00</b>	<b>596.96</b>	<b>0.00</b>	<b>(201.96)</b>	<b>0.00</b>
711100 Supplies-General	279.00	0.00	0.00	0.00	0.00	279.00	0.00
<b>*Total: Supplies</b>	<b>279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,052.00</b>	<b>6,969.88</b>	<b>0.00</b>	<b>3,879.88</b>	<b>0.00</b>	<b>172.12</b>	<b>3,090.00</b>
760300 F&A Expenditures	324.00	310.35	0.00	310.35	0.00	13.65	0.00
<b>*Total: Indirect Costs</b>	<b>324.00</b>	<b>310.35</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>324.00</b>	<b>310.35</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,376.00</b>	<b>7,280.23</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>185.77</b>	<b>3,090.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>0.00</b>

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.43	0.00	22.43	0.00	(22.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>22.43</b>	<b>0.00</b>	<b>22.43</b>	<b>0.00</b>	<b>(22.43)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>274.43</b>	<b>0.00</b>	<b>274.43</b>	<b>0.00</b>	<b>(274.43)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>0.00</b>

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,367.40	0.00	1,367.40	0.00	(1,367.40)	0.00
61CPEX Part Time Salary	3,202.00	3,122.77	0.00	3,122.77	0.00	79.23	0.00
<b>*Total: Personnel</b>	<b>3,202.00</b>	<b>4,490.17</b>	<b>0.00</b>	<b>4,490.17</b>	<b>0.00</b>	<b>(1,288.17)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	633.15	0.00	633.15	0.00	(633.15)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	285.00	277.94	0.00	277.94	0.00	7.06	0.00
<b>*Total: Fringe Benefits</b>	<b>285.00</b>	<b>911.09</b>	<b>0.00</b>	<b>911.09</b>	<b>0.00</b>	<b>(626.09)</b>	<b>0.00</b>
711100 Supplies-General	150.00	0.00	0.00	0.00	0.00	150.00	0.00
<b>*Total: Supplies</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,637.00</b>	<b>5,621.26</b>	<b>0.00</b>	<b>5,621.26</b>	<b>0.00</b>	<b>(1,984.26)</b>	<b>0.00</b>
760300 F&A Expenditures	363.00	242.95	0.00	242.95	0.00	120.05	0.00
<b>*Total: Indirect Costs</b>	<b>363.00</b>	<b>242.95</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>363.00</b>	<b>242.95</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(1,864.21)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>0.00</b>

Grant: 64N190 - SEED Teacher Leadership Development  
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor:  
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,400.00	2,900.00	0.00	2,900.00	0.00	500.00	0.00
61JBEX Casual - Exempt	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>*Total: Personnel</b>	<b>3,400.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	19.75	0.00	19.75	0.00	(19.75)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.00	229.10	0.00	229.10	0.00	73.90	0.00
<b>*Total: Fringe Benefits</b>	<b>303.00</b>	<b>248.85</b>	<b>0.00</b>	<b>248.85</b>	<b>0.00</b>	<b>54.15</b>	<b>0.00</b>
710100 Out-of-State Travel	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,722.00</b>	<b>0.00</b>
711100 Supplies-General	357.00	0.00	0.00	0.00	0.00	357.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,857.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>857.00</b>	<b>0.00</b>
722200 Participant Support	7,900.00	13,400.00	0.00	13,400.00	0.00	(5,500.00)	0.00
<b>*Total: Participant Support</b>	<b>7,900.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,182.00</b>	<b>17,798.85</b>	<b>0.00</b>	<b>17,798.85</b>	<b>0.00</b>	<b>383.15</b>	<b>0.00</b>
760300 F&A Expenditures	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
<b>*Total: Indirect Costs</b>	<b>1,818.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>421.26</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>0.00</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N190 - SEED Teacher Leadership Development  
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process  
FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
Sponsor:  
Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N191 - North Country Teacher Cert - Studen  
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Closing - Manual Process  
 FMGR: Walker, Brian F

Type: Grant

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,285.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>(28,285.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>(28,285.00)</b>	<b>0.00</b>

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho  
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>0.00</b>

Grant: 64N193 - SEED Prof. Dev. Bakersville  
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,600.00	6,890.00	0.00	6,890.00	0.00	710.00	0.00
61JBEX Casual - Exempt	0.00	317.38	0.00	317.38	0.00	(317.38)	0.00
<b>*Total: Personnel</b>	<b>7,600.00</b>	<b>7,207.38</b>	<b>0.00</b>	<b>7,207.38</b>	<b>0.00</b>	<b>392.62</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	25.07	0.00	25.07	0.00	(25.07)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	676.40	594.81	0.00	594.81	0.00	81.59	0.00
<b>*Total: Fringe Benefits</b>	<b>676.40</b>	<b>619.88</b>	<b>0.00</b>	<b>619.88</b>	<b>0.00</b>	<b>56.52</b>	<b>0.00</b>
710000 In-State Travel	0.00	995.42	0.00	995.42	0.00	(995.42)	0.00
710300 Conference Registration Fees	750.00	0.00	0.00	0.00	0.00	750.00	0.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>995.42</b>	<b>0.00</b>	<b>995.42</b>	<b>0.00</b>	<b>(245.42)</b>	<b>0.00</b>
711100 Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711160 Supplies-Books	300.00	141.50	0.00	141.50	0.00	158.50	0.00
713005 Printing & Copying-Campus	296.96	0.00	0.00	0.00	0.00	296.96	0.00
717200 Other Professional Services-General	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00
<b>*Total: Supplies</b>	<b>3,936.96</b>	<b>141.50</b>	<b>0.00</b>	<b>141.50</b>	<b>0.00</b>	<b>3,795.46</b>	<b>0.00</b>
722300 Other Financial Aid	5,200.00	2,931.48	0.00	2,931.48	0.00	2,268.52	0.00
<b>*Total: Tuition</b>	<b>5,200.00</b>	<b>2,931.48</b>	<b>0.00</b>	<b>2,931.48</b>	<b>0.00</b>	<b>2,268.52</b>	<b>0.00</b>
722200 Participant Support	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>
760000 Internal Allocations	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,163.36</b>	<b>13,370.66</b>	<b>0.00</b>	<b>13,370.66</b>	<b>0.00</b>	<b>4,792.70</b>	<b>0.00</b>
760300 F&A Expenditures	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
<b>*Total: Indirect Costs</b>	<b>1,836.64</b>	<b>1,337.05</b>	<b>0.00</b>	<b>1,337.05</b>	<b>0.00</b>	<b>499.59</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,836.64</b>	<b>1,337.05</b>	<b>0.00</b>	<b>1,337.05</b>	<b>0.00</b>	<b>499.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>5,292.29</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N193 - SEED Prof. Dev. Bakersville  
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Inactive  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>0.00</b>



Grant: 64N194 - Passing Through; The Allure of the  
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #869-12  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,200.00	3,868.29	0.00	3,868.29	0.00	331.71	0.00
<b>*Total: Personnel</b>	<b>4,200.00</b>	<b>3,868.29</b>	<b>0.00</b>	<b>3,868.29</b>	<b>0.00</b>	<b>331.71</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	342.11	0.00	342.11	0.00	(342.11)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>342.11</b>	<b>0.00</b>	<b>342.11</b>	<b>0.00</b>	<b>(342.11)</b>	<b>0.00</b>
711100 Supplies-General	0.00	2,593.49	0.00	2,593.49	0.00	(2,593.49)	0.00
713005 Printing & Copying-Campus	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715000 Non-Cap Equip-General	0.00	294.00	0.00	294.00	0.00	(294.00)	0.00
715040 Non-Cap Equip-Audio Visual	400.00	0.00	0.00	0.00	0.00	400.00	0.00
717200 Other Professional Services-General	4,800.00	3,300.00	0.00	3,300.00	0.00	1,500.00	0.00
<b>*Total: Supplies</b>	<b>6,200.00</b>	<b>6,187.49</b>	<b>0.00</b>	<b>6,187.49</b>	<b>0.00</b>	<b>12.51</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,400.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,400.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>0.00</b>

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR-818921 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	33,120.00	37,855.37	0.00	37,855.37	0.00	(4,735.37)	0.00
<b>*Total: Personnel</b>	<b>33,120.00</b>	<b>37,855.37</b>	<b>0.00</b>	<b>37,855.37</b>	<b>0.00</b>	<b>(4,735.37)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	3,055.87	0.00	3,055.87	0.00	(107.87)	0.00
<b>*Total: Fringe Benefits</b>	<b>2,948.00</b>	<b>3,055.87</b>	<b>0.00</b>	<b>3,055.87</b>	<b>0.00</b>	<b>(107.87)</b>	<b>0.00</b>
710000 In-State Travel	3,250.00	3,244.96	0.00	3,244.96	0.00	5.04	0.00
710100 Out-of-State Travel	3,250.00	6,952.94	0.00	6,952.94	0.00	(3,702.94)	0.00
710300 Conference Registration Fees	0.00	5,654.00	0.00	5,654.00	0.00	(5,654.00)	0.00
710400 Student or Non-Emp Travel	15,293.00	8,266.36	0.00	8,266.36	0.00	7,026.64	0.00
<b>*Total: Travel</b>	<b>21,793.00</b>	<b>24,118.26</b>	<b>0.00</b>	<b>24,118.26</b>	<b>0.00</b>	<b>(2,325.26)</b>	<b>0.00</b>
711100 Supplies-General	500.00	11,865.40	0.00	11,865.40	0.00	(11,365.40)	0.00
711124 Supplies-Instructional & Program	53,000.00	50,740.03	0.00	50,740.03	0.00	2,259.97	0.00
713000 Printing & Copying-General	0.00	107.50	0.00	107.50	0.00	(107.50)	0.00
713005 Printing & Copying-Campus	0.00	77.43	0.00	77.43	0.00	(77.43)	0.00
714000 Postage-General	0.00	223.59	0.00	223.59	0.00	(223.59)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	360.27	0.00	360.27	0.00	(360.27)	0.00
719000 Business Meals-Meetings-Non Travel	5,700.00	3,082.31	0.00	3,082.31	0.00	2,617.69	0.00
719100 Membership Dues & Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
<b>*Total: Supplies</b>	<b>59,200.00</b>	<b>66,861.53</b>	<b>0.00</b>	<b>66,861.53</b>	<b>0.00</b>	<b>(7,661.53)</b>	<b>0.00</b>
722300 Other Financial Aid	28,420.00	14,775.00	0.00	14,775.00	0.00	13,645.00	0.00
<b>*Total: Tuition</b>	<b>28,420.00</b>	<b>14,775.00</b>	<b>0.00</b>	<b>14,775.00</b>	<b>0.00</b>	<b>13,645.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,481.00</b>	<b>146,666.03</b>	<b>0.00</b>	<b>146,666.03</b>	<b>0.00</b>	<b>(1,185.03)</b>	<b>0.00</b>
760300 F&A Expenditures	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
<b>*Total: Indirect Costs</b>	<b>12,036.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>2,088.51</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,036.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>2,088.51</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>157,517.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>903.48</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR-818921 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>(156,613.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>(156,613.52)</b>	<b>0.00</b>

Grant: 64N196 - Conserving Grassland Habitats  
 Fund: 64N196 - Conserve Grassland Habitats

Status: Closing - Manual Process  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:  
 Sponsor: Norcross Wildlife Foundation  
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	500.00	0.00	0.00	0.00	0.00	500.00	0.00
61CPEX Part Time Salary	0.00	451.55	0.00	451.55	0.00	(451.55)	0.00
<b>*Total: Personnel</b>	<b>500.00</b>	<b>451.55</b>	<b>0.00</b>	<b>451.55</b>	<b>0.00</b>	<b>48.45</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	35.66	0.00	35.66	0.00	(35.66)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>35.66</b>	<b>0.00</b>	<b>35.66</b>	<b>0.00</b>	<b>(35.66)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	200.00	428.45	0.00	428.45	0.00	(228.45)	0.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>428.45</b>	<b>0.00</b>	<b>428.45</b>	<b>0.00</b>	<b>(228.45)</b>	<b>0.00</b>
711200 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005 Printing & Copying-Campus	0.00	84.35	0.00	84.35	0.00	(84.35)	0.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>84.35</b>	<b>0.00</b>	<b>84.35</b>	<b>0.00</b>	<b>215.65</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>0.00</b>

Grant: 64N197 - Young Femininst Leadership Conf.  
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Closing - Manual Process  
 FMGR: Birch, Megan L

Type: Grant

PI Name: Birch, Megan L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE  
 Resp Org: PAENG1  
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	140.00	100.00	0.00	100.00	0.00	40.00	0.00
710400 Student or Non-Emp Travel	2,734.00	3,113.44	0.00	3,113.44	0.00	(379.44)	0.00
<b>*Total: Travel</b>	<b>2,874.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(339.44)</b>	<b>0.00</b>
711100 Supplies-General	172.00	0.00	0.00	0.00	0.00	172.00	0.00
<b>*Total: Supplies</b>	<b>172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,046.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(167.44)</b>	<b>0.00</b>
760300 F&A Expenditures	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
<b>*Total: Indirect Costs</b>	<b>275.00</b>	<b>289.21</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275.00</b>	<b>289.21</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,321.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(181.65)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>0.00</b>

Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,663.00	18,937.83	0.00	18,937.83	0.00	1,725.17	0.00
<b>*Total: Personnel</b>	<b>20,663.00</b>	<b>18,937.83</b>	<b>0.00</b>	<b>18,937.83</b>	<b>0.00</b>	<b>1,725.17</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,839.00	1,465.43	0.00	1,465.43	0.00	373.57	0.00
<b>*Total: Fringe Benefits</b>	<b>1,839.00</b>	<b>1,465.43</b>	<b>0.00</b>	<b>1,465.43</b>	<b>0.00</b>	<b>373.57</b>	<b>0.00</b>
710000 In-State Travel	2,700.00	2,351.72	0.00	2,351.72	0.00	348.28	0.00
710100 Out-of-State Travel	4,000.00	5,999.08	0.00	5,999.08	0.00	(1,999.08)	0.00
710300 Conference Registration Fees	0.00	10,205.00	0.00	10,205.00	0.00	(10,205.00)	0.00
710400 Student or Non-Emp Travel	29,153.00	16,120.10	0.00	16,120.10	0.00	13,032.90	0.00
<b>*Total: Travel</b>	<b>35,853.00</b>	<b>34,675.90</b>	<b>0.00</b>	<b>34,675.90</b>	<b>0.00</b>	<b>1,177.10</b>	<b>0.00</b>
740000 Cap Equipment	0.00	36,600.00	0.00	36,600.00	0.00	(36,600.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>36,600.00</b>	<b>0.00</b>	<b>36,600.00</b>	<b>0.00</b>	<b>(36,600.00)</b>	<b>0.00</b>
711100 Supplies-General	500.00	300.02	0.00	300.02	0.00	199.98	0.00
711124 Supplies-Instructional & Program	35,520.00	10,340.04	0.00	10,340.04	0.00	25,179.96	0.00
711134 Supplies-Employee Awards	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
714000 Postage-General	0.00	393.12	0.00	393.12	0.00	(393.12)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	39,245.93	0.00	39,245.93	0.00	(39,245.93)	0.00
717200 Other Professional Services-General	6,620.00	264.00	0.00	264.00	0.00	6,356.00	0.00
719000 Business Meals-Meetings-Non Travel	6,750.00	5,121.11	0.00	5,121.11	0.00	1,628.89	0.00
719100 Membership Dues & Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
71C000 Awards to Non-Employee-Students	0.00	17.97	0.00	17.97	0.00	(17.97)	0.00
<b>*Total: Supplies</b>	<b>55,390.00</b>	<b>55,955.91</b>	<b>0.00</b>	<b>55,955.91</b>	<b>0.00</b>	<b>(565.91)</b>	<b>0.00</b>
722300 Other Financial Aid	33,481.00	2,400.00	0.00	2,400.00	0.00	31,081.00	0.00
<b>*Total: Tuition</b>	<b>33,481.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>31,081.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,226.00</b>	<b>150,035.07</b>	<b>0.00</b>	<b>150,035.07</b>	<b>0.00</b>	<b>(2,809.07)</b>	<b>0.00</b>
760300 F&A Expenditures	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00
<b>*Total: Indirect Costs</b>	<b>11,774.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>670.52</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>11,774.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>670.52</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>159,000.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(2,138.55)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(161,138.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(161,138.55)</b>	<b>0.00</b>

Grant: 64N201 - Economic Impact: NH Lodging & Resta  
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER DATED 6/27/13  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,607.70	2,601.90	0.00	2,601.90	0.00	5.80	0.00
<b>*Total: Personnel</b>	<b>2,607.70</b>	<b>2,601.90</b>	<b>0.00</b>	<b>2,601.90</b>	<b>0.00</b>	<b>5.80</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	213.66	205.55	0.00	205.55	0.00	8.11	0.00
<b>*Total: Fringe Benefits</b>	<b>213.66</b>	<b>205.55</b>	<b>0.00</b>	<b>205.55</b>	<b>0.00</b>	<b>8.11</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,821.36</b>	<b>2,807.45</b>	<b>0.00</b>	<b>2,807.45</b>	<b>0.00</b>	<b>13.91</b>	<b>0.00</b>
760300 F&A Expenditures	225.70	224.59	0.00	224.59	0.00	1.11	0.00
<b>*Total: Indirect Costs</b>	<b>225.70</b>	<b>224.59</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>225.70</b>	<b>224.59</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,047.06</b>	<b>3,032.04</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>15.02</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>0.00</b>

Grant: 64N202 - Partnerships Project Grant  
 Fund: 64N202 - Partnerships Project Grant

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: Council on Social Work Education, Inc  
 Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,162.00	4,981.57	0.00	4,981.57	0.00	180.43	0.00
61CPEX	Part Time Salary	9,674.00	10,683.94	0.00	10,683.94	0.00	(1,009.94)	0.00
61JBEX	Casual - Exempt	0.00	475.95	0.00	475.95	0.00	(475.95)	0.00
<b>*Total: Personnel</b>		<b>14,836.00</b>	<b>16,141.46</b>	<b>0.00</b>	<b>16,141.46</b>	<b>0.00</b>	<b>(1,305.46)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,103.80	0.00	2,103.80	0.00	101.20	0.00
65YP10	Nonstatus Benefit Distr (Fica)	752.00	864.71	0.00	864.71	0.00	(112.71)	0.00
<b>*Total: Fringe Benefits</b>		<b>2,957.00</b>	<b>3,008.49</b>	<b>0.00</b>	<b>3,008.49</b>	<b>0.00</b>	<b>(51.49)</b>	<b>0.00</b>
710100	Out-of-State Travel	1,207.00	740.83	0.00	740.83	0.00	466.17	0.00
710400	Student or Non-Emp Travel	0.00	32.80	0.00	32.80	0.00	(32.80)	0.00
<b>*Total: Travel</b>		<b>1,207.00</b>	<b>773.63</b>	<b>0.00</b>	<b>773.63</b>	<b>0.00</b>	<b>433.37</b>	<b>0.00</b>
719005	Business Meals-Group or Class Meals	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>71.62</b>	<b>0.00</b>	<b>71.62</b>	<b>0.00</b>	<b>(71.62)</b>	<b>0.00</b>
722300	Other Financial Aid	10,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
<b>*Total: Tuition</b>		<b>10,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
722200	Participant Support	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>29,000.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(5,995.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>29,000.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(5,995.20)</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(34,995.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(34,995.20)</b>	<b>0.00</b>

Grant: 64N203 - CCOI III

Status: Closing - Manual Process

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
611F80 Faculty NTT Instructional	21,883.00	13,304.78	0.00	13,304.78	0.00	8,578.22	0.00
613N60 Graduate - PT Lecturer	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
615F10 PAT	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
61CPEX Part Time Salary	10,293.00	11,067.16	0.00	11,067.16	0.00	(774.16)	0.00
61CPHX Part Time Hourly	0.00	9,234.64	0.00	9,234.64	0.00	(9,234.64)	0.00
61JBEX Casual - Exempt	0.00	4,191.60	0.00	4,191.60	0.00	(4,191.60)	0.00
61JBHX Casual - Hourly	0.00	5,888.04	0.00	5,888.04	0.00	(5,888.04)	0.00
<b>*Total: Personnel</b>	<b>40,825.00</b>	<b>54,496.67</b>	<b>0.00</b>	<b>54,496.67</b>	<b>0.00</b>	<b>(13,671.67)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	805.75	0.00	805.75	0.00	(805.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	11,624.00	9,979.42	0.00	9,979.42	0.00	1,644.58	0.00
65YP10 Nonstatus Benefit Distr (Fica)	574.00	1,572.15	0.00	1,572.15	0.00	(998.15)	0.00
<b>*Total: Fringe Benefits</b>	<b>12,198.00</b>	<b>12,357.32</b>	<b>0.00</b>	<b>12,357.32</b>	<b>0.00</b>	<b>(159.32)</b>	<b>0.00</b>
710000 In-State Travel	5,505.00	4,799.88	0.00	4,799.88	0.00	705.12	0.00
710100 Out-of-State Travel	0.00	417.96	0.00	417.96	0.00	(417.96)	0.00
710300 Conference Registration Fees	0.00	408.14	0.00	408.14	0.00	(408.14)	0.00
710400 Student or Non-Emp Travel	3,000.00	486.82	0.00	486.82	0.00	2,513.18	0.00
<b>*Total: Travel</b>	<b>8,505.00</b>	<b>6,112.80</b>	<b>0.00</b>	<b>6,112.80</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>
711100 Supplies-General	0.00	530.79	0.00	530.79	0.00	(530.79)	0.00
711128 Supplies-Audio-Visual Supplies	0.00	11.99	0.00	11.99	0.00	(11.99)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713000 Printing & Copying-General	2,000.00	395.93	0.00	395.93	0.00	1,604.07	0.00
714010 Postage-Off Campus Mail Services	0.00	15.84	0.00	15.84	0.00	(15.84)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	15,382.00	12,508.60	0.00	12,508.60	0.00	2,873.40	0.00
717234 Oth Prof Ser-Production Services	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	625.94	0.00	625.94	0.00	374.06	0.00
719005 Business Meals-Group or Class Meals	0.00	30.64	0.00	30.64	0.00	(30.64)	0.00
<b>*Total: Supplies</b>	<b>30,382.00</b>	<b>14,759.73</b>	<b>0.00</b>	<b>14,759.73</b>	<b>0.00</b>	<b>15,622.27</b>	<b>0.00</b>
730000 Subcontracts	0.00	3,317.99	0.00	3,317.99	0.00	(3,317.99)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>3,317.99</b>	<b>0.00</b>	<b>3,317.99</b>	<b>0.00</b>	<b>(3,317.99)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III  
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>91,910.00</b>	<b>91,044.51</b>	<b>0.00</b>	<b>91,044.51</b>	<b>0.00</b>	<b>865.49</b>	<b>0.00</b>
760300 F&A Expenditures	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
<b>*Total: Indirect Costs</b>	<b>9,090.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>(14.26)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,090.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>(14.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,000.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>851.23</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>(100,148.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>(100,148.77)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III  
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRURL - Ctr for Bus & Comm Partnerships**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>0.00</b>

Grant: 64N205 - Plymouth Service Learning Initiativ  
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Gulbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	52,611.00	53,611.79	0.00	53,611.79	0.00	(1,000.79)	0.00
61CPHX Part Time Hourly	0.00	4,140.00	0.00	4,140.00	0.00	(4,140.00)	0.00
<b>*Total: Personnel</b>	<b>52,611.00</b>	<b>57,751.79</b>	<b>0.00</b>	<b>57,751.79</b>	<b>0.00</b>	<b>(5,140.79)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,730.00	21,257.52	0.00	21,257.52	0.00	(11,527.52)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	327.07	0.00	327.07	0.00	12,331.93	0.00
<b>*Total: Fringe Benefits</b>	<b>22,389.00</b>	<b>21,584.59</b>	<b>0.00</b>	<b>21,584.59</b>	<b>0.00</b>	<b>804.41</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(4,336.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(4,336.38)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(79,336.38)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(79,336.38)</b>	<b>0.00</b>

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
<b>*Total: Personnel</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>7,990.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>(890.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
<b>*Total: Fringe Benefits</b>	<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>622.52</b>	<b>0.00</b>	<b>43.48</b>	<b>43.48</b>
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>7,234.00</b>	<b>7,234.00</b>	<b>0.00</b>	<b>6,387.48</b>	<b>0.00</b>	<b>846.52</b>	<b>846.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/03/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531110	Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(201.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(201.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(93.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>

Grant: 64N207 - FY14 Young Feminist Leadership Conf  
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Closing - Manual Process  
 FMGR: Birch, Megan L

Type: Grant

PI Name: Birch, Megan L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #88667 CFDA #: NONE  
 Resp Org: PAENG1  
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>0.00</b>
760300 F&A Expenditures	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
<b>*Total: Indirect Costs</b>	<b>300.00</b>	<b>305.78</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300.00</b>	<b>305.78</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,300.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(63.59)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>0.00</b>

Grant: 64N208 - Goldberg Foundation funding  
 Fund: 64N208 - Goldberg Foundation funding

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amidon, Catherine S  
 Sponsor: Goldberg (R & D) Charitable Foundation  
 Sponsor ID: AWARD PIF CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>0.00</b>



Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev  
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Closing - Manual Process  
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD LETTER 12.18.13 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	10,204.00	4,852.04	0.00	4,852.04	0.00	5,351.96	0.00
61JBEX Casual - Exempt	0.00	3,927.60	0.00	3,927.60	0.00	(3,927.60)	0.00
<b>*Total: Personnel</b>	<b>10,204.00</b>	<b>13,779.64</b>	<b>0.00</b>	<b>13,779.64</b>	<b>0.00</b>	<b>(3,575.64)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	329.92	0.00	329.92	0.00	(329.92)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	852.00	799.41	0.00	799.41	0.00	52.59	0.00
<b>*Total: Fringe Benefits</b>	<b>852.00</b>	<b>1,129.33</b>	<b>0.00</b>	<b>1,129.33</b>	<b>0.00</b>	<b>(277.33)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	995.00	0.00	995.00	0.00	(995.00)	0.00
710400 Student or Non-Emp Travel	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,382.50</b>	<b>0.00</b>	<b>1,382.50</b>	<b>0.00</b>	<b>(1,382.50)</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	0.00	489.37	0.00	489.37	0.00	(489.37)	0.00
717200 Other Professional Services-General	4,492.00	0.00	0.00	0.00	0.00	4,492.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
719000 Business Meals-Meetings-Non Travel	2,603.00	3,150.00	0.00	3,150.00	0.00	(547.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	189.06	0.00	189.06	0.00	(189.06)	0.00
71C100 Advertising (Non-Employment)	4,134.00	0.00	0.00	0.00	0.00	4,134.00	0.00
<b>*Total: Supplies</b>	<b>11,229.00</b>	<b>5,928.43</b>	<b>0.00</b>	<b>5,928.43</b>	<b>0.00</b>	<b>5,300.57</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,285.00</b>	<b>22,219.90</b>	<b>0.00</b>	<b>22,219.90</b>	<b>0.00</b>	<b>65.10</b>	<b>0.00</b>
760300 F&A Expenditures	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
<b>*Total: Indirect Costs</b>	<b>2,115.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>(107.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,115.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>(107.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,400.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>(41.90)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>(24,441.90)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>(24,441.90)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev  
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Closing - Manual Process

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
Sponsor: Hilda and Preston Davis  
Sponsor ID: AWARD LETTER  
12.18.13  
Resp Org: PAHPMB  
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

**Fund Information**

Effective Date: 05/12/2021  
Term Date:  
Expend End Date:  
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00%  
IDC Dist From Code: PSCDST 10  
Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64N210 - NH Holocaust Educators  
 Fund: 64N210 - NH Holocaust Educators

Status: Closing - Manual Process  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER 2/4/14  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: Travel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Supplies</b>	<b>5,913.00</b>	<b>5,913.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,022.96</b>	<b>5,022.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,363.00</b>	<b>6,363.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,472.96</b>	<b>5,472.96</b>
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
<b>*Total: Indirect Costs</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>6,020.96</b>	<b>6,020.96</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection  
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Closing - Manual Process Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #90812 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

**Fund Information** Effective Date: 05/12/2021  
 Term Date: IDC Basis Code:  
 Expend End Date: IDC Rate Code:  
 Rev Account: 531110 Fund Type Level 2 P1  
 IDC Dist From Code:

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D  
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>92.40</b>	<b>92.40</b>	<b>0.00</b>	<b>92.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	27.72	0.00	27.72	0.00	(27.72)	0.00
711161 Supplies - Beverages	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
711162 Supplies-Office Supplies	0.00	1,206.12	0.00	1,206.12	0.00	(1,206.12)	0.00
714010 Postage-Off Campus Mail Services	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200 Other Professional Services-General	1,800.00	2,800.00	0.00	2,800.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>4,197.42</b>	<b>0.00</b>	<b>4,197.42</b>	<b>0.00</b>	<b>(2,397.42)</b>	<b>0.00</b>
722200 Participant Support	15,089.60	10,392.00	0.00	10,392.00	0.00	4,697.60	0.00
<b>*Total: Participant Support</b>	<b>15,089.60</b>	<b>10,392.00</b>	<b>0.00</b>	<b>10,392.00</b>	<b>0.00</b>	<b>4,697.60</b>	<b>0.00</b>
760000 Internal Allocations	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>(2,300.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,182.00</b>	<b>18,181.82</b>	<b>0.00</b>	<b>18,181.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.00</b>
760300 F&A Expenditures	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
<b>*Total: Indirect Costs</b>	<b>1,818.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>(19,999.99)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D  
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Inactive Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>(19,999.99)</b>	<b>0.00</b>

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: 6.9.14 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	04/21/2020	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	531110	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.85</b>	<b>0.00</b>	<b>(5,054.85)</b>	<b>(5,054.85)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389.23</b>	<b>0.00</b>	<b>(389.23)</b>	<b>(389.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,444.08</b>	<b>0.00</b>	<b>(5,444.08)</b>	<b>(5,444.08)</b>
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: 6.9.14  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	04/21/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531110	Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
<b>*Total: Personnel</b>	<b>14,444.00</b>	<b>14,444.00</b>	<b>0.00</b>	<b>9,415.72</b>	<b>0.00</b>	<b>5,028.28</b>	<b>5,028.28</b>
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
<b>*Total: Fringe Benefits</b>	<b>3,669.00</b>	<b>3,669.00</b>	<b>0.00</b>	<b>1,542.67</b>	<b>0.00</b>	<b>2,126.33</b>	<b>2,126.33</b>
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
<b>*Total: Supplies</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>953.48</b>	<b>0.00</b>	<b>3,746.52</b>	<b>3,746.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,813.00</b>	<b>22,813.00</b>	<b>0.00</b>	<b>11,911.87</b>	<b>0.00</b>	<b>10,901.13</b>	<b>10,901.13</b>
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
<b>*Total: Indirect Costs</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>***Total Expenditures</b>	<b>24,624.00</b>	<b>24,624.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>11,759.18</b>	<b>11,759.18</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>



Grant: 64N214 - AMC Economic Impact Study  
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MU REC'D CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	998.00	0.00	998.00	0.00	(998.00)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	7,680.00	5,586.03	0.00	5,586.03	0.00	2,093.97	0.00
61SNSH Student Labor	800.00	0.00	0.00	0.00	0.00	800.00	0.00
<b>*Total: Personnel</b>	<b>8,480.00</b>	<b>6,584.03</b>	<b>0.00</b>	<b>6,584.03</b>	<b>0.00</b>	<b>1,895.97</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	384.23	0.00	384.23	0.00	(384.23)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	678.00	430.11	0.00	430.11	0.00	247.89	0.00
<b>*Total: Fringe Benefits</b>	<b>678.00</b>	<b>814.34</b>	<b>0.00</b>	<b>814.34</b>	<b>0.00</b>	<b>(136.34)</b>	<b>0.00</b>
710000 In-State Travel	0.00	42.64	0.00	42.64	0.00	(42.64)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>42.64</b>	<b>0.00</b>	<b>42.64</b>	<b>0.00</b>	<b>(42.64)</b>	<b>0.00</b>
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,158.00</b>	<b>7,941.01</b>	<b>0.00</b>	<b>7,941.01</b>	<b>0.00</b>	<b>1,216.99</b>	<b>0.00</b>
760300 F&A Expenditures	916.00	794.09	0.00	794.09	0.00	121.91	0.00
<b>*Total: Indirect Costs</b>	<b>916.00</b>	<b>794.09</b>	<b>0.00</b>	<b>794.09</b>	<b>0.00</b>	<b>121.91</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>916.00</b>	<b>794.09</b>	<b>0.00</b>	<b>794.09</b>	<b>0.00</b>	<b>121.91</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,074.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>1,338.90</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>(8,735.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>(8,735.10)</b>	<b>0.00</b>

Grant: 64N215 - Keep Growing Local Food Initiative  
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Ammonoosuc Conservation Trust  
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	18,090.00	0.00	0.00	0.00	0.00	18,090.00	0.00
611F80 Faculty NTT Instructional	0.00	14,903.45	0.00	14,903.45	0.00	(14,903.45)	0.00
<b>*Total: Personnel</b>	<b>18,090.00</b>	<b>14,903.45</b>	<b>0.00</b>	<b>14,903.45</b>	<b>0.00</b>	<b>3,186.55</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,965.00	5,729.57	0.00	5,729.57	0.00	1,235.43	0.00
<b>*Total: Fringe Benefits</b>	<b>6,965.00</b>	<b>5,729.57</b>	<b>0.00</b>	<b>5,729.57</b>	<b>0.00</b>	<b>1,235.43</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,055.00</b>	<b>20,633.02</b>	<b>0.00</b>	<b>20,633.02</b>	<b>0.00</b>	<b>4,421.98</b>	<b>0.00</b>
760300 F&A Expenditures	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
<b>*Total: Indirect Costs</b>	<b>2,505.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>441.71</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,505.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>441.71</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,560.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>4,863.69</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>(22,696.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>(22,696.31)</b>	<b>0.00</b>

Grant: 64N216 - Community Forests, Advance Educ  
 Fund: 64N216 - Community Forests, Advance Educ

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Other

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Gulbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00
<b>*Total: Personnel</b>	<b>5,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>0.00</b>
710000 In-State Travel	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>968.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>8,468.84</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>8,468.84</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>(31.16)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>(31.16)</b>	<b>0.00</b>

Grant: 64N217 - JSI Climate Change & Public Health  
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Contract

PI Name: Bush, Kathleen F  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,867.00</b>	<b>8,867.00</b>	<b>0.00</b>	<b>8,391.60</b>	<b>0.00</b>	<b>475.40</b>	<b>475.40</b>
65YF10 Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>3,414.00</b>	<b>3,414.00</b>	<b>0.00</b>	<b>3,230.77</b>	<b>0.00</b>	<b>183.23</b>	<b>183.23</b>
710000 In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,566.00</b>	<b>1,566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.00</b>	<b>1,566.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,847.00</b>	<b>13,847.00</b>	<b>0.00</b>	<b>11,622.37</b>	<b>0.00</b>	<b>2,224.63</b>	<b>2,224.63</b>
760300 F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
<b>*Total: Indirect Costs</b>	<b>5,320.00</b>	<b>5,320.00</b>	<b>0.00</b>	<b>5,034.96</b>	<b>0.00</b>	<b>285.04</b>	<b>285.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,320.00</b>	<b>5,320.00</b>	<b>0.00</b>	<b>5,034.96</b>	<b>0.00</b>	<b>285.04</b>	<b>285.04</b>
<b>***Total Expenditures</b>	<b>19,167.00</b>	<b>19,167.00</b>	<b>0.00</b>	<b>16,657.33</b>	<b>0.00</b>	<b>2,509.67</b>	<b>2,509.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,657.33</b>	<b>0.00</b>	<b>(16,657.33)</b>	<b>(16,657.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,657.33</b>	<b>0.00</b>	<b>(16,657.33)</b>	<b>(16,657.33)</b>

Grant: 64N218 - Building Vertical Science Literacy  
 Fund: 64N218 - Building Vertical Science Literacy

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
<b>*Total: Personnel</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>2,062.96</b>	<b>0.00</b>	<b>(132.96)</b>	<b>(132.96)</b>
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
<b>*Total: Fringe Benefits</b>	<b>743.00</b>	<b>743.00</b>	<b>0.00</b>	<b>794.24</b>	<b>0.00</b>	<b>(51.24)</b>	<b>(51.24)</b>
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>238.62</b>	<b>0.00</b>	<b>61.38</b>	<b>61.38</b>
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
<b>*Total: Supplies</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>269.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,242.00</b>	<b>3,242.00</b>	<b>0.00</b>	<b>3,095.82</b>	<b>0.00</b>	<b>146.18</b>	<b>146.18</b>
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
<b>*Total: Indirect Costs</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>247.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>247.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>156.52</b>	<b>156.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>(3,343.48)</b>	<b>(3,343.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>(3,343.48)</b>	<b>(3,343.48)</b>

Grant: 64N219 - Transforming Stem Educ, N.Country  
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: North Country Education Services  
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
611PFC [NSE] Faculty Credit	0.00	5,900.00	0.00	5,900.00	0.00	(5,900.00)	0.00
613N60 Graduate - PT Lecturer	1,200.00	150.00	0.00	150.00	0.00	1,050.00	0.00
61CPEX Part Time Salary	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Personnel</b>	<b>3,200.00</b>	<b>7,050.00</b>	<b>0.00</b>	<b>7,050.00</b>	<b>0.00</b>	<b>(3,850.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	246.00	489.70	0.00	489.70	0.00	(243.70)	0.00
<b>*Total: Fringe Benefits</b>	<b>246.00</b>	<b>566.70</b>	<b>0.00</b>	<b>566.70</b>	<b>0.00</b>	<b>(320.70)</b>	<b>0.00</b>
710000 In-State Travel	975.00	180.40	0.00	180.40	0.00	794.60	0.00
710400 Student or Non-Emp Travel	0.00	184.91	0.00	184.91	0.00	(184.91)	0.00
<b>*Total: Travel</b>	<b>975.00</b>	<b>365.31</b>	<b>0.00</b>	<b>365.31</b>	<b>0.00</b>	<b>609.69</b>	<b>0.00</b>
717000 Consulting-General	0.00	1,083.16	0.00	1,083.16	0.00	(1,083.16)	0.00
717200 Other Professional Services-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>1,083.16</b>	<b>0.00</b>	<b>1,083.16</b>	<b>0.00</b>	<b>916.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,421.00</b>	<b>9,065.17</b>	<b>0.00</b>	<b>9,065.17</b>	<b>0.00</b>	<b>(2,644.17)</b>	<b>0.00</b>
760300 F&A Expenditures	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
<b>*Total: Indirect Costs</b>	<b>321.00</b>	<b>453.26</b>	<b>0.00</b>	<b>453.26</b>	<b>0.00</b>	<b>(132.26)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>321.00</b>	<b>453.26</b>	<b>0.00</b>	<b>453.26</b>	<b>0.00</b>	<b>(132.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,742.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>(2,776.43)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>(9,518.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>(9,518.43)</b>	<b>0.00</b>

Grant: 64N220 - FY15 Young Feminists Leadership Con  
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Shedd, Meagan K  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE  
 Resp Org: PAEDSM  
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
710400 Student or Non-Emp Travel	2,727.00	2,170.22	0.00	2,170.22	0.00	556.78	0.00
<b>*Total: Travel</b>	<b>2,727.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>451.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>451.78</b>	<b>0.00</b>
760300 F&A Expenditures	273.00	204.77	0.00	204.77	0.00	68.23	0.00
<b>*Total: Indirect Costs</b>	<b>273.00</b>	<b>204.77</b>	<b>0.00</b>	<b>204.77</b>	<b>0.00</b>	<b>68.23</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>204.77</b>	<b>0.00</b>	<b>204.77</b>	<b>0.00</b>	<b>68.23</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>520.01</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>(2,479.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>(2,479.99)</b>	<b>0.00</b>

Grant: 64N221 - Water Resources Educ.Northern NH  
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: Earick, Douglas L  
 Sponsor: Harrisburg University of Science and Technology  
 Sponsor ID: POST INST SSI 2014 AWARD CFDA #: 47.076  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>(2,990.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>(2,990.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection  
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
<b>*Total: Supplies</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>878.01</b>	<b>0.00</b>	<b>221.99</b>	<b>221.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>878.01</b>	<b>0.00</b>	<b>221.99</b>	<b>221.99</b>
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
<b>*Total: Indirect Costs</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>87.80</b>	<b>0.00</b>	<b>22.20</b>	<b>22.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>87.80</b>	<b>0.00</b>	<b>22.20</b>	<b>22.20</b>
<b>***Total Expenditures</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>244.19</b>	<b>244.19</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>(965.81)</b>	<b>(965.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>(965.81)</b>	<b>(965.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection  
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.99</b>	<b>0.00</b>	<b>(221.99)</b>	<b>(221.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.99</b>	<b>0.00</b>	<b>(221.99)</b>	<b>(221.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>

Grant: 64N223 - Community Adventure Learning Educ.  
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Closing - Manual Process  
 FMGR: Gaudette, Kayla L

Type: Grant

PI Name: Bisson, Christian A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE  
 Resp Org: PAHPER  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
<b>*Total: Supplies</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
<b>*Total: Indirect Costs</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp  
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Copper Cannon Corporation  
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	19,262.00	13,767.19	0.00	13,767.19	0.00	5,494.81	0.00
<b>*Total: Personnel</b>	<b>19,262.00</b>	<b>13,767.19</b>	<b>0.00</b>	<b>13,767.19</b>	<b>0.00</b>	<b>5,494.81</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,184.00	5,171.43	0.00	5,171.43	0.00	2,012.57	0.00
<b>*Total: Fringe Benefits</b>	<b>7,184.00</b>	<b>5,171.43</b>	<b>0.00</b>	<b>5,171.43</b>	<b>0.00</b>	<b>2,012.57</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,446.00</b>	<b>18,938.62</b>	<b>0.00</b>	<b>18,938.62</b>	<b>0.00</b>	<b>7,507.38</b>	<b>0.00</b>
760300 F&A Expenditures	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
<b>*Total: Indirect Costs</b>	<b>1,926.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>32.14</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,926.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>32.14</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,372.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>7,539.52</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>(20,832.48)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>(20,832.48)</b>	<b>0.00</b>

Grant: 64N225 - Mapping Invasive Species  
 Fund: 64N225 - Mapping Invasive Species

Status: Closing - Manual Process  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor:  
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,595.00	940.95	0.00	940.95	0.00	3,654.05	0.00
61CPHX Part Time Hourly	0.00	929.25	0.00	929.25	0.00	(929.25)	0.00
61SNSH Student Labor	0.00	945.51	0.00	945.51	0.00	(945.51)	0.00
61SNWS College Work Study	0.00	337.89	0.00	337.89	0.00	(337.89)	0.00
<b>*Total: Personnel</b>	<b>4,595.00</b>	<b>3,153.60</b>	<b>0.00</b>	<b>3,153.60</b>	<b>0.00</b>	<b>1,441.40</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	386.00	156.16	0.00	156.16	0.00	229.84	0.00
<b>*Total: Fringe Benefits</b>	<b>386.00</b>	<b>156.16</b>	<b>0.00</b>	<b>156.16</b>	<b>0.00</b>	<b>229.84</b>	<b>0.00</b>
710000 In-State Travel	468.00	125.87	0.00	125.87	0.00	342.13	0.00
710300 Conference Registration Fees	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
<b>*Total: Travel</b>	<b>468.00</b>	<b>365.87</b>	<b>0.00</b>	<b>365.87</b>	<b>0.00</b>	<b>102.13</b>	<b>0.00</b>
711146 Supplies-Laboratory	0.00	1,260.84	0.00	1,260.84	0.00	(1,260.84)	0.00
711160 Supplies-Books	0.00	91.34	0.00	91.34	0.00	(91.34)	0.00
711162 Supplies-Office Supplies	0.00	83.97	0.00	83.97	0.00	(83.97)	0.00
711190 Publications cost	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
711200 Research Supplies	0.00	192.51	0.00	192.51	0.00	(192.51)	0.00
713000 Printing & Copying-General	0.00	311.75	0.00	311.75	0.00	(311.75)	0.00
713015 Printing & Copying-Departmental	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,608.41</b>	<b>0.00</b>	<b>2,608.41</b>	<b>0.00</b>	<b>(2,608.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,449.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(835.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,449.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(835.04)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(6,284.04)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(6,284.04)</b>	<b>0.00</b>

Grant: 64N226 - Taking the Lead: Women of the Whits  
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #892-15  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>(126.00)</b>	<b>0.00</b>
711100 Supplies-General	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713000 Printing & Copying-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716012 Maint & Repairs-Painting	0.00	33.20	0.00	33.20	0.00	(33.20)	0.00
717000 Consulting-General	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
717200 Other Professional Services-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>33.20</b>	<b>0.00</b>	<b>33.20</b>	<b>0.00</b>	<b>9,966.80</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>8,340.80</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>8,340.80</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>(1,659.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>(1,659.20)</b>	<b>0.00</b>

Grant: 64N226 - Taking the Lead: Women of the Whits  
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #892-15  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,266.37	0.00	1,266.37	0.00	(1,266.37)	0.00
711126 Supplies-Photographic Supplies	0.00	483.75	0.00	483.75	0.00	(483.75)	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716003 Maint & Repairs-Carpentry	0.00	102.72	0.00	102.72	0.00	(102.72)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,852.84</b>	<b>0.00</b>	<b>4,852.84</b>	<b>0.00</b>	<b>(4,852.84)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>0.00</b>





Grant: 64N227 - JSI Health Impacts from Weather & C  
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Closing - Manual Process  
 FMGR: Kelsey, Eric P

Type: Grant

PI Name:  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: AGREEMENT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
<b>*Total: Personnel</b>	<b>11,597.00</b>	<b>11,597.00</b>	<b>0.00</b>	<b>11,544.63</b>	<b>0.00</b>	<b>52.37</b>	<b>52.37</b>
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
<b>*Total: Fringe Benefits</b>	<b>3,130.00</b>	<b>3,130.00</b>	<b>0.00</b>	<b>3,213.60</b>	<b>0.00</b>	<b>(83.60)</b>	<b>(83.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,727.00</b>	<b>14,727.00</b>	<b>0.00</b>	<b>14,758.23</b>	<b>0.00</b>	<b>(31.23)</b>	<b>(31.23)</b>
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
<b>*Total: Indirect Costs</b>	<b>6,958.00</b>	<b>6,958.00</b>	<b>0.00</b>	<b>6,926.78</b>	<b>0.00</b>	<b>31.22</b>	<b>31.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,958.00</b>	<b>6,958.00</b>	<b>0.00</b>	<b>6,926.78</b>	<b>0.00</b>	<b>31.22</b>	<b>31.22</b>
<b>***Total Expenditures</b>	<b>21,685.00</b>	<b>21,685.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(21,685.01)</b>	<b>(21,685.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(21,685.01)</b>	<b>(21,685.01)</b>

Grant: 64N228 - Lake Wentworth Paleolimnology Proj  
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Closing - Manual Process Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: #2016-014 CFDA #: NONE  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	3,000.00	457.16	0.00	457.16	0.00	2,542.84	0.00
714000 Postage-General	0.00	102.45	0.00	102.45	0.00	(102.45)	0.00
717200 Other Professional Services-General	7,000.00	6,607.35	0.00	6,607.35	0.00	392.65	0.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>(7,166.96)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>(7,166.96)</b>	<b>0.00</b>

Grant: 64N229 - Bikeability & Walkability in NH  
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Closing - Manual Process  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: Foundation for Healthy Communities  
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

**Fund Information**  
 Effective Date: 05/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	7,180.00	7,000.15	0.00	7,000.15	0.00	179.85	0.00
61CPEX Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
<b>*Total: Personnel</b>	<b>8,410.00</b>	<b>8,842.15</b>	<b>0.00</b>	<b>8,842.15</b>	<b>0.00</b>	<b>(432.15)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	103.00	152.89	0.00	152.89	0.00	(49.89)	0.00
<b>*Total: Fringe Benefits</b>	<b>103.00</b>	<b>152.89</b>	<b>0.00</b>	<b>152.89</b>	<b>0.00</b>	<b>(49.89)</b>	<b>0.00</b>
710000 In-State Travel	120.00	0.00	0.00	0.00	0.00	120.00	0.00
<b>*Total: Travel</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,633.00</b>	<b>8,995.04</b>	<b>0.00</b>	<b>8,995.04</b>	<b>0.00</b>	<b>(362.04)</b>	<b>0.00</b>
760300 F&A Expenditures	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
<b>*Total: Indirect Costs</b>	<b>863.00</b>	<b>899.59</b>	<b>0.00</b>	<b>899.59</b>	<b>0.00</b>	<b>(36.59)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>863.00</b>	<b>899.59</b>	<b>0.00</b>	<b>899.59</b>	<b>0.00</b>	<b>(36.59)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,496.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>(398.63)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>(9,894.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>(9,894.63)</b>	<b>0.00</b>

Grant: 64N230 - Enterprise Center @ Plymouth workst  
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Inactive Type: Grant  
 FMGR: Mantie, Scott J

PI Name:  
 Sponsor: Grafton Regional Development Corporation  
 Sponsor ID: 2016-011 CFDA #: 14.228  
 Resp Org: PABUS1  
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
<b>*Total: Personnel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>***Total Expenditures</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>(676.50)</b>	<b>(676.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>(676.50)</b>	<b>(676.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N231 - Chemistry in Art  
 Fund: 64N231 - Chemistry in Art

Status: Closing - Manual Process  
 FMGR: Waghe, Anil B

Type: Grant

PI Name:  
 Sponsor: American Chemical Society  
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE  
 Resp Org: PANS01  
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
<b>*Total: Supplies</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>

Grant: 64N232 - N. E. Ski Museum Proposed Exp  
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PER CONTRACT P15-055 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
<b>*Total: Personnel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,736.05</b>	<b>0.00</b>	<b>13.95</b>	<b>13.95</b>
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
<b>*Total: Fringe Benefits</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>647.55</b>	<b>0.00</b>	<b>5.45</b>	<b>5.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,403.00</b>	<b>2,403.00</b>	<b>0.00</b>	<b>2,383.60</b>	<b>0.00</b>	<b>19.40</b>	<b>19.40</b>
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
<b>*Total: Indirect Costs</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>238.35</b>	<b>0.00</b>	<b>1.65</b>	<b>1.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>238.35</b>	<b>0.00</b>	<b>1.65</b>	<b>1.65</b>
<b>***Total Expenditures</b>	<b>2,643.00</b>	<b>2,643.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>21.05</b>	<b>21.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>(2,621.95)</b>	<b>(2,621.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>(2,621.95)</b>	<b>(2,621.95)</b>

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert  
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Closing - Manual Process  
 FMGR: Walker, Brian F

Type: Grant

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: AWARD #98471 CFDA #: NONE  
 Resp Org: PAEDWB  
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>45,194.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,194.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
<b>*Total: Indirect Costs</b>	<b>4,519.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,519.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>49,713.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>(49,713.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>(49,713.40)</b>	<b>0.00</b>

Grant: 64N234 - 7th NH Eating Disorders Conference  
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Closing - Manual Process  
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,394.00	3,394.01	0.00	3,394.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
<b>*Total: Personnel</b>	<b>3,394.00</b>	<b>3,964.01</b>	<b>0.00</b>	<b>3,964.01</b>	<b>0.00</b>	<b>(570.01)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	285.00	329.02	0.00	329.02	0.00	(44.02)	0.00
<b>*Total: Fringe Benefits</b>	<b>285.00</b>	<b>329.02</b>	<b>0.00</b>	<b>329.02</b>	<b>0.00</b>	<b>(44.02)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>308.00</b>	<b>0.00</b>	<b>308.00</b>	<b>0.00</b>	<b>(308.00)</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	0.00	1,066.55	0.00	1,066.55	0.00	(1,066.55)	0.00
716120 Rentals-Property or Room	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
717000 Consulting-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
717200 Other Professional Services-General	3,730.00	700.00	0.00	700.00	0.00	3,030.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
<b>*Total: Supplies</b>	<b>7,230.00</b>	<b>6,016.55</b>	<b>0.00</b>	<b>6,016.55</b>	<b>0.00</b>	<b>1,213.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>291.42</b>	<b>0.00</b>
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>1,382.42</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>(10,617.58)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>(10,617.58)</b>	<b>0.00</b>



Grant: 64N235 - NWP College-Ready Writers  
 Fund: 64N235 - NWP College-Ready Writers

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2016  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
<b>*Total: Personnel</b>	<b>7,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	588.00	490.50	0.00	490.50	0.00	97.50	0.00
<b>*Total: Fringe Benefits</b>	<b>588.00</b>	<b>490.50</b>	<b>0.00</b>	<b>490.50</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	4,113.00	0.00	4,113.00	0.00	(4,113.00)	0.00
710400 Student or Non-Emp Travel	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,164.00</b>	<b>0.00</b>	<b>4,164.00</b>	<b>0.00</b>	<b>(4,164.00)</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	2,025.00	51.80	0.00	51.80	0.00	1,973.20	0.00
711160 Supplies-Books	0.00	1,435.30	0.00	1,435.30	0.00	(1,435.30)	0.00
<b>*Total: Supplies</b>	<b>2,025.00</b>	<b>1,487.10</b>	<b>0.00</b>	<b>1,487.10</b>	<b>0.00</b>	<b>537.90</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,224.00</b>	<b>0.00</b>	<b>1,224.00</b>	<b>0.00</b>	<b>(1,224.00)</b>	<b>0.00</b>
722200 Participant Support	9,618.00	3,500.00	0.00	3,500.00	0.00	6,118.00	0.00
<b>*Total: Participant Support</b>	<b>9,618.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>6,118.00</b>	<b>0.00</b>
760000 Internal Allocations	0.00	2,345.50	0.00	2,345.50	0.00	(2,345.50)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>2,345.50</b>	<b>0.00</b>	<b>2,345.50</b>	<b>0.00</b>	<b>(2,345.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,231.00</b>	<b>19,211.10</b>	<b>0.00</b>	<b>19,211.10</b>	<b>0.00</b>	<b>19.90</b>	<b>0.00</b>
760300 F&A Expenditures	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
<b>*Total: Indirect Costs</b>	<b>769.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>(669.97)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>769.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>(669.97)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>(650.07)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>(20,650.07)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N235 - NWP College-Ready Writers  
 Fund: 64N235 - NWP College-Ready Writers

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2016  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17

CFDA #: 84.367

**Fund Information**

Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00

\*\*\*Total Revenue

Grant: 64N236 - Tech Supp for Analysis of Weather  
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Closing - Manual Process  
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO# PSU20 CFDA #: NONE  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	3,843.00	0.00	0.00	0.00	0.00	3,843.00	0.00
611F80 Faculty NTT Instructional	0.00	3,842.96	0.00	3,842.96	0.00	(3,842.96)	0.00
613N60 Graduate - PT Lecturer	3,300.00	3,300.02	0.00	3,300.02	0.00	(0.02)	0.00
<b>*Total: Personnel</b>	<b>7,143.00</b>	<b>7,142.98</b>	<b>0.00</b>	<b>7,142.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.41	0.00	1,433.41	0.00	(0.41)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,433.00</b>	<b>1,433.41</b>	<b>0.00</b>	<b>1,433.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>0.00</b>
710100 Out-of-State Travel	454.00	0.00	0.00	0.00	0.00	454.00	0.00
710400 Student or Non-Emp Travel	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
<b>*Total: Travel</b>	<b>454.00</b>	<b>121.00</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,030.00</b>	<b>8,697.39</b>	<b>0.00</b>	<b>8,697.39</b>	<b>0.00</b>	<b>332.61</b>	<b>0.00</b>
760300 F&A Expenditures	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
<b>*Total: Indirect Costs</b>	<b>4,286.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,286.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,316.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>332.76</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>(12,983.24)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>(12,983.24)</b>	<b>0.00</b>

Grant: 64N237 - Economic Impact of NH Sawmills  
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>			
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/13/2021			
Sponsor ID:	#2016041	CFDA #: NONE	IDC Basis Code:	SW		
Resp Org:	PPRUAB	Term Date:		IDC Rate Code:	PON14	60.00%
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:		IDC Dist From Code:	PSCDST	60
		Rev Account:	531110	Fund Type Level 2		P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	354.00	0.00	0.00	0.00	0.00	354.00	0.00
61CPEX Part Time Salary	10,587.00	8,958.40	0.00	8,958.40	0.00	1,628.60	0.00
61JBEX Casual - Exempt	0.00	1,628.80	0.00	1,628.80	0.00	(1,628.80)	0.00
<b>*Total: Personnel</b>	<b>10,941.00</b>	<b>10,587.20</b>	<b>0.00</b>	<b>10,587.20</b>	<b>0.00</b>	<b>353.80</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	135.19	0.00	135.19	0.00	(135.19)	0.00
65YF10 Full Fringe Benefit Distr Expe	132.00	0.00	0.00	0.00	0.00	132.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	889.00	749.65	0.00	749.65	0.00	139.35	0.00
<b>*Total: Fringe Benefits</b>	<b>1,021.00</b>	<b>884.84</b>	<b>0.00</b>	<b>884.84</b>	<b>0.00</b>	<b>136.16</b>	<b>0.00</b>
711200 Research Supplies	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
<b>*Total: Supplies</b>	<b>1,750.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,712.00</b>	<b>12,582.04</b>	<b>0.00</b>	<b>12,582.04</b>	<b>0.00</b>	<b>1,129.96</b>	<b>0.00</b>
760300 F&A Expenditures	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
<b>*Total: Indirect Costs</b>	<b>1,371.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>(2,293.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,371.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>(2,293.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,083.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>(1,163.84)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>(16,246.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>(16,246.84)</b>	<b>0.00</b>

Grant: 64N238 - Clean Water Healthy Trout  
 Fund: 64N238 - Clean Water Healthy Trout

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Trout Unlimited  
 Sponsor ID: PIF WITH LETTER  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
<b>*Total: Personnel</b>	<b>1,324.00</b>	<b>1,324.00</b>	<b>0.00</b>	<b>1,324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
<b>*Total: Fringe Benefits</b>	<b>494.00</b>	<b>494.00</b>	<b>0.00</b>	<b>493.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,818.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
760300 F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
<b>*Total: Indirect Costs</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64N239 - Ammonoosuc Strm Crossing Assess.  
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Closing - Manual Process Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L  
 Sponsor: Trout Unlimited  
 Sponsor ID: TBD  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	19,392.00	0.00	0.00	0.00	0.00	19,392.00	0.00
611F80 Faculty NTT Instructional	0.00	19,594.02	0.00	19,594.02	0.00	(19,594.02)	0.00
61CPHX Part Time Hourly	4,968.00	4,629.78	0.00	4,629.78	0.00	338.22	0.00
<b>*Total: Personnel</b>	<b>24,360.00</b>	<b>24,223.80</b>	<b>0.00</b>	<b>24,223.80</b>	<b>0.00</b>	<b>136.20</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,738.00	7,712.19	0.00	7,712.19	0.00	25.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	412.00	384.24	0.00	384.24	0.00	27.76	0.00
<b>*Total: Fringe Benefits</b>	<b>8,150.00</b>	<b>8,096.43</b>	<b>0.00</b>	<b>8,096.43</b>	<b>0.00</b>	<b>53.57</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,510.00</b>	<b>32,320.23</b>	<b>0.00</b>	<b>32,320.23</b>	<b>0.00</b>	<b>189.77</b>	<b>0.00</b>
760300 F&A Expenditures	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
<b>*Total: Indirect Costs</b>	<b>4,877.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>28.92</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,877.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>28.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>37,387.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>218.69</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>(37,168.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>(37,168.31)</b>	<b>0.00</b>

Grant: 64N240 - Jul'16-Jan'17 Tech Support  
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Closing - Manual Process  
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO#PSU17 CFDA #: NONE  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

**Fund Information**  
 Effective Date: 04/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
<b>*Total: Personnel</b>	<b>9,364.00</b>	<b>9,364.00</b>	<b>0.00</b>	<b>9,484.57</b>	<b>0.00</b>	<b>(120.57)</b>	<b>(120.57)</b>
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
<b>*Total: Fringe Benefits</b>	<b>1,741.00</b>	<b>1,741.00</b>	<b>0.00</b>	<b>1,789.30</b>	<b>0.00</b>	<b>(48.30)</b>	<b>(48.30)</b>
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
<b>*Total: Travel</b>	<b>3,585.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>3,344.39</b>	<b>0.00</b>	<b>240.61</b>	<b>240.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,690.00</b>	<b>14,690.00</b>	<b>0.00</b>	<b>14,618.26</b>	<b>0.00</b>	<b>71.74</b>	<b>71.74</b>
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
<b>*Total: Indirect Costs</b>	<b>5,310.00</b>	<b>5,310.00</b>	<b>0.00</b>	<b>5,377.75</b>	<b>0.00</b>	<b>(67.75)</b>	<b>(67.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,310.00</b>	<b>5,310.00</b>	<b>0.00</b>	<b>5,377.75</b>	<b>0.00</b>	<b>(67.75)</b>	<b>(67.75)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,996.01</b>	<b>0.00</b>	<b>3.99</b>	<b>3.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.01</b>	<b>0.00</b>	<b>(19,996.01)</b>	<b>(19,996.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.01</b>	<b>0.00</b>	<b>(19,996.01)</b>	<b>(19,996.01)</b>

Grant: 64N241 - Lancaster -Permaculture for STEM  
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Closing - Manual Process  
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: White Mountains Regional School District  
 Sponsor ID: 2016084 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

**Fund Information**  
 Effective Date: 04/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
<b>*Total: Personnel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
<b>*Total: Travel</b>	<b>594.00</b>	<b>594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594.00</b>	<b>594.00</b>
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
<b>*Total: Tuition</b>	<b>22,640.00</b>	<b>22,640.00</b>	<b>0.00</b>	<b>18,965.00</b>	<b>0.00</b>	<b>3,675.00</b>	<b>3,675.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,066.00</b>	<b>29,066.00</b>	<b>0.00</b>	<b>24,797.01</b>	<b>0.00</b>	<b>4,268.99</b>	<b>4,268.99</b>
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
<b>*Total: Indirect Costs</b>	<b>2,907.00</b>	<b>2,907.00</b>	<b>0.00</b>	<b>2,479.71</b>	<b>0.00</b>	<b>427.29</b>	<b>427.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,907.00</b>	<b>2,907.00</b>	<b>0.00</b>	<b>2,479.71</b>	<b>0.00</b>	<b>427.29</b>	<b>427.29</b>
<b>***Total Expenditures</b>	<b>31,973.00</b>	<b>31,973.00</b>	<b>0.00</b>	<b>27,276.72</b>	<b>0.00</b>	<b>4,696.28</b>	<b>4,696.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,276.72</b>	<b>0.00</b>	<b>(27,276.72)</b>	<b>(27,276.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,276.72</b>	<b>0.00</b>	<b>(27,276.72)</b>	<b>(27,276.72)</b>



Grant: 64N242 - Bienvenue NH Workshop Support  
 Fund: 64N242 - Bienvenue NH Workshop

Status: Inactive  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/13/2021		
Sponsor ID:	104182	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PAFRLG	Term Date:	IDC Rate Code:	IDC10 10.00%	
FRAGRNT Start/End Date:	10/5/16 - 10/4/17	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531200	Fund Type Level 2	P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>

Grant: 64N243 - Economic Contribution of Biomass NH  
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Closing - Manual Process  
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	04/03/2020		
Sponsor ID:	PSU2017124	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PABUS1	Term Date:	IDC Rate Code:	IDC10 10.00%	
FRAGRNT Start/End Date:	10/1/16 - 11/30/16	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531110	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>10,180.00</b>	<b>10,180.00</b>	<b>0.00</b>	<b>10,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
<b>*Total: Fringe Benefits</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>844.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,025.00</b>	<b>11,025.00</b>	<b>0.00</b>	<b>11,024.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
<b>*Total: Indirect Costs</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>0.00</b>	<b>1,102.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>0.00</b>	<b>1,102.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>12,128.00</b>	<b>12,128.00</b>	<b>0.00</b>	<b>12,127.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.44</b>	<b>0.00</b>	<b>(12,127.44)</b>	<b>(12,127.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.44</b>	<b>0.00</b>	<b>(12,127.44)</b>	<b>(12,127.44)</b>

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS  
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Inactive Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2017-CRWPPD	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/1/17 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
<b>*Total: Personnel</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
<b>*Total: Fringe Benefits</b>	<b>697.00</b>	<b>697.00</b>	<b>0.00</b>	<b>660.60</b>	<b>0.00</b>	<b>36.40</b>	<b>36.40</b>
7101 Out of State Travel	0.00	910.60	0.00	0.00	0.00	0.00	910.60
710100 Out-of-State Travel	2,000.00	639.92	0.00	639.92	0.00	1,360.08	0.00
710115 Out-of-State Travel-Prof Dev	0.00	449.48	0.00	449.48	0.00	(449.48)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,501.80</b>	<b>0.00</b>	<b>498.20</b>	<b>498.20</b>
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
<b>*Total: Supplies</b>	<b>107.00</b>	<b>107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.00</b>	<b>107.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,146.00</b>	<b>0.00</b>	<b>(8,146.00)</b>	<b>(8,146.00)</b>
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>*Total: Participant Support</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,900.00</b>	<b>7,900.00</b>
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554.59</b>	<b>0.00</b>	<b>(554.59)</b>	<b>(554.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,104.00</b>	<b>19,104.00</b>	<b>0.00</b>	<b>19,162.99</b>	<b>0.00</b>	<b>(58.99)</b>	<b>(58.99)</b>
760300 F&A Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
<b>*Total: Indirect Costs</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>881.35</b>	<b>0.00</b>	<b>14.65</b>	<b>14.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>881.35</b>	<b>0.00</b>	<b>14.65</b>	<b>14.65</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,044.34</b>	<b>0.00</b>	<b>(44.34)</b>	<b>(44.34)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,044.34</b>	<b>0.00</b>	<b>(20,044.34)</b>	<b>(20,044.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS  
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Inactive Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2017- CRWPPD CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 3/1/17 - 8/31/18

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,044.34</b>	<b>0.00</b>	<b>(20,044.34)</b>	<b>(20,044.34)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N245 - '17-'18 SEED Invitational Leadershp  
 Fund: 64N245 - '17-'18 SEED Invitational Leadershp

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2017-IL1 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

**Fund Information**

Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 64N246 - LTER: Hubbard Brook  
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active  
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P  
 Sponsor: Cary Institute of Ecosystem Studies  
 3340/200201862/16376  
 Sponsor ID: 85 CFDA #: 47.074  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 3/1/17 - 2/29/24

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	(1.35)	0.00	1.35	1.35
711200 Research Supplies	0.00	0.00	0.00	(1.17)	0.00	1.17	1.17
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.52)</b>	<b>0.00</b>	<b>2.52</b>	<b>2.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.52)</b>	<b>0.00</b>	<b>2.52</b>	<b>2.52</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.52)</b>	<b>0.00</b>	<b>2.52</b>	<b>2.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2.52)	0.00	2.52	2.52
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.52)</b>	<b>0.00</b>	<b>2.52</b>	<b>2.52</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.52)</b>	<b>0.00</b>	<b>2.52</b>	<b>2.52</b>

Grant: 64N246 - LTER: Hubbard Brook  
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active  
 FMGR: Kelsey, Eric P

Type: Grant

PI Name:	Kelsey, Eric P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	3340/200201862/16376	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	85 PANSKE	CFDA #:	47.074	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	3/1/17 - 2/29/24	Rev Account:	531100	Fund Type Level 2	P1

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	655.85	0.00	(655.85)	(655.85)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	925.27	0.00	(925.27)	(925.27)
611BXM Supplemental-Other-Misc	0.00	0.00	230.94	866.03	2,136.20	(3,002.23)	(3,002.23)
611F10 Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17 Fac Tenure Track AAUP (PSU)	6,155.00	6,155.00	0.00	0.00	0.00	6,155.00	6,155.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,237.38	0.00	(4,237.38)	(4,237.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,744.00	8,744.00	0.00	0.00	0.00	8,744.00	8,744.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX Part Time Salary	0.00	0.00	0.00	42,623.53	0.00	(42,623.53)	(42,623.53)
61CPHX Part Time Hourly	40,895.00	40,895.00	0.00	25,755.00	0.00	15,140.00	15,140.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,107.00	12,107.00	0.00	0.00	0.00	12,107.00	12,107.00
<b>*Total: Personnel</b>	<b>78,208.00</b>	<b>78,208.00</b>	<b>230.94</b>	<b>78,600.56</b>	<b>2,136.20</b>	<b>(2,528.76)</b>	<b>(2,528.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.78	197.04	164.49	(361.53)	(361.53)
65YF10 Full Fringe Benefit Distr Expe	7,034.00	7,034.00	0.00	1,778.55	0.00	5,255.45	5,255.45
65YP10 Nonstatus Benefit Distr (Fica)	3,415.00	3,415.00	0.00	5,502.64	0.00	(2,087.64)	(2,087.64)
<b>*Total: Fringe Benefits</b>	<b>10,449.00</b>	<b>10,449.00</b>	<b>17.78</b>	<b>7,478.23</b>	<b>164.49</b>	<b>2,806.28</b>	<b>2,806.28</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	203.07	0.00	(203.07)	(203.07)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.07</b>	<b>0.00</b>	<b>(203.07)</b>	<b>(203.07)</b>
711100 Supplies-General	0.00	0.00	0.00	431.03	0.00	(431.03)	(431.03)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	0.00	0.00	0.00	1,825.25	0.00	(1,825.25)	(1,825.25)
714000 Postage-General	0.00	0.00	0.00	246.42	0.00	(246.42)	(246.42)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	899.26	0.00	(899.26)	(899.26)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,441.95</b>	<b>0.00</b>	<b>(3,441.95)</b>	<b>(3,441.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,657.00</b>	<b>88,657.00</b>	<b>248.72</b>	<b>89,723.81</b>	<b>2,300.69</b>	<b>(3,367.50)</b>	<b>(3,367.50)</b>
760300 F&A Expenditures	44,343.00	44,343.00	130.94	44,566.43	0.00	(223.43)	(223.43)
<b>*Total: Indirect Costs</b>	<b>44,343.00</b>	<b>44,343.00</b>	<b>130.94</b>	<b>44,566.43</b>	<b>0.00</b>	<b>(223.43)</b>	<b>(223.43)</b>



Grant: 64N246 - LTER: Hubbard Brook  
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active  
 FMGR: Kelsey, Eric P  
 Type: Grant

PI Name: Kelsey, Eric P  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3340/200201862/16376  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 3/1/17 - 2/29/24  
 CFDA #: 47.074

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>44,343.00</b>	<b>44,343.00</b>	<b>130.94</b>	<b>44,566.43</b>	<b>0.00</b>	<b>(223.43)</b>	<b>(223.43)</b>
<b>***Total Expenditures</b>	<b>133,000.00</b>	<b>133,000.00</b>	<b>379.66</b>	<b>134,290.24</b>	<b>2,300.69</b>	<b>(3,590.93)</b>	<b>(3,590.93)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	379.66	134,290.24	0.00	(134,290.24)	(134,290.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>379.66</b>	<b>134,290.24</b>	<b>0.00</b>	<b>(134,290.24)</b>	<b>(134,290.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>379.66</b>	<b>134,290.24</b>	<b>0.00</b>	<b>(134,290.24)</b>	<b>(134,290.24)</b>

Grant: 64N247 - FY17 award N.Country Teacher Cert  
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Inactive

Type: Grant

FMGR: Walker, Brian F

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #106847 CFDA #: NONE  
 Resp Org: PAEDWB  
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
<b>*Total: Tuition</b>	<b>60,000.00</b>	<b>49,700.00</b>	<b>0.00</b>	<b>84,700.00</b>	<b>0.00</b>	<b>(24,700.00)</b>	<b>(35,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>49,700.00</b>	<b>0.00</b>	<b>84,700.00</b>	<b>0.00</b>	<b>(24,700.00)</b>	<b>(35,000.00)</b>
760300 F&A Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
<b>*Total: Indirect Costs</b>	<b>6,000.00</b>	<b>4,970.00</b>	<b>0.00</b>	<b>8,470.00</b>	<b>0.00</b>	<b>(2,470.00)</b>	<b>(3,500.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,000.00</b>	<b>4,970.00</b>	<b>0.00</b>	<b>8,470.00</b>	<b>0.00</b>	<b>(2,470.00)</b>	<b>(3,500.00)</b>
<b>***Total Expenditures</b>	<b>66,000.00</b>	<b>54,670.00</b>	<b>0.00</b>	<b>93,170.00</b>	<b>0.00</b>	<b>(27,170.00)</b>	<b>(38,500.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,170.00</b>	<b>0.00</b>	<b>(93,170.00)</b>	<b>(93,170.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,170.00</b>	<b>0.00</b>	<b>(93,170.00)</b>	<b>(93,170.00)</b>

Grant: 64N248 - Littleton NH Scholar. Math, Bus  
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 106960 CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 64N249 - FY17 Cooperating Collection  
 Fund: 64N249 - FY17 Cooperating Collection

Status: Inactive  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	200.00	199.50	0.00	199.50	0.00	0.50	0.00
<b>*Total: Indirect Costs</b>	<b>200.00</b>	<b>199.50</b>	<b>0.00</b>	<b>199.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200.00</b>	<b>199.50</b>	<b>0.00</b>	<b>199.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,195.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>0.00</b>

Grant: 64N250 - Pleasant Lake Paleolimnology  
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Inactive Type: Grant  
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Pleasant Lake Association	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 10.3.17	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PACEDL	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1

CFDA #: NONE

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
<b>*Total: Personnel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>686.19</b>	<b>0.00</b>	<b>13.81</b>	<b>13.81</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.11</b>	<b>0.00</b>	<b>(41.11)</b>	<b>(41.11)</b>
710000 In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
<b>*Total: Travel</b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>	<b>68.67</b>	<b>0.00</b>	<b>(41.67)</b>	<b>(41.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>727.00</b>	<b>727.00</b>	<b>0.00</b>	<b>795.97</b>	<b>0.00</b>	<b>(68.97)</b>	<b>(68.97)</b>
760300 F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
<b>*Total: Indirect Costs</b>	<b>73.00</b>	<b>73.00</b>	<b>0.00</b>	<b>79.59</b>	<b>0.00</b>	<b>(6.59)</b>	<b>(6.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73.00</b>	<b>73.00</b>	<b>0.00</b>	<b>79.59</b>	<b>0.00</b>	<b>(6.59)</b>	<b>(6.59)</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>875.56</b>	<b>0.00</b>	<b>(75.56)</b>	<b>(75.56)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.56</b>	<b>0.00</b>	<b>(875.56)</b>	<b>(875.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.56</b>	<b>0.00</b>	<b>(875.56)</b>	<b>(875.56)</b>

Grant: 64N251 - 8th NH Eating Disorder Conference  
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant  
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional & Program	0.00	920.50	0.00	920.50	0.00	(920.50)	0.00
713000 Printing & Copying-General	0.00	215.70	0.00	215.70	0.00	(215.70)	0.00
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>(313.62)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>(313.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>(3,449.82)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>(3,449.82)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>(3,449.82)</b>	<b>0.00</b>

Grant: 64N251 - 8th NH Eating Disorder Conference  
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant  
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,355.00	0.00	3,355.00	0.00	(3,355.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,355.00</b>	<b>0.00</b>	<b>3,355.00</b>	<b>0.00</b>	<b>(3,355.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>281.82</b>	<b>0.00</b>	<b>281.82</b>	<b>0.00</b>	<b>(281.82)</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	3,138.59	0.00	3,138.59	0.00	(3,138.59)	0.00
71720C Other Prof Services - Catering	0.00	1,214.09	0.00	1,214.09	0.00	(1,214.09)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,352.68</b>	<b>0.00</b>	<b>4,352.68</b>	<b>0.00</b>	<b>(4,352.68)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,989.50</b>	<b>0.00</b>	<b>7,989.50</b>	<b>0.00</b>	<b>(7,989.50)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>(798.95)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>(798.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>(8,788.45)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>(8,788.45)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>(8,788.45)</b>	<b>0.00</b>

Grant: 64N251 - 8th NH Eating Disorder Conference  
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant  
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1

**Org: PAHPER - Health & Human Performance Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00
<b>*Total: Personnel</b>	<b>3,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,355.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	262.00	0.00	0.00	0.00	0.00	262.00	0.00
<b>*Total: Fringe Benefits</b>	<b>262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.00</b>	<b>0.00</b>
717000 Consulting-General	3,792.00	0.00	0.00	0.00	0.00	3,792.00	0.00
717200 Other Professional Services-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
<b>*Total: Supplies</b>	<b>7,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,292.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,909.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>



Grant: 64N252 - FY18 Cooperating Collection  
 Fund: 64N252 - FY18 Cooperating Collection

Status: Inactive

Type: Grant

FMGR: McCool, Gary

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	NHCF AWARD	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PALIB1	CFDA #:	NONE	Expend End Date:	IDC Dist From Code: PSCDST 10
FRAGRNT Start/End Date:	1/15/18 - 1/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
<b>*Total: Supplies</b>	<b>2,195.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>165.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,195.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>165.47</b>	<b>0.00</b>
760300 F&A Expenditures	220.00	202.95	0.00	202.95	0.00	17.05	0.00
<b>*Total: Indirect Costs</b>	<b>220.00</b>	<b>202.95</b>	<b>0.00</b>	<b>202.95</b>	<b>0.00</b>	<b>17.05</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>220.00</b>	<b>202.95</b>	<b>0.00</b>	<b>202.95</b>	<b>0.00</b>	<b>17.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,415.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>182.52</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>(2,232.48)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>(2,232.48)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N253 - The People's Forest:Centennial WMNF  
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Inactive Type: Grant  
 FMGR: Cutting, Cynthia

PI Name: Cutting, Cynthia  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR17-111180-1 CFDA #: NONE  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 12/20/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/13/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Sefa Classification OTHER

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.02</b>	<b>0.00</b>	<b>10,000.02</b>	<b>0.00</b>	<b>(10,000.02)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,474.00</b>	<b>0.00</b>	<b>(6,474.00)</b>	<b>(6,474.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>534.76</b>	<b>0.00</b>	<b>(534.76)</b>	<b>(534.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,008.76</b>	<b>0.00</b>	<b>(7,008.76)</b>	<b>(7,008.76)</b>
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.87</b>	<b>0.00</b>	<b>(700.87)</b>	<b>(700.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.87</b>	<b>0.00</b>	<b>(700.87)</b>	<b>(700.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,709.63</b>	<b>0.00</b>	<b>(7,709.63)</b>	<b>(7,709.63)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,709.63</b>	<b>0.00</b>	<b>(7,709.63)</b>	<b>(7,709.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,709.63</b>	<b>0.00</b>	<b>(7,709.63)</b>	<b>(7,709.63)</b>

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	The Conservation Fund	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:	IDC Rate Code:	100.00%
Resp Org:	PA7TEG	FRAGRNT Start/End Date:	7/1/17 - 5/22/19	Expend End Date:	IDC Dist From Code:
				Rev Account:	531200
				Fund Type Level 2	P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
<b>*Total: Personnel</b>	<b>12,641.00</b>	<b>12,641.00</b>	<b>0.00</b>	<b>5,765.01</b>	<b>0.00</b>	<b>6,875.99</b>	<b>6,875.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
<b>*Total: Fringe Benefits</b>	<b>635.00</b>	<b>635.00</b>	<b>0.00</b>	<b>81.06</b>	<b>0.00</b>	<b>553.94</b>	<b>553.94</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
<b>*Total: Travel</b>	<b>1,741.00</b>	<b>1,741.00</b>	<b>0.00</b>	<b>1,956.56</b>	<b>0.00</b>	<b>(215.56)</b>	<b>(215.56)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,299.92</b>	<b>0.00</b>	<b>(299.92)</b>	<b>(299.92)</b>
722300 Other Financial Aid	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
<b>*Total: Tuition</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>3,861.28</b>	<b>0.00</b>	<b>(381.28)</b>	<b>(381.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,497.00</b>	<b>24,497.00</b>	<b>0.00</b>	<b>17,963.83</b>	<b>0.00</b>	<b>6,533.17</b>	<b>6,533.17</b>
760300 F&A Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
<b>*Total: Indirect Costs</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>1,796.38</b>	<b>0.00</b>	<b>653.62</b>	<b>653.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>1,796.38</b>	<b>0.00</b>	<b>653.62</b>	<b>653.62</b>
<b>***Total Expenditures</b>	<b>26,947.00</b>	<b>26,947.00</b>	<b>0.00</b>	<b>19,760.21</b>	<b>0.00</b>	<b>7,186.79</b>	<b>7,186.79</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	05/13/2021	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC10	10.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	10	
Rev Account:	531200	Fund Type Level 2	P1		

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,760.21</b>	<b>0.00</b>	<b>(19,760.21)</b>	<b>(19,760.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,760.21</b>	<b>0.00</b>	<b>(19,760.21)</b>	<b>(19,760.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Sefa Classification	RESDEV
Effective Date:	05/13/2021	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC10	10.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	10	
Rev Account:	531200	Fund Type Level 2	P1		

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.04</b>	<b>0.00</b>	<b>(1,300.04)</b>	<b>(1,300.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.39</b>	<b>0.00</b>	<b>(106.39)</b>	<b>(106.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,406.43</b>	<b>0.00</b>	<b>(1,406.43)</b>	<b>(1,406.43)</b>
760300 F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.66</b>	<b>0.00</b>	<b>(140.66)</b>	<b>(140.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.66</b>	<b>0.00</b>	<b>(140.66)</b>	<b>(140.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.09</b>	<b>0.00</b>	<b>(1,547.09)</b>	<b>(1,547.09)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.09</b>	<b>0.00</b>	<b>(1,547.09)</b>	<b>(1,547.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.09</b>	<b>0.00</b>	<b>(1,547.09)</b>	<b>(1,547.09)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B  
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Tuition</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B  
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club  
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Inactive Type: Grant  
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A  
 Sponsor: Outdoor Foundation  
 Sponsor ID: LETTER DATED 8/21/18  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNNF Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
<b>*Total: Travel</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>287.76</b>	<b>0.00</b>	<b>1,012.24</b>	<b>1,012.24</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>1,210.49</b>	<b>0.00</b>	<b>(960.49)</b>	<b>(960.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>51.75</b>	<b>51.75</b>
<b>***Total Expenditures</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>51.75</b>	<b>51.75</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>(1,748.25)</b>	<b>(1,748.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>(1,748.25)</b>	<b>(1,748.25)</b>

Grant: 64N258 - Spofford Lake Paleolimnology Prjt  
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: Spofford Lake Association  
 Sponsor ID: SIGNED AGREEMENT 2019254  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 9/14/18 - 9/15/19  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	4,806.00	4,670.25	0.00	0.00	0.00	4,806.00	4,670.25
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
61SNSH Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
<b>*Total: Personnel</b>	<b>6,025.00</b>	<b>5,889.25</b>	<b>0.00</b>	<b>5,889.25</b>	<b>0.00</b>	<b>135.75</b>	<b>(0.00)</b>
710D Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
<b>*Total: Travel</b>	<b>244.00</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.00</b>	<b>244.00</b>
711200 Research Supplies	1,140.00	1,140.00	0.00	1,520.63	0.00	(380.63)	(380.63)
717200 Other Professional Services-General	3,500.00	3,635.75	0.00	3,499.00	0.00	1.00	136.75
<b>*Total: Supplies</b>	<b>4,640.00</b>	<b>4,775.75</b>	<b>0.00</b>	<b>5,019.63</b>	<b>0.00</b>	<b>(379.63)</b>	<b>(243.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>10,909.00</b>	<b>0.00</b>	<b>10,908.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300 F&A Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
<b>*Total: Indirect Costs</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>1,090.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>1,090.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,999.76</b>	<b>0.00</b>	<b>(11,999.76)</b>	<b>(11,999.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,999.76</b>	<b>0.00</b>	<b>(11,999.76)</b>	<b>(11,999.76)</b>

Grant: 64N259 - Newfound Lake Paleo.  
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A  
 Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: Newfound Lake Region Association  
 Sponsor ID: PSU2018281 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

**Fund Information**  
 Effective Date: 02/21/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	213.13	0.00	(213.13)	(213.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213.13</b>	<b>0.00</b>	<b>(213.13)</b>	<b>(213.13)</b>
711200 Research Supplies	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,173.15	0.00	826.85	826.85
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,232.17</b>	<b>0.00</b>	<b>767.83</b>	<b>767.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,445.30</b>	<b>0.00</b>	<b>554.70</b>	<b>554.70</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,445.30</b>	<b>0.00</b>	<b>554.70</b>	<b>554.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,445.30</b>	<b>0.00</b>	<b>(3,445.30)</b>	<b>(3,445.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,445.30</b>	<b>0.00</b>	<b>(3,445.30)</b>	<b>(3,445.30)</b>

Grant: 64N260 - Catching Some ZZZs  
 Fund: 64N260 - Catching Some ZZZs

Status: Inactive Type: Grant  
 FMGR: Gauloche, Suzanne M

PI Name: Gauloche, Suzanne M  
 Sponsor: Wal-Mart Foundation  
 Sponsor ID: 44051313  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>388.00</b>	<b>388.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>388.00</b>	<b>388.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>388.00</b>	<b>388.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>(612.00)</b>	<b>(612.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>(612.00)</b>	<b>(612.00)</b>



Grant: 64N262 - FY19 Coop. Collection  
 Fund: 64N262 - FY19 Cooperating Collection

Status: Inactive

Type: Grant

FMGR: McCool, Gary

PI Name: McCool, Gary  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR19-117878-1 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 1/21/19 - 1/31/20

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.50</b>	<b>0.00</b>	<b>(249.50)</b>	<b>(249.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.50</b>	<b>0.00</b>	<b>(249.50)</b>	<b>(249.50)</b>
<b>***Total Expenditures</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>2,744.50</b>	<b>0.00</b>	<b>(249.50)</b>	<b>(249.50)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,744.50</b>	<b>0.00</b>	<b>(2,744.50)</b>	<b>(2,744.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,744.50</b>	<b>0.00</b>	<b>(2,744.50)</b>	<b>(2,744.50)</b>



Grant: 64N263 - Walking the Whts. Wilderness E  
 Fund: 64N263 - Walking the Whts, Wilderness Ethics

Status: Inactive  
 FMGR: Cutting, Cynthia  
 Type: Grant

PI Name:	Cutting, Cynthia		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Waterman Foundation		Effective Date:	05/13/2021	IDC Basis Code:	SW	
Sponsor ID:	EMAIL 12.14.18	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST	56.7
FRAGRNT Start/End Date:	4/1/19 - 12/15/19		Rev Account:	531110	Fund Type Level 2	P1	

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	483.05	0.00	(483.05)	(483.05)
61CPEX Part Time Salary	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61CPHX Part Time Hourly	915.00	915.00	0.00	270.00	0.00	645.00	645.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	237.00	237.00	0.00	17.00	0.00	220.00	220.00
61SNWS College Work Study	0.00	0.00	0.00	100.14	0.00	(100.14)	(100.14)
<b>*Total: Personnel</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,615.19</b>	<b>0.00</b>	<b>(463.19)</b>	<b>(463.19)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	51.20	0.00	25.80	25.80
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Fringe Benefits</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>	<b>298.54</b>	<b>0.00</b>	<b>(221.54)</b>	<b>(221.54)</b>
711116 Supplies-Production or Performance	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
711200 Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>2,118.00</b>	<b>2,118.00</b>	<b>0.00</b>	<b>1,416.32</b>	<b>0.00</b>	<b>701.68</b>	<b>701.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,347.00</b>	<b>3,347.00</b>	<b>0.00</b>	<b>3,330.05</b>	<b>0.00</b>	<b>16.95</b>	<b>16.95</b>
760300 F&A Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
<b>*Total: Indirect Costs</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>915.80</b>	<b>0.00</b>	<b>(262.80)</b>	<b>(262.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>915.80</b>	<b>0.00</b>	<b>(262.80)</b>	<b>(262.80)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,245.85</b>	<b>0.00</b>	<b>(245.85)</b>	<b>(245.85)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,245.85</b>	<b>0.00</b>	<b>(4,245.85)</b>	<b>(4,245.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,245.85</b>	<b>0.00</b>	<b>(4,245.85)</b>	<b>(4,245.85)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N263 - Walking the Whets, Wilderness E  
Fund: 64N263 - Walking the Whets, Wilderness Ethics

Status: Inactive Type: Grant  
FMGR: Cutting, Cynthia

PI Name: Cutting, Cynthia  
Sponsor: Waterman Foundation  
Sponsor ID: EMAIL 12.14.18  
Resp Org: PAARMU  
FRAGRNT Start/End Date: 4/1/19 - 12/15/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	05/13/2021	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	531110	Fund Type Level 2	P1		

Org: PAARMU - Museum of the White Mtns

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N264 - Gr.Lakes Region TIGER  
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Inactive  
 FMGR: Lindberg, Patricia L

Type: Grant

PI Name:	Lindberg, Patricia L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER	
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	04/20/2022	IDC Basis Code:	SW	
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code:	POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19	
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1	

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,639.00</b>	<b>1,639.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	0.00	0.00	138.00	138.00
<b>*Total: Fringe Benefits</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.00</b>	<b>138.00</b>
710D Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
<b>*Total: Travel</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>
711200 Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
<b>*Total: Supplies</b>	<b>237.00</b>	<b>237.00</b>	<b>0.00</b>	<b>177.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,189.00</b>	<b>2,189.00</b>	<b>0.00</b>	<b>177.00</b>	<b>0.00</b>	<b>2,012.00</b>	<b>2,012.00</b>
760300 F&A Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
<b>*Total: Indirect Costs</b>	<b>311.00</b>	<b>311.00</b>	<b>0.00</b>	<b>(118.94)</b>	<b>0.00</b>	<b>429.94</b>	<b>429.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>311.00</b>	<b>311.00</b>	<b>0.00</b>	<b>(118.94)</b>	<b>0.00</b>	<b>429.94</b>	<b>429.94</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>58.06</b>	<b>0.00</b>	<b>2,441.94</b>	<b>2,441.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(821.72)	0.00	821.72	821.72
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,321.72)</b>	<b>0.00</b>	<b>3,321.72</b>	<b>3,321.72</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,321.72)</b>	<b>0.00</b>	<b>3,321.72</b>	<b>3,321.72</b>

Grant: 64N264 - Gr.Lakes Region TIGER  
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Inactive Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	04/20/2022	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

**Org: PATIGR - TIGER Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNSH Student Labor	0.00	0.00	0.00	274.99	0.00	(274.99)	(274.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.49</b>	<b>0.00</b>	<b>(1,654.49)</b>	<b>(1,654.49)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.89</b>	<b>0.00</b>	<b>(115.89)</b>	<b>(115.89)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.05</b>	<b>0.00</b>	<b>(146.05)</b>	<b>(146.05)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.48</b>	<b>0.00</b>	<b>(91.48)</b>	<b>(91.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,007.91</b>	<b>0.00</b>	<b>(2,007.91)</b>	<b>(2,007.91)</b>
760300 F&A Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.29</b>	<b>0.00</b>	<b>(433.29)</b>	<b>(433.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.29</b>	<b>0.00</b>	<b>(433.29)</b>	<b>(433.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.20</b>	<b>0.00</b>	<b>(2,441.20)</b>	<b>(2,441.20)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,320.98	0.00	(3,320.98)	(3,320.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,820.98</b>	<b>0.00</b>	<b>(5,820.98)</b>	<b>(5,820.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,820.98</b>	<b>0.00</b>	<b>(5,820.98)</b>	<b>(5,820.98)</b>

Grant: 64N265 - Measuring Multimodal  
 Fund: 64N265 - Measuring Multimodal Network

Status: Closing - Manual Process  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: Rockingham Planning Commission  
 Sponsor ID: 2019242 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 3/26/19 - 3/31/20

**Fund Information**  
 Effective Date: 02/27/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,534.00	4,534.00	0.00	4,245.45	0.00	288.55	288.55
61CPHX Part Time Hourly	9,440.00	9,440.00	0.00	10,420.00	0.00	(980.00)	(980.00)
<b>*Total: Personnel</b>	<b>13,974.00</b>	<b>13,974.00</b>	<b>0.00</b>	<b>14,665.45</b>	<b>0.00</b>	<b>(691.45)</b>	<b>(691.45)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
<b>*Total: Fringe Benefits</b>	<b>1,174.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>1,191.19</b>	<b>0.00</b>	<b>(17.19)</b>	<b>(17.19)</b>
710D Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
<b>*Total: Travel</b>	<b>1,425.00</b>	<b>1,425.00</b>	<b>0.00</b>	<b>410.64</b>	<b>0.00</b>	<b>1,014.36</b>	<b>1,014.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,573.00</b>	<b>16,573.00</b>	<b>0.00</b>	<b>16,267.28</b>	<b>0.00</b>	<b>305.72</b>	<b>305.72</b>
760300 F&A Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
<b>*Total: Indirect Costs</b>	<b>7,923.00</b>	<b>7,923.00</b>	<b>0.00</b>	<b>8,315.30</b>	<b>0.00</b>	<b>(392.30)</b>	<b>(392.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,923.00</b>	<b>7,923.00</b>	<b>0.00</b>	<b>8,315.30</b>	<b>0.00</b>	<b>(392.30)</b>	<b>(392.30)</b>
<b>***Total Expenditures</b>	<b>24,496.00</b>	<b>24,496.00</b>	<b>0.00</b>	<b>24,582.58</b>	<b>0.00</b>	<b>(86.58)</b>	<b>(86.58)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,582.58</b>	<b>0.00</b>	<b>(24,582.58)</b>	<b>(24,582.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,582.58</b>	<b>0.00</b>	<b>(24,582.58)</b>	<b>(24,582.58)</b>

Grant: 64N266 - Panther Kickback Event  
 Fund: 64N266 - Panther Kickback Event

Status: Inactive  
 Type: Grant  
 FMGR: Hutchins, Denise M

PI Name: Hutchins, Denise M  
 Sponsor: Wal-Mart Foundation  
 Sponsor ID: CHK#0093556  
 Resp Org: PA5IEG  
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71720C Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>(922.50)</b>	<b>(922.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>(922.50)</b>	<b>(922.50)</b>

Grant: 64N270 - Eco value of NH landscape  
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Closing - Manual Process  
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	02/06/2021	IDC Basis Code:	TDC
Sponsor ID:	2019300	CFDA #:	NONE	Term Date:	IDC10 10.00%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/13/19 - 8/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>16,006.00</b>	<b>16,006.00</b>	<b>0.00</b>	<b>16,005.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
<b>*Total: Fringe Benefits</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>1,312.41</b>	<b>0.00</b>	<b>(32.41)</b>	<b>(32.41)</b>
711200 Research Supplies	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
<b>*Total: Supplies</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>1,239.35</b>	<b>0.00</b>	<b>35.65</b>	<b>35.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,561.00</b>	<b>18,561.00</b>	<b>0.00</b>	<b>18,556.76</b>	<b>0.00</b>	<b>4.24</b>	<b>4.24</b>
760300 F&A Expenditures	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
<b>*Total: Indirect Costs</b>	<b>1,856.00</b>	<b>1,856.00</b>	<b>0.00</b>	<b>1,855.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,856.00</b>	<b>1,856.00</b>	<b>0.00</b>	<b>1,855.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
<b>***Total Expenditures</b>	<b>20,417.00</b>	<b>20,417.00</b>	<b>0.00</b>	<b>20,412.44</b>	<b>0.00</b>	<b>4.56</b>	<b>4.56</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,412.44</b>	<b>0.00</b>	<b>(20,412.44)</b>	<b>(20,412.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,412.44</b>	<b>0.00</b>	<b>(20,412.44)</b>	<b>(20,412.44)</b>

Grant: 64N271 - FY20 Littleton Scholarship, Math, B  
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: ID#121774 CFDA #: NONE  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 7/17/19 - 8/30/20

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	2,317.00	0.00	(2,317.00)	(2,317.00)
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
<b>*Total: Tuition</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>



Grant: 64N273 - FY20 Outdoor Nation NE Campus  
 Fund: 64N273 - FY20 Outdoor Nation NE Campus

Status: Inactive Type: Grant  
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A  
 Sponsor: F.E. AGREEMENT  
 Sponsor ID: 7.31.19  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 8/19/19 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNNF Student Non FLSA	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>(40.00)</b>
710D Domestic Travel	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>1,253.00</b>	<b>1,253.00</b>	<b>0.00</b>	<b>920.00</b>	<b>0.00</b>	<b>333.00</b>	<b>333.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)
711200 Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
<b>*Total: Supplies</b>	<b>630.00</b>	<b>630.00</b>	<b>0.00</b>	<b>695.43</b>	<b>0.00</b>	<b>(65.43)</b>	<b>(65.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,383.00</b>	<b>2,383.00</b>	<b>0.00</b>	<b>2,155.43</b>	<b>0.00</b>	<b>227.57</b>	<b>227.57</b>
<b>***Total Expenditures</b>	<b>2,383.00</b>	<b>2,383.00</b>	<b>0.00</b>	<b>2,155.43</b>	<b>0.00</b>	<b>227.57</b>	<b>227.57</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155.43</b>	<b>0.00</b>	<b>(2,155.43)</b>	<b>(2,155.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155.43</b>	<b>0.00</b>	<b>(2,155.43)</b>	<b>(2,155.43)</b>

Grant: 64N276 - Maps of the Wht Mtns  
 Fund: 64N276 - Maps White Mtn

Status: Closing - Final Financial Rev  
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Cutting, Cynthia  
 Sponsor: New Hampshire Humanities Council, Inc.  
 Sponsor ID: 948-20 CFDA #: 45.129  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

**Fund Information**  
 Effective Date: 10/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.75</b>	<b>0.00</b>	<b>(19.75)</b>	<b>(19.75)</b>
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.25	0.00	(60.25)	(60.25)
717200 Other Professional Services-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>*Total: Supplies</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,310.25</b>	<b>0.00</b>	<b>539.75</b>	<b>539.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>270.00</b>	<b>270.00</b>
<b>***Total Expenditures</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>270.00</b>	<b>270.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>(2,580.00)</b>	<b>(2,580.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>(2,580.00)</b>	<b>(2,580.00)</b>

Grant: 64N276 - Maps of the Wht Mtns  
 Fund: 65C042 - Cost Share Maps of the White Mtns

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name:	Cutting, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	10/06/2021	IDC Basis Code:	SW
Sponsor ID:	948-20	CFDA #:	45.129	Term Date:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	64ZCLR 56.7
FRAGRNT Start/End Date:	4/1/20 - 9/30/21	Rev Account:		Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,171.00	1,171.00	0.00	0.00	0.00	1,171.00	1,171.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	630.00	630.00	0.00	0.00	0.00	630.00	630.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,840.70	0.00	(2,840.70)	(2,840.70)
61SNZ0 Student Labor Unallocated(Bud Only)	135.00	135.00	0.00	0.00	0.00	135.00	135.00
<b>*Total: Personnel</b>	<b>1,936.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>2,840.70</b>	<b>0.00</b>	<b>(904.70)</b>	<b>(904.70)</b>
65YF10 Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.15	0.00	(225.15)	(225.15)
<b>*Total: Fringe Benefits</b>	<b>577.00</b>	<b>577.00</b>	<b>0.00</b>	<b>225.15</b>	<b>0.00</b>	<b>351.85</b>	<b>351.85</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,813.00</b>	<b>2,813.00</b>	<b>0.00</b>	<b>3,065.85</b>	<b>0.00</b>	<b>(252.85)</b>	<b>(252.85)</b>
760300 F&A Expenditures	1,098.00	1,098.00	0.00	1,610.69	0.00	(512.69)	(512.69)
<b>*Total: Indirect Costs</b>	<b>1,098.00</b>	<b>1,098.00</b>	<b>0.00</b>	<b>1,610.69</b>	<b>0.00</b>	<b>(512.69)</b>	<b>(512.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,098.00</b>	<b>1,098.00</b>	<b>0.00</b>	<b>1,610.69</b>	<b>0.00</b>	<b>(512.69)</b>	<b>(512.69)</b>
<b>***Total Expenditures</b>	<b>3,911.00</b>	<b>3,911.00</b>	<b>0.00</b>	<b>4,676.54</b>	<b>0.00</b>	<b>(765.54)</b>	<b>(765.54)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,065.85	0.00	(3,065.85)	(3,065.85)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,610.69	0.00	(1,610.69)	(1,610.69)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,676.54</b>	<b>0.00</b>	<b>(4,676.54)</b>	<b>(4,676.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,676.54</b>	<b>0.00</b>	<b>(4,676.54)</b>	<b>(4,676.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N278 - World Symposium Choral Music 2020  
 Fund: 64N278 - World Symposium Choral Music 2020

Status: Closing - Manual Process Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Perkins, Daniel R  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: 2020373-PERKINS CFDA #: NONE  
 Resp Org: PA1ATG  
 FRAGRNT Start/End Date: 6/1/20 - 4/8/21

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type: NOBILL  
 Sefa Classification: OTHER

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F Foreign Travel	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
<b>*Total: Travel</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,450.00</b>	<b>4,450.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,450.00</b>	<b>4,450.00</b>
<b>***Total Expenditures</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,450.00</b>	<b>4,450.00</b>

Grant: 64N280 - NH Human Trafficking Collaborative  
 Fund: 64N280 - NH Human Trafficking Collaborative

Status: Closing - OSR/Central Off Review  
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 2019303  
 Resp Org: PA6JSG  
 FRAGRNT Start/End Date: 9/1/19 - 9/30/22

CFDA #:

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	29,808.00	29,808.00	0.00	18,901.07	0.00	10,906.93	10,906.93
61SNSH Student Labor	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
<b>*Total: Personnel</b>	<b>36,108.00</b>	<b>36,108.00</b>	<b>0.00</b>	<b>18,901.07</b>	<b>0.00</b>	<b>17,206.93</b>	<b>17,206.93</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,385.00	2,385.00	0.00	1,530.98	0.00	854.02	854.02
<b>*Total: Fringe Benefits</b>	<b>2,385.00</b>	<b>2,385.00</b>	<b>0.00</b>	<b>1,530.98</b>	<b>0.00</b>	<b>854.02</b>	<b>854.02</b>
710D Domestic Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
<b>*Total: Travel</b>	<b>3,445.00</b>	<b>3,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,445.00</b>	<b>3,445.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,938.00</b>	<b>41,938.00</b>	<b>0.00</b>	<b>20,432.05</b>	<b>0.00</b>	<b>21,505.95</b>	<b>21,505.95</b>
760300 F&A Expenditures	20,473.00	20,473.00	0.00	10,716.90	0.00	9,756.10	9,756.10
<b>*Total: Indirect Costs</b>	<b>20,473.00</b>	<b>20,473.00</b>	<b>0.00</b>	<b>10,716.90</b>	<b>0.00</b>	<b>9,756.10</b>	<b>9,756.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,473.00</b>	<b>20,473.00</b>	<b>0.00</b>	<b>10,716.90</b>	<b>0.00</b>	<b>9,756.10</b>	<b>9,756.10</b>
<b>***Total Expenditures</b>	<b>62,411.00</b>	<b>62,411.00</b>	<b>0.00</b>	<b>31,148.95</b>	<b>0.00</b>	<b>31,262.05</b>	<b>31,262.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,148.95	0.00	(31,148.95)	(31,148.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,148.95</b>	<b>0.00</b>	<b>(31,148.95)</b>	<b>(31,148.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,148.95</b>	<b>0.00</b>	<b>(31,148.95)</b>	<b>(31,148.95)</b>

Grant: 64N280 - NH Human Trafficking Collaborative  
 Fund: 65C040 - Cost Share NH Human Trafficking

Status: Closing - OSR/Central Off Review  
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 2019303 CFDA #:  
 Resp Org: PA6JSG  
 FRAGRNT Start/End Date: 9/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: 64ZCLR 56.7  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	6,944.00	10,314.00	0.00	7,860.17	0.00	(916.17)	2,453.83
<b>*Total: Personnel</b>	<b>6,944.00</b>	<b>10,314.00</b>	<b>0.00</b>	<b>7,860.17</b>	<b>0.00</b>	<b>(916.17)</b>	<b>2,453.83</b>
65YF10 Full Fringe Benefit Distr Expe	3,125.00	4,642.00	0.00	3,168.73	0.00	(43.73)	1,473.27
<b>*Total: Fringe Benefits</b>	<b>3,125.00</b>	<b>4,642.00</b>	<b>0.00</b>	<b>3,168.73</b>	<b>0.00</b>	<b>(43.73)</b>	<b>1,473.27</b>
710 Travel	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
<b>*Total: Travel</b>	<b>3,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,937.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,006.00</b>	<b>14,956.00</b>	<b>0.00</b>	<b>11,028.90</b>	<b>0.00</b>	<b>2,977.10</b>	<b>3,927.10</b>
760300 F&A Expenditures	14,006.00	5,848.00	0.00	4,456.67	0.00	9,549.33	1,391.33
<b>*Total: Indirect Costs</b>	<b>14,006.00</b>	<b>5,848.00</b>	<b>0.00</b>	<b>4,456.67</b>	<b>0.00</b>	<b>9,549.33</b>	<b>1,391.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,006.00</b>	<b>5,848.00</b>	<b>0.00</b>	<b>4,456.67</b>	<b>0.00</b>	<b>9,549.33</b>	<b>1,391.33</b>
<b>***Total Expenditures</b>	<b>28,012.00</b>	<b>20,804.00</b>	<b>0.00</b>	<b>15,485.57</b>	<b>0.00</b>	<b>12,526.43</b>	<b>5,318.43</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,083.82	0.00	(6,083.82)	(6,083.82)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,401.75	0.00	(9,401.75)	(9,401.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,485.57</b>	<b>0.00</b>	<b>(15,485.57)</b>	<b>(15,485.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,485.57</b>	<b>0.00</b>	<b>(15,485.57)</b>	<b>(15,485.57)</b>

Grant: 64N281 - FY21 Littleton Scholarship  
 Fund: 64N281 - FY21 Littleton Scholarship

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Thurston, Ann E  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID #130196 CFDA #: NONE  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 7/20/20 - 8/31/21

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

Grant: 64N284 - YSP: Demo Project Manchester  
 Fund: 64N284 - YSP: Demo Project Manchester

Status: Closing - OSR/Central Off Review  
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R  
 Sponsor: Waypoint  
 Sponsor ID: 64N284  
 Resp Org: PA4HH1  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting

HIRE  
 YES  
 STDBUD  
 USNH

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,003.37	0.00	(7,003.37)	(7,003.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,912.00	9,912.00	0.00	0.00	0.00	9,912.00	9,912.00
615F10 PAT	0.00	0.00	0.00	46,142.12	0.00	(46,142.12)	(46,142.12)
615NZ0 PAT Unallocated Budget (Bud Only)	64,760.00	64,760.00	0.00	0.00	0.00	64,760.00	64,760.00
<b>*Total: Personnel</b>	<b>74,672.00</b>	<b>74,672.00</b>	<b>0.00</b>	<b>53,145.49</b>	<b>0.00</b>	<b>21,526.51</b>	<b>21,526.51</b>
65YF10 Full Fringe Benefit Distr Expe	23,202.00	23,202.00	0.00	17,094.45	0.00	6,107.55	6,107.55
<b>*Total: Fringe Benefits</b>	<b>23,202.00</b>	<b>23,202.00</b>	<b>0.00</b>	<b>17,094.45</b>	<b>0.00</b>	<b>6,107.55</b>	<b>6,107.55</b>
710 Travel	451.00	451.00	0.00	0.00	0.00	451.00	451.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	352.39	0.00	(352.39)	(352.39)
<b>*Total: Travel</b>	<b>451.00</b>	<b>451.00</b>	<b>0.00</b>	<b>352.39</b>	<b>0.00</b>	<b>98.61</b>	<b>98.61</b>
722200 Participant Support	4,200.00	4,200.00	0.00	3,916.77	0.00	283.23	283.23
<b>*Total: Participant Support</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>3,916.77</b>	<b>0.00</b>	<b>283.23</b>	<b>283.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,525.00</b>	<b>102,525.00</b>	<b>0.00</b>	<b>74,509.10</b>	<b>0.00</b>	<b>28,015.90</b>	<b>28,015.90</b>
760300 F&A Expenditures	7,467.00	7,467.00	0.00	5,314.54	0.00	2,152.46	2,152.46
<b>*Total: Indirect Costs</b>	<b>7,467.00</b>	<b>7,467.00</b>	<b>0.00</b>	<b>5,314.54</b>	<b>0.00</b>	<b>2,152.46</b>	<b>2,152.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,467.00</b>	<b>7,467.00</b>	<b>0.00</b>	<b>5,314.54</b>	<b>0.00</b>	<b>2,152.46</b>	<b>2,152.46</b>
<b>***Total Expenditures</b>	<b>109,992.00</b>	<b>109,992.00</b>	<b>0.00</b>	<b>79,823.64</b>	<b>0.00</b>	<b>30,168.36</b>	<b>30,168.36</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	79,823.64	0.00	(79,823.64)	(79,823.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,823.64</b>	<b>0.00</b>	<b>(79,823.64)</b>	<b>(79,823.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,823.64</b>	<b>0.00</b>	<b>(79,823.64)</b>	<b>(79,823.64)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N284 - YSP: Demo Project Manchester  
 Fund: 64N284 - YSP: Demo Project Manchester

Status: Closing - OSR/Central Off Review  
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R  
 Sponsor: Waypoint  
 Sponsor ID: 64N284  
 Resp Org: PA4HH1  
 FRAGRNT Start/End Date: 2/1/22 - 1/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/01/2022	IDC Basis Code:	SW	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	PSCDST	Budget Controls	10.00%	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting		USNH

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	8,206.13	0.00	(8,206.13)	(8,206.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,206.13</b>	<b>0.00</b>	<b>(8,206.13)</b>	<b>(8,206.13)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	664.76	0.00	(664.76)	(664.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664.76</b>	<b>0.00</b>	<b>(664.76)</b>	<b>(664.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,870.89</b>	<b>0.00</b>	<b>(8,870.89)</b>	<b>(8,870.89)</b>
760300 F&A Expenditures	0.00	0.00	0.00	820.62	0.00	(820.62)	(820.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820.62</b>	<b>0.00</b>	<b>(820.62)</b>	<b>(820.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820.62</b>	<b>0.00</b>	<b>(820.62)</b>	<b>(820.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,691.51</b>	<b>0.00</b>	<b>(9,691.51)</b>	<b>(9,691.51)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,691.51	0.00	(9,691.51)	(9,691.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,691.51</b>	<b>0.00</b>	<b>(9,691.51)</b>	<b>(9,691.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,691.51</b>	<b>0.00</b>	<b>(9,691.51)</b>	<b>(9,691.51)</b>

Grant: 64N285 - Fashion Futures: Expanding Art His  
 Fund: 64N285 - Fashion Futures: Expanding Art Hist

Status: Active  
 FMGR: Parrish, Sarah D  
 Type: Grant

PI Name: Parrish, Sarah D  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: 64N285 CFDA #: NONE  
 Resp Org: PA1ATG  
 FRAGRNT Start/End Date: 11/1/22 - 8/31/25

**Fund Information**  
 Effective Date: 09/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F00 Foreign Travel	4,784.35	4,784.35	0.00	0.00	0.00	4,784.35	4,784.35
<b>*Total: Travel</b>	<b>4,784.35</b>	<b>4,784.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,784.35</b>	<b>4,784.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,784.35</b>	<b>4,784.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,784.35</b>	<b>4,784.35</b>
<b>***Total Expenditures</b>	<b>4,784.35</b>	<b>4,784.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,784.35</b>	<b>4,784.35</b>

Grant: 64N286 - Young Leader Grant Spring 2022-YSP  
 Fund: 64N286 - Young Leader Grant Spring 2022

Status: Closing - OSR/Central Off Review  
 FMGR: Livingstone, Kimberly R

Type: Grant

PI Name: Livingstone, Kimberly R  
 Sponsor: N.E. Grassroots Environmental Fund  
 Sponsor ID: 64N286 CFDA #: NONE  
 Resp Org: PA4HH1  
 FRAGRNT Start/End Date: 6/17/22 - 6/17/23

**Fund Information**  
 Effective Date: 10/17/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414.50</b>	<b>0.00</b>	<b>(414.50)</b>	<b>(414.50)</b>
711100 Supplies-General	0.00	0.00	0.00	64.61	0.00	(64.61)	(64.61)
7112 Research Supplies	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
711200 Research Supplies	0.00	0.00	0.00	168.93	0.00	(168.93)	(168.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	609.30	0.00	(609.30)	(609.30)
717200 Other Professional Services-General	0.00	0.00	0.00	3,559.62	0.00	(3,559.62)	(3,559.62)
<b>*Total: Supplies</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>4,402.46</b>	<b>0.00</b>	<b>997.54</b>	<b>997.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>4,816.96</b>	<b>0.00</b>	<b>583.04</b>	<b>583.04</b>
<b>***Total Expenditures</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>4,816.96</b>	<b>0.00</b>	<b>583.04</b>	<b>583.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,816.96	0.00	(4,816.96)	(4,816.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,816.96</b>	<b>0.00</b>	<b>(4,816.96)</b>	<b>(4,816.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,816.96</b>	<b>0.00</b>	<b>(4,816.96)</b>	<b>(4,816.96)</b>

Grant: 64N286 - Young Leader Grant Spring 2022-YSP  
 Fund: 64N286 - Young Leader Grant Spring 2022

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	N.E. Grassroots Environmental Fund	Effective Date:	10/17/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	64N286	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/17/22 - 6/17/23	Rev Account:	531100	Fund Type Level 2	P1				

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	213.82	0.00	(213.82)	(213.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.82</b>	<b>0.00</b>	<b>(563.82)</b>	<b>(563.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.82</b>	<b>0.00</b>	<b>(563.82)</b>	<b>(563.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.82</b>	<b>0.00</b>	<b>(563.82)</b>	<b>(563.82)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	563.82	0.00	(563.82)	(563.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.82</b>	<b>0.00</b>	<b>(563.82)</b>	<b>(563.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.82</b>	<b>0.00</b>	<b>(563.82)</b>	<b>(563.82)</b>

Grant: 64N287 - NHCF-Homeless Youth Count  
 Fund: 64N287 - NHCF-Homeless Youth Count

Status: Active  
 Type: Grant  
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/22/2022	IDC Basis Code:	SW
Sponsor ID:	145998	CFDA #: NONE	Term Date:	IDC Rate Code:	10.00%
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/22/22 - 9/24/26	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,042.76	0.00	(7,042.76)	(7,042.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,662.00	11,662.00	0.00	0.00	0.00	11,662.00	11,662.00
<b>*Total: Personnel</b>	<b>11,662.00</b>	<b>11,662.00</b>	<b>0.00</b>	<b>7,042.76</b>	<b>0.00</b>	<b>4,619.24</b>	<b>4,619.24</b>
65YF10 Full Fringe Benefit Distr Expe	3,269.00	3,269.00	0.00	2,514.30	0.00	754.70	754.70
<b>*Total: Fringe Benefits</b>	<b>3,269.00</b>	<b>3,269.00</b>	<b>0.00</b>	<b>2,514.30</b>	<b>0.00</b>	<b>754.70</b>	<b>754.70</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	896.00	896.00	0.00	0.00	0.00	896.00	896.00
<b>*Total: Supplies</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.00</b>	<b>896.00</b>
722200 Participant Support	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>(15.00)</b>	<b>(15.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,327.00</b>	<b>16,327.00</b>	<b>0.00</b>	<b>9,572.06</b>	<b>0.00</b>	<b>6,754.94</b>	<b>6,754.94</b>
760300 F&A Expenditures	1,166.00	1,166.00	0.00	704.27	0.00	461.73	461.73
<b>*Total: Indirect Costs</b>	<b>1,166.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>704.27</b>	<b>0.00</b>	<b>461.73</b>	<b>461.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,166.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>704.27</b>	<b>0.00</b>	<b>461.73</b>	<b>461.73</b>
<b>***Total Expenditures</b>	<b>17,493.00</b>	<b>17,493.00</b>	<b>0.00</b>	<b>10,276.33</b>	<b>0.00</b>	<b>7,216.67</b>	<b>7,216.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,276.33	0.00	(10,276.33)	(10,276.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,276.33</b>	<b>0.00</b>	<b>(10,276.33)</b>	<b>(10,276.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,276.33</b>	<b>0.00</b>	<b>(10,276.33)</b>	<b>(10,276.33)</b>



Grant: 64N287 - NHCF-Homeless Youth Count  
 Fund: 64N287 - NHCF-Homeless Youth Count

Status: Active  
 Type: Grant  
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/22/2022	IDC Basis Code:	SW	Approved For Preadward	NO		
Sponsor ID:	145998	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD	
Resp Org:	PA4HH1	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/22 - 9/24/26	Rev Account:	531100	Fund Type Level 2	P1				

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	(15.00)	0.00	15.00	15.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.00)</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.00)</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.00)</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(15.00)	0.00	15.00	15.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.00)</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.00)</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>

Grant: 64N287 - NHCF-Homeless Youth Count  
 Fund: 64N288 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/30/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	145998	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	PA4HH1	Rev Account:	531100	Fund Type Level 2		P1
FRAGRNT Start/End Date:	9/22/22 - 9/24/26					

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	16,500.00	16,500.00	0.00	15,240.00	0.00	1,260.00	1,260.00
722210 Participant Sup-Other	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
<b>*Total: Participant Support</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>19,185.00</b>	<b>0.00</b>	<b>(2,685.00)</b>	<b>(2,685.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>19,185.00</b>	<b>0.00</b>	<b>(2,685.00)</b>	<b>(2,685.00)</b>
<b>***Total Expenditures</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>19,185.00</b>	<b>0.00</b>	<b>(2,685.00)</b>	<b>(2,685.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,185.00	0.00	(19,185.00)	(19,185.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,185.00</b>	<b>0.00</b>	<b>(19,185.00)</b>	<b>(19,185.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,185.00</b>	<b>0.00</b>	<b>(19,185.00)</b>	<b>(19,185.00)</b>



Grant: 64N289 - Integrating Career Preparation thro  
 Fund: 64N289 - Integrating Career Preparation

Status: Closing - BSC/Dept Review  
 FMGR: Blakney, Leslie A

Type: Grant

PI Name: Blakney, Leslie A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: 64N289 CFDA #:  
 Resp Org: PAACAC  
 FRAGRNT Start/End Date: 10/5/22 - 10/4/23

**Fund Information**  
 Effective Date: 10/19/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH

**Org: PAACAC - Academic & Career Advising Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617NZ0 Op Staff Unallocated Bud(BudOnly)	925.00	925.00	0.00	0.00	0.00	925.00	925.00
61SNSH Student Labor	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
<b>*Total: Personnel</b>	<b>925.00</b>	<b>925.00</b>	<b>0.00</b>	<b>920.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
65YF10 Full Fringe Benefit Distr Expe	75.00	75.00	0.00	0.00	0.00	75.00	75.00
<b>*Total: Fringe Benefits</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>
711100 Supplies-General	0.00	0.00	454.93	1,199.12	0.00	(1,199.12)	(1,199.12)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>454.93</b>	<b>1,199.12</b>	<b>0.00</b>	<b>300.88</b>	<b>300.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>454.93</b>	<b>2,119.12</b>	<b>0.00</b>	<b>380.88</b>	<b>380.88</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>454.93</b>	<b>2,119.12</b>	<b>0.00</b>	<b>380.88</b>	<b>380.88</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	454.93	2,119.12	0.00	(2,119.12)	(2,119.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>454.93</b>	<b>2,119.12</b>	<b>0.00</b>	<b>(2,119.12)</b>	<b>(2,119.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>454.93</b>	<b>2,119.12</b>	<b>0.00</b>	<b>(2,119.12)</b>	<b>(2,119.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N289 - Integrating Career Preparation thro  
 Fund: 64N289 - Integrating Career Preparation

Status: Closing - BSC/Dept Review  
 FMGR: Blakney, Leslie A

Type: Grant

PI Name: Blakney, Leslie A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: 64N289 CFDA #:  
 Resp Org: PAACAC  
 FRAGRNT Start/End Date: 10/5/22 - 10/4/23

**Fund Information**  
 Effective Date: 10/19/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH

**Org: PDCRDV - Career Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.00</b>	<b>0.00</b>	<b>(326.00)</b>	<b>(326.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.00</b>	<b>0.00</b>	<b>(326.00)</b>	<b>(326.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.00</b>	<b>0.00</b>	<b>(326.00)</b>	<b>(326.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.00</b>	<b>0.00</b>	<b>(326.00)</b>	<b>(326.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.00</b>	<b>0.00</b>	<b>(326.00)</b>	<b>(326.00)</b>

Grant: 64N290 - Youth Success Project Granite Unite  
 Fund: 64N290 - Youth Success Project Granite Unite

Status: Active Type: Grant  
 FMGR: Livingstone, Kimberly R

PI Name: Livingstone, Kimberly R  
 Sponsor: Granite United Way  
 Sponsor ID: 64N290  
 Resp Org: PA4HH1  
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #:

**Fund Information**  
 Effective Date: 10/19/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	834.32	0.00	(834.32)	(834.32)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>834.32</b>	<b>0.00</b>	<b>(834.32)</b>	<b>(834.32)</b>
711200 Research Supplies	0.00	0.00	0.00	173.70	0.00	(173.70)	(173.70)
717000 Consulting-General	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,500.00</b>	<b>3,162.70</b>	<b>0.00</b>	<b>6,837.30</b>	<b>6,837.30</b>
722200 Participant Support	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960.00</b>	<b>0.00</b>	<b>(960.00)</b>	<b>(960.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,500.00</b>	<b>4,957.02</b>	<b>0.00</b>	<b>5,042.98</b>	<b>5,042.98</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,500.00</b>	<b>4,957.02</b>	<b>0.00</b>	<b>5,042.98</b>	<b>5,042.98</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,500.00	4,957.02	0.00	(4,957.02)	(4,957.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>4,957.02</b>	<b>0.00</b>	<b>(4,957.02)</b>	<b>(4,957.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>4,957.02</b>	<b>0.00</b>	<b>(4,957.02)</b>	<b>(4,957.02)</b>

Grant: 64N291 - NHCF-Homeless Youth Count Research  
 Fund: 64N291 - NHCF-Homeless Youth Count Research

Status: Active  
 Type: Grant  
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/23/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	147190	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/8/22 - 12/7/23	Rev Account:	531100	Fund Type Level 2	P1			

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N291 - NHCF-Homeless Youth Count Research  
 Fund: 64N291 - NHCF-Homeless Youth Count Research

Status: Active  
 Type: Grant  
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/23/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	147190	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Resp Org:	PA4HH1	CFDA #: NONE		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/8/22 - 12/7/23	Rev Account:	531100	Fund Type Level 2	P1			

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 64N292 - LTER: Ecological Research at the H  
 Fund: 64N292 - LTER: Ecological Research at the H

Status: Active  
 Type: Grant  
 FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2023	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	3540200202146	CFDA #:	47.074	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110
Resp Org:	PANSKE	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/23 - 2/28/29	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	346.14	370.14	0.00	(370.14)	(370.14)
718000 Telecom-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>346.14</b>	<b>1,090.14</b>	<b>0.00</b>	<b>(1,090.14)</b>	<b>(1,090.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>346.14</b>	<b>1,090.14</b>	<b>0.00</b>	<b>(1,090.14)</b>	<b>(1,090.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>346.14</b>	<b>1,090.14</b>	<b>0.00</b>	<b>(1,090.14)</b>	<b>(1,090.14)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	346.14	1,090.14	0.00	(1,090.14)	(1,090.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>346.14</b>	<b>1,090.14</b>	<b>0.00</b>	<b>(1,090.14)</b>	<b>(1,090.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>346.14</b>	<b>1,090.14</b>	<b>0.00</b>	<b>(1,090.14)</b>	<b>(1,090.14)</b>

Grant: 64N292 - LTER: Ecological Research at the H  
 Fund: 64N292 - LTER: Ecological Research at the H

Status: Active  
 FMGR: Kelsey, Eric P  
 Type: Grant

PI Name:	Kelsey, Eric P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2023	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	3540200202146	CFDA #:	47.074	Term Date:	PON21	Budget Controls	A110
Resp Org:	PANSKE	Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/23 - 2/28/29	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	923.20	3,462.00	8,539.60	(12,001.60)	(12,001.60)
611NZO Faculty Unallocated Budget(BudOnly)	14,202.00	14,202.00	0.00	0.00	0.00	14,202.00	14,202.00
<b>*Total: Personnel</b>	<b>14,202.00</b>	<b>14,202.00</b>	<b>923.20</b>	<b>3,462.00</b>	<b>8,539.60</b>	<b>2,200.40</b>	<b>2,200.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	71.08	266.55	657.55	(924.10)	(924.10)
65YF10 Full Fringe Benefit Distr Expe	1,122.00	1,122.00	0.00	0.00	0.00	1,122.00	1,122.00
<b>*Total: Fringe Benefits</b>	<b>1,122.00</b>	<b>1,122.00</b>	<b>71.08</b>	<b>266.55</b>	<b>657.55</b>	<b>197.90</b>	<b>197.90</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
711100 Supplies-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
711200 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>570.00</b>	<b>570.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,924.00</b>	<b>15,924.00</b>	<b>994.28</b>	<b>3,858.55</b>	<b>9,197.15</b>	<b>2,868.30</b>	<b>2,868.30</b>
760300 F&A Expenditures	9,075.00	9,075.00	589.92	2,212.20	0.00	6,862.80	6,862.80
<b>*Total: Indirect Costs</b>	<b>9,075.00</b>	<b>9,075.00</b>	<b>589.92</b>	<b>2,212.20</b>	<b>0.00</b>	<b>6,862.80</b>	<b>6,862.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,075.00</b>	<b>9,075.00</b>	<b>589.92</b>	<b>2,212.20</b>	<b>0.00</b>	<b>6,862.80</b>	<b>6,862.80</b>
<b>***Total Expenditures</b>	<b>24,999.00</b>	<b>24,999.00</b>	<b>1,584.20</b>	<b>6,070.75</b>	<b>9,197.15</b>	<b>9,731.10</b>	<b>9,731.10</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,584.20	6,070.75	0.00	(6,070.75)	(6,070.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,584.20</b>	<b>6,070.75</b>	<b>0.00</b>	<b>(6,070.75)</b>	<b>(6,070.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,584.20</b>	<b>6,070.75</b>	<b>0.00</b>	<b>(6,070.75)</b>	<b>(6,070.75)</b>

Grant: 64N293 - National History Day NH 23  
 Fund: 64N293 - National History Day in NH 23

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Eckert, Kelsie Brook

PI Name:	Eckert, Kelsie Brook	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	02/16/2023	Approved For Preaward	NO
Sponsor ID:	100623	Term Date:		Budget Controls	NHZERO
Resp Org:	PA1ECH	Expend End Date:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/16/23 - 6/15/23	Rev Account:	531100	Fund Type Level 2	P1

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
710305 Registration Fees-Other	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
<b>*Total: Travel</b>	<b>1,675.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>5,120.00</b>	<b>0.00</b>	<b>(3,445.00)</b>	<b>(3,445.00)</b>
711200 Research Supplies	8,325.00	8,325.00	0.00	2,550.00	0.00	5,775.00	5,775.00
<b>*Total: Supplies</b>	<b>8,325.00</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>5,775.00</b>	<b>5,775.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,670.00</b>	<b>0.00</b>	<b>2,330.00</b>	<b>2,330.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,670.00</b>	<b>0.00</b>	<b>2,330.00</b>	<b>2,330.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,670.00	0.00	(7,670.00)	(7,670.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,670.00</b>	<b>0.00</b>	<b>(7,670.00)</b>	<b>(7,670.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,670.00</b>	<b>0.00</b>	<b>(7,670.00)</b>	<b>(7,670.00)</b>



Grant: 64N293 - National History Day NH 23  
 Fund: 65C052 - Cost Share

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Eckert, Kelsie Brook

PI Name: Eckert, Kelsie Brook  
 Sponsor: NH Humanities Council  
 Sponsor ID: 100623  
 Resp Org: PA1ECH  
 FRAGRNT Start/End Date: 2/16/23 - 6/15/23

CFDA #: 45.129

**Fund Information**  
 Effective Date: 02/16/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Sefa Classification: RESDEV

P1

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F18 Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	7,550.00	7,550.00	0.00	(7,550.00)	(7,550.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
<b>*Total: Personnel</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,695.00	2,695.00	2,695.29	2,695.29	0.00	(0.29)	(0.29)
<b>*Total: Fringe Benefits</b>	<b>2,695.00</b>	<b>2,695.00</b>	<b>2,695.29</b>	<b>2,695.29</b>	<b>0.00</b>	<b>(0.29)</b>	<b>(0.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,245.00</b>	<b>10,245.00</b>	<b>10,245.29</b>	<b>10,245.29</b>	<b>0.00</b>	<b>(0.29)</b>	<b>(0.29)</b>
<b>***Total Expenditures</b>	<b>10,245.00</b>	<b>10,245.00</b>	<b>10,245.29</b>	<b>10,245.29</b>	<b>0.00</b>	<b>(0.29)</b>	<b>(0.29)</b>

Grant: 64N294 - YSP Higher Ed Summit 23  
 Fund: 64N294 - YSP Higher ED Summit 23

Status: Closing - Final Financial Rev  
 FMGR: Hayes, Ariel T

Type: Grant

PI Name:	Hayes, Ariel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/31/2023	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	150476	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD		
Resp Org:	PA4HMS	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/23 - 9/1/23	Rev Account:	531110	Fund Type Level 2	P1					

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	649.59	0.00	(649.59)	(649.59)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649.59</b>	<b>0.00</b>	<b>(649.59)</b>	<b>(649.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649.59</b>	<b>0.00</b>	<b>(649.59)</b>	<b>(649.59)</b>
760300 F&A Expenditures	0.00	0.00	0.00	64.96	0.00	(64.96)	(64.96)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.96</b>	<b>0.00</b>	<b>(64.96)</b>	<b>(64.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.96</b>	<b>0.00</b>	<b>(64.96)</b>	<b>(64.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714.55</b>	<b>0.00</b>	<b>(714.55)</b>	<b>(714.55)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	714.55	0.00	(714.55)	(714.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714.55</b>	<b>0.00</b>	<b>(714.55)</b>	<b>(714.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714.55</b>	<b>0.00</b>	<b>(714.55)</b>	<b>(714.55)</b>

Grant: 64N294 - YSP Higher Ed Summit 23  
 Fund: 64N294 - YSP Higher ED Summit 23

Status: Closing - Final Financial Rev  
 FMGR: Hayes, Ariel T

Type: Grant

PI Name: Hayes, Ariel T  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 150476 CFDA #: NONE  
 Resp Org: PA4HMS  
 FRAGRNT Start/End Date: 3/1/23 - 9/1/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	10/31/2023	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	PSCDST 10	Equipment Vesting	USNH	
Rev Account:	531110	Fund Type Level 2	P1			

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	682.00	682.00	0.00	0.00	0.00	682.00	682.00
<b>*Total: Travel</b>	<b>682.00</b>	<b>682.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.00</b>	<b>682.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>682.00</b>	<b>682.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.00</b>	<b>682.00</b>
760300 F&A Expenditures	68.00	68.00	0.00	0.00	0.00	68.00	68.00
<b>*Total: Indirect Costs</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>***Total Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>

Grant: 64N295 - Art Book  
 Fund: 64N295 - Art Book

Status: Active  
 Type: Grant  
 FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Coalition to End Homelessness	Effective Date:	04/01/2023	IDC Basis Code:	TDC
Sponsor ID:	64N295	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST 10
Resp Org:	PA4HMS	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/1/23 - 6/30/24			Budget Controls	STDBUD
				Equipment Vesting	USNH

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	235.68	0.00	(235.68)	(235.68)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.68</b>	<b>0.00</b>	<b>(235.68)</b>	<b>(235.68)</b>
711200 Research Supplies	0.00	0.00	0.00	200.39	0.00	(200.39)	(200.39)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.39</b>	<b>0.00</b>	<b>(200.39)</b>	<b>(200.39)</b>
722200 Participant Support	0.00	0.00	40.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>521.07</b>	<b>0.00</b>	<b>(521.07)</b>	<b>(521.07)</b>
760300 F&A Expenditures	0.00	0.00	4.00	52.11	0.00	(52.11)	(52.11)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>52.11</b>	<b>0.00</b>	<b>(52.11)</b>	<b>(52.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>52.11</b>	<b>0.00</b>	<b>(52.11)</b>	<b>(52.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>573.18</b>	<b>0.00</b>	<b>(573.18)</b>	<b>(573.18)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	44.00	573.18	0.00	(573.18)	(573.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>573.18</b>	<b>0.00</b>	<b>(573.18)</b>	<b>(573.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>573.18</b>	<b>0.00</b>	<b>(573.18)</b>	<b>(573.18)</b>

Grant: 64N295 - Art Book  
 Fund: 64N295 - Art Book

Status: Active  
 FMGR: Hayes, Ariel T  
 Type: Grant

PI Name:	Hayes, Ariel T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Coalition to End Homelessness	Effective Date:	04/01/2023	IDC Basis Code:	TDC
Sponsor ID:	64N295	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	PA4HMS	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	4/1/23 - 6/30/24	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	821.69	0.00	(821.69)	(821.69)
61SNZ0 Student Labor Unallocated(Bud Only)	787.00	787.00	0.00	0.00	0.00	787.00	787.00
<b>*Total: Personnel</b>	<b>787.00</b>	<b>787.00</b>	<b>0.00</b>	<b>821.69</b>	<b>0.00</b>	<b>(34.69)</b>	<b>(34.69)</b>
65YF10 Full Fringe Benefit Distr Expe	61.00	61.00	0.00	0.00	0.00	61.00	61.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.28	0.00	(63.28)	(63.28)
<b>*Total: Fringe Benefits</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>	<b>63.28</b>	<b>0.00</b>	<b>(2.28)</b>	<b>(2.28)</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
711200 Research Supplies	4,377.00	4,377.00	0.00	0.00	0.00	4,377.00	4,377.00
<b>*Total: Supplies</b>	<b>4,377.00</b>	<b>4,377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,377.00</b>	<b>4,377.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,425.00</b>	<b>5,425.00</b>	<b>0.00</b>	<b>884.97</b>	<b>0.00</b>	<b>4,540.03</b>	<b>4,540.03</b>
760300 F&A Expenditures	543.00	543.00	0.00	88.51	0.00	454.49	454.49
<b>*Total: Indirect Costs</b>	<b>543.00</b>	<b>543.00</b>	<b>0.00</b>	<b>88.51</b>	<b>0.00</b>	<b>454.49</b>	<b>454.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>543.00</b>	<b>543.00</b>	<b>0.00</b>	<b>88.51</b>	<b>0.00</b>	<b>454.49</b>	<b>454.49</b>
<b>***Total Expenditures</b>	<b>5,968.00</b>	<b>5,968.00</b>	<b>0.00</b>	<b>973.48</b>	<b>0.00</b>	<b>4,994.52</b>	<b>4,994.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	973.48	0.00	(973.48)	(973.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>973.48</b>	<b>0.00</b>	<b>(973.48)</b>	<b>(973.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>973.48</b>	<b>0.00</b>	<b>(973.48)</b>	<b>(973.48)</b>

Grant: 64N296 - Marketing Culture and Environment  
 Fund: 64N296 - Marketing Culture and Environment

Status: Active  
 FMGR: Sachdev, Rajeev

Type: Grant

PI Name: Sachdev, Rajeev  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: 64N296 CFDA #: NONE  
 Resp Org: PA5BUS  
 FRAGRNT Start/End Date: 4/14/23 - 5/18/25

**Fund Information**  
 Effective Date: 04/14/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7102 Foreign Travel	7,438.00	7,438.00	0.00	0.00	0.00	7,438.00	7,438.00
710F00 Foreign Travel	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
<b>*Total: Travel</b>	<b>7,438.00</b>	<b>7,438.00</b>	<b>0.00</b>	<b>7,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,438.00</b>	<b>7,438.00</b>	<b>0.00</b>	<b>7,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,438.00</b>	<b>7,438.00</b>	<b>0.00</b>	<b>7,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,438.00</b>	<b>0.00</b>	<b>(7,438.00)</b>	<b>(7,438.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,438.00</b>	<b>0.00</b>	<b>(7,438.00)</b>	<b>(7,438.00)</b>

Grant: 64N297 - Writing about Place  
 Fund: 64N297 - Writing about Place

Status: Closing - Final Financial Rev  
 FMGR: Robinson, Sean R

Type: Grant

PI Name:	Robinson, Sean R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	10/31/2023	Approved For Preaward	NO
Sponsor ID:	64N297	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	PA1ECH	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/13/23 - 6/1/23				

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7102 Foreign Travel	4,649.00	4,649.00	0.00	0.00	0.00	4,649.00	4,649.00
710F00 Foreign Travel	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,366.56	0.00	(1,366.56)	(1,366.56)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,116.50	0.00	(1,116.50)	(1,116.50)
<b>*Total: Travel</b>	<b>4,649.00</b>	<b>4,649.00</b>	<b>0.00</b>	<b>4,391.06</b>	<b>0.00</b>	<b>257.94</b>	<b>257.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,649.00</b>	<b>4,649.00</b>	<b>0.00</b>	<b>4,391.06</b>	<b>0.00</b>	<b>257.94</b>	<b>257.94</b>
<b>***Total Expenditures</b>	<b>4,649.00</b>	<b>4,649.00</b>	<b>0.00</b>	<b>4,391.06</b>	<b>0.00</b>	<b>257.94</b>	<b>257.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,391.06	0.00	(4,391.06)	(4,391.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,391.06</b>	<b>0.00</b>	<b>(4,391.06)</b>	<b>(4,391.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,391.06</b>	<b>0.00</b>	<b>(4,391.06)</b>	<b>(4,391.06)</b>

Grant: 64N298 - An Enduring Presence: The Old Man  
 Fund: 64N298 - An Enduring Presence: The Old Man

Status: Active Type: Grant  
 FMGR: Doherty, Meghan C

PI Name:	Doherty, Meghan C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Humanities Council	Effective Date:	05/01/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	101023	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	PFFMP1	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/23 - 4/30/24	Rev Account:	531100	Fund Type Level 2	Sefa Classification	RESDEV
				P1		

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,314.23	1,314.23	0.00	(1,314.23)	(1,314.23)
617F10 Operating Staff	0.00	0.00	3,729.23	3,729.23	0.00	(3,729.23)	(3,729.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,043.46</b>	<b>5,043.46</b>	<b>0.00</b>	<b>(5,043.46)</b>	<b>(5,043.46)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,674.42	1,674.42	0.00	(1,674.42)	(1,674.42)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,674.42</b>	<b>1,674.42</b>	<b>0.00</b>	<b>(1,674.42)</b>	<b>(1,674.42)</b>
711200 Research Supplies	0.00	0.00	0.00	2,231.04	0.00	(2,231.04)	(2,231.04)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,331.04</b>	<b>0.00</b>	<b>(4,331.04)</b>	<b>(4,331.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,717.88</b>	<b>11,048.92</b>	<b>0.00</b>	<b>(11,048.92)</b>	<b>(11,048.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,717.88</b>	<b>11,048.92</b>	<b>0.00</b>	<b>(11,048.92)</b>	<b>(11,048.92)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,717.88	11,048.92	0.00	(11,048.92)	(11,048.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,717.88</b>	<b>11,048.92</b>	<b>0.00</b>	<b>(11,048.92)</b>	<b>(11,048.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,717.88</b>	<b>11,048.92</b>	<b>0.00</b>	<b>(11,048.92)</b>	<b>(11,048.92)</b>



Grant: 64N298 - An Enduring Presence: The Old Man  
 Fund: 64N298 - An Enduring Presence: The Old Man

Status: Active  
 Type: Grant  
 FMGR: Doherty, Meghan C

PI Name:	Doherty, Meghan C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Humanities Council	Effective Date:	05/01/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	101023	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	PFFMP1	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/23 - 4/30/24	Rev Account:	531100	Fund Type Level 2	Sefa Classification	RESDEV

**Org: PFFMP1 - Vice Pres. Finance & Admin Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,466.00	1,466.00	0.00	0.00	0.00	1,466.00	1,466.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
617F10 Operating Staff	0.00	0.00	0.00	941.47	0.00	(941.47)	(941.47)
<b>*Total: Personnel</b>	<b>3,526.00</b>	<b>3,526.00</b>	<b>0.00</b>	<b>941.47</b>	<b>0.00</b>	<b>2,584.53</b>	<b>2,584.53</b>
65YF10 Full Fringe Benefit Distr Expe	1,185.00	1,185.00	0.00	312.57	0.00	872.43	872.43
<b>*Total: Fringe Benefits</b>	<b>1,185.00</b>	<b>1,185.00</b>	<b>0.00</b>	<b>312.57</b>	<b>0.00</b>	<b>872.43</b>	<b>872.43</b>
7112 Research Supplies	4,589.00	4,589.00	0.00	0.00	0.00	4,589.00	4,589.00
717000 Consulting-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: Supplies</b>	<b>5,289.00</b>	<b>5,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,289.00</b>	<b>5,289.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,254.04</b>	<b>0.00</b>	<b>8,745.96</b>	<b>8,745.96</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,254.04</b>	<b>0.00</b>	<b>8,745.96</b>	<b>8,745.96</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,254.04	0.00	(1,254.04)	(1,254.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,254.04</b>	<b>0.00</b>	<b>(1,254.04)</b>	<b>(1,254.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,254.04</b>	<b>0.00</b>	<b>(1,254.04)</b>	<b>(1,254.04)</b>

Grant: 64N298 - An Enduring Presence: The Old Man  
 Fund: 65C053 - Cost Share

Status: Active  
 FMGR: Doherty, Meghan C  
 Type: Grant

PI Name:	Doherty, Meghan C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	05/01/2023	Approved For Preaward	NO
Sponsor ID:	101023	Term Date:		Budget Controls	NHZERO
Resp Org:	PFFMP1	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/23 - 4/30/24	Rev Account:		Sefa Classification	RESDEV
			Fund Type Level 2		P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,021.54	4,021.54	0.00	(4,021.54)	(4,021.54)
617F10 Operating Staff	0.00	0.00	2,824.62	2,824.62	0.00	(2,824.62)	(2,824.62)
61SNSH Student Labor	0.00	0.00	53.75	53.75	0.00	(53.75)	(53.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>6,899.91</b>	<b>6,899.91</b>	<b>0.00</b>	<b>(6,899.91)</b>	<b>(6,899.91)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,272.92	2,272.92	0.00	(2,272.92)	(2,272.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.92</b>	<b>2,272.92</b>	<b>0.00</b>	<b>(2,272.92)</b>	<b>(2,272.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,172.83</b>	<b>9,172.83</b>	<b>0.00</b>	<b>(9,172.83)</b>	<b>(9,172.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,172.83</b>	<b>9,172.83</b>	<b>0.00</b>	<b>(9,172.83)</b>	<b>(9,172.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N298 - An Enduring Presence: The Old Man  
 Fund: 65C053 - Cost Share

Status: Active  
 Type: Grant  
 FMGR: Doherty, Meghan C

PI Name: Doherty, Meghan C  
 Sponsor: NH Humanities Council  
 Sponsor ID: 101023  
 Resp Org: PFFMP1  
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

CFDA #: 45.129

**Fund Information**  
 Effective Date: 05/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Sefa Classification RESDEV

**Org: PFFMP1 - Vice Pres. Finance & Admin Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,049.00	3,049.00	0.00	0.00	0.00	3,049.00	3,049.00
61SNSH Student Labor	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
61SNZ0 Student Labor Unallocated(Bud Only)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
<b>*Total: Personnel</b>	<b>7,516.00</b>	<b>7,516.00</b>	<b>0.00</b>	<b>80.63</b>	<b>0.00</b>	<b>7,435.37</b>	<b>7,435.37</b>
65YF10 Full Fringe Benefit Distr Expe	2,484.00	2,484.00	0.00	0.00	0.00	2,484.00	2,484.00
<b>*Total: Fringe Benefits</b>	<b>2,484.00</b>	<b>2,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,484.00</b>	<b>2,484.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>80.63</b>	<b>0.00</b>	<b>9,919.37</b>	<b>9,919.37</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>80.63</b>	<b>0.00</b>	<b>9,919.37</b>	<b>9,919.37</b>

Grant: 64N299 - Nationwide Eclipse Ballooning Proje  
 Fund: 64N299 - Nationwide Eclipse Ballooning

Status: Active Type: Grant  
 FMGR: Ritchie, Kimberly A

PI Name:	Ritchie, Kimberly A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Space Grant Foundation	Effective Date:	09/14/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NEBP-112	Term Date:		IDC Rate Code:	Billing Type	MANUAL
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
Resp Org:	PA1AT1	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/23 - 12/31/24				Sefa Classification	RESDEV

**Org: PA1AT1 - Arts & Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,224.30	0.00	(7,224.30)	(7,224.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	103.99	103.99	0.00	(103.99)	(103.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	8,843.49	8,843.49	0.00	(8,843.49)	(8,843.49)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	556.80	556.80	0.00	(556.80)	(556.80)
<b>*Total: Travel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>9,504.28</b>	<b>16,728.58</b>	<b>0.00</b>	<b>(728.58)</b>	<b>(728.58)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>9,504.28</b>	<b>16,728.58</b>	<b>0.00</b>	<b>(728.58)</b>	<b>(728.58)</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>9,504.28</b>	<b>16,728.58</b>	<b>0.00</b>	<b>(728.58)</b>	<b>(728.58)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,504.28	16,728.58	0.00	(16,728.58)	(16,728.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,504.28</b>	<b>16,728.58</b>	<b>0.00</b>	<b>(16,728.58)</b>	<b>(16,728.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,504.28</b>	<b>16,728.58</b>	<b>0.00</b>	<b>(16,728.58)</b>	<b>(16,728.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N299 - Nationwide Eclipse Ballooning Proje  
 Fund: 64N299 - Nationwide Eclipse Ballooning

Status: Active  
 Type: Grant  
 FMGR: Ritchie, Kimberly A

PI Name: Ritchie, Kimberly A  
 Sponsor: National Space Grant Foundation  
 Sponsor ID: NEBP-112 CFDA #: 43.001  
 Resp Org: PA1AT1  
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

**Fund Information**  
 Effective Date: 09/14/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Budget Controls A110  
 Equipment Vesting USNH  
 Sefa Classification RESDEV

**Org: PA1FPA - A&T-Fine & Performing Arts Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	185.59	185.59	0.00	(185.59)	(185.59)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>185.59</b>	<b>185.59</b>	<b>0.00</b>	<b>(185.59)</b>	<b>(185.59)</b>
711100 Supplies-General	0.00	0.00	27.88	27.88	0.00	(27.88)	(27.88)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>27.88</b>	<b>27.88</b>	<b>0.00</b>	<b>(27.88)</b>	<b>(27.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>213.47</b>	<b>213.47</b>	<b>0.00</b>	<b>(213.47)</b>	<b>(213.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>213.47</b>	<b>213.47</b>	<b>0.00</b>	<b>(213.47)</b>	<b>(213.47)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	213.47	213.47	0.00	(213.47)	(213.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>213.47</b>	<b>213.47</b>	<b>0.00</b>	<b>(213.47)</b>	<b>(213.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>213.47</b>	<b>213.47</b>	<b>0.00</b>	<b>(213.47)</b>	<b>(213.47)</b>

Grant: 64N300 - NH Tick-borne Disease Assessment Sp  
 Fund: 64N300 - NH Tick-Borne Disease Assessment

Status: Active  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	MaineHealth Institute for Research	Effective Date:	07/27/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	64N300	Term Date:		IDC Rate Code:	IDC10	10.00%	Billing Type	MANUAL
CFDA #:	93.323	Expend End Date:		IDC Dist From Code:	PSCDST	10	Budget Controls	DOC
Resp Org:	PA7TE1	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/27/22 - 11/15/23						Sefa Classification	RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	4,180.00	0.00	(4,180.00)	(4,180.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,180.00</b>	<b>0.00</b>	<b>(4,180.00)</b>	<b>(4,180.00)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	740.17	0.00	(740.17)	(740.17)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,444.37	0.00	(1,444.37)	(1,444.37)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,184.54</b>	<b>0.00</b>	<b>(2,184.54)</b>	<b>(2,184.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,364.54</b>	<b>0.00</b>	<b>(6,364.54)</b>	<b>(6,364.54)</b>
760300 F&A Expenditures	0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.00</b>	<b>0.00</b>	<b>(418.00)</b>	<b>(418.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.00</b>	<b>0.00</b>	<b>(418.00)</b>	<b>(418.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,782.54</b>	<b>0.00</b>	<b>(6,782.54)</b>	<b>(6,782.54)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,782.54	0.00	(6,782.54)	(6,782.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,782.54</b>	<b>0.00</b>	<b>(6,782.54)</b>	<b>(6,782.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,782.54</b>	<b>0.00</b>	<b>(6,782.54)</b>	<b>(6,782.54)</b>

Grant: 64N300 - NH Tick-borne Disease Assessment Sp  
 Fund: 64N300 - NH Tick-Borne Disease Assessment

Status: Active  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	MaineHealth Institute for Research	Effective Date:	07/27/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	64N300	CFDA #:	93.323	Term Date:		IDC Rate Code:	IDC10 10.00%	Billing Type	MANUAL
Resp Org:	PA7TE1	Expend End Date:		IDC Dist From Code:	PSCDST	10	Budget Controls	DOC	
FRAGRNT Start/End Date:	7/27/22 - 11/15/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	RESDEV	
						Sefa Classification			

**Org: PA7TE1 - Tour Envir & Sust Societies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611N20 Faculty Unallocated Budget(BudOnly)	549.00	549.00	0.00	0.00	0.00	549.00	549.00
61SN20 Student Labor Unallocated(Bud Only)	5,391.00	5,391.00	0.00	0.00	0.00	5,391.00	5,391.00
<b>*Total: Personnel</b>	<b>5,940.00</b>	<b>5,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,940.00</b>	<b>5,940.00</b>
65YF10 Full Fringe Benefit Distr Expe	464.00	464.00	0.00	0.00	0.00	464.00	464.00
<b>*Total: Fringe Benefits</b>	<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.00</b>	<b>464.00</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,404.00</b>	<b>9,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,404.00</b>	<b>9,404.00</b>
760300 F&A Expenditures	594.00	594.00	0.00	0.00	0.00	594.00	594.00
<b>*Total: Indirect Costs</b>	<b>594.00</b>	<b>594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594.00</b>	<b>594.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>594.00</b>	<b>594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594.00</b>	<b>594.00</b>
<b>***Total Expenditures</b>	<b>9,998.00</b>	<b>9,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,998.00</b>	<b>9,998.00</b>

Grant: 64N302 - Northern Border Regional Commission  
 Fund: 64N302 - Northern Border Regional Commission

Status: Closing - OSR/Central Off Review  
 FMGR: Lee, Daniel Soungchan

Type: Contract

PI Name: Lee, Daniel Soungchan  
 Sponsor: Northern Border Regional Commission  
 Sponsor ID: 23-0981 CFDA #: NONE  
 Resp Org: PA5BUS  
 FRAGRNT Start/End Date: 6/1/23 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	10/03/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	PSC 57.50%	Billing Type	MANUAL	
Expend End Date:		IDC Dist From Code:	PSCDST 57.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	

**Org: PA5BUS - I&E-Business Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,416.00	1,416.00	0.00	1,416.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,416.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	109.00	109.00	0.00	0.00	0.00	109.00	109.00
<b>*Total: Fringe Benefits</b>	<b>109.00</b>	<b>109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.00</b>	<b>109.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,525.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>109.00</b>	<b>109.00</b>
760300 F&A Expenditures	905.00	905.00	0.00	814.20	0.00	90.80	90.80
<b>*Total: Indirect Costs</b>	<b>905.00</b>	<b>905.00</b>	<b>0.00</b>	<b>814.20</b>	<b>0.00</b>	<b>90.80</b>	<b>90.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>905.00</b>	<b>905.00</b>	<b>0.00</b>	<b>814.20</b>	<b>0.00</b>	<b>90.80</b>	<b>90.80</b>
<b>***Total Expenditures</b>	<b>2,430.00</b>	<b>2,430.00</b>	<b>0.00</b>	<b>2,230.20</b>	<b>0.00</b>	<b>199.80</b>	<b>199.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,230.20	0.00	(2,230.20)	(2,230.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,230.20</b>	<b>0.00</b>	<b>(2,230.20)</b>	<b>(2,230.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,230.20</b>	<b>0.00</b>	<b>(2,230.20)</b>	<b>(2,230.20)</b>



Grant: 64N303 - Spotlight on the Humanities in Sust  
 Fund: 64N303 - Spotlight on the Humanities in Sust

Status: Active  
 FMGR: Eisenhower, Brian W  
 Type: Grant

PI Name:	Eisenhower, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	06/28/2023	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	ASB-292294-23	Term Date:		IDC Rate Code:	PSC	57.50%	Billing Type	LOC	
Resp Org:	PA7ESF	CFDA #:	45.162	Expend End Date:	IDC Dist From Code:	PSCDST	57.5	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/23 - 6/30/25	Rev Account:	520000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,215.00	17,215.00	0.00	0.00	0.00	17,215.00	17,215.00
<b>*Total: Personnel</b>	<b>17,215.00</b>	<b>17,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,215.00</b>	<b>17,215.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,394.00	1,394.00	0.00	0.00	0.00	1,394.00	1,394.00
<b>*Total: Fringe Benefits</b>	<b>1,394.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,394.00</b>	<b>1,394.00</b>
710 Travel	13,505.00	13,505.00	0.00	0.00	0.00	13,505.00	13,505.00
710N00 Nonemployee/Student Travel	0.00	0.00	235.80	235.80	0.00	(235.80)	(235.80)
<b>*Total: Travel</b>	<b>13,505.00</b>	<b>13,505.00</b>	<b>235.80</b>	<b>235.80</b>	<b>0.00</b>	<b>13,269.20</b>	<b>13,269.20</b>
7112 Research Supplies	8,752.00	8,752.00	0.00	0.00	0.00	8,752.00	8,752.00
711200 Research Supplies	0.00	0.00	831.16	831.16	0.00	(831.16)	(831.16)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>13,752.00</b>	<b>13,752.00</b>	<b>831.16</b>	<b>831.16</b>	<b>0.00</b>	<b>12,920.84</b>	<b>12,920.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,866.00</b>	<b>45,866.00</b>	<b>1,066.96</b>	<b>1,066.96</b>	<b>0.00</b>	<b>44,799.04</b>	<b>44,799.04</b>
760300 F&A Expenditures	11,001.00	11,001.00	0.00	0.00	0.00	11,001.00	11,001.00
<b>*Total: Indirect Costs</b>	<b>11,001.00</b>	<b>11,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,001.00</b>	<b>11,001.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,001.00</b>	<b>11,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,001.00</b>	<b>11,001.00</b>
<b>***Total Expenditures</b>	<b>56,867.00</b>	<b>56,867.00</b>	<b>1,066.96</b>	<b>1,066.96</b>	<b>0.00</b>	<b>55,800.04</b>	<b>55,800.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,066.96	1,066.96	0.00	(1,066.96)	(1,066.96)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066.96</b>	<b>1,066.96</b>	<b>0.00</b>	<b>(1,066.96)</b>	<b>(1,066.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066.96</b>	<b>1,066.96</b>	<b>0.00</b>	<b>(1,066.96)</b>	<b>(1,066.96)</b>

Grant: 64N305 - Teaching and Learning for Campus-wi  
 Fund: 64N305 - Teaching and Learning for Campus-wi

Status: Active Type: Grant  
 FMGR: Ramos, Alberto Gabriel

PI Name:	Ramos, Alberto Gabriel		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Interfaith America		Effective Date:	08/01/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	64N305	CFDA #:	Term Date:		IDC Rate Code:	PON21	63.90%	Billing Type	MANUAL
Resp Org:	PAADIV		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Budget Controls	STDBUD
FRAGRNT Start/End Date:	8/1/23 - 8/1/24		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: PAADIV - IDEA Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	990.84	990.84	0.00	(990.84)	(990.84)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>990.84</b>	<b>990.84</b>	<b>0.00</b>	<b>2,009.16</b>	<b>2,009.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>990.84</b>	<b>990.84</b>	<b>0.00</b>	<b>2,009.16</b>	<b>2,009.16</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>990.84</b>	<b>990.84</b>	<b>0.00</b>	<b>2,009.16</b>	<b>2,009.16</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	990.84	990.84	0.00	(990.84)	(990.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>990.84</b>	<b>990.84</b>	<b>0.00</b>	<b>(990.84)</b>	<b>(990.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>990.84</b>	<b>990.84</b>	<b>0.00</b>	<b>(990.84)</b>	<b>(990.84)</b>

Grant: 64N307 - LGBT History Month Speaker  
 Fund: 64N307 - LGBT History Month Speaker

Status: Active  
 Type: Grant  
 FMGR: Ramos, Alberto Gabriel

PI Name:	Ramos, Alberto Gabriel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Campus Compact for New Hampshire - CCNH	Effective Date:	08/01/2023	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	64N307	Term Date:		IDC Rate Code:	PON21	63.90%	Billing Type	MANUAL		
Resp Org:	PAADIV	CFDA #:		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Budget Controls	STDBUD
FRAGRNT Start/End Date:	8/1/23 - 7/31/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			

Org: PAADIV - IDEA Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711160 Supplies-Books	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7172DS Service-Dining/Food	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>400.00</b>	<b>400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>400.00</b>	<b>400.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>400.00</b>	<b>400.00</b>

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U012 - NASA Space Grant Fy02

Status: Inactive Type: Other  
 FMGR: Wilcox, Laurie R

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	YES
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPHX Part Time Hourly	0.00	50,490.00	0.00	50,490.00	0.00	(50,490.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>50,490.00</b>	<b>0.00</b>	<b>50,490.00</b>	<b>0.00</b>	<b>(45,490.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,705.58	0.00	2,705.58	0.00	(2,705.58)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,705.58</b>	<b>0.00</b>	<b>2,705.58</b>	<b>0.00</b>	<b>(2,705.58)</b>	<b>0.00</b>
710100 Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	500.00	5,758.37	0.00	5,758.37	0.00	(5,258.37)	0.00
710400 Student or Non-Emp Travel	0.00	9,844.42	0.00	9,844.42	0.00	(9,844.42)	0.00
<b>*Total: Travel</b>	<b>8,500.00</b>	<b>15,602.79</b>	<b>0.00</b>	<b>15,602.79</b>	<b>0.00</b>	<b>(7,102.79)</b>	<b>0.00</b>
711200 Research Supplies	0.00	(351.79)	0.00	(351.79)	0.00	351.79	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(351.79)</b>	<b>0.00</b>	<b>(351.79)</b>	<b>0.00</b>	<b>351.79</b>	<b>0.00</b>
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	10,000.00	83,000.00	0.00	83,000.00	0.00	(73,000.00)	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>83,000.00</b>	<b>0.00</b>	<b>83,000.00</b>	<b>0.00</b>	<b>(73,000.00)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	(1,826.01)	0.00	(1,826.01)	0.00	1,826.01	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>(1,826.01)</b>	<b>0.00</b>	<b>(1,826.01)</b>	<b>0.00</b>	<b>1,826.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(126,120.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(126,120.57)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00
5314 Other Private G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>0.00</b>



Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive  
 Type: Other  
 FMGR: Claybaugh, Tracy L

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive  
 Type: Other  
 FMGR: Claybaugh, Tracy L

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	01-530	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	PANSKJ	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	53,186.00	46,420.25	0.00	46,420.25	0.00	6,765.75	0.00
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	41,510.13	0.00	41,510.13	0.00	(12,510.13)	0.00
61CPHX Part Time Hourly	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Personnel</b>	<b>92,186.00</b>	<b>92,930.38</b>	<b>0.00</b>	<b>97,930.38</b>	<b>0.00</b>	<b>(5,744.38)</b>	<b>(5,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	4,301.43	0.00	4,301.43	0.00	(642.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>3,659.00</b>	<b>4,301.43</b>	<b>0.00</b>	<b>4,301.43</b>	<b>0.00</b>	<b>(642.43)</b>	<b>0.00</b>
710100 Out-of-State Travel	22,395.00	28,534.59	0.00	28,534.59	0.00	(6,139.59)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300 Conference Registration Fees	1,000.00	1,690.00	0.00	1,690.00	0.00	(690.00)	0.00
710400 Student or Non-Emp Travel	35,240.00	29,435.61	0.00	29,435.61	0.00	5,804.39	0.00
<b>*Total: Travel</b>	<b>58,635.00</b>	<b>60,660.20</b>	<b>0.00</b>	<b>60,660.20</b>	<b>0.00</b>	<b>(2,025.20)</b>	<b>0.00</b>
713000 Printing & Copying-General	0.00	727.60	0.00	727.60	0.00	(727.60)	0.00
716123 Rental Property/Room (short term)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,227.60</b>	<b>0.00</b>	<b>4,227.60</b>	<b>0.00</b>	<b>(4,227.60)</b>	<b>0.00</b>
722300 Other Financial Aid	16,826.00	(6,642.00)	0.00	(6,642.00)	0.00	23,468.00	0.00
<b>*Total: Tuition</b>	<b>16,826.00</b>	<b>(6,642.00)</b>	<b>0.00</b>	<b>(6,642.00)</b>	<b>0.00</b>	<b>23,468.00</b>	<b>0.00</b>
722200 Participant Support	0.00	8,881.00	0.00	8,881.00	0.00	(8,881.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>8,881.00</b>	<b>0.00</b>	<b>8,881.00</b>	<b>0.00</b>	<b>(8,881.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,306.00</b>	<b>164,358.61</b>	<b>0.00</b>	<b>169,358.61</b>	<b>0.00</b>	<b>1,947.39</b>	<b>(5,000.00)</b>
<b>***Total Expenditures</b>	<b>171,306.00</b>	<b>164,358.61</b>	<b>0.00</b>	<b>169,358.61</b>	<b>0.00</b>	<b>1,947.39</b>	<b>(5,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	167,585.43	0.00	167,585.43	0.00	(167,585.43)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>167,585.43</b>	<b>0.00</b>	<b>167,585.43</b>	<b>0.00</b>	<b>(167,585.43)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	4,773.18	0.00	4,773.18	0.00	(4,773.18)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>4,773.18</b>	<b>0.00</b>	<b>4,773.18</b>	<b>0.00</b>	<b>(4,773.18)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive  
 Type: Other  
 FMGR: Claybaugh, Tracy L

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting UNKNOWN  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>172,358.61</b>	<b>0.00</b>	<b>172,358.61</b>	<b>0.00</b>	<b>(172,358.61)</b>	<b>0.00</b>





Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive  
 FMGR: Claybaugh, Tracy L  
 Type: Other

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>(1,771.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>(1,771.56)</b>	<b>0.00</b>

Grant: 64U039 - Risk Mgt II

Status: Closing - Manual Process

Type: Grant

Fund: 64U039 - Risk Management II - Food Safety Ed

FMGR: Claybaugh, Tracy L

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

**Fund Information**  
 Effective Date: 04/21/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	4,488.00	9,096.09	0.00	9,096.09	0.00	(4,608.09)	0.00
61CPEX Part Time Salary	480.00	0.00	0.00	0.00	0.00	480.00	0.00
<b>*Total: Personnel</b>	<b>4,968.00</b>	<b>9,096.09</b>	<b>0.00</b>	<b>9,096.09</b>	<b>0.00</b>	<b>(4,128.09)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,925.00	4,038.91	0.00	4,038.91	0.00	(2,113.91)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	41.00	0.00	0.00	0.00	0.00	41.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,966.00</b>	<b>4,038.91</b>	<b>0.00</b>	<b>4,038.91</b>	<b>0.00</b>	<b>(2,072.91)</b>	<b>0.00</b>
710000 In-State Travel	0.00	256.13	0.00	256.13	0.00	(256.13)	0.00
710100 Out-of-State Travel	1,260.00	279.91	0.00	279.91	0.00	980.09	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	128.42	0.00	128.42	0.00	(128.42)	0.00
<b>*Total: Travel</b>	<b>1,260.00</b>	<b>714.46</b>	<b>0.00</b>	<b>714.46</b>	<b>0.00</b>	<b>545.54</b>	<b>0.00</b>
711100 Supplies-General	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
711162 Supplies-Office Supplies	0.00	27.99	0.00	27.99	0.00	(27.99)	0.00
713000 Printing & Copying-General	0.00	989.43	0.00	989.43	0.00	(989.43)	0.00
717200 Other Professional Services-General	4,500.00	900.00	0.00	900.00	0.00	3,600.00	0.00
717210 Oth Prof Ser-Honoraria	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>6,850.00</b>	<b>1,917.42</b>	<b>0.00</b>	<b>1,917.42</b>	<b>0.00</b>	<b>4,932.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,044.00</b>	<b>15,766.88</b>	<b>0.00</b>	<b>15,766.88</b>	<b>0.00</b>	<b>(722.88)</b>	<b>0.00</b>
760300 F&A Expenditures	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
<b>*Total: Indirect Costs</b>	<b>2,906.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,906.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,950.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U039 - Risk Mgt II  
Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Closing - Manual Process  
FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Amsden, Benoni L  
Sponsor: University of Delaware  
Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500  
Resp Org: PPRUAB  
FRAGRNT Start/End Date: 7/1/10 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Inactive  
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	2,180.50	0.00	2,180.50	0.00	(2,180.50)	0.00
61CBHO	Part Time - Overtime	0.00	273.41	0.00	273.41	0.00	(273.41)	0.00
61CPEX	Part Time Salary	37,180.00	25,686.53	0.00	25,686.53	0.00	11,493.47	0.00
61CPHX	Part Time Hourly	0.00	17,004.50	0.00	17,004.50	0.00	(17,004.50)	0.00
61DTHX	Full Time Temp - Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61JBHX	Casual - Hourly	16,512.00	14,769.50	0.00	14,769.50	0.00	1,742.50	0.00
61SNHO	Student Labor - Overtime	0.00	5.81	0.00	5.81	0.00	(5.81)	0.00
61SNSH	Student Labor	58,986.00	7,076.15	0.00	7,076.15	0.00	51,909.85	0.00
61SNWS	College Work Study	0.00	3,542.51	0.00	3,542.51	0.00	(3,542.51)	0.00
<b>*Total: Personnel</b>		<b>112,678.00</b>	<b>71,078.91</b>	<b>0.00</b>	<b>71,078.91</b>	<b>0.00</b>	<b>41,599.09</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	1,262.38	0.00	1,262.38	0.00	(1,262.38)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	981.23	0.00	981.23	0.00	(981.23)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	3,721.46	0.00	3,721.46	0.00	6,342.54	0.00
65YT10	FT Temp Benefit Distr	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
<b>*Total: Fringe Benefits</b>		<b>10,064.00</b>	<b>6,007.05</b>	<b>0.00</b>	<b>6,007.05</b>	<b>0.00</b>	<b>4,056.95</b>	<b>0.00</b>
710000	In-State Travel	4,600.00	1,295.89	0.00	1,295.89	0.00	3,304.11	0.00
710025	In-State Travel-Course Related	0.00	544.22	0.00	544.22	0.00	(544.22)	0.00
710100	Out-of-State Travel	5,900.00	4,742.95	0.00	4,742.95	0.00	1,157.05	0.00
710200	Foreign Travel	0.00	6.99	0.00	6.99	0.00	(6.99)	0.00
710300	Conference Registration Fees	4,500.00	450.00	0.00	450.00	0.00	4,050.00	0.00
710400	Student or Non-Emp Travel	0.00	1,854.00	0.00	1,854.00	0.00	(1,854.00)	0.00
710420	Student or Non-Emp Travel-Housing	0.00	4,116.00	0.00	4,116.00	0.00	(4,116.00)	0.00
<b>*Total: Travel</b>		<b>15,000.00</b>	<b>13,010.05</b>	<b>0.00</b>	<b>13,010.05</b>	<b>0.00</b>	<b>1,989.95</b>	<b>0.00</b>
740000	Cap Equipment	185,767.00	117,546.86	0.00	117,546.86	0.00	68,220.14	0.00
<b>*Total: Equipment</b>		<b>185,767.00</b>	<b>117,546.86</b>	<b>0.00</b>	<b>117,546.86</b>	<b>0.00</b>	<b>68,220.14</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	1,306.25	0.00	1,306.25	0.00	(1,306.25)	0.00
711100	Supplies-General	0.00	3,229.01	0.00	3,229.01	0.00	(3,229.01)	0.00
711146	Supplies-Laboratory	0.00	3.04	0.00	3.04	0.00	(3.04)	0.00
711200	Research Supplies	60,452.00	39,961.07	0.00	39,961.07	0.00	20,490.93	0.00
713000	Printing & Copying-General	0.00	2,434.10	0.00	2,434.10	0.00	(2,434.10)	0.00

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Inactive Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PAADGS - College of Graduate Studies-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	166.94	0.00	166.94	0.00	(166.94)	0.00
715000 Non-Cap Equip-General	0.00	5,060.13	0.00	5,060.13	0.00	(5,060.13)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,931.58	0.00	4,931.58	0.00	(4,931.58)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,865.54	0.00	2,865.54	0.00	(2,865.54)	0.00
716100 Rentals & Leases-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
717200 Other Professional Services-General	37,737.00	6,349.40	0.00	6,349.40	0.00	31,387.60	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	751.34	0.00	751.34	0.00	(751.34)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>	<b>98,189.00</b>	<b>67,211.07</b>	<b>0.00</b>	<b>67,211.07</b>	<b>0.00</b>	<b>30,977.93</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>421,698.00</b>	<b>274,853.94</b>	<b>0.00</b>	<b>274,853.94</b>	<b>0.00</b>	<b>146,844.06</b>	<b>0.00</b>
760300 F&A Expenditures	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
<b>*Total: Indirect Costs</b>	<b>65,917.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,917.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>487,615.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>171,179.87</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>0.00</b>



Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Inactive Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#782  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	84,325.00	41,587.88	0.00	41,587.88	0.00	42,737.12	0.00
611F80	Faculty NTT Instructional	28,413.00	0.00	0.00	0.00	0.00	28,413.00	0.00
61CPEX	Part Time Salary	28,412.00	35,566.01	0.00	35,566.01	0.00	(7,154.01)	0.00
<b>*Total: Personnel</b>		<b>141,150.00</b>	<b>77,153.89</b>	<b>0.00</b>	<b>77,153.89</b>	<b>0.00</b>	<b>63,996.11</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	37,659.00	18,674.11	0.00	18,674.11	0.00	18,984.89	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	3,112.64	0.00	3,112.64	0.00	(812.64)	0.00
<b>*Total: Fringe Benefits</b>		<b>39,959.00</b>	<b>21,786.75</b>	<b>0.00</b>	<b>21,786.75</b>	<b>0.00</b>	<b>18,172.25</b>	<b>0.00</b>
710000	In-State Travel	2,300.00	979.08	0.00	979.08	0.00	1,320.92	0.00
710100	Out-of-State Travel	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
<b>*Total: Travel</b>		<b>4,500.00</b>	<b>979.08</b>	<b>0.00</b>	<b>979.08</b>	<b>0.00</b>	<b>3,520.92</b>	<b>0.00</b>
711100	Supplies-General	0.00	178.94	0.00	178.94	0.00	(178.94)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
711200	Research Supplies	17,999.00	35,126.67	0.00	35,126.67	0.00	(17,127.67)	0.00
713000	Printing & Copying-General	0.00	51.81	0.00	51.81	0.00	(51.81)	0.00
714000	Postage-General	0.00	111.84	0.00	111.84	0.00	(111.84)	0.00
714010	Postage-Off Campus Mail Services	0.00	16.79	0.00	16.79	0.00	(16.79)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	111.56	0.00	111.56	0.00	(111.56)	0.00
717200	Other Professional Services-General	19,669.00	4,892.25	0.00	4,892.25	0.00	14,776.75	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>		<b>37,668.00</b>	<b>40,684.86</b>	<b>0.00</b>	<b>40,684.86</b>	<b>0.00</b>	<b>(3,016.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>223,277.00</b>	<b>140,604.58</b>	<b>0.00</b>	<b>140,604.58</b>	<b>0.00</b>	<b>82,672.42</b>	<b>0.00</b>
760300	F&A Expenditures	82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
<b>*Total: Indirect Costs</b>		<b>82,573.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>82,573.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>305,850.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>120,110.24</b>	<b>0.00</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Inactive  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#782  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>(185,739.76)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>(185,739.76)</b>	<b>0.00</b>

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	8,912.70	0.00	8,912.70	0.00	(8,912.70)	0.00
61CPEX	Part Time Salary	56,227.00	27,606.00	0.00	27,606.00	0.00	28,621.00	0.00
<b>*Total: Personnel</b>		<b>56,227.00</b>	<b>36,518.70</b>	<b>0.00</b>	<b>36,518.70</b>	<b>0.00</b>	<b>19,708.30</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	3,957.12	0.00	3,957.12	0.00	(3,957.12)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	2,415.65	0.00	2,415.65	0.00	2,410.35	0.00
<b>*Total: Fringe Benefits</b>		<b>4,826.00</b>	<b>6,372.77</b>	<b>0.00</b>	<b>6,372.77</b>	<b>0.00</b>	<b>(1,546.77)</b>	<b>0.00</b>
710000	In-State Travel	8,129.00	2,404.23	0.00	2,404.23	0.00	5,724.77	0.00
710100	Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710400	Student or Non-Emp Travel	0.00	206.64	0.00	206.64	0.00	(206.64)	0.00
<b>*Total: Travel</b>		<b>16,129.00</b>	<b>2,610.87</b>	<b>0.00</b>	<b>2,610.87</b>	<b>0.00</b>	<b>13,518.13</b>	<b>0.00</b>
711100	Supplies-General	1,369.00	67.12	0.00	67.12	0.00	1,301.88	0.00
711164	Supplies-Computer (Non Peripherals)	2,000.00	38.76	0.00	38.76	0.00	1,961.24	0.00
711200	Research Supplies	4,084.00	626.53	0.00	626.53	0.00	3,457.47	0.00
713000	Printing & Copying-General	0.00	52.60	0.00	52.60	0.00	(52.60)	0.00
713005	Printing & Copying-Campus	0.00	116.96	0.00	116.96	0.00	(116.96)	0.00
714000	Postage-General	0.00	104.84	0.00	104.84	0.00	(104.84)	0.00
715000	Non-Cap Equip-General	0.00	2,453.00	0.00	2,453.00	0.00	(2,453.00)	0.00
715035	Non-Cap Equip-Computer Software	0.00	91.95	0.00	91.95	0.00	(91.95)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
<b>*Total: Supplies</b>		<b>7,453.00</b>	<b>3,576.76</b>	<b>0.00</b>	<b>3,576.76</b>	<b>0.00</b>	<b>3,876.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>84,635.00</b>	<b>49,079.10</b>	<b>0.00</b>	<b>49,079.10</b>	<b>0.00</b>	<b>35,555.90</b>	<b>0.00</b>
760300	F&A Expenditures	32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
<b>*Total: Indirect Costs</b>		<b>32,892.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>32,892.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>117,527.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>47,084.52</b>	<b>0.00</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>(70,442.48)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>(70,442.48)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	430.90	0.00	430.90	0.00	(430.90)	0.00
713000 Printing & Copying-General	0.00	(79.00)	0.00	(79.00)	0.00	79.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	5,690.00	0.00	5,690.00	0.00	(5,690.00)	0.00
613N60 Graduate - PT Lecturer	82,838.00	66,632.56	0.00	66,632.56	0.00	16,205.44	0.00
615F10 PAT	77,190.00	0.00	0.00	0.00	0.00	77,190.00	0.00
61CBHO Part Time - Overtime	0.00	521.75	0.00	521.75	0.00	(521.75)	0.00
61CPEX Part Time Salary	41,176.00	39,830.69	0.00	39,830.69	0.00	1,345.31	0.00
61CPHX Part Time Hourly	8,000.00	105,795.93	0.00	105,795.93	0.00	(97,795.93)	0.00
61DBHO Full Time Temp - Overtime	0.00	141.38	0.00	141.38	0.00	(141.38)	0.00
61DTHX Full Time Temp - Hourly	0.00	22,004.14	0.00	22,004.14	0.00	(22,004.14)	0.00
61JBEX Casual - Exempt	0.00	266.80	0.00	266.80	0.00	(266.80)	0.00
61JBHO Casual - Overtime	0.00	26.25	0.00	26.25	0.00	(26.25)	0.00
61JBHX Casual - Hourly	0.00	1,688.50	0.00	1,688.50	0.00	(1,688.50)	0.00
<b>*Total: Personnel</b>	<b>209,204.00</b>	<b>242,598.00</b>	<b>0.00</b>	<b>242,598.00</b>	<b>0.00</b>	<b>(33,394.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	220.13	0.00	220.13	0.00	(220.13)	0.00
65YF10 Full Fringe Benefit Distr Expe	35,031.00	0.00	0.00	0.00	0.00	35,031.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,375.00	12,151.72	0.00	12,151.72	0.00	(8,776.72)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,896.14	0.00	1,896.14	0.00	(1,896.14)	0.00
<b>*Total: Fringe Benefits</b>	<b>38,406.00</b>	<b>14,267.99</b>	<b>0.00</b>	<b>14,267.99</b>	<b>0.00</b>	<b>24,138.01</b>	<b>0.00</b>
710000 In-State Travel	11,300.00	11,663.05	0.00	11,663.05	0.00	(363.05)	0.00
710020 In-State Travel-Prof Dev	0.00	36.49	0.00	36.49	0.00	(36.49)	0.00
710100 Out-of-State Travel	5,500.00	4,133.27	0.00	4,133.27	0.00	1,366.73	0.00
710300 Conference Registration Fees	0.00	2,470.74	0.00	2,470.74	0.00	(2,470.74)	0.00
710400 Student or Non-Emp Travel	1,900.00	2,401.95	0.00	2,401.95	0.00	(501.95)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	585.55	0.00	585.55	0.00	(585.55)	0.00
<b>*Total: Travel</b>	<b>18,700.00</b>	<b>21,291.05</b>	<b>0.00</b>	<b>21,291.05</b>	<b>0.00</b>	<b>(2,591.05)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	155.13	0.00	155.13	0.00	(155.13)	0.00
711200 Research Supplies	200,604.00	161,744.14	0.00	161,744.14	0.00	38,859.86	0.00
713000 Printing & Copying-General	4,000.00	1,311.51	0.00	1,311.51	0.00	2,688.49	0.00
713005 Printing & Copying-Campus	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	520.64	0.00	520.64	0.00	(520.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	35.04	0.00	35.04	0.00	(35.04)	0.00
715000 Non-Cap Equip-General	0.00	1,479.39	0.00	1,479.39	0.00	(1,479.39)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,049.95	0.00	2,049.95	0.00	(2,049.95)	0.00
717200 Other Professional Services-General	0.00	9,968.00	0.00	9,968.00	0.00	(9,968.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	374.04	0.00	374.04	0.00	(374.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	82.06	0.00	82.06	0.00	(82.06)	0.00
719100 Membership Dues & Fees	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
719210 Employee Recruiting-Advertising	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>*Total: Supplies</b>	<b>204,604.00</b>	<b>178,060.89</b>	<b>0.00</b>	<b>178,060.89</b>	<b>0.00</b>	<b>26,543.11</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>470,914.00</b>	<b>456,217.93</b>	<b>0.00</b>	<b>456,217.93</b>	<b>0.00</b>	<b>14,696.07</b>	<b>0.00</b>
760300 F&A Expenditures	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
<b>*Total: Indirect Costs</b>	<b>117,705.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>(24,196.30)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,705.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>(24,196.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>588,619.00</b>	<b>598,119.23</b>	<b>0.00</b>	<b>598,119.23</b>	<b>0.00</b>	<b>(9,500.23)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	602,820.03	0.00	602,820.03	0.00	(602,820.03)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>(602,820.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>(602,820.03)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Sefa Classification	RESDEV
Effective Date:	06/09/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON09	58.50%	
Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
Rev Account:		Fund Type Level 2	P1		

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,392.00	0.00	2,392.00	0.00	(2,392.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,392.00</b>	<b>0.00</b>	<b>2,392.00</b>	<b>0.00</b>	<b>(2,392.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	200.93	0.00	200.93	0.00	(200.93)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>200.93</b>	<b>0.00</b>	<b>200.93</b>	<b>0.00</b>	<b>(200.93)</b>	<b>0.00</b>
711200 Research Supplies	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>543.27</b>	<b>0.00</b>	<b>543.27</b>	<b>0.00</b>	<b>(543.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>(1,399.32)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>(1,399.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,535.52</b>	<b>0.00</b>	<b>4,535.52</b>	<b>0.00</b>	<b>(4,535.52)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Sefa Classification	RESDEV
Effective Date:	06/09/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON09	58.50%	
Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
Rev Account:		Fund Type Level 2	P1		

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>(186.62)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>(186.62)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713000 Printing & Copying-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	92,954.00	75,197.54	0.00	75,197.54	0.00	17,756.46	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	30,000.00	31,800.20	0.00	31,800.20	0.00	(1,800.20)	0.00
61CPEX Part Time Salary	0.00	19,125.80	0.00	19,125.80	0.00	(19,125.80)	0.00
61CPHX Part Time Hourly	0.00	2,354.40	0.00	2,354.40	0.00	(2,354.40)	0.00
<b>*Total: Personnel</b>	<b>122,954.00</b>	<b>128,477.94</b>	<b>0.00</b>	<b>128,477.94</b>	<b>0.00</b>	<b>(5,523.94)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	41,550.00	33,133.49	0.00	33,133.49	0.00	8,416.51	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,768.85	0.00	1,768.85	0.00	(1,768.85)	0.00
<b>*Total: Fringe Benefits</b>	<b>41,550.00</b>	<b>34,902.34</b>	<b>0.00</b>	<b>34,902.34</b>	<b>0.00</b>	<b>6,647.66</b>	<b>0.00</b>
710000 In-State Travel	3,000.00	2,953.70	0.00	2,953.70	0.00	46.30	0.00
710100 Out-of-State Travel	1,000.00	1,372.13	0.00	1,372.13	0.00	(372.13)	0.00
710300 Conference Registration Fees	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
710310 Workshop Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.90	0.00	1,177.90	0.00	(1,177.90)	0.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>7,702.73</b>	<b>0.00</b>	<b>7,702.73</b>	<b>0.00</b>	<b>(3,702.73)</b>	<b>0.00</b>
711100 Supplies-General	0.00	2,660.98	0.00	2,660.98	0.00	(2,660.98)	0.00
711160 Supplies-Books	0.00	97.35	0.00	97.35	0.00	(97.35)	0.00
711200 Research Supplies	15,377.00	97.85	0.00	97.85	0.00	15,279.15	0.00
713000 Printing & Copying-General	0.00	2,335.25	0.00	2,335.25	0.00	(2,335.25)	0.00
713010 Printing & Copying-Publications	0.00	3,030.00	0.00	3,030.00	0.00	(3,030.00)	0.00
715000 Non-Cap Equip-General	0.00	1,420.33	0.00	1,420.33	0.00	(1,420.33)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,327.00	0.00	1,327.00	0.00	(1,327.00)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,339.00	0.00	1,339.00	0.00	(1,339.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	1,615.74	0.00	1,615.74	0.00	(1,615.74)	0.00
717200 Other Professional Services-General	0.00	2,039.99	0.00	2,039.99	0.00	(2,039.99)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.62	0.00	58.62	0.00	(58.62)	0.00
719005 Business Meals-Group or Class Meals	0.00	108.54	0.00	108.54	0.00	(108.54)	0.00
<b>*Total: Supplies</b>	<b>15,377.00</b>	<b>16,130.65</b>	<b>0.00</b>	<b>16,130.65</b>	<b>0.00</b>	<b>(753.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>183,881.00</b>	<b>187,213.66</b>	<b>0.00</b>	<b>187,213.66</b>	<b>0.00</b>	<b>(3,332.66)</b>	<b>0.00</b>
760300 F&A Expenditures	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>71,928.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>(3,231.54)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,928.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>(3,231.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>255,809.00</b>	<b>262,373.20</b>	<b>0.00</b>	<b>262,373.20</b>	<b>0.00</b>	<b>(6,564.20)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>(262,452.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>(262,452.20)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX	Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX	Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
<b>*Total: Personnel</b>		<b>66,525.00</b>	<b>66,525.00</b>	<b>0.00</b>	<b>49,983.46</b>	<b>0.00</b>	<b>16,541.54</b>	<b>16,541.54</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10	Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
<b>*Total: Fringe Benefits</b>		<b>6,527.00</b>	<b>6,527.00</b>	<b>0.00</b>	<b>11,962.77</b>	<b>0.00</b>	<b>(5,435.77)</b>	<b>(5,435.77)</b>
7100	In-State Travel	0.00	1,792.55	0.00	0.00	0.00	0.00	1,792.55
710000	In-State Travel	2,000.00	207.45	0.00	207.45	0.00	1,792.55	0.00
7101	Out of State Travel	0.00	(345.22)	0.00	0.00	0.00	0.00	(345.22)
710100	Out-of-State Travel	0.00	345.22	0.00	345.22	0.00	(345.22)	0.00
<b>*Total: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>552.67</b>	<b>0.00</b>	<b>1,447.33</b>	<b>1,447.33</b>
711200	Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.12</b>	<b>0.00</b>	<b>(283.12)</b>	<b>(283.12)</b>
<b>**Total Direct Cost Expenditures</b>		<b>75,052.00</b>	<b>75,052.00</b>	<b>0.00</b>	<b>62,782.02</b>	<b>0.00</b>	<b>12,269.98</b>	<b>12,269.98</b>
760300	F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
<b>*Total: Indirect Costs</b>		<b>38,916.00</b>	<b>38,916.00</b>	<b>0.00</b>	<b>29,240.25</b>	<b>0.00</b>	<b>9,675.75</b>	<b>9,675.75</b>
<b>**Total Indirect Cost Expenditures</b>		<b>38,916.00</b>	<b>38,916.00</b>	<b>0.00</b>	<b>29,240.25</b>	<b>0.00</b>	<b>9,675.75</b>	<b>9,675.75</b>
<b>***Total Expenditures</b>		<b>113,968.00</b>	<b>113,968.00</b>	<b>0.00</b>	<b>92,022.27</b>	<b>0.00</b>	<b>21,945.73</b>	<b>21,945.73</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	94,329.15	0.00	(94,329.15)	(94,329.15)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,329.15</b>	<b>0.00</b>	<b>(94,329.15)</b>	<b>(94,329.15)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,329.15</b>	<b>0.00</b>	<b>(94,329.15)</b>	<b>(94,329.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.18</b>	<b>0.00</b>	<b>(1,178.18)</b>	<b>(1,178.18)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.46</b>	<b>0.00</b>	<b>(439.46)</b>	<b>(439.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.64</b>	<b>0.00</b>	<b>(1,617.64)</b>	<b>(1,617.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.24</b>	<b>0.00</b>	<b>(689.24)</b>	<b>(689.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.24</b>	<b>0.00</b>	<b>(689.24)</b>	<b>(689.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.88</b>	<b>0.00</b>	<b>(2,306.88)</b>	<b>(2,306.88)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,338.00	0.00	0.00	0.00	0.00	15,338.00	0.00
61CPHX	Part Time Hourly	0.00	15,263.25	0.00	15,263.25	0.00	(15,263.25)	0.00
61DBHO	Full Time Temp - Overtime	0.00	103.88	0.00	103.88	0.00	(103.88)	0.00
61DTHX	Full Time Temp - Hourly	0.00	14,099.15	0.00	14,099.15	0.00	(14,099.15)	0.00
<b>*Total: Personnel</b>		<b>15,338.00</b>	<b>29,466.28</b>	<b>0.00</b>	<b>29,466.28</b>	<b>0.00</b>	<b>(14,128.28)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
65YF10	Full Fringe Benefit Distr Expe	6,797.00	0.00	0.00	0.00	0.00	6,797.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,226.23	0.00	1,226.23	0.00	(1,226.23)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,192.59	0.00	1,192.59	0.00	(1,192.59)	0.00
<b>*Total: Fringe Benefits</b>		<b>6,797.00</b>	<b>2,427.02</b>	<b>0.00</b>	<b>2,427.02</b>	<b>0.00</b>	<b>4,369.98</b>	<b>0.00</b>
710000	In-State Travel	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
<b>*Total: Travel</b>		<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>0.00</b>
711200	Research Supplies	14,263.00	25.06	0.00	25.06	0.00	14,237.94	0.00
714000	Postage-General	0.00	198.38	0.00	198.38	0.00	(198.38)	0.00
<b>*Total: Supplies</b>		<b>14,263.00</b>	<b>223.44</b>	<b>0.00</b>	<b>223.44</b>	<b>0.00</b>	<b>14,039.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,248.00</b>	<b>32,116.74</b>	<b>0.00</b>	<b>32,116.74</b>	<b>0.00</b>	<b>10,131.26</b>	<b>0.00</b>
760300	F&A Expenditures	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
<b>*Total: Indirect Costs</b>		<b>8,973.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>(8,264.72)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,973.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>(8,264.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>51,221.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>1,866.54</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>(49,354.46)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>(49,354.46)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U054 - Rogers mini grant

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
61JBHX Casual - Hourly	0.00	2,313.00	0.00	2,313.00	0.00	(2,313.00)	0.00
<b>*Total: Personnel</b>	<b>2,400.00</b>	<b>2,313.00</b>	<b>0.00</b>	<b>2,313.00</b>	<b>0.00</b>	<b>87.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	204.47	0.00	204.47	0.00	(204.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	214.00	0.00	0.00	0.00	0.00	214.00	0.00
<b>*Total: Fringe Benefits</b>	<b>214.00</b>	<b>204.47</b>	<b>0.00</b>	<b>204.47</b>	<b>0.00</b>	<b>9.53</b>	<b>0.00</b>
710000 In-State Travel	152.00	0.00	0.00	0.00	0.00	152.00	0.00
710100 Out-of-State Travel	0.00	112.34	0.00	112.34	0.00	(112.34)	0.00
710400 Student or Non-Emp Travel	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
<b>*Total: Travel</b>	<b>152.00</b>	<b>290.28</b>	<b>0.00</b>	<b>290.28</b>	<b>0.00</b>	<b>(138.28)</b>	<b>0.00</b>
711200 Research Supplies	100.00	49.99	0.00	49.99	0.00	50.01	0.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>49.99</b>	<b>0.00</b>	<b>49.99</b>	<b>0.00</b>	<b>50.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,866.00</b>	<b>2,857.74</b>	<b>0.00</b>	<b>2,857.74</b>	<b>0.00</b>	<b>8.26</b>	<b>0.00</b>
760300 F&A Expenditures	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
<b>*Total: Indirect Costs</b>	<b>1,416.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,416.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,282.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>71.16</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>0.00</b>





Grant: 64U045 - EPSCoR Water  
 Fund: 64U055 - Yurewicz mini grant

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61JBHX Casual - Hourly	0.00	917.50	0.00	917.50	0.00	(917.50)	0.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>917.50</b>	<b>0.00</b>	<b>917.50</b>	<b>0.00</b>	<b>82.50</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	72.49	0.00	72.49	0.00	(72.49)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>72.49</b>	<b>0.00</b>	<b>72.49</b>	<b>0.00</b>	<b>(72.49)</b>	<b>0.00</b>
711200 Research Supplies	3,410.00	0.00	0.00	0.00	0.00	3,410.00	0.00
717200 Other Professional Services-General	0.00	3,408.00	0.00	3,408.00	0.00	(3,408.00)	0.00
<b>*Total: Supplies</b>	<b>3,410.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,410.00</b>	<b>4,397.99</b>	<b>0.00</b>	<b>4,397.99</b>	<b>0.00</b>	<b>12.01</b>	<b>0.00</b>
760300 F&A Expenditures	590.00	536.74	0.00	536.74	0.00	53.26	0.00
<b>*Total: Indirect Costs</b>	<b>590.00</b>	<b>536.74</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>590.00</b>	<b>536.74</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>65.27</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.00	79.00	0.00	79.00	0.00	79.00	0.00
<b>*Total: Fringe Benefits</b>	<b>158.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	174.16	0.00	174.16	0.00	(174.16)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>174.16</b>	<b>0.00</b>	<b>174.16</b>	<b>0.00</b>	<b>(174.16)</b>	<b>0.00</b>
713000 Printing & Copying-General	0.00	159.30	0.00	159.30	0.00	(159.30)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>(159.30)</b>	<b>0.00</b>
722200 Participant Support	6,010.00	7,720.00	0.00	7,720.00	0.00	(1,710.00)	0.00
<b>*Total: Participant Support</b>	<b>6,010.00</b>	<b>7,720.00</b>	<b>0.00</b>	<b>7,720.00</b>	<b>0.00</b>	<b>(1,710.00)</b>	<b>0.00</b>
730001 Subcontracts 01	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00
<b>*Total: Contractual</b>	<b>2,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,888.00</b>	<b>9,132.46</b>	<b>0.00</b>	<b>9,132.46</b>	<b>0.00</b>	<b>1,755.54</b>	<b>0.00</b>
760300 F&A Expenditures	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
<b>*Total: Indirect Costs</b>	<b>1,250.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,250.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,138.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>1,075.54</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>(11,062.46)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>(11,062.46)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U065 - Bush Mini Grant

Status: Inactive  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,920.00	3,920.04	0.00	3,920.04	0.00	(0.04)	0.00
<b>*Total: Personnel</b>	<b>3,920.00</b>	<b>3,920.04</b>	<b>0.00</b>	<b>3,920.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	310.00	302.73	0.00	302.73	0.00	7.27	0.00
<b>*Total: Fringe Benefits</b>	<b>310.00</b>	<b>302.73</b>	<b>0.00</b>	<b>302.73</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>
710000 In-State Travel	524.00	321.03	0.00	321.03	0.00	202.97	0.00
<b>*Total: Travel</b>	<b>524.00</b>	<b>321.03</b>	<b>0.00</b>	<b>321.03</b>	<b>0.00</b>	<b>202.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,754.00</b>	<b>4,543.80</b>	<b>0.00</b>	<b>4,543.80</b>	<b>0.00</b>	<b>210.20</b>	<b>0.00</b>
760300 F&A Expenditures	238.00	227.19	0.00	227.19	0.00	10.81	0.00
<b>*Total: Indirect Costs</b>	<b>238.00</b>	<b>227.19</b>	<b>0.00</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>238.00</b>	<b>227.19</b>	<b>0.00</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,992.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>221.01</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>(4,770.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>(4,770.99)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
<b>*Total: Supplies</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>0.00</b>
722200 Participant Support	960.00	319.00	0.00	319.00	0.00	641.00	0.00
<b>*Total: Participant Support</b>	<b>960.00</b>	<b>319.00</b>	<b>0.00</b>	<b>319.00</b>	<b>0.00</b>	<b>641.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,082.00</b>	<b>1,396.00</b>	<b>0.00</b>	<b>1,396.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>0.00</b>
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,667.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U076 - REU HBEF summer 2015

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>284.10</b>	<b>0.00</b>	<b>284.10</b>	<b>0.00</b>	<b>(284.10)</b>	<b>0.00</b>
722200 Participant Support	5,650.00	4,113.00	0.00	4,113.00	0.00	1,537.00	0.00
<b>*Total: Participant Support</b>	<b>5,650.00</b>	<b>4,113.00</b>	<b>0.00</b>	<b>4,113.00</b>	<b>0.00</b>	<b>1,537.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,650.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>1,252.90</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,650.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>1,252.90</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>(4,397.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>(4,397.10)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U082 - Biotic Response, Stress in Stream

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.01</b>	<b>0.00</b>	<b>2,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	168.00	83.00	0.00	83.00	0.00	85.00	0.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>58.10</b>	<b>0.00</b>	<b>58.10</b>	<b>0.00</b>	<b>(58.10)</b>	<b>0.00</b>
722200 Participant Support	15,080.00	14,048.00	0.00	14,048.00	0.00	1,032.00	0.00
<b>*Total: Participant Support</b>	<b>15,080.00</b>	<b>14,048.00</b>	<b>0.00</b>	<b>14,048.00</b>	<b>0.00</b>	<b>1,032.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,248.00</b>	<b>16,189.11</b>	<b>0.00</b>	<b>16,189.11</b>	<b>0.00</b>	<b>1,058.89</b>	<b>0.00</b>
760300 F&A Expenditures	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
<b>*Total: Indirect Costs</b>	<b>1,170.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,170.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,418.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>1,058.88</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>(17,359.12)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>(17,359.12)</b>	<b>0.00</b>





Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	4,082.91	0.00	4,082.91	0.00	(4,082.91)	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	2,475.00	0.00	2,475.00	0.00	(2,475.00)	0.00
61CPEX	Part Time Salary	26,480.00	19,498.62	0.00	19,498.62	0.00	6,981.38	0.00
<b>*Total: Personnel</b>		<b>26,480.00</b>	<b>26,056.53</b>	<b>0.00</b>	<b>26,056.53</b>	<b>0.00</b>	<b>423.47</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	195.55	0.00	195.55	0.00	(195.55)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.41	0.00	1,890.41	0.00	(1,890.41)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	1,535.39	0.00	1,535.39	0.00	8,447.61	0.00
<b>*Total: Fringe Benefits</b>		<b>9,983.00</b>	<b>3,621.35</b>	<b>0.00</b>	<b>3,621.35</b>	<b>0.00</b>	<b>6,361.65</b>	<b>0.00</b>
710000	In-State Travel	3,670.00	47.60	0.00	47.60	0.00	3,622.40	0.00
710100	Out-of-State Travel	0.00	2,556.94	0.00	2,556.94	0.00	(2,556.94)	0.00
710300	Conference Registration Fees	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
710400	Student or Non-Emp Travel	0.00	4,514.76	0.00	4,514.76	0.00	(4,514.76)	0.00
<b>*Total: Travel</b>		<b>3,670.00</b>	<b>8,793.30</b>	<b>0.00</b>	<b>8,793.30</b>	<b>0.00</b>	<b>(5,123.30)</b>	<b>0.00</b>
711100	Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711200	Research Supplies	2,000.00	4,973.53	0.00	4,973.53	0.00	(2,973.53)	0.00
713000	Printing & Copying-General	0.00	416.83	0.00	416.83	0.00	(416.83)	0.00
713010	Printing & Copying-Publications	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	50.53	0.00	50.53	0.00	(50.53)	0.00
715000	Non-Cap Equip-General	2,500.00	158.39	0.00	158.39	0.00	2,341.61	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,329.24	0.00	1,329.24	0.00	(1,329.24)	0.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
<b>*Total: Supplies</b>		<b>9,500.00</b>	<b>11,528.52</b>	<b>0.00</b>	<b>11,528.52</b>	<b>0.00</b>	<b>(2,028.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,633.00</b>	<b>49,999.70</b>	<b>0.00</b>	<b>49,999.70</b>	<b>0.00</b>	<b>(366.70)</b>	<b>0.00</b>
760300	F&A Expenditures	15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
<b>*Total: Indirect Costs</b>		<b>15,491.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>15,491.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>65,124.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(118.74)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Inactive Type: Grant  
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(65,242.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(65,242.74)</b>	<b>0.00</b>

Grant: 64U063 - INBRE FY14 Chabot  
 Fund: 64U063 - INBRE - FY14 Chabot  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1224  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Status: Inactive  
 Type: Grant  
 FMGR: Chabot, Christopher C  
**Fund Information**  
 Effective Date: 05/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	30,000.00	26,620.49	0.00	26,620.49	0.00	3,379.51	0.00
61CPEX	Part Time Salary	26,825.00	23,083.82	0.00	23,083.82	0.00	3,741.18	0.00
<b>*Total: Personnel</b>		<b>56,825.00</b>	<b>49,704.31</b>	<b>0.00</b>	<b>49,704.31</b>	<b>0.00</b>	<b>7,120.69</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	13,890.00	12,325.35	0.00	12,325.35	0.00	1,564.65	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,817.98	0.00	1,817.98	0.00	(621.98)	0.00
<b>*Total: Fringe Benefits</b>		<b>15,086.00</b>	<b>14,143.33</b>	<b>0.00</b>	<b>14,143.33</b>	<b>0.00</b>	<b>942.67</b>	<b>0.00</b>
710000	In-State Travel	2,500.00	500.05	0.00	500.05	0.00	1,999.95	0.00
710100	Out-of-State Travel	0.00	1,261.05	0.00	1,261.05	0.00	(1,261.05)	0.00
710400	Student or Non-Emp Travel	0.00	155.80	0.00	155.80	0.00	(155.80)	0.00
<b>*Total: Travel</b>		<b>2,500.00</b>	<b>1,916.90</b>	<b>0.00</b>	<b>1,916.90</b>	<b>0.00</b>	<b>583.10</b>	<b>0.00</b>
711200	Research Supplies	20,000.00	19,557.13	0.00	19,463.81	0.00	536.19	93.32
713005	Printing & Copying-Campus	0.00	175.24	0.00	175.24	0.00	(175.24)	0.00
714000	Postage-General	0.00	29.22	0.00	29.22	0.00	(29.22)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	(175.24)	0.00	(175.24)	0.00	175.24	0.00
715035	Non-Cap Equip-Computer Software	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200	Other Professional Services-General	5,500.00	18,439.42	0.00	18,439.42	0.00	(12,939.42)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>		<b>25,500.00</b>	<b>38,405.77</b>	<b>0.00</b>	<b>38,312.45</b>	<b>0.00</b>	<b>(12,812.45)</b>	<b>93.32</b>
<b>**Total Direct Cost Expenditures</b>		<b>99,911.00</b>	<b>104,170.31</b>	<b>0.00</b>	<b>104,076.99</b>	<b>0.00</b>	<b>(4,165.99)</b>	<b>93.32</b>
760300	F&A Expenditures	33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
<b>*Total: Indirect Costs</b>		<b>33,243.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,243.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>133,154.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>133,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.32</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	133,247.32	0.00	133,154.00	0.00	(133,154.00)	93.32
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>133,154.00</b>	<b>0.00</b>	<b>(133,154.00)</b>	<b>93.32</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>133,154.00</b>	<b>0.00</b>	<b>(133,154.00)</b>	<b>93.32</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U063 - INBRE FY14 Chabot  
Fund: 64U063 - INBRE - FY14 Chabot

Status: Inactive  
FMGR: Chabot, Christopher C  
Type: Grant

PI Name: Chabot, Christopher C  
Sponsor: Dartmouth College  
Sponsor ID: DARTMOUTH  
SUB#1224  
Resp Org: PABICC  
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/24/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U066 - IHE Program Crosswalk  
 Fund: 64U066 - IHE Program Crosswalk

Status: Inactive  
 FMGR: Waltman, Cynthia

Type: Grant

PI Name: Waltman, Cynthia  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBAWARD P14UFZ95 CFDA #: 93.243  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
<b>*Total: Personnel</b>	<b>2,081.00</b>	<b>2,081.00</b>	<b>0.00</b>	<b>1,997.00</b>	<b>0.00</b>	<b>84.00</b>	<b>84.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
<b>*Total: Fringe Benefits</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>153.77</b>	<b>0.00</b>	<b>19.23</b>	<b>19.23</b>
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
<b>*Total: Supplies</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>84.58</b>	<b>0.00</b>	<b>(64.58)</b>	<b>(64.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,274.00</b>	<b>2,274.00</b>	<b>0.00</b>	<b>2,235.35</b>	<b>0.00</b>	<b>38.65</b>	<b>38.65</b>
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
<b>*Total: Indirect Costs</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>223.53</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>223.53</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>***Total Expenditures</b>	<b>2,501.00</b>	<b>2,501.00</b>	<b>0.00</b>	<b>2,458.88</b>	<b>0.00</b>	<b>42.12</b>	<b>42.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,458.88	0.00	(2,458.88)	(2,458.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,458.88</b>	<b>0.00</b>	<b>(2,458.88)</b>	<b>(2,458.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,458.88</b>	<b>0.00</b>	<b>(2,458.88)</b>	<b>(2,458.88)</b>

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Inactive  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,087.81	0.00	3,087.81	0.00	79.19	0.00
61CPEX Part Time Salary	15,833.00	15,509.11	0.00	15,509.11	0.00	323.89	0.00
<b>*Total: Personnel</b>	<b>19,000.00</b>	<b>18,596.92</b>	<b>0.00</b>	<b>18,596.92</b>	<b>0.00</b>	<b>403.08</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,188.77	0.00	1,188.77	0.00	30.23	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,209.12	0.00	1,209.12	0.00	497.88	0.00
<b>*Total: Fringe Benefits</b>	<b>2,926.00</b>	<b>2,397.89</b>	<b>0.00</b>	<b>2,397.89</b>	<b>0.00</b>	<b>528.11</b>	<b>0.00</b>
710000 In-State Travel	0.00	587.78	0.00	587.78	0.00	(587.78)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>637.78</b>	<b>0.00</b>	<b>637.78</b>	<b>0.00</b>	<b>(637.78)</b>	<b>0.00</b>
711200 Research Supplies	14,375.00	13,455.16	0.00	13,455.16	0.00	919.84	0.00
717200 Other Professional Services-General	2,000.00	324.00	0.00	324.00	0.00	1,676.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.98	0.00	14.98	0.00	(14.98)	0.00
<b>*Total: Supplies</b>	<b>16,375.00</b>	<b>13,794.14</b>	<b>0.00</b>	<b>13,794.14</b>	<b>0.00</b>	<b>2,580.86</b>	<b>0.00</b>
760000 Internal Allocations	0.00	(1,287.84)	0.00	(1,287.84)	0.00	1,287.84	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>(1,287.84)</b>	<b>0.00</b>	<b>(1,287.84)</b>	<b>0.00</b>	<b>1,287.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,301.00</b>	<b>34,138.89</b>	<b>0.00</b>	<b>34,138.89</b>	<b>0.00</b>	<b>4,162.11</b>	<b>0.00</b>
760300 F&A Expenditures	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
<b>*Total: Indirect Costs</b>	<b>11,115.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>779.71</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,115.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>779.71</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>49,416.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>4,941.82</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>(44,474.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>(44,474.18)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Inactive

Type: Grant

FMGR: Son, Mike S

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**

Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>15.40</b>	<b>0.00</b>	<b>15.40</b>	<b>0.00</b>	<b>(15.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>215.40</b>	<b>0.00</b>	<b>215.40</b>	<b>0.00</b>	<b>(215.40)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>0.00</b>





Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508 CFDA #: 93.859  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	14,438.00	0.00	14,438.00	0.00	(14,438.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,438.00</b>	<b>0.00</b>	<b>14,438.00</b>	<b>0.00</b>	<b>(14,438.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,111.67	0.00	1,111.67	0.00	(1,111.67)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,111.67</b>	<b>0.00</b>	<b>1,111.67</b>	<b>0.00</b>	<b>(1,111.67)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,549.67</b>	<b>0.00</b>	<b>15,549.67</b>	<b>0.00</b>	<b>(15,549.67)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>(8,518.41)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>(8,518.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>0.00</b>

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508 CFDA #: 93.859  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	10,880.05	0.00	10,880.05	0.00	(10,880.05)	0.00
61CBHO Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX Part Time Salary	58,679.00	22,264.36	0.00	22,264.36	0.00	36,414.64	0.00
61CPHX Part Time Hourly	5,500.00	13,358.51	0.00	13,358.51	0.00	(7,858.51)	0.00
61SNWS College Work Study	0.00	373.81	0.00	373.81	0.00	(373.81)	0.00
<b>*Total: Personnel</b>	<b>64,179.00</b>	<b>46,906.73</b>	<b>0.00</b>	<b>46,906.73</b>	<b>0.00</b>	<b>17,272.27</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	2.31	0.00	2.31	0.00	(2.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	2,745.24	0.00	2,745.24	0.00	2,655.76	0.00
<b>*Total: Fringe Benefits</b>	<b>5,401.00</b>	<b>2,747.55</b>	<b>0.00</b>	<b>2,747.55</b>	<b>0.00</b>	<b>2,653.45</b>	<b>0.00</b>
710000 In-State Travel	3,000.00	131.60	0.00	131.60	0.00	2,868.40	0.00
710100 Out-of-State Travel	0.00	1,162.07	0.00	1,162.07	0.00	(1,162.07)	0.00
710300 Conference Registration Fees	2,500.00	370.00	0.00	370.00	0.00	2,130.00	0.00
710400 Student or Non-Emp Travel	3,000.00	1,551.26	0.00	1,551.26	0.00	1,448.74	0.00
<b>*Total: Travel</b>	<b>8,500.00</b>	<b>3,214.93</b>	<b>0.00</b>	<b>3,214.93</b>	<b>0.00</b>	<b>5,285.07</b>	<b>0.00</b>
740000 Cap Equipment	15,100.00	25,471.31	0.00	25,471.31	0.00	(10,371.31)	0.00
<b>*Total: Equipment</b>	<b>15,100.00</b>	<b>25,471.31</b>	<b>0.00</b>	<b>25,471.31</b>	<b>0.00</b>	<b>(10,371.31)</b>	<b>0.00</b>
711100 Supplies-General	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
711200 Research Supplies	25,505.00	20,994.44	0.00	20,994.44	0.00	4,510.56	0.00
713000 Printing & Copying-General	900.00	1,004.80	0.00	1,004.80	0.00	(104.80)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,004.00	0.00	2,004.00	0.00	(4.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
<b>*Total: Supplies</b>	<b>28,405.00</b>	<b>26,999.92</b>	<b>0.00</b>	<b>26,999.92</b>	<b>0.00</b>	<b>1,405.08</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,585.00</b>	<b>105,340.44</b>	<b>0.00</b>	<b>105,340.44</b>	<b>0.00</b>	<b>16,244.56</b>	<b>0.00</b>
760300 F&A Expenditures	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00
<b>*Total: Indirect Costs</b>	<b>37,545.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>9,869.98</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00%
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>37,545.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>9,869.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>159,130.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>26,114.54</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>(133,015.46)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>(133,015.46)</b>	<b>0.00</b>

Grant: 64U070 - INBRE Chabot FY15 award  
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Inactive Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: USB# 1507  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,363.67	0.00	29,363.67	0.00	588.33	0.00
61CPEX Part Time Salary	25,344.00	23,514.46	0.00	23,514.46	0.00	1,829.54	0.00
<b>*Total: Personnel</b>	<b>55,296.00</b>	<b>52,878.13</b>	<b>0.00</b>	<b>52,878.13</b>	<b>0.00</b>	<b>2,417.87</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,138.00	11,305.00	0.00	11,305.00	0.00	(1,167.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	1,832.75	0.00	1,832.75	0.00	900.25	0.00
<b>*Total: Fringe Benefits</b>	<b>12,871.00</b>	<b>13,137.75</b>	<b>0.00</b>	<b>13,137.75</b>	<b>0.00</b>	<b>(266.75)</b>	<b>0.00</b>
710000 In-State Travel	250.00	667.45	0.00	667.45	0.00	(417.45)	0.00
710300 Conference Registration Fees	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00
710400 Student or Non-Emp Travel	1,685.00	0.00	0.00	0.00	0.00	1,685.00	0.00
<b>*Total: Travel</b>	<b>4,185.00</b>	<b>667.45</b>	<b>0.00</b>	<b>667.45</b>	<b>0.00</b>	<b>3,517.55</b>	<b>0.00</b>
711200 Research Supplies	30,300.00	41,976.59	0.00	41,976.59	0.00	(11,676.59)	0.00
713000 Printing & Copying-General	0.00	72.10	0.00	72.10	0.00	(72.10)	0.00
714000 Postage-General	0.00	58.69	0.00	58.69	0.00	(58.69)	0.00
715000 Non-Cap Equip-General	0.00	149.48	0.00	149.48	0.00	(149.48)	0.00
717200 Other Professional Services-General	5,954.00	384.00	0.00	384.00	0.00	5,570.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	18.65	0.00	18.65	0.00	(18.65)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>	<b>36,254.00</b>	<b>42,759.51</b>	<b>0.00</b>	<b>42,759.51</b>	<b>0.00</b>	<b>(6,505.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,606.00</b>	<b>109,442.84</b>	<b>0.00</b>	<b>109,442.84</b>	<b>0.00</b>	<b>(836.84)</b>	<b>0.00</b>
760300 F&A Expenditures	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
<b>*Total: Indirect Costs</b>	<b>32,348.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>1,414.22</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,348.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>1,414.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>140,954.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>577.38</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>(140,376.62)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>(140,376.62)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U070 - INBRE Chabot FY15 award  
Fund: 64U070 - INBRE Chabot FY15 award

Status: Inactive  
FMGR: Chabot, Christopher C  
Type: Grant

PI Name: Chabot, Christopher C  
Sponsor: Dartmouth College  
Sponsor ID: USB# 1507  
Resp Org: PABICC  
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U072 - Forecast Methods, AR Portal for Atm  
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - Manual Process  
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 03/07/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PANSCJ - ASC Grant - Cordeira J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
613N60	Graduate - PT Lecturer	10,000.00	9,700.06	0.00	9,700.06	0.00	299.94	0.00
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>27,373.91</b>	<b>27,373.97</b>	<b>0.00</b>	<b>27,373.97</b>	<b>0.00</b>	<b>(0.06)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,869.92	0.00	2,869.92	0.00	18.08	0.00
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>3,696.71</b>	<b>3,678.63</b>	<b>0.00</b>	<b>3,678.63</b>	<b>0.00</b>	<b>18.08</b>	<b>0.00</b>
710100	Out-of-State Travel	5,000.00	4,886.98	0.00	4,886.98	0.00	113.02	0.00
710115	Out-of-State Travel-Prof Dev	0.00	2,319.39	0.00	2,319.39	0.00	(2,319.39)	0.00
710300	Conference Registration Fees	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710400	Student or Non-Emp Travel	5,617.00	3,167.71	0.00	3,167.71	0.00	2,449.29	0.00
<b>*Total: Travel</b>		<b>10,617.00</b>	<b>10,584.08</b>	<b>0.00</b>	<b>10,584.08</b>	<b>0.00</b>	<b>32.92</b>	<b>0.00</b>
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
713000	Printing & Copying-General	2,831.00	79.00	0.00	79.00	0.00	2,752.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
715035	Non-Cap Equip-Computer Software	250.00	99.96	0.00	99.96	0.00	150.04	0.00
<b>*Total: Supplies</b>		<b>3,081.00</b>	<b>3,078.96</b>	<b>0.00</b>	<b>3,078.96</b>	<b>0.00</b>	<b>2.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,768.62</b>	<b>44,715.64</b>	<b>0.00</b>	<b>44,715.64</b>	<b>0.00</b>	<b>52.98</b>	<b>0.00</b>
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>		<b>16,424.38</b>	<b>16,424.38</b>	<b>0.00</b>	<b>16,424.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,424.38</b>	<b>16,424.38</b>	<b>0.00</b>	<b>16,424.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>61,193.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>52.98</b>	<b>0.00</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>(61,140.02)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm  
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - Manual Process  
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 PO# S9000806 SUB# 54998723  
 Sponsor ID: 54998723 CFDA #: 11.483  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/07/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>(61,140.02)</b>	<b>0.00</b>

Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification RESDEV

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,060.44	0.00	4,060.44	0.00	(49.44)	0.00
613N60 Graduate - PT Lecturer	10,666.00	28,392.68	0.00	28,392.68	0.00	(17,726.68)	0.00
61CPEX Part Time Salary	3,000.00	4,011.04	0.00	4,011.04	0.00	(1,011.04)	0.00
61CPHX Part Time Hourly	6,000.00	7,333.75	0.00	7,333.75	0.00	(1,333.75)	0.00
61SNHO Student Labor - Overtime	0.00	16.32	0.00	16.32	0.00	(16.32)	0.00
61SNSH Student Labor	33,750.00	17,567.11	0.00	17,567.11	0.00	16,182.89	0.00
61SNWS College Work Study	0.00	825.55	0.00	825.55	0.00	(825.55)	0.00
<b>*Total: Personnel</b>	<b>57,427.00</b>	<b>62,206.89</b>	<b>0.00</b>	<b>62,206.89</b>	<b>0.00</b>	<b>(4,779.89)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,734.00	1,514.44	0.00	1,514.44	0.00	2,219.56	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	952.28	0.00	952.28	0.00	(952.28)	0.00
<b>*Total: Fringe Benefits</b>	<b>3,734.00</b>	<b>2,466.72</b>	<b>0.00</b>	<b>2,466.72</b>	<b>0.00</b>	<b>1,267.28</b>	<b>0.00</b>
710000 In-State Travel	1,000.00	59.00	0.00	59.00	0.00	941.00	0.00
710100 Out-of-State Travel	4,000.00	285.20	0.00	285.20	0.00	3,714.80	0.00
710400 Student or Non-Emp Travel	0.00	60.30	0.00	60.30	0.00	(60.30)	0.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>404.50</b>	<b>0.00</b>	<b>404.50</b>	<b>0.00</b>	<b>4,595.50</b>	<b>0.00</b>
740000 Cap Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	8,525.00	0.00	8,525.00	0.00	(8,525.00)	0.00
<b>*Total: Equipment</b>	<b>16,000.00</b>	<b>8,525.00</b>	<b>0.00</b>	<b>8,525.00</b>	<b>0.00</b>	<b>7,475.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	22.28	0.00	22.28	0.00	(22.28)	0.00
711200 Research Supplies	8,442.00	1,722.72	0.00	1,722.72	0.00	6,719.28	0.00
713000 Printing & Copying-General	0.00	3,827.50	0.00	3,827.50	0.00	(3,827.50)	0.00
715000 Non-Cap Equip-General	0.00	7,484.00	0.00	7,484.00	0.00	(7,484.00)	0.00
717200 Other Professional Services-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,491.97	0.00	1,491.97	0.00	(1,491.97)	0.00
<b>*Total: Supplies</b>	<b>10,942.00</b>	<b>14,549.52</b>	<b>0.00</b>	<b>14,549.52</b>	<b>0.00</b>	<b>(3,607.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,103.00</b>	<b>88,152.63</b>	<b>0.00</b>	<b>88,152.63</b>	<b>0.00</b>	<b>4,950.37</b>	<b>0.00</b>
760300 F&A Expenditures	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00
<b>*Total: Indirect Costs</b>	<b>32,656.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>(4,587.17)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Sefa Classification	RESDEV
Effective Date:	06/09/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON14	60.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	60	
Rev Account:	531210	Fund Type Level 2	P1		

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>32,656.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>(4,587.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,759.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>363.20</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>(125,395.80)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>(125,395.80)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Sefa Classification	RESDEV
Effective Date:	06/09/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON14	60.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	60	
Rev Account:	531210	Fund Type Level 2	P1		

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>(22.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>(22.94)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>(13.77)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>(13.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>0.00</b>

Grant: 64U079 - INBRE Chabot FY16 award  
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Inactive  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/09/2022	IDC Basis Code:	SW
Sponsor ID:	DARTMOUTH SUB#R768	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PABICC	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/23/15 - 6/30/16	Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,019.00	1,855.64	0.00	1,855.64	0.00	3,163.36	0.00
613N60	Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	Part Time Salary	25,097.00	28,259.99	0.00	28,259.99	0.00	(3,162.99)	0.00
<b>*Total: Personnel</b>		<b>30,116.00</b>	<b>31,115.63</b>	<b>0.00</b>	<b>31,115.63</b>	<b>0.00</b>	<b>(999.63)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	1,872.00	692.12	0.00	692.12	0.00	1,179.88	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,108.00	2,369.06	0.00	2,369.06	0.00	(261.06)	0.00
<b>*Total: Fringe Benefits</b>		<b>3,980.00</b>	<b>3,061.18</b>	<b>0.00</b>	<b>3,061.18</b>	<b>0.00</b>	<b>918.82</b>	<b>0.00</b>
710000	In-State Travel	1,500.00	693.61	0.00	693.61	0.00	806.39	0.00
<b>*Total: Travel</b>		<b>1,500.00</b>	<b>693.61</b>	<b>0.00</b>	<b>693.61</b>	<b>0.00</b>	<b>806.39</b>	<b>0.00</b>
711164	Supplies-Computer (Non Peripherals)	0.00	171.98	0.00	171.98	0.00	(171.98)	0.00
711200	Research Supplies	9,000.00	14,598.34	0.00	14,598.34	0.00	(5,598.34)	0.00
716125	Rentals-Vehicles incl Marine	0.00	111.38	0.00	111.38	0.00	(111.38)	0.00
717200	Other Professional Services-General	5,889.00	0.00	0.00	0.00	0.00	5,889.00	0.00
<b>*Total: Supplies</b>		<b>14,889.00</b>	<b>14,881.70</b>	<b>0.00</b>	<b>14,881.70</b>	<b>0.00</b>	<b>7.30</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,485.00</b>	<b>49,752.12</b>	<b>0.00</b>	<b>49,752.12</b>	<b>0.00</b>	<b>732.88</b>	<b>0.00</b>
760300	F&A Expenditures	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
<b>*Total: Indirect Costs</b>		<b>18,070.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>(539.38)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,070.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>(539.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>68,555.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>193.50</b>	<b>0.00</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>(68,361.50)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>(68,361.50)</b>	<b>0.00</b>

Grant: 64U085 - Assessing Sm Streams/Water Quality  
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Inactive Type: Grant  
 FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	08/04/2022	IDC Basis Code:	SW
Sponsor ID:	R899/83616901	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PACERS	CFDA #: 66.509	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/1/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1

**Org: PACERS - Ctr for Envir. grant Rogers, S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	15,268.00	14,000.12	0.00	14,000.12	0.00	1,267.88	0.00
613N60 Graduate - PT Lecturer	12,732.00	11,999.98	0.00	11,999.98	0.00	732.02	0.00
61CPEX Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>33,232.00</b>	<b>31,232.10</b>	<b>0.00</b>	<b>31,232.10</b>	<b>0.00</b>	<b>1,999.90</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	434.00	434.26	0.00	434.26	0.00	(0.26)	0.00
<b>*Total: Fringe Benefits</b>	<b>434.00</b>	<b>434.26</b>	<b>0.00</b>	<b>434.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>0.00</b>
710000 In-State Travel	2,311.00	992.05	0.00	992.05	0.00	1,318.95	0.00
710100 Out-of-State Travel	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
710400 Student or Non-Emp Travel	0.00	592.02	0.00	592.02	0.00	(592.02)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	106.82	0.00	106.82	0.00	(106.82)	0.00
<b>*Total: Travel</b>	<b>2,311.00</b>	<b>1,928.39</b>	<b>0.00</b>	<b>1,928.39</b>	<b>0.00</b>	<b>382.61</b>	<b>0.00</b>
711101 Supplies - Admin & Office	0.00	41.78	0.00	41.78	0.00	(41.78)	0.00
711160 Supplies-Books	0.00	95.85	0.00	95.85	0.00	(95.85)	0.00
711200 Research Supplies	3,241.00	305.00	0.00	305.00	0.00	2,936.00	0.00
713030 Printing & Copying-Off Campus	0.00	692.16	0.00	692.16	0.00	(692.16)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	430.34	0.00	430.34	0.00	(430.34)	0.00
<b>*Total: Supplies</b>	<b>3,241.00</b>	<b>1,589.91</b>	<b>0.00</b>	<b>1,589.91</b>	<b>0.00</b>	<b>1,651.09</b>	<b>0.00</b>
722300 Other Financial Aid	37,590.00	37,710.00	0.00	37,710.00	0.00	(120.00)	0.00
<b>*Total: Tuition</b>	<b>37,590.00</b>	<b>37,710.00</b>	<b>0.00</b>	<b>37,710.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,808.00</b>	<b>72,894.66</b>	<b>0.00</b>	<b>72,894.66</b>	<b>0.00</b>	<b>3,913.34</b>	<b>0.00</b>
760300 F&A Expenditures	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
<b>*Total: Indirect Costs</b>	<b>18,843.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>2,612.78</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,843.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>2,612.78</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>95,651.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>6,526.12</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>(89,124.88)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U085 - Assessing Sm Streams/Water Quality  
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Inactive Type: Grant  
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H  
 Sponsor: Dartmouth College  
 Sponsor ID: R899/83616901  
 Resp Org: PACERS  
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

**Fund Information**  
 Effective Date: 08/04/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>(89,124.88)</b>	<b>0.00</b>

Grant: 64U090 - Atmos River Forecast Reservoir Ops  
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Inactive  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

**Fund Information**  
 Effective Date: 08/04/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: PSCDST 17.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17 Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30 Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>94,530.00</b>	<b>94,530.00</b>	<b>0.00</b>	<b>100,141.28</b>	<b>0.00</b>	<b>(5,611.28)</b>	<b>(5,611.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10 Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10 Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
<b>*Total: Fringe Benefits</b>	<b>12,125.00</b>	<b>12,125.00</b>	<b>0.00</b>	<b>13,765.69</b>	<b>0.00</b>	<b>(1,640.69)</b>	<b>(1,640.69)</b>
7100 In-State Travel	0.00	12,871.00	0.00	0.00	0.00	0.00	12,871.00
710000 In-State Travel	12,871.00	0.00	0.00	0.00	0.00	12,871.00	0.00
7101 Out of State Travel	0.00	3,723.35	0.00	0.00	0.00	0.00	3,723.35
710100 Out-of-State Travel	11,491.00	6,522.18	0.00	6,522.18	0.00	4,968.82	0.00
710115 Out-of-State Travel-Prof Dev	0.00	1,245.47	0.00	1,245.47	0.00	(1,245.47)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
7104 Non-Employee-Student Travel	0.00	(4,810.72)	0.00	0.00	0.00	0.00	(4,810.72)
710400 Student or Non-Emp Travel	0.00	4,810.72	0.00	4,810.72	0.00	(4,810.72)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
<b>*Total: Travel</b>	<b>24,362.00</b>	<b>24,362.00</b>	<b>0.00</b>	<b>16,708.27</b>	<b>0.00</b>	<b>7,653.73</b>	<b>7,653.73</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190 Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200 Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00

Grant: 64U090 - Atmos River Forecast Reservoir Ops  
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Inactive  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

**Fund Information**  
 Effective Date: 08/04/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: PSCDST 17.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
719105 Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>*Total: Supplies</b>	<b>5,317.00</b>	<b>5,317.00</b>	<b>0.00</b>	<b>1,270.97</b>	<b>0.00</b>	<b>4,046.03</b>	<b>4,046.03</b>
722300 Other Financial Aid	17,550.00	17,550.00	0.00	20,639.00	0.00	(3,089.00)	(3,089.00)
<b>*Total: Tuition</b>	<b>17,550.00</b>	<b>17,550.00</b>	<b>0.00</b>	<b>20,639.00</b>	<b>0.00</b>	<b>(3,089.00)</b>	<b>(3,089.00)</b>
722200 Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.74</b>	<b>0.00</b>	<b>(1,018.74)</b>	<b>(1,018.74)</b>
760000 Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570.00</b>	<b>0.00</b>	<b>(570.00)</b>	<b>(570.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,884.00</b>	<b>153,884.00</b>	<b>0.00</b>	<b>154,113.95</b>	<b>0.00</b>	<b>(229.95)</b>	<b>(229.95)</b>
760300 F&A Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
<b>*Total: Indirect Costs</b>	<b>26,930.00</b>	<b>26,930.00</b>	<b>0.00</b>	<b>26,939.24</b>	<b>0.00</b>	<b>(9.24)</b>	<b>(9.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,930.00</b>	<b>26,930.00</b>	<b>0.00</b>	<b>26,939.24</b>	<b>0.00</b>	<b>(9.24)</b>	<b>(9.24)</b>
<b>***Total Expenditures</b>	<b>180,814.00</b>	<b>180,814.00</b>	<b>0.00</b>	<b>181,053.19</b>	<b>0.00</b>	<b>(239.19)</b>	<b>(239.19)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,053.19</b>	<b>0.00</b>	<b>(181,053.19)</b>	<b>(181,053.19)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,053.19</b>	<b>0.00</b>	<b>(181,053.19)</b>	<b>(181,053.19)</b>

Grant: 64U094 - FY18 INBRE Chabot  
 Fund: 64U094 - FY18 INBRE Chabot  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: R768 AMEND #2  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Status: Inactive  
 Type: Grant  
 FMGR: Chabot, Christopher C  
 Fund Information  
 Effective Date: 07/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
 CFDA #: 93.859

Fund Indirect Cost Information  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1  
 Sefa Classification  
 RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	5,353.00	2,623.88	0.00	2,623.88	0.00	2,729.12	0.00
61CPEX Part Time Salary	26,764.00	26,236.68	0.00	26,236.68	0.00	527.32	0.00
<b>*Total: Personnel</b>	<b>32,117.00</b>	<b>28,860.56</b>	<b>0.00</b>	<b>28,860.56</b>	<b>0.00</b>	<b>3,256.44</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,242.00	1,099.38	0.00	1,099.38	0.00	1,142.62	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,088.00	2,046.48	0.00	2,046.48	0.00	41.52	0.00
<b>*Total: Fringe Benefits</b>	<b>4,330.00</b>	<b>3,145.86</b>	<b>0.00</b>	<b>3,145.86</b>	<b>0.00</b>	<b>1,184.14</b>	<b>0.00</b>
710000 In-State Travel	1,500.00	166.00	0.00	166.00	0.00	1,334.00	0.00
710100 Out-of-State Travel	0.00	4,143.12	0.00	4,143.12	0.00	(4,143.12)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	293.00	0.00	293.00	0.00	(293.00)	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>4,697.12</b>	<b>0.00</b>	<b>4,697.12</b>	<b>0.00</b>	<b>(3,197.12)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Uniforms and Safety Shoes	0.00	279.48	0.00	279.48	0.00	(279.48)	0.00
711138 Supplies-Parts	0.00	36.21	0.00	36.21	0.00	(36.21)	0.00
711146 Supplies-Laboratory	0.00	854.12	0.00	854.12	0.00	(854.12)	0.00
711154 Supplies-Computer Peripherals	0.00	219.98	0.00	219.98	0.00	(219.98)	0.00
711162 Supplies-Office Supplies	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
711169 Supplies - Apparel	0.00	227.98	0.00	227.98	0.00	(227.98)	0.00
711200 Research Supplies	17,905.00	15,769.31	0.00	15,769.31	0.00	2,135.69	0.00
714010 Postage-Off Campus Mail Services	0.00	574.48	0.00	574.48	0.00	(574.48)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	36.13	0.00	36.13	0.00	(36.13)	0.00
717000 Consulting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>*Total: Supplies</b>	<b>17,905.00</b>	<b>18,126.44</b>	<b>0.00</b>	<b>18,126.44</b>	<b>0.00</b>	<b>(221.44)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,852.00</b>	<b>54,829.98</b>	<b>0.00</b>	<b>54,829.98</b>	<b>0.00</b>	<b>1,022.02</b>	<b>0.00</b>
760300 F&A Expenditures	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
<b>*Total: Indirect Costs</b>	<b>19,270.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>2,906.07</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,270.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>2,906.07</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,122.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>3,928.09</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U094 - FY18 INBRE Chabot  
 Fund: 64U094 - FY18 INBRE Chabot  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: R768 AMEND #2  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Status: Inactive  
 FMGR: Chabot, Christopher C  
 Type: Grant

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Effective Date: 07/27/2022	IDC Basis Code: SW		
Term Date:	IDC Rate Code: PON17	56.70%	
Expend End Date:	IDC Dist From Code: PSCDST	56.7	
Rev Account: 531210	Fund Type Level 2	P1	

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>(71,193.91)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>(71,193.91)</b>	<b>0.00</b>

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,383.39</b>	<b>0.00</b>	<b>(6,383.39)</b>	<b>(6,383.39)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.18</b>	<b>0.00</b>	<b>(536.18)</b>	<b>(536.18)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>0.00</b>	<b>(280.00)</b>	<b>(280.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,199.57</b>	<b>0.00</b>	<b>(7,199.57)</b>	<b>(7,199.57)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.05</b>	<b>0.00</b>	<b>(3,830.05)</b>	<b>(3,830.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.05</b>	<b>0.00</b>	<b>(3,830.05)</b>	<b>(3,830.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.62</b>	<b>0.00</b>	<b>(11,029.62)</b>	<b>(11,029.62)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.62</b>	<b>0.00</b>	<b>(11,029.62)</b>	<b>(11,029.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.62</b>	<b>0.00</b>	<b>(11,029.62)</b>	<b>(11,029.62)</b>

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	07/27/2022	IDC Basis Code:	SW
Sponsor ID:	SUB# R769	CFDA #:	93.859	Term Date:	PON14 60.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/25/18 - 6/30/19	Rev Account:	531210	Fund Type Level 2	P1

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH Student Labor	0.00	0.00	0.00	25,327.50	0.00	(25,327.50)	(25,327.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,147.50</b>	<b>0.00</b>	<b>(27,147.50)</b>	<b>(27,147.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.88</b>	<b>0.00</b>	<b>(152.88)</b>	<b>(152.88)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,133.41</b>	<b>0.00</b>	<b>(4,133.41)</b>	<b>(4,133.41)</b>
740000 Cap Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
<b>*Total: Equipment</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>18,036.50</b>	<b>0.00</b>	<b>(1,036.50)</b>	<b>(1,036.50)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200 Research Supplies	0.00	0.00	0.00	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,777.04</b>	<b>0.00</b>	<b>(3,777.04)</b>	<b>(3,777.04)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.00</b>	<b>0.00</b>	<b>(446.00)</b>	<b>(446.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>53,693.33</b>	<b>0.00</b>	<b>(36,693.33)</b>	<b>(36,693.33)</b>
760300 F&A Expenditures	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,288.50</b>	<b>0.00</b>	<b>(16,288.50)</b>	<b>(16,288.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,288.50</b>	<b>0.00</b>	<b>(16,288.50)</b>	<b>(16,288.50)</b>
<b>***Total Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>69,981.83</b>	<b>0.00</b>	<b>(52,981.83)</b>	<b>(52,981.83)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/27/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,981.83</b>	<b>0.00</b>	<b>(69,981.83)</b>	<b>(69,981.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,981.83</b>	<b>0.00</b>	<b>(69,981.83)</b>	<b>(69,981.83)</b>

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	07/27/2022	IDC Basis Code:	SW
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:	IDC Rate Code:	PON14 60.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/25/18 - 6/30/19	Rev Account:	531210	Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	12,000.11	0.00	5,999.89	5,999.89
61CPEX Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX Part Time Hourly	60,800.00	60,800.00	0.00	30,970.00	0.00	29,830.00	29,830.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Personnel</b>	<b>85,215.00</b>	<b>85,215.00</b>	<b>0.00</b>	<b>42,980.11</b>	<b>0.00</b>	<b>42,234.89</b>	<b>42,234.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10 Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	0.00	2,601.50	0.00	2,540.50	2,540.50
<b>*Total: Fringe Benefits</b>	<b>7,680.00</b>	<b>7,680.00</b>	<b>0.00</b>	<b>2,602.34</b>	<b>0.00</b>	<b>5,077.66</b>	<b>5,077.66</b>
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,719.11</b>	<b>0.00</b>	<b>4,280.89</b>	<b>4,280.89</b>
711200 Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>9,608.00</b>	<b>9,608.00</b>	<b>0.00</b>	<b>239.00</b>	<b>0.00</b>	<b>9,369.00</b>	<b>9,369.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528.00</b>	<b>0.00</b>	<b>(528.00)</b>	<b>(528.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,503.00</b>	<b>111,503.00</b>	<b>0.00</b>	<b>51,068.56</b>	<b>0.00</b>	<b>60,434.44</b>	<b>60,434.44</b>
760300 F&A Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
<b>*Total: Indirect Costs</b>	<b>51,129.00</b>	<b>51,129.00</b>	<b>0.00</b>	<b>25,473.96</b>	<b>0.00</b>	<b>25,655.04</b>	<b>25,655.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,129.00</b>	<b>51,129.00</b>	<b>0.00</b>	<b>25,473.96</b>	<b>0.00</b>	<b>25,655.04</b>	<b>25,655.04</b>
<b>***Total Expenditures</b>	<b>162,632.00</b>	<b>162,632.00</b>	<b>0.00</b>	<b>76,542.52</b>	<b>0.00</b>	<b>86,089.48</b>	<b>86,089.48</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,542.52</b>	<b>0.00</b>	<b>(76,542.52)</b>	<b>(76,542.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/27/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

**\*\*\*Total Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/27/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>







Grant: 64U112 - NASA Space Grant 20-24  
 Fund: 64U112 - NH Space Grant Consortium

Status: Active Type: Grant  
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Cost Share	YES
Sponsor:	University of New Hampshire	Effective Date:	02/03/2021	IDC Basis Code:	Sefa Classification
Sponsor ID:	UNH SUB# L0084	CFDA #:	43.003	Term Date:	IDC Rate Code:
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	531200	Fund Type Level 2	P1

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	3,131.28	23,480.10	12,525.12	(36,005.22)	(36,005.22)
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	0.00	30,000.36	0.00	(18,000.36)	(18,000.36)
613NZ0 Grad Unallocated Budget (Bud Only)	67,000.00	61,000.00	0.00	0.00	0.00	67,000.00	61,000.00
<b>*Total: Personnel</b>	<b>79,000.00</b>	<b>73,000.00</b>	<b>3,131.28</b>	<b>53,480.46</b>	<b>12,525.12</b>	<b>12,994.42</b>	<b>6,994.42</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	18,166.00	16,000.00	0.00	0.00	0.00	18,166.00	16,000.00
710D Domestic Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	164.13	164.13	0.00	(164.13)	(164.13)
710N20 Nonemp/Stud Travel - Hotel/Lodging	0.00	0.00	0.00	1,340.16	0.00	(1,340.16)	(1,340.16)
<b>*Total: Travel</b>	<b>21,166.00</b>	<b>19,000.00</b>	<b>164.13</b>	<b>1,574.29</b>	<b>0.00</b>	<b>19,591.71</b>	<b>17,425.71</b>
721043 Waivers-Grad Res TW	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721100 Assistantships	92,500.00	76,500.00	0.00	0.00	0.00	92,500.00	76,500.00
722300 Other Financial Aid	0.00	0.00	0.00	144,854.64	0.00	(144,854.64)	(144,854.64)
<b>*Total: Tuition</b>	<b>116,500.00</b>	<b>100,500.00</b>	<b>0.00</b>	<b>144,854.64</b>	<b>0.00</b>	<b>(28,354.64)</b>	<b>(44,354.64)</b>
722200 Participant Support	21,000.00	14,000.00	0.00	0.00	0.00	21,000.00	14,000.00
<b>*Total: Participant Support</b>	<b>21,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>14,000.00</b>
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>237,666.00</b>	<b>206,500.00</b>	<b>3,295.41</b>	<b>199,909.39</b>	<b>12,525.12</b>	<b>25,231.49</b>	<b>(5,934.51)</b>
760300 F&A Expenditures	3,834.00	0.00	0.00	0.00	0.00	3,834.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,834.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,834.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>241,500.00</b>	<b>206,500.00</b>	<b>3,295.41</b>	<b>199,909.39</b>	<b>12,525.12</b>	<b>29,065.49</b>	<b>(5,934.51)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U112 - NASA Space Grant 20-24  
 Fund: 64U112 - NH Space Grant Consortium

Status: Active  
 FMGR: Hoffman, Eric G  
 Type: Grant

PI Name: Hoffman, Eric G  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB# L0084 CFDA #: 43.003  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Cost Share	YES
Effective Date: 02/03/2021	IDC Basis Code:	Sefa Classification	RESDEV
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 531200	Fund Type Level 2		P1

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	3,295.41	199,909.39	0.00	(199,909.39)	(199,909.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,295.41</b>	<b>199,909.39</b>	<b>0.00</b>	<b>(199,909.39)</b>	<b>(199,909.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,295.41</b>	<b>199,909.39</b>	<b>0.00</b>	<b>(199,909.39)</b>	<b>(199,909.39)</b>

Grant: 64U112 - NASA Space Grant 20-24  
 Fund: 64U125 - Year 3 Augent

Status: Active  
 FMGR: Hoffman, Eric G  
 Type: Grant

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Cost Share	YES		
Sponsor:	University of New Hampshire	Effective Date:	02/10/2022	IDC Basis Code:	SW	Sefa Classification	RESDEV
Sponsor ID:	UNH SUB# L0084	CFDA #:	43.003	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	531200	Fund Type Level 2	P1		

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,043.52	1,826.16	4,174.08	(6,000.24)	(6,000.24)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,000.00</b>	<b>1,043.52</b>	<b>1,826.16</b>	<b>4,174.08</b>	<b>(6,000.24)</b>	<b>(0.24)</b>
710 Travel	0.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,410.22	0.00	(1,410.22)	(1,410.22)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,166.00</b>	<b>0.00</b>	<b>1,410.22</b>	<b>0.00</b>	<b>(1,410.22)</b>	<b>755.78</b>
721100 Assistantships	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>
722200 Participant Support	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>31,166.00</b>	<b>1,043.52</b>	<b>3,236.38</b>	<b>4,174.08</b>	<b>(7,410.46)</b>	<b>23,755.54</b>
760300 F&A Expenditures	0.00	3,834.00	666.80	1,166.91	0.00	(1,166.91)	2,667.09
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>3,834.00</b>	<b>666.80</b>	<b>1,166.91</b>	<b>0.00</b>	<b>(1,166.91)</b>	<b>2,667.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,834.00</b>	<b>666.80</b>	<b>1,166.91</b>	<b>0.00</b>	<b>(1,166.91)</b>	<b>2,667.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,000.00</b>	<b>1,710.32</b>	<b>4,403.29</b>	<b>4,174.08</b>	<b>(8,577.37)</b>	<b>26,422.63</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,710.32	4,403.29	0.00	(4,403.29)	(4,403.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,710.32</b>	<b>4,403.29</b>	<b>0.00</b>	<b>(4,403.29)</b>	<b>(4,403.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,710.32</b>	<b>4,403.29</b>	<b>0.00</b>	<b>(4,403.29)</b>	<b>(4,403.29)</b>

Grant: 64U112 - NASA Space Grant 20-24  
 Fund: 65C043 - Cost Share NASA Space Grant

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Cost Share	YES		
Sponsor:	University of New Hampshire	Effective Date:	08/06/2021	IDC Basis Code:	SW	Sefa Classification	RESDEV
Sponsor ID:	UNH SUB# L0084	CFDA #:	43.003	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	64ZCLR	56.7	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:		Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	20,668.65	0.00	(20,668.65)	(20,668.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,680.00	30,311.00	0.00	0.00	0.00	22,680.00	30,311.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>*Total: Personnel</b>	<b>28,680.00</b>	<b>30,311.00</b>	<b>0.00</b>	<b>20,668.65</b>	<b>0.00</b>	<b>8,011.35</b>	<b>9,642.35</b>
65YF10 Full Fringe Benefit Distr Expe	10,205.00	13,640.00	0.00	8,358.01	0.00	1,846.99	5,281.99
<b>*Total: Fringe Benefits</b>	<b>10,205.00</b>	<b>13,640.00</b>	<b>0.00</b>	<b>8,358.01</b>	<b>0.00</b>	<b>1,846.99</b>	<b>5,281.99</b>
710 Travel	1,083.00	0.00	0.00	0.00	0.00	1,083.00	0.00
<b>*Total: Travel</b>	<b>1,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,083.00</b>	<b>0.00</b>
721100 Assistantships	8,750.00	0.00	0.00	0.00	0.00	8,750.00	0.00
<b>*Total: Tuition</b>	<b>8,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,750.00</b>	<b>0.00</b>
722200 Participant Support	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
<b>*Total: Participant Support</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,218.00</b>	<b>43,951.00</b>	<b>0.00</b>	<b>29,026.66</b>	<b>0.00</b>	<b>23,191.34</b>	<b>14,924.34</b>
760300 F&A Expenditures	14,776.00	17,187.00	0.00	11,719.13	0.00	3,056.87	5,467.87
<b>*Total: Indirect Costs</b>	<b>14,776.00</b>	<b>17,187.00</b>	<b>0.00</b>	<b>11,719.13</b>	<b>0.00</b>	<b>3,056.87</b>	<b>5,467.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,776.00</b>	<b>17,187.00</b>	<b>0.00</b>	<b>11,719.13</b>	<b>0.00</b>	<b>3,056.87</b>	<b>5,467.87</b>
<b>***Total Expenditures</b>	<b>66,994.00</b>	<b>61,138.00</b>	<b>0.00</b>	<b>40,745.79</b>	<b>0.00</b>	<b>26,248.21</b>	<b>20,392.21</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	26,078.82	0.00	(26,078.82)	(26,078.82)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,078.82</b>	<b>0.00</b>	<b>(26,078.82)</b>	<b>(26,078.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,078.82</b>	<b>0.00</b>	<b>(26,078.82)</b>	<b>(26,078.82)</b>

Grant: 64U113 - Complex Food-Energy-Water Systems  
 Fund: 64U113 - Complex Food-Energy-Water Systems

Status: Closing - OSR/Central Off Review  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: University of Northern Colorado  
 Sponsor ID: 000021-00001A. CFDA #: 47.076  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 8/1/20 - 7/31/23

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	6,508.01	0.00	(6,508.01)	(6,508.01)
611F10 Faculty TT/NTT (Non Union)	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
611NZ0 Faculty Unallocated Budget(BudOnly)	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,245.71	0.00	(4,245.71)	(4,245.71)
<b>*Total: Personnel</b>	<b>8,714.00</b>	<b>8,714.00</b>	<b>0.00</b>	<b>10,753.72</b>	<b>0.00</b>	<b>(2,039.72)</b>	<b>(2,039.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	501.11	0.00	(501.11)	(501.11)
65YF10 Full Fringe Benefit Distr Expe	3,921.00	3,921.00	0.00	0.00	0.00	3,921.00	3,921.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.75	0.00	(342.75)	(342.75)
<b>*Total: Fringe Benefits</b>	<b>3,921.00</b>	<b>3,921.00</b>	<b>0.00</b>	<b>843.86</b>	<b>0.00</b>	<b>3,077.14</b>	<b>3,077.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,635.00</b>	<b>12,635.00</b>	<b>0.00</b>	<b>11,597.58</b>	<b>0.00</b>	<b>1,037.42</b>	<b>1,037.42</b>
760300 F&A Expenditures	4,941.00	4,941.00	0.00	6,097.36	0.00	(1,156.36)	(1,156.36)
<b>*Total: Indirect Costs</b>	<b>4,941.00</b>	<b>4,941.00</b>	<b>0.00</b>	<b>6,097.36</b>	<b>0.00</b>	<b>(1,156.36)</b>	<b>(1,156.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,941.00</b>	<b>4,941.00</b>	<b>0.00</b>	<b>6,097.36</b>	<b>0.00</b>	<b>(1,156.36)</b>	<b>(1,156.36)</b>
<b>***Total Expenditures</b>	<b>17,576.00</b>	<b>17,576.00</b>	<b>0.00</b>	<b>17,694.94</b>	<b>0.00</b>	<b>(118.94)</b>	<b>(118.94)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,694.94	0.00	(17,694.94)	(17,694.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,694.94</b>	<b>0.00</b>	<b>(17,694.94)</b>	<b>(17,694.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,694.94</b>	<b>0.00</b>	<b>(17,694.94)</b>	<b>(17,694.94)</b>

Grant: 64U114 - INBRE RSTG-FY21  
 Fund: 64U114 - INBRE RSTG - FY21

Status: Active Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R1416-FY21	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PA3XDG	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1

**Org: PA3XDG - Exploration and Discovery1Grants**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,272.11	0.00	(18,272.11)	(18,272.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	(23,055.44)	(23,055.44)	0.00	0.00	0.00	(23,055.44)	(23,055.44)
617F10	Operating Staff	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	6,609.00	6,609.00	0.00	6,151.15	0.00	457.85	457.85
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,345.00	0.00	(3,345.00)	(3,345.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH	Student Labor	41,440.00	41,440.00	0.00	36,080.25	0.00	5,359.75	5,359.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>		<b>60,993.56</b>	<b>60,993.56</b>	<b>0.00</b>	<b>63,888.51</b>	<b>0.00</b>	<b>(2,894.95)</b>	<b>(2,894.95)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,472.20	0.00	(1,472.20)	(1,472.20)
65YF10	Full Fringe Benefit Distr Expe	941.76	941.76	0.00	0.00	0.00	941.76	941.76
65YP10	Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	769.20	0.00	(234.20)	(234.20)
<b>*Total: Fringe Benefits</b>		<b>1,476.76</b>	<b>1,476.76</b>	<b>0.00</b>	<b>2,241.40</b>	<b>0.00</b>	<b>(764.64)</b>	<b>(764.64)</b>
710D	Domestic Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	(605.44)	2,602.82	0.00	(2,602.82)	(2,602.82)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,280.83	0.00	(2,280.83)	(2,280.83)
<b>*Total: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>(605.44)</b>	<b>4,883.65</b>	<b>0.00</b>	<b>(2,883.65)</b>	<b>(2,883.65)</b>
740000	Cap Equipment	22,106.40	22,106.40	0.00	22,106.40	0.00	0.00	0.00
<b>*Total: Equipment</b>		<b>22,106.40</b>	<b>22,106.40</b>	<b>0.00</b>	<b>22,106.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	605.44	0.00	0.00	0.00	0.00
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	291.61	0.00	(291.61)	(291.61)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
711200	Research Supplies	7,000.00	7,000.00	0.00	10,053.46	0.00	(3,053.46)	(3,053.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,346.24	0.00	(2,346.24)	(2,346.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.67	0.00	(100.67)	(100.67)
716021	Maint & Repairs-Equipment	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Supplies</b>		<b>12,180.00</b>	<b>12,180.00</b>	<b>605.44</b>	<b>15,214.98</b>	<b>0.00</b>	<b>(3,034.98)</b>	<b>(3,034.98)</b>
<b>**Total Direct Cost Expenditures</b>		<b>98,756.72</b>	<b>98,756.72</b>	<b>0.00</b>	<b>108,334.94</b>	<b>0.00</b>	<b>(9,578.22)</b>	<b>(9,578.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U114 - INBRE RSTG-FY21  
 Fund: 64U114 - INBRE RSTG - FY21  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: SUBAWARD R1416-FY21  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C  
 CFDA #: 93.859

**Fund Information**  
 Effective Date: 08/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: PSCDST 63.9  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	34,792.61	34,792.61	0.00	40,824.78	0.00	(6,032.17)	(6,032.17)
<b>*Total: Indirect Costs</b>	<b>34,792.61</b>	<b>34,792.61</b>	<b>0.00</b>	<b>40,824.78</b>	<b>0.00</b>	<b>(6,032.17)</b>	<b>(6,032.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,792.61</b>	<b>34,792.61</b>	<b>0.00</b>	<b>40,824.78</b>	<b>0.00</b>	<b>(6,032.17)</b>	<b>(6,032.17)</b>
<b>***Total Expenditures</b>	<b>133,549.33</b>	<b>133,549.33</b>	<b>0.00</b>	<b>149,159.72</b>	<b>0.00</b>	<b>(15,610.39)</b>	<b>(15,610.39)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,159.72	0.00	(149,159.72)	(149,159.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,159.72</b>	<b>0.00</b>	<b>(149,159.72)</b>	<b>(149,159.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,159.72</b>	<b>0.00</b>	<b>(149,159.72)</b>	<b>(149,159.72)</b>



Grant: 64U114 - INBRE RSTG-FY21

Status: Active

Type: Grant

Fund: 64U117 - PSU INBRE

FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: SUBAWARD R1416-FY21  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

**Fund Information**  
 Effective Date: 09/26/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: PSCDST 63.9  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,809.44	49,810.44	0.00	0.00	0.00	49,809.44	49,810.44
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	2,887.15	0.00	0.00	0.00	6,000.00	2,887.15
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX	Part Time Hourly	0.00	0.00	20.00	13,983.75	0.00	(13,983.75)	(13,983.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	291.89	0.00	(291.89)	(291.89)
61SNSH	Student Labor	0.00	0.00	71.25	121,910.00	0.00	(121,910.00)	(121,910.00)
61SNWS	College Work Study	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
61SNZ0	Student Labor Unallocated(Bud Only)	150,520.00	115,200.25	0.00	0.00	0.00	150,520.00	115,200.25
<b>*Total: Personnel</b>		<b>236,329.44</b>	<b>197,897.84</b>	<b>91.25</b>	<b>136,335.79</b>	<b>0.00</b>	<b>99,993.65</b>	<b>61,562.05</b>
65YF10	Full Fringe Benefit Distr Expe	10,986.24	10,986.24	0.00	0.00	0.00	10,986.24	10,986.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.54	1,106.64	0.00	(1,106.64)	(1,106.64)
<b>*Total: Fringe Benefits</b>		<b>10,986.24</b>	<b>10,986.24</b>	<b>1.54</b>	<b>1,106.64</b>	<b>0.00</b>	<b>9,879.60</b>	<b>9,879.60</b>
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	764.58	0.00	(764.58)	(764.58)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,193.15	0.00	(3,193.15)	(3,193.15)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	115.34	0.00	(115.34)	(115.34)
<b>*Total: Travel</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>4,073.07</b>	<b>0.00</b>	<b>18,926.93</b>	<b>18,926.93</b>
740000	Cap Equipment	9,659.60	63,977.60	0.00	60,378.93	0.00	(50,719.33)	3,598.67
<b>*Total: Equipment</b>		<b>9,659.60</b>	<b>63,977.60</b>	<b>0.00</b>	<b>60,378.93</b>	<b>0.00</b>	<b>(50,719.33)</b>	<b>3,598.67</b>
7112	Research Supplies	39,730.49	39,730.49	0.00	0.00	0.00	39,730.49	39,730.49
711200	Research Supplies	0.00	7,160.00	1,501.50	23,678.57	61.55	(23,740.12)	(16,580.12)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,229.70	0.00	(6,229.70)	(6,229.70)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,009.81	0.00	(3,009.81)	(3,009.81)
716021	Maint & Repairs-Equipment	0.00	312.71	0.00	0.00	0.00	0.00	312.71
717210	Oth Prof Ser-Honoraria	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7172DS	Service-Dining/Food	0.00	0.00	0.00	723.40	0.00	(723.40)	(723.40)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,098.60	0.00	(4,098.60)	(4,098.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	331.36	0.00	(331.36)	(331.36)

Grant: 64U114 - INBRE RSTG-FY21  
 Fund: 64U117 - PSU INBRE

Status: Active Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: SUBAWARD R1416-FY21  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	09/26/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON21	63.90%	
Expend End Date:		IDC Dist From Code:	PSCDST	63.9	
Rev Account:	531200	Fund Type Level 2	P1		

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O900 Int Alloc Inter-campus (Chg)	0.00	0.00	0.00	1,236.00	0.00	(1,236.00)	(1,236.00)
<b>*Total: Supplies</b>	<b>39,730.49</b>	<b>48,403.20</b>	<b>1,501.50</b>	<b>39,407.44</b>	<b>61.55</b>	<b>261.50</b>	<b>8,934.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>319,705.77</b>	<b>344,264.88</b>	<b>1,594.29</b>	<b>241,301.87</b>	<b>61.55</b>	<b>78,342.35</b>	<b>102,901.46</b>
760300 F&A Expenditures	155,196.90	130,637.79	58.31	87,118.63	0.00	68,078.27	43,519.16
<b>*Total: Indirect Costs</b>	<b>155,196.90</b>	<b>130,637.79</b>	<b>58.31</b>	<b>87,118.63</b>	<b>0.00</b>	<b>68,078.27</b>	<b>43,519.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155,196.90</b>	<b>130,637.79</b>	<b>58.31</b>	<b>87,118.63</b>	<b>0.00</b>	<b>68,078.27</b>	<b>43,519.16</b>
<b>***Total Expenditures</b>	<b>474,902.67</b>	<b>474,902.67</b>	<b>1,652.60</b>	<b>328,420.50</b>	<b>61.55</b>	<b>146,420.62</b>	<b>146,420.62</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,652.60	328,420.50	0.00	(328,420.50)	(328,420.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,652.60</b>	<b>328,420.50</b>	<b>0.00</b>	<b>(328,420.50)</b>	<b>(328,420.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,652.60</b>	<b>328,420.50</b>	<b>0.00</b>	<b>(328,420.50)</b>	<b>(328,420.50)</b>



Grant: 64U116 - The Role of Hexosamine Biosynthesis  
 Fund: 64U116 - The Role of Hexosamine Biosynthesis

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Henchey, Kerri A

PI Name:	Jaskiewicz, Nicole L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	02/01/2023	IDC Basis Code:	SW
Sponsor ID:	R1497	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	7/1/20 - 3/31/22	Rev Account:	531200	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	4,232.50	0.00	(4,232.50)	(4,232.50)
61SNWS College Work Study	0.00	0.00	0.00	90.64	0.00	(90.64)	(90.64)
61SNZ0 Student Labor Unallocated(Bud Only)	9,136.00	9,136.00	0.00	0.00	0.00	9,136.00	9,136.00
<b>*Total: Personnel</b>	<b>9,136.00</b>	<b>9,136.00</b>	<b>0.00</b>	<b>4,323.14</b>	<b>0.00</b>	<b>4,812.86</b>	<b>4,812.86</b>
65YF10 Full Fringe Benefit Distr Expe	740.00	740.00	0.00	0.00	0.00	740.00	740.00
<b>*Total: Fringe Benefits</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
7112 Research Supplies	3,564.00	3,564.00	0.00	0.00	0.00	3,564.00	3,564.00
711200 Research Supplies	0.00	0.00	0.00	4,523.78	0.00	(4,523.78)	(4,523.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	483.36	0.00	(483.36)	(483.36)
<b>*Total: Supplies</b>	<b>3,564.00</b>	<b>3,564.00</b>	<b>0.00</b>	<b>5,007.14</b>	<b>0.00</b>	<b>(1,443.14)</b>	<b>(1,443.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,440.00</b>	<b>13,440.00</b>	<b>0.00</b>	<b>9,330.28</b>	<b>0.00</b>	<b>4,109.72</b>	<b>4,109.72</b>
760300 F&A Expenditures	6,311.00	6,311.00	0.00	2,762.48	0.00	3,548.52	3,548.52
<b>*Total: Indirect Costs</b>	<b>6,311.00</b>	<b>6,311.00</b>	<b>0.00</b>	<b>2,762.48</b>	<b>0.00</b>	<b>3,548.52</b>	<b>3,548.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,311.00</b>	<b>6,311.00</b>	<b>0.00</b>	<b>2,762.48</b>	<b>0.00</b>	<b>3,548.52</b>	<b>3,548.52</b>
<b>***Total Expenditures</b>	<b>19,751.00</b>	<b>19,751.00</b>	<b>0.00</b>	<b>12,092.76</b>	<b>0.00</b>	<b>7,658.24</b>	<b>7,658.24</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,092.76	0.00	(12,092.76)	(12,092.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,092.76</b>	<b>0.00</b>	<b>(12,092.76)</b>	<b>(12,092.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,092.76</b>	<b>0.00</b>	<b>(12,092.76)</b>	<b>(12,092.76)</b>

Grant: 64U122 - Nationwide Eclipse Ballooning Proje  
 Fund: 64U122 - Nationwide Eclipse Ballooning Proje

Status: Active Type: Grant  
 FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Montana State University	Effective Date:	01/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	G35822W9649	Term Date:		IDC Rate Code:	PON21	Budget Controls	A110			
Resp Org:	PANSKE	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 11/14/25	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	12,700.80	(12,700.80)	(12,700.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,700.80</b>	<b>(12,700.80)</b>	<b>(12,700.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	977.96	(977.96)	(977.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977.96</b>	<b>(977.96)</b>	<b>(977.96)</b>
711100 Supplies-General	0.00	0.00	0.00	15.34	0.00	(15.34)	(15.34)
711200 Research Supplies	0.00	0.00	0.00	324.26	0.00	(324.26)	(324.26)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339.60</b>	<b>0.00</b>	<b>(339.60)</b>	<b>(339.60)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,439.26	0.00	(2,439.26)	(2,439.26)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,439.26</b>	<b>0.00</b>	<b>(2,439.26)</b>	<b>(2,439.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,778.86</b>	<b>13,678.76</b>	<b>(16,457.62)</b>	<b>(16,457.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,778.86</b>	<b>13,678.76</b>	<b>(16,457.62)</b>	<b>(16,457.62)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,778.86	0.00	(2,778.86)	(2,778.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,778.86</b>	<b>0.00</b>	<b>(2,778.86)</b>	<b>(2,778.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,778.86</b>	<b>0.00</b>	<b>(2,778.86)</b>	<b>(2,778.86)</b>

Grant: 64U122 - Nationwide Eclipse Ballooning Proje  
 Fund: 64U122 - Nationwide Eclipse Ballooning Proje

Status: Active  
 Type: Grant  
 FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Montana State University	Effective Date:	01/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	G35822W9649	CFDA #:	43.001	Term Date:	PON21	Budget Controls	A110
Resp Org:	PANSKE	Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 11/14/25	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: PANSKE - ASC grant, Kelsey, Eric**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	1,270.74	31,768.56	1,397.81	(33,166.37)	(33,166.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,498.00	33,498.00	0.00	0.00	0.00	33,498.00	33,498.00
613N60	Graduate - PT Lecturer	0.00	0.00	631.60	11,105.38	4,894.90	(16,000.28)	(16,000.28)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNSH	Student Labor	0.00	0.00	0.00	4,000.80	0.00	(4,000.80)	(4,000.80)
<b>*Total: Personnel</b>		<b>65,498.00</b>	<b>65,498.00</b>	<b>1,902.34</b>	<b>46,874.74</b>	<b>6,292.71</b>	<b>12,330.55</b>	<b>12,330.55</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	97.84	2,552.83	107.63	(2,660.46)	(2,660.46)
65YF10	Full Fringe Benefit Distr Expe	14,672.00	14,672.00	0.00	0.00	0.00	14,672.00	14,672.00
<b>*Total: Fringe Benefits</b>		<b>14,672.00</b>	<b>14,672.00</b>	<b>97.84</b>	<b>2,552.83</b>	<b>107.63</b>	<b>12,011.54</b>	<b>12,011.54</b>
710	Travel	24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,052.31	0.00	(1,052.31)	(1,052.31)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.04	0.00	(52.04)	(52.04)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	981.12	0.00	(981.12)	(981.12)
710D30	Domestic Travel NH - Meals/Inciddls	0.00	0.00	186.00	186.00	0.00	(186.00)	(186.00)
710D50	Domestic Travel Non-NH	0.00	0.00	1,676.36	4,704.04	0.00	(4,704.04)	(4,704.04)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	6,903.08	0.00	(6,903.08)	(6,903.08)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	1,838.53	2,074.03	0.00	(2,074.03)	(2,074.03)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	329.34	0.00	(329.34)	(329.34)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	46.68	0.00	(46.68)	(46.68)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
<b>*Total: Travel</b>		<b>24,480.00</b>	<b>24,480.00</b>	<b>3,700.89</b>	<b>16,615.14</b>	<b>0.00</b>	<b>7,864.86</b>	<b>7,864.86</b>
711100	Supplies-General	0.00	0.00	1,150.17	1,579.04	0.00	(1,579.04)	(1,579.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	453.84	0.00	(453.84)	(453.84)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	648.52	0.00	(648.52)	(648.52)
711169	Supplies - Apparel	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112	Research Supplies	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
711200	Research Supplies	0.00	0.00	768.31	933.94	0.00	(933.94)	(933.94)
714000	Postage-General	0.00	0.00	132.82	132.82	0.00	(132.82)	(132.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	246.35	588.62	0.00	(588.62)	(588.62)

Grant: 64U122 - Nationwide Eclipse Ballooning Proje  
 Fund: 64U122 - Nationwide Eclipse Ballooning Proje

Status: Active Type: Grant  
 FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Montana State University	Effective Date:	01/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	G35822W9649	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110		
Resp Org:	PANSKE	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 11/14/25	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	26.95	0.00	(26.95)	(26.95)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	55.69	0.00	(55.69)	(55.69)
<b>*Total: Supplies</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>3,797.65</b>	<b>6,021.12</b>	<b>0.00</b>	<b>(1,121.12)</b>	<b>(1,121.12)</b>
721100 Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
<b>*Total: Tuition</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>23,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,650.00</b>	<b>132,650.00</b>	<b>9,498.72</b>	<b>72,063.83</b>	<b>6,400.34</b>	<b>54,185.83</b>	<b>54,185.83</b>
760300 F&A Expenditures	41,854.00	41,854.00	1,215.60	29,952.93	0.00	11,901.07	11,901.07
<b>*Total: Indirect Costs</b>	<b>41,854.00</b>	<b>41,854.00</b>	<b>1,215.60</b>	<b>29,952.93</b>	<b>0.00</b>	<b>11,901.07</b>	<b>11,901.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,854.00</b>	<b>41,854.00</b>	<b>1,215.60</b>	<b>29,952.93</b>	<b>0.00</b>	<b>11,901.07</b>	<b>11,901.07</b>
<b>***Total Expenditures</b>	<b>174,504.00</b>	<b>174,504.00</b>	<b>10,714.32</b>	<b>102,016.76</b>	<b>6,400.34</b>	<b>66,086.90</b>	<b>66,086.90</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	10,714.32	102,016.76	0.00	(102,016.76)	(102,016.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,714.32</b>	<b>102,016.76</b>	<b>0.00</b>	<b>(102,016.76)</b>	<b>(102,016.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,714.32</b>	<b>102,016.76</b>	<b>0.00</b>	<b>(102,016.76)</b>	<b>(102,016.76)</b>

Grant: 64U122 - Nationwide Eclipse Ballooning Proje  
 Fund: 64U126 - Participant Support

Status: Active

Type: Grant

FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P  
 Sponsor: Montana State University  
 Sponsor ID: G35822W9649 CFDA #: 43.001  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 1/1/22 - 11/14/25

**Fund Information**  
 Effective Date: 01/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Sefa Classification RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	5,148.00	5,148.00	0.00	0.00	0.00	5,148.00	5,148.00
<b>*Total: Participant Support</b>	<b>5,148.00</b>	<b>5,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,148.00</b>	<b>5,148.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,148.00</b>	<b>5,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,148.00</b>	<b>5,148.00</b>
<b>***Total Expenditures</b>	<b>5,148.00</b>	<b>5,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,148.00</b>	<b>5,148.00</b>



Grant: 64U123 - INBRE Seed FY22 Chabot  
 Fund: 64U123 - INBRE Seed FY22 Chabot

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Trustees of Dartmouth College	Effective Date:	10/17/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1649	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110
CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
Resp Org:	PA3XD1	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/22 - 6/30/24							

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,488.90	0.00	(10,488.90)	(10,488.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>10,488.90</b>	<b>0.00</b>	<b>3,511.10</b>	<b>3,511.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	807.65	0.00	(807.65)	(807.65)
65YF10 Full Fringe Benefit Distr Expe	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Fringe Benefits</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>807.65</b>	<b>0.00</b>	<b>1,192.35</b>	<b>1,192.35</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>11,296.55</b>	<b>0.00</b>	<b>7,703.45</b>	<b>7,703.45</b>
760300 F&A Expenditures	8,946.00	8,946.00	0.00	6,702.41	0.00	2,243.59	2,243.59
<b>*Total: Indirect Costs</b>	<b>8,946.00</b>	<b>8,946.00</b>	<b>0.00</b>	<b>6,702.41</b>	<b>0.00</b>	<b>2,243.59</b>	<b>2,243.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,946.00</b>	<b>8,946.00</b>	<b>0.00</b>	<b>6,702.41</b>	<b>0.00</b>	<b>2,243.59</b>	<b>2,243.59</b>
<b>***Total Expenditures</b>	<b>27,946.00</b>	<b>27,946.00</b>	<b>0.00</b>	<b>17,998.96</b>	<b>0.00</b>	<b>9,947.04</b>	<b>9,947.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,998.96	0.00	(17,998.96)	(17,998.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,998.96</b>	<b>0.00</b>	<b>(17,998.96)</b>	<b>(17,998.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,998.96</b>	<b>0.00</b>	<b>(17,998.96)</b>	<b>(17,998.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U123 - INBRE Seed FY22 Chabot  
 Fund: 64U123 - INBRE Seed FY22 Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Trustees of Dartmouth College	Effective Date:	10/17/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1649	CFDA #:	93.859	Term Date:	PON21	63.90%	Budget Controls	A110
Resp Org:	PA3XD1	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/24	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	581.25	0.00	(581.25)	(581.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581.25</b>	<b>0.00</b>	<b>(581.25)</b>	<b>(581.25)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.09	0.00	(47.09)	(47.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.09</b>	<b>0.00</b>	<b>(47.09)</b>	<b>(47.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>628.34</b>	<b>0.00</b>	<b>(628.34)</b>	<b>(628.34)</b>
760300 F&A Expenditures	0.00	0.00	0.00	371.42	0.00	(371.42)	(371.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.42</b>	<b>0.00</b>	<b>(371.42)</b>	<b>(371.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.42</b>	<b>0.00</b>	<b>(371.42)</b>	<b>(371.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.76</b>	<b>0.00</b>	<b>(999.76)</b>	<b>(999.76)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	999.76	0.00	(999.76)	(999.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.76</b>	<b>0.00</b>	<b>(999.76)</b>	<b>(999.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.76</b>	<b>0.00</b>	<b>(999.76)</b>	<b>(999.76)</b>

Grant: 64U124 - High-Flex, Low Cost Environmental S  
 Fund: 64U124 - High-Flex, Low Cost Environmental

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: G21AP1061001 CFDA #: 15.805  
 Resp Org: PA7TE1  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Sefa Classification RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.44</b>	<b>0.00</b>	<b>(90.44)</b>	<b>(90.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.44</b>	<b>0.00</b>	<b>(90.44)</b>	<b>(90.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.44</b>	<b>0.00</b>	<b>(90.44)</b>	<b>(90.44)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.44</b>	<b>0.00</b>	<b>(90.44)</b>	<b>(90.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.44</b>	<b>0.00</b>	<b>(90.44)</b>	<b>(90.44)</b>

Grant: 64U124 - High-Flex, Low Cost Environmental S  
 Fund: 64U124 - High-Flex, Low Cost Environmental

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: G21AP1061001 CFDA #: 15.805  
 Resp Org: PA7TE1  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Sefa Classification RESDEV

**Org: PA7TE1 - Tour Envir & Sust Societies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,202.57	0.00	(7,202.57)	(7,202.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,010.00	13,010.00	0.00	0.00	0.00	13,010.00	13,010.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.32	0.00	(3,200.32)	(3,200.32)
61SNZ0 Student Labor Unallocated(Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
<b>*Total: Personnel</b>	<b>15,890.00</b>	<b>15,890.00</b>	<b>0.00</b>	<b>10,402.89</b>	<b>0.00</b>	<b>5,487.11</b>	<b>5,487.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	571.92	0.00	(571.92)	(571.92)
65YF10 Full Fringe Benefit Distr Expe	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.83	0.00	(258.83)	(258.83)
<b>*Total: Fringe Benefits</b>	<b>1,054.00</b>	<b>1,054.00</b>	<b>0.00</b>	<b>830.75</b>	<b>0.00</b>	<b>223.25</b>	<b>223.25</b>
710 Travel	776.00	776.00	0.00	0.00	0.00	776.00	776.00
<b>*Total: Travel</b>	<b>776.00</b>	<b>776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776.00</b>	<b>776.00</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,220.00</b>	<b>21,220.00</b>	<b>0.00</b>	<b>11,233.64</b>	<b>0.00</b>	<b>9,986.36</b>	<b>9,986.36</b>
<b>***Total Expenditures</b>	<b>21,220.00</b>	<b>21,220.00</b>	<b>0.00</b>	<b>11,233.64</b>	<b>0.00</b>	<b>9,986.36</b>	<b>9,986.36</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,233.64	0.00	(11,233.64)	(11,233.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,233.64</b>	<b>0.00</b>	<b>(11,233.64)</b>	<b>(11,233.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,233.64</b>	<b>0.00</b>	<b>(11,233.64)</b>	<b>(11,233.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U124 - High-Flex, Low Cost Environmental S  
 Fund: 64U124 - High-Flex, Low Cost Environmental

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: G21AP1061001 CFDA #: 15.805  
 Resp Org: PA7TE1  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Sefa Classification RESDEV

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	716.00	0.00	(716.00)	(716.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716.00</b>	<b>0.00</b>	<b>(716.00)</b>	<b>(716.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>0.00</b>	<b>(58.00)</b>	<b>(58.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>774.00</b>	<b>0.00</b>	<b>(774.00)</b>	<b>(774.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>774.00</b>	<b>0.00</b>	<b>(774.00)</b>	<b>(774.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	774.00	0.00	(774.00)	(774.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>774.00</b>	<b>0.00</b>	<b>(774.00)</b>	<b>(774.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>774.00</b>	<b>0.00</b>	<b>(774.00)</b>	<b>(774.00)</b>

Grant: 64U124 - High-Flex, Low Cost Environmental S  
 Fund: 64U124 - High-Flex, Low Cost Environmental

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: G21AP1061001 CFDA #: 15.805  
 Resp Org: PA7TE1  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Sefa Classification RESDEV

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	6,471.67	0.00	(6,471.67)	(6,471.67)
711200 Research Supplies	0.00	0.00	0.00	2,410.85	0.00	(2,410.85)	(2,410.85)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,882.52</b>	<b>0.00</b>	<b>(8,882.52)</b>	<b>(8,882.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,882.52</b>	<b>0.00</b>	<b>(8,882.52)</b>	<b>(8,882.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,882.52</b>	<b>0.00</b>	<b>(8,882.52)</b>	<b>(8,882.52)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,882.52	0.00	(8,882.52)	(8,882.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,882.52</b>	<b>0.00</b>	<b>(8,882.52)</b>	<b>(8,882.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,882.52</b>	<b>0.00</b>	<b>(8,882.52)</b>	<b>(8,882.52)</b>

Grant: 64U124 - High-Flex, Low Cost Environmental S  
 Fund: 65C051 - Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: G21AP1061001 CFDA #: 15.805  
 Resp Org: PA7TE1  
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

**Fund Information**  
 Effective Date: 09/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21  
 IDC Dist From Code: 64ZCLR  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Sefa Classification: RESDEV

Org: PA7TE1 - Tour Envir & Sust Societies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	1,900.60	0.00	(1,900.60)	(1,900.60)
611F18 Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	0.00	600.78	0.00	(600.78)	(600.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,985.00	4,985.00	0.00	0.00	0.00	4,985.00	4,985.00
<b>*Total: Personnel</b>	<b>4,985.00</b>	<b>4,985.00</b>	<b>0.00</b>	<b>2,501.38</b>	<b>0.00</b>	<b>2,483.62</b>	<b>2,483.62</b>
65YF10 Full Fringe Benefit Distr Expe	1,780.00	1,780.00	0.00	892.92	0.00	887.08	887.08
<b>*Total: Fringe Benefits</b>	<b>1,780.00</b>	<b>1,780.00</b>	<b>0.00</b>	<b>892.92</b>	<b>0.00</b>	<b>887.08</b>	<b>887.08</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,665.00</b>	<b>7,665.00</b>	<b>0.00</b>	<b>3,394.30</b>	<b>0.00</b>	<b>4,270.70</b>	<b>4,270.70</b>
760300 F&A Expenditures	3,186.00	3,186.00	0.00	1,598.34	0.00	1,587.66	1,587.66
<b>*Total: Indirect Costs</b>	<b>3,186.00</b>	<b>3,186.00</b>	<b>0.00</b>	<b>1,598.34</b>	<b>0.00</b>	<b>1,587.66</b>	<b>1,587.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,186.00</b>	<b>3,186.00</b>	<b>0.00</b>	<b>1,598.34</b>	<b>0.00</b>	<b>1,587.66</b>	<b>1,587.66</b>
<b>***Total Expenditures</b>	<b>10,851.00</b>	<b>10,851.00</b>	<b>0.00</b>	<b>4,992.64</b>	<b>0.00</b>	<b>5,858.36</b>	<b>5,858.36</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,598.34	0.00	(1,598.34)	(1,598.34)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.34</b>	<b>0.00</b>	<b>(1,598.34)</b>	<b>(1,598.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.34</b>	<b>0.00</b>	<b>(1,598.34)</b>	<b>(1,598.34)</b>

Grant: 64U127 - Wildlife Vehicle Collisions Data Ga  
 Fund: 64U127 - Wildlife Vehicle Collisions Data

Status: Active  
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M  
 Sponsor: University of New Hampshire  
 Sponsor ID: 42372P CFDA #: 20.205  
 Resp Org: PA7ESF  
 FRAGRNT Start/End Date: 6/15/23 - 6/30/25

**Fund Information**  
 Effective Date: 06/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: PSCDST 63.9  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Billing Type: MANUAL  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Sefa Classification: RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,651.00	11,651.00	0.00	0.00	0.00	11,651.00	11,651.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>11,651.00</b>	<b>11,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,651.00</b>	<b>11,651.00</b>
65YF10 Full Fringe Benefit Distr Expe	943.00	943.00	0.00	0.00	0.00	943.00	943.00
<b>*Total: Fringe Benefits</b>	<b>943.00</b>	<b>943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>943.00</b>	<b>943.00</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	79.98	79.98	0.00	(79.98)	(79.98)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>79.98</b>	<b>79.98</b>	<b>0.00</b>	<b>3,920.02</b>	<b>3,920.02</b>
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,094.00</b>	<b>22,094.00</b>	<b>79.98</b>	<b>79.98</b>	<b>0.00</b>	<b>22,014.02</b>	<b>22,014.02</b>
760300 F&A Expenditures	7,445.00	7,445.00	0.00	0.00	0.00	7,445.00	7,445.00
<b>*Total: Indirect Costs</b>	<b>7,445.00</b>	<b>7,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,445.00</b>	<b>7,445.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,445.00</b>	<b>7,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,445.00</b>	<b>7,445.00</b>
<b>***Total Expenditures</b>	<b>29,539.00</b>	<b>29,539.00</b>	<b>79.98</b>	<b>79.98</b>	<b>0.00</b>	<b>29,459.02</b>	<b>29,459.02</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	79.98	79.98	0.00	(79.98)	(79.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>79.98</b>	<b>79.98</b>	<b>0.00</b>	<b>(79.98)</b>	<b>(79.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>79.98</b>	<b>79.98</b>	<b>0.00</b>	<b>(79.98)</b>	<b>(79.98)</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 FMGR: Batch, Mary Jane  
 Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PFGRNT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: PFGRNT - Tourism PSU-Prog Income**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	(0.17)	0.00	(0.17)	0.00	0.17	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>





Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,877.00</b>	<b>0.00</b>	<b>16,478.44</b>	<b>0.00</b>	<b>(16,478.44)</b>	<b>1,398.56</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,136.00</b>	<b>0.00</b>	<b>1,319.45</b>	<b>0.00</b>	<b>(1,319.45)</b>	<b>816.55</b>
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>7,713.71</b>	<b>0.00</b>	<b>(7,713.71)</b>	<b>(1,743.71)</b>
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)

Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
<b>*Total: Supplies</b>	<b>414.00</b>	<b>76,460.39</b>	<b>0.00</b>	<b>79,586.52</b>	<b>0.00</b>	<b>(79,172.52)</b>	<b>(3,126.13)</b>
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>12,105.00</b>	<b>0.00</b>	<b>10,585.00</b>	<b>0.00</b>	<b>(10,585.00)</b>	<b>1,520.00</b>
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>24,846.00</b>	<b>0.00</b>	<b>23,680.33</b>	<b>0.00</b>	<b>(23,680.33)</b>	<b>1,165.67</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	619.90	0.00	(619.90)	(619.90)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619.90</b>	<b>0.00</b>	<b>(619.90)</b>	<b>(619.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>414.00</b>	<b>139,394.39</b>	<b>0.00</b>	<b>139,983.35</b>	<b>0.00</b>	<b>(139,569.35)</b>	<b>(588.96)</b>
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>***Total Expenditures</b>	<b>414.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(149,931.35)</b>	<b>(360.00)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

**Fund Information**

Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8  
 IDC Dist From Code: PSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.60</b>	<b>0.00</b>	<b>(35.60)</b>	<b>(35.60)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,792.81</b>	<b>0.00</b>	<b>(1,792.81)</b>	<b>(1,792.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.06</b>	<b>0.00</b>	<b>(2,272.06)</b>	<b>(2,272.06)</b>
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.77</b>	<b>0.00</b>	<b>(181.77)</b>	<b>(181.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.77</b>	<b>0.00</b>	<b>(181.77)</b>	<b>(181.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,453.83</b>	<b>0.00</b>	<b>(2,453.83)</b>	<b>(2,453.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**

Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,375.00</b>	<b>0.00</b>	<b>(6,375.00)</b>	<b>(6,375.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.50</b>	<b>0.00</b>	<b>(535.50)</b>	<b>(535.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.50</b>	<b>0.00</b>	<b>(6,910.50)</b>	<b>(6,910.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,463.34</b>	<b>0.00</b>	<b>(7,463.34)</b>	<b>(7,463.34)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8  
 IDC Dist From Code: PSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80 Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC [NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC *OBS*[NSE] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>522,541.45</b>	<b>0.00</b>	<b>510,341.17</b>	<b>0.00</b>	<b>(510,341.17)</b>	<b>12,200.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>47,995.00</b>	<b>0.00</b>	<b>46,462.98</b>	<b>0.00</b>	<b>(46,462.98)</b>	<b>1,532.02</b>
7100 In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000 In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100 Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200 Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300 Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104 Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400 Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>73,666.51</b>	<b>0.00</b>	<b>62,127.62</b>	<b>0.00</b>	<b>(62,127.62)</b>	<b>11,538.89</b>
711000 Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111 Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100 Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124 Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160 Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161 Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162 Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Vinogradova, Natalya		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130 Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000 Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>130,407.89</b>	<b>0.00</b>	<b>147,035.55</b>	<b>0.00</b>	<b>(147,035.55)</b>	<b>(16,627.66)</b>
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>35,281.00</b>	<b>0.00</b>	<b>34,930.00</b>	<b>0.00</b>	<b>(34,930.00)</b>	<b>351.00</b>
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>23,765.32</b>	<b>0.00</b>	<b>21,941.99</b>	<b>0.00</b>	<b>(21,941.99)</b>	<b>1,823.33</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	708.08	0.00	(708.08)	(708.08)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.08</b>	<b>0.00</b>	<b>(708.08)</b>	<b>(708.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>833,657.17</b>	<b>0.00</b>	<b>823,547.39</b>	<b>0.00</b>	<b>(823,547.39)</b>	<b>10,109.78</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>52,717.31</b>	<b>0.00</b>	<b>52,446.30</b>	<b>0.00</b>	<b>(52,446.30)</b>	<b>271.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>52,717.31</b>	<b>0.00</b>	<b>52,446.30</b>	<b>0.00</b>	<b>(52,446.30)</b>	<b>271.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>886,374.48</b>	<b>0.00</b>	<b>875,993.69</b>	<b>0.00</b>	<b>(875,993.69)</b>	<b>10,380.79</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>866,603.89</b>	<b>0.00</b>	<b>878,410.86</b>	<b>0.00</b>	<b>(878,410.86)</b>	<b>(11,806.97)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>874,103.89</b>	<b>0.00</b>	<b>885,910.86</b>	<b>0.00</b>	<b>(885,910.86)</b>	<b>(11,806.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>(1,260.00)</b>	<b>(1,260.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>(1,260.00)</b>	<b>(1,260.00)</b>

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>732.54</b>	<b>0.00</b>	<b>(732.54)</b>	<b>(732.54)</b>
760000 Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,581.05</b>	<b>0.00</b>	<b>(13,581.05)</b>	<b>(13,581.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,313.59</b>	<b>0.00</b>	<b>(14,313.59)</b>	<b>(14,313.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,313.59</b>	<b>0.00</b>	<b>(14,313.59)</b>	<b>(14,313.59)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,030.00</b>	<b>0.00</b>	<b>(8,030.00)</b>	<b>(8,030.00)</b>
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Gifts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
560Z24 Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38 Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,295.00</b>	<b>0.00</b>	<b>(18,295.00)</b>	<b>(18,295.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,325.00</b>	<b>0.00</b>	<b>(26,325.00)</b>	<b>(26,325.00)</b>



Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC [NSE] Faculty Credit	5,540.00	20,690.00	0.00	73,065.61	0.00	(67,525.61)	(52,375.61)
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	251,332.85	0.00	217,301.84	0.00	(211,566.84)	34,031.01
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
<b>*Total: Personnel</b>	<b>14,725.00</b>	<b>299,556.15</b>	<b>0.00</b>	<b>321,763.27</b>	<b>0.00</b>	<b>(307,038.27)</b>	<b>(22,207.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	34,920.22	0.00	25,329.69	0.00	(24,663.69)	9,590.53
<b>*Total: Fringe Benefits</b>	<b>666.00</b>	<b>35,615.22</b>	<b>0.00</b>	<b>26,077.46</b>	<b>0.00</b>	<b>(25,411.46)</b>	<b>9,537.76</b>
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D Domestic Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,570.00</b>	<b>59,973.06</b>	<b>0.00</b>	<b>25,913.64</b>	<b>0.00</b>	<b>(24,343.64)</b>	<b>34,059.42</b>
711000 Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100 Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124 Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160 Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169 Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000 Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAENPM	FRAGRNT Start/End Date:	1/22/03 - 12/31/12	IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
713010 Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000 Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200 Other Professional Services-General	684.00	15,360.00	0.00	13,182.50	0.00	(12,498.50)	2,177.50
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C Other Prof Services - Catering	0.00	1,225.00	0.00	468.96	0.00	(468.96)	756.04
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
<b>*Total: Supplies</b>	<b>(1,516.00)</b>	<b>107,241.32</b>	<b>0.00</b>	<b>101,988.12</b>	<b>0.00</b>	<b>(103,504.12)</b>	<b>5,253.20</b>
722300 Other Financial Aid	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>24,512.00</b>	<b>0.00</b>	<b>22,190.00</b>	<b>0.00</b>	<b>(22,190.00)</b>	<b>2,322.00</b>
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,515.00</b>	<b>0.00</b>	<b>9,136.00</b>	<b>0.00</b>	<b>(9,136.00)</b>	<b>(6,621.00)</b>
760000 Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,731.17	0.00	(29,731.17)	(29,731.17)
<b>*Total: Other</b>	<b>5,000.00</b>	<b>31,850.75</b>	<b>0.00</b>	<b>57,960.42</b>	<b>0.00</b>	<b>(52,960.42)</b>	<b>(26,109.67)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,445.00</b>	<b>561,263.50</b>	<b>0.00</b>	<b>565,028.91</b>	<b>0.00</b>	<b>(544,583.91)</b>	<b>(3,765.41)</b>
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,644.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,644.00</b>
<b>***Total Expenditures</b>	<b>20,445.00</b>	<b>563,907.50</b>	<b>0.00</b>	<b>565,028.91</b>	<b>0.00</b>	<b>(544,583.91)</b>	<b>(1,121.41)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	59.00	1,784.00	0.00	934.00	0.00	(875.00)	850.00
531200 US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300 Program Income-General	9,270.00	236,736.37	0.00	236,381.37	0.00	(227,111.37)	355.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	199,675.13	0.00	196,794.13	0.00	(189,363.13)	2,881.00
533100 External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>16,760.00</b>	<b>504,446.50</b>	<b>0.00</b>	<b>509,070.50</b>	<b>0.00</b>	<b>(492,310.50)</b>	<b>(4,624.00)</b>
560Z00 Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38 Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>29,350.00</b>	<b>0.00</b>	<b>41,692.00</b>	<b>0.00</b>	<b>(41,692.00)</b>	<b>(12,342.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995.00</b>	<b>0.00</b>	<b>(995.00)</b>	<b>(995.00)</b>
<b>***Total Revenue</b>	<b>16,760.00</b>	<b>533,796.50</b>	<b>0.00</b>	<b>551,757.50</b>	<b>0.00</b>	<b>(534,997.50)</b>	<b>(17,961.00)</b>





Grant: 65P003 - ESST Program Income - Turksi  
 Fund: 65P003 - ESST Program Income- Turksi

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Turksi, Mark P  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PROGRAM INCOME CFDA #:  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

**Fund Information**  
 Effective Date: 05/13/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTM - ASC Grant-Turksi M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>(142.80)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.50</b>	<b>0.00</b>	<b>(333.50)</b>	<b>(333.50)</b>
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,115.00</b>	<b>0.00</b>	<b>1,065.03</b>	<b>0.00</b>	<b>(1,065.03)</b>	<b>3,049.97</b>
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,860.00</b>	<b>0.00</b>	<b>3,190.00</b>	<b>0.00</b>	<b>(3,190.00)</b>	<b>(330.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.67	0.00	(43.67)	(43.67)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.67</b>	<b>0.00</b>	<b>(43.67)</b>	<b>(43.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Inactive  
 FMGR: Claybaugh, Tracy L  
 Type: Other

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PFINDC - Indirect Cost Recovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5300 Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000 Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000 US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000 Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>(1,976.61)</b>	<b>0.00</b>
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>(1,976.61)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Inactive Type: Other  
 FMGR: Claybaugh, Tracy L

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 04/20/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(1,976.61)	0.00	1,976.61	1,976.61
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,976.61)</b>	<b>0.00</b>	<b>1,976.61</b>	<b>1,976.61</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,976.61)</b>	<b>0.00</b>	<b>1,976.61</b>	<b>1,976.61</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
<b>*Total: Personnel</b>	<b>165,247.00</b>	<b>165,247.00</b>	<b>0.00</b>	<b>157,525.69</b>	<b>0.00</b>	<b>7,721.31</b>	<b>7,721.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
<b>*Total: Fringe Benefits</b>	<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>55,669.87</b>	<b>0.00</b>	<b>2,228.13</b>	<b>2,228.13</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100 Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>2,487.76</b>	<b>0.00</b>	<b>1,662.24</b>	<b>1,662.24</b>
711100 Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000 Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000 Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035 Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100 Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>11,971.00</b>	<b>11,971.00</b>	<b>0.00</b>	<b>7,157.53</b>	<b>0.00</b>	<b>4,813.47</b>	<b>4,813.47</b>
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>240,266.00</b>	<b>240,266.00</b>	<b>0.00</b>	<b>222,840.85</b>	<b>0.00</b>	<b>17,425.15</b>	<b>17,425.15</b>
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
<b>*Total: Indirect Costs</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>***Total Expenditures</b>	<b>260,120.00</b>	<b>260,120.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>19,451.92</b>	<b>19,451.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Closing - Manual Process  
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 11/22/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>



Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
<b>*Total: Personnel</b>		<b>162,199.00</b>	<b>162,199.00</b>	<b>0.00</b>	<b>170,841.05</b>	<b>0.00</b>	<b>(8,642.05)</b>	<b>(8,642.05)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
<b>*Total: Fringe Benefits</b>		<b>58,637.00</b>	<b>58,637.00</b>	<b>0.00</b>	<b>59,124.62</b>	<b>0.00</b>	<b>(487.62)</b>	<b>(487.62)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
<b>*Total: Travel</b>		<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>3,701.10</b>	<b>0.00</b>	<b>3,498.90</b>	<b>3,498.90</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>		<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>13,656.04</b>	<b>0.00</b>	<b>(3,956.04)</b>	<b>(3,956.04)</b>
<b>**Total Direct Cost Expenditures</b>		<b>237,736.00</b>	<b>237,736.00</b>	<b>0.00</b>	<b>247,322.81</b>	<b>0.00</b>	<b>(9,586.81)</b>	<b>(9,586.81)</b>
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(8,699.53)</b>	<b>(8,699.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
<b>*Total: Personnel</b>		<b>164,558.00</b>	<b>164,558.00</b>	<b>0.00</b>	<b>165,137.41</b>	<b>0.00</b>	<b>(579.41)</b>	<b>(579.41)</b>
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
<b>*Total: Fringe Benefits</b>		<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>59,208.28</b>	<b>0.00</b>	<b>(1,310.28)</b>	<b>(1,310.28)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
<b>*Total: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,353.60</b>	<b>0.00</b>	<b>3,646.40</b>	<b>3,646.40</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>		<b>10,812.00</b>	<b>10,812.00</b>	<b>0.00</b>	<b>15,112.43</b>	<b>0.00</b>	<b>(4,300.43)</b>	<b>(4,300.43)</b>
<b>**Total Direct Cost Expenditures</b>		<b>239,268.00</b>	<b>239,268.00</b>	<b>0.00</b>	<b>241,811.72</b>	<b>0.00</b>	<b>(2,543.72)</b>	<b>(2,543.72)</b>
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(2,747.63)</b>	<b>(2,747.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>148,273.50</b>	<b>148,273.50</b>	<b>0.00</b>	<b>148,273.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>55,850.02</b>	<b>55,850.02</b>	<b>0.00</b>	<b>55,850.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>49.62</b>	<b>49.62</b>
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>		<b>6,141.90</b>	<b>6,141.90</b>	<b>0.00</b>	<b>6,191.52</b>	<b>0.00</b>	<b>(49.62)</b>	<b>(49.62)</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>210,765.42</b>	<b>210,765.42</b>	<b>0.00</b>	<b>210,765.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
<b>*Total: Indirect Costs</b>		<b>17,866.17</b>	<b>17,866.17</b>	<b>0.00</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,866.17</b>	<b>17,866.17</b>	<b>0.00</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>
<b>***Total Expenditures</b>		<b>228,631.59</b>	<b>228,631.59</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>



Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
<b>*Total: Personnel</b>	<b>158,335.00</b>	<b>158,335.00</b>	<b>0.00</b>	<b>158,160.31</b>	<b>0.00</b>	<b>174.69</b>	<b>174.69</b>
65YF10 Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
<b>*Total: Fringe Benefits</b>	<b>59,133.00</b>	<b>59,133.00</b>	<b>0.00</b>	<b>53,245.56</b>	<b>0.00</b>	<b>5,887.44</b>	<b>5,887.44</b>
710000 In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300 Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305 Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
<b>*Total: Travel</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>26,055.24</b>	<b>0.00</b>	<b>(12,655.24)</b>	<b>(12,655.24)</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132 Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172 Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000 Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010 Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200 Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000 Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100 Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
<b>*Total: Supplies</b>	<b>31,371.41</b>	<b>31,371.41</b>	<b>0.00</b>	<b>29,063.59</b>	<b>0.00</b>	<b>2,307.82</b>	<b>2,307.82</b>
722200 Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
<b>*Total: Participant Support</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,284.41</b>	<b>262,284.41</b>	<b>0.00</b>	<b>266,644.70</b>	<b>0.00</b>	<b>(4,360.29)</b>	<b>(4,360.29)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
<b>*Total: Indirect Costs</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>21,331.57</b>	<b>0.00</b>	<b>(2,190.57)</b>	<b>(2,190.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>21,331.57</b>	<b>0.00</b>	<b>(2,190.57)</b>	<b>(2,190.57)</b>
<b>***Total Expenditures</b>	<b>281,425.41</b>	<b>281,425.41</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(6,550.86)</b>	<b>(6,550.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(287,976.27)</b>	<b>(287,976.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(287,976.27)</b>	<b>(287,976.27)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
<b>*Total: Tuition</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>***Total Expenditures</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>(61,704.00)</b>	<b>(61,704.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>(61,704.00)</b>	<b>(61,704.00)</b>





Grant: 684116 - FY13 Federal Workstudy  
 Fund: 684116 - FY13 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A122521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS College Work Study	0.00	348,262.96	0.00	348,262.96	0.00	(348,262.96)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>428,991.73</b>	<b>0.00</b>	<b>428,991.73</b>	<b>0.00</b>	<b>(428,991.73)</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	32,013.11	0.00	32,013.11	0.00	(32,013.11)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>32,013.11</b>	<b>0.00</b>	<b>32,013.11</b>	<b>0.00</b>	<b>(32,013.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>(412,483.94)</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>(48,520.90)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684122 - FY14 Federal Workstudy  
 Fund: 684122 - FY14 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	40,785.14	0.00	40,785.14	0.00	(40,785.14)	0.00
61SNWS College Work Study	0.00	372,565.56	0.00	372,565.56	0.00	(372,565.56)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>431,809.63</b>	<b>0.00</b>	<b>431,809.63</b>	<b>0.00</b>	<b>(431,809.63)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	44,777.48	0.00	44,777.48	0.00	(44,777.48)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>44,777.48</b>	<b>0.00</b>	<b>44,777.48</b>	<b>0.00</b>	<b>(44,777.48)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	63,113.11	0.00	63,113.11	0.00	(63,113.11)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>63,113.11</b>	<b>0.00</b>	<b>63,113.11</b>	<b>0.00</b>	<b>(63,113.11)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684123 - FY14 SEOG  
 Fund: 684123 - FY14 SEOG

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>329,250.00</b>	<b>0.00</b>	<b>(329,250.00)</b>	<b>36,100.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,100.00</b>	<b>0.00</b>	<b>(36,100.00)</b>	<b>(36,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL  
 Fund: 684124 - FY14 PELL

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.70</b>	<b>0.00</b>	<b>(589.70)</b>	<b>(589.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.70</b>	<b>0.00</b>	<b>(589.70)</b>	<b>(589.70)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,091.46	0.00	(2,091.46)	(2,091.46)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.46</b>	<b>0.00</b>	<b>(2,091.46)</b>	<b>(2,091.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.46</b>	<b>0.00</b>	<b>(2,091.46)</b>	<b>(2,091.46)</b>

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	406,121.91	0.00	(406,121.91)	(406,061.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>475,313.49</b>	<b>0.00</b>	<b>(475,313.49)</b>	<b>(475,087.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>475,313.49</b>	<b>0.00</b>	<b>(475,313.49)</b>	<b>(475,087.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>475,313.49</b>	<b>0.00</b>	<b>(475,313.49)</b>	<b>(475,087.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412,656.30</b>	<b>0.00</b>	<b>(412,656.30)</b>	<b>(412,656.30)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,987.48</b>	<b>0.00</b>	<b>(59,987.48)</b>	<b>(59,987.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472,643.78</b>	<b>0.00</b>	<b>(472,643.78)</b>	<b>(472,643.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>

Grant: 684128 - FY15 PELL  
 Fund: 684128 - FY15 PELL

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>

Grant: 684129 - FY15 SEOG  
 Fund: 684129 - FY15 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	(117,990.25)	0.00	(117,990.25)	0.00	117,990.25	0.00
722300 Other Financial Aid	0.00	471,961.00	0.00	471,961.00	0.00	(471,961.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>353,970.75</b>	<b>0.00</b>	<b>353,970.75</b>	<b>0.00</b>	<b>(353,970.75)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	16,379.00	0.00	16,379.00	0.00	(16,379.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>16,379.00</b>	<b>0.00</b>	<b>16,379.00</b>	<b>0.00</b>	<b>(16,379.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,349.75	0.00	365,349.75	0.00	(365,349.75)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>365,349.75</b>	<b>0.00</b>	<b>365,349.75</b>	<b>0.00</b>	<b>(365,349.75)</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684133 - FY16 Federal Workstudy  
 Fund: 684133 - FY16 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.00</b>	<b>0.00</b>	<b>(337.00)</b>	<b>(337.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.00</b>	<b>0.00</b>	<b>(337.00)</b>	<b>(337.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684133 - FY16 Federal Workstudy  
 Fund: 684133 - FY16 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	134.02	0.00	(134.02)	(134.02)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.02</b>	<b>0.00</b>	<b>(134.02)</b>	<b>(134.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.02</b>	<b>0.00</b>	<b>(134.02)</b>	<b>(134.02)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684133 - FY16 Federal Workstudy  
 Fund: 684133 - FY16 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

**Fund Information**  
 Effective Date: 07/25/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC CWS Community Service	0.00	0.00	0.00	48,907.14	0.00	(48,907.14)	(48,907.14)
61SNWS College Work Study	(40.00)	(40.00)	0.00	328,133.51	0.00	(328,173.51)	(328,173.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,945.02</b>	<b>0.00</b>	<b>(413,945.02)</b>	<b>(413,945.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,945.02</b>	<b>0.00</b>	<b>(413,945.02)</b>	<b>(413,945.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,945.02</b>	<b>0.00</b>	<b>(413,945.02)</b>	<b>(413,945.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684134 - FY16 PELL  
 Fund: 684134 - FY16 PELL

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>

Grant: 684135 - FY16 SEOG  
 Fund: 684135 - FY16 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.00</b>	<b>0.00</b>	<b>(113.00)</b>	<b>(113.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.00</b>	<b>0.00</b>	<b>(337.00)</b>	<b>(337.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>(450.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>(450.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG  
 Fund: 684135 - FY16 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,069.00</b>	<b>0.00</b>	<b>(366,069.00)</b>	<b>(366,069.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,069.00</b>	<b>0.00</b>	<b>(366,069.00)</b>	<b>(366,069.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,069.00</b>	<b>0.00</b>	<b>(366,069.00)</b>	<b>(366,069.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,169.00</b>	<b>0.00</b>	<b>(1,169.00)</b>	<b>(1,169.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,519.00</b>	<b>0.00</b>	<b>(366,519.00)</b>	<b>(366,519.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684137 - PASS AY15-16

Status: Closing - Final Financial Rev  
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
<b>*Total: Personnel</b>	<b>141,057.16</b>	<b>141,057.16</b>	<b>0.00</b>	<b>142,099.33</b>	<b>0.00</b>	<b>(1,042.17)</b>	<b>(1,042.17)</b>
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
<b>*Total: Fringe Benefits</b>	<b>50,069.00</b>	<b>50,069.00</b>	<b>0.00</b>	<b>46,170.26</b>	<b>0.00</b>	<b>3,898.74</b>	<b>3,898.74</b>
7100 In-State Travel	0.00	421.00	0.00	0.00	0.00	0.00	421.00
710000 In-State Travel	600.00	179.00	0.00	179.00	0.00	421.00	0.00
7101 Out of State Travel	0.00	2,222.67	0.00	0.00	0.00	0.00	2,222.67
710100 Out-of-State Travel	4,400.00	2,177.33	0.00	2,177.33	0.00	2,222.67	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,062.08</b>	<b>0.00</b>	<b>937.92</b>	<b>937.92</b>
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
<b>*Total: Supplies</b>	<b>14,965.00</b>	<b>14,965.00</b>	<b>0.00</b>	<b>16,594.81</b>	<b>0.00</b>	<b>(1,629.81)</b>	<b>(1,629.81)</b>
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,977.43</b>	<b>0.00</b>	<b>(1,977.43)</b>	<b>(1,977.43)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684137 - PASS AY15-16

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>211,091.16</b>	<b>211,091.16</b>	<b>0.00</b>	<b>210,903.91</b>	<b>0.00</b>	<b>187.25</b>	<b>187.25</b>
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,714.12	0.00	2,426.88	2,426.88
<b>*Total: Indirect Costs</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>16,714.12</b>	<b>0.00</b>	<b>2,426.88</b>	<b>2,426.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>16,714.12</b>	<b>0.00</b>	<b>2,426.88</b>	<b>2,426.88</b>
<b>***Total Expenditures</b>	<b>230,232.16</b>	<b>230,232.16</b>	<b>0.00</b>	<b>227,618.03</b>	<b>0.00</b>	<b>2,614.13</b>	<b>2,614.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	227,618.03	0.00	(227,618.03)	(227,618.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,618.03</b>	<b>0.00</b>	<b>(227,618.03)</b>	<b>(227,618.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,618.03</b>	<b>0.00</b>	<b>(227,618.03)</b>	<b>(227,618.03)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Closing - Final Financial Rev  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>(37,333.34)</b>	<b>(37,333.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>(37,333.34)</b>	<b>(37,333.34)</b>



Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
<b>*Total: Personnel</b>	<b>142,976.00</b>	<b>149,843.00</b>	<b>0.00</b>	<b>150,732.71</b>	<b>0.00</b>	<b>(7,756.71)</b>	<b>(889.71)</b>
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
<b>*Total: Fringe Benefits</b>	<b>45,300.00</b>	<b>48,025.57</b>	<b>0.00</b>	<b>49,001.37</b>	<b>0.00</b>	<b>(3,701.37)</b>	<b>(975.80)</b>
7100 In-State Travel	0.00	23.00	0.00	0.00	0.00	0.00	23.00
710000 In-State Travel	200.00	177.00	0.00	177.00	0.00	23.00	0.00
7101 Out of State Travel	0.00	64.13	0.00	0.00	0.00	0.00	64.13
710100 Out-of-State Travel	4,500.00	3,836.21	0.00	3,836.21	0.00	663.79	0.00
710115 Out-of-State Travel-Prof Dev	0.00	552.66	0.00	552.66	0.00	(552.66)	0.00
710135 Out State Travel - Airport Shuttle	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
7104 Non-Employee-Student Travel	0.00	2,442.13	0.00	0.00	0.00	0.00	2,442.13
710400 Student or Non-Emp Travel	20,000.00	17,557.87	0.00	17,557.87	0.00	2,442.13	0.00
<b>*Total: Travel</b>	<b>26,200.00</b>	<b>26,200.00</b>	<b>0.00</b>	<b>24,760.74</b>	<b>0.00</b>	<b>1,439.26</b>	<b>1,439.26</b>
711101 Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
<b>*Total: Supplies</b>	<b>32,136.12</b>	<b>32,136.12</b>	<b>0.00</b>	<b>29,246.98</b>	<b>0.00</b>	<b>2,889.14</b>	<b>2,889.14</b>
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
<b>*Total: Participant Support</b>	<b>25,812.00</b>	<b>25,812.00</b>	<b>0.00</b>	<b>19,545.76</b>	<b>0.00</b>	<b>6,266.24</b>	<b>6,266.24</b>
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>	<b>0.00</b>	<b>(17.00)</b>	<b>(17.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,424.12</b>	<b>282,016.69</b>	<b>0.00</b>	<b>273,304.56</b>	<b>0.00</b>	<b>(880.44)</b>	<b>8,712.13</b>
760300 F&A Expenditures	21,776.51	21,776.51	0.00	20,300.69	0.00	1,475.82	1,475.82
<b>*Total: Indirect Costs</b>	<b>21,776.51</b>	<b>21,776.51</b>	<b>0.00</b>	<b>20,300.69</b>	<b>0.00</b>	<b>1,475.82</b>	<b>1,475.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,776.51</b>	<b>21,776.51</b>	<b>0.00</b>	<b>20,300.69</b>	<b>0.00</b>	<b>1,475.82</b>	<b>1,475.82</b>
<b>***Total Expenditures</b>	<b>294,200.63</b>	<b>303,793.20</b>	<b>0.00</b>	<b>293,605.25</b>	<b>0.00</b>	<b>595.38</b>	<b>10,187.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	293,605.25	0.00	(293,605.25)	(293,605.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,605.25</b>	<b>0.00</b>	<b>(293,605.25)</b>	<b>(293,605.25)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,605.25</b>	<b>0.00</b>	<b>(293,605.25)</b>	<b>(293,605.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(6,867.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,867.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(2,725.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,725.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(9,592.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,592.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(9,592.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,592.57)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - Final Financial Rev  
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1
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**Org: PALIMP - PASS Grant - May, Patti**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10	Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS	College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
<b>*Total: Personnel</b>		<b>156,190.00</b>	<b>242,324.28</b>	<b>0.00</b>	<b>161,232.42</b>	<b>0.00</b>	<b>(5,042.42)</b>	<b>81,091.86</b>
65YF10	Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
<b>*Total: Fringe Benefits</b>		<b>54,960.00</b>	<b>91,170.48</b>	<b>0.00</b>	<b>58,952.15</b>	<b>0.00</b>	<b>(3,992.15)</b>	<b>32,218.33</b>
7100	In-State Travel	0.00	(110.37)	0.00	0.00	0.00	0.00	(110.37)
710000	In-State Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
710020	In-State Travel-Prof Dev	0.00	310.37	0.00	310.37	0.00	(310.37)	0.00
7101	Out of State Travel	0.00	5,796.10	0.00	0.00	0.00	0.00	5,796.10
710100	Out-of-State Travel	8,000.00	75.00	0.00	75.00	0.00	7,925.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	2,074.30	0.00	2,074.30	0.00	(2,074.30)	0.00
710135	Out State Travel - Airport Shuttle	0.00	54.60	0.00	54.60	0.00	(54.60)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305	Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7104	Non-Employee-Student Travel	0.00	(416.54)	0.00	0.00	0.00	0.00	(416.54)
710400	Student or Non-Emp Travel	0.00	416.54	0.00	416.54	0.00	(416.54)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,375.00	0.00	(15,375.00)	(15,375.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>*Total: Travel</b>		<b>8,200.00</b>	<b>8,200.00</b>	<b>0.00</b>	<b>20,124.41</b>	<b>0.00</b>	<b>(11,924.41)</b>	<b>(11,924.41)</b>
711101	Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	62.95	0.00	(62.95)	(62.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172	Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200	Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105 Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110 Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
<b>*Total: Supplies</b>	<b>35,445.00</b>	<b>35,445.00</b>	<b>0.00</b>	<b>8,277.70</b>	<b>0.00</b>	<b>27,167.30</b>	<b>27,167.30</b>
760000 Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>254,795.00</b>	<b>377,139.76</b>	<b>0.00</b>	<b>248,766.68</b>	<b>0.00</b>	<b>6,028.32</b>	<b>128,373.08</b>
760300 F&A Expenditures	20,382.00	20,382.00	0.00	19,901.33	0.00	480.67	480.67
<b>*Total: Indirect Costs</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>0.00</b>	<b>19,901.33</b>	<b>0.00</b>	<b>480.67</b>	<b>480.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>0.00</b>	<b>19,901.33</b>	<b>0.00</b>	<b>480.67</b>	<b>480.67</b>
<b>***Total Expenditures</b>	<b>275,177.00</b>	<b>397,521.76</b>	<b>0.00</b>	<b>268,668.01</b>	<b>0.00</b>	<b>6,508.99</b>	<b>128,853.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	268,668.01	0.00	(268,668.01)	(268,668.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268,668.01</b>	<b>0.00</b>	<b>(268,668.01)</b>	<b>(268,668.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268,668.01</b>	<b>0.00</b>	<b>(268,668.01)</b>	<b>(268,668.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<u><b>Fund Information</b></u>	<u><b>Fund Indirect Cost Information</b></u>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PALIMP	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/15 - 8/31/20				

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(86,134.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(86,134.28)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(36,210.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,210.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(122,344.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(122,344.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(122,344.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(122,344.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684155 - PASS Grant 18-19

Status: Closing - Final Financial Rev  
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10 PAT	127,564.00	127,564.00	0.00	131,638.78	0.00	(4,074.78)	(4,074.78)
617F10 Operating Staff	10,929.00	10,929.00	0.00	10,694.31	0.00	234.69	234.69
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
61SNSH Student Labor	20,000.00	20,000.00	0.00	15,311.21	0.00	4,688.79	4,688.79
61SNWS College Work Study	5,000.00	5,000.00	0.00	8,071.80	0.00	(3,071.80)	(3,071.80)
<b>*Total: Personnel</b>	<b>163,493.00</b>	<b>163,493.00</b>	<b>0.00</b>	<b>165,992.39</b>	<b>0.00</b>	<b>(2,499.39)</b>	<b>(2,499.39)</b>
65YF10 Full Fringe Benefit Distr Expe	58,582.00	58,582.00	0.00	60,859.64	0.00	(2,277.64)	(2,277.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
<b>*Total: Fringe Benefits</b>	<b>58,582.00</b>	<b>58,582.00</b>	<b>0.00</b>	<b>60,880.64</b>	<b>0.00</b>	<b>(2,298.64)</b>	<b>(2,298.64)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	942.84	0.00	57.16	57.16
710D51 Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	0.00	750.08	0.00	749.92	749.92
710D60 Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	359.36	0.00	140.64	140.64
710D65 Domestic Trvl Non-NH - Other Transp	500.00	500.00	0.00	6,471.41	0.00	(5,971.41)	(5,971.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	0.00	16,219.72	0.00	(14,219.72)	(14,219.72)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	1,000.00	1,000.00	0.00	1,229.72	0.00	(229.72)	(229.72)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>26,213.13</b>	<b>0.00</b>	<b>(18,713.13)</b>	<b>(18,713.13)</b>
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
711124 Supplies-Instructional & Program	5,000.00	5,000.00	0.00	3,650.50	0.00	1,349.50	1,349.50
711162 Supplies-Office Supplies	3,000.00	3,000.00	0.00	1,601.55	0.00	1,398.45	1,398.45
713000 Printing & Copying-General	500.00	500.00	0.00	337.25	0.00	162.75	162.75
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,634.39	0.00	(2,634.39)	(2,634.39)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	1,881.18	0.00	2,118.82	2,118.82
719100 Membership Dues & Fees	600.00	600.00	0.00	264.00	0.00	336.00	336.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>37,481.00</b>	<b>37,481.00</b>	<b>0.00</b>	<b>16,325.69</b>	<b>0.00</b>	<b>21,155.31</b>	<b>21,155.31</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684155 - PASS Grant 18-19

Status: Closing - Final Financial Rev  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
<b>*Total: Other</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>161.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,256.00</b>	<b>267,256.00</b>	<b>0.00</b>	<b>269,572.85</b>	<b>0.00</b>	<b>(2,316.85)</b>	<b>(2,316.85)</b>
760300 F&A Expenditures	21,380.00	21,380.00	0.00	21,565.83	0.00	(185.83)	(185.83)
<b>*Total: Indirect Costs</b>	<b>21,380.00</b>	<b>21,380.00</b>	<b>0.00</b>	<b>21,565.83</b>	<b>0.00</b>	<b>(185.83)</b>	<b>(185.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,380.00</b>	<b>21,380.00</b>	<b>0.00</b>	<b>21,565.83</b>	<b>0.00</b>	<b>(185.83)</b>	<b>(185.83)</b>
<b>***Total Expenditures</b>	<b>288,636.00</b>	<b>288,636.00</b>	<b>0.00</b>	<b>291,138.68</b>	<b>0.00</b>	<b>(2,502.68)</b>	<b>(2,502.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	291,138.68	0.00	(291,138.68)	(291,138.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,138.68</b>	<b>0.00</b>	<b>(291,138.68)</b>	<b>(291,138.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,138.68</b>	<b>0.00</b>	<b>(291,138.68)</b>	<b>(291,138.68)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684156 - PASS Scholarship 18-19

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684161 - PASS Grant 19-20

Status: Closing - Final Financial Rev  
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	131,298.00	131,298.00	0.00	132,548.54	0.00	(1,250.54)	(1,250.54)
617F10 Operating Staff	10,929.00	10,929.00	0.00	11,377.80	0.00	(448.80)	(448.80)
61CPEX Part Time Salary	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
61SNSH Student Labor	25,000.00	25,060.00	0.00	16,441.77	0.00	8,558.23	8,618.23
61SNWS College Work Study	24.00	24.00	0.00	6,130.93	0.00	(6,106.93)	(6,106.93)
<b>*Total: Personnel</b>	<b>167,251.00</b>	<b>167,311.00</b>	<b>0.00</b>	<b>167,637.04</b>	<b>0.00</b>	<b>(386.04)</b>	<b>(326.04)</b>
65YF10 Full Fringe Benefit Distr Expe	64,002.00	64,002.00	0.00	64,495.87	0.00	(493.87)	(493.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.64	0.00	(91.64)	(91.64)
<b>*Total: Fringe Benefits</b>	<b>64,002.00</b>	<b>64,002.00</b>	<b>0.00</b>	<b>64,587.51</b>	<b>0.00</b>	<b>(585.51)</b>	<b>(585.51)</b>
710D Domestic Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	161.98	0.00	(161.98)	(161.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.68	0.00	(97.68)	(97.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.24	0.00	(629.24)	(629.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	180.40	0.00	(180.40)	(180.40)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,631.30</b>	<b>0.00</b>	<b>4,868.70</b>	<b>4,868.70</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	17,700.00	17,700.00	0.00	13,710.99	0.00	3,989.01	3,989.01
711162 Supplies-Office Supplies	0.00	0.00	0.00	132.54	0.00	(132.54)	(132.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,589.66	0.00	(9,589.66)	(9,589.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	975.93	0.00	(975.93)	(975.93)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,025.32	0.00	(3,025.32)	(3,025.32)
717200 Other Professional Services-General	24,603.00	24,603.00	0.00	0.00	0.00	24,603.00	24,603.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,093.00	0.00	(1,093.00)	(1,093.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,307.47	0.00	(6,307.47)	(6,307.47)
719105 Membership-Institutional	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
<b>*Total: Supplies</b>	<b>42,303.00</b>	<b>42,303.00</b>	<b>0.00</b>	<b>38,184.91</b>	<b>0.00</b>	<b>4,118.09</b>	<b>4,118.09</b>
722200 Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,709.26</b>	<b>0.00</b>	<b>(4,709.26)</b>	<b>(4,709.26)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684161 - PASS Grant 19-20

Status: Closing - Final Financial Rev  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.00</b>	<b>0.00</b>	<b>(123.00)</b>	<b>(123.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>281,056.00</b>	<b>281,116.00</b>	<b>0.00</b>	<b>277,873.02</b>	<b>0.00</b>	<b>3,182.98</b>	<b>3,242.98</b>
760300 F&A Expenditures	22,483.00	22,483.00	0.00	21,853.10	0.00	629.90	629.90
<b>*Total: Indirect Costs</b>	<b>22,483.00</b>	<b>22,483.00</b>	<b>0.00</b>	<b>21,853.10</b>	<b>0.00</b>	<b>629.90</b>	<b>629.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,483.00</b>	<b>22,483.00</b>	<b>0.00</b>	<b>21,853.10</b>	<b>0.00</b>	<b>629.90</b>	<b>629.90</b>
<b>***Total Expenditures</b>	<b>303,539.00</b>	<b>303,599.00</b>	<b>0.00</b>	<b>299,726.12</b>	<b>0.00</b>	<b>3,812.88</b>	<b>3,872.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	299,726.12	0.00	(299,726.12)	(299,726.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,726.12</b>	<b>0.00</b>	<b>(299,726.12)</b>	<b>(299,726.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,726.12</b>	<b>0.00</b>	<b>(299,726.12)</b>	<b>(299,726.12)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684161 - PASS Grant 19-20

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684162 - PASS Scholarship '19-'20

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684139 - FY17 Federal Workstudy  
 Fund: 684139 - FY17 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXX TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684139 - FY17 Federal Workstudy  
 Fund: 684139 - FY17 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXX TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	45,589.69	0.00	(45,589.69)	(45,589.69)
61SNWS College Work Study	0.00	0.00	1,584.44	317,114.71	0.00	(317,114.71)	(317,114.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,584.44</b>	<b>400,211.59</b>	<b>0.00</b>	<b>(400,211.59)</b>	<b>(400,211.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,584.44</b>	<b>400,211.59</b>	<b>0.00</b>	<b>(400,211.59)</b>	<b>(400,211.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,584.44</b>	<b>400,211.59</b>	<b>0.00</b>	<b>(400,211.59)</b>	<b>(400,211.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684140 - FY17 Pell  
 Fund: 684140 - FY17 PELL

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXX TBD CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXXTBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,606.50</b>	<b>0.00</b>	<b>(2,606.50)</b>	<b>(2,606.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,606.50</b>	<b>0.00</b>	<b>(2,606.50)</b>	<b>(2,606.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,606.50</b>	<b>0.00</b>	<b>(2,606.50)</b>	<b>(2,606.50)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>0.00</b>	<b>(825.00)</b>	<b>(825.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXXTBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,475.00)</b>	<b>0.00</b>	<b>3,475.00</b>	<b>3,475.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,475.00)</b>	<b>0.00</b>	<b>3,475.00</b>	<b>3,475.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,475.00)</b>	<b>0.00</b>	<b>3,475.00</b>	<b>3,475.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXXTBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,233.00</b>	<b>0.00</b>	<b>(488,233.00)</b>	<b>(488,233.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,233.00</b>	<b>0.00</b>	<b>(488,233.00)</b>	<b>(488,233.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,233.00</b>	<b>0.00</b>	<b>(488,233.00)</b>	<b>(488,233.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXXTBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSCHL - PSU Scholarships**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,189.50)</b>	<b>0.00</b>	<b>121,189.50</b>	<b>121,189.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,189.50)</b>	<b>0.00</b>	<b>121,189.50</b>	<b>121,189.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,189.50)</b>	<b>0.00</b>	<b>121,189.50</b>	<b>121,189.50</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy  
 Fund: 684145 - FY18 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>(76.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>(76.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>(76.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy  
 Fund: 684145 - FY18 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:	Claybaugh, Tracy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2022	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/21/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS College Work Study	329,554.00	329,434.00	994.22	334,937.04	0.00	(5,383.04)	(5,503.04)
<b>*Total: Personnel</b>	<b>413,188.00</b>	<b>412,902.00</b>	<b>994.22</b>	<b>409,313.23</b>	<b>0.00</b>	<b>3,874.77</b>	<b>3,588.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>413,188.00</b>	<b>412,902.00</b>	<b>994.22</b>	<b>409,313.23</b>	<b>0.00</b>	<b>3,874.77</b>	<b>3,588.77</b>
<b>***Total Expenditures</b>	<b>413,188.00</b>	<b>412,902.00</b>	<b>994.22</b>	<b>409,313.23</b>	<b>0.00</b>	<b>3,874.77</b>	<b>3,588.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,389.73</b>	<b>0.00</b>	<b>(409,389.73)</b>	<b>(409,389.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,389.73</b>	<b>0.00</b>	<b>(409,389.73)</b>	<b>(409,389.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy  
 Fund: 684145 - FY18 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL  
 Fund: 684146 - FY18 PELL

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL  
 Fund: 684146 - FY18 PELL

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
<b>*Total: Tuition</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(691,269.34)</b>	<b>(691,269.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(691,269.34)</b>	<b>(691,269.34)</b>
<b>***Total Expenditures</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(691,269.34)</b>	<b>(691,269.34)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(5,691,269.34)</b>	<b>(5,691,269.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(5,691,269.34)</b>	<b>(5,691,269.34)</b>

Grant: 684147 - FY18 SEOG  
 Fund: 684147 - FY18 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
722300 Other Financial Aid	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.00)</b>	<b>0.00</b>	<b>412.00</b>	<b>412.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.00)</b>	<b>0.00</b>	<b>412.00</b>	<b>412.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.00)</b>	<b>0.00</b>	<b>412.00</b>	<b>412.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684147 - FY18 SEOG  
 Fund: 684147 - FY18 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300 Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
<b>*Total: Tuition</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>210.25</b>	<b>210.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>210.25</b>	<b>210.25</b>
<b>***Total Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>210.25</b>	<b>210.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,277.75</b>	<b>0.00</b>	<b>(365,277.75)</b>	<b>(365,277.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,277.75</b>	<b>0.00</b>	<b>(365,277.75)</b>	<b>(365,277.75)</b>

















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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PDCRDV - Career Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>(305.00)</b>	<b>(305.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>(305.00)</b>	<b>(305.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>(305.00)</b>	<b>(305.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,759.67</b>	<b>0.00</b>	<b>(11,759.67)</b>	<b>(11,759.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,759.67</b>	<b>0.00</b>	<b>(11,759.67)</b>	<b>(11,759.67)</b>











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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	100.00	100.00	0.00	43,544.28	0.00	(43,444.28)	(43,444.28)
61SNWC CWS Community Service	66.00	66.00	0.00	69,112.35	0.00	(69,046.35)	(69,046.35)
61SNWS College Work Study	120.00	120.00	0.00	299,075.93	0.00	(298,955.93)	(298,955.93)
<b>*Total: Personnel</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>411,732.56</b>	<b>0.00</b>	<b>(411,446.56)</b>	<b>(411,446.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>411,732.56</b>	<b>0.00</b>	<b>(411,446.56)</b>	<b>(411,446.56)</b>
<b>***Total Expenditures</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>411,732.56</b>	<b>0.00</b>	<b>(411,446.56)</b>	<b>(411,446.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,714.33</b>	<b>0.00</b>	<b>(401,714.33)</b>	<b>(401,714.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,714.33</b>	<b>0.00</b>	<b>(401,714.33)</b>	<b>(401,714.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	314.44	0.00	(314.44)	(314.44)
61SNWS College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.44</b>	<b>0.00</b>	<b>(368.44)</b>	<b>(368.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.44</b>	<b>0.00</b>	<b>(368.44)</b>	<b>(368.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.44</b>	<b>0.00</b>	<b>(368.44)</b>	<b>(368.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSUCC - Center for Student Success**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>(1,068.00)</b>	<b>(1,068.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>(1,068.00)</b>	<b>(1,068.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>(1,068.00)</b>	<b>(1,068.00)</b>









Grant: 684152 - FY19 PELL  
 Fund: 684152 - FY19 Pell

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	15,736.00	0.00	(15,736.00)	(15,736.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	(13,473.00)	0.00	13,473.00	13,473.00
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	(2,063.00)	0.00	2,063.00	2,063.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	(15,536.00)	0.00	15,536.00	15,536.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,536.00)</b>	<b>0.00</b>	<b>15,536.00</b>	<b>15,536.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,536.00)</b>	<b>0.00</b>	<b>15,536.00</b>	<b>15,536.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL  
 Fund: 684152 - FY19 Pell

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568,262.00</b>	<b>0.00</b>	<b>(5,568,262.00)</b>	<b>(5,568,262.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568,262.00</b>	<b>0.00</b>	<b>(5,568,262.00)</b>	<b>(5,568,262.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568,262.00</b>	<b>0.00</b>	<b>(5,568,262.00)</b>	<b>(5,568,262.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,583,998.00</b>	<b>0.00</b>	<b>(5,583,998.00)</b>	<b>(5,583,998.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,583,998.00</b>	<b>0.00</b>	<b>(5,583,998.00)</b>	<b>(5,583,998.00)</b>

Grant: 684153 - FY19 SEOG  
 Fund: 684153 - FY19 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
722300 Other Financial Aid	0.00	0.00	0.00	(282.00)	0.00	282.00	282.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>0.00</b>	<b>71.00</b>	<b>71.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>0.00</b>	<b>71.00</b>	<b>71.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>0.00</b>	<b>71.00</b>	<b>71.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.00</b>	<b>0.00</b>	<b>(211.00)</b>	<b>(211.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.00</b>	<b>0.00</b>	<b>(211.00)</b>	<b>(211.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684153 - FY19 SEOG  
 Fund: 684153 - FY19 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300 Other Financial Aid	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,632.00</b>	<b>0.00</b>	<b>(365,632.00)</b>	<b>(365,632.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,632.00</b>	<b>0.00</b>	<b>(365,632.00)</b>	<b>(365,632.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,632.00</b>	<b>0.00</b>	<b>(365,632.00)</b>	<b>(365,632.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,066.03	0.00	(2,066.03)	(2,066.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,066.03</b>	<b>0.00</b>	<b>(2,066.03)</b>	<b>(2,066.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,066.03</b>	<b>0.00</b>	<b>(2,066.03)</b>	<b>(2,066.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,066.03</b>	<b>0.00</b>	<b>(2,066.03)</b>	<b>(2,066.03)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1FPA - A&T-Fine & Performing Arts Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	23,309.50	0.00	(23,309.50)	(23,309.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,309.50</b>	<b>0.00</b>	<b>(23,309.50)</b>	<b>(23,309.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,309.50</b>	<b>0.00</b>	<b>(23,309.50)</b>	<b>(23,309.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,309.50</b>	<b>0.00</b>	<b>(23,309.50)</b>	<b>(23,309.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	208.81	0.00	(208.81)	(208.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208.81</b>	<b>0.00</b>	<b>(208.81)</b>	<b>(208.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208.81</b>	<b>0.00</b>	<b>(208.81)</b>	<b>(208.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208.81</b>	<b>0.00</b>	<b>(208.81)</b>	<b>(208.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3SCI - E&D-Sciences Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,753.03	0.00	(2,753.03)	(2,753.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,753.03</b>	<b>0.00</b>	<b>(2,753.03)</b>	<b>(2,753.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,753.03</b>	<b>0.00</b>	<b>(2,753.03)</b>	<b>(2,753.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,753.03</b>	<b>0.00</b>	<b>(2,753.03)</b>	<b>(2,753.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HH1 - Health & Human Enrich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,052.51</b>	<b>0.00</b>	<b>(1,052.51)</b>	<b>(1,052.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,052.51</b>	<b>0.00</b>	<b>(1,052.51)</b>	<b>(1,052.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,052.51</b>	<b>0.00</b>	<b>(1,052.51)</b>	<b>(1,052.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HHP - H&HE-Health & Human Perf Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,968.46	0.00	(2,968.46)	(2,968.46)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,968.46</b>	<b>0.00</b>	<b>(2,968.46)</b>	<b>(2,968.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,968.46</b>	<b>0.00</b>	<b>(2,968.46)</b>	<b>(2,968.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,968.46</b>	<b>0.00</b>	<b>(2,968.46)</b>	<b>(2,968.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	610.58	0.00	(610.58)	(610.58)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.58</b>	<b>0.00</b>	<b>(610.58)</b>	<b>(610.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.58</b>	<b>0.00</b>	<b>(610.58)</b>	<b>(610.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.58</b>	<b>0.00</b>	<b>(610.58)</b>	<b>(610.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4NUR - H&HE-Nursing Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,249.98	0.00	(1,249.98)	(1,249.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,249.98</b>	<b>0.00</b>	<b>(1,249.98)</b>	<b>(1,249.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,249.98</b>	<b>0.00</b>	<b>(1,249.98)</b>	<b>(1,249.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,249.98</b>	<b>0.00</b>	<b>(1,249.98)</b>	<b>(1,249.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA5BUS - I&E-Business Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,228.13	0.00	(2,228.13)	(2,228.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,228.13</b>	<b>0.00</b>	<b>(2,228.13)</b>	<b>(2,228.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,228.13</b>	<b>0.00</b>	<b>(2,228.13)</b>	<b>(2,228.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,228.13</b>	<b>0.00</b>	<b>(2,228.13)</b>	<b>(2,228.13)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA6JSC - J&S-Justice & Security Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	892.50	0.00	(892.50)	(892.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892.50</b>	<b>0.00</b>	<b>(892.50)</b>	<b>(892.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892.50</b>	<b>0.00</b>	<b>(892.50)</b>	<b>(892.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892.50</b>	<b>0.00</b>	<b>(892.50)</b>	<b>(892.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,612.41	0.00	(5,612.41)	(5,612.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,612.41</b>	<b>0.00</b>	<b>(5,612.41)</b>	<b>(5,612.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,612.41</b>	<b>0.00</b>	<b>(5,612.41)</b>	<b>(5,612.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,612.41</b>	<b>0.00</b>	<b>(5,612.41)</b>	<b>(5,612.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>(174.37)</b>	<b>(174.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>(174.37)</b>	<b>(174.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>(174.37)</b>	<b>(174.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAALLW - ALLWell Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,147.77	0.00	(3,147.77)	(3,147.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,147.77</b>	<b>0.00</b>	<b>(3,147.77)</b>	<b>(3,147.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,147.77</b>	<b>0.00</b>	<b>(3,147.77)</b>	<b>(3,147.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,147.77</b>	<b>0.00</b>	<b>(3,147.77)</b>	<b>(3,147.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,698.56	0.00	(5,698.56)	(5,698.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,698.56</b>	<b>0.00</b>	<b>(5,698.56)</b>	<b>(5,698.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,698.56</b>	<b>0.00</b>	<b>(5,698.56)</b>	<b>(5,698.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,698.56</b>	<b>0.00</b>	<b>(5,698.56)</b>	<b>(5,698.56)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	15,064.90	0.00	(15,064.90)	(15,064.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,064.90</b>	<b>0.00</b>	<b>(15,064.90)</b>	<b>(15,064.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,064.90</b>	<b>0.00</b>	<b>(15,064.90)</b>	<b>(15,064.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,064.90</b>	<b>0.00</b>	<b>(15,064.90)</b>	<b>(15,064.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACETL - Open Learning Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	946.69	0.00	(946.69)	(946.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946.69</b>	<b>0.00</b>	<b>(946.69)</b>	<b>(946.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946.69</b>	<b>0.00</b>	<b>(946.69)</b>	<b>(946.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946.69</b>	<b>0.00</b>	<b>(946.69)</b>	<b>(946.69)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACRSV - Global Education Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	667.21	0.00	(667.21)	(667.21)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.21</b>	<b>0.00</b>	<b>(667.21)</b>	<b>(667.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.21</b>	<b>0.00</b>	<b>(667.21)</b>	<b>(667.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.21</b>	<b>0.00</b>	<b>(667.21)</b>	<b>(667.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398.00</b>	<b>0.00</b>	<b>(398.00)</b>	<b>(398.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398.00</b>	<b>0.00</b>	<b>(398.00)</b>	<b>(398.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398.00</b>	<b>0.00</b>	<b>(398.00)</b>	<b>(398.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAINST - Interdisciplinary Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,573.19	0.00	(2,573.19)	(2,573.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,573.19</b>	<b>0.00</b>	<b>(2,573.19)</b>	<b>(2,573.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,573.19</b>	<b>0.00</b>	<b>(2,573.19)</b>	<b>(2,573.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,573.19</b>	<b>0.00</b>	<b>(2,573.19)</b>	<b>(2,573.19)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,413.07	0.00	(4,413.07)	(4,413.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,413.07</b>	<b>0.00</b>	<b>(4,413.07)</b>	<b>(4,413.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,413.07</b>	<b>0.00</b>	<b>(4,413.07)</b>	<b>(4,413.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,413.07</b>	<b>0.00</b>	<b>(4,413.07)</b>	<b>(4,413.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>17,502.57</b>	<b>0.00</b>	<b>(17,502.57)</b>	<b>(17,442.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>17,502.57</b>	<b>0.00</b>	<b>(17,502.57)</b>	<b>(17,442.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>17,502.57</b>	<b>0.00</b>	<b>(17,502.57)</b>	<b>(17,442.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PARENA - Ice Arena**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.49</b>	<b>0.00</b>	<b>(764.49)</b>	<b>(764.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.49</b>	<b>0.00</b>	<b>(764.49)</b>	<b>(764.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.49</b>	<b>0.00</b>	<b>(764.49)</b>	<b>(764.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PARR01 - Registrar's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,513.35	0.00	(3,513.35)	(3,513.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,513.35</b>	<b>0.00</b>	<b>(3,513.35)</b>	<b>(3,513.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,513.35</b>	<b>0.00</b>	<b>(3,513.35)</b>	<b>(3,513.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,513.35</b>	<b>0.00</b>	<b>(3,513.35)</b>	<b>(3,513.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAUSWC - Writing Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,397.94	0.00	(3,397.94)	(3,397.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,397.94</b>	<b>0.00</b>	<b>(3,397.94)</b>	<b>(3,397.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,397.94</b>	<b>0.00</b>	<b>(3,397.94)</b>	<b>(3,397.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,397.94</b>	<b>0.00</b>	<b>(3,397.94)</b>	<b>(3,397.94)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBCAR1 - Silver Center for the Arts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	25,086.90	0.00	(25,086.90)	(25,086.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,086.90</b>	<b>0.00</b>	<b>(25,086.90)</b>	<b>(25,086.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,086.90</b>	<b>0.00</b>	<b>(25,086.90)</b>	<b>(25,086.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,086.90</b>	<b>0.00</b>	<b>(25,086.90)</b>	<b>(25,086.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBPA02 - Shuttle Service**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.64</b>	<b>0.00</b>	<b>(206.64)</b>	<b>(206.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.64</b>	<b>0.00</b>	<b>(206.64)</b>	<b>(206.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.64</b>	<b>0.00</b>	<b>(206.64)</b>	<b>(206.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: BPEDC - Physical Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8,961.94	0.00	(8,961.94)	(8,961.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,961.94</b>	<b>0.00</b>	<b>(8,961.94)</b>	<b>(8,961.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,961.94</b>	<b>0.00</b>	<b>(8,961.94)</b>	<b>(8,961.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,961.94</b>	<b>0.00</b>	<b>(8,961.94)</b>	<b>(8,961.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBPP01 - Physical Plant Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,820.12	0.00	(1,820.12)	(1,820.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.12</b>	<b>0.00</b>	<b>(1,820.12)</b>	<b>(1,820.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.12</b>	<b>0.00</b>	<b>(1,820.12)</b>	<b>(1,820.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.12</b>	<b>0.00</b>	<b>(1,820.12)</b>	<b>(1,820.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADAL - Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,918.99	0.00	(4,918.99)	(4,918.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,918.99</b>	<b>0.00</b>	<b>(4,918.99)</b>	<b>(4,918.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,918.99</b>	<b>0.00</b>	<b>(4,918.99)</b>	<b>(4,918.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,918.99</b>	<b>0.00</b>	<b>(4,918.99)</b>	<b>(4,918.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADV1 - University Advancement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8,195.31	0.00	(8,195.31)	(8,195.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,195.31</b>	<b>0.00</b>	<b>(8,195.31)</b>	<b>(8,195.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,195.31</b>	<b>0.00</b>	<b>(8,195.31)</b>	<b>(8,195.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,195.31</b>	<b>0.00</b>	<b>(8,195.31)</b>	<b>(8,195.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PDCRDV - Career Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,141.25	0.00	(2,141.25)	(2,141.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,141.25</b>	<b>0.00</b>	<b>(2,141.25)</b>	<b>(2,141.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,141.25</b>	<b>0.00</b>	<b>(2,141.25)</b>	<b>(2,141.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,141.25</b>	<b>0.00</b>	<b>(2,141.25)</b>	<b>(2,141.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBS01 - Compliance, Analysis & Planning Off**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.76</b>	<b>0.00</b>	<b>(872.76)</b>	<b>(872.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.76</b>	<b>0.00</b>	<b>(872.76)</b>	<b>(872.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.76</b>	<b>0.00</b>	<b>(872.76)</b>	<b>(872.76)</b>



Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	6,494.37	0.00	(6,494.37)	(6,494.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,494.37</b>	<b>0.00</b>	<b>(6,494.37)</b>	<b>(6,494.37)</b>
7201U0 NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
<b>*Total: Tuition</b>	<b>413,474.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>413,474.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,347.00</b>	<b>0.00</b>	<b>(41,347.00)</b>	<b>(41,347.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>413,474.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>47,841.37</b>	<b>0.00</b>	<b>365,632.63</b>	<b>365,632.63</b>
<b>***Total Expenditures</b>	<b>413,474.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>47,841.37</b>	<b>0.00</b>	<b>365,632.63</b>	<b>365,632.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	411,192.79	0.00	(411,192.79)	(411,192.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411,192.79</b>	<b>0.00</b>	<b>(411,192.79)</b>	<b>(411,192.79)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,347.00</b>	<b>0.00</b>	<b>(41,347.00)</b>	<b>(41,347.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452,539.79</b>	<b>0.00</b>	<b>(452,539.79)</b>	<b>(452,539.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFHR01 - Human Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	6,619.71	0.00	(6,619.71)	(6,619.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,619.71</b>	<b>0.00</b>	<b>(6,619.71)</b>	<b>(6,619.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,619.71</b>	<b>0.00</b>	<b>(6,619.71)</b>	<b>(6,619.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,619.71</b>	<b>0.00</b>	<b>(6,619.71)</b>	<b>(6,619.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFITS1 - Info Tech Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	27,672.40	0.00	(27,672.40)	(27,672.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,672.40</b>	<b>0.00</b>	<b>(27,672.40)</b>	<b>(27,672.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,672.40</b>	<b>0.00</b>	<b>(27,672.40)</b>	<b>(27,672.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,672.40</b>	<b>0.00</b>	<b>(27,672.40)</b>	<b>(27,672.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFMAIL - Mail Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8,301.07	0.00	(8,301.07)	(8,301.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,301.07</b>	<b>0.00</b>	<b>(8,301.07)</b>	<b>(8,301.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,301.07</b>	<b>0.00</b>	<b>(8,301.07)</b>	<b>(8,301.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,301.07</b>	<b>0.00</b>	<b>(8,301.07)</b>	<b>(8,301.07)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGBDBR - Budget Redistribution**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.66</b>	<b>0.00</b>	<b>(397.66)</b>	<b>(397.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.66</b>	<b>0.00</b>	<b>(397.66)</b>	<b>(397.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.66</b>	<b>0.00</b>	<b>(397.66)</b>	<b>(397.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.98</b>	<b>0.00</b>	<b>(24.98)</b>	<b>(24.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.98</b>	<b>0.00</b>	<b>(24.98)</b>	<b>(24.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.98</b>	<b>0.00</b>	<b>(24.98)</b>	<b>(24.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHATAD - Athletics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	20,167.81	0.00	(20,167.81)	(20,167.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,167.81</b>	<b>0.00</b>	<b>(20,167.81)</b>	<b>(20,167.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,167.81</b>	<b>0.00</b>	<b>(20,167.81)</b>	<b>(20,167.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,167.81</b>	<b>0.00</b>	<b>(20,167.81)</b>	<b>(20,167.81)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHSPIN - Sports Information**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,089.71	0.00	(4,089.71)	(4,089.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,089.71</b>	<b>0.00</b>	<b>(4,089.71)</b>	<b>(4,089.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,089.71</b>	<b>0.00</b>	<b>(4,089.71)</b>	<b>(4,089.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,089.71</b>	<b>0.00</b>	<b>(4,089.71)</b>	<b>(4,089.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PPENVS - Office of Environ Sustainability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	753.95	0.00	(753.95)	(753.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753.95</b>	<b>0.00</b>	<b>(753.95)</b>	<b>(753.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753.95</b>	<b>0.00</b>	<b>(753.95)</b>	<b>(753.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753.95</b>	<b>0.00</b>	<b>(753.95)</b>	<b>(753.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSAD01 - Admissions Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	10,295.13	0.00	(10,295.13)	(10,295.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,295.13</b>	<b>0.00</b>	<b>(10,295.13)</b>	<b>(10,295.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,295.13</b>	<b>0.00</b>	<b>(10,295.13)</b>	<b>(10,295.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,295.13</b>	<b>0.00</b>	<b>(10,295.13)</b>	<b>(10,295.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,692.00	0.00	(1,692.00)	(1,692.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.00</b>	<b>0.00</b>	<b>(1,692.00)</b>	<b>(1,692.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.00</b>	<b>0.00</b>	<b>(1,692.00)</b>	<b>(1,692.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.00</b>	<b>0.00</b>	<b>(1,692.00)</b>	<b>(1,692.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSDSAD - Student Conduct**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,262.26	0.00	(3,262.26)	(3,262.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,262.26</b>	<b>0.00</b>	<b>(3,262.26)</b>	<b>(3,262.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,262.26</b>	<b>0.00</b>	<b>(3,262.26)</b>	<b>(3,262.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,262.26</b>	<b>0.00</b>	<b>(3,262.26)</b>	<b>(3,262.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSDSMK - Marketing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,093.45	0.00	(2,093.45)	(2,093.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,093.45</b>	<b>0.00</b>	<b>(2,093.45)</b>	<b>(2,093.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,093.45</b>	<b>0.00</b>	<b>(2,093.45)</b>	<b>(2,093.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,093.45</b>	<b>0.00</b>	<b>(2,093.45)</b>	<b>(2,093.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080.20</b>	<b>0.00</b>	<b>(2,080.20)</b>	<b>(2,080.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080.20</b>	<b>0.00</b>	<b>(2,080.20)</b>	<b>(2,080.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080.20</b>	<b>0.00</b>	<b>(2,080.20)</b>	<b>(2,080.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.17</b>	<b>0.00</b>	<b>(2,179.17)</b>	<b>(2,179.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.17</b>	<b>0.00</b>	<b>(2,179.17)</b>	<b>(2,179.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	23,290.61	0.00	(23,290.61)	(23,290.61)
61SNWC CWS Community Service	0.00	0.00	0.00	24,187.73	0.00	(24,187.73)	(24,187.73)
61SNWS College Work Study	0.00	0.00	0.00	29,318.73	0.00	(29,318.73)	(29,318.73)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,797.07</b>	<b>0.00</b>	<b>(76,797.07)</b>	<b>(76,797.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,797.07</b>	<b>0.00</b>	<b>(76,797.07)</b>	<b>(76,797.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,797.07</b>	<b>0.00</b>	<b>(76,797.07)</b>	<b>(76,797.07)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSPA01 - Parking Enforcement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,119.60	0.00	(1,119.60)	(1,119.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119.60</b>	<b>0.00</b>	<b>(1,119.60)</b>	<b>(1,119.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119.60</b>	<b>0.00</b>	<b>(1,119.60)</b>	<b>(1,119.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119.60</b>	<b>0.00</b>	<b>(1,119.60)</b>	<b>(1,119.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSRES1 - Residential Life**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	52,139.39	0.00	(52,139.39)	(52,139.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,139.39</b>	<b>0.00</b>	<b>(52,139.39)</b>	<b>(52,139.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,139.39</b>	<b>0.00</b>	<b>(52,139.39)</b>	<b>(52,139.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,139.39</b>	<b>0.00</b>	<b>(52,139.39)</b>	<b>(52,139.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSUCC - Center for Student Success**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,311.34	0.00	(4,311.34)	(4,311.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,311.34</b>	<b>0.00</b>	<b>(4,311.34)</b>	<b>(4,311.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,311.34</b>	<b>0.00</b>	<b>(4,311.34)</b>	<b>(4,311.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,311.34</b>	<b>0.00</b>	<b>(4,311.34)</b>	<b>(4,311.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PTACCT - Accounting Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,411.56</b>	<b>0.00</b>	<b>(1,411.56)</b>	<b>(1,411.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,411.56</b>	<b>0.00</b>	<b>(1,411.56)</b>	<b>(1,411.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,411.56</b>	<b>0.00</b>	<b>(1,411.56)</b>	<b>(1,411.56)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PTRECR - Campus Recreation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	23,542.26	0.00	30,230.34	0.00	(30,230.34)	(6,688.08)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,542.26</b>	<b>0.00</b>	<b>30,230.34</b>	<b>0.00</b>	<b>(30,230.34)</b>	<b>(6,688.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>23,542.26</b>	<b>0.00</b>	<b>30,230.34</b>	<b>0.00</b>	<b>(30,230.34)</b>	<b>(6,688.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>23,542.26</b>	<b>0.00</b>	<b>30,230.34</b>	<b>0.00</b>	<b>(30,230.34)</b>	<b>(6,688.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 09/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>

Grant: 684158 - FY20 PELL  
 Fund: 684158 - FY20 PELL

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TDB CFDA #: 84.063  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,191,083.00	0.00	(3,191,083.00)	(3,191,083.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,917,866.00	0.00	(1,917,866.00)	(1,917,866.00)
7201U0 NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1 NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
<b>*Total: Tuition</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>0.00</b>	<b>5,108,949.00</b>	<b>0.00</b>	<b>491,051.00</b>	<b>491,051.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>0.00</b>	<b>5,108,949.00</b>	<b>0.00</b>	<b>491,051.00</b>	<b>491,051.00</b>
<b>***Total Expenditures</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>0.00</b>	<b>5,108,949.00</b>	<b>0.00</b>	<b>491,051.00</b>	<b>491,051.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,108,949.00	0.00	(5,108,949.00)	(5,108,949.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,108,949.00</b>	<b>0.00</b>	<b>(5,108,949.00)</b>	<b>(5,108,949.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,108,949.00</b>	<b>0.00</b>	<b>(5,108,949.00)</b>	<b>(5,108,949.00)</b>



Grant: 684159 - FY20 SEOG  
 Fund: 684159 - FY20 SEOG

Status: Active  
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(47,176.00)	0.00	47,176.00	47,176.00
7201U0 NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	162,804.00	0.00	(162,804.00)	(162,804.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	249,722.00	0.00	(249,722.00)	(249,722.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733.15</b>	<b>0.00</b>	<b>(733.15)</b>	<b>(733.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733.15</b>	<b>0.00</b>	<b>(733.15)</b>	<b>(733.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733.15</b>	<b>0.00</b>	<b>(733.15)</b>	<b>(733.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1ECH - A&T-English CMS & HPSSE Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,071.84</b>	<b>0.00</b>	<b>(2,071.84)</b>	<b>(2,071.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,071.84</b>	<b>0.00</b>	<b>(2,071.84)</b>	<b>(2,071.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,071.84</b>	<b>0.00</b>	<b>(2,071.84)</b>	<b>(2,071.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1FPA - A&T-Fine & Performing Arts Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,803.87</b>	<b>0.00</b>	<b>(11,803.87)</b>	<b>(11,803.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,803.87</b>	<b>0.00</b>	<b>(11,803.87)</b>	<b>(11,803.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,803.87</b>	<b>0.00</b>	<b>(11,803.87)</b>	<b>(11,803.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3SCI - E&D-Sciences Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,911.69</b>	<b>0.00</b>	<b>(2,911.69)</b>	<b>(2,911.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,911.69</b>	<b>0.00</b>	<b>(2,911.69)</b>	<b>(2,911.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,911.69</b>	<b>0.00</b>	<b>(2,911.69)</b>	<b>(2,911.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3XD1 - Exploration and Discovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.75</b>	<b>0.00</b>	<b>(629.75)</b>	<b>(629.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.75</b>	<b>0.00</b>	<b>(629.75)</b>	<b>(629.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.75</b>	<b>0.00</b>	<b>(629.75)</b>	<b>(629.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HHP - H&HE-Health & Human Perf Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548.39</b>	<b>0.00</b>	<b>(1,548.39)</b>	<b>(1,548.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548.39</b>	<b>0.00</b>	<b>(1,548.39)</b>	<b>(1,548.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548.39</b>	<b>0.00</b>	<b>(1,548.39)</b>	<b>(1,548.39)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAALLW - ALLWell Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,625.15</b>	<b>0.00</b>	<b>(1,625.15)</b>	<b>(1,625.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,625.15</b>	<b>0.00</b>	<b>(1,625.15)</b>	<b>(1,625.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,625.15</b>	<b>0.00</b>	<b>(1,625.15)</b>	<b>(1,625.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,030.50</b>	<b>0.00</b>	<b>(1,030.50)</b>	<b>(1,030.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,030.50</b>	<b>0.00</b>	<b>(1,030.50)</b>	<b>(1,030.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,030.50</b>	<b>0.00</b>	<b>(1,030.50)</b>	<b>(1,030.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J  
 Type: Financial Aid Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/02/2023	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101.85</b>	<b>0.00</b>	<b>(1,101.85)</b>	<b>(1,101.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101.85</b>	<b>0.00</b>	<b>(1,101.85)</b>	<b>(1,101.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101.85</b>	<b>0.00</b>	<b>(1,101.85)</b>	<b>(1,101.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACETL - Open Learning Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.90</b>	<b>0.00</b>	<b>(1,470.90)</b>	<b>(1,470.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.90</b>	<b>0.00</b>	<b>(1,470.90)</b>	<b>(1,470.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.90</b>	<b>0.00</b>	<b>(1,470.90)</b>	<b>(1,470.90)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.76</b>	<b>0.00</b>	<b>(552.76)</b>	<b>(552.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.76</b>	<b>0.00</b>	<b>(552.76)</b>	<b>(552.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.76</b>	<b>0.00</b>	<b>(552.76)</b>	<b>(552.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAINST - Interdisciplinary Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,695.76</b>	<b>0.00</b>	<b>(2,695.76)</b>	<b>(2,695.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,695.76</b>	<b>0.00</b>	<b>(2,695.76)</b>	<b>(2,695.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,695.76</b>	<b>0.00</b>	<b>(2,695.76)</b>	<b>(2,695.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,802.50</b>	<b>0.00</b>	<b>(2,802.50)</b>	<b>(2,802.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,802.50</b>	<b>0.00</b>	<b>(2,802.50)</b>	<b>(2,802.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,802.50</b>	<b>0.00</b>	<b>(2,802.50)</b>	<b>(2,802.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,398.94</b>	<b>0.00</b>	<b>(17,398.94)</b>	<b>(17,398.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,398.94</b>	<b>0.00</b>	<b>(17,398.94)</b>	<b>(17,398.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,398.94</b>	<b>0.00</b>	<b>(17,398.94)</b>	<b>(17,398.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PARR01 - Registrar's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542.20</b>	<b>0.00</b>	<b>(1,542.20)</b>	<b>(1,542.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542.20</b>	<b>0.00</b>	<b>(1,542.20)</b>	<b>(1,542.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542.20</b>	<b>0.00</b>	<b>(1,542.20)</b>	<b>(1,542.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAUSWC - Writing Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,358.11</b>	<b>0.00</b>	<b>(3,358.11)</b>	<b>(3,358.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,358.11</b>	<b>0.00</b>	<b>(3,358.11)</b>	<b>(3,358.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,358.11</b>	<b>0.00</b>	<b>(3,358.11)</b>	<b>(3,358.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBCAR1 - Silver Center for the Arts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,063.53</b>	<b>0.00</b>	<b>(14,063.53)</b>	<b>(14,063.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,063.53</b>	<b>0.00</b>	<b>(14,063.53)</b>	<b>(14,063.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,063.53</b>	<b>0.00</b>	<b>(14,063.53)</b>	<b>(14,063.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: BPEDC - Physical Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,053.40</b>	<b>0.00</b>	<b>(1,053.40)</b>	<b>(1,053.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,053.40</b>	<b>0.00</b>	<b>(1,053.40)</b>	<b>(1,053.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,053.40</b>	<b>0.00</b>	<b>(1,053.40)</b>	<b>(1,053.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBPP01 - Physical Plant Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>(204.00)</b>	<b>(204.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>(204.00)</b>	<b>(204.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>(204.00)</b>	<b>(204.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADAL - Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.50</b>	<b>0.00</b>	<b>(2,450.50)</b>	<b>(2,450.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.50</b>	<b>0.00</b>	<b>(2,450.50)</b>	<b>(2,450.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.50</b>	<b>0.00</b>	<b>(2,450.50)</b>	<b>(2,450.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADV1 - University Advancement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,848.97</b>	<b>0.00</b>	<b>(5,848.97)</b>	<b>(5,848.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,848.97</b>	<b>0.00</b>	<b>(5,848.97)</b>	<b>(5,848.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,848.97</b>	<b>0.00</b>	<b>(5,848.97)</b>	<b>(5,848.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	6,554.00	0.00	(6,554.00)	(6,554.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,554.00</b>	<b>0.00</b>	<b>(6,554.00)</b>	<b>(6,554.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82,694.00	0.00	(82,694.00)	(82,694.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,694.00</b>	<b>0.00</b>	<b>(82,694.00)</b>	<b>(82,694.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,248.00</b>	<b>0.00</b>	<b>(89,248.00)</b>	<b>(89,248.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,248.00</b>	<b>0.00</b>	<b>(89,248.00)</b>	<b>(89,248.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	295,161.37	0.00	(295,161.37)	(295,161.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,161.37</b>	<b>0.00</b>	<b>(295,161.37)</b>	<b>(295,161.37)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,347.00</b>	<b>0.00</b>	<b>(41,347.00)</b>	<b>(41,347.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,508.37</b>	<b>0.00</b>	<b>(336,508.37)</b>	<b>(336,508.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFHR01 - Human Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,263.52</b>	<b>0.00</b>	<b>(1,263.52)</b>	<b>(1,263.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,263.52</b>	<b>0.00</b>	<b>(1,263.52)</b>	<b>(1,263.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,263.52</b>	<b>0.00</b>	<b>(1,263.52)</b>	<b>(1,263.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFITS1 - Info Tech Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,865.75</b>	<b>0.00</b>	<b>(4,865.75)</b>	<b>(4,865.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,865.75</b>	<b>0.00</b>	<b>(4,865.75)</b>	<b>(4,865.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,865.75</b>	<b>0.00</b>	<b>(4,865.75)</b>	<b>(4,865.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFMAIL - Mail Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,867.45</b>	<b>0.00</b>	<b>(8,867.45)</b>	<b>(8,867.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,867.45</b>	<b>0.00</b>	<b>(8,867.45)</b>	<b>(8,867.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,867.45</b>	<b>0.00</b>	<b>(8,867.45)</b>	<b>(8,867.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGBDBR - Budget Redistribution**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)
<b>*Total: Personnel</b>	<b>60.00</b>	<b>150.00</b>	<b>0.00</b>	<b>6,794.82</b>	<b>0.00</b>	<b>(6,734.82)</b>	<b>(6,644.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60.00</b>	<b>150.00</b>	<b>0.00</b>	<b>6,794.82</b>	<b>0.00</b>	<b>(6,734.82)</b>	<b>(6,644.82)</b>
<b>***Total Expenditures</b>	<b>60.00</b>	<b>150.00</b>	<b>0.00</b>	<b>6,794.82</b>	<b>0.00</b>	<b>(6,734.82)</b>	<b>(6,644.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHATAD - Athletics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>(1,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>(1,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>(1,250.00)</b>	<b>(1,250.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHSPIN - Sports Information**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581.69</b>	<b>0.00</b>	<b>(581.69)</b>	<b>(581.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581.69</b>	<b>0.00</b>	<b>(581.69)</b>	<b>(581.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581.69</b>	<b>0.00</b>	<b>(581.69)</b>	<b>(581.69)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSAD01 - Admissions Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,147.03</b>	<b>0.00</b>	<b>(8,147.03)</b>	<b>(8,147.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,147.03</b>	<b>0.00</b>	<b>(8,147.03)</b>	<b>(8,147.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,147.03</b>	<b>0.00</b>	<b>(8,147.03)</b>	<b>(8,147.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/02/2023	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	8,330.54	0.00	(8,330.54)	(8,330.54)
61SNWC CWS Community Service	0.00	0.00	0.00	12,544.33	0.00	(12,544.33)	(12,544.33)
61SNWS College Work Study	0.00	0.00	0.00	22,757.22	0.00	(22,757.22)	(22,757.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,632.09</b>	<b>0.00</b>	<b>(43,632.09)</b>	<b>(43,632.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,632.09</b>	<b>0.00</b>	<b>(43,632.09)</b>	<b>(43,632.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,632.09</b>	<b>0.00</b>	<b>(43,632.09)</b>	<b>(43,632.09)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHURA - Campus Recreation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,337.15</b>	<b>0.00</b>	<b>(28,337.15)</b>	<b>(28,337.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,337.15</b>	<b>0.00</b>	<b>(28,337.15)</b>	<b>(28,337.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,337.15</b>	<b>0.00</b>	<b>(28,337.15)</b>	<b>(28,337.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSRES1 - Residential Life**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,939.49</b>	<b>0.00</b>	<b>(60,939.49)</b>	<b>(60,939.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,939.49</b>	<b>0.00</b>	<b>(60,939.49)</b>	<b>(60,939.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,939.49</b>	<b>0.00</b>	<b>(60,939.49)</b>	<b>(60,939.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSUCC - Center for Student Success**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,163.87</b>	<b>0.00</b>	<b>(5,163.87)</b>	<b>(5,163.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,163.87</b>	<b>0.00</b>	<b>(5,163.87)</b>	<b>(5,163.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,163.87</b>	<b>0.00</b>	<b>(5,163.87)</b>	<b>(5,163.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PTRECR - Campus Recreation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	519.75	0.00	519.75	0.00	(519.75)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>519.75</b>	<b>0.00</b>	<b>519.75</b>	<b>0.00</b>	<b>(519.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>519.75</b>	<b>0.00</b>	<b>519.75</b>	<b>0.00</b>	<b>(519.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>519.75</b>	<b>0.00</b>	<b>519.75</b>	<b>0.00</b>	<b>(519.75)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(90.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(90.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(90.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.00)</b>

Grant: 684164 - FY21 PELL  
 Fund: 684164 - FY21 PELL

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.063  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(5,667.00)	0.00	5,667.00	5,667.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	2,960,668.00	0.00	(2,960,668.00)	(2,960,668.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,128,316.00	0.00	(2,128,316.00)	(2,128,316.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,083,317.00</b>	<b>0.00</b>	<b>(5,083,317.00)</b>	<b>(5,083,317.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,083,317.00</b>	<b>0.00</b>	<b>(5,083,317.00)</b>	<b>(5,083,317.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,083,317.00</b>	<b>0.00</b>	<b>(5,083,317.00)</b>	<b>(5,083,317.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,083,317.00	0.00	(5,083,317.00)	(5,083,317.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,083,317.00</b>	<b>0.00</b>	<b>(5,083,317.00)</b>	<b>(5,083,317.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,083,317.00</b>	<b>0.00</b>	<b>(5,083,317.00)</b>	<b>(5,083,317.00)</b>



Grant: 684165 - FY21 SEOG  
 Fund: 684165 - FY21 SEOG

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(20,591.00)	0.00	20,591.00	20,591.00
7201U0 NBFA-Undergrad	0.00	0.00	0.00	(275.00)	0.00	275.00	275.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	172,239.00	0.00	(172,239.00)	(172,239.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	213,702.00	0.00	(213,702.00)	(213,702.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,075.00</b>	<b>0.00</b>	<b>(365,075.00)</b>	<b>(365,075.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,075.00</b>	<b>0.00</b>	<b>(365,075.00)</b>	<b>(365,075.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,075.00</b>	<b>0.00</b>	<b>(365,075.00)</b>	<b>(365,075.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,075.00	0.00	(365,075.00)	(365,075.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,075.00</b>	<b>0.00</b>	<b>(365,075.00)</b>	<b>(365,075.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,075.00</b>	<b>0.00</b>	<b>(365,075.00)</b>	<b>(365,075.00)</b>



Grant: 684167 - CARES-Student Aid  
 Fund: 684167 - CARES Act- Student Relief Fund

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425E203573 CFDA #: 84.425  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR COVID Student Relief	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,461.00</b>	<b>0.00</b>	<b>(1,975,461.00)</b>	<b>(1,975,461.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,461.00</b>	<b>0.00</b>	<b>(1,975,461.00)</b>	<b>(1,975,461.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,461.00</b>	<b>0.00</b>	<b>(1,975,461.00)</b>	<b>(1,975,461.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,461.00</b>	<b>0.00</b>	<b>(1,975,461.00)</b>	<b>(1,975,461.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,461.00</b>	<b>0.00</b>	<b>(1,975,461.00)</b>	<b>(1,975,461.00)</b>

Grant: 684167 - CARES-Student Aid  
 Fund: 684177 - CRRSSA - Student Aid

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425E203573 CFDA #: 84.425  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7223CR COVID Student Relief	0.00	0.00	0.00	1,975,904.00	0.00	(1,975,904.00)	(1,975,904.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,904.00</b>	<b>0.00</b>	<b>(1,975,904.00)</b>	<b>(1,975,904.00)</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(443.00)	0.00	443.00	443.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(443.00)</b>	<b>0.00</b>	<b>443.00</b>	<b>443.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,461.00</b>	<b>0.00</b>	<b>(1,975,461.00)</b>	<b>(1,975,461.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,461.00</b>	<b>0.00</b>	<b>(1,975,461.00)</b>	<b>(1,975,461.00)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,461.00</b>	<b>0.00</b>	<b>(1,975,461.00)</b>	<b>(1,975,461.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,461.00</b>	<b>0.00</b>	<b>(1,975,461.00)</b>	<b>(1,975,461.00)</b>

Grant: 684167 - CARES-Student Aid  
 Fund: 684179 - CARES III-Student Aid

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425E203573 CFDA #: 84.425  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7223CR COVID Student Relief	0.00	0.00	0.00	5,305,180.00	0.00	(5,305,180.00)	(5,305,180.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,305,180.00</b>	<b>0.00</b>	<b>(5,305,180.00)</b>	<b>(5,305,180.00)</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(1,691.00)	0.00	1,691.00	1,691.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,691.00)</b>	<b>0.00</b>	<b>1,691.00</b>	<b>1,691.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,303,489.00</b>	<b>0.00</b>	<b>(5,303,489.00)</b>	<b>(5,303,489.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,303,489.00</b>	<b>0.00</b>	<b>(5,303,489.00)</b>	<b>(5,303,489.00)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,303,489.00</b>	<b>0.00</b>	<b>(5,303,489.00)</b>	<b>(5,303,489.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,303,489.00</b>	<b>0.00</b>	<b>(5,303,489.00)</b>	<b>(5,303,489.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684168 - CARES-Institutional AID  
 Fund: 684168 - CARES - Institutional Aid

Status: Closing - BSC/Dept Review  
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425F203347 CFDA #: 84.425  
 Resp Org: PGGNER  
 FRAGRNT Start/End Date: 5/20/20 - 6/30/23

**Fund Information**  
 Effective Date: 09/12/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Covid-19 YES  
 Sefa Classification OTHER

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	(1,975,460.00)	0.00	1,975,460.00	1,975,460.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>1,975,460.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>1,975,460.00</b>

Grant: 684168 - CARES-Institutional AID  
 Fund: 684168 - CARES - Institutional Aid

Status: Closing - BSC/Dept Review  
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425F203347 CFDA #: 84.425  
 Resp Org: PGGNER  
 FRAGRNT Start/End Date: 5/20/20 - 6/30/23

**Fund Information**  
 Effective Date: 09/12/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Covid-19 YES  
 Sefa Classification OTHER

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>(1,975,460.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>(1,975,460.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>(1,975,460.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	3,950,920.00	0.00	(3,950,920.00)	(3,950,920.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,950,920.00</b>	<b>0.00</b>	<b>(3,950,920.00)</b>	<b>(3,950,920.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,950,920.00</b>	<b>0.00</b>	<b>(3,950,920.00)</b>	<b>(3,950,920.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684168 - CARES-Institutional AID  
 Fund: 684178 - CRRSSA - Institutional Aid

Status: Closing - BSC/Dept Review  
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425F203347 CFDA #: 84.425  
 Resp Org: PGGNER  
 FRAGRNT Start/End Date: 5/20/20 - 6/30/23

**Fund Information**  
 Effective Date: 09/12/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Covid-19 YES  
 Sefa Classification OTHER

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007,325.00</b>	<b>0.00</b>	<b>(4,007,325.00)</b>	<b>(4,007,325.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007,325.00</b>	<b>0.00</b>	<b>(4,007,325.00)</b>	<b>(4,007,325.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007,325.00</b>	<b>0.00</b>	<b>(4,007,325.00)</b>	<b>(4,007,325.00)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007,325.00</b>	<b>0.00</b>	<b>(4,007,325.00)</b>	<b>(4,007,325.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007,325.00</b>	<b>0.00</b>	<b>(4,007,325.00)</b>	<b>(4,007,325.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684168 - CARES-Institutional AID  
 Fund: 684180 - CARES III-Institutional AID

Status: Closing - BSC/Dept Review  
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425F203347 CFDA #: 84.425  
 Resp Org: PGGNER  
 FRAGRNT Start/End Date: 5/20/20 - 6/30/23

**Fund Information**  
 Effective Date: 09/12/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Covid-19 YES  
 Sefa Classification OTHER

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,241,351.00</b>	<b>0.00</b>	<b>(5,241,351.00)</b>	<b>(5,241,351.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,241,351.00</b>	<b>0.00</b>	<b>(5,241,351.00)</b>	<b>(5,241,351.00)</b>

Grant: 684168 - CARES-Institutional AID  
 Fund: 684180 - CARES III-Institutional AID

Status: Closing - BSC/Dept Review  
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Claybaugh, Tracy L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425F203347 CFDA #: 84.425  
 Resp Org: PGGNER  
 FRAGRNT Start/End Date: 5/20/20 - 6/30/23

**Fund Information**  
 Effective Date: 09/12/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Covid-19 YES  
 Sefa Classification OTHER

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7600LR Covid19 Lost Revenue Alloc	0.00	0.00	0.00	1,536,204.16	0.00	(1,536,204.16)	(1,536,204.16)
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,141,892.18	0.00	(1,141,892.18)	(1,141,892.18)
760000 Internal Allocations - Charges	0.00	0.00	0.00	2,613,254.66	0.00	(2,613,254.66)	(2,613,254.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,291,351.00</b>	<b>0.00</b>	<b>(5,291,351.00)</b>	<b>(5,291,351.00)</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,291,351.00</b>	<b>0.00</b>	<b>(5,291,351.00)</b>	<b>(5,291,351.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,291,351.00</b>	<b>0.00</b>	<b>(5,291,351.00)</b>	<b>(5,291,351.00)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>

Grant: 684169 - PASS Grant  
 Fund: 65C047 - Cost Share

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A200083 CFDA #: 84.042  
 Resp Org: PAPASS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>

Grant: 684169 - PASS Grant  
 Fund: 65C047 - Cost Share

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A200083 CFDA #: 84.042  
 Resp Org: PAPASS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Sefa Classification OTRIO

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	13,083.03	0.00	(13,083.03)	(13,083.03)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,083.03</b>	<b>0.00</b>	<b>(13,083.03)</b>	<b>(13,083.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>13,083.03</b>	<b>0.00</b>	<b>28,916.97</b>	<b>28,916.97</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>13,083.03</b>	<b>0.00</b>	<b>28,916.97</b>	<b>28,916.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>(70,000.00)</b>	<b>(70,000.00)</b>

Grant: 684169 - PASS Grant  
 Fund: 684169 - PASS Grant

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A200083 CFDA #: 84.042  
 Resp Org: PAPASS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 09/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Sefa Classification: A110  
 OTRIO

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	42.98	68.39	0.00	(68.39)	(68.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>42.98</b>	<b>68.39</b>	<b>0.00</b>	<b>(68.39)</b>	<b>(68.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>42.98</b>	<b>68.39</b>	<b>0.00</b>	<b>(68.39)</b>	<b>(68.39)</b>
760300 F&A Expenditures	0.00	0.00	3.44	5.47	0.00	(5.47)	(5.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>3.44</b>	<b>5.47</b>	<b>0.00</b>	<b>(5.47)</b>	<b>(5.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3.44</b>	<b>5.47</b>	<b>0.00</b>	<b>(5.47)</b>	<b>(5.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>46.42</b>	<b>73.86</b>	<b>0.00</b>	<b>(73.86)</b>	<b>(73.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	46.42	73.86	0.00	(73.86)	(73.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46.42</b>	<b>73.86</b>	<b>0.00</b>	<b>(73.86)</b>	<b>(73.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46.42</b>	<b>73.86</b>	<b>0.00</b>	<b>(73.86)</b>	<b>(73.86)</b>

Grant: 684169 - PASS Grant  
 Fund: 684169 - PASS Grant

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	135,931.00	0.00	0.00	0.00	0.00	135,931.00	0.00
617F10 Operating Staff	19,214.00	0.00	0.00	0.00	0.00	19,214.00	0.00
61SNSH Student Labor	25,000.00	0.00	0.00	731.70	0.00	24,268.30	(731.70)
61SNWS College Work Study	0.00	0.00	0.00	73.44	0.00	(73.44)	(73.44)
<b>*Total: Personnel</b>	<b>180,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805.14</b>	<b>0.00</b>	<b>179,339.86</b>	<b>(805.14)</b>
65YF10 Full Fringe Benefit Distr Expe	69,815.00	0.00	0.00	0.00	0.00	69,815.00	0.00
<b>*Total: Fringe Benefits</b>	<b>69,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,815.00</b>	<b>0.00</b>
710D Domestic Travel	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00
<b>*Total: Travel</b>	<b>5,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,540.00</b>	<b>0.00</b>
711200 Research Supplies	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00
717200 Other Professional Services-General	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00
<b>*Total: Supplies</b>	<b>36,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,730.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>292,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805.14</b>	<b>0.00</b>	<b>291,424.86</b>	<b>(805.14)</b>
760300 F&A Expenditures	23,378.00	0.00	0.00	64.41	0.00	23,313.59	(64.41)
<b>*Total: Indirect Costs</b>	<b>23,378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.41</b>	<b>0.00</b>	<b>23,313.59</b>	<b>(64.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.41</b>	<b>0.00</b>	<b>23,313.59</b>	<b>(64.41)</b>
<b>***Total Expenditures</b>	<b>315,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.55</b>	<b>0.00</b>	<b>314,738.45</b>	<b>(869.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	869.55	0.00	(869.55)	(869.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.55</b>	<b>0.00</b>	<b>(869.55)</b>	<b>(869.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.55</b>	<b>0.00</b>	<b>(869.55)</b>	<b>(869.55)</b>

Grant: 684169 - PASS Grant  
 Fund: 684169 - PASS Grant

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	OTRIO

**Org: PAPASS - Academic Support Services**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	135,931.00	11,436.06	432,783.88	105,783.34	(538,567.22)	(402,636.22)
615NZ0	PAT Unallocated Budget (Bud Only)	426,777.00	426,777.00	0.00	0.00	0.00	426,777.00	426,777.00
617F10	Operating Staff	0.00	19,214.00	0.00	65,032.01	25,102.40	(90,134.41)	(70,920.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	72,314.00	72,314.00	0.00	0.00	0.00	72,314.00	72,314.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	796.11	0.00	(796.11)	(796.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	365.75	0.00	(365.75)	(365.75)
61SNSH	Student Labor	0.00	25,060.00	2,857.99	60,144.29	0.00	(60,144.29)	(35,084.29)
61SNWS	College Work Study	0.00	33.00	701.53	7,880.19	0.00	(7,880.19)	(7,847.19)
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
<b>*Total: Personnel</b>		<b>589,091.00</b>	<b>769,329.00</b>	<b>14,995.58</b>	<b>567,587.23</b>	<b>130,885.74</b>	<b>(109,381.97)</b>	<b>70,856.03</b>
65YF10	Full Fringe Benefit Distr Expe	176,769.00	246,584.00	3,796.78	190,072.26	43,454.07	(56,757.33)	13,057.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.41	0.00	(46.41)	(46.41)
<b>*Total: Fringe Benefits</b>		<b>176,769.00</b>	<b>246,584.00</b>	<b>3,796.78</b>	<b>190,118.67</b>	<b>43,454.07</b>	<b>(56,803.74)</b>	<b>13,011.26</b>
710	Travel	17,940.00	17,940.00	0.00	0.00	0.00	17,940.00	17,940.00
710305	Registration Fees-Other	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710D	Domestic Travel	0.00	5,540.00	0.00	0.00	0.00	0.00	5,540.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	219.95	0.00	(219.95)	(219.95)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,414.54	0.00	(1,414.54)	(1,414.54)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	528.63	0.00	(528.63)	(528.63)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	864.78	0.00	(864.78)	(864.78)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	720.44	0.00	(720.44)	(720.44)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,806.20	0.00	(1,806.20)	(1,806.20)
710D80	Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	429.44	0.00	(429.44)	(429.44)
<b>*Total: Travel</b>		<b>17,940.00</b>	<b>23,480.00</b>	<b>0.00</b>	<b>7,541.98</b>	<b>0.00</b>	<b>10,398.02</b>	<b>15,938.02</b>
711100	Supplies-General	0.00	0.00	0.00	385.52	0.00	(385.52)	(385.52)
711101	Supplies - Admin & Office	0.00	0.00	0.00	75.84	0.00	(75.84)	(75.84)
711124	Supplies-Instructional & Program	0.00	0.00	445.36	25,860.01	35.99	(25,896.00)	(25,896.00)

Grant: 684169 - PASS Grant  
 Fund: 684169 - PASS Grant

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	OTRIO

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	44,046.00	44,046.00	0.00	0.00	0.00	44,046.00	44,046.00
711200 Research Supplies	0.00	10,230.00	0.00	140.00	0.00	(140.00)	10,090.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,924.67	121.00	(2,045.67)	(2,045.67)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,454.39	0.00	(11,454.39)	(11,454.39)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	11,702.35	0.00	(11,702.35)	(11,702.35)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	11,715.00	0.00	(11,715.00)	(11,715.00)
717200 Other Professional Services-General	0.00	26,500.00	0.00	340.00	0.00	(340.00)	26,160.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,425.00	6,425.00	0.00	0.00	0.00	6,425.00	6,425.00
7172BM Service-Bus Meals-mtng-non Travel	0.00	0.00	0.00	170.80	0.00	(170.80)	(170.80)
7172DS Service-Dining/Food	0.00	0.00	0.00	560.80	0.00	(560.80)	(560.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,033.84	0.00	(6,033.84)	(6,033.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	13,391.66	400.00	(13,791.66)	(13,791.66)
719105 Membership-Institutional	0.00	0.00	0.00	516.83	0.00	(516.83)	(516.83)
719Z00 Other Employee Support	0.00	0.00	0.00	6,235.71	500.00	(6,735.71)	(6,735.71)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
76O900 Int Alloc Intercampus (Chg)	0.00	0.00	0.00	3,101.68	0.00	(3,101.68)	(3,101.68)
<b>*Total: Supplies</b>	<b>50,471.00</b>	<b>87,201.00</b>	<b>445.36</b>	<b>94,141.24</b>	<b>1,056.99</b>	<b>(44,727.23)</b>	<b>(7,997.23)</b>
722300 Other Financial Aid	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
722200 Participant Support	28,567.00	0.00	(3,488.00)	0.00	0.00	28,567.00	0.00
<b>*Total: Participant Support</b>	<b>28,567.00</b>	<b>0.00</b>	<b>(3,488.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>28,567.00</b>	<b>0.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>904,838.00</b>	<b>1,168,594.00</b>	<b>15,749.72</b>	<b>859,689.12</b>	<b>175,396.80</b>	<b>(130,247.92)</b>	<b>133,508.08</b>
760300 F&A Expenditures	69,027.00	92,405.00	1,539.02	68,775.51	0.00	251.49	23,629.49
<b>*Total: Indirect Costs</b>	<b>69,027.00</b>	<b>92,405.00</b>	<b>1,539.02</b>	<b>68,775.51</b>	<b>0.00</b>	<b>251.49</b>	<b>23,629.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,027.00</b>	<b>92,405.00</b>	<b>1,539.02</b>	<b>68,775.51</b>	<b>0.00</b>	<b>251.49</b>	<b>23,629.49</b>
<b>***Total Expenditures</b>	<b>973,865.00</b>	<b>1,260,999.00</b>	<b>17,288.74</b>	<b>928,464.63</b>	<b>175,396.80</b>	<b>(129,996.43)</b>	<b>157,137.57</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant  
 Fund: 684169 - PASS Grant

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A200083 CFDA #: 84.042  
 Resp Org: PAPASS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>		Budget Controls	A110
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Sefa Classification	OTRIO
Term Date:		IDC Rate Code:	IDC8	8.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	8	
Rev Account:	530000	Fund Type Level 2	P1		

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,288.74	928,464.63	0.00	(928,464.63)	(928,464.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,288.74</b>	<b>928,464.63</b>	<b>0.00</b>	<b>(928,464.63)</b>	<b>(928,464.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,288.74</b>	<b>928,464.63</b>	<b>0.00</b>	<b>(928,464.63)</b>	<b>(928,464.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant  
 Fund: 684169 - PASS Grant

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110		
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST		8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1		

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(33.00)	0.00	0.00	0.00	0.00	(33.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(93.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(93.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(93.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.00)</b>

Grant: 684169 - PASS Grant  
 Fund: 684170 - PASS Scholarship

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A200083 CFDA #: 84.042  
 Resp Org: PAPASS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 09/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>(126,000.00)</b>
722200 Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: Participant Support</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>(84,000.00)</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(84,000.00)</b>	<b>(84,000.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>(126,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>(126,000.00)</b>

Grant: 684169 - PASS Grant  
 Fund: 684170 - PASS Scholarship

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A200083 CFDA #: 84.042  
 Resp Org: PAPASS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 09/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Sefa Classification OTRIO

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	126,000.00
<b>*Total: Tuition</b>	<b>126,000.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>126,000.00</b>
722200 Participant Support	(42,000.00)	(42,000.00)	0.00	0.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Participant Support</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,000.00</b>	<b>84,000.00</b>
<b>***Total Expenditures</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,000.00</b>	<b>84,000.00</b>

Grant: 684169 - PASS Grant  
 Fund: 684175 - PASS Grant 21-22

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A200083 CFDA #: 84.042  
 Resp Org: PAPASS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Sefa Classification: A110  
 OTRIO

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	157.38	0.00	(157.38)	(157.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.38</b>	<b>0.00</b>	<b>(157.38)</b>	<b>(157.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.38</b>	<b>0.00</b>	<b>(157.38)</b>	<b>(157.38)</b>
760300 F&A Expenditures	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.59</b>	<b>0.00</b>	<b>(12.59)</b>	<b>(12.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.59</b>	<b>0.00</b>	<b>(12.59)</b>	<b>(12.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.97</b>	<b>0.00</b>	<b>(169.97)</b>	<b>(169.97)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	169.97	0.00	(169.97)	(169.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.97</b>	<b>0.00</b>	<b>(169.97)</b>	<b>(169.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.97</b>	<b>0.00</b>	<b>(169.97)</b>	<b>(169.97)</b>

Grant: 684169 - PASS Grant  
 Fund: 684187 - Participant Support

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A200083 CFDA #: 84.042  
 Resp Org: PAPASS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Sefa Classification  
 A110  
 OTRIO

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716125 Rentals-Vehicles incl Marine	0.00	0.00	571.50	571.50	153.38	(724.88)	(724.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	5,440.00	5,632.00	144.00	(5,776.00)	(5,776.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,032.23	0.00	(4,032.23)	(4,032.23)
76O900 Int Alloc Intercampus (Chg)	0.00	0.00	0.00	15,625.82	0.00	(15,625.82)	(15,625.82)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>6,011.50</b>	<b>31,861.55</b>	<b>297.38</b>	<b>(32,158.93)</b>	<b>(32,158.93)</b>
722200 Participant Support	29,263.00	57,830.00	3,488.00	3,605.00	0.00	25,658.00	54,225.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	2,387.13	0.00	(2,387.13)	(2,387.13)
<b>*Total: Participant Support</b>	<b>29,263.00</b>	<b>57,830.00</b>	<b>3,488.00</b>	<b>5,992.13</b>	<b>0.00</b>	<b>23,270.87</b>	<b>51,837.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,263.00</b>	<b>57,830.00</b>	<b>9,499.50</b>	<b>37,853.68</b>	<b>297.38</b>	<b>(8,888.06)</b>	<b>19,678.94</b>
<b>***Total Expenditures</b>	<b>29,263.00</b>	<b>57,830.00</b>	<b>9,499.50</b>	<b>37,853.68</b>	<b>297.38</b>	<b>(8,888.06)</b>	<b>19,678.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,499.50	37,853.68	0.00	(37,853.68)	(37,853.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,499.50</b>	<b>37,853.68</b>	<b>0.00</b>	<b>(37,853.68)</b>	<b>(37,853.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,499.50</b>	<b>37,853.68</b>	<b>0.00</b>	<b>(37,853.68)</b>	<b>(37,853.68)</b>

Grant: 684171 - FY22 PELL  
 Fund: 684171 - FY22 PELL

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/02/2023	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/10/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720127 NBFA-UG Pell	0.00	0.00	0.00	97,967.00	0.00	(97,967.00)	(97,967.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	2,687,253.01	0.00	(2,687,253.01)	(2,687,253.01)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,926,177.00	0.00	(1,926,177.00)	(1,926,177.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,711,397.01</b>	<b>0.00</b>	<b>(4,711,397.01)</b>	<b>(4,711,397.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,711,397.01</b>	<b>0.00</b>	<b>(4,711,397.01)</b>	<b>(4,711,397.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,711,397.01</b>	<b>0.00</b>	<b>(4,711,397.01)</b>	<b>(4,711,397.01)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	4,711,397.01	0.00	(4,711,397.01)	(4,711,397.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,711,397.01</b>	<b>0.00</b>	<b>(4,711,397.01)</b>	<b>(4,711,397.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,711,397.01</b>	<b>0.00</b>	<b>(4,711,397.01)</b>	<b>(4,711,397.01)</b>

Grant: 684172 - FY22 SEOG  
 Fund: 684172 - FY22 SEOG

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBA CFDA #: 84.007  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/10/21 - 6/30/22

**Fund Information**  
 Effective Date: 08/02/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201U0 NBFA-Undergrad	0.00	0.00	0.00	6,622.00	0.00	(6,622.00)	(6,622.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	157,832.00	0.00	(157,832.00)	(157,832.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	199,231.00	0.00	(199,231.00)	(199,231.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,685.00</b>	<b>0.00</b>	<b>(363,685.00)</b>	<b>(363,685.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,535.00	0.00	(36,535.00)	(36,535.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,535.00</b>	<b>0.00</b>	<b>(36,535.00)</b>	<b>(36,535.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,220.00</b>	<b>0.00</b>	<b>(400,220.00)</b>	<b>(400,220.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,220.00</b>	<b>0.00</b>	<b>(400,220.00)</b>	<b>(400,220.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,870.00	0.00	(34,870.00)	(34,870.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,870.00</b>	<b>0.00</b>	<b>(34,870.00)</b>	<b>(34,870.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,220.00</b>	<b>0.00</b>	<b>(400,220.00)</b>	<b>(400,220.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1ECH - A&T-English CMS & HPSSE Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,899.12	0.00	(2,899.12)	(2,899.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,899.12</b>	<b>0.00</b>	<b>(2,899.12)</b>	<b>(2,899.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,899.12</b>	<b>0.00</b>	<b>(2,899.12)</b>	<b>(2,899.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,899.12</b>	<b>0.00</b>	<b>(2,899.12)</b>	<b>(2,899.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1FPA - A&T-Fine & Performing Arts Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	12,061.22	0.00	(12,061.22)	(12,061.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,061.22</b>	<b>0.00</b>	<b>(12,061.22)</b>	<b>(12,061.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,061.22</b>	<b>0.00</b>	<b>(12,061.22)</b>	<b>(12,061.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,061.22</b>	<b>0.00</b>	<b>(12,061.22)</b>	<b>(12,061.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA2EDU - E,D&SC-Education Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	456.48	0.00	(456.48)	(456.48)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.48</b>	<b>0.00</b>	<b>(456.48)</b>	<b>(456.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.48</b>	<b>0.00</b>	<b>(456.48)</b>	<b>(456.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.48</b>	<b>0.00</b>	<b>(456.48)</b>	<b>(456.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3BCS - E&D-Biological & Chemical Sci Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,814.18	0.00	(3,814.18)	(3,814.18)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,814.18</b>	<b>0.00</b>	<b>(3,814.18)</b>	<b>(3,814.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,814.18</b>	<b>0.00</b>	<b>(3,814.18)</b>	<b>(3,814.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,814.18</b>	<b>0.00</b>	<b>(3,814.18)</b>	<b>(3,814.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,247.81	0.00	(1,247.81)	(1,247.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.81</b>	<b>0.00</b>	<b>(1,247.81)</b>	<b>(1,247.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.81</b>	<b>0.00</b>	<b>(1,247.81)</b>	<b>(1,247.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.81</b>	<b>0.00</b>	<b>(1,247.81)</b>	<b>(1,247.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.86</b>	<b>0.00</b>	<b>(271.86)</b>	<b>(271.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.86</b>	<b>0.00</b>	<b>(271.86)</b>	<b>(271.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.86</b>	<b>0.00</b>	<b>(271.86)</b>	<b>(271.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HHP - H&HE-Health & Human Perf Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,329.87	0.00	(2,329.87)	(2,329.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,329.87</b>	<b>0.00</b>	<b>(2,329.87)</b>	<b>(2,329.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,329.87</b>	<b>0.00</b>	<b>(2,329.87)</b>	<b>(2,329.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,329.87</b>	<b>0.00</b>	<b>(2,329.87)</b>	<b>(2,329.87)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
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Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>949.12</b>	<b>0.00</b>	<b>(949.12)</b>	<b>(949.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>949.12</b>	<b>0.00</b>	<b>(949.12)</b>	<b>(949.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>949.12</b>	<b>0.00</b>	<b>(949.12)</b>	<b>(949.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA5BUS - I&E-Business Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.05</b>	<b>0.00</b>	<b>(863.05)</b>	<b>(863.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.05</b>	<b>0.00</b>	<b>(863.05)</b>	<b>(863.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.05</b>	<b>0.00</b>	<b>(863.05)</b>	<b>(863.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,357.59	0.00	(1,357.59)	(1,357.59)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,357.59</b>	<b>0.00</b>	<b>(1,357.59)</b>	<b>(1,357.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,357.59</b>	<b>0.00</b>	<b>(1,357.59)</b>	<b>(1,357.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,357.59</b>	<b>0.00</b>	<b>(1,357.59)</b>	<b>(1,357.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
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Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAADIV - IDEA Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,028.00	0.00	(1,028.00)	(1,028.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028.00</b>	<b>0.00</b>	<b>(1,028.00)</b>	<b>(1,028.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028.00</b>	<b>0.00</b>	<b>(1,028.00)</b>	<b>(1,028.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028.00</b>	<b>0.00</b>	<b>(1,028.00)</b>	<b>(1,028.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
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Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
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 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAALLW - ALLWell Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,049.51	0.00	(2,049.51)	(2,049.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,049.51</b>	<b>0.00</b>	<b>(2,049.51)</b>	<b>(2,049.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,049.51</b>	<b>0.00</b>	<b>(2,049.51)</b>	<b>(2,049.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,049.51</b>	<b>0.00</b>	<b>(2,049.51)</b>	<b>(2,049.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
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Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
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**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,313.73	0.00	(1,313.73)	(1,313.73)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,313.73</b>	<b>0.00</b>	<b>(1,313.73)</b>	<b>(1,313.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,313.73</b>	<b>0.00</b>	<b>(1,313.73)</b>	<b>(1,313.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,313.73</b>	<b>0.00</b>	<b>(1,313.73)</b>	<b>(1,313.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
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 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	18,198.86	0.00	(18,198.86)	(18,198.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,198.86</b>	<b>0.00</b>	<b>(18,198.86)</b>	<b>(18,198.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,198.86</b>	<b>0.00</b>	<b>(18,198.86)</b>	<b>(18,198.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,198.86</b>	<b>0.00</b>	<b>(18,198.86)</b>	<b>(18,198.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
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 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACETL - Open Learning Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,783.16	0.00	(4,783.16)	(4,783.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,783.16</b>	<b>0.00</b>	<b>(4,783.16)</b>	<b>(4,783.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,783.16</b>	<b>0.00</b>	<b>(4,783.16)</b>	<b>(4,783.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,783.16</b>	<b>0.00</b>	<b>(4,783.16)</b>	<b>(4,783.16)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	33.66	0.00	(33.66)	(33.66)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.66</b>	<b>0.00</b>	<b>(33.66)</b>	<b>(33.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.66</b>	<b>0.00</b>	<b>(33.66)</b>	<b>(33.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.66</b>	<b>0.00</b>	<b>(33.66)</b>	<b>(33.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACRSV - Global Education Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143.67</b>	<b>0.00</b>	<b>(2,143.67)</b>	<b>(2,143.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143.67</b>	<b>0.00</b>	<b>(2,143.67)</b>	<b>(2,143.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143.67</b>	<b>0.00</b>	<b>(2,143.67)</b>	<b>(2,143.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,701.74	0.00	(1,701.74)	(1,701.74)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,701.74</b>	<b>0.00</b>	<b>(1,701.74)</b>	<b>(1,701.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,701.74</b>	<b>0.00</b>	<b>(1,701.74)</b>	<b>(1,701.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,701.74</b>	<b>0.00</b>	<b>(1,701.74)</b>	<b>(1,701.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	45.00	0.00	15,226.89	0.00	(15,226.89)	(15,181.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>15,226.89</b>	<b>0.00</b>	<b>(15,226.89)</b>	<b>(15,181.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>15,226.89</b>	<b>0.00</b>	<b>(15,226.89)</b>	<b>(15,181.89)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>15,226.89</b>	<b>0.00</b>	<b>(15,226.89)</b>	<b>(15,181.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PARENA - Ice Arena**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	4,001.99	0.00	(4,001.99)	(4,001.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,001.99</b>	<b>0.00</b>	<b>(4,001.99)</b>	<b>(4,001.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,001.99</b>	<b>0.00</b>	<b>(4,001.99)</b>	<b>(4,001.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,001.99</b>	<b>0.00</b>	<b>(4,001.99)</b>	<b>(4,001.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAUSWC - Writing Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,386.91	0.00	(3,386.91)	(3,386.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,386.91</b>	<b>0.00</b>	<b>(3,386.91)</b>	<b>(3,386.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,386.91</b>	<b>0.00</b>	<b>(3,386.91)</b>	<b>(3,386.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,386.91</b>	<b>0.00</b>	<b>(3,386.91)</b>	<b>(3,386.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBCAR1 - Silver Center for the Arts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	20,534.84	0.00	(20,534.84)	(20,534.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,534.84</b>	<b>0.00</b>	<b>(20,534.84)</b>	<b>(20,534.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,534.84</b>	<b>0.00</b>	<b>(20,534.84)</b>	<b>(20,534.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,534.84</b>	<b>0.00</b>	<b>(20,534.84)</b>	<b>(20,534.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: BPEDC - Physical Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,240.70	0.00	(2,240.70)	(2,240.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240.70</b>	<b>0.00</b>	<b>(2,240.70)</b>	<b>(2,240.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240.70</b>	<b>0.00</b>	<b>(2,240.70)</b>	<b>(2,240.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240.70</b>	<b>0.00</b>	<b>(2,240.70)</b>	<b>(2,240.70)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADAL - Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,464.92	0.00	(2,464.92)	(2,464.92)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,464.92</b>	<b>0.00</b>	<b>(2,464.92)</b>	<b>(2,464.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,464.92</b>	<b>0.00</b>	<b>(2,464.92)</b>	<b>(2,464.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,464.92</b>	<b>0.00</b>	<b>(2,464.92)</b>	<b>(2,464.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADV1 - University Advancement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583.88</b>	<b>0.00</b>	<b>(583.88)</b>	<b>(583.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583.88</b>	<b>0.00</b>	<b>(583.88)</b>	<b>(583.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583.88</b>	<b>0.00</b>	<b>(583.88)</b>	<b>(583.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PDCRDV - Career Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,502.93	0.00	(2,502.93)	(2,502.93)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,502.93</b>	<b>0.00</b>	<b>(2,502.93)</b>	<b>(2,502.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,502.93</b>	<b>0.00</b>	<b>(2,502.93)</b>	<b>(2,502.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,502.93</b>	<b>0.00</b>	<b>(2,502.93)</b>	<b>(2,502.93)</b>

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	866.28	0.00	(866.28)	(866.28)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866.28</b>	<b>0.00</b>	<b>(866.28)</b>	<b>(866.28)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	76,217.00	0.00	(76,217.00)	(76,217.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,217.00</b>	<b>0.00</b>	<b>(76,217.00)</b>	<b>(76,217.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,083.28</b>	<b>0.00</b>	<b>(77,083.28)</b>	<b>(77,083.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,083.28</b>	<b>0.00</b>	<b>(77,083.28)</b>	<b>(77,083.28)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,539.20	0.00	(357,539.20)	(357,539.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,539.20</b>	<b>0.00</b>	<b>(357,539.20)</b>	<b>(357,539.20)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,347.00</b>	<b>0.00</b>	<b>(41,347.00)</b>	<b>(41,347.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398,886.20</b>	<b>0.00</b>	<b>(398,886.20)</b>	<b>(398,886.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFFMP1 - Vice Pres. Finance & Admin Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,215.41	0.00	(1,215.41)	(1,215.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.41</b>	<b>0.00</b>	<b>(1,215.41)</b>	<b>(1,215.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.41</b>	<b>0.00</b>	<b>(1,215.41)</b>	<b>(1,215.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.41</b>	<b>0.00</b>	<b>(1,215.41)</b>	<b>(1,215.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFITS1 - Info Tech Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	33,045.88	0.00	(33,045.88)	(33,045.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,045.88</b>	<b>0.00</b>	<b>(33,045.88)</b>	<b>(33,045.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,045.88</b>	<b>0.00</b>	<b>(33,045.88)</b>	<b>(33,045.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,045.88</b>	<b>0.00</b>	<b>(33,045.88)</b>	<b>(33,045.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFMAIL - Mail Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	11,560.20	0.00	(11,560.20)	(11,560.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,560.20</b>	<b>0.00</b>	<b>(11,560.20)</b>	<b>(11,560.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,560.20</b>	<b>0.00</b>	<b>(11,560.20)</b>	<b>(11,560.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,560.20</b>	<b>0.00</b>	<b>(11,560.20)</b>	<b>(11,560.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGBDBR - Budget Redistribution**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHATAD - Athletics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8,729.68	0.00	(8,729.68)	(8,729.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,729.68</b>	<b>0.00</b>	<b>(8,729.68)</b>	<b>(8,729.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,729.68</b>	<b>0.00</b>	<b>(8,729.68)</b>	<b>(8,729.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,729.68</b>	<b>0.00</b>	<b>(8,729.68)</b>	<b>(8,729.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHSPIN - Sports Information**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,379.77	0.00	(3,379.77)	(3,379.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,379.77</b>	<b>0.00</b>	<b>(3,379.77)</b>	<b>(3,379.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,379.77</b>	<b>0.00</b>	<b>(3,379.77)</b>	<b>(3,379.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,379.77</b>	<b>0.00</b>	<b>(3,379.77)</b>	<b>(3,379.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PPENVS - Office of Environ Sustainability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.87</b>	<b>0.00</b>	<b>(151.87)</b>	<b>(151.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.87</b>	<b>0.00</b>	<b>(151.87)</b>	<b>(151.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.87</b>	<b>0.00</b>	<b>(151.87)</b>	<b>(151.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSAD01 - Admissions Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	15,826.21	0.00	(15,826.21)	(15,826.21)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,826.21</b>	<b>0.00</b>	<b>(15,826.21)</b>	<b>(15,826.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,826.21</b>	<b>0.00</b>	<b>(15,826.21)</b>	<b>(15,826.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,826.21</b>	<b>0.00</b>	<b>(15,826.21)</b>	<b>(15,826.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSDSMK - Marketing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.32</b>	<b>0.00</b>	<b>(375.32)</b>	<b>(375.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.32</b>	<b>0.00</b>	<b>(375.32)</b>	<b>(375.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.32</b>	<b>0.00</b>	<b>(375.32)</b>	<b>(375.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	0.00	6,989.44	0.00	(6,989.44)	(6,889.44)
61SNWC CWS Community Service	0.00	66.00	0.00	6,911.77	0.00	(6,911.77)	(6,845.77)
61SNWS College Work Study	0.00	0.00	0.00	26,411.56	0.00	(26,411.56)	(26,411.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>40,312.77</b>	<b>0.00</b>	<b>(40,312.77)</b>	<b>(40,146.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>40,312.77</b>	<b>0.00</b>	<b>(40,312.77)</b>	<b>(40,146.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>40,312.77</b>	<b>0.00</b>	<b>(40,312.77)</b>	<b>(40,146.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHURA - Campus Recreation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	34,889.24	0.00	(34,889.24)	(34,889.24)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,889.24</b>	<b>0.00</b>	<b>(34,889.24)</b>	<b>(34,889.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,889.24</b>	<b>0.00</b>	<b>(34,889.24)</b>	<b>(34,889.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,889.24</b>	<b>0.00</b>	<b>(34,889.24)</b>	<b>(34,889.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSRES1 - Residential Life**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	59,474.18	0.00	(59,474.18)	(59,474.18)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,474.18</b>	<b>0.00</b>	<b>(59,474.18)</b>	<b>(59,474.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,474.18</b>	<b>0.00</b>	<b>(59,474.18)</b>	<b>(59,474.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,474.18</b>	<b>0.00</b>	<b>(59,474.18)</b>	<b>(59,474.18)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSUCC - Center for Student Success**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,272.45	0.00	(2,272.45)	(2,272.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.45</b>	<b>0.00</b>	<b>(2,272.45)</b>	<b>(2,272.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.45</b>	<b>0.00</b>	<b>(2,272.45)</b>	<b>(2,272.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.45</b>	<b>0.00</b>	<b>(2,272.45)</b>	<b>(2,272.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PTOCTR - Outdoor Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,876.50	0.00	(1,876.50)	(1,876.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,876.50</b>	<b>0.00</b>	<b>(1,876.50)</b>	<b>(1,876.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,876.50</b>	<b>0.00</b>	<b>(1,876.50)</b>	<b>(1,876.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,876.50</b>	<b>0.00</b>	<b>(1,876.50)</b>	<b>(1,876.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study  
 Fund: 684174 - FY22 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

**Fund Information**  
 Effective Date: 09/21/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,381.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,381.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1,381.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,381.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1,381.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,381.00)</b>

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,546.08	0.00	(5,546.08)	(5,546.08)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,546.08</b>	<b>0.00</b>	<b>(5,546.08)</b>	<b>(5,546.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,546.08</b>	<b>0.00</b>	<b>(5,546.08)</b>	<b>(5,546.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,546.08</b>	<b>0.00</b>	<b>(5,546.08)</b>	<b>(5,546.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1FPA - A&T-Fine & Performing Arts Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	7,810.22	0.00	(7,810.22)	(7,810.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,810.22</b>	<b>0.00</b>	<b>(7,810.22)</b>	<b>(7,810.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,810.22</b>	<b>0.00</b>	<b>(7,810.22)</b>	<b>(7,810.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,810.22</b>	<b>0.00</b>	<b>(7,810.22)</b>	<b>(7,810.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	666.99	0.00	(666.99)	(666.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.99</b>	<b>0.00</b>	<b>(666.99)</b>	<b>(666.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.99</b>	<b>0.00</b>	<b>(666.99)</b>	<b>(666.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.99</b>	<b>0.00</b>	<b>(666.99)</b>	<b>(666.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3BCS - E&D-Biological & Chemical Sci Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,794.45	0.00	(2,794.45)	(2,794.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,794.45</b>	<b>0.00</b>	<b>(2,794.45)</b>	<b>(2,794.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,794.45</b>	<b>0.00</b>	<b>(2,794.45)</b>	<b>(2,794.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,794.45</b>	<b>0.00</b>	<b>(2,794.45)</b>	<b>(2,794.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,047.76	0.00	(1,047.76)	(1,047.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.76</b>	<b>0.00</b>	<b>(1,047.76)</b>	<b>(1,047.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.76</b>	<b>0.00</b>	<b>(1,047.76)</b>	<b>(1,047.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.76</b>	<b>0.00</b>	<b>(1,047.76)</b>	<b>(1,047.76)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	447.35	0.00	(447.35)	(447.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447.35</b>	<b>0.00</b>	<b>(447.35)</b>	<b>(447.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447.35</b>	<b>0.00</b>	<b>(447.35)</b>	<b>(447.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447.35</b>	<b>0.00</b>	<b>(447.35)</b>	<b>(447.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HHP - H&HE-Health & Human Perf Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,912.90	0.00	(2,912.90)	(2,912.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.90</b>	<b>0.00</b>	<b>(2,912.90)</b>	<b>(2,912.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.90</b>	<b>0.00</b>	<b>(2,912.90)</b>	<b>(2,912.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.90</b>	<b>0.00</b>	<b>(2,912.90)</b>	<b>(2,912.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,117.51	0.00	(1,117.51)	(1,117.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.51</b>	<b>0.00</b>	<b>(1,117.51)</b>	<b>(1,117.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.51</b>	<b>0.00</b>	<b>(1,117.51)</b>	<b>(1,117.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.51</b>	<b>0.00</b>	<b>(1,117.51)</b>	<b>(1,117.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA5BUS - I&E-Business Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,330.55	0.00	(3,330.55)	(3,330.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,330.55</b>	<b>0.00</b>	<b>(3,330.55)</b>	<b>(3,330.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,330.55</b>	<b>0.00</b>	<b>(3,330.55)</b>	<b>(3,330.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,330.55</b>	<b>0.00</b>	<b>(3,330.55)</b>	<b>(3,330.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,910.63	0.00	(1,910.63)	(1,910.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,910.63</b>	<b>0.00</b>	<b>(1,910.63)</b>	<b>(1,910.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,910.63</b>	<b>0.00</b>	<b>(1,910.63)</b>	<b>(1,910.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,910.63</b>	<b>0.00</b>	<b>(1,910.63)</b>	<b>(1,910.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,773.12	0.00	(2,773.12)	(2,773.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,773.12</b>	<b>0.00</b>	<b>(2,773.12)</b>	<b>(2,773.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,773.12</b>	<b>0.00</b>	<b>(2,773.12)</b>	<b>(2,773.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,773.12</b>	<b>0.00</b>	<b>(2,773.12)</b>	<b>(2,773.12)</b>

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAACAC - Academic & Career Advising Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	(225.00)	1,861.54	0.00	(1,861.54)	(1,861.54)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>1,861.54</b>	<b>0.00</b>	<b>(1,861.54)</b>	<b>(1,861.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>1,861.54</b>	<b>0.00</b>	<b>(1,861.54)</b>	<b>(1,861.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>1,861.54</b>	<b>0.00</b>	<b>(1,861.54)</b>	<b>(1,861.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAADIV - IDEA Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	688.80	0.00	(688.80)	(688.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>688.80</b>	<b>0.00</b>	<b>(688.80)</b>	<b>(688.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>688.80</b>	<b>0.00</b>	<b>(688.80)</b>	<b>(688.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>688.80</b>	<b>0.00</b>	<b>(688.80)</b>	<b>(688.80)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAALLW - ALLWell Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,792.61	0.00	(1,792.61)	(1,792.61)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,792.61</b>	<b>0.00</b>	<b>(1,792.61)</b>	<b>(1,792.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,792.61</b>	<b>0.00</b>	<b>(1,792.61)</b>	<b>(1,792.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,792.61</b>	<b>0.00</b>	<b>(1,792.61)</b>	<b>(1,792.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	14,562.91	0.00	(14,562.91)	(14,562.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,562.91</b>	<b>0.00</b>	<b>(14,562.91)</b>	<b>(14,562.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,562.91</b>	<b>0.00</b>	<b>(14,562.91)</b>	<b>(14,562.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,562.91</b>	<b>0.00</b>	<b>(14,562.91)</b>	<b>(14,562.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACETL - Open Learning Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	7,526.34	0.00	(7,526.34)	(7,526.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,526.34</b>	<b>0.00</b>	<b>(7,526.34)</b>	<b>(7,526.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,526.34</b>	<b>0.00</b>	<b>(7,526.34)</b>	<b>(7,526.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,526.34</b>	<b>0.00</b>	<b>(7,526.34)</b>	<b>(7,526.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	12,303.97	0.00	(12,303.97)	(12,303.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,303.97</b>	<b>0.00</b>	<b>(12,303.97)</b>	<b>(12,303.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,303.97</b>	<b>0.00</b>	<b>(12,303.97)</b>	<b>(12,303.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,303.97</b>	<b>0.00</b>	<b>(12,303.97)</b>	<b>(12,303.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	9,933.46	0.00	(9,933.46)	(9,933.46)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,933.46</b>	<b>0.00</b>	<b>(9,933.46)</b>	<b>(9,933.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,933.46</b>	<b>0.00</b>	<b>(9,933.46)</b>	<b>(9,933.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,933.46</b>	<b>0.00</b>	<b>(9,933.46)</b>	<b>(9,933.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PARENA - Ice Arena**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	12,621.65	0.00	(12,621.65)	(12,621.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,621.65</b>	<b>0.00</b>	<b>(12,621.65)</b>	<b>(12,621.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,621.65</b>	<b>0.00</b>	<b>(12,621.65)</b>	<b>(12,621.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,621.65</b>	<b>0.00</b>	<b>(12,621.65)</b>	<b>(12,621.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAUSWC - Writing Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,175.05	0.00	(3,175.05)	(3,175.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.05</b>	<b>0.00</b>	<b>(3,175.05)</b>	<b>(3,175.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.05</b>	<b>0.00</b>	<b>(3,175.05)</b>	<b>(3,175.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.05</b>	<b>0.00</b>	<b>(3,175.05)</b>	<b>(3,175.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBCAR1 - Silver Center for the Arts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	23,397.03	0.00	(23,397.03)	(23,397.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,397.03</b>	<b>0.00</b>	<b>(23,397.03)</b>	<b>(23,397.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,397.03</b>	<b>0.00</b>	<b>(23,397.03)</b>	<b>(23,397.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,397.03</b>	<b>0.00</b>	<b>(23,397.03)</b>	<b>(23,397.03)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: BPEDC - Physical Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,120.82	0.00	(2,120.82)	(2,120.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,120.82</b>	<b>0.00</b>	<b>(2,120.82)</b>	<b>(2,120.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,120.82</b>	<b>0.00</b>	<b>(2,120.82)</b>	<b>(2,120.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,120.82</b>	<b>0.00</b>	<b>(2,120.82)</b>	<b>(2,120.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADV1 - University Advancement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,232.52	0.00	(1,232.52)	(1,232.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,232.52</b>	<b>0.00</b>	<b>(1,232.52)</b>	<b>(1,232.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,232.52</b>	<b>0.00</b>	<b>(1,232.52)</b>	<b>(1,232.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,232.52</b>	<b>0.00</b>	<b>(1,232.52)</b>	<b>(1,232.52)</b>

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,139.34	0.00	(3,139.34)	(3,139.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,139.34</b>	<b>0.00</b>	<b>(3,139.34)</b>	<b>(3,139.34)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	3,544.00	123,544.00	0.00	(123,544.00)	(123,544.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>3,544.00</b>	<b>123,544.00</b>	<b>0.00</b>	<b>(123,544.00)</b>	<b>(123,544.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,544.00</b>	<b>126,683.34</b>	<b>0.00</b>	<b>(126,683.34)</b>	<b>(126,683.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,544.00</b>	<b>126,683.34</b>	<b>0.00</b>	<b>(126,683.34)</b>	<b>(126,683.34)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	408,960.41	0.00	(408,960.41)	(408,960.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408,960.41</b>	<b>0.00</b>	<b>(408,960.41)</b>	<b>(408,960.41)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,347.00</b>	<b>0.00</b>	<b>(41,347.00)</b>	<b>(41,347.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,307.41</b>	<b>0.00</b>	<b>(450,307.41)</b>	<b>(450,307.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFFMP1 - Vice Pres. Finance & Admin Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,034.30	0.00	(1,034.30)	(1,034.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.30</b>	<b>0.00</b>	<b>(1,034.30)</b>	<b>(1,034.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.30</b>	<b>0.00</b>	<b>(1,034.30)</b>	<b>(1,034.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.30</b>	<b>0.00</b>	<b>(1,034.30)</b>	<b>(1,034.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFHR01 - Human Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	560.60	0.00	(560.60)	(560.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.60</b>	<b>0.00</b>	<b>(560.60)</b>	<b>(560.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.60</b>	<b>0.00</b>	<b>(560.60)</b>	<b>(560.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.60</b>	<b>0.00</b>	<b>(560.60)</b>	<b>(560.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFITS1 - Info Tech Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	32,414.45	0.00	(32,414.45)	(32,414.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,414.45</b>	<b>0.00</b>	<b>(32,414.45)</b>	<b>(32,414.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,414.45</b>	<b>0.00</b>	<b>(32,414.45)</b>	<b>(32,414.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,414.45</b>	<b>0.00</b>	<b>(32,414.45)</b>	<b>(32,414.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFMAIL - Mail Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	12,510.50	0.00	(12,510.50)	(12,510.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,510.50</b>	<b>0.00</b>	<b>(12,510.50)</b>	<b>(12,510.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,510.50</b>	<b>0.00</b>	<b>(12,510.50)</b>	<b>(12,510.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,510.50</b>	<b>0.00</b>	<b>(12,510.50)</b>	<b>(12,510.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHATAD - Athletics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,987.34	0.00	(5,987.34)	(5,987.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,987.34</b>	<b>0.00</b>	<b>(5,987.34)</b>	<b>(5,987.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,987.34</b>	<b>0.00</b>	<b>(5,987.34)</b>	<b>(5,987.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,987.34</b>	<b>0.00</b>	<b>(5,987.34)</b>	<b>(5,987.34)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHSPIN - Sports Information**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,398.38	0.00	(4,398.38)	(4,398.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,398.38</b>	<b>0.00</b>	<b>(4,398.38)</b>	<b>(4,398.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,398.38</b>	<b>0.00</b>	<b>(4,398.38)</b>	<b>(4,398.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,398.38</b>	<b>0.00</b>	<b>(4,398.38)</b>	<b>(4,398.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PPENVS - Office of Environ Sustainability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	571.90	0.00	(571.90)	(571.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571.90</b>	<b>0.00</b>	<b>(571.90)</b>	<b>(571.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571.90</b>	<b>0.00</b>	<b>(571.90)</b>	<b>(571.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571.90</b>	<b>0.00</b>	<b>(571.90)</b>	<b>(571.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSAD01 - Admissions Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	13,771.21	0.00	(13,771.21)	(13,771.21)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,771.21</b>	<b>0.00</b>	<b>(13,771.21)</b>	<b>(13,771.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,771.21</b>	<b>0.00</b>	<b>(13,771.21)</b>	<b>(13,771.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,771.21</b>	<b>0.00</b>	<b>(13,771.21)</b>	<b>(13,771.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSDSMK - Marketing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.55</b>	<b>0.00</b>	<b>(2,585.55)</b>	<b>(2,585.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.55</b>	<b>0.00</b>	<b>(2,585.55)</b>	<b>(2,585.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.55</b>	<b>0.00</b>	<b>(2,585.55)</b>	<b>(2,585.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	1,031.06	0.00	(1,031.06)	(1,031.06)
61SNWC CWS Community Service	0.00	0.00	0.00	725.62	0.00	(725.62)	(725.62)
61SNWS College Work Study	0.00	0.00	0.00	37,814.58	0.00	(37,814.58)	(37,814.58)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,571.26</b>	<b>0.00</b>	<b>(39,571.26)</b>	<b>(39,571.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,571.26</b>	<b>0.00</b>	<b>(39,571.26)</b>	<b>(39,571.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,571.26</b>	<b>0.00</b>	<b>(39,571.26)</b>	<b>(39,571.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHURA - Campus Recreation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	43,905.07	0.00	(43,905.07)	(43,905.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,905.07</b>	<b>0.00</b>	<b>(43,905.07)</b>	<b>(43,905.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,905.07</b>	<b>0.00</b>	<b>(43,905.07)</b>	<b>(43,905.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,905.07</b>	<b>0.00</b>	<b>(43,905.07)</b>	<b>(43,905.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSRES1 - Residential Life**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	39,676.41	0.00	(39,676.41)	(39,676.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,676.41</b>	<b>0.00</b>	<b>(39,676.41)</b>	<b>(39,676.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,676.41</b>	<b>0.00</b>	<b>(39,676.41)</b>	<b>(39,676.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,676.41</b>	<b>0.00</b>	<b>(39,676.41)</b>	<b>(39,676.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study  
 Fund: 684181 - FY23 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/15/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PTOCTR - Outdoor Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8,211.51	0.00	(8,211.51)	(8,211.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,211.51</b>	<b>0.00</b>	<b>(8,211.51)</b>	<b>(8,211.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,211.51</b>	<b>0.00</b>	<b>(8,211.51)</b>	<b>(8,211.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,211.51</b>	<b>0.00</b>	<b>(8,211.51)</b>	<b>(8,211.51)</b>



Grant: 684182 - FY23 SEOG  
 Fund: 684182 - FY23 SEOG

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBA CFDA #: 84.007  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/10/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	(0.25)	(168,557.00)	0.00	168,557.00	168,557.00
7201U0 NBFA-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	282,077.00	0.00	(282,077.00)	(282,077.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	392,150.00	0.00	(392,150.00)	(392,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.25)</b>	<b>505,670.00</b>	<b>0.00</b>	<b>(505,670.00)</b>	<b>(505,670.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	19,759.00	19,759.00	0.00	(19,759.00)	(19,759.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>19,759.00</b>	<b>19,759.00</b>	<b>0.00</b>	<b>(19,759.00)</b>	<b>(19,759.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>19,758.75</b>	<b>525,429.00</b>	<b>0.00</b>	<b>(525,429.00)</b>	<b>(525,429.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>19,758.75</b>	<b>525,429.00</b>	<b>0.00</b>	<b>(525,429.00)</b>	<b>(525,429.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,544.00	160,079.00	0.00	(160,079.00)	(160,079.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>3,544.00</b>	<b>160,079.00</b>	<b>0.00</b>	<b>(160,079.00)</b>	<b>(160,079.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,544.00</b>	<b>525,429.00</b>	<b>0.00</b>	<b>(525,429.00)</b>	<b>(525,429.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684184 - FY23 PELL  
 Fund: 684184 - FY23 Pell

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.063  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/10/22 - 6/30/23

**Fund Information**  
 Effective Date: 03/30/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(853.00)	0.00	853.00	853.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	2,534,735.00	0.00	(2,534,735.00)	(2,534,735.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,716,849.00	0.00	(1,716,849.00)	(1,716,849.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250,731.00</b>	<b>0.00</b>	<b>(4,250,731.00)</b>	<b>(4,250,731.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250,731.00</b>	<b>0.00</b>	<b>(4,250,731.00)</b>	<b>(4,250,731.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250,731.00</b>	<b>0.00</b>	<b>(4,250,731.00)</b>	<b>(4,250,731.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	4,250,731.00	0.00	(4,250,731.00)	(4,250,731.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250,731.00</b>	<b>0.00</b>	<b>(4,250,731.00)</b>	<b>(4,250,731.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250,731.00</b>	<b>0.00</b>	<b>(4,250,731.00)</b>	<b>(4,250,731.00)</b>

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	844.13	1,061.31	0.00	(1,061.31)	(1,061.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>844.13</b>	<b>1,061.31</b>	<b>0.00</b>	<b>(1,061.31)</b>	<b>(1,061.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>844.13</b>	<b>1,061.31</b>	<b>0.00</b>	<b>(1,061.31)</b>	<b>(1,061.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>844.13</b>	<b>1,061.31</b>	<b>0.00</b>	<b>(1,061.31)</b>	<b>(1,061.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA1FPA - A&T-Fine & Performing Arts Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	1,175.71	1,349.10	0.00	(1,349.10)	(1,349.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,175.71</b>	<b>1,349.10</b>	<b>0.00</b>	<b>(1,349.10)</b>	<b>(1,349.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,175.71</b>	<b>1,349.10</b>	<b>0.00</b>	<b>(1,349.10)</b>	<b>(1,349.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,175.71</b>	<b>1,349.10</b>	<b>0.00</b>	<b>(1,349.10)</b>	<b>(1,349.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	145.99	192.79	0.00	(192.79)	(192.79)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>145.99</b>	<b>192.79</b>	<b>0.00</b>	<b>(192.79)</b>	<b>(192.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>145.99</b>	<b>192.79</b>	<b>0.00</b>	<b>(192.79)</b>	<b>(192.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>145.99</b>	<b>192.79</b>	<b>0.00</b>	<b>(192.79)</b>	<b>(192.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA3BCS - E&D-Biological & Chemical Sci Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	1,965.63	3,066.86	0.00	(3,066.86)	(3,066.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,965.63</b>	<b>3,066.86</b>	<b>0.00</b>	<b>(3,066.86)</b>	<b>(3,066.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,965.63</b>	<b>3,066.86</b>	<b>0.00</b>	<b>(3,066.86)</b>	<b>(3,066.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,965.63</b>	<b>3,066.86</b>	<b>0.00</b>	<b>(3,066.86)</b>	<b>(3,066.86)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	144.92	144.92	0.00	(144.92)	(144.92)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>144.92</b>	<b>144.92</b>	<b>0.00</b>	<b>(144.92)</b>	<b>(144.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>144.92</b>	<b>144.92</b>	<b>0.00</b>	<b>(144.92)</b>	<b>(144.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>144.92</b>	<b>144.92</b>	<b>0.00</b>	<b>(144.92)</b>	<b>(144.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA4NUR - H&HE-Nursing Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	142.23	235.93	0.00	(235.93)	(235.93)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>142.23</b>	<b>235.93</b>	<b>0.00</b>	<b>(235.93)</b>	<b>(235.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>142.23</b>	<b>235.93</b>	<b>0.00</b>	<b>(235.93)</b>	<b>(235.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>142.23</b>	<b>235.93</b>	<b>0.00</b>	<b>(235.93)</b>	<b>(235.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA5BUS - I&E-Business Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	605.81	900.90	0.00	(900.90)	(900.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>605.81</b>	<b>900.90</b>	<b>0.00</b>	<b>(900.90)</b>	<b>(900.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>605.81</b>	<b>900.90</b>	<b>0.00</b>	<b>(900.90)</b>	<b>(900.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>605.81</b>	<b>900.90</b>	<b>0.00</b>	<b>(900.90)</b>	<b>(900.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	189.40	271.90	0.00	(271.90)	(271.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>189.40</b>	<b>271.90</b>	<b>0.00</b>	<b>(271.90)</b>	<b>(271.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>189.40</b>	<b>271.90</b>	<b>0.00</b>	<b>(271.90)</b>	<b>(271.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>189.40</b>	<b>271.90</b>	<b>0.00</b>	<b>(271.90)</b>	<b>(271.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	739.89	925.23	0.00	(925.23)	(925.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>739.89</b>	<b>925.23</b>	<b>0.00</b>	<b>(925.23)</b>	<b>(925.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>739.89</b>	<b>925.23</b>	<b>0.00</b>	<b>(925.23)</b>	<b>(925.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>739.89</b>	<b>925.23</b>	<b>0.00</b>	<b>(925.23)</b>	<b>(925.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAADIV - IDEA Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	782.34	984.63	0.00	(984.63)	(984.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>782.34</b>	<b>984.63</b>	<b>0.00</b>	<b>(984.63)</b>	<b>(984.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>782.34</b>	<b>984.63</b>	<b>0.00</b>	<b>(984.63)</b>	<b>(984.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>782.34</b>	<b>984.63</b>	<b>0.00</b>	<b>(984.63)</b>	<b>(984.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAALLW - ALLWell Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	162.83	256.04	0.00	(256.04)	(256.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>162.83</b>	<b>256.04</b>	<b>0.00</b>	<b>(256.04)</b>	<b>(256.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>162.83</b>	<b>256.04</b>	<b>0.00</b>	<b>(256.04)</b>	<b>(256.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>162.83</b>	<b>256.04</b>	<b>0.00</b>	<b>(256.04)</b>	<b>(256.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	295.58	363.08	0.00	(363.08)	(363.08)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>295.58</b>	<b>363.08</b>	<b>0.00</b>	<b>(363.08)</b>	<b>(363.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>295.58</b>	<b>363.08</b>	<b>0.00</b>	<b>(363.08)</b>	<b>(363.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>295.58</b>	<b>363.08</b>	<b>0.00</b>	<b>(363.08)</b>	<b>(363.08)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	1,055.91	1,784.70	0.00	(1,784.70)	(1,784.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055.91</b>	<b>1,784.70</b>	<b>0.00</b>	<b>(1,784.70)</b>	<b>(1,784.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055.91</b>	<b>1,784.70</b>	<b>0.00</b>	<b>(1,784.70)</b>	<b>(1,784.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055.91</b>	<b>1,784.70</b>	<b>0.00</b>	<b>(1,784.70)</b>	<b>(1,784.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACETL - Open Learning Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	733.70	1,423.06	0.00	(1,423.06)	(1,423.06)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>733.70</b>	<b>1,423.06</b>	<b>0.00</b>	<b>(1,423.06)</b>	<b>(1,423.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>733.70</b>	<b>1,423.06</b>	<b>0.00</b>	<b>(1,423.06)</b>	<b>(1,423.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>733.70</b>	<b>1,423.06</b>	<b>0.00</b>	<b>(1,423.06)</b>	<b>(1,423.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	4,052.19	6,762.23	0.00	(6,762.23)	(6,762.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>4,052.19</b>	<b>6,762.23</b>	<b>0.00</b>	<b>(6,762.23)</b>	<b>(6,762.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,052.19</b>	<b>6,762.23</b>	<b>0.00</b>	<b>(6,762.23)</b>	<b>(6,762.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,052.19</b>	<b>6,762.23</b>	<b>0.00</b>	<b>(6,762.23)</b>	<b>(6,762.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	3,608.08	5,296.18	0.00	(5,296.18)	(5,296.18)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.08</b>	<b>5,296.18</b>	<b>0.00</b>	<b>(5,296.18)</b>	<b>(5,296.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.08</b>	<b>5,296.18</b>	<b>0.00</b>	<b>(5,296.18)</b>	<b>(5,296.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.08</b>	<b>5,296.18</b>	<b>0.00</b>	<b>(5,296.18)</b>	<b>(5,296.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	01/06/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PARENA - Ice Arena**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	942.92	995.42	0.00	(995.42)	(995.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>942.92</b>	<b>995.42</b>	<b>0.00</b>	<b>(995.42)</b>	<b>(995.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>942.92</b>	<b>995.42</b>	<b>0.00</b>	<b>(995.42)</b>	<b>(995.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>942.92</b>	<b>995.42</b>	<b>0.00</b>	<b>(995.42)</b>	<b>(995.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSWC - Writing Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	340.84	598.88	0.00	(598.88)	(598.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>340.84</b>	<b>598.88</b>	<b>0.00</b>	<b>(598.88)</b>	<b>(598.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>340.84</b>	<b>598.88</b>	<b>0.00</b>	<b>(598.88)</b>	<b>(598.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>340.84</b>	<b>598.88</b>	<b>0.00</b>	<b>(598.88)</b>	<b>(598.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PBCAR1 - Silver Center for the Arts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	2,422.52	3,458.29	0.00	(3,458.29)	(3,458.29)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,422.52</b>	<b>3,458.29</b>	<b>0.00</b>	<b>(3,458.29)</b>	<b>(3,458.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,422.52</b>	<b>3,458.29</b>	<b>0.00</b>	<b>(3,458.29)</b>	<b>(3,458.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,422.52</b>	<b>3,458.29</b>	<b>0.00</b>	<b>(3,458.29)</b>	<b>(3,458.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: BPEDC - Physical Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	1,024.97	1,464.24	0.00	(1,464.24)	(1,464.24)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.97</b>	<b>1,464.24</b>	<b>0.00</b>	<b>(1,464.24)</b>	<b>(1,464.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.97</b>	<b>1,464.24</b>	<b>0.00</b>	<b>(1,464.24)</b>	<b>(1,464.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.97</b>	<b>1,464.24</b>	<b>0.00</b>	<b>(1,464.24)</b>	<b>(1,464.24)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PBPP01 - Physical Plant Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	288.75	363.00	0.00	(363.00)	(363.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>288.75</b>	<b>363.00</b>	<b>0.00</b>	<b>(363.00)</b>	<b>(363.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>288.75</b>	<b>363.00</b>	<b>0.00</b>	<b>(363.00)</b>	<b>(363.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>288.75</b>	<b>363.00</b>	<b>0.00</b>	<b>(363.00)</b>	<b>(363.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PCADV1 - University Advancement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	182.29	182.29	0.00	(182.29)	(182.29)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>182.29</b>	<b>182.29</b>	<b>0.00</b>	<b>(182.29)</b>	<b>(182.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>182.29</b>	<b>182.29</b>	<b>0.00</b>	<b>(182.29)</b>	<b>(182.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>182.29</b>	<b>182.29</b>	<b>0.00</b>	<b>(182.29)</b>	<b>(182.29)</b>

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	1,020.62	1,500.63	0.00	(1,500.63)	(1,500.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.62</b>	<b>1,500.63</b>	<b>0.00</b>	<b>(1,500.63)</b>	<b>(1,500.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.62</b>	<b>1,500.63</b>	<b>0.00</b>	<b>(1,500.63)</b>	<b>(1,500.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.62</b>	<b>1,500.63</b>	<b>0.00</b>	<b>(1,500.63)</b>	<b>(1,500.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	49,459.83	76,651.93	0.00	(76,651.93)	(76,651.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>49,459.83</b>	<b>76,651.93</b>	<b>0.00</b>	<b>(76,651.93)</b>	<b>(76,651.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>49,459.83</b>	<b>76,651.93</b>	<b>0.00</b>	<b>(76,651.93)</b>	<b>(76,651.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFITS1 - Info Tech Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	3,459.99	6,305.03	0.00	(6,305.03)	(6,305.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.99</b>	<b>6,305.03</b>	<b>0.00</b>	<b>(6,305.03)</b>	<b>(6,305.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.99</b>	<b>6,305.03</b>	<b>0.00</b>	<b>(6,305.03)</b>	<b>(6,305.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.99</b>	<b>6,305.03</b>	<b>0.00</b>	<b>(6,305.03)</b>	<b>(6,305.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFMAIL - Mail Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	514.85	767.70	0.00	(767.70)	(767.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>514.85</b>	<b>767.70</b>	<b>0.00</b>	<b>(767.70)</b>	<b>(767.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>514.85</b>	<b>767.70</b>	<b>0.00</b>	<b>(767.70)</b>	<b>(767.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>514.85</b>	<b>767.70</b>	<b>0.00</b>	<b>(767.70)</b>	<b>(767.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFMKSP - Makerspace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PHATAD - Athletics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	1,084.33	1,722.81	0.00	(1,722.81)	(1,722.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.33</b>	<b>1,722.81</b>	<b>0.00</b>	<b>(1,722.81)</b>	<b>(1,722.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.33</b>	<b>1,722.81</b>	<b>0.00</b>	<b>(1,722.81)</b>	<b>(1,722.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.33</b>	<b>1,722.81</b>	<b>0.00</b>	<b>(1,722.81)</b>	<b>(1,722.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PHSPIN - Sports Information**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	631.56	1,004.88	0.00	(1,004.88)	(1,004.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>631.56</b>	<b>1,004.88</b>	<b>0.00</b>	<b>(1,004.88)</b>	<b>(1,004.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>631.56</b>	<b>1,004.88</b>	<b>0.00</b>	<b>(1,004.88)</b>	<b>(1,004.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>631.56</b>	<b>1,004.88</b>	<b>0.00</b>	<b>(1,004.88)</b>	<b>(1,004.88)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSAD01 - Admissions Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	1,276.22	1,633.86	0.00	(1,633.86)	(1,633.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276.22</b>	<b>1,633.86</b>	<b>0.00</b>	<b>(1,633.86)</b>	<b>(1,633.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276.22</b>	<b>1,633.86</b>	<b>0.00</b>	<b>(1,633.86)</b>	<b>(1,633.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276.22</b>	<b>1,633.86</b>	<b>0.00</b>	<b>(1,633.86)</b>	<b>(1,633.86)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSMK - Marketing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	510.07	510.07	0.00	(510.07)	(510.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>510.07</b>	<b>510.07</b>	<b>0.00</b>	<b>(510.07)</b>	<b>(510.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>510.07</b>	<b>510.07</b>	<b>0.00</b>	<b>(510.07)</b>	<b>(510.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>510.07</b>	<b>510.07</b>	<b>0.00</b>	<b>(510.07)</b>	<b>(510.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	01/06/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	368.06	368.06	0.00	(368.06)	(368.06)
61SNWC CWS Community Service	0.00	0.00	669.73	700.83	0.00	(700.83)	(700.83)
61SNWS College Work Study	0.00	0.00	3,284.53	5,067.91	0.00	(5,067.91)	(5,067.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>4,322.32</b>	<b>6,136.80</b>	<b>0.00</b>	<b>(6,136.80)</b>	<b>(6,136.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,322.32</b>	<b>6,136.80</b>	<b>0.00</b>	<b>(6,136.80)</b>	<b>(6,136.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,322.32</b>	<b>6,136.80</b>	<b>0.00</b>	<b>(6,136.80)</b>	<b>(6,136.80)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSHURA - Campus Recreation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	8,052.13	14,352.83	0.00	(14,352.83)	(14,352.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>8,052.13</b>	<b>14,352.83</b>	<b>0.00</b>	<b>(14,352.83)</b>	<b>(14,352.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,052.13</b>	<b>14,352.83</b>	<b>0.00</b>	<b>(14,352.83)</b>	<b>(14,352.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,052.13</b>	<b>14,352.83</b>	<b>0.00</b>	<b>(14,352.83)</b>	<b>(14,352.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSRES1 - Residential Life**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	5,677.67	9,517.40	0.00	(9,517.40)	(9,517.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,677.67</b>	<b>9,517.40</b>	<b>0.00</b>	<b>(9,517.40)</b>	<b>(9,517.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,677.67</b>	<b>9,517.40</b>	<b>0.00</b>	<b>(9,517.40)</b>	<b>(9,517.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,677.67</b>	<b>9,517.40</b>	<b>0.00</b>	<b>(9,517.40)</b>	<b>(9,517.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study  
 Fund: 684188 - FY24 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	01/06/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PTOCTR - Outdoor Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	883.44	938.94	0.00	(938.94)	(938.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>883.44</b>	<b>938.94</b>	<b>0.00</b>	<b>(938.94)</b>	<b>(938.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>883.44</b>	<b>938.94</b>	<b>0.00</b>	<b>(938.94)</b>	<b>(938.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>883.44</b>	<b>938.94</b>	<b>0.00</b>	<b>(938.94)</b>	<b>(938.94)</b>



Grant: 684189 - FY 24 SEOG  
 Fund: 684189 - FY24 SEOG

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/10/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U0 NBFA-Undergrad	0.00	0.00	1,682.00	245,135.00	0.00	(245,135.00)	(245,135.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682.00</b>	<b>245,135.00</b>	<b>0.00</b>	<b>(245,135.00)</b>	<b>(245,135.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682.00</b>	<b>245,135.00</b>	<b>0.00</b>	<b>(245,135.00)</b>	<b>(245,135.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682.00</b>	<b>245,135.00</b>	<b>0.00</b>	<b>(245,135.00)</b>	<b>(245,135.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(18,047.50)	164,092.25	0.00	(164,092.25)	(164,092.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,047.50)</b>	<b>164,092.25</b>	<b>0.00</b>	<b>(164,092.25)</b>	<b>(164,092.25)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	19,759.00	19,759.00	0.00	(19,759.00)	(19,759.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>19,759.00</b>	<b>19,759.00</b>	<b>0.00</b>	<b>(19,759.00)</b>	<b>(19,759.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,711.50</b>	<b>183,851.25</b>	<b>0.00</b>	<b>(183,851.25)</b>	<b>(183,851.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684191 - FY 24 PELL  
 Fund: 684191 - FY24 PELL

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.063  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/10/23 - 6/30/24

**Fund Information**  
 Effective Date: 01/06/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	20,281.00	2,606,744.00	0.00	(2,606,744.00)	(2,606,744.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>20,281.00</b>	<b>2,606,744.00</b>	<b>0.00</b>	<b>(2,606,744.00)</b>	<b>(2,606,744.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>20,281.00</b>	<b>2,606,744.00</b>	<b>0.00</b>	<b>(2,606,744.00)</b>	<b>(2,606,744.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>20,281.00</b>	<b>2,606,744.00</b>	<b>0.00</b>	<b>(2,606,744.00)</b>	<b>(2,606,744.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	38,903.00	2,597,427.00	0.00	(2,597,427.00)	(2,597,427.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,903.00</b>	<b>2,597,427.00</b>	<b>0.00</b>	<b>(2,597,427.00)</b>	<b>(2,597,427.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,903.00</b>	<b>2,597,427.00</b>	<b>0.00</b>	<b>(2,597,427.00)</b>	<b>(2,597,427.00)</b>

Grant: 693016 - BHWET Pro 2021  
 Fund: 693016 - BHWET Pro 2021

Status: Active Type: Grant  
 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/22/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1M01HP420050100 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,506.70	0.00	(18,506.70)	(18,506.70)
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	27,704.85	0.00	(27,704.85)	(27,704.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,205.00	36,794.10	0.00	0.00	0.00	53,205.00	36,794.10
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,368.00	26,368.00	0.00	0.00	0.00	26,368.00	26,368.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.23	0.00	(7.23)	(7.23)
617F10	Operating Staff	0.00	0.00	0.00	12,021.69	0.00	(12,021.69)	(12,021.69)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,853.63	0.00	(12,853.63)	(12,853.63)
61SNNF	Student Non FLSA	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,588.00	0.00	(1,588.00)	(1,588.00)
<b>*Total: Personnel</b>		<b>89,173.00</b>	<b>72,762.10</b>	<b>0.00</b>	<b>72,762.10</b>	<b>0.00</b>	<b>16,410.90</b>	<b>(0.00)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,462.60	0.00	(1,462.60)	(1,462.60)
65YF10	Full Fringe Benefit Distr Expe	26,343.00	17,403.64	0.00	14,924.01	0.00	11,418.99	2,479.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,017.03	0.00	(1,017.03)	(1,017.03)
<b>*Total: Fringe Benefits</b>		<b>26,343.00</b>	<b>17,403.64</b>	<b>0.00</b>	<b>17,403.64</b>	<b>0.00</b>	<b>8,939.36</b>	<b>0.00</b>
710	Travel	30,682.00	30,682.00	0.00	0.00	0.00	30,682.00	30,682.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,373.00	0.00	(1,373.00)	(1,373.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	404.40	0.00	(404.40)	(404.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,787.77	0.00	(1,787.77)	(1,787.77)
<b>*Total: Travel</b>		<b>30,682.00</b>	<b>30,682.00</b>	<b>0.00</b>	<b>3,790.17</b>	<b>0.00</b>	<b>26,891.83</b>	<b>26,891.83</b>
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,055.16	0.00	(2,055.16)	(2,055.16)
7112	Research Supplies	9,728.00	(37,013.74)	0.00	0.00	0.00	9,728.00	(37,013.74)
713000	Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
71720C	Other Prof Services - Catering	0.00	0.00	0.00	5,558.34	0.00	(5,558.34)	(5,558.34)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	210.60	0.00	(210.60)	(210.60)

Grant: 693016 - BHWET Pro 2021  
 Fund: 693016 - BHWET Pro 2021

Status: Active  
 Type: Grant  
 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/22/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172DS Service-Dining/Food	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
<b>*Total: Supplies</b>	<b>29,728.00</b>	<b>(17,013.74)</b>	<b>0.00</b>	<b>8,441.60</b>	<b>0.00</b>	<b>21,286.40</b>	<b>(25,455.34)</b>
722200 Participant Support	290,000.00	259,996.41	0.00	259,996.41	0.00	30,003.59	0.00
<b>*Total: Participant Support</b>	<b>290,000.00</b>	<b>259,996.41</b>	<b>0.00</b>	<b>259,996.41</b>	<b>0.00</b>	<b>30,003.59</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>465,926.00</b>	<b>363,830.41</b>	<b>0.00</b>	<b>362,393.92</b>	<b>0.00</b>	<b>103,532.08</b>	<b>1,436.49</b>
760300 F&A Expenditures	14,074.00	8,306.78	0.00	8,191.85	0.00	5,882.15	114.93
<b>*Total: Indirect Costs</b>	<b>14,074.00</b>	<b>8,306.78</b>	<b>0.00</b>	<b>8,191.85</b>	<b>0.00</b>	<b>5,882.15</b>	<b>114.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,074.00</b>	<b>8,306.78</b>	<b>0.00</b>	<b>8,191.85</b>	<b>0.00</b>	<b>5,882.15</b>	<b>114.93</b>
<b>***Total Expenditures</b>	<b>480,000.00</b>	<b>372,137.19</b>	<b>0.00</b>	<b>370,585.77</b>	<b>0.00</b>	<b>109,414.23</b>	<b>1,551.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	370,585.77	0.00	(370,585.77)	(370,585.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,585.77</b>	<b>0.00</b>	<b>(370,585.77)</b>	<b>(370,585.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,585.77</b>	<b>0.00</b>	<b>(370,585.77)</b>	<b>(370,585.77)</b>

Grant: 693016 - BHWET Pro 2021  
 Fund: 693016 - BHWET Pro 2021

Status: Active Type: Grant  
 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/22/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,391.65	0.00	(1,391.65)	(1,391.65)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,391.65</b>	<b>0.00</b>	<b>(1,391.65)</b>	<b>(1,391.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,391.65</b>	<b>0.00</b>	<b>(1,391.65)</b>	<b>(1,391.65)</b>
760300 F&A Expenditures	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.34</b>	<b>0.00</b>	<b>(111.34)</b>	<b>(111.34)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.34</b>	<b>0.00</b>	<b>(111.34)</b>	<b>(111.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,502.99</b>	<b>0.00</b>	<b>(1,502.99)</b>	<b>(1,502.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,502.99	0.00	(1,502.99)	(1,502.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,502.99</b>	<b>0.00</b>	<b>(1,502.99)</b>	<b>(1,502.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,502.99</b>	<b>0.00</b>	<b>(1,502.99)</b>	<b>(1,502.99)</b>

Grant: 693016 - BHWET Pro 2021  
 Fund: 693018 - BHWET Pro Year 2

Status: Active Type: Grant  
 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1M01HP420050100 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,577.23	0.00	(23,577.23)	(23,577.23)
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	22,089.97	0.00	(22,089.97)	(22,089.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,961.00	68,954.45	0.00	0.00	0.00	61,961.00	68,954.45
613NZ0	Grad Unallocated Budget (Bud Only)	9,888.00	19,488.00	0.00	0.00	0.00	9,888.00	19,488.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,686.00	27,503.45	0.00	0.00	0.00	27,686.00	27,503.45
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	826.56	0.00	(826.56)	(826.56)
617F10	Operating Staff	0.00	0.00	0.00	42,872.96	0.00	(42,872.96)	(42,872.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,500.08	0.00	(16,500.08)	(16,500.08)
61SNSH	Student Labor	0.00	0.00	0.00	5,896.00	0.00	(5,896.00)	(5,896.00)
<b>*Total: Personnel</b>		<b>99,535.00</b>	<b>115,945.90</b>	<b>0.00</b>	<b>111,762.80</b>	<b>0.00</b>	<b>(12,227.80)</b>	<b>4,183.10</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,969.87	0.00	(1,969.87)	(1,969.87)
65YF10	Full Fringe Benefit Distr Expe	30,751.00	39,690.36	0.00	23,124.04	0.00	7,626.96	16,566.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,336.50	0.00	(1,336.50)	(1,336.50)
<b>*Total: Fringe Benefits</b>		<b>30,751.00</b>	<b>39,690.36</b>	<b>0.00</b>	<b>26,430.41</b>	<b>0.00</b>	<b>4,320.59</b>	<b>13,259.95</b>
710	Travel	32,576.00	58,076.18	0.00	0.00	0.00	32,576.00	58,076.18
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	440.95	2,643.98	0.00	(2,643.98)	(2,643.98)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	100.60	317.54	0.00	(317.54)	(317.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	724.00	4,708.00	0.00	(4,708.00)	(4,708.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	462.22	5,055.95	0.00	(5,055.95)	(5,055.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	343.00	2,076.14	0.00	(2,076.14)	(2,076.14)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	641.74	6,603.09	0.00	(6,603.09)	(6,603.09)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	476.92	0.00	(476.92)	(476.92)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,860.26	0.00	(3,860.26)	(3,860.26)
<b>*Total: Travel</b>		<b>32,576.00</b>	<b>58,076.18</b>	<b>2,712.51</b>	<b>25,741.88</b>	<b>0.00</b>	<b>6,834.12</b>	<b>32,334.30</b>
711124	Supplies-Instructional & Program	0.00	0.00	705.00	705.00	0.00	(705.00)	(705.00)
7112	Research Supplies	4,523.00	10,131.50	0.00	0.00	0.00	4,523.00	10,131.50
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	261.89	0.00	(261.89)	(261.89)
717000	Consulting-General	6,864.00	20,497.00	0.00	0.00	0.00	6,864.00	20,497.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	8,000.00	16,000.00	0.00	(16,000.00)	(16,000.00)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	6,426.88	0.00	(6,426.88)	(6,426.88)

Grant: 693016 - BHWET Pro 2021  
 Fund: 693018 - BHWET Pro Year 2

Status: Active Type: Grant  
 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172DS Service-Dining/Food	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: Supplies</b>	<b>11,387.00</b>	<b>30,628.50</b>	<b>8,705.00</b>	<b>27,545.77</b>	<b>0.00</b>	<b>(16,158.77)</b>	<b>3,082.73</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	3,581.30	0.00	(3,581.30)	(3,581.30)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,581.30</b>	<b>0.00</b>	<b>(3,581.30)</b>	<b>(3,581.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>174,249.00</b>	<b>244,340.94</b>	<b>11,417.51</b>	<b>195,062.16</b>	<b>0.00</b>	<b>(20,813.16)</b>	<b>49,278.78</b>
760300 F&A Expenditures	13,940.00	19,707.22	913.40	15,604.94	0.00	(1,664.94)	4,102.28
<b>*Total: Indirect Costs</b>	<b>13,940.00</b>	<b>19,707.22</b>	<b>913.40</b>	<b>15,604.94</b>	<b>0.00</b>	<b>(1,664.94)</b>	<b>4,102.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,940.00</b>	<b>19,707.22</b>	<b>913.40</b>	<b>15,604.94</b>	<b>0.00</b>	<b>(1,664.94)</b>	<b>4,102.28</b>
<b>***Total Expenditures</b>	<b>188,189.00</b>	<b>264,048.16</b>	<b>12,330.91</b>	<b>210,667.10</b>	<b>0.00</b>	<b>(22,478.10)</b>	<b>53,381.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,330.91	210,667.10	0.00	(210,667.10)	(210,667.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,330.91</b>	<b>210,667.10</b>	<b>0.00</b>	<b>(210,667.10)</b>	<b>(210,667.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,330.91</b>	<b>210,667.10</b>	<b>0.00</b>	<b>(210,667.10)</b>	<b>(210,667.10)</b>

Grant: 693016 - BHWET Pro 2021  
 Fund: 693018 - BHWET Pro Year 2

Status: Active Type: Grant  
 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/15/2023	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER	

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	455.72	0.00	(455.72)	(455.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.72</b>	<b>0.00</b>	<b>(455.72)</b>	<b>(455.72)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,335.00	0.00	(2,335.00)	(2,335.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,364.00</b>	<b>0.00</b>	<b>(3,364.00)</b>	<b>(3,364.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,819.72</b>	<b>0.00</b>	<b>(3,819.72)</b>	<b>(3,819.72)</b>
760300 F&A Expenditures	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.58</b>	<b>0.00</b>	<b>(305.58)</b>	<b>(305.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.58</b>	<b>0.00</b>	<b>(305.58)</b>	<b>(305.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,125.30</b>	<b>0.00</b>	<b>(4,125.30)</b>	<b>(4,125.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,125.30	0.00	(4,125.30)	(4,125.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,125.30</b>	<b>0.00</b>	<b>(4,125.30)</b>	<b>(4,125.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,125.30</b>	<b>0.00</b>	<b>(4,125.30)</b>	<b>(4,125.30)</b>



Grant: 693016 - BHWET Pro 2021

Status: Active

Type: Grant

Fund: 693019 - BHWET PRO PS Year 2

FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/15/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	287,237.00	319,240.59	0.00	324,166.61	0.00	(36,929.61)	(4,926.02)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>287,237.00</b>	<b>319,240.59</b>	<b>0.00</b>	<b>324,166.61</b>	<b>0.00</b>	<b>(36,929.61)</b>	<b>(4,926.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>287,237.00</b>	<b>319,240.59</b>	<b>0.00</b>	<b>324,166.61</b>	<b>0.00</b>	<b>(36,929.61)</b>	<b>(4,926.02)</b>
<b>***Total Expenditures</b>	<b>287,237.00</b>	<b>319,240.59</b>	<b>0.00</b>	<b>324,166.61</b>	<b>0.00</b>	<b>(36,929.61)</b>	<b>(4,926.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	324,166.61	0.00	(324,166.61)	(324,166.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,166.61</b>	<b>0.00</b>	<b>(324,166.61)</b>	<b>(324,166.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,166.61</b>	<b>0.00</b>	<b>(324,166.61)</b>	<b>(324,166.61)</b>

Grant: 693016 - BHWET Pro 2021  
 Fund: 693020 - BHWET Pro Year 3

Status: Active  
 Type: Grant  
 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,544.23	0.00	(8,544.23)	(8,544.23)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	3,212.80	10,110.72	27,861.00	(37,971.72)	(37,971.72)
61SNSH Student Labor	0.00	0.00	348.00	816.00	0.00	(816.00)	(816.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,560.80</b>	<b>19,470.95</b>	<b>27,861.00</b>	<b>(47,331.95)</b>	<b>(47,331.95)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	657.90	0.00	(657.90)	(657.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,066.64	3,356.73	9,249.85	(12,606.58)	(12,606.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066.64</b>	<b>4,014.63</b>	<b>9,249.85</b>	<b>(13,264.48)</b>	<b>(13,264.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,627.44</b>	<b>23,485.58</b>	<b>37,110.85</b>	<b>(60,596.43)</b>	<b>(60,596.43)</b>
760300 F&A Expenditures	0.00	0.00	370.20	1,878.87	0.00	(1,878.87)	(1,878.87)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>370.20</b>	<b>1,878.87</b>	<b>0.00</b>	<b>(1,878.87)</b>	<b>(1,878.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>370.20</b>	<b>1,878.87</b>	<b>0.00</b>	<b>(1,878.87)</b>	<b>(1,878.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,997.64</b>	<b>25,364.45</b>	<b>37,110.85</b>	<b>(62,475.30)</b>	<b>(62,475.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,997.64	25,364.45	0.00	(25,364.45)	(25,364.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,997.64</b>	<b>25,364.45</b>	<b>0.00</b>	<b>(25,364.45)</b>	<b>(25,364.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,997.64</b>	<b>25,364.45</b>	<b>0.00</b>	<b>(25,364.45)</b>	<b>(25,364.45)</b>

Grant: 693016 - BHWET Pro 2021  
 Fund: 693020 - BHWET Pro Year 3

Status: Active  
 FMGR: Stoddard, Christopher P  
 Type: Grant

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	5,898.40	5,898.40	14,756.20	(20,654.60)	(20,654.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,101.00	103,101.00	0.00	0.00	0.00	103,101.00	103,101.00
<b>*Total: Personnel</b>	<b>103,101.00</b>	<b>103,101.00</b>	<b>5,898.40</b>	<b>5,898.40</b>	<b>14,756.20</b>	<b>82,446.40</b>	<b>82,446.40</b>
65YF10 Full Fringe Benefit Distr Expe	31,925.00	31,925.00	1,958.32	1,958.32	4,899.06	25,067.62	25,067.62
<b>*Total: Fringe Benefits</b>	<b>31,925.00</b>	<b>31,925.00</b>	<b>1,958.32</b>	<b>1,958.32</b>	<b>4,899.06</b>	<b>25,067.62</b>	<b>25,067.62</b>
710 Travel	13,429.00	13,429.00	0.00	0.00	0.00	13,429.00	13,429.00
<b>*Total: Travel</b>	<b>13,429.00</b>	<b>13,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,429.00</b>	<b>13,429.00</b>
7112 Research Supplies	2,552.00	2,552.00	0.00	0.00	0.00	2,552.00	2,552.00
717000 Consulting-General	1,939.00	1,939.00	0.00	0.00	0.00	1,939.00	1,939.00
<b>*Total: Supplies</b>	<b>4,491.00</b>	<b>4,491.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,491.00</b>	<b>4,491.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,946.00</b>	<b>152,946.00</b>	<b>7,856.72</b>	<b>7,856.72</b>	<b>19,655.26</b>	<b>125,434.02</b>	<b>125,434.02</b>
760300 F&A Expenditures	14,074.00	14,074.00	628.55	628.55	0.00	13,445.45	13,445.45
<b>*Total: Indirect Costs</b>	<b>14,074.00</b>	<b>14,074.00</b>	<b>628.55</b>	<b>628.55</b>	<b>0.00</b>	<b>13,445.45</b>	<b>13,445.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,074.00</b>	<b>14,074.00</b>	<b>628.55</b>	<b>628.55</b>	<b>0.00</b>	<b>13,445.45</b>	<b>13,445.45</b>
<b>***Total Expenditures</b>	<b>167,020.00</b>	<b>167,020.00</b>	<b>8,485.27</b>	<b>8,485.27</b>	<b>19,655.26</b>	<b>138,879.47</b>	<b>138,879.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,485.27	8,485.27	0.00	(8,485.27)	(8,485.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,485.27</b>	<b>8,485.27</b>	<b>0.00</b>	<b>(8,485.27)</b>	<b>(8,485.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,485.27</b>	<b>8,485.27</b>	<b>0.00</b>	<b>(8,485.27)</b>	<b>(8,485.27)</b>

Grant: 693016 - BHWET Pro 2021

Status: Active

Type: Grant

Fund: 693021 - BHWET Pro PS Year 3

FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	13,255.08	29,843.50	0.00	(29,843.50)	(29,843.50)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>13,255.08</b>	<b>29,843.50</b>	<b>0.00</b>	<b>(29,843.50)</b>	<b>(29,843.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13,255.08</b>	<b>29,843.50</b>	<b>0.00</b>	<b>(29,843.50)</b>	<b>(29,843.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13,255.08</b>	<b>29,843.50</b>	<b>0.00</b>	<b>(29,843.50)</b>	<b>(29,843.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,255.08	29,843.50	0.00	(29,843.50)	(29,843.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,255.08</b>	<b>29,843.50</b>	<b>0.00</b>	<b>(29,843.50)</b>	<b>(29,843.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,255.08</b>	<b>29,843.50</b>	<b>0.00</b>	<b>(29,843.50)</b>	<b>(29,843.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693016 - BHWET Pro 2021

Status: Active

Type: Grant

Fund: 693021 - BHWET Pro PS Year 3

FMGR: Stoddard, Christopher P

PI Name: Stoddard, Christopher P  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 1M01HP420050100 CFDA #: 93.732  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/25

**Fund Information**  
 Effective Date: 07/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Sefa Classification OTHER

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	312,980.00	312,980.00	0.00	3,333.30	0.00	309,646.70	309,646.70
<b>*Total: Participant Support</b>	<b>312,980.00</b>	<b>312,980.00</b>	<b>0.00</b>	<b>3,333.30</b>	<b>0.00</b>	<b>309,646.70</b>	<b>309,646.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>312,980.00</b>	<b>312,980.00</b>	<b>0.00</b>	<b>3,333.30</b>	<b>0.00</b>	<b>309,646.70</b>	<b>309,646.70</b>
<b>***Total Expenditures</b>	<b>312,980.00</b>	<b>312,980.00</b>	<b>0.00</b>	<b>3,333.30</b>	<b>0.00</b>	<b>309,646.70</b>	<b>309,646.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,333.30	0.00	(3,333.30)	(3,333.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,333.30</b>	<b>0.00</b>	<b>(3,333.30)</b>	<b>(3,333.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,333.30</b>	<b>0.00</b>	<b>(3,333.30)</b>	<b>(3,333.30)</b>

Grant: 693022 - Plymouth State University Nursing W  
 Fund: 693022 - Plymouth State University Nursing

Status: Active  
 FMGR: Driscoll, Donna L

Type: Grant

PI Name:	Driscoll, Donna L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/26/2023	Approved For Preaward	NO
Sponsor ID:	693022	Term Date:		Billing Type	LOC
Resp Org:	PA4NUR	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	9/30/23 - 9/29/26	Rev Account:	530000	Equipment Vesting	USNH
				Sefa Classification	OTHER

Org: PA4NUR - H&HE-Nursing Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	361,134.00	361,134.00	0.00	0.00	0.00	361,134.00	361,134.00
<b>*Total: Equipment</b>	<b>361,134.00</b>	<b>361,134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361,134.00</b>	<b>361,134.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,738,866.00	1,738,866.00	0.00	0.00	0.00	1,738,866.00	1,738,866.00
<b>*Total: Supplies</b>	<b>1,738,866.00</b>	<b>1,738,866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,738,866.00</b>	<b>1,738,866.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>
<b>***Total Expenditures</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>

Grant: 697017 - C19 PSU FEMA COVID Reimbursement  
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - BSC/Dept Review  
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 693017 CFDA #: 97.036  
 Resp Org: PBPP01  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 09/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	885.20	0.00	(885.20)	(885.20)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885.20</b>	<b>0.00</b>	<b>(885.20)</b>	<b>(885.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885.20</b>	<b>0.00</b>	<b>(885.20)</b>	<b>(885.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885.20</b>	<b>0.00</b>	<b>(885.20)</b>	<b>(885.20)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	885.20	0.00	(885.20)	(885.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885.20</b>	<b>0.00</b>	<b>(885.20)</b>	<b>(885.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885.20</b>	<b>0.00</b>	<b>(885.20)</b>	<b>(885.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 697017 - C19 PSU FEMA COVID Reimbursement  
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - BSC/Dept Review  
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 693017 CFDA #: 97.036  
 Resp Org: PBPPP1  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 09/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,921,695.80	0.00	(5,921,695.80)	(5,921,695.80)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,921,695.80</b>	<b>0.00</b>	<b>(5,921,695.80)</b>	<b>(5,921,695.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,921,695.80</b>	<b>0.00</b>	<b>(5,921,695.80)</b>	<b>(5,921,695.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,921,695.80</b>	<b>0.00</b>	<b>(5,921,695.80)</b>	<b>(5,921,695.80)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,921,695.80	0.00	(5,921,695.80)	(5,921,695.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,921,695.80</b>	<b>0.00</b>	<b>(5,921,695.80)</b>	<b>(5,921,695.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,921,695.80</b>	<b>0.00</b>	<b>(5,921,695.80)</b>	<b>(5,921,695.80)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 697017 - C19 PSU FEMA COVID Reimbursement  
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - BSC/Dept Review  
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 693017 CFDA #: 97.036  
 Resp Org: PBPP01  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 09/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: PGZAL5 - Functional Alloc - Stu Serv**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,192,596.72	0.00	(3,192,596.72)	(3,192,596.72)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,192,596.72</b>	<b>0.00</b>	<b>(3,192,596.72)</b>	<b>(3,192,596.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,192,596.72</b>	<b>0.00</b>	<b>(3,192,596.72)</b>	<b>(3,192,596.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,192,596.72</b>	<b>0.00</b>	<b>(3,192,596.72)</b>	<b>(3,192,596.72)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	3,192,596.72	0.00	(3,192,596.72)	(3,192,596.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,192,596.72</b>	<b>0.00</b>	<b>(3,192,596.72)</b>	<b>(3,192,596.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,192,596.72</b>	<b>0.00</b>	<b>(3,192,596.72)</b>	<b>(3,192,596.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 697017 - C19 PSU FEMA COVID Reimbursement  
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - BSC/Dept Review  
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 693017 CFDA #: 97.036  
 Resp Org: PBPP01  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 09/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: PSDSMK - Marketing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,459.70	0.00	(2,459.70)	(2,459.70)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,459.70</b>	<b>0.00</b>	<b>(2,459.70)</b>	<b>(2,459.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,459.70</b>	<b>0.00</b>	<b>(2,459.70)</b>	<b>(2,459.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,459.70</b>	<b>0.00</b>	<b>(2,459.70)</b>	<b>(2,459.70)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	2,459.70	0.00	(2,459.70)	(2,459.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,459.70</b>	<b>0.00</b>	<b>(2,459.70)</b>	<b>(2,459.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,459.70</b>	<b>0.00</b>	<b>(2,459.70)</b>	<b>(2,459.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 697017 - C19 PSU FEMA COVID Reimbursement  
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - BSC/Dept Review  
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: 693017 CFDA #: 97.036  
 Resp Org: PBPPP1  
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 09/15/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Covid-19  
 MANUAL  
 YES

**Org: PSHURA - Campus Recreation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	31,590.00	0.00	(31,590.00)	(31,590.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,590.00</b>	<b>0.00</b>	<b>(31,590.00)</b>	<b>(31,590.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,590.00</b>	<b>0.00</b>	<b>(31,590.00)</b>	<b>(31,590.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,590.00</b>	<b>0.00</b>	<b>(31,590.00)</b>	<b>(31,590.00)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	31,590.00	0.00	(31,590.00)	(31,590.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,590.00</b>	<b>0.00</b>	<b>(31,590.00)</b>	<b>(31,590.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,590.00</b>	<b>0.00</b>	<b>(31,590.00)</b>	<b>(31,590.00)</b>

Grant: 69Z000 - Student Community Service  
 Fund: 69Z000 - Student Community Service

Status: Closing - Manual Process  
 FMGR: Meyer, Scott R

Type: Grant

PI Name: Meyer, Scott R  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PASSMS  
 FRAGRNT Start/End Date: 7/1/90 - 6/30/91

**Fund Information**  
 Effective Date: 06/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PASSMS - Soc. Science Grant-Meyers S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,675.78</b>	<b>0.00</b>	<b>8,675.77</b>	<b>0.00</b>	<b>(8,675.77)</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>(2,082.86)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.08</b>	<b>0.00</b>	<b>(157.08)</b>	<b>(157.08)</b>
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
<b>*Total: Supplies</b>	<b>0.00</b>	<b>325.85</b>	<b>0.00</b>	<b>168.77</b>	<b>0.00</b>	<b>(168.77)</b>	<b>157.08</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.33</b>	<b>0.00</b>	<b>(489.33)</b>	<b>(489.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>694.68</b>	<b>0.00</b>	<b>1,184.00</b>	<b>0.00</b>	<b>(1,184.00)</b>	<b>(489.32)</b>
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>(10,389.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>

Grant: 69Z002 - NBRC Annual Econ. & Demographic  
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Inactive  
 Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Northern Border Regional Commission	Effective Date:	07/27/2022	IDC Basis Code:	SW
Sponsor ID:	NBRC1750SF26DATA CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABUS1	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	11/11/16 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
<b>*Total: Personnel</b>	<b>814.00</b>	<b>814.00</b>	<b>0.00</b>	<b>814.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
<b>*Total: Fringe Benefits</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>67.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>882.00</b>	<b>882.00</b>	<b>0.00</b>	<b>882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
<b>*Total: Indirect Costs</b>	<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>***Total Expenditures</b>	<b>1,344.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>1,343.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,343.76</b>	<b>0.00</b>	<b>(1,343.76)</b>	<b>(1,343.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,343.76</b>	<b>0.00</b>	<b>(1,343.76)</b>	<b>(1,343.76)</b>

Grant: 69Z003 - NBRC Econ. & Demographic YR2  
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Inactive  
 Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	12/21/2022	IDC Basis Code:	SW
Sponsor ID:	NBRC1856SF@6DAT	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	A	CFDA #: 90.601		Expend End Date:	
FRAGRNT Start/End Date:	PABUS1			IDC Dist From Code:	PSCDST 56.7
	12/1/17 - 1/30/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
<b>*Total: Personnel</b>	<b>835.00</b>	<b>835.00</b>	<b>0.00</b>	<b>814.40</b>	<b>0.00</b>	<b>20.60</b>	<b>20.60</b>
65YP10 Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
<b>*Total: Fringe Benefits</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>63.52</b>	<b>0.00</b>	<b>1.48</b>	<b>1.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>877.92</b>	<b>0.00</b>	<b>22.08</b>	<b>22.08</b>
760300 F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
<b>*Total: Indirect Costs</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
<b>***Total Expenditures</b>	<b>1,373.00</b>	<b>1,373.00</b>	<b>0.00</b>	<b>1,339.68</b>	<b>0.00</b>	<b>33.32</b>	<b>33.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.68</b>	<b>0.00</b>	<b>(1,339.68)</b>	<b>(1,339.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.68</b>	<b>0.00</b>	<b>(1,339.68)</b>	<b>(1,339.68)</b>

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3  
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Inactive  
 Type: Contract  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	09/13/2022	IDC Basis Code:	SW
Sponsor ID:	AGREEMENT DATED 10.11.18	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/29/18 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: 90.601				

**Org: PA5IEG - Innovation & Entrep.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,059.00</b>	<b>1,059.00</b>	<b>0.00</b>	<b>1,059.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
<b>*Total: Fringe Benefits</b>	<b>89.00</b>	<b>89.00</b>	<b>0.00</b>	<b>88.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,148.00</b>	<b>1,148.00</b>	<b>0.00</b>	<b>1,147.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
760300 F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
<b>*Total: Indirect Costs</b>	<b>601.00</b>	<b>601.00</b>	<b>0.00</b>	<b>600.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>601.00</b>	<b>601.00</b>	<b>0.00</b>	<b>600.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>***Total Expenditures</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,748.41</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.41</b>	<b>0.00</b>	<b>(1,748.41)</b>	<b>(1,748.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.41</b>	<b>0.00</b>	<b>(1,748.41)</b>	<b>(1,748.41)</b>

Grant: 69Z005 - Eco, Demo, GIS database  
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Inactive  
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name:	Kim, Hyun Joong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/06/2023	IDC Basis Code:	SW
Sponsor ID:	2019289	CFDA #:	90.601	Term Date:	
Resp Org:	PA7TEG	Expend End Date:		IDC Rate Code:	PON17 56.70%
FRAGRNT Start/End Date:	1/1/19 - 3/11/19	Rev Account:	530000	IDC Dist From Code:	PSCDST 56.7
				Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
<b>*Total: Personnel</b>	<b>4,498.00</b>	<b>4,498.00</b>	<b>0.00</b>	<b>4,494.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
<b>*Total: Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>377.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,876.00</b>	<b>4,876.00</b>	<b>0.00</b>	<b>4,872.45</b>	<b>0.00</b>	<b>3.55</b>	<b>3.55</b>
760300 F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
<b>*Total: Indirect Costs</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,548.60</b>	<b>0.00</b>	<b>1.40</b>	<b>1.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,548.60</b>	<b>0.00</b>	<b>1.40</b>	<b>1.40</b>
<b>***Total Expenditures</b>	<b>7,426.00</b>	<b>7,426.00</b>	<b>0.00</b>	<b>7,421.05</b>	<b>0.00</b>	<b>4.95</b>	<b>4.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.05</b>	<b>0.00</b>	<b>(7,421.05)</b>	<b>(7,421.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.05</b>	<b>0.00</b>	<b>(7,421.05)</b>	<b>(7,421.05)</b>



Grant: 69Z006 - Eco&Demographic FY20  
 Fund: 69Z006 - Economic & Demographic FY20

Status: Inactive  
 Type: Other  
 FMGR: Lee, Daniel Soungchan

PI Name:	Lee, Daniel Soungchan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	09/13/2022	IDC Basis Code:	SW
Sponsor ID:	MOA DATED 9/12/19    CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17    56.70%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST    56.7
FRAGRNT Start/End Date:	9/12/19 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA5IEG - Innovation & Entrep.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX    Part Time Salary	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.00</b>	<b>0.00</b>	<b>(1,213.00)</b>	<b>(1,213.00)</b>
65YP10    Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.04</b>	<b>0.00</b>	<b>(97.04)</b>	<b>(97.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.04</b>	<b>0.00</b>	<b>(1,310.04)</b>	<b>(1,310.04)</b>
760300    F&A Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>687.77</b>	<b>0.00</b>	<b>(687.77)</b>	<b>(687.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>687.77</b>	<b>0.00</b>	<b>(687.77)</b>	<b>(687.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,997.81</b>	<b>0.00</b>	<b>(1,997.81)</b>	<b>(1,997.81)</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,997.81</b>	<b>0.00</b>	<b>(1,997.81)</b>	<b>(1,997.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,997.81</b>	<b>0.00</b>	<b>(1,997.81)</b>	<b>(1,997.81)</b>

Grant: 69Z012 - Analysis and Development of Spatiot  
 Fund: 69Z012 - Analysis and Development of Spatiot

Status: Active  
 Type: Other  
 FMGR: Kim, Hyun Joong

PI Name:	Kim, Hyun Joong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Northern Border Regional Commission	Effective Date:	01/19/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	69Z012	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
Resp Org:	PA7TE1	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER
FRAGRNT Start/End Date:	1/19/23 - 12/31/23							

Org: PA7TE1 - Tour Envir & Sust Societies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,255.00	4,255.00	0.00	4,278.71	0.00	(23.71)	(23.71)
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Personnel</b>	<b>6,505.00</b>	<b>6,505.00</b>	<b>0.00</b>	<b>4,278.71</b>	<b>0.00</b>	<b>2,226.29</b>	<b>2,226.29</b>
65YF10 Full Fringe Benefit Distr Expe	345.00	345.00	0.00	0.00	0.00	345.00	345.00
<b>*Total: Fringe Benefits</b>	<b>345.00</b>	<b>345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345.00</b>	<b>345.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,850.00</b>	<b>6,850.00</b>	<b>0.00</b>	<b>4,278.71</b>	<b>0.00</b>	<b>2,571.29</b>	<b>2,571.29</b>
760300 F&A Expenditures	4,157.00	4,157.00	0.00	2,734.10	0.00	1,422.90	1,422.90
<b>*Total: Indirect Costs</b>	<b>4,157.00</b>	<b>4,157.00</b>	<b>0.00</b>	<b>2,734.10</b>	<b>0.00</b>	<b>1,422.90</b>	<b>1,422.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,157.00</b>	<b>4,157.00</b>	<b>0.00</b>	<b>2,734.10</b>	<b>0.00</b>	<b>1,422.90</b>	<b>1,422.90</b>
<b>***Total Expenditures</b>	<b>11,007.00</b>	<b>11,007.00</b>	<b>0.00</b>	<b>7,012.81</b>	<b>0.00</b>	<b>3,994.19</b>	<b>3,994.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,012.81	0.00	(7,012.81)	(7,012.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,012.81</b>	<b>0.00</b>	<b>(7,012.81)</b>	<b>(7,012.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,012.81</b>	<b>0.00</b>	<b>(7,012.81)</b>	<b>(7,012.81)</b>

Grant: 69Z012 - Analysis and Development of Spatiot  
 Fund: 69Z012 - Analysis and Development of Spatiot

Status: Active  
 Type: Other  
 FMGR: Kim, Hyun Joong

PI Name:	Kim, Hyun Joong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Northern Border Regional Commission	Effective Date:	01/19/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	69Z012	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
Resp Org:	PA7TE1	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER
FRAGRNT Start/End Date:	1/19/23 - 12/31/23							

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	337.50	1,188.75	0.00	(1,188.75)	(1,188.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>337.50</b>	<b>1,188.75</b>	<b>0.00</b>	<b>(1,188.75)</b>	<b>(1,188.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>337.50</b>	<b>1,188.75</b>	<b>0.00</b>	<b>(1,188.75)</b>	<b>(1,188.75)</b>
760300 F&A Expenditures	0.00	0.00	215.66	759.61	0.00	(759.61)	(759.61)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>215.66</b>	<b>759.61</b>	<b>0.00</b>	<b>(759.61)</b>	<b>(759.61)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>215.66</b>	<b>759.61</b>	<b>0.00</b>	<b>(759.61)</b>	<b>(759.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>553.16</b>	<b>1,948.36</b>	<b>0.00</b>	<b>(1,948.36)</b>	<b>(1,948.36)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	553.16	1,948.36	0.00	(1,948.36)	(1,948.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>553.16</b>	<b>1,948.36</b>	<b>0.00</b>	<b>(1,948.36)</b>	<b>(1,948.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>553.16</b>	<b>1,948.36</b>	<b>0.00</b>	<b>(1,948.36)</b>	<b>(1,948.36)</b>

Grant: 73D008 - iSocial Grant  
 Fund: 73D008 - FY20 iSocial Grant

Status: Closing - Manual Process  
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.027  
 Resp Org: CACAED  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 05/03/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification IDEA

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,272.50	0.00	(6,272.50)	(6,272.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,767.50</b>	<b>0.00</b>	<b>(6,767.50)</b>	<b>(6,767.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	501.80	0.00	(501.80)	(501.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>541.40</b>	<b>0.00</b>	<b>(541.40)</b>	<b>(541.40)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	201.84	0.00	(201.84)	(201.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	814.51	0.00	(814.51)	(814.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766.35</b>	<b>0.00</b>	<b>(1,766.35)</b>	<b>(1,766.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,075.25</b>	<b>0.00</b>	<b>(9,075.25)</b>	<b>(9,075.25)</b>
760300 F&A Expenditures	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.35</b>	<b>0.00</b>	<b>(135.35)</b>	<b>(135.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.35</b>	<b>0.00</b>	<b>(135.35)</b>	<b>(135.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,210.60</b>	<b>0.00</b>	<b>(9,210.60)</b>	<b>(9,210.60)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,210.60</b>	<b>0.00</b>	<b>(9,210.60)</b>	<b>(9,210.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,210.60</b>	<b>0.00</b>	<b>(9,210.60)</b>	<b>(9,210.60)</b>

Grant: 73D008 - iSocial Grant  
 Fund: 73D009 - FY21 iSocial Grant

Status: Closing - Manual Process  
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.027  
 Resp Org: CACAED  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 05/04/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification IDEA

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	9,144.83	9,144.83	0.00	0.00	0.00	9,144.83	9,144.83
61JBHX Casual - Hourly	0.00	0.00	0.00	16,370.81	0.00	(16,370.81)	(16,370.81)
<b>*Total: Personnel</b>	<b>9,144.83</b>	<b>9,144.83</b>	<b>0.00</b>	<b>16,370.81</b>	<b>0.00</b>	<b>(7,225.98)</b>	<b>(7,225.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,325.62	0.00	(1,325.62)	(1,325.62)
65YP10 Nonstatus Benefit Distr (Fica)	768.17	768.17	0.00	0.00	0.00	768.17	768.17
<b>*Total: Fringe Benefits</b>	<b>768.17</b>	<b>768.17</b>	<b>0.00</b>	<b>1,325.62</b>	<b>0.00</b>	<b>(557.45)</b>	<b>(557.45)</b>
710D00 Domestic Travel NH	860.00	860.00	0.00	0.00	0.00	860.00	860.00
710D50 Domestic Travel Non-NH	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	675.00	675.00	0.00	0.00	0.00	675.00	675.00
<b>*Total: Travel</b>	<b>3,346.00</b>	<b>3,346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,346.00</b>	<b>3,346.00</b>
711100 Supplies-General	0.00	0.00	0.00	592.66	0.00	(592.66)	(592.66)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>592.66</b>	<b>0.00</b>	<b>(492.66)</b>	<b>(492.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,359.00</b>	<b>13,359.00</b>	<b>0.00</b>	<b>18,289.09</b>	<b>0.00</b>	<b>(4,930.09)</b>	<b>(4,930.09)</b>
760300 F&A Expenditures	641.00	641.00	0.00	867.70	0.00	(226.70)	(226.70)
<b>*Total: Indirect Costs</b>	<b>641.00</b>	<b>641.00</b>	<b>0.00</b>	<b>867.70</b>	<b>0.00</b>	<b>(226.70)</b>	<b>(226.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>641.00</b>	<b>641.00</b>	<b>0.00</b>	<b>867.70</b>	<b>0.00</b>	<b>(226.70)</b>	<b>(226.70)</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>19,156.79</b>	<b>0.00</b>	<b>(5,156.79)</b>	<b>(5,156.79)</b>
<b>Revenue</b>							
530100 NH State Programs	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)
<b>*Total: Sponsored Programs</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>19,156.79</b>	<b>0.00</b>	<b>(5,156.79)</b>	<b>(5,156.79)</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>19,156.79</b>	<b>0.00</b>	<b>(5,156.79)</b>	<b>(5,156.79)</b>

Grant: 73D009 - Virtual Instruction DOE  
 Fund: 73D010 - Virtual Instruction DOE

Status: Closing - Final Financial Rev  
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Education  
 Sponsor ID: 73D009 CFDA #: 84.027  
 Resp Org: CACAED  
 FRAGRNT Start/End Date: 5/19/21 - 12/31/22

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	14,020.00	0.00	(14,020.00)	(14,020.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,020.00</b>	<b>0.00</b>	<b>(14,020.00)</b>	<b>(14,020.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,117.34	0.00	(1,117.34)	(1,117.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.34</b>	<b>0.00</b>	<b>(1,117.34)</b>	<b>(1,117.34)</b>
711100 Supplies-General	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
770075 Library Acqs-Books	0.00	0.00	0.00	89.93	0.00	(89.93)	(89.93)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>89.93</b>	<b>0.00</b>	<b>(89.93)</b>	<b>12,410.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>15,227.27</b>	<b>0.00</b>	<b>(15,227.27)</b>	<b>(2,727.27)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>15,227.27</b>	<b>0.00</b>	<b>(15,227.27)</b>	<b>(2,727.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
530100 NH State Programs	0.00	0.00	0.00	15,227.27	0.00	(15,227.27)	(15,227.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>15,227.27</b>	<b>0.00</b>	<b>(15,227.27)</b>	<b>(2,727.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>15,227.27</b>	<b>0.00</b>	<b>(15,227.27)</b>	<b>(2,727.27)</b>

Grant: 73D009 - Virtual Instruction DOE  
 Fund: 73D011 - Virtual Instruction DOE-FY22

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Marks, Nicholas W

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Education  
 Sponsor ID: 73D009 CFDA #: 84.027  
 Resp Org: CACAED  
 FRAGRNT Start/End Date: 5/19/21 - 12/31/22

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification IDEA

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	100,018.79	0.00	(100,018.79)	(100,018.79)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,427.50	0.00	(7,427.50)	(7,427.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,446.29</b>	<b>0.00</b>	<b>(107,446.29)</b>	<b>(107,446.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,494.56	0.00	(8,494.56)	(8,494.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,494.56</b>	<b>0.00</b>	<b>(8,494.56)</b>	<b>(8,494.56)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	367,000.00	0.00	(367,000.00)	(367,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367,432.00</b>	<b>0.00</b>	<b>(367,432.00)</b>	<b>(367,432.00)</b>
721100 Assistantships	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482,372.85</b>	<b>0.00</b>	<b>(482,372.85)</b>	<b>(482,372.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482,372.85</b>	<b>0.00</b>	<b>(482,372.85)</b>	<b>(482,372.85)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	482,372.85	0.00	(482,372.85)	(482,372.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482,372.85</b>	<b>0.00</b>	<b>(482,372.85)</b>	<b>(482,372.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482,372.85</b>	<b>0.00</b>	<b>(482,372.85)</b>	<b>(482,372.85)</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H019 - FY18 Early Child Care

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Fund Type Level 2	P1	Sefa Classification	OCCDF
				Sefa Classification	OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611P Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
<b>*Total: Fringe Benefits</b>	<b>2,290.80</b>	<b>2,290.80</b>	<b>0.00</b>	<b>2,028.00</b>	<b>0.00</b>	<b>262.80</b>	<b>262.80</b>
7100 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	254.87	0.00	254.87	0.00	(254.87)	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>254.87</b>	<b>0.00</b>	<b>254.87</b>	<b>0.00</b>	<b>745.13</b>	<b>0.00</b>
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125 Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>1,536.24</b>	<b>0.00</b>	<b>563.76</b>	<b>563.76</b>
7211 Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100 Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
<b>*Total: Tuition</b>	<b>267,009.20</b>	<b>267,009.20</b>	<b>0.00</b>	<b>268,997.00</b>	<b>0.00</b>	<b>(1,987.80)</b>	<b>(1,987.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>299,254.87</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>438.76</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>299,254.87</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>438.76</b>
<b>Revenue</b>							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>1,183.89</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H019 - FY18 Early Child Care

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	11/06/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Idc Waiver	YES
Sefa Classification	OCCDF
Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>1,183.89</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H022 - FY19 Early Child Care

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 05/05/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX Casual - Exempt	0.00	203.17	0.00	203.17	0.00	(203.17)	0.00
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,803.17</b>	<b>0.00</b>	<b>19,553.17</b>	<b>0.00</b>	<b>8,046.83</b>	<b>8,250.00</b>
65YB10 Base Benefit Distr (fica)	0.00	17.06	0.00	17.06	0.00	(17.06)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	1,625.40	0.00	665.40	665.40
<b>*Total: Fringe Benefits</b>	<b>2,290.80</b>	<b>2,307.86</b>	<b>0.00</b>	<b>1,642.46</b>	<b>0.00</b>	<b>648.34</b>	<b>665.40</b>
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
721100 Assistantships	267,009.20	267,009.20	0.00	243,970.00	0.00	23,039.20	23,039.20
721155 Asstship-Tuition Waiver	0.00	20,792.00	0.00	19,816.00	0.00	(19,816.00)	976.00
<b>*Total: Tuition</b>	<b>267,009.20</b>	<b>287,801.20</b>	<b>0.00</b>	<b>263,786.00</b>	<b>0.00</b>	<b>3,223.20</b>	<b>24,015.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>321,012.23</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>36,030.60</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>321,012.23</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>36,030.60</b>
<b>Revenue</b>							
530100 NH State Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>15,018.37</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>15,018.37</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H025 - FY20 Early Child Care

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF
						Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	22,237.50	0.00	3,762.50	3,762.50
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>22,237.50</b>	<b>0.00</b>	<b>5,362.50</b>	<b>5,362.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,208.00	2,208.00	0.00	1,779.00	0.00	429.00	429.00
<b>*Total: Fringe Benefits</b>	<b>2,208.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>1,779.00</b>	<b>0.00</b>	<b>429.00</b>	<b>429.00</b>
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
721100 Assistantships	267,092.00	267,092.00	0.00	250,226.00	0.00	16,866.00	16,866.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,940.00	0.00	(24,940.00)	(24,940.00)
<b>*Total: Tuition</b>	<b>267,092.00</b>	<b>267,092.00</b>	<b>0.00</b>	<b>275,166.00</b>	<b>0.00</b>	<b>(8,074.00)</b>	<b>(8,074.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,182.50</b>	<b>0.00</b>	<b>817.50</b>	<b>817.50</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,182.50</b>	<b>0.00</b>	<b>817.50</b>	<b>817.50</b>
<b>Revenue</b>							
530100 NH State Programs	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,182.50</b>	<b>0.00</b>	<b>817.50</b>	<b>817.50</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,182.50</b>	<b>0.00</b>	<b>817.50</b>	<b>817.50</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H029 - FY21 Early Child Care

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF
						Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	27,599.63	27,599.63	0.00	20,050.25	0.00	7,549.38	7,549.38
<b>*Total: Personnel</b>	<b>27,599.63</b>	<b>27,599.63</b>	<b>0.00</b>	<b>20,050.25</b>	<b>0.00</b>	<b>7,549.38</b>	<b>7,549.38</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,318.37	2,318.37	0.00	1,623.71	0.00	694.66	694.66
<b>*Total: Fringe Benefits</b>	<b>2,318.37</b>	<b>2,318.37</b>	<b>0.00</b>	<b>1,623.71</b>	<b>0.00</b>	<b>694.66</b>	<b>694.66</b>
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
721100 Assistantships	219,332.00	219,332.00	0.00	198,416.50	0.00	20,915.50	20,915.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,292.00	0.00	(30,292.00)	(30,292.00)
<b>*Total: Tuition</b>	<b>219,332.00</b>	<b>219,332.00</b>	<b>0.00</b>	<b>228,708.50</b>	<b>0.00</b>	<b>(9,376.50)</b>	<b>(9,376.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,382.46</b>	<b>0.00</b>	<b>(382.46)</b>	<b>(382.46)</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,382.46</b>	<b>0.00</b>	<b>(382.46)</b>	<b>(382.46)</b>
<b>Revenue</b>							
530100 NH State Programs	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
<b>*Total: Sponsored Programs</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,382.46</b>	<b>0.00</b>	<b>(382.46)</b>	<b>(382.46)</b>
<b>***Total Revenue</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,382.46</b>	<b>0.00</b>	<b>(382.46)</b>	<b>(382.46)</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H031 - FY22 Early Child Care

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF
						Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	27,600.00	27,600.00	0.00	16,600.00	0.00	11,000.00	11,000.00
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>16,600.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,318.40	2,318.40	0.00	1,311.99	0.00	1,006.41	1,006.41
<b>*Total: Fringe Benefits</b>	<b>2,318.40</b>	<b>2,318.40</b>	<b>0.00</b>	<b>1,311.99</b>	<b>0.00</b>	<b>1,006.41</b>	<b>1,006.41</b>
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
721100 Assistantships	229,331.60	229,331.60	0.00	245,129.50	0.00	(15,797.90)	(15,797.90)
<b>*Total: Tuition</b>	<b>229,331.60</b>	<b>229,331.60</b>	<b>0.00</b>	<b>245,129.50</b>	<b>0.00</b>	<b>(15,797.90)</b>	<b>(15,797.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,000.00</b>	<b>260,000.00</b>	<b>0.00</b>	<b>263,041.49</b>	<b>0.00</b>	<b>(3,041.49)</b>	<b>(3,041.49)</b>
<b>***Total Expenditures</b>	<b>260,000.00</b>	<b>260,000.00</b>	<b>0.00</b>	<b>263,041.49</b>	<b>0.00</b>	<b>(3,041.49)</b>	<b>(3,041.49)</b>
<b>Revenue</b>							
530100 NH State Programs	250,000.00	250,000.00	0.00	263,041.49	0.00	(13,041.49)	(13,041.49)
<b>*Total: Sponsored Programs</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>263,041.49</b>	<b>0.00</b>	<b>(13,041.49)</b>	<b>(13,041.49)</b>
<b>***Total Revenue</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>263,041.49</b>	<b>0.00</b>	<b>(13,041.49)</b>	<b>(13,041.49)</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H033 - FY23 Early Child Care

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/14/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF
						Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	27,600.00	27,600.00	0.00	18,587.50	0.00	9,012.50	9,012.50
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>18,587.50</b>	<b>0.00</b>	<b>9,012.50</b>	<b>9,012.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,235.60	2,235.60	0.00	1,505.37	0.00	730.23	730.23
<b>*Total: Fringe Benefits</b>	<b>2,235.60</b>	<b>2,235.60</b>	<b>0.00</b>	<b>1,505.37</b>	<b>0.00</b>	<b>730.23</b>	<b>730.23</b>
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
721100 Assistantships	219,414.40	219,414.40	0.00	152,476.90	0.00	66,937.50	66,937.50
<b>*Total: Tuition</b>	<b>219,414.40</b>	<b>219,414.40</b>	<b>0.00</b>	<b>152,476.90</b>	<b>0.00</b>	<b>66,937.50</b>	<b>66,937.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>172,569.77</b>	<b>0.00</b>	<b>77,430.23</b>	<b>77,430.23</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>172,569.77</b>	<b>0.00</b>	<b>77,430.23</b>	<b>77,430.23</b>
<b>Revenue</b>							
530100 NH State Programs	250,000.00	250,000.00	0.00	172,569.77	0.00	77,430.23	77,430.23
<b>*Total: Sponsored Programs</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>172,569.77</b>	<b>0.00</b>	<b>77,430.23</b>	<b>77,430.23</b>
<b>***Total Revenue</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>172,569.77</b>	<b>0.00</b>	<b>77,430.23</b>	<b>77,430.23</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15      CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	Fund Type Level 2      P1	Idc Waiver	YES
				Sefa Classification	OCCDF
				Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7211 Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100 Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
<b>*Total: Tuition</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>***Total Expenditures</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
<b>*Total: Transfers In</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>***Total Revenue</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Fund Type Level 2	P1	Sefa Classification
					OCCDF
					OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
<b>*Total: Tuition</b>	<b>53,010.00</b>	<b>53,802.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,910.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,010.00</b>	<b>53,802.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,910.00</b>
<b>***Total Expenditures</b>	<b>53,010.00</b>	<b>53,802.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,910.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
<b>*Total: Transfers In</b>	<b>53,010.00</b>	<b>53,010.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,118.00</b>
<b>***Total Revenue</b>	<b>53,010.00</b>	<b>53,010.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,118.00</b>



Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
<b>*Total: Tuition</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>
<b>***Total Expenditures</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
<b>*Total: Transfers In</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>
<b>***Total Revenue</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C058 - FY21 ECTA Costshare

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Fund Type Level 2	P1	Sefa Classification
					OCCDF
					OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
<b>*Total: Tuition</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>0.00</b>	<b>37,224.00</b>	<b>0.00</b>	<b>(11,534.00)</b>	<b>(11,534.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>0.00</b>	<b>37,224.00</b>	<b>0.00</b>	<b>(11,534.00)</b>	<b>(11,534.00)</b>
<b>***Total Expenditures</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>0.00</b>	<b>37,224.00</b>	<b>0.00</b>	<b>(11,534.00)</b>	<b>(11,534.00)</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
<b>*Total: Transfers In</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>0.00</b>	<b>37,224.00</b>	<b>0.00</b>	<b>(11,534.00)</b>	<b>(11,534.00)</b>
<b>***Total Revenue</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>0.00</b>	<b>37,224.00</b>	<b>0.00</b>	<b>(11,534.00)</b>	<b>(11,534.00)</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C060 - FY22 ECTA Costshare

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Fund Type Level 2	Sefa Classification	OCCDF
			P1	Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	40,000.00	40,000.00	0.00	42,485.00	0.00	(2,485.00)	(2,485.00)
<b>*Total: Tuition</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>42,485.00</b>	<b>0.00</b>	<b>(2,485.00)</b>	<b>(2,485.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>42,485.00</b>	<b>0.00</b>	<b>(2,485.00)</b>	<b>(2,485.00)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>42,485.00</b>	<b>0.00</b>	<b>(2,485.00)</b>	<b>(2,485.00)</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	40,000.00	40,000.00	0.00	43,277.00	0.00	(3,277.00)	(3,277.00)
<b>*Total: Transfers In</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>43,277.00</b>	<b>0.00</b>	<b>(3,277.00)</b>	<b>(3,277.00)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>43,277.00</b>	<b>0.00</b>	<b>(3,277.00)</b>	<b>(3,277.00)</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C061 - FY23 ECTA Costshare

Status: Closing - BSC/Dept Review  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	35,000.00	35,000.00	0.00	34,992.80	0.00	7.20	7.20
<b>*Total: Tuition</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,992.80</b>	<b>0.00</b>	<b>7.20</b>	<b>7.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,992.80</b>	<b>0.00</b>	<b>7.20</b>	<b>7.20</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,992.80</b>	<b>0.00</b>	<b>7.20</b>	<b>7.20</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	35,000.00	35,000.00	0.00	35,388.80	0.00	(388.80)	(388.80)
<b>*Total: Transfers In</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,388.80</b>	<b>0.00</b>	<b>(388.80)</b>	<b>(388.80)</b>
<b>***Total Revenue</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,388.80</b>	<b>0.00</b>	<b>(388.80)</b>	<b>(388.80)</b>



Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H020 - ETP FY18

Status: Closing - Manual Process  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A      CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10 Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Personnel</b>	<b>334,848.68</b>	<b>334,848.68</b>	<b>0.00</b>	<b>292,032.66</b>	<b>0.00</b>	<b>42,816.02</b>	<b>42,816.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10 Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10 Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
<b>*Total: Fringe Benefits</b>	<b>115,098.57</b>	<b>115,098.57</b>	<b>0.00</b>	<b>111,231.15</b>	<b>0.00</b>	<b>3,867.42</b>	<b>3,867.42</b>
7100 In-State Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
710000 In-State Travel	0.00	2,336.76	0.00	2,336.76	0.00	(2,336.76)	0.00
710100 Out-of-State Travel	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	4,227.93	0.00	4,227.93	0.00	(4,227.93)	0.00
7103 Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
<b>*Total: Travel</b>	<b>7,300.00</b>	<b>10,097.97</b>	<b>0.00</b>	<b>7,967.97</b>	<b>0.00</b>	<b>(667.97)</b>	<b>2,130.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111 Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100 Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130 Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000 Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H020 - ETP FY18

Status: Closing - Manual Process  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A      CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
7160 Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	435.67	0.00	(435.67)	(435.67)
7161 Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100 Rentals & Leases-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
716110 Rentals-Copier	0.00	0.00	0.00	837.22	0.00	(837.22)	(837.22)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
7172 Other Professional Services	16,550.25	16,550.25	0.00	0.00	0.00	16,550.25	16,550.25
717200 Other Professional Services-General	0.00	0.00	0.00	19,777.75	0.00	(19,777.75)	(19,777.75)
7180 Telecommunications	3,520.25	3,520.25	0.00	0.00	0.00	3,520.25	3,520.25
718000 Telecom-General	0.00	0.00	0.00	3,423.48	0.00	(3,423.48)	(3,423.48)
7190 Business Meals-Meetgs (non travel)	9,650.25	9,650.25	0.00	0.00	0.00	9,650.25	9,650.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,723.13	0.00	(8,723.13)	(8,723.13)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O179 Int Alloc - Police (Chg)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
<b>*Total: Supplies</b>	<b>44,000.75</b>	<b>44,000.75</b>	<b>0.00</b>	<b>41,644.19</b>	<b>0.00</b>	<b>2,356.56</b>	<b>2,356.56</b>
7211 Assistantships	415,752.00	415,752.00	0.00	0.00	0.00	415,752.00	415,752.00
721100 Assistantships	0.00	0.00	0.00	458,468.02	0.00	(458,468.02)	(458,468.02)
<b>*Total: Tuition</b>	<b>415,752.00</b>	<b>415,752.00</b>	<b>0.00</b>	<b>458,468.02</b>	<b>0.00</b>	<b>(42,716.02)</b>	<b>(42,716.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>917,000.00</b>	<b>919,797.97</b>	<b>0.00</b>	<b>911,343.99</b>	<b>0.00</b>	<b>5,656.01</b>	<b>8,453.98</b>
<b>***Total Expenditures</b>	<b>917,000.00</b>	<b>919,797.97</b>	<b>0.00</b>	<b>911,343.99</b>	<b>0.00</b>	<b>5,656.01</b>	<b>8,453.98</b>
<b>Revenue</b>							
5301 State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100 NH State Programs	0.00	0.00	0.00	911,343.99	0.00	(911,343.99)	(911,343.99)
<b>*Total: Sponsored Programs</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>0.00</b>	<b>911,343.99</b>	<b>0.00</b>	<b>5,656.01</b>	<b>5,656.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H020 - ETP FY18

Status: Closing - Manual Process  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 11/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>0.00</b>	<b>911,343.99</b>	<b>0.00</b>	<b>5,656.01</b>	<b>5,656.01</b>





Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H024 - ETP FY19

Status: Closing - Manual Process  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/04/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A      CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	8,887.41	0.00	8,887.41	0.00	(8,887.41)	0.00
611PSM Summer Salaries Faculty Adjunct	3,750.00	4,500.00	0.00	750.00	0.00	3,000.00	3,750.00
615F10 PAT	234,645.00	210,326.00	0.00	149,114.25	0.00	85,530.75	61,211.75
617BHO Operating Staff-Overtime	0.00	225.19	0.00	225.19	0.00	(225.19)	0.00
617BLG Operating Staff-Longevity	0.00	781.58	0.00	781.58	0.00	(781.58)	0.00
617F10 Operating Staff	76,242.00	100,561.00	0.00	99,061.60	0.00	(22,819.60)	1,499.40
61CPHX Part Time Hourly	0.00	10,095.37	0.00	10,095.37	0.00	(10,095.37)	0.00
<b>*Total: Personnel</b>	<b>314,637.00</b>	<b>335,376.55</b>	<b>0.00</b>	<b>268,915.40</b>	<b>0.00</b>	<b>45,721.60</b>	<b>66,461.15</b>
65YB10 Base Benefit Distr (fica)	0.00	84.54	0.00	84.54	0.00	(84.54)	0.00
65YF10 Full Fringe Benefit Distr Expe	131,505.20	131,505.20	0.00	108,738.70	0.00	22,766.50	22,766.50
65YP10 Nonstatus Benefit Distr (Fica)	315.00	911.01	0.00	911.01	0.00	(596.01)	0.00
<b>*Total: Fringe Benefits</b>	<b>131,820.20</b>	<b>132,500.75</b>	<b>0.00</b>	<b>109,734.25</b>	<b>0.00</b>	<b>22,085.95</b>	<b>22,766.50</b>
710D00 Domestic Travel NH	0.00	1,705.69	0.00	1,705.69	0.00	(1,705.69)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	429.99	0.00	429.99	0.00	(429.99)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	12.50	0.00	3,587.50	3,587.50
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>8,100.00</b>	<b>10,235.68</b>	<b>0.00</b>	<b>2,148.18</b>	<b>0.00</b>	<b>5,951.82</b>	<b>8,087.50</b>
711000 Purchasing Cards	0.00	75.75	0.00	77.75	0.00	(77.75)	(2.00)
711100 Supplies-General	6,185.00	6,277.47	0.00	4,781.21	0.00	1,403.79	1,496.26
711132 Suppli-Software incl Site Lic&Maint	0.00	833.40	0.00	833.40	0.00	(833.40)	0.00
713000 Printing & Copying-General	1,110.00	1,735.51	0.00	1,212.59	0.00	(102.59)	522.92
714000 Postage-General	2,500.00	2,500.00	0.00	1,737.36	0.00	762.64	762.64
716000 Maintenance & Repairs-General	540.00	727.36	0.00	727.36	0.00	(187.36)	0.00
716100 Rentals & Leases-General	498.00	1,333.00	0.00	1,246.00	0.00	(748.00)	87.00
716110 Rentals-Copier	928.80	928.80	0.00	928.80	0.00	0.00	0.00
716120 Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106 Finl Services-Epayment CC fees	0.00	47.13	0.00	47.13	0.00	(47.13)	0.00

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H024 - ETP FY19

Status: Closing - Manual Process  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 05/04/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	15,260.00	15,260.00	0.00	12,903.00	0.00	2,357.00	2,357.00
718000 Telecom-General	3,540.00	3,540.00	0.00	3,506.18	0.00	33.82	33.82
719000 Business Meals-Meetings-Non Travel	7,430.00	7,658.96	0.00	7,477.97	0.00	(47.97)	180.99
<b>*Total: Supplies</b>	<b>38,591.80</b>	<b>41,517.38</b>	<b>0.00</b>	<b>36,003.75</b>	<b>0.00</b>	<b>2,588.05</b>	<b>5,513.63</b>
721100 Assistantships	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
<b>*Total: Tuition</b>	<b>423,851.00</b>	<b>548,183.62</b>	<b>0.00</b>	<b>544,237.16</b>	<b>0.00</b>	<b>(120,386.16)</b>	<b>3,946.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>917,000.00</b>	<b>1,067,813.98</b>	<b>0.00</b>	<b>961,038.74</b>	<b>0.00</b>	<b>(44,038.74)</b>	<b>106,775.24</b>
<b>***Total Expenditures</b>	<b>917,000.00</b>	<b>1,067,813.98</b>	<b>0.00</b>	<b>961,038.74</b>	<b>0.00</b>	<b>(44,038.74)</b>	<b>106,775.24</b>
<b>Revenue</b>							
530100 NH State Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
<b>*Total: Sponsored Programs</b>	<b>917,000.00</b>	<b>964,666.20</b>	<b>0.00</b>	<b>961,038.74</b>	<b>0.00</b>	<b>(44,038.74)</b>	<b>3,627.46</b>
<b>***Total Revenue</b>	<b>917,000.00</b>	<b>964,666.20</b>	<b>0.00</b>	<b>961,038.74</b>	<b>0.00</b>	<b>(44,038.74)</b>	<b>3,627.46</b>

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H026 - ETP FY20

Status: Closing - Manual Process  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/05/2022	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expnd End Date:		Billing Type	MANUAL
Resp Org:	CMVRET	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	27,395.00	0.00	27,966.44	0.00	(27,966.44)	(571.44)
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	238,138.00	185,643.00	0.00	166,431.24	0.00	71,706.76	19,211.76
617BLG Operating Staff-Longevity	0.00	0.00	0.00	761.60	0.00	(761.60)	(761.60)
617F10 Operating Staff	77,377.00	102,477.00	0.00	102,036.48	0.00	(24,659.48)	440.52
61CPEX Part Time Salary	0.00	0.00	0.00	16,212.50	0.00	(16,212.50)	(16,212.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,385.52	0.00	(5,385.52)	(5,385.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>319,265.00</b>	<b>319,265.00</b>	<b>0.00</b>	<b>319,793.78</b>	<b>0.00</b>	<b>(528.78)</b>	<b>(528.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	141.87	0.00	(141.87)	(141.87)
65YF10 Full Fringe Benefit Distr Expe	133,463.00	133,463.00	0.00	132,389.72	0.00	1,073.28	1,073.28
65YP10 Nonstatus Benefit Distr (Fica)	315.00	315.00	0.00	1,727.84	0.00	(1,412.84)	(1,412.84)
<b>*Total: Fringe Benefits</b>	<b>133,778.00</b>	<b>133,778.00</b>	<b>0.00</b>	<b>134,259.43</b>	<b>0.00</b>	<b>(481.43)</b>	<b>(481.43)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	793.29	0.00	(793.29)	(793.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15 Domestic Travel NH - Oth Trans Cost	3,708.00	3,708.00	0.00	13.00	0.00	3,695.00	3,695.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,635.00	4,635.00	0.00	265.00	0.00	4,370.00	4,370.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,329.92	0.00	(1,329.92)	(1,329.92)
<b>*Total: Travel</b>	<b>8,343.00</b>	<b>8,343.00</b>	<b>0.00</b>	<b>2,783.20</b>	<b>0.00</b>	<b>5,559.80</b>	<b>5,559.80</b>
711000 Purchasing Cards	0.00	0.00	0.00	50.32	0.00	(50.32)	(50.32)
711100 Supplies-General	6,275.00	6,275.00	0.00	4,373.66	0.00	1,901.34	1,901.34
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	890.53	0.00	(890.53)	(890.53)
713000 Printing & Copying-General	1,110.00	1,110.00	0.00	1,005.70	0.00	104.30	104.30
714000 Postage-General	2,500.00	2,500.00	0.00	1,941.80	0.00	558.20	558.20

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H026 - ETP FY20

Status: Closing - Manual Process  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 05/05/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	540.00	540.00	0.00	475.38	0.00	64.62	64.62
716100 Rentals & Leases-General	498.00	498.00	0.00	1,448.00	0.00	(950.00)	(950.00)
716110 Rentals-Copier	929.00	929.00	0.00	928.80	0.00	0.20	0.20
716120 Rentals-Property or Room	600.00	600.00	0.00	150.00	0.00	450.00	450.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.08	0.00	(41.08)	(41.08)
717200 Other Professional Services-General	95,455.00	95,455.00	0.00	39,869.11	0.00	55,585.89	55,585.89
718000 Telecom-General	3,540.00	3,540.00	0.00	3,440.56	0.00	99.44	99.44
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	4,943.74	0.00	2,486.26	2,486.26
<b>*Total: Supplies</b>	<b>118,877.00</b>	<b>118,877.00</b>	<b>0.00</b>	<b>59,558.68</b>	<b>0.00</b>	<b>59,318.32</b>	<b>59,318.32</b>
721100 Assistantships	436,000.00	436,000.00	0.00	589,751.22	0.00	(153,751.22)	(153,751.22)
<b>*Total: Tuition</b>	<b>436,000.00</b>	<b>436,000.00</b>	<b>0.00</b>	<b>589,751.22</b>	<b>0.00</b>	<b>(153,751.22)</b>	<b>(153,751.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>0.00</b>	<b>1,106,146.31</b>	<b>0.00</b>	<b>(89,883.31)</b>	<b>(89,883.31)</b>
<b>***Total Expenditures</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>0.00</b>	<b>1,106,146.31</b>	<b>0.00</b>	<b>(89,883.31)</b>	<b>(89,883.31)</b>
<b>Revenue</b>							
530100 NH State Programs	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
<b>*Total: Sponsored Programs</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>0.00</b>	<b>1,106,146.31</b>	<b>0.00</b>	<b>(89,883.31)</b>	<b>(89,883.31)</b>
<b>***Total Revenue</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>0.00</b>	<b>1,106,146.31</b>	<b>0.00</b>	<b>(89,883.31)</b>	<b>(89,883.31)</b>

Grant: 73H020 - ETP FY18-FY20

Status: Closing - Manual Process

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A      CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	Fund Type Level 2      P1	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10 Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
<b>*Total: Personnel</b>	<b>29,036.14</b>	<b>29,036.14</b>	<b>0.00</b>	<b>24,193.60</b>	<b>0.00</b>	<b>4,842.54</b>	<b>4,842.54</b>
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
<b>*Total: Fringe Benefits</b>	<b>12,073.74</b>	<b>12,073.74</b>	<b>0.00</b>	<b>10,071.73</b>	<b>0.00</b>	<b>2,002.01</b>	<b>2,002.01</b>
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
<b>*Total: Tuition</b>	<b>311,328.00</b>	<b>311,328.00</b>	<b>0.00</b>	<b>348,693.98</b>	<b>0.00</b>	<b>(37,365.98)</b>	<b>(37,365.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>
<b>***Total Expenditures</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
<b>*Total: Transfers In</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20

Status: Closing - Manual Process

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 11/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>





Grant: 73H020 - ETP FY18-FY20  
 Fund: 75C053 - ETP FY19

Status: Closing - Manual Process  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 05/04/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,497.93	20,714.51	0.00	20,714.51	0.00	(1,216.58)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	4,287.83	4,287.83	0.00	1,846.88	0.00	2,440.95	2,440.95
618FBN Other bonuses with full fringe	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
<b>*Total: Personnel</b>	<b>23,785.76</b>	<b>25,205.11</b>	<b>0.00</b>	<b>22,764.16</b>	<b>0.00</b>	<b>1,021.60</b>	<b>2,440.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	10,061.37	10,061.37	0.00	9,629.06	0.00	432.31	432.31
<b>*Total: Fringe Benefits</b>	<b>10,061.37</b>	<b>10,061.39</b>	<b>0.00</b>	<b>9,629.08</b>	<b>0.00</b>	<b>432.29</b>	<b>432.31</b>
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	12,300.00	0.00	12,300.00	0.00	(12,300.00)	0.00
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>(4,300.00)</b>	<b>8,000.00</b>
721100 Assistantships	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
<b>*Total: Tuition</b>	<b>322,872.37</b>	<b>416,928.38</b>	<b>0.00</b>	<b>413,926.84</b>	<b>0.00</b>	<b>(91,054.47)</b>	<b>3,001.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>364,719.50</b>	<b>472,494.88</b>	<b>0.00</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>13,874.80</b>
<b>***Total Expenditures</b>	<b>364,719.50</b>	<b>472,494.88</b>	<b>0.00</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>13,874.80</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	0.00	22,764.16	0.00	1,021.60	1,021.60
8ICS65 NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	0.00	9,629.08	0.00	432.29	432.29
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	12,300.00	0.00	12,300.00	0.00	(4,300.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
<b>*Total: Transfers In</b>	<b>364,719.50</b>	<b>463,075.51</b>	<b>0.00</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>4,455.43</b>
<b>***Total Revenue</b>	<b>364,719.50</b>	<b>463,075.51</b>	<b>0.00</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>4,455.43</b>

Grant: 73H020 - ETP FY18-FY20  
 Fund: 75C056 - FY20 ETP Costshare

Status: Closing - Manual Process  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 05/04/2022  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	22,906.27	22,906.27	0.00	22,622.50	0.00	283.77	283.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.89	0.00	4.95	4.95
<b>*Total: Personnel</b>	<b>23,987.11</b>	<b>23,987.11</b>	<b>0.00</b>	<b>23,698.52</b>	<b>0.00</b>	<b>288.59</b>	<b>288.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
<b>*Total: Fringe Benefits</b>	<b>10,794.20</b>	<b>10,794.20</b>	<b>0.00</b>	<b>10,664.41</b>	<b>0.00</b>	<b>129.79</b>	<b>129.79</b>
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	18,600.00	0.00	(18,600.00)	(18,600.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>18,600.00</b>	<b>0.00</b>	<b>(10,600.00)</b>	<b>(10,600.00)</b>
721100 Assistantships	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
<b>*Total: Tuition</b>	<b>332,127.00</b>	<b>332,127.00</b>	<b>0.00</b>	<b>448,543.18</b>	<b>0.00</b>	<b>(116,416.18)</b>	<b>(116,416.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>0.00</b>	<b>501,506.11</b>	<b>0.00</b>	<b>(126,597.80)</b>	<b>(126,597.80)</b>
<b>***Total Expenditures</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>0.00</b>	<b>501,506.11</b>	<b>0.00</b>	<b>(126,597.80)</b>	<b>(126,597.80)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,987.11	23,987.11	0.00	23,698.53	0.00	288.58	288.58
8ICS65 NonMand Tran In-Cost Share-Fringe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
<b>*Total: Transfers In</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>0.00</b>	<b>501,506.11</b>	<b>0.00</b>	<b>(126,597.80)</b>	<b>(126,597.80)</b>
<b>***Total Revenue</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>0.00</b>	<b>501,506.11</b>	<b>0.00</b>	<b>(126,597.80)</b>	<b>(126,597.80)</b>

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H021 - FY18 CPE Grant

Status: Active  
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN	Cost Share	YES
						Equipment Vesting	SPONSOR	Idc Waiver	YES
						Sefa Classification	OTHER		

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10 PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10 Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
<b>*Total: Personnel</b>	<b>183,457.94</b>	<b>183,457.94</b>	<b>0.00</b>	<b>145,134.28</b>	<b>0.00</b>	<b>38,323.66</b>	<b>38,323.66</b>
65YB10 Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10 Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
<b>*Total: Fringe Benefits</b>	<b>71,293.34</b>	<b>71,293.34</b>	<b>0.00</b>	<b>58,085.32</b>	<b>0.00</b>	<b>13,208.02</b>	<b>13,208.02</b>
710000 In-State Travel	5,500.00	3,492.91	0.00	3,492.91	0.00	2,007.09	0.00
710020 In-State Travel-Prof Dev	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710100 Out-of-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710115 Out-of-State Travel-Prof Dev	600.00	4,464.33	0.00	4,464.33	0.00	(3,864.33)	0.00
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>11,600.00</b>	<b>8,957.24</b>	<b>0.00</b>	<b>13,393.23</b>	<b>0.00</b>	<b>(1,793.23)</b>	<b>(4,435.99)</b>
7111 Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100 Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130 Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140 Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160 Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H021 - FY18 CPE Grant

Status: Active  
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN	Cost Share	YES
						Equipment Vesting	SPONSOR	Idc Waiver	YES
						Sefa Classification	OTHER		

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180 Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
7190 Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>50,384.00</b>	<b>50,384.00</b>	<b>0.00</b>	<b>59,045.13</b>	<b>0.00</b>	<b>(8,661.13)</b>	<b>(8,661.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,735.28</b>	<b>314,092.52</b>	<b>0.00</b>	<b>275,657.96</b>	<b>0.00</b>	<b>41,077.32</b>	<b>38,434.56</b>
7603 F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300 F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
<b>*Total: Indirect Costs</b>	<b>14,364.72</b>	<b>14,364.72</b>	<b>0.00</b>	<b>8,708.06</b>	<b>0.00</b>	<b>5,656.66</b>	<b>5,656.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,364.72</b>	<b>14,364.72</b>	<b>0.00</b>	<b>8,708.06</b>	<b>0.00</b>	<b>5,656.66</b>	<b>5,656.66</b>
<b>***Total Expenditures</b>	<b>331,100.00</b>	<b>328,457.24</b>	<b>0.00</b>	<b>284,366.02</b>	<b>0.00</b>	<b>46,733.98</b>	<b>44,091.22</b>
<b>Revenue</b>							
5301 State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100 NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
<b>*Total: Sponsored Programs</b>	<b>331,100.00</b>	<b>331,100.00</b>	<b>0.00</b>	<b>284,366.02</b>	<b>0.00</b>	<b>46,733.98</b>	<b>46,733.98</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>331,100.00</b>	<b>331,100.00</b>	<b>0.00</b>	<b>284,366.02</b>	<b>0.00</b>	<b>46,733.98</b>	<b>46,733.98</b>





Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H023 - FY19 - CPE

Status: Active  
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN	Cost Share	YES
						Equipment Vesting	SPONSOR	Idc Waiver	YES
						Sefa Classification	OTHER		

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	6,400.00	20,180.65	0.00	16,016.52	0.00	(9,616.52)	4,164.13
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	179.95	0.00	24,820.05	24,820.05
713000 Printing & Copying-General	1,750.00	3,282.08	0.00	2,411.32	0.00	(661.32)	870.76
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000 Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110 Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120 Rentals-Property or Room	92,495.20	93,030.00	0.00	7,970.00	0.00	84,525.20	85,060.00
717106 Finl Services-Epayment CC fees	0.00	282.07	0.00	282.07	0.00	(282.07)	0.00
717200 Other Professional Services-General	15,400.00	30,534.08	0.00	30,134.08	0.00	(14,734.08)	400.00
718000 Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000 Business Meals-Meetings-Non Travel	4,450.00	42,513.27	0.00	39,689.74	0.00	(35,239.74)	2,823.53
<b>*Total: Supplies</b>	<b>153,898.00</b>	<b>223,224.95</b>	<b>0.00</b>	<b>96,683.68</b>	<b>0.00</b>	<b>57,214.32</b>	<b>126,541.27</b>
760000 Internal Allocations	0.00	0.00	0.00	(17,770.00)	0.00	17,770.00	17,770.00
760000 Internal Allocations - Charges	0.00	6,713.26	0.00	6,713.26	0.00	(6,713.26)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>6,713.26</b>	<b>0.00</b>	<b>(11,056.74)</b>	<b>0.00</b>	<b>11,056.74</b>	<b>17,770.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,152,912.79</b>	<b>1,291,323.38</b>	<b>0.00</b>	<b>955,023.72</b>	<b>0.00</b>	<b>197,889.07</b>	<b>336,299.66</b>
760300 F&A Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
<b>*Total: Indirect Costs</b>	<b>41,743.21</b>	<b>43,202.40</b>	<b>0.00</b>	<b>41,745.44</b>	<b>0.00</b>	<b>(2.23)</b>	<b>1,456.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,743.21</b>	<b>43,202.40</b>	<b>0.00</b>	<b>41,745.44</b>	<b>0.00</b>	<b>(2.23)</b>	<b>1,456.96</b>
<b>***Total Expenditures</b>	<b>1,194,656.00</b>	<b>1,334,525.78</b>	<b>0.00</b>	<b>996,769.16</b>	<b>0.00</b>	<b>197,886.84</b>	<b>337,756.62</b>
<b>Revenue</b>							
530100 NH State Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
<b>*Total: Sponsored Programs</b>	<b>1,194,656.00</b>	<b>1,329,401.72</b>	<b>0.00</b>	<b>996,769.16</b>	<b>0.00</b>	<b>197,886.84</b>	<b>332,632.56</b>
560Z00 Other Ed Sales and Services	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>17,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,420.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H023 - FY19 - CPE

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC6 6.00%  
 IDC Dist From Code: CLLDST 6  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>1,194,656.00</b>	<b>1,346,821.72</b>	<b>0.00</b>	<b>996,769.16</b>	<b>0.00</b>	<b>197,886.84</b>	<b>350,052.56</b>







Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H027 - FY20 CPE

Status: Active  
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	246,593.00	246,593.00	0.00	231,459.62	0.00	15,133.38	15,133.38
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	0.00	3,420.00	0.00	39,180.00	39,180.00
615F10 PAT	352,860.00	352,860.00	0.00	282,141.47	0.00	70,718.53	70,718.53
617BLG Operating Staff-Longevity	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10 Operating Staff	73,915.00	73,915.00	0.00	100,706.28	0.00	(26,791.28)	(26,791.28)
61CPEX Part Time Salary	0.00	0.00	0.00	13,387.50	0.00	(13,387.50)	(13,387.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,389.48	0.00	(5,389.48)	(5,389.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>715,968.00</b>	<b>715,968.00</b>	<b>0.00</b>	<b>638,088.97</b>	<b>0.00</b>	<b>77,879.03</b>	<b>77,879.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	126.74	0.00	(126.74)	(126.74)
65YF10 Full Fringe Benefit Distr Expe	284,835.00	284,835.00	0.00	275,432.30	0.00	9,402.70	9,402.70
65YP10 Nonstatus Benefit Distr (Fica)	3,578.00	3,578.00	0.00	1,775.76	0.00	1,802.24	1,802.24
<b>*Total: Fringe Benefits</b>	<b>288,413.00</b>	<b>288,413.00</b>	<b>0.00</b>	<b>277,334.80</b>	<b>0.00</b>	<b>11,078.20</b>	<b>11,078.20</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	5,595.52	0.00	(5,595.52)	(5,595.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	4,172.68	0.00	(4,172.68)	(4,172.68)
710D15 Domestic Travel NH - Oth Trans Cost	12,360.00	12,360.00	0.00	151.26	0.00	12,208.74	12,208.74
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,964.57	0.00	(3,964.57)	(3,964.57)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	1,007.19	0.00	(1,007.19)	(1,007.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	265.00	0.00	1,735.00	1,735.00
710D60 Domestic Travel Non-NH - Airfare	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
<b>*Total: Travel</b>	<b>24,308.00</b>	<b>24,308.00</b>	<b>0.00</b>	<b>15,156.22</b>	<b>0.00</b>	<b>9,151.78</b>	<b>9,151.78</b>
711100 Supplies-General	8,413.00	8,413.00	0.00	4,454.88	0.00	3,958.12	3,958.12
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	653.95	0.00	24,346.05	24,346.05
713000 Printing & Copying-General	1,803.00	1,803.00	0.00	915.18	0.00	887.82	887.82
714000 Postage-General	515.00	515.00	0.00	0.00	0.00	515.00	515.00
716000 Maintenance & Repairs-General	12,875.00	12,875.00	0.00	0.00	0.00	12,875.00	12,875.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7,035.00	0.00	(7,035.00)	(7,035.00)

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H027 - FY20 CPE

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	3,591.09	0.00	11,408.91	11,408.91
718000 Telecom-General	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
719000 Business Meals-Meetings-Non Travel	4,476.00	4,476.00	0.00	7,888.56	0.00	(3,412.56)	(3,412.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
<b>*Total: Supplies</b>	<b>74,396.00</b>	<b>74,396.00</b>	<b>0.00</b>	<b>24,806.66</b>	<b>0.00</b>	<b>49,589.34</b>	<b>49,589.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,103,085.00</b>	<b>1,103,085.00</b>	<b>0.00</b>	<b>955,386.65</b>	<b>0.00</b>	<b>147,698.35</b>	<b>147,698.35</b>
760300 F&A Expenditures	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
<b>*Total: Indirect Costs</b>	<b>60,213.00</b>	<b>60,213.00</b>	<b>0.00</b>	<b>60,521.31</b>	<b>0.00</b>	<b>(308.31)</b>	<b>(308.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,213.00</b>	<b>60,213.00</b>	<b>0.00</b>	<b>60,521.31</b>	<b>0.00</b>	<b>(308.31)</b>	<b>(308.31)</b>
<b>***Total Expenditures</b>	<b>1,163,298.00</b>	<b>1,163,298.00</b>	<b>0.00</b>	<b>1,015,907.96</b>	<b>0.00</b>	<b>147,390.04</b>	<b>147,390.04</b>
<b>Revenue</b>							
530100 NH State Programs	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04
<b>*Total: Sponsored Programs</b>	<b>1,163,298.00</b>	<b>1,163,298.00</b>	<b>0.00</b>	<b>1,015,907.96</b>	<b>0.00</b>	<b>147,390.04</b>	<b>147,390.04</b>
<b>***Total Revenue</b>	<b>1,163,298.00</b>	<b>1,163,298.00</b>	<b>0.00</b>	<b>1,015,907.96</b>	<b>0.00</b>	<b>147,390.04</b>	<b>147,390.04</b>



Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H027 - FY20 CPE

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: CPREOP - President's Office Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>(81.00)</b>	<b>(81.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.00</b>	<b>0.00</b>	<b>(1,081.00)</b>	<b>(1,081.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>0.00</b>	<b>(1,161.00)</b>	<b>(1,161.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>0.00</b>	<b>(1,161.00)</b>	<b>(1,161.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>0.00</b>	<b>(1,161.00)</b>	<b>(1,161.00)</b>

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 12/31/23			Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	6,000.00	6,000.00	0.00	9,640.00	0.00	(3,640.00)	(3,640.00)
611F10 Faculty TT/NTT (Non Union)	240,180.00	240,180.00	0.00	328,474.25	0.00	(88,294.25)	(88,294.25)
615F10 PAT	706,379.00	706,379.00	0.00	388,434.21	0.00	317,944.79	317,944.79
617F10 Operating Staff	126,048.00	126,048.00	0.00	98,416.76	0.00	27,631.24	27,631.24
61CPEX Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	139,579.00	0.00	(139,579.00)	(139,579.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Personnel</b>	<b>1,130,707.00</b>	<b>1,130,707.00</b>	<b>0.00</b>	<b>969,044.22</b>	<b>0.00</b>	<b>161,662.78</b>	<b>161,662.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,144.39	0.00	(1,144.39)	(1,144.39)
65YF10 Full Fringe Benefit Distr Expe	469,802.00	469,802.00	0.00	346,726.74	0.00	123,075.26	123,075.26
65YP10 Nonstatus Benefit Distr (Fica)	4,706.00	4,706.00	0.00	11,303.61	0.00	(6,597.61)	(6,597.61)
<b>*Total: Fringe Benefits</b>	<b>474,508.00</b>	<b>474,508.00</b>	<b>0.00</b>	<b>359,174.74</b>	<b>0.00</b>	<b>115,333.26</b>	<b>115,333.26</b>
710300 Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D00 Domestic Travel NH	21,500.00	21,500.00	0.00	1,000.24	0.00	20,499.76	20,499.76
710D01 Domestic Travel NH - Wkshp/Conf Fee	12,500.00	12,500.00	0.00	265.72	0.00	12,234.28	12,234.28
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>1,364.96</b>	<b>0.00</b>	<b>32,635.04</b>	<b>32,635.04</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	27,185.00	27,185.00	0.00	19,360.70	0.00	7,824.30	7,824.30
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,485.92	0.00	(1,485.92)	(1,485.92)
711132 Suppli-Software incl Site Lic&Maint	2,900.00	2,900.00	0.00	2,484.00	0.00	416.00	416.00
713000 Printing & Copying-General	1,810.00	1,810.00	0.00	110.00	0.00	1,700.00	1,700.00
714000 Postage-General	1,750.00	1,750.00	0.00	813.76	0.00	936.24	936.24
716000 Maintenance & Repairs-General	62,040.00	62,040.00	0.00	265.51	0.00	61,774.49	61,774.49
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	221.30	0.00	(221.30)	(221.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
716110 Rentals-Copier	0.00	0.00	0.00	759.97	0.00	(759.97)	(759.97)

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Panicci, Julieanne M

PI Name:	Panicci, Julieanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
CFDA #:	93.658	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 12/31/23						Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	130,425.00	130,425.00	0.00	114,537.10	0.00	15,887.90	15,887.90
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7172MD Service-Medical	0.00	0.00	0.00	4,260.70	0.00	(4,260.70)	(4,260.70)
718000 Telecom-General	3,500.00	3,500.00	0.00	1,928.25	0.00	1,571.75	1,571.75
718008 Telecom-Internet Services	0.00	0.00	0.00	1,131.35	0.00	(1,131.35)	(1,131.35)
719000 Business Meals-Meetings-Non Travel	48,530.00	48,530.00	0.00	0.00	0.00	48,530.00	48,530.00
719100 Membership Dues & Fees	275.00	275.00	0.00	723.00	0.00	(448.00)	(448.00)
719Z00 Other Employee Support	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,733.25	0.00	(1,733.25)	(1,733.25)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	11,043.00	0.00	(11,043.00)	(11,043.00)
<b>*Total: Supplies</b>	<b>278,415.00</b>	<b>278,415.00</b>	<b>0.00</b>	<b>163,963.81</b>	<b>0.00</b>	<b>114,451.19</b>	<b>114,451.19</b>
721100 Assistantships	627,188.00	627,188.00	0.00	682,638.14	0.00	(55,450.14)	(55,450.14)
<b>*Total: Tuition</b>	<b>627,188.00</b>	<b>627,188.00</b>	<b>0.00</b>	<b>682,638.14</b>	<b>0.00</b>	<b>(55,450.14)</b>	<b>(55,450.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,544,818.00</b>	<b>2,544,818.00</b>	<b>0.00</b>	<b>2,176,185.87</b>	<b>0.00</b>	<b>368,632.13</b>	<b>368,632.13</b>
760300 F&A Expenditures	93,945.00	93,945.00	0.00	94,001.26	0.00	(56.26)	(56.26)
<b>*Total: Indirect Costs</b>	<b>93,945.00</b>	<b>93,945.00</b>	<b>0.00</b>	<b>94,001.26</b>	<b>0.00</b>	<b>(56.26)</b>	<b>(56.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>93,945.00</b>	<b>93,945.00</b>	<b>0.00</b>	<b>94,001.26</b>	<b>0.00</b>	<b>(56.26)</b>	<b>(56.26)</b>
<b>***Total Expenditures</b>	<b>2,638,763.00</b>	<b>2,638,763.00</b>	<b>0.00</b>	<b>2,270,187.13</b>	<b>0.00</b>	<b>368,575.87</b>	<b>368,575.87</b>
<b>Revenue</b>							
530100 NH State Programs	5,182,527.00	2,638,763.00	0.00	2,270,187.13	0.00	2,912,339.87	368,575.87
<b>*Total: Sponsored Programs</b>	<b>5,182,527.00</b>	<b>2,638,763.00</b>	<b>0.00</b>	<b>2,270,187.13</b>	<b>0.00</b>	<b>2,912,339.87</b>	<b>368,575.87</b>
<b>***Total Revenue</b>	<b>5,182,527.00</b>	<b>2,638,763.00</b>	<b>0.00</b>	<b>2,270,187.13</b>	<b>0.00</b>	<b>2,912,339.87</b>	<b>368,575.87</b>



Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H032 - FY22 Child Welfare Education Part

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/09/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	6,000.00	6,000.00	0.00	11,433.75	0.00	(5,433.75)	(5,433.75)
611F10 Faculty TT/NTT (Non Union)	240,180.00	240,180.00	0.00	336,411.07	0.00	(96,231.07)	(96,231.07)
615F10 PAT	656,732.00	656,732.00	0.00	567,438.04	0.00	89,293.96	89,293.96
617F10 Operating Staff	175,695.00	175,695.00	0.00	86,790.66	0.00	88,904.34	88,904.34
61CPEX Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	110,283.75	0.00	(110,283.75)	(110,283.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,383.35	0.00	(1,383.35)	(1,383.35)
<b>*Total: Personnel</b>	<b>1,130,707.00</b>	<b>1,130,707.00</b>	<b>0.00</b>	<b>1,113,740.62</b>	<b>0.00</b>	<b>16,966.38</b>	<b>16,966.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,014.08	0.00	(1,014.08)	(1,014.08)
65YF10 Full Fringe Benefit Distr Expe	837,822.43	837,822.43	0.00	357,764.78	0.00	480,057.65	480,057.65
65YP10 Nonstatus Benefit Distr (Fica)	(363,314.46)	(363,314.46)	0.00	8,715.00	0.00	(372,029.46)	(372,029.46)
<b>*Total: Fringe Benefits</b>	<b>474,507.97</b>	<b>474,507.97</b>	<b>0.00</b>	<b>367,493.86</b>	<b>0.00</b>	<b>107,014.11</b>	<b>107,014.11</b>
710D00 Domestic Travel NH	18,500.00	18,500.00	0.00	5,492.50	0.00	13,007.50	13,007.50
710D01 Domestic Travel NH - Wkshp/Conf Fee	14,500.00	14,500.00	0.00	9,526.61	0.00	4,973.39	4,973.39
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	12,270.19	0.00	(12,270.19)	(12,270.19)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	5,352.62	0.00	(5,352.62)	(5,352.62)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	1,592.86	0.00	(1,592.86)	(1,592.86)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	825.96	0.00	(825.96)	(825.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	221.50	0.00	(221.50)	(221.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,050.59	0.00	(5,050.59)	(5,050.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	623.61	0.00	(623.61)	(623.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	486.82	0.00	(486.82)	(486.82)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>41,743.26</b>	<b>0.00</b>	<b>(8,743.26)</b>	<b>(8,743.26)</b>
711100 Supplies-General	13,185.00	13,185.00	0.00	8,347.03	105.00	4,732.97	4,732.97
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,987.32	0.00	(1,987.32)	(1,987.32)
711132 Suppli-Software incl Site Lic&Maint	7,900.00	7,900.00	0.00	480.28	0.00	7,419.72	7,419.72

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H032 - FY22 Child Welfare Education Part

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/09/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00
713040 Printing & Copying-Marketing	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
714000 Postage-General	1,750.00	1,750.00	0.00	279.24	261.00	1,209.76	1,209.76
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	129.89	0.00	(129.89)	(129.89)
716000 Maintenance & Repairs-General	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	658.27	0.00	(658.27)	(658.27)
716110 Rentals-Copier	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	130,425.00	130,425.00	0.00	122,670.79	28,608.00	(20,853.79)	(20,853.79)
7172DS Service-Dining/Food	0.00	0.00	0.00	574.08	0.00	(574.08)	(574.08)
7172MD Service-Medical	0.00	0.00	0.00	4,372.88	0.00	(4,372.88)	(4,372.88)
718000 Telecom-General	3,500.00	3,500.00	0.00	1,219.28	0.00	2,280.72	2,280.72
718008 Telecom-Internet Services	0.00	0.00	0.00	1,246.20	0.00	(1,246.20)	(1,246.20)
719000 Business Meals-Meetings-Non Travel	16,530.00	16,530.00	0.00	2,241.71	0.00	14,288.29	14,288.29
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719100 Membership Dues & Fees	275.00	275.00	0.00	750.00	0.00	(475.00)	(475.00)
719Z00 Other Employee Support	0.00	0.00	0.00	5,698.60	0.00	(5,698.60)	(5,698.60)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	658.08	0.00	(658.08)	(658.08)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,548.74	0.00	(2,548.74)	(2,548.74)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
<b>*Total: Supplies</b>	<b>184,415.00</b>	<b>184,415.00</b>	<b>0.00</b>	<b>159,414.39</b>	<b>28,974.00</b>	<b>(3,973.39)</b>	<b>(3,973.39)</b>
721100 Assistantships	627,189.03	627,189.03	0.00	662,850.87	0.00	(35,661.84)	(35,661.84)
<b>*Total: Tuition</b>	<b>627,189.03</b>	<b>627,189.03</b>	<b>0.00</b>	<b>662,850.87</b>	<b>0.00</b>	<b>(35,661.84)</b>	<b>(35,661.84)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	7,755.00	0.00	(7,755.00)	(7,755.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,755.00</b>	<b>0.00</b>	<b>(7,755.00)</b>	<b>(7,755.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,449,819.00</b>	<b>2,449,819.00</b>	<b>0.00</b>	<b>2,352,998.00</b>	<b>28,974.00</b>	<b>67,847.00</b>	<b>67,847.00</b>
760300 F&A Expenditures	93,945.00	93,945.00	0.00	93,993.43	0.00	(48.43)	(48.43)
<b>*Total: Indirect Costs</b>	<b>93,945.00</b>	<b>93,945.00</b>	<b>0.00</b>	<b>93,993.43</b>	<b>0.00</b>	<b>(48.43)</b>	<b>(48.43)</b>

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H032 - FY22 Child Welfare Education Part

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 02/09/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: ID12P5 12.50%  
 IDC Dist From Code: CLLDST 12.5  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>93,945.00</b>	<b>93,945.00</b>	<b>0.00</b>	<b>93,993.43</b>	<b>0.00</b>	<b>(48.43)</b>	<b>(48.43)</b>
<b>***Total Expenditures</b>	<b>2,543,764.00</b>	<b>2,543,764.00</b>	<b>0.00</b>	<b>2,446,991.43</b>	<b>28,974.00</b>	<b>67,798.57</b>	<b>67,798.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	2,543,764.00	0.00	2,446,991.43	0.00	(2,446,991.43)	96,772.57
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,543,764.00</b>	<b>0.00</b>	<b>2,446,991.43</b>	<b>0.00</b>	<b>(2,446,991.43)</b>	<b>96,772.57</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,543,764.00</b>	<b>0.00</b>	<b>2,446,991.43</b>	<b>0.00</b>	<b>(2,446,991.43)</b>	<b>96,772.57</b>

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: ID12P5 12.50%  
 IDC Dist From Code: CLLDST 12.5  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719200 Employee Recruiting-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	6,000.00	6,000.00	0.00	5,932.50	0.00	67.50	67.50
615F10 PAT	895,062.91	895,062.91	0.00	879,404.94	0.00	15,657.97	15,657.97
617F10 Operating Staff	135,807.00	135,807.00	0.00	85,777.61	0.00	50,029.39	50,029.39
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPEX Part Time Salary	171,000.00	171,000.00	0.00	0.00	0.00	171,000.00	171,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	134,496.75	0.00	(134,496.75)	(134,496.75)
<b>*Total: Personnel</b>	<b>1,207,869.91</b>	<b>1,207,869.91</b>	<b>0.00</b>	<b>1,105,614.93</b>	<b>0.00</b>	<b>102,254.98</b>	<b>102,254.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	476.56	0.00	(476.56)	(476.56)
65YF10 Full Fringe Benefit Distr Expe	368,020.56	368,020.56	0.00	344,177.50	0.00	23,843.06	23,843.06
65YP10 Nonstatus Benefit Distr (Fica)	14,337.00	14,337.00	0.00	10,893.53	0.00	3,443.47	3,443.47
<b>*Total: Fringe Benefits</b>	<b>382,357.56</b>	<b>382,357.56</b>	<b>0.00</b>	<b>355,547.59</b>	<b>0.00</b>	<b>26,809.97</b>	<b>26,809.97</b>
710D00 Domestic Travel NH	53,500.00	53,500.00	0.00	24,170.60	0.00	29,329.40	29,329.40
710D01 Domestic Travel NH - Wkshp/Conf Fee	14,500.00	14,500.00	0.00	18,179.47	0.00	(3,679.47)	(3,679.47)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	8,272.50	0.00	(8,272.50)	(8,272.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	801.02	13,626.77	0.00	(13,626.77)	(13,626.77)
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	5,091.61	0.00	(5,091.61)	(5,091.61)
710D50 Domestic Travel Non-NH	0.00	0.00	185.60	2,045.80	0.00	(2,045.80)	(2,045.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,647.30	738.96	(6,386.26)	(6,386.26)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,366.91	0.00	(2,366.91)	(2,366.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,552.23	0.00	(6,552.23)	(6,552.23)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	2,891.20	0.00	(2,891.20)	(2,891.20)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	158.41	158.41	0.00	(158.41)	(158.41)
<b>*Total: Travel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>1,145.03</b>	<b>89,453.80</b>	<b>738.96</b>	<b>(22,192.76)</b>	<b>(22,192.76)</b>
711100 Supplies-General	13,185.00	13,185.00	16,325.09	54,540.73	1,526.06	(42,881.79)	(42,881.79)
711101 Supplies - Admin & Office	0.00	0.00	0.00	1,453.05	0.00	(1,453.05)	(1,453.05)

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	32,400.00	32,400.00	0.00	240.00	0.00	32,160.00	32,160.00
711160 Supplies-Books	0.00	0.00	0.00	519.60	0.00	(519.60)	(519.60)
713000 Printing & Copying-General	2,810.00	2,810.00	0.00	4,438.18	0.00	(1,628.18)	(1,628.18)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	1,976.00	0.00	(1,976.00)	(1,976.00)
714000 Postage-General	1,750.00	1,750.00	0.00	261.00	87.00	1,402.00	1,402.00
716000 Maintenance & Repairs-General	16,040.00	16,040.00	0.00	0.00	0.00	16,040.00	16,040.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	724.91	0.00	(724.91)	(724.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	281,325.00	281,325.00	0.00	148,241.14	28,675.00	104,408.86	104,408.86
718000 Telecom-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
718008 Telecom-Internet Services	0.00	0.00	0.00	1,398.05	0.00	(1,398.05)	(1,398.05)
719000 Business Meals-Meetings-Non Travel	50,530.00	50,530.00	68.38	3,761.48	0.00	46,768.52	46,768.52
719100 Membership Dues & Fees	875.00	875.00	0.00	0.00	0.00	875.00	875.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	3,809.96	0.00	(3,809.96)	(3,809.96)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	12,040.70	0.00	(12,040.70)	(12,040.70)
<b>*Total: Supplies</b>	<b>402,415.00</b>	<b>402,415.00</b>	<b>16,393.47</b>	<b>233,991.80</b>	<b>30,288.06</b>	<b>138,135.14</b>	<b>138,135.14</b>
721100 Assistantships	656,421.53	656,421.53	0.00	568,859.79	0.00	87,561.74	87,561.74
<b>*Total: Tuition</b>	<b>656,421.53</b>	<b>656,421.53</b>	<b>0.00</b>	<b>568,859.79</b>	<b>0.00</b>	<b>87,561.74</b>	<b>87,561.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,717,064.00</b>	<b>2,717,064.00</b>	<b>17,538.50</b>	<b>2,353,467.91</b>	<b>31,027.02</b>	<b>332,569.07</b>	<b>332,569.07</b>
760300 F&A Expenditures	110,000.00	110,000.00	0.00	138,201.83	0.00	(28,201.83)	(28,201.83)
<b>*Total: Indirect Costs</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>138,201.83</b>	<b>0.00</b>	<b>(28,201.83)</b>	<b>(28,201.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>138,201.83</b>	<b>0.00</b>	<b>(28,201.83)</b>	<b>(28,201.83)</b>
<b>***Total Expenditures</b>	<b>2,827,064.00</b>	<b>2,827,064.00</b>	<b>17,538.50</b>	<b>2,491,669.74</b>	<b>31,027.02</b>	<b>304,367.24</b>	<b>304,367.24</b>
<b>Revenue</b>							
530100 NH State Programs	2,827,064.00	2,827,064.00	17,538.50	2,491,669.74	0.00	335,394.26	335,394.26

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/24/2022	IDC Basis Code: SW	Approved For Admin	HIRE
Term Date:	IDC Rate Code: ID12P5 12.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: CLLDST 12.5	Arra Funded	NO
Rev Account: 530100	Fund Type Level 2: P1	Billing Type	MANUAL
		Budget Controls	NHTEN
		Cost Share	YES
		Equipment Vesting	SPONSOR
		Idc Waiver	YES
		Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>2,827,064.00</b>	<b>2,827,064.00</b>	<b>17,538.50</b>	<b>2,491,669.74</b>	<b>0.00</b>	<b>335,394.26</b>	<b>335,394.26</b>
<b>***Total Revenue</b>	<b>2,827,064.00</b>	<b>2,827,064.00</b>	<b>17,538.50</b>	<b>2,491,669.74</b>	<b>0.00</b>	<b>335,394.26</b>	<b>335,394.26</b>

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Active  
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UMGATP - Educ. Training & Partnership -GSD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
615F10 PAT	0.00	0.00	(8,724.84)	16,467.44	129,500.00	(145,967.44)	(145,967.44)
617F10 Operating Staff	0.00	0.00	3,150.00	4,567.50	29,137.50	(33,705.00)	(33,705.00)
61CPHX Part Time Hourly	0.00	0.00	3,045.00	14,712.50	0.00	(14,712.50)	(14,712.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,529.84)</b>	<b>36,125.44</b>	<b>158,637.50</b>	<b>(194,762.94)</b>	<b>(194,762.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,850.84)	6,983.62	52,667.65	(59,651.27)	(59,651.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	234.46	1,161.97	0.00	(1,161.97)	(1,161.97)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,616.38)</b>	<b>8,145.59</b>	<b>52,667.65</b>	<b>(60,813.24)</b>	<b>(60,813.24)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	1,083.60	0.00	(1,083.60)	(1,083.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,083.60</b>	<b>0.00</b>	<b>(1,083.60)</b>	<b>(1,083.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,146.22)</b>	<b>45,354.63</b>	<b>211,305.15</b>	<b>(256,659.78)</b>	<b>(256,659.78)</b>
760300 F&A Expenditures	0.00	0.00	(316.23)	4,515.67	0.00	(4,515.67)	(4,515.67)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(316.23)</b>	<b>4,515.67</b>	<b>0.00</b>	<b>(4,515.67)</b>	<b>(4,515.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(316.23)</b>	<b>4,515.67</b>	<b>0.00</b>	<b>(4,515.67)</b>	<b>(4,515.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,462.45)</b>	<b>49,870.30</b>	<b>211,305.15</b>	<b>(261,175.45)</b>	<b>(261,175.45)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(4,462.45)	49,870.30	0.00	(49,870.30)	(49,870.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,462.45)</b>	<b>49,870.30</b>	<b>0.00</b>	<b>(49,870.30)</b>	<b>(49,870.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,462.45)</b>	<b>49,870.30</b>	<b>0.00</b>	<b>(49,870.30)</b>	<b>(49,870.30)</b>



Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H035 - FY24 Child Welfare Education

FMGR: Panicci, Julieanne M

PI Name:	Panicci, Julieanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/27/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	593,109.00	593,109.00	0.00	0.00	0.00	593,109.00	593,109.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	212,234.18	212,234.18	41,269.25	(253,503.43)	(253,503.43)
615NZ0 PAT Unallocated Budget (Bud Only)	195,945.00	195,945.00	0.00	0.00	0.00	195,945.00	195,945.00
617F10 Operating Staff	0.00	0.00	13,066.92	13,066.92	0.00	(13,066.92)	(13,066.92)
61CPEX Part Time Salary	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
61CPHX Part Time Hourly	0.00	0.00	1,234.50	1,402.50	0.00	(1,402.50)	(1,402.50)
<b>*Total: Personnel</b>	<b>789,054.00</b>	<b>789,054.00</b>	<b>226,535.60</b>	<b>226,938.60</b>	<b>41,269.25</b>	<b>520,846.15</b>	<b>520,846.15</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	74,799.87	74,799.87	13,701.39	(88,501.26)	(88,501.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	95.05	126.09	0.00	(126.09)	(126.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>74,894.92</b>	<b>74,925.96</b>	<b>13,701.39</b>	<b>(88,627.35)</b>	<b>(88,627.35)</b>
710 Travel	28,250.00	28,250.00	0.00	0.00	0.00	28,250.00	28,250.00
710D00 Domestic Travel NH	0.00	0.00	1,715.35	2,336.60	0.00	(2,336.60)	(2,336.60)
<b>*Total: Travel</b>	<b>28,250.00</b>	<b>28,250.00</b>	<b>1,715.35</b>	<b>2,336.60</b>	<b>0.00</b>	<b>25,913.40</b>	<b>25,913.40</b>
711200 Research Supplies	35,510.00	35,510.00	0.00	0.00	0.00	35,510.00	35,510.00
717000 Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	498,545.00	498,545.00	0.00	0.00	0.00	498,545.00	498,545.00
<b>*Total: Supplies</b>	<b>546,555.00</b>	<b>546,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546,555.00</b>	<b>546,555.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,363,859.00</b>	<b>1,363,859.00</b>	<b>303,145.87</b>	<b>304,201.16</b>	<b>54,970.64</b>	<b>1,004,687.20</b>	<b>1,004,687.20</b>
760300 F&A Expenditures	55,000.00	55,000.00	28,316.97	28,367.35	0.00	26,632.65	26,632.65
<b>*Total: Indirect Costs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>28,316.97</b>	<b>28,367.35</b>	<b>0.00</b>	<b>26,632.65</b>	<b>26,632.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>28,316.97</b>	<b>28,367.35</b>	<b>0.00</b>	<b>26,632.65</b>	<b>26,632.65</b>
<b>***Total Expenditures</b>	<b>1,418,859.00</b>	<b>1,418,859.00</b>	<b>331,462.84</b>	<b>332,568.51</b>	<b>54,970.64</b>	<b>1,031,319.85</b>	<b>1,031,319.85</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H035 - FY24 Child Welfare Education

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**

Effective Date: 09/27/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: ID12P5 12.50%  
 IDC Dist From Code: CLLDST 12.5  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520100 State Appropriations	0.00	0.00	(1,105.67)	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,105.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530100 NH State Programs	0.00	0.00	332,568.51	332,568.51	0.00	(332,568.51)	(332,568.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>332,568.51</b>	<b>332,568.51</b>	<b>0.00</b>	<b>(332,568.51)</b>	<b>(332,568.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>331,462.84</b>	<b>332,568.51</b>	<b>0.00</b>	<b>(332,568.51)</b>	<b>(332,568.51)</b>

Grant: 73H021 - CPE FY18-FY23  
 Fund: 73H035 - FY24 Child Welfare Education

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/27/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UMGATP - Educ. Training & Partnership -GSD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	2,827.50	2,827.50	0.00	(2,827.50)	(2,827.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,827.50</b>	<b>2,827.50</b>	<b>0.00</b>	<b>(2,827.50)</b>	<b>(2,827.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	217.72	217.72	0.00	(217.72)	(217.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>217.72</b>	<b>217.72</b>	<b>0.00</b>	<b>(217.72)</b>	<b>(217.72)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.84</b>	<b>0.00</b>	<b>(296.84)</b>	<b>(296.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,045.22</b>	<b>3,342.06</b>	<b>0.00</b>	<b>(3,342.06)</b>	<b>(3,342.06)</b>
760300 F&A Expenditures	0.00	0.00	353.44	353.44	0.00	(353.44)	(353.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>353.44</b>	<b>353.44</b>	<b>0.00</b>	<b>(353.44)</b>	<b>(353.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>353.44</b>	<b>353.44</b>	<b>0.00</b>	<b>(353.44)</b>	<b>(353.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,398.66</b>	<b>3,695.50</b>	<b>0.00</b>	<b>(3,695.50)</b>	<b>(3,695.50)</b>
<b>Revenue</b>							
520100 State Appropriations	0.00	0.00	(296.84)	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(296.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530100 NH State Programs	0.00	0.00	3,695.50	3,695.50	0.00	(3,695.50)	(3,695.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,695.50</b>	<b>3,695.50</b>	<b>0.00</b>	<b>(3,695.50)</b>	<b>(3,695.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,398.66</b>	<b>3,695.50</b>	<b>0.00</b>	<b>(3,695.50)</b>	<b>(3,695.50)</b>

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 12/16/2021  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10 Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>*Total: Personnel</b>	<b>4,539.00</b>	<b>4,539.00</b>	<b>0.00</b>	<b>7,137.93</b>	<b>0.00</b>	<b>(2,598.93)</b>	<b>(2,598.93)</b>
65YF10 Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
<b>*Total: Fringe Benefits</b>	<b>1,901.84</b>	<b>1,901.84</b>	<b>0.00</b>	<b>2,990.67</b>	<b>0.00</b>	<b>(1,088.83)</b>	<b>(1,088.83)</b>
7160 Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
<b>*Total: Supplies</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>
<b>***Total Expenditures</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71 NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Transfers In</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>
<b>***Total Revenue</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
	CFDA #: 93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,344.80	16,378.99	0.00	16,378.99	0.00	(34.19)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	2,143.91	2,143.91	0.00	1,846.92	0.00	296.99	296.99
618FBN Other bonuses with full fringe	0.00	152.50	0.00	152.50	0.00	(152.50)	0.00
<b>*Total: Personnel</b>	<b>18,488.71</b>	<b>18,675.67</b>	<b>0.00</b>	<b>18,378.68</b>	<b>0.00</b>	<b>110.03</b>	<b>296.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,820.72	7,820.72	0.00	7,774.01	0.00	46.71	46.71
<b>*Total: Fringe Benefits</b>	<b>7,820.72</b>	<b>7,820.74</b>	<b>0.00</b>	<b>7,774.03</b>	<b>0.00</b>	<b>46.69</b>	<b>46.71</b>
716100 Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120 Rentals-Property or Room	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
717200 Other Professional Services-General	0.00	129.60	0.00	129.60	0.00	(129.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,612.80	0.00	1,612.80	0.00	(1,612.80)	0.00
<b>*Total: Supplies</b>	<b>8,400.00</b>	<b>10,692.40</b>	<b>0.00</b>	<b>2,292.40</b>	<b>0.00</b>	<b>6,107.60</b>	<b>8,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,709.43</b>	<b>37,188.81</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>8,743.70</b>
<b>***Total Expenditures</b>	<b>34,709.43</b>	<b>37,188.81</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>8,743.70</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	0.00	18,378.68	0.00	110.03	110.03
8ICS65 NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	0.00	7,774.03	0.00	46.69	46.69
8ICS71 NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	2,292.40	0.00	6,107.60	6,107.60
<b>*Total: Transfers In</b>	<b>34,709.43</b>	<b>34,709.43</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>6,264.32</b>
<b>***Total Revenue</b>	<b>34,709.43</b>	<b>34,709.43</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>6,264.32</b>

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C057 - FY20 CPE Costshare

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,161.38	18,161.38	0.00	17,839.85	0.00	321.53	321.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.85	0.00	4.99	4.99
<b>*Total: Personnel</b>	<b>19,242.22</b>	<b>19,242.22</b>	<b>0.00</b>	<b>18,915.83</b>	<b>0.00</b>	<b>326.39</b>	<b>326.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	8,659.00	8,659.00	0.00	8,512.22	0.00	146.78	146.78
<b>*Total: Fringe Benefits</b>	<b>8,659.00</b>	<b>8,659.00</b>	<b>0.00</b>	<b>8,512.23</b>	<b>0.00</b>	<b>146.77</b>	<b>146.77</b>
716100 Rentals & Leases-General	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
716120 Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Supplies</b>	<b>6,015.00</b>	<b>6,015.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>5,115.00</b>	<b>5,115.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>0.00</b>	<b>28,328.06</b>	<b>0.00</b>	<b>5,588.16</b>	<b>5,588.16</b>
<b>***Total Expenditures</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>0.00</b>	<b>28,328.06</b>	<b>0.00</b>	<b>5,588.16</b>	<b>5,588.16</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	19,242.22	19,242.22	0.00	18,915.83	0.00	326.39	326.39
8ICS65 NonMand Tran In-Cost Share-Fringe	8,659.00	8,659.00	0.00	8,512.23	0.00	146.77	146.77
8ICS71 NonMand Tran In-Cost Share-Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
<b>*Total: Transfers In</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>0.00</b>	<b>28,328.06</b>	<b>0.00</b>	<b>5,588.16</b>	<b>5,588.16</b>
<b>***Total Revenue</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>0.00</b>	<b>28,328.06</b>	<b>0.00</b>	<b>5,588.16</b>	<b>5,588.16</b>

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C059 - FY21 CWEF Costshare

FMGR: Panicci, Julie M

PI Name: Panicci, Julie M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	41,752.28	41,752.28	0.00	33,789.27	0.00	7,963.01	7,963.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
617F10 Operating Staff	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
<b>*Total: Personnel</b>	<b>41,752.28</b>	<b>41,752.28</b>	<b>0.00</b>	<b>35,959.24</b>	<b>0.00</b>	<b>5,793.04</b>	<b>5,793.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
65YF10 Full Fringe Benefit Distr Expe	18,287.50	18,287.50	0.00	15,721.21	0.00	2,566.29	2,566.29
<b>*Total: Fringe Benefits</b>	<b>18,287.50</b>	<b>18,287.50</b>	<b>0.00</b>	<b>15,721.27</b>	<b>0.00</b>	<b>2,566.23</b>	<b>2,566.23</b>
716100 Rentals & Leases-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Supplies</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
721100 Assistantships	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
<b>*Total: Tuition</b>	<b>477,016.60</b>	<b>477,016.60</b>	<b>0.00</b>	<b>519,189.59</b>	<b>0.00</b>	<b>(42,172.99)</b>	<b>(42,172.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>548,056.38</b>	<b>548,056.38</b>	<b>0.00</b>	<b>570,870.10</b>	<b>0.00</b>	<b>(22,813.72)</b>	<b>(22,813.72)</b>
<b>***Total Expenditures</b>	<b>548,056.38</b>	<b>548,056.38</b>	<b>0.00</b>	<b>570,870.10</b>	<b>0.00</b>	<b>(22,813.72)</b>	<b>(22,813.72)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	41,752.28	41,752.28	0.00	35,959.24	0.00	5,793.04	5,793.04
8ICS65 NonMand Tran In-Cost Share-Fringe	18,287.50	18,287.50	0.00	15,721.27	0.00	2,566.23	2,566.23
8ICS71 NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
<b>*Total: Transfers In</b>	<b>548,056.38</b>	<b>548,056.38</b>	<b>0.00</b>	<b>570,870.10</b>	<b>0.00</b>	<b>(22,813.72)</b>	<b>(22,813.72)</b>
<b>***Total Revenue</b>	<b>548,056.38</b>	<b>548,056.38</b>	<b>0.00</b>	<b>570,870.10</b>	<b>0.00</b>	<b>(22,813.72)</b>	<b>(22,813.72)</b>

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C062 - FY22 CWERP Costshare

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/20/2021	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
	CFDA #: 93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	34,451.14	34,451.14	0.00	31,337.34	0.00	3,113.80	3,113.80
617F10 Operating Staff	0.00	0.00	0.00	507.99	0.00	(507.99)	(507.99)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	428.04	0.00	(428.04)	(428.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	439.60	0.00	(439.60)	(439.60)
<b>*Total: Personnel</b>	<b>34,451.14</b>	<b>34,451.14</b>	<b>0.00</b>	<b>32,712.97</b>	<b>0.00</b>	<b>1,738.17</b>	<b>1,738.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
65YF10 Full Fringe Benefit Distr Expe	15,089.60	15,089.60	0.00	12,126.18	0.00	2,963.42	2,963.42
<b>*Total: Fringe Benefits</b>	<b>15,089.60</b>	<b>15,089.60</b>	<b>0.00</b>	<b>12,161.03</b>	<b>0.00</b>	<b>2,928.57</b>	<b>2,928.57</b>
716000 Maintenance & Repairs-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Supplies</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
721100 Assistantships	477,016.60	477,016.60	0.00	504,140.10	0.00	(27,123.50)	(27,123.50)
<b>*Total: Tuition</b>	<b>477,016.60</b>	<b>477,016.60</b>	<b>0.00</b>	<b>504,140.10</b>	<b>0.00</b>	<b>(27,123.50)</b>	<b>(27,123.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>537,557.34</b>	<b>537,557.34</b>	<b>0.00</b>	<b>549,014.10</b>	<b>0.00</b>	<b>(11,456.76)</b>	<b>(11,456.76)</b>
<b>***Total Expenditures</b>	<b>537,557.34</b>	<b>537,557.34</b>	<b>0.00</b>	<b>549,014.10</b>	<b>0.00</b>	<b>(11,456.76)</b>	<b>(11,456.76)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	34,451.14	34,451.14	0.00	32,712.97	0.00	1,738.17	1,738.17
8ICS65 NonMand Tran In-Cost Share-Fringe	15,089.60	15,089.60	0.00	12,161.03	0.00	2,928.57	2,928.57
8ICS71 NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	504,140.10	0.00	(27,123.50)	(27,123.50)
<b>*Total: Transfers In</b>	<b>537,557.34</b>	<b>537,557.34</b>	<b>0.00</b>	<b>549,014.10</b>	<b>0.00</b>	<b>(11,456.76)</b>	<b>(11,456.76)</b>
<b>***Total Revenue</b>	<b>537,557.34</b>	<b>537,557.34</b>	<b>0.00</b>	<b>549,014.10</b>	<b>0.00</b>	<b>(11,456.76)</b>	<b>(11,456.76)</b>



Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C063 - FY23 CWEP Costshare

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	29,829.93	29,829.93	642.54	30,574.86	5,943.66	(6,688.59)	(6,688.59)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	300.67	0.00	(300.67)	(300.67)
<b>*Total: Personnel</b>	<b>29,829.93</b>	<b>29,829.93</b>	<b>642.54</b>	<b>30,975.53</b>	<b>5,943.66</b>	<b>(7,089.26)</b>	<b>(7,089.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.33	0.00	(24.33)	(24.33)
65YF10 Full Fringe Benefit Distr Expe	10,649.29	10,649.29	213.32	10,886.90	1,973.29	(2,210.90)	(2,210.90)
<b>*Total: Fringe Benefits</b>	<b>10,649.29</b>	<b>10,649.29</b>	<b>213.32</b>	<b>10,911.23</b>	<b>1,973.29</b>	<b>(2,235.23)</b>	<b>(2,235.23)</b>
721100 Assistantships	477,016.60	477,016.60	0.00	432,653.93	0.00	44,362.67	44,362.67
<b>*Total: Tuition</b>	<b>477,016.60</b>	<b>477,016.60</b>	<b>0.00</b>	<b>432,653.93</b>	<b>0.00</b>	<b>44,362.67</b>	<b>44,362.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>517,495.82</b>	<b>517,495.82</b>	<b>855.86</b>	<b>474,540.69</b>	<b>7,916.95</b>	<b>35,038.18</b>	<b>35,038.18</b>
<b>***Total Expenditures</b>	<b>517,495.82</b>	<b>517,495.82</b>	<b>855.86</b>	<b>474,540.69</b>	<b>7,916.95</b>	<b>35,038.18</b>	<b>35,038.18</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,829.93	29,829.93	0.00	28,731.98	0.00	1,097.95	1,097.95
8ICS65 NonMand Tran In-Cost Share-Fringe	10,649.29	10,649.29	0.00	10,166.39	0.00	482.90	482.90
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	432,653.93	0.00	44,362.67	44,362.67
<b>*Total: Transfers In</b>	<b>517,495.82</b>	<b>517,495.82</b>	<b>0.00</b>	<b>471,552.30</b>	<b>0.00</b>	<b>45,943.52</b>	<b>45,943.52</b>
<b>***Total Revenue</b>	<b>517,495.82</b>	<b>517,495.82</b>	<b>0.00</b>	<b>471,552.30</b>	<b>0.00</b>	<b>45,943.52</b>	<b>45,943.52</b>

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C063 - FY23 CWERP Costshare

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UMGATP - Educ. Training & Partnership -GSD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	663.92	2,655.68	6,141.29	(8,796.97)	(8,796.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>663.92</b>	<b>2,655.68</b>	<b>6,141.29</b>	<b>(8,796.97)</b>	<b>(8,796.97)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	220.42	881.69	2,038.91	(2,920.60)	(2,920.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>220.42</b>	<b>881.69</b>	<b>2,038.91</b>	<b>(2,920.60)</b>	<b>(2,920.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>884.34</b>	<b>3,537.37</b>	<b>8,180.20</b>	<b>(11,717.57)</b>	<b>(11,717.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>884.34</b>	<b>3,537.37</b>	<b>8,180.20</b>	<b>(11,717.57)</b>	<b>(11,717.57)</b>

Grant: 73H021 - CPE FY18-FY23  
 Fund: 75C292 - FY24 Cost Share

Status: Active  
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 06/30/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,876.00	21,876.00	0.00	0.00	0.00	21,876.00	21,876.00
<b>*Total: Personnel</b>	<b>21,876.00</b>	<b>21,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,876.00</b>	<b>21,876.00</b>
721100 Assistantships	238,508.50	238,508.50	0.00	0.00	0.00	238,508.50	238,508.50
<b>*Total: Tuition</b>	<b>238,508.50</b>	<b>238,508.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,508.50</b>	<b>238,508.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,384.50</b>	<b>260,384.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,384.50</b>	<b>260,384.50</b>
760300 F&A Expenditures	295,227.00	295,227.00	0.00	0.00	0.00	295,227.00	295,227.00
<b>*Total: Indirect Costs</b>	<b>295,227.00</b>	<b>295,227.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,227.00</b>	<b>295,227.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>295,227.00</b>	<b>295,227.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,227.00</b>	<b>295,227.00</b>
<b>***Total Expenditures</b>	<b>555,611.50</b>	<b>555,611.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555,611.50</b>	<b>555,611.50</b>

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75P001 - CPE Program Income Fund

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>
<b>Revenue</b>							
560Z00 Other Ed Sales and Services	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>

Grant: 73H022 - NCAC Forensic FY20  
 Fund: 73H028 - NCAC Forensic FY20

Status: Closing - Manual Process  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 7/1/19 - 12/31/19

**Fund Information**  
 Effective Date: 06/01/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	7,822.16	0.00	(7,822.16)	(7,822.16)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>

Grant: 73Z004 - Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73Z004 - Governor Scholarship (GSC)

FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

**Fund Information**  
 Effective Date: 03/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Arra Funded NO  
 Billing Type NOBILL  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000 Waivers (Non-Assistantships)	0.00	5,332.00	0.00	13,330.00	0.00	(13,330.00)	(7,998.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>
<b>Revenue</b>							
530100 NH State Programs	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
<b>*Total: Sponsored Programs</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>
<b>***Total Revenue</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>

Grant: 73ZG21 - FY21 Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73ZG21 - FY21 Governor Scholarship (GSC)

FMGR: Nepveu, Andrea L

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 02/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Arra Funded NO  
 Billing Type NOBILL  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	6,333.00	0.00	(6,333.00)	(6,333.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,333.00</b>	<b>0.00</b>	<b>5,667.00</b>	<b>5,667.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,333.00</b>	<b>0.00</b>	<b>5,667.00</b>	<b>5,667.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,333.00</b>	<b>0.00</b>	<b>5,667.00</b>	<b>5,667.00</b>
<b>Revenue</b>							
530100 NH State Programs	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
<b>*Total: Sponsored Programs</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,333.00</b>	<b>0.00</b>	<b>5,667.00</b>	<b>5,667.00</b>
<b>***Total Revenue</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,333.00</b>	<b>0.00</b>	<b>5,667.00</b>	<b>5,667.00</b>

Grant: 73ZG22 - FY22 Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73ZG22 - FY22 Governor Scholarship (GSC)

FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/22/2022	IDC Basis Code:	Billing Type
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	Cost Share
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1
					NOBILL
					NO
					YES

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
<b>*Total: Tuition</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>2,999.00</b>	<b>0.00</b>	<b>3,501.00</b>	<b>3,501.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>2,999.00</b>	<b>0.00</b>	<b>3,501.00</b>	<b>3,501.00</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>2,999.00</b>	<b>0.00</b>	<b>3,501.00</b>	<b>3,501.00</b>
<b>Revenue</b>							
530100 NH State Programs	6,500.00	6,500.00	0.00	2,999.00	0.00	3,501.00	3,501.00
<b>*Total: Sponsored Programs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>2,999.00</b>	<b>0.00</b>	<b>3,501.00</b>	<b>3,501.00</b>
<b>***Total Revenue</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>2,999.00</b>	<b>0.00</b>	<b>3,501.00</b>	<b>3,501.00</b>



Grant: 73ZG23 - FY23 Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73ZG23 - FY23 Governor Scholarship (GSC)

FMGR: Nepveu, Andrea L

PI Name:	Broderick, Francis J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/22/2022	IDC Basis Code:	Billing Type
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	NO
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	YES
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	6,996.00	0.00	(6,996.00)	(6,996.00)
<b>*Total: Tuition</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,996.00</b>	<b>0.00</b>	<b>(496.00)</b>	<b>(496.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,996.00</b>	<b>0.00</b>	<b>(496.00)</b>	<b>(496.00)</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,996.00</b>	<b>0.00</b>	<b>(496.00)</b>	<b>(496.00)</b>
<b>Revenue</b>							
530100 NH State Programs	6,500.00	6,500.00	0.00	6,996.00	0.00	(496.00)	(496.00)
<b>*Total: Sponsored Programs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,996.00</b>	<b>0.00</b>	<b>(496.00)</b>	<b>(496.00)</b>
<b>***Total Revenue</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,996.00</b>	<b>0.00</b>	<b>(496.00)</b>	<b>(496.00)</b>

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20  
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 03/22/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
<b>*Total: Tuition</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>
<b>Revenue</b>							
530100 NH State Programs	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
<b>*Total: Sponsored Programs</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>
<b>***Total Revenue</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21  
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 02/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
<b>*Total: Tuition</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
<b>*Total: Sponsored Programs</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>***Total Revenue</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21  
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 02/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,989.00</b>	<b>0.00</b>	<b>(200,989.00)</b>	<b>(200,989.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,989.00</b>	<b>0.00</b>	<b>(200,989.00)</b>	<b>(200,989.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,989.00</b>	<b>0.00</b>	<b>(200,989.00)</b>	<b>(200,989.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,989.00</b>	<b>0.00</b>	<b>(200,989.00)</b>	<b>(200,989.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,989.00</b>	<b>0.00</b>	<b>(200,989.00)</b>	<b>(200,989.00)</b>

Grant: 73ZU22 - UNIQUE Annual Allocation- FY21  
 Fund: 73ZU22 - UNIQUE Annual Allocation- FY22

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

**Fund Information**  
 Effective Date: 02/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
<b>*Total: Tuition</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>197,490.00</b>	<b>0.00</b>	<b>(22,490.00)</b>	<b>(22,490.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>197,490.00</b>	<b>0.00</b>	<b>(22,490.00)</b>	<b>(22,490.00)</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>197,490.00</b>	<b>0.00</b>	<b>(22,490.00)</b>	<b>(22,490.00)</b>
<b>Revenue</b>							
530100 NH State Programs	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
<b>*Total: Sponsored Programs</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>197,490.00</b>	<b>0.00</b>	<b>(22,490.00)</b>	<b>(22,490.00)</b>
<b>***Total Revenue</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>197,490.00</b>	<b>0.00</b>	<b>(22,490.00)</b>	<b>(22,490.00)</b>

Grant: 73ZU23 - UNIQUE Annual Allocation- FY23  
 Fund: 73ZU23 - UNIQUE Annual Allocation- FY23

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 02/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
<b>*Total: Tuition</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
<b>*Total: Sponsored Programs</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>

Grant: 73ZU23 - UNIQUE Annual Allocation- FY23  
 Fund: 73ZU23 - UNIQUE Annual Allocation- FY23

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

**Fund Information**  
 Effective Date: 02/22/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	282,876.00	0.00	(282,876.00)	(282,876.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,876.00</b>	<b>0.00</b>	<b>(282,876.00)</b>	<b>(282,876.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,876.00</b>	<b>0.00</b>	<b>(282,876.00)</b>	<b>(282,876.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,876.00</b>	<b>0.00</b>	<b>(282,876.00)</b>	<b>(282,876.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	282,876.00	0.00	(282,876.00)	(282,876.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,876.00</b>	<b>0.00</b>	<b>(282,876.00)</b>	<b>(282,876.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,876.00</b>	<b>0.00</b>	<b>(282,876.00)</b>	<b>(282,876.00)</b>

Grant: 74N022 - Network4Health Scholarship  
 Fund: 74N022 - Network4Health Scholarship

Status: Active  
 Type: Grant  
 FMGR: Nepveu, Andrea L

PI Name:	Broderick, Francis J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Catholic Medical Center	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	NHZERO
Sponsor ID:	74N022	Term Date:		IDC Rate Code:	Equipment Vesting	OTHER
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Sefa Classification	OMEDICAI
FRAGRNT Start/End Date:	9/1/18 - 12/31/23	Rev Account:	531100	Fund Type Level 2		P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00
721100 Assistantships	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
722305 Other Financial Aid-Scholarships	100,000.00	125,625.00	0.00	230,105.00	0.00	(130,105.00)	(104,480.00)
<b>*Total: Tuition</b>	<b>260,000.00</b>	<b>285,625.00</b>	<b>0.00</b>	<b>230,105.00</b>	<b>0.00</b>	<b>29,895.00</b>	<b>55,520.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,000.00</b>	<b>285,625.00</b>	<b>0.00</b>	<b>230,105.00</b>	<b>0.00</b>	<b>29,895.00</b>	<b>55,520.00</b>
<b>***Total Expenditures</b>	<b>260,000.00</b>	<b>285,625.00</b>	<b>0.00</b>	<b>230,105.00</b>	<b>0.00</b>	<b>29,895.00</b>	<b>55,520.00</b>
<b>Revenue</b>							
530100 NH State Programs	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00
531100 US Foundation & Not-for-Profit G&C	100,000.00	125,625.00	0.00	230,105.00	0.00	(130,105.00)	(104,480.00)
<b>*Total: Sponsored Programs</b>	<b>210,000.00</b>	<b>235,625.00</b>	<b>0.00</b>	<b>230,105.00</b>	<b>0.00</b>	<b>(20,105.00)</b>	<b>5,520.00</b>
<b>***Total Revenue</b>	<b>210,000.00</b>	<b>235,625.00</b>	<b>0.00</b>	<b>230,105.00</b>	<b>0.00</b>	<b>(20,105.00)</b>	<b>5,520.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N022 - Network4Health Scholarship  
 Fund: 74N022 - Network4Health Scholarship

Status: Active  
 FMGR: Nepveu, Andrea L  
 Type: Grant

PI Name:	Broderick, Francis J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Catholic Medical Center	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	NHZERO
Sponsor ID:	74N022	Term Date:		IDC Rate Code:	Equipment Vesting	OTHER
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Sefa Classification	OMEDICAI
FRAGRNT Start/End Date:	9/1/18 - 12/31/23	Rev Account:	531100	Fund Type Level 2		P1

**Org: UMGAIID - Financial Aid-GSD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	3,334.00	3,334.00	0.00	(3,334.00)	(3,334.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>3,334.00</b>	<b>3,334.00</b>	<b>0.00</b>	<b>(3,334.00)</b>	<b>(3,334.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,334.00</b>	<b>3,334.00</b>	<b>0.00</b>	<b>(3,334.00)</b>	<b>(3,334.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,334.00</b>	<b>3,334.00</b>	<b>0.00</b>	<b>(3,334.00)</b>	<b>(3,334.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,334.00	3,334.00	0.00	(3,334.00)	(3,334.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,334.00</b>	<b>3,334.00</b>	<b>0.00</b>	<b>(3,334.00)</b>	<b>(3,334.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,334.00</b>	<b>3,334.00</b>	<b>0.00</b>	<b>(3,334.00)</b>	<b>(3,334.00)</b>

Grant: 74N024 - Respectful Approach to Multig  
 Fund: 74N024 - Respectful Approach to Multig

Status: Closing - Manual Process  
 FMGR: French, Rachael E

Type: Grant

PI Name: Moser, Julie A  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 1/1/19 - 9/30/21

**Fund Information**  
 Effective Date: 05/03/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CACAIG - Innovations Group**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	9,250.69	9,250.69	0.00	8,070.19	0.00	1,180.50	1,180.50
61JBHX Casual - Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Personnel</b>	<b>9,250.69</b>	<b>9,250.69</b>	<b>0.00</b>	<b>8,310.19</b>	<b>0.00</b>	<b>940.50</b>	<b>940.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.21	0.00	(671.21)	(671.21)
65YP10 Nonstatus Benefit Distr (Fica)	749.31	749.31	0.00	0.00	0.00	749.31	749.31
<b>*Total: Fringe Benefits</b>	<b>749.31</b>	<b>749.31</b>	<b>0.00</b>	<b>671.21</b>	<b>0.00</b>	<b>78.10</b>	<b>78.10</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>(278.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,259.80</b>	<b>0.00</b>	<b>740.20</b>	<b>740.20</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,259.80</b>	<b>0.00</b>	<b>740.20</b>	<b>740.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,259.80</b>	<b>0.00</b>	<b>740.20</b>	<b>740.20</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,259.80</b>	<b>0.00</b>	<b>740.20</b>	<b>740.20</b>

Grant: 74N025 - Davis Educational Foundation  
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - Manual Process  
 FMGR: Colby, Shari Ann

Type: Grant

PI Name: Moser, Julie A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CACAIG  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 05/03/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CACAFA - Faculty Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,662.50	0.00	(2,662.50)	(2,662.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,830.00	0.00	(4,830.00)	(4,830.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,137.50</b>	<b>0.00</b>	<b>(8,137.50)</b>	<b>(8,137.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.91	0.00	(606.91)	(606.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.25	0.00	(52.25)	(52.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>659.16</b>	<b>0.00</b>	<b>(659.16)</b>	<b>(659.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,796.66</b>	<b>0.00</b>	<b>(8,796.66)</b>	<b>(8,796.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,796.66</b>	<b>0.00</b>	<b>(8,796.66)</b>	<b>(8,796.66)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,796.66</b>	<b>0.00</b>	<b>(8,796.66)</b>	<b>(8,796.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,796.66</b>	<b>0.00</b>	<b>(8,796.66)</b>	<b>(8,796.66)</b>

Grant: 74N025 - Davis Educational Foundation  
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - Manual Process  
 FMGR: Colby, Shari Ann

Type: Grant

PI Name: Moser, Julie A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CACAIG  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 05/03/2022  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CACAIG - Innovations Group**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	2,665.00	0.00	0.00	0.00	0.00	2,665.00
615F10 PAT	0.00	6,500.00	0.00	6,438.32	0.00	(6,438.32)	61.68
61JBHX Casual - Hourly	0.00	4,830.00	0.00	0.00	0.00	0.00	4,830.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,995.00</b>	<b>0.00</b>	<b>6,438.32</b>	<b>0.00</b>	<b>(6,438.32)</b>	<b>7,556.68</b>
65YB10 Base Benefit Distr (fica)	0.00	610.00	0.00	0.00	0.00	0.00	610.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,895.00	0.00	2,820.00	0.00	(2,820.00)	75.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,505.00</b>	<b>0.00</b>	<b>2,820.00</b>	<b>0.00</b>	<b>(2,820.00)</b>	<b>685.00</b>
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
770075 Library Acqs-Books	0.00	6,000.00	0.00	6,888.11	0.00	(6,888.11)	(888.11)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6,945.02</b>	<b>0.00</b>	<b>(5,445.02)</b>	<b>554.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>16,203.34</b>	<b>0.00</b>	<b>(14,703.34)</b>	<b>8,796.66</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>16,203.34</b>	<b>0.00</b>	<b>(14,703.34)</b>	<b>8,796.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
<b>*Total: Sponsored Programs</b>	<b>1,500.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>16,203.34</b>	<b>0.00</b>	<b>(14,703.34)</b>	<b>8,796.66</b>
<b>***Total Revenue</b>	<b>1,500.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>16,203.34</b>	<b>0.00</b>	<b>(14,703.34)</b>	<b>8,796.66</b>

Grant: 74N026 - Peer Academic Leader Program at Gra  
 Fund: 74N026 - Peer Academic Leader Program at Gra

Status: Active  
 FMGR: Underwood, Tina Ann

Type: Grant

PI Name:	Underwood, Tina Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	11/21/2022	IDC Basis Code:	NO
Sponsor ID:	74N026	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	CSVSAS	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	11/21/22 - 11/20/24				

Org: CSVSTU - PI Tina Underwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00
61CPEX Part Time Salary	0.00	0.00	1,600.00	1,600.00	400.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	1,050.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	27,300.00
<b>*Total: Personnel</b>	<b>55,200.00</b>	<b>55,200.00</b>	<b>2,650.00</b>	<b>7,600.00</b>	<b>400.00</b>	<b>47,200.00</b>	<b>47,200.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
65YF10 Full Fringe Benefit Distr Expe	4,471.00	4,471.00	0.00	0.00	0.00	4,471.00	4,471.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	123.20	123.20	30.80	(154.00)	(154.00)
<b>*Total: Fringe Benefits</b>	<b>4,471.00</b>	<b>4,471.00</b>	<b>123.20</b>	<b>469.70</b>	<b>30.80</b>	<b>3,970.50</b>	<b>3,970.50</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
<b>*Total: Supplies</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,600.00</b>	<b>7,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,271.00</b>	<b>67,271.00</b>	<b>2,773.20</b>	<b>8,069.70</b>	<b>430.80</b>	<b>58,770.50</b>	<b>58,770.50</b>
<b>***Total Expenditures</b>	<b>67,271.00</b>	<b>67,271.00</b>	<b>2,773.20</b>	<b>8,069.70</b>	<b>430.80</b>	<b>58,770.50</b>	<b>58,770.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,773.20	8,069.70	0.00	(8,069.70)	(8,069.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,773.20</b>	<b>8,069.70</b>	<b>0.00</b>	<b>(8,069.70)</b>	<b>(8,069.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,773.20</b>	<b>8,069.70</b>	<b>0.00</b>	<b>(8,069.70)</b>	<b>(8,069.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N026 - Peer Academic Leader Program at Gra  
 Fund: 74N026 - Peer Academic Leader Program at Gra

Status: Active  
 Type: Grant  
 FMGR: Underwood, Tina Ann

PI Name:	Underwood, Tina Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	11/21/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	74N026	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	CSVAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/22 - 11/20/24	Rev Account:	531100	Fund Type Level 2		P1

**Org: UMGGS - Granite State Division**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	1,470.00	1,470.00	0.00	(1,470.00)	(1,470.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>(1,470.00)</b>	<b>(1,470.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>(1,470.00)</b>	<b>(1,470.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>(1,470.00)</b>	<b>(1,470.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,470.00	1,470.00	0.00	(1,470.00)	(1,470.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>(1,470.00)</b>	<b>(1,470.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>(1,470.00)</b>	<b>(1,470.00)</b>

Grant: 74N026 - Peer Academic Leader Program at Gra  
 Fund: 74N026 - Peer Academic Leader Program at Gra

Status: Active  
 Type: Grant  
 FMGR: Underwood, Tina Ann

PI Name:	Underwood, Tina Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	11/21/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	74N026	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	CSVAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/22 - 11/20/24	Rev Account:	531100	Fund Type Level 2		P1

**Org: UMGSUC - Student Success-GSD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	934.05	967.51	772.59	(1,740.10)	(1,740.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>934.05</b>	<b>967.51</b>	<b>772.59</b>	<b>(1,740.10)</b>	<b>(1,740.10)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.93	74.51	59.49	(134.00)	(134.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>71.93</b>	<b>74.51</b>	<b>59.49</b>	<b>(134.00)</b>	<b>(134.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,005.98</b>	<b>1,042.02</b>	<b>832.08</b>	<b>(1,874.10)</b>	<b>(1,874.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,005.98</b>	<b>1,042.02</b>	<b>832.08</b>	<b>(1,874.10)</b>	<b>(1,874.10)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,005.98	1,042.02	0.00	(1,042.02)	(1,042.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,005.98</b>	<b>1,042.02</b>	<b>0.00</b>	<b>(1,042.02)</b>	<b>(1,042.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,005.98</b>	<b>1,042.02</b>	<b>0.00</b>	<b>(1,042.02)</b>	<b>(1,042.02)</b>

Grant: 74N027 - Educational Resources as the Means  
 Fund: 74N027 - Educational Resources as the Means

Status: Active  
 FMGR: Batterson, Sarah A  
 Type: Grant

PI Name:	Batterson, Sarah A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Association of American Colleges & Univer	Effective Date:	09/01/2022	Approved For Preaward	NO
Sponsor ID:	74N027	Term Date:		Budget Controls	STDBUD
Resp Org:	CACAFD	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	531110	Fund Type Level 2	P1

Org: CACAFD - Undergraduate Studies Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
<b>*Total: Supplies</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
<b>***Total Expenditures</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>



Grant: 74U001 - Preschool Development Grants Birth  
 Fund: 74U001 - Preschool Development Grants

Status: Active  
 FMGR: Fragala, Nicole G

Type: Grant

PI Name:	Fragala, Nicole G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of New Hampshire	Effective Date:	05/12/2023	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	PZ0295	Term Date:		IDC Rate Code:	57.30%	Budget Controls	STDBUD	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	57.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/22 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,600.00	53,600.00	0.00	0.00	0.00	53,600.00	53,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,266.25	0.00	(5,266.25)	(5,266.25)
<b>*Total: Personnel</b>	<b>53,600.00</b>	<b>53,600.00</b>	<b>0.00</b>	<b>5,266.25</b>	<b>0.00</b>	<b>48,333.75</b>	<b>48,333.75</b>
65YF10 Full Fringe Benefit Distr Expe	4,291.00	4,291.00	0.00	0.00	0.00	4,291.00	4,291.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
<b>*Total: Fringe Benefits</b>	<b>4,291.00</b>	<b>4,291.00</b>	<b>0.00</b>	<b>422.45</b>	<b>0.00</b>	<b>3,868.55</b>	<b>3,868.55</b>
721100 Assistantships	439,645.00	439,645.00	0.00	175,058.40	0.00	264,586.60	264,586.60
<b>*Total: Tuition</b>	<b>439,645.00</b>	<b>439,645.00</b>	<b>0.00</b>	<b>175,058.40</b>	<b>0.00</b>	<b>264,586.60</b>	<b>264,586.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>497,536.00</b>	<b>497,536.00</b>	<b>0.00</b>	<b>180,747.10</b>	<b>0.00</b>	<b>316,788.90</b>	<b>316,788.90</b>
760300 F&A Expenditures	2,464.00	2,464.00	0.00	3,017.56	0.00	(553.56)	(553.56)
<b>*Total: Indirect Costs</b>	<b>2,464.00</b>	<b>2,464.00</b>	<b>0.00</b>	<b>3,017.56</b>	<b>0.00</b>	<b>(553.56)</b>	<b>(553.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,464.00</b>	<b>2,464.00</b>	<b>0.00</b>	<b>3,017.56</b>	<b>0.00</b>	<b>(553.56)</b>	<b>(553.56)</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>183,764.66</b>	<b>0.00</b>	<b>316,235.34</b>	<b>316,235.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	183,764.66	0.00	(183,764.66)	(183,764.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,764.66</b>	<b>0.00</b>	<b>(183,764.66)</b>	<b>(183,764.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,764.66</b>	<b>0.00</b>	<b>(183,764.66)</b>	<b>(183,764.66)</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active  
 Type: Other  
 FMGR: Fucile, Samuel F

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/24/2022	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		Rev Account:	Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>6,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,188.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,506.14</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>2,506.16</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,694.14</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,694.14</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>



Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Fucile, Samuel F  
 Type: Other

PI Name: Blumenthal, Eric S  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Fucile, Samuel F  
 Type: Other

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/24/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PSM	Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX	Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX	Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>27,325.36</b>	<b>0.00</b>	<b>27,325.36</b>	<b>0.00</b>	<b>(27,325.36)</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>2,288.85</b>	<b>0.00</b>	<b>2,288.85</b>	<b>0.00</b>	<b>(2,288.85)</b>	<b>0.00</b>
710000	In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>2,306.49</b>	<b>0.00</b>	<b>2,306.49</b>	<b>0.00</b>	<b>(2,306.49)</b>	<b>0.00</b>
711100	Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162	Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000	Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100	Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120	Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254	Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006	Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012	Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200	Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300	Bad Debts and Cash Adjustments	0.00	(491.66)	0.00	(491.66)	0.00	491.66	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>6,871.33</b>	<b>0.00</b>	<b>6,871.33</b>	<b>0.00</b>	<b>(6,871.33)</b>	<b>0.00</b>
721100	Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155	Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300	Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
<b>*Total: Tuition</b>		<b>0.00</b>	<b>70,021.60</b>	<b>0.00</b>	<b>70,021.60</b>	<b>0.00</b>	<b>(70,021.60)</b>	<b>0.00</b>
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	5,262.52	0.00	(5,262.52)	(5,262.52)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
<b>*Total: Other</b>		<b>0.00</b>	<b>93,210.80</b>	<b>0.00</b>	<b>98,473.32</b>	<b>0.00</b>	<b>(98,473.32)</b>	<b>(5,262.52)</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Fucile, Samuel F  
 Type: Other

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/24/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>202,024.43</b>	<b>0.00</b>	<b>207,286.95</b>	<b>0.00</b>	<b>(207,286.95)</b>	<b>(5,262.52)</b>
760300 F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>202,036.12</b>	<b>0.00</b>	<b>207,298.64</b>	<b>0.00</b>	<b>(207,298.64)</b>	<b>(5,262.52)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
8IZVCS NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>207,298.77</b>	<b>0.00</b>	<b>207,298.77</b>	<b>0.00</b>	<b>(207,298.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>207,298.67</b>	<b>0.00</b>	<b>207,298.67</b>	<b>0.00</b>	<b>(207,298.67)</b>	<b>0.00</b>

Grant: 784067 - 2013-2014 Federal Work Study  
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	Fund Type Level 2	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
<b>*Total: Personnel</b>	<b>100,000.00</b>	<b>104,426.74</b>	<b>0.00</b>	<b>104,426.74</b>	<b>0.00</b>	<b>(4,426.74)</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>11,017.91</b>	<b>0.00</b>	<b>11,017.91</b>	<b>0.00</b>	<b>(11,017.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>15,444.65</b>	<b>0.00</b>	<b>15,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>

Grant: 784068 - 2013-2014 Pell Grant  
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
<b>*Total: Tuition</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005 Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>



Grant: 784069 - 2013-2014 SEOG grant  
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>

Grant: 784071 - 2014-2015 Federal Work Study  
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,676.03</b>	<b>0.00</b>	<b>101,676.03</b>	<b>0.00</b>	<b>(649.03)</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>5,445.61</b>	<b>0.00</b>	<b>5,445.61</b>	<b>0.00</b>	<b>(5,445.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>6,094.64</b>	<b>0.00</b>	<b>6,094.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>

Grant: 784072 - 2014-2015 Pell Grant  
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
<b>*Total: Tuition</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>

Grant: 784073 - 2014-2015 SEOG grant  
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>134,521.00</b>	<b>0.00</b>	<b>134,521.00</b>	<b>0.00</b>	<b>(9,517.00)</b>	<b>0.00</b>
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,437.55</b>	<b>0.00</b>	<b>1,437.55</b>	<b>0.00</b>	<b>(1,437.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>10,954.55</b>	<b>0.00</b>	<b>10,954.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>



Grant: 784075 - 2015-2016 Federal Work Study  
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>86,126.44</b>	<b>0.00</b>	<b>86,126.44</b>	<b>0.00</b>	<b>14,900.56</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>14,900.56</b>	<b>0.00</b>	<b>14,900.56</b>	<b>0.00</b>	<b>(14,900.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 784076 - 2015-2016 Pell Grant  
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Billing Type: LOC  
 Budget Controls: A110  
 Idc Waiver: YES  
 Sefa Classification: SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
<b>*Total: Tuition</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>

Grant: 784077 - 2015-2016 SEOG grant  
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>111,500.00</b>	<b>0.00</b>	<b>111,500.00</b>	<b>0.00</b>	<b>13,504.00</b>	<b>0.00</b>
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,644.77</b>	<b>0.00</b>	<b>13,644.77</b>	<b>0.00</b>	<b>(13,644.77)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>140.77</b>	<b>0.00</b>	<b>140.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>



Grant: 784079 - 2016-2017 Federal Work Study  
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
<b>*Total: Personnel</b>	<b>101,063.00</b>	<b>17,669.30</b>	<b>0.00</b>	<b>17,669.30</b>	<b>0.00</b>	<b>83,393.70</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>24,305.78</b>	<b>0.00</b>	<b>24,305.78</b>	<b>0.00</b>	<b>(24,305.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,063.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>59,087.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,063.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>59,087.92</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>101,063.00</b>	<b>101,553.00</b>	<b>0.00</b>	<b>101,553.00</b>	<b>0.00</b>	<b>(490.00)</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>10,487.58</b>	<b>0.00</b>	<b>10,487.58</b>	<b>0.00</b>	<b>(10,487.58)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>101,063.00</b>	<b>112,040.58</b>	<b>0.00</b>	<b>112,040.58</b>	<b>0.00</b>	<b>(10,977.58)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784079 - 2016-2017 Federal Work Study  
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>(70,065.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>(70,065.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>(70,065.50)</b>	<b>0.00</b>

Grant: 784080 - 2016-2017 Pell Grant  
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
<b>*Total: Tuition</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>

Grant: 784081 - 2016-2017 SEOG grant  
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>26,996.00</b>	<b>0.00</b>	<b>26,996.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>

Grant: 784083 - 2017-2018 Federal Work Study  
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	14,480.00	0.00	14,480.00	0.00	(7,480.00)	0.00
61SNWS College Work Study	97,228.00	64,738.25	0.00	0.00	0.00	97,228.00	64,738.25
<b>*Total: Personnel</b>	<b>104,228.00</b>	<b>79,218.25</b>	<b>0.00</b>	<b>14,480.00</b>	<b>0.00</b>	<b>89,748.00</b>	<b>64,738.25</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>26,301.75</b>	<b>0.00</b>	<b>26,301.75</b>	<b>0.00</b>	<b>(26,301.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,228.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>40,781.75</b>	<b>0.00</b>	<b>63,446.25</b>	<b>64,738.25</b>
<b>***Total Expenditures</b>	<b>104,228.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>40,781.75</b>	<b>0.00</b>	<b>63,446.25</b>	<b>64,738.25</b>
<b>Revenue</b>							
530000 Federal Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>104,228.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>(1,292.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>104,228.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>(1,292.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study  
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/10/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>(64,738.25)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>(64,738.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>(64,738.25)</b>	<b>0.00</b>

Grant: 784084 - 2017-2018 Pell Grant  
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
<b>*Total: Tuition</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>

Grant: 784085 - 2017-2018 SEOG grant  
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>33,516.00</b>	<b>0.00</b>	<b>33,216.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>300.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>158,520.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>300.00</b>



Grant: 784087 - 2018-2019 Federal Work Study  
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	85,282.00	85,282.00	0.00	17,414.04	0.00	67,867.96	67,867.96
61SNWS College Work Study	20,000.00	58,009.03	0.00	57,713.75	0.00	(37,713.75)	295.28
<b>*Total: Personnel</b>	<b>105,282.00</b>	<b>143,291.03</b>	<b>0.00</b>	<b>75,127.79</b>	<b>0.00</b>	<b>30,154.21</b>	<b>68,163.24</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
<b>*Total: Other</b>	<b>0.00</b>	<b>27,295.13</b>	<b>0.00</b>	<b>33,909.21</b>	<b>0.00</b>	<b>(33,909.21)</b>	<b>(6,614.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,282.00</b>	<b>170,586.16</b>	<b>0.00</b>	<b>109,037.00</b>	<b>0.00</b>	<b>(3,755.00)</b>	<b>61,549.16</b>
<b>***Total Expenditures</b>	<b>105,282.00</b>	<b>170,586.16</b>	<b>0.00</b>	<b>109,037.00</b>	<b>0.00</b>	<b>(3,755.00)</b>	<b>61,549.16</b>
<b>Revenue</b>							
530000 Federal Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
<b>*Total: Sponsored Programs</b>	<b>105,282.00</b>	<b>105,282.00</b>	<b>0.00</b>	<b>109,037.00</b>	<b>0.00</b>	<b>(3,755.00)</b>	<b>(3,755.00)</b>
<b>***Total Revenue</b>	<b>105,282.00</b>	<b>105,282.00</b>	<b>0.00</b>	<b>109,037.00</b>	<b>0.00</b>	<b>(3,755.00)</b>	<b>(3,755.00)</b>

Grant: 784088 - 2018-2019 Pell Grant  
 Fund: 784088 - 2018-2019 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
<b>*Total: Tuition</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>***Total Expenditures</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
<b>*Total: Sponsored Programs</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>***Total Revenue</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>

Grant: 784089 - 2018-2019 SEOG grant  
 Fund: 784089 - 2018-2019 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>(19,996.00)</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>7,299.13</b>	<b>0.00</b>	<b>7,299.13</b>	<b>0.00</b>	<b>(7,299.13)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>27,295.13</b>	<b>0.00</b>	<b>27,295.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>0.00</b>

Grant: 784091 - 2019-2020 Federal Work Study  
 Fund: 784091 - FY20 Federal Work Study

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2023	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	941.52	0.00	80,085.48	80,085.48
61SNWS College Work Study	20,000.00	20,000.00	0.00	61,523.00	0.00	(41,523.00)	(41,523.00)
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>62,464.52</b>	<b>0.00</b>	<b>38,562.48</b>	<b>38,562.48</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,430.50	0.00	(1,430.50)	(1,430.50)
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	43,747.50	0.00	(43,747.50)	(43,747.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,178.00</b>	<b>0.00</b>	<b>(45,178.00)</b>	<b>(45,178.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>107,642.52</b>	<b>0.00</b>	<b>(6,615.52)</b>	<b>(6,615.52)</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>107,642.52</b>	<b>0.00</b>	<b>(6,615.52)</b>	<b>(6,615.52)</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,614.08</b>	<b>0.00</b>	<b>(6,614.08)</b>	<b>(6,614.08)</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>107,641.08</b>	<b>0.00</b>	<b>(6,614.08)</b>	<b>(6,614.08)</b>



Grant: 784092 - 2019-2020 Pell Grant  
 Fund: 784092 - FY20 Pell Grant

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
<b>*Total: Tuition</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>
<b>***Total Expenditures</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
<b>*Total: Sponsored Programs</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>
<b>***Total Revenue</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>

Grant: 784093 - 2019-2020SEOG grant  
 Fund: 784093 - FY20 SEOG grant

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>163,727.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>163,727.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>163,727.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,723.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>163,727.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>

Grant: 784095 - 2020-2021 Federal Work Study  
 Fund: 784095 - 2020-2021 Federal Work Study

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	0.00	0.00	81,027.00	81,027.00
61SNWS College Work Study	20,000.00	20,000.00	0.00	5,024.25	0.00	14,975.75	14,975.75
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>5,024.25</b>	<b>0.00</b>	<b>96,002.75</b>	<b>96,002.75</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,830.75	0.00	(1,830.75)	(1,830.75)
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,457.75</b>	<b>0.00</b>	<b>(102,457.75)</b>	<b>(102,457.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>107,482.00</b>	<b>0.00</b>	<b>(6,455.00)</b>	<b>(6,455.00)</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>107,482.00</b>	<b>0.00</b>	<b>(6,455.00)</b>	<b>(6,455.00)</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,430.50	0.00	(1,430.50)	(1,430.50)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,024.50	0.00	(5,024.50)	(5,024.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,455.00</b>	<b>0.00</b>	<b>(6,455.00)</b>	<b>(6,455.00)</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>107,482.00</b>	<b>0.00</b>	<b>(6,455.00)</b>	<b>(6,455.00)</b>



Grant: 784096 - 2020-2021 Pell Grant  
 Fund: 784096 - 2020-2021 Pell Grant

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
<b>*Total: Tuition</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>0.00</b>	<b>2,632,183.00</b>	<b>0.00</b>	<b>119,506.00</b>	<b>119,506.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>0.00</b>	<b>2,632,183.00</b>	<b>0.00</b>	<b>119,506.00</b>	<b>119,506.00</b>
<b>***Total Expenditures</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>0.00</b>	<b>2,632,183.00</b>	<b>0.00</b>	<b>119,506.00</b>	<b>119,506.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
<b>*Total: Sponsored Programs</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>0.00</b>	<b>2,632,183.00</b>	<b>0.00</b>	<b>119,506.00</b>	<b>119,506.00</b>
<b>***Total Revenue</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>0.00</b>	<b>2,632,183.00</b>	<b>0.00</b>	<b>119,506.00</b>	<b>119,506.00</b>

Grant: 784097 - 2020-2021 SEOG grant  
 Fund: 784097 - 2020-2021 SEOG grant

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>225,631.00</b>	<b>0.00</b>	<b>(100,627.00)</b>	<b>(100,627.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>225,631.00</b>	<b>0.00</b>	<b>(100,627.00)</b>	<b>(100,627.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>225,631.00</b>	<b>0.00</b>	<b>(100,627.00)</b>	<b>(100,627.00)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,627.00</b>	<b>0.00</b>	<b>(100,627.00)</b>	<b>(100,627.00)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>225,631.00</b>	<b>0.00</b>	<b>(100,627.00)</b>	<b>(100,627.00)</b>

Grant: 784099 - FY20 CARES Act COVID Student Aid  
 Fund: 784099 - FY20 CARES Act COVID Student Aid

Status: Closing - BSC/Dept Review  
 FMGR: Nepveu, Andrea L

Type: Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.425	Term Date:		IDC Rate Code:	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	100,000.00	1,362,141.00	0.00	0.00	0.00	100,000.00	1,362,141.00
7223CR COVID Student Relief	0.00	0.00	0.00	1,362,141.00	0.00	(1,362,141.00)	(1,362,141.00)
<b>*Total: Tuition</b>	<b>100,000.00</b>	<b>1,362,141.00</b>	<b>0.00</b>	<b>1,362,141.00</b>	<b>0.00</b>	<b>(1,262,141.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>1,362,141.00</b>	<b>0.00</b>	<b>1,362,141.00</b>	<b>0.00</b>	<b>(1,262,141.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>1,362,141.00</b>	<b>0.00</b>	<b>1,362,141.00</b>	<b>0.00</b>	<b>(1,262,141.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)
<b>*Total: Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>1,362,141.00</b>	<b>0.00</b>	<b>(1,262,141.00)</b>	<b>(1,262,141.00)</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>1,362,141.00</b>	<b>0.00</b>	<b>(1,262,141.00)</b>	<b>(1,262,141.00)</b>

Grant: 784100 - FY20 CARES Act COVID Institutional  
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active

Type: Grant

FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425F203030 CFDA #: 84.425  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 5/5/20 - 6/30/24

**Fund Information**  
 Effective Date: 06/23/2023  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: CACAFD - Undergraduate Studies Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>(540.00)</b>	<b>(540.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.66</b>	<b>0.00</b>	<b>(42.66)</b>	<b>(42.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.66</b>	<b>0.00</b>	<b>(582.66)</b>	<b>(582.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.66</b>	<b>0.00</b>	<b>(582.66)</b>	<b>(582.66)</b>



Grant: 784100 - FY20 CARES Act COVID Institutional  
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active  
 FMGR: Shumway-Pitt, Kathleen S

Type: Grant

PI Name:	Shumway-Pitt, Kathleen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/23/2023	IDC Basis Code:	
Sponsor ID:	P425F203030	CFDA #:	84.425	Term Date:	
Resp Org:	CADMFA	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	5/5/20 - 6/30/24	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	212.15	0.00	(212.15)	(212.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,587.50	0.00	(2,587.50)	(2,587.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	31,192.50	0.00	(31,192.50)	(31,192.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,992.15</b>	<b>0.00</b>	<b>(33,992.15)</b>	<b>(33,992.15)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,526.30	0.00	(2,526.30)	(2,526.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.41	0.00	(208.41)	(208.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,814.48</b>	<b>0.00</b>	<b>(2,814.48)</b>	<b>(2,814.48)</b>
711100 Supplies-General	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,017.80	0.00	(2,017.80)	(2,017.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,503.68	0.00	(5,503.68)	(5,503.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	213.24	0.00	(213.24)	(213.24)
<b>*Total: Supplies</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>7,734.72</b>	<b>0.00</b>	<b>167,265.28</b>	<b>167,265.28</b>
722315 Other Financial Aid-Tuition Grants	1,335,089.51	489,952.00	0.00	0.00	0.00	1,335,089.51	489,952.00
7223CR COVID Student Relief	0.00	0.00	0.00	66,634.00	0.00	(66,634.00)	(66,634.00)
<b>*Total: Tuition</b>	<b>1,335,089.51</b>	<b>489,952.00</b>	<b>0.00</b>	<b>66,634.00</b>	<b>0.00</b>	<b>1,268,455.51</b>	<b>423,318.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,510,089.51</b>	<b>664,952.00</b>	<b>0.00</b>	<b>111,175.35</b>	<b>0.00</b>	<b>1,398,914.16</b>	<b>553,776.65</b>
<b>***Total Expenditures</b>	<b>1,510,089.51</b>	<b>664,952.00</b>	<b>0.00</b>	<b>111,175.35</b>	<b>0.00</b>	<b>1,398,914.16</b>	<b>553,776.65</b>
<b>Revenue</b>							
530000 Federal Programs	309,720.00	309,720.00	0.00	0.00	0.00	309,720.00	309,720.00
530006 Federal Programs-COVID	1,335,089.51	1,335,089.51	0.00	485,692.51	0.00	849,397.00	849,397.00
<b>*Total: Sponsored Programs</b>	<b>1,644,809.51</b>	<b>1,644,809.51</b>	<b>0.00</b>	<b>485,692.51</b>	<b>0.00</b>	<b>1,159,117.00</b>	<b>1,159,117.00</b>
<b>***Total Revenue</b>	<b>1,644,809.51</b>	<b>1,644,809.51</b>	<b>0.00</b>	<b>485,692.51</b>	<b>0.00</b>	<b>1,159,117.00</b>	<b>1,159,117.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784100 - FY20 CARES Act COVID Institutional  
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active  
 Type: Grant  
 FMGR: Shumway-Pitt, Kathleen S

PI Name:	Shumway-Pitt, Kathleen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/23/2023	IDC Basis Code:	
Sponsor ID:	P425F203030	CFDA #:	84.425	Term Date:	IDC Rate Code:
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/20 - 6/30/24	Rev Account:		Fund Type Level 2	P1

**Org: CADMPP - Administration - Concord Facilities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	134,720.00	0.00	0.00	0.00	0.00	134,720.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	655.16	0.00	(655.16)	(655.16)
<b>*Total: Supplies</b>	<b>134,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.16</b>	<b>0.00</b>	<b>134,064.84</b>	<b>(655.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.16</b>	<b>0.00</b>	<b>134,064.84</b>	<b>(655.16)</b>
<b>***Total Expenditures</b>	<b>134,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.16</b>	<b>0.00</b>	<b>134,064.84</b>	<b>(655.16)</b>



Grant: 784100 - FY20 CARES Act COVID Institutional  
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active Type: Grant  
 FMGR: Shumway-Pitt, Kathleen S

PI Name:	Shumway-Pitt, Kathleen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/23/2023	IDC Basis Code:	
Sponsor ID:	P425F203030	CFDA #:	84.425	Term Date:	IDC Rate Code:
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/20 - 6/30/24	Rev Account:		Fund Type Level 2	P1

**Org: CGOLAD - OLLI Administrative Chapter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,112.00	0.00	(4,112.00)	(4,112.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,112.00</b>	<b>0.00</b>	<b>(4,112.00)</b>	<b>5,888.00</b>
7600LR Covid19 Lost Revenue Alloc	0.00	0.00	0.00	343,515.45	0.00	(343,515.45)	(343,515.45)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,515.45</b>	<b>0.00</b>	<b>(343,515.45)</b>	<b>(343,515.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>347,627.45</b>	<b>0.00</b>	<b>(347,627.45)</b>	<b>(337,627.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>347,627.45</b>	<b>0.00</b>	<b>(347,627.45)</b>	<b>(337,627.45)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>

Grant: 784101 - COVID-19 CARES HEERF  
 Fund: 784101 - COVID-19 CARES HEERF

Status: Active  
 FMGR: Fucile, Samuel F  
 Type: Grant

PI Name: Fucile, Samuel F  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425M200449 CFDA #: 84.425  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 6/18/20 - 6/30/24

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	2,687.50	6,275.00	0.00	(6,275.00)	(6,275.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,687.50</b>	<b>6,275.00</b>	<b>0.00</b>	<b>(6,275.00)</b>	<b>(6,275.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	206.95	483.20	0.00	(483.20)	(483.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>206.95</b>	<b>483.20</b>	<b>0.00</b>	<b>(483.20)</b>	<b>(483.20)</b>
7112 Research Supplies	83,621.00	83,621.00	0.00	0.00	0.00	83,621.00	83,621.00
<b>*Total: Supplies</b>	<b>83,621.00</b>	<b>83,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,621.00</b>	<b>83,621.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,621.00</b>	<b>83,621.00</b>	<b>2,894.45</b>	<b>6,758.20</b>	<b>0.00</b>	<b>76,862.80</b>	<b>76,862.80</b>
<b>***Total Expenditures</b>	<b>83,621.00</b>	<b>83,621.00</b>	<b>2,894.45</b>	<b>6,758.20</b>	<b>0.00</b>	<b>76,862.80</b>	<b>76,862.80</b>

Grant: 784102 - 2021-2022 Federal Work Study  
 Fund: 784102 - 2021-2022 Federal Work Study

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	2,888.34	0.00	78,138.66	78,138.66
61SNWS College Work Study	20,000.00	20,000.00	0.00	1,848.00	0.00	18,152.00	18,152.00
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>4,736.34</b>	<b>0.00</b>	<b>96,290.66</b>	<b>96,290.66</b>
71C250 Loan Funds-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	96,533.75	0.00	(96,533.75)	(96,533.75)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,533.75</b>	<b>0.00</b>	<b>(96,533.75)</b>	<b>(96,533.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,270.09</b>	<b>0.00</b>	<b>(243.09)</b>	<b>(243.09)</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,270.09</b>	<b>0.00</b>	<b>(243.09)</b>	<b>(243.09)</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	99,235.00	0.00	1,792.00	1,792.00
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>99,235.00</b>	<b>0.00</b>	<b>1,792.00</b>	<b>1,792.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,034.75	0.00	(2,034.75)	(2,034.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.75</b>	<b>0.00</b>	<b>(2,034.75)</b>	<b>(2,034.75)</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,269.75</b>	<b>0.00</b>	<b>(242.75)</b>	<b>(242.75)</b>

Grant: 784103 - 2021-2022 Pell Grant  
 Fund: 784103 - 2021-2022 Pell Grant

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
<b>*Total: Tuition</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>2,332,677.00</b>	<b>0.00</b>	<b>167,323.00</b>	<b>167,323.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>2,332,677.00</b>	<b>0.00</b>	<b>167,323.00</b>	<b>167,323.00</b>
<b>***Total Expenditures</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>2,332,677.00</b>	<b>0.00</b>	<b>167,323.00</b>	<b>167,323.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
<b>*Total: Sponsored Programs</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>2,332,677.00</b>	<b>0.00</b>	<b>167,323.00</b>	<b>167,323.00</b>
<b>***Total Revenue</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>0.00</b>	<b>2,332,677.00</b>	<b>0.00</b>	<b>167,323.00</b>	<b>167,323.00</b>

Grant: 784104 - 2021-2022 SEOG grant  
 Fund: 784104 - 2021-2022 SEOG grant

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	209,800.00	0.00	(84,796.00)	(84,796.00)
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>209,800.00</b>	<b>0.00</b>	<b>(84,796.00)</b>	<b>(84,796.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>(204.00)</b>	<b>(204.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>210,004.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>210,004.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>210,004.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784106 - COVID-CARES FIPSE  
 Fund: 784106 - COVID-CARES FIPSE

Status: Active  
 FMGR: Fucile, Samuel F

Type: Grant

PI Name: Fucile, Samuel F  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425N200153 CFDA #: 84.425  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 11/4/20 - 6/30/24

**Fund Information**  
 Effective Date: 07/24/2022  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	217,187.00	217,187.00	0.00	0.00	0.00	217,187.00	217,187.00
<b>*Total: Supplies</b>	<b>217,187.00</b>	<b>217,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,187.00</b>	<b>217,187.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>217,187.00</b>	<b>217,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,187.00</b>	<b>217,187.00</b>
<b>***Total Expenditures</b>	<b>217,187.00</b>	<b>217,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,187.00</b>	<b>217,187.00</b>

Grant: 784107 - 2022-2023 Federal Work Study  
 Fund: 784107 - 2022-2023 Federal Work Study

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	388.64	0.00	80,638.36	80,638.36
61SNWS College Work Study	20,000.00	20,000.00	0.00	708.75	0.00	19,291.25	19,291.25
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>1,097.39</b>	<b>0.00</b>	<b>99,929.61</b>	<b>99,929.61</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	11,253.00	0.00	(11,253.00)	(11,253.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,253.00</b>	<b>0.00</b>	<b>(11,253.00)</b>	<b>(11,253.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	99,377.00	0.00	(99,377.00)	(99,377.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,377.00</b>	<b>0.00</b>	<b>(99,377.00)</b>	<b>(99,377.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>111,727.39</b>	<b>0.00</b>	<b>(10,700.39)</b>	<b>(10,700.39)</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>111,727.39</b>	<b>0.00</b>	<b>(10,700.39)</b>	<b>(10,700.39)</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	100,193.64	0.00	833.36	833.36
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>100,193.64</b>	<b>0.00</b>	<b>833.36</b>	<b>833.36</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,533.75	0.00	(11,533.75)	(11,533.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,533.75</b>	<b>0.00</b>	<b>(11,533.75)</b>	<b>(11,533.75)</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>111,727.39</b>	<b>0.00</b>	<b>(10,700.39)</b>	<b>(10,700.39)</b>

Grant: 784108 - 2022-2023 Pell Grant  
 Fund: 784108 - 2022-2023 Pell Grant

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,400,000.00	2,400,000.00	0.00	1,974,848.18	0.00	425,151.82	425,151.82
<b>*Total: Tuition</b>	<b>2,400,000.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>1,974,848.18</b>	<b>0.00</b>	<b>425,151.82</b>	<b>425,151.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,400,000.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>1,974,848.18</b>	<b>0.00</b>	<b>425,151.82</b>	<b>425,151.82</b>
<b>***Total Expenditures</b>	<b>2,400,000.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>1,974,848.18</b>	<b>0.00</b>	<b>425,151.82</b>	<b>425,151.82</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,400,000.00	2,400,000.00	0.00	1,974,848.18	0.00	425,151.82	425,151.82
<b>*Total: Sponsored Programs</b>	<b>2,400,000.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>1,974,848.18</b>	<b>0.00</b>	<b>425,151.82</b>	<b>425,151.82</b>
<b>***Total Revenue</b>	<b>2,400,000.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>1,974,848.18</b>	<b>0.00</b>	<b>425,151.82</b>	<b>425,151.82</b>



Grant: 784109 - 2022-2023 SEOG grant  
 Fund: 784109 - 2022-2023 SEOG grant

Status: Active  
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	223,979.00	0.00	(98,975.00)	(98,975.00)
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>223,979.00</b>	<b>0.00</b>	<b>(98,975.00)</b>	<b>(98,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>223,979.00</b>	<b>0.00</b>	<b>(98,975.00)</b>	<b>(98,975.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>223,979.00</b>	<b>0.00</b>	<b>(98,975.00)</b>	<b>(98,975.00)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	124,602.00	0.00	402.00	402.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>124,602.00</b>	<b>0.00</b>	<b>402.00</b>	<b>402.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,377.00	0.00	(99,377.00)	(99,377.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,377.00</b>	<b>0.00</b>	<b>(99,377.00)</b>	<b>(99,377.00)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>223,979.00</b>	<b>0.00</b>	<b>(98,975.00)</b>	<b>(98,975.00)</b>

Grant: 83Z003 - Investor Protection Series  
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Contract

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/2015 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	TBTV1W	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Rev Account:	531100 Fund Type Level 2 P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10 Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>29,746.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>11,518.27</b>	<b>11,518.27</b>	<b>0.00</b>	<b>11,518.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,200.38</b>	<b>2,200.38</b>	<b>0.00</b>	<b>2,200.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
<b>*Total: Other</b>	<b>36,535.35</b>	<b>36,535.35</b>	<b>0.00</b>	<b>36,535.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 84N002 - My Source - C. I. G.  
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process  
 FMGR: Lessner, Grace I

Type: Grant

PI Name: Frid, Peter A  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: TCTV8A  
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,841.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
<b>*Total: Fringe Benefits</b>	<b>1,159.00</b>	<b>1,159.00</b>	<b>0.00</b>	<b>1,158.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>

Grant: 84N003 - DDF Round 11 Priority 2  
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: DSR132803 CFDA #: NONE  
 Resp Org: TETV20  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: **TEGR03 - NHPTV Grant: DDF Round-11**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
<b>*Total: Equipment</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>126,403.43</b>	<b>0.00</b>	<b>5,668.57</b>	<b>5,668.57</b>
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,668.57</b>	<b>0.00</b>	<b>(5,668.57)</b>	<b>(5,668.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 11910-02 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
<b>*Total: Personnel</b>	<b>8,593.75</b>	<b>8,593.75</b>	<b>0.00</b>	<b>12,024.88</b>	<b>0.00</b>	<b>(3,431.13)</b>	<b>(3,431.13)</b>
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
<b>*Total: Fringe Benefits</b>	<b>3,506.25</b>	<b>3,506.25</b>	<b>0.00</b>	<b>4,648.99</b>	<b>0.00</b>	<b>(1,142.74)</b>	<b>(1,142.74)</b>
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
<b>*Total: Supplies</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>8,295.56</b>	<b>0.00</b>	<b>4,604.44</b>	<b>4,604.44</b>
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.57</b>	<b>0.00</b>	<b>(30.57)</b>	<b>(30.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N005 - PBS KIDS GO!  
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Outreach Extensions  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
<b>*Total: Personnel</b>	<b>6,084.00</b>	<b>6,084.00</b>	<b>0.00</b>	<b>6,068.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
<b>*Total: Fringe Benefits</b>	<b>2,460.00</b>	<b>2,460.00</b>	<b>0.00</b>	<b>2,366.56</b>	<b>0.00</b>	<b>93.44</b>	<b>93.44</b>
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>1,619.44</b>	<b>0.00</b>	<b>(409.44)</b>	<b>(409.44)</b>
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>***Total Expenditures</b>	<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>(88.00)</b>	<b>(88.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>(11.00)</b>	<b>(11.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process  
 Type: Contract  
 FMGR: Adams, Susan C

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,420.34</b>	<b>0.00</b>	<b>(117,420.34)</b>	<b>(117,420.34)</b>

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.25</b>	<b>0.00</b>	<b>(41.25)</b>	<b>(41.25)</b>
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,740.00</b>	<b>0.00</b>	<b>(3,740.00)</b>	<b>(3,740.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>

Grant: 84N008 - Digital TV Transition Grant  
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 11466 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530080

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TETV2A - Technology Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
<b>*Total: Personnel</b>	<b>7,102.00</b>	<b>7,102.00</b>	<b>0.00</b>	<b>7,194.91</b>	<b>0.00</b>	<b>(92.91)</b>	<b>(92.91)</b>
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
<b>*Total: Fringe Benefits</b>	<b>2,898.00</b>	<b>2,898.00</b>	<b>0.00</b>	<b>2,805.08</b>	<b>0.00</b>	<b>92.92</b>	<b>92.92</b>
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12854	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	TANHTV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	9/1/09 - 8/31/10					

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
<b>*Total: Personnel</b>	<b>30,326.00</b>	<b>30,326.00</b>	<b>0.00</b>	<b>30,815.40</b>	<b>0.00</b>	<b>(489.40)</b>	<b>(489.40)</b>
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
<b>*Total: Fringe Benefits</b>	<b>11,524.00</b>	<b>11,524.00</b>	<b>0.00</b>	<b>11,215.49</b>	<b>0.00</b>	<b>308.51</b>	<b>308.51</b>
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>8,950.00</b>	<b>8,950.00</b>	<b>0.00</b>	<b>7,436.61</b>	<b>0.00</b>	<b>1,513.39</b>	<b>1,513.39</b>
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
<b>*Total: Other</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>3,523.51</b>	<b>0.00</b>	<b>(823.51)</b>	<b>(823.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>508.99</b>	<b>508.99</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>508.99</b>	<b>508.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 12854 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.15</b>	<b>0.00</b>	<b>(378.15)</b>	<b>(378.15)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.84</b>	<b>0.00</b>	<b>(130.84)</b>	<b>(130.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
<b>*Total: Supplies</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

**Org: TBTV1K - Production: Pledge Specials**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>



Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>

Grant: 84N013 - eLearning for Educators (Year 5)  
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Grant

PI Name:	Adams, Susan C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Alabama Public Television	Effective Date:	06/18/2015	Approved For Preaward	NO
Sponsor ID:	U286A050018	Term Date:		Budget Controls	STDBUD
CFDA #:	84.286	Expend End Date:		Equipment Vesting	USNH
Resp Org:	TANHTV	Rev Account:	531100	Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/09 - 9/30/10	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
<b>*Total: Personnel</b>	<b>15,611.00</b>	<b>15,611.00</b>	<b>0.00</b>	<b>78,193.27</b>	<b>0.00</b>	<b>(62,582.27)</b>	<b>(62,582.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
<b>*Total: Fringe Benefits</b>	<b>5,932.00</b>	<b>5,932.00</b>	<b>0.00</b>	<b>12,407.76</b>	<b>0.00</b>	<b>(6,475.76)</b>	<b>(6,475.76)</b>
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
<b>*Total: Travel</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>655.06</b>	<b>0.00</b>	<b>1,244.94</b>	<b>1,244.94</b>
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
<b>*Total: Supplies</b>	<b>72,507.00</b>	<b>72,507.00</b>	<b>0.00</b>	<b>6,521.63</b>	<b>0.00</b>	<b>65,985.37</b>	<b>65,985.37</b>
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.00</b>	<b>0.00</b>	<b>(19,467.00)</b>	<b>(19,467.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(21,294.72)</b>	<b>(21,294.72)</b>
<b>***Total Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(21,294.72)</b>	<b>(21,294.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>



Grant: 84N014 - NHCF - General Support Grant  
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Exp End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
<b>*Total: Personnel</b>	<b>18,492.00</b>	<b>18,492.00</b>	<b>0.00</b>	<b>13,708.28</b>	<b>0.00</b>	<b>4,783.72</b>	<b>4,783.72</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
<b>*Total: Fringe Benefits</b>	<b>6,508.00</b>	<b>6,508.00</b>	<b>0.00</b>	<b>4,712.05</b>	<b>0.00</b>	<b>1,795.95</b>	<b>1,795.95</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.69</b>	<b>0.00</b>	<b>(19.69)</b>	<b>(19.69)</b>
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,559.98</b>	<b>0.00</b>	<b>(6,559.98)</b>	<b>(6,559.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N015 - The Tenth Inning  
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M  
 Sponsor: WETA  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
<b>*Total: Personnel</b>	<b>742.00</b>	<b>742.00</b>	<b>0.00</b>	<b>892.80</b>	<b>0.00</b>	<b>(150.80)</b>	<b>(150.80)</b>
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
<b>*Total: Fringe Benefits</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>308.93</b>	<b>0.00</b>	<b>(50.93)</b>	<b>(50.93)</b>
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,798.27</b>	<b>0.00</b>	<b>201.73</b>	<b>201.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>



Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>

Grant: 84N019 - PBS TeacherLine  
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Public Broadcasting Services (PBS)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TKTV5A  
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,015.00</b>	<b>0.00</b>	<b>(3,015.00)</b>	<b>(3,015.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>(1,320.00)</b>	<b>(1,320.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.76</b>	<b>0.00</b>	<b>(122.76)</b>	<b>(122.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1J - Production: Production Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>	<b>0.00</b>	<b>(181.50)</b>	<b>(181.50)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.88</b>	<b>0.00</b>	<b>(16.88)</b>	<b>(16.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant  
 FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

**Org: TBTV1R - Production: Windows to the Wild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576.54</b>	<b>0.00</b>	<b>(576.54)</b>	<b>(576.54)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.82</b>	<b>0.00</b>	<b>(205.82)</b>	<b>(205.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,300.46</b>	<b>0.00</b>	<b>(22,300.46)</b>	<b>(22,300.46)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,797.13</b>	<b>0.00</b>	<b>(5,797.13)</b>	<b>(5,797.13)</b>
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.91</b>	<b>0.00</b>	<b>(156.91)</b>	<b>(156.91)</b>
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.45</b>	<b>0.00</b>	<b>(3,835.45)</b>	<b>(3,835.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>



Grant: 84N021 - HD Anycast  
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Putnam Foundation  
 Sponsor ID:  
 Resp Org: TETV2M  
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,647.89</b>	<b>0.00</b>	<b>(31,647.89)</b>	<b>(31,647.89)</b>
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,825.85</b>	<b>0.00</b>	<b>(7,825.85)</b>	<b>(7,825.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Gifts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>



Grant: 84N022 - Tuck Library Documentary  
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Mclninch Foundation  
 Sponsor ID:  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/18/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,049.30</b>	<b>0.00</b>	<b>(10,049.30)</b>	<b>(10,049.30)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,541.70</b>	<b>0.00</b>	<b>(3,541.70)</b>	<b>(3,541.70)</b>
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.00</b>	<b>0.00</b>	<b>(1,409.00)</b>	<b>(1,409.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 84N024 - American Archive Content Inventory  
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process  
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,102.00</b>	<b>0.00</b>	<b>(12,102.00)</b>	<b>(12,102.00)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.42</b>	<b>0.00</b>	<b>(4,220.42)</b>	<b>(4,220.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>

Grant: 84N029 - NH Health Care  
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TOTV7A  
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TOTV7A - Content: Community Engagement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,885.00</b>	<b>0.00</b>	<b>(1,885.00)</b>	<b>(1,885.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.31</b>	<b>0.00</b>	<b>(175.31)</b>	<b>(175.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z000 - Resp Corp Governance & Educ  
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process  
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R  
 Sponsor: NH Department of State  
 Sponsor ID: NONE  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 7/1/03 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>941,411.57</b>	<b>0.00</b>	<b>3,125,500.53</b>	<b>0.00</b>	<b>(3,125,500.53)</b>	<b>(2,184,088.96)</b>
<b>***Total Revenue</b>	<b>5,000,000.00</b>	<b>1,732,696.75</b>	<b>0.00</b>	<b>3,916,785.71</b>	<b>0.00</b>	<b>1,083,214.29</b>	<b>(2,184,088.96)</b>



Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms

Status: Closing - Manual Process  
 FMGR: Leach, Todd J

Type: Grant

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 09/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.80</b>	<b>0.00</b>	<b>(1,050.80)</b>	<b>(1,050.80)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	51,517.79	0.00	(51,517.79)	(51,517.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,780.20	0.00	(19,780.20)	(19,780.20)
714030 Postage-Express Mail	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	243,726.16	0.00	(243,726.16)	(243,726.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,169.98	0.00	(10,169.98)	(10,169.98)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
717200 Other Professional Services-General	0.00	0.00	0.00	201,170.92	0.00	(201,170.92)	(201,170.92)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,150.65</b>	<b>0.00</b>	<b>(527,150.65)</b>	<b>(527,150.65)</b>
801087 NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	5,893,236.58	0.00	(5,893,236.58)	(5,893,236.58)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,893,236.58</b>	<b>0.00</b>	<b>(5,893,236.58)</b>	<b>(5,893,236.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,421,438.03</b>	<b>0.00</b>	<b>(6,421,438.03)</b>	<b>(6,421,438.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,421,438.03</b>	<b>0.00</b>	<b>(6,421,438.03)</b>	<b>(6,421,438.03)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530101 NH State-COVID	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,421,438.03</b>	<b>0.00</b>	<b>(6,421,438.03)</b>	<b>(6,421,438.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms

Status: Closing - Manual Process  
 FMGR: Leach, Todd J

Type: Grant

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	09/12/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530101	Fund Type Level 2	P1

Sefa Classification OTHER

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,421,438.03</b>	<b>0.00</b>	<b>(6,421,438.03)</b>	<b>(6,421,438.03)</b>



Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z002 - NH GOFFER CEMS Upgrade

Status: Closing - Manual Process  
 FMGR: Leach, Todd J

Type: Grant

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 06/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,169.00</b>	<b>0.00</b>	<b>(290,169.00)</b>	<b>(290,169.00)</b>
8O1087 NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,822.80</b>	<b>0.00</b>	<b>(9,822.80)</b>	<b>(9,822.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,991.80</b>	<b>0.00</b>	<b>(299,991.80)</b>	<b>(299,991.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,991.80</b>	<b>0.00</b>	<b>(299,991.80)</b>	<b>(299,991.80)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,991.80</b>	<b>0.00</b>	<b>(299,991.80)</b>	<b>(299,991.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,991.80</b>	<b>0.00</b>	<b>(299,991.80)</b>	<b>(299,991.80)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z003 - NH GOFFER Performing Arts

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	06/01/2023	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z004 - NH GOFFER UNH Cooperative Ext

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	09/12/2023	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	43,559.55	0.00	(43,559.55)	(43,559.55)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	15,246.78	0.00	(15,246.78)	(15,246.78)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	24,743.55	0.00	(24,743.55)	(24,743.55)
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	22,611.94	0.00	(22,611.94)	(22,611.94)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,161.82</b>	<b>0.00</b>	<b>(106,161.82)</b>	<b>(106,161.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,161.82</b>	<b>0.00</b>	<b>(106,161.82)</b>	<b>(106,161.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,161.82</b>	<b>0.00</b>	<b>(106,161.82)</b>	<b>(106,161.82)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	106,161.82	0.00	(106,161.82)	(106,161.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,161.82</b>	<b>0.00</b>	<b>(106,161.82)</b>	<b>(106,161.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,161.82</b>	<b>0.00</b>	<b>(106,161.82)</b>	<b>(106,161.82)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z005 - NH GOFFER Underprivl students supp

Status: Closing - Manual Process  
 FMGR: Leach, Todd J

Type: Grant

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 06/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	10,849.03	0.00	(10,849.03)	(10,849.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	688,667.44	0.00	(688,667.44)	(688,667.44)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	208.23	0.00	(208.23)	(208.23)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699,724.70</b>	<b>0.00</b>	<b>(699,724.70)</b>	<b>(699,724.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699,724.70</b>	<b>0.00</b>	<b>(699,724.70)</b>	<b>(699,724.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699,724.70</b>	<b>0.00</b>	<b>(699,724.70)</b>	<b>(699,724.70)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699,724.70</b>	<b>0.00</b>	<b>(699,724.70)</b>	<b>(699,724.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699,724.70</b>	<b>0.00</b>	<b>(699,724.70)</b>	<b>(699,724.70)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z006 - NH GOFFER-Remote Course Delivery

Status: Closing - Manual Process Type: Grant  
 FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	06/01/2023	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expand End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.02</b>	<b>0.00</b>	<b>(2,000.02)</b>	<b>(2,000.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.00</b>	<b>0.00</b>	<b>(162.00)</b>	<b>(162.00)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,923.16	0.00	(14,923.16)	(14,923.16)
717200 Other Professional Services-General	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,823.16</b>	<b>0.00</b>	<b>(42,823.16)</b>	<b>(42,823.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,985.18</b>	<b>0.00</b>	<b>(44,985.18)</b>	<b>(44,985.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,985.18</b>	<b>0.00</b>	<b>(44,985.18)</b>	<b>(44,985.18)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,985.18</b>	<b>0.00</b>	<b>(44,985.18)</b>	<b>(44,985.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,985.18</b>	<b>0.00</b>	<b>(44,985.18)</b>	<b>(44,985.18)</b>



Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z008 - COVID Relief - Expenses

Status: Closing - Manual Process  
 FMGR: Leach, Todd J

Type: Grant

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 09/12/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717115 Finl Services-Bank Charges	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,097,150.72	0.00	(14,097,150.72)	(14,097,150.72)
71C400 Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,097,304.72</b>	<b>0.00</b>	<b>(14,097,304.72)</b>	<b>(14,097,304.72)</b>
760000 Internal Allocations	0.00	0.00	0.00	(20,527,572.00)	0.00	20,527,572.00	20,527,572.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	11,441,940.57	0.00	(11,441,940.57)	(11,441,940.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,085,631.43)</b>	<b>0.00</b>	<b>9,085,631.43</b>	<b>9,085,631.43</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(198,381.76)	0.00	198,381.76	198,381.76
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(198,381.76)</b>	<b>0.00</b>	<b>198,381.76</b>	<b>198,381.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,813,291.53</b>	<b>0.00</b>	<b>(4,813,291.53)</b>	<b>(4,813,291.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,813,291.53</b>	<b>0.00</b>	<b>(4,813,291.53)</b>	<b>(4,813,291.53)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	4,813,291.53	0.00	(4,813,291.53)	(4,813,291.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,813,291.53</b>	<b>0.00</b>	<b>(4,813,291.53)</b>	<b>(4,813,291.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,813,291.53</b>	<b>0.00</b>	<b>(4,813,291.53)</b>	<b>(4,813,291.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z008 - COVID Relief - Expenses

Status: Closing - Manual Process  
 FMGR: Leach, Todd J  
 Type: Grant

PI Name:	Provencher, Catherine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	09/12/2023	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1
CFDA #:	21.019				

**Org: YCXAL4 - Functional Alloc-Acad Support**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711100	Supplies-General	0.00	0.00	0.00	16,120.68	0.00	(16,120.68)	(16,120.68)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	280,162.57	0.00	(280,162.57)	(280,162.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	17,167.66	0.00	(17,167.66)	(17,167.66)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313,450.91</b>	<b>0.00</b>	<b>(313,450.91)</b>	<b>(313,450.91)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313,450.91</b>	<b>0.00</b>	<b>(313,450.91)</b>	<b>(313,450.91)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313,450.91</b>	<b>0.00</b>	<b>(313,450.91)</b>	<b>(313,450.91)</b>
<b>Revenue</b>								
530101	NH State-COVID	0.00	0.00	0.00	313,450.91	0.00	(313,450.91)	(313,450.91)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313,450.91</b>	<b>0.00</b>	<b>(313,450.91)</b>	<b>(313,450.91)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313,450.91</b>	<b>0.00</b>	<b>(313,450.91)</b>	<b>(313,450.91)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z008 - COVID Relief - Expenses

Status: Closing - Manual Process Type: Grant  
 FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	09/12/2023	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	CFDA #: 21.019	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

**Org: YCXAL5 - Functional Alloc-Student Serv**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,207.50	0.00	(5,207.50)	(5,207.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	17,267.73	0.00	(17,267.73)	(17,267.73)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	3,645.00	0.00	(3,645.00)	(3,645.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,368,546.73</b>	<b>0.00</b>	<b>(25,368,546.73)</b>	<b>(25,368,546.73)</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	19,034,612.10	0.00	(19,034,612.10)	(19,034,612.10)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,034,612.10</b>	<b>0.00</b>	<b>(19,034,612.10)</b>	<b>(19,034,612.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,403,158.83</b>	<b>0.00</b>	<b>(44,403,158.83)</b>	<b>(44,403,158.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,403,158.83</b>	<b>0.00</b>	<b>(44,403,158.83)</b>	<b>(44,403,158.83)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	44,403,158.83	0.00	(44,403,158.83)	(44,403,158.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,403,158.83</b>	<b>0.00</b>	<b>(44,403,158.83)</b>	<b>(44,403,158.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,403,158.83</b>	<b>0.00</b>	<b>(44,403,158.83)</b>	<b>(44,403,158.83)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z008 - COVID Relief - Expenses

Status: Closing - Manual Process Type: Grant  
 FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	09/12/2023	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

**Org: YCXAL6 - Functional Alloc-Instit Support**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00	25,340,864.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11,305.00	0.00	(11,305.00)	(11,305.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	41,215.34	0.00	(41,215.34)	(41,215.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,037,865.54	0.00	(1,037,865.54)	(1,037,865.54)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,962.41	0.00	(16,962.41)	(16,962.41)
717200 Other Professional Services-General	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	4,477.20	0.00	(4,477.20)	(4,477.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,189,038.51)</b>	<b>0.00</b>	<b>24,189,038.51</b>	<b>24,189,038.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,189,038.51)</b>	<b>0.00</b>	<b>24,189,038.51</b>	<b>24,189,038.51</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,189,038.51)</b>	<b>0.00</b>	<b>24,189,038.51</b>	<b>24,189,038.51</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	(24,189,038.51)	0.00	24,189,038.51	24,189,038.51
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,189,038.51)</b>	<b>0.00</b>	<b>24,189,038.51</b>	<b>24,189,038.51</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,189,038.51)</b>	<b>0.00</b>	<b>24,189,038.51</b>	<b>24,189,038.51</b>



Grant: 94N001 - Development of a Website to Aid Stu  
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process  
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>(701.42)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
<b>*Total: Supplies</b>	<b>47,212.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>1,077.46</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>	<b>(376.04)</b>	<b>(376.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(376.04)</b>
<b>***Total Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(376.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>7,024.96</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
<b>*Total: Fringe Benefits</b>	<b>1,176.00</b>	<b>578.96</b>	<b>0.00</b>	<b>578.96</b>	<b>0.00</b>	<b>597.04</b>	<b>0.00</b>
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>599.32</b>	<b>0.00</b>
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
<b>*Total: Supplies</b>	<b>24,824.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>1,991.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL  
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process  
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: College Board, New England Regional Office  
 Sponsor ID: CFDA #:  
 Resp Org: YCPA20  
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCPA20 - Project Mentor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>(166.00)</b>	<b>0.00</b>
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
<b>*Total: Travel</b>	<b>90.50</b>	<b>124.45</b>	<b>0.00</b>	<b>124.45</b>	<b>0.00</b>	<b>(33.95)</b>	<b>0.00</b>
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Supplies</b>	<b>16,038.77</b>	<b>7,709.55</b>	<b>0.00</b>	<b>7,709.55</b>	<b>0.00</b>	<b>8,329.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N004 - Entrepreneurship Mentoring Network  
 Fund: 94N004 - USNH Entrepreneurship NY Times

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type: Grant

PI Name: Cookson, Matthew B  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 3/23/07 - 5/22/09

CFDA #:

**Fund Information**  
 Effective Date: 07/25/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXT Supplemental-Teaching	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	3,472.16	3,472.16	0.00	3,472.16	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>14,972.16</b>	<b>14,972.16</b>	<b>0.00</b>	<b>14,972.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	501.66	501.66	0.00	501.66	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	747.00	747.00	0.00	747.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,248.66</b>	<b>1,248.66</b>	<b>0.00</b>	<b>1,248.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	879.90	879.90	0.00	879.90	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>879.90</b>	<b>879.90</b>	<b>0.00</b>	<b>879.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	150.00	150.00	0.00	150.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	962.74	962.74	0.00	962.74	0.00	0.00	0.00
716123 Rental Property/Room (short term)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	1,756.54	1,756.54	0.00	1,756.54	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,899.28</b>	<b>2,899.28</b>	<b>0.00</b>	<b>2,899.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N005 - Department of Resources and Economi  
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process  
 FMGR: Cookson, Matthew B

Type:

PI Name: Cookson, Matthew B  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N005 - Department of Resources and Economi  
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew B  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>(762.10)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>(7,113.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:  
 FMGR: Cookson, Matthew B

PI Name:	Cookson, Matthew B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>16,451.56</b>	<b>16,451.56</b>	<b>0.00</b>	<b>16,451.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>2,888.52</b>	<b>2,888.52</b>	<b>0.00</b>	<b>2,888.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>679.00</b>	<b>679.00</b>	<b>0.00</b>	<b>679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under \$5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>229,934.46</b>	<b>229,934.46</b>	<b>0.00</b>	<b>229,934.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
<b>*Total: Other</b>		<b>1,254.75</b>	<b>1,254.75</b>	<b>0.00</b>	<b>1,254.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:  
 FMGR: Cookson, Matthew B

PI Name:	Cookson, Matthew B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 94N006 - US Dept of Education-College Access  
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:  
 FMGR: Legere, Nancy L

PI Name:	Cookson, Matthew B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:		Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>(105.30)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>(9,343.26)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>

Grant: 94N007 - Corporate Governance Research Consul  
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process  
 FMGR: MacKay, Edward R

Type: Grant

PI Name: MacKay, Edward R  
 Sponsor: Investor Protection Trust  
 Sponsor ID: CFDA #:  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N008 - Stay Work Play NH Inc  
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type: Grant

PI Name: Cookson, Matthew B  
 Sponsor: Stay Work Play NH Inc  
 Sponsor ID:  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>(8,704.84)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>(3,678.34)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 04  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant  
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name:  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: YCFT10  
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

Grant: 94N010 - Davis Educational Foundation Grant  
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type: Grant

PI Name:  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N011 - Steam Ahead Project Support  
 Fund: 94N011 - Steam Ahead Project Support

Status: Closing - Manual Process  
 FMGR: Thorne, Lisa Marie

Type: Grant

PI Name:  
 Sponsor: United Way of the Greater Seacoast  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: YCBL30  
 FRAGRNT Start/End Date: 2/1/16 -

**Fund Information**  
 Effective Date: 06/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBL10 - System Outreach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,612.55</b>	<b>0.00</b>	<b>(4,612.55)</b>	<b>(4,612.55)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.45</b>	<b>0.00</b>	<b>(387.45)</b>	<b>(387.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 94N012 - Finance & Admin Org Restruc Phase 3  
 Fund: 94N012 - Finance & Admin Org Restruc Phase 3

Status: Closing - Manual Process  
 FMGR: Provencher, Catherine A

Type: Grant

PI Name: Provencher, Catherine A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: 94N012 CFDA #:  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 11/30/20 - 6/30/21

**Fund Information**  
 Effective Date: 06/01/2023  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>(300,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>(300,000.00)</b>